

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2008**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FOURTH QUARTER 2008**

6/5/09 10:08 AM

REPORT CONTENTS	PAGE
Income Statement Data	
Commerical Premium - Texas CP	1
Total Revenue - Texas CP	11
Total Expenses - Texas CP	14
Total Ending Enrollment - Texas CP	18
Cumulative Member Months - Texas CP	19
Group Enrollment - Texas CP	21
Medicare Enrollment - Texas	24
Medicaid Enrollment - Texas	30

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1208Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$191,579,084	\$179,564,306	\$179,459,265	\$175,561,439	\$174,631,308
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$35,011,305
Community First Health Plans, Inc.	\$5,313,211	\$5,316,122	\$5,315,260	\$5,361,830	\$5,905,377
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$547,022	\$181,182	\$545,622	\$3,657	(\$1,151)
Health Care Service Corp.	\$169,315,220	\$156,070,685	\$160,959,265	\$156,254,175	\$157,231,986
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$49,307,191	\$50,400,370	\$48,824,602	\$44,674,636	\$42,911,081
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$569,159	\$576,730	\$565,611	\$533,724	\$514,775
Mercy Health Plans of Missouri, Inc.	\$4,994,001	\$2,924,547	\$2,853,395	\$2,347,916	\$1,579,052
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$24,416,434	\$19,708,195	\$20,075,871	\$19,649,704	\$19,952,197
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$108,871,365	\$109,827,369	\$110,289,945	\$111,702,138	\$110,495,006
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$60,838,195	\$62,404,814	\$62,629,970	\$63,789,324	\$62,318,186
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,056,791	\$493,741	(\$145,396)	\$0	\$25
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$14,630,484	\$14,040,049	\$13,465,237	\$13,263,697	\$12,642,135
United Healthcare of Texas, Inc.	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216
UTMB Health Plans, Inc.	\$306,034	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$14,209,674	\$11,576,252	\$10,344,390	\$10,915,677	\$13,098,724
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$706,906,693	\$671,046,783	\$671,848,659	\$661,410,913	\$646,612,921

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE BASIC PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,223,290	\$10,732,017	\$10,903,574	\$10,439,164	\$11,526,473
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,643,144	\$16,370,975	\$25,565,811	\$18,499,918	\$18,715,720
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$28,270,741	\$22,419,979	\$25,357,489	\$24,276,973	\$24,499,590
Arkansas Community Care	\$1,342,850	\$1,314,310	\$1,518,582	\$1,880,883	\$1,620,415
Bravo Health Texas, Inc.	\$12,256,502	\$16,445,301	\$22,751,883	\$28,430,658	\$31,020,433
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$47,109,311	\$51,911,697	\$51,765,637	\$66,249,853	\$47,702,609
Fidelis SecureCare of Texas Inc.	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$71,314,704	\$79,838,103	\$85,387,043	\$84,640,507	\$85,085,114
K S Plan Administrators, LLC	\$0	\$5,100,636	\$7,322,849	\$7,112,484	\$7,640,994
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453
PacifiCare of Texas, Inc.	\$349,797,155	\$415,647,911	\$411,388,852	\$408,841,456	\$409,175,994
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$16,269,037	\$25,310,297	\$28,722,746	\$29,190,016	\$28,999,800
Scott & White Health Plan	\$22,174,654	\$22,670,200	\$21,555,657	\$21,920,681	\$51,964,498
Selectcare Health Plans, Inc.	\$1,245,933	\$5,450,179	\$6,591,205	\$6,791,147	\$7,062,686
SelectCare of Texas, L.L.C.	\$99,318,110	\$106,548,988	\$109,680,439	\$120,843,332	\$121,216,720
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$4,034,647	\$4,390,251	\$5,115,439	\$4,837,797	\$2,921,658
Superior Healthplan, Inc.	\$0	\$163,689	\$186,784	\$231,455	\$219,372
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$6,870,792	\$7,395,794	\$7,719,095	\$6,231,646	\$1,895,614
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$7,133,872	\$8,168,752	\$9,991,937	\$11,986,313
TOTAL TEXAS BASIC SERVICE	\$790,881,165	\$923,937,078	\$961,685,243	\$974,102,265	\$1,007,782,006

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE PART D PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$877,071	\$1,210,987	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	(\$4,499,745)	\$1,912,936	\$2,801,246	\$2,318,671	\$2,465,891
Arkansas Community Care	(\$129,414)	\$119,851	\$170,487	\$141,073	\$151,536
Bravo Health Texas, Inc.	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$2,350,967	\$4,042,529	\$4,371,777	(\$6,777,204)	\$16,864,789
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$331,679	\$497,064	\$519,841	\$536,016
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$5,509,753	\$4,378,753	\$6,088,918	\$5,629,521	\$5,788,428
Scott & White Health Plan	(\$1,019,835)	\$2,189,152	\$2,484,230	\$2,150,666	\$2,367,660
Selectcare Health Plans, Inc.	\$146,630	\$554,649	\$679,649	\$776,818	\$671,902
SelectCare of Texas, L.L.C.	\$7,793,136	\$9,824,617	\$12,165,158	\$11,886,890	\$10,161,430
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	(\$302,205)	\$342,020	\$342,020	\$220,988	\$315,190
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$1,485,530	\$542,750	\$566,476	\$3,696,727	(\$2,691,678)
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$571,749	\$675,719	\$755,277	\$969,950
TOTAL TEXAS BASIC SERVICE	\$16,816,106	\$33,681,721	\$37,725,748	\$25,076,127	\$37,601,114

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$20,462,674	\$21,505,555	\$19,166,951	\$20,434,669	\$21,233,321
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$255,204,784	\$257,425,607	\$254,677,060	\$260,369,596	\$264,370,388
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	(\$186,575)
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$41,771,392	\$40,230,525	\$39,337,034	\$40,451,908	\$44,934,856
Community Health Choice, Inc.	\$69,681,431	\$64,313,655	\$61,602,928	\$68,548,810	\$68,820,610
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$13,600,771	\$13,618,426	\$16,978,976	\$17,538,645	\$19,625,758
Driscoll Children's Health Plan	\$27,364,647	\$27,002,839	\$26,715,519	\$27,254,094	\$22,821,322
El Paso First Health Plans, Inc.	\$18,815,566	\$17,924,037	\$17,847,472	\$17,802,974	\$17,857,637
Evercare of Texas, LLC	\$75,262,372	\$78,072,506	\$78,695,650	\$82,367,677	\$94,018,308
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$26,288,645	\$25,557,005	\$25,419,446	\$26,775,461	\$29,702,745
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$77,756,897	\$78,194,416	\$77,094,841	\$73,625,499	\$73,513,233
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822
Superior Healthplan, Inc.	\$165,761,872	\$169,284,859	\$169,595,113	\$179,703,270	\$187,018,746
Texas Children's Health Plan, Inc.	\$60,251,036	\$61,349,941	\$64,001,866	\$71,159,088	\$76,916,041
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$9,446,732	\$9,776,819	\$9,523,705	\$11,327,379	\$13,048,936
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$877,043,155	\$879,316,985	\$874,501,478	\$910,964,170	\$952,050,147

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$41,612	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$714,097	\$775,869	\$890,258	\$782,125	\$7,156,132
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$755,709	\$775,869	\$890,258	\$782,125	\$7,156,132

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$2,072,568	\$2,131,455	\$2,006,326	\$1,674,546	\$2,511,716
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$15,949,008	\$17,516,451	\$22,444,452	\$19,907,016	\$25,358,462
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,381,518	\$6,645,472	\$7,251,072	\$7,776,055	\$7,768,715
Community Health Choice, Inc.	\$28,198,754	\$30,382,922	\$33,652,960	\$31,817,359	\$25,473,769
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,950,463	\$6,050,895	\$7,442,201	\$7,681,456	\$6,916,934
Driscoll Children's Health Plan	\$2,261,386	\$2,377,493	\$2,769,773	\$3,076,568	\$3,110,402
El Paso First Health Plans, Inc.	\$3,291,164	\$3,296,054	\$3,633,717	\$4,029,866	\$4,233,917
Evercare of Texas, LLC	\$5,149,973	\$5,099,366	\$5,703,229	\$5,978,648	\$4,851,839
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$876,119	\$773,831	\$886,871	\$931,729	\$854,893
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$17,840,186	\$19,730,689	\$21,785,428	\$19,348,596	\$21,045,791
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532
SHA, L.L.C.	\$839,206	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570
Superior Healthplan, Inc.	\$13,076,535	\$13,789,560	\$16,868,920	\$19,441,594	\$19,576,831
Texas Children's Health Plan, Inc.	\$14,557,199	\$15,687,770	\$18,294,822	\$20,548,649	\$21,126,593
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,621,672	\$1,642,757	\$1,897,512	\$1,957,573	\$1,882,952
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$76,214)	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510	\$152,978,010

