

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2008 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

6/4/09 7:34 PM

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1208A.xls  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled 09/23/05	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Conservatorship 06/03/05	2/10/1997	Austin*													
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
29-	96137	12282		Arkansas Community Care	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc.- Receivership 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Chris						
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled 12/20/05	9/18/1996	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	Shared Serv.							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp Receivership 08/04/04	9/12/1997	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacificCare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated													
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated													
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Chris								
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	2/10/1995	Dallas*	Dallas	Houston											
28-	95786	11593	3477	Texas Healthspring, LLC	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Bravo Health Texas, Inc.	Evercare of Texas, LLC	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	674,960	1,362,970	76,021	22,519	141,774	150,859	32,779	298,057	842	(28)
Tot. Member Months (YTD)	0	2,706,514	5,469,609	303,299	89,533	583,570	604,477	321,810	1,169,383	3,119	5,373
Dec 07/Tot. Member Months (YTD)	0	3,013,323	5,289,100	223,025	70,809	689,140	605,252	312,573	1,022,853	3,884	64,481
Medicare Basic Months (CP)	0	11,641	15,038	76,021	22,519	0	0	32,779	50,009	842	0
Medicare Basic Months (YTD)	0	43,482	59,286	303,299	89,533	0	0	102,669	188,305	3,119	0
Medicare Part D Months (CP)	0	0	15,038	76,021	22,519	0	0	0	50,009	0	0
Medicare Part D Months (YTD)	0	0	59,286	303,299	89,533	0	0	219,141	188,305	0	0
Medicaid Months (CP)	0	89,286	1,136,274	0	0	0	109,112	0	191,935	0	0
Medicaid Months (YTD)	0	330,317	4,622,249	0	0	0	447,179	0	757,153	0	0
<b>Enrollment</b>											
Group	0	171,856	69,664	0	0	47,222	13,749	0	0	0	0
Medicare Basic	0	3,905	5,123	25,241	7,464	0	0	11,184	16,660	0	0
Medicare Part D	0	0	5,123	25,241	7,464	0	0	0	16,660	0	0
Medicaid	0	28,707	380,133	0	0	0	36,991	0	64,249	0	0
Individual	0	0	0	0	0	0	0	0	18,083	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	0	223,470	454,920	25,241	7,464	47,222	50,740	11,184	98,992	0	0
% Share in each market											
Total Members Dec 07	0	242,731	459,594	19,157	5,827	54,798	50,243	27,624	93,318	335	4,427
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	3,576,855	2,366,765	316,526	86,332	213,668	324,364	38,692	666,833	0	2,251
Tot Non-Physician (P7 C8 L8)	0	536,492	1,311,560	257,342	76,255	27,702	65,395	82,673	724,918	0	826
<b>Total</b>	0	4,113,347	3,678,325	573,868	162,587	241,370	389,759	121,365	1,391,751	0	3,077
<b>Current Period</b>											
Patient Days (no medicare)	0	11,057	198,297	0	0	3,089	4,294	0	12,994	0	0
Medicare Patient Days	0	1,319	15,199	14,617	5,741	0	0	4,436	8,641	628	0
Total Patient Days	0	12,376	213,496	14,617	5,741	3,089	4,294	4,436	21,635	628	0
Days/1000 (No medicare)	0	200	1,765	0	0	261	342	0	629	0	0
Medicare Days/1000	0	1,360	12,128	2,307	3,059	0	0	1,624	2,073	8,950	0
<b>Year to Date</b>											
Patient Days (no medicare)	0	47,325	440,912	0	0	12,905	15,706	0	48,122	0	165
Medicare Patient Days	0	5,498	33,735	44,267	16,737	0	0	14,624	32,514	1,425	0
Total Patient Days	0	52,823	474,647	44,267	16,737	12,905	15,706	14,624	80,636	1,425	165
Days/1000 (No medicare)	0	213	978	0	0	265	312	0	589	0	369
Medicare Days/1000	0	1,517	6,828	1,751	2,243	0	0	1,709	2,072	5,483	0
Comm. Risk Prem (CP)	\$0	\$174,631,308	\$0	\$0	\$0	\$47,618,377	\$0	\$0	\$0	\$0	(\$1,151)
Comm. Risk Prem (YTD)	\$0	\$709,216,318	\$0	\$0	\$0	\$201,436,492	\$0	\$0	\$0	\$0	\$729,310
Medicare XVIII (CP)	\$0	\$11,526,473	\$18,715,720	\$53,702,025	\$15,558,284	\$0	\$0	\$31,020,433	\$47,702,609	\$1,858,006	\$0
Medicare XVIII (YTD)	\$0	\$43,601,228	\$79,152,424	\$208,248,031	\$61,214,328	\$0	\$0	\$98,648,275	\$217,629,797	\$7,773,476	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$5,848,137	\$1,751,875	\$0	\$0	\$0	\$16,864,789	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,210,987	\$22,089,473	\$6,531,681	\$0	\$0	\$18,299,913	\$18,501,891	\$0	\$0
Medicaid XIX (CP)	\$0	\$21,233,321	\$264,370,388	(\$186,575)	\$0	\$0	\$17,857,637	\$0	\$94,018,308	\$0	\$0
Medicaid XIX (YTD)	\$0	\$82,340,496	\$1,036,842,651	\$0	\$0	\$0	\$71,432,120	\$0	\$333,154,141	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,511,716	\$25,358,462	\$0	\$0	\$0	\$4,233,917	\$0	\$4,851,839	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$8,324,043	\$85,226,381	\$0	\$0	\$0	\$15,193,554	\$0	\$21,633,081	\$0	\$0
Total Premium (CP)	\$0	\$209,902,818	\$308,444,570	\$59,363,587	\$17,310,159	\$47,618,377	\$22,091,554	\$31,020,433	\$163,437,545	\$1,858,006	(\$1,151)
Total Premium (YTD)	\$0	\$843,482,085	\$1,202,432,442	\$230,337,504	\$67,746,009	\$201,436,492	\$86,625,674	\$116,948,188	\$590,918,910	\$7,773,476	\$729,310
2006 Premium PMPM	\$0.00	\$291.43	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.41	\$680.69	\$0.00	\$33.49
2007 Premium PMPM	\$0.00	\$297.14	\$201.54	\$709.69	\$713.63	\$313.64	\$138.03	\$202.44	\$470.94	\$2,457.98	\$39.49
2008 Premium PMPM	\$0.00	\$311.65	\$219.84	\$759.44	\$756.66	\$345.18	\$143.31	\$363.41	\$505.33	\$2,492.30	\$135.74

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Bravo Health Texas, Inc.	Evercare of Texas, LLC	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$0.00	\$319.19	\$0.00	\$0.00	\$0.00	\$345.18	\$0.00	\$0.00	\$0.00	\$0.00	\$135.74
Medicare Basic Premium	\$0.00	\$1,002.74	\$1,335.09	\$686.61	\$683.71	\$0.00	\$0.00	\$960.84	\$1,155.73	\$2,492.30	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$20.43	\$72.83	\$72.95	\$0.00	\$0.00	\$83.51	\$98.25	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$249.28	\$224.32	\$0.00	\$0.00	\$0.00	\$159.74	\$0.00	\$440.01	\$0.00	\$0.00
Total Premium	\$0.00	\$311.65	\$219.84	\$759.44	\$756.66	\$345.18	\$143.31	\$363.41	\$505.33	\$2,492.30	\$135.74
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.51	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$311.64	\$219.84	\$759.44	\$756.66	\$345.18	\$140.29	\$363.41	\$502.83	\$2,492.30	\$198.30
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$254.95	\$168.00	\$617.04	\$608.82	\$290.24	\$107.03	\$269.33	\$405.34	\$2,343.99	\$130.00
Total Admin. Exp	\$0.00	\$41.74	\$36.46	\$134.28	\$133.53	\$42.61	\$19.83	\$71.31	\$64.54	\$124.62	\$108.53
TOTAL EXPENSES	\$0.00	\$296.69	\$204.46	\$751.32	\$742.35	\$332.84	\$126.85	\$340.64	\$469.88	\$2,468.61	\$238.53
INCOME (loss)	\$0.00	\$16.74	\$11.38	\$13.11	\$24.38	\$11.32	\$14.12	\$18.00	\$25.98	\$25.00	\$31.70
INCOME (loss) Dec 07	\$0.00	\$21.60	\$9.09	\$20.62	(\$23.09)	\$5.21	\$8.69	\$14.55	\$28.68	\$142.96	\$14.70
M & H/Total Prems (%)	0.00%	81.81%	76.42%	81.25%	80.46%	84.08%	74.68%	74.11%	80.21%	94.05%	95.78%
M & H/Total Expenses (%)	0.00%	85.93%	82.17%	82.13%	82.01%	87.20%	84.37%	79.07%	86.26%	94.95%	54.50%
Admin/Total Expenses (%)	0.00%	14.07%	17.83%	17.87%	17.99%	12.80%	15.63%	20.93%	13.74%	5.05%	45.50%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$913,911	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$843,453,371	\$1,202,432,442	\$230,337,504	\$67,746,009	\$201,436,492	\$84,799,135	\$116,948,188	\$588,003,417	\$7,773,476	\$1,065,451
Total Med & Hosp	\$0	\$690,029,662	\$918,877,656	\$187,147,331	\$54,509,859	\$169,372,561	\$64,695,654	\$86,673,162	\$474,001,414	\$7,310,920	\$698,499
Total Admin. Exp	\$0	\$112,959,628	\$199,448,572	\$40,728,350	\$11,955,343	\$24,863,872	\$11,984,711	\$22,948,089	\$75,470,803	\$388,675	\$583,141
TOTAL EXPENSES	\$0	\$802,989,190	\$1,118,326,227	\$227,875,681	\$66,465,202	\$194,236,433	\$76,680,365	\$109,621,251	\$549,472,217	\$7,699,595	\$1,281,640
INCOME (loss)	\$0	\$45,304,631	\$62,249,042	\$3,975,982	\$2,183,057	\$6,607,022	\$8,535,033	\$5,793,253	\$30,382,664	\$77,971	\$170,330
INCOME (loss) Dec 07	\$0	\$65,096,418	\$48,075,846	\$4,598,283	(\$1,634,934)	\$3,587,402	\$5,258,080	\$4,549,439	\$29,334,475	\$555,275	\$947,984
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$0	\$10,636,058	\$30,179,049	\$1,703,949	\$2,449,719	(\$130,043)	\$2,121,231	\$2,561,551	\$16,823,882	\$476,554	(\$172,672)
After Tax Net Inc (CP)	\$0	\$12,157,429	\$20,007,702	\$481,819	\$2,449,719	\$97,361	\$2,121,231	\$1,553,138	\$11,701,209	\$314,526	(\$104,341)
Before Tax Net Inc (2008)	\$0	\$43,869,360	\$95,412,194	\$5,198,108	\$2,183,054	\$8,994,631	\$8,535,033	\$8,770,214	\$46,356,912	\$118,138	\$194,702
After Tax Net Inc (2008)	\$0	\$45,304,631	\$62,249,043	\$3,975,978	\$2,183,054	\$6,607,025	\$8,535,033	\$5,793,253	\$30,382,663	\$77,971	\$170,330
Before Tax Net Inc (2007)	\$0	\$105,345,317	\$74,558,065	\$4,598,287	(\$1,626,675)	\$4,739,515	\$5,258,080	\$6,805,887	\$44,512,701	\$783,619	\$1,465,641
After Tax Net Inc (2007)	\$0	\$65,096,418	\$48,075,844	\$4,598,287	(\$1,626,675)	\$3,587,401	\$5,258,080	\$4,549,440	\$29,334,477	\$555,275	\$947,984
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$5,090,835	(\$1,558,534)	\$358,626	\$32,598,331	\$14,723	\$987,678
After Tax Net Inc (2006)	\$0	\$21,201,428	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$3,873,531	(\$1,558,534)	\$97,806	\$21,050,501	\$9,717	\$554,204

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,612,079	501,129	10,503	165,278	91,256	438,783	36,157	8,372	126,011	310,145	838,074
Tot. Member Months (YTD)	10,618,138	1,846,890	37,015	688,611	348,312	1,724,771	136,585	30,712	505,522	1,263,694	3,311,989
Dec 07/Tot. Member Months (YTD)	11,748,702	1,414,056	0	812,835	335,177	1,696,222	75,627	6,428	458,926	1,203,055	3,014,224
Medicare Basic Months (CP)	0	86,530	10,503	53,996	1,185	386,900	36,157	8,372	126,011	4,887	134
Medicare Basic Months (YTD)	0	338,512	37,015	218,254	4,866	1,516,228	136,585	30,712	505,522	18,365	517
Medicare Part D Months (CP)	0	0	6,073	47,905	0	0	36,157	679	119,710	4,887	0
Medicare Part D Months (YTD)	0	0	19,155	195,348	0	0	136,585	2,847	480,249	18,365	0
Medicaid Months (CP)	0	0	0	0	80,281	0	0	0	0	71,759	706,118
Medicaid Months (YTD)	0	0	0	0	306,301	0	0	0	0	290,858	2,816,039
<b>Enrollment</b>											
Group	146,023	128,791	0	36,855	0	11,024	0	0	0	72,647	43,154
Medicare Basic	0	28,888	3,528	18,016	376	128,977	12,250	2,793	42,120	1,661	45
Medicare Part D	0	0	2,070	15,922	0	0	12,250	225	40,014	1,661	0
Medicaid	0	0	0	0	27,298	0	0	0	0	23,970	234,383
Individual	55	3	0	0	0	0	0	0	0	666	0
Other	0	0	0	0	3,154	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	<b>868,906</b>	<b>171,842</b>	<b>3,528</b>	<b>54,871</b>	<b>30,828</b>	<b>146,140</b>	<b>12,250</b>	<b>2,793</b>	<b>42,120</b>	<b>104,321</b>	<b>277,582</b>
% Share in each market											
Total Members Dec 07	956,523	136,737	0	67,060	28,705	142,463	6,836	646	38,547	104,657	266,467
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	501,353	819,566	52,898	502,885	133,251	712,626	24,270	29,752	504,160	627,814	1,483,659
Tot Non-Physician (P7 C8 L8)	167,117	608,256	774	37,074	236,890	78,901	3,273	12,001	222,086	287,662	699,598
Total	668,470	1,427,822	53,672	539,959	370,141	791,527	27,543	41,753	726,246	915,476	2,183,257
<b>Current Period</b>											
Patient Days (no medicare)	11,671	8,623	0	2,852	5,925	(1,875)	0	0	0	24,999	30,021
Medicare Patient Days	0	12,617	(1,799)	7,949	79	(383,206)	3,559	2,797	13,076	4,470	0
Total Patient Days	11,671	21,240	(1,799)	10,801	6,004	(385,081)	3,559	2,797	13,076	29,469	30,021
Days/1000 (No medicare)	54	250	0	308	789	(434)	0	0	0	983	430
Medicare Days/1000	0	1,750	(2,055)	1,767	800	(11,885)	1,181	4,009	1,245	10,976	0
<b>Year to Date</b>											
Patient Days (no medicare)	50,643	31,816	0	12,833	21,028	8,815	0	0	0	34,508	121,463
Medicare Patient Days	0	53,088	558	33,461	298	22,169	19,021	7,030	65,549	5,257	49
Total Patient Days	50,643	84,904	558	46,294	21,326	30,984	19,021	7,030	65,549	39,765	121,512
Days/1000 (No medicare)	57	253	0	327	735	507	0	0	0	333	440
Medicare Days/1000	0	1,882	181	1,840	735	175	1,671	2,747	1,556	3,435	1,137
Comm. Risk Prem (CP)	\$744,178,812	\$42,911,081	\$0	\$27,863,208	\$0	\$19,952,197	\$0	\$0	\$0	\$62,318,186	\$0
Comm. Risk Prem (YTD)	\$2,974,170,111	\$186,810,689	\$0	\$121,531,519	\$0	\$79,385,967	\$0	\$0	\$0	\$251,142,294	\$0
Medicare XVIII (CP)	\$0	\$85,085,114	\$7,640,994	\$37,487,073	\$1,480,453	\$409,175,994	\$28,999,800	\$7,062,686	\$121,216,720	\$2,921,658	\$219,372
Medicare XVIII (YTD)	\$0	\$334,950,767	\$27,176,963	\$160,345,331	\$6,667,586	\$1,645,054,213	\$112,222,859	\$25,895,217	\$458,289,479	\$17,265,145	\$801,300
Medicare Part D (CP)	\$0	\$0	\$536,016	\$6,088,729	\$0	\$0	\$5,788,428	\$671,902	\$10,161,430	\$315,190	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,884,600	\$25,215,165	\$0	\$0	\$21,885,620	\$2,683,018	\$44,038,095	\$1,220,218	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$29,702,745	\$0	\$0	\$0	\$0	\$18,354,822	\$187,018,746
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$107,454,657	\$0	\$0	\$0	\$0	\$60,865,634	\$705,601,988
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$140,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$561,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,165,094	\$854,893	\$0	\$0	\$0	\$0	\$1,184,570	\$19,576,831
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$14,640,486	\$3,447,324	\$0	\$0	\$0	\$0	\$4,318,686	\$69,676,905
Total Premium (CP)	\$744,178,812	\$127,996,194	\$8,177,011	\$74,744,573	\$32,038,091	\$429,128,191	\$34,788,228	\$7,734,588	\$131,378,150	\$85,094,426	\$206,814,949
Total Premium (YTD)	\$2,974,170,111	\$521,761,456	\$29,061,564	\$322,294,379	\$117,569,567	\$1,724,440,180	\$134,108,479	\$28,578,234	\$502,327,574	\$334,811,977	\$776,080,193
2006 Premium PMPM	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02	\$0.00	\$874.06	\$235.38	\$130.16
2007 Premium PMPM	\$323.95	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54	\$795.32	\$896.23	\$252.05	\$199.76
2008 Premium PMPM	\$348.99	\$282.51	\$785.13	\$468.04	\$337.54	\$468.04	\$999.81	\$930.52	\$993.68	\$264.95	\$234.32

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$280.10	\$123.85	\$0.00	\$335.34	\$0.00	\$380.67	\$0.00	\$0.00	\$0.00	\$278.54	\$0.00
Medicare Basic Premium	\$0.00	\$989.48	\$734.21	\$734.67	\$1,370.24	\$1,084.96	\$821.63	\$843.16	\$906.57	\$940.11	\$1,549.90
Medicare Part D Premium	\$0.00	\$0.00	\$98.39	\$129.08	\$0.00	\$160.23	\$942.40	\$91.70	\$66.44	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$350.81	\$0.00	\$0.00	\$0.00	\$0.00	\$209.26	\$250.57
Total Premium	\$280.10	\$282.51	\$785.13	\$468.04	\$337.54	\$999.81	\$981.87	\$930.52	\$993.68	\$264.95	\$234.32
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.01	(\$21.61)	\$0.00	\$0.00	\$0.00	\$0.00	\$9.44	\$0.00
TOTAL REVENUE	\$284.86	\$282.51	\$785.13	\$468.04	\$315.93	\$1,005.89	\$981.87	\$930.52	\$993.68	\$274.39	\$228.68
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$244.71	\$238.39	\$651.01	\$401.67	\$240.98	\$786.05	\$848.63	\$725.55	\$808.06	\$249.17	\$185.96
Total Admin. Exp	\$19.39	\$38.50	\$205.41	\$49.55	\$57.97	\$102.47	\$204.63	\$159.54	\$141.61	\$33.87	\$34.95
TOTAL EXPENSES	\$264.10	\$276.89	\$856.42	\$451.22	\$298.94	\$888.52	\$1,053.26	\$885.09	\$949.66	\$283.04	\$220.91
INCOME (loss)	\$17.15	\$3.42	(\$70.06)	\$10.40	\$12.98	\$82.67	(\$46.49)	\$33.37	\$52.03	(\$6.60)	\$3.93
INCOME (loss) Dec 07	\$20.03	\$28.77	\$0.00	\$2.61	\$18.99	\$81.31	(\$64.35)	\$42.60	\$30.43	\$1.31	\$4.21
M & H/Total Prems (%)	87.36%	84.38%	82.92%	85.82%	71.39%	78.62%	86.43%	77.97%	81.32%	94.05%	79.36%
M & H/Total Expenses (%)	92.66%	86.10%	76.01%	89.02%	80.61%	88.47%	80.57%	81.97%	85.09%	88.03%	84.18%
Admin/Total Expenses (%)	7.34%	13.90%	23.99%	10.98%	19.39%	11.53%	19.43%	18.03%	14.91%	11.97%	15.82%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$4,180	(\$7,528,244)	\$0	\$0	\$0	\$0	\$11,931,350	\$0
TOTAL REVENUE	\$3,024,654,447	\$521,761,456	\$29,061,564	\$322,298,559	\$110,041,323	\$1,734,930,390	\$134,108,479	\$28,578,234	\$502,327,574	\$346,743,327	\$757,399,123
Total Med & Hosp	\$2,598,379,802	\$440,276,877	\$24,097,015	\$276,594,162	\$83,934,809	\$1,355,749,042	\$115,910,602	\$22,283,042	\$408,489,848	\$314,876,530	\$615,897,968
Total Admin. Exp	\$205,898,938	\$71,100,290	\$7,603,383	\$34,121,011	\$20,191,159	\$176,743,926	\$27,949,072	\$4,899,695	\$71,585,701	\$42,801,607	\$115,745,668
TOTAL EXPENSES	\$2,804,278,740	\$511,377,167	\$31,700,398	\$310,715,173	\$104,125,968	\$1,532,492,968	\$143,859,674	\$27,182,737	\$480,075,549	\$357,678,137	\$731,643,636
INCOME (loss)	\$182,057,806	\$6,310,750	(\$2,593,372)	\$7,162,134	\$4,522,513	\$142,583,983	(\$6,350,042)	\$1,024,720	\$26,302,961	(\$8,338,585)	\$13,024,166
INCOME (loss) Dec 07	\$235,286,712	\$40,684,596	(\$1,052,852)	\$2,118,407	\$6,365,065	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400	\$12,690,286
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$44,910,589	(\$7,334,687)	(\$3,674,210)	\$481,715	\$3,348,723	\$54,145,593	(\$2,913,002)	\$393,218	\$5,956,378	(\$2,102,854)	\$5,875,714
After Tax Net Inc (CP)	\$41,470,762	(\$11,995,771)	(\$3,674,210)	(\$1,374,258)	\$2,201,314	\$35,818,261	\$362,380	\$210,057	\$5,956,378	(\$2,102,854)	(\$2,584,362)
Before Tax Net Inc (2008)	\$63,120,124	\$14,271,435	(\$2,593,372)	\$13,365,342	\$6,973,388	\$217,922,800	(\$9,625,424)	\$1,646,545	\$26,302,961	(\$8,338,583)	\$28,782,766
After Tax Net Inc (2008)	\$49,998,607	\$6,310,750	(\$2,593,372)	\$7,162,131	\$4,522,513	\$142,583,983	(\$6,350,042)	\$1,024,720	\$26,302,961	(\$8,338,583)	\$13,024,170
Before Tax Net Inc (2007)	\$41,093,211	\$55,791,659	(\$1,052,852)	\$3,190,273	\$12,876,961	\$201,239,557	(\$7,588,617)	\$425,542	\$13,964,948	\$1,574,400	\$22,987,161
After Tax Net Inc (2007)	\$34,137,228	\$40,684,598	(\$1,052,852)	\$2,118,406	\$8,159,258	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400	\$12,690,291
Before Tax Net Inc (2006)	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)	\$7,159
After Tax Net Inc (2006)	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	(\$13,239)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
	Consolidated	Abilene	Abilene	Amarillo	Amarillo/Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
Tot. Member Months (CP)	28,920	358	28,364	57,677	827	0	45,214	0	0	33,836	82,748
Tot. Member Months (YTD)	77,116	1,382	115,920	237,461	3,355	0	170,342	0	0	138,793	308,981
Dec 07/Tot. Member Months (YTD)	137,969	2,055	113,288	237,063	13,144	0	144,527	0	0	178,522	263,675
Medicare Basic Months (CP)	0	0	279	0	0	0	0	0	0	92	0
Medicare Basic Months (YTD)	0	0	1,028	0	0	0	0	0	0	255	0
Medicare Part D Months (CP)	0	0	279	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	1,028	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	82,748
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	308,981
<b>Enrollment</b>											
Group	9,424	121	9,280	18,241	269	0	15,042	0	0	8,269	0
Medicare Basic	0	0	93	0	0	0	0	0	0	34	0
Medicare Part D	0	0	93	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	28,590
Individual	35	0	94	60	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	9,459	121	9,468	19,333	269	0	15,042	0	0	11,189	28,590
% Share in each market		1.26%	98.74%	100.00%	100.00%	0.00%	7.55%	0.00%	0.00%	5.62%	14.35%
Total Members Dec 07	9,800	145	9,626	20,248	668	0	12,159	0	0	14,122	23,722
% Share in each market		1.48%	98.52%	100.00%	100.00%	0.00%	6.66%	0.00%	0.00%	7.74%	12.99%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	65,563	384	53,058	97,628	931	0	62,356	0	0	150,017	131,053
Tot Non-Physician (P7 C8 L8)	3,018	128	22,095	48,799	310	0	16,747	0	0	20,297	108,430
Total	68,581	512	75,153	146,427	1,241	0	79,103	0	0	170,314	239,483
<b>Current Period</b>											
Patient Days (no medicare)	282	20	1,747	4,347	12	0	460	0	0	448	10,936
Medicare Patient Days	0	0	7	0	0	0	0	0	0	28	0
Total Patient Days	282	20	1,754	4,347	12	0	460	0	0	476	10,936
Days/1000 (No medicare)	117	670	746	904	174	0	122	0	0	159	1,586
Medicare Days/1000	0	0	301	0	0	0	0	0	0	3,652	0
<b>Year to Date</b>											
Patient Days (no medicare)	2,234	47	2,270	5,570	134	0	911	0	0	1,877	23,908
Medicare Patient Days	0	0	98	0	0	0	0	0	0	51	0
Total Patient Days	2,234	47	2,368	5,570	134	0	911	0	0	1,928	23,908
Days/1000 (No medicare)	348	408	237	281	479	0	64	0	0	163	929
Medicare Days/1000	0	0	1,144	0	0	0	0	0	0	2,400	0
Comm. Risk Prem (CP)	\$10,045,216	\$159,651	\$8,411,250	\$15,912,996	\$291,588	\$0	\$0	\$0	\$0	\$10,769,044	\$0
Comm. Risk Prem (YTD)	\$27,336,241	\$614,091	\$33,875,883	\$64,687,363	\$1,241,955	\$0	\$0	\$0	\$0	\$44,057,602	\$0
Medicare XVIII (CP)	\$0	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$0	\$58,883	\$0
Medicare XVIII (YTD)	\$0	\$0	\$485,584	\$0	\$0	\$0	\$0	\$0	\$0	\$180,103	\$0
Medicare Part D (CP)	\$0	\$0	\$15,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$61,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700,528
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,401,239
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915,532	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$15,566,988	\$0	\$0	\$0	\$0
Total Premium (CP)	\$10,045,216	\$159,651	\$8,465,201	\$15,912,996	\$291,588	\$0	\$3,915,532	\$0	\$0	\$10,827,927	\$22,700,528
Total Premium (YTD)	\$27,336,241	\$614,091	\$34,422,478	\$64,687,363	\$1,241,955	\$0	\$15,566,988	\$0	\$0	\$44,237,705	\$83,401,239
2006 Premium PMPM	\$335.65	\$375.95	\$264.87	\$251.25	\$380.15	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12	\$183.68
2007 Premium PMPM	\$330.42	\$439.55	\$280.16	\$258.10	\$397.23	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64	\$256.82
2008 Premium PMPM	\$354.48	\$444.35	\$296.95	\$272.41	\$370.18	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73	\$269.92

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**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
Commercial Premium	\$354.48	\$444.35	\$294.85	\$272.41	\$370.18	\$0.00	\$0.00	\$0.00	\$0.00	\$318.02	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$472.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.29	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$59.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.92
Total Premium	\$354.48	\$444.35	\$296.95	\$272.41	\$370.18	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73	\$269.92
Other Revenue	\$0.00	\$0.00	\$29.74	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$354.55	\$446.97	\$326.69	\$273.33	\$372.93	\$0.00	\$118.97	\$0.00	\$0.00	\$318.69	\$269.92
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$304.56	\$463.67	\$272.54	\$249.06	\$256.79	\$0.00	\$83.83	\$0.00	\$0.00	\$229.43	\$246.58
Total Admin. Exp	\$69.66	\$32.59	\$56.17	\$19.96	\$32.72	\$0.00	\$36.36	\$0.00	\$0.00	\$44.41	\$41.98
TOTAL EXPENSES	\$374.22	\$496.26	\$328.70	\$268.42	\$289.51	\$0.00	\$120.19	\$0.00	\$0.00	\$273.84	\$288.56
INCOME (loss)	\$0.82	(\$37.93)	\$4.77	\$4.98	\$67.01	\$0.00	\$0.03	\$0.00	\$0.00	\$46.68	(\$10.79)
INCOME (loss) Dec 07	(\$62.37)	\$61.98	(\$2.05)	\$2.72	\$79.94	\$0.00	\$15.17	\$0.00	\$0.00	\$31.95	(\$4.21)
M & H/Total Prems (%)	85.92%	104.35%	91.78%	91.43%	69.37%	0.00%	91.73%	0.00%	0.00%	71.98%	91.35%
M & H/Total Expenses (%)	81.39%	93.43%	82.91%	92.79%	88.70%	0.00%	69.74%	0.00%	0.00%	83.78%	85.45%
Admin/Total Expenses (%)	18.61%	6.57%	17.09%	7.21%	11.30%	0.00%	30.26%	100.00%	0.00%	16.22%	14.55%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$3,447,226	\$217,051	\$0	\$0	\$0	\$3,339	\$0	\$0	\$0
TOTAL REVENUE	\$27,341,378	\$617,715	\$37,869,704	\$64,904,414	\$1,251,185	\$0	\$20,265,418	\$3,339	\$0	\$44,232,168	\$83,401,239
Total Med & Hosp	\$23,486,664	\$640,795	\$31,592,382	\$59,141,736	\$861,528	\$0	\$14,279,280	\$0	\$0	\$31,842,804	\$76,188,308
Total Admin. Exp	\$5,371,575	\$45,040	\$6,510,911	\$4,597,637	\$109,779	\$0	\$6,194,390	\$39,045	\$0	\$6,163,870	\$12,970,009
TOTAL EXPENSES	\$28,858,239	\$685,835	\$38,103,293	\$63,739,373	\$971,307	\$0	\$20,473,670	\$39,045	\$0	\$38,006,674	\$89,158,317
INCOME (loss)	\$63,436	(\$52,415)	\$553,451	\$1,183,176	\$224,820	\$0	\$4,640	\$3,548	\$0	\$6,479,335	(\$3,334,583)
INCOME (loss) Dec 07	(\$8,605,764)	\$127,370	(\$232,100)	\$643,843	\$1,050,730	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343	(\$1,110,975)
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	(\$5,047,052)	(\$30,061)	(\$67,680)	\$2,658,335	\$41,933	\$0	(\$725,662)	\$19,891	\$0	\$1,481,600	(\$4,320,771)
After Tax Net Inc (CP)	(\$4,312,010)	(\$24,968)	(\$67,680)	\$2,658,335	\$40,925	\$0	(\$725,662)	\$19,891	\$0	\$1,569,621	(\$2,804,757)
Before Tax Net Inc (2008)	(\$1,109,200)	(\$66,166)	\$553,451	\$1,183,176	\$283,835	\$0	\$36,053	\$3,548	\$0	\$6,404,067	(\$5,129,184)
After Tax Net Inc (2008)	\$63,436	(\$52,415)	\$553,451	\$1,183,176	\$224,820	\$0	\$4,640	\$3,548	\$0	\$6,479,335	(\$3,334,583)
Before Tax Net Inc (2007)	(\$11,523,520)	\$153,331	(\$232,100)	\$643,843	\$1,264,897	\$0	\$2,191,974	\$22,423	\$0	\$9,231,319	(\$1,712,799)
After Tax Net Inc (2007)	(\$8,605,765)	\$127,370	(\$232,100)	\$643,843	\$1,050,730	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343	(\$1,110,975)
Before Tax Net Inc (2006)	(\$5,301,772)	\$37,115	\$631,143	(\$1,402,121)	\$1,344,398	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741	(\$547,878)
After Tax Net Inc (2006)	(\$3,824,854)	\$29,598	\$631,143	(\$1,402,121)	\$1,072,367	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548	(\$359,000)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacificCare of Texas, Inc.	Superior Healthplan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Beaumont, Lufkin	Central TX*	Corpus Christi*	Corpus Christi
Tot. Member Months (CP)	16,182	90,856	(10)	88,886	1,515	236,877	7,741	8,095	523,704	134,921	0
Tot. Member Months (YTD)	63,542	344,467	1,012	362,613	5,967	924,125	30,667	32,492	2,151,245	536,361	0
Dec 07/Tot. Member Months (YTD)	50,522	223,272	12,961	410,924	5,957	825,070	63,073	34,633	2,087,214	530,188	0
Medicare Basic Months (CP)	16,182	0	0	0	0	0	0	0	70,573	0	0
Medicare Basic Months (YTD)	63,542	0	0	0	0	0	0	0	282,688	0	0
Medicare Part D Months (CP)	16,182	0	0	0	0	0	0	0	76,497	0	0
Medicare Part D Months (YTD)	63,542	0	0	0	0	0	0	0	293,206	0	0
Medicaid Months (CP)	0	0	0	0	0	196,066	0	0	0	103,412	0
Medicaid Months (YTD)	0	0	0	0	0	775,575	0	0	0	417,410	0
<b>Enrollment</b>											
Group	0	29,551	0	29,532	495	13,308	2,603	2,696	135,442	0	0
Medicare Basic	5,356	0	0	0	0	0	0	0	23,489	0	0
Medicare Part D	5,356	0	0	0	0	0	0	0	25,501	0	0
Medicaid	0	0	0	0	0	65,285	0	0	0	33,694	0
Individual	0	3	0	1	0	0	8	2	12,349	0	0
Other	0	0	0	0	0	0	0	0	9,458	10,431	0
<b>Total Membrs Dec 08</b>	5,356	30,467	0	29,533	495	78,593	2,611	2,698	180,738	44,125	0
% Share in each market	2.69%	15.29%	0.00%	14.82%	0.25%	39.44%	100.00%	100.00%	100.00%	47.16%	0.00%
Total Members Dec 07	4,176	25,145	851	31,160	593	70,641	3,802	2,823	176,154	43,740	0
% Share in each market	2.29%	13.77%	0.47%	17.07%	0.32%	38.69%	100.00%	100.00%	100.00%	47.15%	0.00%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	63,952	127,892	424	100,625	751	388,454	25,416	9,017	613,859	309,374	0
Tot Non-Physician (P7 C8 L8)	60,049	65,462	156	33,542	83	202,596	1,170	3,005	97,562	33,328	0
Total	124,001	193,354	580	134,167	834	591,050	26,586	12,022	711,421	342,702	0
<b>Current Period</b>											
Patient Days (no medicare)	0	1,122	0	2,204	(1,179)	8,875	(24)	210	27,695	5,160	0
Medicare Patient Days	3,966	0	0	0	0	0	0	0	22,297	0	0
Total Patient Days	3,966	1,122	0	2,204	(1,179)	8,875	(24)	210	49,992	5,160	0
Days/1000 (No medicare)	0	148	0	298	(9,339)	450	(37)	311	733	459	0
Medicare Days/1000	2,941	0	0	0	0	0	0	0	3,791	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	0	5,094	31	10,159	0	32,939	866	960	38,191	24,182	0
Medicare Patient Days	10,459	0	0	0	0	0	0	0	30,031	0	0
Total Patient Days	10,459	5,094	31	10,159	0	32,939	866	960	68,222	24,182	0
Days/1000 (No medicare)	0	177	368	336	0	428	339	355	245	541	0
Medicare Days/1000	1,975	0	0	0	0	0	0	0	1,275	0	0
Comm. Risk Prem (CP)	\$0	\$4,715,037	(\$320)	\$33,523,627	\$458,212	\$0	\$2,717,773	\$2,831,548	\$110,495,006	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$24,785,405	\$100,738	\$133,506,240	\$1,817,921	\$0	\$10,597,387	\$11,280,812	\$442,314,458	\$0	\$0
Medicare XVIII (CP)	\$11,942,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,964,498	\$0	\$0
Medicare XVIII (YTD)	\$45,863,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,111,036	\$0	\$0
Medicare Part D (CP)	\$1,288,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367,660	\$0	\$0
Medicare Part D (YTD)	\$4,398,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,191,708	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$40,898,204	\$0	\$0	\$0	\$22,821,322	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$150,956,003	\$0	\$0	\$0	\$103,793,774	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,156,132	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,604,384	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$9,760,825	\$0	\$0	\$0	\$3,110,402	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$35,078,473	\$0	\$0	\$0	\$11,334,236	\$0
Total Premium (CP)	\$13,231,358	\$4,715,037	(\$320)	\$33,523,627	\$458,212	\$50,659,029	\$2,717,773	\$2,831,548	\$171,983,296	\$25,931,724	\$0
Total Premium (YTD)	\$50,262,756	\$24,785,405	\$100,738	\$133,506,240	\$1,817,921	\$186,034,476	\$10,597,387	\$11,280,812	\$579,221,586	\$115,128,010	\$0
2006 Premium PMPM	\$702.59	\$303.66	\$31.52	\$301.93	\$328.84	\$130.76	\$305.89	\$302.39	\$235.76	\$132.09	\$0.00
2007 Premium PMPM	\$749.43	\$379.80	\$34.73	\$341.52	\$299.41	\$177.87	\$309.04	\$326.36	\$241.73	\$180.33	\$0.00
2008 Premium PMPM	\$791.02	\$71.95	\$99.54	\$368.18	\$304.66	\$201.31	\$345.56	\$347.19	\$264.01	\$214.65	\$0.00

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**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacificCare of Texas, Inc.	Superior Healthplan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Beaumont, Lufkin	Central TX*	Corpus Christi*	Corpus Christi
Commercial Premium	\$0.00	\$71.95	\$99.54	\$368.18	\$304.66	\$0.00	\$345.56	\$347.19	\$250.04	\$0.00	\$0.00
Medicare Basic Premium	\$721.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.81	\$0.00	\$0.00
Medicare Part D Premium	\$69.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.35	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.64	\$0.00	\$0.00	\$0.00	\$248.66	\$0.00
Total Premium	\$791.02	\$71.95	\$99.54	\$368.18	\$304.66	\$201.31	\$345.56	\$347.19	\$269.25	\$214.65	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.81	(\$0.00)	\$0.00
TOTAL REVENUE	\$791.02	\$71.95	\$145.42	\$368.47	\$304.66	\$189.95	\$345.63	\$347.30	\$284.06	\$216.16	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$669.28	\$68.15	\$186.19	\$300.19	\$216.09	\$136.99	\$296.90	\$309.88	\$255.23	\$166.43	\$0.00
Total Admin. Exp	\$134.28	\$19.33	\$95.42	\$30.26	\$55.12	\$28.06	\$67.90	\$30.09	\$29.65	\$24.63	\$0.00
TOTAL EXPENSES	\$803.56	\$87.48	\$281.62	\$330.45	\$271.21	\$165.05	\$364.80	\$339.97	\$284.88	\$191.06	\$0.00
INCOME (loss)	(\$2.70)	(\$6.71)	(\$60.79)	\$31.04	\$22.88	\$11.97	\$0.80	\$6.67	(\$1.25)	\$26.75	\$0.00
INCOME (loss) Dec 07	\$40.52	(\$6.35)	\$14.62	\$18.85	\$186.74	\$12.54	(\$76.10)	\$1.51	\$3.67	(\$16.52)	\$0.00
M & H/Total Prems (%)	84.61%	94.71%	187.05%	81.53%	70.93%	68.05%	85.92%	89.26%	94.79%	77.54%	0.00%
M & H/Total Expenses (%)	83.29%	77.90%	66.12%	90.84%	79.68%	83.00%	81.39%	91.15%	89.59%	87.11%	0.00%
Admin/Total Expenses (%)	16.71%	22.10%	33.88%	9.16%	20.32%	17.00%	18.61%	8.85%	10.41%	12.89%	0.00%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,867,340	(\$1,034)	\$0
TOTAL REVENUE	\$50,262,756	\$24,785,405	\$147,168	\$133,611,303	\$1,817,921	\$175,537,237	\$10,599,379	\$11,284,535	\$611,088,926	\$115,939,572	\$0
Total Med & Hosp	\$42,527,356	\$23,474,187	\$188,426	\$108,851,354	\$1,289,399	\$126,594,259	\$9,105,029	\$10,068,764	\$549,065,139	\$89,265,636	\$0
Total Admin. Exp	\$8,532,705	\$6,659,864	\$96,570	\$10,974,132	\$328,883	\$25,932,100	\$2,082,388	\$977,667	\$63,777,855	\$13,209,483	\$0
TOTAL EXPENSES	\$51,060,061	\$30,134,051	\$284,996	\$119,825,486	\$1,618,282	\$152,526,359	\$11,187,417	\$11,046,431	\$612,842,994	\$102,475,119	\$0
INCOME (loss)	(\$171,370)	(\$2,312,599)	(\$61,516)	\$11,254,677	\$136,541	\$11,063,060	\$24,592	\$216,878	(\$2,683,536)	\$14,348,331	\$0
INCOME (loss) Dec 07	\$2,047,289	(\$1,418,078)	\$189,441	\$7,744,293	\$1,112,382	\$10,344,880	(\$4,799,843)	\$52,361	\$7,663,712	(\$8,758,596)	\$0
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	(\$532,031)	(\$3,298,293)	(\$9,359)	\$2,800,036	(\$59,496)	\$6,323,020	(\$2,224,502)	\$122,535	\$1,814,388	\$936,711	\$0
After Tax Net Inc (CP)	(\$479,356)	(\$676,045)	(\$6,335)	\$2,581,921	(\$79,073)	(\$877,522)	(\$1,969,323)	\$101,885	\$1,747,419	\$936,711	\$0
Before Tax Net Inc (2008)	(\$224,045)	(\$5,229,822)	(\$60,438)	\$14,208,483	\$215,964	\$23,846,999	(\$430,001)	\$273,801	(\$211,063)	\$14,348,332	\$0
After Tax Net Inc (2008)	(\$171,370)	(\$2,312,599)	(\$61,516)	\$11,254,677	\$136,541	\$11,063,060	\$24,592	\$216,878	(\$2,683,536)	\$14,348,332	\$0
Before Tax Net Inc (2007)	\$2,047,289	(\$1,944,641)	\$292,886	\$9,322,786	\$1,623,138	\$18,738,692	(\$7,167,977)	\$63,033	\$8,337,550	(\$8,758,594)	\$0
After Tax Net Inc (2007)	\$2,047,289	(\$1,418,078)	\$189,441	\$7,744,293	\$1,112,382	\$10,344,880	(\$4,799,843)	\$52,361	\$7,663,712	(\$8,758,594)	\$0
Before Tax Net Inc (2006)	(\$2,184,700)	(\$189,749)	\$160,400	(\$70,966)	\$110,509	\$1,918,822	(\$3,311,431)	(\$287,703)	\$4,339,045	(\$6,780,245)	\$0
After Tax Net Inc (2006)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	(\$3,548,651)	(\$2,566,294)	(\$229,499)	\$3,957,340	(\$6,780,245)	\$0

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**Health Maintenance Organizations  
Operations by Areas**

