

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FOURTH QUARTER 2008

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BASIC SERVICE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1208Q.xls
HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.-	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Con	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
28-	96137	12282		Arkansas Community Care	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft W	Texas	South Texas	Corpus Christi						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, In	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of T	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas,	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Li	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, In	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas								
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, I	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacifiCare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi								
28-	94570	95329		Texas Children's Health Plan, Inc	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC	04/01/03	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corpus Christi										
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated													

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
As of 12/31/08											
Tot. Member Months (CP)	0	674,960	0	1,362,970	76,021	22,519	32,779	95,301	150,859	842	(28)
Tot. Member Months (YTD)	0	2,706,514	0	5,469,609	303,299	89,533	321,810	95,301	604,477	3,119	5,373
Dec 07/Tot. Member Months (YTD)	0	3,013,323	0	5,289,100	223,025	70,809	312,573	149,982	605,252	3,884	64,481
Medicare Basic Months (CP)	0	11,641	0	15,038	76,021	22,519	32,779	0	0	842	0
Medicare Basic Months (YTD)	0	43,482	0	59,286	303,299	89,533	102,669	0	0	3,119	0
Medicare Part D Months (CP)	0	0	0	15,038	76,021	22,519	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	59,286	303,299	89,533	219,141	0	0	0	0
Medicaid Months (CP)	0	89,286	0	1,136,274	0	0	0	0	109,112	0	0
Medicaid Months (YTD)	0	330,317	0	4,622,249	0	0	0	0	447,179	0	0
Enrollment											
Group	0	171,856	0	69,664	0	0	0	32,074	13,749	0	0
Medicare Basic	0	3,905	0	5,123	25,241	7,464	11,184	0	0	0	0
Medicare Part D	0	0	0	5,123	25,241	7,464	0	0	0	0	0
Medicaid	0	28,707	0	380,133	0	0	0	0	36,991	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	0	223,470	0	454,920	25,241	7,464	11,184	32,074	50,740	0	0
% Share in each market											
Total Members Dec 07	0	242,731	0	459,594	19,157	5,827	27,624	49,877	50,243	335	4,427
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	3,576,855	0	2,366,765	316,526	86,332	38,692	29,874	324,364	0	2,251
Tot Non-Physician (P7 C8 L8)	0	536,492	0	1,311,560	257,342	76,255	82,673	3,659	65,395	0	826
Total	0	4,113,347	0	3,678,325	573,868	162,587	121,365	33,533	389,759	0	3,077
Current Period											
Patient Days (no medicare)	0	11,057	0	198,297	0	0	0	(10,572)	4,294	0	0
Medicare Patient Days	0	1,319	0	15,199	14,617	5,741	4,436	0	0	628	0
Total Patient Days	0	12,376	0	213,496	14,617	5,741	4,436	(10,572)	4,294	628	0
Days/1000 (No medicare)	0	200	0	1,765	0	0	0	(1,331)	342	0	0
Medicare Days/1000	0	1,360	0	12,128	2,307	3,059	1,624	0	0	8,950	0
Year to Date											
Patient Days (no medicare)	0	47,325	0	440,912	0	0	0	2,333	15,706	0	165
Medicare Patient Days	0	5,498	0	33,735	44,267	16,737	14,624	0	0	1,425	0
Total Patient Days	0	52,823	0	474,647	44,267	16,737	14,624	2,333	15,706	1,425	165
Days/1000 (No medicare)	0	213	0	978	0	0	0	294	312	0	369
Medicare Days/1000	0	1,517	0	6,828	1,751	2,243	1,709	0	0	5,483	0
Comm. Risk Prem (CP)	\$0	\$174,631,308	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	(\$1,151)
Comm. Risk Prem (YTD)	\$0	\$709,216,318	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	\$729,310
Medicare XVIII (CP)	\$0	\$11,526,473	\$0	\$18,715,720	\$53,702,025	\$15,558,284	\$31,020,433	\$0	\$0	\$1,858,006	\$0
Medicare XVIII (YTD)	\$0	\$43,601,228	\$0	\$79,152,424	\$208,248,031	\$61,214,328	\$98,648,275	\$0	\$0	\$7,773,476	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$5,848,137	\$1,751,875	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,210,987	\$22,089,473	\$6,531,681	\$18,299,913	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$21,233,321	\$0	\$264,370,388	(\$186,575)	\$0	\$0	\$0	\$17,857,637	\$0	\$0
Medicaid XIX (YTD)	\$0	\$82,340,496	\$0	\$1,036,842,651	\$0	\$0	\$0	\$0	\$71,432,120	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/08

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,511,716	\$0	\$25,358,462	\$0	\$0	\$0	\$0	\$4,233,917	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$8,324,043	\$0	\$85,226,381	\$0	\$0	\$0	\$0	\$15,193,554	\$0	\$0
Total Premium (CP)	\$0	\$209,902,818	\$0	\$308,444,570	\$59,363,587	\$17,310,159	\$31,020,433	\$35,011,305	\$22,091,554	\$1,858,006	(\$1,151)
Total Premium (YTD)	\$0	\$843,482,085	\$0	\$1,202,432,442	\$230,337,504	\$67,746,009	\$116,948,188	\$35,011,305	\$86,625,674	\$7,773,476	\$729,310
2006 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$158.41	\$292.32	\$146.56	\$0.00	\$33.49
2007 Premium PMPM	\$0.00	\$297.14	\$0.00	\$201.54	\$709.69	\$713.63	\$202.44	\$313.64	\$138.03	\$2,457.98	\$39.49
2008 Premium PMPM	\$0.00	\$311.65	\$0.00	\$219.84	\$759.44	\$756.66	\$363.41	\$345.18	\$143.31	\$2,492.30	\$135.74
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$319.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367.38	\$0.00	\$0.00	\$135.74
Medicare Basic Premium	\$0.00	\$1,002.74	\$0.00	\$1,335.09	\$686.61	\$683.71	\$960.84	\$0.00	\$0.00	\$2,492.30	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$20.43	\$72.83	\$72.95	\$83.51	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$249.28	\$0.00	\$224.32	\$0.00	\$0.00	\$0.00	\$0.00	\$159.74	\$0.00	\$0.00
Total Premium	\$0.00	\$311.65	\$0.00	\$219.84	\$759.44	\$756.66	\$363.41	\$367.38	\$143.31	\$2,492.30	\$135.74
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.51	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$311.64	\$0.00	\$219.84	\$759.44	\$756.66	\$363.41	\$367.38	\$140.29	\$2,492.30	\$198.30
Hosp/Medical Benefits	\$0.00	\$200.84	\$0.00	\$140.27	\$361.54	\$377.72	\$159.79	\$1,390.46	\$65.53	\$1,342.61	\$239.11
Total Med & Hosp	\$0.00	\$254.95	\$0.00	\$168.00	\$617.04	\$608.82	\$269.33	\$359.23	\$107.03	\$2,343.99	\$130.00
Total Admin. & Other Exp	\$0.00	\$41.74	\$0.00	\$36.46	\$134.28	\$133.53	\$71.31	\$53.57	\$19.83	\$124.62	\$108.53
TOTAL EXPENSES	\$0.00	\$296.69	\$0.00	\$204.46	\$751.32	\$742.35	\$340.64	\$412.80	\$126.85	\$2,468.61	\$238.53
INCOME (loss)	\$0.00	\$16.74	\$0.00	\$11.38	\$13.11	\$24.38	\$18.00	(\$31.97)	\$14.12	\$25.00	\$31.70
INCOME (loss) Dec 07	\$0.00	\$21.60	\$0.00	\$9.09	\$20.62	(\$23.09)	\$14.55	\$3.55	\$8.69	\$142.96	\$14.70
M & H/Total Prens (%)	0.00%	81.81%	0.00%	76.42%	81.25%	80.46%	74.11%	97.78%	74.68%	94.05%	95.78%
M & H/Total Expenses (%)	0.00%	85.93%	0.00%	82.17%	82.13%	82.01%	79.07%	87.02%	84.37%	94.95%	94.50%
Admin/Total Expenses (%)	0.00%	14.07%	0.00%	17.83%	17.87%	17.99%	20.93%	12.98%	15.63%	5.05%	45.50%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913,911	\$0	\$0
TOTAL REVENUE	\$0	\$843,453,371	\$0	\$1,202,432,442	\$230,337,504	\$67,746,009	\$116,948,188	\$35,011,305	\$84,799,135	\$7,773,476	\$1,065,451
Hosp/Medical Benefits	\$0	\$543,565,393	\$0	\$767,234,326	\$109,654,900	\$33,818,000	\$51,423,302	\$132,512,196	\$39,611,363	\$4,187,602	\$1,284,732
Total Med & Hosp	\$0	\$690,029,662	\$0	\$918,877,656	\$187,147,331	\$54,509,859	\$86,673,162	\$34,234,654	\$64,695,654	\$7,310,920	\$698,499
Total Admin. & Other Exp	\$0	\$112,959,528	\$0	\$199,448,572	\$40,728,350	\$11,955,343	\$22,948,089	\$5,105,438	\$11,984,711	\$388,675	\$583,141
TOTAL EXPENSES	\$0	\$802,989,190	\$0	\$1,118,326,227	\$227,875,681	\$66,465,202	\$109,621,251	\$39,340,092	\$76,680,365	\$7,699,595	\$1,281,640
INCOME (loss)	\$0	\$45,304,631	\$0	\$62,249,042	\$3,975,982	\$2,183,057	\$5,793,253	(\$3,047,232)	\$8,535,033	\$77,971	\$170,330
INCOME (loss) Dec 07	\$0	\$65,096,418	\$0	\$48,075,846	\$4,598,283	(\$1,634,934)	\$4,549,439	\$532,208	\$5,258,080	\$555,275	\$947,984
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	\$10,636,058	\$0	\$30,179,049	\$1,703,949	\$2,449,719	\$2,561,551	(\$3,921,882)	\$2,121,231	\$476,554	(\$172,672)
After Tax Net Inc (CP)	\$0	\$12,157,429	\$0	\$20,007,702	\$481,819	\$2,449,719	\$1,553,138	(\$3,047,232)	\$2,121,231	\$314,526	(\$104,341)
Before Tax Net Inc (Annual)	\$0	\$43,869,360	\$0	\$95,412,192	\$5,198,112	\$2,183,057	\$8,770,214	(\$3,921,882)	\$8,535,033	\$118,138	\$194,702
After Tax Net Inc (Annual)	\$0	\$45,304,631	\$0	\$62,249,042	\$3,975,982	\$2,183,057	\$5,793,253	(\$3,047,232)	\$8,535,033	\$77,971	\$170,330
Before Tax Net Inc (2008)	\$0	\$43,869,360	\$0	\$95,412,194	\$5,198,108	\$2,183,054	\$8,770,214	\$8,994,631	\$8,535,033	\$118,138	\$194,702
After Tax Net Inc (2008)	\$0	\$45,304,631	\$0	\$62,249,043	\$3,975,978	\$2,183,054	\$5,793,253	\$6,607,025	\$8,535,033	\$77,971	\$170,330
Before Tax Net Inc (2007)	\$0	\$105,345,317	\$0	\$74,558,065	\$4,598,287	(\$1,626,675)	\$6,805,887	\$4,739,515	\$5,258,080	\$783,619	\$1,465,641
After Tax Net Inc (2007)	\$0	\$65,096,418	\$0	\$48,075,844	\$4,598,287	(\$1,626,675)	\$4,549,440	\$3,587,401	\$5,258,080	\$555,275	\$947,984
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$356,626	\$5,090,835	(\$1,558,534)	\$14,723	\$867,678
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$97,805	\$3,873,531	(\$1,558,534)	\$9,717	\$554,204

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
As of 12/31/08	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,612,079	501,129	10,503	165,278	91,256	438,783	36,157	8,372	126,011	310,145	838,074
Tot. Member Months (YTD)	10,618,138	1,846,890	37,015	688,611	348,312	1,724,771	136,585	30,712	505,522	1,263,694	3,311,989
Dec 07/Tot. Member Months (YTD)	11,748,702	1,414,056	0	812,835	335,177	1,696,222	75,627	6,428	458,926	1,203,055	3,014,224
Medicare Basic Months (CP)	0	86,530	10,503	53,996	1,185	386,900	36,157	8,372	126,011	4,887	134
Medicare Basic Months (YTD)	0	338,512	37,015	218,254	4,866	1,516,228	136,585	30,712	505,522	18,365	517
Medicare Part D Months (CP)	0	0	6,073	47,905	0	0	36,157	679	119,710	4,887	0
Medicare Part D Months (YTD)	0	0	19,155	195,348	0	0	136,585	2,847	480,249	18,365	0
Medicaid Months (CP)	0	0	0	0	80,281	0	0	0	0	71,759	706,118
Medicaid Months (YTD)	0	0	0	0	306,301	0	0	0	0	290,858	2,816,039
Enrollment											
Group	146,023	128,791	0	36,855	0	11,024	0	0	0	72,647	43,154
Medicare Basic	0	28,888	3,528	18,016	376	128,977	12,250	2,793	42,120	1,661	45
Medicare Part D	0	0	2,070	15,922	0	0	12,250	225	40,014	1,661	0
Medicaid	0	0	0	0	27,298	0	0	0	0	23,970	234,383
Individual	55	3	0	0	0	0	0	0	0	666	0
Other	0	0	0	0	3,154	0	0	0	0	0	0
Total Membrs Dec 08	868,906	171,842	3,528	54,871	30,828	146,140	12,250	2,793	42,120	104,321	277,582
% Share in each market											
Total Members Dec 07	956,523	136,737	0	67,060	28,705	142,463	6,836	646	38,547	104,657	266,467
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	501,353	819,566	52,898	502,885	133,251	712,626	24,270	29,752	504,160	627,814	1,483,659
Tot Non-Physician (P7 C8 L8)	167,117	608,256	774	37,074	236,890	78,901	3,273	12,001	222,086	287,662	699,598
Total	668,470	1,427,822	53,672	539,959	370,141	791,527	27,543	41,753	726,246	915,476	2,183,257
Current Period											
Patient Days (no medicare)	11,671	8,623	0	2,852	5,925	(1,875)	0	0	0	24,999	30,021
Medicare Patient Days	0	12,617	(1,799)	7,949	79	(383,206)	3,559	2,797	13,076	4,470	0
Total Patient Days	11,671	21,240	(1,799)	10,801	6,004	(385,081)	3,559	2,797	13,076	29,469	30,021
Days/1000 (No medicare)	54	250	0	308	789	(434)	0	0	0	983	430
Medicare Days/1000	0	1,750	(2,055)	1,767	800	(11,885)	1,181	4,009	1,245	10,976	0
Year to Date											
Patient Days (no medicare)	50,643	31,816	0	12,833	21,028	8,815	0	0	0	34,508	121,463
Medicare Patient Days	0	53,088	558	33,461	298	22,169	19,021	7,030	65,549	5,257	49
Total Patient Days	50,643	84,904	558	46,294	21,326	30,984	19,021	7,030	65,549	39,765	121,512
Days/1000 (No medicare)	57	253	0	327	735	507	0	0	0	333	440
Medicare Days/1000	0	1,882	181	1,840	735	175	1,671	2,747	1,556	3,435	1,137
Comm. Risk Prem (CP)	\$744,178,812	\$42,911,081	\$0	\$27,863,208	\$0	\$19,952,197	\$0	\$0	\$0	\$62,318,186	\$0
Comm. Risk Prem (YTD)	\$2,974,170,111	\$186,810,689	\$0	\$121,531,519	\$0	\$79,385,967	\$0	\$0	\$0	\$251,142,294	\$0
Medicare XVIII (CP)	\$0	\$85,085,114	\$7,640,994	\$37,487,073	\$1,480,453	\$409,175,994	\$28,999,800	\$7,062,686	\$121,216,720	\$2,921,658	\$219,372
Medicare XVIII (YTD)	\$0	\$334,950,767	\$27,176,963	\$160,345,331	\$6,667,586	\$1,645,054,213	\$112,222,859	\$25,895,217	\$458,289,479	\$17,265,145	\$801,300
Medicare Part D (CP)	\$0	\$0	\$536,016	\$6,088,729	\$0	\$0	\$5,788,428	\$671,902	\$10,161,430	\$315,190	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,884,600	\$25,215,165	\$0	\$0	\$21,885,620	\$2,683,018	\$44,038,095	\$1,220,218	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$29,702,745	\$0	\$0	\$0	\$0	\$18,354,822	\$187,018,746
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$107,454,657	\$0	\$0	\$0	\$0	\$60,865,634	\$705,601,988
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$140,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/08

Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$561,878	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,165,094	\$854,893	\$0	\$0	\$0	\$1,184,570	\$19,576,831
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$14,640,486	\$3,447,324	\$0	\$0	\$0	\$4,318,686	\$69,676,905
Total Premium (CP)	\$744,178,812	\$127,996,194	\$8,177,011	\$74,744,573	\$32,038,091	\$429,128,191	\$34,788,228	\$7,734,588	\$131,378,150	\$85,094,426
Total Premium (YTD)	\$2,974,170,111	\$521,761,456	\$29,061,564	\$322,294,379	\$117,569,567	\$1,724,440,180	\$134,108,479	\$28,578,234	\$502,327,574	\$334,811,977
2006 Premium PMPM	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02	\$0.00	\$874.06	\$235.38
2007 Premium PMPM	\$323.95	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54	\$795.32	\$896.23	\$252.05
2008 Premium PMPM	\$348.99	\$282.51	\$785.13	\$468.04	\$337.54	\$999.81	\$981.87	\$930.52	\$993.68	\$264.95
ACTUAL PMPM '08 YTD										
Commercial Premium	\$280.10	\$123.85	\$0.00	\$335.34	\$0.00	\$380.67	\$0.00	\$0.00	\$0.00	\$278.54
Medicare Basic Premium	\$0.00	\$989.48	\$734.21	\$734.67	\$1,370.24	\$1,084.96	\$821.63	\$843.16	\$906.57	\$940.11
Medicare Part D Premium	\$0.00	\$0.00	\$98.39	\$129.08	\$0.00	\$0.00	\$160.23	\$942.40	\$91.70	\$66.44
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$350.81	\$0.00	\$0.00	\$0.00	\$0.00	\$209.26
Total Premium	\$280.10	\$282.51	\$785.13	\$468.04	\$337.54	\$999.81	\$981.87	\$930.52	\$993.68	\$264.95
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.01	(\$21.61)	\$0.00	\$0.00	\$0.00	\$0.00	\$9.44
TOTAL REVENUE	\$284.86	\$282.51	\$785.13	\$468.04	\$315.93	\$1,005.89	\$981.87	\$930.52	\$993.68	\$274.39
Hosp/Medical Benefits	\$37.34	\$248.15	\$586.69	\$177.71	\$136.35	\$686.02	\$790.02	\$273.88	\$239.77	\$162.06
Total Med & Hosp	\$244.71	\$238.39	\$651.01	\$401.67	\$240.98	\$786.05	\$848.63	\$725.55	\$808.06	\$249.17
Total Admin. & Other Exp	\$19.39	\$38.50	\$205.41	\$49.55	\$57.97	\$102.47	\$204.63	\$159.54	\$141.61	\$33.87
TOTAL EXPENSES	\$264.10	\$276.89	\$856.42	\$451.22	\$298.94	\$888.52	\$1,053.26	\$885.09	\$949.66	\$283.04
INCOME (loss)	\$17.15	\$3.42	(\$70.06)	\$10.40	\$12.98	\$82.67	(\$46.49)	\$33.37	\$52.03	(\$6.60)
INCOME (loss) Dec 07	\$20.03	\$28.77	\$0.00	\$2.61	\$18.99	\$81.31	(\$64.35)	\$42.60	\$30.43	\$1.31
M & H/Total Prens (%)	87.36%	84.38%	82.92%	85.82%	71.39%	78.62%	86.43%	77.97%	81.32%	94.05%
M & H/Total Expenses (%)	92.66%	86.10%	76.01%	89.02%	80.61%	88.47%	80.57%	81.97%	85.09%	88.03%
Admin/Total Expenses (%)	7.34%	13.90%	23.99%	10.98%	19.39%	11.53%	19.43%	18.03%	14.91%	11.97%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	\$0	\$4,180	(\$7,528,244)	\$0	\$0	\$0	\$0	\$11,931,350
TOTAL REVENUE	\$3,024,654,447	\$521,761,456	\$29,061,564	\$322,298,559	\$110,041,323	\$1,734,930,390	\$134,108,479	\$28,578,234	\$502,327,574	\$346,743,327
Hosp/Medical Benefits	\$396,514,711	\$458,300,412	\$21,716,278	\$122,372,780	\$47,492,859	\$1,183,224,884	\$107,904,777	\$8,411,477	\$121,207,845	\$204,798,563
Total Med & Hosp	\$2,598,379,802	\$440,276,877	\$24,097,015	\$276,594,162	\$83,934,809	\$1,355,749,042	\$115,910,602	\$22,283,042	\$408,489,848	\$314,876,530
Total Admin. & Other Exp	\$205,898,938	\$71,100,290	\$7,603,383	\$34,121,011	\$20,191,159	\$176,743,926	\$27,949,072	\$4,899,695	\$71,585,701	\$42,801,607
TOTAL EXPENSES	\$2,804,278,740	\$511,377,167	\$31,700,398	\$310,715,173	\$104,125,968	\$1,532,492,968	\$143,859,674	\$27,182,737	\$480,075,549	\$357,678,137
INCOME (loss)	\$182,057,806	\$6,310,750	(\$2,593,372)	\$7,162,134	\$4,522,513	\$142,583,983	(\$6,350,042)	\$1,024,720	\$26,302,961	(\$8,338,585)
INCOME (loss) Dec 07	\$235,286,712	\$40,684,596	(\$1,052,852)	\$2,118,407	\$6,365,065	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$44,910,589	(\$7,334,687)	(\$3,674,210)	\$481,715	\$3,348,723	\$54,145,593	(\$2,913,002)	\$393,218	\$5,956,378	(\$2,102,854)
After Tax Net Inc (CP)	\$41,470,762	(\$11,995,771)	(\$3,674,210)	(\$1,374,258)	\$2,201,314	\$35,818,261	\$362,380	\$210,057	\$5,956,378	(\$2,584,362)
Before Tax Net Inc (Annual)	\$229,836,627	\$14,271,436	(\$2,593,372)	\$13,365,344	\$6,973,388	\$217,922,800	(\$9,625,424)	\$1,646,545	\$26,302,961	(\$8,338,585)
After Tax Net Inc (Annual)	\$182,057,806	\$6,310,750	(\$2,593,372)	\$7,162,134	\$4,522,513	\$142,583,983	(\$6,350,042)	\$1,024,720	\$26,302,961	(\$8,338,585)
Before Tax Net Inc (2008)	\$63,120,124	\$14,271,435	(\$2,593,372)	\$13,365,342	\$6,973,388	\$217,922,800	(\$9,625,424)	\$1,646,545	\$26,302,961	(\$8,338,583)
After Tax Net Inc (2008)	\$49,998,607	\$6,310,750	(\$2,593,372)	\$7,162,131	\$4,522,513	\$142,583,983	(\$6,350,042)	\$1,024,720	\$26,302,961	(\$8,338,583)
Before Tax Net Inc (2007)	\$41,093,211	\$55,791,659	(\$1,052,852)	\$3,190,273	\$12,876,961	\$201,239,557	(\$7,588,617)	\$425,542	\$13,964,948	\$1,574,400
After Tax Net Inc (2007)	\$34,137,228	\$40,684,598	(\$1,052,852)	\$2,118,406	\$8,159,258	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400
Before Tax Net Inc (2006)	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)
After Tax Net Inc (2006)	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/08	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Tot. Member Months (CP)	28,920	12,755	28,364	358	57,677	827	0	45,214	0	0	33,836
Tot. Member Months (YTD)	77,116	39,832	115,920	1,382	237,461	3,355	0	170,342	0	0	138,793
Dec 07/Tot. Member Months (YTD)	137,969	0	113,288	2,055	237,063	13,144	0	144,527	0	0	178,522
Medicare Basic Months (CP)	0	12,755	279	0	0	0	0	0	0	0	92
Medicare Basic Months (YTD)	0	39,832	1,028	0	0	0	0	0	0	0	255
Medicare Part D Months (CP)	0	13,914	279	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	39,832	1,028	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	9,424	0	9,280	121	18,241	269	0	15,042	0	0	8,269
Medicare Basic	0	4,476	93	0	0	0	0	0	0	0	34
Medicare Part D	0	4,476	93	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0
Individual	35	0	94	0	60	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	9,459	4,476	9,468	121	19,333	269	0	15,042	0	0	11,189
% Share in each market			98.74%	1.26%	100.00%	100.00%	0.00%	7.55%	0.00%	0.00%	5.62%
Total Members Dec 07	9,800	0	9,626	145	20,248	668	0	12,159	0	0	14,122
% Share in each market			98.52%	1.48%	100.00%	100.00%	0.00%	6.66%	0.00%	0.00%	7.74%
O/P encounters											
Tot Physician (P7 C7 L8)	65,563	21,553	53,058	384	97,628	931	0	62,356	0	0	150,017
Tot Non-Physician (P7 C8 L8)	3,018	10,981	22,095	128	48,799	310	0	16,747	0	0	20,297
Total	68,581	32,534	75,153	512	146,427	1,241	0	79,103	0	0	170,314
Current Period											
Patient Days (no medicare)	282	0	1,747	20	4,347	12	0	460	0	0	448
Medicare Patient Days	0	1,459	7	0	0	0	0	0	0	0	28
Total Patient Days	282	1,459	1,754	20	4,347	12	0	460	0	0	476
Days/1000 (No medicare)	117	0	746	670	904	174	0	122	0	0	159
Medicare Days/1000	0	1,373	301	0	0	0	0	0	0	0	3,652
Year to Date											
Patient Days (no medicare)	2,234	0	2,270	47	5,570	134	0	911	0	0	1,877
Medicare Patient Days	0	4,612	98	0	0	0	0	0	0	0	51
Total Patient Days	2,234	4,612	2,368	47	5,570	134	0	911	0	0	1,928
Days/1000 (No medicare)	348	0	237	408	281	479	0	64	0	0	163
Medicare Days/1000	0	1,389	1,144	0	0	0	0	0	0	0	2,400
Comm. Risk Prem (CP)	\$10,045,216	\$0	\$8,411,250	\$159,651	\$15,912,996	\$291,588	\$0	\$0	\$0	\$0	\$10,769,044
Comm. Risk Prem (YTD)	\$27,336,241	\$0	\$33,875,883	\$614,091	\$64,687,363	\$1,241,955	\$0	\$0	\$0	\$0	\$44,057,602
Medicare XVIII (CP)	\$0	\$11,986,313	\$38,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,883
Medicare XVIII (YTD)	\$0	\$37,280,874	\$485,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,103
Medicare Part D (CP)	\$0	\$969,950	\$15,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$2,972,695	\$61,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Health Maintenance Organizations - Operations by Areas

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/08	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915,532	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,566,988	\$0	\$0	\$0
Total Premium (CP)	\$10,045,216	\$12,956,263	\$8,465,201	\$159,651	\$15,912,996	\$291,588	\$0	\$3,915,532	\$0	\$0	\$10,827,927
Total Premium (YTD)	\$27,336,241	\$40,253,569	\$34,422,478	\$614,091	\$64,687,363	\$1,241,955	\$0	\$15,566,988	\$0	\$0	\$44,237,705
2006 Premium PMPM	\$335.65	\$0.00	\$264.87	\$0.00	\$251.25	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12
2007 Premium PMPM	\$330.42	\$0.00	\$280.16	\$0.00	\$258.10	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64
2008 Premium PMPM	\$354.48	\$1,010.58	\$296.95	\$0.00	\$272.41	\$0.00	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73
ACTUAL PMPM '08 YTD											
Commercial Premium	\$354.48	\$0.00	\$294.85	\$444.35	\$272.41	\$370.18	\$0.00	\$0.00	\$0.00	\$0.00	\$318.02
Medicare Basic Premium	\$0.00	\$935.95	\$472.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.29
Medicare Part D Premium	\$0.00	\$74.63	\$59.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$354.48	\$1,010.58	\$296.95	\$444.35	\$272.41	\$370.18	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73
Other Revenue	\$0.00	\$0.00	\$29.74	\$0.00	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$354.55	\$1,010.58	\$326.69	\$446.97	\$273.33	\$372.93	\$0.00	\$118.97	\$0.00	\$0.00	\$318.69
Hosp/Medical Benefits	\$284.84	\$730.45	\$272.54	\$463.67	\$254.49	\$256.79	\$0.00	\$53.86	\$0.00	\$0.00	\$229.92
Total Med & Hosp	\$304.56	\$835.14	\$272.54	\$463.67	\$249.06	\$256.79	\$0.00	\$83.83	\$0.00	\$0.00	\$229.43
Total Admin. & Other Exp	\$69.66	\$381.55	\$56.17	\$32.59	\$19.36	\$32.72	\$0.00	\$36.36	\$0.00	\$0.00	\$44.41
TOTAL EXPENSES	\$374.22	\$1,216.69	\$328.70	\$496.26	\$268.42	\$289.51	\$0.00	\$120.19	\$0.00	\$0.00	\$273.84
INCOME (loss)	\$0.82	(\$130.71)	\$4.77	(\$37.93)	\$4.98	\$67.01	\$0.00	\$0.03	\$0.00	\$0.00	\$46.68
INCOME (loss) Dec 07	(\$62.37)	\$0.00	(\$2.05)	\$61.98	\$2.72	\$79.94	\$0.00	\$15.17	\$0.00	\$0.00	\$31.95
M & H/Total Prens (%)	85.92%	82.64%	91.78%	104.35%	91.43%	69.37%	0.00%	91.73%	0.00%	0.00%	71.98%
M & H/Total Expenses (%)	81.39%	68.64%	82.91%	93.43%	92.79%	88.70%	0.00%	69.74%	0.00%	0.00%	83.78%
Admin/Total Expenses (%)	18.61%	31.36%	17.09%	6.57%	7.21%	11.30%	0.00%	30.26%	100.00%	0.00%	16.22%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$3,447,226	\$0	\$217,051	\$0	\$0	\$0	\$3,339	\$0	\$0
TOTAL REVENUE	\$27,341,378	\$40,253,569	\$37,869,704	\$617,715	\$64,904,414	\$1,251,185	\$0	\$20,265,418	\$3,339	\$0	\$44,232,168
Hosp/Medical Benefits	\$21,965,754	\$29,095,278	\$31,592,382	\$640,795	\$60,432,607	\$861,528	\$0	\$9,175,339	\$0	\$0	\$31,911,653
Total Med & Hosp	\$23,486,664	\$33,265,280	\$31,592,382	\$640,795	\$59,141,736	\$861,528	\$0	\$14,279,280	\$0	\$0	\$31,842,804
Total Admin. & Other Exp	\$5,371,575	\$15,197,899	\$6,510,911	\$45,040	\$4,597,637	\$109,779	\$0	\$6,194,390	\$39,045	\$0	\$6,163,870
TOTAL EXPENSES	\$28,858,239	\$48,463,179	\$38,103,293	\$685,835	\$63,739,373	\$971,307	\$0	\$20,473,670	\$39,045	\$0	\$38,006,674
INCOME (loss)	\$63,436	(\$5,206,439)	\$553,451	(\$52,415)	\$1,183,176	\$224,820	\$0	\$4,640	\$3,548	\$0	\$6,479,335
INCOME (loss) Dec 07	(\$8,605,764)	\$63,568	(\$232,100)	\$127,370	\$643,843	\$1,050,730	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$5,047,052)	(\$2,770,262)	(\$67,680)	(\$30,061)	\$2,658,335	\$41,933	\$0	(\$725,662)	\$19,891	\$0	\$1,481,600
After Tax Net Inc (CP)	(\$4,312,010)	(\$1,746,834)	(\$67,680)	(\$24,968)	\$2,658,335	\$40,925	\$0	(\$725,662)	\$19,891	\$0	\$1,569,621
Before Tax Net Inc (Annual)	(\$1,109,200)	(\$7,992,440)	\$553,451	(\$66,166)	\$1,183,176	\$283,835	\$0	\$36,053	\$3,548	\$0	\$6,404,067
After Tax Net Inc (Annual)	\$63,436	(\$5,206,439)	\$553,451	(\$52,415)	\$1,183,176	\$224,820	\$0	\$4,640	\$3,548	\$0	\$6,479,335
Before Tax Net Inc (2008)	(\$1,109,200)	(\$7,992,441)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$36,053	\$3,548	\$0	\$6,404,067
After Tax Net Inc (2008)	\$63,436	(\$5,206,440)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$4,640	\$3,548	\$0	\$6,479,335
Before Tax Net Inc (2007)	(\$11,523,520)	\$97,797	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$9,231,319
After Tax Net Inc (2007)	(\$8,605,765)	\$63,568	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343
Before Tax Net Inc (2006)	(\$5,301,772)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741
After Tax Net Inc (2006)	(\$3,824,854)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/08	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Tot. Member Months (CP)	82,748	16,182	(10)	88,886	90,856	1,515	236,877	0	7,741	8,095
Tot. Member Months (YTD)	308,981	63,542	1,012	362,613	344,467	5,967	924,125	0	30,667	32,492
Dec 07/Tot. Member Months (YTD)	263,675	50,522	12,961	410,924	223,272	5,957	825,070	0	63,073	34,633
Medicare Basic Months (CP)	0	16,182	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	63,542	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	16,182	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	63,542	0	0	0	0	0	0	0	0
Medicaid Months (CP)	82,748	0	0	0	0	0	196,066	0	0	0
Medicaid Months (YTD)	308,981	0	0	0	0	0	775,575	0	0	0
Enrollment										
Group	0	0	0	29,532	29,551	495	13,308	0	2,603	2,696
Medicare Basic	0	5,356	0	0	0	0	0	0	0	0
Medicare Part D	0	5,356	0	0	0	0	0	0	0	0
Medicaid	28,590	0	0	0	0	0	65,285	0	0	0
Individual	0	0	0	1	3	0	0	0	8	2
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	28,590	5,356	0	29,533	30,467	495	78,593	0	2,611	2,698
% Share in each market	14.35%	2.69%	0.00%	14.82%	15.29%	0.25%	39.44%	0.00%	100.00%	100.00%
Total Members Dec 07	23,722	4,176	851	31,160	25,145	593	70,641	0	3,802	2,823
% Share in each market	12.99%	2.29%	0.47%	17.07%	13.77%	0.32%	38.69%	0.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	131,053	63,952	424	100,625	127,892	751	388,454	0	25,416	9,017
Tot Non-Physician (P7 C8 L8)	108,430	60,049	156	33,542	65,462	83	202,596	0	1,170	3,005
Total	239,483	124,001	580	134,167	193,354	834	591,050	0	26,586	12,022
Current Period										
Patient Days (no medicare)	10,936	0	0	2,204	1,122	(1,179)	8,875	0	(24)	210
Medicare Patient Days	0	3,966	0	0	0	0	0	0	0	0
Total Patient Days	10,936	3,966	0	2,204	1,122	(1,179)	8,875	0	(24)	210
Days/1000 (No medicare)	1,586	0	0	298	148	(9,339)	450	0	(37)	311
Medicare Days/1000	0	2,941	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	23,908	0	31	10,159	5,094	0	32,939	0	866	960
Medicare Patient Days	0	10,459	0	0	0	0	0	0	0	0
Total Patient Days	23,908	10,459	31	10,159	5,094	0	32,939	0	866	960
Days/1000 (No medicare)	929	0	368	336	177	0	428	0	339	355
Medicare Days/1000	0	1,975	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	(\$320)	\$33,523,627	\$4,715,037	\$458,212	\$0	\$0	\$2,717,773	\$2,831,548
Comm. Risk Prem (YTD)	\$0	\$0	\$100,738	\$133,506,240	\$24,785,405	\$1,817,921	\$0	\$0	\$10,597,387	\$11,280,812
Medicare XVIII (CP)	\$0	\$11,942,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$45,863,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$1,288,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$4,398,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$22,700,528	\$0	\$0	\$0	\$0	\$0	\$40,898,204	\$0	\$0	\$0
Medicaid XIX (YTD)	\$83,401,239	\$0	\$0	\$0	\$0	\$0	\$150,956,003	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 12/31/08	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,760,825	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$35,078,473	\$0	\$0	\$0
Total Premium (CP)	\$22,700,528	\$13,231,358	(\$320)	\$33,523,627	\$4,715,037	\$458,212	\$50,659,029	\$0	\$2,717,773	\$2,831,548
Total Premium (YTD)	\$83,401,239	\$50,262,756	\$100,738	\$133,506,240	\$24,785,405	\$1,817,921	\$186,034,476	\$0	\$10,597,387	\$11,280,812
2006 Premium PMPM	\$183.68	\$702.59	\$31.52	\$0.00	\$303.66	\$328.84	\$130.76	\$0.00	\$305.89	\$0.00
2007 Premium PMPM	\$256.82	\$749.43	\$34.73	\$0.00	\$379.80	\$299.41	\$177.87	\$0.00	\$309.04	\$0.00
2008 Premium PMPM	\$269.92	\$791.02	\$99.54	\$0.00	\$71.95	\$304.66	\$201.31	\$0.00	\$345.56	\$0.00
ACTUAL PMPM '08 YTD										
Commercial Premium	\$0.00	\$0.00	\$99.54	\$368.18	\$71.95	\$304.66	\$0.00	\$0.00	\$345.56	\$347.19
Medicare Basic Premium	\$0.00	\$721.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$69.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$269.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.64	\$0.00	\$0.00	\$0.00
Total Premium	\$269.92	\$791.02	\$99.54	\$368.18	\$71.95	\$304.66	\$201.31	\$0.00	\$345.56	\$347.19
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$269.92	\$791.02	\$145.42	\$368.47	\$71.95	\$304.66	\$189.95	\$0.00	\$345.63	\$347.30
Hosp/Medical Benefits	\$246.58	\$673.22	\$521.24	\$300.19	\$187.51	\$218.78	\$144.60	\$0.00	\$321.48	\$309.88
Total Med & Hosp	\$246.58	\$669.28	\$186.19	\$300.19	\$68.15	\$216.09	\$136.99	\$0.00	\$296.90	\$309.88
Total Admin. & Other Exp	\$41.98	\$134.28	\$95.42	\$30.26	\$19.33	\$55.12	\$28.06	\$0.00	\$67.90	\$30.09
TOTAL EXPENSES	\$288.56	\$803.56	\$281.62	\$330.45	\$87.48	\$271.21	\$165.05	\$0.00	\$364.80	\$339.97
INCOME (loss)	(\$10.79)	(\$2.70)	(\$60.79)	\$31.04	(\$6.71)	(\$22.88)	\$11.97	\$0.00	\$80.80	\$6.67
INCOME (loss) Dec 07	(\$4.21)	\$40.52	\$14.62	\$18.85	(\$6.35)	\$186.74	\$12.54	\$0.00	(\$76.10)	\$1.51
M & H/Total Prens (%)	91.35%	84.61%	187.05%	81.53%	94.71%	70.93%	68.05%	0.00%	85.92%	89.26%
M & H/Total Expenses (%)	85.45%	83.29%	66.12%	90.84%	77.90%	79.68%	83.00%	0.00%	81.39%	91.15%
Admin/Total Expenses (%)	14.55%	16.71%	33.88%	9.16%	22.10%	20.32%	17.00%	0.00%	18.61%	8.85%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$83,401,239	\$50,262,756	\$147,168	\$133,611,303	\$24,785,405	\$1,817,921	\$175,537,237	\$0	\$10,599,379	\$11,284,535
Hosp/Medical Benefits	\$76,188,308	\$42,778,050	\$527,494	\$108,851,354	\$64,592,091	\$1,305,475	\$133,624,001	\$0	\$9,858,810	\$10,068,764
Total Med & Hosp	\$76,188,308	\$42,527,356	\$188,426	\$108,851,354	\$23,474,187	\$1,289,399	\$126,594,259	\$0	\$9,105,029	\$10,068,764
Total Admin. & Other Exp	\$12,970,009	\$8,532,705	\$96,570	\$10,974,132	\$6,659,864	\$328,883	\$25,932,100	\$0	\$2,082,388	\$977,667
TOTAL EXPENSES	\$89,158,317	\$51,060,061	\$284,996	\$119,825,486	\$30,134,051	\$1,618,282	\$152,526,359	\$0	\$11,187,417	\$11,046,431
INCOME (loss)	(\$3,334,583)	(\$171,370)	(\$61,516)	\$11,254,677	(\$2,312,599)	\$136,541	\$11,063,060	\$0	\$24,592	\$216,878
INCOME (loss) Dec 07	(\$1,110,975)	\$2,047,289	\$189,441	\$7,744,293	(\$1,418,078)	\$1,112,382	\$10,344,880	\$0	(\$4,799,843)	\$52,361
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$4,320,771)	(\$532,031)	(\$9,359)	\$2,800,036	(\$3,298,293)	(\$59,496)	\$6,323,020	\$0	(\$2,224,502)	\$122,535
After Tax Net Inc (CP)	(\$2,804,757)	(\$479,356)	(\$6,335)	\$2,581,921	(\$676,045)	(\$79,073)	(\$877,522)	\$0	(\$1,969,323)	\$101,885
Before Tax Net Inc (Annual)	(\$5,129,184)	(\$224,045)	(\$60,438)	\$14,208,483	(\$5,229,822)	\$215,964	\$23,846,999	\$0	(\$430,001)	\$273,801
After Tax Net Inc (Annual)	(\$3,334,583)	(\$171,370)	(\$61,516)	\$11,254,677	(\$2,312,599)	\$136,541	\$11,063,060	\$0	\$24,592	\$216,878
Before Tax Net Inc (2008)	(\$5,129,184)	(\$224,045)	(\$60,438)	\$0	(\$5,229,822)	\$215,964	\$23,846,999	\$0	(\$430,001)	\$0
After Tax Net Inc (2008)	(\$3,334,583)	(\$171,370)	(\$61,516)	\$0	(\$2,312,599)	\$136,541	\$11,063,060	\$0	\$24,592	\$0
Before Tax Net Inc (2007)	(\$1,712,799)	\$2,047,289	\$292,886	\$0	(\$1,944,641)	\$1,623,138	\$18,738,692	\$0	(\$7,167,977)	\$0
After Tax Net Inc (2007)	(\$1,110,975)	\$2,047,289	\$189,441	\$0	(\$1,418,078)	\$1,112,382	\$10,344,880	\$0	(\$4,799,843)	\$0
Before Tax Net Inc (2006)	(\$547,878)	(\$2,184,700)	\$160,400	\$0	(\$189,749)	\$110,509	\$1,918,822	\$0	(\$3,311,431)	\$0
After Tax Net Inc (2006)	(\$359,000)	(\$2,184,700)	\$102,451	\$0	(\$136,927)	\$110,509	(\$3,548,651)	\$0	(\$2,566,294)	\$0