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$219,337,616	\$213,933,333	\$211,536,116	\$208,109,818	\$209,902,818
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$23,770,996	\$24,332,915	\$28,158,734	\$26,595,644	\$26,778,906
Arkansas Community Care	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951
Bravo Health Texas, Inc.	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433
Cigna Healthcare of Texas, Inc.	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$35,011,305
Community First Health Plans, Inc.	\$53,466,121	\$52,192,119	\$51,903,366	\$53,589,793	\$58,608,948
Community Health Choice, Inc.	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169	\$94,294,379
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692
Driscoll Children's Health Plan	\$29,626,033	\$29,380,332	\$29,485,292	\$30,330,662	\$25,931,724
El Paso First Health Plans, Inc.	\$22,106,730	\$21,220,091	\$21,481,189	\$21,832,840	\$22,091,554
Evercare of Texas, LLC	\$129,872,623	\$139,126,098	\$140,536,293	\$147,818,974	\$163,437,545
Fidelis SecureCare of Texas Inc.	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	\$547,022	\$181,182	\$545,622	\$3,657	(\$1,151)
Health Care Service Corp.	\$169,315,220	\$156,070,685	\$160,959,265	\$156,254,175	\$157,231,986
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$120,621,895	\$130,238,473	\$134,211,645	\$129,315,143	\$127,996,194
K S Plan Administrators, LLC	\$0	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011
Legacy Health Solutions, Inc.	\$569,159	\$576,730	\$565,611	\$533,724	\$514,775
Mercy Health Plans of Missouri, Inc.	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$27,164,764	\$27,855,738	\$28,028,108	\$29,647,630	\$32,038,091
PacifiCare of Texas, Inc.	\$374,213,589	\$435,356,106	\$431,464,723	\$428,491,160	\$429,128,191
Parkland Community Health Plan, Inc.	\$95,597,083	\$97,925,105	\$98,880,269	\$92,974,095	\$94,559,024
PSO Health Service, LLC	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228
Scott & White Health Plan	\$130,740,281	\$135,462,590	\$135,220,090	\$136,555,610	\$171,983,296
Selectcare Health Plans, Inc.	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588
SelectCare of Texas, L.L.C.	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150
Seton Health Plan, Inc.	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532
SHA, L.L.C.	\$80,784,179	\$83,121,871	\$82,986,426	\$83,609,254	\$85,094,426
Superior Healthplan, Inc.	\$178,838,407	\$183,238,108	\$186,650,817	\$199,376,319	\$206,814,949
Texas Children's Health Plan, Inc.	\$75,865,026	\$77,531,452	\$82,151,291	\$91,707,736	\$98,042,659
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	\$25,698,888	\$25,459,625	\$24,886,454	\$26,548,649	\$27,574,023
United Healthcare of Texas, Inc.	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216
UTMB Health Plans, Inc.	\$229,820	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$22,565,996	\$19,514,796	\$18,629,961	\$20,844,049	\$12,302,660
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263
TOTAL TEXAS BASIC SERVICE	\$2,517,442,929	\$2,642,208,945	\$2,700,200,983	\$2,725,528,110	\$2,804,180,331

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$233,371	\$167,528	\$152,736	\$258,961
El Paso First Health Plans, Inc.	\$211,682	\$220,024	\$225,720	\$231,344	\$0
Evercare of Texas, LLC	\$0	\$2,034,290	\$5,064,497	\$5,150,812	(\$12,249,599)
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,365,010	\$1,052,792	\$820,084	\$816,385	\$815,769
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$127,809	\$67,514	\$33,337	\$92,752	(\$169,249)
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$344,890	\$115,836	\$96,712	(\$224)	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,170,057	\$990,411	\$1,005,026	\$29,412	\$714,614
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$955,489	\$1,032,546	\$1,085,643	\$1,126,758	\$1,090,340
SHA, L.L.C.	\$0	\$2,973,720	\$2,932,500	\$2,930,560	\$3,094,570
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$113,283	\$154,560	\$154,560	\$29,559	\$38,925
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$90,790	\$42,705	\$34,949
Vista Health Plan, Inc.	\$6,684	\$3,339	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$4,294,904	\$8,878,403	\$11,676,397	\$10,602,799	(\$6,370,721)

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$219,326,242	\$213,933,829	\$211,528,006	\$208,122,951	\$209,868,585
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$23,770,996	\$24,332,915	\$28,158,734	\$26,595,644	\$26,778,906
Arkansas Community Care	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951
Bravo Health Texas, Inc.	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433
Cigna Healthcare of Texas, Inc.	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377
Community First Health Plans, Inc.	\$53,466,199	\$52,192,119	\$51,903,708	\$53,589,921	\$58,680,580
Community Health Choice, Inc.	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169	\$94,294,379
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692
Driscoll Children's Health Plan	\$29,751,151	\$29,613,703	\$29,652,820	\$30,483,333	\$26,189,716
El Paso First Health Plans, Inc.	\$22,004,263	\$20,389,328	\$21,158,309	\$21,695,272	\$21,556,226
Evercare of Texas, LLC	\$131,145,088	\$142,025,868	\$144,653,428	\$151,409,410	\$149,914,712
Fidelis SecureCare of Texas Inc.	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	\$1,359,349	\$450,238	\$608,984	\$9,089	(\$2,860)
Health Care Service Corp.	\$170,672,500	\$157,122,381	\$161,788,432	\$157,070,558	\$158,047,765
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$120,621,895	\$130,238,474	\$134,211,645	\$129,315,143	\$127,996,194
K S Plan Administrators, LLC	\$0	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011
Legacy Health Solutions, Inc.	\$696,968	\$644,243	\$598,948	\$626,476	\$345,526
Mercy Health Plans of Missouri, Inc.	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,016,777	\$23,398,945	\$25,709,377	\$30,952,430	\$29,980,571
PacifiCare of Texas, Inc.	\$355,077,598	\$452,526,974	\$431,301,170	\$422,159,401	\$428,942,845
Parkland Community Health Plan, Inc.	\$95,941,973	\$98,040,941	\$98,976,981	\$92,973,871	\$94,559,024
PSO Health Service, LLC	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228
Scott & White Health Plan	\$136,108,026	\$141,878,052	\$141,809,860	\$144,728,920	\$182,672,094
Selectcare Health Plans, Inc.	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588
SelectCare of Texas, L.L.C.	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150
Seton Health Plan, Inc.	\$3,987,705	\$4,309,130	\$5,478,518	\$5,331,879	\$5,145,891
SHA, L.L.C.	\$80,784,179	\$86,095,591	\$85,918,926	\$86,539,814	\$88,188,996
Superior Healthplan, Inc.	\$177,687,407	\$181,325,108	\$183,820,817	\$192,270,881	\$199,982,317
Texas Children's Health Plan, Inc.	\$75,978,309	\$77,686,012	\$82,305,851	\$91,737,295	\$98,081,584
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	\$25,711,087	\$25,436,660	\$24,907,919	\$26,555,690	\$27,574,023
United Healthcare of Texas, Inc.	\$9,723,701	\$5,482,234	\$5,144,562	\$6,664,229	\$10,050,353
UTMB Health Plans, Inc.	\$5,292,978	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$22,565,996	\$19,514,796	\$18,720,752	\$28,001,826	\$34,040,332
Vista Health Plan, Inc.	\$6,684	\$3,339	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263
TOTAL TEXAS BASIC SERVICE	\$2,509,115,370	\$2,667,200,641	\$2,711,154,806	\$2,737,335,216	\$2,831,389,418

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$167,484,550	\$173,639,855	\$168,353,729	\$168,666,660	\$179,369,418
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$229,167,053	\$216,686,939	\$233,901,392	\$239,980,953	\$228,308,371
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$16,936,522	\$20,253,346	\$22,453,124	\$23,003,169	\$18,114,057
Arkansas Community Care	\$1,160,054	\$1,204,246	\$1,333,518	\$1,507,108	\$1,407,527
Bravo Health Texas, Inc.	\$10,857,675	\$18,733,311	\$21,288,941	\$23,804,282	\$22,846,628
Cigna Healthcare of Texas, Inc.	\$43,756,558	\$44,874,842	\$38,793,729	\$42,635,525	\$43,068,464
Community First Health Plans, Inc.	\$44,338,400	\$48,720,032	\$43,365,479	\$44,905,381	\$49,449,169
Community Health Choice, Inc.	\$83,331,552	\$83,517,072	\$83,178,101	\$87,654,950	\$75,190,256
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$18,338,031	\$17,584,768	\$22,846,942	\$26,742,082	\$25,998,572
Driscoll Children's Health Plan	\$23,962,203	\$21,428,915	\$23,239,785	\$22,193,275	\$22,403,661
El Paso First Health Plans, Inc.	\$17,744,990	\$16,833,038	\$16,010,838	\$15,259,716	\$16,592,062
Evercare of Texas, LLC	\$101,263,591	\$103,817,078	\$112,158,659	\$131,348,171	\$126,677,506
Fidelis SecureCare of Texas Inc.	\$1,707,480	\$1,931,734	\$1,753,153	\$1,718,943	\$1,907,090
Great-West Healthcare of Texas, Inc.	\$355,118	\$114,320	\$557,154	\$23,282	\$3,743
Health Care Service Corp.	\$141,268,549	\$128,485,719	\$131,404,380	\$131,481,446	\$123,880,728
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$100,050,341	\$109,362,969	\$108,548,433	\$106,268,963	\$116,096,512
K S Plan Administrators, LLC	\$0	\$4,532,964	\$6,043,216	\$6,689,454	\$6,831,381
Legacy Health Solutions, Inc.	\$542,276	\$629,215	\$580,647	\$550,815	\$584,164
Mercy Health Plans of Missouri, Inc.	\$8,982,985	\$4,722,320	\$5,287,346	\$4,345,734	\$3,406,629
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$11,239,989	\$16,802,668	\$22,457,383	\$23,538,080	\$21,136,678
PacifiCare of Texas, Inc.	\$280,075,460	\$333,256,558	\$340,909,784	\$348,479,048	\$333,103,652
Parkland Community Health Plan, Inc.	\$75,342,571	\$82,462,530	\$78,723,741	\$71,722,160	\$79,618,547
PSO Health Service, LLC	\$20,554,101	\$25,376,505	\$30,539,752	\$31,220,012	\$28,774,333
Scott & White Health Plan	\$117,633,034	\$124,832,600	\$126,494,389	\$135,306,563	\$162,431,587
Selectcare Health Plans, Inc.	\$969,666	\$4,783,398	\$5,794,208	\$5,561,831	\$6,143,605
SelectCare of Texas, L.L.C.	\$86,683,561	\$95,743,955	\$100,717,586	\$106,119,216	\$105,909,091
Seton Health Plan, Inc.	\$2,060,814	\$2,425,300	\$3,632,784	\$3,897,837	\$4,323,359
SHA, L.L.C.	\$74,250,251	\$78,374,713	\$80,392,182	\$77,481,399	\$78,628,236
Superior Healthplan, Inc.	\$145,380,752	\$148,177,915	\$151,282,306	\$153,775,170	\$162,662,577
Texas Children's Health Plan, Inc.	\$68,818,103	\$70,216,047	\$75,490,136	\$76,692,566	\$82,331,698
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$80,309,769	\$96,289,711	\$98,325,015	\$94,101,457	\$109,608,473
UNICARE Health Plans of Texas, Inc.	\$28,000,513	\$22,094,664	\$24,961,389	\$25,283,124	\$24,580,986
United Healthcare of Texas, Inc.	\$12,013,472	\$3,471,979	\$954,643	\$5,289,826	\$13,770,216
UTMB Health Plans, Inc.	(\$335,733)	\$173,877	\$164,338	\$188,692	\$154,693
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$19,104,699	\$18,061,470	\$20,172,054	\$21,417,210	\$29,522,229
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$6,407,394	\$7,364,161	\$8,292,467	\$11,201,258
TOTAL TEXAS BASIC SERVICE	\$2,033,348,951	\$2,146,023,968	\$2,209,474,417	\$2,267,146,565	\$2,316,037,156