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	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.
	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft Worth	Dallas	Dallas*	Dallas*
Tot. Member Months (CP)	1,791	30,461	0	968	45,594	70,186	0	96,071	206,471	168,237	0
Tot. Member Months (YTD)	7,030	121,264	0	5,285	178,443	283,541	0	404,998	784,975	636,101	0
Dec 07/Tot. Member Months (YTD)	7,614	119,543	2,576	6,439	156,816	257,926	0	540,414	778,260	498,142	0
Medicare Basic Months (CP)	211	0	0	0	33,143	0	0	0	4,603	0	0
Medicare Basic Months (YTD)	971	0	0	0	130,235	0	0	0	17,144	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	27,653	0	0	0	64,683	0	0	44,670	86,861	0
Medicaid Months (YTD)	0	111,114	0	0	0	263,903	0	0	167,049	322,323	0
<b>Enrollment</b>											
Group	558	948	0	310	4,213	1,789	0	31,670	48,864	0	0
Medicare Basic	71	0	0	0	11,046	0	0	0	1,540	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	9,205	0	0	0	21,279	0	0	13,136	29,631	0
Individual	0	0	0	0	0	0	0	12	0	26,696	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	641	10,153	0	310	15,259	23,068	0	31,682	67,025	56,327	0
% Share in each market	0.69%	10.85%	0.00%	0.33%	16.31%	24.66%	0.00%	32.10%	67.90%	18.52%	0.00%
Total Members Dec 07	612	10,201	268	504	13,886	23,561	0	40,425	67,924	46,481	0
% Share in each market	0.66%	11.00%	0.29%	0.54%	14.97%	25.40%	0.00%	37.31%	62.69%	15.48%	0.00%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	7,121	76,621	0	1,467	139,457	144,430	0	112,387	1,273,976	718,043	0
Tot Non-Physician (P7 C8 L8)	820	25,481	0	489	123,198	80,483	0	37,463	232,574	67,246	0
Total	7,941	102,102	0	1,956	262,655	224,913	0	149,850	1,506,550	785,289	0
<b>Current Period</b>											
Patient Days (no medicare)	43	9,082	0	14	445	2,911	0	2,230	3,078	4,745	0
Medicare Patient Days	28	0	0	0	4,752	0	0	0	492	0	0
Total Patient Days	71	9,082	0	14	5,197	2,911	0	2,230	3,570	4,745	0
Days/1000 (No medicare)	327	3,578	0	174	429	498	0	279	183	338	0
Medicare Days/1000	1,592	0	0	0	1,721	0	0	0	1,283	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	177	20,107	0	316	1,348	10,900	0	10,944	11,902	21,752	0
Medicare Patient Days	167	0	0	0	20,537	0	0	0	1,942	0	0
Total Patient Days	344	20,107	0	316	21,885	10,900	0	10,944	13,844	21,752	0
Days/1000 (No medicare)	351	1,990	0	718	336	461	0	324	186	410	0
Medicare Days/1000	2,064	0	0	0	1,892	0	0	0	1,359	0	0
Comm. Risk Prem (CP)	\$444,463	\$0	\$0	\$326,478	\$182,891	\$0	\$0	\$35,315,664	\$48,043,993	\$0	\$0
Comm. Risk Prem (YTD)	\$1,240,940	\$0	\$0	\$1,821,357	\$1,448,105	\$0	\$0	\$151,330,259	\$186,352,828	\$0	\$0
Medicare XVIII (CP)	\$190,551	\$0	\$0	\$0	\$31,588,220	\$0	\$0	\$0	\$4,345,269	\$0	\$0
Medicare XVIII (YTD)	\$824,069	\$0	\$0	\$0	\$124,524,722	\$0	\$0	\$0	\$15,936,035	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$7,940,996	\$0	\$0	\$0	\$30,649,950	\$0	\$0	\$11,793,783	\$19,625,758	\$0
Medicaid XIX (YTD)	\$0	\$34,038,906	\$0	\$0	\$0	\$113,452,485	\$0	\$0	\$45,742,634	\$67,761,805	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$204,551	\$0	\$0	\$0	\$1,026,589	\$0	\$0	\$1,319,977	\$6,916,934	\$0
Children's Health Ins Plan (YTD)	\$0	\$845,921	\$0	\$0	\$0	\$3,387,981	\$0	\$0	\$4,430,575	\$28,091,486	\$0
Total Premium (CP)	\$635,014	\$8,145,547	\$0	\$326,478	\$31,771,111	\$31,676,539	\$0	\$35,315,664	\$65,503,022	\$26,542,692	\$0
Total Premium (YTD)	\$2,065,009	\$34,884,826	\$0	\$1,821,357	\$125,972,826	\$116,840,466	\$0	\$151,330,259	\$252,462,072	\$95,853,291	\$0
2006 Premium PMPM	\$264.10	\$216.45	\$990.26	\$319.31	\$829.09	\$160.81	\$0.00	\$319.07	\$308.44	\$93.64	\$0.00
2007 Premium PMPM	\$320.97	\$235.32	\$919.02	\$330.08	\$717.47	\$326.98	\$0.00	\$342.80	\$312.84	\$127.99	\$0.00
2008 Premium PMPM	\$293.74	\$287.68	\$0.00	\$344.63	\$705.96	\$412.08	\$0.00	\$373.66	\$321.62	\$150.69	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.
	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft Worth	Dallas	Dallas*	Dallas*
Commercial Premium	\$204.81	\$0.00	\$0.00	\$344.63	\$30.04	\$0.00	\$0.00	\$373.66	\$342.15	\$0.00	\$0.00
Medicare Basic Premium	\$848.68	\$0.00	\$0.00	\$0.00	\$956.15	\$0.00	\$0.00	\$0.00	\$929.54	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$306.34	\$0.00	\$0.00	\$0.00	\$429.90	\$0.00	\$0.00	\$273.83	\$210.23	\$0.00
Total Premium	\$293.74	\$287.68	\$0.00	\$344.63	\$705.96	\$412.08	\$0.00	\$373.66	\$321.62	\$150.69	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$293.76	\$287.68	\$0.00	\$345.39	\$705.96	\$408.54	\$0.00	\$375.15	\$321.62	\$150.69	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$266.16	\$222.52	\$0.00	\$248.45	\$577.81	\$363.83	\$0.00	\$294.48	\$276.61	\$146.47	\$0.00
Total Admin. Exp	\$34.46	\$53.78	\$0.00	\$30.74	\$82.44	\$60.92	\$0.00	\$31.46	\$42.11	\$21.16	\$0.00
TOTAL EXPENSES	\$300.62	\$276.30	\$0.00	\$279.19	\$660.25	\$424.75	\$0.00	\$325.94	\$318.71	\$167.64	\$0.00
INCOME (loss)	(\$5.17)	\$8.68	\$0.00	\$53.31	\$21.91	(\$7.43)	\$0.00	\$39.91	\$4.75	(\$15.96)	\$0.00
INCOME (loss) Dec 07	\$102.13	(\$20.66)	\$70.58	\$62.90	\$66.55	(\$7.10)	\$0.00	\$33.59	\$18.30	(\$4.83)	\$0.00
M & H/Total Prems (%)	90.61%	77.35%	0.00%	72.09%	81.85%	88.29%	0.00%	78.81%	86.00%	97.20%	0.00%
M & H/Total Expenses (%)	88.54%	80.54%	0.00%	88.99%	87.51%	85.66%	0.00%	90.35%	86.79%	87.38%	0.00%
Admin/Total Expenses (%)	11.46%	19.46%	0.00%	11.01%	12.49%	14.34%	0.00%	9.65%	13.21%	12.62%	0.00%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$2,065,160	\$34,884,826	\$0	\$1,825,399	\$125,972,826	\$115,836,652	\$0	\$151,933,007	\$252,464,303	\$95,853,291	\$0
Total Med & Hosp	\$1,871,130	\$26,984,163	\$0	\$1,313,049	\$103,106,552	\$103,159,954	\$0	\$119,264,308	\$217,129,597	\$93,172,364	\$0
Total Admin. Exp	\$242,241	\$6,521,231	\$0	\$162,454	\$14,711,299	\$17,273,975	\$0	\$12,741,477	\$33,051,920	\$13,462,351	\$0
TOTAL EXPENSES	\$2,113,371	\$33,505,394	\$0	\$1,475,503	\$117,817,850	\$120,433,929	\$0	\$132,005,785	\$250,181,517	\$106,634,715	\$0
INCOME (loss)	(\$36,360)	\$1,052,297	\$0	\$281,729	\$3,910,089	(\$2,106,214)	\$0	\$16,164,712	\$3,731,640	(\$10,151,008)	\$0
INCOME (loss) Dec 07	\$777,598	(\$2,469,786)	\$181,824	\$404,984	\$10,436,844	(\$1,831,886)	\$0	\$18,153,850	\$14,240,112	(\$2,403,869)	\$56,593
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$243,563	\$558,125	\$0	\$59,871	(\$372,181)	(\$920,406)	\$0	\$3,330,022	(\$2,135,285)	(\$2,873,706)	\$0
After Tax Net Inc (CP)	\$246,342	\$366,535	\$0	\$56,860	(\$3,897,333)	\$234,900	\$0	\$3,182,066	(\$1,691,590)	(\$2,873,706)	\$0
Before Tax Net Inc (2008)	(\$39,874)	\$1,626,771	\$0	\$355,671	\$8,842,464	(\$4,356,221)	\$0	\$20,407,847	\$3,302,032	(\$10,151,006)	\$0
After Tax Net Inc (2008)	(\$36,360)	\$1,052,297	\$0	\$281,729	\$3,910,089	(\$2,106,214)	\$0	\$16,164,712	\$3,731,640	(\$10,151,006)	\$0
Before Tax Net Inc (2007)	\$1,258,384	(\$3,829,868)	\$257,535	\$487,530	\$14,312,268	(\$3,318,272)	\$0	\$21,854,092	\$23,044,726	(\$2,403,868)	\$56,593
After Tax Net Inc (2007)	\$777,598	(\$2,469,786)	\$181,824	\$404,984	\$10,436,844	(\$1,831,886)	\$0	\$18,153,850	\$14,240,112	(\$2,403,868)	\$56,593
Before Tax Net Inc (2006)	\$137,945	(\$1,439,443)	\$945,559	\$456,974	\$21,829,785	(\$1,684,119)	\$0	\$17,805,755	\$11,728,799	(\$289,282)	\$41,609
After Tax Net Inc (2006)	\$56,703	(\$936,490)	\$945,559	\$364,500	\$15,752,809	\$3,114,593	\$0	\$14,201,383	\$4,821,102	(\$289,282)	\$41,609

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacificCare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.
	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	2,707	375,771	70,462	(12)	2,219	290,501	0	30,605	18,754	13,118	2,511
Tot. Member Months (YTD)	12,401	1,499,141	294,965	2,545	7,403	1,140,300	0	129,093	79,783	41,086	10,297
Dec 07/Tot. Member Months (YTD)	55,200	1,416,419	381,096	37,205	0	1,098,116	0	135,781	81,717	19,359	16,682
Medicare Basic Months (CP)	0	0	0	0	2,219	257,587	0	40	18,754	13,118	0
Medicare Basic Months (YTD)	0	0	0	0	7,403	1,009,459	0	120	79,783	41,086	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	18,754	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	79,783	0	0
Medicaid Months (CP)	0	280,821	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	1,143,651	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>											
Group	759	31,480	23,384	0	0	7,321	0	9,887	0	0	820
Medicare Basic	0	0	0	0	754	86,340	0	14	6,178	4,476	0
Medicare Part D	0	0	0	0	0	0	0	0	6,178	0	0
Medicaid	0	94,241	0	0	0	0	0	0	0	0	0
Individual	8	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	767	125,721	23,384	0	754	97,205	0	9,935	6,178	4,476	820
% Share in each market	0.25%	41.33%	7.69%	0.00%	0.25%	31.96%	0.00%	11.92%	7.41%	5.37%	0.98%
Total Members Dec 07	4,069	124,384	29,672	2,914	0	92,658	0	11,029	6,514	2,012	953
% Share in each market	1.36%	41.44%	9.88%	0.97%	0.00%	30.87%	0.00%	13.78%	8.14%	2.51%	1.19%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	11,927	591,238	122,729	1,066	5,807	446,614	0	79,482	73,292	33,084	2,857
Tot Non-Physician (P7 C8 L8)	549	210,778	14,170	391	5,232	49,448	0	7,696	57,750	15,484	952
Total	12,476	802,016	136,899	1,457	11,039	496,062	0	87,178	131,042	48,568	3,809
<b>Current Period</b>											
Patient Days (no medicare)	(32)	33,363	1,535	0	0	(33,911)	0	504	0	0	48
Medicare Patient Days	0	0	0	0	396	(328,595)	0	2	3,913	1,775	0
Total Patient Days	(32)	33,363	1,535	0	396	(362,506)	0	506	3,913	1,775	48
Days/1000 (No medicare)	(142)	1,065	261	0	0	(12,363)	0	198	0	0	229
Medicare Days/1000	0	0	0	0	2,142	(15,308)	0	600	2,504	1,624	0
<b>Year to Date</b>											
Patient Days (no medicare)	406	73,368	6,522	78	0	0	0	2,030	0	0	160
Medicare Patient Days	0	0	0	0	1,193	0	0	2	11,371	5,852	0
Total Patient Days	406	73,368	6,522	78	1,193	0	0	2,032	11,371	5,852	160
Days/1000 (No medicare)	393	587	265	368	0	0	0	189	0	0	186
Medicare Days/1000	0	0	0	0	1,934	0	0	200	1,710	1,709	0
Comm. Risk Prem (CP)	\$1,086,187	\$0	\$22,774,563	\$735	\$0	\$12,945,936	\$0	\$7,319,615	\$0	\$0	\$770,290
Comm. Risk Prem (YTD)	\$4,972,981	\$0	\$101,680,588	\$362,125	\$0	\$52,091,899	\$0	\$30,721,938	\$0	\$0	\$3,197,170
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$2,091,914	\$255,854,906	\$0	\$31,356	\$12,556,603	\$12,413,692	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$7,070,435	\$1,028,640,975	\$0	\$92,729	\$50,503,564	\$39,476,860	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,520	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,099,879	\$0	\$0
Medicaid XIX (CP)	\$0	\$47,041,991	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,575)	\$0	\$0
Medicaid XIX (YTD)	\$0	\$187,826,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$7,250,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$26,680,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,086,187	\$54,292,984	\$22,774,563	\$735	\$2,091,914	\$268,800,842	\$0	\$7,350,971	\$13,547,548	\$12,413,692	\$770,290
Total Premium (YTD)	\$4,972,981	\$214,507,859	\$101,680,588	\$362,125	\$7,070,435	\$1,080,732,874	\$0	\$30,814,667	\$55,603,443	\$39,476,860	\$3,197,170
2006 Premium PMPM	\$377.22	\$130.02	\$293.29	\$34.38	\$0.00	\$792.39	\$0.00	\$234.89	\$671.42	\$923.20	\$279.12
2007 Premium PMPM	\$348.42	\$128.25	\$311.33	\$41.22	\$0.00	\$888.69	\$0.00	\$234.71	\$699.76	\$918.89	\$312.20
2008 Premium PMPM	\$401.01	\$143.09	\$344.72	\$142.29	\$955.08	\$947.76	\$0.00	\$238.70	\$696.93	\$960.83	\$310.50

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**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacificCare of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.
	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso
Commercial Premium	\$401.01	\$0.00	\$344.72	\$142.29	\$0.00	\$398.13	\$0.00	\$238.20	\$0.00	\$0.00	\$310.50
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$955.08	\$1,019.00	\$0.00	\$772.74	\$633.01	\$960.83	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.92	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$164.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$401.01	\$143.09	\$344.72	\$142.29	\$955.08	\$947.76	\$0.00	\$238.70	\$696.93	\$960.83	\$310.50
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$401.09</b>	<b>\$143.09</b>	<b>\$344.72</b>	<b>\$207.87</b>	<b>\$955.08</b>	<b>\$953.51</b>	<b>\$0.00</b>	<b>\$238.63</b>	<b>\$696.93</b>	<b>\$960.83</b>	<b>\$311.59</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$344.54	\$111.53	\$289.14	\$120.30	\$661.13	\$744.96	\$0.00	\$174.08	\$517.61	\$680.12	\$170.40
Total Admin. Exp	\$78.80	\$22.84	\$42.61	\$110.99	\$149.41	\$97.31	\$0.00	\$33.27	\$134.28	\$200.61	\$31.07
<b>TOTAL EXPENSES</b>	<b>\$423.34</b>	<b>\$134.37</b>	<b>\$331.74</b>	<b>\$231.29</b>	<b>\$810.53</b>	<b>\$842.27</b>	<b>\$0.00</b>	<b>\$207.35</b>	<b>\$651.89</b>	<b>\$880.73</b>	<b>\$201.47</b>
INCOME (loss)	\$0.93	\$6.97	\$11.96	\$46.71	\$65.94	\$78.35	\$0.00	\$32.65	\$41.35	\$57.50	\$88.01
INCOME (loss) Dec 07	(\$61.44)	\$8.01	(\$0.93)	\$14.64	\$0.00	\$108.65	\$0.00	\$31.68	\$6.67	\$70.57	\$46.53
M & H/Total Prems (%)	85.92%	77.95%	83.88%	84.55%	69.22%	78.60%	0.00%	72.93%	74.27%	70.78%	54.88%
M & H/Total Expenses (%)	81.39%	83.00%	87.16%	52.01%	81.57%	88.45%	0.00%	83.96%	79.40%	77.22%	84.58%
Admin/Total Expenses (%)	18.61%	17.00%	12.84%	47.99%	18.43%	11.55%	0.00%	16.04%	20.60%	22.78%	15.42%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$4,973.915</b>	<b>\$214,507,859</b>	<b>\$101,680,588</b>	<b>\$529,030</b>	<b>\$7,070,435</b>	<b>\$1,087,292,330</b>	<b>\$0</b>	<b>\$30,805,147</b>	<b>\$55,603,443</b>	<b>\$39,476,860</b>	<b>\$3,208,462</b>
Total Med & Hosp	\$4,272,670	\$167,199,920	\$85,285,662	\$306,167	\$4,894,322	\$849,479,882	\$0	\$22,472,231	\$41,296,341	\$27,943,461	\$1,754,590
Total Admin. Exp	\$977,191	\$34,241,606	\$12,567,425	\$282,462	\$1,106,062	\$110,960,418	\$0	\$4,294,605	\$10,713,619	\$8,242,070	\$319,930
<b>TOTAL EXPENSES</b>	<b>\$5,249,861</b>	<b>\$201,441,526</b>	<b>\$97,853,087</b>	<b>\$588,629</b>	<b>\$6,000,384</b>	<b>\$960,440,300</b>	<b>\$0</b>	<b>\$26,766,836</b>	<b>\$52,009,960</b>	<b>\$36,185,531</b>	<b>\$2,074,520</b>
INCOME (loss)	\$11,540	\$10,455,507	\$3,527,751	\$118,887	\$488,159	\$89,340,971	\$0	\$4,215,098	\$3,299,173	\$2,362,439	\$906,242
INCOME (loss) Dec 07	(\$3,391,415)	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0	\$4,301,311	\$544,859	\$1,366,245	\$776,232
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	(\$1,086,961)	\$7,073,271	\$1,636,092	(\$95,004)	\$76,175	\$33,690,625	\$0	\$1,214,036	\$3,645,134	\$1,025,076	\$258,029
After Tax Net Inc (CP)	(\$972,002)	\$4,618,387	\$1,758,122	(\$49,753)	(\$382,655)	\$22,210,784	\$0	\$1,274,096	\$2,631,041	\$589,558	\$232,653
Before Tax Net Inc (2008)	(\$201,785)	\$16,122,784	\$4,734,565	\$135,027	\$1,103,947	\$136,556,952	\$0	\$4,162,678	\$4,313,266	\$3,569,740	\$1,144,091
After Tax Net Inc (2008)	\$11,540	\$10,455,507	\$3,527,751	\$118,887	\$488,159	\$89,340,971	\$0	\$4,215,098	\$3,299,173	\$2,362,439	\$906,242
Before Tax Net Inc (2007)	(\$3,501,025)	\$16,434,481	\$282,598	\$842,255	\$0	\$174,084,137	\$0	\$6,960,797	\$544,859	\$1,935,147	\$934,449
After Tax Net Inc (2007)	(\$3,391,415)	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0	\$4,301,311	\$544,859	\$1,366,245	\$776,232
Before Tax Net Inc (2006)	(\$1,579,840)	\$10,029,228	\$1,336,945	\$575,052	\$0	\$53,554,047	\$0	\$4,094,876	\$3,635,608	\$1,438,338	\$1,079,608
After Tax Net Inc (2006)	(\$1,305,189)	\$6,525,704	\$659,466	\$367,297	\$0	\$53,554,047	\$0	\$1,683,192	\$3,635,608	\$1,438,338	\$861,147

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Health Maintenance Organizations  
Operations by Areas

As of 12/31/08

	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Tot. Member Months (CP)	185,354	306,109	2,052	0	42,901	419,041	639,896	129,171	110,797	0	254,536
Tot. Member Months (YTD)	734,335	1,271,379	8,603	0	198,670	1,599,661	2,444,746	479,123	430,536	0	1,073,916
Dec 07/Tot. Member Months (YTD)	694,822	1,319,965	89,921	0	194,118	1,349,037	2,071,925	433,294	443,662	0	1,330,926
Medicare Basic Months (CP)	0	0	0	0	6,442	0	0	129,171	0	0	611
Medicare Basic Months (YTD)	0	0	0	0	30,962	0	0	479,123	0	0	2,271
Medicare Part D Months (CP)	0	0	0	0	6,442	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	30,962	0	0	0	0	0	0
Medicaid Months (CP)	160,397	248,429	0	0	0	290,267	438,723	0	47,231	0	0
Medicaid Months (YTD)	642,165	1,066,355	0	0	0	1,134,627	1,681,228	0	172,782	0	0
<b>Enrollment</b>											
Group	8,189	19,012	0	0	21,303	0	65,392	0	13,018	0	77,146
Medicare Basic	0	0	0	0	0	0	0	43,863	0	0	204
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	53,739	81,230	0	0	0	98,985	149,765	0	16,700	0	0
Individual	0	0	0	0	421	38,923	0	0	7,972	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	61,928	100,242	668	0	12,470	142,162	215,157	43,863	37,690	0	85,044
% Share in each market	74.31%	100.00%	100.00%	0.00%	100.00%	16.24%	24.58%	5.01%	4.31%	0.00%	9.71%
Total Members Dec 07	59,508	112,108	764	0	17,316	119,870	184,573	36,612	36,569	0	101,244
% Share in each market	74.37%	100.00%	100.00%	0.00%	100.00%	14.58%	22.44%	4.45%	4.45%	0.00%	12.31%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	352,251	580,258	7,043	0	81,530	1,125,983	990,601	16,865	67,520	0	1,541,662
Tot Non-Physician (P7 C8 L8)	102,879	323,439	1,537	0	37,667	242,600	329,706	0	14,052	0	176,665
<b>Total</b>	455,130	903,697	8,580	0	119,197	1,368,583	1,320,307	16,865	81,572	0	1,718,327
<b>Current Period</b>											
Patient Days (no medicare)	6,887	42,813	390	0	1,696	17,922	789	0	639	0	5,528
Medicare Patient Days	0	0	0	0	748	0	0	49,660	0	0	56
Total Patient Days	6,887	42,813	390	0	2,444	17,922	789	49,660	639	0	5,584
Days/1000 (No medicare)	446	1,678	2,281	0	558	513	15	0	69	0	261
Medicare Days/1000	0	0	0	0	1,393	0	0	4,613	0	0	1,100
<b>Year to Date</b>											
Patient Days (no medicare)	27,824	97,112	1,635	0	5,411	66,184	15,602	0	3,206	0	24,627
Medicare Patient Days	0	0	0	0	5,362	0	0	49,660	0	0	285
Total Patient Days	27,824	97,112	1,635	0	10,773	66,184	15,602	49,660	3,206	0	24,912
Days/1000 (No medicare)	455	917	2,281	0	387	496	77	0	89	0	276
Medicare Days/1000	0	0	0	0	2,078	0	0	1,244	0	0	1,506
Comm. Risk Prem (CP)	\$0	\$0	\$277,700	\$0	\$13,098,724	\$0	\$25	\$0	\$12,642,135	\$0	\$84,774,402
Comm. Risk Prem (YTD)	\$0	\$0	\$1,149,598	\$0	\$45,935,043	\$0	\$348,370	\$0	\$53,411,118	\$0	\$353,086,647
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$1,895,614	\$0	\$0	\$141,189,544	\$0	\$0	\$590,209
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$23,242,149	\$0	\$0	\$510,855,585	\$0	\$0	\$2,332,262
Medicare Part D (CP)	\$0	\$0	\$0	\$0	(\$2,691,678)	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$2,114,274	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$26,772,279	\$49,211,072	\$0	\$0	\$0	\$68,820,610	\$76,916,041	\$0	\$13,048,936	\$0	\$0
Medicaid XIX (YTD)	\$108,597,010	\$201,642,496	\$0	\$0	\$0	\$263,286,003	\$273,426,936	\$0	\$43,676,839	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,312,943	\$14,214,173	\$0	\$0	\$0	\$25,473,769	\$21,126,593	\$0	\$1,882,952	\$0	\$0
Children's Health Ins Plan (YTD)	\$7,863,796	\$44,461,485	\$0	\$0	\$0	\$121,327,010	\$75,657,833	\$0	\$7,380,794	\$0	\$0
Total Premium (CP)	\$29,085,222	\$63,425,245	\$277,700	\$0	\$12,302,660	\$94,294,379	\$98,042,659	\$141,189,544	\$27,574,023	\$0	\$85,364,611
Total Premium (YTD)	\$116,460,806	\$246,103,980	\$1,149,598	\$0	\$71,291,467	\$384,613,013	\$349,433,139	\$510,855,585	\$104,468,751	\$0	\$355,418,909
2006 Premium PMPM	\$120.53	\$173.80	\$95.07	\$0.00	\$343.09	\$231.40	\$122.77	\$572.48	\$265.95	\$0.00	\$294.71
2007 Premium PMPM	\$143.29	\$183.57	\$93.45	\$0.00	\$324.04	\$238.78	\$132.33	\$939.77	\$231.96	\$0.00	\$310.40
2008 Premium PMPM	\$158.59	\$193.57	\$133.63	\$0.00	\$315.08	\$240.43	\$142.93	\$1,066.23	\$242.65	\$0.00	\$330.96

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

ACTUAL PMPM '08 YTD

	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Houston*	Houston*	Houston*	Houston*	Houston	Houston
Commercial Premium	\$0.00	\$0.00	\$133.63	\$0.00	\$273.90	\$0.00	\$106.99	\$0.00	\$313.86	\$0.00	\$329.48
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$750.67	\$0.00	\$0.00	\$1,066.23	\$0.00	\$0.00	\$1,026.98
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$68.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$169.11	\$189.10	\$0.00	\$0.00	\$0.00	\$232.05	\$162.64	\$0.00	\$252.79	\$0.00	\$0.00
Total Premium	\$158.59	\$193.57	\$133.63	\$0.00	\$358.84	\$240.43	\$142.93	\$1,066.23	\$242.65	\$0.00	\$330.96
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$155.75	\$193.57	\$133.63	\$0.00	\$504.75	\$240.43	\$143.09	\$1,066.23	\$242.66	\$0.00	\$330.95
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$124.61	\$138.74	\$79.23	\$0.00	\$448.85	\$206.01	\$124.65	\$831.36	\$225.12	\$0.00	\$276.11
Total Admin. Exp	\$25.57	\$37.38	\$70.82	\$0.00	\$64.15	\$21.53	\$15.32	\$120.01	\$24.23	\$0.00	\$46.07
TOTAL EXPENSES	\$150.18	\$176.13	\$150.05	\$0.00	\$513.00	\$227.53	\$139.96	\$951.37	\$249.34	\$0.00	\$322.18
INCOME (loss)	\$2.89	\$12.72	(\$5.52)	\$0.00	(\$6.14)	\$16.11	\$3.97	\$87.31	(\$2.48)	\$0.00	\$10.66
INCOME (loss) Dec 07	\$2.99	\$5.27	\$71.67	\$0.00	(\$9.97)	\$9.02	(\$2.36)	\$67.58	(\$7.00)	\$0.00	\$24.15
M & H/Total Prems (%)	78.57%	71.68%	59.29%	0.00%	125.08%	85.68%	87.21%	77.97%	92.77%	0.00%	83.43%
M & H/Total Expenses (%)	82.97%	78.77%	52.80%	0.00%	87.50%	90.54%	89.06%	87.39%	90.28%	0.00%	85.70%
Admin/Total Expenses (%)	17.03%	21.23%	47.20%	0.00%	12.50%	9.46%	10.94%	12.61%	9.72%	0.00%	14.30%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$7,199,688	\$0	\$377,604	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$114,375,338	\$246,103,980	\$1,149,598	\$0	\$100,277,706	\$384,613,013	\$349,810,743	\$510,855,585	\$104,474,292	\$0	\$355,407,363
Total Med & Hosp	\$91,507,668	\$176,396,203	\$681,600	\$0	\$89,172,963	\$329,540,379	\$304,730,448	\$398,324,656	\$96,920,163	\$0	\$296,519,600
Total Admin. Exp	\$18,776,923	\$47,530,018	\$609,280	\$0	\$12,744,348	\$34,438,296	\$37,448,152	\$57,500,767	\$10,431,225	\$0	\$49,477,535
TOTAL EXPENSES	\$110,284,591	\$223,926,221	\$1,290,880	\$0	\$101,917,311	\$363,978,675	\$342,178,600	\$455,825,423	\$107,351,388	\$0	\$345,997,135
INCOME (loss)	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)	\$25,762,569	\$9,702,253	\$41,833,376	(\$1,067,369)	\$0	\$11,449,857
INCOME (loss) Dec 07	\$2,080,983	\$6,957,776	\$6,445,030	\$0	(\$1,935,373)	\$12,174,464	(\$4,889,862)	\$29,282,237	(\$3,106,676)	\$0	\$32,147,806
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$1,526,484	\$11,616,087	\$64,122	\$0	(\$537,637)	\$12,660,254	\$6,451,847	\$15,765,752	\$577,986	\$0	\$3,746,504
After Tax Net Inc (CP)	(\$68,895)	\$7,354,755	\$64,122	\$0	(\$537,637)	\$12,660,254	\$6,414,579	\$10,252,204	(\$810,949)	\$0	\$4,369,678
Before Tax Net Inc (2008)	\$4,744,636	\$24,924,300	(\$47,446)	\$0	(\$1,219,131)	\$25,762,571	\$9,835,443	\$57,273,201	(\$1,332,952)	\$0	\$10,845,074
After Tax Net Inc (2008)	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)	\$25,762,571	\$9,702,252	\$41,833,376	(\$1,067,369)	\$0	\$11,449,857
Before Tax Net Inc (2007)	\$3,769,488	\$11,472,538	\$6,445,029	\$0	(\$3,447,262)	\$12,174,464	(\$4,815,639)	\$44,795,834	(\$4,508,137)	\$0	\$52,024,688
After Tax Net Inc (2007)	\$2,080,983	\$6,957,776	\$6,445,029	\$0	(\$3,436,930)	\$12,174,464	(\$4,889,862)	\$29,282,237	(\$3,106,677)	\$0	\$32,147,806
Before Tax Net Inc (2006)	\$641,448	\$6,073,619	\$2,078,044	\$0	\$400,135	\$7,635,263	\$10,092,185	\$47,012,744	\$6,622,074	\$0	\$30,839,352
After Tax Net Inc (2006)	(\$1,186,286)	\$2,784,609	\$2,078,044	\$0	\$193,647	\$7,635,263	\$10,063,708	\$31,148,380	\$4,736,460	\$0	\$12,676,459

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock
Tot. Member Months (CP)	540,945	71,312	10,915	125,415	(6)	232,279	63,703	3,020	18,472	32,202	182,481
Tot. Member Months (YTD)	2,164,091	288,605	34,186	418,725	1,816	942,332	237,251	12,370	34,048	136,817	737,326
Dec 07/Tot. Member Months (YTD)	2,078,886	308,044	7,561	276,900	14,315	1,111,818	239,013	14,297	19,696	145,489	667,834
Medicare Basic Months (CP)	13,959	0	10,915	0	0	0	0	108	0	0	4,608
Medicare Basic Months (YTD)	56,272	0	34,186	0	0	0	0	423	0	0	17,337
Medicare Part D Months (CP)	13,959	0	0	0	0	0	0	0	0	0	4,608
Medicare Part D Months (YTD)	56,272	0	0	0	0	0	0	0	0	0	17,337
Medicaid Months (CP)	470,766	0	0	0	0	0	53,913	0	0	0	71,760
Medicaid Months (YTD)	1,890,409	0	0	0	0	0	200,106	0	0	0	290,858
<b>Enrollment</b>											
Group	18,224	23,838	0	42,411	0	77,194	0	922	6,062	10,508	30,898
Medicare Basic	4,705	0	3,724	0	0	0	0	40	0	0	1,568
Medicare Part D	4,705	0	0	0	0	0	0	0	0	0	1,568
Medicaid	158,239	0	0	0	0	0	18,591	0	0	0	23,970
Individual	0	0	0	0	0	40	0	0	19	0	145
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	181,168	23,838	3,724	42,875	0	77,234	21,745	962	6,081	10,508	61,278
% Share in each market	20.69%	2.72%	0.43%	4.90%	0.00%	8.82%	2.48%	0.11%	100.00%	100.00%	82.48%
Total Members Dec 07	180,900	25,126	786	26,517	662	88,575	19,694	1,258	1,929	13,374	59,536
% Share in each market	22.00%	3.06%	0.10%	3.22%	0.08%	10.77%	2.39%	0.15%	100.00%	100.00%	84.48%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	959,088	90,939	27,528	99,515	761	261,497	76,553	1,510	28,220	74,421	333,288
Tot Non-Physician (P7 C8 L8)	551,308	13,217	12,883	62,841	279	87,165	136,094	167	1,299	3,335	162,645
Total	1,510,396	104,156	40,411	162,356	1,040	348,662	212,647	1,677	29,519	77,756	495,933
<b>Current Period</b>											
Patient Days (no medicare)	98,922	1,554	0	3,236	0	6,520	57	(1,911)	338	385	17,003
Medicare Patient Days	14,572	0	1,477	0	0	0	0	(133)	0	0	4,463
Total Patient Days	113,494	1,554	1,477	3,236	0	6,520	57	(2,044)	338	385	21,466
Days/1000 (No medicare)	2,253	261	0	310	0	337	11	(7,875)	220	143	1,147
Medicare Days/1000	12,527	0	1,624	0	0	0	0	(14,778)	0	0	11,622
<b>Year to Date</b>											
Patient Days (no medicare)	219,298	6,383	0	9,939	56	26,615	12,252	0	962	1,621	23,128
Medicare Patient Days	32,554	0	4,869	0	0	0	0	0	0	0	5,159
Total Patient Days	251,852	6,383	4,869	9,939	56	26,615	12,252	0	962	1,621	28,287
Days/1000 (No medicare)	1,248	265	0	285	370	339	620	0	339	142	385
Medicare Days/1000	6,942	0	1,709	0	0	0	0	0	0	0	3,571
Comm. Risk Prem (CP)	\$0	\$24,843,814	\$0	\$14,360,924	(\$1,566)	\$80,505,141	\$0	\$1,033,907	\$6,241,256	\$1,579,052	\$26,673,166
Comm. Risk Prem (YTD)	\$0	\$99,755,904	\$0	\$58,106,035	\$266,447	\$312,730,904	\$0	\$3,236,908	\$11,765,873	\$9,704,910	\$106,305,816
Medicare XVIII (CP)	\$17,286,854	\$0	\$10,328,903	\$0	\$0	\$0	\$0	\$103,241	\$0	\$0	\$2,883,467
Medicare XVIII (YTD)	\$75,168,027	\$0	\$32,847,009	\$0	\$0	\$0	\$0	\$415,069	\$0	\$0	\$16,779,561
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,430
Medicare Part D (YTD)	\$1,174,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159,207
Medicaid XIX (CP)	\$124,414,846	\$0	\$0	\$0	\$0	\$0	\$16,610,890	\$0	\$0	\$0	\$18,354,822
Medicaid XIX (YTD)	\$487,509,616	\$0	\$0	\$0	\$0	\$0	\$59,689,292	\$0	\$0	\$0	\$60,865,634
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,688,745	\$0	\$0	\$0	\$0	\$0	\$854,893	\$0	\$0	\$3,165,094	\$1,184,570
Children's Health Ins Plan (YTD)	\$13,237,988	\$0	\$0	\$0	\$0	\$0	\$3,447,324	\$0	\$0	\$14,640,486	\$4,318,686
Total Premium (CP)	\$145,390,445	\$24,843,814	\$10,328,903	\$14,360,924	(\$1,566)	\$80,505,141	\$17,465,783	\$1,137,148	\$6,241,256	\$4,744,146	\$49,395,455
Total Premium (YTD)	\$577,090,432	\$99,755,904	\$32,847,009	\$58,106,035	\$266,447	\$312,730,904	\$63,136,616	\$3,651,977	\$11,765,873	\$24,345,396	\$189,428,904
2006 Premium PMPM	\$274.15	\$291.13	\$890.09	\$318.74	\$33.40	\$288.02	\$0.00	\$349.17	\$356.38	\$171.90	\$223.28
2007 Premium PMPM	\$245.55	\$316.50	\$918.92	\$217.28	\$39.32	\$308.44	\$220.54	\$297.27	\$348.46	\$206.65	\$243.35
2008 Premium PMPM	\$266.67	\$345.65	\$960.83	\$138.77	\$146.72	\$331.87	\$315.52	\$295.23	\$345.57	\$177.94	\$275.33

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.
	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock
Commercial Premium	\$0.00	\$345.65	\$0.00	\$138.77	\$146.72	\$331.87	\$0.00	\$270.94	\$345.57	\$336.08	\$282.51
Medicare Basic Premium	\$1,335.80	\$0.00	\$960.83	\$0.00	\$0.00	\$0.00	\$0.00	\$981.25	\$0.00	\$0.00	\$967.85
Medicare Part D Premium	\$20.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.86
Medicaid Premium	\$257.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.29	\$0.00	\$0.00	\$0.00	\$209.26
Total Premium	\$266.67	\$345.65	\$960.83	\$138.77	\$146.72	\$331.87	\$266.12	\$295.23	\$345.57	\$177.94	\$256.91
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$14.86)	\$0.00	\$0.00	\$0.00	\$11.18
TOTAL REVENUE	\$266.67	\$345.65	\$960.83	\$138.77	\$214.35	\$332.80	\$251.26	\$295.44	\$345.63	\$177.94	\$268.09
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$199.76	\$291.36	\$680.12	\$122.66	\$112.28	\$274.30	\$192.82	\$212.10	\$296.90	\$129.82	\$247.17
Total Admin. Exp	\$41.76	\$42.61	\$200.60	\$13.90	\$112.39	\$30.91	\$45.30	\$50.65	\$67.90	\$33.37	\$37.39
TOTAL EXPENSES	\$241.51	\$333.96	\$880.72	\$135.95	\$224.68	\$305.20	\$238.12	\$262.75	\$364.81	\$163.20	\$284.57
INCOME (loss)	\$18.16	\$10.67	\$57.50	\$1.54	\$62.20	\$22.70	\$10.07	\$22.44	\$0.80	\$11.01	(\$14.07)
INCOME (loss) Dec 07	\$15.29	\$12.80	\$70.58	\$10.50	\$14.93	\$6.81	\$15.93	\$62.34	(\$21.05)	(\$20.92)	(\$3.48)
M & H/Total Prems (%)	74.91%	84.29%	70.78%	88.39%	76.53%	82.65%	72.46%	71.84%	85.92%	72.96%	96.21%
M & H/Total Expenses (%)	82.71%	87.24%	77.22%	90.22%	49.98%	89.87%	80.98%	80.72%	81.39%	79.55%	86.86%
Admin/Total Expenses (%)	17.29%	12.76%	22.78%	9.78%	50.02%	10.13%	19.02%	19.28%	18.61%	20.45%	13.14%
<b>ACTUAL REV/EXP '08 YTD</b>											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,526,078)	\$0	\$0	\$0	\$8,240,183
TOTAL REVENUE	\$577,090,432	\$99,755,904	\$32,847,009	\$58,106,035	\$389,253	\$313,610,977	\$59,610,538	\$3,654,624	\$11,768,084	\$24,345,396	\$197,669,087
Total Med & Hosp	\$432,291,674	\$84,086,899	\$23,250,560	\$51,358,775	\$203,906	\$258,477,858	\$45,747,818	\$2,623,712	\$10,108,965	\$17,762,029	\$182,247,209
Total Admin. Exp	\$90,362,368	\$12,296,447	\$6,857,875	\$5,567,096	\$204,109	\$29,125,288	\$10,746,723	\$626,566	\$2,311,996	\$4,565,893	\$27,572,018
TOTAL EXPENSES	\$522,654,042	\$96,383,346	\$30,108,435	\$56,925,871	\$408,015	\$287,603,146	\$56,494,541	\$3,250,278	\$12,420,961	\$22,327,922	\$209,819,227
INCOME (loss)	\$39,305,175	\$3,079,271	\$1,965,685	\$645,042	\$112,959	\$21,390,262	\$2,389,699	\$277,589	\$27,304	\$1,506,749	(\$10,371,591)
INCOME (loss) Dec 07	\$31,778,378	\$3,941,925	\$533,631	\$2,907,803	\$213,769	\$7,574,379	\$3,807,234	\$891,251	(\$414,506)	(\$3,044,163)	(\$2,326,855)
<b>ACTUAL INCOME/LOSS</b>											
Before Tax Net Inc (CP)	\$16,230,500	(\$1,766,135)	\$852,924	\$2,238,304	(\$68,309)	\$10,581,291	\$1,150,517	(\$47,660)	(\$1,735,588)	\$236,316	(\$5,374,595)
After Tax Net Inc (CP)	\$11,864,076	(\$1,660,761)	\$490,548	\$1,305,563	(\$48,252)	\$8,907,400	\$766,806	(\$96,524)	(\$1,370,685)	\$71,308	(\$5,374,595)
Before Tax Net Inc (2008)	\$58,850,695	\$4,260,063	\$2,970,228	\$1,458,729	\$120,113	\$26,999,910	\$3,684,743	\$437,140	(\$477,414)	\$2,255,494	(\$10,371,591)
After Tax Net Inc (2008)	\$39,305,175	\$3,079,271	\$1,965,685	\$645,042	\$112,959	\$21,390,262	\$2,389,699	\$277,589	\$27,304	\$1,506,749	(\$10,371,591)
Before Tax Net Inc (2007)	\$49,702,449	\$4,456,917	\$755,833	\$3,987,532	\$330,500	\$9,116,120	\$6,051,236	\$1,300,475	(\$854,518)	(\$3,044,163)	(\$2,326,855)
After Tax Net Inc (2007)	\$31,778,378	\$3,941,925	\$533,631	\$2,907,803	\$213,769	\$7,574,379	\$3,807,234	\$891,251	(\$414,506)	(\$3,044,163)	(\$2,326,855)
Before Tax Net Inc (2006)	\$52,354,745	\$3,753,890	\$267,585	\$8,350,855	\$132,226	\$28,646,991	\$0	\$212,217	(\$410,499)	(\$1,182,291)	(\$3,995,046)
After Tax Net Inc (2006)	\$33,968,015	\$3,214,065	\$267,585	\$6,026,144	\$84,456	\$22,856,608	\$0	\$212,217	\$46,629	(\$1,182,291)	(\$3,995,046)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/08	Lubbock	Midland	Northeast TX*	North Texas	Rio Grande Valley	San Angelo*	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	38,919	305	442,976	0	325	2,042	217	290,860	0	0	147,721
Tot. Member Months (YTD)	148,616	1,057	1,764,349	0	1,352	8,893	863	1,118,470	0	0	572,707
Dec 07/Tot. Member Months (YTD)	120,676	804	1,589,472	0	2,315	8,889	1,115	1,109,285	0	0	582,220
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	0	0	6,084
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	0	0	22,721
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	19,237	0	320,264	0	0	0	0	199,154	0	0	44,616
Medicaid Months (YTD)	73,994	0	1,314,527	0	0	0	0	777,786	0	0	163,268
<b>Enrollment</b>											
Group	6,541	101	0	0	109	680	72	30,594	0	0	27,132
Medicare Basic	0	0	0	0	0	0	0	0	0	0	2,042
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	6,476	0	106,634	0	0	0	0	66,133	0	0	15,571
Individual	0	0	41,373	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	13,017	101	148,007	0	109	679	72	96,727	0	0	49,636
% Share in each market	17.52%	100.00%	100.00%	0.00%	100.00%	90.41%	9.59%	24.14%	0.00%	0.00%	12.39%
Total Members Dec 07	10,938	60	141,940	0	136	766	68	91,633	0	0	47,800
% Share in each market	15.52%	100.00%	100.00%	0.00%	100.00%	91.85%	8.15%	23.99%	0.00%	0.00%	12.51%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	54,887	293	1,001,576	0	375	9,195	239	589,531	0	0	524,597
Tot Non-Physician (P7 C8 L8)	33,457	98	90,033	0	125	780	80	441,851	0	0	98,440
<b>Total</b>	88,344	391	1,091,609	0	500	9,975	319	1,031,382	0	0	623,037
<b>Current Period</b>											
Patient Days (no medicare)	1,305	2	21,947	0	8	110	1	27,270	0	0	1,456
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	713
<b>Total Patient Days</b>	1,305	2	21,947	0	8	110	1	27,270	0	0	2,169
Days/1000 (No medicare)	402	79	595	0	295	646	55	1,125	0	0	123
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	1,406
<b>Year to Date</b>											
Patient Days (no medicare)	4,987	5	90,419	0	15	314	3	46,117	0	0	6,712
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	3,051
<b>Total Patient Days</b>	4,987	5	90,419	0	15	314	3	46,117	0	0	9,763
Days/1000 (No medicare)	403	57	615	0	133	424	42	495	0	0	146
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	1,611
Comm. Risk Prem (CP)	\$0	\$117,921	\$0	\$0	\$98,935	\$514,775	\$89,657	\$5,905,377	\$0	\$0	\$23,279,791
Comm. Risk Prem (YTD)	\$0	\$442,215	\$0	\$0	\$416,984	\$2,190,840	\$377,237	\$21,898,589	\$0	\$0	\$93,756,363
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,310,205
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,236,030
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$4,337,257	\$0	\$73,513,233	\$0	\$0	\$0	\$0	\$44,934,856	\$0	\$0	\$9,439,538
Medicaid XIX (YTD)	\$14,750,949	\$0	\$302,427,989	\$0	\$0	\$0	\$0	\$164,954,323	\$0	\$0	\$36,597,862
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,675,590	\$0	\$21,045,791	\$0	\$0	\$0	\$0	\$7,768,715	\$0	\$0	\$1,191,739
Children's Health Ins Plan (YTD)	\$6,100,907	\$0	\$81,910,504	\$0	\$0	\$0	\$0	\$29,441,314	\$0	\$0	\$3,893,468
<b>Total Premium (CP)</b>	\$6,012,847	\$117,921	\$94,559,024	\$0	\$98,935	\$514,775	\$89,657	\$58,608,948	\$0	\$0	\$40,221,273
<b>Total Premium (YTD)</b>	\$20,851,856	\$442,215	\$384,338,493	\$0	\$416,984	\$2,190,840	\$377,237	\$216,294,226	\$0	\$0	\$158,483,723
2006 Premium PMPM	\$78.36	\$335.94	\$178.46	\$0.00	\$259.60	\$232.54	\$386.79	\$159.61	\$0.00	\$0.00	\$267.33
2007 Premium PMPM	\$121.35	\$378.63	\$212.57	\$0.00	\$293.94	\$238.43	\$393.06	\$179.22	\$0.00	\$0.00	\$262.08
2008 Premium PMPM	\$140.31	\$418.37	\$217.84	\$0.00	\$308.42	\$246.36	\$437.12	\$193.38	\$0.00	\$0.00	\$276.73

