

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
2007 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
HEALTH MAINTENANCE ORGANIZATIONS  
ANNUAL 2007**

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<b>REPORT CONTENTS</b>	<b>PAGE</b>
Income Statement Data	
Commerical Premium - Texas	1
Total Revenue - Texas	9
Total Expenses - Texas	13
Total Ending Enrollment - Texas	16

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1207Q.xls  
HMO Financial Statements**

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
COMMERCIAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$98,498)	\$176,294	\$0	\$0	\$0
Aetna Health Inc.	\$954,350,385	\$1,001,132,364	\$968,117,593	\$952,483,163	\$797,076,646
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
Community First Health Plans, Inc.	\$65,767,389	\$31,728,091	\$16,678,416	\$19,953,206	\$21,017,905
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$395,357	\$2,270,308	\$3,658,465	\$1,329,522	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429
Health Care Service Corp.	\$0	\$758,619,266	\$832,165,517	\$800,359,680	\$714,514,930
Healthplan of Texas, Inc.	\$5,485,791	\$1,028,674	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$542,101,726	\$475,495,858	\$276,342,844	\$220,890,059	\$204,088,881
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$637,925	\$1,905,654	\$2,119,614
Mercy Health Plans of Missouri, Inc.	\$18,843,854	\$18,787,242	\$18,780,148	\$18,910,024	\$20,081,604
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacificCare of Texas, Inc.	\$234,560,544	\$117,294,452	\$102,280,522	\$97,273,634	\$95,018,487
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$335,795,068	\$346,715,799	\$361,024,626	\$389,920,444	\$414,452,844
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$9,773,979	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$176,585,821	\$177,681,002	\$184,829,696	\$192,329,656	\$226,040,931
Southwest Texas HMO, Inc.	\$816,076,126	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$2,804,638	\$4,014,885	\$6,430,421	\$6,760,202	\$5,785,596
Texas Health Choice, L.C.	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$83,608,417	\$64,745,608	\$65,150,436	\$63,550,607	\$62,267,391
United Healthcare of Texas, Inc.	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256
UTMB Health Plans, Inc.	\$1,361,584	\$1,597,880	\$1,511,924	\$1,451,180	\$1,286,146
Valley Baptist Health Plan, Inc.	\$32,872,790	\$32,071,056	\$36,498,187	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$4,177,882,272</b>	<b>\$3,515,156,173</b>	<b>\$3,259,255,008</b>	<b>\$3,045,261,568</b>	<b>\$2,828,026,578</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$19,171	\$0	\$285,664	\$0	\$20,605,782
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$87,942,063	\$66,308,706
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$3,381,934	\$38,964,798	\$86,667,840
Arkansas Community Care	\$0	\$0	\$0	\$0	\$4,155,580
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$722,960	\$18,872,759	\$41,680,145
Evercare of Texas, LLC	\$7,631,096	\$32,645,883	\$66,594,822	\$0	\$176,653,368
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$9,546,778
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$161,889,379	\$188,750,614	\$220,032,660	\$269,109,459	\$289,701,520
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$526,833,216	\$611,094,575	\$841,661,828	\$1,206,405,436	\$1,425,689,457
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$1,644,319	\$27,823,123	\$62,061,144
Scott & White Health Plan	\$80,205,399	\$78,999,664	\$76,505,343	\$86,493,274	\$88,585,810
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$4,597,454
SelectCare of Texas, L.L.C.	\$113,979,364	\$148,216,652	\$215,288,926	\$298,146,237	\$375,330,484
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$121,281	\$5,779,576	\$13,625,423
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$82,295,382	\$158,073,297	\$245,428,420	\$314,406,804	\$407,194,963
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$394,428	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$995,814,732</b>	<b>\$1,217,780,684</b>	<b>\$1,672,062,585</b>	<b>\$2,353,943,528</b>	<b>\$3,072,404,454</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$14,493,956	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$8,318,017	\$4,503,568
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$8,009,678	\$8,377,168
Arkansas Community Care	\$0	\$0	\$0	\$0	\$493,383
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$18,215,314	\$21,598,106
Evercare of Texas, LLC	\$0	\$0	\$0	\$182,247,194	\$13,346,078
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$9,003,277	\$20,261,992
Scott & White Health Plan	\$0	\$0	\$0	\$1,859,734	\$19,458
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$514,836
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$27,562,578	\$35,972,932
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$4,215,790	\$1,280,369
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$48,747,610	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,673,148</b>	<b>\$106,367,889</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICAID PREMIUMS-Texas**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$9,337,100	\$71,927,919
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$582,233,459	\$710,108,042	\$828,546,953	\$818,701,621	\$942,761,614
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$68,208,319	\$85,263,229	\$95,343,210	\$119,062,512	\$156,879,724
Community Health Choice, Inc.	\$98,222,026	\$101,681,516	\$114,182,892	\$180,045,267	\$265,618,393
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$6,497,355	\$40,163,315
Driscoll Children's Health Plan	\$0	\$0	\$0	\$23,599,925	\$86,916,219
El Paso First Health Plans, Inc.	\$30,067,937	\$44,734,528	\$59,754,562	\$71,800,163	\$73,109,135
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$107,568,923	\$163,997,520	\$172,437,083	\$203,451,116	\$278,264,926
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$133,332	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$20,359,908	\$16,693,649	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,592,987	\$85,333,516
PacificCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$138,602,291	\$154,892,715	\$170,294,869	\$213,896,445	\$291,409,150
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	(\$41,321)	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296
Southwest Texas HMO, Inc.	\$123,790,959	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$189,210,508	\$200,038,581	\$217,855,042	\$258,901,732	\$569,542,823
Texas Children's Health Plan, Inc.	\$62,301,732	\$96,617,864	\$105,260,019	\$143,560,023	\$212,148,785
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$5,952,212	\$36,101,109
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,444,500,527</b>	<b>\$1,601,820,434</b>	<b>\$1,793,108,099</b>	<b>\$2,096,811,697</b>	<b>\$3,169,553,924</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$109,713	\$167,673	\$142,882	\$151,609	\$167,311
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$699,225	\$4,656,206
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$125,641	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$2,562,305	\$1,142,368	\$950,018	\$349,357	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$9,659	\$23,659	\$24,094	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,807,318</b>	<b>\$1,333,700</b>	<b>\$1,116,994</b>	<b>\$1,200,191</b>	<b>\$4,823,517</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$395,111	\$5,767,761