Health Maintenance Organizations - Operations by Areas

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 12/31/08	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth
Tot. Member Months (CP)	523,704	134,921	0	1,791	30,461	0	968	45,594	70,186	0	96,071
Tot. Member Months (YTD)	2,151,245	536,361	0	7,030	121,264	0	5,285	178,443	283,541	0	404,998
Dec 07/Tot. Member Months (YTD)	2,087,214	530,188	0	7,614	119,543	2,576	6,439	156,816	257,926	0	540,414
Medicare Basic Months (CP)	70,573	0	0	211	0	0	0	33,143	0	0	0
Medicare Basic Months (YTD)	282,688	0	0	971	0	0	0	130,235	0	0	0
Medicare Part D Months (CP)	76,497	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	293,206	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	103,412	0	0	27,653	0	0	64,683	0	0	0
Medicaid Months (YTD)	0	417,410	0	0	111,114	0	0	263,903	0	0	0
Enrollment											
Group	135,442	0	0	558	948	0	310	4,213	1,789	0	31,670
Medicare Basic	23,489	0	0	71	0	0	0	11,046	0	0	0
Medicare Part D	25,501	0	0	0	0	0	0	0	0	0	0
Medicaid	0	33,694	0	0	9,205	0	0	21,279	0	0	0
Individual	12,349	0	0	0	0	0	0	0	0	0	12
Other	9,458	10,431	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	180,738	44,125	0	641	10,153	0	310	15,259	23,068	0	31,682
% Share in each market	100.00%	47.16%	0.00%	0.69%	10.85%	0.00%	0.33%	16.31%	24.66%	0.00%	100.00%
Total Members Dec 07	176,154	43,740	0	612	10,201	268	504	13,886	23,561	0	40,425
% Share in each market	100.00%	47.15%	0.00%	0.66%	11.00%	0.29%	0.54%	14.97%	25.40%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	613,859	309,374	0	7,121	76,621	0	1,467	139,457	144,430	0	112,387
Tot Non-Physician (P7 C8 L8)	97,562	33,328	0	820	25,481	0	489	123,198	80,483	0	37,463
Total	711,421	342,702	0	7,941	102,102	0	1,956	262,655	224,913	0	149,850
Current Period											
Patient Days (no medicare)	27,695	5,160	0	43	9,082	0	14	445	2,911	0	2,230
Medicare Patient Days	22,297	0	0	28	0	0	0	4,752	0	0	0
Total Patient Days	49,992	5,160	0	71	9,082	0	14	5,197	2,911	0	2,230
Days/1000 (No medicare)	733	459	0	327	3,578	0	174	429	498	0	279
Medicare Days/1000	3,791	0	0	1,592	0	0	0	1,721	0	0	0
Year to Date											
Patient Days (no medicare)	38,191	24,182	0	177	20,107	0	316	1,348	10,900	0	10,944
Medicare Patient Days	30,031	0	0	167	0	0	0	20,537	0	0	0
Total Patient Days	68,222	24,182	0	344	20,107	0	316	21,885	10,900	0	10,944
Days/1000 (No medicare)	245	541	0	351	1,990	0	718	336	461	0	324
Medicare Days/1000	1,275	0	0	2,064	0	0	0	1,892	0	0	0
Comm. Risk Prem (CP)	\$110,495,006	\$0	\$0	\$444,463	\$0	\$0	\$326,478	\$182,891	\$0	\$0	\$35,315,664
Comm. Risk Prem (YTD)	\$442,314,458	\$0	\$0	\$1,240,940	\$0	\$0	\$1,821,357	\$1,448,105	\$0	\$0	\$151,330,259
Medicare XVIII (CP)	\$51,964,498	\$0	\$0	\$190,551	\$0	\$0	\$0	\$31,588,220	\$0	\$0	\$0
Medicare XVIII (YTD)	\$118,111,036	\$0	\$0	\$824,069	\$0	\$0	\$0	\$124,524,722	\$0	\$0	\$0
Medicare Part D (CP)	\$2,367,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$9,191,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$22,821,322	\$0	\$0	\$7,940,996	\$0	\$0	\$0	\$30,649,950	\$0	\$0
Medicaid XIX (YTD)	\$0	\$103,793,774	\$0	\$0	\$34,038,906	\$0	\$0	\$0	\$113,452,485	\$0	\$0
Point of Serv Rider Cov (CP)	\$7,156,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 12/31/08	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth
Point of Serv Rider Cov (YTD)	\$9,604,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,110,402	\$0	\$0	\$204,551	\$0	\$0	\$0	\$1,026,589	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$11,334,236	\$0	\$0	\$845,921	\$0	\$0	\$0	\$3,387,981	\$0	\$0
Total Premium (CP)	\$171,983,296	\$25,931,724	\$0	\$635,014	\$8,145,547	\$0	\$326,478	\$31,771,111	\$31,676,539	\$0	\$35,315,664
Total Premium (YTD)	\$579,221,586	\$115,128,010	\$0	\$2,065,009	\$34,884,826	\$0	\$1,821,357	\$125,972,826	\$116,840,466	\$0	\$151,330,259
2006 Premium PMPM	\$235.76	\$132.09	\$0.00	\$264.10	\$216.45	\$990.26	\$0.00	\$829.09	\$160.81	\$0.00	\$0.00
2007 Premium PMPM	\$241.73	\$180.33	\$0.00	\$320.97	\$235.32	\$919.02	\$0.00	\$717.47	\$326.98	\$0.00	\$0.00
2008 Premium PMPM	\$264.01	\$214.65	\$0.00	\$293.74	\$287.68	\$0.00	\$0.00	\$705.96	\$412.08	\$0.00	\$0.00
ACTUAL PMPM '08 YTD											
Commercial Premium	\$250.04	\$0.00	\$0.00	\$204.81	\$0.00	\$0.00	\$344.63	\$30.04	\$0.00	\$0.00	\$373.66
Medicare Basic Premium	\$417.81	\$0.00	\$0.00	\$848.68	\$0.00	\$0.00	\$0.00	\$956.15	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$31.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$248.66	\$0.00	\$0.00	\$306.34	\$0.00	\$0.00	\$0.00	\$429.90	\$0.00	\$0.00
Total Premium	\$269.25	\$214.65	\$0.00	\$293.74	\$287.68	\$0.00	\$344.63	\$705.96	\$412.08	\$0.00	\$373.66
Other Revenue	\$14.81	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$284.06	\$216.16	\$0.00	\$293.76	\$287.68	\$0.00	\$345.39	\$705.96	\$408.54	\$0.00	\$375.15
Hosp/Medical Benefits	\$157.11	\$132.70	\$0.00	\$266.16	\$222.52	\$0.00	\$248.45	\$601.96	\$368.49	\$0.00	\$294.48
Total Med & Hosp	\$255.23	\$166.43	\$0.00	\$266.16	\$222.52	\$0.00	\$248.45	\$577.81	\$363.83	\$0.00	\$294.48
Total Admin. & Other Exp	\$29.65	\$24.63	\$0.00	\$34.46	\$53.78	\$0.00	\$30.74	\$82.44	\$60.92	\$0.00	\$31.46
TOTAL EXPENSES	\$284.88	\$191.06	\$0.00	\$300.62	\$276.30	\$0.00	\$279.19	\$660.25	\$424.75	\$0.00	\$325.94
INCOME (loss)	(\$1.25)	\$26.75	\$0.00	(\$5.17)	\$8.68	\$0.00	\$53.31	\$21.91	(\$7.43)	\$0.00	\$39.91
INCOME (loss) Dec 07	\$3.67	(\$16.52)	\$0.00	\$102.13	(\$20.66)	\$70.58	\$62.90	\$66.55	(\$7.10)	\$0.00	\$33.59
M & H/Total Prens (%)	94.79%	77.54%	0.00%	90.61%	77.35%	0.00%	72.09%	81.85%	88.29%	0.00%	78.81%
M & H/Total Expenses (%)	89.59%	87.11%	0.00%	88.54%	80.54%	0.00%	88.99%	87.51%	85.66%	0.00%	90.35%
Admin/Total Expenses (%)	10.41%	12.89%	0.00%	11.46%	19.46%	0.00%	11.01%	12.49%	14.34%	0.00%	9.65%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$31,867,340	(\$1,034)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$611,088,926	\$115,939,572	\$0	\$2,065,160	\$34,884,826	\$0	\$1,825,399	\$125,972,826	\$115,836,652	\$0	\$151,933,007
Hosp/Medical Benefits	\$337,990,533	\$71,175,841	\$0	\$1,871,130	\$26,984,163	\$0	\$1,313,049	\$107,416,071	\$104,481,429	\$0	\$119,264,308
Total Med & Hosp	\$549,065,139	\$89,265,636	\$0	\$1,871,130	\$26,984,163	\$0	\$1,313,049	\$103,106,552	\$103,159,954	\$0	\$119,264,308
Total Admin. & Other Exp	\$63,777,855	\$13,209,483	\$0	\$242,241	\$6,521,231	\$0	\$162,454	\$14,711,299	\$17,273,975	\$0	\$12,741,477
TOTAL EXPENSES	\$612,842,994	\$102,475,119	\$0	\$2,113,371	\$33,505,394	\$0	\$1,475,503	\$117,817,850	\$120,433,929	\$0	\$132,005,785
INCOME (loss)	(\$2,683,536)	\$14,348,331	\$0	(\$36,360)	\$1,052,297	\$0	\$281,729	\$3,910,089	(\$2,106,214)	\$0	\$16,164,712
INCOME (loss) Dec 07	\$7,663,712	(\$8,758,596)	\$0	\$777,598	(\$2,469,786)	\$181,824	\$404,984	\$10,436,844	(\$1,831,886)	\$0	\$18,153,850
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$1,814,388	\$936,711	\$0	\$243,563	\$558,125	\$0	\$59,871	(\$372,181)	(\$920,406)	\$0	\$3,330,022
After Tax Net Inc (CP)	\$1,747,419	\$936,711	\$0	\$246,342	\$366,535	\$0	\$56,860	(\$3,897,333)	\$234,900	\$0	\$3,182,066
Before Tax Net Inc (Annual)	(\$2,111,063)	\$14,348,331	\$0	(\$39,874)	\$1,626,771	\$0	\$355,671	\$8,842,464	(\$4,356,221)	\$0	\$20,407,847
After Tax Net Inc (Annual)	(\$2,683,536)	\$14,348,331	\$0	(\$36,360)	\$1,052,297	\$0	\$281,729	\$3,910,089	(\$2,106,214)	\$0	\$16,164,712
Before Tax Net Inc (2008)	(\$211,063)	\$14,348,332	\$0	(\$39,874)	\$1,626,771	\$0	\$0	\$8,842,464	(\$4,356,221)	\$0	\$0
After Tax Net Inc (2008)	(\$2,683,536)	\$14,348,332	\$0	(\$36,360)	\$1,052,297	\$0	\$0	\$3,910,089	(\$2,106,214)	\$0	\$0
Before Tax Net Inc (2007)	\$8,337,550	(\$8,758,594)	\$0	\$1,258,384	(\$3,829,868)	\$257,535	\$0	\$14,312,268	(\$3,318,272)	\$0	\$0
After Tax Net Inc (2007)	\$7,663,713	(\$8,758,594)	\$0	\$777,598	(\$2,469,786)	\$181,824	\$0	\$10,436,844	(\$1,831,886)	\$0	\$0
Before Tax Net Inc (2006)	\$4,339,045	(\$6,780,245)	\$0	\$137,945	(\$1,439,443)	\$945,559	\$0	\$21,829,785	(\$1,684,119)	\$0	\$0
After Tax Net Inc (2006)	\$3,957,340	(\$6,780,245)	\$0	\$56,703	(\$936,490)	\$945,559	\$0	\$15,752,809	\$3,114,593	\$0	\$0

Health Maintenance Organizations - Operations by Areas

	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 12/31/08	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	168,237	0	206,471	0	375,771	43,267	(12)	2,219	290,501	0	2,707
Tot. Member Months (YTD)	636,101	0	784,975	0	1,499,141	43,267	2,545	7,403	1,140,300	0	12,401
Dec 07/Tot. Member Months (YTD)	498,142	0	778,260	0	1,416,419	76,789	37,205	0	1,098,116	0	55,200
Medicare Basic Months (CP)	0	0	4,603	0	0	0	0	2,219	257,587	0	0
Medicare Basic Months (YTD)	0	0	17,144	0	0	0	0	7,403	1,009,459	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	86,861	0	44,670	0	280,821	0	0	0	0	0	0
Medicaid Months (YTD)	322,323	0	167,049	0	1,143,651	0	0	0	0	0	0
Enrollment											
Group	0	0	48,864	0	31,480	14,512	0	0	7,321	0	759
Medicare Basic	0	0	1,540	0	0	0	0	754	86,340	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	29,631	0	13,136	0	94,241	0	0	0	0	0	0
Individual	26,696	0	0	0	0	0	0	0	0	0	8
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	56,327	0	67,025	0	125,721	14,512	0	754	97,205	0	767
% Share in each market	15.55%	0.00%	18.50%	0.00%	34.70%	4.01%	0.00%	0.21%	26.83%	0.00%	0.21%
Total Members Dec 07	46,481	0	67,924	0	124,384	25,478	2,914	0	92,658	0	4,069
% Share in each market	12.77%	0.00%	18.67%	0.00%	34.18%	7.00%	0.80%	0.00%	25.46%	0.00%	1.12%
O/P encounters											
Tot Physician (P7 C7 L8)	718,043	0	1,273,976	0	591,238	13,563	1,066	5,807	446,614	0	11,927
Tot Non-Physician (P7 C8 L8)	67,246	0	232,574	0	210,778	1,661	391	5,232	49,448	0	549
Total	785,289	0	1,506,550	0	802,016	15,224	1,457	11,039	496,062	0	12,476
Current Period											
Patient Days (no medicare)	4,745	0	3,078	0	33,363	(5,463)	0	0	(33,911)	0	(32)
Medicare Patient Days	0	0	492	0	0	0	0	396	(328,595)	0	0
Total Patient Days	4,745	0	3,570	0	33,363	(5,463)	0	396	(362,506)	0	(32)
Days/1000 (No medicare)	338	0	183	0	1,065	(1,515)	0	0	(12,363)	0	(142)
Medicare Days/1000	0	0	1,283	0	0	0	0	2,142	(15,308)	0	0
Year to Date											
Patient Days (no medicare)	21,752	0	11,902	0	73,368	1,059	78	0	0	0	406
Medicare Patient Days	0	0	1,942	0	0	0	0	1,193	0	0	0
Total Patient Days	21,752	0	13,844	0	73,368	1,059	78	1,193	0	0	406
Days/1000 (No medicare)	410	0	186	0	587	294	368	0	0	0	393
Medicare Days/1000	0	0	1,359	0	0	0	0	1,934	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$48,043,993	\$0	\$0	\$15,895,132	\$735	\$0	\$12,945,936	\$0	\$1,086,187
Comm. Risk Prem (YTD)	\$0	\$0	\$186,352,828	\$0	\$0	\$15,895,132	\$362,125	\$0	\$52,091,899	\$0	\$4,972,981
Medicare XVIII (CP)	\$0	\$0	\$4,345,269	\$0	\$0	\$0	\$0	\$2,091,914	\$255,854,906	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$15,936,035	\$0	\$0	\$0	\$0	\$7,070,435	\$1,028,640,975	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$19,625,758	\$0	\$11,793,783	\$0	\$47,041,991	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$67,761,805	\$0	\$45,742,634	\$0	\$187,826,870	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 12/31/08	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$6,916,934	\$0	\$1,319,977	\$0	\$7,250,994	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$28,091,486	\$0	\$4,430,575	\$0	\$26,680,988	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$26,542,692	\$0	\$65,503,022	\$0	\$54,292,984	\$15,895,132	\$735	\$2,091,914	\$268,800,842	\$0	\$1,086,187
Total Premium (YTD)	\$95,853,291	\$0	\$252,462,072	\$0	\$214,507,859	\$15,895,132	\$362,125	\$7,070,435	\$1,080,732,874	\$0	\$4,972,981
2006 Premium PMPM	\$93.64	\$0.00	\$308.44	\$0.00	\$130.02	\$293.29	\$34.38	\$0.00	\$792.39	\$0.00	\$377.22
2007 Premium PMPM	\$127.99	\$0.00	\$312.84	\$0.00	\$128.25	\$311.33	\$41.22	\$0.00	\$888.69	\$0.00	\$348.42
2008 Premium PMPM	\$150.69	\$0.00	\$321.62	\$0.00	\$143.09	\$344.72	\$142.29	\$955.08	\$947.76	\$0.00	\$401.01
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$0.00	\$342.15	\$0.00	\$0.00	\$367.37	\$142.29	\$0.00	\$398.13	\$0.00	\$401.01
Medicare Basic Premium	\$0.00	\$0.00	\$929.54	\$0.00	\$0.00	\$0.00	\$0.00	\$955.08	\$1,019.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$210.23	\$0.00	\$273.83	\$0.00	\$164.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$150.69	\$0.00	\$321.62	\$0.00	\$143.09	\$367.37	\$142.29	\$955.08	\$947.76	\$0.00	\$401.01
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$150.69	\$0.00	\$321.62	\$0.00	\$143.09	\$367.37	\$207.87	\$955.08	\$953.51	\$0.00	\$401.09
Hosp/Medical Benefits	\$125.88	\$0.00	\$276.92	\$0.00	\$111.67	\$2,018.97	\$336.78	\$661.13	\$745.37	\$0.00	\$373.07
Total Med & Hosp	\$146.47	\$0.00	\$276.61	\$0.00	\$111.53	\$359.22	\$120.30	\$661.13	\$744.96	\$0.00	\$344.54
Total Admin. & Other Exp	\$21.16	\$0.00	\$42.11	\$0.00	\$22.84	\$53.57	\$110.99	\$149.41	\$97.31	\$0.00	\$78.80
TOTAL EXPENSES	\$167.64	\$0.00	\$318.71	\$0.00	\$134.37	\$412.80	\$231.29	\$810.53	\$842.27	\$0.00	\$423.34
INCOME (loss)	(\$15.96)	\$0.00	\$4.75	\$0.00	\$6.97	(\$31.97)	\$46.71	\$65.94	\$78.35	\$0.00	\$0.93
INCOME (loss) Dec 07	(\$4.83)	\$0.00	\$18.30	\$0.00	\$8.01	(\$0.40)	\$14.64	\$0.00	\$108.65	\$0.00	(\$61.44)
M & H/Total Prens (%)	97.20%	0.00%	86.00%	0.00%	77.95%	97.78%	84.55%	69.22%	78.60%	0.00%	85.92%
M & H/Total Expenses (%)	87.38%	0.00%	86.79%	0.00%	83.00%	87.02%	81.57%	81.57%	88.45%	0.00%	81.39%
Admin/Total Expenses (%)	12.62%	0.00%	13.21%	0.00%	17.00%	12.98%	47.99%	18.43%	11.55%	0.00%	18.61%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$95,853,291	\$0	\$252,464,303	\$0	\$214,507,859	\$15,895,132	\$529,030	\$7,070,435	\$1,087,292,330	\$0	\$4,973,915
Hosp/Medical Benefits	\$80,072,090	\$0	\$217,376,473	\$0	\$167,411,818	\$87,354,906	\$857,108	\$4,894,322	\$849,940,473	\$0	\$4,626,392
Total Med & Hosp	\$93,172,364	\$0	\$217,129,597	\$0	\$167,199,920	\$15,542,533	\$306,167	\$4,894,322	\$849,479,882	\$0	\$4,272,670
Total Admin. & Other Exp	\$13,462,351	\$0	\$33,051,920	\$0	\$34,241,606	\$2,317,869	\$282,462	\$1,106,062	\$110,960,418	\$0	\$977,191
TOTAL EXPENSES	\$106,634,715	\$0	\$250,181,517	\$0	\$201,441,526	\$17,860,402	\$588,629	\$6,000,384	\$960,440,300	\$0	\$5,249,861
INCOME (loss)	(\$10,151,008)	\$0	\$3,731,640	\$0	\$10,455,507	(\$1,383,444)	\$118,887	\$488,159	\$89,340,971	\$0	\$11,540
INCOME (loss) Dec 07	(\$2,403,869)	\$56,593	\$14,240,112	\$0	\$11,347,586	(\$30,859)	\$544,774	\$0	\$119,304,865	\$56,593	(\$3,391,415)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$2,873,706)	\$0	(\$2,135,285)	\$0	\$7,073,271	(\$1,780,535)	(\$95,004)	\$76,175	\$33,690,625	\$0	(\$1,086,961)
After Tax Net Inc (CP)	(\$2,873,706)	\$0	(\$1,691,590)	\$0	\$4,618,387	(\$1,383,444)	(\$49,753)	(\$382,655)	\$22,210,784	\$0	(\$972,002)
Before Tax Net Inc (Annual)	(\$10,151,008)	\$0	\$3,302,032	\$0	\$16,122,784	(\$1,780,535)	\$135,027	\$1,103,947	\$136,556,952	\$0	(\$201,785)
After Tax Net Inc (Annual)	(\$10,151,008)	\$0	\$3,731,640	\$0	\$10,455,507	(\$1,383,444)	\$118,887	\$488,159	\$89,340,971	\$0	\$11,540
Before Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,302,032	\$0	\$16,122,784	\$4,734,565	\$135,027	\$1,103,947	\$136,556,952	\$0	(\$201,785)
After Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,731,640	\$0	\$10,455,507	\$3,527,751	\$118,887	\$488,159	\$89,340,971	\$0	\$11,540
Before Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$23,044,726	\$0	\$16,434,481	\$282,598	\$842,255	\$0	\$174,084,137	\$0	(\$3,501,025)
After Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$14,240,112	\$0	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0	(\$3,391,415)
Before Tax Net Inc (2006)	(\$289,282)	\$41,609	\$11,728,799	\$0	\$10,029,228	\$1,336,945	\$575,052	\$0	\$53,554,047	\$0	(\$1,579,840)
After Tax Net Inc (2006)	(\$289,282)	\$41,609	\$4,821,102	\$0	\$6,525,704	\$659,466	\$367,297	\$0	\$53,554,047	\$0	(\$1,305,189)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
As of 12/31/08	El Paso	El Paso	El Paso	El Paso	Houston	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Tot. Member Months (CP)	0	30,605	0	18,754	13,118	2,511	185,354	306,109	2,052	0	42,901
Tot. Member Months (YTD)	0	129,093	0	79,783	41,086	10,297	734,335	1,271,379	8,603	0	198,670
Dec 07/Tot. Member Months (YTD)	0	135,781	0	81,717	19,359	16,682	694,822	1,319,965	89,921	0	194,118
Medicare Basic Months (CP)	0	40	0	18,754	13,118	0	0	0	0	0	6,442
Medicare Basic Months (YTD)	0	120	0	79,783	41,086	0	0	0	0	0	30,962
Medicare Part D Months (CP)	0	0	0	18,754	0	0	0	0	0	0	6,442
Medicare Part D Months (YTD)	0	0	0	79,783	0	0	0	0	0	0	30,962
Medicaid Months (CP)	0	0	0	0	0	0	160,397	248,429	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	642,165	1,066,355	0	0	0
Enrollment											
Group	0	9,887	0	0	0	820	8,189	19,012	0	0	21,303
Medicare Basic	0	14	0	6,178	4,476	0	0	0	0	0	0
Medicare Part D	0	0	0	6,178	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	53,739	81,230	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	421
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	0	9,935	0	6,178	4,476	820	61,928	100,242	668	0	12,470
% Share in each market	0.00%	11.92%	0.00%	7.41%	46.68%	0.41%	74.31%	100.00%	100.00%	0.00%	0.00%
Total Members Dec 07	0	11,029	0	6,514	2,012	953	59,508	112,108	764	0	17,316
% Share in each market	0.00%	13.78%	0.00%	8.14%	20.59%	0.52%	74.37%	100.00%	100.00%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	79,482	0	73,292	33,084	2,857	352,251	580,258	7,043	0	81,530
Tot Non-Physician (P7 C8 L8)	0	7,696	0	57,750	15,484	952	102,879	323,439	1,537	0	37,667
Total	0	87,178	0	131,042	48,568	3,809	455,130	903,697	8,580	0	119,197
Current Period											
Patient Days (no medicare)	0	504	0	0	0	48	6,887	42,813	390	0	1,696
Medicare Patient Days	0	2	0	3,913	1,775	0	0	0	0	0	748
Total Patient Days	0	506	0	3,913	1,775	48	6,887	42,813	390	0	2,444
Days/1000 (No medicare)	0	198	0	0	0	229	446	1,678	2,281	0	558
Medicare Days/1000	0	600	0	2,504	1,624	0	0	0	0	0	1,393
Year to Date											
Patient Days (no medicare)	0	2,030	0	0	0	160	27,824	97,112	1,635	0	5,411
Medicare Patient Days	0	2	0	11,371	5,852	0	0	0	0	0	5,362
Total Patient Days	0	2,032	0	11,371	5,852	160	27,824	97,112	1,635	0	10,773
Days/1000 (No medicare)	0	189	0	0	0	186	455	917	2,281	0	387
Medicare Days/1000	0	200	0	1,710	1,709	0	0	0	0	0	2,078
Comm. Risk Prem (CP)	\$0	\$7,319,615	\$0	\$0	\$0	\$770,290	\$0	\$0	\$277,700	\$0	\$13,098,724
Comm. Risk Prem (YTD)	\$0	\$30,721,938	\$0	\$0	\$0	\$3,197,170	\$0	\$0	\$1,149,598	\$0	\$45,935,043
Medicare XVIII (CP)	\$0	\$31,356	\$0	\$12,556,603	\$12,413,692	\$0	\$0	\$0	\$0	\$0	\$1,895,614
Medicare XVIII (YTD)	\$0	\$92,729	\$0	\$50,503,564	\$39,476,860	\$0	\$0	\$0	\$0	\$0	\$23,242,149
Medicare Part D (CP)	\$0	\$0	\$0	\$1,177,520	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,691,678)
Medicare Part D (YTD)	\$0	\$0	\$0	\$5,099,879	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,274
Medicaid XIX (CP)	\$0	\$0	\$0	(\$186,575)	\$0	\$0	\$26,772,279	\$49,211,072	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$108,597,010	\$201,642,496	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 12/31/08

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
	El Paso	El Paso	El Paso	El Paso	Houston	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,943	\$14,214,173	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,863,796	\$44,461,485	\$0	\$0	\$0
Total Premium (CP)	\$0	\$7,350,971	\$0	\$13,547,548	\$12,413,692	\$770,290	\$29,085,222	\$63,425,245	\$277,700	\$0	\$12,302,660
Total Premium (YTD)	\$0	\$30,814,667	\$0	\$55,603,443	\$39,476,860	\$3,197,170	\$116,460,806	\$246,103,980	\$1,149,598	\$0	\$71,291,467
2006 Premium PMPM	\$0.00	\$234.89	\$0.00	\$671.42	\$923.20	\$0.00	\$120.53	\$173.80	\$95.07	\$0.00	\$343.09
2007 Premium PMPM	\$0.00	\$234.71	\$0.00	\$699.76	\$918.89	\$0.00	\$143.29	\$183.57	\$93.45	\$0.00	\$324.04
2008 Premium PMPM	\$0.00	\$238.70	\$0.00	\$696.93	\$960.83	\$0.00	\$158.59	\$193.57	\$133.63	\$0.00	\$315.08
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$238.20	\$0.00	\$0.00	\$0.00	\$310.50	\$0.00	\$0.00	\$133.63	\$0.00	\$273.90
Medicare Basic Premium	\$0.00	\$772.74	\$0.00	\$633.01	\$960.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.67
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$63.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.29
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.11	\$189.10	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$238.70	\$0.00	\$696.93	\$960.83	\$310.50	\$158.59	\$193.57	\$133.63	\$0.00	\$358.84
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24
TOTAL REVENUE	\$0.00	\$238.63	\$0.00	\$696.93	\$960.83	\$311.59	\$155.75	\$193.57	\$133.63	\$0.00	\$504.75
Hosp/Medical Benefits	\$0.00	\$174.08	\$0.00	\$524.28	\$680.12	\$170.40	\$126.72	\$139.45	\$69.47	\$0.00	\$223.26
Total Med & Hosp	\$0.00	\$174.08	\$0.00	\$517.61	\$680.12	\$170.40	\$124.61	\$138.74	\$79.23	\$0.00	\$448.85
Total Admin. & Other Exp	\$0.00	\$33.27	\$0.00	\$134.28	\$200.61	\$31.07	\$25.57	\$37.38	\$70.82	\$0.00	\$64.15
TOTAL EXPENSES	\$0.00	\$207.35	\$0.00	\$651.89	\$880.73	\$201.47	\$150.18	\$176.13	\$150.05	\$0.00	\$513.00
INCOME (loss)	\$0.00	\$32.65	\$0.00	\$41.35	\$57.50	\$88.01	\$2.89	\$12.72	(\$5.52)	\$0.00	(\$6.14)
INCOME (loss) Dec 07	\$0.00	\$31.68	\$0.00	\$6.67	\$70.57	\$46.53	\$2.99	\$5.27	\$71.67	\$0.00	(\$9.97)
M & H/Total Prens (%)	0.00%	72.93%	0.00%	74.27%	70.78%	54.88%	78.57%	71.68%	59.29%	0.00%	125.08%
M & H/Total Expenses (%)	0.00%	83.96%	0.00%	79.40%	77.22%	84.58%	82.97%	78.77%	52.80%	0.00%	87.50%
Admin/Total Expenses (%)	0.00%	16.04%	0.00%	20.60%	22.78%	15.42%	17.03%	21.23%	47.20%	0.00%	12.50%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,199,688
TOTAL REVENUE	\$0	\$30,805,147	\$0	\$55,603,443	\$39,476,860	\$3,208,462	\$114,375,338	\$246,103,980	\$1,149,598	\$0	\$100,277,706
Hosp/Medical Benefits	\$0	\$22,472,231	\$0	\$41,828,880	\$27,943,461	\$1,754,590	\$93,051,447	\$177,292,068	\$597,653	\$0	\$44,354,588
Total Med & Hosp	\$0	\$22,472,231	\$0	\$41,296,341	\$27,943,461	\$1,754,590	\$91,507,668	\$176,396,203	\$681,600	\$0	\$89,172,963
Total Admin. & Other Exp	\$0	\$4,294,605	\$0	\$10,713,619	\$8,242,070	\$319,930	\$18,776,923	\$47,530,018	\$609,280	\$0	\$12,744,348
TOTAL EXPENSES	\$0	\$26,766,836	\$0	\$52,009,960	\$36,185,531	\$2,074,520	\$110,284,591	\$223,926,221	\$1,290,880	\$0	\$101,917,311
INCOME (loss)	\$0	\$4,215,098	\$0	\$3,299,173	\$2,362,439	\$906,242	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)
INCOME (loss) Dec 07	\$0	\$4,301,311	\$0	\$544,859	\$1,366,245	\$776,232	\$2,080,983	\$6,957,776	\$6,445,030	\$0	(\$1,935,373)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	\$1,214,036	\$0	\$3,645,134	\$1,025,076	\$258,029	\$1,526,484	\$11,616,087	\$64,122	\$0	(\$537,637)
After Tax Net Inc (CP)	\$0	\$1,274,096	\$0	\$2,631,041	\$589,558	\$232,653	(\$68,895)	\$7,354,755	\$64,122	\$0	(\$537,637)
Before Tax Net Inc (Annual)	\$0	\$4,162,678	\$0	\$4,313,266	\$3,569,740	\$1,144,091	\$4,744,636	\$24,924,300	(\$47,446)	\$0	(\$1,219,131)
After Tax Net Inc (Annual)	\$0	\$4,215,098	\$0	\$3,299,173	\$2,362,439	\$906,242	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)
Before Tax Net Inc (2008)	\$0	\$4,162,678	\$0	\$4,313,266	\$3,569,740	\$0	\$4,744,636	\$24,924,300	(\$47,446)	\$0	(\$1,219,131)
After Tax Net Inc (2008)	\$0	\$4,215,098	\$0	\$3,299,173	\$2,362,439	\$0	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)
Before Tax Net Inc (2007)	\$0	\$6,960,797	\$0	\$544,859	\$1,935,147	\$0	\$3,769,488	\$11,472,538	\$6,445,029	\$0	(\$3,447,262)
After Tax Net Inc (2007)	\$0	\$4,301,311	\$0	\$544,859	\$1,366,245	\$0	\$2,080,983	\$6,957,776	\$6,445,029	\$0	(\$3,436,930)
Before Tax Net Inc (2006)	\$0	\$4,094,876	\$0	\$3,635,608	\$1,438,338	\$0	\$641,448	\$6,073,619	\$2,078,044	\$0	\$400,135
After Tax Net Inc (2006)	\$0	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$0	(\$1,186,286)	\$2,784,609	\$2,078,044	\$0	\$193,647

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 12/31/08	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	San Antonio	Houston
Tot. Member Months (CP)	298,057	419,041	639,896	129,171	0	254,536	0	540,945	52,034	10,915	(6)
Tot. Member Months (YTD)	1,169,383	1,599,661	2,444,746	479,123	0	1,073,916	0	2,164,091	52,034	34,186	1,816
Dec 07/Tot. Member Months (YTD)	1,022,853	1,349,037	2,071,925	433,294	0	1,330,926	0	2,078,886	73,193	7,561	14,315
Medicare Basic Months (CP)	50,009	0	0	129,171	0	611	0	13,959	0	10,915	0
Medicare Basic Months (YTD)	188,305	0	0	479,123	0	2,271	0	56,272	0	34,186	0
Medicare Part D Months (CP)	50,009	0	0	0	0	0	0	13,959	0	0	0
Medicare Part D Months (YTD)	188,305	0	0	0	0	0	0	56,272	0	0	0
Medicaid Months (CP)	191,935	290,267	438,723	0	0	0	0	470,766	0	0	0
Medicaid Months (YTD)	757,153	1,134,627	1,681,228	0	0	0	0	1,890,409	0	0	0
Enrollment											
Group	0	0	65,392	0	0	77,146	0	18,224	17,562	0	0
Medicare Basic	16,660	0	0	43,863	0	204	0	4,705	0	3,724	0
Medicare Part D	16,660	0	0	0	0	0	0	4,705	0	0	0
Medicaid	64,249	98,985	149,765	0	0	0	0	158,239	0	0	0
Individual	18,083	38,923	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	98,992	142,162	215,157	43,863	0	85,044	0	181,168	17,562	3,724	0
% Share in each market	10.64%	15.28%	23.12%	4.71%	0.00%	9.14%	0.00%	19.47%	1.89%	38.84%	0.00%
Total Members Dec 07	93,318	119,870	184,573	36,612	0	101,244	0	180,900	24,399	786	662
% Share in each market	10.62%	13.65%	21.01%	4.17%	0.00%	11.53%	0.00%	20.59%	2.78%	8.04%	0.08%
O/P encounters											
Tot Physician (P7 C7 L8)	666,833	1,125,983	990,601	16,865	0	1,541,662	0	959,088	16,311	27,528	761
Tot Non-Physician (P7 C8 L8)	724,918	242,600	329,706	0	0	176,665	0	551,308	1,998	12,883	279
Total	1,391,751	1,368,583	1,320,307	16,865	0	1,718,327	0	1,510,396	18,309	40,411	1,040
Current Period											
Patient Days (no medicare)	12,994	17,922	789	0	0	5,528	0	98,922	(5,109)	0	0
Medicare Patient Days	8,641	0	0	49,660	0	56	0	14,572	0	1,477	0
Total Patient Days	21,635	17,922	789	49,660	0	5,584	0	113,494	(5,109)	1,477	0
Days/1000 (No medicare)	629	513	15	0	0	261	0	2,253	(1,178)	0	0
Medicare Days/1000	2,073	0	0	4,613	0	1,100	0	12,527	0	1,624	0
Year to Date											
Patient Days (no medicare)	48,122	66,184	15,602	0	0	24,627	0	219,298	1,274	0	56
Medicare Patient Days	32,514	0	0	49,660	0	285	0	32,554	0	4,869	0
Total Patient Days	80,636	66,184	15,602	49,660	0	24,912	0	251,852	1,274	4,869	56
Days/1000 (No medicare)	589	496	77	0	0	276	0	1,248	294	0	370
Medicare Days/1000	2,072	0	0	1,244	0	1,506	0	6,942	0	1,709	0
Comm. Risk Prem (CP)	\$0	\$0	\$25	\$0	\$0	\$84,774,402	\$0	\$0	\$19,116,171	\$0	(\$1,566)
Comm. Risk Prem (YTD)	\$0	\$0	\$348,370	\$0	\$0	\$353,086,647	\$0	\$0	\$19,116,171	\$0	\$266,447
Medicare XVIII (CP)	\$47,702,609	\$0	\$0	\$141,189,544	\$0	\$590,209	\$0	\$17,286,854	\$0	\$10,328,903	\$0
Medicare XVIII (YTD)	\$217,629,797	\$0	\$0	\$510,855,585	\$0	\$2,332,262	\$0	\$75,168,027	\$0	\$32,847,009	\$0
Medicare Part D (CP)	\$16,864,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$18,501,891	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174,802	\$0	\$0	\$0
Medicaid XIX (CP)	\$94,018,308	\$68,820,610	\$76,916,041	\$0	\$0	\$0	\$0	\$124,414,846	\$0	\$0	\$0
Medicaid XIX (YTD)	\$333,154,141	\$263,286,003	\$273,426,936	\$0	\$0	\$0	\$0	\$487,509,616	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 12/31/08	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	San Antonio	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$4,851,839	\$25,473,769	\$21,126,593	\$0	\$0	\$0	\$0	\$3,688,745	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$21,633,081	\$121,327,010	\$75,657,833	\$0	\$0	\$0	\$0	\$13,237,988	\$0	\$0	\$0
Total Premium (CP)	\$163,437,545	\$94,294,379	\$98,042,659	\$141,189,544	\$0	\$85,364,611	\$0	\$145,390,445	\$19,116,171	\$10,328,903	(\$1,566)
Total Premium (YTD)	\$590,918,910	\$384,613,013	\$349,433,139	\$510,855,585	\$0	\$355,418,909	\$0	\$577,090,432	\$19,116,171	\$32,847,009	\$266,447
2006 Premium PMPM	\$680.69	\$231.40	\$122.77	\$572.48	\$0.00	\$294.71	\$0.00	\$274.15	\$291.13	\$890.09	\$33.40
2007 Premium PMPM	\$470.94	\$238.78	\$132.33	\$939.77	\$0.00	\$310.40	\$0.00	\$245.55	\$316.50	\$918.92	\$39.32
2008 Premium PMPM	\$505.33	\$240.43	\$142.93	\$1,066.23	\$0.00	\$330.96	\$0.00	\$266.67	\$345.65	\$960.83	\$146.72
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$0.00	\$106.99	\$0.00	\$0.00	\$329.48	\$0.00	\$0.00	\$367.38	\$0.00	\$146.72
Medicare Basic Premium	\$1,155.73	\$0.00	\$0.00	\$1,066.23	\$0.00	\$1,026.98	\$0.00	\$1,335.80	\$0.00	\$960.83	\$0.00
Medicare Part D Premium	\$98.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.88	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$440.01	\$232.05	\$162.64	\$0.00	\$0.00	\$0.00	\$0.00	\$257.89	\$0.00	\$0.00	\$0.00
Total Premium	\$505.33	\$240.43	\$142.93	\$1,066.23	\$0.00	\$330.96	\$0.00	\$266.67	\$367.38	\$960.83	\$146.72
Other Revenue	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$502.83	\$240.43	\$143.09	\$1,066.23	\$0.00	\$330.95	\$0.00	\$266.67	\$367.38	\$960.83	\$214.35
Hosp/Medical Benefits	\$389.17	\$134.68	\$42.33	\$734.98	\$0.00	\$277.37	\$0.00	\$200.14	\$1,643.32	\$680.12	\$314.33
Total Med & Hosp	\$405.34	\$206.01	\$124.65	\$831.36	\$0.00	\$276.11	\$0.00	\$199.76	\$359.23	\$680.12	\$112.28
Total Admin. & Other Exp	\$64.54	\$21.53	\$15.32	\$120.01	\$0.00	\$46.07	\$0.00	\$41.76	\$53.57	\$200.60	\$112.39
TOTAL EXPENSES	\$469.88	\$227.53	\$139.96	\$951.37	\$0.00	\$322.18	\$0.00	\$241.51	\$412.80	\$880.72	\$224.68
INCOME (loss)	\$25.98	\$16.11	\$3.97	\$87.31	\$0.00	\$10.66	\$0.00	\$18.16	(\$31.98)	\$57.50	\$62.20
INCOME (loss) Dec 07	\$28.68	\$9.02	(\$2.36)	\$67.58	\$0.00	\$24.15	\$0.00	\$15.29	\$7.69	\$70.58	\$14.93
M & H/Total Prens (%)	80.21%	85.68%	87.21%	77.97%	0.00%	83.43%	0.00%	74.91%	97.78%	70.78%	76.53%
M & H/Total Expenses (%)	86.26%	90.54%	89.06%	87.39%	0.00%	85.70%	0.00%	82.71%	87.02%	77.22%	49.98%
Admin/Total Expenses (%)	13.74%	9.46%	10.94%	12.61%	0.00%	14.30%	0.00%	17.29%	12.98%	22.78%	50.02%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$377,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$588,003,417	\$384,613,013	\$349,810,743	\$510,855,585	\$0	\$355,407,363	\$0	\$577,090,432	\$19,116,171	\$32,847,009	\$389,253
Hosp/Medical Benefits	\$455,092,389	\$215,444,021	\$103,494,684	\$352,147,321	\$0	\$297,870,782	\$0	\$433,129,570	\$85,508,717	\$23,250,560	\$570,830
Total Med & Hosp	\$474,001,414	\$329,540,379	\$304,730,448	\$398,324,656	\$0	\$296,519,600	\$0	\$432,291,674	\$18,692,121	\$23,250,560	\$203,906
Total Admin. & Other Exp	\$75,470,803	\$34,438,296	\$37,448,152	\$57,500,767	\$0	\$49,477,535	\$0	\$90,362,368	\$2,787,569	\$6,857,875	\$204,109
TOTAL EXPENSES	\$549,472,217	\$363,978,675	\$342,178,600	\$455,825,423	\$0	\$345,997,135	\$0	\$522,654,042	\$21,479,690	\$30,108,435	\$408,015
INCOME (loss)	\$30,382,664	\$25,762,569	\$9,702,253	\$41,833,376	\$0	\$11,449,857	\$0	\$39,305,175	(\$1,663,790)	\$1,965,685	\$112,959
INCOME (loss) Dec 07	\$29,334,475	\$12,174,464	(\$4,889,862)	\$29,282,217	\$0	\$32,147,806	\$0	\$31,778,378	\$563,066	\$533,631	\$213,769
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$16,823,882	\$12,660,254	\$6,451,847	\$15,765,752	\$0	\$3,746,504	\$0	\$16,230,500	(\$2,141,349)	\$852,924	(\$68,309)
After Tax Net Inc (CP)	\$11,701,209	\$12,660,254	\$6,414,579	\$10,252,204	\$0	\$4,369,678	\$0	\$11,864,076	(\$1,663,790)	\$490,548	(\$48,252)
Before Tax Net Inc (Annual)	\$46,356,912	\$25,762,569	\$9,835,444	\$57,273,201	\$0	\$10,845,074	\$0	\$58,850,695	(\$2,141,349)	\$2,970,228	\$120,113
After Tax Net Inc (Annual)	\$30,382,664	\$25,762,569	\$9,702,253	\$41,833,376	\$0	\$11,449,857	\$0	\$39,305,175	(\$1,663,790)	\$1,965,685	\$112,959
Before Tax Net Inc (2008)	\$46,356,912	\$25,762,571	\$9,835,443	\$57,273,201	\$0	\$10,845,074	\$0	\$58,850,695	\$4,260,063	\$2,970,228	\$120,113
After Tax Net Inc (2008)	\$30,382,663	\$25,762,571	\$9,702,252	\$41,833,376	\$0	\$11,449,857	\$0	\$39,305,175	\$3,079,271	\$1,965,685	\$112,959
Before Tax Net Inc (2007)	\$44,512,701	\$12,174,464	(\$4,815,639)	\$44,795,834	\$0	\$52,024,688	\$0	\$49,702,449	\$4,456,917	\$755,833	\$330,500
After Tax Net Inc (2007)	\$29,334,477	\$12,174,464	(\$4,889,862)	\$29,282,237	\$0	\$32,147,806	\$0	\$31,778,378	\$3,941,925	\$533,631	\$213,769
Before Tax Net Inc (2006)	\$32,598,331	\$7,635,263	\$10,092,185	\$47,012,744	\$0	\$30,839,352	\$0	\$52,354,745	\$3,753,890	\$267,585	\$132,226
After Tax Net Inc (2006)	\$21,050,501	\$7,635,263	\$10,063,708	\$31,148,380	\$0	\$12,676,459	\$0	\$33,968,015	\$3,214,065	\$267,585	\$84,456

Health Maintenance Organizations - Operations by Areas

As of 12/31/08

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
	Houston	Houston	Houston	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Tot. Member Months (CP)	232,279	125,415	63,703	3,020	0	110,797	18,472	32,202	182,481	38,919	305
Tot. Member Months (YTD)	942,332	418,725	237,251	12,370	0	430,536	34,048	136,817	737,326	148,616	1,057
Dec 07/Tot. Member Months (YTD)	1,111,818	276,900	239,013	14,297	0	443,662	19,696	145,489	667,834	120,676	804
Medicare Basic Months (CP)	0	0	0	108	0	0	0	0	4,608	0	0
Medicare Basic Months (YTD)	0	0	0	423	0	0	0	0	17,337	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	4,608	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	17,337	0	0
Medicaid Months (CP)	0	0	53,913	0	0	47,231	0	0	71,760	19,237	0
Medicaid Months (YTD)	0	0	200,106	0	0	172,782	0	0	290,858	73,994	0
Enrollment											
Group	77,194	42,411	0	922	0	13,018	6,062	10,508	30,898	6,541	101
Medicare Basic	0	0	0	40	0	0	0	0	1,568	0	0
Medicare Part D	0	0	0	0	0	0	0	0	1,568	0	0
Medicaid	0	0	18,591	0	0	16,700	0	0	23,970	6,476	0
Individual	40	0	0	0	0	7,972	19	0	145	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	77,234	42,875	21,745	962	0	37,690	6,081	10,508	61,278	13,017	101
% Share in each market	38.76%	4.61%	2.34%	0.10%	0.00%	86.11%	13.89%	100.00%	82.48%	17.52%	0.05%
Total Members Dec 07	88,575	26,517	19,694	1,258	0	36,569	1,929	13,374	59,536	10,938	60
% Share in each market	48.52%	3.02%	2.24%	0.14%	0.00%	94.99%	5.01%	100.00%	84.48%	15.52%	0.03%
O/P encounters											
Tot Physician (P7 C7 L8)	261,497	99,515	76,553	1,510	0	67,520	28,220	74,421	333,288	54,887	293
Tot Non-Physician (P7 C8 L8)	87,165	62,841	136,094	167	0	14,052	1,299	3,335	162,645	33,457	98
Total	348,662	162,356	212,647	1,677	0	81,572	29,519	77,756	495,933	88,344	391
Current Period											
Patient Days (no medicare)	6,520	3,236	57	(1,911)	0	639	338	385	17,003	1,305	2
Medicare Patient Days	0	0	0	(133)	0	0	0	0	4,463	0	0
Total Patient Days	6,520	3,236	57	(2,044)	0	639	338	385	21,466	1,305	2
Days/1000 (No medicare)	337	310	11	(7,875)	0	69	220	143	1,147	402	79
Medicare Days/1000	0	0	0	(14,778)	0	0	0	0	11,622	0	0
Year to Date											
Patient Days (no medicare)	26,615	9,939	12,252	0	0	3,206	962	1,621	23,128	4,987	5
Medicare Patient Days	0	0	0	0	0	0	0	0	5,159	0	0
Total Patient Days	26,615	9,939	12,252	0	0	3,206	962	1,621	28,287	4,987	5
Days/1000 (No medicare)	339	285	620	0	0	89	339	142	385	403	57
Medicare Days/1000	0	0	0	0	0	0	0	0	3,571	0	0
Comm. Risk Prem (CP)	\$80,505,141	\$14,360,924	\$0	\$1,033,907	\$0	\$12,642,135	\$6,241,256	\$1,579,052	\$26,673,166	\$0	\$117,921
Comm. Risk Prem (YTD)	\$312,730,904	\$58,106,035	\$0	\$3,236,908	\$0	\$53,411,118	\$11,765,873	\$9,704,910	\$106,305,816	\$0	\$442,215
Medicare XVIII (CP)	\$0	\$0	\$0	\$103,241	\$0	\$0	\$0	\$0	\$2,883,467	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$415,069	\$0	\$0	\$0	\$0	\$16,779,561	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,430	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,207	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$16,610,890	\$0	\$0	\$13,048,936	\$0	\$0	\$18,354,822	\$4,337,257	\$0
Medicaid XIX (YTD)	\$0	\$0	\$59,689,292	\$0	\$0	\$43,676,839	\$0	\$0	\$60,865,634	\$14,750,949	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