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

ACTUAL PMPM '08 YTD

	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Lubbock	Midland	Northeast TX*	North Texas	Rio Grande Valley	San Angelo*	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Commercial Premium	\$0.00	\$418.37	\$0.00	\$0.00	\$308.42	\$246.36	\$437.12	\$246.61	\$0.00	\$0.00	\$282.37
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.68
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$199.35	\$0.00	\$230.07	\$0.00	\$0.00	\$0.00	\$0.00	\$212.08	\$0.00	\$0.00	\$224.16
Total Premium	\$140.31	\$418.37	\$217.84	\$0.00	\$308.42	\$246.36	\$437.12	\$193.38	\$0.00	\$0.00	\$276.73
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$137.67	\$420.30	\$217.96	\$0.00	\$318.28	\$249.09	\$438.00	\$193.45	\$0.00	\$0.00	\$276.72
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$105.52	\$331.35	\$177.13	\$0.00	\$214.79	\$263.67	\$162.37	\$166.69	\$0.00	\$0.00	\$209.87
Total Admin. Exp	\$22.78	\$31.90	\$23.98	\$0.00	\$39.82	\$44.12	\$30.85	\$21.08	\$0.00	\$0.00	\$34.45
TOTAL EXPENSES	\$128.30	\$363.25	\$201.11	\$0.00	\$254.61	\$307.79	\$193.22	\$187.78	\$0.00	\$0.00	\$244.32
INCOME (loss)	\$4.65	\$46.24	\$18.98	\$0.00	\$51.22	(\$50.83)	\$194.99	\$6.62	\$0.00	\$0.00	\$33.99
INCOME (loss) Dec 07	\$3.35	\$182.54	\$8.65	\$0.00	\$33.86	(\$5.20)	\$77.77	\$4.03	\$0.00	\$0.00	\$13.61
M & H/Total Prems (%)	75.21%	79.20%	81.32%	0.00%	69.64%	107.03%	37.15%	86.20%	0.00%	0.00%	75.84%
M & H/Total Expenses (%)	82.24%	91.22%	88.08%	0.00%	84.36%	85.67%	84.03%	88.77%	0.00%	0.00%	85.90%
Admin/Total Expenses (%)	17.76%	8.78%	11.92%	0.00%	15.64%	14.33%	15.97%	11.23%	0.00%	0.00%	14.10%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$24,354	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$20,480,683	\$444,258	\$384,550,817	\$0	\$430,314	\$2,215,194	\$377,995	\$216,366,328	\$0	\$0	\$158,479,230
Total Med & Hosp	\$15,681,796	\$350,234	\$312,526,978	\$0	\$290,396	\$2,344,841	\$140,128	\$186,440,061	\$0	\$0	\$120,194,300
Total Admin. Exp	\$3,385,794	\$33,722	\$42,303,977	\$0	\$53,835	\$392,326	\$26,624	\$23,582,562	\$0	\$0	\$19,729,357
TOTAL EXPENSES	\$19,067,590	\$383,956	\$354,830,954	\$0	\$344,231	\$2,737,167	\$166,752	\$210,022,623	\$0	\$0	\$139,923,657
INCOME (loss)	\$691,409	\$48,877	\$33,480,632	\$0	\$69,250	(\$451,999)	\$168,277	\$7,399,442	\$0	\$0	\$19,465,061
INCOME (loss) Dec 07	\$404,787	\$146,762	\$13,750,622	\$0	\$78,387	(\$46,208)	\$86,718	\$4,469,425	\$0	\$0	\$7,925,248
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$466,959	\$12,630	\$3,973,116	\$0	\$11,038	(\$142,255)	\$49,359	\$1,922,538	\$0	\$0	\$6,085,640
After Tax Net Inc (CP)	(\$24,819)	\$11,569	\$3,973,116	\$0	\$11,166	(\$142,255)	\$44,302	\$1,922,538	\$0	\$0	\$6,389,283
Before Tax Net Inc (2008)	\$1,518,095	\$61,707	\$33,480,632	\$0	\$87,444	(\$451,999)	\$212,440	\$7,399,422	\$0	\$0	\$19,195,383
After Tax Net Inc (2008)	\$691,409	\$48,877	\$33,480,632	\$0	\$69,250	(\$451,999)	\$168,277	\$7,399,422	\$0	\$0	\$19,465,061
Before Tax Net Inc (2007)	\$733,230	\$176,675	\$13,750,621	\$0	\$94,364	(\$70,011)	\$104,393	\$4,469,425	\$0	\$0	\$12,825,403
After Tax Net Inc (2007)	\$404,787	\$146,762	\$13,750,621	\$0	\$78,387	(\$46,208)	\$86,718	\$4,469,425	\$0	\$0	\$7,925,248
Before Tax Net Inc (2006)	\$112,642	\$180,005	\$6,872,891	\$0	\$156,423	\$11,958	\$146,152	(\$1,692,876)	\$0	\$0	\$3,886,218
After Tax Net Inc (2006)	(\$208,319)	\$143,577	\$6,872,891	\$0	\$124,745	\$7,858	\$116,579	(\$1,692,876)	\$0	\$0	\$1,597,423

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**Health Maintenance Organizations  
Operations by Areas**

	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Superior Healthplan, Inc.	Bravo Health Texas, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.
As of 12/31/08	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	Texas	Texas	Tyler*
Tot. Member Months (CP)	26,936	8,747	6,807	237,045	27,553	143,748	306,738	0	2,218	0	0
Tot. Member Months (YTD)	104,753	27,397	29,793	897,852	111,061	566,135	1,221,372	0	8,711	219,141	0
Dec 07/Tot. Member Months (YTD)	90,612	12,496	53,750	757,068	96,164	577,852	1,115,730	3,366	6,146	267,214	0
Medicare Basic Months (CP)	1,079	8,747	0	51,168	1,185	129,206	134	0	2,218	0	0
Medicare Basic Months (YTD)	3,014	27,397	0	200,874	4,866	506,347	517	0	8,711	0	0
Medicare Part D Months (CP)	1,079	0	0	0	0	0	0	0	2,218	0	0
Medicare Part D Months (YTD)	3,014	0	0	0	0	0	0	0	8,711	219,141	0
Medicaid Months (CP)	25,857	0	0	0	26,368	0	265,735	0	0	0	0
Medicaid Months (YTD)	101,739	0	0	0	106,195	0	1,060,402	0	0	0	0
<b>Enrollment</b>											
Group	0	0	2,246	52,616	0	2,286	13,327	0	0	0	0
Medicare Basic	418	2,984	0	17,088	376	42,597	45	0	720	0	0
Medicare Part D	418	0	0	0	0	0	0	0	720	0	0
Medicaid	8,628	0	0	0	8,707	0	87,604	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 08</b>	9,046	2,984	2,246	82,487	9,083	47,478	100,976	0	720	0	0
% Share in each market	2.26%	0.74%	0.56%	20.59%	2.27%	11.85%	25.20%	0.00%	100.00%	0.00%	0.00%
Total Members Dec 07	8,279	1,299	2,980	71,189	9,011	47,954	101,819	350	510	22,910	0
% Share in each market	2.17%	0.34%	0.78%	18.64%	2.36%	12.55%	26.66%	100.00%	2.18%	97.82%	0.00%
<b>O/P encounters</b>											
Tot Physician (P7 C7 L8)	28,507	22,061	8,268	446,895	42,488	263,752	543,637	0	6,770	0	0
Tot Non-Physician (P7 C8 L8)	92,124	10,325	2,756	351,523	75,533	29,200	280,184	0	6,043	0	0
Total	120,631	32,386	11,024	798,418	118,021	292,955	823,821	0	12,813	0	0
<b>Current Period</b>											
Patient Days (no medicare)	3,181	0	306	3,820	1,744	(14,472)	10,043	0	0	0	0
Medicare Patient Days	627	1,183	0	7,469	79	(196,778)	0	0	472	0	0
Total Patient Days	3,808	1,183	306	11,289	1,823	(211,250)	10,043	0	472	0	0
Days/1000 (No medicare)	1,476	0	539	247	794	(11,942)	393	0	0	0	0
Medicare Days/1000	6,973	1,623	0	1,752	800	(18,276)	0	0	2,554	0	0
<b>Year to Date</b>											
Patient Days (no medicare)	7,119	0	903	15,435	6,502	0	44,813	0	0	0	0
Medicare Patient Days	1,181	3,902	0	31,358	298	0	49	0	1,661	0	0
Total Patient Days	8,300	3,902	903	46,793	6,800	0	44,862	0	1,661	0	0
Days/1000 (No medicare)	840	0	364	266	735	0	440	0	0	0	0
Medicare Days/1000	4,702	1,709	0	1,873	735	0	1,137	0	2,288	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$2,172,147	\$23,652,229	\$0	\$5,514,141	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$9,448,546	\$102,471,144	\$0	\$22,239,238	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$1,428,866	\$8,277,838	\$0	\$51,404,979	\$1,480,453	\$153,217,846	\$219,372	\$0	\$1,620,415	\$0	\$0
Medicare XVIII (YTD)	\$3,984,396	\$26,324,406	\$0	\$203,355,610	\$6,667,586	\$615,998,169	\$801,300	\$0	\$6,334,190	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,536	\$0	\$0
Medicare Part D (YTD)	\$36,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582,947	\$18,299,913	\$0
Medicaid XIX (CP)	\$13,060,956	\$0	\$0	\$0	\$13,091,855	\$0	\$84,361,057	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$42,423,525	\$0	\$0	\$0	\$47,765,365	\$0	\$317,845,542	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,883	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$17,245,747	\$0	\$0	\$0	\$0
Total Premium (CP)	\$14,489,822	\$8,277,838	\$2,172,147	\$75,057,208	\$14,572,308	\$158,731,987	\$89,381,312	\$0	\$1,771,951	\$0	\$0
Total Premium (YTD)	\$46,444,106	\$26,324,406	\$9,448,546	\$305,826,754	\$54,432,951	\$638,237,407	\$335,892,589	\$0	\$6,917,137	\$18,299,913	\$0
2006 Premium PMPM	\$0.00	\$913.36	\$279.15	\$510.91	\$0.00	\$814.08	\$140.49	\$0.00	\$0.00	\$93.32	\$0.00
2007 Premium PMPM	\$393.65	\$918.91	\$291.79	\$386.82	\$398.76	\$932.40	\$230.17	\$918.78	\$756.42	\$80.83	\$0.00
2008 Premium PMPM	\$443.37	\$960.85	\$317.14	\$340.62	\$490.12	\$1,127.36	\$275.01	\$0.00	\$794.07	\$83.51	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/08

**ACTUAL PMPM '08 YTD**

	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Superior Healthplan, Inc.	Bravo Health Texas, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	Texas	Texas	Tyler*
Commercial Premium	\$0.00	\$0.00	\$317.14	\$147.02	\$0.00	\$371.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$1,321.96	\$960.85	\$0.00	\$1,012.35	\$1,370.24	\$1,216.55	\$1,549.90	\$0.00	\$727.15	\$0.00	\$0.00
Medicare Part D Premium	\$12.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.92	\$83.51	\$0.00
Medicaid Premium	\$416.98	\$0.00	\$0.00	\$0.00	\$449.79	\$0.00	\$299.74	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$443.37	\$960.85	\$317.14	\$340.62	\$490.12	\$1,127.36	\$275.01	\$0.00	\$794.07	\$83.51	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	(\$36.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$443.37	\$960.85	\$379.79	\$340.62	\$454.08	\$1,134.30	\$271.16	\$0.00	\$794.07	\$83.51	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Med & Hosp	\$380.11	\$680.13	\$286.31	\$286.73	\$343.84	\$887.34	\$228.39	\$0.00	\$625.92	\$76.87	\$0.00
Total Admin. Exp	\$74.68	\$200.61	\$92.52	\$47.95	\$85.04	\$114.51	\$41.25	\$0.00	\$133.53	\$10.73	\$0.00
TOTAL EXPENSES	\$454.79	\$880.74	\$378.84	\$334.69	\$428.88	\$1,001.85	\$269.64	\$0.00	\$759.45	\$87.60	\$0.00
INCOME (loss)	(\$13.33)	\$57.50	\$1.63	\$3.99	\$19.20	\$93.31	\$1.03	\$0.00	\$44.69	(\$0.50)	\$0.00
INCOME (loss) Dec 07	\$17.36	\$70.58	(\$37.17)	\$37.99	\$26.60	\$28.74	\$1.52	\$70.57	\$64.10	\$5.05	\$0.00
M & H/Total Prems (%)	85.73%	70.78%	90.28%	84.18%	70.15%	78.71%	83.05%	0.00%	78.82%	92.05%	0.00%
M & H/Total Expenses (%)	83.58%	77.22%	75.58%	85.67%	80.17%	88.57%	84.70%	0.00%	82.42%	87.75%	0.00%
Admin/Total Expenses (%)	16.42%	22.78%	24.42%	14.33%	19.83%	11.43%	15.30%	0.00%	17.58%	12.25%	0.00%

**ACTUAL REV/EXP '08 YTD**

Other Revenue	\$0	\$0	\$0	\$0	(\$4,002,166)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$46,444,106	\$26,324,406	\$11,315,204	\$305,826,754	\$50,430,785	\$642,165,515	\$331,189,213	\$0	\$6,917,137	\$18,299,913	\$0
Total Med & Hosp	\$39,817,388	\$18,633,575	\$8,530,140	\$257,443,041	\$38,186,991	\$502,356,060	\$278,954,290	\$0	\$5,452,399	\$16,845,566	\$0
Total Admin. Exp	\$7,823,340	\$5,496,070	\$2,756,591	\$43,055,969	\$9,444,436	\$64,828,059	\$50,376,876	\$0	\$1,163,196	\$2,352,073	\$0
TOTAL EXPENSES	\$47,640,728	\$24,129,645	\$11,286,731	\$300,499,010	\$47,631,427	\$567,184,109	\$329,331,166	\$0	\$6,615,595	\$19,197,639	\$0
INCOME (loss)	(\$1,396,612)	\$1,575,348	\$48,679	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$0	\$389,327	(\$110,218)	\$0
INCOME (loss) Dec 07	\$1,572,865	\$881,913	(\$1,997,650)	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$237,525	\$393,974	\$1,348,303	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	(\$978,164)	\$683,552	(\$38,918)	(\$5,978,692)	\$2,198,206	\$20,562,120	(\$1,520,338)	\$0	\$168,066	\$0	\$0
After Tax Net Inc (CP)	(\$1,391,294)	\$393,135	(\$29,765)	(\$8,345,303)	\$1,434,508	\$13,783,070	(\$1,848,020)	\$0	\$168,066	\$79,898	\$0
Before Tax Net Inc (2008)	(\$983,176)	\$2,380,414	\$64,267	\$8,096,119	\$3,288,645	\$80,712,743	\$3,029,257	\$0	\$389,327	(\$150,167)	\$0
After Tax Net Inc (2008)	(\$1,396,612)	\$1,575,348	\$48,679	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$0	\$389,327	(\$110,218)	\$0
Before Tax Net Inc (2007)	\$2,491,265	\$1,249,140	(\$2,404,802)	\$39,436,499	\$4,065,428	\$24,231,734	\$3,064,018	\$336,430	\$393,974	\$2,271,803	\$0
After Tax Net Inc (2007)	\$1,572,865	\$881,913	(\$1,997,650)	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$237,525	\$393,974	\$1,348,303	\$0
Before Tax Net Inc (2006)	(\$186,919)	\$229,343	(\$2,741,509)	\$36,138,516	\$0	\$33,554,055	(\$981,634)	\$0	\$0	(\$2,524,196)	\$0
After Tax Net Inc (2006)	(\$186,919)	\$229,343	(\$2,190,517)	\$26,078,300	\$0	\$33,554,055	\$1,815,424	\$0	\$0	(\$2,783,017)	\$0

\* Only operates in one service area

Health Maintenance Organizations  
Operations by Areas

	Health Care Service Corp.	SHA, L.L.C.
	East Texas, Tyler	Waco
<b>As of 12/31/08</b>		
Tot. Member Months (CP)	2,658	41,623
Tot. Member Months (YTD)	10,858	172,987
Dec 07/Tot. Member Months (YTD)	11,551	184,865
Medicare Basic Months (CP)	0	0
Medicare Basic Months (YTD)	0	0
Medicare Part D Months (CP)	0	0
Medicare Part D Months (YTD)	0	0
Medicaid Months (CP)	0	0
Medicaid Months (YTD)	0	0
<b>Enrollment</b>		
Group	883	9,818
Medicare Basic	0	0
Medicare Part D	0	0
Medicaid	0	0
Individual	0	367
Other	0	0
<b>Total Membrs Dec 08</b>	883	14,242
% Share in each market	100.00%	100.00%
Total Members Dec 07	961	15,247
% Share in each market	100.00%	100.00%
O/P encounters		
Tot Physician (P7 C7 L8)	3,013	76,288
Tot Non-Physician (P7 C8 L8)	1,004	26,075
Total	4,017	102,363
<b>Current Period</b>		
Patient Days (no medicare)	96	1,515
Medicare Patient Days	0	0
Total Patient Days	96	1,515
Days/1000 (No medicare)	433	437
Medicare Days/1000	0	0
<b>Year to Date</b>		
Patient Days (no medicare)	382	3,153
Medicare Patient Days	0	0
Total Patient Days	382	3,153
Days/1000 (No medicare)	422	219
Medicare Days/1000	0	0
Comm. Risk Prem (CP)	\$1,029,339	\$11,320,775
Comm. Risk Prem (YTD)	\$4,108,341	\$46,273,233
Medicare XVIII (CP)	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0
Medicare Part D (CP)	\$0	\$0
Medicare Part D (YTD)	\$0	\$0
Medicaid XIX (CP)	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0
Total Premium (CP)	\$1,029,339	\$11,320,775
Total Premium (YTD)	\$4,108,341	\$46,273,233
2006 Premium PMPM	\$351.34	\$234.88
2007 Premium PMPM	\$357.02	\$258.54
2008 Premium PMPM	\$378.37	\$267.50

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

	Health Care Service Corp.	SHA, L.L.C.
As of 12/31/08	East Texas, Tyler	Waco
<b>ACTUAL PMPM '08 YTD</b>		
Commercial Premium	\$378.37	\$267.50
Medicare Basic Premium	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00
Total Premium	\$378.37	\$267.50
Other Revenue	\$0.00	\$0.16
TOTAL REVENUE	\$379.33	\$267.65
Physician Services	\$0.00	\$0.00
Total Med & Hosp	\$433.70	\$242.19
Total Admin. Exp	\$30.93	\$23.82
TOTAL EXPENSES	\$464.64	\$266.01
INCOME (loss)	(\$66.62)	\$1.71
INCOME (loss) Dec 07	(\$5.30)	\$18.88
M & H/Total Pems (%)	114.62%	90.54%
M & H/Total Expenses (%)	93.34%	91.04%
Admin/Total Expenses (%)	6.66%	8.96%
<b>ACTUAL REV/EXP '08 YTD</b>		
Other Revenue	\$0	\$26,890
TOTAL REVENUE	\$4,118,782	\$46,300,123
Total Med & Hosp	\$4,709,129	\$41,895,204
Total Admin. Exp	\$335,889	\$4,121,039
TOTAL EXPENSES	\$5,045,018	\$46,016,243
INCOME (loss)	(\$723,381)	\$296,383
INCOME (loss) Dec 07	(\$61,186)	\$3,489,512
<b>ACTUAL INCOME/LOSS</b>		
Before Tax Net Inc (CP)	(\$478,041)	\$681,089
After Tax Net Inc (CP)	(\$392,566)	\$681,089
Before Tax Net Inc (2008)	(\$913,207)	\$296,383
After Tax Net Inc (2008)	(\$723,381)	\$296,383
Before Tax Net Inc (2007)	(\$73,657)	\$3,489,512
After Tax Net Inc (2007)	(\$61,186)	\$3,489,512
Before Tax Net Inc (2006)	(\$749,098)	\$2,541,345
After Tax Net Inc (2006)	(\$597,569)	\$2,541,345

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
TOTAL ADMITTED ASSETS**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	\$15,857,432	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$164,446,039	\$169,629,310	\$188,125,288	\$242,502,176	\$192,806,327
Amerigroup Texas, Inc.	\$183,436,255	\$227,766,620	\$266,201,404	\$318,441,515	\$331,113,147
Amil International (Texas), Inc.	\$9,378,250	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$14,469,470	\$36,310,369	\$73,366,762	\$75,489,397
Arkansas Community Care	\$0	\$5,070,029	\$8,790,470	\$24,774,716	\$22,231,409
Bravo Health Texas, Inc.	\$0	\$4,566,609	\$43,010,060	\$49,647,563	\$30,328,185
Cigna Healthcare of Texas, Inc.	\$67,500,968	\$66,201,951	\$49,261,685	\$49,859,332	\$47,623,351
Community First Health Plans, Inc.	\$34,657,979	\$35,236,129	\$41,865,257	\$52,453,801	\$63,581,893
Community Health Choice, Inc.	\$37,312,287	\$45,110,424	\$72,764,506	\$122,076,297	\$165,007,558
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,332,018	\$15,635,889	\$20,284,420	\$19,347,245	\$22,514,639
Driscoll Children's Health Plan	\$6,491,672	\$6,195,813	\$13,530,134	\$29,875,450	\$31,285,137
El Paso First Health Plans, Inc.	\$4,606,289	\$3,657,132	\$17,116,030	\$25,231,975	\$27,051,701
Evercare of Texas, LLC	\$60,534,567	\$85,694,364	\$140,559,564	\$182,147,298	\$176,258,042
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$1,514,723	\$4,014,552	\$4,526,067
Great-West Healthcare of Texas, Inc.	\$19,534,510	\$17,246,511	\$19,404,758	\$13,742,742	\$6,928,113
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,945,675	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$167,476,071	\$139,762,487	\$146,821,027	\$136,532,131	\$144,518,142
K S Plan Administrators, LLC	\$0	\$0	\$2,000,818	\$2,323,764	\$6,622,292
Legacy Health Solutions, Inc.	\$2,341,703	\$2,481,600	\$2,371,549	\$2,387,455	\$2,037,258
Mercy Health Plans of Missouri, Inc.	\$147,990,080	\$101,825,170	\$84,540,054	\$68,065,866	\$59,400,715
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$4,189,774	\$9,312,317	\$35,437,782	\$37,686,611
PacifiCare of Texas, Inc.	\$149,125,115	\$167,402,725	\$338,519,858	\$400,690,104	\$317,267,328
Parkland Community Health Plan, Inc.	\$34,095,316	\$38,328,812	\$53,191,187	\$91,895,974	\$143,849,881
PSO Health Service, LLC	\$1,716,565	\$3,998,335	\$10,189,746	\$17,323,194	\$14,814,977
Scott & White Health Plan	\$83,868,677	\$90,932,068	\$107,903,367	\$114,312,740	\$140,965,503
Selectcare Health Plans, Inc.	\$0	\$1,859,218	\$1,906,542	\$3,389,180	\$13,022,081
SelectCare of Texas, L.L.C.	\$30,404,398	\$55,991,588	\$101,827,224	\$125,965,753	\$159,495,971
Seton Health Plan, Inc.	\$7,177,401	\$8,422,114	\$10,414,257	\$10,911,908	\$12,714,844
SHA, L.L.C.	\$37,813,255	\$42,883,402	\$54,134,295	\$63,782,067	\$71,604,592
Superior Healthplan, Inc.	\$48,957,129	\$48,634,206	\$60,500,178	\$147,417,134	\$182,082,026
Texas Children's Health Plan, Inc.	\$58,948,759	\$57,723,292	\$71,600,284	\$69,869,135	\$88,709,277
Texas Health Choice, L.C.	\$4,142,447	\$4,093,014	\$4,162,574	\$0	\$0
Texas Healthspring, LLC	\$29,132,031	\$59,971,067	\$90,438,994	\$77,538,559	\$111,296,870
UNICARE Health Plans of Texas, Inc.	\$33,981,752	\$38,381,761	\$46,303,106	\$50,425,750	\$49,216,652
United Healthcare of Texas, Inc.	\$47,634,612	\$37,398,057	\$26,581,078	\$21,316,181	\$17,999,697
UTMB Health Plans, Inc.	\$13,536,867	\$11,668,794	\$12,421,277	\$15,996,349	\$14,947,337
Valley Baptist Health Plan, Inc.	\$14,692,868	\$13,806,160	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$1,859,174	\$26,834,444	\$23,270,733	\$18,968,388
Vista Health Plan, Inc.	\$1,695,475	\$1,668,205	\$1,687,451	\$1,753,146	\$1,743,803
<b>TOTAL BASIC SERVICE</b>	<b>\$1,539,764,462</b>	<b>\$1,629,761,274</b>	<b>\$2,182,400,295</b>	<b>\$2,688,086,329</b>	<b>\$2,805,709,211</b>

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
TOTAL LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	\$3,700,699	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$97,179,571	\$94,779,192	\$96,993,196	\$82,573,123	\$104,847,118
Amerigroup Texas, Inc.	\$131,234,810	\$163,568,165	\$178,826,935	\$205,126,571	\$192,406,801
Amil International (Texas), Inc.	\$9,107,079	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$6,136,898	\$28,928,081	\$52,047,967	\$44,822,260
Arkansas Community Care	\$0	\$64,442	\$6,035,108	\$17,565,947	\$11,753,486
Bravo Health Texas, Inc.	\$0	\$2,989,097	\$40,102,670	\$44,029,146	\$19,282,826
Cigna Healthcare of Texas, Inc.	\$28,569,696	\$21,530,291	\$16,298,131	\$19,477,215	\$18,001,032
Community First Health Plans, Inc.	\$22,156,906	\$16,760,176	\$26,487,297	\$33,315,019	\$38,312,247
Community Health Choice, Inc.	\$21,852,815	\$23,979,227	\$48,114,397	\$87,067,538	\$104,360,988
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,423,798	\$3,370,099	\$7,827,705	\$9,190,315	\$13,757,692
Driscoll Children's Health Plan	\$1,604,196	\$1,311,376	\$12,472,929	\$19,423,629	\$18,129,500
El Paso First Health Plans, Inc.	\$1,169,868	\$156,003	\$13,497,863	\$15,756,536	\$11,542,822
Evercare of Texas, LLC	\$45,427,369	\$54,695,189	\$89,477,253	\$102,418,080	\$117,256,581
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$5,006	\$1,719,933	\$2,142,329
Great-West Healthcare of Texas, Inc.	\$9,933,083	\$7,468,045	\$9,050,154	\$7,443,120	\$446,809
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$1,416,303	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$82,034,531	\$61,923,727	\$63,898,743	\$61,616,371	\$101,006,887
K S Plan Administrators, LLC	\$0	\$0	\$151,901	\$527,699	\$6,919,600
Legacy Health Solutions, Inc.	\$20,000	\$702,489	\$310,070	\$404,107	\$523,958
Mercy Health Plans of Missouri, Inc.	\$90,921,743	\$54,973,027	\$38,416,619	\$37,768,396	\$29,274,830
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$91,411	\$3,999,754	\$20,160,603	\$22,378,125
PacifiCare of Texas, Inc.	\$75,341,970	\$89,142,544	\$165,315,406	\$213,018,431	\$129,869,941
Parkland Community Health Plan, Inc.	\$27,883,909	\$27,967,547	\$36,557,032	\$62,344,648	\$70,275,608
PSO Health Service, LLC	\$25,804	\$1,004,168	\$6,786,920	\$9,758,339	\$4,294,264
Scott & White Health Plan	\$38,385,152	\$41,194,650	\$54,653,559	\$53,849,749	\$84,852,791
Selectcare Health Plans, Inc.	\$0	\$6,354	\$21,329	\$1,237,629	\$8,921,547
SelectCare of Texas, L.L.C.	\$20,812,789	\$36,625,313	\$66,314,066	\$76,738,526	\$85,367,514
Seton Health Plan, Inc.	\$3,795,529	\$4,180,462	\$3,948,353	\$2,280,167	\$3,974,060
SHA, L.L.C.	\$23,834,204	\$23,376,900	\$32,006,125	\$42,123,201	\$45,289,999
Superior Healthplan, Inc.	\$35,162,714	\$28,588,744	\$39,994,117	\$107,704,112	\$123,135,707
Texas Children's Health Plan, Inc.	\$26,678,642	\$24,209,015	\$28,768,060	\$38,832,017	\$46,825,241
Texas Health Choice, L.C.	\$577,901	\$313,965	\$341,914	\$0	\$0
Texas Healthspring, LLC	\$13,438,064	\$19,427,684	\$54,807,917	\$34,929,820	\$48,773,856
UNICARE Health Plans of Texas, Inc.	\$10,652,230	\$10,062,423	\$12,479,665	\$18,813,477	\$21,661,857
United Healthcare of Texas, Inc.	\$20,737,961	\$17,864,884	\$10,018,337	\$13,433,873	\$10,314,923
UTMB Health Plans, Inc.	\$4,872,941	\$5,030,818	\$4,705,256	\$2,696,927	\$2,486,605
Valley Baptist Health Plan, Inc.	\$7,539,311	\$6,388,593	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$15,169,334	\$15,635,544	\$12,748,570
Vista Health Plan, Inc.	\$98,105	\$92,895	\$92,392	\$92,392	\$56,965
<b>TOTAL BASIC SERVICE</b>	<b>\$860,589,693</b>	<b>\$849,975,813</b>	<b>\$1,212,873,594</b>	<b>\$1,511,120,167</b>	<b>\$1,556,015,339</b>

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
TOTAL UNCOVERED LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$12,054,922	\$9,436,848	\$7,753,629	\$5,819,957	\$5,917,121
Amerigroup Texas, Inc.	\$16,385,132	\$20,330,743	\$18,446,510	\$36,635,515	\$36,489,576
Amil International (Texas), Inc.	\$1,075,206	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$1,154,684	\$2,747,418	\$4,287,781	\$5,954,199
Arkansas Community Care	\$0	\$0	\$381,739	\$1,607,646	\$1,402,086
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$1,089,000	\$2,550,434
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$496,309	\$515,688	\$502,259	\$205,152	\$168,529
Community Health Choice, Inc.	\$2,935,363	\$2,136,129	\$6,687,980	\$12,622,954	\$12,371,175
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$646,143	\$1,081,695	\$4,316,760	\$6,346,897
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$42,417	\$25,412	\$20,937	\$8,978	\$676
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$1,300,411	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$2,047,277	\$2,920,712
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$81,344	\$7,102	\$26,013	\$4,140
Mercy Health Plans of Missouri, Inc.	\$206,803	\$205,488	\$42,168	\$63,796	\$37,122
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$6,098,572	\$7,232,911	\$7,892,689	\$0	\$0
Parkland Community Health Plan, Inc.	\$534,707	\$164,302	\$89,071	\$141,591	\$369,151
PSO Health Service, LLC	\$25,804	\$418,158	\$1,085,614	\$1,916,669	\$2,838,744
Scott & White Health Plan	\$27,909,717	\$24,016,560	\$33,034,387	\$12,000,853	\$25,833,304
Selectcare Health Plans, Inc.	\$0	\$6,354	\$0	\$225,999	\$1,821,451
SelectCare of Texas, L.L.C.	\$2,331,582	\$4,773,967	\$0	\$48,191,338	\$48,991,016
Seton Health Plan, Inc.	\$218,431	\$394,462	\$1,836,472	\$1,255,307	\$1,789,666
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,801,235	\$709,482	\$1,873,174	\$18,308,770	\$28,166,370
Texas Children's Health Plan, Inc.	\$102,180	\$183,757	\$5,239,003	\$7,132,043	\$5,873,807
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$3,024,325	\$3,997,336	\$3,773,582	\$9,774,210	\$2,548,395
UNICARE Health Plans of Texas, Inc.	\$2,742,018	\$2,887,456	\$3,047,047	\$7,265,584	\$8,821,411
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$2,472,208	\$2,611,702	\$2,432,457
Valley Baptist Health Plan, Inc.	\$361,058	\$920,997	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$104,530	\$113,672	\$157,461
Vista Health Plan, Inc.	\$20,000	\$20,000	\$92,392	\$92,392	\$56,965
<b>TOTAL BASIC SERVICE</b>	<b>\$81,666,192</b>	<b>\$80,258,221</b>	<b>\$98,211,606</b>	<b>\$177,760,959</b>	<b>\$203,862,865</b>

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
TOTAL NET WORTH**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	\$12,156,733	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$67,266,468	\$74,850,118	\$91,132,092	\$159,929,053	\$87,959,209
Amerigroup Texas, Inc.	\$52,201,445	\$64,198,455	\$87,374,469	\$113,314,944	\$138,706,346
Amil International (Texas), Inc.	\$271,171	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$8,332,572	\$7,382,288	\$21,318,795	\$30,667,137
Arkansas Community Care	\$0	\$5,005,587	\$2,755,362	\$7,208,769	\$10,477,922
Bravo Health Texas, Inc.	\$0	\$1,577,512	\$2,907,390	\$5,618,417	\$11,045,359
Cigna Healthcare of Texas, Inc.	\$38,931,272	\$44,671,660	\$32,963,554	\$30,382,117	\$29,622,321
Community First Health Plans, Inc.	\$12,501,073	\$18,475,953	\$15,377,960	\$19,138,782	\$25,269,646
Community Health Choice, Inc.	\$15,459,472	\$21,131,197	\$24,650,109	\$35,008,759	\$60,646,570
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$12,908,221	\$12,265,787	\$12,456,715	\$10,156,930	\$8,756,946
Driscoll Children's Health Plan	\$4,887,477	\$4,884,436	\$1,057,205	\$10,451,821	\$13,155,638
El Paso First Health Plans, Inc.	\$3,436,421	\$3,501,128	\$3,618,167	\$9,475,439	\$15,508,879
Evercare of Texas, LLC	\$15,107,198	\$30,999,173	\$51,082,311	\$79,729,218	\$59,001,461
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$1,509,717	\$2,294,619	\$2,383,738
Great-West Healthcare of Texas, Inc.	\$9,601,427	\$9,778,466	\$10,354,604	\$6,299,622	\$6,481,304
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,529,372	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$85,441,540	\$77,838,760	\$82,922,284	\$74,915,760	\$43,511,255
K S Plan Administrators, LLC	\$0	\$0	\$1,848,917	\$1,796,065	(\$297,307)
Legacy Health Solutions, Inc.	\$2,321,703	\$1,779,111	\$2,061,479	\$1,983,347	\$1,513,300
Mercy Health Plans of Missouri, Inc.	\$57,068,337	\$46,852,143	\$46,123,434	\$30,297,470	\$30,125,885
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$4,098,363	\$5,312,563	\$15,277,179	\$15,308,486
PacifiCare of Texas, Inc.	\$73,783,145	\$78,260,181	\$173,204,452	\$187,671,673	\$187,397,387
Parkland Community Health Plan, Inc.	\$6,211,407	\$10,361,265	\$16,634,155	\$29,551,326	\$73,574,273
PSO Health Service, LLC	\$1,690,761	\$2,994,167	\$3,402,826	\$7,564,855	\$10,520,713
Scott & White Health Plan	\$45,483,525	\$49,737,414	\$53,249,808	\$60,462,990	\$56,112,711
Selectcare Health Plans, Inc.	\$0	\$1,852,864	\$1,885,213	\$2,151,553	\$4,100,535
SelectCare of Texas, L.L.C.	\$9,591,609	\$19,366,275	\$35,513,158	\$49,227,223	\$74,128,458
Seton Health Plan, Inc.	\$3,381,872	\$4,241,652	\$6,465,904	\$8,631,741	\$8,740,784
SHA, L.L.C.	\$13,979,051	\$19,506,502	\$22,128,171	\$21,658,867	\$26,314,594
Superior Healthplan, Inc.	\$13,794,416	\$20,045,462	\$20,506,061	\$39,713,022	\$58,946,319
Texas Children's Health Plan, Inc.	\$32,270,117	\$33,514,280	\$42,832,225	\$31,037,117	\$41,884,036
Texas Health Choice, L.C.	\$3,564,545	\$3,779,050	\$3,820,660	\$0	\$0
Texas Healthspring, LLC	\$15,693,967	\$40,543,383	\$35,631,077	\$42,608,739	\$62,523,014
UNICARE Health Plans of Texas, Inc.	\$23,329,522	\$28,319,338	\$33,823,441	\$31,612,273	\$27,554,795
United Healthcare of Texas, Inc.	\$26,896,651	\$19,533,173	\$16,562,741	\$7,882,309	\$7,684,774
UTMB Health Plans, Inc.	\$8,663,926	\$6,637,976	\$7,716,021	\$13,299,422	\$12,460,732
Valley Baptist Health Plan, Inc.	\$7,153,557	\$7,417,567	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$1,859,174	\$11,665,110	\$7,635,189	\$6,219,818
Vista Health Plan, Inc.	\$1,597,370	\$1,575,310	\$1,595,055	\$1,660,754	\$1,686,838
<b>TOTAL BASIC SERVICE</b>	<b>\$679,174,771</b>	<b>\$779,785,454</b>	<b>\$969,526,698</b>	<b>\$1,176,966,159</b>	<b>\$1,249,693,876</b>

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	330,511	293,557	291,786	242,731	223,470
Amerigroup Texas, Inc.	393,916	398,974	405,850	459,594	454,920
Amil International (Texas), Inc.	24,053	0	0	0	0
Arcadian Health Plan, Inc.	0	4,312	12,304	19,157	25,241
Arkansas Community Care	0	0	2,739	5,827	7,464
Bravo Health Texas, Inc.	0	488	21,739	27,624	11,184
Cigna Healthcare of Texas, Inc.	73,030	66,554	62,698	54,798	47,222
Community First Health Plans, Inc.	82,248	77,265	96,146	91,633	96,727
Community Health Choice, Inc.	46,694	53,452	83,768	119,870	142,162
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	28,464	28,231	39,508	46,481	56,327
Driscoll Children's Health Plan	11,470	10,660	43,878	43,740	44,125
El Paso First Health Plans, Inc.	41,554	45,508	51,072	50,243	50,740
Evercare of Texas, LLC	33,782	36,304	62,864	93,318	98,992
Fidelis SecureCare of Texas Inc.	0	0	0	335	0
Great-West Healthcare of Texas, Inc.	12,106	9,003	6,722	4,427	0
Health Care Service Corp.	1,076,096	1,033,825	1,022,024	956,523	868,906
Healthplan of Texas, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	135,145	90,822	88,048	136,737	171,842
K S Plan Administrators, LLC	0	0	0	0	3,528
Legacy Health Solutions, Inc.	0	602	681	766	679
Mercy Health Plans of Missouri, Inc.	168,089	129,172	73,157	67,060	54,871
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	18,944	28,705	30,828
PacifiCare of Texas, Inc.	118,536	132,117	139,333	142,463	146,140
Parkland Community Health Plan, Inc.	109,820	109,857	122,159	141,940	148,007
PSO Health Service, LLC	0	835	4,591	6,836	12,250
Scott & White Health Plan	166,410	166,801	154,563	176,154	180,738
Selectcare Health Plans, Inc.	0	0	0	646	2,793
SelectCare of Texas, L.L.C.	18,822	24,834	33,666	38,547	42,120
Seton Health Plan, Inc.	16,584	16,577	14,466	12,159	15,042
SHA, L.L.C.	90,864	86,971	98,633	104,657	104,321
Superior Healthplan, Inc.	156,831	161,749	217,198	266,467	277,582
Texas Children's Health Plan, Inc.	127,223	135,389	159,154	184,573	215,157
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	21,079	29,593	57,386	36,612	43,863
UNICARE Health Plans of Texas, Inc.	21,328	18,802	31,923	36,569	37,690
United Healthcare of Texas, Inc.	40,028	37,512	11,846	9,800	9,459
UTMB Health Plans, Inc.	28,689	25,310	22,303	764	668
Valley Baptist Health Plan, Inc.	12,261	11,280	0	0	0
Valley Baptist Insurance Co.	0	0	9,443	17,316	21,724
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,385,633</b>	<b>3,236,356</b>	<b>3,460,592</b>	<b>3,625,072</b>	<b>3,646,782</b>

**BALANCE SHEET DATA  
2008 ANNUAL INFORMATION  
STATUTORY SURPLUS**

<b>BASIC SERVICE HMO's</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.	\$15,857,432	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$152,391,117	\$160,192,462	\$180,371,659	\$236,682,219	\$186,889,206
Amerigroup Texas, Inc.	\$167,051,123	\$207,435,877	\$247,754,894	\$281,806,000	\$294,623,571
Amil International (Texas), Inc.	\$8,303,044	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$13,314,786	\$33,562,951	\$69,078,981	\$69,535,198
Arkansas Community Care	\$0	\$5,070,029	\$8,408,731	\$23,167,070	\$20,829,323
Bravo Health Texas, Inc.	\$0	\$4,566,609	\$43,010,060	\$48,558,563	\$27,777,751
Cigna Healthcare of Texas, Inc.	\$67,500,968	\$66,201,951	\$49,261,685	\$49,859,332	\$47,623,351
Community First Health Plans, Inc.	\$34,161,670	\$34,720,441	\$41,362,998	\$52,248,649	\$63,413,364
Community Health Choice, Inc.	\$34,376,924	\$42,974,295	\$66,076,526	\$109,453,343	\$152,636,383
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,332,018	\$15,635,889	\$20,284,420	\$19,347,245	\$22,514,639
Driscoll Children's Health Plan	\$6,491,672	\$5,549,670	\$12,448,439	\$25,558,690	\$24,938,240
El Paso First Health Plans, Inc.	\$4,606,289	\$3,657,132	\$17,116,030	\$25,231,975	\$27,051,701
Evercare of Texas, LLC	\$60,534,567	\$85,694,364	\$140,559,564	\$182,147,298	\$176,258,042
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$1,514,723	\$4,014,552	\$4,526,067
Great-West Healthcare of Texas, Inc.	\$19,492,093	\$17,221,099	\$19,383,821	\$13,733,764	\$6,927,437
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,645,264	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$167,476,071	\$139,762,487	\$146,821,027	\$134,484,854	\$141,597,430
K S Plan Administrators, LLC	\$0	\$0	\$2,000,818	\$2,323,764	\$6,622,292
Legacy Health Solutions, Inc.	\$2,341,703	\$2,400,256	\$2,364,447	\$2,361,442	\$2,033,118
Mercy Health Plans of Missouri, Inc.	\$147,783,277	\$101,619,682	\$84,497,886	\$68,002,070	\$59,363,593
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$4,189,774	\$9,312,317	\$35,437,782	\$37,686,611
PacifiCare of Texas, Inc.	\$143,026,543	\$160,169,814	\$330,627,169	\$400,690,104	\$317,267,328
Parkland Community Health Plan, Inc.	\$33,560,609	\$38,164,510	\$53,102,116	\$91,754,383	\$143,480,730
PSO Health Service, LLC	\$1,690,761	\$3,580,177	\$9,104,132	\$15,406,525	\$11,976,233
Scott & White Health Plan	\$55,958,960	\$66,915,508	\$74,868,980	\$102,311,887	\$115,132,199
Selectcare Health Plans, Inc.	\$0	\$1,852,864	\$1,906,542	\$3,163,181	\$11,200,630
SelectCare of Texas, L.L.C.	\$28,072,816	\$51,217,621	\$101,827,224	\$77,774,415	\$110,504,955
Seton Health Plan, Inc.	\$6,958,970	\$8,027,652	\$8,577,785	\$9,656,601	\$10,925,178
SHA, L.L.C.	\$37,813,255	\$42,883,402	\$54,134,295	\$63,782,067	\$71,604,592
Superior Healthplan, Inc.	\$45,155,894	\$47,924,724	\$58,627,004	\$129,108,364	\$153,915,656
Texas Children's Health Plan, Inc.	\$58,846,579	\$57,539,535	\$66,361,281	\$62,737,092	\$82,835,470
Texas Health Choice, L.C.	\$4,142,447	\$4,093,014	\$4,162,574	\$0	\$0
Texas Healthspring, LLC	\$26,107,706	\$55,973,731	\$86,665,412	\$67,764,349	\$108,748,475
UNICARE Health Plans of Texas, Inc.	\$31,239,734	\$35,494,305	\$43,256,059	\$43,160,166	\$40,395,241
United Healthcare of Texas, Inc.	\$47,634,612	\$37,398,057	\$26,581,078	\$21,316,181	\$17,999,697
UTMB Health Plans, Inc.	\$13,536,867	\$11,668,794	\$9,949,069	\$13,384,647	\$12,514,880
Valley Baptist Health Plan, Inc.	\$14,331,810	\$12,885,163	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$1,859,174	\$26,729,914	\$23,157,061	\$18,810,927
Vista Health Plan, Inc.	\$1,675,475	\$1,648,205	\$1,595,059	\$1,660,754	\$1,686,838
<b>TOTAL BASIC SERVICE</b>	<b>\$1,458,098,270</b>	<b>\$1,549,503,053</b>	<b>\$2,084,188,689</b>	<b>\$2,510,325,370</b>	<b>\$2,601,846,346</b>



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$194,625	\$0	\$0	\$0	\$0
	Austin	\$13,728	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,161	\$0	\$0	\$0	\$0
	Houston	\$74,152	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$82,253	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,001,132,364	\$968,117,593	\$952,483,163	\$797,076,646	\$709,216,318
	Austin	\$38,702,378	\$44,080,076	\$49,800,632	\$51,885,130	\$44,057,602
	Corpus Christi	\$8,086,842	\$5,054,026	\$2,915,949	\$2,071,906	\$1,240,940
	Dallas	\$367,003,506	\$334,783,126	\$291,120,448	\$203,039,624	\$186,352,828
	El Paso	\$21,119,303	\$23,976,638	\$29,402,004	\$31,869,415	\$30,721,938
	Houston	\$479,735,405	\$463,088,437	\$478,699,177	\$411,547,429	\$353,086,647
	San Antonio	\$86,484,930	\$97,135,290	\$100,544,953	\$96,663,142	\$93,756,363
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amit International (Texas), Inc.	Austin*	\$67,863,751	\$18,822,465	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
	Dallas	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032	\$101,680,588
	Houston	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886	\$99,755,904
	San Antonio*	\$31,728,091	\$16,678,416	\$19,953,206	\$21,017,905	\$21,898,589
	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$2,270,308	\$3,658,465	\$1,329,522	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	\$729,310
	Austin	\$605,508	\$581,337	\$649,223	\$450,197	\$100,738
	Dallas	\$2,067,333	\$1,780,705	\$1,643,284	\$1,533,437	\$362,125
	Houston	\$1,450,355	\$950,052	\$735,737	\$562,795	\$266,447
	Consolidated	\$2,704,020,236	\$2,874,381,954	\$2,974,683,534	\$2,988,762,646	\$2,974,170,111
Health Care Service Corp.	Abilene	\$3,488,212	\$1,553,028	\$1,024,094	\$903,273	\$614,091
	Amarillo,Lubbock	\$7,483,820	\$7,281,095	\$6,048,640	\$5,221,148	\$1,241,955
	Austin	\$54,064,300	\$135,044,203	\$164,563,872	\$140,338,423	\$133,506,240
	Beaumont,Lufkin	\$18,133,726	\$13,257,107	\$11,660,568	\$11,302,984	\$11,280,812
	Corpus Christi	\$4,404,566	\$2,671,864	\$2,273,464	\$2,125,356	\$1,821,357
	Dallas,Ft Worth	\$236,895,409	\$228,499,032	\$213,883,114	\$185,253,763	\$151,330,259
	East Texas,Tyler	\$8,726,694	\$5,424,442	\$4,692,437	\$4,123,911	\$4,108,341
	El Paso	\$6,094,537	\$6,527,334	\$5,670,273	\$5,208,185	\$3,197,170
	Houston	\$393,679,708	\$397,452,608	\$365,204,521	\$342,931,188	\$312,730,904
	Midland	\$599,083	\$418,898	\$328,889	\$304,420	\$442,215
	Rio Grande Valley	\$1,285,616	\$847,785	\$667,944	\$680,480	\$416,984
	San Angelo	\$1,177,127	\$1,288,330	\$522,940	\$438,267	\$377,237
	San Antonio	\$22,586,468	\$31,899,791	\$23,818,924	\$15,683,532	\$9,448,546
Healthplan of Texas, Inc.	Tyler*	\$1,028,674	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$475,495,858	\$276,342,844	\$220,890,059	\$204,088,881	\$186,810,689
	Austin	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986	\$24,785,405
	Corpus Christi	\$8,470,333	\$6,520,801	\$4,970,044	\$2,367,318	\$1,448,105
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365	\$58,106,035
	San Antonio	\$165,189,447	\$126,751,814	\$120,497,251	\$113,291,211	\$102,471,144
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$637,925	\$1,905,654	\$2,119,614	\$2,190,840
Mercy Health Plans of Missouri, Inc.	Consolidated	\$294,923,879	\$184,448,416	\$171,376,269	\$156,129,420	\$121,531,519
	Laredo	\$18,787,242	\$18,780,148	\$18,910,024	\$20,081,604	\$9,704,910
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$117,294,452	\$102,280,522	\$97,273,634	\$95,018,487	\$79,385,967
	Austin	\$1,038,833	\$842,654	\$1,951,322	\$1,783,586	\$1,817,921
	Dallas	\$82,953,705	\$72,103,320	\$60,650,393	\$60,379,621	\$52,091,899
	Houston	\$1,648,950	\$1,264,056	\$3,377,139	\$3,795,722	\$3,236,908
San Antonio	\$31,652,963	\$28,070,481	\$31,294,780	\$29,059,679	\$22,239,238	