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$36,272,297	\$26,223,295	\$21,913,591	\$30,098,031	\$52,371,922
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$20,898,888	\$15,578,763	\$15,061,329	\$14,562,866	\$20,832,983
Community Health Choice, Inc.	\$0	\$0	\$0	\$835,045	\$54,960,393
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$38,366,265	\$29,822,669	\$28,196,603	\$27,990,543	\$23,592,502
Driscoll Children's Health Plan	\$16,863,750	\$12,280,632	\$10,471,854	\$9,757,351	\$8,691,806
El Paso First Health Plans, Inc.	\$13,960,369	\$9,954,650	\$8,257,693	\$7,165,952	\$10,432,419
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$13,438,848
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$246,389	\$2,576,876
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$29,603,274	\$23,534,688	\$22,300,876	\$19,775,441	\$46,459,175
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$21,347,250	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513
SHA, L.L.C.	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$16,867,460	\$11,464,919	\$10,987,602	\$11,001,387	\$32,563,887
Texas Children's Health Plan, Inc.	\$75,978,879	\$56,367,232	\$53,014,334	\$52,979,080	\$56,233,824
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$6,123	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,542,947
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$44,422,716	\$31,861,428	\$26,850,186	\$23,669,713	\$7,193,314
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,627,483</b>	<b>\$365,744,235</b>



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$98,498)	\$176,294	\$0	\$0	\$0
Aetna Health Inc.	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810
Amil International (Texas), Inc.	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$3,381,934	\$46,974,475	\$95,045,008
Arkansas Community Care	\$0	\$0	\$0	\$0	\$4,648,963
Cigna Healthcare of Texas, Inc.	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
Community First Health Plans, Inc.	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612
Community Health Choice, Inc.	\$98,222,026	\$101,681,516	\$114,182,892	\$180,880,312	\$320,578,786
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817
Driscoll Children's Health Plan	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025
El Paso First Health Plans, Inc.	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554
Elder Health Texas, Inc.	\$0	\$0	\$722,960	\$37,088,073	\$63,278,251
Evercare of Texas, LLC	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$9,546,778
Great-West Healthcare of Texas, Inc.	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429
Health Care Service Corp.	\$0	\$758,752,598	\$832,165,517	\$800,359,680	\$714,514,930
Healthplan of Texas, Inc.	\$5,485,791	\$1,028,674	\$0	\$0	\$0
Healthspring, Inc.	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$637,925	\$1,905,654	\$2,119,614
Mercy Health Plans of Missouri, Inc.	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963
MetroWest Health Plan, Inc.	\$20,359,908	\$16,693,649	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,839,376	\$87,910,392
PacificCare of Texas, Inc.	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944
Parkland Community Health Plan, Inc.	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325
PSO Health Service, LLC	\$0	\$0	\$1,644,319	\$36,826,400	\$82,323,136
Scott & White Health Plan	\$416,000,467	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$5,112,290
SelectCare of Texas, L.L.C.	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416
Seton Health Plan, Inc.	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513
SHA, L.L.C.	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036
Southwest Texas HMO, Inc.	\$939,867,085	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710
Texas Children's Health Plan, Inc.	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205
Texas Health Choice, L.C.	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963
Texas Universities Health Plan, Inc.	\$6,123	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447
United Healthcare of Texas, Inc.	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256
UTMB Health Plans, Inc.	\$45,784,300	\$33,459,308	\$28,362,110	\$25,120,893	\$8,479,460
Valley Baptist Health Plan, Inc.	\$32,882,449	\$32,094,715	\$36,916,709	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,947,426,171</b>	<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,040,517,615</b>	<b>\$9,546,920,597</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL REVENUES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$98,498)	\$176,294	\$0	\$0	\$0
Aetna Health Inc.	\$954,369,556	\$1,001,132,364	\$968,361,051	\$976,665,368	\$895,332,858
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$618,614,564	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810
Amil International (Texas), Inc.	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$3,381,934	\$46,974,475	\$95,045,008
Arkansas Community Care	\$0	\$0	\$0	\$0	\$4,648,963
Cigna Healthcare of Texas, Inc.	\$550,500,248	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
Community First Health Plans, Inc.	\$155,047,005	\$131,700,255	\$127,953,231	\$153,578,584	\$198,730,908
Community Health Choice, Inc.	\$98,256,161	\$101,825,516	\$114,244,737	\$180,887,667	\$320,578,786
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$38,366,265	\$29,822,669	\$28,196,603	\$34,507,898	\$63,755,817
Driscoll Children's Health Plan	\$18,611,091	\$12,744,628	\$11,114,818	\$33,816,992	\$96,261,621
El Paso First Health Plans, Inc.	\$44,423,663	\$56,959,486	\$71,670,720	\$80,743,440	\$79,192,788
Elder Health Texas, Inc.	\$0	\$0	\$722,960	\$37,088,073	\$63,278,251
Evercare of Texas, LLC	\$145,139,430	\$197,063,125	\$239,042,763	\$383,447,576	\$482,076,300
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$9,546,778
Great-West Healthcare of Texas, Inc.	\$11,661,305	\$10,246,142	\$8,230,553	\$7,525,186	\$6,327,875
Health Care Service Corp.	\$0	\$761,913,902	\$834,993,428	\$803,909,113	\$718,408,721
Healthplan of Texas, Inc.	\$7,151,184	\$2,243,026	\$972,170	\$0	\$0
Healthspring, Inc.	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$637,925	\$2,223,436	\$2,169,387
Mercy Health Plans of Missouri, Inc.	\$25,516,401	\$23,214,397	\$23,112,258	\$23,640,968	\$30,064,977
MetroWest Health Plan, Inc.	\$20,476,468	\$17,313,441	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,839,376	\$87,910,392
Pacificare of Texas, Inc.	\$762,030,333	\$728,395,373	\$943,955,938	\$1,277,909,348	\$1,494,711,238
Parkland Community Health Plan, Inc.	\$168,384,762	\$178,427,404	\$193,406,569	\$234,626,966	\$339,197,709
PSO Health Service, LLC	\$0	\$0	\$1,644,319	\$36,826,400	\$82,323,136
Scott & White Health Plan	\$435,798,753	\$446,259,088	\$458,580,503	\$497,944,949	\$527,740,866
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$5,112,290
SelectCare of Texas, L.L.C.	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416
Seton Health Plan, Inc.	\$33,193,309	\$18,225,017	\$18,276,507	\$18,512,613	\$16,303,189
SHA, L.L.C.	\$207,159,063	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036