As of 12/31/08

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
	Houston	Houston	Houston	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$854,893	\$0	\$0	\$1,882,952	\$0	\$3,165,094	\$1,184,570	\$1,675,590	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$3,447,324	\$0	\$0	\$7,380,794	\$0	\$14,640,486	\$4,318,686	\$6,100,907	\$0
Total Premium (CP)	\$80,505,141	\$14,360,924	\$17,465,783	\$1,137,148	\$0	\$27,574,023	\$6,241,256	\$4,744,146	\$49,395,455	\$6,012,847	\$117,921
Total Premium (YTD)	\$312,730,904	\$58,106,035	\$63,136,616	\$3,651,977	\$0	\$104,468,751	\$11,765,873	\$24,345,396	\$189,428,904	\$20,851,856	\$442,215
2006 Premium PMPM	\$0.00	\$318.74	\$0.00	\$349.17	\$0.00	\$265.95	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00
2007 Premium PMPM	\$0.00	\$217.28	\$220.54	\$297.27	\$0.00	\$231.96	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00
2008 Premium PMPM	\$0.00	\$138.77	\$315.52	\$295.23	\$0.00	\$242.65	\$345.57	\$177.94	\$275.33	\$140.31	\$0.00
ACTUAL PMPM '08 YTD											
Commercial Premium	\$331.87	\$138.77	\$0.00	\$270.94	\$0.00	\$313.86	\$345.57	\$336.08	\$282.51	\$0.00	\$418.37
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$981.25	\$0.00	\$0.00	\$0.00	\$0.00	\$967.85	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.86	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$298.29	\$0.00	\$0.00	\$252.79	\$0.00	\$0.00	\$209.26	\$199.35	\$0.00
Total Premium	\$331.87	\$138.77	\$266.12	\$295.23	\$0.00	\$242.65	\$345.57	\$177.94	\$256.91	\$140.31	\$418.37
Other Revenue	\$0.00	\$0.00	(\$14.86)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.18	\$0.00	\$0.00
TOTAL REVENUE	\$332.80	\$138.77	\$251.26	\$295.44	\$0.00	\$242.66	\$345.63	\$177.94	\$268.09	\$137.67	\$420.30
Hosp/Medical Benefits	\$274.30	\$230.97	\$192.82	\$214.42	\$0.00	\$206.42	\$321.48	\$129.82	\$247.15	\$107.79	\$331.35
Total Med & Hosp	\$274.30	\$122.66	\$192.82	\$212.10	\$0.00	\$225.12	\$296.90	\$129.82	\$247.17	\$105.52	\$331.35
Total Admin. & Other Exp	\$30.91	\$13.30	\$45.30	\$50.65	\$0.00	\$24.23	\$67.90	\$33.37	\$37.39	\$22.78	\$31.90
TOTAL EXPENSES	\$305.20	\$135.95	\$238.12	\$262.75	\$0.00	\$249.34	\$364.81	\$163.20	\$284.57	\$128.30	\$363.25
INCOME (loss)	\$22.70	\$1.54	\$10.07	\$22.44	\$0.00	(\$2.48)	\$0.80	\$11.01	(\$14.07)	\$4.65	\$46.24
INCOME (loss) Dec 07	\$6.81	\$10.50	\$15.93	\$62.34	\$0.00	(\$7.00)	(\$21.05)	(\$20.92)	(\$3.48)	\$3.35	\$182.54
M & H/Total Prens (%)	82.65%	88.39%	72.46%	71.84%	0.00%	92.77%	85.92%	72.96%	96.21%	75.21%	79.20%
M & H/Total Expenses (%)	89.87%	90.22%	80.98%	80.72%	0.00%	90.28%	81.39%	79.55%	86.86%	82.24%	91.22%
Admin/Total Expenses (%)	10.13%	9.78%	19.02%	19.28%	0.00%	9.72%	18.61%	20.45%	13.14%	17.76%	8.78%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	(\$3,526,078)	\$0	\$0	\$0	\$0	\$0	\$8,240,183	\$0	\$0
TOTAL REVENUE	\$313,610,977	\$58,106,035	\$59,610,538	\$3,654,624	\$0	\$104,474,292	\$11,768,084	\$24,345,396	\$197,669,087	\$20,460,683	\$444,258
Hosp/Medical Benefits	\$258,477,858	\$96,712,753	\$45,747,818	\$2,652,335	\$0	\$88,870,938	\$10,945,859	\$17,762,029	\$182,231,853	\$16,018,869	\$350,234
Total Med & Hosp	\$258,477,858	\$51,358,775	\$45,747,818	\$2,623,712	\$0	\$96,920,163	\$10,108,965	\$17,762,029	\$182,247,209	\$15,681,796	\$350,234
Total Admin. & Other Exp	\$29,125,288	\$5,567,096	\$10,746,723	\$626,566	\$0	\$10,431,225	\$2,311,996	\$4,565,893	\$27,572,018	\$3,385,794	\$33,722
TOTAL EXPENSES	\$287,603,146	\$56,925,871	\$56,494,541	\$3,250,278	\$0	\$107,351,388	\$12,420,961	\$22,327,922	\$209,819,227	\$19,067,590	\$383,956
INCOME (loss)	\$21,390,262	\$645,042	\$2,389,699	\$277,589	\$0	(\$1,067,368)	\$27,304	\$1,506,749	(\$10,371,591)	\$691,409	\$48,877
INCOME (loss) Dec 07	\$7,574,379	\$2,907,803	\$3,807,234	\$891,251	\$0	(\$3,106,676)	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$146,762
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$10,581,291	\$2,238,304	\$1,150,517	(\$47,660)	\$0	\$577,986	(\$1,735,588)	\$236,316	(\$5,374,595)	\$466,959	\$12,630
After Tax Net Inc (CP)	\$8,907,400	\$1,305,563	\$766,806	(\$96,524)	\$0	(\$810,949)	(\$1,370,685)	\$71,308	(\$5,374,595)	(\$24,819)	\$11,569
Before Tax Net Inc (Annual)	\$26,999,910	\$1,458,729	\$3,684,743	\$437,140	\$0	(\$1,332,951)	(\$477,414)	\$2,255,494	(\$10,371,591)	\$1,518,095	\$61,707
After Tax Net Inc (Annual)	\$21,390,262	\$645,042	\$2,389,699	\$277,589	\$0	(\$1,067,368)	\$27,304	\$1,506,749	(\$10,371,591)	\$691,409	\$48,877
Before Tax Net Inc (2008)	\$0	\$1,458,729	\$3,684,743	\$437,140	\$0	(\$1,332,952)	(\$477,414)	\$2,255,494	(\$10,371,591)	\$1,518,095	\$0
After Tax Net Inc (2008)	\$0	\$645,042	\$2,389,699	\$277,589	\$0	(\$1,067,369)	\$27,304	\$1,506,749	(\$10,371,591)	\$691,409	\$0
Before Tax Net Inc (2007)	\$0	\$3,987,532	\$6,051,236	\$1,300,475	\$0	(\$4,508,137)	(\$854,518)	(\$3,044,163)	(\$2,326,855)	\$733,230	\$0
After Tax Net Inc (2007)	\$0	\$2,907,803	\$3,807,234	\$891,251	\$0	(\$3,106,677)	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0
Before Tax Net Inc (2006)	\$0	\$8,350,855	\$0	\$212,217	\$0	\$6,622,074	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0
After Tax Net Inc (2006)	\$0	\$6,026,144	\$0	\$212,217	\$0	\$4,736,460	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0

Health Maintenance Organizations - Operations by Areas

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 12/31/08	Northeast TX*	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	Dallas, Ft Worth
Tot. Member Months (CP)	442,976	0	325	217	2,042	290,860	0	0	147,721	26,936	8,747
Tot. Member Months (YTD)	1,764,349	0	1,352	863	8,893	1,118,470	0	0	572,707	104,753	27,397
Dec 07/Tot. Member Months (YTD)	1,589,472	0	2,315	1,115	8,889	1,109,285	0	0	582,220	90,612	12,496
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	6,084	1,079	8,747
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	22,721	3,014	27,397
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	1,079	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	3,014	0
Medicaid Months (CP)	320,264	0	0	0	0	199,154	0	0	44,616	25,857	0
Medicaid Months (YTD)	1,314,527	0	0	0	0	777,786	0	0	163,268	101,739	0
Enrollment											
Group	0	0	109	72	680	30,594	0	0	27,132	0	0
Medicare Basic	0	0	0	0	0	0	0	0	2,042	418	2,984
Medicare Part D	0	0	0	0	0	0	0	0	0	418	0
Medicaid	106,634	0	0	0	0	66,133	0	0	15,571	8,628	0
Individual	41,373	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	148,007	0	109	72	679	96,727	0	0	49,636	9,046	2,984
% Share in each market	100.00%	0.00%	100.00%	9.59%	90.41%	24.14%	0.00%	0.00%	12.39%	2.26%	31.12%
Total Members Dec 07	141,940	0	136	68	766	91,633	0	0	47,800	8,279	1,299
% Share in each market	100.00%	0.00%	100.00%	8.15%	91.85%	23.99%	0.00%	0.00%	12.51%	2.17%	13.29%
O/P encounters											
Tot Physician (P7 C7 L8)	1,001,576	0	375	239	9,195	589,531	0	0	524,597	28,507	22,061
Tot Non-Physician (P7 C8 L8)	90,033	0	125	80	780	441,851	0	0	98,440	92,124	10,325
Total	1,091,609	0	500	319	9,975	1,031,382	0	0	623,037	120,631	32,386
Current Period											
Patient Days (no medicare)	21,947	0	8	1	110	27,270	0	0	1,456	3,181	0
Medicare Patient Days	0	0	0	0	0	0	0	0	713	627	1,183
Total Patient Days	21,947	0	8	1	110	27,270	0	0	2,169	3,808	1,183
Days/1000 (No medicare)	595	0	295	55	646	1,125	0	0	123	1,476	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,406	6,973	1,623
Year to Date											
Patient Days (no medicare)	90,419	0	15	3	314	46,117	0	0	6,712	7,119	0
Medicare Patient Days	0	0	0	0	0	0	0	0	3,051	1,181	3,902
Total Patient Days	90,419	0	15	3	314	46,117	0	0	9,763	8,300	3,902
Days/1000 (No medicare)	615	0	133	42	424	495	0	0	146	840	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,611	4,702	1,709
Comm. Risk Prem (CP)	\$0	\$0	\$98,935	\$89,657	\$514,775	\$5,905,377	\$0	\$0	\$23,279,791	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$416,984	\$377,237	\$2,190,840	\$21,898,589	\$0	\$0	\$93,756,363	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,310,205	\$1,428,866	\$8,277,838
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,236,030	\$3,984,396	\$26,324,406
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,185	\$0
Medicaid XIX (CP)	\$73,513,233	\$0	\$0	\$0	\$0	\$44,934,856	\$0	\$0	\$9,439,538	\$13,060,956	\$0
Medicaid XIX (YTD)	\$302,427,989	\$0	\$0	\$0	\$0	\$164,954,323	\$0	\$0	\$36,597,862	\$42,423,525	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Health Maintenance Organizations - Operations by Areas

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 12/31/08	Northeast TX*	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	Dallas, Ft Worth
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$21,045,791	\$0	\$0	\$0	\$0	\$7,768,715	\$0	\$0	\$1,191,739	\$0	\$0
Children's Health Ins Plan (YTD)	\$81,910,504	\$0	\$0	\$0	\$0	\$29,441,314	\$0	\$0	\$3,893,468	\$0	\$0
Total Premium (CP)	\$94,559,024	\$0	\$98,935	\$89,657	\$514,775	\$58,608,948	\$0	\$0	\$40,221,273	\$14,489,822	\$8,277,838
Total Premium (YTD)	\$384,338,493	\$0	\$416,984	\$377,237	\$2,190,840	\$216,294,226	\$0	\$0	\$158,483,723	\$46,444,106	\$26,324,406
2006 Premium PMPM	\$178.46	\$0.00	\$0.00	\$0.00	\$232.54	\$159.61	\$0.00	\$0.00	\$267.33	\$0.00	\$913.36
2007 Premium PMPM	\$212.57	\$0.00	\$0.00	\$0.00	\$238.43	\$179.22	\$0.00	\$0.00	\$262.08	\$393.65	\$918.91
2008 Premium PMPM	\$217.84	\$0.00	\$0.00	\$0.00	\$246.36	\$193.38	\$0.00	\$0.00	\$276.73	\$443.37	\$960.85
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$0.00	\$308.42	\$437.12	\$246.36	\$246.61	\$0.00	\$0.00	\$282.37	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.68	\$1,321.96	\$960.85
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.01	\$0.00
Medicaid Premium	\$230.07	\$0.00	\$0.00	\$0.00	\$0.00	\$212.08	\$0.00	\$0.00	\$224.16	\$416.98	\$0.00
Total Premium	\$217.84	\$0.00	\$308.42	\$437.12	\$246.36	\$193.38	\$0.00	\$0.00	\$276.73	\$443.37	\$960.85
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$217.96	\$0.00	\$318.28	\$438.00	\$249.09	\$193.45	\$0.00	\$0.00	\$276.72	\$443.37	\$960.85
Hosp/Medical Benefits	\$82.79	\$0.00	\$214.79	\$162.37	\$262.50	\$167.31	\$0.00	\$0.00	\$210.31	\$380.11	\$680.13
Total Med & Hosp	\$177.13	\$0.00	\$214.79	\$162.37	\$263.67	\$166.69	\$0.00	\$0.00	\$209.87	\$380.11	\$680.13
Total Admin. & Other Exp	\$23.98	\$0.00	\$39.82	\$30.85	\$44.12	\$21.08	\$0.00	\$0.00	\$34.45	\$74.68	\$200.61
TOTAL EXPENSES	\$201.11	\$0.00	\$254.61	\$193.22	\$307.79	\$187.78	\$0.00	\$0.00	\$244.32	\$454.79	\$880.74
INCOME (loss)	\$18.98	\$0.00	\$51.22	\$194.99	(\$50.83)	\$6.62	\$0.00	\$0.00	\$33.99	(\$13.33)	\$57.50
INCOME (loss) Dec 07	\$8.65	\$0.00	\$33.86	\$77.77	(\$5.20)	\$4.03	\$0.00	\$0.00	\$13.61	\$17.36	\$70.58
M & H/Total Prens (%)	81.32%	0.00%	69.64%	37.15%	107.03%	86.20%	0.00%	0.00%	75.84%	85.73%	70.78%
M & H/Total Expenses (%)	88.08%	0.00%	84.36%	84.03%	85.67%	88.77%	0.00%	0.00%	85.90%	83.58%	77.22%
Admin/Total Expenses (%)	11.92%	0.00%	15.64%	15.97%	14.33%	11.23%	0.00%	0.00%	14.10%	16.42%	22.78%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$24,354	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$384,550,817	\$0	\$430,314	\$377,995	\$2,215,194	\$216,366,328	\$0	\$0	\$158,479,230	\$46,444,106	\$26,324,406
Hosp/Medical Benefits	\$146,069,907	\$0	\$290,396	\$140,128	\$2,334,403	\$187,127,836	\$0	\$0	\$120,446,093	\$39,817,388	\$18,633,575
Total Med & Hosp	\$312,526,978	\$0	\$290,396	\$140,128	\$2,344,841	\$186,440,061	\$0	\$0	\$120,194,300	\$39,817,388	\$18,633,575
Total Admin. & Other Exp	\$42,303,977	\$0	\$53,835	\$26,624	\$392,326	\$23,582,562	\$0	\$0	\$19,729,357	\$7,823,340	\$5,496,070
TOTAL EXPENSES	\$354,830,954	\$0	\$344,231	\$166,752	\$2,737,167	\$210,022,623	\$0	\$0	\$139,923,657	\$47,640,728	\$24,129,645
INCOME (loss)	\$33,480,632	\$0	\$69,250	\$168,277	(\$451,999)	\$7,399,442	\$0	\$0	\$19,465,061	(\$1,396,612)	\$1,575,348
INCOME (loss) Dec 07	\$13,750,622	\$0	\$78,387	\$86,718	(\$46,208)	\$4,469,425	\$0	\$0	\$7,925,248	\$1,572,865	\$881,913
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$3,973,116	\$0	\$11,038	\$49,359	(\$142,255)	\$1,922,538	\$0	\$0	\$6,085,640	(\$978,164)	\$683,552
After Tax Net Inc (CP)	\$3,973,116	\$0	\$11,166	\$44,302	(\$142,255)	\$1,922,538	\$0	\$0	\$6,389,283	(\$1,391,294)	\$393,135
Before Tax Net Inc (Annual)	\$33,480,632	\$0	\$87,444	\$212,440	(\$451,999)	\$7,399,442	\$0	\$0	\$19,195,383	(\$983,176)	\$2,380,414
After Tax Net Inc (Annual)	\$33,480,632	\$0	\$69,250	\$168,277	(\$451,999)	\$7,399,442	\$0	\$0	\$19,465,061	(\$1,396,612)	\$1,575,348
Before Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,442	\$0	\$0	\$19,195,383	(\$983,176)	\$2,380,414
After Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,442	\$0	\$0	\$19,465,061	(\$1,396,612)	\$1,575,348
Before Tax Net Inc (2007)	\$13,750,621	\$0	\$0	\$0	(\$70,011)	\$4,469,425	\$0	\$0	\$12,825,403	\$2,491,265	\$1,249,140
After Tax Net Inc (2007)	\$13,750,621	\$0	\$0	\$0	(\$46,208)	\$4,469,425	\$0	\$0	\$7,925,248	\$1,572,865	\$881,913
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0	\$11,958	(\$1,692,876)	\$0	\$0	\$3,886,218	(\$186,919)	\$229,343
After Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0	\$7,858	(\$1,692,876)	\$0	\$0	\$1,597,423	(\$186,919)	\$229,343

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/08	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	6,807	237,045	27,553	143,748	306,738	2,218	0	0	2,658	41,623
Tot. Member Months (YTD)	29,793	897,852	111,061	566,135	1,221,372	8,711	219,141	0	10,858	172,987
Dec 07/Tot. Member Months (YTD)	53,750	757,068	96,164	577,852	1,115,730	6,146	267,214	0	11,551	184,865
Medicare Basic Months (CP)	0	51,168	1,185	129,206	134	2,218	0	0	0	0
Medicare Basic Months (YTD)	0	200,874	4,866	506,347	517	8,711	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	2,218	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	8,711	219,141	0	0	0
Medicaid Months (CP)	0	0	26,368	0	265,735	0	0	0	0	0
Medicaid Months (YTD)	0	0	106,195	0	1,060,402	0	0	0	0	0
Enrollment										
Group	2,246	52,616	0	2,286	13,327	0	0	0	883	9,818
Medicare Basic	0	17,088	376	42,597	45	720	0	0	0	0
Medicare Part D	0	0	0	0	0	720	0	0	0	0
Medicaid	0	0	8,707	0	87,604	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	367
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 08	2,246	82,487	9,083	47,478	100,976	720	0	0	883	14,242
% Share in each market	1.13%	20.59%	2.27%	11.85%	25.20%	100.00%	0.00%	0.00%	0.44%	100.00%
Total Members Dec 07	2,980	71,189	9,011	47,954	101,819	510	22,910	0	961	15,247
% Share in each market	1.63%	18.64%	2.36%	12.55%	26.66%	2.18%	97.82%	0.00%	0.53%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	8,268	446,895	42,488	263,752	543,637	6,770	0	0	3,013	76,288
Tot Non-Physician (P7 C8 L8)	2,756	351,523	75,533	29,203	280,184	6,043	0	0	1,004	26,075
Total	11,024	798,418	118,021	292,955	823,821	12,813	0	0	4,017	102,363
Current Period										
Patient Days (no medicare)	306	3,820	1,744	(14,472)	10,043	0	0	0	96	1,515
Medicare Patient Days	0	7,469	79	(196,778)	0	472	0	0	0	0
Total Patient Days	306	11,289	1,823	(211,250)	10,043	472	0	0	96	1,515
Days/1000 (No medicare)	539	247	794	(11,942)	393	0	0	0	433	437
Medicare Days/1000	0	1,752	800	(18,276)	0	2,554	0	0	0	0
Year to Date										
Patient Days (no medicare)	903	15,435	6,502	0	44,813	0	0	0	382	3,153
Medicare Patient Days	0	31,358	298	0	49	1,661	0	0	0	0
Total Patient Days	903	46,793	6,800	0	44,862	1,661	0	0	382	3,153
Days/1000 (No medicare)	364	266	735	0	440	0	0	0	422	219
Medicare Days/1000	0	1,873	735	0	1,137	2,288	0	0	0	0
Comm. Risk Prem (CP)	\$2,172,147	\$23,652,229	\$0	\$5,514,141	\$0	\$0	\$0	\$0	\$1,029,339	\$11,320,775
Comm. Risk Prem (YTD)	\$9,448,546	\$102,471,144	\$0	\$22,239,238	\$0	\$0	\$0	\$0	\$4,108,341	\$46,273,233
Medicare XVIII (CP)	\$0	\$51,404,979	\$1,480,453	\$153,217,846	\$219,372	\$1,620,415	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$203,355,610	\$6,667,586	\$615,998,169	\$801,300	\$6,334,190	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$151,536	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$582,947	\$18,299,913	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$13,091,855	\$0	\$84,361,057	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$47,765,365	\$0	\$317,845,542	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/08	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,800,883	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$17,245,747	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$2,172,147	\$75,057,208	\$14,572,308	\$158,731,987	\$89,381,312	\$1,771,951	\$0	\$0	\$1,029,339	\$11,320,775
Total Premium (YTD)	\$9,448,546	\$305,826,754	\$54,432,951	\$638,237,407	\$335,892,589	\$6,917,137	\$18,299,913	\$0	\$4,108,341	\$46,273,233
2006 Premium PMPM	\$0.00	\$510.91	\$0.00	\$814.08	\$140.49	\$0.00	\$93.32	\$0.00	\$0.00	\$234.88
2007 Premium PMPM	\$0.00	\$386.82	\$398.76	\$932.40	\$230.17	\$756.42	\$80.83	\$0.00	\$0.00	\$258.54
2008 Premium PMPM	\$0.00	\$340.62	\$490.12	\$1,127.36	\$275.01	\$794.07	\$83.51	\$0.00	\$0.00	\$267.50
ACTUAL PMPM '08 YTD										
Commercial Premium	\$317.14	\$147.02	\$0.00	\$371.97	\$0.00	\$0.00	\$0.00	\$0.00	\$378.37	\$267.50
Medicare Basic Premium	\$0.00	\$1,012.35	\$1,370.24	\$1,216.55	\$1,549.90	\$727.15	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.92	\$83.51	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$449.79	\$0.00	\$299.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$317.14	\$340.62	\$490.12	\$1,127.36	\$275.01	\$794.07	\$83.51	\$0.00	\$378.37	\$267.50
Other Revenue	\$0.00	\$0.00	(\$36.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16
TOTAL REVENUE	\$379.79	\$340.62	\$454.08	\$1,134.30	\$271.16	\$794.07	\$83.51	\$0.00	\$379.33	\$267.65
Hosp/Medical Benefits	\$286.31	\$343.14	\$343.84	\$887.69	\$232.82	\$628.51	\$76.87	\$0.00	\$433.70	\$242.02
Total Med & Hosp	\$286.31	\$286.73	\$343.84	\$887.34	\$228.39	\$625.92	\$76.87	\$0.00	\$433.70	\$242.19
Total Admin. & Other Exp	\$92.52	\$47.95	\$85.04	\$114.51	\$41.25	\$133.53	\$10.73	\$0.00	\$30.93	\$23.82
TOTAL EXPENSES	\$378.84	\$334.69	\$428.88	\$1,001.85	\$269.64	\$759.45	\$87.60	\$0.00	\$464.64	\$266.01
INCOME (loss)	\$1.63	\$3.99	\$19.20	\$93.31	\$1.03	\$44.69	(\$0.50)	\$0.00	(\$66.62)	\$1.71
INCOME (loss) Dec 07	(\$37.17)	\$37.99	\$26.60	\$28.74	\$1.52	\$64.10	\$5.05	\$0.00	(\$5.30)	\$18.88
M & H/Total Prens (%)	90.28%	84.18%	70.15%	78.71%	83.05%	78.82%	92.05%	0.00%	114.62%	90.54%
M & H/Total Expenses (%)	75.58%	85.67%	80.17%	88.57%	84.70%	82.42%	87.75%	0.00%	93.34%	91.04%
Admin/Total Expenses (%)	24.42%	14.33%	19.83%	11.43%	15.30%	17.58%	12.25%	0.00%	6.66%	8.96%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	(\$4,002,166)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,890
TOTAL REVENUE	\$11,315,204	\$305,826,754	\$50,430,785	\$642,165,515	\$331,189,213	\$6,917,137	\$18,299,913	\$0	\$4,118,782	\$46,300,123
Hosp/Medical Benefits	\$8,530,140	\$308,092,321	\$38,186,991	\$502,552,678	\$284,365,152	\$5,474,912	\$16,845,566	\$0	\$4,709,129	\$41,866,735
Total Med & Hosp	\$8,530,140	\$257,443,041	\$38,186,991	\$502,356,050	\$278,954,290	\$5,452,399	\$16,845,566	\$0	\$4,709,129	\$41,895,204
Total Admin. & Other Exp	\$2,756,591	\$43,055,969	\$9,444,436	\$64,828,059	\$50,376,876	\$1,163,196	\$2,352,073	\$0	\$335,889	\$4,121,039
TOTAL EXPENSES	\$11,286,731	\$300,499,010	\$47,631,427	\$567,184,109	\$329,331,166	\$6,615,595	\$19,197,639	\$0	\$5,045,018	\$46,016,243
INCOME (loss)	\$48,679	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$389,327	(\$110,218)	\$0	(\$723,381)	\$296,383
INCOME (loss) Dec 07	(\$1,997,650)	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$393,974	\$1,348,303	\$0	(\$61,186)	\$3,489,512
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$38,918)	(\$5,978,692)	\$2,198,206	\$20,562,120	(\$1,520,338)	\$168,066	\$0	\$0	(\$478,041)	\$681,089
After Tax Net Inc (CP)	(\$29,765)	(\$8,345,303)	\$1,434,508	\$13,783,070	(\$1,848,020)	\$168,066	\$79,898	\$0	(\$392,566)	\$681,089
Before Tax Net Inc (Annual)	\$64,267	\$8,096,119	\$3,288,645	\$80,712,743	\$3,029,257	\$389,327	(\$150,167)	\$0	(\$913,207)	\$296,383
After Tax Net Inc (Annual)	\$48,679	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$389,327	(\$110,218)	\$0	(\$723,381)	\$296,383
Before Tax Net Inc (2008)	\$0	\$8,096,119	\$3,288,645	\$80,712,743	\$3,029,257	\$389,327	(\$150,167)	\$0	\$0	\$296,383
After Tax Net Inc (2008)	\$0	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$389,327	(\$110,218)	\$0	\$0	\$296,383
Before Tax Net Inc (2007)	\$0	\$39,436,499	\$4,065,428	\$24,231,734	\$3,064,018	\$393,974	\$2,271,803	\$0	\$0	\$3,489,512
After Tax Net Inc (2007)	\$0	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$393,974	\$1,348,303	\$0	\$0	\$3,489,512
Before Tax Net Inc (2006)	\$0	\$36,138,516	\$0	\$33,554,055	(\$981,634)	\$0	(\$2,524,196)	\$0	\$0	\$2,541,345
After Tax Net Inc (2006)	\$0	\$26,078,300	\$0	\$33,554,055	\$1,815,424	\$0	(\$2,783,017)	\$0	\$0	\$2,541,345

**BALANCE SHEET DATA
FOURTH QUARTER 2008
TOTAL ADMITTED ASSETS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$242,502,176	\$259,103,940	\$207,216,878	\$237,455,967	\$192,806,327
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$318,441,515	\$309,523,305	\$337,305,170	\$359,810,276	\$331,113,147
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$73,366,762	\$70,784,469	\$82,775,881	\$86,723,070	\$75,489,397
Arkansas Community Care	\$24,774,716	\$23,608,296	\$26,598,800	\$26,365,100	\$22,231,409
Bravo Health Texas, Inc.	\$49,647,563	\$51,132,690	\$47,434,034	\$29,908,945	\$30,328,185
Cigna Healthcare of Texas, Inc.	\$49,859,332	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351
Community First Health Plans, Inc.	\$52,453,801	\$47,823,221	\$53,323,161	\$58,214,738	\$63,581,893
Community Health Choice, Inc.	\$122,076,297	\$129,757,705	\$141,986,802	\$156,647,500	\$165,007,558
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,347,245	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639
Driscoll Children's Health Plan	\$29,875,450	\$33,764,818	\$36,295,229	\$38,499,198	\$31,285,137
El Paso First Health Plans, Inc.	\$25,231,975	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701
Evercare of Texas, LLC	\$182,147,298	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042
Fidelis SecureCare of Texas Inc.	\$4,014,552	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067
Great-West Healthcare of Texas, Inc.	\$13,742,742	\$7,973,976	\$7,111,500	\$6,717,069	\$6,928,113
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$136,532,131	\$154,688,085	\$112,112,850	\$123,232,329	\$144,518,142
K S Plan Administrators, LLC	\$2,323,764	\$3,961,248	\$5,745,956	\$6,766,606	\$6,622,292
Legacy Health Solutions, Inc.	\$2,387,455	\$2,231,049	\$2,172,881	\$2,003,398	\$2,037,258
Mercy Health Plans of Missouri, Inc.	\$68,065,866	\$64,362,043	\$68,679,423	\$78,923,519	\$59,400,715
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$35,437,782	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611
PacifiCare of Texas, Inc.	\$400,690,104	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328
Parkland Community Health Plan, Inc.	\$91,895,974	\$99,998,607	\$111,043,821	\$122,269,448	\$143,849,881
PSO Health Service, LLC	\$17,323,194	\$14,469,969	\$19,313,785	\$16,454,040	\$14,814,977
Scott & White Health Plan	\$114,312,740	\$124,658,644	\$120,158,005	\$107,757,536	\$140,965,503
Selectcare Health Plans, Inc.	\$3,389,180	\$7,076,527	\$9,928,820	\$16,013,332	\$13,022,081
SelectCare of Texas, L.L.C.	\$125,965,753	\$129,869,351	\$142,338,068	\$153,496,327	\$159,495,971
Seton Health Plan, Inc.	\$10,911,908	\$11,618,151	\$12,471,742	\$12,931,275	\$12,714,844
SHA, L.L.C.	\$63,782,067	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592
Superior Healthplan, Inc.	\$147,417,134	\$145,496,265	\$154,338,524	\$166,723,984	\$182,082,026
Texas Children's Health Plan, Inc.	\$69,869,135	\$65,034,522	\$69,625,126	\$82,628,084	\$88,709,277
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$77,538,559	\$94,666,976	\$99,179,292	\$92,782,114	\$111,296,870
UNICARE Health Plans of Texas, Inc.	\$50,425,750	\$52,051,873	\$48,896,449	\$48,317,183	\$49,216,652
United Healthcare of Texas, Inc.	\$21,316,181	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697
UTMB Health Plans, Inc.	\$15,996,349	\$10,392,239	\$9,470,999	\$14,935,265	\$14,947,337
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$23,270,733	\$20,182,290	\$20,860,825	\$25,595,879	\$18,968,388
Vista Health Plan, Inc.	\$1,753,146	\$1,735,041	\$1,712,960	\$1,713,662	\$1,743,803
Wellcare of Texas, Inc.	\$4,088,029	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614
TOTAL BASIC SERVICE	\$2,692,174,358	\$2,870,314,496	\$2,894,085,062	\$2,969,834,755	\$2,823,872,825

**BALANCE SHEET DATA
FOURTH QUARTER 2008
TOTAL LIABILITIES**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$82,573,123	\$91,720,350	\$85,457,585	\$99,616,158	\$104,847,118
Amcare Health Plans of Texas, Inc.-Receivership 01/08	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$205,126,571	\$178,999,082	\$205,501,217	\$220,075,638	\$192,406,801
Amil International (Texas), Inc.-Conservatorship 06/08	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$52,047,967	\$51,336,608	\$54,629,146	\$56,961,928	\$44,822,260
Arkansas Community Care	\$17,565,947	\$17,394,184	\$19,234,016	\$18,575,626	\$11,753,486
Bravo Health Texas, Inc.	\$44,029,146	\$45,587,236	\$39,799,804	\$20,263,824	\$19,282,826
Cigna Healthcare of Texas, Inc.	\$19,477,215	\$18,851,889	\$17,174,712	\$19,011,602	\$18,001,032
Community First Health Plans, Inc.	\$33,315,019	\$30,457,543	\$32,275,455	\$34,478,220	\$38,312,247
Community Health Choice, Inc.	\$87,067,538	\$95,742,945	\$99,416,514	\$108,794,564	\$104,360,988
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$9,190,315	\$7,463,220	\$9,705,727	\$11,513,958	\$13,757,692
Driscoll Children's Health Plan	\$19,423,629	\$18,219,291	\$17,053,107	\$14,325,102	\$18,129,500
El Paso First Health Plans, Inc.	\$15,756,536	\$15,633,098	\$15,776,527	\$14,812,053	\$11,542,822
Evercare of Texas, LLC	\$102,418,080	\$114,358,913	\$96,733,678	\$126,696,495	\$117,256,581
Fidelis SecureCare of Texas Inc.	\$1,719,933	\$1,480,266	\$1,119,872	\$1,494,986	\$2,142,329
Great-West Healthcare of Texas, Inc.	\$7,443,120	\$1,514,081	\$612,269	\$50,164	\$446,809
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$61,616,371	\$74,140,845	\$64,138,575	\$68,820,060	\$101,006,887
K S Plan Administrators, LLC	\$527,699	\$1,660,275	\$2,386,710	\$3,389,703	\$6,919,600
Legacy Health Solutions, Inc.	\$404,107	\$355,100	\$413,548	\$344,738	\$523,958
Mercy Health Plans of Missouri, Inc.	\$37,768,396	\$31,997,453	\$36,798,264	\$44,237,838	\$29,274,830
MetroWest Health Plan, Inc. -Temp Receivership-08/08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$20,160,603	\$24,935,192	\$29,816,706	\$27,345,667	\$22,378,125
PacifiCare of Texas, Inc.	\$213,018,431	\$263,643,443	\$234,042,430	\$220,858,447	\$129,869,941
Parkland Community Health Plan, Inc.	\$62,344,648	\$63,899,304	\$64,537,603	\$51,790,875	\$70,275,608
PSO Health Service, LLC	\$9,758,339	\$9,955,372	\$12,008,477	\$11,388,124	\$4,294,264
Scott & White Health Plan	\$53,849,749	\$62,854,966	\$60,124,556	\$56,961,808	\$84,852,791
Selectcare Health Plans, Inc.	\$1,237,629	\$4,820,507	\$7,440,896	\$13,054,028	\$8,921,547
SelectCare of Texas, L.L.C.	\$76,738,526	\$76,609,550	\$83,677,464	\$85,577,076	\$85,367,514
Seton Health Plan, Inc.	\$2,280,167	\$2,533,606	\$2,968,686	\$3,468,124	\$3,974,060
SHA, L.L.C.	\$42,123,201	\$36,131,515	\$39,870,582	\$42,400,673	\$45,289,999
Superior Healthplan, Inc.	\$107,704,112	\$102,848,954	\$106,171,183	\$112,432,049	\$123,135,707
Texas Children's Health Plan, Inc.	\$38,832,017	\$35,753,192	\$41,232,125	\$47,628,563	\$46,825,241
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$34,929,820	\$42,598,770	\$50,931,478	\$43,224,485	\$48,773,856
UNICARE Health Plans of Texas, Inc.	\$18,813,477	\$19,623,465	\$17,766,342	\$17,809,935	\$21,661,857
United Healthcare of Texas, Inc.	\$13,433,873	\$10,675,383	\$5,132,182	\$6,679,287	\$10,314,923
UTMB Health Plans, Inc.	\$2,696,927	\$2,675,831	\$2,622,677	\$2,538,655	\$2,486,605
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$15,635,544	\$12,636,993	\$15,639,148	\$16,397,564	\$12,748,570
Vista Health Plan, Inc.	\$92,392	\$72,392	\$56,965	\$56,965	\$56,965
Wellcare of Texas, Inc.	\$34,331	\$6,195,011	\$8,723,062	\$10,105,502	\$13,150,458
TOTAL BASIC SERVICE	\$1,511,154,498	\$1,575,375,825	\$1,580,989,288	\$1,633,180,484	\$1,569,165,797

**BALANCE SHEET DATA
FOURTH QUARTER 2008
TOTAL UNCOVERED LIABILITIES**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,819,957	\$6,845,123	\$5,796,106	\$5,548,230	\$5,917,121
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$36,635,515	\$36,444,726	\$46,382,008	\$58,199,036	\$36,489,576
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,287,781	\$6,235,159	\$4,516,270	\$5,292,414	\$5,954,199
Arkansas Community Care	\$1,607,646	\$2,228,965	\$2,264,916	\$1,459,820	\$1,402,086
Bravo Health Texas, Inc.	\$1,089,000	\$1,405,210	\$2,178,492	\$1,931,768	\$2,550,434
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$205,152	\$136,958	\$112,249	\$162,426	\$168,529
Community Health Choice, Inc.	\$12,622,954	\$9,590,572	\$10,712,759	\$8,372,655	\$12,371,175
Comprehensive Health Services of Tx, Inc.-Receiv	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$4,316,760	\$4,124,281	\$3,269,111	\$1,221,917	\$6,346,897
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$8,978	\$3,754	\$957	\$960	\$676
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,047,277	\$2,442,894	\$2,613,609	\$2,640,957	\$2,920,712
K S Plan Administrators, LLC	\$0	\$261,353	\$481,065	\$1,125,112	\$0
Legacy Health Solutions, Inc.	\$26,013	\$1,819	\$4,029	\$109,629	\$4,140
Mercy Health Plans of Missouri, Inc.	\$63,796	\$33,745	\$50,415	\$61,474	\$37,122
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$141,591	\$210,821	\$322,852	\$251,389	\$369,151
PSO Health Service, LLC	\$1,916,669	\$1,776,562	\$2,764,450	\$1,738,086	\$2,838,744
Scott & White Health Plan	\$12,000,853	\$17,384,353	\$21,599,715	\$15,803,314	\$25,833,304
Selectcare Health Plans, Inc.	\$225,999	\$0	\$0	\$5,874,384	\$1,821,451
SelectCare of Texas, L.L.C.	\$48,191,338	\$45,153,104	\$50,529,940	\$45,014,334	\$48,991,016
Seton Health Plan, Inc.	\$1,255,307	\$1,544,018	\$1,274,497	\$1,328,618	\$1,789,666
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$18,308,770	\$22,820,472	\$23,831,996	\$24,453,009	\$28,166,370
Texas Children's Health Plan, Inc.	\$7,132,043	\$4,704,402	\$4,049,324	\$4,632,715	\$5,873,807
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$9,774,210	\$9,758,308	\$2,752,532	\$2,697,393	\$2,548,395
UNICARE Health Plans of Texas, Inc.	\$7,265,584	\$8,096,684	\$5,223,280	\$5,265,796	\$8,821,411
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$2,611,702	\$2,512,100	\$2,444,758	\$2,410,479	\$2,432,457
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$113,672	\$126,565	\$139,139	\$140,612	\$157,461
Vista Health Plan, Inc.	\$92,392	\$72,392	\$56,965	\$56,965	\$56,965
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$177,760,959	\$183,914,340	\$193,371,434	\$195,793,492	\$203,862,865

**BALANCE SHEET DATA
FOURTH QUARTER 2008
TOTAL NET WORTH**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$159,929,053	\$167,383,590	\$121,759,293	\$137,839,809	\$87,959,209
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$113,314,944	\$130,524,223	\$131,803,953	\$139,734,638	\$138,706,346
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$21,318,795	\$19,447,860	\$28,146,735	\$29,761,142	\$30,667,137
Arkansas Community Care	\$7,208,769	\$6,214,112	\$7,364,784	\$7,789,474	\$10,477,922
Bravo Health Texas, Inc.	\$5,618,417	\$5,545,454	\$7,634,230	\$9,645,121	\$11,045,359
Cigna Healthcare of Texas, Inc.	\$30,382,117	\$30,329,200	\$35,683,127	\$28,919,460	\$29,622,321
Community First Health Plans, Inc.	\$19,138,782	\$17,365,678	\$21,047,706	\$23,736,518	\$25,269,646
Community Health Choice, Inc.	\$35,008,759	\$34,014,760	\$42,570,288	\$47,852,936	\$60,646,570
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$10,156,930	\$9,547,672	\$6,984,930	\$2,712,953	\$8,756,946
Driscoll Children's Health Plan	\$10,451,821	\$15,545,526	\$19,242,123	\$24,174,096	\$13,155,638
El Paso First Health Plans, Inc.	\$9,475,439	\$10,482,109	\$12,800,711	\$13,323,207	\$15,508,879
Evercare of Texas, LLC	\$79,729,218	\$89,338,577	\$98,914,855	\$98,318,037	\$59,001,461
Fidelis SecureCare of Texas Inc.	\$2,294,619	\$2,421,657	\$2,323,067	\$2,071,278	\$2,383,738
Great-West Healthcare of Texas, Inc.	\$6,299,622	\$6,459,895	\$6,499,231	\$6,666,905	\$6,481,304
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$74,915,760	\$80,547,241	\$47,974,275	\$54,412,269	\$43,511,255
K S Plan Administrators, LLC	\$1,796,065	\$2,300,973	\$3,359,245	\$3,376,903	(\$297,307)
Legacy Health Solutions, Inc.	\$1,983,347	\$1,875,948	\$1,759,331	\$1,658,660	\$1,513,300
Mercy Health Plans of Missouri, Inc.	\$30,297,470	\$32,364,590	\$31,881,159	\$34,685,681	\$30,125,885
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$15,277,179	\$14,700,688	\$16,392,791	\$13,262,867	\$15,308,486
PacifiCare of Texas, Inc.	\$187,671,673	\$237,537,789	\$270,027,719	\$214,972,406	\$187,397,387
Parkland Community Health Plan, Inc.	\$29,551,326	\$36,099,303	\$46,506,219	\$70,478,573	\$73,574,273
PSO Health Service, LLC	\$7,564,855	\$4,514,597	\$7,305,308	\$5,065,916	\$10,520,713
Scott & White Health Plan	\$60,462,990	\$61,803,680	\$60,033,449	\$50,795,728	\$56,112,711
Selectcare Health Plans, Inc.	\$2,151,553	\$2,256,019	\$2,487,924	\$2,959,305	\$4,100,535
SelectCare of Texas, L.L.C.	\$49,227,223	\$53,259,801	\$58,660,600	\$67,919,249	\$74,128,458
Seton Health Plan, Inc.	\$8,631,741	\$9,084,545	\$9,503,056	\$9,463,151	\$8,740,784
SHA, L.L.C.	\$21,658,867	\$30,209,450	\$30,950,900	\$27,976,936	\$26,314,594
Superior Healthplan, Inc.	\$39,713,022	\$42,647,311	\$48,167,342	\$54,291,935	\$58,946,319
Texas Children's Health Plan, Inc.	\$31,037,117	\$29,281,330	\$28,393,001	\$34,999,521	\$41,884,036
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$42,608,739	\$52,068,206	\$48,247,814	\$49,557,629	\$62,523,014
UNICARE Health Plans of Texas, Inc.	\$31,612,273	\$32,428,408	\$31,130,106	\$30,507,248	\$27,554,795
United Healthcare of Texas, Inc.	\$7,882,309	\$8,799,407	\$10,037,672	\$10,678,383	\$7,684,774
UTMB Health Plans, Inc.	\$13,299,422	\$7,716,408	\$6,848,322	\$12,396,610	\$12,460,732
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$7,635,189	\$7,545,297	\$5,221,677	\$9,198,315	\$6,219,818
Vista Health Plan, Inc.	\$1,660,754	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838
Wellcare of Texas, Inc.	\$4,053,698	\$1,614,717	\$3,776,834	\$3,794,716	\$5,013,156
TOTAL BASIC SERVICE	\$1,181,019,857	\$1,294,938,670	\$1,313,095,772	\$1,336,654,272	\$1,254,707,032

**BALANCE SHEET DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	242,731	222,701	225,291	224,423	223,470
Amcare Health Plans of Texas, Inc.-Receivership 01	0	0	0	0	0
Amerigroup Texas, Inc.	459,594	440,787	458,049	461,735	454,920
Amil International (Texas), Inc.-Conservatorship 06/	0	0	0	0	0
Arcadian Health Plan, Inc.	19,157	24,930	25,849	25,558	25,241
Arkansas Community Care	5,827	7,388	7,581	7,547	7,464
Bravo Health Texas, Inc.	27,624	33,943	35,836	10,118	11,184
Cigna Healthcare of Texas, Inc.	54,798	49,877	48,750	48,303	47,222
Community First Health Plans, Inc.	91,633	88,924	91,315	95,867	96,727
Community Health Choice, Inc.	119,870	118,883	126,546	131,953	142,162
Comprehensive Health Services of Tx, Inc.-Receive	0	0	0	0	0
Cook Children's Health Plan	46,481	48,602	53,346	56,026	56,327
Driscoll Children's Health Plan	43,740	42,491	44,291	44,456	44,125
El Paso First Health Plans, Inc.	50,243	49,622	50,995	50,068	50,740
Evercare of Texas, LLC	93,318	94,680	97,772	99,009	98,992
Fidelis SecureCare of Texas Inc.	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	4,427	1,443	150	0	0
Health Care Service Corp.	956,523	898,308	886,321	875,308	868,906
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	136,737	146,640	151,332	156,955	171,842
K S Plan Administrators, LLC	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	67,060	58,659	58,653	59,622	54,871
MetroWest Health Plan, Inc. -Temp Receivership-08	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,705	27,902	28,622	29,009	30,828
PacifiCare of Texas, Inc.	142,463	141,626	143,335	145,421	146,140
Parkland Community Health Plan, Inc.	141,940	142,273	150,692	149,491	148,007
PSO Health Service, LLC	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	176,154	180,195	181,453	182,322	180,738
Selectcare Health Plans, Inc.	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	104,657	105,652	106,663	103,985	104,321
Superior Healthplan, Inc.	266,467	265,857	277,256	279,521	277,582
Texas Children's Health Plan, Inc.	184,573	187,756	204,333	210,687	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	36,569	34,961	35,830	35,182	37,690
United Healthcare of Texas, Inc.	9,800	4,842	4,681	9,222	9,459
UTMB Health Plans, Inc.	764	734	726	715	668
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,316	17,157	17,733	15,761	21,724
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	2,690	3,095	3,767	4,476
TOTAL BASIC SERVICE	3,625,072	3,549,527	3,630,913	3,627,990	3,651,258

**BALANCE SHEET DATA
FOURTH QUARTER 2008
STATUTORY SURPLUS**

BASIC SERVICE HMOs	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$236,682,219	\$252,258,817	\$201,420,772	\$231,907,737	\$186,889,206
Amcare Health Plans of Texas, Inc.-Receivership 01/08	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$281,806,000	\$273,078,579	\$290,923,162	\$301,611,240	\$294,623,571
Amil International (Texas), Inc.-Conservatorship 06/08	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$69,078,981	\$64,549,310	\$78,259,611	\$81,430,656	\$69,535,198
Arkansas Community Care	\$23,167,070	\$21,379,331	\$24,333,884	\$24,905,280	\$20,829,323
Bravo Health Texas, Inc.	\$48,558,563	\$49,727,480	\$45,255,542	\$27,977,177	\$27,777,751
Cigna Healthcare of Texas, Inc.	\$49,859,332	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351
Community First Health Plans, Inc.	\$52,248,649	\$47,686,263	\$53,210,912	\$58,052,312	\$63,413,364
Community Health Choice, Inc.	\$109,453,343	\$120,167,133	\$131,274,043	\$148,274,845	\$152,636,383
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,347,245	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639
Driscoll Children's Health Plan	\$25,558,690	\$29,640,537	\$33,026,118	\$37,277,281	\$24,938,240
El Paso First Health Plans, Inc.	\$25,231,975	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701
Evercare of Texas, LLC	\$182,147,298	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042
Fidelis SecureCare of Texas Inc.	\$4,014,552	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067
Great-West Healthcare of Texas, Inc.	\$13,733,764	\$7,970,222	\$7,110,543	\$6,716,109	\$6,927,437
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$134,484,854	\$152,245,191	\$109,499,241	\$120,591,372	\$141,597,430
K S Plan Administrators, LLC	\$2,323,764	\$3,699,895	\$5,264,891	\$5,641,494	\$6,622,292
Legacy Health Solutions, Inc.	\$2,361,442	\$2,229,230	\$2,168,852	\$1,893,769	\$2,033,118
Mercy Health Plans of Missouri, Inc.	\$68,002,070	\$64,328,298	\$68,629,008	\$78,862,045	\$59,363,593
MetroWest Health Plan, Inc. -Temp Receivership-08/08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$35,437,782	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611
PacifiCare of Texas, Inc.	\$400,690,104	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328
Parkland Community Health Plan, Inc.	\$91,754,383	\$99,787,786	\$110,720,969	\$122,018,059	\$143,480,730
PSO Health Service, LLC	\$15,406,525	\$12,693,407	\$16,549,335	\$14,715,954	\$11,976,233
Scott & White Health Plan	\$102,311,887	\$107,274,291	\$98,558,290	\$91,954,222	\$115,132,199
Selectcare Health Plans, Inc.	\$3,163,181	\$7,076,527	\$9,928,820	\$10,138,948	\$11,200,630
SelectCare of Texas, L.L.C.	\$77,774,415	\$84,716,247	\$91,808,128	\$108,481,993	\$110,504,955
Seton Health Plan, Inc.	\$9,656,601	\$10,074,133	\$11,197,245	\$11,602,657	\$10,925,178
SHA, L.L.C.	\$63,782,067	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592
Superior Healthplan, Inc.	\$129,108,364	\$122,675,793	\$130,506,528	\$142,270,975	\$153,915,656
Texas Children's Health Plan, Inc.	\$62,737,092	\$60,330,120	\$65,575,802	\$77,995,369	\$82,835,470
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$67,764,349	\$84,908,668	\$96,426,760	\$90,084,721	\$108,748,475
UNICARE Health Plans of Texas, Inc.	\$43,160,166	\$43,955,189	\$43,673,169	\$43,051,387	\$40,395,241
United Healthcare of Texas, Inc.	\$21,316,181	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697
UTMB Health Plans, Inc.	\$13,384,647	\$7,880,139	\$7,026,241	\$12,524,786	\$12,514,880
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$23,157,061	\$20,055,725	\$20,721,686	\$25,455,267	\$18,810,927
Vista Health Plan, Inc.	\$1,660,754	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838
Wellcare of Texas, Inc.	\$4,088,029	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614
TOTAL BASIC SERVICE	\$2,514,413,399	\$2,686,400,156	\$2,700,713,628	\$2,774,041,263	\$2,620,009,960

INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$191,579,084	\$179,564,306	\$179,459,265	\$175,561,439	\$174,631,308
	Austin	\$12,498,169	\$10,777,707	\$11,217,132	\$11,293,719	\$10,769,044
	Corpus Christi	\$501,675	\$427,503	\$455,608	(\$86,634)	\$444,463
	Dallas	\$50,404,466	\$46,212,886	\$45,817,088	\$46,278,861	\$48,043,993
	El Paso	\$7,798,681	\$8,028,165	\$7,935,751	\$7,438,407	\$7,319,615
	Houston	\$96,371,411	\$90,860,167	\$90,316,965	\$87,135,113	\$84,774,402
	San Antonio	\$24,004,682	\$23,257,878	\$23,716,721	\$23,501,973	\$23,279,791
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$35,011,305
	Dallas	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084	\$15,895,132
	Houston	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$5,313,211	\$5,316,122	\$5,315,260	\$5,361,830	\$5,905,377
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$547,022	\$181,182	\$545,622	\$3,657	(\$1,151)
	Austin	\$100,242	\$35,130	\$67,061	(\$1,133)	(\$320)
	Dallas	\$361,694	\$91,341	\$277,343	(\$7,294)	\$735
	Houston	\$85,086	\$54,711	\$201,218	\$12,084	(\$1,566)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$744,042,846	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812
	Abilene	\$230,742	\$142,425	\$164,823	\$147,192	\$159,651
	Amarillo, Lubbock	\$1,008,283	\$269,294	\$400,940	\$280,133	\$291,588
	Austin	\$33,161,839	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627
	Beaumont, Lubbock	\$2,781,767	\$2,869,046	\$2,810,410	\$2,769,808	\$2,831,548
	Corpus Christi	\$529,586	\$531,697	\$512,103	\$451,079	\$326,478
	Dallas, Ft Worth	\$42,870,853	\$39,155,286	\$40,407,230	\$36,452,079	\$35,315,664
	East Texas, Tyler	\$1,054,010	\$1,043,701	\$1,020,630	\$1,014,671	\$1,029,339
	El Paso	\$938,372	\$837,094	\$782,876	\$806,910	\$770,290
	Houston	\$83,793,640	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141
	Midland	\$71,266	\$85,590	\$107,827	\$130,877	\$117,921
	Rio Grande Valley	\$147,656	\$105,065	\$106,099	\$106,885	\$98,935
	San Angelo	\$91,625	\$101,701	\$100,357	\$85,522	\$89,657
	San Antonio	\$2,635,581	\$2,640,883	\$2,428,066	\$2,207,450	\$2,172,147
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$49,307,191	\$50,400,370	\$48,824,602	\$44,674,636	\$42,911,081
	Austin	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037
	Corpus Christ	\$540,101	\$470,299	\$407,379	\$387,536	\$182,891
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924
K S Plan Administrators, LLC	San Antonio	\$28,454,697	\$27,667,483	\$27,001,190	\$24,150,242	\$23,652,229
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$569,159	\$576,730	\$565,611	\$533,724	\$514,775
Mercy Health Plans of Missouri, Inc.	Consolidated	\$37,167,443	\$31,356,341	\$30,870,062	\$31,441,908	\$27,863,208
	Laredo	\$4,994,001	\$2,924,547	\$2,853,395	\$2,347,916	\$1,579,052
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$24,416,434	\$19,708,195	\$20,075,871	\$19,649,704	\$19,952,197
	Austin	\$483,582	\$460,515	\$451,190	\$448,004	\$458,212
	Dallas	\$15,168,876	\$13,063,527	\$13,197,914	\$12,884,522	\$12,945,936
	Houston	\$1,044,202	\$562,707	\$811,986	\$828,308	\$1,033,907
	San Antonio	\$7,719,895	\$5,621,445	\$5,614,782	\$5,488,870	\$5,514,141
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$108,871,365	\$109,827,369	\$110,289,945	\$111,702,138	\$110,495,006
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$60,838,195	\$62,404,814	\$62,629,970	\$63,789,324	\$62,318,186
	Abilene	\$8,297,318	\$8,487,044	\$8,428,489	\$8,549,100	\$8,411,250
	Amarillo	\$16,336,376	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996
	Lubbock	\$24,177,731	\$25,875,165	\$26,302,410	\$27,455,075	\$26,673,166
	Waco	\$12,026,770	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$1,056,791	\$493,741	(\$145,396)	\$0	\$25
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$14,630,484	\$14,040,049	\$13,465,237	\$13,263,697	\$12,642,135
United Healthcare of Texas, Inc.	Consolidated	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216
	Austin, San Ar	\$3,538,929	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773
	Dallas	\$3,844,799	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187
	Houston, Corp	\$2,338,680	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256
UTMB Health Plans, Inc.	Galveston*	\$306,034	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$14,209,674	\$11,576,252	\$10,344,390	\$10,915,677	\$13,098,724
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$706,906,693	\$671,046,783	\$671,848,659	\$661,410,913	\$646,612,921
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,313,807,761	\$1,283,583,160	\$1,285,153,845	\$1,277,818,977	\$1,259,843,903

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE BASIC PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$5,223,290	\$10,732,017	\$10,903,574	\$10,439,164	\$11,526,473
	Austin	\$0	\$41,386	\$47,338	\$32,496	\$58,883
	Corpus Christi	\$115,755	\$271,071	\$190,739	\$171,708	\$190,551
	Dallas	\$1,163,654	\$3,806,019	\$4,105,536	\$3,679,211	\$4,345,269
	El Paso	\$0	\$22,385	\$17,551	\$21,437	\$31,356
	Houston	\$411,147	\$665,691	\$531,228	\$545,134	\$590,209
	San Antonio	\$3,532,734	\$5,925,465	\$6,011,182	\$5,989,178	\$6,310,205
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$16,643,144	\$16,370,975	\$25,565,811	\$18,499,918	\$18,715,720
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$16,643,144	\$15,924,006	\$24,698,891	\$17,258,277	\$17,286,854
	San Antonio	\$0	\$446,969	\$866,920	\$1,241,641	\$1,428,866
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$48,188,789	\$47,542,756	\$54,225,683	\$52,964,142	\$53,702,025
	Austin	\$10,843,214	\$10,254,206	\$12,145,142	\$11,521,557	\$11,942,987
	El Paso	\$17,427,527	\$12,165,773	\$13,212,347	\$12,755,416	\$12,556,603
Arkansas Community Care	Consolidated	\$14,628,208	\$13,844,881	\$15,710,041	\$16,101,122	\$15,558,284
	Texas	\$1,342,850	\$1,314,310	\$1,518,582	\$1,880,883	\$1,620,415
Bravo Health Texas, Inc.	Consolidated	\$12,256,502	\$16,445,301	\$22,751,883	\$28,430,658	\$31,020,433
	South Texas	\$724,621	\$0	\$0	\$0	\$0
	El Paso	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692
	Houston	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903
	Texas	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$47,109,311	\$51,911,697	\$51,765,637	\$66,249,853	\$47,702,609
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE BASIC PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$71,314,704	\$79,838,103	\$85,387,043	\$84,640,507	\$85,085,114
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$27,140,446	\$29,758,348	\$31,848,740	\$31,329,413	\$31,588,220
	Dallas	\$0	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$44,174,258	\$48,833,455	\$51,673,712	\$51,443,465	\$51,404,979
	Consolidated	\$0	\$5,100,636	\$7,322,849	\$7,112,484	\$7,640,994
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$31,293,448	\$38,114,792	\$38,799,999	\$45,943,467	\$37,487,073
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453
PacifiCare of Texas, Inc.	Consolidated	\$349,797,155	\$415,647,911	\$411,388,852	\$408,841,456	\$409,175,994
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$225,560,910	\$269,532,056	\$256,065,346	\$247,188,667	\$255,854,906
	Houston	\$93,636	\$101,326	\$87,345	\$123,157	\$103,241
	San Antonio	\$124,142,417	\$146,014,529	\$155,236,161	\$161,529,633	\$153,217,846
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$16,269,037	\$25,310,297	\$28,722,746	\$29,190,016	\$28,999,800
Scott & White Health Plan	Central TX*	\$22,174,654	\$22,670,200	\$21,555,657	\$21,920,681	\$51,964,498
Selectcare Health Plans, Inc.	Consolidated	\$1,245,933	\$5,450,179	\$6,591,205	\$6,791,147	\$7,062,686
SelectCare of Texas, L.L.C.	Consolidated	\$99,318,110	\$106,548,988	\$109,680,439	\$120,843,332	\$121,216,720
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$4,034,647	\$4,390,251	\$5,115,439	\$4,837,797	\$2,921,658
	Abilene	\$233,465	\$128,045	\$176,574	\$142,774	\$38,191
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$3,801,182	\$4,262,206	\$4,938,865	\$4,695,023	\$2,883,467
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$163,689	\$186,784	\$231,455	\$219,372
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$163,689	\$186,784	\$231,455	\$219,372
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$6,870,792	\$7,395,794	\$7,719,095	\$6,231,646	\$1,895,614
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$7,133,872	\$8,168,752	\$9,991,937	\$11,986,313
TOTAL FOR TEXAS BASIC SERVICE		\$790,881,165	\$923,937,078	\$961,685,243	\$974,102,265	\$1,007,782,006
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$855,378,019	\$999,705,219	\$1,043,544,895	\$1,062,953,141	\$1,088,409,383

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE PART D PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$877,071	\$1,210,987	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Houston	\$877,071	\$1,174,802	\$0	\$0	\$0
	San Antonio	\$0	\$36,185	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	(\$6,294,423)	\$4,384,138	\$6,275,909	\$5,581,289	\$5,848,137
	Austin	(\$1,090,497)	\$867,676	\$1,115,464	\$1,127,354	\$1,288,371
	El Paso	(\$3,409,248)	\$1,045,260	\$1,685,782	\$1,191,317	\$1,177,520
Arkansas Community Care	Consolidated	(\$1,600,869)	\$1,516,185	\$2,142,327	\$1,121,294	\$1,751,875
	Texas	(\$129,414)	\$119,851	\$170,487	\$141,073	\$151,536
	Consolidated	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860	\$0
Bravo Health Texas, Inc.	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$2,350,967	\$4,042,529	\$4,371,777	(\$6,777,204)	\$16,864,789
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE PART D PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$331,679	\$497,064	\$519,841	\$536,016
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$10,326,719	\$6,053,407	\$8,837,135	\$4,235,894	\$6,088,729
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast TX	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$5,509,753	\$4,378,753	\$6,088,918	\$5,629,521	\$5,788,428
Scott & White Health Plan	Central TX*	(\$1,019,835)	\$2,189,152	\$2,484,230	\$2,150,666	\$2,367,660
Selectcare Health Plans, Inc.	Consolidated	\$146,630	\$554,649	\$679,649	\$776,818	\$671,902
SelectCare of Texas, L.L.C.	Consolidated	\$7,793,136	\$9,824,617	\$12,165,158	\$11,886,890	\$10,161,430
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	(\$302,205)	\$342,020	\$342,020	\$220,988	\$315,190
	Abilene	(\$35,643)	\$9,410	\$9,409	\$26,432	\$15,760
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	(\$266,562)	\$332,610	\$332,611	\$194,556	\$299,430
	Waco	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$1,485,530	\$542,750	\$566,476	\$3,696,727	(\$2,691,678)
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$571,749	\$675,719	\$755,277	\$969,950
TOTAL FOR TEXAS BASIC SERVICE		\$16,816,106	\$33,681,721	\$37,725,748	\$25,076,127	\$37,601,114
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$23,876,692	\$43,602,664	\$52,009,386	\$33,554,860	\$48,672,428

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$20,462,674	\$21,505,555	\$19,166,951	\$20,434,669	\$21,233,321
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$10,476,579	\$11,933,066	\$10,308,896	\$11,706,889	\$11,793,783
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,986,095	\$9,572,489	\$8,858,055	\$8,727,780	\$9,439,538
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$255,204,784	\$257,425,607	\$254,677,060	\$260,369,596	\$264,370,388
	Austin	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528
	Corpus Christi	\$8,833,939	\$8,728,761	\$8,480,075	\$8,889,074	\$7,940,996
	Dallas	\$43,820,856	\$46,432,531	\$47,964,634	\$46,387,715	\$47,041,991
	Ft Worth	\$54,375,744	\$52,249,893	\$51,221,181	\$48,960,349	\$49,211,072
	Houston	\$118,897,092	\$118,985,543	\$119,605,721	\$124,503,506	\$124,414,846
	San Antonio	\$9,556,864	\$9,717,756	\$8,683,872	\$10,960,940	\$13,060,956
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$186,575)
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	(\$186,575)
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$41,771,392	\$40,230,525	\$39,337,034	\$40,451,908	\$44,934,856
Community Health Choice, Inc.	Houston*	\$69,681,431	\$64,313,655	\$61,602,928	\$68,548,810	\$68,820,610
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$13,600,771	\$13,618,426	\$16,978,976	\$17,538,645	\$19,625,758
Driscoll Children's Health Plan	Corpus Christi	\$27,364,647	\$27,002,839	\$26,715,519	\$27,254,094	\$22,821,322
El Paso First Health Plans, Inc.	Consolidated	\$18,815,566	\$17,924,037	\$17,847,472	\$17,802,974	\$17,857,637
Evercare of Texas, LLC	Consolidated	\$75,262,372	\$78,072,506	\$78,695,650	\$82,367,677	\$94,018,308
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$26,288,645	\$25,557,005	\$25,419,446	\$26,775,461	\$29,702,745
	Houston	\$14,210,393	\$14,175,719	\$14,116,346	\$14,786,337	\$16,610,890
	San Antonio	\$12,078,252	\$11,381,286	\$11,303,100	\$11,989,124	\$13,091,855
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$77,756,897	\$78,194,416	\$77,094,841	\$73,625,499	\$73,513,233
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$165,761,872	\$169,284,859	\$169,595,113	\$179,703,270	\$187,018,746
	Austin	\$34,966,323	\$35,131,311	\$36,210,857	\$38,715,631	\$40,898,204
	Corpus Christi	\$26,059,086	\$26,753,619	\$27,204,266	\$28,844,650	\$30,649,950
	El Paso	\$26,366,677	\$27,169,670	\$27,166,905	\$27,488,156	\$26,772,279
	Lubbock	\$3,140,422	\$3,363,476	\$3,361,518	\$3,688,698	\$4,337,257
	San Antonio	\$75,229,364	\$76,866,783	\$75,651,567	\$80,966,135	\$84,361,057
	Houston*	\$60,251,036	\$61,349,941	\$64,001,866	\$71,159,088	\$76,916,041
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$9,446,732	\$9,776,819	\$9,523,705	\$11,327,379	\$13,048,936
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$877,043,155	\$879,316,985	\$874,501,478	\$910,964,170	\$952,050,147
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$877,043,155	\$879,316,985	\$874,501,478	\$910,964,170	\$952,050,147

INCOME STATEMENT DATA
FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$175,101	\$152,067	\$128,872	\$140,470	\$140,469
	Laredo	\$41,612	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$714,097	\$775,869	\$890,258	\$782,125	\$7,156,132
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$755,709	\$775,869	\$890,258	\$782,125	\$7,156,132
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$889,198	\$927,936	\$1,019,130	\$922,595	\$7,296,601

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$2,072,568	\$2,131,455	\$2,006,326	\$1,674,546	\$2,511,716
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$1,120,922	\$1,086,485	\$1,062,333	\$961,780	\$1,319,977
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$951,646	\$1,044,970	\$943,993	\$712,766	\$1,191,739
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$15,949,008	\$17,516,451	\$22,444,452	\$19,907,016	\$25,358,462
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$187,164	\$194,884	\$222,068	\$224,417	\$204,551
	Dallas	\$5,121,253	\$5,761,384	\$7,230,082	\$6,438,528	\$7,250,994
	Ft Worth	\$8,008,857	\$8,576,990	\$11,729,393	\$9,940,929	\$14,214,173
	Houston	\$2,631,734	\$2,983,193	\$3,262,908	\$3,303,142	\$3,688,745
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$6,381,518	\$6,645,472	\$7,251,072	\$7,776,055	\$7,768,715
Community First Health Plans, Inc.	Houston*	\$28,198,754	\$30,382,922	\$33,652,960	\$31,817,359	\$25,473,769
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$5,950,463	\$6,050,895	\$7,442,201	\$7,681,456	\$6,916,934
Cook Children's Health Plan	Corpus Christi	\$2,261,386	\$2,377,493	\$2,769,773	\$3,076,568	\$3,110,402
Driscoll Children's Health Plan	Consolidated	\$3,291,164	\$3,296,054	\$3,633,717	\$4,029,866	\$4,233,917
El Paso First Health Plans, Inc.	Consolidated	\$5,149,973	\$5,099,366	\$5,703,229	\$5,978,648	\$4,851,839
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094
	Laredo	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$876,119	\$773,831	\$886,871	\$931,729	\$854,893
	Houston	\$876,119	\$773,831	\$886,871	\$931,729	\$854,893
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast TX	\$17,840,186	\$19,730,689	\$21,785,428	\$19,348,596	\$21,045,791
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532
SHA, L.L.C.	Consolidated	\$839,206	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$839,206	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570
	Waco	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$13,076,535	\$13,789,560	\$16,868,920	\$19,441,594	\$19,576,831
Superior Healthplan, Inc.	Austin	\$6,293,803	\$6,902,025	\$8,482,170	\$9,933,453	\$9,760,825
	Corpus Christi	\$545,100	\$598,349	\$772,281	\$990,762	\$1,026,589
	El Paso	\$1,560,337	\$1,453,547	\$1,917,806	\$2,179,500	\$2,312,943
	Lubbock	\$1,070,727	\$1,241,994	\$1,495,463	\$1,687,860	\$1,675,590
	San Antonio	\$3,606,568	\$3,593,645	\$4,201,200	\$4,650,019	\$4,800,883
	Houston*	\$14,557,199	\$15,687,770	\$18,294,822	\$20,548,649	\$21,126,593
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,621,672	\$1,642,757	\$1,897,512	\$1,957,573	\$1,882,952
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$76,214)	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510	\$152,978,010
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510	\$152,978,010

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$219,337,616	\$213,933,333	\$211,536,116	\$208,109,818	\$209,902,818
	Austin	\$12,498,169	\$10,819,093	\$11,264,470	\$11,326,215	\$10,827,927
	Corpus Christi	\$617,430	\$698,574	\$646,347	\$85,074	\$635,014
	Dallas	\$63,165,621	\$63,038,456	\$61,293,853	\$62,626,741	\$65,503,022
	El Paso	\$7,798,681	\$8,050,550	\$7,953,302	\$7,459,844	\$7,350,971
	Houston	\$96,782,558	\$91,525,858	\$90,848,193	\$87,680,247	\$85,364,611
	San Antonio	\$38,475,157	\$39,800,802	\$39,529,951	\$38,931,697	\$40,221,273
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570
	Austin	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528
	Corpus Christi	\$9,021,103	\$8,923,645	\$8,702,144	\$9,113,491	\$8,145,547
	Dallas	\$48,942,109	\$52,193,915	\$55,194,716	\$52,826,243	\$54,292,984
	Ft Worth	\$62,384,601	\$60,826,883	\$62,950,574	\$58,901,278	\$63,425,245
	Houston	\$139,049,041	\$139,067,543	\$147,567,520	\$145,064,925	\$145,390,445
	San Antonio	\$9,556,864	\$10,200,911	\$9,550,792	\$12,202,582	\$14,489,822
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$41,894,366	\$51,926,894	\$60,501,592	\$58,545,431	\$59,363,587
	Austin	\$9,752,717	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358
	El Paso	\$14,018,279	\$13,211,033	\$14,898,129	\$13,946,733	\$13,547,548
Arkansas Community Care	Consolidated	\$13,027,339	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159
	Texas	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951
Bravo Health Texas, Inc.	Consolidated	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433
	South Texas	\$724,621	\$0	\$0	\$0	\$0
	El Paso	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692
	Houston	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903
	Texas	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838
	Dallas, Ft Worth	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$35,011,305
	Dallas	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084	\$15,895,132
	Houston	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$53,466,121	\$52,192,119	\$51,903,366	\$53,589,793	\$58,608,948
Community Health Choice, Inc.	Houston*	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169	\$94,294,379
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692
Driscoll Children's Health Plan	Corpus Christi	\$29,626,033	\$29,380,332	\$29,485,292	\$30,330,662	\$25,931,724
El Paso First Health Plans, Inc.	Consolidated	\$22,106,730	\$21,220,091	\$21,481,189	\$21,832,840	\$22,091,554
Evercare of Texas, LLC	Consolidated	\$129,872,623	\$139,126,098	\$140,536,293	\$147,818,974	\$163,437,545
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	Consolidated	\$547,022	\$181,182	\$545,622	\$3,657	(\$1,151)
	Austin	\$100,242	\$35,130	\$67,061	(\$1,133)	(\$320)
	Dallas	\$361,694	\$91,341	\$277,343	(\$7,294)	\$735
	Houston	\$85,086	\$54,711	\$201,218	\$12,084	(\$1,566)
Health Care Service Corp.	Consolidated	\$744,042,846	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812
	Abilene	\$230,742	\$142,425	\$164,823	\$147,192	\$159,651
	Amarillo, Lubbock	\$1,008,283	\$269,294	\$400,940	\$280,133	\$291,588
	Austin	\$33,161,839	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627
	Beaumont, Lubbock	\$2,781,767	\$2,869,046	\$2,810,410	\$2,769,808	\$2,831,548
	Corpus Christi	\$529,586	\$531,697	\$512,103	\$451,079	\$326,478
	Dallas, Ft Worth	\$42,870,853	\$39,155,286	\$40,407,230	\$36,452,079	\$35,315,664
	East Texas, Tyler	\$1,054,010	\$1,043,701	\$1,020,630	\$1,014,671	\$1,029,339
	El Paso	\$938,372	\$837,094	\$782,876	\$806,910	\$770,290
	Houston	\$83,793,640	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141
	Midland	\$71,266	\$85,590	\$107,827	\$130,877	\$117,921
	Rio Grande Valley	\$147,656	\$105,065	\$106,099	\$106,885	\$98,935
	San Angelo	\$91,625	\$101,701	\$100,357	\$85,522	\$89,657
	San Antonio	\$2,635,581	\$2,640,883	\$2,428,066	\$2,207,450	\$2,172,147
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$120,621,895	\$130,238,473	\$134,211,645	\$129,315,143	\$127,996,194
	Austin	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037
	Corpus Christi	\$27,680,547	\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111
	Dallas	\$0	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914
	Houston	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924
K S Plan Administrators, LLC	San Antonio	\$72,628,955	\$76,500,938	\$78,674,902	\$75,593,707	\$75,057,208
	Consolidated	\$0	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011
Legacy Health Solutions, Inc.	San Angelo*	\$569,159	\$576,730	\$565,611	\$533,724	\$514,775
Mercy Health Plans of Missouri, Inc.	Consolidated	\$82,642,501	\$79,628,310	\$82,513,069	\$85,408,427	\$74,744,573
	Laredo	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$27,164,764	\$27,855,738	\$28,028,108	\$29,647,630	\$32,038,091
	Houston	\$15,086,512	\$14,949,550	\$15,003,217	\$15,718,066	\$17,465,783
	San Antonio	\$12,078,252	\$12,906,188	\$13,024,891	\$13,929,564	\$14,572,308
PacifiCare of Texas, Inc.	Consolidated	\$374,213,589	\$435,356,106	\$431,464,723	\$428,491,160	\$429,128,191
	Austin	\$483,582	\$460,515	\$451,190	\$448,004	\$458,212
	Dallas	\$240,729,786	\$282,595,583	\$269,263,260	\$260,073,189	\$268,800,842
	Houston	\$1,137,838	\$664,033	\$899,331	\$951,465	\$1,137,148
	San Antonio	\$131,862,312	\$151,635,974	\$160,850,943	\$167,018,503	\$158,731,987
Parkland Community Health Plan, Inc.	Northeast TX*	\$95,597,083	\$97,925,105	\$98,880,269	\$92,974,095	\$94,559,024
PSO Health Service, LLC	Consolidated	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228
Scott & White Health Plan	Central TX*	\$130,740,281	\$135,462,590	\$135,220,090	\$136,555,610	\$171,983,296
Selectcare Health Plans, Inc.	Consolidated	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588
SelectCare of Texas, L.L.C.	Consolidated	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150
Seton Health Plan, Inc.	Austin*	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532
SHA, L.L.C.	Consolidated	\$80,784,179	\$83,121,871	\$82,986,426	\$83,609,254	\$85,094,426
	Abilene	\$8,495,140	\$8,624,499	\$8,614,472	\$8,718,306	\$8,465,201
	Amarillo	\$16,336,376	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996
	Lubbock	\$43,925,893	\$46,454,767	\$46,472,883	\$47,105,799	\$49,395,455
	Waco	\$12,026,770	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775
Superior Healthplan, Inc.	Consolidated	\$178,838,407	\$183,238,108	\$186,650,817	\$199,376,319	\$206,814,949
	Austin	\$41,260,126	\$42,033,336	\$44,693,027	\$48,649,084	\$50,659,029
	Corpus Christi	\$26,604,186	\$27,351,968	\$27,976,547	\$29,835,412	\$31,676,539
	El Paso	\$27,927,014	\$28,623,217	\$29,084,711	\$29,667,656	\$29,085,222
	Lubbock	\$4,211,149	\$4,605,470	\$4,856,981	\$5,376,558	\$6,012,847
Texas Children's Health Plan, Inc.	San Antonio	\$78,835,932	\$80,624,117	\$80,039,551	\$85,847,609	\$89,381,312
	Houston*	\$75,865,026	\$77,531,452	\$82,151,291	\$91,707,736	\$98,042,659
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,698,888	\$25,459,625	\$24,886,454	\$26,548,649	\$27,574,023
United Healthcare of Texas, Inc.	Consolidated	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216
	Austin, San Antonio	\$3,538,929	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773
	Dallas	\$3,844,799	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187
	Houston, Corpus Christi	\$2,338,680	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256
UTMB Health Plans, Inc.	Galveston*	\$229,820	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$22,565,996	\$19,514,796	\$18,629,961	\$20,844,049	\$12,302,660
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263
TOTAL FOR TEXAS BASIC SERVICE		\$2,517,442,929	\$2,642,208,945	\$2,700,200,983	\$2,725,528,110	\$2,804,180,331
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,196,034,926	\$3,340,586,473	\$3,409,778,331	\$3,439,406,252	\$3,509,250,473

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivership	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0
Arkansas Community Care	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$233,371	\$167,528	\$152,736	\$258,961
Driscoll Children's Health Plan	Consolidated	\$211,682	\$220,024	\$225,720	\$231,344	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$2,034,290	\$5,064,497	\$5,150,812	(\$12,249,599)
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$12,677,658	\$9,858,322	\$11,592,712	\$14,408,017	\$14,194,813
	Abilene	\$1,377	\$937	\$912	\$846	\$921
	Amarillo, Lubbock	\$3,596	\$2,462	\$2,190	\$2,161	\$2,401
	Austin	\$41,164	\$30,848	\$24,504	\$24,152	\$23,846
	Beaumont, Lubbock	\$1,785	\$1,765	\$668	\$562	\$584
	Corpus Christi	\$1,413	\$1,438	\$839	\$886	\$856
	Dallas, Ft Worth	\$226,129	\$177,858	\$140,808	\$140,449	\$141,731
	East Texas, Tyler	\$3,370	\$2,440	\$2,406	\$2,491	\$3,051
	El Paso	\$5,151	\$3,595	\$2,555	\$2,497	\$2,604
	Houston	\$361,649	\$266,068	\$205,927	\$201,620	\$202,500
	Midland	\$1,025	\$741	\$563	\$437	\$296
	Rio Grande Valley	\$5,836	\$6,732	\$2,007	\$1,218	\$3,368
	San Angelo	\$337	\$240	\$247	\$131	\$135
	San Antonio	\$712,178	\$557,668	\$436,458	\$438,935	\$433,476
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$127,809	\$67,514	\$33,337	\$92,752	(\$169,249)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$344,890	\$115,836	\$96,712	(\$224)	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$1,170,057	\$990,411	\$1,005,026	\$29,412	\$714,614
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$955,489	\$1,032,546	\$1,085,643	\$1,126,758	\$1,090,340
SHA, L.L.C.	Consolidated	\$0	\$2,973,720	\$2,932,500	\$2,930,560	\$3,094,570
	Abilene	\$0	\$535,467	\$528,045	\$555,595	\$1,828,119
	Amarillo	\$0	\$142,409	\$140,435	\$142,495	(\$208,288)
	Lubbock	\$0	\$2,251,622	\$2,220,410	\$2,193,483	\$1,574,668
	Waco	\$0	\$44,222	\$43,609	\$38,988	(\$99,929)
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$113,283	\$154,560	\$154,560	\$29,559	\$38,925
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$90,790	\$42,705	\$34,949
Vista Health Plan, Inc.	Austin*	\$6,684	\$3,339	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$4,294,904	\$8,878,403	\$11,676,397	\$10,602,799	(\$6,370,721)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$15,607,552	\$17,683,933	\$22,449,025	\$24,194,431	\$7,008,323

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$219,326,242	\$213,933,829	\$211,528,006	\$208,122,951	\$209,868,585
	Austin	\$12,499,218	\$10,817,957	\$11,263,614	\$11,327,441	\$10,823,156
	Corpus Christi	\$617,072	\$698,854	\$645,054	\$86,275	\$634,977
	Dallas	\$63,160,439	\$63,039,178	\$61,292,267	\$62,636,731	\$65,496,127
	El Paso	\$7,795,698	\$8,049,824	\$7,951,073	\$7,456,485	\$7,347,765
	Houston	\$96,779,186	\$91,530,930	\$90,847,583	\$87,683,034	\$85,345,816
	San Antonio	\$38,474,629	\$39,797,086	\$39,528,415	\$38,932,985	\$40,220,744
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570
	Austin	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528
	Corpus Christi	\$9,021,103	\$8,923,645	\$8,702,144	\$9,113,491	\$8,145,547
	Dallas	\$48,942,109	\$52,193,915	\$55,194,716	\$52,826,243	\$54,292,984
	Ft Worth	\$62,384,601	\$60,826,883	\$62,950,574	\$58,901,278	\$63,425,245
	Houston	\$139,049,041	\$139,067,543	\$147,567,520	\$145,064,925	\$145,390,445
	San Antonio	\$9,556,864	\$10,200,911	\$9,550,792	\$12,202,582	\$14,489,822
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$41,894,366	\$51,926,894	\$60,501,592	\$58,545,431	\$59,363,587
	Austin	\$9,752,717	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358
	El Paso	\$14,018,279	\$13,211,033	\$14,898,129	\$13,946,733	\$13,547,548
Arkansas Community Care	Consolidated	\$13,027,339	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159
	Texas	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951
Bravo Health Texas, Inc.	Consolidated	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433
	South Texas	\$724,621	\$0	\$0	\$0	\$0
	El Paso	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692
	Houston	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903
	Texas	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838
	Dallas, Ft Worth	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377
	Dallas	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563
	Houston	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075	\$24,843,814
Community First Health Plans, Inc.	San Antonio*	\$53,466,199	\$52,192,119	\$51,903,708	\$53,589,921	\$58,680,580
Community Health Choice, Inc.	Houston*	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169	\$94,294,379
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692
Driscoll Children's Health Plan	Corpus Christi	\$29,751,151	\$29,613,703	\$29,652,820	\$30,483,333	\$26,189,716
El Paso First Health Plans, Inc.	Consolidated	\$22,004,263	\$20,389,328	\$21,158,309	\$21,695,272	\$21,556,226
Evercare of Texas, LLC	Consolidated	\$131,145,088	\$142,025,868	\$144,653,428	\$151,409,410	\$149,914,712
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006
Great-West Healthcare of Texas, Inc.	Consolidated	\$1,359,349	\$450,238	\$608,984	\$9,089	(\$2,860)
	Austin	\$249,102	\$87,300	\$61,632	(\$1,133)	(\$631)
	Dallas	\$898,808	\$226,982	\$310,325	(\$8,768)	\$491
	Houston	\$211,439	\$135,956	\$237,027	\$18,990	(\$2,720)
Health Care Service Corp.	Consolidated	\$756,339,357	\$750,415,416	\$757,827,337	\$757,997,052	\$758,414,642
	Abilene	\$232,109	\$143,361	\$165,744	\$148,038	\$160,572
	Amarillo, Lubbock	\$1,011,819	\$271,754	\$403,149	\$282,293	\$293,989
	Austin	\$33,201,402	\$33,298,246	\$33,420,627	\$33,344,949	\$33,547,481
	Beaumont, Lubbock	\$2,783,423	\$2,870,791	\$2,811,243	\$2,770,369	\$2,832,132
	Corpus Christi	\$530,975	\$533,131	\$512,973	\$451,963	\$327,332
	Dallas, Ft Worth	\$43,094,867	\$39,332,869	\$40,550,271	\$36,592,496	\$35,457,371
	East Texas, Tyler	\$1,057,333	\$1,046,134	\$1,023,096	\$1,017,161	\$1,032,391
	El Paso	\$943,463	\$840,683	\$785,478	\$809,407	\$772,894
	Houston	\$84,151,801	\$75,286,814	\$78,934,060	\$78,682,432	\$80,707,671
	Midland	\$72,288	\$86,330	\$108,396	\$131,315	\$118,217
	Rio Grande Valley	\$153,484	\$111,796	\$108,112	\$108,103	\$102,303
	San Angelo	\$91,957	\$101,940	\$100,610	\$85,653	\$89,792
	San Antonio	\$3,347,579	\$3,198,532	\$2,864,673	\$2,646,379	\$2,605,620
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$120,621,895	\$130,238,474	\$134,211,645	\$129,315,143	\$127,996,194
	Austin	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037
	Corpus Christi	\$27,680,547	\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111
	Dallas	\$0	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914
	Houston	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924
	San Antonio	\$72,628,955	\$76,500,938	\$78,674,902	\$75,593,707	\$75,057,208
K S Plan Administrators, LLC	Consolidated	\$0	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011
Legacy Health Solutions, Inc.	San Angelo*	\$696,968	\$644,243	\$598,948	\$626,476	\$345,526
Mercy Health Plans of Missouri, Inc.	Consolidated	\$82,643,743	\$79,629,552	\$82,514,311	\$85,409,699	\$74,744,997
	Laredo	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$24,016,777	\$23,398,945	\$25,709,377	\$30,952,430	\$29,980,571
	Houston	\$13,358,181	\$12,241,264	\$13,354,034	\$17,200,370	\$16,814,870
	San Antonio	\$10,658,596	\$11,157,681	\$12,355,343	\$13,752,060	\$13,165,701
PacifiCare of Texas, Inc.	Consolidated	\$355,077,598	\$452,526,974	\$431,301,170	\$422,159,401	\$428,942,845
	Austin	\$483,582	\$478,678	\$450,915	\$441,322	\$447,006
	Dallas	\$228,435,659	\$293,741,427	\$268,945,071	\$255,937,224	\$268,668,608
	Houston	\$1,131,853	\$690,223	\$903,815	\$941,517	\$1,119,069
	San Antonio	\$125,026,433	\$157,616,644	\$161,001,371	\$164,839,339	\$158,708,161
Parkland Community Health Plan, Inc.	Northeast TX*	\$95,941,973	\$98,040,941	\$98,976,981	\$92,973,871	\$94,559,024
PSO Health Service, LLC	Consolidated	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228
Scott & White Health Plan	Central TX*	\$136,108,026	\$141,878,052	\$141,809,860	\$144,728,920	\$182,672,094
Selectcare Health Plans, Inc.	Consolidated	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588
SelectCare of Texas, L.L.C.	Consolidated	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150
Seton Health Plan, Inc.	Austin*	\$3,987,705	\$4,309,130	\$5,478,518	\$5,331,879	\$5,145,891
SHA, L.L.C.	Consolidated	\$80,784,179	\$86,095,591	\$85,918,926	\$86,539,814	\$88,188,996
	Abilene	\$8,495,140	\$9,159,966	\$9,142,517	\$9,273,901	\$10,293,320
	Amarillo	\$16,336,376	\$16,478,344	\$16,432,077	\$16,289,285	\$15,704,708
	Lubbock	\$43,925,893	\$48,706,389	\$48,693,293	\$49,299,282	\$50,970,123
	Waco	\$12,026,770	\$11,750,891	\$11,651,039	\$11,677,347	\$11,220,846
Superior Healthplan, Inc.	Consolidated	\$177,687,407	\$181,325,108	\$183,820,817	\$192,270,881	\$199,982,317
	Austin	\$40,465,126	\$40,876,336	\$43,002,027	\$44,260,494	\$47,398,380
	Corpus Christi	\$26,630,186	\$27,165,968	\$27,953,547	\$29,242,779	\$31,474,358
	El Paso	\$27,752,014	\$28,183,217	\$28,919,711	\$29,274,550	\$27,997,860
	Lubbock	\$4,167,149	\$4,646,470	\$4,752,981	\$5,328,714	\$5,732,518
	San Antonio	\$78,672,932	\$80,453,117	\$79,192,551	\$84,164,344	\$87,379,201
Texas Children's Health Plan, Inc.	Houston*	\$75,978,309	\$77,686,012	\$82,305,851	\$91,737,295	\$98,081,584
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,711,087	\$25,436,660	\$24,907,919	\$26,555,690	\$27,574,023
United Healthcare of Texas, Inc.	Consolidated	\$9,723,701	\$5,482,234	\$5,144,562	\$6,664,229	\$10,050,353
	Austin, San Antonio	\$3,538,928	\$2,694,188	\$2,541,024	\$2,644,402	\$2,719,764
	Dallas	\$3,845,135	\$1,415,995	\$1,283,676	\$1,187,122	\$1,087,122
	Houston, Corpus Christi	\$2,339,638	\$1,372,051	\$1,319,862	\$2,832,704	\$6,243,467
UTMB Health Plans, Inc.	Galveston*	\$5,292,978	\$302,964	\$278,972	\$289,962	\$277,700
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$22,565,996	\$19,514,796	\$18,720,752	\$28,001,826	\$34,040,332
Vista Health Plan, Inc.	Austin*	\$6,684	\$3,339	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263
TOTAL FOR TEXAS BASIC SERVICE		\$2,509,115,370	\$2,667,200,641	\$2,711,154,806	\$2,737,335,216	\$2,831,389,418
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,198,647,840	\$3,374,767,863	\$3,431,483,782	\$3,464,827,052	\$3,549,880,035

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$167,484,550	\$173,639,855	\$168,353,729	\$168,666,660	\$179,369,418
	Austin	\$10,224,164	\$6,917,382	\$8,052,658	\$8,615,943	\$8,256,821
	Corpus Christi	\$301,004	\$425,082	\$782,102	\$337,393	\$326,553
	Dallas	\$47,495,596	\$53,147,191	\$48,665,239	\$53,731,194	\$61,585,973
	El Paso	\$5,440,632	\$5,806,407	\$6,731,215	\$4,528,760	\$5,405,849
	Houston	\$74,220,030	\$78,944,255	\$75,363,414	\$69,091,062	\$73,120,869
	San Antonio	\$29,803,124	\$28,399,538	\$28,759,101	\$32,362,308	\$30,673,353
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$229,167,053	\$216,686,939	\$233,901,392	\$239,980,953	\$228,308,371
	Austin	\$17,257,990	\$17,016,606	\$16,790,345	\$17,832,900	\$24,548,457
	Corpus Christi	\$7,862,547	\$7,859,423	\$6,985,272	\$6,408,423	\$5,731,045
	Dallas	\$36,532,451	\$39,666,533	\$46,634,744	\$42,820,362	\$38,078,280
	Ft Worth	\$43,506,247	\$44,272,940	\$46,637,529	\$44,864,378	\$40,621,354
	Houston	\$120,388,525	\$99,177,008	\$109,686,015	\$117,431,783	\$105,996,868
	San Antonio	\$3,619,292	\$8,694,428	\$7,167,486	\$10,623,106	\$13,332,368
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$30,165,864	\$43,123,234	\$47,764,017	\$50,588,058	\$45,672,023
	Austin	\$6,643,140	\$9,375,834	\$10,659,647	\$11,269,146	\$11,222,729
	El Paso	\$10,293,382	\$10,877,512	\$11,793,477	\$11,734,024	\$6,891,328
Arkansas Community Care	Consolidated	\$12,176,158	\$12,839,634	\$14,407,507	\$14,382,040	\$12,880,678
	Texas	\$1,160,054	\$1,204,246	\$1,333,518	\$1,507,108	\$1,407,527
Bravo Health Texas, Inc.	Consolidated	\$10,857,675	\$18,733,311	\$21,288,941	\$23,804,282	\$22,846,628
	South Texas	\$417,187	\$0	\$0	\$0	\$0
	El Paso	\$3,962,873	\$4,858,986	\$6,528,802	\$7,412,958	\$9,142,715
	Houston	\$799,700	\$3,308,656	\$4,395,430	\$7,939,212	\$7,607,262
	Texas	\$2,199,532	\$3,322,639	\$4,496,624	\$4,717,662	\$6,096,650
Cigna Healthcare of Texas, Inc.	Dallas, Ft Worth	\$3,865,862	\$7,243,030	\$6,397,203	\$3,205,333	\$0
	Consolidated	\$43,756,558	\$44,874,842	\$38,793,729	\$42,635,525	\$43,068,464
	Dallas	\$22,947,815	\$23,716,773	\$18,907,962	\$23,838,089	\$18,822,838
Community First Health Plans, Inc.	Houston	\$20,808,742	\$21,158,070	\$19,885,767	\$18,797,436	\$24,245,626
	San Antonio*	\$44,338,400	\$48,720,032	\$43,365,479	\$44,905,381	\$49,449,169
Community Health Choice, Inc.	Houston*	\$83,331,552	\$83,517,072	\$83,178,101	\$87,654,950	\$75,190,256
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$18,338,031	\$17,584,768	\$22,846,942	\$26,742,082	\$25,998,572
Driscoll Children's Health Plan	Corpus Christi	\$23,962,203	\$21,428,915	\$23,239,785	\$22,193,275	\$22,403,661
El Paso First Health Plans, Inc.	Consolidated	\$17,744,990	\$16,833,038	\$16,010,838	\$15,259,716	\$16,592,062
Evercare of Texas, LLC	Consolidated	\$101,263,591	\$103,817,078	\$112,158,659	\$131,348,171	\$126,677,506
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,707,480	\$1,931,734	\$1,753,153	\$1,718,943	\$1,907,090
Great-West Healthcare of Texas, Inc.	Consolidated	\$355,118	\$114,320	\$557,154	\$23,282	\$3,743
	Austin	\$41,204	\$27,457	\$61,105	\$109,701	(\$9,837)
	Dallas	\$229,526	\$29,693	\$331,856	(\$65,383)	\$10,001
	Houston	\$84,388	\$57,170	\$164,193	(\$21,036)	\$3,579
Health Care Service Corp.	Consolidated	\$627,671,173	\$664,061,478	\$649,210,116	\$645,500,324	\$639,607,884
	Abilene	\$154,441	\$181,895	\$134,670	\$148,612	\$175,618
	Amarillo, Lubbock	\$675,600	\$241,612	\$197,203	\$204,926	\$217,787
	Austin	\$27,352,346	\$24,446,126	\$28,020,580	\$29,040,868	\$27,343,780
	Beaumont, Lufkin	\$2,440,134	\$2,607,010	\$2,672,197	\$2,383,150	\$2,406,407
	Corpus Christi	\$303,600	\$255,349	\$431,583	\$399,759	\$226,358
	Dallas, Ft Worth	\$33,600,270	\$31,409,977	\$31,482,036	\$28,120,946	\$28,251,349
	East Texas, Tyler	\$989,228	\$1,089,779	\$1,089,517	\$1,124,376	\$1,405,457
	El Paso	\$618,154	\$427,305	\$404,639	\$502,978	\$419,668
	Houston	\$72,568,325	\$65,624,195	\$64,499,774	\$67,035,828	\$61,318,061
	Midland	\$15,401	\$30,035	\$98,614	\$127,813	\$93,772
	Rio Grande Valley	\$70,939	\$57,162	\$72,917	\$84,681	\$75,636
	San Angelo	\$42,498	\$26,390	\$32,936	\$49,144	\$31,658
San Antonio	\$2,437,613	\$2,088,884	\$2,267,714	\$2,258,365	\$1,915,177	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$100,050,341	\$109,362,969	\$108,548,433	\$106,268,963	\$116,096,512
	Austin	\$7,553,385	\$5,668,270	\$5,667,624	\$6,078,386	\$6,059,907
	Corpus Christi	\$23,423,453	\$25,666,335	\$24,454,304	\$25,248,588	\$27,737,325
	Dallas	\$0	\$679,055	\$1,252,081	\$1,290,737	\$1,672,449
	Houston	\$12,056,712	\$10,714,965	\$13,421,762	\$12,311,030	\$14,911,018
	San Antonio	\$57,016,790	\$66,634,344	\$63,752,661	\$61,340,221	\$65,715,814
K S Plan Administrators, LLC	Consolidated	\$0	\$4,532,964	\$6,043,216	\$6,689,454	\$6,831,381
Legacy Health Solutions, Inc.	San Angelo*	\$542,276	\$629,215	\$580,647	\$550,815	\$584,164
Mercy Health Plans of Missouri, Inc.	Consolidated	\$73,700,909	\$69,552,821	\$69,073,823	\$72,264,990	\$65,702,528
	Laredo	\$8,982,985	\$4,722,320	\$5,287,346	\$4,345,734	\$3,406,629
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$11,239,989	\$16,802,668	\$22,457,383	\$23,538,080	\$21,136,678
	Houston	\$6,447,904	\$8,982,752	\$11,815,133	\$12,879,390	\$12,070,543
	San Antonio	\$4,792,087	\$7,819,916	\$10,642,250	\$10,658,690	\$9,066,135
PacifiCare of Texas, Inc.	Consolidated	\$280,075,460	\$333,256,558	\$340,909,784	\$348,479,048	\$333,103,652
	Austin	\$55	\$352,515	\$356,560	\$260,871	\$319,453
	Dallas	\$182,987,924	\$216,321,374	\$212,884,576	\$211,605,322	\$208,668,610
	Houston	\$613,296	\$508,305	\$707,593	\$602,723	\$805,091
	San Antonio	\$96,474,184	\$116,074,364	\$126,961,053	\$136,010,132	\$123,310,501
Parkland Community Health Plan, Inc.	Northeast TX*	\$75,342,571	\$82,462,530	\$78,723,741	\$71,722,160	\$79,618,547
PSO Health Service, LLC	Consolidated	\$20,554,101	\$25,376,505	\$30,539,752	\$31,220,012	\$28,774,333
Scott & White Health Plan	Central TX*	\$117,633,034	\$124,832,600	\$126,494,389	\$135,306,563	\$162,431,587
Selectcare Health Plans, Inc.	Consolidated	\$969,666	\$4,783,398	\$5,794,208	\$5,561,831	\$6,143,605
SelectCare of Texas, L.L.C.	Consolidated	\$86,683,561	\$95,743,955	\$100,717,586	\$106,119,216	\$105,909,091
Seton Health Plan, Inc.	Austin*	\$2,060,814	\$2,425,300	\$3,632,784	\$3,897,837	\$4,323,359
SHA, L.L.C.	Consolidated	\$74,250,251	\$78,374,713	\$80,392,182	\$77,481,399	\$78,628,236
	Abilene	\$7,832,713	\$7,970,969	\$7,499,489	\$8,301,245	\$7,820,679
	Amarillo	\$15,096,171	\$14,791,609	\$16,291,068	\$15,789,990	\$12,269,069
	Lubbock	\$40,665,870	\$44,844,892	\$46,596,221	\$42,017,589	\$48,788,507
	Waco	\$10,655,497	\$10,767,243	\$10,005,406	\$11,372,574	\$9,749,981
Superior Healthplan, Inc.	Consolidated	\$145,380,752	\$148,177,915	\$151,282,306	\$153,775,170	\$162,662,577
	Austin	\$29,137,424	\$30,137,234	\$31,200,304	\$30,983,605	\$34,273,116
	Corpus Christi	\$22,993,917	\$23,825,481	\$24,706,055	\$27,232,272	\$27,396,146
	El Paso	\$22,707,354	\$22,667,414	\$24,377,988	\$22,571,729	\$21,890,537
	Lubbock	\$3,734,714	\$3,185,341	\$4,054,461	\$4,069,739	\$4,372,255
	San Antonio	\$66,807,343	\$68,362,445	\$66,943,498	\$68,917,825	\$74,730,522
Texas Children's Health Plan, Inc.	Houston*	\$68,818,103	\$70,216,047	\$75,490,136	\$76,692,566	\$82,331,698
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$80,309,769	\$96,289,711	\$98,325,015	\$94,101,457	\$109,608,473
UNICARE Health Plans of Texas, Inc.	Houston*	\$28,000,513	\$22,094,664	\$24,961,389	\$25,283,124	\$24,580,986
United Healthcare of Texas, Inc.	Consolidated	\$12,013,472	\$3,471,979	\$954,643	\$5,289,826	\$13,770,216
	Austin, San Antonio	\$3,987,058	\$1,707,443	\$468,073	\$2,252,322	\$4,677,191
	Dallas	\$6,426,739	\$896,129	\$227,917	\$1,060,083	\$2,088,541
	Houston, Corpus Christi	\$1,599,675	\$868,407	\$258,656	\$1,977,418	\$7,004,484
UTMB Health Plans, Inc.	Galveston*	(\$335,733)	\$173,877	\$164,338	\$188,692	\$154,693
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$19,104,699	\$18,061,470	\$20,172,054	\$21,417,210	\$29,522,229
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$6,407,394	\$7,364,161	\$8,292,467	\$11,201,258
TOTAL FOR TEXAS BASIC SERVICE		\$2,033,348,951	\$2,146,023,968	\$2,209,474,417	\$2,267,146,565	\$2,316,037,156
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,608,714,945	\$2,780,935,503	\$2,829,451,511	\$2,889,544,520	\$2,933,091,328