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$346,715,799	\$361,024,626	\$389,920,444	\$414,452,844	\$442,314,458
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$177,681,002	\$184,829,696	\$192,329,656	\$226,040,931	\$251,142,294
	Abilene	\$24,936,432	\$25,232,911	\$28,099,224	\$31,240,766	\$33,875,883
	Amarillo	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956	\$64,687,363
	Lubbock	\$53,462,164	\$55,064,054	\$63,969,037	\$85,820,009	\$106,305,816
	Waco	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199	\$46,273,233
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$4,014,885	\$6,430,421	\$6,760,202	\$5,785,596	\$348,370
Texas Health Choice, L.C.	Dallas*	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$64,745,608	\$65,150,436	\$63,550,607	\$62,267,391	\$53,411,118
United Healthcare of Texas, Inc.	Consolidated	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256	\$27,336,241
	Austin, San Antonio	\$24,513,116	\$26,927,096	\$26,155,362	\$19,492,097	\$10,597,387
	Dallas	\$78,422,241	\$48,062,978	\$17,724,003	\$19,232,948	\$4,972,981
	Houston, Corpus Christi	\$64,882,170	\$61,646,047	\$10,180,212	\$6,863,211	\$11,765,873
UTMB Health Plans, Inc.	Galveston*	\$1,597,880	\$1,511,924	\$1,451,180	\$1,286,146	\$1,149,598
Valley Baptist Health Plan, Inc.	Harlingen*	\$32,071,056	\$36,498,187	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$38,174,137	\$46,678,799	\$45,935,043
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$3,515,156,173</b>	<b>\$3,259,255,008</b>	<b>\$3,083,435,705</b>	<b>\$2,874,705,377</b>	<b>\$2,663,526,348</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$5,736,712,111</b>	<b>\$5,467,139,713</b>	<b>\$5,410,225,804</b>	<b>\$5,285,000,909</b>	<b>\$5,119,006,957</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$285,664	\$0	\$20,605,782	\$43,601,228
	Austin	\$0	\$0	\$0	\$0	\$180,103
	Corpus Christi	\$0	\$0	\$0	\$371,931	\$824,069
	Dallas	\$0	\$160,384	\$0	\$4,332,931	\$15,936,035
	El Paso	\$0	\$0	\$0	\$0	\$92,729
	Houston	\$0	\$119,031	\$0	\$1,571,330	\$2,332,262
	San Antonio	\$0	\$6,249	\$0	\$14,329,590	\$24,236,030
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$87,942,063	\$66,308,706	\$79,152,424
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$87,942,063	\$66,308,706	\$75,168,027
	San Antonio	\$0	\$0	\$0	\$0	\$3,984,396
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$9,226,874	\$67,493,859	\$144,068,770	\$208,248,031
	Austin	\$0	\$120,308	\$8,298,685	\$34,000,326	\$45,863,891
	El Paso	\$0	\$3,261,626	\$30,666,113	\$52,667,514	\$50,503,564
Arkansas Community Care	Consolidated	\$0	\$0	\$11,882,441	\$44,900,222	\$61,214,328
	Texas	\$0	\$0	\$0	\$4,155,580	\$6,334,190
Bravo Health Texas, Inc.	Consolidated	\$0	\$722,960	\$18,872,759	\$41,679,607	\$98,648,275
	El Paso	\$0	\$133,590	\$2,748,958	\$2,367,402	\$0
	Houston	\$0	\$20,440	\$4,106,405	\$17,788,856	\$39,476,860
	San Antonio	\$0	\$245,280	\$4,721,930	\$6,947,990	\$32,847,009
	Dallas, Ft Worth	\$0	\$189,800	\$5,381,490	\$11,482,732	\$26,324,406
	Texas	\$0	\$0	\$0	\$3,092,627	\$0
	South Texas	\$0	\$0	\$1,913,976	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	San Antonio*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$32,645,883	\$66,594,822	\$0	\$176,653,368	\$217,629,797
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$9,546,778	\$7,773,476
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0	\$0	
Midland	\$0	\$0	\$0	\$0	\$0	
Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
San Angelo	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$0	\$0	
Tyler*	\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$188,750,614	\$220,032,660	\$269,109,459	\$289,701,520	\$334,950,767
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$69,653,412	\$83,035,578	\$104,748,449	\$110,143,222	\$124,524,722
	Dallas	\$0	\$0	\$0	\$0	\$7,070,435
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$119,097,201	\$136,997,082	\$164,361,009	\$179,558,298	\$203,355,610
	Consolidated	\$0	\$0	\$0	\$0	\$27,176,963
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$172,471,736	\$183,370,625	\$154,707,025	\$145,447,777	\$160,345,331
MetroWest Health Plan, Inc.	Laredo	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,667,586
	Houston	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$6,667,586
	Consolidated	\$611,094,575	\$841,661,828	\$1,206,405,436	\$1,425,689,457	\$1,645,054,213
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$362,034,057	\$521,912,319	\$766,391,672	\$915,503,137	\$1,028,640,975
	Houston	\$233,488	\$10,297	\$339,112	\$454,390	\$415,069
	San Antonio	\$248,827,030	\$319,739,171	\$439,674,652	\$509,731,738	\$615,998,169

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$1,644,319	\$27,823,123	\$62,061,144	\$112,222,859
<b>Scott &amp; White Health Plan</b>	Central TX*	\$78,999,664	\$76,505,343	\$86,493,274	\$88,585,810	\$118,111,036
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$4,597,454	\$25,895,217
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$148,216,652	\$215,288,926	\$298,146,237	\$375,330,484	\$458,289,479
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$121,281	\$5,779,576	\$13,625,423	\$17,265,145
	Abilene	\$0	\$35,558	\$274,435	\$455,485	\$485,584
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$85,724	\$5,505,143	\$13,169,937	\$16,779,561
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$801,300
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$801,300
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring, LLC</b>	Houston*	\$158,073,297	\$245,428,420	\$314,406,804	\$407,194,963	\$510,855,585
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$394,428	\$0	\$0	\$0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	\$0	\$0	\$17,478,616	\$22,661,920	\$23,242,149
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,217,780,684	\$1,672,062,585	\$2,371,422,144	\$3,095,065,836	\$3,830,039,143
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,390,252,420	\$1,861,278,150	\$2,566,540,671	\$3,338,659,185	\$4,157,145,188

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$14,493,956	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$1,673,690	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$1,685,841	\$0	\$0
	San Antonio	\$0	\$0	\$11,134,425	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$8,318,017	\$4,503,568	\$1,210,987
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$8,318,017	\$4,503,568	\$1,174,802
	San Antonio	\$0	\$0	\$0	\$0	\$36,185
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$12,532,029	\$14,210,109	\$22,089,473
	Austin	\$0	\$0	\$1,593,081	\$3,862,501	\$4,398,865
	El Paso	\$0	\$0	\$6,416,597	\$4,514,667	\$5,099,879
Arkansas Community Care	Consolidated	\$0	\$0	\$2,701,565	\$5,631,473	\$6,531,681
	Texas	\$0	\$0	\$0	\$493,383	\$582,947
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$18,215,314	\$21,598,106	\$18,299,913
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$18,215,314	\$21,598,106	\$18,299,913
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$182,247,194	\$13,346,078	\$18,501,891
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0	
East Texas,Tyler	\$0	\$0	\$0	\$0	\$0	
El Paso	\$0	\$0	\$0	\$0	\$0	
Houston	\$0	\$0	\$0	\$0	\$0	
Midland	\$0	\$0	\$0	\$0	\$0	
Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
San Angelo	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$0	\$0	
Tyler*	\$0	\$0	\$0	\$0	\$0	
Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,884,600
	San Angelo*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	Consolidated	\$0	\$0	\$33,228,426	\$28,074,274	\$25,215,165
Mercy Health Plans of Missouri, Inc.	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$9,003,277	\$20,261,992	\$21,885,620
Scott & White Health Plan	Central TX*	\$0	\$0	\$1,859,734	\$19,458	\$9,191,708
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$514,836	\$2,683,018
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$27,562,578	\$35,972,932	\$44,038,095
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$4,215,790	\$1,280,369	\$1,220,218
	Abilene	\$0	\$0	\$85,896	\$43,486	\$61,011
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$4,129,893	\$1,236,883	\$1,159,207
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$48,747,610	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$3,950,672	\$3,191,752	\$2,114,274
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$0	\$0	\$326,623,820	\$109,559,641	\$131,112,015
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0	\$0	\$367,076,162	\$148,604,946	\$174,866,643

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$9,337,100	\$71,927,919	\$82,340,496
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$4,996,864	\$32,996,768	\$45,742,634
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$4,340,236	\$38,931,151	\$36,597,862
Amerigroup Texas, Inc.	Consolidated	\$710,108,042	\$828,546,953	\$818,701,621	\$942,761,614	\$1,036,842,651
	Austin	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092	\$83,401,239
	Corpus Christi	\$0	\$0	\$8,090,925	\$27,613,562	\$34,038,906
	Dallas	\$124,249,838	\$146,847,769	\$134,563,031	\$161,730,852	\$187,826,870
	Ft Worth	\$216,499,289	\$251,852,391	\$238,217,276	\$221,490,986	\$201,642,496
	Houston	\$364,298,362	\$404,256,235	\$405,630,312	\$428,539,492	\$487,509,616
	San Antonio	\$0	\$0	\$0	\$35,669,631	\$42,423,525
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$85,263,229	\$95,343,210	\$119,062,512	\$156,879,724	\$164,954,323
Community Health Choice, Inc.	Houston*	\$101,681,516	\$114,182,892	\$180,045,267	\$265,668,871	\$263,286,003
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$6,497,355	\$40,163,315	\$67,761,805
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$23,599,925	\$86,916,219	\$103,793,774
El Paso First Health Plans, Inc.	Consolidated	\$44,734,528	\$59,754,562	\$71,800,163	\$73,109,135	\$71,432,120
Evercare of Texas, LLC	Consolidated	\$163,997,520	\$172,437,083	\$203,451,116	\$278,264,926	\$333,154,141
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$133,332	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$157	\$0	\$0	\$0	\$0
	Austin	\$3,039	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$9,682	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$107,722	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$12,732	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	Consolidated	\$87,250,708	\$50,739,088	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Laredo	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft W*	\$16,693,649	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Consolidated	\$0	\$0	\$4,592,987	\$88,368,898	\$107,454,657
Molina Healthcare of Texas, Inc.	Houston	\$0	\$0	\$0	\$50,022,670	\$59,689,292
	San Antonio	\$0	\$0	\$0	\$38,346,228	\$47,765,365
	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$154,892,715	\$170,294,869	\$213,896,445	\$291,409,150	\$302,427,989
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296	\$60,865,634
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296	\$60,865,634
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$200,038,581	\$217,855,042	\$258,901,732	\$569,542,823	\$705,601,988
	Austin	\$107,192,235	\$101,147,273	\$96,304,694	\$132,960,715	\$150,956,003
	Corpus Christi	\$0	\$0	\$7,408,333	\$83,191,066	\$113,452,485
	El Paso	\$45,054,327	\$56,602,309	\$68,233,964	\$95,316,852	\$108,597,010
	Lubbock	\$0	\$0	\$1,396,817	\$11,044,509	\$14,750,949
	San Antonio	\$47,792,019	\$60,105,460	\$85,557,924	\$247,029,681	\$317,845,542
Texas Children's Health Plan, Inc.	Houston*	\$96,617,864	\$105,260,019	\$143,560,023	\$212,148,785	\$273,426,936
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$5,952,212	\$36,101,109	\$43,676,839
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,601,820,434</b>	<b>\$1,793,108,099</b>	<b>\$2,096,811,697</b>	<b>\$3,172,639,784</b>	<b>\$3,617,019,355</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,689,071,142</b>	<b>\$1,843,847,187</b>	<b>\$2,096,811,697</b>	<b>\$3,172,639,784</b>	<b>\$3,617,019,355</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Angelo*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,635,949	\$1,496,787	\$1,331,185	\$742,507	\$561,878
	Laredo	\$167,673	\$142,882	\$151,609	\$167,311	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	

\* Only operates in one service area



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$699,225	\$4,656,206	\$9,604,384
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,142,368	\$950,018	\$349,357	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$23,659	\$24,094	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$25,836	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,333,700</b>	<b>\$1,116,994</b>	<b>\$1,226,027</b>	<b>\$4,823,517</b>	<b>\$9,604,384</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$2,801,976</b>	<b>\$2,470,899</b>	<b>\$2,405,603</b>	<b>\$5,398,713</b>	<b>\$10,166,262</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$395,111	\$5,767,761	\$8,324,043
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$201,269	\$3,104,956	\$4,430,575
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$193,842	\$2,662,805	\$3,893,468
Amerigroup Texas, Inc.	Consolidated	\$26,223,295	\$21,913,591	\$30,098,031	\$52,371,922	\$85,226,381
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$39,194	\$517,635	\$845,921
	Dallas	\$14,780,677	\$13,458,854	\$17,735,489	\$19,923,420	\$26,680,988
	Ft Worth	\$0	\$0	\$386,332	\$20,814,631	\$44,461,485
	Houston	\$11,442,618	\$8,454,737	\$11,937,016	\$11,116,237	\$13,237,988
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$15,578,763	\$15,061,329	\$14,562,866	\$20,832,983	\$29,441,314
Community Health Choice, Inc.	Houston*	\$0	\$0	\$835,045	\$56,453,302	\$121,327,010
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$29,822,669	\$28,196,603	\$27,990,543	\$23,592,502	\$28,091,486
Driscoll Children's Health Plan	Corpus Christi*	\$12,280,632	\$10,471,854	\$9,757,351	\$8,691,806	\$11,334,236
El Paso First Health Plans, Inc.	Consolidated	\$9,954,650	\$8,257,693	\$7,165,952	\$10,432,419	\$15,193,554
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$13,438,848	\$21,633,081
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
	Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Austin		\$0	\$0	\$0	\$0	\$0
Corpus Christi		\$0	\$0	\$0	\$0	\$0
Dallas		\$0	\$0	\$0	\$0	\$0
Houston		\$0	\$0	\$0	\$0	\$0
San Antonio		\$0	\$0	\$0	\$0	\$0
Consolidated		\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Angelo*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048	\$14,640,486
Mercy Health Plans of Missouri, Inc.	Laredo	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048	\$14,640,486
	Consolidated	\$0	\$0	\$246,389	\$2,689,481	\$3,447,324
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$246,389	\$2,689,481	\$3,447,324
	Houston	\$0	\$0	\$0	\$2,689,481	\$3,447,324
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$23,534,688	\$22,300,876	\$19,775,441	\$46,459,175	\$81,910,504
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513	\$15,566,988
SHA, L.L.C.	Consolidated	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017	\$4,318,686
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017	\$4,318,686
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$11,464,919	\$10,987,602	\$11,001,387	\$32,563,887	\$69,676,905
	Austin	\$0	\$0	\$513,250	\$13,796,921	\$35,078,473
	Corpus Christi	\$0	\$0	\$56,717	\$1,146,123	\$3,387,981
	El Paso	\$2,005,217	\$2,355,521	\$2,396,445	\$4,245,150	\$7,863,796
	Lubbock	\$3,427,400	\$3,298,375	\$2,964,813	\$3,599,115	\$6,100,907
	San Antonio	\$6,032,302	\$5,333,706	\$5,070,162	\$9,776,578	\$17,245,747
Texas Children's Health Plan, Inc.	Houston*	\$56,367,232	\$53,014,334	\$52,979,080	\$56,233,824	\$75,657,833
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$4,542,947	\$7,380,794
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$31,861,428	\$26,850,186	\$23,669,713	\$7,117,100	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,627,483</b>	<b>\$367,273,535</b>	<b>\$593,170,626</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,627,483</b>	<b>\$367,273,535</b>	<b>\$593,170,626</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$194,625	\$0	\$0	\$0	\$0
	Austin	\$13,728	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,161	\$0	\$0	\$0	\$0
	Houston	\$74,152	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$82,253	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108	\$843,482,085
	Austin	\$38,702,378	\$44,080,076	\$49,800,632	\$51,885,130	\$44,237,705
	Corpus Christi	\$8,086,842	\$5,054,026	\$2,915,949	\$2,443,837	\$2,065,009
	Dallas	\$367,003,506	\$334,943,510	\$297,992,271	\$243,474,279	\$252,462,072
	El Paso	\$21,119,303	\$23,976,638	\$29,402,004	\$31,869,415	\$30,814,667
	Houston	\$479,735,405	\$463,207,468	\$480,385,018	\$413,118,759	\$355,418,909
	San Antonio	\$86,484,930	\$97,141,539	\$116,213,456	\$152,586,688	\$158,483,723
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810	\$1,202,432,442
	Austin	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092	\$83,401,239
	Corpus Christi	\$0	\$0	\$8,130,118	\$28,131,197	\$34,884,826
	Dallas	\$139,030,515	\$160,306,622	\$152,298,520	\$181,654,272	\$214,507,859
	Ft Worth	\$216,499,289	\$251,852,391	\$238,603,608	\$242,305,617	\$246,103,980
	Houston	\$375,740,980	\$412,710,972	\$513,827,408	\$510,468,002	\$577,090,432
	San Antonio	\$0	\$0	\$0	\$35,669,631	\$46,444,106
<b>Amil International (Texas), Inc.</b>	Austin*	\$67,863,751	\$18,822,465	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$9,226,874	\$80,025,887	\$158,278,879	\$230,337,504
	Austin	\$0	\$120,308	\$9,891,766	\$37,862,827	\$50,262,756
	El Paso	\$0	\$3,261,626	\$37,082,710	\$57,182,181	\$55,603,443
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$14,584,006	\$50,531,695	\$67,746,009
	Texas	\$0	\$0	\$0	\$4,648,963	\$6,917,137
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$722,960	\$37,088,073	\$63,277,713	\$116,948,188
	El Paso	\$0	\$133,590	\$2,748,958	\$2,367,402	\$0
	Houston	\$0	\$20,440	\$4,106,405	\$17,788,856	\$39,476,860
	San Antonio	\$0	\$245,280	\$4,721,930	\$6,947,990	\$32,847,009
	Dallas, Ft Worth	\$0	\$189,800	\$5,381,490	\$11,482,732	\$26,324,406
	Texas	\$0	\$0	\$0	\$3,092,627	\$0
	South Texas	\$0	\$0	\$20,129,290	\$21,598,106	\$18,299,913
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
	Dallas	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032	\$101,680,588
	Houston	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886	\$99,755,904
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612	\$216,294,226
<b>Community Health Choice, Inc.</b>	Houston*	\$101,681,516	\$114,182,892	\$180,880,312	\$322,122,173	\$384,613,013
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817	\$95,853,291
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025	\$115,128,010
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554	\$86,625,674
<b>Evercare of Texas, LLC</b>	Consolidated	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220	\$590,918,910
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$9,546,778	\$7,773,476
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	\$729,310
	Austin	\$605,508	\$581,337	\$649,223	\$450,197	\$100,738
	Dallas	\$2,067,333	\$1,780,705	\$1,643,284	\$1,533,437	\$362,125
	Houston	\$1,450,355	\$950,052	\$735,737	\$562,795	\$266,447
	Consolidated	\$2,704,153,568	\$2,874,381,954	\$2,974,683,534	\$2,988,762,646	\$2,974,170,111
<b>Health Care Service Corp.</b>	Abilene	\$3,488,212	\$1,553,028	\$1,024,094	\$903,273	\$614,091
	Amarillo,Lubbock	\$7,483,977	\$7,281,095	\$6,048,640	\$5,221,148	\$1,241,955
	Austin	\$54,067,339	\$135,044,203	\$164,563,872	\$140,338,423	\$133,506,240
	Beaumont,Lufkin	\$18,133,726	\$13,257,107	\$11,660,568	\$11,302,984	\$11,280,812
	Corpus Christi	\$4,404,566	\$2,671,864	\$2,273,464	\$2,125,366	\$1,821,357
	Dallas,Ft Worth	\$236,905,091	\$228,499,032	\$213,883,114	\$185,253,763	\$151,330,259
	East Texas,Tyler	\$8,726,694	\$5,424,442	\$4,692,437	\$4,123,911	\$4,108,341
	El Paso	\$6,094,537	\$6,527,334	\$5,670,273	\$5,208,185	\$3,197,170
	Houston	\$393,787,430	\$397,452,608	\$365,204,521	\$342,931,188	\$312,730,904
	Midland	\$599,083	\$418,898	\$328,889	\$304,420	\$442,215
	Rio Grande Valley	\$1,285,616	\$847,785	\$667,944	\$680,480	\$416,984
	San Angelo	\$1,177,127	\$1,288,330	\$522,940	\$438,267	\$377,237
	San Antonio	\$22,599,200	\$31,899,791	\$23,818,924	\$15,683,532	\$9,448,546
	Tyler*	\$1,028,674	\$0	\$0	\$0	\$0
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401	\$521,761,456
	Austin	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986	\$24,785,405
	Corpus Christi	\$78,123,746	\$89,556,379	\$109,718,493	\$112,510,540	\$125,972,826
	Dallas	\$0	\$0	\$0	\$0	\$7,070,435
	Houston	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365	\$58,106,035
	San Antonio	\$284,286,649	\$263,748,896	\$284,858,261	\$292,849,509	\$305,826,754
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$29,061,564
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$637,925	\$1,905,654	\$2,119,614	\$2,190,840
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$560,541,754	\$424,244,144	\$365,222,114	\$340,210,026	\$322,294,379
	Laredo	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963	\$24,345,396
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$16,693,649	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$4,839,376	\$91,058,379	\$117,569,567
	Houston	\$0	\$0	\$0	\$52,712,151	\$63,136,616
<b>PacificCare of Texas, Inc.</b>	San Antonio	\$0	\$0	\$0	\$38,346,228	\$54,432,951
	Consolidated	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944	\$1,724,440,180
	Austin	\$1,038,833	\$842,654	\$1,951,322	\$1,783,586	\$1,817,921
	Dallas	\$444,987,762	\$594,015,639	\$827,042,065	\$975,882,758	\$1,080,732,874
	Houston	\$1,882,438	\$1,274,353	\$3,716,251	\$4,250,112	\$3,651,977
	San Antonio	\$280,479,993	\$347,809,652	\$470,969,432	\$538,791,417	\$638,237,407

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325	\$384,338,493
PSO Health Service, LLC	Consolidated	\$0	\$1,644,319	\$36,826,400	\$82,323,136	\$134,108,479
Scott & White Health Plan	Central TX*	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318	\$579,221,586
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$5,112,290	\$28,578,234
SelectCare of Texas, L.L.C.	Consolidated	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416	\$502,327,574
Seton Health Plan, Inc.	Austin*	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513	\$15,566,988
SHA, L.L.C.	Consolidated	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036	\$334,811,977
	Abilene	\$24,936,432	\$25,268,469	\$28,459,555	\$31,739,737	\$34,422,478
	Amarillo	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956	\$64,687,363
	Lubbock	\$84,345,113	\$87,213,282	\$113,156,194	\$162,515,142	\$189,428,904
	Waco	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199	\$46,273,233
Superior Healthplan, Inc.	Consolidated	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710	\$776,080,193
	Austin	\$107,192,235	\$101,147,273	\$96,817,944	\$146,757,636	\$186,034,476
	Corpus Christi	\$0	\$0	\$7,465,050	\$84,337,189	\$116,840,466
	El Paso	\$47,059,544	\$58,957,830	\$70,630,409	\$99,562,002	\$116,460,806
	Lubbock	\$3,427,400	\$3,298,375	\$4,361,630	\$14,643,624	\$20,851,856
	San Antonio	\$53,824,321	\$65,439,166	\$90,628,086	\$256,806,259	\$335,892,589
Texas Children's Health Plan, Inc.	Houston*	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205	\$349,433,139
Texas Health Choice, L.C.	Dallas*	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	Houston*	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447	\$104,468,751
United Healthcare of Texas, Inc.	Consolidated	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256	\$27,336,241
	Austin, San Antonio	\$24,513,116	\$26,927,096	\$26,155,362	\$19,492,097	\$10,597,387
	Dallas	\$78,422,241	\$48,062,978	\$17,724,003	\$19,232,948	\$4,972,981
	Houston, Corpus Christi	\$64,882,170	\$61,646,047	\$10,180,212	\$6,863,211	\$11,765,873
UTMB Health Plans, Inc.	Galveston*	\$33,459,308	\$28,362,110	\$25,120,893	\$8,403,246	\$1,149,598
Valley Baptist Health Plan, Inc.	Harlingen*	\$32,094,715	\$36,916,709	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$59,629,261	\$72,532,471	\$71,291,467
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,100,146,876</b>	<b>\$9,624,067,690</b>	<b>\$10,844,471,871</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$9,058,530,313</b>	<b>\$9,393,852,792</b>	<b>\$10,663,687,420</b>	<b>\$12,317,577,072</b>	<b>\$13,671,375,031</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$144,000	\$61,845	\$7,355	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$447,803	\$815,214	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$25,459,586	\$23,520,296	\$21,924,441	\$40,491,506	\$50,053,864
	Abilene	\$626	\$5,461	\$3,508	\$4,288	\$3,616
	Amarillo,Lubbock	\$72,863	\$8,818	\$8,986	\$10,631	\$9,214
	Austin	\$22,618	\$53,911	\$87,248	\$116,424	\$103,350
	Beaumont,Lufkin	\$2,503	\$4,443	\$3,387	\$4,229	\$3,579
	Corpus Christi	\$4,474	\$6,461	\$6,791	\$4,827	\$4,019
	Dallas,Ft Worth	\$620,170	\$816,871	\$821,050	\$634,278	\$600,846
	East Texas,Tyler	\$6,618	\$15,042	\$16,727	\$11,289	\$10,388
	El Paso	(\$145)	\$11,549	\$11,370	\$14,959	\$11,251
	Houston	\$219,215	\$117,369	\$908,505	\$1,038,242	\$876,115
	Midland	\$357	\$3,036	\$3,646	\$2,792	\$2,037
	Rio Grande Valley	\$2,122	\$12,515	\$13,479	\$14,501	\$13,325
	San Angelo	\$750	\$831	\$1,140	\$1,117	\$753
	San Antonio	\$1,435,565	\$1,695,792	\$1,749,894	\$2,043,234	\$1,866,537
	Healthplan of Texas, Inc.	Tyler*	\$1,214,352	\$972,170	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Angelo*	\$0	\$0	\$317,782	\$49,774	\$24,354
	Consolidated	\$1,224,266	\$4,030,570	\$4,232,985	\$0	\$0
Legacy Health Solutions, Inc.	Laredo	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$810,824	\$955,080	\$1,329,384	\$212,324
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,804,218	\$3,104,551	\$3,016,916	\$2,918,103	\$2,739,463
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,103,603	\$3,105,105	\$3,498,268	\$3,845,267	\$4,335,287
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$11,931,350
	Abilene	\$0	\$0	\$0	\$0	\$3,447,226
	Amarillo	\$0	\$0	\$0	\$0	\$217,051
	Lubbock	\$0	\$0	\$0	\$0	\$8,240,183
	Waco	\$0	\$0	\$0	\$0	\$26,890
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,997,567	\$786,653	\$730,878	\$568,922	\$377,604
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$168,444
Vista Health Plan, Inc.	Austin*	\$170,979	\$170,257	\$135,705	\$40,291	\$3,339
<b>TOTAL FOR TX INDUSTRY</b>		\$11,822,455	\$11,763,504	\$12,745,518	\$13,467,766	\$23,297,195
<b>TOTAL FOR U.S. INDUSTRY</b>		\$36,118,571	\$36,562,271	\$35,267,213	\$50,058,461	\$69,846,029

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$194,625	\$0	\$0	\$0	\$0
	Austin	\$13,728	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,161	\$0	\$0	\$0	\$0
	Houston	\$74,152	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$82,253	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$1,001,132,364	\$968,361,051	\$976,665,368	\$895,332,858	\$843,453,371
	Austin	\$38,702,378	\$44,079,534	\$49,795,280	\$51,884,200	\$44,232,168
	Corpus Christi	\$8,086,842	\$5,054,070	\$2,915,424	\$2,443,041	\$2,065,160
	Dallas	\$367,003,506	\$334,930,526	\$297,981,476	\$243,468,359	\$252,464,303
	El Paso	\$21,119,303	\$23,969,441	\$29,389,498	\$31,859,365	\$30,805,147
	Houston	\$479,735,405	\$463,187,333	\$480,374,454	\$413,097,062	\$355,407,363
	San Antonio	\$86,484,930	\$97,140,147	\$116,209,236	\$152,580,831	\$158,479,230
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810	\$1,202,432,442
	Austin	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092	\$83,401,239
	Corpus Christi	\$0	\$0	\$8,130,118	\$28,131,197	\$34,884,826
	Dallas	\$139,030,515	\$160,306,622	\$152,298,520	\$181,654,272	\$214,507,859
	Ft Worth	\$216,499,289	\$251,852,391	\$238,603,608	\$242,305,617	\$246,103,980
	Houston	\$375,740,980	\$412,710,972	\$513,827,408	\$510,468,002	\$577,090,432
	San Antonio	\$0	\$0	\$0	\$35,669,631	\$46,444,106
<b>Amil International (Texas), Inc.</b>	Austin*	\$67,863,751	\$18,822,465	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$9,226,874	\$80,025,887	\$158,278,879	\$230,337,504
	Austin	\$0	\$120,308	\$9,891,766	\$37,862,827	\$50,262,756
	El Paso	\$0	\$3,261,626	\$37,082,710	\$57,182,181	\$55,603,443
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$14,584,006	\$50,531,695	\$67,746,009
	Texas	\$0	\$0	\$0	\$4,648,963	\$6,917,137
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$722,960	\$37,088,073	\$63,277,713	\$116,948,188
	El Paso	\$0	\$133,590	\$2,748,958	\$2,367,402	\$0
	Houston	\$0	\$20,440	\$4,106,405	\$17,788,856	\$39,476,860
	San Antonio	\$0	\$245,280	\$4,721,930	\$6,947,990	\$32,847,009
	Dallas, Ft Worth	\$0	\$189,800	\$5,381,490	\$11,482,732	\$26,324,406
	Texas	\$0	\$0	\$0	\$3,092,627	\$0
	South Texas	\$0	\$0	\$20,129,290	\$21,598,106	\$18,299,913
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	\$201,436,492
	Dallas	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032	\$101,680,588
	Houston	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886	\$99,755,904
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$131,700,255	\$127,953,231	\$153,578,584	\$198,730,908	\$216,366,328
<b>Community Health Choice, Inc.</b>	Houston*	\$101,825,516	\$114,244,737	\$180,887,667	\$322,122,173	\$384,613,013
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$29,822,669	\$28,196,603	\$34,507,898	\$63,755,817	\$95,853,291
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$12,744,628	\$11,114,818	\$33,816,992	\$96,261,621	\$115,939,572
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$56,959,486	\$71,670,720	\$80,743,440	\$79,192,788	\$84,799,135
<b>Evercare of Texas, LLC</b>	Consolidated	\$197,063,125	\$239,042,763	\$383,447,576	\$482,076,300	\$588,003,417
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$9,546,778	\$7,773,476
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$10,246,142	\$8,230,553	\$7,525,186	\$6,327,875	\$1,065,451
	Austin	\$1,504,688	\$1,444,623	\$1,613,318	\$1,118,739	\$147,168
	Dallas	\$5,137,322	\$4,425,051	\$4,083,562	\$3,810,590	\$529,030
	Houston	\$3,604,132	\$2,360,879	\$1,828,306	\$1,398,546	\$389,253
	Consolidated	\$2,730,381,730	\$2,897,973,562	\$2,996,553,647	\$3,028,893,345	\$3,024,654,447
	Abilene	\$3,492,667	\$1,558,640	\$1,027,484	\$907,552	\$617,715
	Amarillo,Lubbock	\$7,565,055	\$7,290,620	\$6,056,931	\$5,231,725	\$1,251,185
Austin	\$54,149,262	\$135,111,211	\$164,632,221	\$140,453,394	\$133,611,303	
Beaumont,Lufkin	\$18,156,039	\$13,262,835	\$11,662,615	\$11,307,096	\$11,284,535	
Corpus Christi	\$4,413,870	\$2,678,584	\$2,279,994	\$2,130,161	\$1,825,399	
Dallas,Ft Worth	\$237,785,252	\$229,338,083	\$214,679,795	\$185,886,121	\$151,933,007	
East Texas,Tyler	\$8,742,882	\$5,440,008	\$4,708,627	\$4,135,158	\$4,118,782	
El Paso	\$6,101,082	\$6,539,517	\$5,680,991	\$5,223,090	\$3,208,462	
Houston	\$394,379,847	\$397,603,608	\$366,076,511	\$343,966,259	\$313,610,977	
Midland	\$600,098	\$421,975	\$332,497	\$307,209	\$444,258	
Rio Grande Valley	\$1,289,137	\$860,382	\$681,346	\$694,974	\$430,314	
San Angelo	\$1,179,167	\$1,289,286	\$524,020	\$439,379	\$377,995	
San Antonio	\$24,059,544	\$33,598,679	\$25,566,081	\$17,726,603	\$11,315,204	
Tyler*	\$2,243,026	\$972,170	\$0	\$0	\$0	
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401	\$521,761,456
	Austin	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986	\$24,785,405
	Corpus Christi	\$78,123,746	\$89,556,379	\$109,718,493	\$112,510,540	\$125,972,826
	Dallas	\$0	\$0	\$0	\$0	\$7,070,435
	Houston	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365	\$58,106,035
	San Antonio	\$284,286,649	\$263,748,896	\$284,858,261	\$292,849,509	\$305,826,754
	Consolidated	\$0	\$0	\$0	\$0	\$29,061,564
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$637,925	\$2,223,436	\$2,169,387	\$2,215,194
	Consolidated	\$562,572,831	\$481,264,901	\$421,639,297	\$340,215,044	\$322,298,559
<b>Mercy Health Plans of Missouri, Inc.</b>	Laredo	\$23,214,397	\$23,112,258	\$23,640,968	\$30,064,977	\$24,345,396
	Dallas,Ft W*	\$17,313,441	\$0	\$0	\$0	\$0
<b>MetroWest Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$4,839,376	\$87,910,392	\$110,041,323
<b>Molina Healthcare of Texas, Inc.</b>	Houston	\$0	\$0	\$0	\$50,983,820	\$59,610,538
	San Antonio	\$0	\$0	\$0	\$36,926,572	\$50,430,785
	Consolidated	\$728,395,373	\$943,955,938	\$1,277,909,348	\$1,494,711,238	\$1,734,930,390
	Austin	\$1,038,833	\$842,710	\$1,952,228	\$1,783,594	\$1,817,921
	Dallas	\$444,991,555	\$594,024,643	\$810,669,229	\$959,189,029	\$1,087,292,330
<b>PacifiCare of Texas, Inc.</b>	Houston	\$1,882,439	\$1,274,436	\$3,710,401	\$4,241,842	\$3,654,624
	San Antonio	\$280,482,545	\$347,814,097	\$461,577,490	\$529,496,701	\$642,165,515



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$178,427,404	\$193,406,569	\$234,626,966	\$339,197,709	\$384,550,817
PSO Health Service, LLC	Consolidated	\$0	\$1,644,319	\$36,826,400	\$82,323,136	\$134,108,479
Scott & White Health Plan	Central TX*	\$446,259,088	\$458,580,503	\$497,944,949	\$527,740,866	\$611,088,926
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$5,112,290	\$28,578,234
SelectCare of Texas, L.L.C.	Consolidated	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416	\$502,327,574
Seton Health Plan, Inc.	Austin*	\$18,225,017	\$18,276,507	\$18,512,613	\$16,303,189	\$20,265,418
SHA, L.L.C.	Consolidated	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036	\$346,743,327
	Abilene	\$24,936,432	\$25,268,469	\$28,459,555	\$31,739,737	\$37,869,704
	Amarillo	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956	\$64,904,414
	Lubbock	\$84,345,113	\$87,213,282	\$113,156,194	\$162,515,142	\$197,669,087
	Waco	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199	\$46,300,123
Superior Healthplan, Inc.	Consolidated	\$211,503,500	\$228,114,644	\$269,963,786	\$598,773,475	\$757,399,123
	Austin	\$107,192,235	\$100,946,194	\$96,834,584	\$144,608,752	\$175,537,237
	Corpus Christi	\$0	\$0	\$7,465,050	\$84,543,189	\$115,836,652
	El Paso	\$47,059,544	\$58,918,856	\$70,652,204	\$98,892,706	\$114,375,338
	Lubbock	\$3,427,400	\$3,165,382	\$4,367,788	\$14,294,421	\$20,460,683
	San Antonio	\$53,824,321	\$65,084,212	\$90,644,160	\$256,434,407	\$331,189,213
Texas Children's Health Plan, Inc.	Houston*	\$154,585,452	\$165,220,113	\$204,648,139	\$274,606,236	\$349,810,743
Texas Health Choice, L.C.	Dallas*	\$38,062	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$158,073,297	\$245,428,565	\$363,154,414	\$407,194,963	\$510,855,585
UNICARE Health Plans of Texas, Inc.	Houston*	\$65,864,590	\$66,110,305	\$69,872,246	\$102,930,626	\$104,474,292
United Healthcare of Texas, Inc.	Consolidated	\$167,924,188	\$136,715,287	\$54,075,144	\$45,602,995	\$27,341,378
	Austin, San Ant	\$24,528,706	\$26,911,932	\$26,174,402	\$19,493,384	\$10,599,379
	Dallas	\$78,477,437	\$48,123,942	\$17,727,703	\$19,234,121	\$4,973,915
	Houston, Corpu	\$64,918,045	\$61,679,413	\$10,173,039	\$6,875,490	\$11,768,084
UTMB Health Plans, Inc.	Galveston*	\$33,459,308	\$27,362,110	\$25,120,893	\$13,466,404	\$1,149,598
Valley Baptist Health Plan, Inc.	Harlingen*	\$32,094,715	\$36,916,709	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$58,082,939	\$72,552,959	\$100,277,706
Vista Health Plan, Inc.	Austin*	\$170,979	\$170,257	\$135,705	\$40,291	\$3,339
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,608,553,238</b>	<b>\$6,978,876,506</b>	<b>\$8,104,423,618</b>	<b>\$9,625,844,237</b>	<b>\$10,906,826,509</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$9,116,397,831</b>	<b>\$9,505,854,223</b>	<b>\$10,742,701,899</b>	<b>\$12,355,595,531</b>	<b>\$13,780,705,160</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$1,223,018)	(\$58,560)	\$0	\$0	\$0
	Austin	(\$117,038)	(\$8,333)	\$0	\$0	\$0
	Corpus Christi	(\$29,377)	(\$495)	\$0	\$0	\$0
	El Paso	(\$109,456)	(\$5,829)	\$0	\$0	\$0
	Houston	(\$149,706)	(\$11,938)	\$0	\$0	\$0
	North Texas	(\$154,137)	(\$6,319)	\$0	\$0	\$0
	San Antonio	(\$99,737)	(\$4,040)	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$791,855,494	\$752,436,752	\$762,722,370	\$684,049,284	\$690,029,662
	Austin	\$28,705,897	\$33,570,709	\$40,625,408	\$36,405,637	\$31,842,804
	Corpus Christi	\$6,283,293	\$3,792,242	\$2,292,810	\$912,033	\$1,871,130
	Dallas	\$298,871,412	\$274,196,294	\$236,715,255	\$191,667,998	\$217,129,597
	El Paso	\$16,114,677	\$14,164,069	\$20,408,815	\$21,062,463	\$22,472,231
	Houston	\$378,326,956	\$347,591,069	\$369,676,071	\$311,423,403	\$296,519,600
	San Antonio	\$63,553,259	\$79,122,369	\$93,004,011	\$122,577,750	\$120,194,300
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$563,470,862	\$679,932,654	\$728,076,737	\$824,273,300	\$918,877,656
	Austin	\$4,882,478	\$25,231,431	\$27,125,995	\$57,748,314	\$76,188,308
	Corpus Christi	\$0	\$0	\$8,228,895	\$27,854,987	\$26,984,163
	Dallas	\$103,713,711	\$124,344,959	\$118,006,779	\$137,024,590	\$167,199,920
	Ft Worth	\$175,170,640	\$211,901,127	\$196,025,286	\$189,523,319	\$176,396,203
	Houston	\$279,704,030	\$318,455,138	\$378,689,783	\$386,816,393	\$432,291,674
	San Antonio	\$0	\$0	\$0	\$25,305,696	\$39,817,388
<b>Amil International (Texas), Inc.</b>	Austin*	\$68,594,010	\$18,161,973	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$6,258,741	\$59,260,932	\$121,484,455	\$187,147,331
	Austin	\$0	\$69,544	\$6,418,105	\$28,523,566	\$42,527,356
	El Paso	\$0	\$1,626,958	\$23,418,734	\$44,842,894	\$41,296,341
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$10,810,370	\$42,314,695	\$54,509,859
	Texas	\$0	\$0	\$0	\$3,392,240	\$5,452,399
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$634,875	\$27,385,068	\$44,806,786	\$86,673,162
	El Paso	\$0	\$141,892	\$1,805,563	\$1,574,974	\$0
	Houston	\$0	\$16,829	\$2,464,872	\$11,834,479	\$27,943,461
	San Antonio	\$0	\$214,051	\$3,976,533	\$4,622,323	\$23,250,560
	Dallas, Ft Worth	\$0	\$204,339	\$3,745,599	\$7,639,174	\$18,633,575
	Texas	\$0	\$0	\$0	\$2,057,447	\$0
	South Texas	\$0	\$0	\$15,574,412	\$17,078,389	\$16,845,566
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$186,962,200	\$179,400,373	\$188,907,443	\$185,160,145	\$169,372,561
	Dallas	\$116,710,250	\$103,844,961	\$106,105,781	\$103,851,957	\$85,285,662
	Houston	\$70,251,950	\$75,555,412	\$82,801,662	\$81,308,188	\$84,086,899
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$115,085,844	\$109,201,890	\$140,150,779	\$176,311,179	\$186,440,061
<b>Community Health Choice, Inc.</b>	Houston*	\$86,017,697	\$93,598,467	\$156,569,053	\$284,623,589	\$329,540,379
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$20,349,837	\$20,380,558	\$27,030,826	\$55,333,369	\$93,172,364
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$7,968,437	\$7,244,798	\$33,874,580	\$93,963,309	\$89,265,636
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$52,188,870	\$66,451,391	\$73,670,608	\$63,909,428	\$64,695,654
<b>Evercare of Texas, LLC</b>	Consolidated	\$161,261,021	\$188,434,079	\$310,881,471	\$378,369,393	\$474,001,414
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$7,354,926	\$7,310,920
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$3,276,013	\$2,696,089	\$2,129,789	\$1,555,557	\$698,499
	Austin	\$422,659	\$465,886	\$480,572	\$261,224	\$188,426
	Dallas	\$1,650,970	\$1,384,951	\$1,075,810	\$954,746	\$306,167
	Houston	\$1,202,384	\$845,252	\$573,407	\$339,587	\$203,906
<b>Health Care Service Corp.</b>	Consolidated	\$2,319,887,909	\$2,515,693,169	\$2,526,402,815	\$2,572,126,396	\$2,598,379,802
	Abilene	\$3,086,804	\$1,384,939	\$917,436	\$693,254	\$640,795
	Amarillo,Lubbock	\$6,275,169	\$6,765,249	\$4,301,900	\$3,584,544	\$861,528
	Austin	\$45,912,070	\$115,306,972	\$150,071,934	\$118,919,453	\$108,851,354
	Beaumont,Lufkin	\$19,199,595	\$11,696,704	\$10,918,918	\$10,209,710	\$10,068,764
	Corpus Christi	\$3,366,558	\$1,896,507	\$1,627,403	\$1,445,975	\$1,313,049
	Dallas,Ft Worth	\$188,936,138	\$188,450,413	\$178,232,433	\$147,406,163	\$119,264,308
	East Texas,Tyler	\$8,594,075	\$5,901,211	\$5,094,278	\$3,859,932	\$4,709,129
	El Paso	\$4,926,691	\$4,796,736	\$4,037,047	\$3,769,391	\$1,754,590
	Houston	\$338,245,781	\$366,804,121	\$302,184,097	\$300,088,198	\$258,477,858
	Midland	\$699,176	\$392,616	\$122,599	\$104,217	\$350,234
	Rio Grande Val	\$895,041	\$702,974	\$437,757	\$512,550	\$290,396
	San Angelo	\$1,249,727	\$1,119,066	\$342,692	\$302,190	\$140,128
	San Antonio	\$16,952,998	\$24,041,055	\$23,857,826	\$16,018,203	\$8,530,140
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$232,117	(\$26,056)	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$565,913,574	\$400,339,268	\$379,955,749	\$382,037,843	\$440,276,877
	Austin	\$70,329,350	\$30,119,223	\$25,678,656	\$25,685,205	\$23,474,187
	Corpus Christi	\$56,358,614	\$60,042,565	\$78,387,388	\$85,685,063	\$103,106,552
	Dallas	\$0	\$0	\$0	\$0	\$4,894,322
	Houston	\$202,662,724	\$90,181,560	\$51,047,254	\$47,063,541	\$51,358,775
	San Antonio	\$236,562,886	\$219,995,920	\$224,842,451	\$223,604,035	\$257,443,041
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$24,097,015
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$905,866	\$1,705,100	\$1,997,057	\$2,344,841
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$488,118,439	\$413,701,268	\$376,662,173	\$306,711,394	\$276,594,162
	Laredo	\$19,883,056	\$18,122,607	\$20,314,330	\$28,361,960	\$17,762,029
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$17,445,064	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$4,178,492	\$63,179,840	\$83,934,809
	Houston	\$0	\$0	\$0	\$36,646,706	\$45,747,818
	San Antonio	\$0	\$0	\$0	\$26,533,134	\$38,186,991
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$638,453,410	\$828,183,501	\$1,070,056,206	\$1,156,684,173	\$1,355,749,042
	Austin	\$1,730,758	\$773,582	\$1,618,016	\$23	\$1,289,389
	Dallas	\$374,232,774	\$520,632,147	\$680,369,355	\$697,324,346	\$849,479,882
	Houston	\$1,797,937	\$1,080,350	\$3,080,604	\$2,559,071	\$2,623,712
	San Antonio	\$260,691,639	\$305,697,548	\$384,988,230	\$456,800,734	\$502,356,050