Southwest Texas HMO, Inc.	\$953,201,166	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$206,077,968	\$211,503,500	\$228,114,644	\$269,963,786	\$598,773,475
Texas Children's Health Plan, Inc.	\$138,947,817	\$154,585,452	\$165,220,113	\$204,648,139	\$274,606,236
Texas Health Choice, L.C.	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	\$82,295,382	\$158,073,297	\$245,428,565	\$363,154,414	\$407,194,963
Texas Universities Health Plan, Inc.	\$6,681	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$86,060,330	\$65,864,590	\$66,110,305	\$69,872,246	\$102,930,626
United Healthcare of Texas, Inc.	\$376,182,080	\$167,924,188	\$136,715,287	\$54,075,144	\$45,602,995
UTMB Health Plans, Inc.	\$45,784,300	\$33,459,308	\$27,362,110	\$25,120,893	\$8,479,460
Valley Baptist Health Plan, Inc.	\$32,882,449	\$32,094,715	\$36,916,709	\$0	\$0
Vista Health Plan, Inc.	\$42,012	\$170,979	\$170,257	\$135,705	\$40,291
<b>TOTAL BASIC SERVICE</b>	<b>\$7,119,690,014</b>	<b>\$6,608,553,238</b>	<b>\$6,978,876,506</b>	<b>\$8,046,340,679</b>	<b>\$9,546,761,485</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL PREMIUM-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$98,498)	\$176,294	\$0	\$0	\$0
Aetna Health Inc.	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810
Amil International (Texas), Inc.	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$3,381,934	\$46,974,475	\$95,045,008
Arkansas Community Care	\$0	\$0	\$0	\$0	\$4,648,963
Cigna Healthcare of Texas, Inc.	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
Community First Health Plans, Inc.	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612
Community Health Choice, Inc.	\$98,222,026	\$101,681,516	\$114,182,892	\$180,880,312	\$320,578,786
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817
Driscoll Children's Health Plan	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025
El Paso First Health Plans, Inc.	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554
Elder Health Texas, Inc.	\$0	\$0	\$722,960	\$37,088,073	\$63,278,251
Evercare of Texas, LLC	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$9,546,778
Great-West Healthcare of Texas, Inc.	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429
Health Care Service Corp.	\$0	\$758,752,598	\$832,165,517	\$800,359,680	\$714,514,930
Healthplan of Texas, Inc.	\$5,485,791	\$1,028,674	\$0	\$0	\$0
Healthspring, Inc.	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$637,925	\$1,905,654	\$2,119,614
Mercy Health Plans of Missouri, Inc.	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963
MetroWest Health Plan, Inc.	\$20,359,908	\$16,693,649	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,839,376	\$87,910,392
Pacificare of Texas, Inc.	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944
Parkland Community Health Plan, Inc.	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325
PSO Health Service, LLC	\$0	\$0	\$1,644,319	\$36,826,400	\$82,323,136
Scott & White Health Plan	\$416,000,467	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$5,112,290
SelectCare of Texas, L.L.C.	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416
Seton Health Plan, Inc.	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513
SHA, L.L.C.	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036
Southwest Texas HMO, Inc.	\$939,867,085	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710
Texas Children's Health Plan, Inc.	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205
Texas Health Choice, L.C.	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963
Texas Universities Health Plan, Inc.	\$6,123	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447
United Healthcare of Texas, Inc.	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256
UTMB Health Plans, Inc.	\$45,784,300	\$33,459,308	\$28,362,110	\$25,120,893	\$8,479,460
Valley Baptist Health Plan, Inc.	\$32,882,449	\$32,094,715	\$36,916,709	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,947,426,171</b>	<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,040,517,615</b>	<b>\$9,546,920,597</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$248,533)	(\$659,451)	(\$36,954)	\$0	\$0
Aetna Health Inc.	\$723,858,981	\$791,855,494	\$752,436,752	\$762,722,370	\$684,049,284
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$482,847,715	\$563,470,862	\$679,932,654	\$728,076,737	\$824,273,300
Amil International (Texas), Inc.	\$55,427,013	\$68,594,010	\$18,161,973	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$1,696,502	\$29,836,839	\$73,366,460
Arkansas Community Care	\$0	\$0	\$0	\$0	\$3,392,240
Cigna Healthcare of Texas, Inc.	\$391,274,903	\$186,962,200	\$179,400,373	\$188,907,443	\$185,160,145
Community First Health Plans, Inc.	\$137,025,740	\$115,085,844	\$109,201,890	\$140,150,779	\$176,311,179
Community Health Choice, Inc.	\$83,760,727	\$86,017,697	\$93,598,467	\$156,569,053	\$287,117,404
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$27,769,794	\$20,349,837	\$20,380,558	\$27,030,826	\$55,333,369
Driscoll Children's Health Plan	\$12,623,256	\$7,968,437	\$7,244,798	\$33,874,580	\$93,963,309
El Paso First Health Plans, Inc.	\$39,159,088	\$52,188,870	\$66,451,391	\$73,670,608	\$63,909,428
Elder Health Texas, Inc.	\$0	\$0	\$634,875	\$27,385,068	\$44,731,427
Evercare of Texas, LLC	\$139,307,332	\$161,261,021	\$188,434,079	\$310,881,471	\$378,369,393
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$7,354,926
Great-West Healthcare of Texas, Inc.	\$4,317,439	\$3,276,013	\$2,696,089	\$2,129,789	\$1,555,557
Health Care Service Corp.	\$0	\$638,339,823	\$729,258,563	\$682,146,320	\$606,923,780
Healthplan of Texas, Inc.	\$4,607,015	\$232,117	(\$26,056)	\$0	\$0
Healthspring, Inc.	\$20,621,427	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$615,388,849	\$565,913,574	\$400,339,268	\$379,955,749	\$382,037,843
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$905,866	\$1,705,100	\$1,997,057
Mercy Health Plans of Missouri, Inc.	\$20,845,918	\$19,883,056	\$18,122,607	\$20,314,330	\$28,361,960
MetroWest Health Plan, Inc.	\$19,254,829	\$17,445,064	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,178,492	\$63,179,840
PacifiCare of Texas, Inc.	\$634,570,599	\$638,453,410	\$828,183,501	\$1,070,056,206	\$1,156,684,173
Parkland Community Health Plan, Inc.	\$151,366,167	\$145,134,630	\$156,251,384	\$194,776,167	\$282,270,005
PSO Health Service, LLC	\$0	\$0	\$1,482,779	\$32,509,146	\$72,099,512
Scott & White Health Plan	\$380,744,712	\$397,662,103	\$408,072,584	\$443,548,725	\$465,079,739
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$3,869,173
SelectCare of Texas, L.L.C.	\$95,363,767	\$123,544,555	\$176,898,992	\$264,773,117	\$341,185,000
Seton Health Plan, Inc.	\$23,946,199	\$11,444,037	\$12,115,863	\$11,074,216	\$9,061,874
SHA, L.L.C.	\$176,886,384	\$180,480,482	\$199,422,234	\$221,708,015	\$278,263,202
Southwest Texas HMO, Inc.	\$835,022,862	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$163,023,331	\$165,031,490	\$180,294,142	\$222,541,038	\$486,981,847
Texas Children's Health Plan, Inc.	\$109,342,564	\$126,738,877	\$142,657,298	\$169,562,299	\$250,296,226
Texas Health Choice, L.C.	(\$1,843,911)	(\$375,929)	(\$31,248)	(\$58,977)	(\$5,256)
Texas Healthspring, LLC	\$67,357,492	\$127,064,362	\$193,443,651	\$280,733,712	\$322,661,633
Texas Universities Health Plan, Inc.	\$6,123	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$77,410,959	\$58,325,042	\$52,491,865	\$55,756,575	\$96,981,116