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$23,262,829	\$29,981,986	\$32,297,659	\$27,762,384	\$22,917,499
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$49,340,071	\$49,829,178	\$49,317,895	\$47,638,888	\$52,662,610
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,582,755	\$6,311,459	\$3,830,758	\$3,267,771	\$5,836,335
Arkansas Community Care	\$185,442	\$968,576	(\$328,845)	\$307,727	\$215,738
Bravo Health Texas, Inc.	\$3,601,452	\$6,051,285	\$5,196,596	\$5,915,174	\$5,785,034
Cigna Healthcare of Texas, Inc.	\$7,580,817	\$6,471,800	\$6,667,349	\$6,541,273	\$5,183,450
Community First Health Plans, Inc.	\$6,141,501	\$5,285,820	\$5,095,325	\$6,101,585	\$7,099,832
Community Health Choice, Inc.	\$9,082,242	\$9,002,532	\$8,206,869	\$8,541,565	\$8,687,330
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,688,730	\$2,906,622	\$3,470,036	\$3,633,507	\$3,452,186
Driscoll Children's Health Plan	\$3,141,602	\$3,451,363	\$3,205,809	\$3,495,884	\$3,056,426
El Paso First Health Plans, Inc.	\$2,785,691	\$2,779,618	\$2,896,139	\$3,420,119	\$2,888,835
Evercare of Texas, LLC	\$14,167,715	\$21,856,761	\$21,097,872	\$23,753,347	\$8,762,822
Fidelis SecureCare of Texas Inc.	\$399,133	\$375,878	\$156,643	\$374,753	(\$518,599)
Great-West Healthcare of Texas, Inc.	\$796,602	\$285,141	\$64,839	\$4,931	\$228,230
Health Care Service Corp.	\$20,657,242	\$15,643,692	\$14,405,445	\$13,984,738	\$13,628,553
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$18,040,542	\$16,272,310	\$18,462,332	\$16,083,090	\$20,282,558
K S Plan Administrators, LLC	\$617,302	\$859,892	\$778,997	\$935,438	\$5,029,056
Legacy Health Solutions, Inc.	\$228,557	\$140,289	\$152,591	\$182,765	(\$83,319)
Mercy Health Plans of Missouri, Inc.	\$1,562,545	\$1,157,276	\$1,132,940	\$1,133,295	\$1,142,382
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,826,427	\$4,950,888	\$4,063,770	\$5,472,412	\$5,704,089
PacifiCare of Texas, Inc.	\$43,683,283	\$46,274,654	\$43,121,294	\$42,362,965	\$44,985,013
Parkland Community Health Plan, Inc.	\$13,128,543	\$10,358,824	\$10,450,938	\$9,956,166	\$11,538,049
PSO Health Service, LLC	\$4,591,987	\$6,737,280	\$5,744,900	\$6,529,393	\$8,937,499
Scott & White Health Plan	\$15,539,349	\$14,830,233	\$14,909,132	\$17,373,841	\$16,664,649
Selectcare Health Plans, Inc.	\$266,770	\$1,106,784	\$1,191,557	\$1,355,199	\$1,246,155
SelectCare of Texas, L.L.C.	\$17,212,733	\$17,810,757	\$16,501,512	\$17,433,887	\$19,839,545
Seton Health Plan, Inc.	\$1,399,523	\$1,402,030	\$1,681,958	\$1,521,938	\$1,588,464
SHA, L.L.C.	\$6,443,290	\$9,044,842	\$9,761,569	\$10,905,478	\$13,089,718
Superior Healthplan, Inc.	\$27,231,769	\$26,833,674	\$27,530,597	\$28,460,081	\$32,921,316
Texas Children's Health Plan, Inc.	\$8,242,428	\$9,636,707	\$8,434,093	\$9,609,454	\$9,767,898
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$11,588,399	\$13,469,569	\$14,391,441	\$13,372,810	\$16,266,947
UNICARE Health Plans of Texas, Inc.	\$2,581,866	\$2,783,792	\$2,444,753	\$2,470,315	\$2,732,365
United Healthcare of Texas, Inc.	\$3,502,339	\$1,220,881	\$1,293,922	\$1,474,079	\$1,382,693
UTMB Health Plans, Inc.	(\$766,117)	\$59,933	\$60,511	\$386,783	\$102,053
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$2,543,074	\$2,741,713	\$2,969,055	\$1,855,545	\$5,178,035
Vista Health Plan, Inc.	\$8,682	\$12,963	\$11,417	\$4,312	\$10,353
Wellcare of Texas, Inc.	\$4,102	\$5,055,000	\$3,099,077	\$2,480,690	\$4,563,132
TOTAL TEXAS BASIC SERVICE	\$330,891,217	\$353,962,002	\$343,768,745	\$346,103,584	\$362,774,931

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$190,747,379	\$203,621,841	\$200,651,388	\$196,429,044	\$202,286,917
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$278,507,125	\$266,516,117	\$283,219,287	\$287,619,841	\$280,970,981
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$20,519,277	\$26,564,806	\$26,283,882	\$26,270,941	\$23,950,392
Arkansas Community Care	\$1,345,496	\$2,172,822	\$1,004,673	\$1,814,835	\$1,623,265
Bravo Health Texas, Inc.	\$14,459,127	\$24,784,596	\$26,485,537	\$29,719,456	\$28,631,662
Cigna Healthcare of Texas, Inc.	\$51,337,375	\$51,346,642	\$45,461,078	\$49,176,798	\$48,251,914
Community First Health Plans, Inc.	\$50,479,901	\$54,005,852	\$48,460,804	\$51,006,966	\$56,549,001
Community Health Choice, Inc.	\$92,413,794	\$92,519,604	\$91,384,970	\$96,196,515	\$83,877,586
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$22,026,761	\$20,491,390	\$26,316,978	\$30,375,589	\$29,450,758
Driscoll Children's Health Plan	\$27,103,805	\$24,880,278	\$26,445,594	\$25,689,159	\$25,460,087
El Paso First Health Plans, Inc.	\$20,530,681	\$19,612,656	\$18,906,977	\$18,679,835	\$19,480,897
Evercare of Texas, LLC	\$115,431,306	\$125,673,839	\$133,256,531	\$155,101,518	\$135,440,327
Fidelis SecureCare of Texas Inc.	\$2,106,613	\$2,307,612	\$1,909,796	\$2,093,696	\$1,388,491
Great-West Healthcare of Texas, Inc.	\$1,151,720	\$399,461	\$621,993	\$28,213	\$231,973
Health Care Service Corp.	\$161,925,791	\$144,129,411	\$145,809,825	\$145,466,184	\$137,509,281
Healthplan of Texas, Inc.-Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$118,090,883	\$125,635,279	\$127,010,764	\$122,352,053	\$136,379,070
K S Plan Administrators, LLC	\$617,302	\$5,392,856	\$6,822,213	\$7,624,892	\$11,860,437
Legacy Health Solutions, Inc.	\$770,833	\$769,504	\$733,238	\$733,580	\$500,845
Mercy Health Plans of Missouri, Inc.	\$10,545,530	\$5,879,596	\$6,420,286	\$5,479,029	\$4,549,011
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,066,416	\$21,753,556	\$26,521,153	\$29,010,492	\$26,840,767
PacifiCare of Texas, Inc.	\$323,758,743	\$379,531,212	\$384,031,078	\$390,842,013	\$378,088,665
Parkland Community Health Plan, Inc.	\$88,471,114	\$92,821,354	\$89,174,679	\$81,678,325	\$91,156,596
PSO Health Service, LLC	\$25,146,088	\$32,113,785	\$36,284,652	\$37,749,405	\$37,711,832
Scott & White Health Plan	\$133,172,383	\$139,662,833	\$141,403,521	\$152,680,404	\$179,096,236
Selectcare Health Plans, Inc.	\$1,236,436	\$5,890,182	\$6,985,764	\$6,917,031	\$7,389,760
SelectCare of Texas, L.L.C.	\$103,896,294	\$113,554,712	\$117,219,098	\$123,553,103	\$125,748,636
Seton Health Plan, Inc.	\$3,460,337	\$3,827,330	\$5,314,742	\$5,419,775	\$5,911,823
SHA, L.L.C.	\$80,693,541	\$87,419,555	\$90,153,751	\$88,386,877	\$91,717,954
Superior Healthplan, Inc.	\$172,612,521	\$175,011,589	\$178,812,903	\$182,235,251	\$195,583,893
Texas Children's Health Plan, Inc.	\$77,060,532	\$79,852,754	\$83,924,229	\$86,302,020	\$92,099,597
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$91,898,168	\$109,759,280	\$112,716,456	\$107,474,267	\$125,875,419
UNICARE Health Plans of Texas, Inc.	\$30,582,379	\$24,878,456	\$27,406,142	\$27,753,439	\$27,313,351
United Healthcare of Texas, Inc.	\$15,515,811	\$4,692,860	\$2,248,565	\$6,763,905	\$15,152,909
UTMB Health Plans, Inc.	(\$1,101,850)	\$233,810	\$224,849	\$575,475	\$256,746
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$21,647,773	\$20,803,183	\$23,141,109	\$23,272,755	\$34,700,264
Vista Health Plan, Inc.	\$8,682	\$12,963	\$11,417	\$4,312	\$10,353
Wellcare of Texas, Inc.	\$4,102	\$11,462,394	\$10,463,238	\$10,773,157	\$15,764,390
TOTAL TEXAS BASIC SERVICE	\$2,364,240,168	\$2,499,985,970	\$2,553,243,162	\$2,613,250,149	\$2,678,812,087