INCOME STATEMENT DATA
FOURTH QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$23,262,829	\$29,981,986	\$32,297,659	\$27,762,384	\$22,917,499
	Austin	\$1,342,040	\$1,566,888	\$1,780,643	\$1,571,529	\$1,244,810
	Corpus Christi	\$62,669	\$83,887	\$91,676	(\$5,728)	\$72,406
	Dallas	\$6,767,138	\$8,698,360	\$9,151,330	\$8,241,061	\$6,961,169
	El Paso	\$840,789	\$1,166,490	\$1,260,723	\$1,028,132	\$839,260
	Houston	\$10,291,937	\$13,237,081	\$14,382,560	\$12,094,126	\$9,763,768
	San Antonio	\$3,958,256	\$5,229,280	\$5,630,727	\$4,833,264	\$4,036,086
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$49,340,071	\$49,829,178	\$49,317,895	\$47,638,888	\$52,662,610
	Austin	\$3,647,440	\$3,997,445	\$2,686,579	\$3,649,931	\$2,636,054
	Corpus Christi	\$1,280,637	\$1,314,015	\$1,395,663	\$1,894,953	\$1,916,600
	Dallas	\$7,918,473	\$7,854,396	\$7,393,373	\$9,109,634	\$9,884,202
	Ft Worth	\$14,321,753	\$11,524,914	\$12,055,689	\$12,144,788	\$11,804,627
	Houston	\$18,556,694	\$23,109,844	\$23,139,783	\$19,880,466	\$24,232,275
	San Antonio	\$3,615,074	\$2,028,563	\$2,646,809	\$959,115	\$2,188,852
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$6,599,683	\$12,949,815	\$8,103,055	\$7,066,177	\$12,609,303
	Austin	\$1,426,416	\$2,671,518	\$1,691,398	\$1,496,508	\$2,673,281
	El Paso	\$2,156,339	\$3,639,941	\$2,139,360	\$1,771,263	\$3,163,054
Arkansas Community Care	Consolidated	\$2,693,431	\$4,261,992	\$2,918,594	\$2,598,803	\$2,175,954
	Texas	\$185,442	\$968,576	(\$328,845)	\$307,727	\$215,738
Bravo Health Texas, Inc.	Consolidated	\$3,601,452	\$6,051,285	\$5,196,596	\$5,915,174	\$5,785,034
	South Texas	\$176,229	\$0	\$0	\$0	\$0
	El Paso	\$1,613,871	\$2,179,835	\$1,710,211	\$2,036,981	\$2,315,043
	Houston	\$368,648	\$1,484,327	\$1,275,611	\$2,171,689	\$1,926,248
	Texas	\$916,348	\$1,490,600	\$1,310,600	\$1,151,128	\$1,543,742
	Dallas, Ft Worth	\$622,324	\$896,523	\$900,174	\$555,376	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$7,580,817	\$6,471,800	\$6,667,349	\$6,541,273	\$5,183,450
	Dallas	\$4,262,443	\$3,313,485	\$3,399,075	\$3,288,241	\$2,566,624
	Houston	\$3,318,377	\$3,158,315	\$3,268,274	\$3,253,032	\$2,616,826
Community First Health Plans, Inc.	San Antonio*	\$6,141,501	\$5,285,820	\$5,095,325	\$6,101,585	\$7,099,832
Community Health Choice, Inc.	Houston*	\$9,082,242	\$9,002,532	\$8,206,869	\$8,541,565	\$8,687,330
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,688,730	\$2,906,622	\$3,470,036	\$3,633,507	\$3,452,186
Driscoll Children's Health Plan	Corpus Christi	\$3,141,602	\$3,451,363	\$3,205,809	\$3,495,884	\$3,056,426
El Paso First Health Plans, Inc.	Consolidated	\$2,785,691	\$2,779,618	\$2,896,139	\$3,420,119	\$2,888,835
Evercare of Texas, LLC	Consolidated	\$14,167,715	\$21,856,761	\$21,097,872	\$23,753,347	\$8,762,822
Fidelis SecureCare of Texas Inc.	Consolidated	\$399,133	\$375,878	\$156,643	\$374,753	(\$518,599)
Great-West Healthcare of Texas, Inc.	Consolidated	\$796,602	\$285,141	\$64,839	\$4,931	\$228,230
	Austin	\$136,167	\$58,734	(\$10,485)	\$18,354	\$29,967
	Dallas	\$527,866	\$125,551	\$55,420	(\$13,530)	\$115,021
	Houston	\$132,569	\$100,856	\$19,904	\$107	\$83,242
Health Care Service Corp.	Consolidated	\$53,094,790	\$53,382,549	\$46,668,030	\$49,934,558	\$55,913,801
	Abilene	\$19,051	\$12,223	\$11,132	\$10,310	\$11,375
	Amarillo, Lubbock	\$98,004	\$27,720	\$28,174	\$27,371	\$26,514
	Austin	\$3,595,432	\$2,925,867	\$2,759,774	\$2,686,612	\$2,601,879
	Beaumont, Lubbock	\$323,775	\$262,231	\$240,023	\$239,955	\$235,458
	Corpus Christi	\$58,993	\$49,166	\$44,190	\$40,552	\$28,546
	Dallas, Ft Worth	\$4,868,923	\$3,557,816	\$3,187,450	\$3,064,866	\$2,931,345
	East Texas, Tyler	\$112,546	\$91,586	\$83,212	\$80,854	\$80,237
	El Paso	\$115,901	\$88,742	\$78,345	\$77,301	\$75,542
	Houston	\$10,450,161	\$7,843,849	\$7,250,071	\$7,080,942	\$6,950,426
	Midland	\$7,853	\$7,364	\$8,120	\$9,007	\$9,231
	Rio Grande Valley	\$23,765	\$16,890	\$12,535	\$11,434	\$12,976
	San Angelo	\$8,814	\$6,922	\$6,789	\$6,468	\$6,445
	San Antonio	\$974,024	\$753,316	\$695,630	\$649,066	\$658,579
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$18,040,542	\$16,272,310	\$18,462,332	\$16,083,090	\$20,282,558
	Austin	\$1,553,487	\$1,461,022	\$2,084,030	\$1,256,576	\$1,858,235
	Corpus Christi	\$4,220,982	\$3,573,307	\$3,317,300	\$3,149,106	\$4,671,587
	Dallas	\$0	\$221,556	\$259,896	\$264,511	\$360,098
	Houston	\$2,517,059	\$2,596,021	\$3,340,681	\$2,432,455	(\$2,802,061)
	San Antonio	\$9,749,013	\$8,420,404	\$9,460,424	\$8,980,443	\$16,194,698
K S Plan Administrators, LLC	Consolidated	\$617,302	\$859,892	\$778,997	\$935,438	\$5,029,056
Legacy Health Solutions, Inc.	San Angelo*	\$228,557	\$140,289	\$152,591	\$182,765	(\$83,319)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$8,947,289	\$7,676,097	\$8,058,562	\$9,516,843	\$8,869,509
	Laredo	\$1,562,545	\$1,157,276	\$1,132,940	\$1,133,295	\$1,142,382
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,826,427	\$4,950,888	\$4,063,770	\$5,472,412	\$5,704,089
	Houston	\$2,830,561	\$2,381,865	\$1,437,892	\$3,243,965	\$3,683,001
	San Antonio	\$1,995,866	\$2,569,024	\$2,625,877	\$2,228,447	\$2,021,088
PacifiCare of Texas, Inc.	Consolidated	\$43,683,283	\$46,274,654	\$43,121,294	\$42,362,965	\$44,985,013
	Austin	\$55,669	\$48,949	\$45,076	\$44,284	\$190,574
	Dallas	\$28,090,998	\$30,037,509	\$26,876,149	\$25,675,929	\$28,370,831
	Houston	\$131,215	\$70,580	\$90,651	\$94,577	\$370,758
	San Antonio	\$15,405,399	\$16,117,616	\$16,109,418	\$16,548,175	\$16,052,850
Parkland Community Health Plan, Inc.	Northeast TX	\$13,128,543	\$10,358,824	\$10,450,938	\$9,956,166	\$11,538,049
PSO Health Service, LLC	Consolidated	\$4,591,987	\$6,737,280	\$5,744,900	\$6,529,393	\$8,937,499
Scott & White Health Plan	Central TX*	\$15,539,349	\$14,830,233	\$14,909,132	\$17,373,841	\$16,664,649
Selectcare Health Plans, Inc.	Consolidated	\$266,770	\$1,106,784	\$1,191,557	\$1,355,199	\$1,246,155
SelectCare of Texas, L.L.C.	Consolidated	\$17,212,733	\$17,810,757	\$16,501,512	\$17,433,887	\$19,839,545
Seton Health Plan, Inc.	Austin*	\$1,399,523	\$1,402,030	\$1,681,958	\$1,521,938	\$1,588,464
SHA, L.L.C.	Consolidated	\$6,443,290	\$9,044,842	\$9,761,569	\$10,905,478	\$13,089,718
	Abilene	\$292,736	\$1,133,710	\$933,154	\$1,388,100	\$3,055,947
	Amarillo	\$1,176,946	\$1,209,472	\$1,345,129	\$1,283,136	\$759,900
	Lubbock	\$3,851,029	\$5,598,249	\$6,320,538	\$7,159,531	\$8,493,700
	Waco	\$1,122,579	\$1,103,412	\$1,162,746	\$1,074,711	\$780,170
Superior Healthplan, Inc.	Consolidated	\$27,231,769	\$26,833,674	\$27,530,597	\$28,460,081	\$32,921,316
	Austin	\$6,072,762	\$5,941,306	\$6,188,106	\$6,584,444	\$7,218,244
	Corpus Christi	\$3,913,119	\$3,888,306	\$4,047,199	\$4,194,705	\$5,143,765
	El Paso	\$4,588,413	\$4,601,754	\$4,613,798	\$4,666,181	\$4,895,190
	Lubbock	\$765,507	\$758,552	\$805,848	\$864,035	\$957,359
	San Antonio	\$11,891,971	\$11,643,760	\$11,875,643	\$12,150,718	\$14,706,755
Texas Children's Health Plan, Inc.	Houston*	\$8,242,428	\$9,636,707	\$8,434,093	\$9,609,454	\$9,767,898
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$11,588,399	\$13,469,569	\$14,391,441	\$13,372,810	\$16,266,947
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,581,866	\$2,783,792	\$2,444,753	\$2,470,315	\$2,732,365
United Healthcare of Texas, Inc.	Consolidated	\$3,502,339	\$1,220,881	\$1,293,922	\$1,474,079	\$1,382,693
	Austin, San Antonio	\$1,520,853	\$574,938	\$663,961	\$578,856	\$264,633
	Dallas	\$1,291,133	\$367,459	\$271,412	\$257,777	\$80,544
	Houston, Corpus Christi	\$690,352	\$278,484	\$358,550	\$637,445	\$1,037,517
UTMB Health Plans, Inc.	Galveston*	(\$766,117)	\$59,933	\$60,511	\$386,783	\$102,053
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$2,543,074	\$2,741,713	\$2,969,055	\$1,855,545	\$5,178,035
Vista Health Plan, Inc.	Austin*	\$8,682	\$12,963	\$11,417	\$4,312	\$10,353
Wellcare of Texas, Inc.	Consolidated	\$4,102	\$5,055,000	\$3,099,077	\$2,480,690	\$4,563,132
TOTAL FOR TEXAS BASIC SERVICE		\$330,891,217	\$353,962,002	\$343,768,745	\$346,103,584	\$362,774,931
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$376,238,426	\$408,151,452	\$390,476,688	\$396,526,434	\$421,520,490

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$190,747,379	\$203,621,841	\$200,651,388	\$196,429,044	\$202,286,917
	Austin	\$11,566,204	\$8,484,270	\$9,833,301	\$10,187,472	\$9,501,631
	Corpus Christi	\$363,673	\$508,969	\$873,778	\$331,665	\$398,959
	Dallas	\$54,262,734	\$61,845,551	\$57,816,569	\$61,972,255	\$68,547,142
	El Paso	\$6,281,421	\$6,972,897	\$7,991,938	\$5,556,892	\$6,245,109
	Houston	\$84,511,967	\$92,181,336	\$89,745,974	\$81,185,188	\$82,884,637
	San Antonio	\$33,761,380	\$33,628,818	\$34,389,828	\$37,195,572	\$34,709,439
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$278,507,125	\$266,516,117	\$283,219,287	\$287,619,841	\$280,970,981
	Austin	\$20,905,431	\$21,014,051	\$19,476,924	\$21,482,832	\$27,184,511
	Corpus Christi	\$9,143,184	\$9,173,438	\$8,380,935	\$8,303,376	\$7,647,645
	Dallas	\$44,450,924	\$47,520,930	\$54,028,117	\$51,929,997	\$47,962,482
	Ft Worth	\$57,828,000	\$55,797,855	\$58,693,218	\$57,009,166	\$52,425,981
	Houston	\$138,945,219	\$122,286,853	\$132,825,798	\$137,312,249	\$130,229,143
	San Antonio	\$7,234,366	\$10,722,991	\$9,814,296	\$11,582,221	\$15,521,220
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$36,765,547	\$56,073,049	\$55,867,072	\$57,654,235	\$58,281,326
	Austin	\$8,069,556	\$12,047,352	\$12,351,045	\$12,765,654	\$13,896,010
	El Paso	\$12,449,721	\$14,517,454	\$13,932,837	\$13,505,287	\$10,054,382
Arkansas Community Care	Consolidated	\$14,869,589	\$17,101,626	\$17,326,101	\$16,980,843	\$15,056,632
	Texas	\$1,345,496	\$2,172,822	\$1,004,673	\$1,814,835	\$1,623,265
Bravo Health Texas, Inc.	Consolidated	\$14,459,127	\$24,784,596	\$26,485,537	\$29,719,456	\$28,631,662
	South Texas	\$593,416	\$0	\$0	\$0	\$0
	El Paso	\$5,576,744	\$7,038,821	\$8,239,013	\$9,449,939	\$11,457,758
	Houston	\$1,168,348	\$4,792,983	\$5,671,041	\$10,110,901	\$9,533,510
	Texas	\$3,115,880	\$4,813,239	\$5,807,224	\$5,868,790	\$7,640,392
	Dallas, Ft Worth	\$4,488,186	\$8,139,553	\$7,297,377	\$3,760,709	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,337,375	\$51,346,642	\$45,461,078	\$49,176,798	\$48,251,914
	Dallas	\$27,210,258	\$27,030,258	\$22,307,037	\$27,126,330	\$21,389,462
	Houston	\$24,127,119	\$24,316,385	\$23,154,041	\$22,050,468	\$26,862,452
Community First Health Plans, Inc.	San Antonio*	\$50,479,901	\$54,005,852	\$48,460,804	\$51,006,966	\$56,549,001
Community Health Choice, Inc.	Houston*	\$92,413,794	\$92,519,604	\$91,384,970	\$96,196,515	\$83,877,586
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$22,026,761	\$20,491,390	\$26,316,978	\$30,375,589	\$29,450,758
Driscoll Children's Health Plan	Corpus Christi	\$27,103,805	\$24,880,278	\$26,445,594	\$25,689,159	\$25,460,087
El Paso First Health Plans, Inc.	Consolidated	\$20,530,681	\$19,612,656	\$18,906,977	\$18,679,835	\$19,480,897
Evercare of Texas, LLC	Consolidated	\$115,431,306	\$125,673,839	\$133,256,531	\$155,101,518	\$135,440,327
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,106,613	\$2,307,612	\$1,909,796	\$2,093,696	\$1,388,491
Great-West Healthcare of Texas, Inc.	Consolidated	\$1,151,720	\$399,461	\$621,993	\$28,213	\$231,973
	Austin	\$177,371	\$86,191	\$50,620	\$128,055	\$20,130
	Dallas	\$757,392	\$155,244	\$387,276	(\$78,913)	\$125,022
	Houston	\$216,957	\$158,026	\$184,097	(\$20,929)	\$86,821
Health Care Service Corp.	Consolidated	\$680,765,963	\$717,444,027	\$695,878,146	\$695,434,882	\$695,521,685
	Abilene	\$173,492	\$194,118	\$145,802	\$158,922	\$186,993
	Amarillo, Lubbock	\$773,604	\$269,332	\$225,377	\$232,297	\$244,301
	Austin	\$30,947,778	\$27,371,993	\$30,780,354	\$31,727,480	\$29,945,659
	Beaumont, Lubbock	\$2,763,909	\$2,869,241	\$2,912,220	\$2,623,105	\$2,641,865
	Corpus Christi	\$362,593	\$304,515	\$475,773	\$440,311	\$254,904
	Dallas, Ft Worth	\$38,469,193	\$34,967,793	\$34,669,486	\$31,185,812	\$31,182,694
	East Texas, Tyler	\$1,101,774	\$1,181,365	\$1,172,729	\$1,205,230	\$1,485,694
	El Paso	\$734,055	\$516,047	\$482,984	\$580,279	\$495,210
	Houston	\$83,018,486	\$73,468,044	\$71,749,845	\$74,116,770	\$68,268,487
	Midland	\$23,254	\$37,399	\$106,734	\$136,820	\$103,003
	Rio Grande Valley	\$94,704	\$74,052	\$85,452	\$96,115	\$88,612
	San Angelo	\$51,312	\$33,312	\$39,725	\$55,612	\$38,103
	San Antonio	\$3,411,637	\$2,842,200	\$2,963,344	\$2,907,431	\$2,573,756
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$118,090,883	\$125,635,279	\$127,010,764	\$122,352,053	\$136,379,070
	Austin	\$9,106,872	\$7,129,292	\$7,751,655	\$7,334,962	\$7,918,142
	Corpus Christi	\$27,644,435	\$29,239,642	\$27,771,603	\$28,397,694	\$32,408,912
	Dallas	\$0	\$900,611	\$1,511,977	\$1,555,248	\$2,032,547
	Houston	\$14,573,771	\$13,310,986	\$16,762,443	\$14,743,484	\$12,108,958
K S Plan Administrators, LLC	Consolidated	\$617,302	\$5,392,856	\$6,822,213	\$7,624,892	\$11,860,437
	San Angelo*	\$770,833	\$769,504	\$733,238	\$733,580	\$500,845
Mercy Health Plans of Missouri, Inc.	Consolidated	\$82,648,198	\$77,228,918	\$77,132,385	\$81,781,833	\$74,572,037
	Laredo	\$10,545,530	\$5,879,596	\$6,420,286	\$5,479,029	\$4,549,011
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$16,066,416	\$21,753,556	\$26,521,153	\$29,010,492	\$26,840,767
	Houston	\$9,278,465	\$11,364,617	\$13,253,025	\$16,123,355	\$15,753,544
	San Antonio	\$6,787,953	\$10,388,940	\$13,268,127	\$12,887,137	\$11,087,223
PacifiCare of Texas, Inc.	Consolidated	\$323,758,743	\$379,531,212	\$384,031,078	\$390,842,013	\$378,088,665
	Austin	\$55,724	\$401,464	\$401,636	\$305,155	\$510,027
	Dallas	\$211,078,922	\$246,358,883	\$239,760,725	\$237,281,251	\$237,039,441
	Houston	\$744,511	\$578,885	\$798,244	\$697,300	\$1,175,849
	San Antonio	\$111,879,583	\$132,191,980	\$143,070,471	\$152,558,307	\$139,363,351
Parkland Community Health Plan, Inc.	Northeast TX*	\$88,471,114	\$92,821,354	\$89,174,679	\$81,678,325	\$91,156,596
PSO Health Service, LLC	Consolidated	\$25,146,088	\$32,113,785	\$36,284,652	\$37,749,405	\$37,711,832
Scott & White Health Plan	Central TX*	\$133,172,383	\$139,662,833	\$141,403,521	\$152,680,404	\$179,096,236
Selectcare Health Plans, Inc.	Consolidated	\$1,236,436	\$5,890,182	\$6,985,764	\$6,917,031	\$7,389,760
SelectCare of Texas, L.L.C.	Consolidated	\$103,896,294	\$113,554,712	\$117,219,098	\$123,553,103	\$125,748,636
Seton Health Plan, Inc.	Austin*	\$3,460,337	\$3,827,330	\$5,314,742	\$5,419,775	\$5,911,823
SHA, L.L.C.	Consolidated	\$80,693,541	\$87,419,555	\$90,153,751	\$88,386,877	\$91,717,954
	Abilene	\$8,125,449	\$9,104,679	\$8,432,643	\$9,689,345	\$10,876,626
	Amarillo	\$16,273,117	\$16,001,081	\$17,636,197	\$17,073,126	\$13,028,969
	Lubbock	\$44,516,899	\$50,443,141	\$52,916,759	\$49,177,120	\$57,282,207
	Waco	\$11,778,076	\$11,870,655	\$11,168,152	\$12,447,285	\$10,530,151
Superior Healthplan, Inc.	Consolidated	\$172,612,521	\$175,011,589	\$178,812,903	\$182,235,251	\$195,583,893
	Austin	\$35,210,186	\$36,078,540	\$37,388,410	\$37,568,049	\$41,491,360
	Corpus Christi	\$26,907,036	\$27,713,787	\$28,753,254	\$31,426,977	\$32,539,911
	El Paso	\$27,295,767	\$27,269,168	\$28,991,786	\$27,237,910	\$26,785,727
	Lubbock	\$4,500,221	\$3,943,893	\$4,860,309	\$4,933,774	\$5,329,614
Texas Children's Health Plan, Inc.	San Antonio	\$78,699,314	\$80,006,205	\$78,819,141	\$81,068,543	\$89,437,277
	Houston*	\$77,060,532	\$79,852,754	\$83,924,229	\$86,302,020	\$92,099,597
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$91,898,168	\$109,759,280	\$112,716,456	\$107,474,267	\$125,875,419
UNICARE Health Plans of Texas, Inc.	Houston*	\$30,582,379	\$24,878,456	\$27,406,142	\$27,753,439	\$27,313,351
United Healthcare of Texas, Inc.	Consolidated	\$15,515,811	\$4,692,860	\$2,248,565	\$6,763,905	\$15,152,909
	Austin, San Antonio	\$5,507,911	\$2,282,381	\$1,132,034	\$2,831,179	\$4,941,823
	Dallas	\$7,717,872	\$1,263,588	\$499,329	\$1,317,860	\$2,169,084
	Houston, Corpus Christi	\$2,290,028	\$1,146,891	\$617,206	\$2,614,863	\$8,042,001
UTMB Health Plans, Inc.	Galveston*	(\$1,101,850)	\$233,810	\$224,849	\$575,475	\$256,746
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$21,647,773	\$20,803,183	\$23,141,109	\$23,272,755	\$34,700,264
Vista Health Plan, Inc.	Austin*	\$8,682	\$12,963	\$11,417	\$4,312	\$10,353
Wellcare of Texas, Inc.	Consolidated	\$4,102	\$11,462,394	\$10,463,238	\$10,773,157	\$15,764,390
TOTAL FOR TEXAS BASIC SERVICE		\$2,364,240,168	\$2,499,985,970	\$2,553,243,162	\$2,613,250,149	\$2,678,812,087
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,984,953,371	\$3,189,086,955	\$3,219,928,199	\$3,286,070,953	\$3,354,611,818

INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$30,986,896	\$11,074,379	\$13,582,563	\$8,576,360	\$10,636,058
	Austin	\$1,070,333	\$2,372,239	\$1,571,768	\$978,460	\$1,481,600
	Corpus Christi	\$260,166	\$192,375	(\$220,258)	(\$255,554)	\$243,563
	Dallas	\$9,589,696	\$1,418,278	\$4,264,588	(\$245,549)	(\$2,135,285)
	El Paso	\$1,599,871	\$1,105,614	\$60,887	\$1,782,141	\$1,214,036
	Houston	\$13,331,616	(\$324,219)	\$2,262,159	\$5,160,630	\$3,746,504
	San Antonio	\$5,135,214	\$6,310,092	\$5,643,419	\$1,156,232	\$6,085,640
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$14,042,201	\$29,394,309	\$21,990,486	\$13,848,350	\$30,179,049
	Austin	(\$987,169)	\$478,353	(\$624,483)	(\$662,284)	(\$4,320,771)
	Corpus Christi	(\$34,537)	(\$174,586)	\$372,968	\$870,264	\$558,125
	Dallas	\$5,529,095	\$5,579,110	\$1,829,885	\$1,640,518	\$7,073,271
	Ft Worth	\$5,498,998	\$5,841,157	\$4,951,543	\$2,515,513	\$11,616,087
	Houston	\$1,642,395	\$18,126,563	\$15,680,644	\$8,812,989	\$16,230,500
	San Antonio	\$2,393,418	(\$456,287)	(\$220,073)	\$671,349	(\$978,164)
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$5,522,595	(\$3,390,149)	\$5,302,777	\$1,581,535	\$1,703,949
	Austin	\$1,668,639	(\$769,508)	\$1,048,757	\$28,737	(\$532,031)
	El Paso	\$1,842,164	(\$1,093,922)	\$1,143,773	\$618,281	\$3,645,134
Arkansas Community Care	Consolidated	(\$1,600,377)	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719
	Texas	(\$118,164)	(\$678,515)	\$669,053	\$230,723	\$168,066
Bravo Health Texas, Inc.	Consolidated	\$3,222,456	(\$253,534)	\$3,624,980	\$2,837,217	\$2,561,551
	South Texas	\$147,175	\$0	\$0	\$0	\$0
	El Paso	\$1,184,818	(\$17,051)	\$1,009,445	\$1,552,270	\$1,025,076
	Houston	\$391,456	(\$11,612)	\$1,091,108	\$1,037,808	\$852,924
	Texas	\$730,628	(\$11,661)	\$1,107,296	\$601,227	\$683,552
	Dallas, Ft Worth	\$665,002	(\$213,210)	(\$111,988)	\$175,031	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$133,554	\$1,147,961	\$6,280,191	\$1,696,520	(\$3,921,882)
	Dallas	(\$815,245)	\$284,399	\$4,298,552	(\$1,484,479)	(\$1,780,535)
	Houston	\$948,796	\$863,561	\$1,981,639	\$3,180,999	(\$2,141,349)
Community First Health Plans, Inc.	San Antonio*	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538
Community Health Choice, Inc.	Houston*	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311	\$12,660,254
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)
Driscoll Children's Health Plan	Corpus Christi	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000	\$936,711
El Paso First Health Plans, Inc.	Consolidated	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231
Evercare of Texas, LLC	Consolidated	\$17,787,824	\$18,631,692	\$13,589,683	(\$2,688,343)	\$16,823,882
Fidelis SecureCare of Texas Inc.	Consolidated	\$512,342	\$155,098	(\$127,517)	(\$385,997)	\$476,554
Great-West Healthcare of Texas, Inc.	Consolidated	\$309,514	\$241,478	\$56,637	\$69,259	(\$172,672)
	Austin	\$93,685	\$47,644	\$14,007	(\$112,730)	(\$9,359)
	Dallas	\$208,591	\$163,922	(\$44,438)	\$110,547	(\$95,004)
	Houston	\$7,238	\$29,912	\$87,068	\$71,442	(\$68,309)
Health Care Service Corp.	Consolidated	\$91,297,833	\$45,639,254	\$75,338,465	\$63,948,319	\$44,910,589
	Abilene	\$63,498	(\$48,320)	\$22,892	(\$10,677)	(\$30,061)
	Amarillo, Lubbock	\$258,729	\$7,041	\$184,915	\$49,946	\$41,933
	Austin	\$2,945,405	\$6,492,327	\$3,236,889	\$1,679,231	\$2,800,036
	Beaumont, Lufkin	\$77,788	\$50,354	(\$50,762)	\$151,674	\$122,535
	Corpus Christi	\$179,514	\$237,679	\$46,367	\$11,754	\$59,871
	Dallas, Ft Worth	\$5,521,455	\$5,033,739	\$6,604,224	\$5,439,862	\$3,330,022
	East Texas, Tyler	(\$22,208)	(\$117,447)	(\$131,357)	(\$186,362)	(\$478,041)
	El Paso	\$228,330	\$338,928	\$316,540	\$230,594	\$258,029
	Houston	\$2,893,868	\$3,098,655	\$8,591,891	\$4,728,073	\$10,581,291
	Midland	\$50,539	\$50,399	\$3,588	(\$4,910)	\$12,630
	Rio Grande Valley	\$61,951	\$39,645	\$24,591	\$12,170	\$11,038
	San Angelo	\$42,531	\$70,361	\$62,681	\$30,039	\$49,359
	San Antonio	\$3,561	\$410,708	(\$47,385)	(\$260,138)	(\$38,918)
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$4,242,152	\$6,218,200	\$8,361,678	\$7,026,246	(\$7,334,687)
	Austin	(\$2,067,497)	\$252,023	(\$802,950)	(\$1,380,603)	(\$3,298,293)
	Corpus Christi	\$551,638	\$1,291,957	\$4,644,178	\$3,278,510	(\$372,181)
	Dallas	\$0	\$354,733	\$362,151	\$310,888	\$76,175
	Houston	(\$755,015)	\$1,904,579	(\$2,063,932)	(\$620,223)	\$2,238,304
	San Antonio	\$6,513,027	\$2,414,907	\$6,222,231	\$5,437,673	(\$5,978,692)
K S Plan Administrators, LLC	Consolidated	(\$592,728)	\$54,909	\$1,008,271	\$17,658	(\$3,674,210)
Legacy Health Solutions, Inc.	San Angelo*	(\$40,936)	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$722,616	\$3,053,413	\$5,850,447	\$3,979,769	\$481,715
	Laredo	(\$1,677,428)	\$1,077,263	\$381,299	\$560,616	\$236,316
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$8,328,777	\$2,008,592	(\$563,960)	\$2,180,033	\$3,348,723
	Houston	\$4,255,408	\$1,082,211	\$241,571	\$1,210,444	\$1,150,517
	San Antonio	\$4,073,367	\$926,380	(\$805,530)	\$969,589	\$2,198,206
PacifiCare of Texas, Inc.	Consolidated	\$36,110,177	\$79,350,833	\$51,071,109	\$33,355,265	\$54,145,593
	Austin	\$434,097	\$83,937	\$53,238	\$138,285	(\$59,496)
	Dallas	\$20,439,590	\$51,507,707	\$31,525,026	\$19,833,594	\$33,690,625
	Houston	\$402,008	\$121,032	\$114,194	\$249,574	(\$47,660)
	San Antonio	\$14,834,413	\$27,638,156	\$19,378,654	\$13,133,813	\$20,562,120
Parkland Community Health Plan, Inc.	Northeast TX	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116
PSO Health Service, LLC	Consolidated	(\$3,279,670)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	(\$2,913,002)
Scott & White Health Plan	Central TX*	\$3,627,032	\$2,923,125	\$973,442	(\$7,822,018)	\$1,814,388
Selectcare Health Plans, Inc.	Consolidated	\$193,855	\$170,108	\$346,374	\$736,845	\$393,218
SelectCare of Texas, L.L.C.	Consolidated	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378
Seton Health Plan, Inc.	Austin*	\$643,148	\$567,831	\$221,001	(\$27,117)	(\$725,662)
SHA, L.L.C.	Consolidated	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)
	Abilene	\$490,283	\$247,622	\$668,592	(\$295,083)	(\$67,680)
	Amarillo	\$107,754	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335
	Lubbock	(\$280,641)	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)
	Waco	\$280,869	(\$123,153)	\$540,703	(\$802,256)	\$681,089
Superior Healthplan, Inc.	Consolidated	\$6,235,224	\$7,383,664	\$5,927,224	\$9,596,162	\$5,875,714
	Austin	\$5,570,990	\$5,089,912	\$5,866,354	\$6,567,713	\$6,323,020
	Corpus Christi	(\$182,179)	(\$451,545)	(\$717,928)	(\$2,266,342)	(\$920,406)
	El Paso	\$722,284	\$1,148,377	\$126,488	\$1,943,287	\$1,526,484
	Lubbock	(\$290,116)	\$744,434	(\$69,141)	\$375,843	\$466,959
	San Antonio	\$414,242	\$852,481	\$721,455	\$2,975,659	(\$1,520,338)
Texas Children's Health Plan, Inc.	Houston*	(\$2,370,584)	(\$1,319,648)	(\$1,172,301)	\$5,875,544	\$6,451,847
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$15,560,636	\$12,125,715	\$16,230,331	\$13,151,403	\$15,765,752
UNICARE Health Plans of Texas, Inc.	Houston*	(\$4,208,001)	\$1,059,055	(\$2,104,958)	(\$865,033)	\$577,986
United Healthcare of Texas, Inc.	Consolidated	(\$5,541,328)	\$959,138	\$3,001,352	(\$22,638)	(\$5,047,052)
	Austin, San Antonio	(\$1,877,708)	\$495,236	\$1,461,096	(\$161,831)	(\$2,224,502)
	Dallas	(\$3,773,566)	\$196,255	\$810,391	(\$121,469)	(\$1,086,961)
	Houston, Corpus Christi	\$109,946	\$267,647	\$729,860	\$260,667	(\$1,735,588)
UTMB Health Plans, Inc.	Galveston*	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)	\$64,122
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)
Vista Health Plan, Inc.	Austin*	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891
Wellcare of Texas, Inc.	Consolidated	\$53,742	(\$3,697,362)	(\$1,564,387)	\$39,571	(\$2,770,262)
TOTAL FOR TEXAS BASIC SERVICE		\$174,589,699	\$195,645,027	\$182,102,392	\$134,906,702	\$164,725,885
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$256,512,194	\$225,272,258	\$247,250,617	\$191,551,459	\$194,034,648

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$16,772,366	\$7,018,089	\$9,595,479	\$16,533,634	\$12,157,429
	Austin	\$400,681	\$1,503,342	\$1,154,085	\$2,252,287	\$1,569,621
	Corpus Christi	\$128,876	\$121,913	(\$140,700)	(\$263,915)	\$246,342
	Dallas	\$5,495,958	\$898,796	\$2,930,255	\$1,594,179	(\$1,691,590)
	El Paso	\$817,352	\$700,653	\$85,323	\$2,155,026	\$1,274,096
	Houston	\$7,001,952	(\$205,465)	\$1,511,226	\$5,774,418	\$4,369,678
	San Antonio	\$2,927,547	\$3,998,850	\$4,055,290	\$5,021,638	\$6,389,283
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$9,349,125	\$18,972,552	\$14,060,368	\$9,208,423	\$20,007,702
	Austin	(\$644,170)	\$594,933	(\$701,406)	(\$423,353)	(\$2,804,757)
	Corpus Christi	(\$17,736)	(\$179,366)	\$301,033	\$564,095	\$366,535
	Dallas	\$4,325,811	\$3,385,788	\$1,412,478	\$1,038,854	\$4,618,387
	Ft Worth	\$3,279,011	\$3,554,951	\$3,416,053	\$1,841,499	\$7,354,755
	Houston	\$895,320	\$12,030,333	\$9,649,784	\$5,760,983	\$11,864,076
	San Antonio	\$1,510,891	(\$414,087)	(\$17,575)	\$426,345	(\$1,391,294)
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$5,522,595	(\$3,390,149)	\$5,302,777	\$1,581,535	\$481,819
	Austin	\$1,668,639	(\$769,508)	\$1,048,757	\$28,737	(\$479,356)
	El Paso	\$1,842,164	(\$1,093,922)	\$1,143,773	\$618,281	\$2,631,041
Arkansas Community Care	Consolidated	(\$1,600,377)	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719
	Texas	(\$118,164)	(\$678,515)	\$669,053	\$230,723	\$168,066
Bravo Health Texas, Inc.	Consolidated	\$2,149,677	(\$256,300)	\$2,446,453	\$2,049,962	\$1,553,138
	South Texas	\$109,635	\$0	\$0	\$0	\$0
	El Paso	\$875,437	(\$18,221)	\$1,010,615	\$780,487	\$589,558
	Houston	\$295,282	(\$12,408)	\$716,499	\$771,046	\$490,548
	Texas	\$542,742	(\$12,461)	\$727,079	\$467,595	\$393,135
	Dallas, Ft Worth	\$241,502	(\$213,210)	(\$7,738)	\$30,832	\$79,898
Cigna Healthcare of Texas, Inc.	Consolidated	\$382,148	\$532,208	\$4,630,251	\$1,347,203	(\$3,047,232)
	Dallas	(\$680,272)	(\$30,859)	\$3,456,307	(\$1,655,819)	(\$1,383,444)
	Houston	\$1,062,417	\$563,066	\$1,173,944	\$3,003,022	(\$1,663,790)
Community First Health Plans, Inc.	San Antonio*	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538
Community Health Choice, Inc.	Houston*	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311	\$12,660,254
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)
Driscoll Children's Health Plan	Corpus Christi	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000	\$936,711
El Paso First Health Plans, Inc.	Consolidated	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231
Evercare of Texas, LLC	Consolidated	\$10,385,172	\$11,711,199	\$8,620,157	(\$1,649,900)	\$11,701,209
Fidelis SecureCare of Texas Inc.	Consolidated	\$403,268	\$102,365	(\$102,342)	(\$236,578)	\$314,526
Great-West Healthcare of Texas, Inc.	Consolidated	\$196,562	\$155,790	\$41,412	\$77,469	(\$104,341)
	Austin	\$59,971	\$30,737	\$26,449	(\$112,367)	(\$6,335)
	Dallas	\$132,925	\$105,755	(\$53,098)	\$115,983	(\$49,753)
	Houston	\$3,666	\$19,298	\$68,062	\$73,851	(\$48,252)
Health Care Service Corp.	Consolidated	\$89,021,170	\$34,036,211	\$57,758,823	\$48,792,010	\$41,470,762
	Abilene	\$58,913	(\$36,035)	\$16,740	(\$8,152)	(\$24,968)
	Amarillo, Lubbock	\$283,966	\$5,250	\$140,399	\$38,246	\$40,925
	Austin	\$2,884,351	\$4,841,757	\$2,540,508	\$1,290,491	\$2,581,921
	Beaumont, Lufkin	\$63,606	\$37,552	(\$37,863)	\$115,304	\$101,885
	Corpus Christi	\$170,257	\$177,254	\$38,272	\$9,343	\$56,860
	Dallas, Ft Worth	\$5,707,592	\$3,753,986	\$5,076,433	\$4,152,227	\$3,182,066
	East Texas, Tyler	(\$21,972)	(\$87,588)	(\$101,201)	(\$142,026)	(\$392,566)
	El Paso	\$238,129	\$252,762	\$244,588	\$176,239	\$232,653
	Houston	\$2,831,053	\$2,310,895	\$6,560,464	\$3,611,503	\$8,907,400
	Midland	\$50,638	\$37,587	\$3,377	(\$3,656)	\$11,569
	Rio Grande Valley	\$53,693	\$29,566	\$19,169	\$9,349	\$11,166
	San Angelo	\$39,576	\$52,473	\$48,476	\$23,026	\$44,302
	San Antonio	(\$161,208)	\$306,277	(\$31,198)	(\$196,635)	(\$29,765)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$33,554)	\$5,988,481	\$6,437,225	\$5,880,815	(\$11,995,771)
	Austin	(\$1,515,120)	\$242,713	(\$712,240)	(\$1,167,026)	(\$676,045)
	Corpus Christi	(\$432,462)	\$1,244,229	\$3,814,845	\$2,748,347	(\$3,897,333)
	Dallas	\$0	\$341,628	\$269,336	\$259,850	(\$382,655)
	Houston	(\$838,261)	\$1,834,219	(\$1,970,027)	(\$524,713)	\$1,305,563
K S Plan Administrators, LLC	San Antonio	\$2,752,291	\$2,325,693	\$5,035,311	\$4,564,357	(\$8,345,303)
	Consolidated	(\$592,728)	\$54,909	\$1,008,271	\$17,658	(\$3,674,210)
Legacy Health Solutions, Inc.	San Angelo*	(\$24,546)	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)
	Consolidated	\$350,052	\$1,649,057	\$4,089,306	\$2,798,029	(\$1,374,258)
Mercy Health Plans of Missouri, Inc.	Laredo	(\$1,515,912)	\$700,221	\$200,181	\$535,039	\$71,308
	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership						
Molina Healthcare of Texas, Inc.	Consolidated	\$5,266,151	\$1,563,394	(\$593,965)	\$1,351,770	\$2,201,314
	Houston	\$2,703,439	\$842,342	\$45,990	\$734,561	\$766,806
	San Antonio	\$2,562,710	\$721,051	(\$639,954)	\$617,209	\$1,434,508
PacifiCare of Texas, Inc.	Consolidated	\$26,864,935	\$52,686,124	\$32,268,654	\$21,810,944	\$35,818,261
	Austin	(\$15,339)	\$55,731	\$33,623	\$126,260	(\$79,073)
	Dallas	\$336,790	\$34,199,281	\$19,886,920	\$13,043,986	\$22,210,784
	Houston	\$139,587	\$80,361	\$72,863	\$220,889	(\$96,524)
	San Antonio	\$26,403,827	\$18,350,749	\$12,275,253	\$8,419,809	\$13,783,070
Parkland Community Health Plan, Inc.	Northeast TX	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116
PSO Health Service, LLC	Consolidated	(\$562,520)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	\$362,380
Scott & White Health Plan	Central TX*	\$3,265,487	\$2,735,729	\$836,048	(\$8,002,732)	\$1,747,419
Selectcare Health Plans, Inc.	Consolidated	\$132,348	\$118,283	\$225,394	\$470,987	\$210,057
SelectCare of Texas, L.L.C.	Consolidated	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378
Seton Health Plan, Inc.	Austin*	\$643,148	\$567,831	\$193,233	(\$30,762)	(\$725,662)
SHA, L.L.C.	Consolidated	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)
	Abilene	\$490,283	\$247,622	\$668,592	(\$295,083)	(\$67,680)
	Amarillo	\$107,754	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335
	Lubbock	(\$280,641)	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)
	Waco	\$280,869	(\$123,153)	\$540,703	(\$802,256)	\$681,089
	Consolidated	\$2,871,593	\$5,474,812	\$3,585,346	\$6,548,370	(\$2,584,362)
Superior Healthplan, Inc.	Austin	\$2,626,987	\$3,774,050	\$3,683,417	\$4,483,115	(\$877,522)
	Corpus Christi	\$6,252	(\$334,811)	(\$461,199)	(\$1,545,104)	\$234,900
	El Paso	\$294,947	\$851,494	\$16,252	\$1,325,056	(\$68,895)
	Lubbock	(\$195,020)	\$551,980	(\$92,336)	\$256,584	(\$24,819)
	San Antonio	\$138,426	\$632,094	\$439,217	\$2,028,716	(\$1,848,020)
Texas Children's Health Plan, Inc.	Houston*	(\$2,396,530)	(\$1,347,210)	(\$1,203,320)	\$5,838,203	\$6,414,579
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$10,250,599	\$7,941,934	\$10,577,270	\$13,061,969	\$10,252,204
UNICARE Health Plans of Texas, Inc.	Houston*	(\$3,475,438)	\$1,430,028	(\$999,371)	(\$687,075)	(\$810,949)
United Healthcare of Texas, Inc.	Consolidated	(\$5,096,792)	\$684,023	\$3,558,998	\$132,425	(\$4,312,010)
	Austin, San Antonio	(\$1,727,075)	\$360,034	\$1,735,485	(\$101,604)	(\$1,969,323)
	Dallas	(\$3,470,843)	\$125,196	\$953,225	(\$94,879)	(\$972,002)
	Houston, Corpus Christi	\$101,126	\$198,793	\$870,283	\$328,913	(\$1,370,685)
UTMB Health Plans, Inc.	Galveston*	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)	\$64,122
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)
Vista Health Plan, Inc.	Austin*	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891
Wellcare of Texas, Inc.	Consolidated	\$34,932	(\$2,436,205)	(\$1,035,855)	\$12,455	(\$1,746,834)
TOTAL FOR TEXAS BASIC SERVICE		\$125,473,968	\$136,788,146	\$130,991,869	\$118,625,080	\$112,851,143
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$204,692,087	\$157,767,353	\$181,327,339	\$161,753,362	\$138,764,678