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$145,134,630	\$156,251,384	\$194,776,167	\$282,270,005	\$312,526,978
PSO Health Service, LLC	Consolidated	\$0	\$1,482,779	\$32,509,146	\$72,099,512	\$115,910,602
Scott & White Health Plan	Central TX*	\$397,662,103	\$408,072,584	\$443,548,725	\$465,079,739	\$549,065,139
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$3,835,173	\$22,283,042
SelectCare of Texas, L.L.C.	Consolidated	\$123,544,555	\$176,898,992	\$264,773,117	\$341,185,000	\$408,489,848
Seton Health Plan, Inc.	Austin*	\$11,444,037	\$12,115,863	\$11,074,216	\$9,061,874	\$14,279,280
SHA, L.L.C.	Consolidated	\$180,480,482	\$199,422,234	\$221,708,015	\$278,263,202	\$314,876,530
	Abilene	\$24,274,831	\$22,841,979	\$25,624,805	\$30,089,938	\$31,592,382
	Amarillo	\$35,115,401	\$37,958,393	\$46,444,868	\$56,538,678	\$59,141,736
	Lubbock	\$75,291,285	\$84,363,026	\$105,533,988	\$151,563,815	\$182,247,209
	Waco	\$45,798,965	\$54,258,836	\$44,104,353	\$40,070,771	\$41,895,204
Superior Healthplan, Inc.	Consolidated	\$165,031,490	\$180,294,142	\$222,541,038	\$486,981,847	\$615,897,968
	Austin	\$85,425,386	\$86,088,334	\$78,239,091	\$104,662,436	\$126,594,259
	Corpus Christi	\$0	\$0	\$7,764,795	\$75,851,578	\$103,159,954
	El Paso	\$39,134,251	\$42,836,290	\$57,632,755	\$79,148,309	\$91,507,668
	Lubbock	\$2,350,228	\$1,678,511	\$3,351,395	\$11,161,847	\$15,681,796
	San Antonio	\$38,121,625	\$49,691,007	\$75,553,002	\$216,157,677	\$278,954,290
Texas Children's Health Plan, Inc.	Houston*	\$126,738,877	\$142,657,298	\$169,562,299	\$250,296,226	\$304,730,448
Texas Health Choice, L.C.	Dallas*	(\$375,929)	(\$31,248)	(\$58,977)	(\$5,256)	\$0
Texas Healthspring, LLC	Houston*	\$127,064,362	\$193,443,651	\$280,733,712	\$322,661,633	\$398,324,656
UNICARE Health Plans of Texas, Inc.	Houston*	\$58,325,042	\$52,491,865	\$55,756,575	\$96,981,116	\$96,920,163
United Healthcare of Texas, Inc.	Consolidated	\$130,864,672	\$108,639,699	\$48,598,890	\$47,733,850	\$23,486,664
	Austin, San Antc	\$19,961,564	\$20,939,770	\$25,494,849	\$22,911,714	\$9,105,029
	Dallas	\$59,501,012	\$39,169,499	\$15,133,180	\$18,996,395	\$4,272,670
	Houston, Corpus	\$51,402,096	\$48,530,429	\$7,970,862	\$5,825,740	\$10,108,965
	Galveston*	\$24,519,028	\$20,145,018	\$17,899,289	\$5,594,573	\$681,600
UTMB Health Plans, Inc.						
Valley Baptist Health Plan, Inc.	Harlingen*	\$21,892,141	\$27,027,746	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$46,257,538	\$63,977,511	\$89,172,963
Vista Health Plan, Inc.	Austin*	(\$1,500)	(\$1,302)	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$5,448,961,867</b>	<b>\$5,775,927,902</b>	<b>\$6,649,271,511</b>	<b>\$7,841,669,623</b>	<b>\$8,905,416,829</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$7,598,181,769</b>	<b>\$7,962,481,802</b>	<b>\$8,890,110,312</b>	<b>\$10,172,262,123</b>	<b>\$11,399,757,585</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$319,301)	\$563,497	\$0	\$0	\$0
	Austin	(\$18,006)	\$0	\$0	\$0	\$0
	Corpus Christi	(\$1,698)	\$0	\$0	\$0	\$0
	El Paso	(\$8,980)	\$0	\$0	\$0	\$0
	Houston	(\$61,638)	\$251	\$0	\$0	\$0
	North Texas	(\$56,837)	\$0	\$0	\$0	\$0
	San Antonio	(\$26,376)	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$153,180,959	\$156,615,302	\$168,387,899	\$115,487,479	\$112,959,528
	Austin	\$5,921,762	\$7,129,086	\$8,585,256	\$6,800,618	\$6,163,870
	Corpus Christi	\$1,237,349	\$817,407	\$502,651	\$298,680	\$242,241
	Dallas	\$56,154,363	\$54,169,099	\$51,375,299	\$31,352,360	\$33,051,920
	El Paso	\$3,231,416	\$3,876,634	\$5,067,074	\$4,175,903	\$4,294,605
	Houston	\$73,403,209	\$74,912,372	\$82,821,863	\$54,054,881	\$49,477,535
	San Antonio	\$13,232,860	\$15,710,704	\$20,035,756	\$18,805,037	\$19,729,357
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$136,987,768	\$142,854,380	\$161,983,950	\$181,050,234	\$199,448,572
	Austin	\$1,919,716	\$4,467,263	\$6,042,786	\$12,376,287	\$12,970,009
	Corpus Christi	\$0	\$0	\$1,440,198	\$4,421,694	\$6,521,231
	Dallas	\$25,783,388	\$27,519,452	\$27,139,464	\$31,924,497	\$34,241,606
	Ft Worth	\$37,090,793	\$37,396,641	\$39,830,226	\$44,783,618	\$47,530,018
	Houston	\$72,193,871	\$73,471,024	\$87,344,356	\$79,431,967	\$90,362,368
	San Antonio	\$0	\$0	\$186,919	\$8,112,170	\$7,823,340
<b>Amil International (Texas), Inc.</b>	Austin*	\$6,329,344	\$1,646,049	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$10,654,615	\$26,788,854	\$34,833,702	\$40,728,350
	Austin	\$0	\$1,069,066	\$5,771,436	\$7,887,127	\$8,532,705
	El Paso	\$0	\$3,448,355	\$10,452,398	\$12,757,064	\$10,713,619
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$6,384,127	\$10,720,151	\$11,955,343
	Texas	\$0	\$0	\$0	\$934,428	\$1,163,196
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$2,430,462	\$10,116,418	\$13,838,182	\$22,948,089
	El Paso	\$0	\$316,827	(\$2,164)	\$581,233	\$0
	Houston	\$0	\$65,365	\$203,195	\$4,367,433	\$8,242,070
	San Antonio	\$0	\$326,921	\$477,812	\$1,705,836	\$6,857,875
	Dallas, Ft Worth	\$0	\$564,859	\$1,406,548	\$2,819,184	\$5,496,070
	Texas	\$0	\$0	\$0	\$759,286	\$0
	South Texas	\$0	\$0	\$7,849,114	\$3,605,208	\$2,352,073
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$32,901,262	\$25,267,585	\$29,525,021	\$28,097,031	\$24,863,872
	Dallas	\$19,311,056	\$13,540,030	\$15,818,825	\$15,537,723	\$12,567,425
	Houston	\$13,590,206	\$11,727,555	\$13,706,195	\$12,559,308	\$12,296,447
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$13,940,263	\$14,117,933	\$16,374,150	\$19,859,880	\$23,582,562
<b>Community Health Choice, Inc.</b>	Houston*	\$11,329,511	\$13,652,520	\$19,701,288	\$29,502,781	\$34,438,296
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$8,781,975	\$9,016,958	\$8,427,763	\$11,905,271	\$13,462,351
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$4,949,728	\$4,514,339	\$7,016,447	\$11,724,626	\$13,209,483
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$4,770,860	\$5,218,911	\$8,991,900	\$10,754,303	\$11,984,711
<b>Evercare of Texas, LLC</b>	Consolidated	\$25,276,622	\$28,777,256	\$45,790,618	\$67,115,947	\$75,470,803
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$1,469,788	\$388,675
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$6,753,772	\$5,568,645	\$5,140,992	\$3,890,693	\$583,141
	Austin	\$967,678	\$974,411	\$1,112,030	\$682,020	\$96,570
	Dallas	\$3,389,752	\$2,967,523	\$2,756,900	\$2,350,560	\$282,462
	Houston	\$2,396,342	\$1,626,711	\$1,272,062	\$858,113	\$204,109
<b>Health Care Service Corp.</b>	Consolidated	\$226,913,819	\$206,820,284	\$220,535,746	\$241,950,116	\$205,898,938
	Abilene	\$331,515	\$145,707	\$93,042	\$81,629	\$45,040
	Amarillo,Lubbock	\$865,284	\$713,743	\$529,180	\$501,390	\$109,779
	Austin	\$7,178,388	\$15,352,119	\$17,853,461	\$15,408,727	\$10,974,132
	Beaumont,Lufkin	\$2,259,980	\$1,434,724	\$1,259,662	\$1,291,772	\$977,667
	Corpus Christi	\$554,958	\$281,811	\$240,241	\$245,152	\$162,454
	Dallas,Ft Worth	\$29,504,787	\$24,411,558	\$22,843,350	\$20,857,763	\$12,741,477
	East Texas,Tyler	\$1,167,536	\$515,792	\$455,604	\$443,024	\$335,889
	El Paso	\$777,779	\$780,943	\$675,524	\$638,158	\$319,930
	Houston	\$51,108,762	\$45,109,607	\$42,410,223	\$42,582,692	\$29,125,288
	Midland	\$72,482	\$43,956	\$36,400	\$33,311	\$33,722
	Rio Grande Valley	\$203,951	\$121,782	\$100,502	\$103,882	\$53,835
	San Angelo	\$198,869	\$106,483	\$45,433	\$42,799	\$26,624
	San Antonio	\$6,638,687	\$5,586,989	\$4,950,147	\$4,516,766	\$2,756,591
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$1,596,097	\$697,327	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$74,708,974	\$69,544,600	\$50,038,031	\$62,945,768	\$71,100,290
	Austin	\$9,763,510	\$6,279,684	\$3,524,737	\$4,839,522	\$6,659,864
	Corpus Christi	\$7,147,500	\$12,889,798	\$10,615,495	\$14,234,317	\$14,711,299
	Dallas	\$0	\$0	\$0	\$0	\$1,106,062
	Houston	\$29,194,903	\$18,234,494	\$7,981,526	\$9,781,855	\$5,567,096
	San Antonio	\$28,603,062	\$32,140,623	\$27,916,274	\$34,090,072	\$43,055,969
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$135,250	\$1,133,494	\$7,603,383
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$94,621	\$241,609	\$614,424	\$350,896	\$392,326
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$50,388,393	\$44,696,860	\$43,920,966	\$33,919,790	\$34,121,011
	Laredo	\$4,810,947	\$4,704,978	\$4,811,588	\$5,264,258	\$4,565,893
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$2,320,586	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$870,270	\$3,912,825	\$15,560,314	\$20,191,159
	Houston	\$0	\$0	\$0	\$8,839,158	\$10,746,723
	San Antonio	\$0	\$0	\$0	\$6,721,156	\$9,444,436
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$81,009,964	\$105,861,585	\$130,547,555	\$157,469,831	\$176,743,926
	Austin	\$125,152	\$108,789	\$238,899	\$184,691	\$328,883
	Dallas	\$49,660,309	\$66,892,657	\$83,169,371	\$101,052,996	\$110,960,418
	Houston	\$223,872	\$163,491	\$446,512	\$440,100	\$626,566
	San Antonio	\$31,000,630	\$38,696,691	\$46,692,773	\$55,792,042	\$64,828,059

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$30,852,211	\$33,534,898	\$34,912,140	\$46,734,039	\$42,303,977
PSO Health Service, LLC	Consolidated	\$276,234	\$2,268,746	\$10,386,548	\$18,178,949	\$27,949,072
Scott & White Health Plan	Central TX*	\$47,412,544	\$49,133,639	\$53,591,614	\$58,013,054	\$63,777,855
Selectcare Health Plans, Inc.	Consolidated	\$0	\$12,337	\$14,919	\$979,462	\$4,899,695
SelectCare of Texas, L.L.C.	Consolidated	\$19,288,334	\$29,939,350	\$46,597,701	\$60,948,892	\$71,585,701
Seton Health Plan, Inc.	Austin*	\$5,563,939	\$5,481,514	\$5,626,980	\$5,534,118	\$6,194,390
SHA, L.L.C.	Consolidated	\$21,817,076	\$21,304,088	\$23,978,375	\$25,527,386	\$42,801,607
	Abilene	\$2,529,978	\$2,592,508	\$2,597,745	\$2,383,901	\$6,510,911
	Amarillo	\$4,122,825	\$3,368,656	\$3,751,556	\$4,193,907	\$4,597,637
	Lubbock	\$8,875,430	\$9,476,469	\$12,506,471	\$14,568,879	\$27,572,018
	Waco	\$6,288,842	\$5,866,459	\$5,122,605	\$4,380,697	\$4,121,039
Superior Healthplan, Inc.	Consolidated	\$38,728,053	\$39,763,148	\$48,878,192	\$92,603,883	\$115,745,668
	Austin	\$18,359,313	\$16,815,733	\$17,199,382	\$22,257,550	\$25,932,100
	Corpus Christi	\$0	\$0	\$1,411,552	\$12,328,323	\$17,273,975
	Ei Paso	\$9,543,180	\$10,915,429	\$12,809,687	\$16,853,915	\$18,776,923
	Lubbock	\$887,870	\$766,444	\$944,432	\$2,546,045	\$3,385,794
	San Antonio	\$9,937,690	\$11,265,542	\$16,513,139	\$38,618,050	\$50,376,876
Texas Children's Health Plan, Inc.	Houston*	\$22,620,668	\$23,735,841	\$28,030,753	\$30,808,024	\$37,448,152
Texas Health Choice, L.C.	Dallas*	\$381,900	(\$48,445)	\$116,219	(\$1,284)	\$0
Texas Healthspring, LLC	Houston*	\$16,507,010	\$26,830,221	\$38,661,505	\$45,098,484	\$57,500,767
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,859,229	\$10,430,460	\$9,080,215	\$12,317,128	\$10,431,225
United Healthcare of Texas, Inc.	Consolidated	\$30,842,580	\$24,956,801	\$12,446,880	\$10,471,792	\$5,371,575
	Austin, San Ant	\$4,153,583	\$4,900,852	\$4,812,345	\$4,208,841	\$2,082,388
	Dallas	\$15,289,643	\$9,627,554	\$4,713,539	\$4,193,145	\$977,191
	Houston, Corpus	\$11,399,354	\$10,428,395	\$2,920,997	\$2,069,806	\$2,311,996
UTMB Health Plans, Inc.	Galveston*	\$6,098,832	\$6,415,833	\$5,598,760	\$1,934,607	\$609,280
Valley Baptist Health Plan, Inc.	Harlingen*	\$7,063,756	\$9,830,488	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$12,408,731	\$11,460,455	\$12,744,348
Vista Health Plan, Inc.	Austin*	\$673,929	\$256,250	\$165,900	\$66,775	\$39,045
<b>TOTAL FOR TX INDUSTRY</b>		\$927,418,991	\$974,568,763	\$1,109,728,154	\$1,266,422,224	\$1,391,411,364
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,098,901,512	\$1,133,476,155	\$1,294,829,655	\$1,474,256,041	\$1,601,477,165

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	(\$1,542,319)	\$504,937	\$0	\$0	\$0
	Austin	(\$135,044)	(\$8,333)	\$0	\$0	\$0
	Corpus Christi	(\$31,075)	(\$495)	\$0	\$0	\$0
	El Paso	(\$118,436)	(\$5,829)	\$0	\$0	\$0
	Houston	(\$211,344)	(\$11,687)	\$0	\$0	\$0
	North Texas	(\$210,974)	(\$6,319)	\$0	\$0	\$0
	San Antonio	(\$126,113)	(\$4,040)	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$945,036,453	\$909,052,054	\$931,110,269	\$799,536,763	\$802,989,190
	Austin	\$34,627,659	\$40,699,795	\$49,210,664	\$43,206,255	\$38,006,674
	Corpus Christi	\$7,520,642	\$4,609,649	\$2,795,461	\$1,210,713	\$2,113,371
	Dallas	\$355,025,775	\$328,365,393	\$288,090,554	\$223,020,358	\$250,181,517
	El Paso	\$19,346,093	\$18,040,703	\$25,475,889	\$25,238,366	\$26,766,836
	Houston	\$451,730,165	\$422,503,441	\$452,497,934	\$365,478,284	\$345,997,135
	San Antonio	\$76,786,119	\$94,833,073	\$113,039,767	\$141,382,787	\$139,923,657
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$700,458,630	\$822,787,034	\$890,060,687	\$1,005,323,534	\$1,118,326,227
	Austin	\$6,802,194	\$29,698,694	\$33,168,780	\$70,124,600	\$89,158,317
	Corpus Christi	\$0	\$0	\$9,669,094	\$32,276,681	\$33,505,394
	Dallas	\$129,497,099	\$151,864,411	\$145,146,243	\$168,949,088	\$201,441,526
	Ft Worth	\$212,261,433	\$249,297,768	\$235,855,512	\$234,306,937	\$223,926,221
	Houston	\$351,897,901	\$391,926,162	\$466,034,139	\$466,248,361	\$522,654,042
	San Antonio	\$0	\$0	\$186,919	\$33,417,867	\$47,640,728
<b>Amil International (Texas), Inc.</b>	Austin*	\$74,923,354	\$19,808,022	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$16,913,356	\$86,049,786	\$156,318,157	\$227,875,681
	Austin	\$0	\$1,138,610	\$12,189,541	\$36,410,693	\$51,060,061
	El Paso	\$0	\$5,075,313	\$33,871,132	\$57,599,958	\$52,009,960
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$17,194,497	\$53,034,846	\$66,465,202
	Texas	\$0	\$0	\$0	\$4,326,668	\$6,615,595
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$3,065,337	\$37,501,486	\$58,644,968	\$109,621,251
	El Paso	\$0	\$458,719	\$1,803,399	\$2,156,207	\$0
	Houston	\$0	\$82,194	\$2,668,067	\$16,201,912	\$36,185,531
	San Antonio	\$0	\$540,972	\$4,454,345	\$6,328,159	\$30,108,435
	Dallas, Ft Worth	\$0	\$769,198	\$5,152,147	\$10,458,358	\$24,129,645
	Texas	\$0	\$0	\$0	\$2,816,733	\$0
	South Texas	\$0	\$0	\$23,423,526	\$20,683,597	\$19,197,639
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$219,863,462	\$204,667,958	\$218,432,464	\$213,257,176	\$194,236,433
	Dallas	\$136,021,306	\$117,384,991	\$121,924,606	\$119,389,680	\$97,853,087
	Houston	\$83,842,156	\$87,282,967	\$96,507,857	\$93,867,496	\$96,383,346
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$129,026,107	\$123,319,823	\$156,524,929	\$196,171,059	\$210,022,623
<b>Community Health Choice, Inc</b>	Houston*	\$97,347,208	\$107,250,987	\$176,270,341	\$314,126,370	\$363,978,675
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$29,131,812	\$29,397,516	\$35,458,589	\$67,238,640	\$106,634,715
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$12,918,164	\$11,759,137	\$40,891,027	\$105,687,935	\$102,475,119
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$56,959,730	\$71,670,302	\$82,662,508	\$74,663,731	\$76,680,365
<b>Evercare of Texas, LLC</b>	Consolidated	\$186,537,643	\$217,211,335	\$356,672,089	\$445,485,340	\$549,472,217
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$8,824,714	\$7,699,595
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$10,029,785	\$8,264,734	\$7,270,781	\$5,446,250	\$1,281,640
	Austin	\$1,390,337	\$1,440,297	\$1,592,602	\$943,244	\$284,996
	Dallas	\$5,040,722	\$4,352,474	\$3,832,710	\$3,305,306	\$588,629
	Houston	\$3,598,726	\$2,471,963	\$1,845,469	\$1,197,700	\$408,015
<b>Health Care Service Corp.</b>	Consolidated	\$2,546,801,728	\$2,722,513,453	\$2,746,938,561	\$2,814,076,512	\$2,804,278,740
	Abilene	\$3,418,319	\$1,530,646	\$1,010,478	\$774,883	\$685,835
	Amarillo Lubbock	\$7,140,453	\$7,478,992	\$4,831,080	\$4,085,934	\$971,307
	Austin	\$53,090,458	\$130,659,091	\$167,925,395	\$134,328,180	\$119,825,486
	Beaumont,Lufkin	\$21,459,575	\$13,131,428	\$12,178,580	\$11,501,482	\$11,046,431
	Corpus Christi	\$3,921,516	\$2,178,318	\$1,867,644	\$1,691,127	\$1,475,503
	Dallas,Ft Worth	\$218,440,925	\$212,861,971	\$201,075,783	\$168,263,926	\$132,005,785
	East Texas,Tyler	\$9,761,611	\$6,417,003	\$5,549,882	\$4,302,956	\$5,045,018
	El Paso	\$5,704,470	\$5,577,679	\$4,712,571	\$4,407,549	\$2,074,520
	Houston	\$389,354,543	\$411,913,728	\$344,594,320	\$342,680,890	\$287,603,146
	Midland	\$771,658	\$436,572	\$158,999	\$137,528	\$383,956
	Rio Grande Valley	\$1,098,992	\$824,756	\$538,259	\$616,432	\$344,231
	San Angelo	\$1,448,596	\$1,225,549	\$388,125	\$344,989	\$166,752
	San Antonio	\$23,591,685	\$29,628,044	\$28,807,973	\$20,534,969	\$11,286,731
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$1,828,214	\$671,271	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$640,622,547	\$469,883,867	\$429,993,780	\$444,983,611	\$511,377,167
	Austin	\$80,092,859	\$36,398,907	\$29,203,393	\$30,524,727	\$30,134,051
	Corpus Christi	\$63,506,113	\$72,932,363	\$89,002,883	\$99,919,380	\$117,817,850
	Dallas	\$0	\$0	\$0	\$0	\$6,000,384
	Houston	\$231,857,627	\$108,416,055	\$59,028,779	\$56,845,396	\$56,925,871
	San Antonio	\$265,165,948	\$252,136,543	\$252,758,725	\$257,694,107	\$300,499,010
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$135,250	\$1,133,494	\$31,700,398
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$94,621	\$1,147,475	\$2,319,524	\$2,347,952	\$2,737,167
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$538,506,832	\$458,398,128	\$420,583,139	\$340,631,184	\$310,715,173
	Laredo	\$24,694,003	\$22,827,585	\$25,125,918	\$33,626,218	\$22,327,922
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$19,765,650	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$870,270	\$8,091,317	\$78,740,154	\$104,125,968
	Houston	\$0	\$0	\$0	\$45,485,864	\$56,494,541
	San Antonio	\$0	\$0	\$0	\$33,254,290	\$47,631,427
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$719,463,374	\$934,045,086	\$1,200,603,761	\$1,314,154,004	\$1,532,492,968
	Austin	\$1,855,911	\$882,371	\$1,856,915	\$184,714	\$1,618,282
	Dallas	\$423,893,083	\$587,524,804	\$763,538,726	\$798,377,342	\$960,440,300
	Houston	\$2,021,809	\$1,243,841	\$3,527,116	\$2,999,171	\$3,250,278
	San Antonio	\$291,692,269	\$344,394,239	\$431,681,003	\$512,592,776	\$567,184,109

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$175,986,841	\$189,786,282	\$229,688,307	\$329,004,044	\$354,830,954
PSO Health Service, LLC	Consolidated	\$276,234	\$3,751,525	\$42,895,694	\$90,278,461	\$143,859,674
Scott & White Health Plan	Central TX*	\$445,074,647	\$457,206,223	\$497,140,339	\$523,092,793	\$612,842,994
Selectcare Health Plans, Inc.	Consolidated	\$0	\$12,337	\$14,919	\$4,814,635	\$27,182,737
SelectCare of Texas, L.L.C.	Consolidated	\$142,832,889	\$206,838,342	\$311,370,818	\$402,133,892	\$480,075,549
Seton Health Plan, Inc.	Austin*	\$17,007,976	\$17,597,377	\$16,701,196	\$14,595,992	\$20,473,670
SHA, L.L.C.	Consolidated	\$202,297,558	\$220,726,322	\$245,686,390	\$303,790,588	\$357,678,137
	Abilene	\$26,804,809	\$25,434,487	\$28,222,550	\$32,473,839	\$38,103,293
	Amarillo	\$39,238,226	\$41,327,049	\$50,196,424	\$60,732,585	\$63,739,373
	Lubbock	\$84,166,715	\$93,839,495	\$118,040,459	\$166,132,694	\$209,819,227
	Waco	\$52,087,807	\$60,125,295	\$49,226,958	\$44,451,468	\$46,016,243
Superior Healthplan, Inc.	Consolidated	\$203,759,543	\$220,057,290	\$271,419,230	\$579,585,730	\$731,643,636
	Austin	\$103,784,699	\$102,904,067	\$95,438,473	\$126,919,986	\$152,526,359
	Corpus Christi	\$0	\$0	\$9,176,347	\$88,179,901	\$120,433,929
	El Paso	\$48,677,431	\$53,751,719	\$70,442,442	\$96,002,224	\$110,284,591
	Lubbock	\$3,238,098	\$2,444,955	\$4,295,827	\$13,707,892	\$19,067,590
	San Antonio	\$48,059,315	\$60,956,549	\$92,066,141	\$254,775,727	\$329,331,166
Texas Children's Health Plan, Inc.	Houston*	\$149,359,545	\$166,393,139	\$197,593,052	\$281,104,250	\$342,178,600
Texas Health Choice, L.L.C.	Dallas*	\$5,971	(\$79,693)	\$57,242	(\$6,540)	\$0
Texas Healthspring, LLC	Houston*	\$143,571,372	\$220,273,872	\$319,395,217	\$367,760,117	\$455,825,423
UNICARE Health Plans of Texas, Inc.	Houston*	\$67,184,271	\$62,922,325	\$64,836,789	\$109,298,244	\$107,351,388
United Healthcare of Texas, Inc.	Consolidated	\$161,707,252	\$133,596,500	\$61,045,771	\$58,205,642	\$28,858,239
	Austin, San Ant	\$24,115,147	\$25,840,622	\$30,307,193	\$27,120,555	\$11,187,417
	Dallas	\$74,790,655	\$48,797,053	\$19,846,718	\$23,189,541	\$5,249,861
	Houston, Corpus	\$62,801,450	\$58,958,824	\$10,891,859	\$7,895,546	\$12,420,961
	Galveston*	\$30,617,860	\$26,560,851	\$23,498,049	\$7,529,180	\$1,290,880
UTMB Health Plans, Inc.						
Valley Baptist Health Plan, Inc.	Harlingen*	\$28,955,897	\$36,858,234	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$58,666,269	\$75,437,966	\$101,917,311
Vista Health Plan, Inc.	Austin*	\$672,429	\$254,948	\$165,900	\$66,775	\$39,045
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,376,380,858</b>	<b>\$6,750,496,665</b>	<b>\$7,758,999,664</b>	<b>\$9,108,091,847</b>	<b>\$10,296,828,194</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$8,697,083,281</b>	<b>\$9,095,957,957</b>	<b>\$10,184,939,967</b>	<b>\$11,646,518,164</b>	<b>\$13,001,234,751</b>



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$2,878,644	(\$144,299)	\$0	\$0	\$0
	Austin	\$148,772	\$8,333	\$0	\$0	\$0
	Corpus Christi	\$31,075	\$495	\$0	\$0	\$0
	El Paso	\$124,597	\$5,829	\$0	\$0	\$0
	Houston	\$285,496	\$11,687	\$0	\$0	\$0
	North Texas	\$210,974	\$6,319	\$0	\$0	\$0
	San Antonio	\$208,366	\$4,040	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$64,637,292	\$65,313,348	\$51,578,932	\$105,345,317	\$43,869,360
	Austin	\$4,404,917	\$3,653,056	\$891,741	\$9,231,319	\$6,404,067
	Corpus Christi	\$635,195	\$475,759	\$137,945	\$1,258,384	(\$39,874)
	Dallas	\$15,108,901	\$8,641,879	\$11,728,799	\$23,044,726	\$3,302,032
	El Paso	\$1,953,394	\$6,077,361	\$4,094,876	\$6,960,797	\$4,162,678
	Houston	\$32,098,209	\$43,555,898	\$30,839,352	\$52,024,688	\$10,845,074
	San Antonio	\$10,436,676	\$2,909,395	\$3,886,218	\$12,825,403	\$19,195,383
	Consolidated	\$38,409,249	\$32,965,161	\$66,283,353	\$74,558,066	\$95,412,192
<b>Amerigroup Texas, Inc.</b>	Austin	(\$1,738,894)	(\$4,052,623)	(\$547,878)	(\$1,712,799)	(\$5,129,184)
	Corpus Christi	\$0	\$0	(\$1,439,443)	(\$3,829,868)	\$1,626,771
	Dallas	\$10,028,681	\$9,611,614	\$10,029,228	\$16,434,481	\$16,122,784
	Ft Worth	\$4,674,898	\$3,679,838	\$6,073,619	\$11,472,538	\$24,924,300
	Houston	\$25,444,567	\$23,726,333	\$52,354,745	\$49,702,449	\$58,850,695
	San Antonio	\$0	\$0	(\$186,919)	\$2,491,265	(\$983,176)
<b>Amil International (Texas), Inc.</b>	Austin*	(\$6,897,245)	(\$949,779)	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	(\$7,457,877)	(\$5,108,636)	\$4,598,283	\$5,198,112
	Austin	\$0	(\$1,015,320)	(\$2,184,700)	\$2,047,289	(\$224,045)
	El Paso	\$0	(\$1,732,836)	\$3,635,608	\$544,859	\$4,313,266
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	(\$2,322,898)	(\$1,634,934)	\$2,183,057
	Texas	\$0	\$0	\$0	\$393,974	\$389,327
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	(\$2,316,853)	\$356,627	\$6,805,886	\$8,770,214
	El Paso	\$0	(\$325,129)	\$945,559	\$257,535	\$0
	Houston	\$0	(\$61,754)	\$1,438,338	\$1,935,147	\$3,569,740
	San Antonio	\$0	(\$295,692)	\$267,585	\$755,833	\$2,970,228
	Dallas, Ft Worth	\$0	(\$579,398)	\$229,343	\$1,249,140	\$2,380,414
	Texas	\$0	\$0	\$0	\$336,430	\$0
	South Texas	\$0	\$0	(\$2,524,196)	\$2,271,803	(\$150,167)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$23,688,965	\$23,980,471	\$5,090,834	\$4,739,515	\$8,994,628
	Dallas	\$10,634,994	\$10,703,259	\$1,336,945	\$282,598	\$4,734,565
	Houston	\$13,053,971	\$13,277,211	\$3,753,890	\$4,456,917	\$4,260,063
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425	\$7,399,442
<b>Community Health Choice, Inc.</b>	Houston*	\$4,972,265	\$8,155,791	\$7,635,263	\$12,174,464	\$25,762,569
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)	(\$10,151,008)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$70,817)	(\$469,406)	(\$6,780,245)	(\$8,758,596)	\$14,348,331
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080	\$8,535,033
<b>Evercare of Texas, LLC</b>	Consolidated	\$11,328,442	\$24,182,221	\$32,598,333	\$44,512,699	\$46,356,912
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$14,723	\$783,619	\$118,138
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$536,977	\$333,806	\$867,678	\$1,465,641	\$194,702
	Austin	\$166,059	\$71,778	\$160,400	\$292,886	(\$60,438)
	Dallas	\$254,271	\$262,944	\$575,052	\$842,255	\$135,027
	Houston	\$116,647	(\$916)	\$132,226	\$330,500	\$120,113
<b>Health Care Service Corp.</b>	Consolidated	\$198,513,859	\$214,673,610	\$308,093,846	\$283,229,979	\$229,836,627
	Abilene	\$93,616	\$49,223	\$37,115	\$153,331	(\$66,166)
	Amarillo,Lubbock	\$465,938	(\$91,044)	\$1,344,398	\$1,264,897	\$283,835
	Austin	\$1,357,430	\$6,242,877	(\$70,966)	\$9,322,786	\$14,208,483
	Beaumont,Lufkin	(\$3,203,374)	\$307,091	(\$287,703)	\$63,033	\$273,801
	Corpus Christi	\$516,683	\$536,405	\$456,974	\$487,530	\$355,671
	Dallas,Ft Worth	\$20,652,826	\$19,601,426	\$17,805,755	\$21,854,092	\$20,407,847
	East Texas,Tyler	(\$970,527)	(\$903,373)	(\$749,098)	(\$73,657)	(\$913,207)
	El Paso	\$430,275	\$1,049,569	\$1,079,608	\$934,449	\$1,144,091
	Houston	\$7,198,807	(\$9,045,113)	\$28,646,991	\$9,116,120	\$26,999,910
	Midland	(\$168,251)	(\$8,665)	\$180,005	\$176,675	\$61,707
	Rio Grande Valley	\$197,247	\$48,467	\$156,423	\$94,364	\$87,444
	San Angelo	(\$262,927)	\$80,862	\$146,152	\$104,393	\$212,440
	San Antonio	\$592,616	\$4,614,670	(\$2,741,509)	(\$2,404,802)	\$64,267
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$457,909	\$369,883	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$28,899,881	\$28,854,504	\$66,129,407	\$55,791,657	\$14,271,436
	Austin	\$2,079,561	\$223,728	(\$189,749)	(\$1,944,641)	(\$5,229,822)
	Corpus Christi	\$15,098,686	\$16,700,020	\$21,829,785	\$14,312,268	\$8,842,464
	Dallas	\$0	\$0	\$0	\$0	\$1,103,947
	Houston	(\$10,335,413)	(\$1,846,896)	\$8,350,855	\$3,987,532	\$1,458,729
	San Antonio	\$22,057,046	\$13,777,652	\$36,138,516	\$39,436,499	\$8,096,119
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	(\$126,100)	(\$1,052,852)	(\$2,593,372)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$78,297)	(\$442,646)	\$7,259	(\$46,208)	(\$451,999)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$26,019,769	\$26,204,202	\$4,483,473	\$3,190,274	\$13,365,344
	Laredo	(\$1,363,815)	\$474,046	(\$1,182,291)	(\$3,044,163)	\$2,255,494
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	(\$2,439,429)	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	(\$780,153)	(\$3,115,617)	\$10,116,664	\$6,973,388
	Houston	\$0	\$0	\$0	\$6,051,236	\$3,684,743
	San Antonio	\$0	\$0	\$0	\$4,065,428	\$3,288,645
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$13,672,979	\$16,003,445	\$87,430,827	\$201,239,557	\$217,922,800
	Austin	(\$792,521)	\$10,304	\$110,509	\$1,623,138	\$215,964
	Dallas	\$24,219,984	\$10,790,431	\$53,554,047	\$174,084,137	\$136,556,952
	Houston	(\$100,326)	\$105,784	\$212,217	\$1,300,475	\$437,140
	San Antonio	(\$9,653,855)	\$5,096,705	\$33,554,055	\$24,231,734	\$80,712,743



**INCOME STATEMENT DATA  
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NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622	\$33,480,632
PSO Health Service, LLC	Consolidated	(\$262,599)	(\$2,071,042)	(\$5,883,188)	(\$7,588,617)	(\$9,625,424)
Scott & White Health Plan	Central TX*	\$2,693,043	\$4,219,286	\$4,339,045	\$8,337,548	(\$2,111,063)
Selectcare Health Plans, Inc.	Consolidated	\$0	\$3,364	\$48,266	\$425,542	\$1,646,545
SelectCare of Texas, L.L.C.	Consolidated	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948	\$26,302,961
Seton Health Plan, Inc.	Austin*	\$1,222,010	\$875,377	\$2,206,995	\$2,191,974	\$36,053
SHA, L.L.C.	Consolidated	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400	(\$8,338,585)
	Abilene	(\$1,624,013)	\$117,530	\$631,143	(\$232,100)	\$553,451
	Amarillo	\$4,978,471	\$2,913,315	(\$1,402,121)	\$643,843	\$1,183,176
	Lubbock	\$610,837	(\$5,931,183)	(\$3,995,046)	(\$2,326,855)	(\$10,371,591)
	Waco	\$3,531,619	\$1,436,960	\$2,541,345	\$3,489,512	\$296,383
Superior Healthplan, Inc.	Consolidated	\$8,600,098	\$9,376,304	\$7,159	\$22,987,156	\$28,782,764
	Austin	\$3,737,645	(\$1,431,593)	\$1,918,822	\$18,738,692	\$23,846,999
	Corpus Christi	\$0	\$0	(\$1,684,119)	(\$3,318,272)	(\$4,356,221)
	Ei Paso	(\$1,423,835)	\$5,564,620	\$641,448	\$3,769,488	\$4,744,636
	Lubbock	\$189,302	\$749,297	\$112,642	\$733,230	\$1,518,095
	San Antonio	\$6,096,986	\$4,493,979	(\$981,634)	\$3,064,018	\$3,029,257
Texas Children's Health Plan, Inc.	Houston*	\$6,096,564	\$348,169	\$10,092,186	(\$4,815,639)	\$9,835,444
Texas Health Choice, L.C.	Dallas*	\$41,612	\$214,505	\$41,609	\$56,593	\$0
Texas Healthspring, LLC	Houston*	\$14,683,283	\$26,447,815	\$47,012,744	\$44,795,814	\$57,273,201
UNICARE Health Plans of Texas, Inc.	Houston*	(\$941,507)	\$4,185,862	\$6,622,074	(\$4,508,136)	(\$1,332,951)
United Healthcare of Texas, Inc.	Consolidated	(\$689,407)	\$4,526,135	(\$5,301,771)	(\$11,523,520)	(\$1,109,200)
	Austin, San Ant	(\$542,363)	\$1,352,531	(\$3,311,431)	(\$7,167,877)	(\$430,001)
	Dallas	\$706,529	(\$179,891)	(\$1,579,840)	(\$3,501,025)	(\$201,785)
	Houston, Corpus	(\$853,573)	\$3,353,495	(\$410,499)	(\$854,518)	(\$477,414)
UTMB Health Plans, Inc.	Galveston*	\$2,950,842	\$1,070,810	\$2,078,044	\$6,445,030	(\$47,446)
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,291,515	\$376,227	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$109,963	(\$1,945,695)	(\$1,219,131)
Vista Health Plan, Inc.	Austin*	(\$491,973)	(\$54,135)	(\$6,136)	\$22,423	\$3,548
<b>TOTAL FOR TX INDUSTRY</b>		\$260,622,289	\$283,082,499	\$434,044,617	\$640,204,678	\$689,164,280
<b>TOTAL FOR U.S. INDUSTRY</b>		\$461,487,736	\$496,113,147	\$692,917,639	\$888,553,110	\$869,893,255

**INCOME STATEMENT DATA  
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AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$6,568,616	\$1,953,247	\$0	\$0	\$0
	Austin	\$148,772	\$8,333	\$0	\$0	\$0
	Corpus Christi	\$31,075	\$495	\$0	\$0	\$0
	El Paso	\$124,597	\$5,829	\$0	\$0	\$0
	Houston	\$285,496	\$11,687	\$0	\$0	\$0
	North Texas	\$210,974	\$6,319	\$0	\$0	\$0
	San Antonio	\$208,366	\$4,040	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$43,602,861	\$39,743,992	\$21,201,428	\$65,096,418	\$45,304,631
	Austin	\$2,971,458	\$2,222,931	\$366,548	\$5,704,343	\$6,479,335
	Corpus Christi	\$428,488	\$289,506	\$56,703	\$777,598	(\$36,360)
	Dallas	\$10,192,123	\$5,258,691	\$4,821,102	\$14,240,112	\$3,731,640
	El Paso	\$1,317,716	\$3,698,151	\$1,683,192	\$4,301,311	\$4,215,098
	Houston	\$21,652,729	\$26,504,309	\$12,676,459	\$32,147,806	\$11,449,857
	San Antonio	\$7,040,347	\$1,770,404	\$1,597,423	\$7,925,248	\$19,465,061
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$25,169,725	\$20,743,851	\$41,795,920	\$48,075,846	\$62,249,042
	Austin	(\$1,143,546)	(\$2,566,434)	(\$359,000)	(\$1,110,975)	(\$3,334,583)
	Corpus Christi	\$0	\$0	(\$936,490)	(\$2,469,786)	\$1,052,297
	Dallas	\$6,594,684	\$6,086,148	\$6,525,704	\$11,347,586	\$10,455,507
	Ft Worth	\$3,074,122	\$2,330,185	\$2,784,609	\$6,957,776	\$16,167,258
	Houston	\$16,644,466	\$14,893,951	\$33,968,015	\$31,778,378	\$39,305,175
	San Antonio	\$0	\$0	(\$186,919)	\$1,572,865	(\$1,396,612)
<b>Amil International (Texas), Inc.</b>	Austin*	(\$6,897,245)	(\$949,779)	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	(\$7,457,877)	(\$5,108,636)	\$4,598,283	\$3,975,982
	Austin	\$0	(\$1,015,320)	(\$2,184,700)	\$2,047,289	(\$171,370)
	El Paso	\$0	(\$1,732,836)	\$3,635,608	\$544,859	\$3,299,173
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	(\$2,322,898)	(\$1,634,934)	\$2,183,057
	Texas	\$0	\$0	\$0	\$393,974	\$389,327
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	(\$2,316,853)	\$97,806	\$4,549,439	\$5,793,253
	El Paso	\$0	(\$325,129)	\$945,559	\$181,824	\$0
	Houston	\$0	(\$61,754)	\$1,438,338	\$1,366,245	\$2,362,439
	San Antonio	\$0	(\$295,692)	\$267,585	\$533,631	\$1,965,685
	Dallas, Ft Worth	\$0	(\$579,398)	\$229,343	\$881,913	\$1,575,348
	Texas	\$0	\$0	\$0	\$237,525	\$0
	South Texas	\$0	\$0	(\$2,783,017)	\$1,348,303	(\$110,218)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$15,587,869	\$16,580,728	\$3,873,530	\$3,587,402	\$6,607,022
	Dallas	\$7,085,078	\$6,253,409	\$659,466	(\$354,523)	\$3,527,751
	Houston	\$8,502,791	\$10,327,318	\$3,214,065	\$3,941,925	\$3,079,271
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425	\$7,399,442
<b>Community Health Choice, Inc.</b>	Houston*	\$4,972,265	\$8,155,791	\$7,635,263	\$12,174,464	\$25,762,569
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)	(\$10,151,008)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$46,779)	(\$319,534)	(\$6,780,245)	(\$8,758,596)	\$14,348,331
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080	\$8,535,033
<b>Evercare of Texas, LLC</b>	Consolidated	\$7,617,116	\$15,208,343	\$21,050,503	\$29,334,475	\$30,382,664
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$9,717	\$555,275	\$77,971
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$338,903	\$199,526	\$554,204	\$947,984	\$170,330
	Austin	\$104,805	\$42,904	\$102,451	\$189,441	(\$61,516)
	Dallas	\$160,478	\$157,170	\$367,297	\$544,774	\$118,887
	Houston	\$73,620	(\$548)	\$84,456	\$213,769	\$112,959
<b>Health Care Service Corp.</b>	Consolidated	\$160,343,323	\$184,733,512	\$245,757,230	\$235,286,712	\$182,057,806
	Abilene	\$56,314	\$42,305	\$29,598	\$127,370	(\$52,415)
	Amarillo,Lubbock	\$281,004	(\$78,432)	\$1,072,367	\$1,050,730	\$224,820
	Austin	\$816,940	\$5,371,667	(\$56,791)	\$7,744,293	\$11,254,677
	Beaumont,Lufkin	(\$1,928,832)	\$264,218	(\$229,499)	\$52,361	\$216,878
	Corpus Christi	\$310,946	\$461,530	\$364,500	\$404,984	\$281,729
	Dallas,Ft Worth	\$12,431,524	\$16,859,659	\$14,201,383	\$18,153,850	\$16,164,712
	East Texas,Tyler	(\$584,559)	(\$777,529)	(\$597,569)	(\$61,186)	(\$723,381)
	El Paso	\$258,949	\$903,075	\$861,147	\$776,232	\$906,242
	Houston	\$4,344,272	(\$7,757,822)	\$22,856,608	\$7,574,375	\$21,390,262
	Midland	(\$101,332)	(\$7,486)	\$143,577	\$146,762	\$48,877
	Rio Grande Valley	\$118,609	\$41,584	\$124,745	\$78,387	\$69,250
	San Angelo	(\$158,351)	\$69,576	\$116,579	\$86,718	\$168,277
	San Antonio	\$345,688	\$3,954,473	(\$2,190,517)	(\$1,997,650)	\$48,679
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$457,909	\$369,883	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$29,314,157	\$20,836,854	\$47,720,327	\$40,684,596	\$6,310,750
	Austin	\$2,130,497	\$161,562	(\$136,927)	(\$1,418,078)	(\$2,312,599)
	Corpus Christi	\$15,147,410	\$12,059,669	\$15,752,809	\$10,436,844	\$3,910,089
	Dallas	\$0	\$0	\$0	\$0	\$488,159
	Houston	(\$10,198,100)	(\$1,333,708)	\$6,026,144	\$2,907,803	\$645,042
	San Antonio	\$22,234,350	\$9,949,332	\$26,078,300	\$28,758,029	\$3,580,059
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	(\$126,100)	(\$1,052,852)	(\$2,593,372)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	(\$78,297)	(\$342,914)	\$7,859	(\$46,208)	(\$451,999)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$21,859,614	\$22,048,057	\$563,710	\$2,118,407	\$7,162,134
	Laredo	(\$1,363,815)	\$297,464	(\$1,182,291)	(\$3,044,163)	\$1,506,749
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	(\$2,439,429)	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	(\$511,616)	(\$2,026,811)	\$6,365,065	\$4,522,513
	Houston	\$0	\$0	\$0	\$3,807,234	\$2,389,699
	San Antonio	\$0	\$0	\$0	\$2,557,831	\$2,132,814
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$19,675,949	\$16,003,445	\$87,430,827	\$137,915,252	\$142,583,983
	Austin	(\$784,738)	\$10,304	\$110,509	\$1,112,382	\$136,541
	Dallas	\$27,877,735	\$10,790,431	\$53,554,047	\$119,304,865	\$89,340,971
	Houston	(\$87,579)	\$105,784	\$212,217	\$891,251	\$277,589
	San Antonio	(\$7,329,166)	\$5,096,705	\$33,554,055	\$16,606,684	\$52,828,881