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$30,986,896	\$11,074,379	\$13,582,563	\$8,576,360	\$10,636,058
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$14,042,201	\$29,394,309	\$21,990,486	\$13,848,350	\$30,179,049
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,510,803	(\$1,863,430)	\$2,192,530	\$647,019	\$3,113,103
Arkansas Community Care	(\$118,164)	(\$678,515)	\$669,053	\$230,723	\$168,066
Bravo Health Texas, Inc.	\$3,222,456	(\$253,534)	\$3,624,980	\$2,837,217	\$2,561,551
Cigna Healthcare of Texas, Inc.	\$133,554	\$1,147,961	\$6,280,191	\$1,696,520	(\$3,921,882)
Community First Health Plans, Inc.	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538
Community Health Choice, Inc.	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311	\$12,660,254
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)
Driscoll Children's Health Plan	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000	\$936,711
El Paso First Health Plans, Inc.	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231
Evercare of Texas, LLC	\$17,787,824	\$18,631,692	\$13,589,683	(\$2,688,343)	\$16,823,882
Fidelis SecureCare of Texas Inc.	\$512,342	\$155,098	(\$127,517)	(\$385,997)	\$476,554
Great-West Healthcare of Texas, Inc.	\$309,514	\$241,478	\$56,637	\$69,259	(\$172,672)
Health Care Service Corp.	\$12,304,961	\$15,664,069	\$18,865,074	\$11,871,256	\$16,719,724
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$4,242,152	\$6,218,200	\$8,361,678	\$7,026,246	(\$7,334,687)
K S Plan Administrators, LLC	(\$592,728)	\$54,909	\$1,008,271	\$17,658	(\$3,674,210)
Legacy Health Solutions, Inc.	(\$40,936)	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)
Mercy Health Plans of Missouri, Inc.	(\$1,677,428)	\$1,077,263	\$381,299	\$560,616	\$236,316
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$8,328,777	\$2,008,592	(\$563,960)	\$2,180,033	\$3,348,723
PacifiCare of Texas, Inc.	\$36,110,177	\$79,350,833	\$51,071,109	\$33,355,265	\$54,145,593
Parkland Community Health Plan, Inc.	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116
PSO Health Service, LLC	(\$3,279,670)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	(\$2,913,002)
Scott & White Health Plan	\$3,627,032	\$2,923,125	\$973,442	(\$7,822,018)	\$1,814,388
Selectcare Health Plans, Inc.	\$193,855	\$170,108	\$346,374	\$736,845	\$393,218
SelectCare of Texas, L.L.C.	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378
Seton Health Plan, Inc.	\$643,148	\$567,831	\$221,001	(\$27,117)	(\$725,662)
SHA, L.L.C.	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)
Superior Healthplan, Inc.	\$6,235,224	\$7,383,664	\$5,927,224	\$9,596,162	\$5,875,714
Texas Children's Health Plan, Inc.	(\$2,370,584)	(\$1,319,648)	(\$1,172,301)	\$5,875,544	\$6,451,847
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$15,560,636	\$12,125,715	\$16,230,331	\$13,151,403	\$15,765,752
UNICARE Health Plans of Texas, Inc.	(\$4,208,001)	\$1,059,055	(\$2,104,958)	(\$865,033)	\$577,986
United Healthcare of Texas, Inc.	(\$5,541,328)	\$959,138	\$3,001,352	(\$22,638)	(\$5,047,052)
UTMB Health Plans, Inc.	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)	\$64,122
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)
Vista Health Plan, Inc.	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891
Wellcare of Texas, Inc.	\$53,742	(\$3,697,362)	(\$1,564,387)	\$39,571	(\$2,770,262)
TOTAL TEXAS BASIC SERVICE	\$174,589,699	\$195,645,027	\$182,102,392	\$134,906,702	\$164,725,885

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$16,772,366	\$7,018,089	\$9,595,479	\$16,533,634	\$12,157,429
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$9,349,125	\$18,972,552	\$14,060,368	\$9,208,423	\$20,007,702
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,510,803	(\$1,863,430)	\$2,192,530	\$647,019	\$2,151,685
Arkansas Community Care	(\$118,164)	(\$678,515)	\$669,053	\$230,723	\$168,066
Bravo Health Texas, Inc.	\$2,149,677	(\$256,300)	\$2,446,453	\$2,049,962	\$1,553,138
Cigna Healthcare of Texas, Inc.	\$382,148	\$532,208	\$4,630,251	\$1,347,203	(\$3,047,232)
Community First Health Plans, Inc.	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538
Community Health Choice, Inc.	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311	\$12,660,254
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)
Driscoll Children's Health Plan	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000	\$936,711
El Paso First Health Plans, Inc.	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231
Evercare of Texas, LLC	\$10,385,172	\$11,711,199	\$8,620,157	(\$1,649,900)	\$11,701,209
Fidelis SecureCare of Texas Inc.	\$403,268	\$102,365	(\$102,342)	(\$236,578)	\$314,526
Great-West Healthcare of Texas, Inc.	\$196,562	\$155,790	\$41,412	\$77,469	(\$104,341)
Health Care Service Corp.	\$12,198,594	\$11,681,736	\$14,518,164	\$9,075,259	\$14,723,448
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$33,554)	\$5,988,481	\$6,437,225	\$5,880,815	(\$11,995,771)
K S Plan Administrators, LLC	(\$592,728)	\$54,909	\$1,008,271	\$17,658	(\$3,674,210)
Legacy Health Solutions, Inc.	(\$24,546)	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)
Mercy Health Plans of Missouri, Inc.	(\$1,515,912)	\$700,221	\$200,181	\$535,039	\$71,308
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$5,266,151	\$1,563,394	(\$593,965)	\$1,351,770	\$2,201,314
PacifiCare of Texas, Inc.	\$26,864,935	\$52,686,124	\$32,268,654	\$21,810,944	\$35,818,261
Parkland Community Health Plan, Inc.	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116
PSO Health Service, LLC	(\$562,520)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	\$362,380
Scott & White Health Plan	\$3,265,487	\$2,735,729	\$836,048	(\$8,002,732)	\$1,747,419
Selectcare Health Plans, Inc.	\$132,348	\$118,283	\$225,394	\$470,987	\$210,057
SelectCare of Texas, L.L.C.	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378
Seton Health Plan, Inc.	\$643,148	\$567,831	\$193,233	(\$30,762)	(\$725,662)
SHA, L.L.C.	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)
Superior Healthplan, Inc.	\$2,871,593	\$5,474,812	\$3,585,346	\$6,548,370	(\$2,584,362)
Texas Children's Health Plan, Inc.	(\$2,396,530)	(\$1,347,210)	(\$1,203,320)	\$5,838,203	\$6,414,579
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$10,250,599	\$7,941,934	\$10,577,270	\$13,061,969	\$10,252,204
UNICARE Health Plans of Texas, Inc.	(\$3,475,438)	\$1,430,028	(\$999,371)	(\$687,075)	(\$810,949)
United Healthcare of Texas, Inc.	(\$5,096,792)	\$684,023	\$3,558,998	\$132,425	(\$4,312,010)
UTMB Health Plans, Inc.	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)	\$64,122
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)
Vista Health Plan, Inc.	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891
Wellcare of Texas, Inc.	\$34,932	(\$2,436,205)	(\$1,035,855)	\$12,455	(\$1,746,834)
TOTAL TEXAS BASIC SERVICE	\$125,473,968	\$136,788,146	\$130,991,869	\$118,625,080	\$112,851,143

