

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2008 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2008**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1208Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$176,294	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,001,132,364	\$968,117,593	\$952,483,163	\$797,076,646	\$709,216,318
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$67,863,751	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
Community First Health Plans, Inc.	\$31,728,091	\$16,678,416	\$19,953,206	\$21,017,905	\$21,898,589
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$2,270,308	\$3,658,465	\$1,329,522	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	\$729,310
Health Care Service Corp.	\$758,619,266	\$832,165,517	\$800,359,680	\$714,514,930	\$630,516,111
Healthplan of Texas, Inc.	\$1,028,674	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$475,495,858	\$276,342,844	\$220,890,059	\$204,088,881	\$186,810,689
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$637,925	\$1,905,654	\$2,119,614	\$2,190,840
Mercy Health Plans of Missouri, Inc.	\$18,787,242	\$18,780,148	\$18,910,024	\$20,081,604	\$9,704,910
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$117,294,452	\$102,280,522	\$97,273,634	\$95,018,487	\$79,385,967
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$346,715,799	\$361,024,626	\$389,920,444	\$414,452,844	\$442,314,458
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$177,681,002	\$184,829,696	\$192,329,656	\$226,040,931	\$251,142,294
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$4,014,885	\$6,430,421	\$6,760,202	\$5,785,596	\$348,370
Texas Health Choice, L.C.	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$64,745,608	\$65,150,436	\$63,550,607	\$62,267,391	\$53,411,118
United Healthcare of Texas, Inc.	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256	\$27,336,241
UTMB Health Plans, Inc.	\$1,597,880	\$1,511,924	\$1,451,180	\$1,286,146	\$1,149,598
Valley Baptist Health Plan, Inc.	\$32,071,056	\$36,498,187	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$38,174,137	\$46,678,799	\$45,935,043
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,515,156,173	\$3,259,255,008	\$3,083,435,705	\$2,874,705,377	\$2,663,526,348

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICARE BASIC PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$285,664	\$0	\$20,605,782	\$43,601,228
Amerigroup Texas, Inc.	\$0	\$0	\$87,942,063	\$66,308,706	\$79,152,424
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$3,381,934	\$38,964,798	\$86,667,840	\$96,367,455
Arkansas Community Care	\$0	\$0	\$0	\$4,155,580	\$6,334,190
Bravo Health Texas, Inc.	\$0	\$722,960	\$18,872,759	\$41,679,607	\$98,648,275
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$32,645,883	\$66,594,822	\$0	\$176,653,368	\$217,629,797
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$9,546,778	\$7,773,476
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$188,750,614	\$220,032,660	\$269,109,459	\$289,701,520	\$334,950,767
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$27,176,963
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$6,667,586
PacifiCare of Texas, Inc.	\$611,094,575	\$841,661,828	\$1,206,405,436	\$1,425,689,457	\$1,645,054,213
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$1,644,319	\$27,823,123	\$62,061,144	\$112,222,859
Scott & White Health Plan	\$78,999,664	\$76,505,343	\$86,493,274	\$88,585,810	\$118,111,036
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$4,597,454	\$25,895,217
SelectCare of Texas, L.L.C.	\$148,216,652	\$215,288,926	\$298,146,237	\$375,330,484	\$458,289,479
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$121,281	\$5,779,576	\$13,625,423	\$17,265,145
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$801,300
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$158,073,297	\$245,428,420	\$314,406,804	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$394,428	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$17,478,616	\$22,661,920	\$23,242,149
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,217,780,684	\$1,672,062,585	\$2,371,422,144	\$3,095,065,836	\$3,830,039,143

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICARE PART D PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$14,493,956	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$8,318,017	\$4,503,568	\$1,210,987
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$8,009,678	\$8,377,168	\$9,498,744
Arkansas Community Care	\$0	\$0	\$0	\$493,383	\$582,947
Bravo Health Texas, Inc.	\$0	\$0	\$18,215,314	\$21,598,106	\$18,299,913
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$182,247,194	\$13,346,078	\$18,501,891
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$1,884,600
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$9,003,277	\$20,261,992	\$21,885,620
Scott & White Health Plan	\$0	\$0	\$1,859,734	\$19,458	\$9,191,708
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$514,836	\$2,683,018
SelectCare of Texas, L.L.C.	\$0	\$0	\$27,562,578	\$35,972,932	\$44,038,095
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$4,215,790	\$1,280,369	\$1,220,218
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$48,747,610	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$3,950,672	\$3,191,752	\$2,114,274
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$326,623,820	\$109,559,641	\$131,112,015

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$9,337,100	\$71,927,919	\$82,340,496
Amerigroup Texas, Inc.	\$710,108,042	\$828,546,953	\$818,701,621	\$942,761,614	\$1,036,842,651
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$85,263,229	\$95,343,210	\$119,062,512	\$156,879,724	\$164,954,323
Community Health Choice, Inc.	\$101,681,516	\$114,182,892	\$180,045,267	\$265,668,871	\$263,286,003
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$6,497,355	\$40,163,315	\$67,761,805
Driscoll Children's Health Plan	\$0	\$0	\$23,599,925	\$86,916,219	\$103,793,774
El Paso First Health Plans, Inc.	\$44,734,528	\$59,754,562	\$71,800,163	\$73,109,135	\$71,432,120
Evercare of Texas, LLC	\$163,997,520	\$172,437,083	\$203,451,116	\$278,264,926	\$333,154,141
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$133,332	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$16,693,649	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,592,987	\$88,368,898	\$107,454,657
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$154,892,715	\$170,294,869	\$213,896,445	\$291,409,150	\$302,427,989
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296	\$60,865,634
Superior Healthplan, Inc.	\$200,038,581	\$217,855,042	\$258,901,732	\$569,542,823	\$705,601,988
Texas Children's Health Plan, Inc.	\$96,617,864	\$105,260,019	\$143,560,023	\$212,148,785	\$273,426,936
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$5,952,212	\$36,101,109	\$43,676,839
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,601,820,434	\$1,793,108,099	\$2,096,811,697	\$3,172,639,784	\$3,617,019,355

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$167,673	\$142,882	\$151,609	\$167,311	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$699,225	\$4,656,206	\$9,604,384
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,142,368	\$950,018	\$349,357	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$23,659	\$24,094	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$25,836	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,333,700	\$1,116,994	\$1,226,027	\$4,823,517	\$9,604,384

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$395,111	\$5,767,761	\$8,324,043
Amerigroup Texas, Inc.	\$26,223,295	\$21,913,591	\$30,098,031	\$52,371,922	\$85,226,381
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$15,578,763	\$15,061,329	\$14,562,866	\$20,832,983	\$29,441,314
Community Health Choice, Inc.	\$0	\$0	\$835,045	\$56,453,302	\$121,327,010
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$29,822,669	\$28,196,603	\$27,990,543	\$23,592,502	\$28,091,486
Driscoll Children's Health Plan	\$12,280,632	\$10,471,854	\$9,757,351	\$8,691,806	\$11,334,236
El Paso First Health Plans, Inc.	\$9,954,650	\$8,257,693	\$7,165,952	\$10,432,419	\$15,193,554
Evercare of Texas, LLC	\$0	\$0	\$0	\$13,438,848	\$21,633,081
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048	\$14,640,486
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$246,389	\$2,689,481	\$3,447,324
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$23,534,688	\$22,300,876	\$19,775,441	\$46,459,175	\$81,910,504
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513	\$15,566,988
SHA, L.L.C.	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017	\$4,318,686
Superior Healthplan, Inc.	\$11,464,919	\$10,987,602	\$11,001,387	\$32,563,887	\$69,676,905
Texas Children's Health Plan, Inc.	\$56,367,232	\$53,014,334	\$52,979,080	\$56,233,824	\$75,657,833
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$4,542,947	\$7,380,794
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$31,861,428	\$26,850,186	\$23,669,713	\$7,117,100	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$239,692,663	\$219,116,843	\$220,627,483	\$367,273,535	\$593,170,626