United Healthcare of Texas, Inc.	\$308,818,268	\$130,864,672	\$108,639,699	\$48,598,890	\$47,733,850
UTMB Health Plans, Inc.	\$33,501,621	\$24,519,028	\$20,145,018	\$17,899,289	\$5,697,071
Valley Baptist Health Plan, Inc.	\$25,967,649	\$21,892,141	\$27,027,746	\$0	\$0
Vista Health Plan, Inc.	(\$133,161)	(\$1,500)	(\$1,302)	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$5,859,193,118</b>	<b>\$5,448,961,867</b>	<b>\$5,775,927,902</b>	<b>\$6,603,013,973</b>	<b>\$7,780,247,066</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ADMINISTRATIVE EXP-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$240,198)	(\$173,535)	\$251	\$0	\$0
Aetna Health Inc.	\$135,576,787	\$153,180,959	\$156,615,302	\$168,387,899	\$115,487,479
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$124,395,837	\$136,987,768	\$142,854,380	\$161,983,950	\$181,050,234
Amil International (Texas), Inc.	\$7,009,615	\$6,329,344	\$1,646,049	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$4,517,421	\$16,223,834	\$20,644,191
Arkansas Community Care	\$0	\$0	\$0	\$0	\$934,428
Cigna Healthcare of Texas, Inc.	\$159,745,318	\$32,901,262	\$25,267,585	\$29,525,021	\$28,097,031
Community First Health Plans, Inc.	\$14,227,090	\$13,940,263	\$14,117,933	\$16,374,150	\$19,859,880
Community Health Choice, Inc.	\$8,519,231	\$11,329,511	\$13,652,520	\$19,701,288	\$29,217,356
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$4,981,461	\$8,781,975	\$9,016,958	\$8,427,763	\$11,905,271
Driscoll Children's Health Plan	\$4,832,594	\$4,949,728	\$4,514,339	\$7,016,447	\$11,724,626
El Paso First Health Plans, Inc.	\$4,373,220	\$4,770,860	\$5,218,911	\$8,991,900	\$10,754,303
Elder Health Texas, Inc.	\$0	\$0	\$2,430,462	\$10,116,418	\$14,075,496
Evercare of Texas, LLC	\$22,987,393	\$25,276,622	\$28,777,256	\$45,790,618	\$67,115,947
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,469,788
Great-West Healthcare of Texas, Inc.	\$7,757,151	\$6,753,772	\$5,568,645	\$5,140,992	\$3,890,693
Health Care Service Corp.	\$0	\$100,862,978	\$94,605,214	\$91,492,769	\$86,747,065
Healthplan of Texas, Inc.	\$4,694,361	\$1,596,097	\$697,327	\$0	\$0
Healthspring, Inc.	\$2,359,602	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$90,222,633	\$74,708,974	\$69,544,600	\$50,038,031	\$62,945,768
K S Plan Administrators, LLC	\$0	\$0	\$0	\$135,250	\$1,133,494
Legacy Health Solutions, Inc.	\$0	\$94,621	\$241,609	\$614,424	\$350,896
Mercy Health Plans of Missouri, Inc.	\$3,699,132	\$4,810,947	\$4,704,978	\$4,811,588	\$5,264,258
MetroWest Health Plan, Inc.	\$3,094,830	\$2,320,586	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$870,270	\$3,912,825	\$15,560,314
PacifiCare of Texas, Inc.	\$89,534,148	\$81,009,964	\$105,861,585	\$130,547,555	\$157,469,831
Parkland Community Health Plan, Inc.	\$21,074,892	\$30,852,211	\$33,534,898	\$34,912,140	\$46,734,039
PSO Health Service, LLC	\$335,219	\$276,234	\$2,268,746	\$10,386,548	\$18,178,949
Scott & White Health Plan	\$44,026,487	\$47,412,544	\$49,133,639	\$53,591,614	\$58,013,054
Selectcare Health Plans, Inc.	\$0	\$0	\$12,337	\$14,919	\$979,462
SelectCare of Texas, L.L.C.	\$15,776,779	\$19,288,334	\$29,939,350	\$46,597,701	\$60,948,892
Seton Health Plan, Inc.	\$7,157,250	\$5,563,939	\$5,481,514	\$5,626,980	\$5,534,118
SHA, L.L.C.	\$24,880,734	\$21,817,076	\$21,304,088	\$23,978,375	\$25,527,386
Southwest Texas HMO, Inc.	\$152,583,579	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$30,536,369	\$38,728,053	\$39,763,148	\$48,878,192	\$92,603,883
Texas Children's Health Plan, Inc.	\$21,467,802	\$22,620,668	\$23,735,841	\$28,030,753	\$30,808,024
Texas Health Choice, L.C.	\$3,316,966	\$381,900	(\$48,445)	\$116,219	(\$1,284)
Texas Healthspring, LLC	\$10,667,993	\$16,507,010	\$26,830,221	\$38,661,505	\$45,098,484
Texas Universities Health Plan, Inc.	\$478,373	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$12,593,194	\$8,859,229	\$10,430,460	\$9,080,215	\$12,317,128
United Healthcare of Texas, Inc.	\$72,227,672	\$30,842,580	\$24,956,801	\$12,446,880	\$10,471,792
UTMB Health Plans, Inc.	\$8,565,035	\$6,098,832	\$6,415,833	\$5,598,760	\$2,609,851
Valley Baptist Health Plan, Inc.	\$5,917,291	\$7,063,756	\$9,830,488	\$0	\$0
Vista Health Plan, Inc.	\$1,126,110	\$673,929	\$256,250	\$165,900	\$66,775
<b>TOTAL BASIC SERVICE</b>	<b>\$1,120,501,951</b>	<b>\$927,418,991</b>	<b>\$974,568,763</b>	<b>\$1,097,319,423</b>	<b>\$1,255,588,902</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$488,731)	(\$832,986)	(\$36,703)	\$0	\$0
Aetna Health Inc.	\$859,435,768	\$945,036,453	\$909,052,054	\$931,110,269	\$799,536,763
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$607,243,552	\$700,458,630	\$822,787,034	\$890,060,687	\$1,005,323,534
Amil International (Texas), Inc.	\$62,436,628	\$74,923,354	\$19,808,022	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$6,213,923	\$46,060,673	\$94,010,651
Arkansas Community Care	\$0	\$0	\$0	\$0	\$4,326,668
Cigna Healthcare of Texas, Inc.	\$551,020,221	\$219,863,462	\$204,667,958	\$218,432,464	\$213,257,176
Community First Health Plans, Inc.	\$151,252,830	\$129,026,107	\$123,319,823	\$156,524,929	\$196,171,059
Community Health Choice, Inc.	\$92,279,958	\$97,347,208	\$107,250,987	\$176,270,341	\$316,334,760
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$32,751,255	\$29,131,812	\$29,397,516	\$35,458,589	\$67,238,640
Driscoll Children's Health Plan	\$17,455,851	\$12,918,164	\$11,759,137	\$40,891,027	\$105,687,935
El Paso First Health Plans, Inc.	\$43,532,308	\$56,959,730	\$71,670,302	\$82,662,508	\$74,663,731
Elder Health Texas, Inc.	\$0	\$0	\$3,065,337	\$37,501,486	\$58,806,923
Evercare of Texas, LLC	\$162,294,725	\$186,537,643	\$217,211,335	\$356,672,089	\$445,485,340
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$8,824,714
Great-West Healthcare of Texas, Inc.	\$12,074,590	\$10,029,785	\$8,264,734	\$7,270,781	\$5,446,250
Health Care Service Corp.	\$0	\$739,202,801	\$823,863,777	\$773,639,089	\$693,670,845
Healthplan of Texas, Inc.	\$9,301,376	\$1,828,214	\$671,271	\$0	\$0
Healthspring, Inc.	\$22,981,029	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$705,611,483	\$640,622,547	\$469,883,867	\$429,993,780	\$444,983,611
K S Plan Administrators, LLC	\$0	\$0	\$0	\$135,250	\$1,133,494
Legacy Health Solutions, Inc.	\$0	\$94,621	\$1,147,475	\$2,319,524	\$2,347,952
Mercy Health Plans of Missouri, Inc.	\$24,545,050	\$24,694,003	\$22,827,585	\$25,125,918	\$33,626,218
MetroWest Health Plan, Inc.	\$22,349,659	\$19,765,650	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$870,270	\$8,091,317	\$78,740,154
PacifiCare of Texas, Inc.	\$724,104,747	\$719,463,374	\$934,045,086	\$1,200,603,761	\$1,314,154,004
Parkland Community Health Plan, Inc.	\$172,441,059	\$175,986,841	\$189,786,282	\$229,688,307	\$329,004,044
PSO Health Service, LLC	\$335,219	\$276,234	\$3,751,525	\$42,895,694	\$90,278,461
Scott & White Health Plan	\$424,771,199	\$445,074,647	\$457,206,223	\$497,140,339	\$523,092,793
Selectcare Health Plans, Inc.	\$0	\$0	\$12,337	\$14,919	\$4,848,635
SelectCare of Texas, L.L.C.	\$111,140,546	\$142,832,889	\$206,838,342	\$311,370,818	\$402,133,892
Seton Health Plan, Inc.	\$31,103,449	\$17,007,976	\$17,597,377	\$16,701,196	\$14,595,992
SHA, L.L.C.	\$201,767,118	\$202,297,558	\$220,726,322	\$245,686,390	\$303,790,588