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME AFTER TAXES - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$65,096,418	\$7,018,089	\$16,613,568	\$33,147,202	45,304,631
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$48,075,846	\$18,972,552	\$33,032,919	\$42,241,340	62,249,042
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	\$2,592,148	(\$1,863,430)	\$329,099	\$976,118	3,127,803
Arkansas Community Care	\$393,974	(\$678,515)	(\$9,462)	\$221,261	389,327
Bravo Health Texas, Inc.	\$4,549,439	(\$256,300)	\$2,190,153	\$4,240,115	5,793,253
Cigna Healthcare of Texas, Inc.	\$532,208	\$532,208	\$5,162,459	\$6,509,662	(3,047,232)
Community First Health Plans, Inc.	\$4,469,425	(\$1,308,585)	\$2,501,216	\$5,476,904	7,399,442
Community Health Choice, Inc.	\$12,174,464	\$2,994,693	\$7,877,004	\$13,102,315	25,762,569
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	(\$2,403,869)	(\$631,857)	(\$2,306,447)	(\$7,277,302)	(10,151,008)
Driscoll Children's Health Plan	(\$8,758,596)	\$4,983,907	\$8,405,620	\$13,411,620	14,348,331
El Paso First Health Plans, Inc.	\$5,258,080	\$946,053	\$3,297,800	\$6,413,802	8,535,033
Evercare of Texas, LLC	\$29,334,475	\$11,711,199	\$20,331,356	\$18,681,455	30,382,664
Fidelis SecureCare of Texas Inc.	\$555,275	\$102,365	\$23	(\$236,555)	77,971
Great-West Healthcare of Texas, Inc.	\$947,984	\$155,790	\$197,202	\$274,671	170,330
Health Care Service Corp.	\$34,137,230	\$11,681,736	\$26,199,900	\$35,275,159	49,998,607
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	0
Humana Health Plan of Texas, Inc.	\$40,684,596	\$5,988,481	\$12,425,706	\$18,306,520	6,310,750
K S Plan Administrators, LLC	(\$1,052,852)	\$54,909	\$1,063,180	\$1,080,838	(2,593,372)
Legacy Health Solutions, Inc.	(\$46,208)	(\$98,615)	(\$215,800)	(\$309,744)	(451,999)
Mercy Health Plans of Missouri, Inc.	(\$3,044,163)	\$700,221	\$900,402	\$1,435,441	1,506,749
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$6,365,065	\$1,563,394	\$969,429	\$2,321,199	4,522,513
PacifiCare of Texas, Inc.	\$137,915,252	\$52,686,124	\$84,954,778	\$106,765,722	142,583,983
Parkland Community Health Plan, Inc.	\$13,750,622	\$6,314,527	\$17,021,441	\$29,507,516	33,480,632
PSO Health Service, LLC	(\$4,866,816)	(\$2,364,580)	(\$3,812,105)	(\$6,712,422)	(6,350,042)
Scott & White Health Plan	\$7,663,712	\$2,735,729	\$3,571,777	(\$4,430,955)	(2,683,536)
Selectcare Health Plans, Inc.	\$273,860	\$118,283	\$343,676	\$814,663	1,024,720
SelectCare of Texas, L.L.C.	\$13,964,948	\$3,987,332	\$9,775,061	\$20,346,583	26,302,961
Seton Health Plan, Inc.	\$2,191,974	\$567,831	\$761,064	\$730,302	4,640
SHA, L.L.C.	\$1,574,400	(\$627,520)	(\$4,607,255)	(\$6,235,731)	(8,338,585)
Superior Healthplan, Inc.	\$12,690,286	\$5,474,812	\$9,060,158	\$15,608,528	13,024,166
Texas Children's Health Plan, Inc.	(\$4,889,862)	(\$1,347,210)	(\$2,550,530)	\$3,287,674	9,702,253
Texas Health Choice, L.C.	\$56,593	\$0	\$0	\$0	0
Texas Healthspring, LLC	\$29,282,217	\$7,941,934	\$18,519,204	\$31,581,172	41,833,376
UNICARE Health Plans of Texas, Inc.	(\$3,106,676)	\$1,430,028	\$430,657	(\$256,418)	(1,067,368)
United Healthcare of Texas, Inc.	(\$8,605,764)	\$684,023	\$4,243,021	\$4,375,446	63,436
UTMB Health Plans, Inc.	\$6,445,030	\$181,672	\$104,829	(\$111,568)	(47,446)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Valley Baptist Insurance Co.	(\$1,935,373)	(\$1,121,267)	(\$5,514,484)	(\$681,495)	(1,219,131)
Vista Health Plan, Inc.	\$22,423	(\$5,663)	(\$14,545)	(\$16,343)	3,548
Wellcare of Texas, Inc.	\$63,568	(\$2,436,205)	(\$3,472,060)	(\$3,459,605)	(5,206,439)
TOTAL TEXAS BASIC SERVICE	\$442,351,332	\$136,788,146	\$267,780,015	\$386,405,092	492,746,572

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	242,731	222,701	225,291	224,423	223,470
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	459,594	440,787	458,049	461,735	454,920
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	10,690	12,097	12,255	11,862	11,534
Arkansas Community Care	510	672	671	724	720
Bravo Health Texas, Inc.	27,624	33,943	35,836	10,118	11,184
Cigna Healthcare of Texas, Inc.	54,798	49,877	48,750	48,303	47,222
Community First Health Plans, Inc.	91,633	88,924	91,315	95,867	96,727
Community Health Choice, Inc.	119,870	118,883	126,546	131,953	142,162
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	46,481	48,602	53,346	56,026	56,327
Driscoll Children's Health Plan	43,740	42,491	44,291	44,456	44,125
El Paso First Health Plans, Inc.	50,243	49,622	50,995	50,068	50,740
Evercare of Texas, LLC	93,318	94,680	97,772	99,009	98,992
Fidelis SecureCare of Texas Inc.	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	4,427	1,443	150	0	0
Health Care Service Corp.	169,458	153,631	150,592	148,104	146,078
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	136,737	146,640	151,332	156,955	171,842
K S Plan Administrators, LLC	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	13,374	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,705	27,902	28,622	29,009	30,828
PacifiCare of Texas, Inc.	142,463	141,626	143,335	145,421	146,140
Parkland Community Health Plan, Inc.	141,940	142,273	150,692	149,491	148,007
PSO Health Service, LLC	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	176,154	180,195	181,453	182,322	180,738
Selectcare Health Plans, Inc.	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	104,657	105,652	106,663	103,985	104,321
Superior Healthplan, Inc.	266,467	265,857	277,256	279,521	277,582
Texas Children's Health Plan, Inc.	184,573	187,756	204,333	210,687	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	36,569	34,961	35,830	35,182	37,690
United Healthcare of Texas, Inc.	9,800	4,842	4,681	9,222	9,459
UTMB Health Plans, Inc.	764	734	726	715	668
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,316	17,157	17,733	15,761	12,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	2,690	3,095	3,767	4,476
TOTAL TEXAS BASIC SERVICE	2,770,537	2,738,141	2,828,295	2,832,793	2,854,362

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	730,399	676,312	677,446	677,796	674,960
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,364,041	1,351,979	1,360,602	1,394,058	1,362,970
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	32,739	35,506	36,888	35,995	34,936
Arkansas Community Care	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	81,704	99,482	105,237	84,312	32,779
Cigna Healthcare of Texas, Inc.	165,041	149,982	146,691	145,123	141,774
Community First Health Plans, Inc.	275,655	270,251	271,256	286,103	290,860
Community Health Choice, Inc.	378,116	375,859	391,278	413,483	419,041
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	134,511	142,946	156,074	168,844	168,237
Driscoll Children's Health Plan	131,657	130,018	133,954	137,468	134,921
El Paso First Health Plans, Inc.	149,968	148,661	152,415	152,542	150,859
Evercare of Texas, LLC	280,308	282,929	291,249	297,148	298,057
Fidelis SecureCare of Texas Inc.	953	956	722	599	842
Great-West Healthcare of Texas, Inc.	13,372	4,516	856	29	(28)
Health Care Service Corp.	512,022	464,813	454,353	447,204	440,307
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	405,516	436,737	449,697	459,327	501,129
K S Plan Administrators, LLC	0	7,275	9,380	9,857	10,503
Legacy Health Solutions, Inc.	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	39,410	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	88,294	85,333	84,931	86,792	91,256
PacifiCare of Texas, Inc.	427,314	423,761	427,442	434,785	438,783
Parkland Community Health Plan, Inc.	418,917	426,603	444,885	449,885	442,976
PSO Health Service, LLC	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	527,275	540,509	546,810	540,222	523,704
Selectcare Health Plans, Inc.	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	311,844	316,582	346,778	290,189	310,145
Superior Healthplan, Inc.	795,974	799,283	827,423	847,209	838,074
Texas Children's Health Plan, Inc.	545,163	562,718	599,841	642,291	639,896
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	109,341	106,402	106,156	107,181	110,797
United Healthcare of Texas, Inc.	28,238	15,060	14,308	18,828	28,920
UTMB Health Plans, Inc.	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	53,776	51,181	53,741	50,847	42,901
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	9,110	10,651	12,755
TOTAL TEXAS BASIC SERVICE	8,290,870	8,266,094	8,470,321	8,566,715	8,525,793