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$176,294	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108	\$843,482,085
Amerigroup Texas, Inc.	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810	\$1,202,432,442
Amil International (Texas), Inc.	\$67,863,751	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$3,381,934	\$46,974,475	\$95,045,008	\$105,866,199
Arkansas Community Care	\$0	\$0	\$0	\$4,648,963	\$6,917,137
Bravo Health Texas, Inc.	\$0	\$722,960	\$37,088,073	\$63,277,713	\$116,948,188
Cigna Healthcare of Texas, Inc.	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
Community First Health Plans, Inc.	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612	\$216,294,226
Community Health Choice, Inc.	\$101,681,516	\$114,182,892	\$180,880,312	\$322,122,173	\$384,613,013
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817	\$95,853,291
Driscoll Children's Health Plan	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025	\$115,128,010
El Paso First Health Plans, Inc.	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554	\$86,625,674
Evercare of Texas, LLC	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220	\$590,918,910
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$9,546,778	\$7,773,476
Great-West Healthcare of Texas, Inc.	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	\$729,310
Health Care Service Corp.	\$758,752,598	\$832,165,517	\$800,359,680	\$714,514,930	\$630,516,111
Healthplan of Texas, Inc.	\$1,028,674	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401	\$521,761,456
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$29,061,564
Legacy Health Solutions, Inc.	\$0	\$637,925	\$1,905,654	\$2,119,614	\$2,190,840
Mercy Health Plans of Missouri, Inc.	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963	\$24,345,396
MetroWest Health Plan, Inc.	\$16,693,649	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,839,376	\$91,058,379	\$117,569,567
PacifiCare of Texas, Inc.	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944	\$1,724,440,180
Parkland Community Health Plan, Inc.	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325	\$384,338,493
PSO Health Service, LLC	\$0	\$1,644,319	\$36,826,400	\$82,323,136	\$134,108,479
Scott & White Health Plan	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318	\$579,221,586
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$5,112,290	\$28,578,234
SelectCare of Texas, L.L.C.	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416	\$502,327,574
Seton Health Plan, Inc.	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513	\$15,566,988
SHA, L.L.C.	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036	\$334,811,977
Superior Healthplan, Inc.	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710	\$776,080,193
Texas Children's Health Plan, Inc.	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205	\$349,433,139
Texas Health Choice, L.C.	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447	\$104,468,751
United Healthcare of Texas, Inc.	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256	\$27,336,241
UTMB Health Plans, Inc.	\$33,459,308	\$28,362,110	\$25,120,893	\$8,403,246	\$1,149,598
Valley Baptist Health Plan, Inc.	\$32,094,715	\$36,916,709	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$59,629,261	\$72,532,471	\$71,291,467
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,575,783,655	\$6,944,659,529	\$8,100,146,876	\$9,624,067,690	\$10,844,471,871

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$176,294	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,001,132,364	\$968,361,051	\$976,665,368	\$895,332,858	\$843,453,371
Amerigroup Texas, Inc.	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810	\$1,202,432,442
Amil International (Texas), Inc.	\$67,863,751	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$3,381,934	\$46,974,475	\$95,045,008	\$105,866,199
Arkansas Community Care	\$0	\$0	\$0	\$4,648,963	\$6,917,137
Bravo Health Texas, Inc.	\$0	\$722,960	\$37,088,073	\$63,277,713	\$116,948,188
Cigna Healthcare of Texas, Inc.	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
Community First Health Plans, Inc.	\$131,700,255	\$127,953,231	\$153,578,584	\$198,730,908	\$216,366,328
Community Health Choice, Inc.	\$101,825,516	\$114,244,737	\$180,887,667	\$322,122,173	\$384,613,013
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$29,822,669	\$28,196,603	\$34,507,898	\$63,755,817	\$95,853,291
Driscoll Children's Health Plan	\$12,744,628	\$11,114,818	\$33,816,992	\$96,261,621	\$115,939,572
El Paso First Health Plans, Inc.	\$56,959,486	\$71,670,720	\$80,743,440	\$79,192,788	\$84,799,135
Evercare of Texas, LLC	\$197,063,125	\$239,042,763	\$383,447,576	\$482,076,300	\$588,003,417
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$9,546,778	\$7,773,476
Great-West Healthcare of Texas, Inc.	\$10,246,142	\$8,230,553	\$7,525,186	\$6,327,875	\$1,065,451
Health Care Service Corp.	\$761,913,902	\$834,993,428	\$803,909,113	\$718,408,721	\$634,029,136
Healthplan of Texas, Inc.	\$2,243,026	\$972,170	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401	\$521,761,456
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$29,061,564
Legacy Health Solutions, Inc.	\$0	\$637,925	\$2,223,436	\$2,169,387	\$2,215,194
Mercy Health Plans of Missouri, Inc.	\$23,214,397	\$23,112,258	\$23,640,968	\$30,064,977	\$24,345,396
MetroWest Health Plan, Inc.	\$17,313,441	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,839,376	\$87,910,392	\$110,041,323
PacifiCare of Texas, Inc.	\$728,395,373	\$943,955,938	\$1,277,909,348	\$1,494,711,238	\$1,734,930,390
Parkland Community Health Plan, Inc.	\$178,427,404	\$193,406,569	\$234,626,966	\$339,197,709	\$384,550,817
PSO Health Service, LLC	\$0	\$1,644,319	\$36,826,400	\$82,323,136	\$134,108,479
Scott & White Health Plan	\$446,259,088	\$458,580,503	\$497,944,949	\$527,740,866	\$611,088,926
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$5,112,290	\$28,578,234
SelectCare of Texas, L.L.C.	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416	\$502,327,574
Seton Health Plan, Inc.	\$18,225,017	\$18,276,507	\$18,512,613	\$16,303,189	\$20,265,418
SHA, L.L.C.	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036	\$346,743,327
Superior Healthplan, Inc.	\$211,503,500	\$228,114,644	\$269,963,786	\$598,773,475	\$757,399,123
Texas Children's Health Plan, Inc.	\$154,585,452	\$165,220,113	\$204,648,139	\$274,606,236	\$349,810,743
Texas Health Choice, L.C.	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$158,073,297	\$245,428,565	\$363,154,414	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	\$65,864,590	\$66,110,305	\$69,872,246	\$102,930,626	\$104,474,292
United Healthcare of Texas, Inc.	\$167,924,188	\$136,715,287	\$54,075,144	\$45,602,995	\$27,341,378
UTMB Health Plans, Inc.	\$33,459,308	\$27,362,110	\$25,120,893	\$13,466,404	\$1,149,598
Valley Baptist Health Plan, Inc.	\$32,094,715	\$36,916,709	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$58,082,939	\$72,552,959	\$100,277,706
Vista Health Plan, Inc.	\$170,979	\$170,257	\$135,705	\$40,291	\$3,339
TOTAL BASIC SERVICE	\$6,608,553,238	\$6,978,876,506	\$8,104,423,618	\$9,625,844,237	\$10,906,826,509