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	242,731	222,701	225,291	224,423	223,470
	Austin	14,122	11,568	11,736	11,766	11,189
	Corpus Christi	612	579	629	535	641
	Dallas	67,924	60,403	64,669	68,603	67,025
	El Paso	11,029	11,372	10,395	10,525	9,935
	Houston	101,244	92,117	90,647	84,269	85,044
	San Antonio	47,800	46,662	47,215	48,725	49,636
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	459,594	440,787	458,049	461,735	454,920
	Austin	23,722	23,961	25,856	26,484	28,590
	Corpus Christi	10,201	9,827	9,976	10,269	10,153
	Dallas	124,384	118,353	126,357	127,614	125,721
	Ft Worth	112,108	103,624	105,940	106,754	100,242
	Houston	180,900	176,497	181,239	181,694	181,168
	San Antonio	8,279	8,525	8,681	8,920	9,046
		0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,157	24,930	25,849	25,558	25,241
	Austin	4,176	5,208	5,361	5,422	5,356
	El Paso	6,514	6,889	6,894	6,440	6,178
Arkansas Community Care	Consolidated	5,827	7,388	7,581	7,547	7,464
	Texas	510	672	671	724	720
Bravo Health Texas, Inc.	Consolidated	27,624	33,943	35,836	10,118	11,184
	El Paso	268	0	0	0	0
	Houston	2,012	2,780	3,394	4,049	4,476
	San Antonio	786	1,893	2,408	3,369	3,724
	Dallas, Ft Worth	1,299	1,901	2,444	2,700	2,984
	Texas	22,910	27,369	27,590	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	49,877	48,750	48,303	47,222
	Dallas	29,672	25,478	24,549	24,168	23,384
	Houston	25,126	24,399	24,201	24,135	23,838
Community First Health Plans, Inc.	San Antonio*	91,633	88,924	91,315	95,867	96,727
Community Health Choice, Inc.	Houston*	119,870	118,883	126,546	131,953	142,162
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	46,481	48,602	53,346	56,026	56,327
Driscoll Children's Health Plan	Corpus Christi*	43,740	42,491	44,291	44,456	44,125
El Paso First Health Plans, Inc.	Consolidated	50,243	49,622	50,995	50,068	50,740
Evercare of Texas, LLC	Consolidated	93,318	94,680	97,772	99,009	98,992
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,427	1,443	150	0	0
	Austin	851	365	0	0	0
	Dallas	2,914	682	0	0	0
	Houston	662	396	150	0	0
Health Care Service Corp.	Consolidated	956,523	898,308	886,321	875,308	868,906
	Abilene	145	114	114	110	121
	Amarillo, Lubbock	668	266	289	284	269
	Austin	31,160	30,490	30,554	29,609	29,533
	Beaumont, Lufkin	2,823	2,692	2,660	2,696	2,698
	Corpus Christi	504	503	454	450	310
	Dallas, Ft Worth	40,425	35,012	33,692	32,801	31,682
	East Texas, Tyler	961	934	881	884	883
	El Paso	953	897	820	837	820
	Houston	88,575	79,843	78,422	77,849	77,234
	Midland	60	65	89	97	101
	Rio Grande Valley	136	117	110	112	109
	San Angelo	68	69	72	74	72
	San Antonio	2,980	2,629	2,435	2,301	2,246
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	136,737	146,640	151,332	156,955	171,842
	Austin	25,145	26,792	28,453	30,433	30,467
	Corpus Christi	13,886	14,686	14,790	15,025	15,259
	Dallas	0	514	630	684	754
	Houston	26,517	30,549	33,222	38,751	42,875
	San Antonio	71,189	74,099	74,237	72,062	82,487
K S Plan Administrators, LLC	Consolidated	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	San Angelo*	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	Consolidated	67,060	58,659	58,653	59,622	54,871
	Laredo	13,374	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	28,705	27,902	28,622	29,009	30,828
	Houston	19,694	18,609	19,432	19,756	21,745
	San Antonio	9,011	9,293	9,190	9,253	9,083
PacifiCare of Texas, Inc.	Consolidated	142,463	141,626	143,335	145,421	146,140
	Austin	593	498	488	500	495
	Dallas	92,658	93,587	95,006	96,556	97,205
	Houston	1,258	909	1,008	1,120	962
	San Antonio	47,954	46,632	46,833	47,245	47,478
Parkland Community Health Plan, Inc.	Northeast TX*	141,940	142,273	150,692	149,491	148,007
PSO Health Service, LLC	Consolidated	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	Central TX*	176,154	180,195	181,453	182,322	180,738
Selectcare Health Plans, Inc.	Consolidated	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	Austin*	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	Consolidated	104,657	105,652	106,663	103,985	104,321
	Abilene	9,624	9,786	9,737	9,479	9,468
	Amarillo	20,248	20,050	20,132	19,134	19,333
	Lubbock	59,536	61,179	62,119	61,439	61,278
	Waco	15,247	14,637	14,675	13,933	14,242
Superior Healthplan, Inc.	Consolidated	266,467	265,857	277,256	279,521	277,582
	Austin	70,641	71,849	78,722	79,354	78,593
	Corpus Christi	23,561	23,460	23,562	23,613	23,068
	El Paso	59,508	59,616	61,464	60,771	61,928
	Lubbock	10,938	11,517	12,453	12,829	13,017
	San Antonio	101,819	99,415	101,055	102,954	100,976
Texas Children's Health Plan, Inc.	Houston*	184,573	187,756	204,333	210,687	215,157
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	Houston*	36,569	34,961	35,830	35,182	37,690
United Healthcare of Texas, Inc.	Consolidated	9,800	4,842	4,681	9,222	9,459
	Austin, San Antonio	3,802	2,539	2,522	2,555	2,611
	Dallas	4,069	1,125	986	950	767
	Houston, Corpus Christi	1,929	1,178	1,173	5,717	6,081
UTMB Health Plans, Inc.	Galveston*	764	734	726	715	668
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	17,316	17,157	17,733	15,761	12,470
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	2,690	3,095	3,767	4,476
TOTAL FOR TEXAS BASIC SERVICE		2,770,537	2,738,141	2,828,295	2,832,793	2,854,362
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,625,072	3,549,527	3,630,913	3,627,990	3,642,004

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	730,399	676,312	677,446	677,796	674,960	
	Austin	42,592	34,637	34,919	35,401	33,836	
	Corpus Christi	1,853	1,752	1,871	1,616	1,791	
	Dallas	201,197	186,385	192,230	199,889	206,471	
	El Paso	33,819	33,832	33,373	31,283	30,605	
	Houston	306,553	281,245	273,818	264,317	254,536	
	San Antonio	144,385	138,461	141,235	145,290	147,721	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
		0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	1,364,041	1,351,979	1,360,602	1,394,058	1,362,970	
	Austin	70,015	71,707	75,570	78,956	82,748	
	Corpus Christi	30,551	29,742	29,896	31,165	30,461	
	Dallas	366,363	365,701	372,221	385,448	375,771	
	Ft Worth	332,224	325,145	317,210	322,915	306,109	
	Houston	540,026	534,122	539,895	549,129	540,945	
	San Antonio	24,862	25,562	25,810	26,445	26,936	
		0	0	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	58,368	72,851	77,422	77,005	76,021	
	Austin	12,844	15,029	16,113	16,218	16,182	
	El Paso	19,895	20,477	20,775	19,777	18,754	
Arkansas Community Care	Consolidated	17,936	21,569	22,771	22,674	22,519	
	Texas	1,572	1,926	2,024	2,543	2,218	
Bravo Health Texas, Inc.	Consolidated	81,704	99,482	105,237	84,312	32,779	
	El Paso	811	0	0	0	0	
	Houston	7,354	7,512	9,372	11,084	13,118	
	San Antonio	1,731	5,115	6,864	11,292	10,915	
	Dallas, Ft Worth	4,200	5,137	7,021	6,492	8,747	
	Texas	67,971	81,719	81,980	55,442	0	
Cigna Healthcare of Texas, Inc.	Consolidated	165,041	149,982	146,691	145,123	141,774	
	Dallas	89,592	76,789	74,776	72,938	70,462	
	Houston	75,449	73,193	71,915	72,185	71,312	
	San Antonio*	275,655	270,251	271,256	286,103	290,860	
Community First Health Plans, Inc.	Houston*	378,116	375,859	391,278	413,483	419,041	
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	134,511	142,946	156,074	168,844	168,237	
Cook Children's Health Plan	Corpus Christi*	131,657	130,018	133,954	137,468	134,921	
Driscoll Children's Health Plan	Consolidated	149,968	148,661	152,415	152,542	150,859	
El Paso First Health Plans, Inc.	Consolidated	280,308	282,929	291,249	297,148	298,057	
Evercare of Texas, LLC	Consolidated	953	956	722	599	842	
Fidelis SecureCare of Texas Inc.	Consolidated	13,372	4,516	856	29	(28)	
Great-West Healthcare of Texas, Inc.	Austin	2,844	1,102	(80)	0	(10)	
	Dallas	8,605	2,183	390	(16)	(12)	
	Houston	1,923	1,231	546	45	(6)	
Health Care Service Corp.	Consolidated	2,873,436	2,702,020	2,670,705	2,633,334	2,612,079	
	Abilene	471	360	342	322	358	
	Amarillo, Lubbock	2,482	807	866	855	827	
	Austin	93,652	91,561	91,756	90,410	88,886	
	Beaumont, Lufkin	8,492	8,234	8,037	8,126	8,095	
	Corpus Christi	1,525	1,513	1,454	1,350	968	
	Dallas, Ft Worth	122,783	107,427	102,101	99,399	96,071	
	East Texas, Tyler	2,899	2,825	2,712	2,663	2,658	
	El Paso	2,905	2,703	2,542	2,541	2,511	
	Houston	266,984	240,354	236,087	233,612	232,279	
	Midland	182	212	251	289	305	
	Rio Grande Valley	477	346	337	344	325	
	San Angelo	224	212	219	215	217	
	San Antonio	8,946	8,259	7,649	7,078	6,807	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	405,516	436,737	449,697	459,327	501,129
	Austin	72,747	79,455	83,955	90,201	90,856
	Corpus Christi	41,535	43,713	44,475	44,661	45,594
	Dallas	0	1,353	1,851	1,980	2,219
	Houston	78,846	89,106	96,486	107,718	125,415
	San Antonio	212,388	223,110	222,930	214,767	237,045
K S Plan Administrators, LLC	Consolidated	0	7,275	9,380	9,857	10,503
	San Angelo*	2,295	2,349	2,324	2,178	2,042
Legacy Health Solutions, Inc.	Consolidated	200,506	174,869	175,422	173,042	165,278
	Laredo	39,410	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	88,294	85,333	84,931	86,792	91,256
	Houston	61,013	57,323	57,244	58,981	63,703
	San Antonio	27,281	28,010	27,687	27,811	27,553
PacifiCare of Texas, Inc.	Consolidated	427,314	423,761	427,442	434,785	438,783
	Austin	1,576	1,496	1,472	1,484	1,515
	Dallas	277,128	279,407	281,787	288,605	290,501
	Houston	3,783	2,918	3,122	3,310	3,020
	San Antonio	144,827	139,940	141,061	141,386	143,748
	Northeast TX*	418,917	426,603	444,885	449,885	442,976
Parkland Community Health Plan, Inc.	Consolidated	20,348	31,037	34,203	35,188	36,157
PSO Health Service, LLC	Central TX*	527,275	540,509	546,810	540,222	523,704
Selectcare Health Plans, Inc.	Consolidated	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	Consolidated	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	Austin*	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	Consolidated	311,844	316,582	346,778	290,189	310,145
	Abilene	28,933	29,345	29,302	28,909	28,364
	Amarillo	60,513	60,400	63,041	56,343	57,677
	Lubbock	176,418	182,613	210,340	161,892	182,481
	Waco	45,979	44,224	44,095	43,045	41,623
	Consolidated	795,974	799,283	827,423	847,209	838,074
Superior Healthplan, Inc.	Austin	210,579	214,459	231,985	240,804	236,877
	Corpus Christi	70,689	70,916	70,874	71,565	70,186
	El Paso	177,919	178,907	184,784	185,290	185,354
	Lubbock	32,308	33,898	36,840	38,959	38,919
	San Antonio	304,479	301,103	302,940	310,591	306,738
	Houston*	545,163	562,718	599,841	642,291	639,896
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	Houston*	109,341	106,402	106,156	107,181	110,797
United Healthcare of Texas, Inc.	Consolidated	28,238	15,060	14,308	18,828	28,920
	Austin, San Antonio	11,442	7,604	7,654	7,668	7,741
	Dallas	11,000	3,523	3,128	3,043	2,707
	Houston, Corpus Christi	5,796	3,933	3,526	8,117	18,472
UTMB Health Plans, Inc.	Galveston*	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	53,776	51,181	53,741	50,847	42,901
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	7,316	9,110	10,651	12,755
TOTAL FOR TEXAS BASIC SERVICE		8,290,870	8,266,094	8,470,321	8,566,715	8,525,793
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,855,373	10,702,340	10,887,004	10,951,603	10,892,027

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	195,511	176,740	175,688	172,408	171,856
	Austin	10,788	8,660	8,814	8,859	8,269
	Corpus Christi	564	471	537	455	558
	Dallas	50,631	45,056	45,592	48,229	48,864
	El Paso	11,029	11,337	10,359	10,484	9,887
	Houston	95,031	84,220	82,717	76,377	77,146
	San Antonio	27,468	26,996	27,669	28,004	27,132
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	52,775	58,118	67,832	71,063	69,664
	Austin	0	0	0	0	0
	Corpus Christi	668	713	867	927	948
	Dallas	23,751	26,495	30,909	31,770	31,480
	Ft Worth	12,633	14,397	17,213	18,975	19,012
	Houston	15,723	16,513	18,843	19,391	18,224
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	49,877	48,750	48,303	32,074
	Dallas	29,672	25,478	24,549	24,168	14,512
	Houston	25,126	24,399	24,201	24,135	17,562
Community First Health Plans, Inc.	San Antonio*	24,273	25,799	28,285	30,172	30,594
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	13,990	13,749
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,427	1,443	150	0	0
	Austin	851	0	0	0	0
	Dallas	2,914	0	0	0	0
	Houston	662	0	0	0	0
Health Care Service Corp.	Consolidated	162,085	153,563	150,530	1,480,465	146,023
	Abilene	145	114	114	110	121
	Amarillo, Lubbock	668	266	289	284	269
	Austin	31,140	30,488	30,552	29,607	29,532
	Beaumont, Lufkin	2,823	2,690	2,658	2,694	2,696
	Corpus Christi	503	503	454	450	310
	Dallas, Ft Worth	40,421	34,999	33,680	32,789	31,670
	East Texas, Tyler	955	933	881	884	883
	El Paso	953	897	820	837	820
	Houston	81,234	79,793	78,376	77,807	77,194
	Midland	60	65	89	97	101
	Rio Grande Valley	135	117	110	112	109
	San Angelo	68	69	72	74	72
	San Antonio	2,980	2,629	2,435	2,301	2,246
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	96,478	104,392	108,750	114,214	128,791
	Austin	24,301	25,908	27,578	29,534	29,551
	Corpus Christi	3,989	3,983	3,961	4,058	4,213
	Dallas	0	0	0	0	0
	Houston	26,094	30,076	32,748	38,288	42,411
	San Antonio	42,094	44,425	44,463	42,334	52,616
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	766	787	764	684	680
Mercy Health Plans of Missouri, Inc.	Consolidated	45,590	40,208	40,476	42,104	36,855
	Laredo	12,949	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	13,880	10,756	10,856	11,070	11,024
	Austin	593	498	488	500	495
	Dallas	9,037	7,082	7,076	7,188	7,321
	Houston	1,215	875	975	1,081	922
	San Antonio	3,035	2,301	2,317	2,301	2,286
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	139,344	136,821	137,671	137,190	135,442
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	Consolidated	71,338	73,758	74,743	72,291	72,647
	Abilene	9,453	9,613	9,564	9,293	9,280
	Amarillo	18,847	18,927	19,031	18,038	18,241
	Lubbock	32,721	35,135	35,979	30,725	30,898
	Waco	10,317	10,083	10,169	9,463	9,818
Superior Healthplan, Inc.	Consolidated	32,684	36,799	42,161	43,545	43,154
	Austin	9,406	10,739	12,484	12,948	13,308
	Corpus Christi	1,231	1,300	1,659	1,791	1,789
	El Paso	6,054	6,777	7,871	8,147	8,189
	Lubbock	4,824	5,623	6,376	6,679	6,541
	San Antonio	11,169	12,360	13,771	13,980	13,327
Texas Children's Health Plan, Inc.	Houston*	51,496	56,843	65,732	68,570	65,392
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	16,149	15,023	14,339	13,395	13,018
United Healthcare of Texas, Inc.	Consolidated	9,755	4,799	4,641	9,185	9,424
	Austin, San Antonio	3,793	2,530	2,513	2,547	2,603
	Dallas	4,057	1,114	976	941	759
	Houston, Corpus Christi	1,905	1,155	1,152	5,697	6,062
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	20,926	20,839	23,280	21,521	21,303
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		971,793	950,576	981,157	1,002,890	990,385
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,004,434	979,285	1,009,365	2,365,265	1,016,732

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	591,787	532,867	530,563	524,144	516,960
	Austin	32,566	25,854	26,159	26,689	25,079
	Corpus Christi	1,710	1,443	1,592	1,368	1,544
	Dallas	152,595	135,010	136,846	140,298	146,689
	El Paso	33,819	33,733	33,262	31,169	30,464
	Houston	287,907	257,705	250,042	240,549	230,839
	San Antonio	83,190	79,122	82,662	84,071	82,345
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	154,046	167,175	195,565	213,676	211,658
	Austin	0	0	0	0	0
	Corpus Christi	2,012	2,099	2,515	2,728	2,808
	Dallas	69,485	75,458	89,168	95,914	94,950
	Ft Worth	35,735	41,772	49,348	56,224	57,680
	Houston	46,814	47,846	54,534	58,810	56,220
	San Antonio	0	0	0	0	0
		0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	165,041	149,982	146,691	145,123	141,774
	Dallas	89,592	76,789	74,776	72,938	70,462
	Houston	75,449	73,193	71,915	72,185	71,312
	San Antonio*	72,379	75,473	83,219	90,286	91,706
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	115,551	41,747
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	13,372	4,516	856	29	(28)
	Austin	2,844	0	0	0	0
	Dallas	8,605	0	0	0	0
	Houston	1,923	0	0	0	0
Health Care Service Corp.	Consolidated	489,840	464,594	454,167	447,025	440,141
	Abilene	471	360	342	322	358
	Amarillo, Lubbock	2,482	807	866	855	827
	Austin	93,592	91,555	91,750	90,404	88,883
	Beaumont, Lufkin	8,492	8,228	8,031	8,120	8,089
	Corpus Christi	1,522	1,513	1,454	1,350	968
	Dallas, Ft Worth	122,771	107,388	102,065	99,363	96,035
	East Texas, Tyler	2,881	2,822	2,712	2,663	2,658
	El Paso	2,905	2,703	2,542	2,541	2,511
	Houston	244,898	240,189	235,949	233,481	232,158
	Midland	182	212	251	289	305
	Rio Grande Valley	474	346	337	344	325
	San Angelo	224	212	219	215	217
	San Antonio	8,946	8,259	7,649	7,078	6,807
		0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	284,732	310,826	321,684	331,471	372,128
	Austin	70,244	76,831	81,288	87,538	88,159
	Corpus Christi	11,859	11,883	11,943	11,931	12,451
	Dallas	0	0	0	0	0
	Houston	77,595	87,715	95,075	106,368	124,021
	San Antonio	125,034	134,397	133,378	125,634	147,497
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	Consolidated	136,162	119,237	121,064	118,774	111,282
	Laredo	38,120	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	50,606	33,015	32,503	33,616	33,477
	Austin	1,576	1,496	1,472	1,484	1,515
	Dallas	32,449	21,687	21,048	21,944	22,270
	Houston	3,682	2,802	3,035	3,198	2,912
	San Antonio	12,899	7,030	6,948	6,990	6,780
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	408,509	411,609	412,741	411,791	388,081
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	Consolidated	269,471	219,680	248,563	196,914	215,405
	Abilene	28,432	28,827	28,778	28,365	27,796
	Amarillo	68,959	56,781	57,105	55,690	54,404
	Lubbock	99,837	103,858	132,114	83,257	55,518
	Waco	72,243	30,214	30,566	29,602	28,361
Superior Healthplan, Inc.	Consolidated	97,299	106,443	123,640	133,528	131,822
	Austin	28,437	31,362	36,468	39,909	40,811
	Corpus Christi	3,756	3,954	4,771	5,410	5,503
	El Paso	17,781	19,461	22,972	24,780	24,957
	Lubbock	14,140	15,968	18,649	20,323	19,682
	San Antonio	33,185	35,698	40,780	43,106	40,869
Texas Children's Health Plan, Inc.	Houston*	149,971	161,493	189,523	208,073	201,173
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	48,503	45,473	43,184	41,634	39,882
United Healthcare of Texas, Inc.	Consolidated	28,103	14,932	14,191	18,719	28,813
	Austin, San Antonio	11,415	7,577	7,627	7,645	7,717
	Dallas	10,963	3,490	3,100	3,017	2,683
	Houston, Corpus Christi	5,725	3,865	3,464	8,057	18,413
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	68,524	61,381	72,927	62,452	62,805
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,968,293	2,831,336	2,951,130	3,057,636	2,997,002
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,066,335	2,917,755	3,035,822	3,140,985	3,076,082

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	1,937	3,448	3,625	3,811	3,905
	Austin	0	15	21	25	34
	Corpus Christi	48	104	80	68	71
	Dallas	507	1,243	1,462	1,530	1,540
	El Paso	0	8	9	12	14
	Houston	168	177	184	200	204
	San Antonio	1,214	1,901	1,869	1,976	2,042
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,778	4,965	4,967	4,920	5,123
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,778	4,782	4,721	4,578	4,705
	San Antonio	0	183	246	342	418
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,157	24,930	25,849	25,558	25,241
	Austin	4,176	5,208	5,361	5,422	5,356
	El Paso	6,514	6,889	6,894	6,440	6,178
Arkansas Community Care	Consolidated	5,827	7,388	7,581	7,547	7,464
	Texas	510	672	671	724	720
Bravo Health Texas, Inc.	Consolidated	4,714	6,574	8,246	10,118	11,184
	El Paso	268	0	0	0	0
	Houston	2,012	2,780	3,394	4,049	4,476
	San Antonio	786	1,893	2,408	3,369	3,724
	Dallas, Ft Worth	1,299	1,901	2,444	2,700	2,984
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	13,330	14,764	15,557	16,708	16,660
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	25,145	27,708	28,210	28,497	28,888
	Austin	0	0	0	0	0
	Corpus Christi	9,897	10,703	10,829	10,967	11,046
	Dallas	0	514	630	684	754
	Houston	0	0	0	0	0
	San Antonio	15,248	16,491	16,751	16,846	17,088
K S Plan Administrators, LLC	Consolidated	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	19,726	18,451	18,177	17,518	18,016
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	363	430	458	376
	Houston	0	0	0	0	0
	San Antonio	0	363	430	458	376
PacifiCare of Texas, Inc.	Consolidated	120,113	124,304	126,101	128,075	128,977
	Austin	0	0	0	0	0
	Dallas	78,419	82,711	84,244	85,737	86,340
	Houston	43	34	33	39	40
	San Antonio	41,651	41,559	41,824	42,299	42,597
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	Central TX*	23,504	23,664	23,648	23,567	23,489
Selectcare Health Plans, Inc.	Consolidated	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1,312	1,464	1,400	1,584	1,661
	Abilene	71	80	84	90	93
	Amarillo	0	0	0	0	0
	Lubbock	1,241	1,384	1,316	1,494	1,568
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	53	39	47	45
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	53	39	47	45
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,389	2,592	2,822	2,933	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	2,690	3,095	3,767	4,476
TOTAL FOR TEXAS BASIC SERVICE		291,398	321,855	330,002	337,251	341,592
TOTAL FOR BASIC SERVICE (IND. WIDE)		324,908	359,855	368,683	375,288	380,059

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,778	4,965	4,967	4,920	5,123
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,778	4,782	4,721	4,578	4,705
	San Antonio	0	183	246	342	418
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,157	24,930	25,849	25,558	25,241
	Austin	4,176	5,208	5,361	5,422	5,356
	El Paso	6,514	6,889	6,894	6,440	6,178
Arkansas Community Care	Consolidated	5,827	7,388	7,581	7,547	7,464
	Texas	510	672	671	724	720
Bravo Health Texas, Inc.	Consolidated	22,910	27,369	27,590	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	22,910	27,369	27,590	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	13,330	14,764	15,557	16,708	16,660
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	1,486	1,814	1,926	2,070
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	17,500	16,504	16,158	16,062	15,922
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	Central TX*	16,857	23,807	24,218	25,289	25,501
Selectcare Health Plans, Inc.	Consolidated	536	251	246	233	225
SelectCare of Texas, L.L.C.	Consolidated	36,620	40,039	40,222	40,062	40,014
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	131	130	130	1,584	1,661
	Abilene	7	7	7	90	93
	Amarillo	0	0	0	0	0
	Lubbock	124	124	123	1,494	1,568
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,389	2,592	2,822	2,933	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	2,609	2,953	3,632	4,476
TOTAL FOR TEXAS BASIC SERVICE		115,587	141,593	144,946	121,640	120,234
TOTAL FOR BASIC SERVICE (IND. WIDE)		146,871	177,646	181,608	158,221	156,607

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	5,804	9,957	10,711	11,173	11,641
	Austin	0	30	65	68	92
	Corpus Christi	143	298	250	212	211
	Dallas	1,485	3,793	4,228	4,520	4,603
	El Paso	0	19	28	33	40
	Houston	497	524	547	589	611
	San Antonio	3,679	5,293	5,593	5,751	6,084
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,106	14,737	14,674	14,837	15,038
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,106	14,376	14,014	13,923	13,959
	San Antonio	0	361	660	914	1,079
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	58,368	72,851	77,422	77,005	76,021
	Austin	12,844	15,029	16,113	16,218	16,182
	El Paso	19,895	20,477	20,775	19,777	18,754
Arkansas Community Care	Consolidated	17,935	21,569	22,771	22,674	22,519
	Texas	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	Consolidated	13,733	17,763	23,257	28,870	32,779
	El Paso	810	0	0	0	0
	Houston	7,354	7,512	9,372	11,084	13,118
	San Antonio	1,731	5,115	6,864	11,292	10,915
	Dallas, Ft Worth	4,200	5,137	7,021	6,492	8,747
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	38,728	43,672	45,815	48,809	50,009
Fidelis SecureCare of Texas Inc.	Consolidated	953	956	722	599	842
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	75,390	82,170	84,720	85,092	86,530
	Austin	0	0	0	0	0
	Corpus Christi	29,676	31,830	32,532	32,730	33,143
	Dallas	0	1,353	1,851	1,980	2,219
	Houston	0	0	0	0	0
	San Antonio	45,714	48,987	50,337	50,382	51,168
K S Plan Administrators, LLC	Consolidated	0	7,275	9,380	9,857	10,503
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	59,103	55,632	54,358	54,268	53,996
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	1,034	1,284	1,363	1,185
	Houston	0	0	0	0	0
	San Antonio	0	1,034	1,284	1,363	1,185
PacifiCare of Texas, Inc.	Consolidated	359,810	371,016	375,862	382,450	386,900
	Austin	0	0	0	0	0
	Dallas	234,297	246,330	249,690	255,852	257,587
	Houston	101	116	87	112	108
	San Antonio	125,412	124,570	126,085	126,486	129,206
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	Central TX*	70,605	70,836	70,733	70,546	70,573
Selectcare Health Plans, Inc.	Consolidated	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	Consolidated	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,865	4,298	4,135	5,045	4,887
	Abilene	211	236	250	263	279
	Amarillo	0	0	0	0	0
	Lubbock	3,654	4,062	3,885	4,782	4,608
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	123	118	142	134
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	123	118	142	134
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	6,927	7,572	8,211	8,737	6,442
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	7,316	9,110	10,651	12,755
TOTAL FOR TEXAS BASIC SERVICE		871,694	953,264	983,125	1,006,352	1,027,083
TOTAL FOR BASIC SERVICE (IND. WIDE)		972,789	1,065,884	1,098,764	1,121,761	1,142,465

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,106	14,737	14,674	14,837	15,038
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,106	14,376	14,014	13,923	13,959
	San Antonio	0	361	660	914	1,079
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	58,368	72,851	77,422	77,005	76,021
	Austin	12,844	15,029	16,113	16,218	16,182
	El Paso	19,895	20,477	20,775	19,777	18,754
Arkansas Community Care	Consolidated	17,935	21,569	22,771	22,674	22,519
	Texas	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	Consolidated	67,971	81,719	81,980	55,442	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	67,971	81,719	81,980	55,442	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	38,728	43,672	45,815	48,809	50,009
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	3,932	5,446	3,704	6,073
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	52,514	50,510	48,681	48,252	47,905
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	Central TX*	50,575	70,280	71,573	74,856	76,497
Selectcare Health Plans, Inc.	Consolidated	1,542	688	774	706	679
SelectCare of Texas, L.L.C.	Consolidated	110,027	119,355	120,838	120,346	119,710
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,599	390	390	12,698	4,887
	Abilene	137	20	19	710	279
	Amarillo	0	0	0	0	0
	Lubbock	3,020	371	370	11,988	4,608
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	6,927	7,572	8,211	8,737	6,442
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	7,116	8,575	10,227	13,914
TOTAL FOR TEXAS BASIC SERVICE		347,134	417,930	431,391	424,088	366,560
TOTAL FOR BASIC SERVICE (IND. WIDE)		441,640	525,428	541,353	533,481	475,851

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	26,271	23,540	26,970	29,207	28,707
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	12,531	10,618	14,163	15,346	13,136
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	13,740	12,922	12,807	13,861	15,571
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	402,041	377,704	385,250	385,752	380,133
	Austin	23,722	23,961	25,856	26,484	28,590
	Corpus Christi	9,533	9,114	9,109	9,342	9,205
	Dallas	100,633	91,858	95,448	95,844	94,241
	Ft Worth	99,475	89,227	88,727	87,779	81,230
	Houston	160,399	155,202	157,675	157,725	158,239
	San Antonio	8,279	8,342	8,435	8,578	8,628
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	67,360	63,125	63,030	65,695	66,133
Community Health Choice, Inc.	Houston*	93,926	88,737	91,322	93,474	96,857
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	24,441	24,748	26,328	28,137	29,631
Driscoll Children's Health Plan	Corpus Christi*	35,430	33,585	34,050	33,880	33,694
El Paso First Health Plans, Inc.	Consolidated	39,275	37,676	37,574	36,078	36,991
Evercare of Texas, LLC	Consolidated	62,934	62,538	62,635	62,806	64,249
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	25,963	24,948	24,862	25,181	27,298
	Houston	16,952	16,018	16,102	16,386	18,591
	San Antonio	9,011	8,930	8,760	8,795	8,707
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	111,696	108,841	112,663	109,641	106,634
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	25,128	24,253	24,409	24,017	23,970
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	25,128	24,253	24,408	24,017	23,970
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	233,783	229,005	235,056	235,929	234,383
	Austin	61,235	61,110	66,238	66,406	65,285
	Corpus Christi	22,330	22,160	21,903	21,822	21,279
	El Paso	53,454	52,839	53,593	52,624	53,739
	Lubbock	6,114	5,894	6,077	6,150	6,476
	San Antonio	90,650	87,002	87,245	88,927	87,604
	Houston*	131,005	130,913	138,601	142,117	149,765
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	14,352	13,546	13,863	14,134	16,700
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,293,605	1,243,159	1,276,613	1,286,048	1,295,145
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,293,605	1,243,159	1,276,613	1,286,048	1,295,145

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	75,759	76,426	79,174	85,431	89,286
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	34,331	36,998	40,752	44,629	44,670
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	41,428	39,428	38,422	40,802	44,616
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,195,889	1,170,067	1,150,363	1,165,545	1,136,274
	Austin	70,015	71,707	75,570	78,956	82,748
	Corpus Christi	28,539	27,643	27,381	28,437	27,653
	Dallas	296,878	290,243	283,053	289,534	280,821
	Ft Worth	296,489	283,373	267,862	266,691	248,429
	Houston	479,106	471,900	471,347	476,396	470,766
	San Antonio	24,862	25,201	25,150	25,531	25,857
		0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
		0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	203,276	194,778	188,037	195,817	199,154
Community Health Choice, Inc.	Houston*	292,006	278,559	278,432	287,369	290,267
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	69,800	74,603	77,632	83,227	86,861
Driscoll Children's Health Plan	Corpus Christi*	107,301	104,430	104,234	105,334	103,412
El Paso First Health Plans, Inc.	Consolidated	117,832	114,254	113,473	110,340	109,112
Evercare of Texas, LLC	Consolidated	190,090	188,336	188,557	188,325	191,935
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Consolidated	79,237	76,199	74,394	75,427	80,281
Molina Healthcare of Texas, Inc.	Houston	51,956	49,223	47,991	48,979	53,913
	San Antonio	27,281	26,976	26,403	26,448	26,368
	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	331,678	329,959	333,877	330,427	320,264
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	74,582	73,433	73,104	72,562	71,759
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,582	73,433	73,094	72,571	71,760
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	698,675	692,717	703,665	713,539	706,118
	Austin	182,142	183,097	195,517	200,895	196,066
	Corpus Christi	66,933	66,962	66,103	66,155	64,683
	El Paso	160,138	159,446	161,812	160,510	160,397
	Lubbock	18,168	17,930	18,191	18,636	19,237
	San Antonio	271,294	265,282	262,042	267,343	265,735
	Houston*	388,529	397,969	413,574	430,962	438,723
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	42,511	42,087	41,063	42,401	47,231
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,867,165	3,813,817	3,819,579	3,886,706	3,870,677
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,867,165	3,813,817	3,819,579	3,886,706	3,870,677

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	25,944	30,146	35,224	38,479	38,923	
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	22,040	23,854	27,018	27,889	26,696	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Evercare of Texas, LLC	Consolidated	17,054	17,378	19,580	19,495	18,083	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	365	0	0	0	
	Dallas	0	682	0	0	0	
	Houston	0	396	150	0	0	
Health Care Service Corp.	Consolidated	0	68	62	58	55	
	Abilene	0	0	0	0	0	
	Amarillo, Lubbock	0	0	0	0	0	
	Austin	0	2	2	2	1	
	Beaumont, Lufkin	0	2	2	2	2	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	13	12	12	12	
	East Texas, Tyler	0	1	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	50	46	42	40	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	5	4	3	3	3
	Austin	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	30,244	33,432	38,029	39,850	41,373
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,333	12,221	12,110	12,380	12,349
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	696	654	649	664	666
	Abilene	100	91	87	94	94
	Amarillo	59	47	53	55	60
	Lubbock	129	119	122	137	145
	Waco	408	397	387	378	367
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,072	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,068	6,392	7,628	7,653	7,972
United Healthcare of Texas, Inc.	Consolidated	45	43	40	37	35
	Austin,San Antonio	9	9	9	8	8
	Dallas	12	11	10	9	8
	Houston,Corpus Christi	24	23	21	20	19
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	306	334	357	367	421
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		116,807	124,526	140,700	146,875	146,576
TOTAL FOR BASIC SERVICE (IND. WIDE)		116,807	124,526	140,700	146,875	146,576

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	84,110	97,300	112,846	126,114	128,774
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	64,711	68,343	78,442	85,617	81,376
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	51,490	50,921	56,877	60,014	56,113
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	1,102	(80)	0	(10)
	Dallas	0	2,183	390	(16)	(12)
	Houston	0	1,231	546	45	(6)
Health Care Service Corp.	Consolidated	0	205	186	179	166
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	6	6	6	3
	Beaumont, Lufkin	0	6	6	6	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	39	36	36	36
	East Texas, Tyler	0	3	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	151	138	131	121
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	15	12	8	9	9
	Austin	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	87,239	96,644	111,008	119,458	122,712
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	36,967	36,649	35,170	36,218	36,741
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,092	1,971	4,594	(655)	2,001
	Abilene	307	276	268	275	288
	Amarillo	161	142	2,788	(2,463)	161
	Lubbock	377	351	368	399	427
	Waco	1,247	1,202	1,170	1,144	1,115
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	6,663	3,256	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	18,327	18,842	21,909	23,146	23,684
United Healthcare of Texas, Inc.	Consolidated	135	128	117	109	107
	Austin,San Antonio	27	27	27	23	24
	Dallas	37	33	28	26	24
	Houston,Corpus Christi	71	68	62	60	59
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	742	1,013	1,053	1,072	1,207
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		352,491	375,284	422,210	451,281	452,890
TOTAL FOR BASIC SERVICE (IND. WIDE)		352,491	375,284	422,210	451,281	452,890

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	22,910	27,369	27,590	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	22,910	27,369	27,590	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,310	8,906	10,241	10,576	10,431
El Paso First Health Plans, Inc.	Consolidated	10,968	11,946	13,421	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,742	2,591	3,330	3,370	3,154
	Houston	2,742	2,591	3,330	3,370	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	973	7,489	8,024	9,185	9,458
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		45,903	58,301	62,606	23,131	23,043
TOTAL FOR BASIC SERVICE (IND. WIDE)		45,903	58,301	62,606	23,131	23,043

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	67,971	81,719	81,980	55,442	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	67,971	81,719	81,980	55,442	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	24,356	25,588	29,720	32,134	31,509
El Paso First Health Plans, Inc.	Consolidated	32,136	34,407	38,942	(73,349)	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	9,057	8,100	9,253	10,002	9,790
	Houston	9,057	8,100	9,253	10,002	(27,355)
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	2,865	21,415	23,136	26,697	28,309
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		136,385	171,229	183,031	50,926	69,608
TOTAL FOR BASIC SERVICE (IND. WIDE)		136,385	171,229	183,031	50,926	69,608

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	206,953	187,791	185,169	181,622	180,511
	Austin	14,122	11,553	11,715	11,741	11,155
	Corpus Christi	564	475	549	467	570
	Dallas	50,996	44,559	44,216	46,825	47,166
	El Paso	11,029	11,364	10,386	10,513	9,921
	Houston	101,076	91,940	90,463	84,069	84,840
	San Antonio	29,166	27,900	27,840	28,007	26,859
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	54,798	49,877	48,750	48,303	47,222
	Dallas	29,672	25,478	24,549	24,168	23,384
	Houston	25,126	24,399	24,201	24,135	23,838
	San Antonio*	7,185	7,233	7,250	7,622	7,721
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,427	1,443	150	0	0
	Austin	851	365	0	0	0
	Dallas	2,914	682	0	0	0
	Houston	662	396	150	0	0
Health Care Service Corp.	Consolidated	956,523	898,308	886,321	875,308	868,906
	Abilene	145	114	114	110	121
	Amarillo, Lubbock	668	266	289	284	269
	Austin	31,160	30,490	30,554	29,609	29,533
	Beaumont, Lufkin	2,823	2,692	2,660	2,696	2,698
	Corpus Christi	504	503	454	450	310
	Dallas, Ft Worth	40,425	35,012	33,692	32,801	31,682
	East Texas, Tyler	961	934	881	884	883
	El Paso	953	897	820	837	820
	Houston	88,575	79,843	78,422	77,849	77,234
	Midland	60	65	89	97	101
	Rio Grande Valley	136	117	110	112	109
	San Angelo	68	69	72	74	72
	San Antonio	2,980	2,629	2,435	2,301	2,246
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	111,592	118,932	123,122	128,458	142,954
	Austin	25,145	26,792	28,453	30,433	30,467
	Corpus Christi	3,989	3,983	3,961	4,058	4,213
	Dallas	0	0	0	0	0
	Houston	26,517	30,549	33,222	38,751	42,875
	San Antonio	55,941	57,608	57,486	55,216	65,399
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	Consolidated	39,473	31,659	31,061	32,880	27,895
	Laredo	5,513	2,950	2,853	2,924	1,548
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	22,350	17,322	17,234	17,346	17,163
	Austin	593	498	488	500	495
	Dallas	14,239	10,876	10,762	10,819	10,865
	Houston	1,215	875	975	1,081	922
	San Antonio	6,303	5,073	5,009	4,946	4,881
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	151,677	149,042	149,781	149,570	147,791
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	74,768	75,964	76,243	73,612	74,082
	Abilene	9,555	9,706	9,653	9,389	9,375
	Amarillo	20,248	20,050	20,132	19,134	19,333
	Lubbock	29,718	31,571	31,783	31,156	31,132
	Waco	15,247	14,637	14,675	13,933	14,242
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,072	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	16,149	15,023	14,339	13,395	13,018
United Healthcare of Texas, Inc.	Consolidated	9,800	4,842	4,681	9,222	9,459
	Austin,San Antonio	3,802	2,539	2,522	2,555	2,611
	Dallas	4,069	1,125	986	950	767
	Houston,Corpus Christi	1,929	1,178	1,173	5,717	6,081
UTMB Health Plans, Inc.	Galveston*	764	734	726	715	668
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	14,927	14,565	14,911	12,828	12,470
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		853,199	800,136	796,565	794,405	801,364
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,674,224	1,573,522	1,560,502	1,551,565	1,550,539

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	626,090	566,733	560,247	551,187	543,737
	Austin	42,592	34,607	34,854	35,333	33,744
	Corpus Christi	1,710	1,454	1,621	1,404	1,580
	Dallas	153,558	133,775	133,467	135,485	141,931
	El Paso	33,819	33,813	33,345	31,250	30,565
	Houston	306,056	280,721	273,271	263,728	253,925
	San Antonio	88,355	82,363	83,689	83,987	81,992
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	165,041	149,982	146,691	145,123	95,301
	Dallas	89,592	76,789	74,776	72,938	43,267
	Houston	75,449	73,193	71,915	72,185	52,034
	San Antonio*	21,576	21,752	21,722	22,276	23,049
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	13,372	4,516	856	29	(28)
	Austin	2,844	1,102	(80)	0	(10)
	Dallas	8,605	2,183	390	(16)	(12)
	Houston	1,923	1,231	546	45	(6)
	Consolidated	2,873,436	2,702,020	2,670,705	2,633,334	2,612,079
Health Care Service Corp.	Abilene	471	360	342	322	358
	Amarillo, Lubbock	2,482	807	866	855	827
	Austin	93,652	91,561	91,756	90,410	88,886
	Beaumont, Lufkin	8,492	8,234	8,037	8,126	8,095
	Corpus Christi	1,525	1,513	1,454	1,350	968
	Dallas, Ft Worth	122,783	107,427	102,101	99,399	96,071
	East Texas, Tyler	2,899	2,825	2,712	2,663	2,658
	El Paso	2,905	2,703	2,542	2,541	2,511
	Houston	266,984	240,354	236,087	233,612	232,279
	Midland	182	212	251	289	305
	Rio Grande Valley	477	346	337	344	325
	San Angelo	224	212	219	215	217
	San Antonio	8,946	8,259	7,649	7,078	6,807
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	330,126	354,567	364,977	374,235	414,599
	Austin	72,747	79,455	83,955	90,201	90,856
	Corpus Christi	11,859	11,883	11,943	11,931	12,451
	Dallas	0	0	0	0	0
	Houston	78,846	89,106	96,486	107,718	125,415
	San Antonio	166,674	174,123	172,593	164,385	185,877
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	Consolidated	118,606	95,269	93,125	90,245	83,778
	Laredo	16,613	8,850	8,433	6,896	4,698
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	67,504	52,745	51,580	52,335	51,883
	Austin	1,576	1,496	1,472	1,484	1,515
	Dallas	42,831	33,077	32,097	32,753	32,914
	Houston	3,682	2,802	3,035	3,198	2,912
	San Antonio	19,415	15,370	14,976	14,900	14,542
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	453,798	448,258	447,911	448,009	424,822
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	223,396	227,631	256,296	198,133	219,572
	Abilene	28,722	29,109	29,052	28,646	28,085
	Amarillo	60,513	60,400	63,041	56,343	57,677
	Lubbock	88,182	93,898	120,108	70,099	92,187
	Waco	45,979	44,224	44,095	43,045	41,623
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	6,663	3,256	(3,256)	3,256	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	48,503	45,473	43,184	41,634	39,882
United Healthcare of Texas, Inc.	Consolidated	28,238	15,060	14,308	18,828	28,920
	Austin, San Antonio	11,442	7,604	7,654	7,668	7,741
	Dallas	11,000	3,523	3,128	3,043	2,707
	Houston, Corpus Christi	5,796	3,933	3,526	8,117	18,472
UTMB Health Plans, Inc.	Galveston*	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	46,849	43,609	45,530	42,110	36,459
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,564,384	2,411,808	2,417,336	2,355,590	2,327,295
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,027,791	4,735,434	4,718,380	4,625,069	4,578,147

**FOURTH QUARTER 2008
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

FOURTH QUARTER 2008

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	12,948	8,197	6,889	6,324	5,820
	Laredo	2,762	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,534	1,561	1,576	1,600	3,184
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	333	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,629	1,561	1,576	1,600	3,184
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,815	9,758	8,465	7,924	9,004

