

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2007 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1207A.xls  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled 09/23/05	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.- Receivership 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Conservatorship 06/03/05	2/10/1997	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
28-	96137	12282		Arkansas Community Care	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc.- Receivership 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	4/4/2005	Consolidated	Corpus Christi	El Paso	Houston	San Antonio	South Texas	Texas							
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled 12/20/05	9/18/1996	Tyler*													
28-	95745	11522		Healthspring, Inc.- Canceled 11/25/03	10/31/2002	Consolidated	Houston												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin		Shared Serv,							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													
28-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp Receivership 08/04/04	9/12/1997	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacificCare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	06112	95029	0826	Southwest Texas HMO, Inc.- Canceled 01/02/04	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Chris								
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	2/10/1995	Dallas*	Dallas	Houston											
28-	95786	11593	3477	Texas Healthspring, LLC	4/1/2003	Houston*													
28-	94694	95597		Texas Universities Health Plan, Inc.- Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

**Health Maintenance Organizations  
Operations by Areas**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Evercare of Texas, LLC
As of 12/31/07	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	730,399	0	1,364,041	58,368	17,936	165,041	149,968	81,704	280,308
Tot. Member Months (YTD)	0	3,013,323	0	5,289,100	223,025	70,809	689,140	605,252	312,573	1,022,853
Dec 06/Tot. Member Months (YTD)	0	3,351,433	0	4,631,398	123,279	21,314	756,215	547,880	234,126	566,627
Medicare Basic Months (CP)	0	5,804	0	14,106	58,368	17,935	0	0	13,733	38,728
Medicare Basic Months (YTD)	0	22,831	0	56,207	223,025	70,809	0	0	45,359	143,472
Medicare Part D Months (CP)	0	0	0	14,106	58,368	17,936	0	0	67,971	38,728
Medicare Part D Months (YTD)	0	0	0	56,207	223,025	70,809	0	0	267,214	143,472
Medicaid Months (CP)	0	75,759	0	1,195,889	0	0	0	117,832	0	190,090
Medicaid Months (YTD)	0	290,904	0	4,688,252	0	0	0	487,057	0	745,717
<b>Enrollment</b>										
Group	0	195,511	0	52,775	0	0	54,798	0	0	0
Medicare Basic	0	1,937	0	4,778	19,157	5,827	0	0	4,714	13,330
Medicare Part D	0	0	0	4,778	19,157	5,827	0	0	22,910	13,330
Medicaid	0	26,271	0	402,041	0	0	0	39,275	0	62,934
Individual	0	0	0	0	0	0	0	0	0	17,054
Other	0	0	0	0	0	0	0	10,968	22,910	0
<b>Total Membrs Dec 07</b>	0	242,731	0	459,594	19,157	5,827	54,798	50,243	27,624	93,318
% Share in each market										
Total Members Dec 06	0	291,786	0	405,850	12,304	2,739	62,698	51,072	21,739	62,864
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	3,508,746	0	2,270,667	205,246	65,451	251,825	325,772	43,942	601,775