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$176,294	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108	\$843,482,085
Amerigroup Texas, Inc.	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810	\$1,202,432,442
Amil International (Texas), Inc.	\$67,863,751	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$3,381,934	\$46,974,475	\$95,045,008	\$105,866,199
Arkansas Community Care	\$0	\$0	\$0	\$4,648,963	\$6,917,137
Bravo Health Texas, Inc.	\$0	\$722,960	\$37,088,073	\$63,277,713	\$116,948,188
Cigna Healthcare of Texas, Inc.	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
Community First Health Plans, Inc.	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612	\$216,294,226
Community Health Choice, Inc.	\$101,681,516	\$114,182,892	\$180,880,312	\$322,122,173	\$384,613,013
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817	\$95,853,291
Driscoll Children's Health Plan	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025	\$115,128,010
El Paso First Health Plans, Inc.	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554	\$86,625,674
Evercare of Texas, LLC	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220	\$590,918,910
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$9,546,778	\$7,773,476
Great-West Healthcare of Texas, Inc.	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	\$729,310
Health Care Service Corp.	\$758,752,598	\$832,165,517	\$800,359,680	\$714,514,930	\$630,516,111
Healthplan of Texas, Inc.	\$1,028,674	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401	\$521,761,456
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$29,061,564
Legacy Health Solutions, Inc.	\$0	\$637,925	\$1,905,654	\$2,119,614	\$2,190,840
Mercy Health Plans of Missouri, Inc.	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963	\$24,345,396
MetroWest Health Plan, Inc.	\$16,693,649	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,839,376	\$91,058,379	\$117,569,567
PacifiCare of Texas, Inc.	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944	\$1,724,440,180
Parkland Community Health Plan, Inc.	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325	\$384,338,493
PSO Health Service, LLC	\$0	\$1,644,319	\$36,826,400	\$82,323,136	\$134,108,479
Scott & White Health Plan	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318	\$579,221,586
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$5,112,290	\$28,578,234
SelectCare of Texas, L.L.C.	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416	\$502,327,574
Seton Health Plan, Inc.	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513	\$15,566,988
SHA, L.L.C.	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036	\$334,811,977
Superior Healthplan, Inc.	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710	\$776,080,193
Texas Children's Health Plan, Inc.	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205	\$349,433,139
Texas Health Choice, L.C.	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447	\$104,468,751
United Healthcare of Texas, Inc.	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256	\$27,336,241
UTMB Health Plans, Inc.	\$33,459,308	\$28,362,110	\$25,120,893	\$8,403,246	\$1,149,598
Valley Baptist Health Plan, Inc.	\$32,094,715	\$36,916,709	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$59,629,261	\$72,532,471	\$71,291,467
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$6,575,783,655	\$6,944,659,529	\$8,100,146,876	\$9,624,067,690	\$10,844,471,871

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$659,451)	(\$36,954)	\$0	\$0	\$0
Aetna Health Inc.	\$791,855,494	\$752,436,752	\$762,722,370	\$684,049,284	\$690,029,662
Amerigroup Texas, Inc.	\$563,470,862	\$679,932,654	\$728,076,737	\$824,273,300	\$918,877,656
Amil International (Texas), Inc.	\$68,594,010	\$18,161,973	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$1,696,502	\$29,836,839	\$73,366,460	\$83,823,697
Arkansas Community Care	\$0	\$0	\$0	\$3,392,240	\$5,452,399
Bravo Health Texas, Inc.	\$0	\$634,875	\$27,385,068	\$44,806,786	\$86,673,162
Cigna Healthcare of Texas, Inc.	\$186,962,200	\$179,400,373	\$188,907,443	\$185,160,145	\$169,372,561
Community First Health Plans, Inc.	\$115,085,844	\$109,201,890	\$140,150,779	\$176,311,179	\$186,440,061
Community Health Choice, Inc.	\$86,017,697	\$93,598,467	\$156,569,053	\$284,623,589	\$329,540,379
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$20,349,837	\$20,380,558	\$27,030,826	\$55,333,369	\$93,172,364
Driscoll Children's Health Plan	\$7,968,437	\$7,244,798	\$33,874,580	\$93,963,309	\$89,265,636
El Paso First Health Plans, Inc.	\$52,188,870	\$66,451,391	\$73,670,608	\$63,909,428	\$64,695,654
Evercare of Texas, LLC	\$161,261,021	\$188,434,079	\$310,881,471	\$378,369,393	\$474,001,414
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$7,354,926	\$7,310,920
Great-West Healthcare of Texas, Inc.	\$3,276,013	\$2,696,089	\$2,129,789	\$1,555,557	\$698,499
Health Care Service Corp.	\$638,339,823	\$729,258,563	\$682,146,320	\$606,923,780	\$515,252,273
Healthplan of Texas, Inc.	\$232,117	(\$26,056)	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$565,913,574	\$400,339,268	\$379,955,749	\$382,037,843	\$440,276,877
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$24,097,015
Legacy Health Solutions, Inc.	\$0	\$905,866	\$1,705,100	\$1,997,057	\$2,344,841
Mercy Health Plans of Missouri, Inc.	\$19,883,056	\$18,122,607	\$20,314,330	\$28,361,960	\$17,762,029
MetroWest Health Plan, Inc.	\$17,445,064	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,178,492	\$63,179,840	\$83,934,809
PacifiCare of Texas, Inc.	\$638,453,410	\$828,183,501	\$1,070,056,206	\$1,156,684,173	\$1,355,749,042
Parkland Community Health Plan, Inc.	\$145,134,630	\$156,251,384	\$194,776,167	\$282,270,005	\$312,526,978
PSO Health Service, LLC	\$0	\$1,482,779	\$32,509,146	\$72,099,512	\$115,910,602
Scott & White Health Plan	\$397,662,103	\$408,072,584	\$443,548,725	\$465,079,739	\$549,065,139
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$3,835,173	\$22,283,042
SelectCare of Texas, L.L.C.	\$123,544,555	\$176,898,992	\$264,773,117	\$341,185,000	\$408,489,848
Seton Health Plan, Inc.	\$11,444,037	\$12,115,863	\$11,074,216	\$9,061,874	\$14,279,280
SHA, L.L.C.	\$180,480,482	\$199,422,234	\$221,708,015	\$278,263,202	\$314,876,530
Superior Healthplan, Inc.	\$165,031,490	\$180,294,142	\$222,541,038	\$486,981,847	\$615,897,968
Texas Children's Health Plan, Inc.	\$126,738,877	\$142,657,298	\$169,562,299	\$250,296,226	\$304,730,448
Texas Health Choice, L.C.	(\$375,929)	(\$31,248)	(\$58,977)	(\$5,256)	\$0
Texas Healthspring, LLC	\$127,064,362	\$193,443,651	\$280,733,712	\$322,661,633	\$398,324,656
UNICARE Health Plans of Texas, Inc.	\$58,325,042	\$52,491,865	\$55,756,575	\$96,981,116	\$96,920,163
United Healthcare of Texas, Inc.	\$130,864,672	\$108,639,699	\$48,598,890	\$47,733,850	\$23,486,664
UTMB Health Plans, Inc.	\$24,519,028	\$20,145,018	\$17,899,289	\$5,594,573	\$681,600
Valley Baptist Health Plan, Inc.	\$21,892,141	\$27,027,746	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$46,257,538	\$63,977,511	\$89,172,963
Vista Health Plan, Inc.	(\$1,500)	(\$1,302)	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$5,448,961,867	\$5,775,927,902	\$6,649,271,511	\$7,841,669,623	\$8,905,416,829