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622	\$33,480,632
PSO Health Service, LLC	Consolidated	(\$262,599)	(\$1,314,469)	(\$3,806,313)	(\$4,866,816)	(\$6,350,042)
Scott & White Health Plan	Central TX*	\$2,692,700	\$3,942,933	\$3,957,340	\$7,663,712	(\$2,683,536)
Selectcare Health Plans, Inc.	Consolidated	\$0	\$3,364	\$31,849	\$273,860	\$1,024,720
SelectCare of Texas, L.L.C.	Consolidated	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948	\$26,302,961
Seton Health Plan, Inc.	Austin*	\$1,222,010	\$857,934	\$2,217,284	\$2,191,974	\$4,640
SHA, L.L.C.	Consolidated	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400	(\$8,338,585)
	Abilene	(\$1,624,013)	\$117,530	\$631,143	(\$232,100)	\$553,451
	Amarillo	\$4,978,471	\$2,913,315	(\$1,402,121)	\$643,843	\$1,183,176
	Lubbock	\$610,837	(\$5,931,183)	(\$3,995,046)	(\$2,326,855)	(\$10,371,591)
	Waco	\$3,531,619	\$1,436,960	\$2,541,345	\$3,489,512	\$296,383
Superior Healthplan, Inc.	Consolidated	\$5,836,022	\$6,278,098	(\$13,239)	\$12,690,286	\$13,024,166
	Austin	\$2,536,364	(\$958,553)	(\$3,548,651)	\$10,344,880	\$11,063,060
	Corpus Christi	\$0	\$0	\$3,114,593	(\$1,831,886)	(\$2,106,214)
	Ei Paso	(\$966,214)	\$3,725,906	(\$1,186,286)	\$2,080,983	\$2,123,907
	Lubbock	\$128,460	\$501,707	(\$208,319)	\$404,787	\$691,409
	San Antonio	\$4,137,411	\$3,009,036	\$1,815,424	\$1,691,521	\$1,252,007
Texas Children's Health Plan, Inc.	Houston*	\$7,750,126	\$284,146	\$10,063,709	(\$4,889,862)	\$9,702,253
Texas Health Choice, L.C.	Dallas*	\$41,612	\$214,505	\$41,609	\$56,593	\$0
Texas Healthspring, LLC	Houston*	\$10,086,524	\$17,046,060	\$31,148,380	\$29,282,217	\$41,833,376
UNICARE Health Plans of Texas, Inc.	Houston*	(\$318,059)	\$3,300,228	\$4,736,459	(\$3,106,676)	(\$1,067,368)
United Healthcare of Texas, Inc.	Consolidated	(\$316,866)	\$3,150,650	(\$3,824,854)	(\$8,605,764)	\$63,436
	Austin, San Ant	(\$199,272)	\$864,405	(\$2,566,294)	(\$4,799,843)	\$24,592
	Dallas	\$39,343	(\$110,570)	(\$1,305,189)	(\$3,391,415)	\$11,540
	Houston, Corpus	(\$156,938)	\$2,396,816	\$46,629	(\$414,506)	\$27,304
UTMB Health Plans, Inc.	Galveston*	\$2,950,842	\$1,070,810	\$2,078,044	\$6,445,030	(\$47,446)
Valley Baptist Health Plan, Inc.	Harlingen*	\$2,132,905	\$248,310	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$771,731	(\$1,935,373)	(\$1,219,131)
Vista Health Plan, Inc.	Austin*	(\$542,351)	(\$54,135)	(\$6,136)	\$22,423	\$3,548
<b>TOTAL FOR TX INDUSTRY</b>		\$204,148,320	\$203,482,021	\$325,238,427	\$445,342,958	\$507,607,265
<b>TOTAL FOR U.S. INDUSTRY</b>		\$377,083,236	\$387,826,131	\$527,163,086	\$651,632,237	\$647,963,758

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	330,511	293,557	291,786	242,731	223,470
	Austin	14,151	15,142	16,013	14,122	11,189
	Corpus Christi	2,862	1,651	633	612	641
	Dallas	113,850	90,835	79,170	67,924	67,025
	El Paso	8,728	9,337	12,409	11,029	9,935
	Houston	157,574	143,900	133,487	101,244	85,044
	San Antonio	33,346	32,692	50,074	47,800	49,636
<b>Amerigroup Texas, Inc.</b>	Consolidated	393,916	398,974	405,850	459,594	454,920
	Austin	8,097	16,472	15,301	23,722	28,590
	Corpus Christi	0	0	9,772	10,201	10,153
	Dallas	97,542	100,832	113,426	124,384	125,721
	Ft Worth	129,070	126,166	106,977	112,108	100,242
	Houston	159,207	155,504	160,374	180,900	181,168
	San Antonio	0	0	0	8,279	9,046
<b>Amil International (Texas), Inc.</b>	Austin*	24,053	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	4,312	12,304	19,157	25,241
	Austin	0	84	1,383	4,176	5,356
	El Paso	0	2,037	5,793	6,514	6,178
<b>Arkansas Community Care</b>	Consolidated	0	0	2,739	5,827	7,464
	Texas	0	0	0	510	720
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	488	21,739	27,624	11,184
	El Paso	0	103	309	268	0
	Houston	0	28	647	2,012	4,476
	San Antonio	0	194	598	786	3,724
	Dallas, Ft Worth	0	163	658	1,299	2,984
	Texas	0	0	0	350	0
	South Texas	0	0	19,527	22,910	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	73,030	66,554	62,698	54,798	47,222
	Dallas	42,758	35,664	34,894	29,672	23,384
	Houston	30,272	30,890	27,804	25,126	23,838
<b>Community First Health Plans, Inc.</b>	San Antonio*	82,248	77,265	96,146	91,633	96,727
<b>Community Health Choice, Inc.</b>	Houston*	46,694	53,452	83,768	119,870	142,162
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	28,464	28,231	39,508	46,481	56,327
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,470	10,660	43,878	43,740	44,125
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,554	45,508	51,072	50,243	50,740
<b>Evercare of Texas, LLC</b>	Consolidated	33,782	36,304	62,864	93,318	98,992
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	335	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	9,003	6,722	4,427	0
	Austin	2,026	1,760	1,525	851	0
	Dallas	5,961	4,769	3,532	2,914	0
	Houston	4,119	2,474	1,665	662	0
<b>Health Care Service Corp.</b>	Consolidated	1,076,096	1,033,825	1,022,024	956,523	868,906
	Abilene	851	293	192	145	121
	Amarillo,Lubbock	2,282	1,901	1,273	668	269
	Austin	25,248	47,230	41,965	31,160	29,533
	Beaumont,Lufkin	5,936	3,771	3,031	2,823	2,698
	Corpus Christi	1,480	626	631	504	310
	Dallas,Ft Worth	74,662	62,790	53,695	40,425	31,682
	East Texas,Tyler	3,107	1,350	1,066	961	883
	El Paso	2,317	2,179	1,498	953	820
	Houston	141,464	118,112	99,481	88,575	77,234
	Midland	152	99	78	60	101
	Rio Grande Vall	527	264	227	136	109
	San Angelo	473	253	120	68	72
	San Antonio	12,244	8,142	5,790	2,980	2,246
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	135,145	90,822	88,048	136,737	171,842
	Austin	16,840	9,312	10,264	25,145	30,467
	Corpus Christi	10,836	10,839	11,112	13,886	15,259
	Dallas	0	0	0	0	754
	Houston	49,438	20,509	17,981	26,517	42,875
	San Antonio	58,031	50,162	48,691	71,189	82,487
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	3,528
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	602	681	766	679
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	168,089	129,172	73,157	67,060	54,871
	Laredo	12,323	11,857	11,545	13,374	10,508
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	18,944	28,705	30,828
	Houston	0	0	0	19,694	21,745
	San Antonio	0	0	0	9,011	9,083
<b>PacifiCare of Texas, Inc.</b>	Consolidated	118,536	132,117	139,333	142,463	146,140
	Austin	277	216	494	593	495
	Dallas	74,617	84,026	89,563	92,658	97,205
	Houston	437	385	886	1,258	962
	San Antonio	43,205	47,490	48,390	47,954	47,478

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	109,820	109,857	122,159	141,940	148,007
<b>PSO Health Service, LLC</b>	Consolidated	0	835	4,591	6,836	12,250
<b>Scott &amp; White Health Plan</b>	Central TX*	166,410	166,801	154,563	176,154	180,738
<b>SelectCare Health Plans, Inc.</b>	Consolidated	0	0	0	646	2,793
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	18,822	24,834	33,666	38,547	42,120
<b>Seton Health Plan, Inc.</b>	Austin*	16,584	16,577	14,466	12,159	15,042
<b>SHA, L.L.C.</b>	Consolidated	90,864	86,971	98,633	104,657	104,321
	Abilene	10,211	8,818	9,244	9,626	9,468
	Amarillo	19,515	15,231	20,096	20,248	19,333
	Lubbock	39,125	39,554	51,578	59,536	61,278
	Waco	22,013	23,376	17,715	15,247	14,242
<b>Superior Healthplan, Inc.</b>	Consolidated	156,831	161,749	217,198	266,467	277,582
	Austin	71,007	63,473	67,550	70,641	78,593
	Corpus Christi	0	0	12,323	23,561	23,068
	El Paso	41,541	47,608	55,545	59,508	61,928
	Lubbock	4,559	4,224	9,828	10,938	13,017
	San Antonio	39,724	46,444	71,952	101,819	100,976
<b>Texas Children's Health Plan, Inc.</b>	Houston*	127,223	135,389	159,154	184,573	215,157
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	21,079	29,593	57,386	36,612	43,863
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	21,328	18,802	31,923	36,569	37,690
<b>United Healthcare of Texas, Inc.</b>	Consolidated	40,028	37,512	11,846	9,800	9,459
	Austin, San Antonio	5,906	10,712	6,440	3,802	2,611
	Dallas	17,144	10,361	3,137	4,069	767
	Houston, Corpus Christi	16,978	16,439	2,269	1,929	6,081
<b>UTMB Health Plans, Inc.</b>	Galveston*	28,689	25,310	22,303	764	668
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	12,261	11,280	0	0	0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	0	0	9,443	17,316	12,470
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
	<b>TOTAL FOR TX INDUSTRY</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,578,136</b>	<b>2,770,537</b>	<b>2,849,886</b>
	<b>TOTAL FOR U.S. INDUSTRY</b>	<b>3,385,633</b>	<b>3,236,356</b>	<b>3,460,592</b>	<b>3,625,072</b>	<b>3,637,528</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	4,057,552	3,582,000	3,351,433	3,013,323	2,706,514
	Austin	169,265	175,601	184,365	178,522	138,793
	Corpus Christi	43,610	22,927	11,041	7,614	7,030
	Dallas	1,419,859	1,160,342	966,125	778,260	784,975
	El Paso	100,351	108,250	125,172	135,781	129,093
	Houston	1,919,832	1,704,712	1,630,007	1,330,926	1,073,916
	San Antonio	404,635	410,168	434,723	582,220	572,707
<b>Amerigroup Texas, Inc.</b>	Consolidated	4,346,382	4,783,880	4,631,398	5,289,100	5,469,609
	Austin	32,505	148,196	175,307	263,675	308,981
	Corpus Christi	0	0	37,561	119,543	121,264
	Dallas	1,112,475	1,192,809	1,171,390	1,416,419	1,499,141
	Ft Worth	1,364,470	1,557,062	1,372,884	1,319,965	1,271,379
	Houston	1,836,932	1,885,813	1,874,256	2,078,896	2,164,091
	San Antonio	0	0	0	90,612	104,753
<b>Amil International (Texas), Inc.</b>	Austin*	283,422	72,136	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	15,655	123,279	223,025	303,299
	Austin	0	208	14,079	50,522	63,542
	El Paso	0	5,495	55,230	81,717	79,783
<b>Arkansas Community Care</b>	Consolidated	0	0	21,314	70,809	89,533
	Texas	0	0	0	6,146	8,711
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	1,059	234,126	312,573	321,810
	El Paso	0	183	2,776	2,576	0
	Houston	0	28	4,448	19,359	41,086
	San Antonio	0	336	5,305	7,561	34,186
	Dallas, Ft Worth	0	260	5,892	12,496	27,397
	Texas	0	0	0	3,366	0
	South Texas	0	0	215,705	267,214	219,141
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	929,896	817,475	756,215	689,140	583,570
	Dallas	558,883	454,739	416,840	381,096	294,965
	Houston	371,013	362,736	339,375	308,044	288,605
	San Antonio*	929,896	817,475	756,215	689,140	583,570
<b>Community First Health Plans, Inc.</b>	Houston*	576,736	601,724	781,693	1,349,037	1,599,661
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	364,130	336,253	368,306	498,142	636,101
<b>Cook Children's Health Plan</b>	Corpus Christi*	156,455	131,156	252,540	530,188	536,361
<b>Driscoll Children's Health Plan</b>	Consolidated	477,086	522,238	547,880	605,252	604,477
<b>El Paso First Health Plans, Inc.</b>	Consolidated	396,332	420,447	566,627	1,022,853	1,169,383
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	3,884	3,119
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	156,132	117,245	90,417	64,481	5,373
<b>Great-West Healthcare of Texas, Inc.</b>	Austin	25,180	21,491	20,594	12,961	1,012
	Dallas	76,781	60,653	47,798	37,205	2,545
	Houston	54,171	35,101	22,025	14,315	1,816
<b>Health Care Service Corp.</b>	Consolidated	13,283,153	12,453,395	12,180,733	11,748,702	10,618,138
	Ablene	10,489	4,636	2,724	2,055	1,382
	Amarillo,Lubbock	27,512	23,311	15,911	13,144	3,355
	Austin	230,024	505,958	545,037	410,924	362,613
	Beaumont,Lufkin	72,887	47,304	38,561	34,633	32,492
	Corpus Christi	17,145	9,104	7,120	6,439	5,285
	Dallas,Ft Worth	903,962	779,998	670,323	540,414	404,998
	East Texas,Tyler	36,673	16,555	13,356	11,551	10,858
	El Paso	24,674	25,442	20,315	16,682	10,297
	Houston	1,651,972	1,488,049	1,267,979	1,111,818	942,332
	Midland	2,202	1,352	979	804	1,057
	Rio Grande Vall	5,788	3,608	2,573	2,315	1,352
	San Angelo	6,217	3,494	1,352	1,115	863
	San Antonio	92,760	127,892	85,326	53,750	29,793
<b>Healthplan of Texas, Inc.</b>	Tyler*	4,723	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,188,804	1,261,044	993,744	1,414,056	1,846,890
	Austin	335,437	129,480	94,584	223,272	344,467
	Corpus Christi	132,382	129,516	132,336	156,816	178,443
	Dallas	0	0	0	0	7,403
	Houston	932,948	391,644	209,268	276,900	418,725
	San Antonio	788,037	610,404	557,556	757,068	897,852
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	37,015
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	2,800	8,195	8,889	8,893
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	2,122,990	1,599,206	1,165,709	812,835	688,611
	Laredo	156,549	143,498	137,529	145,489	136,817
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	78,561	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	33,798	335,177	348,312
	Houston	0	0	0	239,013	237,251
	San Antonio	0	0	0	96,164	111,061
<b>PacifiCare of Texas, Inc.</b>	Consolidated	1,357,859	1,472,256	1,638,842	1,696,222	1,724,771
	Austin	3,669	2,719	5,934	5,957	5,967
	Dallas	841,867	932,360	1,043,732	1,098,116	1,140,300
	Houston	5,817	4,427	10,643	14,297	12,370
	San Antonio	506,504	532,750	578,533	577,852	566,135

**INCOME STATEMENT DATA  
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CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,274,199	1,304,127	1,309,377	1,589,472	1,764,349
PSO Health Service, LLC	Consolidated	0	2,249	38,156	75,627	136,585
Scott & White Health Plan	Central TX*	1,998,771	2,007,157	1,842,419	2,087,214	2,151,245
Selectcare Health Plans, Inc.	Consolidated	0	0	0	6,428	30,712
SelectCare of Texas, L.L.C.	Consolidated	204,205	266,467	372,638	458,926	505,522
Seton Health Plan, Inc.	Austin*	210,606	199,030	186,952	144,527	170,342
SHA, L.L.C.	Consolidated	1,040,597	1,012,941	1,027,617	1,203,055	1,263,694
	Abilene	122,229	103,729	107,446	113,288	115,920
	Amarillo	190,252	175,728	193,543	237,063	237,461
	Lubbock	473,115	463,642	506,801	667,834	737,326
	Waco	255,001	269,842	219,827	184,865	172,987
Superior Healthplan, Inc.	Consolidated	1,865,682	1,935,402	2,073,573	3,014,224	3,311,989
	Austin	872,868	830,881	740,408	825,070	924,125
	Corpus Christi	0	0	46,421	257,926	283,541
	El Paso	449,223	534,846	585,977	694,822	734,335
	Lubbock	62,078	52,422	55,662	120,676	148,616
	San Antonio	481,513	517,253	645,105	1,115,730	1,221,372
Texas Children's Health Plan, Inc.	Houston*	1,467,474	1,570,560	1,655,941	2,071,925	2,444,746
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	221,285	309,206	634,357	433,294	479,123
UNICARE Health Plans of Texas, Inc.	Houston*	268,221	237,539	255,635	443,662	430,536
United Healthcare of Texas, Inc.	Consolidated	588,370	432,457	161,057	137,969	77,116
	Austin, San Antonio	86,812	89,947	85,505	63,073	30,667
	Dallas	271,341	146,486	46,986	55,200	12,401
	Houston, Corpus Christi	230,217	196,024	28,566	19,696	34,048
UTMB Health Plans, Inc.	Galveston*	388,143	321,370	264,248	89,921	8,603
Valley Baptist Health Plan, Inc.	Harlingen*	126,643	142,747	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	154,607	194,118	198,670
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
	<b>TOTAL FOR TX INDUSTRY</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>28,072,426</b>	<b>32,381,482</b>	<b>33,789,091</b>
	<b>TOTAL FOR U.S. INDUSTRY</b>	<b>41,363,190</b>	<b>38,826,055</b>	<b>38,685,067</b>	<b>42,747,335</b>	<b>43,393,142</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE BASIC ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	5	0	1,937	3,905
	Austin	0	0	0	0	34
	Corpus Christi	0	0	0	48	71
	Dallas	0	0	0	507	1,540
	El Paso	0	0	0	0	14
	Houston	0	0	0	168	204
	San Antonio	0	5	0	1,214	2,042
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	4,695	4,778	5,123
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	4,695	4,778	4,705
	San Antonio	0	0	0	0	418
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	4,312	12,304	19,157	25,241
	Austin	0	84	1,383	4,176	5,356
	El Paso	0	2,037	5,793	6,514	6,178
<b>Arkansas Community Care</b>	Consolidated	0	0	2,739	5,827	7,464
	Texas	0	0	0	510	720
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	488	2,212	4,714	11,184
	El Paso	0	103	309	268	0
	Houston	0	28	647	2,012	4,476
	San Antonio	0	194	598	786	3,724
	Dallas, Ft Worth	0	163	658	1,299	2,984
	Texas	0	0	0	350	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	3,528	5,025	0	13,330	16,660
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	335	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	21,438	22,891	24,391	25,145	28,888
	Austin	0	0	0	0	0
	Corpus Christi	8,117	8,621	9,543	9,897	11,046
	Dallas	0	0	0	0	754
	Houston	0	0	0	0	0
	San Antonio	13,321	14,270	14,848	15,248	17,088
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	3,528
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	21,626	21,137	18,859	19,726	18,016
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	376
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	376
<b>PacifiCare of Texas, Inc.</b>	Consolidated	84,266	105,317	115,090	120,113	128,977
	Austin	0	0	0	0	0
	Dallas	50,010	65,230	74,450	78,419	86,340
	Houston	0	0	30	43	40
	San Antonio	34,256	40,087	40,610	41,651	42,597



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MEDICARE BASIC ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	835	4,591	6,836	12,250
Scott & White Health Plan	Central TX*	23,904	23,931	23,982	23,504	23,489
Selectcare Health Plans, Inc.	Consolidated	0	0	0	646	2,793
SelectCare of Texas, L.L.C.	Consolidated	18,822	24,834	33,666	38,547	42,120
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	60	999	1,312	1,661
	Abilene	0	20	50	71	93
	Amarillo	0	0	0	0	0
	Lubbock	0	40	949	1,241	1,568
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	45
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	45
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	21,079	29,593	34,164	36,612	43,863
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	295	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	1,911	2,389	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>173,037</b>	<b>215,395</b>	<b>252,877</b>	<b>291,398</b>	<b>337,116</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>194,663</b>	<b>238,723</b>	<b>279,603</b>	<b>324,908</b>	<b>375,583</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE PART D ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	1,492	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	211	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	153	0	0
	San Antonio	0	0	1,128	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	4,695	4,778	5,123
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	4,695	4,778	4,705
	San Antonio	0	0	0	0	418
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	11,594	19,157	25,241
	Austin	0	0	1,281	4,176	5,356
	El Paso	0	0	5,680	6,514	6,178
<b>Arkansas Community Care</b>	Consolidated	0	0	2,709	5,827	7,464
	Texas	0	0	0	510	720
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	19,527	22,910	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	19,527	22,910	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	10,987	13,330	16,660
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	2,070
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	17,246	17,500	15,922
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

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2008 ANNUAL INFORMATION  
MEDICARE PART D ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	4,591	6,836	12,250
Scott & White Health Plan	Central TX*	0	0	16,780	16,857	25,501
Selectcare Health Plans, Inc.	Consolidated	0	0	0	536	225
SelectCare of Texas, L.L.C.	Consolidated	0	0	32,082	36,620	40,014
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	956	131	1,661
	Abilene	0	0	36	7	93
	Amarillo	0	0	0	0	0
	Lubbock	0	0	920	124	1,568
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	57,386	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	1,732	2,389	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	0	157,189	115,587	115,758
<b>TOTAL FOR U.S. INDUSTRY</b>		0	0	181,777	146,871	152,131

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	9	0	22,831	43,482
	Austin	0	0	0	0	255
	Corpus Christi	0	0	0	540	971
	Dallas	0	0	0	5,104	17,144
	El Paso	0	0	0	0	120
	Houston	0	0	0	1,900	2,271
	San Antonio	0	9	0	15,287	22,721
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	71,202	56,207	59,286
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	71,202	56,207	56,272
	San Antonio	0	0	0	0	3,014
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	15,655	123,279	223,025	303,299
	Austin	0	208	14,079	50,522	63,542
	El Paso	0	5,495	55,230	81,717	79,783
<b>Arkansas Community Care</b>	Consolidated	0	0	21,314	70,809	89,533
	Texas	0	0	0	6,146	8,711
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	1,059	18,421	45,359	102,669
	El Paso	0	183	2,776	2,576	0
	Houston	0	28	4,448	19,359	41,086
	San Antonio	0	336	5,305	7,561	34,186
	Dallas, Ft Worth	0	260	5,892	12,496	27,397
	Texas	0	0	0	3,366	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	32,775	52,222	0	143,472	188,305
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	3,884	3,119
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	252,853	268,332	287,316	302,424	338,512
	Austin	0	0	0	0	0
	Corpus Christi	93,407	102,180	112,440	118,992	130,235
	Dallas	0	0	0	0	7,403
	Houston	0	0	0	0	0
	San Antonio	159,446	166,152	174,876	183,432	200,874
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	37,015
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	265,147	259,097	230,048	235,112	218,254
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	4,866
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	4,866
<b>PacifiCare of Texas, Inc.</b>	Consolidated	937,236	1,145,803	1,347,883	1,426,298	1,516,228
	Austin	0	0	0	0	0
	Dallas	540,150	702,507	862,350	928,759	1,009,459
	Houston	0	0	373	451	423
	San Antonio	397,085	443,296	485,160	497,088	506,347

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	2,249	38,156	75,627	136,585
Scott & White Health Plan	Central TX*	289,151	286,851	287,845	284,248	282,688
Selectcare Health Plans, Inc.	Consolidated	0	0	0	6,428	30,712
SelectCare of Texas, L.L.C.	Consolidated	204,205	266,467	372,638	458,926	505,522
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	187	8,285	14,269	18,365
	Abilene	0	57	514	781	1,028
	Amarillo	0	0	0	0	0
	Lubbock	0	130	7,771	13,488	17,337
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	517
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	517
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	221,285	309,206	380,735	433,294	479,123
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	745	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	17,014	24,610	30,962
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,937,505</b>	<b>2,338,833</b>	<b>2,898,804</b>	<b>3,436,262</b>	<b>3,929,992</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>2,202,652</b>	<b>2,607,882</b>	<b>3,204,136</b>	<b>3,826,823</b>	<b>4,389,042</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	16,752	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	2,145	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	1,762	0	0
	San Antonio	0	0	12,845	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	71,202	56,207	59,286
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	71,202	56,207	56,272
	San Antonio	0	0	0	0	3,014
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	114,720	223,025	303,299
	Austin	0	0	13,083	50,522	63,542
	El Paso	0	0	53,662	81,717	79,783
<b>Arkansas Community Care</b>	Consolidated	0	0	20,357	70,809	89,533
	Texas	0	0	0	6,146	8,711
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	215,705	267,214	219,141
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	215,705	267,214	219,141
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	136,736	143,472	188,305
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	19,155
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	213,763	208,862	195,348
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	38,156	75,627	136,585
Scott & White Health Plan	Central TX*	0	0	185,582	203,275	293,206
Selectcare Health Plans, Inc.	Consolidated	0	0	0	5,314	2,847
SelectCare of Texas, L.L.C.	Consolidated	0	0	355,071	435,901	480,249
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	7,850	12,146	18,365
	Abilene	0	0	359	636	1,028
	Amarillo	0	0	0	0	0
	Lubbock	0	0	7,491	12,068	17,337
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	634,357	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	15,372	24,610	30,962
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	0	1,743,528	1,362,151	1,600,137
<b>TOTAL FOR U.S. INDUSTRY</b>		0	0	2,025,623	1,726,462	2,036,281

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	22,279	26,271	28,707
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	8,083	12,531	13,136
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	14,196	13,740	15,571
<b>Amerigroup Texas, Inc.</b>	Consolidated	359,075	364,128	360,859	402,041	380,133
	Austin	8,097	16,472	15,301	23,722	28,590
	Corpus Christi	0	0	9,508	9,533	9,205
	Dallas	78,106	81,752	91,523	100,633	94,241
	Ft Worth	129,070	126,166	104,877	99,475	81,230
	Houston	143,802	139,738	139,650	160,399	158,239
	San Antonio	0	0	0	8,279	8,628
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	50,699	52,678	71,906	67,360	66,133
<b>Community Health Choice, Inc.</b>	Houston*	46,694	53,452	79,711	93,926	96,857
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	14,196	24,441	29,631
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	34,152	35,430	33,694
<b>El Paso First Health Plans, Inc.</b>	Consolidated	28,313	34,261	41,485	39,275	36,991
<b>Evercare of Texas, LLC</b>	Consolidated	30,254	31,279	51,877	62,934	64,249
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	47,252	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	17,566	25,963	27,298
	Houston	0	0	0	16,952	18,591
	San Antonio	0	0	0	9,011	8,707
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	87,328	87,784	101,529	111,696	106,634
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	16,845	17,190	23,805	25,128	23,970
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	16,845	17,190	23,805	25,128	23,970
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	141,689	146,612	198,270	233,783	234,383
	Austin	71,007	63,473	65,002	61,235	65,285
	Corpus Christi	0	0	11,964	22,330	21,279
	El Paso	38,562	44,244	51,252	53,454	53,739
	Lubbock	0	0	5,951	6,114	6,476
	San Antonio	32,120	38,895	64,101	90,650	87,604
Texas Children's Health Plan, Inc.	Houston*	71,082	78,206	104,772	131,005	149,765
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	13,228	14,352	16,700
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>831,979</b>	<b>865,590</b>	<b>1,135,635</b>	<b>1,293,605</b>	<b>1,295,145</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>879,231</b>	<b>865,590</b>	<b>1,135,635</b>	<b>1,293,605</b>	<b>1,295,145</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	53,375	290,904	330,317
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	24,872	116,224	167,049
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	28,503	174,680	163,268
<b>Amerigroup Texas, Inc.</b>	Consolidated	3,901,780	4,373,643	4,149,367	4,688,252	4,622,249
	Austin	32,505	148,196	175,307	263,675	308,981
	Corpus Christi	0	0	37,087	113,728	111,114
	Dallas	865,424	965,573	944,326	1,155,064	1,143,651
	Ft Worth	1,364,470	1,557,062	1,368,730	1,223,320	1,066,355
	Houston	1,639,381	1,702,812	1,623,917	1,841,853	1,890,409
	San Antonio	0	0	0	90,612	101,739
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	568,443	602,113	680,609	821,805	777,786
<b>Community Health Choice, Inc.</b>	Houston*	576,736	601,724	773,025	1,141,644	1,134,627
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	45,190	241,889	322,323
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	130,725	430,391	417,410
<b>El Paso First Health Plans, Inc.</b>	Consolidated	305,306	374,792	432,904	487,057	447,179
<b>Evercare of Texas, LLC</b>	Consolidated	363,557	368,225	429,891	745,717	757,153
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	518,315	287,984	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	78,561	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	31,236	307,315	306,301
	Houston	0	0	0	211,151	200,106
	San Antonio	0	0	0	96,164	106,195
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	987,321	1,041,419	1,070,360	1,292,848	1,314,527
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	197,813	201,100	214,665	296,703	290,858
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	197,813	201,100	214,665	296,703	290,858
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,669,816	1,754,240	1,901,845	2,700,516	2,816,039
	Austin	872,868	830,881	734,635	746,322	775,575
	Corpus Christi	0	0	45,740	247,979	263,903
	El Paso	413,915	496,356	546,467	634,112	642,165
	Lubbock	0	0	11,399	70,058	73,984
	San Antonio	383,033	427,003	563,604	1,002,045	1,060,402
Texas Children's Health Plan, Inc.	Houston*	763,458	895,088	1,034,959	1,458,848	1,681,228
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	34,942	180,370	172,782
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>9,412,791</b>	<b>10,212,344</b>	<b>10,983,093</b>	<b>15,084,256</b>	<b>15,390,776</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>9,931,106</b>	<b>10,500,328</b>	<b>10,983,093</b>	<b>15,084,256</b>	<b>15,390,776</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	264	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	2,100	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	101	91	79	0	0
	Dallas	83	73	65	0	0
	Houston	18	18	14	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	4,057	25,944	38,923
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	28,231	25,312	22,040	26,696
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	17,054	18,083
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	55
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	1
	Beaumont,Lufkin	0	0	0	0	2
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	12
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	40
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	40	14	9	5	3
	Austin	6	5	3	3	3
	Corpus Christi	27	4	3	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7	5	3	2	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	107	26	0	0	0
	Austin	1	0	0	0	0
	Dallas	63	14	0	0	0
	Houston	13	2	0	0	0
	San Antonio	30	10	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	22,492	22,073	20,630	30,244	41,373
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	7,783	9,257	11,311	12,333	12,349
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	734	667	656	696	666
	Abilene	87	91	103	100	94
	Amarillo	52	30	31	59	60
	Lubbock	87	95	94	129	145
	Waco	508	451	428	408	367
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	3,898	4,065	4,079	2,072	0
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	2,238	6,068	7,972
<b>United Healthcare of Texas, Inc.</b>	Consolidated	119	92	64	45	35
	Austin, San Antonio	17	16	15	9	8
	Dallas	34	22	13	12	8
	Houston, Corpus Christi	68	54	36	24	19
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	0	0	161	306	421
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		35,274	64,516	68,596	116,807	146,576
<b>TOTAL FOR U.S. INDUSTRY</b>		35,274	64,516	68,596	116,807	146,576

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc. - Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	474	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	4,154	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,263	1,147	1,001	234	0
	Dallas	1,025	926	809	192	0
	Houston	238	221	192	42	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	8,668	207,393	465,034
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	336,253	323,116	256,253	313,778
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	133,664	223,925
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	1,012
	Dallas	0	0	0	0	2,545
	Houston	0	0	0	0	1,816
	Consolidated	0	0	0	0	736
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
Healthplan of Texas, Inc.	Austin	0	0	0	0	21
	Beaumont,Lufkin	0	0	0	0	24
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	147
	East Texas,Tyler	0	0	0	0	3
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	541
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	560	177	121	84	38
	Austin	97	60	39	36	36
	Corpus Christi	354	48	36	18	0
	Dallas	0	0	0	0	0
	Houston	10	0	0	0	0
	San Antonio	99	69	46	30	2
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Laredo	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
MetroWest Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	1,483	783	105	0	0
PacifiCare of Texas, Inc.	Austin	18	4	0	0	0
	Dallas	866	437	91	0	0
	Houston	158	99	14	0	0
	San Antonio	441	243	0	0	0
	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	286,878	262,708	239,017	296,624	449,822
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	93,883	101,727	123,016	142,649	144,778
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	9,651	8,185	8,098	8,450	7,911
	Abilene	1,082	1,017	1,175	1,256	1,107
	Amarillo	682	479	372	601	628
	Lubbock	1,240	1,060	1,196	1,469	1,545
	Waco	6,647	5,629	5,355	5,124	4,631
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	42,306	49,142	49,211	36,718	3,256
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	4,665	53,184	87,581
United Healthcare of Texas, Inc.	Consolidated	1,592	1,242	904	654	461
	Austin, San Antonio	119	173	175	98	101
	Dallas	615	336	218	160	111
	Houston, Corpus Christi	858	733	511	396	249
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	1,923	3,138	4,345
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>437,616</b>	<b>761,364</b>	<b>759,845</b>	<b>1,139,045</b>	<b>1,701,665</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>437,616</b>	<b>761,364</b>	<b>759,845</b>	<b>1,139,045</b>	<b>1,701,665</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	19,527	22,910	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	19,257	22,910	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	11,470	10,660	9,726	8,310	10,431
<b>Driscoll Children's Health Plan</b>	Consolidated	11,711	10,303	9,549	10,968	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	1,378	2,742	3,154
	Houston	0	0	0	2,742	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



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BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	756	973	9,458
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,399	2,997	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,399	2,997	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	23,222	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	27,675	24,393	21,455	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	636	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>54,255</b>	<b>48,353</b>	<b>86,249</b>	<b>45,903</b>	<b>23,043</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>54,255</b>	<b>48,353</b>	<b>86,249</b>	<b>45,903</b>	<b>23,043</b>

**INCOME STATEMENT DATA  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	215,705	267,214	219,141
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	215,705	267,214	219,141
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	156,455	131,156	121,815	99,797	118,951
<b>Driscoll Children's Health Plan</b>	Consolidated	159,430	130,804	109,112	118,195	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	2,558	27,862	37,145
	Houston	0	0	0	27,862	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	7,462	11,306	99,557
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	47,400	38,444	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	47,400	38,444	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	253,622	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	375,652	309,507	253,643	80,498	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	4,055	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>738,937</b>	<b>609,911</b>	<b>967,972</b>	<b>604,872</b>	<b>474,794</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>738,937</b>	<b>609,911</b>	<b>967,972</b>	<b>604,872</b>	<b>474,794</b>

**INCOME STATEMENT DATA**  
**2008 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	330,511	293,552	266,706	206,953	180,511
	Austin	14,151	15,142	16,013	14,122	11,155
	Corpus Christi	2,862	1,651	633	564	570
	Dallas	113,850	90,835	70,307	50,996	47,166
	El Paso	8,728	9,337	12,409	11,029	9,921
	Houston	157,574	143,900	133,334	101,076	84,840
	San Antonio	33,346	32,687	34,010	29,166	26,859
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	24,053	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	73,030	66,554	62,698	54,798	47,222
	Dallas	42,758	35,664	34,894	29,672	23,384
	Houston	30,272	30,890	27,804	25,126	23,838
	San Antonio*	12,910	6,845	7,512	7,185	7,721
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	1,530	944	38	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	9,003	6,722	4,427	0
	Austin	2,026	1,760	1,525	851	0
	Dallas	5,961	4,769	3,532	2,914	0
	Houston	4,119	2,474	1,665	662	0
<b>Health Care Service Corp.</b>	Consolidated	1,076,096	1,033,825	1,022,024	956,523	868,906
	Abilene	851	293	192	145	121
	Amarillo,Lubbock	2,282	1,901	1,273	668	269
	Austin	25,248	47,230	41,965	31,160	29,533
	Beaumont,Lufkin	5,936	3,771	3,031	2,823	2,698
	Corpus Christi	1,480	626	631	504	310
	Dallas,Ft Worth	74,662	62,790	53,695	40,425	31,682
	East Texas,Tyler	3,107	1,350	1,066	961	883
	El Paso	2,317	2,179	1,498	953	820
	Houston	141,464	118,112	99,481	88,575	77,234
	Midland	152	99	78	60	101
	Rio Grande Vall	527	264	227	136	109
	San Angelo	473	253	120	68	72
	San Antonio	12,244	8,142	5,790	2,980	2,246
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	113,707	67,931	63,657	111,592	142,954
	Austin	16,840	9,312	10,264	25,145	30,467
	Corpus Christi	2,719	2,218	1,569	3,989	4,213
	Dallas	0	0	0	0	0
	Houston	49,438	20,509	17,981	26,517	42,875
	San Antonio	44,710	35,892	33,843	55,941	65,399
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	602	681	766	679
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	93,606	57,523	48,315	39,473	27,895
	Laredo	6,718	6,208	5,562	5,513	1,548
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	34,270	26,800	24,243	22,350	17,163
	Austin	277	216	494	593	495
	Dallas	24,607	18,796	15,113	14,239	10,865
	Houston	437	385	856	1,215	922
	San Antonio	8,949	7,403	7,780	6,303	4,881

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BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,506	142,870	129,825	151,677	147,791
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	70,620	66,724	71,064	74,768	74,082
	Abilene	10,211	8,798	9,194	9,555	9,375
	Amarillo	19,515	15,231	20,096	20,248	19,333
	Lubbock	18,881	19,327	24,059	29,718	31,132
	Waco	22,013	23,376	17,715	15,247	14,242
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,898	4,065	4,079	2,072	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	21,328	18,802	18,695	16,149	13,018
United Healthcare of Texas, Inc.	Consolidated	40,028	37,512	11,846	9,800	9,459
	Austin, San Antonio	5,906	10,712	6,440	3,802	2,611
	Dallas	17,144	10,361	3,137	4,069	767
	Houston, Corpus Christi	16,978	16,439	2,269	1,929	6,081
UTMB Health Plans, Inc.	Galveston*	1,014	917	848	764	668
Valley Baptist Health Plan, Inc.	Harlingen*	12,261	10,985	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	7,532	14,927	12,470
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,171,233</b>	<b>1,007,324</b>	<b>890,755</b>	<b>853,199</b>	<b>801,364</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>2,063,474</b>	<b>1,845,454</b>	<b>1,746,485</b>	<b>1,674,224</b>	<b>1,550,539</b>

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BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc. - Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,057,552	3,581,991	3,277,925	2,636,140	2,221,904
	Austin	169,265	175,601	184,365	178,522	138,538
	Corpus Christi	43,610	22,927	11,041	7,074	6,059
	Dallas	1,419,859	1,160,342	937,551	624,681	544,658
	El Paso	100,351	108,250	125,172	135,781	128,973
	Houston	1,919,832	1,704,712	1,628,245	1,329,026	1,071,645
	San Antonio	404,635	410,159	391,551	361,056	332,031
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	283,422	72,136	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	929,896	817,475	756,215	689,140	583,570
	Dallas	558,883	454,739	416,840	381,096	294,965
	Houston	371,013	362,736	339,375	308,044	288,605
Community First Health Plans, Inc.	San Antonio*	124,317	74,339	85,418	89,218	88,799
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	12,350	16,642	5,864	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	156,132	117,245	90,417	64,481	5,373
	Austin	25,180	21,491	20,594	12,961	1,012
	Dallas	76,781	60,653	47,798	37,205	2,545
	Houston	54,171	35,101	22,025	14,315	1,816
	Consolidated	13,283,153	12,453,395	12,180,733	11,748,702	10,618,138
Health Care Service Corp.	Abilene	10,489	4,636	2,724	2,055	1,382
	Amarillo,Lubbock	27,512	23,311	15,911	13,144	3,355
	Austin	230,024	505,958	545,037	410,924	362,613
	Beaumont,Lufkin	72,887	47,304	38,561	34,633	32,492
	Corpus Christi	17,145	9,104	7,120	6,439	5,285
	Dallas,Ft Worth	903,962	779,998	670,323	540,414	404,998
	East Texas,Tyler	36,673	16,555	13,356	11,551	10,858
	El Paso	24,674	25,442	20,315	16,682	10,297
	Houston	1,651,972	1,488,049	1,267,979	1,111,818	942,332
	Midland	2,202	1,352	979	804	1,057
	Rio Grande Vall	5,788	3,608	2,573	2,315	1,352
	San Angelo	6,217	3,494	1,352	1,115	863
	San Antonio	92,760	127,892	85,326	53,750	29,793
	Tyler*	4,723	0	0	0	0
Healthplan of Texas, Inc.	Consolidated	1,935,951	992,712	706,428	1,111,632	1,508,378
	Austin	335,437	129,480	94,584	223,272	344,467
	Corpus Christi	38,975	27,336	19,896	37,824	48,208
	Dallas	0	0	0	0	0
	Houston	932,948	391,644	209,268	276,900	418,725
Humana Health Plan of Texas, Inc.	San Antonio	628,591	444,252	382,680	573,636	696,978
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	San Angelo*	0	2,800	8,195	8,889	8,893
Legacy Health Solutions, Inc.	Consolidated	1,264,427	713,783	613,606	499,492	362,417
Mercy Health Plans of Missouri, Inc.	Laredo	81,448	75,788	68,354	67,258	28,877
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	420,623	326,453	290,959	269,924	208,543
	Austin	3,669	2,719	5,934	5,967	5,967
	Dallas	301,717	229,853	181,382	169,357	130,841
	Houston	5,817	4,427	10,270	13,846	11,947
	San Antonio	109,419	89,454	93,373	80,764	59,788

**INCOME STATEMENT DATA**  
**2008 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,709,620	1,720,306	154,712	1,791,660	1,769,000
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	795,384	773,210	773,167	856,103	901,632
	Abilene	122,229	103,672	106,932	112,507	114,892
	Amarillo	190,252	175,728	193,543	237,063	237,461
	Lubbock	227,902	223,968	252,865	321,663	376,292
	Waco	255,001	269,842	219,827	184,865	172,987
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	42,306	49,142	49,211	36,718	3,256
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	268,221	237,539	220,693	210,108	170,173
United Healthcare of Texas, Inc.	Consolidated	588,370	432,457	161,057	137,969	77,116
	Austin, San Antonio	86,812	89,947	85,505	63,073	30,667
	Dallas	271,341	146,486	46,986	55,200	12,401
	Houston, Corpus Christi	230,217	196,024	28,566	19,696	34,048
UTMB Health Plans, Inc.	Galveston*	12,491	11,863	10,605	9,423	8,603
Valley Baptist Health Plan, Inc.	Harlingen*	126,643	142,002	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	137,593	169,508	167,708
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>14,631,754</b>	<b>12,480,803</b>	<b>9,468,369</b>	<b>10,353,815</b>	<b>9,558,502</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>26,015,581</b>	<b>22,535,490</b>	<b>19,522,798</b>	<b>20,329,107</b>	<b>18,703,503</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	24,728	22,578	19,167	12,948	5,820
	Laredo	3,225	2,869	2,677	2,762	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	894	1,534	3,184
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	249	205	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	149	80	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	131	333	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,623</b>	<b>3,154</b>	<b>3,702</b>	<b>4,629</b>	<b>3,184</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>25,126</b>	<b>22,863</b>	<b>20,192</b>	<b>14,815</b>	<b>9,004</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc. - Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Consolidated	0	0	0	0	0
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
Health Care Service Corp.	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
	Healthplan of Texas, Inc.	Consolidated	0	0	0	0
Humana Health Plan of Texas, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	414,018	280,695	246,991	168,748	86,168
	Laredo	38,457	34,528	32,237	32,962	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	11,074	13,141	42,706
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,059	2,972	965	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	1,039	1,283	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	1,317	3,236	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>43,555</b>	<b>38,783</b>	<b>45,593</b>	<b>49,339</b>	<b>42,706</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>419,116</b>	<b>284,950</b>	<b>260,347</b>	<b>185,125</b>	<b>128,874</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Aet Healthcare Plan, Inc. - Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	1,309	7,570	10,347
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	569	3,890	5,183
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	740	3,680	5,164
Amerigroup Texas, Inc.	Consolidated	34,841	34,846	40,296	52,775	69,664
	Austin	0	0	0	0	0
	Corpus Christi	0	0	264	668	948
	Dallas	19,436	19,080	21,903	23,751	31,480
	Ft Worth	0	0	2,100	12,633	19,012
	Houston	15,405	15,766	16,029	15,723	18,224
	San Antonio	0	0	0	0	0
Amit International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,639	17,742	16,728	17,088	22,873
Community Health Choice, Inc.	Houston*	0	0	4,057	25,944	43,177
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	28,464	28,231	25,312	22,040	26,696
Driscoll Children's Health Plan	Corpus Christi*	11,470	10,660	9,726	8,310	10,431
El Paso First Health Plans, Inc.	Consolidated	11,711	10,303	9,549	10,968	13,749
Evercare of Texas, LLC	Consolidated	0	0	0	17,054	18,083
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Angelo*	0	0	0	0	0
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	5,605	5,649	5,983	7,861	8,960
	Laredo	5,605	5,649	5,983	7,861	8,960
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	1,378	2,742	3,154
	Houston	0	0	0	2,742	3,154
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	22,492	22,073	20,630	30,244	41,373
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	16,584	16,577	14,466	12,159	15,042
SHA, L.L.C.	Consolidated	3,399	2,997	2,765	3,449	4,608
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,399	2,997	2,765	3,449	4,608
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	15,142	15,137	18,928	32,684	43,154
	Austin	0	0	2,548	9,406	13,308
	Corpus Christi	0	0	359	1,231	1,789
	El Paso	2,979	3,364	4,293	6,054	8,189
	Lubbock	4,559	4,224	3,877	4,824	6,541
	San Antonio	7,604	7,549	7,851	11,169	13,327
Texas Children's Health Plan, Inc.	Houston*	52,243	53,118	50,303	51,496	65,392
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	6,068	7,972
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	27,675	24,393	21,455	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>248,265</b>	<b>241,726</b>	<b>242,885</b>	<b>308,452</b>	<b>404,675</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>248,265</b>	<b>241,726</b>	<b>242,885</b>	<b>308,452</b>	<b>404,675</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	3,381	63,448	110,811
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	1,557	32,251	56,124
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	1,824	31,197	54,687
<b>Amerigroup Texas, Inc.</b>	Consolidated	444,602	410,237	410,829	544,641	788,074
	Austin	0	0	0	0	0
	Corpus Christi	0	0	474	5,815	10,150
	Dallas	247,051	227,236	227,064	261,355	355,490
	Ft Worth	0	0	4,154	96,645	205,024
	Houston	197,551	183,001	179,137	180,826	217,410
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	236,021	218,382	196,214	198,262	251,885
<b>Community Health Choice, Inc.</b>	Houston*	0	0	8,668	207,393	465,034
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	364,130	336,253	323,116	256,253	313,778
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	156,455	131,156	121,815	99,797	118,951
<b>El Paso First Health Plans, Inc.</b>	Consolidated	159,430	130,804	109,112	118,195	157,298
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	133,664	223,925
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	75,101	67,710	69,175	78,231	107,940
	Laredo	75,101	67,710	69,175	78,231	107,940
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	2,558	27,862	37,145
	Houston	0	0	0	27,862	37,145
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	286,878	262,708	239,017	296,624	449,822
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	210,606	199,030	186,952	144,527	170,342
SHA, L.L.C.	Consolidated	47,400	38,444	31,500	35,980	52,839
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	47,400	38,444	31,500	35,980	52,839
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	195,866	181,162	171,728	313,708	495,433
	Austin	0	0	5,773	78,748	148,550
	Corpus Christi	0	0	681	9,947	19,638
	El Paso	35,308	38,490	39,510	60,710	92,170
	Lubbock	62,078	52,422	44,263	50,618	74,622
	San Antonio	98,480	90,250	81,501	113,685	160,453
Texas Children's Health Plan, Inc.	Houston*	661,710	626,330	571,771	576,359	760,262
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	53,184	87,581
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	375,652	309,507	253,643	80,498	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,213,851</b>	<b>2,911,723</b>	<b>2,699,479</b>	<b>3,228,626</b>	<b>4,591,120</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>3,213,851</b>	<b>2,911,723</b>	<b>2,699,479</b>	<b>3,228,626</b>	<b>4,591,120</b>