Tot Non-Physician (P7 C8 L8)	0	452,513	0	1,205,890	147,222	48,715	28,088	67,486	19,698	621,642
Total	0	3,961,259	0	3,476,557	352,468	114,166	279,913	393,258	63,640	1,223,417
<b>Current Period</b>										
Patient Days (no medicare)	0	13,819	0	52,577	0	0	3,077	18,008	0	21,117
Medicare Patient Days	0	612	0	938	308,700	2,968	0	0	1,704	10,326
Total Patient Days	0	14,431	0	53,515	308,700	2,968	3,077	18,008	1,704	31,443
Days/1000 (No medicare)	0	229	0	467	0	0	224	1,441	0	1,049
Medicare Days/1000	0	1,265	0	798	63,466	1,986	0	0	1,489	3,200
<b>Year to Date</b>										
Patient Days (no medicare)	0	57,357	0	180,297	0	0	13,955	18,008	0	83,104
Medicare Patient Days	0	3,025	0	3,590	333,005	11,846	0	0	6,702	32,527
Total Patient Days	0	60,382	0	183,887	333,005	11,846	13,955	18,008	6,702	115,631
Days/1000 (No medicare)	0	230	0	413	0	0	243	357	0	1,134
Medicare Days/1000	0	1,590	0	766	17,918	2,008	0	0	1,773	2,721
Comm. Risk Prem (CP)	\$0	\$191,579,084	\$0	\$0	\$0	\$0	\$51,230,420	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$797,076,646	\$0	\$0	\$0	\$0	\$216,140,918	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$5,223,290	\$0	\$16,643,144	\$48,188,789	\$14,628,208	\$0	\$0	\$12,257,040	\$47,109,311
Medicare XVIII (YTD)	\$0	\$20,605,782	\$0	\$66,308,706	\$144,068,770	\$44,900,222	\$0	\$0	\$41,680,145	\$176,653,368
Medicare Part D (CP)	\$0	\$0	\$0	\$877,071	(\$6,294,423)	(\$1,600,869)	\$0	\$0	\$4,604,218	\$2,350,967
Medicare Part D (YTD)	\$0	\$0	\$0	\$4,503,568	\$14,210,109	\$5,631,473	\$0	\$0	\$21,598,106	\$13,346,078
Medicaid XIX (CP)	\$0	\$20,462,674	\$0	\$255,204,784	\$0	\$0	\$0	\$18,815,566	\$0	\$75,262,372
Medicaid XIX (YTD)	\$0	\$71,927,919	\$0	\$942,761,614	\$0	\$0	\$0	\$73,109,135	\$0	\$278,264,926
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,072,568	\$0	\$15,949,008	\$0	\$0	\$0	\$3,291,164	\$0	\$5,149,973
Children's Health Ins Plan (YTD)	\$0	\$5,767,761	\$0	\$52,371,922	\$0	\$0	\$0	\$10,432,419	\$0	\$13,438,848
Total Premium (CP)	\$0	\$219,337,616	\$0	\$288,674,007	\$41,894,366	\$13,027,339	\$51,230,420	\$22,106,730	\$16,861,258	\$129,872,623
Total Premium (YTD)	\$0	\$895,378,108	\$0	\$1,065,945,810	\$158,278,879	\$50,531,695	\$216,140,918	\$83,541,554	\$63,278,251	\$481,703,220
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$0.00	\$276.92	\$137.24	\$682.68	\$568.52
2006 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.41	\$680.69
2007 Premium PMPM	\$0.00	\$297.14	\$0.00	\$201.54	\$709.69	\$713.63	\$313.64	\$138.03	\$202.44	\$470.94

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Evercare of Texas, LLC
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Commercial Premium	\$0.00	\$302.37	\$0.00	\$0.00	\$0.00	\$0.00	\$313.64	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$902.54	\$0.00	\$1,179.72	\$645.98	\$634.10	\$0.00	\$0.00	\$918.89	\$1,231.27
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$80.12	\$63.72	\$79.53	\$0.00	\$0.00	\$80.83	\$93.02
Medicaid Premium	\$0.00	\$247.26	\$0.00	\$201.09	\$0.00	\$0.00	\$0.00	\$150.10	\$0.00	\$373.15
Total Premium	\$0.00	\$297.14	\$0.00	\$201.54	\$709.69	\$713.63	\$313.64	\$138.03	\$202.44	\$470.94