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$173,535)	\$251	\$0	\$0	\$0
Aetna Health Inc.	\$153,180,959	\$156,615,302	\$168,387,899	\$115,487,479	\$112,959,528
Amerigroup Texas, Inc.	\$136,987,768	\$142,854,380	\$161,983,950	\$181,050,234	\$199,448,572
Amil International (Texas), Inc.	\$6,329,344	\$1,646,049	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$4,517,421	\$16,223,834	\$20,644,191	\$19,246,324
Arkansas Community Care	\$0	\$0	\$0	\$934,428	\$1,163,196
Bravo Health Texas, Inc.	\$0	\$2,430,462	\$10,116,418	\$13,838,182	\$22,948,089
Cigna Healthcare of Texas, Inc.	\$32,901,262	\$25,267,585	\$29,525,021	\$28,097,031	\$24,863,872
Community First Health Plans, Inc.	\$13,940,263	\$14,117,933	\$16,374,150	\$19,859,880	\$23,582,562
Community Health Choice, Inc.	\$11,329,511	\$13,652,520	\$19,701,288	\$29,502,781	\$34,438,296
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,781,975	\$9,016,958	\$8,427,763	\$11,905,271	\$13,462,351
Driscoll Children's Health Plan	\$4,949,728	\$4,514,339	\$7,016,447	\$11,724,626	\$13,209,483
El Paso First Health Plans, Inc.	\$4,770,860	\$5,218,911	\$8,991,900	\$10,754,303	\$11,984,711
Evercare of Texas, LLC	\$25,276,622	\$28,777,256	\$45,790,618	\$67,115,947	\$75,470,803
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$1,469,788	\$388,675
Great-West Healthcare of Texas, Inc.	\$6,753,772	\$5,568,645	\$5,140,992	\$3,890,693	\$583,141
Health Care Service Corp.	\$100,862,978	\$94,605,214	\$91,492,769	\$86,747,065	\$57,662,428
Healthplan of Texas, Inc.	\$1,596,097	\$697,327	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$74,708,974	\$69,544,600	\$50,038,031	\$62,945,768	\$71,100,290
K S Plan Administrators, LLC	\$0	\$0	\$135,250	\$1,133,494	\$7,603,383
Legacy Health Solutions, Inc.	\$94,621	\$241,609	\$614,424	\$350,896	\$392,326
Mercy Health Plans of Missouri, Inc.	\$4,810,947	\$4,704,978	\$4,811,588	\$5,264,258	\$4,565,893
MetroWest Health Plan, Inc.	\$2,320,586	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$870,270	\$3,912,825	\$15,560,314	\$20,191,159
PacifiCare of Texas, Inc.	\$81,009,964	\$105,861,585	\$130,547,555	\$157,469,831	\$176,743,926
Parkland Community Health Plan, Inc.	\$30,852,211	\$33,534,898	\$34,912,140	\$46,734,039	\$42,303,977
PSO Health Service, LLC	\$276,234	\$2,268,746	\$10,386,548	\$18,178,949	\$27,949,072
Scott & White Health Plan	\$47,412,544	\$49,133,639	\$53,591,614	\$58,013,054	\$63,777,855
Selectcare Health Plans, Inc.	\$0	\$12,337	\$14,919	\$979,462	\$4,899,695
SelectCare of Texas, L.L.C.	\$19,288,334	\$29,939,350	\$46,597,701	\$60,948,892	\$71,585,701
Seton Health Plan, Inc.	\$5,563,939	\$5,481,514	\$5,626,980	\$5,534,118	\$6,194,390
SHA, L.L.C.	\$21,817,076	\$21,304,088	\$23,978,375	\$25,527,386	\$42,801,607
Superior Healthplan, Inc.	\$38,728,053	\$39,763,148	\$48,878,192	\$92,603,883	\$115,745,668
Texas Children's Health Plan, Inc.	\$22,620,668	\$23,735,841	\$28,030,753	\$30,808,024	\$37,448,152
Texas Health Choice, L.C.	\$381,900	(\$48,445)	\$116,219	(\$1,284)	\$0
Texas Healthspring, LLC	\$16,507,010	\$26,830,221	\$38,661,505	\$45,098,484	\$57,500,767
UNICARE Health Plans of Texas, Inc.	\$8,859,229	\$10,430,460	\$9,080,215	\$12,317,128	\$10,431,225
United Healthcare of Texas, Inc.	\$30,842,580	\$24,956,801	\$12,446,880	\$10,471,792	\$5,371,575
UTMB Health Plans, Inc.	\$6,098,832	\$6,415,833	\$5,598,760	\$1,934,607	\$609,280
Valley Baptist Health Plan, Inc.	\$7,063,756	\$9,830,488	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$12,408,731	\$11,460,455	\$12,744,348
Vista Health Plan, Inc.	\$673,929	\$256,250	\$165,900	\$66,775	\$39,045
TOTAL BASIC SERVICE	\$927,418,991	\$974,568,763	\$1,109,728,154	\$1,266,422,224	\$1,391,411,364

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$832,986)	(\$36,703)	\$0	\$0	\$0
Aetna Health Inc.	\$945,036,453	\$909,052,054	\$931,110,269	\$799,536,763	\$802,989,190
Amerigroup Texas, Inc.	\$700,458,630	\$822,787,034	\$890,060,687	\$1,005,323,534	\$1,118,326,227
Amil International (Texas), Inc.	\$74,923,354	\$19,808,022	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$6,213,923	\$46,060,673	\$94,010,651	\$103,070,021
Arkansas Community Care	\$0	\$0	\$0	\$4,326,668	\$6,615,595
Bravo Health Texas, Inc.	\$0	\$3,065,337	\$37,501,486	\$58,644,968	\$109,621,251
Cigna Healthcare of Texas, Inc.	\$219,863,462	\$204,667,958	\$218,432,464	\$213,257,176	\$194,236,433
Community First Health Plans, Inc.	\$129,026,107	\$123,319,823	\$156,524,929	\$196,171,059	\$210,022,623
Community Health Choice, Inc.	\$97,347,208	\$107,250,987	\$176,270,341	\$314,126,370	\$363,978,675
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$29,131,812	\$29,397,516	\$35,458,589	\$67,238,640	\$106,634,715
Driscoll Children's Health Plan	\$12,918,164	\$11,759,137	\$40,891,027	\$105,687,935	\$102,475,119
El Paso First Health Plans, Inc.	\$56,959,730	\$71,670,302	\$82,662,508	\$74,663,731	\$76,680,365
Evercare of Texas, LLC	\$186,537,643	\$217,211,335	\$356,672,089	\$445,485,340	\$549,472,217
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$8,824,714	\$7,699,595
Great-West Healthcare of Texas, Inc.	\$10,029,785	\$8,264,734	\$7,270,781	\$5,446,250	\$1,281,640
Health Care Service Corp.	\$739,202,801	\$823,863,777	\$773,639,089	\$693,670,845	\$572,914,701
Healthplan of Texas, Inc.	\$1,828,214	\$671,271	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$640,622,547	\$469,883,867	\$429,993,780	\$444,983,611	\$511,377,167
K S Plan Administrators, LLC	\$0	\$0	\$135,250	\$1,133,494	\$31,700,398
Legacy Health Solutions, Inc.	\$94,621	\$1,147,475	\$2,319,524	\$2,347,952	\$2,737,167
Mercy Health Plans of Missouri, Inc.	\$24,694,003	\$22,827,585	\$25,125,918	\$33,626,218	\$22,327,922
MetroWest Health Plan, Inc.	\$19,765,650	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$870,270	\$8,091,317	\$78,740,154	\$104,125,968
PacifiCare of Texas, Inc.	\$719,463,374	\$934,045,086	\$1,200,603,761	\$1,314,154,004	\$1,532,492,968
Parkland Community Health Plan, Inc.	\$175,986,841	\$189,786,282	\$229,688,307	\$329,004,044	\$354,830,954
PSO Health Service, LLC	\$276,234	\$3,751,525	\$42,895,694	\$90,278,461	\$143,859,674
Scott & White Health Plan	\$445,074,647	\$457,206,223	\$497,140,339	\$523,092,793	\$612,842,994
Selectcare Health Plans, Inc.	\$0	\$12,337	\$14,919	\$4,814,635	\$27,182,737
SelectCare of Texas, L.L.C.	\$142,832,889	\$206,838,342	\$311,370,818	\$402,133,892	\$480,075,549
Seton Health Plan, Inc.	\$17,007,976	\$17,597,377	\$16,701,196	\$14,595,992	\$20,473,670
SHA, L.L.C.	\$202,297,558	\$220,726,322	\$245,686,390	\$303,790,588	\$357,678,137
Superior Healthplan, Inc.	\$203,759,543	\$220,057,290	\$271,419,230	\$579,585,730	\$731,643,636
Texas Children's Health Plan, Inc.	\$149,359,545	\$166,393,139	\$197,593,052	\$281,104,250	\$342,178,600
Texas Health Choice, L.C.	\$5,971	(\$79,693)	\$57,242	(\$6,540)	\$0
Texas Healthspring, LLC	\$143,571,372	\$220,273,872	\$319,395,217	\$367,760,117	\$455,825,423
UNICARE Health Plans of Texas, Inc.	\$67,184,271	\$62,922,325	\$64,836,789	\$109,298,244	\$107,351,388
United Healthcare of Texas, Inc.	\$161,707,252	\$133,596,500	\$61,045,771	\$58,205,642	\$28,858,239
UTMB Health Plans, Inc.	\$30,617,860	\$26,560,851	\$23,498,049	\$7,529,180	\$1,290,880
Valley Baptist Health Plan, Inc.	\$28,955,897	\$36,858,234	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$58,666,269	\$75,437,966	\$101,917,311
Vista Health Plan, Inc.	\$672,429	\$254,948	\$165,900	\$66,775	\$39,045
TOTAL BASIC SERVICE	\$6,376,380,858	\$6,750,496,665	\$7,758,999,664	\$9,108,091,847	\$10,296,828,194