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	Houston*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Consolidated	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	44,863	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	0	0	0	0
<b>TOTAL FOR U.S. INDUSTRY</b>		0	44,863	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	270,632	251,880	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		0	0	0	0	0
<b>TOTAL FOR U.S. INDUSTRY</b>		0	270,632	251,880	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2008 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	330,511	293,557	291,786	242,731	223,470
	Austin	14,151	15,142	16,013	14,122	11,189
	Corpus Christi	2,862	1,651	633	612	641
	Dallas	113,850	90,835	79,170	67,924	67,025
	El Paso	8,728	9,337	12,409	11,029	9,935
	Houston	157,574	143,900	133,487	101,244	85,044
	San Antonio	33,346	32,692	50,074	47,800	49,636
<b>Amerigroup Texas, Inc.</b>	Consolidated	393,916	398,974	405,850	459,594	454,920
	Austin	8,097	16,472	15,301	23,722	28,590
	Corpus Christi	0	0	9,772	10,201	10,153
	Dallas	97,542	100,832	113,426	124,384	125,721
	Ft Worth	129,070	126,166	106,977	112,108	100,242
	Houston	159,207	155,504	160,374	180,900	181,168
	San Antonio	0	0	0	8,279	9,046
<b>Amil International (Texas), Inc.</b>	Austin*	24,053	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	4,312	12,304	19,157	25,241
	Austin	0	84	1,383	4,176	5,356
	El Paso	0	2,037	5,793	6,514	6,178
<b>Arkansas Community Care</b>	Consolidated	0	0	2,739	5,827	7,464
	Texas	0	0	0	510	720
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	488	21,739	27,624	11,184
	El Paso	0	103	309	268	0
	Houston	0	28	647	2,012	4,476
	San Antonio	0	194	598	786	3,724
	Dallas, Ft Worth	0	163	658	1,299	2,984
	Texas	0	0	0	350	0
	South Texas	0	0	19,527	22,910	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	73,030	66,554	62,698	54,798	47,222
	Dallas	42,758	35,664	34,894	29,672	23,384
	Houston	30,272	30,890	27,804	25,126	23,838
<b>Community First Health Plans, Inc.</b>	San Antonio*	82,248	77,265	96,146	91,633	96,727
<b>Community Health Choice, Inc.</b>	Houston*	46,694	53,452	83,768	119,870	142,162
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	28,464	28,231	39,508	46,481	56,327
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	11,470	10,660	43,878	43,740	44,125
<b>El Paso First Health Plans, Inc.</b>	Consolidated	41,554	45,508	51,072	50,243	50,740
<b>Evercare of Texas, LLC</b>	Consolidated	33,782	36,304	62,864	93,318	98,992
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	335	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	12,106	9,003	6,722	4,427	0
	Austin	2,026	1,760	1,525	851	0
	Dallas	5,961	4,769	3,532	2,914	0
	Houston	4,119	2,474	1,665	662	0
<b>Health Care Service Corp.</b>	Consolidated	1,076,096	1,033,825	1,022,024	956,523	868,906
	Abilene	851	293	192	145	121
	Amarillo,Lubbock	2,282	1,901	1,273	668	269
	Austin	25,248	47,230	41,965	31,160	29,533
	Beaumont,Lufkin	5,936	3,771	3,031	2,823	2,698
	Corpus Christi	1,480	626	631	504	310
	Dallas,Ft Worth	74,662	62,790	53,695	40,425	31,682
	East Texas,Tyler	3,107	1,350	1,066	961	883
	El Paso	2,317	2,179	1,498	953	820
	Houston	141,464	118,112	99,481	88,575	77,234
	Midland	152	99	78	60	101
	Rio Grande Vall	527	264	227	136	109
	San Angelo	473	253	120	68	72
	San Antonio	12,244	8,142	5,790	2,980	2,246
<b>Healthplan of Texas, Inc.</b>	Tyler*	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	135,145	90,822	88,048	136,737	171,842
	Austin	16,840	9,312	10,264	25,145	30,467
	Corpus Christi	10,836	10,839	11,112	13,886	15,259
	Dallas	0	0	0	0	754
	Houston	49,438	20,509	17,981	26,517	42,875
	San Antonio	58,031	50,162	48,691	71,189	82,487
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	3,528
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	602	681	766	679
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	168,089	84,309	73,157	67,060	54,871
	Laredo	12,323	11,857	11,545	13,374	10,508
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	18,944	28,705	30,828
	Houston	0	0	0	19,694	21,745
	San Antonio	0	0	0	9,011	9,083
<b>PacifiCare of Texas, Inc.</b>	Consolidated	118,536	132,117	139,333	142,463	146,140
	Austin	277	216	494	593	495
	Dallas	74,617	84,026	89,563	92,658	97,205
	Houston	437	385	886	1,258	962
	San Antonio	43,205	47,490	48,390	47,954	47,478
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	109,820	109,857	122,159	141,940	148,007
<b>PSO Health Service, LLC</b>	Consolidated	0	835	4,591	6,836	12,250
<b>Scott &amp; White Health Plan</b>	Central TX*	166,410	166,801	154,563	176,154	180,738
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	646	2,793
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	18,822	24,834	33,666	38,547	42,120
<b>Seton Health Plan, Inc.</b>	Austin*	16,584	16,577	14,466	12,159	15,042
<b>SHA, L.L.C.</b>	Consolidated	90,864	86,971	98,633	104,657	104,321
	Abilene	10,211	8,818	9,244	9,626	9,468
	Amarillo	19,515	15,231	20,096	20,248	19,333

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
	Lubbock	39,125	39,554	51,578	59,536	61,278
	Waco	22,013	23,376	17,715	15,247	14,242
<b>Superior Healthplan, Inc.</b>	Consolidated	156,831	161,749	217,198	266,467	277,582
	Austin	71,007	63,473	67,550	70,641	78,593
	Corpus Christi	0	0	12,323	23,561	23,068
	El Paso	41,541	47,608	55,545	59,508	61,928
	Lubbock	4,559	4,224	9,828	10,938	13,017
	San Antonio	39,724	46,444	71,952	101,819	100,976
<b>Texas Children's Health Plan, Inc.</b>	Houston*	127,223	135,389	159,154	184,573	215,157
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	21,079	29,593	57,386	36,612	43,863
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	21,328	18,802	31,923	36,569	37,690
<b>United Healthcare of Texas, Inc.</b>	Consolidated	40,028	37,512	11,846	9,800	9,459
	Austin, San Antonio	5,906	10,712	6,440	3,802	2,611
	Dallas	17,144	10,361	3,137	4,069	767
	Houston, Corpus Christi	16,978	16,439	2,269	1,929	6,081
<b>UTMB Health Plans, Inc.</b>	Galveston*	28,689	25,310	22,303	764	668
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	12,261	11,280	0	0	0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	0	0	9,443	17,316	12,470
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		2,424,514	2,330,035	2,578,136	2,770,537	2,849,886
<b>TOTAL FOR U.S. INDUSTRY</b>		3,385,633	3,191,493	3,460,592	3,625,072	3,637,528

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL MEMBER MONTHS less PROVIDER**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	<b>12/08 Year</b>
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	4,057,552	3,582,000	3,351,433	3,013,323	2,706,514
	Austin	169,265	175,601	184,365	178,522	138,793
	Corpus Christi	43,610	22,927	11,041	7,614	7,030
	Dallas	1,419,859	1,160,342	966,125	778,260	784,975
	El Paso	100,351	108,250	125,172	135,781	129,093
	Houston	1,919,832	1,704,712	1,630,007	1,330,926	1,073,916
	San Antonio	404,635	410,168	434,723	582,220	572,707
<b>Amerigroup Texas, Inc.</b>	Consolidated	4,346,382	4,783,880	4,631,398	5,289,100	5,469,609
	Austin	32,505	148,196	175,307	263,675	308,981
	Corpus Christi	0	0	37,561	119,543	121,264
	Dallas	1,112,475	1,192,809	1,171,390	1,416,419	1,499,141
	Ft Worth	1,364,470	1,557,062	1,372,884	1,319,965	1,271,379
	Houston	1,836,932	1,885,813	1,874,256	2,078,896	2,164,091
	San Antonio	0	0	0	90,612	104,753
<b>Amil International (Texas), Inc.</b>	Austin*	283,422	72,136	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	15,655	123,279	223,025	303,299
	Austin	0	208	14,079	50,522	63,542
	El Paso	0	5,495	55,230	81,717	79,783
<b>Arkansas Community Care</b>	Consolidated	0	0	21,314	70,809	89,533
	Texas	0	0	0	6,146	8,711
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	1,059	234,126	312,573	321,810
	El Paso	0	183	2,776	2,576	0
	Houston	0	28	4,448	19,359	41,086
	San Antonio	0	336	5,305	7,561	34,186
	Dallas, Ft Worth	0	260	5,892	12,496	27,397
	Texas	0	0	0	3,366	0
	South Texas	0	0	215,705	267,214	219,141
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	929,896	817,475	756,215	689,140	583,570
	Dallas	558,883	454,739	416,840	381,096	294,965
	Houston	371,013	362,736	339,375	308,044	288,605
<b>Community First Health Plans, Inc.</b>	San Antonio*	928,781	894,834	962,241	1,109,285	1,118,470
<b>Community Health Choice, Inc.</b>	Houston*	576,736	601,724	781,693	1,349,037	1,599,661
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	364,130	336,253	368,306	498,142	636,101
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	156,455	131,156	252,540	530,188	536,361
<b>El Paso First Health Plans, Inc.</b>	Consolidated	477,086	522,238	547,880	605,252	604,477
<b>Evercare of Texas, LLC</b>	Consolidated	396,332	420,447	566,627	1,022,853	1,169,383
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	3,884	3,119
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	156,132	117,245	90,417	64,481	5,373
	Austin	25,180	21,491	20,594	12,961	1,012
	Dallas	76,781	60,653	47,798	37,205	2,545
	Houston	54,171	35,101	22,025	14,315	1,816
<b>Health Care Service Corp.</b>	Consolidated	13,283,153	12,453,395	12,180,733	11,748,702	10,618,138
	Abilene	10,489	4,636	2,724	2,055	1,382
	Amarillo,Lubbock	27,512	23,311	15,911	13,144	3,355
	Austin	230,024	505,958	545,037	410,924	362,613
	Beaumont,Lufkin	72,887	47,304	38,561	34,633	32,492
	Corpus Christi	17,145	9,104	7,120	6,439	5,285
	Dallas,Ft Worth	903,962	779,998	670,323	540,414	404,998
	East Texas,Tyler	36,673	16,555	13,356	11,551	10,858
	El Paso	24,674	25,442	20,315	16,682	10,297
	Houston	1,651,972	1,488,049	1,267,979	1,111,818	942,332
	Midland	2,202	1,352	979	804	1,057
	Rio Grande Vall	5,788	3,608	2,573	2,315	1,352
	San Angelo	6,217	3,494	1,352	1,115	863
	San Antonio	92,760	127,892	85,326	53,750	29,793
<b>Healthplan of Texas, Inc.</b>	Tyler*	4,723	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,188,804	1,261,044	993,744	1,414,056	1,846,890
	Austin	335,437	129,480	94,584	223,272	344,467
	Corpus Christi	132,382	129,516	132,336	156,816	178,443
	Dallas	0	0	0	0	7,403
	Houston	932,948	391,644	209,268	276,900	418,725
	San Antonio	788,037	610,404	557,556	757,068	897,852
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	37,015
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	2,800	8,195	8,889	8,893
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	2,122,990	1,328,574	913,829	812,835	688,611
	Laredo	156,549	143,498	137,529	145,489	136,817
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	78,561	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	33,798	335,177	348,312
	Houston	0	0	0	239,013	237,251
	San Antonio	0	0	0	96,164	111,061
<b>PacifiCare of Texas, Inc.</b>	Consolidated	1,357,859	1,472,256	1,638,842	1,696,222	1,724,771
	Austin	3,669	2,719	5,934	5,957	5,967
	Dallas	841,867	932,360	1,043,732	1,098,116	1,140,300
	Houston	5,817	4,427	10,643	14,297	12,370
	San Antonio	506,504	532,750	578,533	577,852	566,135
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	1,274,199	1,304,127	1,309,377	1,589,472	1,764,349
<b>PSO Health Service, LLC</b>	Consolidated	0	2,249	38,156	75,627	136,585
<b>Scott &amp; White Health Plan</b>	Central TX*	1,998,771	2,007,157	1,842,419	2,087,214	2,151,245
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	6,428	30,712
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	204,205	266,467	372,638	458,926	505,522
<b>Seton Health Plan, Inc.</b>	Austin*	210,606	199,030	186,952	144,527	170,342
<b>SHA, L.L.C.</b>	Consolidated	1,040,597	1,012,941	1,027,617	1,203,055	1,263,694
	Abilene	122,229	103,729	107,446	113,288	115,920
	Amarillo	190,252	175,728	193,543	237,063	237,461

\* Only operates in one service area

**INCOME STATEMENT DATA  
2008 ANNUAL INFORMATION  
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/04 Year	12/05 Year	12/06 Year	12/07 Year	12/08 Year
	Lubbock	473,115	463,642	506,801	667,834	737,326
	Waco	255,001	269,842	219,827	184,865	172,987
<b>Superior Healthplan, Inc.</b>	Consolidated	1,865,682	1,935,402	2,073,573	3,014,224	3,311,989
	Austin	872,868	830,881	740,408	825,070	924,125
	Corpus Christi	0	0	46,421	257,926	283,541
	El Paso	449,223	534,846	585,977	694,822	734,335
	Lubbock	62,078	52,422	55,662	120,676	148,616
	San Antonio	481,513	517,253	645,105	1,115,730	1,221,372
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,467,474	1,570,560	1,655,941	2,071,925	2,444,746
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	221,285	309,206	634,357	433,294	479,123
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	268,221	237,539	255,635	443,662	430,536
<b>United Healthcare of Texas, Inc.</b>	Consolidated	588,370	432,457	161,057	137,969	77,116
	Austin, San Antonio	86,812	89,947	85,505	63,073	30,667
	Dallas	271,341	146,486	46,986	55,200	12,401
	Houston, Corpus Christi	230,217	196,024	28,566	19,696	34,048
<b>UTMB Health Plans, Inc.</b>	Galveston*	388,143	321,370	264,248	89,921	8,603
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	126,643	142,747	0	0	0
<b>Valley Baptist Insurance Co.</b>	Harlingen*	0	0	154,607	194,118	198,670
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		29,195,901	27,943,703	28,072,426	32,381,482	33,789,091
<b>TOTAL FOR U.S. INDUSTRY</b>		41,363,190	38,555,423	38,433,187	42,747,335	43,393,142

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$246.73	\$270.27	\$290.58	\$302.37	\$319.19
	Austin	\$228.65	\$251.02	\$270.12	\$290.64	\$318.02
	Corpus Christi	\$185.44	\$220.44	\$264.10	\$292.89	\$204.81
	Dallas	\$258.48	\$288.52	\$310.51	\$325.03	\$342.15
	El Paso	\$210.45	\$221.49	\$234.89	\$234.71	\$238.20
	Houston	\$249.88	\$271.65	\$294.00	\$309.66	\$329.48
	San Antonio	\$213.74	\$236.82	\$256.79	\$267.72	\$282.37
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$239.44	\$260.93	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$260.20	\$276.92	\$292.32	\$313.64	\$345.18
<b>Cigna Healthcare of Texas, Inc.</b>	Dallas	\$262.66	\$282.31	\$293.29	\$311.33	\$344.72
	Houston	\$256.49	\$270.17	\$291.13	\$316.50	\$345.65
	San Antonio*	\$255.22	\$224.36	\$233.59	\$235.58	\$246.61
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$183.83	\$219.83	\$226.73	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$26.41	\$28.25	\$33.49	\$39.49	\$135.74
	Austin	\$24.05	\$27.05	\$31.52	\$34.73	\$99.54
	Dallas	\$26.93	\$29.36	\$34.38	\$41.22	\$142.29
	Houston	\$26.77	\$27.07	\$33.40	\$39.32	\$146.72
	Consolidated	\$203.57	\$230.81	\$244.21	\$254.39	\$280.10
	Abilene	\$332.56	\$334.99	\$375.95	\$439.55	\$444.35
	Amarillo,Lubbock	\$272.02	\$312.35	\$380.15	\$397.23	\$370.18
<b>Healthplan of Texas, Inc.</b>	Austin	\$235.04	\$266.91	\$301.93	\$341.52	\$368.18
	Beaumont,Lufkin	\$248.79	\$280.25	\$302.39	\$326.36	\$347.19
	Corpus Christi	\$256.90	\$293.48	\$319.31	\$330.08	\$344.63
	Dallas,Ft Worth	\$262.06	\$292.95	\$319.07	\$342.80	\$373.66
	East Texas,Tyler	\$237.96	\$327.66	\$351.34	\$357.02	\$378.37
	El Paso	\$247.00	\$256.56	\$279.12	\$312.20	\$310.50
	Houston	\$238.31	\$267.10	\$288.02	\$308.44	\$331.87
	Midland	\$272.06	\$309.84	\$335.94	\$378.63	\$418.37
	Rio Grande Valley	\$222.12	\$234.97	\$259.60	\$293.94	\$308.42
	San Angelo	\$189.34	\$368.73	\$386.79	\$393.06	\$437.12
	San Antonio	\$243.49	\$249.43	\$279.15	\$291.79	\$317.14
	Tyler*	\$217.80	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$245.61	\$278.37	\$312.69	\$183.59
Austin		\$243.47	\$282.60	\$303.66	\$126.60	\$71.95
Corpus Christi		\$217.33	\$238.54	\$249.80	\$62.59	\$30.04
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston		\$235.99	\$271.88	\$318.74	\$217.28	\$138.77
San Antonio		\$262.79	\$285.32	\$314.88	\$197.50	\$147.02
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$227.83	\$232.54	\$238.45	\$246.36
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$233.25	\$258.41	\$279.29	\$312.58	\$335.34
	Laredo	\$230.67	\$247.80	\$276.65	\$298.58	\$336.08
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$278.86	\$313.31	\$334.32	\$352.02	\$380.67
	Austin	\$283.14	\$309.91	\$328.84	\$299.41	\$304.66
	Dallas	\$274.94	\$313.69	\$334.38	\$356.52	\$398.13
	Houston	\$283.47	\$285.53	\$328.84	\$274.14	\$270.94
	San Antonio	\$289.28	\$313.80	\$335.16	\$359.81	\$371.97

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$202.80	\$209.86	\$2,520.30	\$231.32	\$250.04
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$223.39	\$239.04	\$248.76	\$264.03	\$278.54
	Abilene	\$204.01	\$243.39	\$262.78	\$277.68	\$294.85
	Amarillo	\$231.08	\$247.63	\$251.25	\$258.10	\$272.41
	Lubbock	\$234.58	\$245.86	\$252.98	\$266.80	\$282.51
	Waco	\$216.94	\$226.12	\$234.88	\$258.54	\$267.50
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$94.90	\$130.85	\$137.37	\$157.57	\$106.99
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$241.39	\$274.27	\$287.96	\$296.36	\$313.86
United Healthcare of Texas, Inc.	Consolidated	\$285.22	\$315.95	\$335.65	\$330.42	\$354.48
	Austin, San Ant	\$282.37	\$299.37	\$305.89	\$309.04	\$345.56
	Dallas	\$289.02	\$328.11	\$377.22	\$348.42	\$401.01
	Houston, Corpu	\$281.83	\$314.48	\$356.38	\$348.46	\$345.57
UTMB Health Plans, Inc.	Galveston*	\$127.92	\$127.45	\$136.84	\$136.49	\$133.63
Valley Baptist Health Plan, Inc.	Harlingen*	\$253.24	\$257.03	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$277.44	\$275.38	\$273.90
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$240.24	\$261.14	\$325.66	\$277.65	\$278.66
<b>TOTAL FOR U.S. INDUSTRY</b>		\$220.51	\$242.60	\$277.12	\$259.97	\$273.69

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$31,740.44	\$0.00	\$902.54	\$1,002.74
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$706.29
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$688.76	\$848.68
	Dallas	\$0.00	\$0.00	\$0.00	\$848.93	\$929.54
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$772.74
	Houston	\$0.00	\$0.00	\$0.00	\$827.02	\$1,026.98
	San Antonio	\$0.00	\$694.33	\$0.00	\$937.37	\$1,066.68
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$1,235.11	\$1,179.72	\$1,335.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$1,235.11	\$1,179.72	\$1,335.80
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321.96
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$589.39	\$547.49	\$645.98	\$686.61
	Austin	\$0.00	\$578.40	\$589.44	\$672.98	\$721.79
	El Paso	\$0.00	\$593.56	\$555.24	\$644.51	\$633.01
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$557.49	\$634.10	\$683.71
	Texas	\$0.00	\$0.00	\$0.00	\$676.14	\$727.15
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$682.68	\$1,024.52	\$918.88	\$960.84
	El Paso	\$0.00	\$730.00	\$990.26	\$919.02	\$0.00
	Houston	\$0.00	\$730.00	\$923.20	\$918.89	\$960.83
	San Antonio	\$0.00	\$730.00	\$890.09	\$918.92	\$960.83
	Dallas, Ft Wort	\$0.00	\$730.00	\$913.36	\$918.91	\$960.85
	Texas	\$0.00	\$0.00	\$0.00	\$918.78	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$996.06	\$1,275.23	\$0.00	\$1,231.27	\$1,155.73
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,457.98	\$2,492.30
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$746.48	\$820.00	\$936.63	\$957.93	\$989.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$745.70	\$812.64	\$931.59	\$925.64	\$956.15
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$955.08
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$746.94	\$824.53	\$939.87	\$978.88	\$1,012.35
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$734.21
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$650.48	\$707.73	\$672.50	\$618.63	\$734.67
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.24
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.24
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$652.02	\$734.56	\$895.04	\$999.57	\$1,084.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$670.25	\$742.93	\$888.72	\$985.73	\$1,019.00
	Houston	\$0.00	\$0.00	\$909.15	\$1,007.52	\$981.25
	San Antonio	\$626.63	\$721.28	\$906.25	\$1,025.44	\$1,216.55

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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2008 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$731.13	\$729.19	\$820.62	\$821.63
Scott & White Health Plan	Central TX*	\$273.21	\$266.71	\$300.49	\$311.65	\$417.81
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$715.22	\$843.16
SelectCare of Texas, L.L.C.	Consolidated	\$725.82	\$807.94	\$800.10	\$817.85	\$906.57
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$648.56	\$697.60	\$954.90	\$940.11
	Abilene	\$0.00	\$623.82	\$533.92	\$583.21	\$472.36
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$659.42	\$708.42	\$976.42	\$967.85
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.90
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.90
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$714.34	\$793.74	\$825.79	\$939.77	\$1,066.23
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$529.43	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$1,027.31	\$920.84	\$750.67
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$628.53	\$714.91	\$818.07	\$900.71	\$974.57
<b>TOTAL FOR U.S. INDUSTRY</b>		\$631.17	\$713.71	\$801.01	\$872.44	\$947.16

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$865.21	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$780.28	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$956.78	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$866.83	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$116.82	\$80.12	\$20.43
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$116.82	\$80.12	\$20.88
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$12.01
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$109.24	\$63.72	\$72.83
	Austin	\$0.00	\$0.00	\$121.77	\$76.45	\$69.23
	El Paso	\$0.00	\$0.00	\$119.57	\$55.25	\$63.92
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$132.71	\$79.53	\$72.95
	Texas	\$0.00	\$0.00	\$0.00	\$80.28	\$66.92
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$84.45	\$80.83	\$83.51
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$84.45	\$80.83	\$83.51
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$1,332.84	\$93.02	\$98.25
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$98.39
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0.00	\$0.00	\$155.45	\$134.42	\$129.08
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$235.96	\$267.92	\$160.23
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$10.02	\$0.10	\$31.35
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$96.88	\$942.40
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$77.63	\$82.53	\$91.70
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$537.04	\$105.41	\$66.44
	Abilene	\$0.00	\$0.00	\$239.26	\$68.37	\$59.35
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$551.31	\$102.49	\$66.86
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$76.85	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$257.00	\$129.69	\$68.29
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.00	\$0.00	\$187.34	\$80.43	\$81.94
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.00	\$0.00	\$181.22	\$86.07	\$85.88

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$174.93	\$247.26	\$249.28
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$200.90	\$283.91	\$273.83
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$152.27	\$222.87	\$224.16
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$182.00	\$189.44	\$197.31	\$201.09	\$224.32
	Austin	\$155.69	\$172.68	\$183.68	\$256.82	\$269.92
	Corpus Christi	\$0.00	\$0.00	\$218.16	\$242.80	\$306.34
	Dallas	\$143.57	\$152.08	\$142.50	\$140.02	\$164.23
	Ft Worth	\$158.67	\$161.75	\$174.04	\$181.06	\$189.10
	Houston	\$222.22	\$237.41	\$249.79	\$232.67	\$257.89
	San Antonio	\$0.00	\$0.00	\$0.00	\$393.65	\$416.98
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$149.99	\$158.35	\$174.94	\$190.90	\$212.08
<b>Community Health Choice, Inc.</b>	Houston*	\$176.31	\$189.76	\$232.91	\$232.71	\$232.05
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$143.78	\$166.04	\$210.23
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$180.53	\$201.95	\$248.66
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$146.52	\$159.43	\$165.86	\$150.10	\$159.74
<b>Evercare of Texas, LLC</b>	Consolidated	\$451.09	\$468.29	\$473.26	\$373.15	\$440.01
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$168.34	\$176.19	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$212.49	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$147.04	\$287.55	\$350.81
	Houston	\$0.00	\$0.00	\$0.00	\$236.90	\$298.29
	San Antonio	\$0.00	\$0.00	\$0.00	\$398.76	\$449.79
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$156.88	\$163.52	\$199.84	\$225.40	\$230.07
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$139.83	\$146.36	\$174.29	\$200.12	\$209.26
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$139.83	\$146.36	\$174.29	\$200.12	\$209.26
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$119.80	\$124.19	\$136.13	\$210.90	\$250.57
	Austin	\$122.80	\$121.73	\$131.09	\$178.15	\$194.64
	Corpus Christi	\$0.00	\$0.00	\$161.97	\$335.48	\$429.90
	El Paso	\$108.85	\$114.04	\$124.86	\$150.32	\$169.11
	Lubbock	\$0.00	\$0.00	\$122.54	\$157.65	\$199.35
	San Antonio	\$124.77	\$140.76	\$151.81	\$246.53	\$299.74
Texas Children's Health Plan, Inc.	Houston*	\$126.55	\$117.60	\$138.71	\$145.42	\$162.64
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$170.35	\$200.15	\$252.79
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$170.17	\$175.58	\$190.91	\$210.33	\$235.01
<b>TOTAL FOR U.S. INDUSTRY</b>		\$170.08	\$175.60	\$190.91	\$210.33	\$235.01

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$3.95	\$5.33	\$5.39	\$4.40	\$6.52
	Laredo	\$4.36	\$4.14	\$4.70	\$5.08	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/04 year	12/05 year	12/06 year	12/07 year	12/08 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$63.14	\$354.33	\$224.90
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$281.44	\$319.66	\$362.03	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$22.77	\$18.78	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$19.62	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$30.62</b>	<b>\$28.80</b>	<b>\$26.89</b>	<b>\$97.76</b>	<b>\$224.90</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$6.69</b>	<b>\$8.67</b>	<b>\$9.24</b>	<b>\$29.16</b>	<b>\$78.89</b>

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$116.86	\$90.91	\$75.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$129.27	\$96.27	\$78.94
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$106.27	\$85.35	\$71.20
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$58.98	\$53.42	\$73.26	\$96.16	\$108.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$82.69	\$89.02	\$83.34
	Dallas	\$59.83	\$59.23	\$78.11	\$76.23	\$75.05
	Ft Worth	\$0.00	\$0.00	\$93.00	\$215.37	\$216.86
	Houston	\$57.92	\$46.20	\$66.64	\$61.47	\$60.89
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$66.01	\$68.97	\$74.22	\$105.08	\$116.88
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$96.34	\$272.20	\$260.90
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$81.90	\$83.86	\$86.63	\$92.07	\$89.53
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$78.49	\$79.84	\$80.10	\$87.09	\$95.28
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$62.44	\$63.13	\$65.68	\$88.26	\$96.59
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$100.54	\$96.61
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Austin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$56.72	\$61.87	\$66.20	\$125.48	\$135.64
	Laredo	\$56.72	\$61.87	\$66.20	\$125.48	\$135.64
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$96.32	\$96.53	\$92.81
	Houston	\$0.00	\$0.00	\$0.00	\$96.53	\$92.81
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$82.04	\$84.89	\$82.74	\$156.63	\$182.10
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$71.80	\$76.59	\$82.55	\$92.43	\$91.39
SHA, L.L.C.	Consolidated	\$68.01	\$68.41	\$67.90	\$80.91	\$81.73
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$68.01	\$68.41	\$67.90	\$80.91	\$81.73
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$58.53	\$60.65	\$64.06	\$103.80	\$140.64
	Austin	\$0.00	\$0.00	\$88.91	\$175.20	\$236.14
	Corpus Christi	\$0.00	\$0.00	\$83.28	\$115.22	\$172.52
	El Paso	\$56.79	\$61.20	\$60.65	\$69.93	\$85.32
	Lubbock	\$55.21	\$62.92	\$66.98	\$71.10	\$81.76
	San Antonio	\$61.25	\$59.10	\$62.21	\$86.00	\$107.48
Texas Children's Health Plan, Inc.	Houston*	\$85.18	\$84.64	\$92.66	\$97.57	\$99.52
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$85.42	\$84.27
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$84.82	\$86.75	\$93.32	\$88.41	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$74.58</b>	<b>\$75.25</b>	<b>\$81.73</b>	<b>\$113.76</b>	<b>\$129.20</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$74.58</b>	<b>\$75.25</b>	<b>\$81.73</b>	<b>\$113.76</b>	<b>\$129.20</b>

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION**

BASIC SERVICE HMO'S	DIVISION	TOTAL PREMIUM				
		12/04 year	12/05 year	12/06 year	12/07 year	12/08 year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$246.73	\$270.35	\$291.43	\$297.14	\$311.65
	Austin	\$228.65	\$251.02	\$270.12	\$290.64	\$318.73
	Corpus Christi	\$185.44	\$220.44	\$264.10	\$320.97	\$293.74
	Dallas	\$258.48	\$288.66	\$308.44	\$312.84	\$321.62
	El Paso	\$210.45	\$221.49	\$234.89	\$234.71	\$238.70
	Houston	\$249.88	\$271.72	\$294.71	\$310.40	\$330.96
	San Antonio	\$213.74	\$236.83	\$267.33	\$262.08	\$276.73
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$169.41	\$177.78	\$204.05	\$201.54	\$219.84
	Austin	\$155.69	\$172.68	\$183.68	\$256.82	\$269.92
	Corpus Christi	\$0.00	\$0.00	\$216.45	\$235.32	\$287.68
	Dallas	\$124.97	\$134.39	\$130.02	\$128.25	\$143.09
	Ft Worth	\$158.67	\$161.75	\$173.80	\$183.57	\$193.57
	Houston	\$204.55	\$218.85	\$274.15	\$245.55	\$266.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$393.65	\$443.37
<b>Amil International (Texas), Inc.</b>	Austin*	\$239.44	\$260.93	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$589.39	\$649.14	\$709.69	\$759.44
	Austin	\$0.00	\$578.40	\$702.59	\$749.43	\$791.02
	El Paso	\$0.00	\$593.56	\$671.42	\$699.76	\$696.93
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$684.25	\$713.63	\$756.66
	Texas	\$0.00	\$0.00	\$0.00	\$756.42	\$794.07
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$682.68	\$158.41	\$202.44	\$363.41
	El Paso	\$0.00	\$730.00	\$990.26	\$919.02	\$0.00
	Houston	\$0.00	\$730.00	\$923.20	\$918.89	\$960.83
	San Antonio	\$0.00	\$730.00	\$890.09	\$918.92	\$960.83
	Dallas, Ft Wort	\$0.00	\$730.00	\$913.36	\$918.91	\$960.85
	Texas	\$0.00	\$0.00	\$0.00	\$918.78	\$0.00
	South Texas	\$0.00	\$0.00	\$93.32	\$80.83	\$83.51
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$260.20	\$276.92	\$292.32	\$313.64	\$345.18
	Dallas	\$262.66	\$282.31	\$293.29	\$311.33	\$344.72
	Houston	\$256.49	\$270.17	\$291.13	\$316.50	\$345.65
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$142.74	\$142.02	\$159.61	\$179.15	\$193.38
<b>Community Health Choice, Inc.</b>	Houston*	\$176.31	\$189.76	\$231.40	\$238.78	\$240.43
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$81.90	\$83.86	\$93.64	\$127.99	\$150.69
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$78.49	\$79.84	\$132.09	\$180.33	\$214.65
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$119.39	\$137.24	\$146.56	\$138.03	\$143.31
<b>Evercare of Texas, LLC</b>	Consolidated	\$496.16	\$568.52	\$680.69	\$470.94	\$505.33
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,457.98	\$2,492.30
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$26.41	\$28.25	\$33.49	\$39.49	\$135.74
	Austin	\$24.05	\$27.05	\$31.52	\$34.73	\$99.54
	Dallas	\$26.93	\$29.36	\$34.38	\$41.22	\$142.29
	Houston	\$26.77	\$27.07	\$33.40	\$39.32	\$146.72
<b>Health Care Service Corp.</b>	Consolidated	\$203.58	\$230.81	\$244.21	\$254.39	\$280.10
	Abilene	\$332.56	\$334.99	\$375.95	\$439.55	\$444.35
	Amarillo,Lubbo	\$272.03	\$312.35	\$380.15	\$397.23	\$370.18
	Austin	\$235.05	\$266.91	\$301.93	\$341.52	\$368.18
	Beaumont,Lufk	\$248.79	\$280.25	\$302.39	\$326.36	\$347.19
	Corpus Christi	\$256.90	\$293.48	\$319.31	\$330.08	\$344.63
	Dallas,Ft Worth	\$262.07	\$292.95	\$319.07	\$342.80	\$373.66
	East Texas,Tyl	\$237.96	\$327.66	\$351.34	\$357.02	\$378.37
	El Paso	\$247.00	\$256.56	\$279.12	\$312.20	\$310.50
	Houston	\$238.37	\$267.10	\$288.02	\$308.44	\$331.87
	Midland	\$272.06	\$309.84	\$335.94	\$378.63	\$418.37
	Rio Grande Va	\$222.12	\$234.97	\$259.60	\$293.94	\$308.42
	San Angelo	\$189.34	\$368.73	\$386.79	\$393.06	\$437.12
	San Antonio	\$243.63	\$249.43	\$279.15	\$291.79	\$317.14
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$217.80	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$303.47	\$393.62	\$493.08	\$349.20	\$282.51
	Austin	\$243.47	\$282.60	\$303.66	\$126.60	\$71.95
	Corpus Christi	\$590.14	\$691.47	\$829.09	\$717.47	\$705.96
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$955.08
	Houston	\$235.99	\$271.88	\$318.74	\$217.28	\$138.77
	San Antonio	\$360.75	\$432.09	\$510.91	\$386.82	\$340.62
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$785.13
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$227.83	\$232.54	\$238.45	\$246.36
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$264.03	\$265.28	\$313.30	\$418.55	\$468.04
	Laredo	\$148.29	\$161.06	\$171.90	\$206.65	\$177.94
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$212.49	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$143.19	\$271.67	\$337.54
	Houston	\$0.00	\$0.00	\$0.00	\$220.54	\$266.12
	San Antonio	\$0.00	\$0.00	\$0.00	\$398.76	\$490.12
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$536.42	\$641.15	\$795.49	\$896.53	\$999.81
	Austin	\$283.14	\$309.91	\$328.84	\$299.41	\$304.66
	Dallas	\$528.57	\$637.11	\$792.39	\$888.69	\$947.76
	Houston	\$323.61	\$287.86	\$349.17	\$297.27	\$295.23
	San Antonio	\$553.76	\$652.86	\$814.08	\$932.40	\$1,127.36

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$140.03	\$147.68	\$178.46	\$212.57	\$217.84
PSO Health Service, LLC	Consolidated	\$0.00	\$731.13	\$965.15	\$1,088.54	\$981.87
Scott & White Health Plan	Central TX*	\$212.99	\$217.98	\$259.97	\$243.25	\$269.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$795.32	\$930.52
SelectCare of Texas, L.L.C.	Consolidated	\$725.82	\$807.94	\$874.06	\$896.23	\$993.68
Seton Health Plan, Inc.	Austin*	\$71.80	\$76.59	\$82.55	\$92.43	\$91.39
SHA, L.L.C.	Consolidated	\$200.43	\$214.24	\$235.38	\$252.05	\$264.95
	Abilene	\$204.01	\$243.60	\$264.87	\$280.17	\$296.95
	Amarillo	\$231.08	\$247.63	\$251.25	\$258.10	\$272.41
	Lubbock	\$178.28	\$188.10	\$223.28	\$243.35	\$256.91
	Waco	\$216.94	\$226.12	\$234.88	\$258.54	\$267.50
Superior Healthplan, Inc.	Consolidated	\$113.37	\$118.24	\$130.16	\$199.76	\$234.32
	Austin	\$122.80	\$121.73	\$130.76	\$177.87	\$201.31
	Corpus Christi	\$0.00	\$0.00	\$160.81	\$326.98	\$412.08
	El Paso	\$104.76	\$110.23	\$120.53	\$143.29	\$158.59
	Lubbock	\$55.21	\$62.92	\$78.36	\$121.35	\$140.31
	San Antonio	\$111.78	\$126.51	\$140.49	\$230.17	\$275.01
Texas Children's Health Plan, Inc.	Houston*	\$106.99	\$104.87	\$122.77	\$132.33	\$142.93
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$714.34	\$793.74	\$572.48	\$939.77	\$1,066.23
UNICARE Health Plans of Texas, Inc.	Houston*	\$245.65	\$278.27	\$273.25	\$231.96	\$242.65
United Healthcare of Texas, Inc.	Consolidated	\$285.22	\$315.95	\$335.65	\$330.42	\$354.48
	Austin, San Ant	\$282.37	\$299.37	\$305.89	\$309.04	\$345.56
	Dallas	\$289.02	\$328.11	\$377.22	\$348.42	\$401.01
	Houston, Corpu	\$281.83	\$314.48	\$356.38	\$348.46	\$345.57
UTMB Health Plans, Inc.	Galveston*	\$86.20	\$88.25	\$95.07	\$93.45	\$133.63
Valley Baptist Health Plan, Inc.	Harlingen*	\$253.43	\$258.62	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$385.68	\$373.65	\$358.84
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$225.23	\$248.52	\$288.54	\$297.21	\$320.95
<b>TOTAL FOR U.S. INDUSTRY</b>		\$219.00	\$241.95	\$275.65	\$288.15	\$315.06

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$246.73	\$270.34	\$291.42	\$297.12	\$311.64
	Austin	\$228.65	\$251.02	\$270.09	\$290.63	\$318.69
	Corpus Christi	\$185.44	\$220.44	\$264.05	\$320.86	\$293.76
	Dallas	\$258.48	\$288.65	\$308.43	\$312.84	\$321.62
	El Paso	\$210.45	\$221.43	\$234.79	\$234.64	\$238.63
	Houston	\$249.88	\$271.71	\$294.71	\$310.38	\$330.95
	San Antonio	\$213.74	\$236.83	\$267.32	\$262.07	\$276.72
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$169.41	\$177.78	\$204.05	\$201.54	\$219.84
	Austin	\$155.69	\$172.68	\$183.68	\$256.82	\$269.92
	Corpus Christi	\$0.00	\$0.00	\$216.45	\$235.32	\$287.68
	Dallas	\$124.97	\$134.39	\$130.02	\$128.25	\$143.09
	Ft Worth	\$158.67	\$161.75	\$173.80	\$183.57	\$193.57
	Houston	\$204.55	\$218.85	\$274.15	\$245.55	\$266.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$393.65	\$443.37
<b>Amil International (Texas), Inc.</b>	Austin*	\$239.44	\$260.93	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$589.39	\$649.14	\$709.69	\$759.44
	Austin	\$0.00	\$578.40	\$702.59	\$749.43	\$791.02
	El Paso	\$0.00	\$593.56	\$671.42	\$699.76	\$696.93
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$684.25	\$713.63	\$756.66
	Texas	\$0.00	\$0.00	\$0.00	\$756.42	\$794.07
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$682.68	\$158.41	\$202.44	\$363.41
	El Paso	\$0.00	\$730.00	\$990.26	\$919.02	\$0.00
	Houston	\$0.00	\$730.00	\$923.20	\$918.89	\$960.83
	San Antonio	\$0.00	\$730.00	\$890.09	\$918.92	\$960.83
	Dallas, Ft Worth	\$0.00	\$730.00	\$913.36	\$918.91	\$960.85
	Texas	\$0.00	\$0.00	\$0.00	\$918.78	\$0.00
	South Texas	\$0.00	\$0.00	\$93.32	\$80.83	\$83.51
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$260.20	\$276.92	\$292.32	\$313.64	\$345.18
	Dallas	\$262.66	\$282.31	\$293.29	\$311.33	\$344.72
	Houston	\$256.49	\$270.17	\$291.13	\$316.50	\$345.65
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$141.80	\$142.99	\$159.61	\$179.15	\$193.45
<b>Community Health Choice, Inc.</b>	Houston*	\$176.55	\$189.86	\$231.40	\$238.78	\$240.43
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$81.90	\$83.86	\$93.69	\$127.99	\$150.69
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$81.46	\$84.75	\$133.91	\$181.56	\$216.16
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$119.39	\$137.24	\$147.37	\$130.84	\$140.29
<b>Evercare of Texas, LLC</b>	Consolidated	\$497.22	\$568.54	\$676.72	\$471.31	\$502.83
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,457.98	\$2,492.30
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$65.62	\$70.20	\$83.23	\$98.14	\$198.30
	Austin	\$59.76	\$67.22	\$78.34	\$86.32	\$145.42
	Dallas	\$66.91	\$72.96	\$85.43	\$102.42	\$207.87
	Houston	\$66.53	\$67.26	\$83.01	\$97.70	\$214.35
<b>Health Care Service Corp.</b>	Consolidated	\$205.55	\$232.71	\$246.01	\$257.81	\$284.86
	Abilene	\$332.98	\$336.20	\$377.20	\$441.63	\$446.97
	Amarillo,Lubbock	\$274.97	\$312.75	\$380.68	\$398.03	\$372.93
	Austin	\$235.41	\$267.04	\$302.06	\$341.80	\$368.47
	Beaumont,Lufkin	\$249.10	\$280.37	\$302.45	\$326.48	\$347.30
	Corpus Christi	\$257.44	\$294.22	\$320.22	\$330.82	\$345.39
	Dallas,Ft Worth	\$263.05	\$294.02	\$320.26	\$343.97	\$375.15
	East Texas,Tyler	\$238.40	\$328.60	\$352.55	\$357.99	\$379.33
	El Paso	\$247.27	\$257.04	\$279.65	\$313.10	\$311.59
	Houston	\$238.73	\$267.20	\$288.71	\$309.37	\$332.80
	Midland	\$272.52	\$312.11	\$339.63	\$382.10	\$420.30
	Rio Grande Valley	\$222.73	\$238.47	\$264.81	\$300.20	\$318.28
	San Angelo	\$189.67	\$369.00	\$387.59	\$394.06	\$438.00
	San Antonio	\$259.37	\$262.71	\$299.63	\$329.80	\$379.79
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$474.92	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$303.47	\$393.62	\$493.08	\$349.20	\$282.51
	Austin	\$243.47	\$282.60	\$303.66	\$126.60	\$71.95
	Corpus Christi	\$590.14	\$691.47	\$829.09	\$717.47	\$705.96
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$955.08
	Houston	\$235.99	\$271.88	\$318.74	\$217.28	\$138.77
	San Antonio	\$360.75	\$432.09	\$510.91	\$386.82	\$340.62
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$785.13
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$227.83	\$271.32	\$244.05	\$249.09
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$264.99	\$300.94	\$361.70	\$418.55	\$468.04
	Laredo	\$148.29	\$161.06	\$171.90	\$206.65	\$177.94
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$220.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$143.19	\$262.28	\$315.93
	Houston	\$0.00	\$0.00	\$0.00	\$213.31	\$251.26
	San Antonio	\$0.00	\$0.00	\$0.00	\$384.00	\$454.08
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$536.43	\$641.16	\$779.76	\$881.20	\$1,005.89
	Austin	\$283.14	\$309.93	\$328.99	\$299.41	\$304.66
	Dallas	\$528.58	\$637.12	\$776.70	\$873.49	\$953.51
	Houston	\$323.61	\$287.88	\$348.62	\$296.69	\$295.44
	San Antonio	\$553.76	\$652.87	\$797.84	\$916.32	\$1,134.30

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$140.03	\$148.30	\$179.19	\$213.40	\$217.96
PSO Health Service, LLC	Consolidated	\$0.00	\$731.13	\$965.15	\$1,088.54	\$981.87
Scott & White Health Plan	Central TX*	\$223.27	\$228.47	\$270.27	\$252.84	\$284.06
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$795.32	\$930.52
SelectCare of Texas, L.L.C.	Consolidated	\$725.82	\$807.94	\$874.06	\$896.23	\$993.68
Seton Health Plan, Inc.	Austin*	\$86.54	\$91.83	\$99.02	\$112.80	\$118.97
SHA, L.L.C.	Consolidated	\$200.43	\$214.24	\$235.38	\$252.05	\$274.39
	Abilene	\$204.01	\$243.60	\$264.87	\$280.17	\$326.69
	Amarillo	\$231.08	\$247.63	\$251.25	\$258.10	\$273.33
	Lubbock	\$178.28	\$188.10	\$223.28	\$243.35	\$268.09
	Waco	\$216.94	\$226.12	\$234.88	\$258.54	\$267.65
Superior Healthplan, Inc.	Consolidated	\$113.37	\$117.86	\$130.19	\$198.65	\$228.68
	Austin	\$122.80	\$121.49	\$130.79	\$175.27	\$189.95
	Corpus Christi	\$0.00	\$0.00	\$160.81	\$327.78	\$408.54
	El Paso	\$104.76	\$110.16	\$120.57	\$142.33	\$155.75
	Lubbock	\$55.21	\$60.38	\$78.47	\$118.45	\$137.67
	San Antonio	\$111.78	\$125.83	\$140.51	\$229.84	\$271.16
Texas Children's Health Plan, Inc.	Houston*	\$105.34	\$105.20	\$123.58	\$132.54	\$143.09
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$714.34	\$793.74	\$572.48	\$939.77	\$1,066.23
UNICARE Health Plans of Texas, Inc.	Houston*	\$245.56	\$278.31	\$273.33	\$232.00	\$242.66
United Healthcare of Texas, Inc.	Consolidated	\$285.41	\$316.14	\$335.75	\$330.53	\$354.55
	Austin, San Ant	\$282.55	\$299.20	\$306.12	\$309.06	\$345.63
	Dallas	\$289.22	\$328.52	\$377.30	\$348.44	\$401.09
	Houston, Corpu	\$281.99	\$314.65	\$356.12	\$349.08	\$345.63
UTMB Health Plans, Inc.	Galveston*	\$86.20	\$85.14	\$95.07	\$149.76	\$133.63
Valley Baptist Health Plan, Inc.	Harlingen*	\$253.43	\$258.62	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$375.68	\$373.76	\$504.75
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$226.35	\$249.75	\$288.70	\$297.26	\$322.79
<b>TOTAL FOR U.S. INDUSTRY</b>		\$220.40	\$244.83	\$277.70	\$289.04	\$317.58