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

FOURTH QUARTER 2008

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	38,797	24,698	17,935	21,993	21,542
	Laredo	8,258	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	4,548	4,664	4,727	4,798	28,517
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	970	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		13,776	4,664	4,727	4,798	28,517
TOTAL FOR BASIC SERVICE (IND. WIDE)		44,315	29,362	22,662	26,791	50,059

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,570	7,922	9,527	9,783	10,347
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,890	3,983	4,828	4,902	5,183
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,680	3,939	4,699	4,881	5,164
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	52,775	58,118	67,832	71,063	69,664
	Austin	0	0	0	0	0
	Corpus Christi	668	713	867	927	948
	Dallas	23,751	26,495	30,909	31,770	31,480
	Ft Worth	12,633	14,397	17,213	18,975	19,012
	Houston	15,723	16,513	18,843	19,391	18,224
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,088	18,566	21,035	22,550	22,873
Community Health Choice, Inc.	Houston*	25,944	30,146	35,224	38,479	43,177
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	22,040	23,854	27,018	27,889	26,696
Driscoll Children's Health Plan	Corpus Christi*	8,310	8,906	10,241	10,576	10,431
El Paso First Health Plans, Inc.	Consolidated	10,968	11,946	13,421	13,990	13,749
Evercare of Texas, LLC	Consolidated	17,054	17,378	19,580	19,495	18,083
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	7,861	8,549	9,415	9,224	8,960
	Laredo	7,861	8,549	9,415	9,224	8,960
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,742	2,591	3,330	3,370	3,154
	Houston	2,742	2,591	3,330	3,370	3,154
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	30,244	33,432	38,029	39,850	41,373
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	Consolidated	3,449	3,971	4,612	4,772	4,608
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,449	3,971	4,612	4,772	4,608
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	32,684	36,799	42,161	43,545	43,154
	Austin	9,406	10,739	12,484	12,948	13,308
	Corpus Christi	1,231	1,300	1,659	1,791	1,789
	El Paso	6,054	6,777	7,871	8,147	8,189
	Lubbock	4,824	5,623	6,376	6,679	6,541
	San Antonio	11,169	12,360	13,771	13,980	13,327
	Houston*	51,496	56,843	65,732	68,570	65,392
	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
	Consolidated	0	0	0	0	0
Texas Healthspring, LLC	Houston*	6,068	6,392	7,628	7,653	7,972
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		308,452	338,133	389,502	405,904	404,675
TOTAL FOR BASIC SERVICE (IND. WIDE)		308,452	338,133	389,502	405,904	404,675

* Operates in only one service area

FOURTH QUARTER 2008

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	22,746	23,196	27,314	30,005	30,296
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	11,823	11,819	13,783	15,255	15,267
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	10,923	11,377	13,531	14,750	15,029
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	154,046	167,175	195,565	213,676	211,658
	Austin	0	0	0	0	0
	Corpus Christi	2,012	2,099	2,515	2,728	2,808
	Dallas	69,485	75,458	89,168	95,914	94,950
	Ft Worth	35,735	41,772	49,348	56,224	57,680
	Houston	46,814	47,846	54,534	58,810	56,220
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	50,803	53,721	61,497	68,010	68,657
Community Health Choice, Inc.	Houston*	86,110	97,300	112,846	126,114	128,774
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	64,711	68,343	78,442	85,617	81,376
Driscoll Children's Health Plan	Corpus Christi*	24,356	25,588	29,720	32,134	31,509
El Paso First Health Plans, Inc.	Consolidated	32,136	34,407	38,942	42,202	41,747
Evercare of Texas, LLC	Consolidated	51,490	50,921	56,877	60,014	56,113
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

FOURTH QUARTER 2008

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	22,797	23,968	27,939	28,529	27,504
	Laredo	22,797	23,968	27,939	28,529	27,504
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	9,057	8,100	9,253	10,002	9,790
	Houston	9,057	8,100	9,253	10,002	9,790
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	87,239	96,644	111,008	119,458	122,712
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	Consolidated	10,000	11,220	13,253	14,439	13,927
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,000	11,220	13,253	14,439	13,927
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	97,299	106,443	123,640	133,528	131,822
	Austin	28,437	31,362	36,468	39,909	40,811
	Corpus Christi	3,756	3,954	4,771	5,410	5,503
	El Paso	17,781	19,461	22,972	24,780	24,957
	Lubbock	14,140	15,968	18,649	20,323	19,682
	San Antonio	33,185	35,698	40,780	43,106	40,869
Texas Children's Health Plan, Inc.	Houston*	149,971	161,493	189,523	208,073	201,173
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	18,327	18,842	21,909	23,146	23,684
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		916,783	984,071	1,140,145	1,240,948	1,225,956
TOTAL FOR BASIC SERVICE (IND. WIDE)		916,783	984,071	1,140,145	1,240,948	1,225,956

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FOURTH QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	242,731	222,701	225,291	224,423	223,470
	Austin	14,122	11,568	11,736	11,766	11,189
	Corpus Christi	612	579	629	535	641
	Dallas	67,924	60,403	64,669	68,603	67,025
	El Paso	11,029	11,372	10,395	10,525	9,935
	Houston	101,244	92,117	90,647	84,269	85,044
	San Antonio	47,800	46,662	47,215	48,725	49,636
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	459,594	440,787	458,049	461,735	454,920
	Austin	23,722	23,961	25,856	26,484	28,590
	Corpus Christi	10,201	9,827	9,976	10,269	10,153
	Dallas	124,384	118,353	126,357	127,614	125,721
	Ft Worth	112,108	103,624	105,940	106,754	100,242
	Houston	180,900	176,497	181,239	181,694	181,168
	San Antonio	8,279	8,525	8,681	8,920	9,046
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,157	24,930	25,849	25,558	25,241
	Austin	4,176	5,208	5,361	5,422	5,356
	El Paso	6,514	6,889	6,894	6,440	6,178
Arkansas Community Care	Consolidated	54,798	49,877	48,750	48,303	47,222
	Texas	510	672	671	724	720
Bravo Health Texas, Inc.	Consolidated	27,624	33,943	35,836	10,118	11,184
	El Paso	268	0	0	0	0
	Houston	2,012	2,780	3,394	4,049	4,476
	San Antonio	786	1,893	2,408	3,369	3,724
	Dallas, Ft Worth	1,299	1,901	2,444	2,700	2,984
Cigna Healthcare of Texas, Inc.	Texas	22,910	27,369	27,590	0	0
	Consolidated	54,798	49,877	48,750	48,303	47,222
	Dallas	29,672	25,478	24,549	24,168	23,384
Community First Health Plans, Inc.	Houston	25,126	24,399	24,201	24,135	23,838
	San Antonio*	91,633	88,924	91,315	95,867	96,727
Community Health Choice, Inc.	Houston*	119,870	118,883	126,546	131,953	142,162
Comprehensive Health Services of Tx, Inc.- Referred	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	46,481	48,602	53,346	56,026	56,327
Driscoll Children's Health Plan	Corpus Christi*	43,740	42,491	44,291	44,456	44,125
El Paso First Health Plans, Inc.	Consolidated	50,243	49,622	50,995	50,068	50,740
Evercare of Texas, LLC	Consolidated	93,318	94,680	97,772	99,009	98,992
Fidelis SecureCare of Texas Inc.	Consolidated	335	315	206	250	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,427	1,443	150	0	0
	Austin	851	365	0	0	0
	Dallas	2,914	682	0	0	0
	Houston	662	396	150	0	0
Health Care Service Corp.	Consolidated	956,523	898,308	886,321	875,308	868,906
	Abilene	145	114	114	110	121
	Amarillo, Lubbock	668	266	289	284	269
	Austin	31,160	30,490	30,554	29,609	29,533
	Beaumont, Lufkin	2,823	2,692	2,660	2,696	2,698
	Corpus Christi	504	503	454	450	310
	Dallas, Ft Worth	40,425	35,012	33,692	32,801	31,682
	East Texas, Tyler	961	934	881	884	883
	El Paso	953	897	820	837	820
	Houston	88,575	79,843	78,422	77,849	77,234
	Midland	60	65	89	97	101
	Rio Grande Valley	136	117	110	112	109
	San Angelo	68	69	72	74	72
	San Antonio	2,980	2,629	2,435	2,301	2,246
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

FOURTH QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	136,737	146,640	151,332	156,955	171,842
	Austin	25,145	26,792	28,453	30,433	30,467
	Corpus Christi	13,886	14,686	14,790	15,025	15,259
	Dallas	0	514	630	684	754
	Houston	26,517	30,549	33,222	38,751	42,875
	San Antonio	71,189	74,099	74,237	72,062	82,487
K S Plan Administrators, LLC	Consolidated	0	2,632	3,182	3,335	3,528
Legacy Health Solutions, Inc.	San Angelo*	766	787	764	684	679
Mercy Health Plans of Missouri, Inc.	Consolidated	67,060	58,659	58,653	59,622	54,871
	Laredo	13,374	11,499	12,268	12,148	10,508
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	28,705	27,902	28,622	29,009	30,828
	Houston	19,694	18,609	19,432	19,756	21,745
	San Antonio	9,011	9,293	9,190	9,253	9,083
PacifiCare of Texas, Inc.	Consolidated	142,463	141,626	143,335	145,421	146,140
	Austin	593	498	488	500	495
	Dallas	92,658	93,587	95,006	96,556	97,205
	Houston	1,258	909	1,008	1,120	962
	San Antonio	47,954	46,632	46,833	47,245	47,478
Parkland Community Health Plan, Inc.	Northeast TX*	141,940	142,273	150,692	149,491	148,007
PSO Health Service, LLC	Consolidated	6,836	10,812	11,501	11,767	12,250
Scott & White Health Plan	Central TX*	176,154	180,195	181,453	182,322	180,738
Selectcare Health Plans, Inc.	Consolidated	646	2,328	2,567	2,762	2,793
SelectCare of Texas, L.L.C.	Consolidated	38,547	42,146	42,338	42,170	42,120
Seton Health Plan, Inc.	Austin*	12,159	12,720	14,717	15,095	15,042
SHA, L.L.C.	Consolidated	104,657	105,652	106,663	103,985	104,321
	Abilene	9,624	9,786	9,737	9,479	9,468
	Amarillo	20,248	20,050	20,132	19,134	19,333
	Lubbock	59,536	61,179	62,119	61,439	61,278
	Waco	15,247	14,637	14,675	13,933	14,242
Superior Healthplan, Inc.	Consolidated	266,467	265,857	277,256	279,521	277,582
	Austin	70,641	71,849	78,722	79,354	78,593
	Corpus Christi	23,561	23,460	23,562	23,613	23,068
	El Paso	59,508	59,616	61,464	60,771	61,928
	Lubbock	10,938	11,517	12,453	12,829	13,017
	San Antonio	101,819	99,415	101,055	102,954	100,976
Texas Children's Health Plan, Inc.	Houston*	184,573	187,756	204,333	210,687	215,157
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	36,612	38,264	39,142	39,896	43,863
UNICARE Health Plans of Texas, Inc.	Houston*	36,569	34,961	35,830	35,182	37,690
United Healthcare of Texas, Inc.	Consolidated	9,800	4,842	4,681	9,222	9,459
	Austin, San Antonio	3,802	2,539	2,522	2,555	2,611
	Dallas	4,069	1,125	986	950	767
	Houston, Corpus Christi	1,929	1,178	1,173	5,717	6,081
UTMB Health Plans, Inc.	Galveston*	764	734	726	715	668
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	17,316	17,157	17,733	15,761	12,470
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	2,690	3,095	3,767	4,476
TOTAL FOR TEXAS BASIC SERVICE		2,770,537	2,738,141	2,828,295	2,832,793	2,854,362
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,674,043	3,592,016	3,672,082	3,668,746	3,681,762

FOURTH QUARTER 2008

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	730,399	676,312	677,446	677,796	674,960
	Austin	42,592	34,637	34,919	35,401	33,836
	Corpus Christi	1,853	1,752	1,871	1,616	1,791
	Dallas	201,197	186,385	192,230	199,889	206,471
	El Paso	33,819	33,832	33,373	31,283	30,605
	Houston	306,553	281,245	273,818	264,317	254,536
	San Antonio	144,385	138,461	141,235	145,290	147,721
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,364,041	1,351,979	1,360,602	1,394,058	1,362,970
	Austin	70,015	71,707	75,570	78,956	82,748
	Corpus Christi	30,551	29,742	29,896	31,165	30,461
	Dallas	366,363	365,701	372,221	385,448	375,771
	Ft Worth	332,224	325,145	317,210	322,915	306,109
	Houston	540,026	534,122	539,895	549,129	540,945
	San Antonio	24,862	25,562	25,810	26,445	26,936
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	58,368	72,851	77,422	77,005	76,021
	Austin	12,844	15,029	16,113	16,218	16,182
	El Paso	19,895	20,477	20,775	19,777	18,754
Arkansas Community Care	Consolidated	165,041	149,982	146,691	145,123	141,774
	Texas	1,572	1,926	2,024	2,543	2,218
Bravo Health Texas, Inc.	Consolidated	81,704	99,482	105,237	84,312	32,779
	El Paso	811	0	0	0	0
	Houston	7,354	7,512	9,372	11,084	13,118
	San Antonio	1,731	5,115	6,864	11,292	10,915
	Dallas, Ft Worth	4,200	5,137	7,021	6,492	8,747
	Texas	67,971	81,719	81,980	55,442	0
Cigna Healthcare of Texas, Inc.	Consolidated	165,041	149,982	146,691	145,123	141,774
	Dallas	89,592	76,789	74,776	72,938	70,462
	Houston	75,449	73,193	71,915	72,185	71,312
Community First Health Plans, Inc.	San Antonio*	275,655	270,251	271,256	286,103	290,860
Community Health Choice, Inc.	Houston*	378,116	375,859	391,278	413,483	419,041
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	134,511	142,946	156,074	168,844	168,237
Driscoll Children's Health Plan	Corpus Christi*	131,657	130,018	133,954	137,468	134,921
El Paso First Health Plans, Inc.	Consolidated	149,968	148,661	152,415	152,542	150,859
Evercare of Texas, LLC	Consolidated	280,308	282,929	291,249	297,148	298,057
Fidelis SecureCare of Texas Inc.	Consolidated	953	956	722	599	842
Great-West Healthcare of Texas, Inc.	Consolidated	13,372	4,516	856	29	(28)
	Austin	2,844	1,102	(80)	0	(10)
	Dallas	8,605	2,183	390	(16)	(12)
	Houston	1,923	1,231	546	45	(6)
Health Care Service Corp.	Consolidated	2,873,436	2,702,020	2,670,705	2,633,334	2,612,079
	Abilene	471	360	342	322	358
	Amarillo, Lubbock	2,482	807	866	855	827
	Austin	93,652	91,561	91,756	90,410	88,886
	Beaumont, Lufkin	8,492	8,234	8,037	8,126	8,095
	Corpus Christi	1,525	1,513	1,454	1,350	968
	Dallas, Ft Worth	122,783	107,427	102,101	99,399	96,071
	East Texas, Tyler	2,899	2,825	2,712	2,663	2,658
	El Paso	2,905	2,703	2,542	2,541	2,511
	Houston	266,984	240,354	236,087	233,612	232,279
	Midland	182	212	251	289	305
	Rio Grande Valley	477	346	337	344	325
	San Angelo	224	212	219	215	217
	San Antonio	8,946	8,259	7,649	7,078	6,807
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

FOURTH QUARTER 2008

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	405,516	436,737	449,697	459,327	501,129
	Austin	72,747	79,455	83,955	90,201	90,856
	Corpus Christi	41,535	43,713	44,475	44,661	45,594
	Dallas	0	1,353	1,851	1,980	2,219
	Houston	78,846	89,106	96,486	107,718	125,415
	San Antonio	212,388	223,110	222,930	214,767	237,045
K S Plan Administrators, LLC	Consolidated	0	7,275	9,380	9,857	10,503
Legacy Health Solutions, Inc.	San Angelo*	2,295	2,349	2,324	2,178	2,042
Mercy Health Plans of Missouri, Inc.	Consolidated	200,506	174,869	175,422	173,042	165,278
	Laredo	39,410	32,818	36,372	35,425	32,202
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	88,294	85,333	84,931	86,792	91,256
	Houston	61,013	57,323	57,244	58,981	63,703
	San Antonio	27,281	28,010	27,687	27,811	27,553
PacifiCare of Texas, Inc.	Consolidated	427,314	423,761	427,442	434,785	438,783
	Austin	1,576	1,496	1,472	1,484	1,515
	Dallas	277,128	279,407	281,787	288,605	290,501
	Houston	3,783	2,918	3,122	3,310	3,020
	San Antonio	144,827	139,940	141,061	141,386	143,748
Parkland Community Health Plan, Inc.	Northeast TX*	418,917	426,603	444,885	449,885	442,976
PSO Health Service, LLC	Consolidated	20,348	31,037	34,203	35,188	36,157
Scott & White Health Plan	Central TX*	527,275	540,509	546,810	540,222	523,704
Selectcare Health Plans, Inc.	Consolidated	1,858	6,601	7,645	8,094	8,372
SelectCare of Texas, L.L.C.	Consolidated	115,817	125,636	127,195	126,680	126,011
Seton Health Plan, Inc.	Austin*	35,695	36,710	42,417	46,001	45,214
SHA, L.L.C.	Consolidated	311,844	316,582	346,778	290,189	310,145
	Abilene	28,933	29,345	29,302	28,909	28,364
	Amarillo	60,513	60,400	63,041	56,343	57,677
	Lubbock	176,418	182,613	210,340	161,892	182,481
	Waco	45,979	44,224	44,095	43,045	41,623
Superior Healthplan, Inc.	Consolidated	795,974	799,283	827,423	847,209	838,074
	Austin	210,579	214,459	231,985	240,804	236,877
	Corpus Christi	70,689	70,916	70,874	71,565	70,186
	El Paso	177,919	178,907	184,784	185,290	185,354
	Lubbock	32,308	33,898	36,840	38,959	38,919
	San Antonio	304,479	301,103	302,940	310,591	306,738
Texas Children's Health Plan, Inc.	Houston*	545,163	562,718	599,841	642,291	639,896
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	109,439	113,833	116,438	119,681	129,171
UNICARE Health Plans of Texas, Inc.	Houston*	109,341	106,402	106,156	107,181	110,797
United Healthcare of Texas, Inc.	Consolidated	28,238	15,060	14,308	18,828	28,920
	Austin, San Antonio	11,442	7,604	7,654	7,668	7,741
	Dallas	11,000	3,523	3,128	3,043	2,707
	Houston, Corpus Christi	5,796	3,933	3,526	8,117	18,472
UTMB Health Plans, Inc.	Galveston*	2,298	2,214	2,180	2,157	2,052
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	53,776	51,181	53,741	50,847	42,901
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	7,316	9,110	10,651	12,755
TOTAL FOR TEXAS BASIC SERVICE		8,290,870	8,266,094	8,470,321	8,566,715	8,525,793
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,002,478	10,830,753	11,010,924	11,074,052	11,011,282

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$305.99	\$316.84	\$320.32	\$318.52	\$321.17
	Austin	\$293.44	\$311.43	\$321.83	\$319.64	\$319.14
	Corpus Christi	\$293.38	\$294.02	\$281.07	(\$61.71)	\$281.31
	Dallas	\$328.24	\$345.45	\$343.28	\$341.58	\$338.50
	El Paso	\$230.60	\$237.43	\$237.99	\$238.03	\$239.48
	Houston	\$314.88	\$323.67	\$330.50	\$330.40	\$333.86
	San Antonio	\$271.68	\$282.38	\$283.39	\$279.83	\$283.93
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$310.41	\$347.89	\$349.34	\$347.26	\$367.38
	Dallas	\$304.07	\$353.60	\$352.42	\$348.26	\$367.37
	Houston	\$317.93	\$341.91	\$346.14	\$346.25	\$367.38
	San Antonio*	\$246.26	\$244.40	\$244.69	\$240.70	\$256.21
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$40.91	\$40.12	\$637.41	\$126.12	\$41.11
	Austin	\$35.25	\$31.88	(\$838.26)	\$0.00	\$32.00
	Dallas	\$42.03	\$41.84	\$711.14	\$455.88	(\$61.25)
	Houston	\$44.25	\$44.44	\$368.53	\$268.53	\$261.00
Health Care Service Corp.	Consolidated	\$258.94	\$273.93	\$279.42	\$282.37	\$284.90
	Abilene	\$489.90	\$395.63	\$481.94	\$457.12	\$445.95
	Amarillo, Lubbock	\$406.24	\$333.70	\$462.98	\$327.64	\$352.59
	Austin	\$354.10	\$363.34	\$363.95	\$368.55	\$377.15
	Beaumont, Lufkin	\$327.58	\$348.44	\$349.68	\$340.86	\$349.79
	Corpus Christi	\$347.27	\$351.42	\$352.20	\$334.13	\$337.27
	Dallas, Ft Worth	\$349.16	\$364.48	\$395.76	\$366.72	\$367.60
	East Texas, Tyler	\$363.58	\$369.45	\$376.34	\$381.03	\$387.26
	El Paso	\$323.02	\$309.69	\$307.98	\$317.56	\$306.77
	Houston	\$313.85	\$312.13	\$333.45	\$335.94	\$346.59
	Midland	\$391.57	\$403.73	\$429.59	\$452.86	\$386.63
	Rio Grande Valle	\$309.55	\$303.66	\$314.83	\$310.71	\$304.42
	San Angelo	\$409.04	\$479.72	\$458.25	\$397.78	\$413.17
	San Antonio	\$294.61	\$319.76	\$317.44	\$311.87	\$319.10
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$149.36	\$142.15	\$133.77	\$119.38	\$103.50
	Austin	\$98.45	\$91.10	\$81.60	\$66.31	\$51.90
	Corpus Christi	\$45.54	\$39.58	\$34.11	\$32.48	\$14.69
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$166.78	\$168.61	\$150.96	\$131.41	\$114.51
	San Antonio	\$170.72	\$158.90	\$156.44	\$146.91	\$127.25
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$248.00	\$245.52	\$243.38	\$245.05	\$252.09
Mercy Health Plans of Missouri, Inc.	Consolidated	\$313.37	\$329.13	\$331.49	\$348.41	\$332.58
	Laredo	\$300.61	\$330.46	\$338.36	\$340.48	\$336.11
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$361.70	\$373.65	\$389.22	\$375.46	\$384.56
	Austin	\$306.84	\$307.83	\$306.51	\$301.89	\$302.45
	Dallas	\$354.16	\$394.94	\$411.19	\$393.38	\$393.33
	Houston	\$283.60	\$200.82	\$267.54	\$259.01	\$355.05
	San Antonio	\$397.63	\$365.74	\$374.92	\$368.38	\$379.19
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Central TX*	\$239.91	\$245.01	\$246.23	\$249.33	\$260.10
Scott & White Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$272.33	\$274.15	\$244.37	\$321.95	\$283.82
	Abilene	\$288.88	\$291.56	\$290.12	\$298.44	\$299.49
	Amarillo	\$269.96	\$270.46	\$258.43	\$286.58	\$275.90
	Lubbock	\$274.18	\$275.57	\$218.99	\$391.66	\$289.34
	Waco	\$261.57	\$264.71	\$263.24	\$270.38	\$271.98
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$158.61	\$151.64	\$44.65	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$301.64	\$308.76	\$311.81	\$318.58	\$316.99
UNICARE Health Plans of Texas, Inc.	Consolidated	\$344.30	\$363.99	\$359.34	\$354.15	\$347.34
United Healthcare of Texas, Inc.	Austin, San Antonio	\$309.29	\$354.28	\$331.78	\$345.10	\$351.09
	Dallas	\$349.53	\$401.89	\$410.13	\$390.42	\$401.25
	Houston, Corpus Christi	\$403.50	\$348.82	\$374.10	\$349.10	\$337.88
	Galveston*	\$133.17	\$136.84	\$127.97	\$134.43	\$135.33
UTMB Health Plans, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$303.31	\$265.46	\$227.20	\$259.22	\$359.27
Valley Baptist Insurance Co.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$275.66	\$278.23	\$277.93	\$280.78	\$277.84
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$261.31	\$271.06	\$272.37	\$276.28	\$275.19

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$899.95	\$1,077.84	\$1,017.98	\$934.32	\$990.16
	Austin	\$0.00	\$1,379.53	\$728.28	\$477.88	\$640.03
	Corpus Christi	\$809.48	\$909.63	\$762.96	\$809.94	\$903.09
	Dallas	\$783.61	\$1,003.43	\$971.04	\$813.98	\$944.01
	El Paso	\$0.00	\$1,178.16	\$626.82	\$649.61	\$783.90
	Houston	\$827.26	\$1,270.40	\$971.17	\$925.52	\$965.97
	San Antonio	\$960.24	\$1,119.49	\$1,074.77	\$1,041.42	\$1,037.18
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,179.86	\$1,110.88	\$1,742.25	\$1,246.88	\$1,244.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,179.86	\$1,107.68	\$1,762.44	\$1,239.55	\$1,238.40
	San Antonio	\$0.00	\$1,238.14	\$1,313.52	\$1,358.47	\$1,324.25
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$825.60	\$652.60	\$700.39	\$687.80	\$706.41
	Austin	\$844.22	\$682.29	\$753.75	\$710.42	\$738.04
	El Paso	\$875.98	\$594.12	\$635.97	\$644.96	\$669.54
Arkansas Community Care	Consolidated	\$815.62	\$641.89	\$689.91	\$710.11	\$690.90
	Texas	\$854.23	\$682.40	\$750.29	\$739.63	\$730.57
Bravo Health Texas, Inc.	Consolidated	\$892.49	\$925.82	\$978.28	\$984.78	\$946.35
	South Texas	\$894.59	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$900.17	\$925.77	\$979.40	\$986.09	\$946.31
	Houston	\$880.46	\$925.80	\$977.70	\$980.49	\$946.30
	Texas	\$896.29	\$925.73	\$977.36	\$990.31	\$946.36
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$1,216.41	\$1,188.67	\$1,129.88	\$1,357.33	\$953.88
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,727.50	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$945.94	\$971.62	\$1,007.87	\$994.69	\$983.30
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$914.56	\$934.92	\$979.00	\$957.21	\$953.09
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$966.32	\$996.87	\$1,026.56	\$1,021.07	\$1,004.63
K S Plan Administrators, LLC	Consolidated	\$0.00	\$701.12	\$780.69	\$721.57	\$727.51
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$529.47	\$685.12	\$713.79	\$846.60	\$694.26
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33
PacifiCare of Texas, Inc.	Consolidated	\$972.17	\$1,120.30	\$1,094.52	\$1,069.01	\$1,057.58
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$962.71	\$1,094.19	\$1,025.53	\$966.14	\$993.28
	Houston	\$927.09	\$873.50	\$1,003.97	\$1,099.62	\$955.94
	San Antonio	\$989.88	\$1,172.15	\$1,231.20	\$1,277.06	\$1,185.84
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Consolidated	\$799.54	\$815.49	\$839.77	\$829.54	\$802.05
PSO Health Service, LLC	Central TX*	\$314.07	\$320.04	\$304.75	\$310.73	\$736.32
Selectcare Health Plans, Inc.	Consolidated	\$670.58	\$825.66	\$862.16	\$839.03	\$843.61
SelectCare of Texas, L.L.C.	Consolidated	\$857.54	\$848.08	\$862.30	\$953.93	\$961.95
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,043.89	\$1,021.46	\$1,237.11	\$958.93	\$597.84
	Abilene	\$1,106.47	\$542.56	\$706.30	\$542.87	\$136.89
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,040.28	\$1,049.29	\$1,271.27	\$981.81	\$625.75
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$972.33	\$1,064.05	\$1,103.49	\$1,003.12	\$1,093.04
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$991.89	\$976.73	\$940.09	\$713.25	\$294.26
Valley Baptist Insurance Co.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Consolidated	\$0.00	\$975.11	\$896.68	\$938.12	\$939.73
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$975.11	\$896.68	\$938.12	\$939.73
TOTAL FOR TEXAS BASIC SERVICE		\$907.29	\$969.24	\$978.19	\$967.95	\$981.21
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$879.30	\$937.91	\$949.74	\$947.58	\$952.69

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$62.18	\$82.17	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$62.18	\$81.72	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$100.24	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	(\$107.84)	\$60.18	\$81.06	\$72.48	\$76.93
	Austin	(\$84.90)	\$57.73	\$69.23	\$69.51	\$79.62
	El Paso	(\$171.36)	\$51.05	\$81.14	\$60.24	\$62.79
Arkansas Community Care	Consolidated	(\$89.26)	\$70.29	\$94.08	\$49.45	\$77.80
	Texas	(\$82.32)	\$62.23	\$84.23	\$55.48	\$68.32
Bravo Health Texas, Inc.	Consolidated	\$67.74	\$93.74	\$83.96	\$67.76	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$67.74	\$93.74	\$83.96	\$67.76	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$60.70	\$92.57	\$95.42	(\$138.85)	\$337.24
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$84.35	\$91.27	\$140.35	\$88.26
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$196.65	\$119.85	\$181.53	\$87.79	\$127.10
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacificCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$270.78	\$141.08	\$178.02	\$159.98	\$160.09
Scott & White Health Plan	Central TX*	(\$20.16)	\$31.15	\$34.71	\$28.73	\$30.95
Selectcare Health Plans, Inc.	Consolidated	\$95.09	\$806.18	\$878.10	\$1,100.31	\$989.55
SelectCare of Texas, L.L.C.	Consolidated	\$70.83	\$82.31	\$100.67	\$98.77	\$84.88
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	(\$116.28)	\$876.97	\$876.97	\$17.40	\$64.50
	Abilene	(\$260.17)	\$470.50	\$495.22	\$37.23	\$56.49
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	(\$88.27)	\$896.52	\$898.95	\$16.23	\$64.98
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$214.46	\$71.68	\$68.99	\$423.11	(\$417.83)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$80.35	\$78.80	\$73.85	\$69.71
TOTAL FOR TEXAS BASIC SERVICE		\$48.44	\$80.59	\$87.45	\$59.13	\$102.58
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$54.06	\$82.99	\$96.07	\$62.90	\$102.29

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$270.10	\$281.39	\$242.09	\$239.20	\$237.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$305.16	\$322.53	\$252.97	\$262.32	\$264.02
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$241.05	\$242.78	\$230.55	\$213.91	\$211.57
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$213.40	\$220.01	\$221.39	\$223.39	\$232.66
	Austin	\$281.66	\$297.20	\$247.74	\$261.77	\$274.33
	Corpus Christi	\$309.54	\$315.77	\$309.71	\$312.59	\$287.17
	Dallas	\$147.61	\$159.98	\$169.45	\$160.22	\$167.52
	Ft Worth	\$183.40	\$184.39	\$191.22	\$183.58	\$198.09
	Houston	\$248.16	\$252.14	\$253.75	\$261.34	\$264.28
	San Antonio	\$384.40	\$385.61	\$345.28	\$429.32	\$505.12
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$205.49	\$206.55	\$209.20	\$206.58	\$225.63
Community Health Choice, Inc.	Houston*	\$238.63	\$230.88	\$221.25	\$238.54	\$237.09
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$194.85	\$182.55	\$218.71	\$210.73	\$225.94
Driscoll Children's Health Plan	Corpus Christi*	\$255.03	\$258.57	\$256.30	\$258.74	\$220.68
El Paso First Health Plans, Inc.	Consolidated	\$159.68	\$156.88	\$157.28	\$161.35	\$163.66
Evercare of Texas, LLC	Consolidated	\$395.93	\$414.54	\$417.36	\$437.37	\$489.84
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$331.77	\$335.40	\$341.69	\$354.99	\$369.98
	Houston	\$273.51	\$287.99	\$294.15	\$301.89	\$308.11
	San Antonio	\$442.73	\$421.90	\$428.10	\$453.31	\$496.51
PacificCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$234.43	\$236.98	\$230.91	\$222.82	\$229.54
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$206.14	\$205.10	\$189.39	\$187.50	\$255.78
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$206.14	\$205.10	\$189.41	\$187.47	\$255.78
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Consolidated	\$237.25	\$244.38	\$241.02	\$251.85
Superior Healthplan, Inc.	Austin	\$191.97	\$191.87	\$185.21	\$192.72	\$208.59
	Corpus Christi	\$389.33	\$399.53	\$411.54	\$436.02	\$473.85
	El Paso	\$164.65	\$170.40	\$167.89	\$171.26	\$166.91
	Lubbock	\$172.85	\$187.59	\$184.79	\$197.93	\$225.46
	San Antonio	\$277.30	\$289.75	\$288.70	\$302.85	\$317.46
	Houston*	\$155.07	\$154.16	\$154.75	\$165.12	\$175.32
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$222.22	\$232.30	\$231.93	\$267.15	\$276.28
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$226.79	\$230.56	\$228.95	\$234.38	\$245.96
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$226.79	\$230.56	\$228.95	\$234.38	\$245.96

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.51	\$6.16	\$7.19	\$6.39	\$6.52
	Laredo	\$5.04	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$157.01	\$166.35	\$188.33	\$163.01	\$250.94
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$54.86	\$166.35	\$188.33	\$163.01	\$250.94
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$20.07	\$31.60	\$44.97	\$34.44	\$145.76

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$91.12	\$91.89	\$73.45	\$55.81	\$82.91
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$94.81	\$91.93	\$77.08	\$63.05	\$86.46
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$87.12	\$91.85	\$69.77	\$48.32	\$79.30
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$103.53	\$104.78	\$114.77	\$93.16	\$119.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$93.02	\$92.85	\$88.30	\$82.26	\$72.85
	Dallas	\$73.70	\$76.35	\$81.08	\$67.13	\$76.37
	Ft Worth	\$224.12	\$205.33	\$237.69	\$176.81	\$246.43
	Houston	\$56.22	\$62.35	\$59.83	\$56.17	\$65.61
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$125.61	\$123.70	\$117.91	\$114.34	\$113.15
Community Health Choice, Inc.	Houston*	\$327.47	\$312.26	\$298.22	\$252.29	\$197.82
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$91.95	\$88.54	\$94.88	\$89.72	\$85.00
Driscoll Children's Health Plan	Corpus Christi*	\$92.85	\$92.91	\$93.20	\$95.74	\$98.71
El Paso First Health Plans, Inc.	Consolidated	\$102.41	\$95.80	\$93.31	\$95.49	\$101.42
Evercare of Texas, LLC	Consolidated	\$100.02	\$100.14	\$100.27	\$99.62	\$86.47
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$161.42	\$164.87	\$138.77	\$127.82	\$115.08
	Laredo	\$161.42	\$164.87	\$138.77	\$127.82	\$115.08
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$96.73	\$95.53	\$95.85	\$93.15	\$87.32
	Houston	\$96.73	\$95.53	\$95.85	\$93.15	\$87.32
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$204.50	\$204.16	\$196.25	\$161.97	\$171.51
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$94.43	\$93.98	\$93.86	\$91.74	\$86.60
SHA, L.L.C.	Consolidated	\$83.92	\$82.35	\$79.54	\$80.06	\$85.06
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$83.92	\$82.35	\$79.54	\$80.06	\$85.06
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$134.40	\$129.55	\$136.44	\$145.60	\$148.51
Superior Healthplan, Inc.	Austin	\$221.32	\$220.08	\$232.59	\$248.90	\$239.17
	Corpus Christi	\$145.13	\$151.33	\$161.87	\$183.14	\$186.55
	El Paso	\$87.75	\$74.69	\$83.48	\$87.95	\$92.68
	Lubbock	\$75.72	\$77.78	\$80.19	\$83.05	\$85.13
	San Antonio	\$108.68	\$100.67	\$103.02	\$107.87	\$117.47
	Houston*	\$97.07	\$97.14	\$96.53	\$98.76	\$105.02
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$88.49	\$87.19	\$86.61	\$84.58	\$79.50
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$136.39	\$135.61	\$134.68	\$123.45	\$124.78
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$136.39	\$135.61	\$134.68	\$123.45	\$124.78

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$300.28	\$316.32	\$312.24	\$307.06	\$310.93
	Austin	\$293.46	\$312.32	\$322.56	\$319.98	\$319.87
	Corpus Christi	\$333.01	\$398.89	\$344.76	\$53.39	\$354.54
	Dallas	\$313.92	\$338.22	\$318.85	\$313.36	\$317.22
	El Paso	\$230.51	\$237.94	\$238.25	\$238.36	\$240.08
	Houston	\$315.70	\$325.45	\$331.78	\$331.73	\$335.30
	San Antonio	\$266.47	\$287.42	\$279.88	\$267.97	\$272.28
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$211.63	\$216.37	\$222.47	\$214.32	\$226.30
	Austin	\$281.66	\$297.20	\$247.74	\$261.77	\$274.33
	Corpus Christi	\$295.28	\$300.04	\$291.08	\$292.43	\$267.41
	Dallas	\$133.59	\$142.72	\$148.28	\$137.05	\$144.48
	Ft Worth	\$187.78	\$187.08	\$198.45	\$182.40	\$207.20
	Houston	\$257.49	\$260.37	\$273.33	\$264.17	\$268.77
	San Antonio	\$384.40	\$399.07	\$370.04	\$461.43	\$537.94
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$717.76	\$712.78	\$781.45	\$760.28	\$780.88
	Austin	\$759.32	\$740.03	\$822.98	\$779.93	\$817.66
	El Paso	\$704.61	\$645.16	\$717.12	\$705.20	\$722.38
Arkansas Community Care	Consolidated	\$726.32	\$712.18	\$784.00	\$759.57	\$768.69
	Texas	\$771.91	\$744.63	\$834.52	\$795.11	\$798.90
Bravo Health Texas, Inc.	Consolidated	\$206.36	\$242.31	\$281.60	\$381.77	\$946.35
	South Texas	\$893.49	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$900.17	\$925.77	\$979.40	\$986.09	\$946.31
	Houston	\$880.46	\$925.80	\$977.70	\$980.49	\$946.30
	Texas	\$896.29	\$925.73	\$977.36	\$990.31	\$946.36
	Dallas, Ft Worth	\$67.74	\$93.74	\$83.96	\$67.76	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$310.41	\$347.89	\$349.34	\$347.26	\$335.88
	Dallas	\$304.07	\$353.60	\$352.42	\$348.26	\$323.22
	Houston	\$317.93	\$341.91	\$346.14	\$346.25	\$348.38
Community First Health Plans, Inc.	San Antonio*	\$193.96	\$193.12	\$191.35	\$187.31	\$201.75
Community Health Choice, Inc.	Houston*	\$258.86	\$251.95	\$243.45	\$242.73	\$225.02
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$145.35	\$137.60	\$156.47	\$149.37	\$157.77
Driscoll Children's Health Plan	Corpus Christi*	\$225.97	\$227.77	\$221.37	\$221.75	\$194.11
El Paso First Health Plans, Inc.	Consolidated	\$146.73	\$137.15	\$138.82	\$142.22	\$142.89
Evercare of Texas, LLC	Consolidated	\$467.86	\$501.98	\$496.67	\$509.54	\$502.97
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,727.50	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66
Great-West Healthcare of Texas, Inc.	Consolidated	\$101.66	\$99.70	\$711.43	\$313.43	\$102.14
	Austin	\$87.59	\$79.22	(\$770.40)	\$0.00	\$63.10
	Dallas	\$104.45	\$103.98	\$795.71	\$548.00	(\$40.92)
	Houston	\$109.95	\$110.44	\$434.12	\$422.00	\$453.33
Health Care Service Corp.	Consolidated	\$263.22	\$277.72	\$283.76	\$287.85	\$290.35
	Abilene	\$492.80	\$398.23	\$484.63	\$459.75	\$448.53
	Amarillo,Lubbock	\$407.66	\$336.75	\$465.53	\$330.17	\$355.49
	Austin	\$354.52	\$363.67	\$364.23	\$368.82	\$377.42
	Beaumont,Lufkin	\$327.77	\$348.65	\$349.79	\$340.93	\$349.86
	Corpus Christi	\$348.18	\$352.37	\$352.80	\$334.79	\$338.15
	Dallas,Ft Worth	\$350.98	\$366.14	\$397.16	\$368.14	\$369.07
	East Texas,Tyler	\$364.72	\$370.31	\$377.25	\$381.96	\$388.41
	El Paso	\$324.77	\$311.02	\$309.00	\$318.54	\$307.80
	Houston	\$315.19	\$313.23	\$334.34	\$336.81	\$347.46
	Midland	\$397.19	\$407.22	\$431.86	\$454.38	\$387.60
	Rio Grande Valle	\$321.77	\$323.11	\$320.81	\$314.25	\$314.78
	San Angelo	\$410.52	\$480.85	\$459.41	\$398.39	\$413.79
	San Antonio	\$374.20	\$387.28	\$374.52	\$373.89	\$382.79
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$297.45	\$298.21	\$298.45	\$281.53	\$255.42
	Austin	\$98.45	\$91.10	\$81.60	\$66.31	\$51.90
	Corpus Christi	\$666.44	\$691.53	\$725.26	\$710.17	\$696.83
	Dallas	\$0.00	\$13.99	\$19.32	\$17.34	\$16.68
	Houston	\$166.78	\$168.61	\$150.96	\$131.41	\$114.51
	San Antonio	\$341.96	\$342.88	\$352.91	\$351.98	\$316.64
K S Plan Administrators, LLC	Consolidated	\$0.00	\$746.71	\$833.68	\$774.31	\$778.54
Legacy Health Solutions, Inc.	San Angelo*	\$303.69	\$274.26	\$257.72	\$287.64	\$169.21
Mercy Health Plans of Missouri, Inc.	Consolidated	\$412.18	\$455.37	\$470.38	\$493.58	\$452.24
	Laredo	\$221.15	\$209.53	\$185.04	\$169.22	\$147.32
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$272.01	\$274.21	\$302.71	\$356.63	\$328.53
	Houston	\$218.94	\$213.55	\$233.28	\$291.63	\$263.96
	San Antonio	\$390.70	\$398.35	\$446.25	\$494.48	\$477.83
PacifiCare of Texas, Inc.	Consolidated	\$830.95	\$1,067.88	\$1,009.03	\$970.96	\$977.57
	Austin	\$306.84	\$319.97	\$306.33	\$297.39	\$295.05
	Dallas	\$824.30	\$1,051.30	\$954.43	\$886.81	\$924.85
	Houston	\$299.19	\$236.54	\$289.50	\$284.45	\$370.55
	San Antonio	\$863.28	\$1,126.32	\$1,141.36	\$1,165.88	\$1,104.07
	Parkland Community Health Plan, Inc.	Northeast TX*	\$229.02	\$229.82	\$222.48	\$206.66
PSO Health Service, LLC	Consolidated	\$1,070.32	\$956.57	\$1,017.80	\$989.53	\$962.14
Scott & White Health Plan	Central TX*	\$258.13	\$262.49	\$259.34	\$267.91	\$348.81
Selectcare Health Plans, Inc.	Consolidated	\$749.50	\$909.68	\$951.06	\$935.01	\$923.86
SelectCare of Texas, L.L.C.	Consolidated	\$924.83	\$926.28	\$957.94	\$1,047.76	\$1,042.59
Seton Health Plan, Inc.	Austin*	\$111.72	\$117.38	\$129.16	\$115.91	\$113.81
SHA, L.L.C.	Consolidated	\$259.05	\$271.95	\$247.76	\$298.22	\$284.35
	Abilene	\$293.61	\$312.15	\$312.01	\$320.80	\$362.90
	Amarillo	\$269.96	\$272.82	\$260.66	\$289.11	\$272.29
	Lubbock	\$248.99	\$266.72	\$231.50	\$304.52	\$279.32
	Waco	\$261.57	\$265.71	\$264.23	\$271.28	\$269.58
	Superior Healthplan, Inc.	Consolidated	\$223.23	\$226.86	\$222.16	\$226.95
	Austin	\$192.16	\$190.60	\$185.37	\$183.80	\$200.10
	Corpus Christi	\$376.72	\$383.07	\$394.41	\$408.62	\$448.44
	El Paso	\$155.98	\$157.53	\$156.51	\$157.99	\$151.05
	Lubbock	\$128.98	\$137.07	\$129.02	\$136.78	\$147.29
	San Antonio	\$258.39	\$267.19	\$261.41	\$270.98	\$284.87
	Texas Children's Health Plan, Inc.	Houston*	\$139.37	\$138.05	\$137.21	\$142.83
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$972.33	\$1,064.05	\$1,103.49	\$1,003.12	\$1,093.04
UNICARE Health Plans of Texas, Inc.	Houston*	\$235.15	\$239.06	\$234.64	\$247.76	\$248.87
United Healthcare of Texas, Inc.	Consolidated	\$344.35	\$364.03	\$359.56	\$353.95	\$347.52
	Austin, San Antonio	\$309.29	\$354.31	\$331.99	\$344.86	\$351.35
	Dallas	\$349.56	\$401.93	\$410.38	\$390.12	\$401.60
	Houston, Corpus Christi	\$403.66	\$348.86	\$374.32	\$348.98	\$338.00
UTMB Health Plans, Inc.	Galveston*	\$2,303.30	\$136.84	\$127.97	\$134.43	\$135.33
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$419.63	\$381.29	\$348.35	\$550.71	\$793.46
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$1,053.26	\$970.85	\$1,009.03	\$1,015.78
TOTAL FOR TEXAS BASIC SERVICE		\$302.64	\$322.67	\$320.08	\$319.53	\$332.10
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$294.66	\$315.33	\$315.19	\$316.38	\$325.92