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year	12/04 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$1,009,280	\$36,703	\$0	\$0	\$0	\$1,009,280
Aetna Health Inc.	\$64,637,292	\$65,313,348	\$51,578,932	\$105,345,317	\$43,869,360	\$43,602,861
Amerigroup Texas, Inc.	\$38,409,249	\$32,965,161	\$66,283,353	\$74,558,066	\$95,412,192	\$25,169,725
Amil International (Texas), Inc.	(\$6,897,245)	(\$949,779)	\$0	\$0	\$0	(\$6,897,245)
Arcadian Health Plan, Inc.	\$0	(\$2,748,156)	\$1,450,909	\$2,592,148	\$4,089,221	\$0
Arkansas Community Care	\$0	\$0	\$0	\$393,974	\$389,327	\$0
Bravo Health Texas, Inc.	\$0	(\$2,316,853)	\$356,627	\$6,805,886	\$8,770,214	\$0
Cigna Healthcare of Texas, Inc.	\$23,688,965	\$23,980,471	\$5,090,834	\$4,739,515	\$8,994,628	\$15,587,869
Community First Health Plans, Inc.	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425	\$7,399,442	\$3,240,913
Community Health Choice, Inc.	\$4,972,265	\$8,155,791	\$7,635,263	\$12,174,464	\$25,762,569	\$4,972,265
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)	(\$10,151,008)	\$756,143
Driscoll Children's Health Plan	(\$70,817)	(\$469,406)	(\$6,780,245)	(\$8,758,596)	\$14,348,331	(\$46,779)
El Paso First Health Plans, Inc.	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080	\$8,535,033	\$23,254
Evercare of Texas, LLC	\$11,328,442	\$24,182,221	\$32,598,333	\$44,512,699	\$46,356,912	\$7,617,116
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$14,723	\$783,619	\$118,138	\$0
Great-West Healthcare of Texas, Inc.	\$536,977	\$333,806	\$867,678	\$1,465,641	\$194,702	\$338,903
Health Care Service Corp.	\$26,901,360	\$22,482,395	\$46,004,145	\$41,093,211	\$63,120,123	\$16,191,172
Healthplan of Texas, Inc.	\$457,909	\$369,883	\$0	\$0	\$0	\$457,909
Humana Health Plan of Texas, Inc.	\$28,899,881	\$28,854,504	\$66,129,407	\$55,791,657	\$14,271,436	\$29,314,157
K S Plan Administrators, LLC	\$0	\$0	(\$126,100)	(\$1,052,852)	(\$2,593,372)	\$0
Legacy Health Solutions, Inc.	(\$78,297)	(\$442,646)	\$7,259	(\$46,208)	(\$451,999)	(\$78,297)
Mercy Health Plans of Missouri, Inc.	(\$1,363,815)	\$474,046	(\$1,182,291)	(\$3,044,163)	\$2,255,494	(\$1,363,815)
MetroWest Health Plan, Inc.	(\$2,439,429)	\$0	\$0	\$0	\$0	(\$2,439,429)
Molina Healthcare of Texas, Inc.	\$0	(\$780,153)	(\$3,115,617)	\$10,116,664	\$6,973,388	\$0
PacificCare of Texas, Inc.	\$13,672,979	\$16,003,445	\$87,430,827	\$201,239,557	\$217,922,800	\$19,675,949
Parkland Community Health Plan, Inc.	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622	\$33,480,632	\$2,721,550
PSO Health Service, LLC	(\$262,599)	(\$2,071,042)	(\$5,883,188)	(\$7,588,617)	(\$9,625,424)	(\$262,599)
Scott & White Health Plan	\$2,693,043	\$4,219,286	\$4,339,045	\$8,337,548	(\$2,111,063)	\$2,692,700
Selectcare Health Plans, Inc.	\$0	\$3,364	\$48,266	\$425,542	\$1,646,545	\$0
SelectCare of Texas, L.L.C.	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948	\$26,302,961	\$5,525,037
Seton Health Plan, Inc.	\$1,222,010	\$875,377	\$2,206,995	\$2,191,974	\$36,053	\$1,222,010
SHA, L.L.C.	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400	(\$8,338,585)	\$7,496,916
Superior Healthplan, Inc.	\$8,600,098	\$9,376,304	\$7,159	\$22,987,156	\$28,782,764	\$5,836,022
Texas Children's Health Plan, Inc.	\$6,096,564	\$348,169	\$10,092,186	(\$4,815,639)	\$9,835,444	\$7,750,126
Texas Health Choice, L.C.	\$41,612	\$214,505	\$41,609	\$56,593	\$0	\$41,612
Texas Healthspring, LLC	\$14,683,283	\$26,447,815	\$47,012,744	\$44,795,814	\$57,273,201	\$10,086,524
UNICARE Health Plans of Texas, Inc.	(\$941,507)	\$4,185,862	\$6,622,074	(\$4,508,136)	(\$1,332,951)	(\$318,059)
United Healthcare of Texas, Inc.	(\$689,407)	\$4,526,135	(\$5,301,771)	(\$11,523,520)	(\$1,109,200)	(\$316,866)
UTMB Health Plans, Inc.	\$2,950,842	\$1,070,810	\$2,078,044	\$6,445,030	(\$47,446)	\$2,950,842
Valley Baptist Health Plan, Inc.	\$3,291,515	\$376,227	\$0	\$0	\$0	\$2,132,905
Valley Baptist Insurance Co.	\$0	\$0	\$109,963	(\$1,945,695)	(\$1,219,131)	\$0
Vista Health Plan, Inc.	(\$491,973)	(\$54,135)	(\$6,136)	\$22,423	\$3,548	(\$542,351)
TOTAL BASIC SERVICE	\$260,622,289	\$283,082,499	\$434,044,617	\$640,204,678	\$689,164,280	\$204,148,320