Southwest Texas HMO, Inc.	\$987,606,441	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$193,559,700	\$203,759,543	\$220,057,290	\$271,419,230	\$579,585,730
Texas Children's Health Plan, Inc.	\$130,810,366	\$149,359,545	\$166,393,139	\$197,593,052	\$281,104,250
Texas Health Choice, L.C.	\$1,473,055	\$5,971	(\$79,693)	\$57,242	(\$6,540)
Texas Healthspring, LLC	\$78,025,485	\$143,571,372	\$220,273,872	\$319,395,217	\$367,760,117
Texas Universities Health Plan, Inc.	\$484,496	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$90,004,153	\$67,184,271	\$62,922,325	\$64,836,789	\$109,298,244
United Healthcare of Texas, Inc.	\$381,045,940	\$161,707,252	\$133,596,500	\$61,045,771	\$58,205,642
UTMB Health Plans, Inc.	\$42,066,656	\$30,617,860	\$26,560,851	\$23,498,049	\$8,306,922
Valley Baptist Health Plan, Inc.	\$31,884,940	\$28,955,897	\$36,858,234	\$0	\$0
Vista Health Plan, Inc.	\$992,949	\$672,429	\$254,948	\$165,900	\$66,775
<b>TOTAL BASIC SERVICE</b>	<b>\$6,979,695,069</b>	<b>\$6,376,380,858</b>	<b>\$6,750,496,665</b>	<b>\$7,700,333,395</b>	<b>\$9,035,835,968</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$390,233	\$1,009,280	\$36,703	\$0	\$0
Aetna Health Inc.	\$104,712,728	\$64,637,292	\$65,313,348	\$51,578,932	\$105,345,317
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$13,455,238	\$38,409,249	\$32,965,161	\$66,283,353	\$74,558,066
Amil International (Texas), Inc.	\$688,863	(\$6,897,245)	(\$949,779)	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	(\$2,748,156)	\$1,450,909	\$2,592,148
Arkansas Community Care	\$0	\$0	\$0	\$0	\$393,974
Cigna Healthcare of Texas, Inc.	\$721,909	\$23,688,965	\$23,980,471	\$5,090,834	\$4,739,515
Community First Health Plans, Inc.	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425
Community Health Choice, Inc.	\$6,293,697	\$4,972,265	\$8,155,791	\$7,635,263	\$8,333,379
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)
Driscoll Children's Health Plan	\$1,319,032	(\$70,817)	(\$469,406)	(\$6,780,245)	(\$8,758,596)
El Paso First Health Plans, Inc.	\$924,577	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080
Elder Health Texas, Inc.	\$0	\$0	(\$2,316,853)	\$356,627	\$6,644,469
Evercare of Texas, LLC	(\$16,829,954)	\$11,328,442	\$24,182,221	\$32,598,333	\$44,512,699
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$14,723	\$783,619
Great-West Healthcare of Texas, Inc.	\$11,639	\$536,977	\$333,806	\$867,678	\$1,465,641
Health Care Service Corp.	\$0	\$26,901,360	\$22,482,395	\$46,004,145	\$41,093,211
Healthplan of Texas, Inc.	(\$2,082,253)	\$457,909	\$369,883	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$3,774,157	\$28,899,881	\$28,854,504	\$66,129,407	\$55,791,657
K S Plan Administrators, LLC	\$0	\$0	\$0	(\$126,100)	(\$1,052,852)
Legacy Health Solutions, Inc.	\$0	(\$78,297)	(\$442,646)	\$7,259	(\$46,208)
Mercy Health Plans of Missouri, Inc.	\$1,027,856	(\$1,363,815)	\$474,046	(\$1,182,291)	(\$3,044,163)
MetroWest Health Plan, Inc.	(\$1,844,058)	(\$2,439,429)	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	(\$780,153)	(\$3,115,617)	\$10,116,664
PacifiCare of Texas, Inc.	\$44,657,350	\$13,672,979	\$16,003,445	\$87,430,827	\$201,239,557
Parkland Community Health Plan, Inc.	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622
PSO Health Service, LLC	(\$322,178)	(\$262,599)	(\$2,071,042)	(\$5,883,188)	(\$7,588,617)
Scott & White Health Plan	\$12,056,878	\$2,693,043	\$4,219,286	\$4,339,045	\$8,337,548
Selectcare Health Plans, Inc.	\$0	\$0	\$3,364	\$48,266	\$391,542
SelectCare of Texas, L.L.C.	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948
Seton Health Plan, Inc.	\$1,965,086	\$1,222,010	\$875,377	\$2,206,995	\$2,191,974
SHA, L.L.C.	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400
Southwest Texas HMO, Inc.	(\$27,650,885)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$11,698,182	\$8,600,098	\$9,376,304	\$7,159	\$22,987,156
Texas Children's Health Plan, Inc.	\$8,870,756	\$6,096,564	\$348,169	\$10,092,186	(\$4,815,639)
Texas Health Choice, L.C.	(\$222,049)	\$41,612	\$214,505	\$41,609	\$56,593
Texas Healthspring, LLC	\$4,417,476	\$14,683,283	\$26,447,815	\$47,012,744	\$44,795,814
Texas Universities Health Plan, Inc.	(\$468,399)	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$3,545,229)	(\$941,507)	\$4,185,862	\$6,622,074	(\$4,508,136)
United Healthcare of Texas, Inc.	(\$890,828)	(\$689,407)	\$4,526,135	(\$5,301,771)	(\$11,523,520)
UTMB Health Plans, Inc.	\$3,827,289	\$2,950,842	\$1,070,810	\$2,078,044	\$818,716
Valley Baptist Health Plan, Inc.	\$1,151,073	\$3,291,515	\$376,227	\$0	\$0
Vista Health Plan, Inc.	(\$737,953)	(\$491,973)	(\$54,135)	(\$6,136)	\$22,423
<b>TOTAL BASIC SERVICE</b>	<b>\$183,325,134</b>	<b>\$260,622,289</b>	<b>\$283,082,499</b>	<b>\$433,934,654</b>	<b>\$632,487,557</b>



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
AFTER TAX NET INCOME-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$390,233	\$1,009,280	\$36,703	\$0	\$0
Aetna Health Inc.	\$72,360,319	\$43,602,861	\$39,743,992	\$21,201,428	\$65,096,418
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$8,265,042	\$25,169,725	\$20,743,851	\$41,795,920	\$48,075,846
Amil International (Texas), Inc.	\$688,863	(\$6,897,245)	(\$949,779)	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	(\$2,748,156)	\$1,450,909	\$2,592,148
Arkansas Community Care	\$0	\$0	\$0	\$0	\$393,974
Cigna Healthcare of Texas, Inc.	\$3,023,875	\$15,587,869	\$16,580,728	\$3,873,530	\$3,587,402
Community First Health Plans, Inc.	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425
Community Health Choice, Inc.	\$6,293,697	\$4,972,265	\$8,155,791	\$7,635,263	\$8,333,379
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)
Driscoll Children's Health Plan	\$870,560	(\$46,779)	(\$319,534)	(\$6,780,245)	(\$8,758,596)
El Paso First Health Plans, Inc.	\$924,577	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080
Elder Health Texas, Inc.	\$0	\$0	(\$2,316,853)	\$97,806	\$4,442,438
Evercare of Texas, LLC	(\$10,939,468)	\$7,617,116	\$15,208,343	\$21,050,503	\$29,334,475
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$9,717	\$555,275
Great-West Healthcare of Texas, Inc.	\$10,708	\$338,903	\$199,526	\$554,204	\$947,984
Health Care Service Corp.	\$0	\$16,191,172	\$19,346,818	\$36,696,128	\$34,137,230
Healthplan of Texas, Inc.	(\$1,903,113)	\$457,909	\$369,883	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$3,760,985	\$29,314,157	\$20,836,854	\$47,720,327	\$40,684,596
K S Plan Administrators, LLC	\$0	\$0	\$0	(\$126,100)	(\$1,052,852)
Legacy Health Solutions, Inc.	\$0	(\$78,297)	(\$342,914)	\$7,859	(\$46,208)
Mercy Health Plans of Missouri, Inc.	\$1,008,011	(\$1,363,815)	\$297,464	(\$1,182,291)	(\$3,044,163)
MetroWest Health Plan, Inc.	(\$1,844,058)	(\$2,439,429)	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	(\$511,616)	(\$2,026,811)	\$6,365,065
PacifiCare of Texas, Inc.	\$44,657,350	\$19,675,949	\$16,003,445	\$87,430,827	\$137,915,252
Parkland Community Health Plan, Inc.	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622
PSO Health Service, LLC	(\$322,178)	(\$262,599)	(\$1,314,469)	(\$3,806,313)	(\$4,866,816)
Scott & White Health Plan	\$11,464,158	\$2,692,700	\$3,942,933	\$3,957,340	\$7,663,712
Selectcare Health Plans, Inc.	\$0	\$0	\$3,364	\$31,849	\$239,860
SelectCare of Texas, L.L.C.	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948
Seton Health Plan, Inc.	\$1,965,086	\$1,222,010	\$857,934	\$2,217,284	\$2,191,974