BASIC SERVICE HMOs

TOTAL MEDICAL & HOSPITAL EXPENSES

	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$229.31	\$256.75	\$248.51	\$248.85	\$265.75
	Austin	\$240.05	\$199.71	\$230.61	\$243.38	\$244.02
	Corpus Christi	\$162.44	\$242.63	\$418.01	\$208.78	\$182.33
	Dallas	\$236.07	\$285.15	\$253.16	\$268.81	\$298.28
	El Paso	\$160.88	\$171.62	\$201.70	\$144.77	\$176.63
	Houston	\$242.11	\$280.70	\$275.23	\$261.39	\$287.27
	San Antonio	\$206.41	\$205.11	\$203.63	\$222.74	\$207.64
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$168.01	\$160.27	\$171.91	\$172.15	\$167.51
	Austin	\$246.49	\$237.31	\$222.18	\$225.86	\$296.67
	Corpus Christi	\$257.36	\$264.25	\$233.65	\$205.63	\$188.14
	Dallas	\$99.72	\$108.47	\$125.29	\$111.09	\$101.33
	Ft Worth	\$130.95	\$136.16	\$147.02	\$138.94	\$132.70
	Houston	\$222.93	\$185.68	\$203.16	\$213.85	\$195.95
	San Antonio	\$145.58	\$340.13	\$277.70	\$401.71	\$494.96
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$516.82	\$591.94	\$616.93	\$656.95	\$600.78
	Austin	\$517.22	\$623.85	\$661.56	\$694.85	\$693.53
	El Paso	\$517.39	\$531.21	\$567.68	\$593.32	\$567.46
Arkansas Community Care	Consolidated	\$678.87	\$595.28	\$632.71	\$634.30	\$571.99
	Texas	\$737.95	\$625.26	\$658.85	\$592.65	\$634.59
Bravo Health Texas, Inc.	Consolidated	\$132.89	\$188.31	\$202.30	\$282.34	\$696.99
	South Texas	\$514.41	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$538.87	\$646.83	\$696.63	\$668.80	\$696.96
	Houston	\$461.99	\$646.85	\$640.36	\$703.08	\$696.95
	Texas	\$523.70	\$646.81	\$640.45	\$726.69	\$697.00
	Dallas, Ft Worth	\$56.88	\$88.63	\$78.03	\$57.81	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$265.13	\$299.20	\$264.46	\$293.79	\$303.78
	Dallas	\$256.14	\$308.86	\$252.86	\$326.83	\$267.13
	Houston	\$275.80	\$289.07	\$276.52	\$260.41	\$339.99
Community First Health Plans, Inc.	San Antonio*	\$160.85	\$180.28	\$159.87	\$156.96	\$170.01
Community Health Choice, Inc.	Houston*	\$220.39	\$222.20	\$212.58	\$211.99	\$179.43
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$136.33	\$123.02	\$146.39	\$158.38	\$154.54
Driscoll Children's Health Plan	Corpus Christi*	\$182.00	\$164.81	\$173.49	\$161.44	\$166.05
El Paso First Health Plans, Inc.	Consolidated	\$118.33	\$113.23	\$105.05	\$100.04	\$109.98
Evercare of Texas, LLC	Consolidated	\$361.26	\$366.94	\$385.10	\$442.03	\$425.01
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,791.69	\$2,020.64	\$2,428.19	\$2,869.69	\$2,264.95
Great-West Healthcare of Texas, Inc.	Consolidated	\$26.56	\$25.31	\$650.88	\$802.83	(\$133.68)
	Austin	\$14.49	\$24.92	(\$763.81)	\$0.00	\$983.70
	Dallas	\$26.67	\$13.60	\$850.91	\$4,086.44	(\$833.42)
	Houston	\$43.88	\$46.44	\$300.72	(\$467.47)	(\$596.50)
Health Care Service Corp.	Consolidated	\$218.44	\$245.76	\$243.09	\$245.13	\$244.87
	Abilene	\$327.90	\$505.26	\$393.77	\$461.53	\$490.55
	Amarillo, Lubbock	\$272.20	\$299.40	\$227.72	\$239.68	\$263.35
	Austin	\$292.06	\$266.99	\$305.38	\$321.21	\$307.63
	Beaumont, Lufkin	\$287.35	\$316.62	\$332.49	\$293.27	\$297.27
	Corpus Christi	\$199.08	\$168.77	\$296.82	\$296.12	\$233.84
	Dallas, Ft Worth	\$273.66	\$292.38	\$308.34	\$282.91	\$294.07
	East Texas, Tyler	\$341.23	\$385.76	\$401.74	\$422.22	\$528.76
	El Paso	\$212.79	\$158.09	\$159.18	\$197.94	\$167.13
	Houston	\$271.81	\$273.03	\$273.20	\$286.95	\$263.98
	Midland	\$84.62	\$141.67	\$392.88	\$442.26	\$307.45
	Rio Grande Valle	\$148.72	\$165.21	\$216.37	\$246.17	\$232.73
	San Angelo	\$189.72	\$124.48	\$150.39	\$228.58	\$145.89
	San Antonio	\$272.48	\$252.92	\$296.47	\$319.07	\$281.35
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs	DIVISION	TOTAL MEDICAL & HOSPITAL EXPENSES				
		12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$246.72	\$250.41	\$241.38	\$231.36	\$231.67
	Austin	\$103.83	\$71.34	\$67.51	\$67.39	\$66.70
	Corpus Christi	\$563.94	\$587.16	\$549.84	\$565.34	\$608.35
	Dallas	\$0.00	\$7.62	\$12.98	\$11.98	\$13.34
	Houston	\$152.91	\$120.25	\$139.11	\$114.29	\$118.89
	San Antonio	\$268.46	\$298.66	\$285.98	\$285.61	\$277.23
K S Plan Administrators, LLC	Consolidated	\$0.00	\$623.09	\$644.27	\$678.65	\$650.42
Legacy Health Solutions, Inc.	San Angelo*	\$236.29	\$267.86	\$249.85	\$252.90	\$286.07
Mercy Health Plans of Missouri, Inc.	Consolidated	\$367.57	\$397.74	\$393.76	\$417.62	\$397.53
	Laredo	\$227.94	\$143.89	\$145.37	\$122.67	\$105.79
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$127.30	\$196.91	\$264.42	\$271.20	\$231.62
	Houston	\$105.68	\$156.70	\$206.40	\$218.37	\$189.48
	San Antonio	\$175.66	\$279.18	\$384.38	\$383.25	\$329.04
PacifiCare of Texas, Inc.	Consolidated	\$655.43	\$786.43	\$797.56	\$801.50	\$759.15
	Austin	\$0.03	\$235.64	\$242.23	\$175.79	\$210.86
	Dallas	\$660.30	\$774.22	\$755.48	\$733.20	\$718.31
	Houston	\$162.12	\$174.20	\$226.65	\$182.09	\$266.59
	San Antonio	\$666.13	\$829.46	\$900.04	\$961.98	\$857.82
	Northeast TX*	\$179.85	\$193.30	\$176.95	\$159.42	\$179.74
Parkland Community Health Plan, Inc.	Consolidated	\$1,010.13	\$817.62	\$892.90	\$887.23	\$795.82
PSO Health Service, LLC	Central TX*	\$223.10	\$230.95	\$231.33	\$250.46	\$310.16
Selectcare Health Plans, Inc.	Consolidated	\$521.89	\$724.65	\$757.91	\$687.15	\$733.83
SelectCare of Texas, L.L.C.	Consolidated	\$748.45	\$762.07	\$791.84	\$837.70	\$840.47
Seton Health Plan, Inc.	Austin*	\$57.73	\$66.07	\$85.64	\$84.73	\$95.62
SHA, L.L.C.	Consolidated	\$238.10	\$247.57	\$231.83	\$267.00	\$253.52
	Abilene	\$270.72	\$271.63	\$255.94	\$287.15	\$275.73
	Amarillo	\$249.47	\$244.89	\$258.42	\$280.25	\$212.72
	Lubbock	\$230.51	\$245.57	\$221.53	\$259.54	\$267.36
	Waco	\$231.75	\$243.47	\$226.91	\$264.20	\$234.25
	Consolidated	\$182.65	\$185.39	\$182.84	\$181.51	\$194.09
Superior Healthplan, Inc.	Austin	\$138.37	\$140.53	\$134.49	\$128.67	\$144.69
	Corpus Christi	\$325.28	\$335.97	\$348.59	\$380.53	\$390.34
	El Paso	\$127.63	\$126.70	\$131.93	\$121.82	\$118.10
	Lubbock	\$115.60	\$93.97	\$110.06	\$104.46	\$112.34
	San Antonio	\$219.42	\$227.04	\$220.98	\$221.89	\$243.63
	Houston*	\$126.23	\$124.78	\$125.85	\$119.40	\$128.66
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$733.83	\$845.89	\$844.44	\$786.27	\$848.55
UNICARE Health Plans of Texas, Inc.	Houston*	\$256.08	\$207.65	\$235.14	\$235.89	\$221.86
United Healthcare of Texas, Inc.	Consolidated	\$425.44	\$230.54	\$66.72	\$280.96	\$476.15
	Austin,San Anton	\$348.46	\$224.55	\$61.15	\$293.73	\$604.21
	Dallas	\$584.25	\$254.37	\$72.86	\$348.37	\$771.53
	Houston,Corpus	\$276.00	\$220.80	\$73.36	\$243.61	\$379.19
UTMB Health Plans, Inc.	Galveston*	(\$146.10)	\$78.54	\$75.38	\$87.48	\$75.39
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$355.26	\$352.89	\$375.36	\$421.21	\$688.15
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$875.81	\$808.36	\$778.56	\$878.19
TOTAL FOR TEXAS BASIC SERVICE		\$245.25	\$259.62	\$260.85	\$264.65	\$271.65
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$240.32	\$259.84	\$259.89	\$263.85	\$269.29

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$31.85	\$44.33	\$47.68	\$40.96	\$33.95
	Austin	\$31.51	\$45.24	\$50.99	\$44.39	\$36.79
	Corpus Christi	\$33.82	\$47.88	\$49.00	(\$3.54)	\$40.43
	Dallas	\$33.63	\$46.67	\$47.61	\$41.23	\$33.71
	El Paso	\$24.86	\$34.48	\$37.78	\$32.87	\$27.42
	Houston	\$33.57	\$47.07	\$52.53	\$45.76	\$38.36
	San Antonio	\$27.41	\$37.77	\$39.87	\$33.27	\$27.32
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$36.17	\$36.86	\$36.25	\$34.17	\$38.64
	Austin	\$52.10	\$55.75	\$35.55	\$46.23	\$31.86
	Corpus Christi	\$41.92	\$44.18	\$46.68	\$60.80	\$62.92
	Dallas	\$21.61	\$21.48	\$19.86	\$23.63	\$26.30
	Ft Worth	\$43.11	\$35.45	\$38.01	\$37.61	\$38.56
	Houston	\$34.36	\$43.27	\$42.86	\$36.20	\$44.80
	San Antonio	\$145.41	\$79.36	\$102.55	\$36.27	\$81.26
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$113.07	\$177.76	\$104.66	\$91.76	\$165.87
	Austin	\$111.06	\$177.76	\$104.97	\$92.27	\$165.20
	El Paso	\$108.39	\$177.76	\$102.98	\$89.56	\$168.66
Arkansas Community Care	Consolidated	\$150.17	\$197.60	\$128.17	\$114.62	\$96.63
	Texas	\$117.97	\$502.90	(\$162.47)	\$121.01	\$97.27
Bravo Health Texas, Inc.	Consolidated	\$44.08	\$60.83	\$49.38	\$70.16	\$176.49
	South Texas	\$217.30	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$219.45	\$290.18	\$182.48	\$183.78	\$176.48
	Houston	\$212.97	\$290.19	\$185.84	\$192.32	\$176.48
	Texas	\$218.18	\$290.17	\$186.67	\$177.31	\$176.49
	Dallas, Ft Worth	\$9.16	\$10.97	\$10.98	\$10.02	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$45.93	\$43.15	\$45.45	\$45.07	\$36.56
	Dallas	\$47.58	\$43.15	\$45.46	\$45.08	\$36.43
	Houston	\$43.98	\$43.15	\$45.45	\$45.07	\$36.70
Community First Health Plans, Inc.	San Antonio*	\$22.28	\$19.56	\$18.78	\$21.33	\$24.41
Community Health Choice, Inc.	Houston*	\$24.02	\$23.95	\$20.97	\$20.66	\$20.73
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$27.42	\$20.33	\$22.23	\$21.52	\$20.52
Driscoll Children's Health Plan	Corpus Christi*	\$23.86	\$26.55	\$23.93	\$25.43	\$22.65
El Paso First Health Plans, Inc.	Consolidated	\$18.58	\$18.70	\$19.00	\$22.42	\$19.15
Evercare of Texas, LLC	Consolidated	\$50.54	\$77.25	\$72.44	\$79.94	\$29.40
Fidelis SecureCare of Texas Inc.	Consolidated	\$418.82	\$393.18	\$216.96	\$625.63	(\$615.91)
Great-West Healthcare of Texas, Inc.	Consolidated	\$59.57	\$63.14	\$75.75	\$170.03	(\$8,151.07)
	Austin	\$47.88	\$53.30	\$131.06	\$0.00	(\$2,996.70)
	Dallas	\$61.34	\$57.51	\$142.10	\$845.63	(\$9,585.08)
	Houston	\$68.94	\$81.93	\$36.45	\$2.38	(\$13,873.67)
Health Care Service Corp.	Consolidated	\$18.48	\$19.76	\$17.47	\$18.96	\$21.41
	Abilene	\$40.45	\$33.95	\$32.55	\$32.02	\$31.77
	Amarillo, Lubbock	\$39.49	\$34.35	\$32.53	\$32.01	\$32.06
	Austin	\$38.39	\$31.96	\$30.08	\$29.72	\$29.27
	Beaumont, Lufkin	\$38.13	\$31.85	\$29.86	\$29.53	\$29.09
	Corpus Christi	\$38.68	\$32.50	\$30.39	\$30.04	\$29.49
	Dallas, Ft Worth	\$39.65	\$33.12	\$31.22	\$30.83	\$30.51
	East Texas, Tyler	\$38.82	\$32.42	\$30.68	\$30.36	\$30.19
	El Paso	\$39.90	\$32.83	\$30.82	\$30.42	\$30.08
	Houston	\$39.14	\$32.63	\$30.71	\$30.31	\$29.92
	Midland	\$43.15	\$34.74	\$32.35	\$31.17	\$30.27
	Rio Grande Valle	\$49.82	\$48.82	\$37.20	\$33.24	\$39.93
	San Angelo	\$39.35	\$32.65	\$31.00	\$30.08	\$29.70
	San Antonio	\$108.88	\$91.21	\$90.94	\$91.70	\$96.75
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$44.49	\$37.26	\$41.06	\$35.01	\$40.47
	Austin	\$21.35	\$18.39	\$24.82	\$13.93	\$20.45
	Corpus Christi	\$101.62	\$81.74	\$74.59	\$70.51	\$102.46
	Dallas	\$0.00	\$2.49	\$2.69	\$2.46	\$2.87
	Houston	\$31.92	\$29.13	\$34.62	\$22.58	(\$22.34)
	San Antonio	\$45.90	\$37.74	\$42.44	\$41.81	\$68.32
K S Plan Administrators, LLC	Consolidated	\$0.00	\$118.20	\$83.05	\$94.90	\$478.82
Legacy Health Solutions, Inc.	San Angelo*	\$99.59	\$59.72	\$65.66	\$83.91	(\$40.80)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$44.62	\$43.90	\$45.94	\$55.00	\$53.66
	Laredo	\$39.65	\$35.26	\$31.15	\$31.99	\$35.48
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$54.66	\$58.02	\$47.85	\$63.05	\$62.51
	Houston	\$46.39	\$41.55	\$25.12	\$55.00	\$57.82
	San Antonio	\$73.16	\$91.72	\$94.84	\$80.13	\$73.35
PacifiCare of Texas, Inc.	Consolidated	\$102.23	\$109.20	\$100.88	\$97.43	\$102.52
	Austin	\$35.32	\$32.72	\$30.62	\$29.84	\$125.79
	Dallas	\$101.36	\$107.50	\$95.38	\$88.97	\$97.66
	Houston	\$34.69	\$24.19	\$29.04	\$28.57	\$122.77
	San Antonio	\$106.37	\$115.18	\$114.20	\$117.04	\$111.67
	Northeast TX*	\$31.34	\$24.28	\$23.49	\$22.13	\$26.05
Parkland Community Health Plan, Inc.	Consolidated	\$225.67	\$217.07	\$167.96	\$185.56	\$247.19
PSO Health Service, LLC	Central TX*	\$29.47	\$27.44	\$27.27	\$32.16	\$31.82
Selectcare Health Plans, Inc.	Consolidated	\$143.58	\$167.67	\$155.86	\$167.43	\$148.85
SelectCare of Texas, L.L.C.	Consolidated	\$148.62	\$141.76	\$129.73	\$137.62	\$157.44
Seton Health Plan, Inc.	Austin*	\$39.21	\$38.19	\$39.65	\$33.08	\$35.13
SHA, L.L.C.	Consolidated	\$20.66	\$28.57	\$28.15	\$37.58	\$42.21
	Abilene	\$10.12	\$38.63	\$31.85	\$48.02	\$107.74
	Amarillo	\$19.45	\$20.02	\$21.34	\$22.77	\$13.18
	Lubbock	\$21.83	\$30.66	\$30.05	\$44.22	\$46.55
	Waco	\$24.42	\$24.95	\$26.37	\$24.97	\$18.74
	Consolidated	\$34.21	\$33.57	\$33.27	\$33.59	\$39.28
Superior Healthplan, Inc.	Austin	\$28.84	\$27.70	\$26.67	\$27.34	\$30.47
	Corpus Christi	\$55.36	\$54.83	\$57.10	\$58.61	\$73.29
	El Paso	\$25.79	\$25.72	\$24.97	\$25.18	\$26.41
	Lubbock	\$23.69	\$22.38	\$21.87	\$22.18	\$24.60
	San Antonio	\$39.06	\$38.67	\$39.20	\$39.12	\$47.95
	Houston*	\$15.12	\$17.13	\$14.06	\$14.96	\$15.26
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$105.89	\$118.33	\$123.60	\$111.74	\$125.93
UNICARE Health Plans of Texas, Inc.	Houston*	\$23.61	\$26.16	\$23.03	\$23.05	\$24.66
United Healthcare of Texas, Inc.	Consolidated	\$124.03	\$81.07	\$90.43	\$78.29	\$47.81
	Austin, San Antonio	\$132.92	\$75.61	\$86.75	\$75.49	\$34.19
	Dallas	\$117.38	\$104.30	\$86.77	\$84.71	\$29.75
	Houston, Corpus Christi	\$119.11	\$70.81	\$101.69	\$78.53	\$56.17
	Galveston*	(\$333.38)	\$27.07	\$27.76	\$179.32	\$49.73
UTMB Health Plans, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$47.29	\$53.57	\$55.25	\$36.49	\$120.70
Valley Baptist Insurance Co.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Consolidated	\$0.00	\$690.95	\$340.18	\$232.91	\$357.75
Wellcare of Texas, Inc.	Consolidated	\$39.91	\$42.82	\$40.59	\$40.40	\$42.55
TOTAL FOR TEXAS BASIC SERVICE		\$34.66	\$38.14	\$35.87	\$36.21	\$38.70

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$261.16	\$301.08	\$296.19	\$289.81	\$299.70
	Austin	\$271.56	\$244.95	\$281.60	\$287.77	\$280.81
	Corpus Christi	\$196.26	\$290.51	\$467.01	\$205.24	\$222.76
	Dallas	\$269.70	\$331.82	\$300.77	\$310.03	\$331.99
	El Paso	\$185.74	\$206.10	\$239.47	\$177.63	\$204.06
	Houston	\$275.68	\$327.76	\$327.76	\$307.15	\$325.63
	San Antonio	\$233.83	\$242.88	\$243.49	\$256.01	\$234.97
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$204.18	\$197.13	\$208.16	\$206.32	\$206.15
	Austin	\$298.59	\$293.05	\$257.73	\$272.09	\$328.52
	Corpus Christi	\$299.28	\$308.43	\$280.34	\$266.43	\$251.06
	Dallas	\$121.33	\$129.94	\$145.15	\$134.73	\$127.64
	Ft Worth	\$174.06	\$171.61	\$185.03	\$176.55	\$171.27
	Houston	\$257.29	\$228.95	\$246.02	\$250.05	\$240.74
	San Antonio	\$290.98	\$419.49	\$380.25	\$437.97	\$576.23
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$629.89	\$769.69	\$721.59	\$748.71	\$766.65
	Austin	\$628.27	\$801.61	\$766.53	\$787.13	\$858.73
	El Paso	\$625.77	\$708.96	\$670.65	\$682.88	\$536.12
Arkansas Community Care	Consolidated	\$829.04	\$792.88	\$760.88	\$748.91	\$668.62
	Texas	\$855.91	\$1,128.15	\$496.38	\$713.66	\$731.86
Bravo Health Texas, Inc.	Consolidated	\$176.97	\$249.14	\$251.68	\$352.49	\$873.48
	South Texas	\$731.71	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$758.33	\$937.01	\$879.11	\$852.57	\$873.44
	Houston	\$674.96	\$937.04	\$826.20	\$895.40	\$873.43
	Texas	\$741.88	\$936.97	\$827.12	\$904.00	\$873.49
	Dallas, Ft Worth	\$66.03	\$99.60	\$89.01	\$67.83	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$311.06	\$342.35	\$309.91	\$338.86	\$340.34
	Dallas	\$303.71	\$352.01	\$298.32	\$371.91	\$303.56
	Houston	\$319.78	\$332.22	\$321.96	\$305.47	\$376.69
Community First Health Plans, Inc.	San Antonio*	\$183.13	\$199.84	\$178.65	\$178.28	\$194.42
Community Health Choice, Inc.	Houston*	\$244.41	\$246.16	\$233.56	\$232.65	\$200.17
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$163.75	\$143.35	\$168.62	\$179.90	\$175.06
Driscoll Children's Health Plan	Corpus Christi*	\$205.87	\$191.36	\$197.42	\$186.87	\$188.70
El Paso First Health Plans, Inc.	Consolidated	\$136.90	\$131.93	\$124.05	\$122.46	\$129.13
Evercare of Texas, LLC	Consolidated	\$411.80	\$444.19	\$457.53	\$521.97	\$454.41
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,210.51	\$2,413.82	\$2,645.15	\$3,495.32	\$1,649.04
Great-West Healthcare of Texas, Inc.	Consolidated	\$86.13	\$88.45	\$726.63	\$972.86	(\$8,284.75)
	Austin	\$62.37	\$78.21	(\$632.75)	\$0.00	(\$2,013.00)
	Dallas	\$88.02	\$71.11	\$993.02	\$4,932.06	(\$10,418.50)
	Houston	\$112.82	\$128.37	\$337.17	(\$465.09)	(\$14,470.17)
Health Care Service Corp.	Consolidated	\$236.92	\$265.52	\$260.56	\$264.09	\$266.27
	Abilene	\$368.35	\$539.22	\$426.32	\$493.55	\$522.33
	Amarillo, Lubbock	\$311.69	\$333.74	\$260.25	\$271.69	\$295.41
	Austin	\$330.46	\$298.95	\$335.46	\$350.93	\$336.90
	Beaumont, Lufkin	\$325.47	\$348.46	\$362.35	\$322.80	\$326.36
	Corpus Christi	\$237.77	\$201.27	\$327.22	\$326.16	\$263.33
	Dallas, Ft Worth	\$313.31	\$325.50	\$339.56	\$313.74	\$324.58
	East Texas, Tyler	\$380.05	\$418.18	\$432.42	\$452.58	\$558.95
	El Paso	\$252.69	\$190.92	\$190.00	\$228.37	\$197.22
	Houston	\$310.95	\$305.67	\$303.91	\$317.26	\$293.91
	Midland	\$127.77	\$176.41	\$425.24	\$473.43	\$337.71
	Rio Grande Valle	\$198.54	\$214.02	\$253.57	\$279.40	\$272.65
	San Angelo	\$229.07	\$157.13	\$181.39	\$258.66	\$175.59
	San Antonio	\$381.36	\$344.13	\$387.42	\$410.77	\$378.10
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$291.21	\$287.67	\$282.44	\$266.37	\$272.14
	Austin	\$125.19	\$89.73	\$92.33	\$81.32	\$87.15
	Corpus Christi	\$665.57	\$668.90	\$624.43	\$635.85	\$710.82
	Dallas	\$0.00	\$10.11	\$15.67	\$14.44	\$16.21
	Houston	\$184.84	\$149.38	\$173.73	\$136.87	\$96.55
	San Antonio	\$314.36	\$336.40	\$328.41	\$327.43	\$345.55
K S Plan Administrators, LLC	Consolidated	\$0.00	\$741.29	\$727.31	\$773.55	\$1,129.24
Legacy Health Solutions, Inc.	San Angelo*	\$335.87	\$327.59	\$315.51	\$336.81	\$245.27
Mercy Health Plans of Missouri, Inc.	Consolidated	\$412.20	\$441.64	\$439.70	\$472.61	\$451.19
	Laredo	\$267.59	\$179.16	\$176.52	\$154.67	\$141.26
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$181.96	\$254.93	\$312.27	\$334.25	\$294.13
	Houston	\$152.07	\$198.26	\$231.52	\$273.37	\$247.30
	San Antonio	\$248.82	\$370.90	\$479.22	\$463.38	\$402.40
PacifiCare of Texas, Inc.	Consolidated	\$757.66	\$895.63	\$898.44	\$898.93	\$861.68
	Austin	\$35.36	\$268.36	\$272.85	\$205.63	\$336.65
	Dallas	\$761.67	\$881.72	\$850.86	\$822.17	\$815.97
	Houston	\$196.80	\$198.38	\$255.68	\$210.66	\$389.35
	San Antonio	\$772.51	\$944.63	\$1,014.25	\$1,079.02	\$969.50
	Northeast TX*	\$211.19	\$217.58	\$200.44	\$181.55	\$205.78
Parkland Community Health Plan, Inc.	Consolidated	\$1,235.80	\$1,034.69	\$1,060.86	\$1,072.79	\$1,043.00
PSO Health Service, LLC	Central TX*	\$252.57	\$258.39	\$258.60	\$282.63	\$341.98
Selectcare Health Plans, Inc.	Consolidated	\$665.47	\$892.32	\$913.77	\$854.59	\$882.68
SelectCare of Texas, L.L.C.	Consolidated	\$897.07	\$903.84	\$921.57	\$975.32	\$997.92
Seton Health Plan, Inc.	Austin*	\$96.94	\$104.26	\$125.30	\$117.82	\$130.75
SHA, L.L.C.	Consolidated	\$258.76	\$276.14	\$259.98	\$304.58	\$295.73
	Abilene	\$280.84	\$310.26	\$287.78	\$335.17	\$383.47
	Amarillo	\$268.92	\$264.92	\$279.76	\$303.02	\$225.90
	Lubbock	\$252.34	\$276.23	\$251.58	\$303.76	\$313.91
	Waco	\$256.16	\$268.42	\$253.27	\$289.17	\$252.99
	Consolidated	\$216.86	\$218.96	\$216.11	\$215.10	\$233.37
Superior Healthplan, Inc.	Austin	\$167.21	\$168.23	\$161.17	\$156.01	\$175.16
	Corpus Christi	\$380.64	\$390.80	\$405.70	\$439.14	\$463.62
	El Paso	\$153.42	\$152.42	\$156.90	\$147.00	\$144.51
	Lubbock	\$139.29	\$116.35	\$131.93	\$126.64	\$136.94
	San Antonio	\$258.47	\$265.71	\$260.18	\$261.01	\$291.58
	Houston*	\$141.35	\$141.91	\$139.91	\$134.37	\$143.93
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$839.72	\$964.21	\$968.04	\$898.01	\$974.49
UNICARE Health Plans of Texas, Inc.	Houston*	\$279.70	\$233.82	\$258.17	\$258.94	\$246.52
United Healthcare of Texas, Inc.	Consolidated	\$549.47	\$311.61	\$157.15	\$359.25	\$523.96
	Austin,San Anton	\$481.38	\$300.16	\$147.90	\$369.22	\$638.40
	Dallas	\$701.62	\$358.67	\$159.63	\$433.08	\$801.29
	Houston,Corpus	\$395.10	\$291.61	\$175.04	\$322.15	\$435.36
UTMB Health Plans, Inc.	Galveston*	(\$479.48)	\$105.61	\$103.14	\$266.79	\$125.12
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$402.55	\$406.46	\$430.60	\$457.70	\$808.85
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$1,566.76	\$1,148.54	\$1,011.47	\$1,235.94
TOTAL FOR TEXAS BASIC SERVICE		\$285.16	\$302.44	\$301.43	\$305.05	\$314.20
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$274.97	\$297.98	\$295.76	\$300.05	\$307.99

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
	Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$42.42	\$16.37	\$20.05	\$12.65	\$15.76
	Austin	\$25.13	\$68.49	\$45.01	\$27.64	\$43.79
	Corpus Christi	\$140.40	\$109.80	(\$117.72)	(\$158.14)	\$135.99
	Dallas	\$47.66	\$7.61	\$22.18	(\$1.23)	(\$10.34)
	El Paso	\$47.31	\$32.68	\$1.82	\$56.97	\$39.67
	Houston	\$43.49	(\$1.15)	\$8.26	\$19.52	\$14.72
	San Antonio	\$35.57	\$45.57	\$39.96	\$7.96	\$41.20
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$10.29	\$21.74	\$16.16	\$9.93	\$22.14
	Austin	(\$14.10)	\$6.67	(\$8.26)	(\$8.39)	(\$52.22)
	Corpus Christi	(\$1.13)	(\$5.87)	\$12.48	\$27.92	\$18.32
	Dallas	\$15.09	\$15.26	\$4.92	\$4.26	\$18.82
	Ft Worth	\$16.55	\$17.96	\$15.61	\$7.79	\$37.95
	Houston	\$3.04	\$33.94	\$29.04	\$16.05	\$30.00
	San Antonio	\$96.27	(\$17.85)	(\$8.53)	\$25.39	(\$36.31)
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$94.62	(\$46.54)	\$68.49	\$20.54	\$22.41
	Austin	\$129.92	(\$51.20)	\$65.09	\$1.77	(\$32.88)
	El Paso	\$92.59	(\$53.42)	\$55.06	\$31.26	\$194.37
Arkansas Community Care	Consolidated	(\$89.23)	(\$68.43)	\$33.57	\$19.61	\$108.78
	Texas	(\$75.17)	(\$352.29)	\$330.56	\$90.73	\$75.77
Bravo Health Texas, Inc.	Consolidated	\$39.44	(\$2.55)	\$34.45	\$33.65	\$78.15
	South Texas	\$181.47	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$161.11	(\$2.27)	\$107.71	\$140.05	\$78.14
	Houston	\$226.14	(\$2.27)	\$158.96	\$91.91	\$78.14
	Texas	\$173.96	(\$2.27)	\$157.71	\$92.61	\$78.15
	Dallas, Ft Worth	\$9.78	(\$2.61)	(\$1.37)	\$3.16	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.81	\$7.65	\$42.81	\$11.69	(\$27.66)
	Dallas	(\$9.10)	\$3.70	\$57.49	(\$20.35)	(\$25.27)
	Houston	\$12.58	\$11.80	\$27.56	\$44.07	(\$30.03)
Community First Health Plans, Inc.	San Antonio*	\$12.82	(\$4.84)	\$14.05	\$10.40	\$6.61
Community Health Choice, Inc.	Houston*	\$17.76	\$7.97	\$12.48	\$12.64	\$30.21
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$16.63)	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)
Driscoll Children's Health Plan	Corpus Christi*	\$22.11	\$38.33	\$25.54	\$36.42	\$6.94
El Paso First Health Plans, Inc.	Consolidated	\$11.27	\$6.36	\$15.43	\$20.43	\$14.06
Evercare of Texas, LLC	Consolidated	\$63.46	\$65.85	\$46.66	(\$9.05)	\$56.45
Fidelis SecureCare of Texas Inc.	Consolidated	\$537.61	\$162.24	(\$176.62)	(\$644.40)	\$565.98
Great-West Healthcare of Texas, Inc.	Consolidated	\$23.15	\$53.47	\$66.16	\$2,388.26	\$6,166.86
	Austin	\$32.94	\$43.23	(\$175.09)	\$0.00	\$935.90
	Dallas	\$24.24	\$75.09	(\$113.94)	(\$6,909.19)	\$7,917.00
	Houston	\$3.76	\$24.30	\$159.47	\$1,587.60	\$11,384.83
Health Care Service Corp.	Consolidated	\$31.77	\$16.89	\$28.21	\$24.28	\$17.19
	Abilene	\$134.82	(\$134.22)	\$66.94	(\$33.16)	(\$83.97)
	Amarillo, Lubbock	\$104.24	\$8.72	\$213.53	\$58.42	\$50.70
	Austin	\$31.45	\$70.91	\$35.28	\$18.57	\$31.50
	Beaumont, Lufkin	\$9.16	\$6.12	(\$6.32)	\$18.67	\$15.14
	Corpus Christi	\$117.71	\$157.09	\$31.89	\$8.71	\$61.85
	Dallas, Ft Worth	\$44.97	\$46.86	\$64.68	\$54.73	\$34.66
	East Texas, Tyler	(\$7.66)	(\$41.57)	(\$48.44)	(\$69.98)	(\$179.85)
	El Paso	\$78.60	\$125.39	\$124.52	\$90.75	\$102.76
	Houston	\$10.84	\$12.89	\$36.39	\$20.24	\$45.55
	Midland	\$277.69	\$237.73	\$14.29	(\$16.99)	\$41.41
	Rio Grande Valle	\$129.88	\$114.58	\$72.97	\$35.38	\$33.96
	San Angelo	\$189.87	\$331.89	\$286.21	\$139.72	\$227.46
	San Antonio	\$0.40	\$49.73	(\$6.19)	(\$36.75)	(\$5.72)
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$10.46	\$14.24	\$18.59	\$15.30	(\$14.64)
	Austin	(\$28.42)	\$3.17	(\$9.56)	(\$15.31)	(\$36.30)
	Corpus Christi	\$13.28	\$29.56	\$104.42	\$73.41	(\$8.16)
	Dallas	\$0.00	\$3.98	\$3.75	\$2.89	\$0.61
	Houston	(\$9.58)	\$21.37	(\$21.39)	(\$5.76)	\$17.85
	San Antonio	\$30.67	\$10.82	\$27.91	\$25.32	(\$25.22)
K S Plan Administrators, LLC	Consolidated	\$0.00	\$7.55	\$107.49	\$1.79	(\$349.82)
Legacy Health Solutions, Inc.	San Angelo*	(\$17.84)	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3.60	\$17.46	\$33.35	\$23.00	\$2.91
	Laredo	(\$42.56)	\$32.83	\$10.48	\$15.83	\$7.34
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$94.33	\$23.54	(\$6.64)	\$25.12	\$36.70
	Houston	\$69.75	\$18.88	\$4.22	\$20.52	\$18.06
	San Antonio	\$149.31	\$33.07	(\$29.09)	\$34.86	\$79.78
PacifiCare of Texas, Inc.	Consolidated	\$84.51	\$187.25	\$119.48	\$76.72	\$123.40
	Austin	\$275.44	\$56.11	\$36.17	\$93.18	(\$39.27)
	Dallas	\$73.76	\$184.35	\$111.88	\$68.72	\$115.97
	Houston	\$106.27	\$41.48	\$36.58	\$75.40	(\$15.78)
	San Antonio	\$102.43	\$197.50	\$137.38	\$92.89	\$143.04
	Parkland Community Health Plan, Inc.	Northeast TX*	\$20.55	\$14.80	\$24.07	\$27.75
PSO Health Service, LLC	Consolidated	(\$161.18)	(\$76.19)	(\$42.32)	(\$82.42)	(\$80.57)
Scott & White Health Plan	Central TX*	\$6.88	\$5.41	\$1.78	(\$14.48)	\$3.46
Selectcare Health Plans, Inc.	Consolidated	\$104.34	\$25.77	\$45.31	\$91.04	\$46.97
SelectCare of Texas, L.L.C.	Consolidated	\$38.54	\$31.74	\$45.50	\$83.45	\$47.27
Seton Health Plan, Inc.	Austin*	\$18.02	\$15.47	\$5.21	(\$0.59)	(\$16.05)
SHA, L.L.C.	Consolidated	\$1.92	(\$1.98)	(\$11.48)	(\$5.61)	(\$6.78)
	Abilene	\$16.95	\$8.44	\$22.82	(\$10.21)	(\$2.39)
	Amarillo	\$1.78	\$7.87	(\$17.83)	(\$14.67)	\$46.09
	Lubbock	(\$1.59)	(\$6.72)	(\$19.33)	\$1.83	(\$29.45)
	Waco	\$6.11	(\$2.78)	\$12.26	(\$18.64)	\$16.36
	Superior Healthplan, Inc.	Consolidated	\$7.83	\$9.24	\$7.16	\$11.33
	Austin	\$26.46	\$23.73	\$25.29	\$27.27	\$26.69
	Corpus Christi	(\$2.58)	(\$6.37)	(\$10.13)	(\$31.67)	(\$13.11)
	El Paso	\$4.06	\$6.42	\$0.68	\$10.49	\$8.24
	Lubbock	(\$8.98)	\$21.96	(\$1.88)	\$9.65	\$12.00
	San Antonio	\$1.36	\$2.83	\$2.38	\$9.58	(\$4.96)
	Texas Children's Health Plan, Inc.	Houston*	(\$4.35)	(\$2.35)	(\$1.95)	\$9.15
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$142.19	\$106.52	\$139.39	\$109.89	\$122.05
UNICARE Health Plans of Texas, Inc.	Houston*	(\$38.49)	\$9.95	(\$19.83)	(\$8.07)	\$5.22
United Healthcare of Texas, Inc.	Consolidated	(\$196.24)	\$63.69	\$209.77	(\$1.20)	(\$174.52)
	Austin,San Anton	(\$164.11)	\$65.13	\$190.89	(\$21.10)	(\$287.37)
	Dallas	(\$343.05)	\$55.71	\$259.08	(\$39.92)	(\$401.54)
	Houston,Corpus	\$18.97	\$68.05	\$206.99	\$32.11	(\$93.96)
UTMB Health Plans, Inc.	Galveston*	\$2,804.42	\$82.06	(\$35.25)	(\$100.32)	\$31.25
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$34.54	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	(\$505.38)	(\$171.72)	\$3.72	(\$217.19)
TOTAL FOR TEXAS BASIC SERVICE		\$21.06	\$23.67	\$21.50	\$15.75	\$19.32
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$23.63	\$21.05	\$22.71	\$17.49	\$17.81

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$22.96	\$10.38	\$14.16	\$24.39	\$18.01
	Austin	\$9.41	\$43.40	\$33.05	\$63.62	\$46.39
	Corpus Christi	\$69.55	\$69.59	(\$75.20)	(\$163.31)	\$137.54
	Dallas	\$27.32	\$4.82	\$15.24	\$7.98	(\$8.19)
	El Paso	\$24.17	\$20.71	\$2.56	\$68.89	\$41.63
	Houston	\$22.84	(\$0.73)	\$5.52	\$21.85	\$17.17
	San Antonio	\$20.28	\$28.88	\$28.71	\$34.56	\$43.25
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$6.85	\$14.03	\$10.33	\$6.61	\$14.68
	Austin	(\$9.20)	\$8.30	(\$9.28)	(\$5.36)	(\$33.90)
	Corpus Christi	(\$0.58)	(\$6.03)	\$10.07	\$18.10	\$12.03
	Dallas	\$11.81	\$9.26	\$3.79	\$2.70	\$12.29
	Ft Worth	\$9.87	\$10.93	\$10.77	\$5.70	\$24.03
	Houston	\$1.66	\$22.52	\$17.87	\$10.49	\$21.93
	San Antonio	\$60.77	(\$16.20)	(\$0.68)	\$16.12	(\$51.65)
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$94.62	(\$46.54)	\$68.49	\$20.54	\$6.34
	Austin	\$129.92	(\$51.20)	\$65.09	\$1.77	(\$29.62)
	El Paso	\$92.59	(\$53.42)	\$55.06	\$31.26	\$140.29
Arkansas Community Care	Consolidated	(\$89.23)	(\$68.43)	\$33.57	\$19.61	\$108.78
	Texas	(\$75.17)	(\$352.29)	\$330.56	\$90.73	\$75.77
Bravo Health Texas, Inc.	Consolidated	\$26.31	(\$2.58)	\$23.25	\$24.31	\$47.38
	South Texas	\$135.18	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$119.04	(\$2.43)	\$107.83	\$70.42	\$44.94
	Houston	\$170.58	(\$2.43)	\$104.39	\$68.28	\$44.94
	Texas	\$129.22	(\$2.43)	\$103.56	\$72.03	\$44.95
	Dallas, Ft Worth	\$3.55	(\$2.61)	(\$0.09)	\$0.56	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$2.32	\$3.55	\$31.56	\$9.28	(\$21.49)
	Dallas	(\$7.59)	(\$0.40)	\$46.22	(\$22.70)	(\$19.63)
	Houston	\$14.08	\$7.69	\$16.32	\$41.60	(\$23.33)
Community First Health Plans, Inc.	San Antonio*	\$12.82	(\$4.84)	\$14.05	\$10.40	\$6.61
Community Health Choice, Inc.	Houston*	\$17.76	\$7.97	\$12.48	\$12.64	\$30.21
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$16.63)	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)
Driscoll Children's Health Plan	Corpus Christi*	\$22.11	\$38.33	\$25.54	\$36.42	\$6.94
El Paso First Health Plans, Inc.	Consolidated	\$11.27	\$6.36	\$15.43	\$20.43	\$14.06
Evercare of Texas, LLC	Consolidated	\$37.05	\$41.39	\$29.60	(\$5.55)	\$39.26
Fidelis SecureCare of Texas Inc.	Consolidated	\$423.16	\$107.08	(\$141.75)	(\$394.95)	\$373.55
Great-West Healthcare of Texas, Inc.	Consolidated	\$14.70	\$34.50	\$48.38	\$2,671.36	\$3,726.46
	Austin	\$21.09	\$27.89	(\$330.61)	\$0.00	\$633.50
	Dallas	\$15.45	\$48.44	(\$136.15)	(\$7,248.94)	\$4,146.08
	Houston	\$1.91	\$15.68	\$124.66	\$1,641.13	\$8,042.00
Health Care Service Corp.	Consolidated	\$30.98	\$12.60	\$21.63	\$18.53	\$15.88
	Abilene	\$125.08	(\$100.10)	\$48.95	(\$25.32)	(\$69.74)
	Amarillo, Lubbock	\$114.41	\$6.51	\$162.12	\$44.73	\$49.49
	Austin	\$30.80	\$52.88	\$27.69	\$14.27	\$29.05
	Beaumont, Lufkin	\$7.49	\$4.56	(\$4.71)	\$14.19	\$12.59
	Corpus Christi	\$111.64	\$117.15	\$26.32	\$6.92	\$58.74
	Dallas, Ft Worth	\$46.49	\$34.94	\$49.72	\$41.77	\$33.12
	East Texas, Tyler	(\$7.58)	(\$31.00)	(\$37.32)	(\$53.33)	(\$147.69)
	El Paso	\$81.97	\$93.51	\$96.22	\$69.36	\$92.65
	Houston	\$10.60	\$9.61	\$27.79	\$15.46	\$38.35
	Midland	\$278.23	\$177.30	\$13.45	(\$12.65)	\$37.93
	Rio Grande Valle	\$112.56	\$85.45	\$56.88	\$27.18	\$34.36
	San Angelo	\$176.68	\$247.51	\$221.35	\$107.10	\$204.16
	San Antonio	(\$18.02)	\$37.08	(\$4.08)	(\$27.78)	(\$4.37)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FOURTH QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	(\$0.08)	\$13.71	\$14.31	\$12.80	(\$23.94)
	Austin	(\$20.83)	\$3.05	(\$8.48)	(\$12.94)	(\$7.44)
	Corpus Christi	(\$10.41)	\$28.46	\$85.78	\$61.54	(\$85.48)
	Dallas	\$0.00	\$3.83	\$2.79	\$2.41	(\$3.05)
	Houston	(\$10.63)	\$20.58	(\$20.42)	(\$4.87)	\$10.41
	San Antonio	\$12.96	\$10.42	\$22.59	\$21.25	(\$35.21)
K S Plan Administrators, LLC	Consolidated	\$0.00	\$7.55	\$107.49	\$1.79	(\$349.82)
Legacy Health Solutions, Inc.	San Angelo*	(\$10.70)	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1.75	\$9.43	\$23.31	\$16.17	(\$8.31)
	Laredo	(\$38.47)	\$21.34	\$5.50	\$15.10	\$2.21
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$59.64	\$18.32	(\$6.99)	\$15.57	\$24.12
	Houston	\$44.31	\$14.69	\$0.80	\$12.45	\$12.04
	San Antonio	\$93.94	\$25.74	(\$23.11)	\$22.19	\$52.06
PacifiCare of Texas, Inc.	Consolidated	\$62.87	\$124.33	\$75.49	\$50.16	\$81.63
	Austin	(\$9.73)	\$37.25	\$22.84	\$85.08	(\$52.19)
	Dallas	\$1.22	\$122.40	\$70.57	\$45.20	\$76.46
	Houston	\$36.90	\$27.54	\$23.34	\$66.73	(\$31.96)
	San Antonio	\$182.31	\$131.13	\$87.02	\$59.55	\$95.88
Parkland Community Health Plan, Inc.	Northeast TX*	\$20.55	\$14.80	\$24.07	\$27.75	\$8.97
PSO Health Service, LLC	Consolidated	(\$27.64)	(\$76.19)	(\$42.32)	(\$82.42)	\$10.02
Scott & White Health Plan	Central TX*	\$6.19	\$5.06	\$1.53	(\$14.81)	\$3.34
Selectcare Health Plans, Inc.	Consolidated	\$71.23	\$17.92	\$29.48	\$58.19	\$25.09
SelectCare of Texas, L.L.C.	Consolidated	\$38.54	\$31.74	\$45.50	\$83.45	\$47.27
Seton Health Plan, Inc.	Austin*	\$18.02	\$15.47	\$4.56	(\$0.67)	(\$16.05)
SHA, L.L.C.	Consolidated	\$1.92	(\$1.98)	(\$11.48)	(\$5.61)	(\$6.78)
	Abilene	\$16.95	\$8.44	\$22.82	(\$10.21)	(\$2.39)
	Amarillo	\$1.78	\$7.87	(\$17.83)	(\$14.67)	\$46.09
	Lubbock	(\$1.59)	(\$6.72)	(\$19.33)	\$1.83	(\$29.45)
	Waco	\$6.11	(\$2.78)	\$12.26	(\$18.64)	\$16.36
	Consolidated	\$3.61	\$6.85	\$4.33	\$7.73	(\$3.08)
Superior Healthplan, Inc.	Austin	\$12.48	\$17.60	\$15.88	\$18.62	(\$3.70)
	Corpus Christi	\$0.09	(\$4.72)	(\$6.51)	(\$21.59)	\$3.35
	El Paso	\$1.66	\$4.76	\$0.09	\$7.15	(\$0.37)
	Lubbock	(\$6.04)	\$16.28	(\$2.51)	\$6.59	(\$0.64)
	San Antonio	\$0.45	\$2.10	\$1.45	\$6.53	(\$6.02)
	Houston*	(\$4.40)	(\$2.39)	(\$2.01)	\$9.09	\$10.02
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$93.66	\$69.77	\$90.84	\$109.14	\$79.37
UNICARE Health Plans of Texas, Inc.	Houston*	(\$31.79)	\$13.44	(\$9.41)	(\$6.41)	(\$7.32)
United Healthcare of Texas, Inc.	Consolidated	(\$180.49)	\$45.42	\$248.74	\$7.03	(\$149.10)
	Austin,San Anton	(\$150.94)	\$47.35	\$226.74	(\$13.25)	(\$254.40)
	Dallas	(\$315.53)	\$35.54	\$304.74	(\$31.18)	(\$359.07)
	Houston,Corpus	\$17.45	\$50.54	\$246.82	\$40.52	(\$74.20)
UTMB Health Plans, Inc.	Galveston*	\$2,804.42	\$82.06	(\$35.25)	(\$100.32)	\$31.25
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$34.54	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	(\$333.00)	(\$113.71)	\$1.17	(\$136.95)
TOTAL FOR TEXAS BASIC SERVICE		\$15.13	\$16.55	\$15.46	\$13.85	\$13.24
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$18.86	\$14.74	\$16.66	\$14.77	\$12.74