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$36,703	\$0	\$0	\$0
Aetna Health Inc.	\$39,743,992	\$21,201,428	\$65,096,418	\$45,304,631
Amerigroup Texas, Inc.	\$20,743,851	\$41,795,920	\$48,075,846	\$62,249,042
Amil International (Texas), Inc.	(\$949,779)	\$0	\$0	\$0
Arcadian Health Plan, Inc.	(\$2,748,156)	\$1,450,909	\$2,592,148	\$3,127,803
Arkansas Community Care	\$0	\$0	\$393,974	\$389,327
Bravo Health Texas, Inc.	(\$2,316,853)	\$97,806	\$4,549,439	\$5,793,253
Cigna Healthcare of Texas, Inc.	\$16,580,728	\$3,873,530	\$3,587,402	\$6,607,022
Community First Health Plans, Inc.	\$5,633,860	(\$1,692,876)	\$4,469,425	\$7,399,442
Community Health Choice, Inc.	\$8,155,791	\$7,635,263	\$12,174,464	\$25,762,569
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$634,023)	(\$289,282)	(\$2,403,869)	(\$10,151,008)
Driscoll Children's Health Plan	(\$319,534)	(\$6,780,245)	(\$8,758,596)	\$14,348,331
El Paso First Health Plans, Inc.	\$64,707	(\$1,558,534)	\$5,258,080	\$8,535,033
Evercare of Texas, LLC	\$15,208,343	\$21,050,503	\$29,334,475	\$30,382,664
Fidelis SecureCare of Texas Inc.	\$0	\$9,717	\$555,275	\$77,971
Great-West Healthcare of Texas, Inc.	\$199,526	\$554,204	\$947,984	\$170,330
Health Care Service Corp.	\$19,346,818	\$36,696,128	\$34,137,230	\$49,998,607
Healthplan of Texas, Inc.	\$369,883	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$20,836,854	\$47,720,327	\$40,684,596	\$6,310,750
K S Plan Administrators, LLC	\$0	(\$126,100)	(\$1,052,852)	(\$2,593,372)
Legacy Health Solutions, Inc.	(\$342,914)	\$7,859	(\$46,208)	(\$451,999)
Mercy Health Plans of Missouri, Inc.	\$297,464	(\$1,182,291)	(\$3,044,163)	\$1,506,749
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$511,616)	(\$2,026,811)	\$6,365,065	\$4,522,513
PacifiCare of Texas, Inc.	\$16,003,445	\$87,430,827	\$137,915,252	\$142,583,983
Parkland Community Health Plan, Inc.	\$4,749,857	\$6,872,893	\$13,750,622	\$33,480,632
PSO Health Service, LLC	(\$1,314,469)	(\$3,806,313)	(\$4,866,816)	(\$6,350,042)
Scott & White Health Plan	\$3,942,933	\$3,957,340	\$7,663,712	(\$2,683,536)
Selectcare Health Plans, Inc.	\$3,364	\$31,849	\$273,860	\$1,024,720
SelectCare of Texas, L.L.C.	\$9,768,016	\$17,326,065	\$13,964,948	\$26,302,961
Seton Health Plan, Inc.	\$857,934	\$2,217,284	\$2,191,974	\$4,640
SHA, L.L.C.	(\$1,463,376)	(\$2,224,677)	\$1,574,400	(\$8,338,585)
Superior Healthplan, Inc.	\$6,278,098	(\$13,239)	\$12,690,286	\$13,024,166
Texas Children's Health Plan, Inc.	\$284,146	\$10,063,709	(\$4,889,862)	\$9,702,253
Texas Health Choice, L.C.	\$214,505	\$41,609	\$56,593	\$0
Texas Healthspring, LLC	\$17,046,060	\$31,148,380	\$29,282,217	\$41,833,376
UNICARE Health Plans of Texas, Inc.	\$3,300,228	\$4,736,459	(\$3,106,676)	(\$1,067,368)
United Healthcare of Texas, Inc.	\$3,150,650	(\$3,824,854)	(\$8,605,764)	\$63,436
UTMB Health Plans, Inc.	\$1,070,810	\$2,078,044	\$6,445,030	(\$47,446)
Valley Baptist Health Plan, Inc.	\$248,310	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$771,731	(\$1,935,373)	(\$1,219,131)
Vista Health Plan, Inc.	(\$54,135)	(\$6,136)	\$22,423	\$3,548
TOTAL BASIC SERVICE	\$203,482,021	\$325,238,427	\$445,342,958	\$507,607,265

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	293,557	291,786	242,731	223,470
Amerigroup Texas, Inc.	393,916	398,974	405,850	459,594	454,920
Amil International (Texas), Inc.	24,053	0	0	0	0
Arcadian Health Plan, Inc.	0	2,121	7,176	10,690	11,534
Arkansas Community Care	0	0	0	510	720
Bravo Health Texas, Inc.	0	488	21,739	27,624	11,184
Cigna Healthcare of Texas, Inc.	73,030	66,554	62,698	54,798	47,222
Community First Health Plans, Inc.	82,248	77,265	96,146	91,633	96,727
Community Health Choice, Inc.	46,694	53,452	83,768	119,870	142,162
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	28,464	28,231	39,508	46,481	56,327
Driscoll Children's Health Plan	11,470	10,660	43,878	43,740	44,125
El Paso First Health Plans, Inc.	41,554	45,508	51,072	50,243	50,740
Evercare of Texas, LLC	33,782	36,304	62,864	93,318	98,992
Fidelis SecureCare of Texas Inc.	0	0	0	335	0
Great-West Healthcare of Texas, Inc.	12,106	9,003	6,722	4,427	0
Health Care Service Corp.	270,743	247,010	209,047	169,458	146,078
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	90,822	88,048	136,737	171,842
K S Plan Administrators, LLC	0	0	0	0	3,528
Legacy Health Solutions, Inc.	0	602	681	766	679
Mercy Health Plans of Missouri, Inc.	12,323	11,857	11,545	13,374	10,508
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	18,944	28,705	30,828
PacifiCare of Texas, Inc.	118,536	132,117	139,333	142,463	146,140
Parkland Community Health Plan, Inc.	109,820	109,857	122,159	141,940	148,007
PSO Health Service, LLC	0	835	4,591	6,836	12,250
Scott & White Health Plan	166,410	166,801	154,563	176,154	180,738
Selectcare Health Plans, Inc.	0	0	0	646	2,793
SelectCare of Texas, L.L.C.	18,822	24,834	33,666	38,547	42,120
Seton Health Plan, Inc.	16,584	16,577	14,466	12,159	15,042
SHA, L.L.C.	90,864	86,971	98,633	104,657	104,321
Superior Healthplan, Inc.	156,831	161,749	217,198	266,467	277,582
Texas Children's Health Plan, Inc.	127,223	135,389	159,154	184,573	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	21,079	29,593	57,386	36,612	43,863
UNICARE Health Plans of Texas, Inc.	21,328	18,802	31,923	36,569	37,690
United Healthcare of Texas, Inc.	40,028	37,512	11,846	9,800	9,459
UTMB Health Plans, Inc.	28,689	25,310	22,303	764	668
Valley Baptist Health Plan, Inc.	12,261	11,280	0	0	0
Valley Baptist Insurance Co.	0	0	9,443	17,316	12,470
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,424,514	2,330,035	2,578,136	2,770,537	2,849,886

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	4,057,552	3,582,000	3,351,433	3,013,323	2,706,514
Amerigroup Texas, Inc.	4,346,382	4,783,880	4,631,398	5,289,100	5,469,609
Amil International (Texas), Inc.	283,422	72,136	0	0	0
Arcadian Health Plan, Inc.	0	5,703	69,309	132,239	143,325
Arkansas Community Care	0	0	0	6,146	8,711
Bravo Health Texas, Inc.	0	1,059	234,126	312,573	321,810
Cigna Healthcare of Texas, Inc.	929,896	817,475	756,215	689,140	583,570
Community First Health Plans, Inc.	928,781	894,834	962,241	1,109,285	1,118,470
Community Health Choice, Inc.	576,736	601,724	781,693	1,349,037	1,599,661
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	364,130	336,253	368,306	498,142	636,101
Driscoll Children's Health Plan	156,455	131,156	252,540	530,188	536,361
El Paso First Health Plans, Inc.	477,086	522,238	547,880	605,252	604,477
Evercare of Texas, LLC	396,332	420,447	566,627	1,022,853	1,169,383
Fidelis SecureCare of Texas Inc.	0	0	0	3,884	3,119
Great-West Healthcare of Texas, Inc.	156,132	117,245	90,417	64,481	5,373
Health Care Service Corp.	3,082,305	3,036,703	2,671,556	2,205,644	1,806,677
Healthplan of Texas, Inc.	4,723	0	0	0	0
Humana Health Plan of Texas, Inc.	2,188,804	1,261,044	993,744	1,414,056	1,846,890
K S Plan Administrators, LLC	0	0	0	0	37,015
Legacy Health Solutions, Inc.	0	2,800	8,195	8,889	8,893
Mercy Health Plans of Missouri, Inc.	156,549	143,498	137,529	145,489	136,817
MetroWest Health Plan, Inc.	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	33,798	335,177	348,312
PacifiCare of Texas, Inc.	1,357,859	1,472,256	1,638,842	1,696,222	1,724,771
Parkland Community Health Plan, Inc.	1,274,199	1,304,127	1,309,377	1,589,472	1,764,349
PSO Health Service, LLC	0	2,249	38,156	75,627	136,585
Scott & White Health Plan	1,998,771	2,007,157	1,842,419	2,087,214	2,151,245
Selectcare Health Plans, Inc.	0	0	0	6,428	30,712
SelectCare of Texas, L.L.C.	204,205	266,467	372,638	458,926	505,522
Seton Health Plan, Inc.	210,606	199,030	186,952	144,527	170,342
SHA, L.L.C.	1,040,597	1,012,941	1,027,617	1,203,055	1,263,694
Superior Healthplan, Inc.	1,865,682	1,935,402	2,073,573	3,014,224	3,311,989
Texas Children's Health Plan, Inc.	1,467,474	1,570,560	1,655,941	2,071,925	2,444,746
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	221,285	309,206	634,357	433,294	479,123
UNICARE Health Plans of Texas, Inc.	268,221	237,539	255,635	443,662	430,536
United Healthcare of Texas, Inc.	588,370	432,457	161,057	137,969	77,116
UTMB Health Plans, Inc.	388,143	321,370	264,248	89,921	8,603
Valley Baptist Health Plan, Inc.	126,643	142,747	0	0	0
Valley Baptist Insurance Co.	0	0	154,607	194,118	198,670
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	29,195,901	27,943,703	28,072,426	32,381,482	33,789,091