SHA, L.L.C.	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400
Southwest Texas HMO, Inc.	(\$10,573,551)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$7,534,810	\$5,836,022	\$6,278,098	(\$13,239)	\$12,690,286
Texas Children's Health Plan, Inc.	\$7,825,457	\$7,750,126	\$284,146	\$10,063,709	(\$4,889,862)
Texas Health Choice, L.C.	(\$222,049)	\$41,612	\$214,505	\$41,609	\$56,593
Texas Healthspring, LLC	\$2,735,393	\$10,086,524	\$17,046,060	\$31,148,380	\$29,282,217
Texas Universities Health Plan, Inc.	(\$494,010)	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$1,521,739)	(\$318,059)	\$3,300,228	\$4,736,459	(\$3,106,676)
United Healthcare of Texas, Inc.	\$244,722	(\$316,866)	\$3,150,650	(\$3,824,854)	(\$8,605,764)
UTMB Health Plans, Inc.	\$3,827,289	\$2,950,842	\$1,070,810	\$2,078,044	\$818,716
Valley Baptist Health Plan, Inc.	\$766,667	\$2,132,905	\$248,310	\$0	\$0
Vista Health Plan, Inc.	(\$249,929)	(\$542,351)	(\$54,135)	(\$6,136)	\$22,423
<b>TOTAL BASIC SERVICE</b>	<b>\$166,502,607</b>	<b>\$204,148,320</b>	<b>\$203,482,021</b>	<b>\$324,466,696</b>	<b>\$437,669,931</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	326,915	330,511	293,557	291,786	242,731
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	343,327	393,916	398,974	405,850	459,594
Amil International (Texas), Inc.	22,529	24,053	0	0	0
Arcadian Health Plan, Inc.	0	0	2,121	7,176	10,690
Arkansas Community Care	0	0	0	0	510
Cigna Healthcare of Texas, Inc.	141,037	73,030	66,554	62,698	54,798
Community First Health Plans, Inc.	85,549	82,248	77,265	96,146	91,633
Community Health Choice, Inc.	46,810	46,694	53,452	83,768	119,870
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	35,790	28,464	28,231	39,508	46,481
Driscoll Children's Health Plan	16,092	11,470	10,660	43,878	43,740
El Paso First Health Plans, Inc.	38,479	41,554	45,508	51,072	50,243
Elder Health Texas, Inc.	0	0	488	21,739	27,624
Evercare of Texas, LLC	31,701	33,782	36,304	62,864	93,318
Fidelis SecureCare of Texas Inc.	0	0	0	0	335
Great-West Healthcare of Texas, Inc.	15,806	12,106	9,003	6,722	4,427
Health Care Service Corp.	0	270,743	247,010	209,047	169,458
Healthplan of Texas, Inc.	2,102	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,014	135,145	90,822	88,048	136,737
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	602	681	766
Mercy Health Plans of Missouri, Inc.	15,564	12,323	11,857	11,545	13,374
MetroWest Health Plan, Inc.	12,661	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	18,944	28,705
PacifiCare of Texas, Inc.	150,995	118,536	132,117	139,333	142,463
Parkland Community Health Plan, Inc.	110,448	109,820	109,857	122,159	141,940
PSO Health Service, LLC	0	0	835	4,591	6,836
Scott & White Health Plan	169,656	166,410	166,801	154,563	176,154
Selectcare Health Plans, Inc.	0	0	0	0	646
SelectCare of Texas, L.L.C.	15,574	18,822	24,834	33,666	38,547
Seton Health Plan, Inc.	21,373	16,584	16,577	14,466	12,159
SHA, L.L.C.	88,834	90,864	86,971	98,633	104,657
Southwest Texas HMO, Inc.	295,722	0	0	0	0
Superior Healthplan, Inc.	158,369	156,831	161,749	217,198	266,467
Texas Children's Health Plan, Inc.	118,644	127,223	135,389	159,154	184,573
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	15,785	21,079	29,593	57,386	36,612
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	26,788	21,328	18,802	31,923	36,569
United Healthcare of Texas, Inc.	94,884	40,028	37,512	11,846	9,800
UTMB Health Plans, Inc.	39,445	28,689	25,310	22,303	764
Valley Baptist Health Plan, Inc.	9,658	12,261	11,280	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,568,693</b>	<b>2,753,221</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	4,083,216	4,057,552	3,582,000	3,351,433	3,013,323
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	3,867,138	4,346,382	4,783,880	4,631,398	5,289,100
Amil International (Texas), Inc.	277,981	283,422	72,136	0	0
Arcadian Health Plan, Inc.	0	0	5,703	69,309	132,239
Arkansas Community Care	0	0	0	0	6,146
Cigna Healthcare of Texas, Inc.	1,990,794	929,896	817,475	756,215	689,140
Community First Health Plans, Inc.	1,141,248	928,781	894,834	962,241	1,109,285
Community Health Choice, Inc.	514,517	576,736	601,724	781,693	1,349,037
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	483,737	364,130	336,253	368,306	498,142
Driscoll Children's Health Plan	223,489	156,455	131,156	252,540	530,188
El Paso First Health Plans, Inc.	437,322	477,086	522,238	547,880	605,252
Elder Health Texas, Inc.	0	0	1,059	234,126	312,573
Evercare of Texas, LLC	364,905	396,332	420,447	566,627	1,022,853
Fidelis SecureCare of Texas Inc.	0	0	0	0	3,884
Great-West Healthcare of Texas, Inc.	206,369	156,132	117,245	90,417	64,481
Health Care Service Corp.	0	3,082,305	3,036,703	2,671,556	2,205,644
Healthplan of Texas, Inc.	26,161	4,723	0	0	0
Healthspring, Inc.	38,161	0	0	0	0
Humana Health Plan of Texas, Inc.	2,766,676	2,188,804	1,261,044	993,744	1,414,056
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	2,800	8,195	8,889
Mercy Health Plans of Missouri, Inc.	202,251	156,549	143,498	137,529	145,489
MetroWest Health Plan, Inc.	112,889	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	33,798	335,177
PacifiCare of Texas, Inc.	1,938,364	1,357,859	1,472,256	1,638,842	1,696,222
Parkland Community Health Plan, Inc.	1,318,652	1,274,199	1,304,127	1,309,377	1,589,472
PSO Health Service, LLC	0	0	2,249	38,156	75,627
Scott & White Health Plan	2,010,698	1,998,771	2,007,157	1,842,419	2,087,214
Selectcare Health Plans, Inc.	0	0	0	0	6,428
SelectCare of Texas, L.L.C.	187,501	204,205	266,467	372,638	458,926
Seton Health Plan, Inc.	351,352	210,606	199,030	186,952	144,527
SHA, L.L.C.	1,089,725	1,040,597	1,012,941	1,027,617	1,203,055
Southwest Texas HMO, Inc.	4,252,030	0	0	0	0
Superior Healthplan, Inc.	1,677,011	1,865,682	1,935,402	2,073,573	3,014,224
Texas Children's Health Plan, Inc.	1,389,427	1,467,474	1,570,560	1,655,941	2,071,725
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	135,117	221,285	309,206	634,357	433,294
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	393,878	268,221	237,539	255,635	443,662
United Healthcare of Texas, Inc.	1,561,336	588,370	432,457	161,057	137,969
UTMB Health Plans, Inc.	540,151	388,143	321,370	264,248	89,921
Valley Baptist Health Plan, Inc.	126,812	126,643	142,747	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>33,708,908</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>27,917,819</b>	<b>32,187,164</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	5	0	1,937
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	4,695	4,778
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	2,121	7,176	10,690
Arkansas Community Care	0	0	0	0	510
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	488	2,212	4,714
Evercare of Texas, LLC	1,800	3,528	5,025	0	13,330
Fidelis SecureCare of Texas Inc.	0	0	0	0	335
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	21,344	21,438	22,891	24,391	25,145
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacificCare of Texas, Inc.	74,467	84,266	105,317	115,090	120,113
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	835	4,591	6,836
Scott & White Health Plan	25,357	23,904	23,931	23,982	23,504
Selectcare Health Plans, Inc.	0	0	0	0	646
SelectCare of Texas, L.L.C.	15,574	18,822	24,834	33,666	38,547
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	60	999	1,312
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	15,785	21,079	29,593	34,164	36,612