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	3,013,323	676,312	1,353,758	2,031,554	2,706,514
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	5,289,100	1,351,979	2,712,581	4,106,639	5,469,609
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	132,239	35,506	72,394	108,389	143,325
Arkansas Community Care	6,146	1,926	3,950	6,493	8,711
Bravo Health Texas, Inc.	312,573	99,482	204,719	289,031	321,810
Cigna Healthcare of Texas, Inc.	689,140	149,982	296,673	441,796	583,570
Community First Health Plans, Inc.	1,109,285	270,251	541,507	827,610	1,118,470
Community Health Choice, Inc.	1,349,037	375,859	767,137	1,180,620	1,599,661
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	498,142	142,946	299,020	467,864	636,101
Driscoll Children's Health Plan	530,188	130,018	263,972	401,440	536,361
El Paso First Health Plans, Inc.	605,252	148,661	301,076	453,618	604,477
Evercare of Texas, LLC	1,022,853	282,929	574,178	871,326	1,169,383
Fidelis SecureCare of Texas Inc.	3,884	956	1,678	2,277	3,119
Great-West Healthcare of Texas, Inc.	64,481	4,516	5,372	5,401	5,373
Health Care Service Corp.	2,205,644	464,813	919,166	1,366,370	1,806,677
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,414,056	436,737	886,434	1,345,761	1,846,890
K S Plan Administrators, LLC	0	7,275	16,655	26,512	37,015
Legacy Health Solutions, Inc.	8,889	2,349	4,673	6,851	8,893
Mercy Health Plans of Missouri, Inc.	145,489	32,818	69,190	104,615	136,817
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	335,177	85,333	170,264	257,056	348,312
PacifiCare of Texas, Inc.	1,696,222	423,761	851,203	1,285,988	1,724,771
Parkland Community Health Plan, Inc.	1,589,472	426,603	871,488	1,321,373	1,764,349
PSO Health Service, LLC	75,627	31,037	65,240	100,428	136,585
Scott & White Health Plan	2,087,214	540,509	1,087,319	1,627,541	2,151,245
Selectcare Health Plans, Inc.	6,428	6,601	14,246	22,340	30,712
SelectCare of Texas, L.L.C.	458,926	125,636	252,831	379,511	505,522
Seton Health Plan, Inc.	144,527	36,710	79,127	125,128	170,342
SHA, L.L.C.	1,203,055	316,582	663,360	953,549	1,263,694
Superior Healthplan, Inc.	3,014,224	799,283	1,626,706	2,473,915	3,311,989
Texas Children's Health Plan, Inc.	2,071,925	562,718	1,162,559	1,804,850	2,444,746
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	433,294	113,833	230,271	349,952	479,123
UNICARE Health Plans of Texas, Inc.	443,662	106,402	212,558	319,739	430,536
United Healthcare of Texas, Inc.	137,969	15,060	29,368	48,196	77,116
UTMB Health Plans, Inc.	89,921	2,214	4,394	6,551	8,603
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	194,118	51,181	104,922	155,769	198,670
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	16,426	27,077	39,832
TOTAL TEXAS BASIC SERVICE	32,381,482	8,266,094	16,736,415	25,303,130	33,828,923

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	195,511	176,740	175,688	172,408	171,856
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	52,775	58,118	67,832	71,063	69,664
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	54,798	49,877	48,750	48,303	32,074
Community First Health Plans, Inc.	24,273	25,799	28,285	30,172	30,594
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	13,990	13,749
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,427	1,443	150	0	0
Health Care Service Corp.	162,085	153,563	150,530	148,046	146,023
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	96,478	104,392	108,750	114,214	128,791
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	766	787	764	684	680
Mercy Health Plans of Missouri, Inc.	12,949	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	13,880	10,756	10,856	11,070	11,024
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	139,344	136,821	137,671	137,190	135,442
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	71,338	73,758	74,743	72,291	72,647
Superior Healthplan, Inc.	32,684	36,799	42,161	43,545	43,154
Texas Children's Health Plan, Inc.	51,496	56,843	65,732	68,570	65,392
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	16,149	15,023	14,339	13,395	13,018
United Healthcare of Texas, Inc.	9,755	4,799	4,641	9,185	9,424
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	20,926	20,839	23,280	21,521	21,303
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	971,793	950,576	981,157	1,002,890	990,385

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	591,787	532,867	530,563	524,144	516,960
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	154,046	167,175	195,565	213,676	211,658
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	165,041	149,982	146,691	145,123	141,774
Community First Health Plans, Inc.	72,379	75,473	83,219	90,286	91,706
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	115,551	41,747
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	13,372	4,516	856	29	(28)
Health Care Service Corp.	489,840	464,594	454,167	447,025	440,141
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	284,732	310,826	321,684	331,471	372,128
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	38,120	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	50,606	33,015	32,503	33,616	33,477
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	408,509	411,609	412,741	411,791	388,081
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	269,471	219,680	248,563	196,914	215,405
Superior Healthplan, Inc.	97,299	106,443	123,640	133,528	131,822
Texas Children's Health Plan, Inc.	149,971	161,493	189,523	208,073	201,173
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	48,503	45,473	43,184	41,634	39,882
United Healthcare of Texas, Inc.	28,103	14,932	14,191	18,719	28,813
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	68,524	61,381	72,927	62,452	62,805
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,968,293	2,831,336	2,951,130	3,057,636	2,997,002

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	2,471,793	532,867	1,063,430	1,587,574	2,104,534
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	544,641	167,175	362,740	576,416	788,074
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	688,906	149,982	296,673	441,796	583,570
Community First Health Plans, Inc.	287,480	75,473	158,692	248,978	340,684
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	115,551	157,298
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	64,481	4,516	5,372	5,401	5,373
Health Care Service Corp.	2,114,828	464,594	918,761	1,365,786	1,805,927
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	926,995	310,826	632,510	963,981	1,336,109
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	8,890	2,349	4,673	6,851	8,893
Mercy Health Plans of Missouri, Inc.	140,433	32,818	69,190	104,615	136,817
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	175,722	33,015	65,518	99,134	132,611
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,649,011	411,609	824,350	1,236,141	1,624,222
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	144,527	36,710	79,127	125,128	170,342
SHA, L.L.C.	865,063	219,680	468,243	665,157	880,562
Superior Healthplan, Inc.	313,708	106,443	230,083	363,611	495,433
Texas Children's Health Plan, Inc.	576,359	161,493	351,016	559,089	760,262
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	210,108	45,473	88,657	130,291	170,173
United Healthcare of Texas, Inc.	137,315	14,932	29,123	47,842	76,655
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	218,333	61,381	134,308	196,760	259,565
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	11,538,593	2,831,336	5,782,466	8,840,102	11,837,104

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,937	3,448	3,625	3,811	3,905
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,778	4,965	4,967	4,920	5,123
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	10,690	12,097	12,255	11,862	11,534
Arkansas Community Care	510	672	671	724	720
Bravo Health Texas, Inc.	4,714	6,574	8,246	10,118	11,184
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	13,330	14,764	15,557	16,708	16,660
Fidelis SecureCare of Texas Inc.	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	25,145	27,708	28,210	28,497	28,888
K S Plan Administrators, LLC	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	363	430	458	376
PacifiCare of Texas, Inc.	120,113	124,304	126,101	128,075	128,977
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	23,504	23,664	23,648	23,567	23,489
Selectcare Health Plans, Inc.	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,312	1,464	1,400	1,584	1,661
Superior Healthplan, Inc.	0	53	39	47	45
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,389	2,592	2,822	2,933	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	2,690	3,095	3,767	4,476
TOTAL TEXAS BASIC SERVICE	291,398	321,855	330,002	337,251	341,592

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,778	4,965	4,967	4,920	5,123
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	10,690	12,097	12,255	11,862	11,534
Arkansas Community Care	510	672	671	724	720
Bravo Health Texas, Inc.	22,910	27,369	27,590	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	13,330	14,764	15,557	16,708	16,660
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	1,486	1,814	1,926	2,070
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	16,857	23,807	24,218	25,289	25,501
Selectcare Health Plans, Inc.	536	251	246	233	225
SelectCare of Texas, L.L.C.	36,620	40,039	40,222	40,062	40,014
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	131	130	130	1,584	1,661
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,389	2,592	2,822	2,933	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	2,609	2,953	3,632	4,476
TOTAL TEXAS BASIC SERVICE	115,587	141,593	144,946	121,640	120,234

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC) - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	5,804	9,957	10,711	11,173	11,641
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,106	14,737	14,674	14,837	15,038
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	32,739	35,506	36,888	35,995	34,936
Arkansas Community Care	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	13,733	17,763	23,257	28,870	32,779
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	38,728	43,672	45,815	48,809	50,009
Fidelis SecureCare of Texas Inc.	953	956	722	599	842
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	75,390	82,170	84,720	85,092	86,530
K S Plan Administrators, LLC	0	7,275	9,380	9,857	10,503
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	1,034	1,284	1,363	1,185
PacifiCare of Texas, Inc.	359,810	371,016	375,862	382,450	386,900
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	70,605	70,836	70,733	70,546	70,573
Selectcare Health Plans, Inc.	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,865	4,298	4,135	5,045	4,887
Superior Healthplan, Inc.	0	123	118	142	134
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	6,927	7,572	8,211	8,737	6,442
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	9,110	10,651	12,755
TOTAL TEXAS BASIC SERVICE	871,694	953,264	983,125	1,006,352	1,027,083

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,106	14,737	14,674	14,837	15,038
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	32,739	35,506	36,888	35,995	34,936
Arkansas Community Care	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	67,971	81,719	81,980	55,442	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	38,728	43,672	45,815	48,809	50,009
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	3,932	5,446	3,704	6,073
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	50,575	70,280	71,573	74,856	76,497
Selectcare Health Plans, Inc.	1,542	688	774	706	679
SelectCare of Texas, L.L.C.	110,027	119,355	120,838	120,346	119,710
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,599	390	390	12,698	4,887
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	6,927	7,572	8,211	8,737	6,442
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,116	8,575	10,227	13,914
TOTAL TEXAS BASIC SERVICE	347,134	417,930	431,391	424,088	366,560

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE BASIC MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	22,831	9,957	20,668	31,841	43,482
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	56,207	14,737	29,411	44,248	59,286
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	132,239	35,506	72,394	108,389	143,325
Arkansas Community Care	6,146	1,926	3,950	6,493	8,711
Bravo Health Texas, Inc.	45,359	17,763	41,020	69,890	102,669
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	143,472	43,672	89,487	138,296	188,305
Fidelis SecureCare of Texas Inc.	3,884	956	1,678	2,277	3,119
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	302,424	82,170	166,890	251,982	338,512
K S Plan Administrators, LLC	0	7,275	16,655	26,512	37,015
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	1,034	2,318	3,681	4,866
PacifiCare of Texas, Inc.	1,426,298	371,016	746,878	1,129,328	1,516,228
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	75,627	31,037	65,240	100,428	136,585
Scott & White Health Plan	284,248	70,836	141,569	212,115	282,688
Selectcare Health Plans, Inc.	6,428	6,601	14,246	22,340	30,712
SelectCare of Texas, L.L.C.	458,926	125,636	252,831	379,511	505,522
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	14,269	4,298	8,433	13,478	18,365
Superior Healthplan, Inc.	0	123	241	383	517
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	433,294	113,833	230,271	349,952	479,123
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	24,610	7,572	15,783	24,520	30,962
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	16,426	27,077	39,832
TOTAL TEXAS BASIC SERVICE	3,436,262	953,264	1,936,389	2,942,741	3,969,824