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2008 ANNUAL INFORMATION
MEDICARE BASIC ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	5	0	1,937	3,905
Amerigroup Texas, Inc.	0	0	4,695	4,778	5,123
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	2,121	7,176	10,690	11,534
Arkansas Community Care	0	0	0	510	720
Bravo Health Texas, Inc.	0	488	2,212	4,714	11,184
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	3,528	5,025	0	13,330	16,660
Fidelis SecureCare of Texas Inc.	0	0	0	335	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	21,438	22,891	24,391	25,145	28,888
K S Plan Administrators, LLC	0	0	0	0	3,528
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	376
PacifiCare of Texas, Inc.	84,266	105,317	115,090	120,113	128,977
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	835	4,591	6,836	12,250
Scott & White Health Plan	23,904	23,931	23,982	23,504	23,489
Selectcare Health Plans, Inc.	0	0	0	646	2,793
SelectCare of Texas, L.L.C.	18,822	24,834	33,666	38,547	42,120
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	60	999	1,312	1,661
Superior Healthplan, Inc.	0	0	0	0	45
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	21,079	29,593	34,164	36,612	43,863
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	295	0	0	0
Valley Baptist Insurance Co.	0	0	1,911	2,389	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	173,037	215,395	252,877	291,398	337,116

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICARE PART D ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	1,492	0	0
Amerigroup Texas, Inc.	0	0	4,695	4,778	5,123
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	6,961	10,690	11,534
Arkansas Community Care	0	0	0	510	720
Bravo Health Texas, Inc.	0	0	19,527	22,910	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	10,987	13,330	16,660
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	2,070
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	4,591	6,836	12,250
Scott & White Health Plan	0	0	16,780	16,857	25,501
Selectcare Health Plans, Inc.	0	0	0	536	225
SelectCare of Texas, L.L.C.	0	0	32,082	36,620	40,014
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	956	131	1,661
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	57,386	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	1,732	2,389	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	157,189	115,587	115,758

**INCOME STATEMENT DATA
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MEDICARE BASIC CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	9	0	22,831	43,482
Amerigroup Texas, Inc.	0	0	71,202	56,207	59,286
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	5,703	69,309	132,239	143,325
Arkansas Community Care	0	0	0	6,146	8,711
Bravo Health Texas, Inc.	0	1,059	18,421	45,359	102,669
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	32,775	52,222	0	143,472	188,305
Fidelis SecureCare of Texas Inc.	0	0	0	3,884	3,119
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	252,853	268,332	287,316	302,424	338,512
K S Plan Administrators, LLC	0	0	0	0	37,015
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	4,866
PacifiCare of Texas, Inc.	937,236	1,145,803	1,347,883	1,426,298	1,516,228
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	2,249	38,156	75,627	136,585
Scott & White Health Plan	289,151	286,851	287,845	284,248	282,688
Selectcare Health Plans, Inc.	0	0	0	6,428	30,712
SelectCare of Texas, L.L.C.	204,205	266,467	372,638	458,926	505,522
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	187	8,285	14,269	18,365
Superior Healthplan, Inc.	0	0	0	0	517
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	221,285	309,206	380,735	433,294	479,123
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	745	0	0	0
Valley Baptist Insurance Co.	0	0	17,014	24,610	30,962
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,937,505	2,338,833	2,898,804	3,436,262	3,929,992

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2008 ANNUAL INFORMATION
MEDICARE PART D CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	16,752	0	0
Amerigroup Texas, Inc.	0	0	71,202	56,207	59,286
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	66,745	132,239	143,325
Arkansas Community Care	0	0	0	6,146	8,711
Bravo Health Texas, Inc.	0	0	215,705	267,214	219,141
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	136,736	143,472	188,305
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	19,155
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	38,156	75,627	136,585
Scott & White Health Plan	0	0	185,582	203,275	293,206
Selectcare Health Plans, Inc.	0	0	0	5,314	2,847
SelectCare of Texas, L.L.C.	0	0	355,071	435,901	480,249
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	7,850	12,146	18,365
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	634,357	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	15,372	24,610	30,962
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	1,743,528	1,362,151	1,600,137

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	22,279	26,271	28,707
Amerigroup Texas, Inc.	359,075	364,128	360,859	402,041	380,133
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	50,699	52,678	71,906	67,360	66,133
Community Health Choice, Inc.	46,694	53,452	79,711	93,926	96,857
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	14,196	24,441	29,631
Driscoll Children's Health Plan	0	0	34,152	35,430	33,694
El Paso First Health Plans, Inc.	28,313	34,261	41,485	39,275	36,991
Evercare of Texas, LLC	30,254	31,279	51,877	62,934	64,249
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	17,566	25,963	27,298
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	87,328	87,784	101,529	111,696	106,634
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,845	17,190	23,805	25,128	23,970
Superior Healthplan, Inc.	141,689	146,612	198,270	233,783	234,383
Texas Children's Health Plan, Inc.	71,082	78,206	104,772	131,005	149,765
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	13,228	14,352	16,700
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	831,979	865,590	1,135,635	1,293,605	1,295,145

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2008 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	53,375	290,904	330,317
Amerigroup Texas, Inc.	3,901,780	4,373,643	4,149,367	4,688,252	4,622,249
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	568,443	602,113	680,609	821,805	777,786
Community Health Choice, Inc.	576,736	601,724	773,025	1,141,644	1,134,627
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	45,190	241,889	322,323
Driscoll Children's Health Plan	0	0	130,725	430,391	417,410
El Paso First Health Plans, Inc.	305,306	374,792	432,904	487,057	447,179
Evercare of Texas, LLC	363,557	368,225	429,891	745,717	757,153
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	31,236	307,315	306,301
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	987,321	1,041,419	1,070,360	1,292,848	1,314,527
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	197,813	201,100	214,665	296,703	290,858
Superior Healthplan, Inc.	1,669,816	1,754,240	1,901,845	2,700,516	2,816,039
Texas Children's Health Plan, Inc.	763,458	895,088	1,034,959	1,458,848	1,681,228
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	34,942	180,370	172,782
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	9,412,791	10,212,344	10,983,093	15,084,259	15,390,779

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	101	91	79	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	4,057	25,944	38,923
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	28,231	25,312	22,040	26,696
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	17,054	18,083
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	55
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	40	14	9	5	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	107	26	0	0	0
Parkland Community Health Plan, Inc.	22,492	22,073	20,630	30,244	41,373
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,783	9,257	11,311	12,333	12,349
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	734	667	656	696	666
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,898	4,065	4,079	2,072	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	2,238	6,068	7,972
United Healthcare of Texas, Inc.	119	92	64	45	35
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	161	306	421
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	35,274	64,516	68,596	116,807	146,576