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	295	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>154,327</b>	<b>173,037</b>	<b>215,395</b>	<b>250,966</b>	<b>289,009</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	1,492	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	4,695	4,778
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	6,961	10,690
Arkansas Community Care	0	0	0	0	510
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	19,527	22,910
Evercare of Texas, LLC	0	0	0	10,987	13,330
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	4,591	6,836
Scott & White Health Plan	0	0	0	16,780	16,857
Selectcare Health Plans, Inc.	0	0	0	0	536
SelectCare of Texas, L.L.C.	0	0	0	32,082	36,620
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	956	131
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	57,386	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,457</b>	<b>113,198</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	9	0	22,831
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	71,202	56,207
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	5,703	69,309	132,239
Arkansas Community Care	0	0	0	0	6,146
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	1,059	18,421	45,359
Evercare of Texas, LLC	8,693	32,775	52,222	0	143,472
Fidelis SecureCare of Texas Inc.	0	0	0	0	3,884
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	38,161	0	0	0	0
Humana Health Plan of Texas, Inc.	260,076	252,853	268,332	287,316	302,424
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	926,566	937,236	1,145,803	1,347,883	1,426,298
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	2,249	38,156	75,627
Scott & White Health Plan	304,020	289,151	286,851	287,845	284,248
Selectcare Health Plans, Inc.	0	0	0	0	6,428
SelectCare of Texas, L.L.C.	187,501	204,205	266,467	372,638	458,926
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	187	8,285	14,269
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	135,117	221,285	309,206	380,735	433,294
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	745	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,860,134</b>	<b>1,937,505</b>	<b>2,338,833</b>	<b>2,881,790</b>	<b>3,411,652</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	16,752	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	71,202	56,207
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	66,745	132,239
Arkansas Community Care	0	0	0	0	6,146
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	215,705	267,214
Evercare of Texas, LLC	0	0	0	136,736	143,472
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	38,156	75,627
Scott & White Health Plan	0	0	0	185,582	203,275
Selectcare Health Plans, Inc.	0	0	0	0	5,314
SelectCare of Texas, L.L.C.	0	0	0	355,071	435,901
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	7,850	12,146
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	634,357	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,728,156</b>	<b>1,337,541</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	22,279	26,271
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	300,056	359,075	364,128	360,859	402,041
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	45,353	50,699	52,678	71,906	67,360
Community Health Choice, Inc.	46,810	46,694	53,452	79,711	93,926
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	14,196	24,441
Driscoll Children's Health Plan	0	0	0	34,152	35,430
El Paso First Health Plans, Inc.	22,025	28,313	34,261	41,485	39,275
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	29,901	30,254	31,279	51,877	62,934
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	12,661	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	17,566	25,963
PacificCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	83,168	87,328	87,784	101,529	111,696
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	16,158	16,845	17,190	23,805	25,128
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	138,030	141,689	146,612	198,270	233,783
Texas Children's Health Plan, Inc.	53,234	71,082	78,206	104,772	131,005
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	13,228	14,352
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>747,396</b>	<b>831,979</b>	<b>865,590</b>	<b>1,135,635</b>	<b>1,293,605</b>



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	53,375	290,904
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	3,288,234	3,901,780	4,373,643	4,149,367	4,688,252
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	506,086	568,443	602,113	680,609	821,805
Community Health Choice, Inc.	514,517	576,736	601,724	773,025	1,141,644
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	45,190	241,889
Driscoll Children's Health Plan	0	0	0	130,725	430,391
El Paso First Health Plans, Inc.	219,380	305,306	374,792	432,904	487,057
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	268,191	363,557	368,225	429,891	745,717
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	112,889	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	31,236	307,315
PacificCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	943,422	987,321	1,041,419	1,070,360	1,292,848
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	164,938	197,813	201,100	214,665	296,703
Southwest Texas HMO, Inc.	672,456	0	0	0	0
Superior Healthplan, Inc.	1,401,244	1,669,816	1,754,240	1,901,845	2,700,516
Texas Children's Health Plan, Inc.	467,248	763,458	895,088	1,034,959	1,458,848
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	34,942	180,370
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>8,558,605</b>	<b>9,412,791</b>	<b>10,212,344</b>	<b>10,983,093</b>	<b>15,084,259</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	56	101	91	79	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	4,057	25,944
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	28,231	25,312	22,040
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	17,054
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	33	40	14	9	5
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacificCare of Texas, Inc.	162	107	26	0	0
Parkland Community Health Plan, Inc.	0	22,492	22,073	20,630	30,244
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,838	7,783	9,257	11,311	12,333
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	894	734	667	656	696
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,935	3,898	4,065	4,079	2,072
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	2,238	6,068
United Healthcare of Texas, Inc.	182	119	92	64	45
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>12,100</b>	<b>35,274</b>	<b>64,516</b>	<b>68,435</b>	<b>116,501</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	798	1,263	1,147	1,001	234
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	8,668	207,393
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	336,253	323,116	256,253
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	133,664
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	712	560	177	121	84
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacificCare of Texas, Inc.	2,674	1,483	783	105	0
Parkland Community Health Plan, Inc.	0	286,878	262,708	239,017	296,624
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	91,977	93,883	101,727	123,016	142,649
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,684	9,651	8,185	8,098	8,450
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	29,374	42,306	49,142	49,211	36,718