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$195.16	\$210.06	\$227.58	\$227.01	\$254.95
	Austin	\$169.59	\$191.18	\$220.35	\$203.93	\$229.43
	Corpus Christi	\$144.08	\$165.41	\$207.66	\$119.78	\$266.16
	Dallas	\$210.49	\$236.31	\$245.02	\$246.28	\$276.61
	El Paso	\$160.58	\$130.85	\$163.05	\$155.12	\$174.08
	Houston	\$197.06	\$203.90	\$226.79	\$233.99	\$276.11
	San Antonio	\$157.06	\$192.90	\$213.94	\$210.54	\$209.87
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$129.64	\$142.13	\$157.20	\$155.84	\$168.00
	Austin	\$150.21	\$170.26	\$154.73	\$219.01	\$246.58
	Corpus Christi	\$0.00	\$0.00	\$219.08	\$233.01	\$222.52
	Dallas	\$93.23	\$104.25	\$100.74	\$96.74	\$111.53
	Ft Worth	\$128.38	\$136.09	\$142.78	\$143.58	\$138.74
	Houston	\$152.27	\$168.87	\$202.05	\$186.07	\$199.76
	San Antonio	\$0.00	\$0.00	\$0.00	\$279.28	\$380.11
<b>Amil International (Texas), Inc.</b>	Austin*	\$242.02	\$251.77	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$399.79	\$480.71	\$544.71	\$617.04
	Austin	\$0.00	\$334.35	\$455.86	\$564.58	\$669.28
	El Paso	\$0.00	\$296.08	\$424.02	\$548.76	\$517.61
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$507.20	\$597.59	\$608.82
	Texas	\$0.00	\$0.00	\$0.00	\$551.94	\$625.92
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$599.50	\$116.97	\$143.35	\$269.33
	El Paso	\$0.00	\$775.37	\$650.42	\$611.40	\$0.00
	Houston	\$0.00	\$601.04	\$554.15	\$611.32	\$680.12
	San Antonio	\$0.00	\$637.06	\$749.58	\$611.34	\$680.12
	Dallas, Ft Worth	\$0.00	\$785.92	\$635.71	\$611.33	\$680.13
	Texas	\$0.00	\$0.00	\$0.00	\$611.24	\$0.00
	South Texas	\$0.00	\$0.00	\$72.20	\$63.91	\$76.87
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$201.06	\$219.46	\$249.81	\$268.68	\$290.24
	Dallas	\$208.83	\$228.36	\$254.55	\$272.51	\$289.14
	Houston	\$189.35	\$208.29	\$243.98	\$263.95	\$291.36
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$123.91	\$122.04	\$145.65	\$158.94	\$166.69
<b>Community Health Choice, Inc.</b>	Houston*	\$149.15	\$155.55	\$200.29	\$210.98	\$206.01
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$55.89	\$60.61	\$73.39	\$111.08	\$146.47
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$50.93	\$55.24	\$134.14	\$177.23	\$166.43
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$109.39	\$127.24	\$134.46	\$105.59	\$107.03
<b>Evercare of Texas, LLC</b>	Consolidated	\$406.88	\$448.18	\$548.65	\$369.92	\$405.34
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,893.65	\$2,343.99
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$20.98	\$23.00	\$23.56	\$24.12	\$130.00
	Austin	\$16.79	\$21.68	\$23.34	\$20.15	\$186.19
	Dallas	\$21.50	\$22.83	\$22.51	\$25.66	\$120.30
	Houston	\$22.20	\$24.08	\$26.03	\$23.72	\$112.28
<b>Health Care Service Corp.</b>	Consolidated	\$174.65	\$202.01	\$207.41	\$218.93	\$244.71
	Abilene	\$294.29	\$298.74	\$336.80	\$337.35	\$463.67
	Amarillo,Lubbock	\$228.09	\$290.22	\$270.37	\$272.71	\$256.79
	Austin	\$199.60	\$227.90	\$275.34	\$289.40	\$300.19
	Beaumont,Lufkin	\$263.42	\$247.27	\$283.16	\$294.80	\$309.88
	Corpus Christi	\$196.36	\$208.32	\$228.57	\$224.57	\$248.45
	Dallas,Ft Worth	\$209.01	\$241.60	\$265.89	\$272.77	\$294.48
	East Texas,Tyler	\$234.34	\$356.46	\$381.42	\$334.16	\$433.70
	El Paso	\$199.67	\$188.54	\$198.72	\$225.96	\$170.40
	Houston	\$204.75	\$246.50	\$238.32	\$269.92	\$274.30
	Midland	\$317.52	\$290.40	\$125.23	\$129.62	\$331.35
	Rio Grande Valley	\$154.64	\$194.84	\$170.13	\$221.40	\$214.79
	San Angelo	\$201.02	\$320.28	\$253.47	\$271.02	\$162.37
	San Antonio	\$182.76	\$187.98	\$279.61	\$298.01	\$286.31
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$49.15	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$258.55	\$317.47	\$382.35	\$270.17	\$238.39
	Austin	\$209.66	\$232.62	\$271.49	\$115.04	\$68.15
	Corpus Christi	\$425.73	\$463.59	\$592.34	\$546.41	\$577.81
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$661.13
	Houston	\$217.23	\$230.26	\$243.93	\$169.97	\$122.66
	San Antonio	\$300.19	\$360.41	\$403.26	\$295.36	\$286.73
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$651.01
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$323.52	\$208.07	\$224.67	\$263.67
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$229.92	\$258.69	\$323.12	\$377.34	\$401.67
	Laredo	\$127.01	\$126.29	\$147.71	\$194.94	\$129.82
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$222.06	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$123.63	\$188.50	\$240.98
	Houston	\$0.00	\$0.00	\$0.00	\$153.33	\$192.82
	San Antonio	\$0.00	\$0.00	\$0.00	\$275.92	\$343.84
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$470.19	\$562.53	\$652.93	\$681.92	\$786.05
	Austin	\$471.72	\$284.51	\$272.67	\$0.00	\$216.09
	Dallas	\$444.53	\$558.40	\$651.86	\$635.02	\$744.96
	Houston	\$309.08	\$244.04	\$289.45	\$178.99	\$212.10
	San Antonio	\$514.69	\$573.81	\$665.46	\$790.52	\$887.34



**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/04 year	12/05 year	12/06 year	12/07 year	12/08 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$113.90	\$119.81	\$148.75	\$177.59	\$177.13
PSO Health Service, LLC	Consolidated	\$0.00	\$659.31	\$852.01	\$953.36	\$848.63
Scott & White Health Plan	Central TX*	\$198.95	\$203.31	\$240.74	\$222.82	\$255.23
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$596.64	\$725.55
SelectCare of Texas, L.L.C.	Consolidated	\$605.00	\$663.87	\$710.54	\$743.44	\$808.06
Seton Health Plan, Inc.	Austin*	\$54.34	\$60.87	\$59.24	\$62.70	\$83.83
SHA, L.L.C.	Consolidated	\$173.44	\$196.87	\$215.75	\$231.30	\$249.17
	Abilene	\$198.60	\$220.21	\$238.49	\$265.61	\$272.54
	Amarillo	\$184.57	\$216.01	\$239.97	\$238.50	\$249.06
	Lubbock	\$159.14	\$181.96	\$208.24	\$226.95	\$247.17
	Waco	\$179.60	\$201.08	\$200.63	\$216.76	\$242.19
Superior Healthplan, Inc.	Consolidated	\$88.46	\$93.16	\$107.32	\$161.56	\$185.96
	Austin	\$97.87	\$103.61	\$105.67	\$126.85	\$136.99
	Corpus Christi	\$0.00	\$0.00	\$167.27	\$294.08	\$363.83
	El Paso	\$87.12	\$80.09	\$98.35	\$113.91	\$124.61
	Lubbock	\$37.86	\$32.02	\$60.21	\$92.49	\$105.52
	San Antonio	\$79.17	\$96.07	\$117.12	\$193.74	\$228.39
Texas Children's Health Plan, Inc.	Houston*	\$86.37	\$90.83	\$102.40	\$120.80	\$124.65
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$574.21	\$625.61	\$442.55	\$744.67	\$831.36
UNICARE Health Plans of Texas, Inc.	Houston*	\$217.45	\$220.98	\$218.11	\$218.59	\$225.12
United Healthcare of Texas, Inc.	Consolidated	\$222.42	\$251.22	\$301.75	\$345.98	\$304.56
	Austin, San Ant	\$229.94	\$232.80	\$298.17	\$363.26	\$296.90
	Dallas	\$219.29	\$267.39	\$322.08	\$344.14	\$344.54
	Houston, Corpu	\$223.28	\$247.57	\$279.03	\$295.78	\$296.90
UTMB Health Plans, Inc.	Galveston*	\$63.17	\$62.68	\$67.74	\$62.22	\$79.23
Valley Baptist Health Plan, Inc.	Harlingen*	\$172.86	\$189.34	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$299.19	\$329.58	\$448.85
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$186.63	\$206.70	\$236.86	\$242.17	\$263.56
TOTAL FOR U.S. INDUSTRY		\$183.69	\$205.08	\$229.81	\$237.96	\$262.71

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$37.75	\$43.72	\$50.24	\$38.33	\$41.74
	Austin	\$34.99	\$40.60	\$46.57	\$38.09	\$44.41
	Corpus Christi	\$28.37	\$35.65	\$45.53	\$39.23	\$34.46
	Dallas	\$39.55	\$46.68	\$53.18	\$40.29	\$42.11
	El Paso	\$32.20	\$35.81	\$40.48	\$30.75	\$33.27
	Houston	\$38.23	\$43.94	\$50.81	\$40.61	\$46.07
	San Antonio	\$32.70	\$38.30	\$46.09	\$32.30	\$34.45
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$31.52	\$29.86	\$34.98	\$34.23	\$36.46
	Austin	\$59.06	\$30.14	\$34.47	\$46.94	\$41.98
	Corpus Christi	\$0.00	\$0.00	\$38.34	\$36.99	\$53.78
	Dallas	\$23.18	\$23.07	\$23.17	\$22.54	\$22.84
	Ft Worth	\$27.18	\$24.02	\$29.01	\$33.93	\$37.38
	Houston	\$39.30	\$38.96	\$46.60	\$38.21	\$41.76
	San Antonio	\$0.00	\$0.00	\$0.00	\$89.53	\$74.68
<b>Amil International (Texas), Inc.</b>	Austin*	\$22.33	\$22.82	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$680.59	\$217.30	\$156.19	\$134.28
	Austin	\$0.00	\$5,139.74	\$409.93	\$156.11	\$134.28
	El Paso	\$0.00	\$627.54	\$189.25	\$156.11	\$134.28
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$299.53	\$151.40	\$133.53
	Texas	\$0.00	\$0.00	\$0.00	\$152.04	\$133.53
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$2,295.05	\$43.21	\$44.27	\$71.31
	El Paso	\$0.00	\$1,731.30	(\$0.78)	\$225.63	\$0.00
	Houston	\$0.00	\$2,334.46	\$45.68	\$225.60	\$200.61
	San Antonio	\$0.00	\$972.98	\$90.07	\$225.61	\$200.60
	Dallas, Ft Worth	\$0.00	\$2,172.53	\$238.72	\$225.61	\$200.61
	Texas	\$0.00	\$0.00	\$0.00	\$225.58	\$0.00
	South Texas	\$0.00	\$0.00	\$36.39	\$13.49	\$10.73
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$35.38	\$30.91	\$39.04	\$40.77	\$42.61
	Dallas	\$34.55	\$29.78	\$37.95	\$40.77	\$42.61
	Houston	\$36.63	\$32.33	\$40.39	\$40.77	\$42.61
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$15.01	\$15.78	\$17.02	\$17.90	\$21.08
<b>Community Health Choice, Inc.</b>	Houston*	\$19.64	\$22.69	\$25.20	\$21.87	\$21.53
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$24.12	\$26.82	\$22.88	\$23.90	\$21.16
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$31.64	\$34.42	\$27.78	\$22.11	\$24.63
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$10.00	\$9.99	\$16.41	\$17.77	\$19.83
<b>Evercare of Texas, LLC</b>	Consolidated	\$63.78	\$68.44	\$80.81	\$65.62	\$64.54
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$378.42	\$124.62
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$43.26	\$47.50	\$56.86	\$60.34	\$108.53
	Austin	\$38.43	\$45.34	\$54.00	\$52.62	\$95.42
	Dallas	\$44.15	\$48.93	\$57.68	\$63.18	\$110.99
	Houston	\$44.24	\$46.34	\$57.76	\$59.95	\$112.39
<b>Health Care Service Corp.</b>	Consolidated	\$17.08	\$16.61	\$18.11	\$20.59	\$19.39
	Abilene	\$31.61	\$31.43	\$34.16	\$39.72	\$32.59
	Amarillo,Lubbock	\$31.45	\$30.62	\$33.26	\$38.15	\$32.72
	Austin	\$31.21	\$30.34	\$32.76	\$37.50	\$30.26
	Beaumont,Lufkin	\$31.01	\$30.33	\$32.67	\$37.30	\$30.09
	Corpus Christi	\$32.37	\$30.95	\$33.74	\$38.07	\$30.74
	Dallas,Ft Worth	\$32.64	\$31.30	\$34.08	\$38.60	\$31.46
	East Texas,Tyler	\$31.84	\$31.16	\$34.11	\$38.35	\$30.93
	El Paso	\$31.52	\$30.70	\$33.25	\$38.25	\$31.07
	Houston	\$30.94	\$30.31	\$33.45	\$38.30	\$30.91
	Midland	\$32.92	\$32.51	\$37.18	\$41.43	\$31.90
	Rio Grande Valley	\$35.24	\$33.75	\$39.06	\$44.87	\$39.82
	San Angelo	\$31.99	\$30.48	\$33.60	\$38.38	\$30.85
	San Antonio	\$71.57	\$43.69	\$58.01	\$84.03	\$92.52
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$337.94	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$34.13	\$55.15	\$50.35	\$44.51	\$38.50
	Austin	\$29.11	\$48.50	\$37.27	\$21.68	\$19.33
	Corpus Christi	\$53.99	\$99.52	\$80.22	\$90.77	\$82.44
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$149.41
	Houston	\$31.29	\$46.56	\$38.14	\$35.33	\$13.30
	San Antonio	\$36.30	\$52.65	\$50.07	\$45.03	\$47.95
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$205.41
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$86.29	\$74.98	\$39.48	\$44.12
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$23.73	\$27.95	\$37.68	\$41.73	\$49.55
	Laredo	\$30.73	\$32.79	\$34.99	\$36.18	\$33.37
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$29.54	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$115.77	\$46.42	\$57.97
	Houston	\$0.00	\$0.00	\$0.00	\$36.98	\$45.30
	San Antonio	\$0.00	\$0.00	\$0.00	\$69.89	\$85.04
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$59.66	\$71.90	\$79.66	\$92.84	\$102.47
	Austin	\$34.11	\$40.01	\$40.26	\$31.00	\$55.12
	Dallas	\$58.99	\$71.75	\$79.68	\$92.02	\$97.31
	Houston	\$38.49	\$36.93	\$41.95	\$30.78	\$50.65
	San Antonio	\$61.21	\$72.64	\$80.71	\$96.55	\$114.51

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$24.21	\$25.71	\$26.66	\$29.40	\$23.98
PSO Health Service, LLC	Consolidated	\$0.00	\$1,008.78	\$272.21	\$240.38	\$204.63
Scott & White Health Plan	Central TX*	\$23.72	\$24.48	\$29.09	\$27.79	\$29.65
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$152.37	\$159.54
SelectCare of Texas, L.L.C.	Consolidated	\$94.46	\$112.36	\$125.05	\$132.81	\$141.61
Seton Health Plan, Inc.	Austin*	\$26.42	\$27.54	\$30.10	\$38.29	\$36.36
SHA, L.L.C.	Consolidated	\$20.97	\$21.03	\$23.33	\$21.22	\$33.87
	Abilene	\$20.70	\$24.99	\$24.18	\$21.04	\$56.17
	Amarillo	\$21.67	\$19.17	\$19.38	\$17.69	\$19.36
	Lubbock	\$18.76	\$20.44	\$24.68	\$21.82	\$37.39
	Waco	\$24.66	\$21.74	\$23.30	\$23.70	\$23.82
Superior Healthplan, Inc.	Consolidated	\$20.76	\$20.55	\$23.57	\$30.72	\$34.95
	Austin	\$21.03	\$20.24	\$23.23	\$26.98	\$28.06
	Corpus Christi	\$0.00	\$0.00	\$30.41	\$47.80	\$60.92
	El Paso	\$21.24	\$20.41	\$21.86	\$24.26	\$25.57
	Lubbock	\$14.30	\$14.62	\$16.97	\$21.10	\$22.78
	San Antonio	\$20.64	\$21.78	\$25.60	\$34.61	\$41.25
Texas Children's Health Plan, Inc.	Houston*	\$15.41	\$15.11	\$16.93	\$14.87	\$15.32
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$74.60	\$86.77	\$60.95	\$104.08	\$120.01
UNICARE Health Plans of Texas, Inc.	Houston*	\$33.03	\$43.91	\$35.52	\$27.76	\$24.23
United Healthcare of Texas, Inc.	Consolidated	\$52.42	\$57.71	\$77.28	\$75.90	\$69.66
	Austin, San Ant	\$47.85	\$54.49	\$56.28	\$66.73	\$67.90
	Dallas	\$56.35	\$65.72	\$100.32	\$75.96	\$78.80
	Houston, Corpu	\$49.52	\$53.20	\$102.25	\$105.09	\$67.90
UTMB Health Plans, Inc.	Galveston*	\$15.71	\$19.96	\$21.19	\$21.51	\$70.82
Valley Baptist Health Plan, Inc.	Harlingen*	\$55.78	\$68.87	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$80.26	\$59.04	\$64.15
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$31.77	\$34.88	\$39.53	\$39.11	\$41.18
<b>TOTAL FOR U.S. INDUSTRY</b>		\$26.57	\$29.19	\$33.47	\$34.49	\$36.91

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$232.91	\$253.78	\$277.82	\$265.33	\$296.69
	Austin	\$204.58	\$231.77	\$266.92	\$242.02	\$273.84
	Corpus Christi	\$172.45	\$201.06	\$253.19	\$159.01	\$300.62
	Dallas	\$250.04	\$282.99	\$298.19	\$286.56	\$318.71
	El Paso	\$192.78	\$166.66	\$203.53	\$185.88	\$207.35
	Houston	\$235.30	\$247.84	\$277.60	\$274.60	\$322.18
	San Antonio	\$189.77	\$231.21	\$260.03	\$242.83	\$244.32
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$161.16	\$171.99	\$192.18	\$190.07	\$204.46
	Austin	\$209.27	\$200.40	\$189.20	\$265.95	\$288.56
	Corpus Christi	\$0.00	\$0.00	\$257.42	\$270.00	\$276.30
	Dallas	\$116.40	\$127.32	\$123.91	\$119.28	\$134.37
	Ft Worth	\$155.56	\$160.11	\$171.80	\$177.51	\$176.13
	Houston	\$191.57	\$207.83	\$248.65	\$224.28	\$241.51
	San Antonio	\$0.00	\$0.00	\$0.00	\$368.80	\$454.79
<b>Amil International (Texas), Inc.</b>	Austin*	\$264.35	\$274.59	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$1,080.38	\$698.01	\$700.90	\$751.32
	Austin	\$0.00	\$5,474.09	\$865.80	\$720.69	\$803.56
	El Paso	\$0.00	\$923.62	\$613.27	\$704.87	\$651.89
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$806.72	\$748.98	\$742.35
	Texas	\$0.00	\$0.00	\$0.00	\$703.98	\$759.45
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	\$2,894.56	\$160.18	\$187.62	\$340.64
	El Paso	\$0.00	\$2,506.66	\$649.64	\$837.04	\$0.00
	Houston	\$0.00	\$2,935.50	\$599.84	\$836.92	\$880.73
	San Antonio	\$0.00	\$1,610.04	\$839.65	\$836.95	\$880.72
	Dallas, Ft Wort	\$0.00	\$2,958.45	\$874.43	\$836.94	\$880.74
	Texas	\$0.00	\$0.00	\$0.00	\$836.82	\$0.00
	South Texas	\$0.00	\$0.00	\$108.59	\$77.40	\$87.60
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$236.44	\$250.37	\$288.85	\$309.45	\$332.84
	Dallas	\$243.38	\$258.14	\$292.50	\$313.28	\$331.74
	Houston	\$225.98	\$240.62	\$284.37	\$304.72	\$333.96
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$138.92	\$137.81	\$162.67	\$176.84	\$187.78
<b>Community Health Choice, Inc.</b>	Houston*	\$168.79	\$178.24	\$225.50	\$232.85	\$227.53
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$80.00	\$87.43	\$96.27	\$134.98	\$167.64
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$82.57	\$89.66	\$161.92	\$199.34	\$191.06
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$119.39	\$137.24	\$150.88	\$123.36	\$126.85
<b>Evercare of Texas, LLC</b>	Consolidated	\$470.66	\$516.62	\$629.47	\$435.53	\$469.88
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$2,272.07	\$2,468.61
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$64.24	\$70.49	\$80.41	\$84.46	\$238.53
	Austin	\$55.22	\$67.02	\$77.33	\$72.78	\$281.62
	Dallas	\$65.65	\$71.76	\$80.19	\$88.84	\$231.29
	Houston	\$66.43	\$70.42	\$83.79	\$83.67	\$224.68
	Consolidated	\$191.73	\$218.62	\$225.52	\$239.52	\$264.10
	Abilene	\$325.90	\$330.17	\$370.95	\$377.07	\$496.26
	Amarillo,Lubbo	\$259.54	\$320.84	\$303.63	\$310.86	\$289.51
<b>Health Care Service Corp.</b>	Austin	\$230.80	\$258.24	\$308.10	\$326.89	\$330.45
	Beaumont,Lufk	\$294.42	\$277.60	\$315.83	\$332.10	\$339.97
	Corpus Christi	\$228.73	\$239.27	\$262.31	\$262.64	\$279.19
	Dallas,Ft Wort	\$241.65	\$272.90	\$299.97	\$311.36	\$325.94
	East Texas,Tyl	\$266.18	\$387.62	\$415.53	\$372.52	\$464.64
	El Paso	\$231.19	\$219.23	\$231.97	\$264.21	\$201.47
	Houston	\$235.69	\$276.81	\$271.77	\$308.22	\$305.20
	Midland	\$350.44	\$322.91	\$162.41	\$171.05	\$363.25
	Rio Grande Va	\$189.87	\$228.59	\$209.20	\$266.28	\$254.61
	San Angelo	\$233.01	\$350.76	\$287.07	\$309.41	\$193.22
	San Antonio	\$254.33	\$231.66	\$337.62	\$382.05	\$378.84
	Tyler*	\$387.09	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Healthplan of Texas, Inc.</b>	Consolidated	\$292.68	\$372.61	\$432.70	\$314.69
Austin		\$238.77	\$281.12	\$308.76	\$136.72	\$87.48
Corpus Christi		\$479.72	\$563.11	\$672.55	\$637.18	\$660.25
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$810.53
Houston		\$248.52	\$276.82	\$282.07	\$205.29	\$135.95
San Antonio		\$336.49	\$413.07	\$453.33	\$340.38	\$334.69
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$856.42
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$409.81	\$283.04	\$264.14	\$307.79
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$253.65	\$286.64	\$360.80	\$419.07	\$451.22
	Laredo	\$157.74	\$159.08	\$182.70	\$231.13	\$163.20
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$251.60	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$239.40	\$234.92	\$298.94
	Houston	\$0.00	\$0.00	\$0.00	\$190.31	\$238.12
	San Antonio	\$0.00	\$0.00	\$0.00	\$345.81	\$428.88
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$529.85	\$634.43	\$732.59	\$774.75	\$888.52
	Austin	\$505.84	\$324.52	\$312.93	\$31.01	\$271.21
	Dallas	\$503.52	\$630.15	\$731.55	\$727.04	\$842.27
	Houston	\$347.57	\$280.97	\$331.40	\$209.78	\$262.75
	San Antonio	\$575.89	\$646.45	\$746.16	\$887.07	\$1,001.85

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$138.12	\$145.53	\$175.42	\$206.99	\$201.11
PSO Health Service, LLC	Consolidated	\$0.00	\$1,668.09	\$1,124.22	\$1,193.73	\$1,053.26
Scott & White Health Plan	Central TX*	\$222.67	\$227.79	\$269.83	\$250.62	\$284.88
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$749.01	\$885.09
SelectCare of Texas, L.L.C.	Consolidated	\$699.46	\$776.22	\$835.59	\$876.25	\$949.66
Seton Health Plan, Inc.	Austin*	\$80.76	\$88.42	\$89.33	\$100.99	\$120.19
SHA, L.L.C.	Consolidated	\$194.41	\$217.91	\$239.08	\$252.52	\$283.04
	Abilene	\$219.30	\$245.20	\$262.67	\$286.65	\$328.70
	Amarillo	\$206.24	\$235.18	\$259.36	\$256.19	\$268.42
	Lubbock	\$177.90	\$202.40	\$232.91	\$248.76	\$284.57
	Waco	\$204.27	\$222.82	\$223.93	\$240.45	\$266.01
Superior Healthplan, Inc.	Consolidated	\$109.21	\$113.70	\$130.89	\$192.28	\$220.91
	Austin	\$118.90	\$123.85	\$128.90	\$153.83	\$165.05
	Corpus Christi	\$0.00	\$0.00	\$197.68	\$341.88	\$424.75
	El Paso	\$108.36	\$100.50	\$120.21	\$138.17	\$150.18
	Lubbock	\$52.16	\$46.64	\$77.18	\$113.59	\$128.30
	San Antonio	\$99.81	\$117.85	\$142.71	\$228.35	\$269.64
Texas Children's Health Plan, Inc.	Houston*	\$101.78	\$105.95	\$119.32	\$135.67	\$139.96
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TEXAS Healthspring, LLC	Houston*	\$648.81	\$712.39	\$503.49	\$848.75	\$951.37
UNICARE Health Plans of Texas, Inc.	Houston*	\$250.48	\$264.89	\$253.63	\$246.35	\$249.34
United Healthcare of Texas, Inc.	Consolidated	\$274.84	\$308.92	\$379.03	\$421.87	\$374.22
	Austin, San Ant	\$277.79	\$287.29	\$354.45	\$429.99	\$364.80
	Dallas	\$275.63	\$333.12	\$422.40	\$420.10	\$423.34
	Houston, Corpu	\$272.79	\$300.77	\$381.29	\$400.87	\$364.81
UTMB Health Plans, Inc.	Galveston*	\$78.88	\$82.65	\$88.92	\$83.73	\$150.05
Valley Baptist Health Plan, Inc.	Harlingen*	\$228.64	\$258.21	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$379.45	\$388.62	\$513.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$218.40	\$241.57	\$276.39	\$281.27	\$304.74
<b>TOTAL FOR U.S. INDUSTRY</b>		\$210.26	\$234.27	\$263.28	\$272.45	\$299.61

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$15.93	\$18.23	\$15.39	\$34.96	\$16.21
	Austin	\$26.02	\$20.80	\$4.84	\$51.71	\$46.14
	Corpus Christi	\$14.57	\$20.75	\$12.49	\$165.27	(\$5.67)
	Dallas	\$10.64	\$7.45	\$12.14	\$29.61	\$4.21
	El Paso	\$19.47	\$56.14	\$32.71	\$51.26	\$32.25
	Houston	\$16.72	\$25.55	\$18.92	\$39.09	\$10.10
	San Antonio	\$25.79	\$7.09	\$8.94	\$22.03	\$33.52
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$8.84	\$6.89	\$14.31	\$14.10	\$17.44
	Austin	(\$53.50)	(\$27.35)	(\$3.13)	(\$6.50)	(\$16.60)
	Corpus Christi	\$0.00	\$0.00	(\$38.32)	(\$32.04)	\$13.42
	Dallas	\$9.01	\$8.06	\$8.56	\$11.60	\$10.75
	Ft Worth	\$3.43	\$2.36	\$4.42	\$8.69	\$19.60
	Houston	\$13.85	\$12.58	\$27.93	\$23.91	\$27.19
	San Antonio	\$0.00	\$0.00	\$0.00	\$27.49	(\$9.39)
<b>Amil International (Texas), Inc.</b>	Austin*	(\$24.34)	(\$13.17)	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	(\$476.39)	(\$41.44)	\$20.62	\$17.14
	Austin	\$0.00	(\$4,881.35)	(\$155.17)	\$40.52	(\$3.53)
<b>Arkansas Community Care</b>	El Paso	\$0.00	(\$315.35)	\$65.83	\$6.67	\$54.06
	Consolidated	\$0.00	\$0.00	(\$108.98)	(\$23.09)	\$24.38
<b>Bravo Health Texas, Inc.</b>	Texas	\$0.00	\$0.00	\$0.00	\$64.10	\$44.69
	Consolidated	\$0.00	(\$2,187.77)	\$1.52	\$21.77	\$27.25
<b>Cigna Healthcare of Texas, Inc.</b>	El Paso	\$0.00	(\$1,776.66)	\$340.62	\$99.97	\$0.00
	Houston	\$0.00	(\$2,205.50)	\$323.37	\$99.96	\$86.88
	San Antonio	\$0.00	(\$880.04)	\$50.44	\$99.96	\$86.88
	Dallas, Ft Wort	\$0.00	(\$2,228.45)	\$38.92	\$99.96	\$86.89
	Texas	\$0.00	\$0.00	\$0.00	\$99.95	\$0.00
	South Texas	\$0.00	\$0.00	(\$11.70)	\$8.50	(\$0.69)
	Consolidated	\$25.47	\$29.33	\$6.73	\$6.88	\$15.41
<b>Community First Health Plans, Inc.</b>	Dallas	\$19.03	\$23.54	\$3.21	\$0.74	\$16.05
	Houston	\$35.18	\$36.60	\$11.06	\$14.47	\$14.76
<b>Community Health Choice, Inc.</b>	San Antonio*	\$3.49	\$6.30	(\$1.76)	\$4.03	\$6.62
<b>Comprehensive Health Services of Tx, Inc.</b>	Houston*	\$8.62	\$13.55	\$9.77	\$9.02	\$16.11
<b>Cook Children's Health Plan</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Dallas*	\$2.08	(\$1.89)	(\$0.79)	(\$4.83)	(\$15.96)
<b>El Paso First Health Plans, Inc.</b>	Corpus Christi*	(\$0.45)	(\$3.58)	(\$26.85)	(\$16.52)	\$26.75
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.05	\$0.12	(\$2.84)	\$8.69	\$14.12
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$28.58	\$57.52	\$57.53	\$43.52	\$39.64
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$201.76	\$37.88
<b>Health Care Service Corp.</b>	Consolidated	\$3.44	\$2.85	\$9.60	\$22.73	\$36.24
	Austin	\$6.59	\$3.34	\$7.79	\$22.60	(\$59.72)
	Dallas	\$3.31	\$4.34	\$12.03	\$22.64	\$53.06
	Houston	\$2.15	(\$0.03)	\$6.00	\$23.09	\$66.14
	Consolidated	\$14.94	\$17.24	\$25.29	\$24.11	\$21.65
	Abilene	\$8.93	\$10.62	\$13.63	\$74.61	(\$47.88)
	Amarillo,Lubbo	\$16.94	(\$3.91)	\$84.49	\$96.23	\$84.60
<b>Healthplan of Texas, Inc.</b>	Austin	\$5.90	\$12.34	(\$0.13)	\$22.69	\$39.18
	Beaumont,Lufk	(\$43.95)	\$6.49	(\$7.46)	\$1.82	\$8.43
	Corpus Christi	\$30.14	\$58.92	\$64.18	\$75.72	\$67.30
	Dallas,Ft Wort	\$22.85	\$25.13	\$26.56	\$40.44	\$50.39
	East Texas,Tyl	(\$26.46)	(\$54.57)	(\$56.09)	(\$6.38)	(\$84.10)
	El Paso	\$17.44	\$41.25	\$53.14	\$56.02	\$111.11
	Houston	\$4.36	(\$6.08)	\$22.59	\$8.20	\$28.65
	Midland	(\$76.41)	(\$6.41)	\$183.87	\$219.75	\$58.38
	Rio Grande Va	\$34.08	\$13.43	\$60.79	\$40.76	\$64.68
	San Angelo	(\$42.29)	\$23.14	\$108.10	\$93.63	\$246.16
	San Antonio	\$6.39	\$36.08	(\$32.13)	(\$44.74)	\$2.16
<b>Humana Health Plan of Texas, Inc.</b>	Tyler*	\$96.95	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$13.20	\$22.88	\$66.55	\$39.46	\$7.73
	Austin	\$6.20	\$1.73	(\$2.01)	(\$8.71)	(\$15.18)
	Corpus Christi	\$114.05	\$128.94	\$164.96	\$91.27	\$49.55
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$149.12
	Houston	(\$11.08)	(\$4.72)	\$39.91	\$14.40	\$3.48
	San Antonio	\$27.99	\$22.57	\$64.82	\$52.09	\$9.02
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$70.06)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	(\$158.09)	\$0.89	(\$5.20)	(\$50.83)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$12.26	\$16.39	\$3.85	\$3.92	\$19.41
	Laredo	(\$8.71)	\$3.30	(\$8.60)	(\$20.92)	\$16.49
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	(\$31.05)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$92.18)	\$30.18	\$20.02
	Houston	\$0.00	\$0.00	\$0.00	\$25.32	\$15.53
<b>PacifiCare of Texas, Inc.</b>	San Antonio	\$0.00	\$0.00	\$0.00	\$42.28	\$29.61
	Consolidated	\$10.07	\$10.87	\$53.35	\$118.64	\$126.35
	Austin	(\$216.00)	\$3.79	\$18.62	\$272.48	\$36.19
	Dallas	\$28.77	\$11.57	\$51.31	\$158.53	\$119.76
	Houston	(\$17.25)	\$23.90	\$19.94	\$90.96	\$35.34
	San Antonio	(\$19.06)	\$9.57	\$58.00	\$41.93	\$142.57

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.14	\$3.64	\$5.25	\$8.65	\$18.98
PSO Health Service, LLC	Consolidated	\$0.00	(\$920.87)	(\$154.19)	(\$100.34)	(\$70.47)
Scott & White Health Plan	Central TX*	\$1.35	\$2.10	\$2.36	\$3.99	(\$0.98)
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$66.20	\$53.61
SelectCare of Texas, L.L.C.	Consolidated	\$27.06	\$36.66	\$46.50	\$30.43	\$52.03
Seton Health Plan, Inc.	Austin*	\$5.80	\$4.40	\$11.81	\$15.17	\$0.21
SHA, L.L.C.	Consolidated	\$7.20	(\$1.44)	(\$2.16)	\$1.31	(\$6.60)
	Abilene	(\$13.29)	\$1.13	\$5.87	(\$2.05)	\$4.77
	Amarillo	\$26.17	\$16.58	(\$7.24)	\$2.72	\$4.98
	Lubbock	\$1.29	(\$12.79)	(\$7.88)	(\$3.48)	(\$14.07)
	Waco	\$13.85	\$5.33	\$11.56	\$18.88	\$1.71
Superior Healthplan, Inc.	Consolidated	\$4.61	\$4.84	\$0.00	\$7.63	\$8.69
	Austin	\$4.28	(\$1.72)	\$2.59	\$22.71	\$25.80
	Corpus Christi	\$0.00	\$0.00	(\$36.28)	(\$12.87)	(\$15.36)
	El Paso	(\$3.17)	\$10.40	\$1.09	\$5.43	\$6.46
	Lubbock	\$3.05	\$14.29	\$2.02	\$6.08	\$10.21
	San Antonio	\$12.66	\$8.69	(\$1.52)	\$2.75	\$2.48
Texas Children's Health Plan, Inc.	Houston*	\$4.15	\$0.22	\$6.09	(\$2.32)	\$4.02
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$66.35	\$85.53	\$74.11	\$103.38	\$119.54
UNICARE Health Plans of Texas, Inc.	Houston*	(\$3.51)	\$17.62	\$25.90	(\$10.16)	(\$3.10)
United Healthcare of Texas, Inc.	Consolidated	(\$1.17)	\$10.47	(\$32.92)	(\$83.52)	(\$14.38)
	Austin, San Ant	(\$6.25)	\$15.04	(\$38.73)	(\$113.65)	(\$14.02)
	Dallas	\$2.60	(\$1.23)	(\$33.62)	(\$63.42)	(\$16.27)
	Houston, Corpu	(\$3.71)	\$17.11	(\$14.37)	(\$43.39)	(\$14.02)
UTMB Health Plans, Inc.	Galveston*	\$7.60	\$3.33	\$7.86	\$71.67	(\$5.52)
Valley Baptist Health Plan, Inc.	Harlingen*	\$25.99	\$2.64	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.71	(\$10.02)	(\$6.14)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$8.93	\$10.13	\$15.46	\$19.77	\$20.40
<b>TOTAL FOR U.S. INDUSTRY</b>		\$11.16	\$12.78	\$17.91	\$20.79	\$20.05

**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$10.75	\$11.10	\$6.33	\$21.60	\$16.74
	Austin	\$17.56	\$12.66	\$1.99	\$31.95	\$46.68
	Corpus Christi	\$9.83	\$12.63	\$5.14	\$102.13	(\$5.17)
	Dallas	\$7.18	\$4.53	\$4.99	\$18.30	\$4.75
	El Paso	\$13.13	\$34.16	\$13.45	\$31.68	\$32.65
	Houston	\$11.28	\$15.55	\$7.78	\$24.15	\$10.66
	San Antonio	\$17.40	\$4.32	\$3.67	\$13.61	\$33.99
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$5.79	\$4.34	\$9.02	\$9.09	\$11.38
	Austin	(\$35.18)	(\$17.32)	(\$2.05)	(\$4.21)	(\$10.79)
	Corpus Christi	\$0.00	\$0.00	(\$24.93)	(\$20.66)	\$8.68
	Dallas	\$5.93	\$5.10	\$5.57	\$8.01	\$6.97
	Ft Worth	\$2.25	\$1.50	\$2.03	\$5.27	\$12.72
	Houston	\$9.06	\$7.90	\$18.12	\$15.29	\$18.16
	San Antonio	\$0.00	\$0.00	\$0.00	\$17.36	(\$13.33)
<b>Amil International (Texas), Inc.</b>	Austin*	(\$24.34)	(\$13.17)	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	(\$476.39)	(\$41.44)	\$20.62	\$13.11
	Austin	\$0.00	(\$4,881.35)	(\$155.17)	\$40.52	(\$2.70)
	El Paso	\$0.00	(\$315.35)	\$65.83	\$6.67	\$41.35
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	(\$108.98)	(\$23.09)	\$24.38
	Texas	\$0.00	\$0.00	\$0.00	\$64.10	\$44.69
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0.00	(\$2,187.77)	\$0.42	\$14.55	\$18.00
	El Paso	\$0.00	(\$1,776.66)	\$340.62	\$70.58	\$0.00
	Houston	\$0.00	(\$2,205.50)	\$323.37	\$70.57	\$57.50
	San Antonio	\$0.00	(\$880.04)	\$50.44	\$70.58	\$57.50
	Dallas, Ft Worth	\$0.00	(\$2,228.45)	\$38.92	\$70.58	\$57.50
	Texas	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00
	South Texas	\$0.00	\$0.00	(\$12.90)	\$5.05	(\$0.50)
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$16.76	\$20.28	\$5.12	\$5.21	\$11.32
	Dallas	\$12.68	\$13.75	\$1.58	(\$0.93)	\$11.96
	Houston	\$22.92	\$28.47	\$9.47	\$12.80	\$10.67
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$3.49	\$6.30	(\$1.76)	\$4.03	\$6.62
<b>Community Health Choice, Inc.</b>	Houston*	\$8.62	\$13.55	\$9.77	\$9.02	\$16.11
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$2.08	(\$1.89)	(\$0.79)	(\$4.83)	(\$15.96)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	(\$0.30)	(\$2.44)	(\$26.85)	(\$16.52)	\$26.75
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.05	\$0.12	(\$2.84)	\$8.69	\$14.12
<b>Evercare of Texas, LLC</b>	Consolidated	\$19.22	\$36.17	\$37.15	\$28.68	\$25.98
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$142.96	\$25.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$2.17	\$1.70	\$6.13	\$14.70	\$31.70
	Austin	\$4.16	\$2.00	\$4.97	\$14.62	(\$60.79)
	Dallas	\$2.09	\$2.59	\$7.68	\$14.64	\$46.71
	Houston	\$1.36	(\$0.02)	\$3.83	\$14.93	\$62.20
<b>Health Care Service Corp.</b>	Consolidated	\$12.07	\$14.83	\$20.18	\$20.03	\$17.15
	Abilene	\$5.37	\$9.13	\$10.87	\$61.98	(\$37.93)
	Amarillo,Lubbock	\$10.21	(\$3.36)	\$67.40	\$79.94	\$67.01
	Austin	\$3.55	\$10.62	(\$0.10)	\$18.85	\$31.04
	Beaumont,Lufkin	(\$26.46)	\$5.59	(\$5.95)	\$1.51	\$6.67
	Corpus Christi	\$18.14	\$50.70	\$51.19	\$62.90	\$53.31
	Dallas,Ft Worth	\$13.75	\$21.62	\$21.19	\$33.59	\$39.91
	East Texas,Tyler	(\$15.94)	(\$46.97)	(\$44.74)	(\$5.30)	(\$66.62)
	El Paso	\$10.49	\$35.50	\$42.39	\$46.53	\$88.01
	Houston	\$2.63	(\$5.21)	\$18.03	\$6.81	\$22.70
	Midland	(\$46.02)	(\$5.54)	\$146.66	\$182.54	\$46.24
	Rio Grande Valley	\$20.49	\$11.53	\$48.48	\$33.86	\$51.22
	San Angelo	(\$25.47)	\$19.91	\$86.23	\$77.77	\$194.99
	San Antonio	\$3.73	\$30.92	(\$25.67)	(\$37.17)	\$1.63
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$96.95	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$13.39	\$16.52	\$48.02	\$28.77	\$3.42
	Austin	\$6.35	\$1.25	(\$1.45)	(\$6.35)	(\$6.71)
	Corpus Christi	\$114.42	\$93.11	\$119.04	\$66.55	\$21.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$65.94
	Houston	(\$10.93)	(\$3.41)	\$28.80	\$10.50	\$1.54
	San Antonio	\$28.21	\$16.30	\$46.77	\$37.99	\$3.99
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$70.06)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	(\$122.47)	\$0.96	(\$5.20)	(\$50.83)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$10.30	\$13.79	\$0.48	\$2.61	\$10.40
	Laredo	(\$8.71)	\$2.07	(\$8.60)	(\$20.92)	\$11.01
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	(\$31.05)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$59.97)	\$18.99	\$12.98
	Houston	\$0.00	\$0.00	\$0.00	\$15.93	\$10.07
	San Antonio	\$0.00	\$0.00	\$0.00	\$26.60	\$19.20
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$14.49	\$10.87	\$53.35	\$81.31	\$82.67
	Austin	(\$213.88)	\$3.79	\$18.62	\$186.74	\$22.88
	Dallas	\$33.11	\$11.57	\$51.31	\$108.65	\$78.35
	Houston	(\$15.06)	\$23.90	\$19.94	\$62.34	\$22.44
	San Antonio	(\$14.47)	\$9.57	\$58.00	\$28.74	\$93.31



**PER MEMBER PER MONTH (PMPM)  
2008 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	<b>12/08 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.14	\$3.64	\$5.25	\$8.65	\$18.98
PSO Health Service, LLC	Consolidated	\$0.00	(\$584.47)	(\$99.76)	(\$64.35)	(\$46.49)
Scott & White Health Plan	Central TX*	\$1.35	\$1.96	\$2.15	\$3.67	(\$1.25)
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$42.60	\$33.37
SelectCare of Texas, L.L.C.	Consolidated	\$27.06	\$36.66	\$46.50	\$30.43	\$52.03
Seton Health Plan, Inc.	Austin*	\$5.80	\$4.31	\$11.86	\$15.17	\$0.03
SHA, L.L.C.	Consolidated	\$7.20	(\$1.44)	(\$2.16)	\$1.31	(\$6.60)
	Abilene	(\$13.29)	\$1.13	\$5.87	(\$2.05)	\$4.77
	Amarillo	\$26.17	\$16.58	(\$7.24)	\$2.72	\$4.98
	Lubbock	\$1.29	(\$12.79)	(\$7.88)	(\$3.48)	(\$14.07)
	Waco	\$13.85	\$5.33	\$11.56	\$18.88	\$1.71
Superior Healthplan, Inc.	Consolidated	\$3.13	\$3.24	(\$0.01)	\$4.21	\$3.93
	Austin	\$2.91	(\$1.15)	(\$4.79)	\$12.54	\$11.97
	Corpus Christi	\$0.00	\$0.00	\$67.09	(\$7.10)	(\$7.43)
	El Paso	(\$2.15)	\$6.97	(\$2.02)	\$2.99	\$2.89
	Lubbock	\$2.07	\$9.57	(\$3.74)	\$3.35	\$4.65
	San Antonio	\$8.59	\$5.82	\$2.81	\$1.52	\$1.03
Texas Children's Health Plan, Inc.	Houston*	\$5.28	\$0.18	\$6.08	(\$2.36)	\$3.97
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$45.58	\$55.13	\$49.10	\$67.58	\$87.31
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1.19)	\$13.89	\$18.53	(\$7.00)	(\$2.48)
United Healthcare of Texas, Inc.	Consolidated	(\$0.54)	\$7.29	(\$23.75)	(\$62.37)	\$0.82
	Austin, San Ant	(\$2.30)	\$9.61	(\$30.01)	(\$76.10)	\$0.80
	Dallas	\$0.14	(\$0.75)	(\$27.78)	(\$61.44)	\$0.93
	Houston, Corpu	(\$0.68)	\$12.23	\$1.63	(\$21.05)	\$0.80
UTMB Health Plans, Inc.	Galveston*	\$7.60	\$3.33	\$7.86	\$71.67	(\$5.52)
Valley Baptist Health Plan, Inc.	Harlingen*	\$16.84	\$1.74	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$4.99	(\$9.97)	(\$6.14)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$6.99	\$7.28	\$11.59	\$13.75	\$15.02
<b>TOTAL FOR U.S. INDUSTRY</b>		\$9.12	\$9.99	\$13.63	\$15.24	\$14.93