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	1,263	1,147	1,001	234	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	8,668	207,393	465,034
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	336,253	323,116	256,253	313,778
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	133,664	223,925
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	736
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	560	177	121	84	38
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	1,483	783	105	0	0
Parkland Community Health Plan, Inc.	286,878	262,708	239,017	296,624	449,822
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	93,883	101,727	123,016	142,649	144,778
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	9,651	8,185	8,098	8,450	7,911
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	42,306	49,142	49,211	36,718	3,256
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	4,665	53,184	87,581
United Healthcare of Texas, Inc.	1,592	1,242	904	654	461
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	1,923	3,138	4,345
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	437,616	761,364	759,845	1,139,045	1,701,665

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	19,527	22,910	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,470	10,660	9,726	8,310	10,431
El Paso First Health Plans, Inc.	11,711	10,303	9,549	10,968	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	1,378	2,742	3,154
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	756	973	9,458
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,399	2,997	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	23,222	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	27,675	24,393	21,455	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	636	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	54,255	48,353	86,249	45,903	23,043

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	215,705	267,214	219,141
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	156,455	131,156	121,815	99,797	118,951
El Paso First Health Plans, Inc.	159,430	130,804	109,112	118,195	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	2,558	27,862	37,145
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	7,462	11,306	99,557
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	47,400	38,444	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	253,622	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	375,652	309,507	253,643	80,498	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	4,055	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	738,937	609,911	967,972	604,872	474,794

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	330,511	293,557	291,786	242,731	223,470
Amerigroup Texas, Inc.	393,916	398,974	405,850	459,594	454,920
Amil International (Texas), Inc.	24,053	0	0	0	0
Arcadian Health Plan, Inc.	0	2,121	7,176	10,690	11,534
Arkansas Community Care	0	0	0	510	720
Bravo Health Texas, Inc.	0	488	21,739	27,624	11,184
Cigna Healthcare of Texas, Inc.	73,030	66,554	62,698	54,798	47,222
Community First Health Plans, Inc.	82,248	77,265	96,146	91,633	96,727
Community Health Choice, Inc.	46,694	53,452	83,768	119,870	142,162
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	28,464	28,231	39,508	46,481	56,327
Driscoll Children's Health Plan	11,470	10,660	43,878	43,740	44,125
El Paso First Health Plans, Inc.	41,554	45,508	51,072	50,243	50,740
Evercare of Texas, LLC	33,782	36,304	62,864	93,318	98,992
Fidelis SecureCare of Texas Inc.	0	0	0	335	0
Great-West Healthcare of Texas, Inc.	12,106	9,003	6,722	4,427	0
Health Care Service Corp.	270,743	247,010	209,047	169,458	146,078
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	90,822	88,048	136,737	171,842
K S Plan Administrators, LLC	0	0	0	0	3,528
Legacy Health Solutions, Inc.	0	602	681	766	679
Mercy Health Plans of Missouri, Inc.	12,323	11,857	11,545	13,374	10,508
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	18,944	28,705	30,828
PacifiCare of Texas, Inc.	118,536	132,117	139,333	142,463	146,140
Parkland Community Health Plan, Inc.	109,820	109,857	122,159	141,940	148,007
PSO Health Service, LLC	0	835	4,591	6,836	12,250
Scott & White Health Plan	166,410	166,801	154,563	176,154	180,738
Selectcare Health Plans, Inc.	0	0	0	646	2,793
SelectCare of Texas, L.L.C.	18,822	24,834	33,666	38,547	42,120
Seton Health Plan, Inc.	16,584	16,577	14,466	12,159	15,042
SHA, L.L.C.	90,864	86,971	98,633	104,657	104,321
Superior Healthplan, Inc.	156,831	161,749	217,198	266,467	277,582
Texas Children's Health Plan, Inc.	127,223	135,389	159,154	184,573	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	21,079	29,593	57,386	36,612	43,863
UNICARE Health Plans of Texas, Inc.	21,328	18,802	31,923	36,569	37,690
United Healthcare of Texas, Inc.	40,028	37,512	11,846	9,800	9,459
UTMB Health Plans, Inc.	28,689	25,310	22,303	764	668
Valley Baptist Health Plan, Inc.	12,261	11,280	0	0	0
Valley Baptist Insurance Co.	0	0	9,443	17,316	12,470
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,424,514	2,330,035	2,578,136	2,770,537	2,849,886

**INCOME STATEMENT DATA
2008 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	4,057,552	3,582,000	3,351,433	3,013,323	2,706,514
Amerigroup Texas, Inc.	4,346,382	4,783,880	4,631,398	5,289,100	5,469,609
Amil International (Texas), Inc.	283,422	72,136	0	0	0
Arcadian Health Plan, Inc.	0	5,703	69,309	132,239	143,325
Arkansas Community Care	0	0	0	6,146	8,711
Bravo Health Texas, Inc.	0	1,059	234,126	312,573	321,810
Cigna Healthcare of Texas, Inc.	929,896	817,475	756,215	689,140	583,570
Community First Health Plans, Inc.	928,781	894,834	962,241	1,109,285	1,118,470
Community Health Choice, Inc.	576,736	601,724	781,693	1,349,037	1,599,661
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	364,130	336,253	368,306	498,142	636,101
Driscoll Children's Health Plan	156,455	131,156	252,540	530,188	536,361
El Paso First Health Plans, Inc.	477,086	522,238	547,880	605,252	604,477
Evercare of Texas, LLC	396,332	420,447	566,627	1,022,853	1,169,383
Fidelis SecureCare of Texas Inc.	0	0	0	3,884	3,119
Great-West Healthcare of Texas, Inc.	156,132	117,245	90,417	64,481	5,373
Health Care Service Corp.	3,082,305	3,036,703	2,671,556	2,205,644	1,806,677
Healthplan of Texas, Inc.	4,723	0	0	0	0
Humana Health Plan of Texas, Inc.	2,188,804	1,261,044	993,744	1,414,056	1,846,890
K S Plan Administrators, LLC	0	0	0	0	37,015
Legacy Health Solutions, Inc.	0	2,800	8,195	8,889	8,893
Mercy Health Plans of Missouri, Inc.	156,549	143,498	137,529	145,489	136,817
MetroWest Health Plan, Inc.	78,561	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	33,798	335,177	348,312
PacifiCare of Texas, Inc.	1,357,859	1,472,256	1,638,842	1,696,222	1,724,771
Parkland Community Health Plan, Inc.	1,274,199	1,304,127	1,309,377	1,589,472	1,764,349
PSO Health Service, LLC	0	2,249	38,156	75,627	136,585
Scott & White Health Plan	1,998,771	2,007,157	1,842,419	2,087,214	2,151,245
Selectcare Health Plans, Inc.	0	0	0	6,428	30,712
SelectCare of Texas, L.L.C.	204,205	266,467	372,638	458,926	505,522
Seton Health Plan, Inc.	210,606	199,030	186,952	144,527	170,342
SHA, L.L.C.	1,040,597	1,012,941	1,027,617	1,203,055	1,263,694
Superior Healthplan, Inc.	1,865,682	1,935,402	2,073,573	3,014,224	3,311,989
Texas Children's Health Plan, Inc.	1,467,474	1,570,560	1,655,941	2,071,925	2,444,746
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	221,285	309,206	634,357	433,294	479,123
UNICARE Health Plans of Texas, Inc.	268,221	237,539	255,635	443,662	430,536
United Healthcare of Texas, Inc.	588,370	432,457	161,057	137,969	77,116
UTMB Health Plans, Inc.	388,143	321,370	264,248	89,921	8,603
Valley Baptist Health Plan, Inc.	126,643	142,747	0	0	0
Valley Baptist Insurance Co.	0	0	154,607	194,118	198,670
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	29,195,901	27,943,703	28,072,426	32,381,482	33,789,091