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	56,207	14,737	29,411	44,248	59,286
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	132,239	35,506	72,394	108,389	143,325
Arkansas Community Care	6,146	1,926	3,950	6,493	8,711
Bravo Health Texas, Inc.	267,214	81,719	163,699	219,141	219,141
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	143,472	43,672	89,487	138,296	188,305
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	3,932	9,378	13,082	19,155
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	75,627	31,037	65,240	100,428	136,585
Scott & White Health Plan	203,275	70,280	141,853	216,709	293,206
Selectcare Health Plans, Inc.	5,314	688	1,462	2,168	2,847
SelectCare of Texas, L.L.C.	435,901	119,355	240,193	360,539	480,249
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	12,146	390	780	13,478	18,365
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	24,610	7,572	15,783	24,520	30,962
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,116	15,691	25,918	39,832
TOTAL TEXAS BASIC SERVICE	1,362,151	417,930	849,321	1,273,409	1,639,969

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	26,271	23,540	26,970	29,207	28,707
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	402,041	377,704	385,250	385,752	380,133
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	67,360	63,125	63,030	65,695	66,133
Community Health Choice, Inc.	93,926	88,737	91,322	93,474	96,857
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	24,441	24,748	26,328	28,137	29,631
Driscoll Children's Health Plan	35,430	33,585	34,050	33,880	33,694
El Paso First Health Plans, Inc.	39,275	37,676	37,574	36,078	36,991
Evercare of Texas, LLC	62,934	62,538	62,635	62,806	64,249
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	25,963	24,948	24,862	25,181	27,298
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	111,696	108,841	112,663	109,641	106,634
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	25,128	24,253	24,409	24,017	23,970
Superior Healthplan, Inc.	233,783	229,005	235,056	235,929	234,383
Texas Children's Health Plan, Inc.	131,005	130,913	138,601	142,117	149,765
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,352	13,546	13,863	14,134	16,700
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,293,605	1,243,159	1,276,613	1,286,048	1,295,145

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	75,759	76,426	79,174	85,431	89,286
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,195,889	1,170,067	1,150,363	1,165,545	1,136,274
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	203,276	194,778	188,037	195,817	199,154
Community Health Choice, Inc.	292,006	278,559	278,432	287,369	290,267
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	69,800	74,603	77,632	83,227	86,861
Driscoll Children's Health Plan	107,301	104,430	104,234	105,334	103,412
El Paso First Health Plans, Inc.	117,832	114,254	113,473	110,340	109,112
Evercare of Texas, LLC	190,090	188,336	188,557	188,325	191,935
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	79,237	76,199	74,394	75,427	80,281
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	331,678	329,959	333,877	330,427	320,264
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	74,582	73,433	73,104	72,562	71,759
Superior Healthplan, Inc.	698,675	692,717	703,665	713,539	706,118
Texas Children's Health Plan, Inc.	388,529	397,969	413,574	430,962	438,723
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	42,511	42,087	41,063	42,401	47,231
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,867,165	3,813,817	3,819,579	3,886,706	3,870,677

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	290,904	76,426	155,600	241,031	330,317
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,688,252	1,170,067	2,320,430	3,485,975	4,622,249
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	821,805	194,778	382,815	578,632	777,786
Community Health Choice, Inc.	1,141,644	278,559	556,991	844,360	1,134,627
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	241,889	74,603	152,235	235,462	322,323
Driscoll Children's Health Plan	430,391	104,430	208,664	313,998	417,410
El Paso First Health Plans, Inc.	487,057	114,254	227,727	338,067	447,179
Evercare of Texas, LLC	745,717	188,336	376,893	565,218	757,153
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	307,315	76,199	150,593	226,020	306,301
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	1,292,848	329,959	663,836	994,263	1,314,527
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	296,703	73,433	146,537	219,099	290,858
Superior Healthplan, Inc.	2,700,516	692,717	1,396,382	2,109,921	2,816,039
Texas Children's Health Plan, Inc.	1,458,848	397,969	811,543	1,242,505	1,681,228
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	180,370	42,087	83,150	125,551	172,782
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	15,084,259	3,813,817	7,633,396	11,520,102	15,390,779

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	25,944	30,146	35,224	38,479	38,923
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	22,040	23,854	27,018	27,889	26,696
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	17,054	17,378	19,580	19,495	18,083
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	68	62	58	55
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5	4	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	30,244	33,432	38,029	39,850	41,373
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	12,333	12,221	12,110	12,380	12,349
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	696	654	649	664	666
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,072	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,068	6,392	7,628	7,653	7,972
United Healthcare of Texas, Inc.	45	43	40	37	35
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	306	334	357	367	421
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	116,807	124,526	140,700	146,875	146,576

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	84,110	97,300	112,846	126,114	128,774
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	64,711	68,343	78,442	85,617	81,376
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	51,490	50,921	56,877	60,014	56,113
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	205	186	179	166
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	15	12	8	9	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	87,239	96,644	111,008	119,458	122,712
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	36,967	36,649	35,170	36,218	36,741
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,092	1,971	4,594	(655)	2,001
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	6,663	3,256	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	18,327	18,842	21,909	23,146	23,684
United Healthcare of Texas, Inc.	135	128	117	109	107
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	742	1,013	1,053	1,072	1,207
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	352,491	375,284	422,210	451,281	452,890

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	234	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	207,393	97,300	210,146	336,260	465,034
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	256,253	68,343	146,785	232,402	313,778
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	133,664	50,921	107,798	167,812	223,925
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	205	391	570	736
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	84	12	20	29	38
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	296,624	96,644	207,652	327,110	449,822
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	142,649	36,649	71,819	108,037	144,778
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,450	1,971	6,565	5,910	7,911
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	36,718	3,256	3,256	3,256	3,256
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	53,184	18,842	40,751	63,897	87,581
United Healthcare of Texas, Inc.	654	128	245	354	461
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	3,138	1,013	2,066	3,138	4,345
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,139,045	375,284	797,494	1,248,775	1,701,665

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	22,910	27,369	27,590	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	8,310	8,906	10,241	10,576	10,431
El Paso First Health Plans, Inc.	10,968	11,946	13,421	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,742	2,591	3,330	3,370	3,154
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	973	7,489	8,024	9,185	9,458
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	45,903	58,301	62,606	23,131	23,043

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	67,971	81,719	81,980	55,442	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	24,356	25,588	29,720	32,134	31,509
El Paso First Health Plans, Inc.	32,136	34,407	38,942	(73,349)	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,057	8,100	9,253	10,002	9,790
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	2,865	21,415	23,136	26,697	28,309
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	136,385	171,229	183,031	50,926	69,608

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	267,214	81,719	163,699	219,141	219,141
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	99,797	25,588	55,308	87,442	118,951
El Paso First Health Plans, Inc.	118,195	34,407	73,349	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,862	8,100	17,353	27,355	37,145
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	11,306	21,415	44,551	71,248	99,557
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,498	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	604,872	171,229	354,260	405,186	474,794

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	206,953	187,791	185,169	181,622	180,511
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	54,798	49,877	48,750	48,303	47,222
Community First Health Plans, Inc.	7,185	7,233	7,250	7,622	7,721
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,427	1,443	150	0	0
Health Care Service Corp.	169,458	153,631	150,592	148,104	146,078
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	111,592	118,932	123,122	128,458	142,954
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	5,513	2,950	2,853	2,924	1,548
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	22,350	17,322	17,234	17,346	17,163
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	151,677	149,042	149,781	149,570	147,791
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	74,768	75,964	76,243	73,612	74,082
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,072	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	16,149	15,023	14,339	13,395	13,018
United Healthcare of Texas, Inc.	9,800	4,842	4,681	9,222	9,459
UTMB Health Plans, Inc.	764	734	726	715	668
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	14,927	14,565	14,911	12,828	12,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	853,199	800,136	796,565	794,405	801,364

INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	626,090	566,733	560,247	551,187	543,737
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	165,041	149,982	146,691	145,123	95,301
Community First Health Plans, Inc.	21,576	21,752	21,722	22,276	23,049
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	13,372	4,516	856	29	(28)
Health Care Service Corp.	512,022	464,813	454,353	447,204	440,307
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	330,126	354,567	364,977	374,235	414,599
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	16,613	8,850	8,433	6,896	4,698
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	67,504	52,745	51,580	52,335	51,883
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	453,798	448,258	447,911	448,009	424,822
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	223,396	227,631	256,296	198,133	219,572
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	6,663	3,256	(3,256)	3,256	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	48,503	45,473	43,184	41,634	39,882
United Healthcare of Texas, Inc.	28,238	15,060	14,308	18,828	28,920
UTMB Health Plans, Inc.	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	46,849	43,609	45,530	42,110	36,459
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,564,384	2,411,808	2,417,336	2,355,590	2,327,295

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,762	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,534	1,561	1,576	1,600	3,184
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	333	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	4,629	1,561	1,576	1,600	3,184

INCOME STATEMENT DATA
FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	8,258	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	4,548	4,664	4,727	4,798	28,517
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	970	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	13,776	4,664	4,727	4,798	28,517