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	4,665	53,184
United Healthcare of Texas, Inc.	1,435	1,592	1,242	904	654
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>137,654</b>	<b>437,616</b>	<b>761,364</b>	<b>757,922</b>	<b>1,135,907</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	16,092	11,470	10,660	9,726	8,310
El Paso First Health Plans, Inc.	15,934	11,711	10,303	9,549	10,968
Elder Health Texas, Inc.	0	0	0	19,527	22,910
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	1,378	2,742
PacificCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	27,280	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	756	973
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	21,373	0	0	0	0
SHA, L.L.C.	4,918	3,399	2,997	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	23,222	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	38,376	27,675	24,393	21,455	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>123,973</b>	<b>54,255</b>	<b>48,353</b>	<b>85,613</b>	<b>45,903</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	223,489	156,455	131,156	121,815	99,797
El Paso First Health Plans, Inc.	216,072	159,430	130,804	109,112	118,195
Elder Health Texas, Inc.	0	0	0	215,705	267,214
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	2,558	27,862
PacificCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	375,230	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	7,462	11,306
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	290,391	0	0	0	0
SHA, L.L.C.	69,076	47,400	38,444	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	253,622	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	527,265	375,652	309,507	253,643	80,498
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,701,523</b>	<b>738,937</b>	<b>609,911</b>	<b>963,917</b>	<b>604,872</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	88,021	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	72,595	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>160,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	326,915	330,511	293,557	291,786	242,731
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	343,327	393,916	398,974	405,850	459,594
Amil International (Texas), Inc.	22,529	24,053	0	0	0
Arcadian Health Plan, Inc.	0	0	2,121	7,176	10,690
Arkansas Community Care	0	0	0	0	510
Cigna Healthcare of Texas, Inc.	141,037	73,030	66,554	62,698	54,798
Community First Health Plans, Inc.	85,549	82,248	77,265	96,146	91,633
Community Health Choice, Inc.	46,810	46,694	53,452	83,768	119,870
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	35,790	28,464	28,231	39,508	46,481
Driscoll Children's Health Plan	16,092	11,470	10,660	43,878	43,740
El Paso First Health Plans, Inc.	38,479	41,554	45,508	51,072	50,243
Elder Health Texas, Inc.	0	0	488	21,739	27,624
Evercare of Texas, LLC	31,701	33,782	36,304	62,864	93,318
Fidelis SecureCare of Texas Inc.	0	0	0	0	335
Great-West Healthcare of Texas, Inc.	15,806	12,106	9,003	6,722	4,427
Health Care Service Corp.	0	270,743	247,010	209,047	169,458
Healthplan of Texas, Inc.	2,102	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,014	135,145	90,822	88,048	136,737
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	602	681	766
Mercy Health Plans of Missouri, Inc.	15,564	12,323	11,857	11,545	13,374
MetroWest Health Plan, Inc.	12,661	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	18,944	28,705
PacifiCare of Texas, Inc.	150,995	118,536	132,117	139,333	142,463
Parkland Community Health Plan, Inc.	110,448	109,820	109,857	122,159	141,940
PSO Health Service, LLC	0	0	835	4,591	6,836
Scott & White Health Plan	169,656	166,410	166,801	154,563	176,154
Selectcare Health Plans, Inc.	0	0	0	0	646
SelectCare of Texas, L.L.C.	15,574	18,822	24,834	33,666	38,547
Seton Health Plan, Inc.	21,373	16,584	16,577	14,466	12,159
SHA, L.L.C.	88,834	90,864	86,971	98,633	104,657
Southwest Texas HMO, Inc.	295,722	0	0	0	0
Superior Healthplan, Inc.	158,369	156,831	161,749	217,198	266,467
Texas Children's Health Plan, Inc.	118,644	127,223	135,389	159,154	184,573
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	15,785	21,079	29,593	57,386	36,612
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	26,788	21,328	18,802	31,923	36,569
United Healthcare of Texas, Inc.	94,884	40,028	37,512	11,846	9,800
UTMB Health Plans, Inc.	39,445	28,689	25,310	22,303	764
Valley Baptist Health Plan, Inc.	9,658	12,261	11,280	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,568,693</b>	<b>2,753,221</b>



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEMBER MONTHS less PROVIDER-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	4,083,216	4,057,552	3,582,000	3,351,433	3,013,323
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	3,867,138	4,346,382	4,783,880	4,631,398	5,289,100
Amil International (Texas), Inc.	277,981	283,422	72,136	0	0
Arcadian Health Plan, Inc.	0	0	5,703	69,309	132,239
Arkansas Community Care	0	0	0	0	6,146
Cigna Healthcare of Texas, Inc.	1,990,794	929,896	817,475	756,215	689,140
Community First Health Plans, Inc.	1,141,248	928,781	894,834	962,241	1,109,285
Community Health Choice, Inc.	514,517	576,736	601,724	781,693	1,349,037
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	483,737	364,130	336,253	368,306	498,142
Driscoll Children's Health Plan	223,489	156,455	131,156	252,540	530,188
El Paso First Health Plans, Inc.	437,322	477,086	522,238	547,880	605,252
Elder Health Texas, Inc.	0	0	1,059	234,126	312,573
Evercare of Texas, LLC	276,884	396,332	420,447	566,627	1,022,853
Fidelis SecureCare of Texas Inc.	0	0	0	0	3,884
Great-West Healthcare of Texas, Inc.	206,369	156,132	117,245	90,417	64,481
Health Care Service Corp.	0	3,082,305	3,036,703	2,671,556	2,205,644
Healthplan of Texas, Inc.	26,161	4,723	0	0	0
Healthspring, Inc.	38,161	0	0	0	0
Humana Health Plan of Texas, Inc.	2,766,676	2,188,804	1,261,044	993,744	1,414,056
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	2,800	8,195	8,889
Mercy Health Plans of Missouri, Inc.	202,251	156,549	143,498	137,529	145,489
MetroWest Health Plan, Inc.	112,889	78,561	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	33,798	335,177
PacifiCare of Texas, Inc.	1,938,364	1,357,859	1,472,256	1,638,842	1,696,222
Parkland Community Health Plan, Inc.	1,318,652	1,274,199	1,304,127	1,309,377	1,589,472
PSO Health Service, LLC	0	0	2,249	38,156	75,627
Scott & White Health Plan	2,010,698	1,998,771	2,007,157	1,842,419	2,087,214
Selectcare Health Plans, Inc.	0	0	0	0	6,428
SelectCare of Texas, L.L.C.	187,501	204,205	266,467	372,638	458,926
Seton Health Plan, Inc.	351,352	210,606	199,030	186,952	144,527
SHA, L.L.C.	1,089,725	1,040,597	1,012,941	1,027,617	1,203,055
Southwest Texas HMO, Inc.	4,252,030	0	0	0	0
Superior Healthplan, Inc.	1,677,011	1,865,682	1,935,402	2,073,573	3,014,224
Texas Children's Health Plan, Inc.	1,316,832	1,467,474	1,570,560	1,655,941	2,071,725
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	135,117	221,285	309,206	634,357	433,294
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	393,878	268,221	237,539	255,635	443,662
United Healthcare of Texas, Inc.	1,561,336	588,370	432,457	161,057	137,969
UTMB Health Plans, Inc.	540,151	388,143	321,370	264,248	89,921
Valley Baptist Health Plan, Inc.	126,812	126,643	142,747	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>33,548,292</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>27,917,819</b>	<b>32,187,164</b>