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	7,570	7,922	9,527	9,783	10,347
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	52,775	58,118	67,832	71,063	69,664
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	17,088	18,566	21,035	22,550	22,873
Community Health Choice, Inc.	25,944	30,146	35,224	38,479	43,177
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	22,040	23,854	27,018	27,889	26,696
Driscoll Children's Health Plan	8,310	8,906	10,241	10,576	10,431
El Paso First Health Plans, Inc.	10,968	11,946	13,421	13,990	13,749
Evercare of Texas, LLC	17,054	17,378	19,580	19,495	18,083
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	7,861	8,549	9,415	9,224	8,960
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,742	2,591	3,330	3,370	3,154
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	30,244	33,432	38,029	39,850	41,373
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	3,449	3,971	4,612	4,772	4,608
Superior Healthplan, Inc.	32,684	36,799	42,161	43,545	43,154
Texas Children's Health Plan, Inc.	51,496	56,843	65,732	68,570	65,392
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,068	6,392	7,628	7,653	7,972
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	308,452	338,133	389,502	405,904	404,675

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	22,746	23,196	27,314	30,005	30,296
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	154,046	167,175	195,565	213,676	211,658
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	50,803	53,721	61,497	68,010	68,657
Community Health Choice, Inc.	86,110	97,300	112,846	126,114	128,774
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	64,711	68,343	78,442	85,617	81,376
Driscoll Children's Health Plan	24,356	25,588	29,720	32,134	31,509
El Paso First Health Plans, Inc.	32,136	34,407	38,942	42,202	41,747
Evercare of Texas, LLC	51,490	50,921	56,877	60,014	56,113
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	22,797	23,968	27,939	28,529	27,504
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	9,057	8,100	9,253	10,002	9,790
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	87,239	96,644	111,008	119,458	122,712
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	10,000	11,220	13,253	14,439	13,927
Superior Healthplan, Inc.	97,299	106,443	123,640	133,528	131,822
Texas Children's Health Plan, Inc.	149,971	161,493	189,523	208,073	201,173
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	18,327	18,842	21,909	23,146	23,684
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	916,783	984,071	1,140,145	1,240,948	1,225,956

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	242,731	222,701	225,291	224,423	223,470
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	459,594	440,787	458,049	461,735	454,920
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	10,690	12,097	12,255	11,862	11,534
Arkansas Community Care	510	672	671	724	720
Bravo Health Texas, Inc.	27,624	33,943	35,836	10,118	11,184
Cigna Healthcare of Texas, Inc.	54,798	49,877	48,750	48,303	47,222
Community First Health Plans, Inc.	91,633	88,924	91,315	95,867	96,727
Community Health Choice, Inc.	119,870	118,883	126,546	131,953	142,162
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	46,481	48,602	53,346	56,026	56,327
Driscoll Children's Health Plan	43,740	42,491	44,291	44,456	44,125
El Paso First Health Plans, Inc.	50,243	49,622	50,995	50,068	50,740
Evercare of Texas, LLC	93,318	94,680	97,772	99,009	98,992
Fidelis SecureCare of Texas Inc.	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	4,427	1,443	150	0	0
Health Care Service Corp.	169,458	153,631	150,592	148,104	146,078
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	136,737	146,640	151,332	156,955	171,842
K S Plan Administrators, LLC	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	13,374	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,705	27,902	28,622	29,009	30,828
PacifiCare of Texas, Inc.	142,463	141,626	143,335	145,421	146,140
Parkland Community Health Plan, Inc.	141,940	142,273	150,692	149,491	148,007
PSO Health Service, LLC	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	176,154	180,195	181,453	182,322	180,738
Selectcare Health Plans, Inc.	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	104,657	105,652	106,663	103,985	104,321
Superior Healthplan, Inc.	266,467	265,857	277,256	279,521	277,582
Texas Children's Health Plan, Inc.	184,573	187,756	204,333	210,687	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	36,569	34,961	35,830	35,182	37,690
United Healthcare of Texas, Inc.	9,800	4,842	4,681	9,222	9,459
UTMB Health Plans, Inc.	764	734	726	715	668
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,316	17,157	17,733	15,761	12,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	2,690	3,095	3,767	4,476
TOTAL TEXAS BASIC SERVICE	2,770,537	2,738,141	2,828,295	2,832,793	2,854,362

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	730,399	676,312	677,446	677,796	674,960
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,364,041	1,351,979	1,360,602	1,394,058	1,362,970
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	32,739	35,506	36,888	35,995	34,936
Arkansas Community Care	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	81,704	99,482	105,237	84,312	32,779
Cigna Healthcare of Texas, Inc.	165,041	149,982	146,691	145,123	141,774
Community First Health Plans, Inc.	275,655	270,251	271,256	286,103	290,860
Community Health Choice, Inc.	378,116	375,859	391,278	413,483	419,041
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	134,511	142,946	156,074	168,844	168,237
Driscoll Children's Health Plan	131,657	130,018	133,954	137,468	134,921
El Paso First Health Plans, Inc.	149,968	148,661	152,415	152,542	150,859
Evercare of Texas, LLC	280,308	282,929	291,249	297,148	298,057
Fidelis SecureCare of Texas Inc.	953	956	722	599	842
Great-West Healthcare of Texas, Inc.	13,372	4,516	856	29	(28)
Health Care Service Corp.	512,022	464,813	454,353	447,204	440,307
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	405,516	436,737	449,697	459,327	501,129
K S Plan Administrators, LLC	0	7,275	9,380	9,857	10,503
Legacy Health Solutions, Inc.	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	39,410	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	88,294	85,333	84,931	86,792	91,256
PacifiCare of Texas, Inc.	427,314	423,761	427,442	434,785	438,783
Parkland Community Health Plan, Inc.	418,917	426,603	444,885	449,885	442,976
PSO Health Service, LLC	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	527,275	540,509	546,810	540,222	523,704
Selectcare Health Plans, Inc.	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	311,844	316,582	346,778	290,189	310,145
Superior Healthplan, Inc.	795,974	799,283	827,423	847,209	838,074
Texas Children's Health Plan, Inc.	545,163	562,718	599,841	642,291	639,896
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	109,341	106,402	106,156	107,181	110,797
United Healthcare of Texas, Inc.	28,238	15,060	14,308	18,828	28,920
UTMB Health Plans, Inc.	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	53,776	51,181	53,741	50,847	42,901
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	9,110	10,651	12,755
TOTAL TEXAS BASIC SERVICE	8,290,870	8,266,094	8,470,321	8,566,715	8,525,793

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	3,013,323	676,312	1,353,758	2,031,554	2,706,514
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	5,289,100	1,351,979	2,712,581	4,106,639	5,469,609
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	132,239	35,506	72,394	108,389	143,325
Arkansas Community Care	6,146	1,926	3,950	6,493	8,711
Bravo Health Texas, Inc.	312,573	99,482	204,719	289,031	321,810
Cigna Healthcare of Texas, Inc.	689,140	149,982	296,673	441,796	583,570
Community First Health Plans, Inc.	1,109,285	270,251	541,507	827,610	1,118,470
Community Health Choice, Inc.	1,349,037	375,859	767,137	1,180,620	1,599,661
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	498,142	142,946	299,020	467,864	636,101
Driscoll Children's Health Plan	530,188	130,018	263,972	401,440	536,361
El Paso First Health Plans, Inc.	605,252	148,661	301,076	453,618	604,477
Evercare of Texas, LLC	1,022,853	282,929	574,178	871,326	1,169,383
Fidelis SecureCare of Texas Inc.	3,884	956	1,678	2,277	3,119
Great-West Healthcare of Texas, Inc.	64,481	4,516	5,372	5,401	5,373
Health Care Service Corp.	2,205,644	464,813	919,166	1,366,370	1,806,677
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,414,056	436,737	886,434	1,345,761	1,846,890
K S Plan Administrators, LLC	0	7,275	16,655	26,512	37,015
Legacy Health Solutions, Inc.	8,889	2,349	4,673	6,851	8,893
Mercy Health Plans of Missouri, Inc.	145,489	32,818	69,190	104,615	136,817
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	335,177	85,333	170,264	257,056	348,312
PacifiCare of Texas, Inc.	1,696,222	423,761	851,203	1,285,988	1,724,771
Parkland Community Health Plan, Inc.	1,589,472	426,603	871,488	1,321,373	1,764,349
PSO Health Service, LLC	75,627	31,037	65,240	100,428	136,585
Scott & White Health Plan	2,087,214	540,509	1,087,319	1,627,541	2,151,245
Selectcare Health Plans, Inc.	6,428	6,601	14,246	22,340	30,712
SelectCare of Texas, L.L.C.	458,926	125,636	252,831	379,511	505,522
Seton Health Plan, Inc.	144,527	36,710	79,127	125,128	170,342
SHA, L.L.C.	1,203,055	316,582	663,360	953,549	1,263,694
Superior Healthplan, Inc.	3,014,224	799,283	1,626,706	2,473,915	3,311,989
Texas Children's Health Plan, Inc.	2,071,925	562,718	1,162,559	1,804,850	2,444,746
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	433,294	113,833	230,271	349,952	479,123
UNICARE Health Plans of Texas, Inc.	443,662	106,402	212,558	319,739	430,536
United Healthcare of Texas, Inc.	137,969	15,060	29,368	48,196	77,116
UTMB Health Plans, Inc.	89,921	2,214	4,394	6,551	8,603
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	194,118	51,181	104,922	155,769	198,670
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	7,316	16,426	27,077	39,832
TOTAL TEXAS BASIC SERVICE	32,381,482	8,266,094	16,736,415	25,303,130	33,828,923