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$297.12</b>	<b>\$0.00</b>	<b>\$201.54</b>	<b>\$709.69</b>	<b>\$713.63</b>	<b>\$313.64</b>	<b>\$130.84</b>	<b>\$202.44</b>	<b>\$471.31</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$179.82	\$0.00	\$130.30	\$345.49	\$383.46	\$203.07	\$69.17	\$72.29	\$360.43
Total Med & Hosp	\$0.00	\$227.01	\$0.00	\$155.84	\$544.71	\$597.59	\$268.68	\$105.59	\$143.11	\$369.92
Total Admin. Exp	\$0.00	\$38.33	\$0.00	\$34.23	\$156.19	\$151.40	\$40.77	\$17.77	\$45.03	\$65.62
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$265.33</b>	<b>\$0.00</b>	<b>\$190.07</b>	<b>\$700.90</b>	<b>\$748.98</b>	<b>\$309.45</b>	<b>\$123.36</b>	<b>\$188.14</b>	<b>\$435.53</b>
INCOME (loss)	\$0.00	\$21.60	\$0.00	\$9.09	\$20.62	(\$23.09)	\$5.21	\$8.69	\$14.21	\$28.68
INCOME (loss) Dec 06	\$0.00	\$6.33	\$0.00	\$9.02	(\$41.44)	(\$108.98)	\$5.12	(\$2.84)	\$0.42	\$37.15
M & H/Total Prems (%)	0.00%	76.40%	0.00%	77.33%	76.75%	83.74%	85.67%	76.50%	70.69%	78.55%
M & H/Total Expenses (%)	0.00%	85.56%	0.00%	81.99%	77.72%	79.79%	86.82%	85.60%	76.06%	84.93%
Admin/Total Expenses (%)	0.00%	14.44%	0.00%	18.01%	22.28%	20.21%	13.18%	14.40%	23.94%	15.07%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,214	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$895,332,858</b>	<b>\$0</b>	<b>\$1,065,945,810</b>	<b>\$158,278,879</b>	<b>\$50,531,695</b>	<b>\$216,140,918</b>	<b>\$79,192,788</b>	<b>\$63,278,251</b>	<b>\$482,076,300</b>
Hosp/Medical Benefits	\$0	\$541,867,153	\$0	\$689,191,622	\$77,053,684	\$27,152,635	\$139,944,845	\$41,862,822	\$22,595,628	\$368,665,908
Total Med & Hosp	\$0	\$684,049,284	\$0	\$824,273,300	\$121,484,455	\$42,314,695	\$185,160,145	\$63,909,428	\$44,731,427	\$378,369,393
Total Admin. Exp	\$0	\$115,487,479	\$0	\$181,050,234	\$34,833,702	\$10,720,151	\$28,097,031	\$10,754,303	\$14,075,496	\$67,115,947
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$799,536,763</b>	<b>\$0</b>	<b>\$1,005,323,534</b>	<b>\$156,318,157</b>	<b>\$53,034,846</b>	<b>\$213,257,176</b>	<b>\$74,663,731</b>	<b>\$58,806,923</b>	<b>\$445,485,340</b>
INCOME (loss)	\$0	\$65,096,418	\$0	\$48,075,846	\$4,598,283	(\$1,634,934)	\$3,587,402	\$5,258,080	\$4,442,438	\$29,334,475
INCOME (loss) Dec 06	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,108,636)	(\$2,322,898)	\$3,873,530	(\$1,558,534)	\$97,806	\$21,050,503

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$30,986,896	\$0	\$14,042,201	\$5,522,595	(\$1,600,377)	\$133,554	\$1,690,369	\$3,061,039	\$17,787,824
After Tax Net Inc (CP)	\$0	\$16,772,366	\$0	\$9,349,125	\$5,522,595	(\$1,600,377)	\$382,148	\$1,690,369	\$2,042,676	\$10,385,172
Before Tax Net Inc (2007)	\$0	\$105,345,317	\$0	\$74,558,065	\$4,598,287	(\$1,626,675)	\$4,739,515	\$5,258,080	\$6,644,469	\$44,512,701
After Tax Net Inc (2007)	\$0	\$65,096,418	\$0	\$48,075,844	\$4,598,287	(\$1,626,675)	\$3,587,401	\$5,258,080	\$4,442,438	\$29,334,477
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$5,090,835	(\$1,558,534)	\$356,626	\$32,598,331
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$3,873,531	(\$1,558,534)	\$97,805	\$21,050,501
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$60,903	\$23,980,471	\$64,707	(\$2,316,853)	\$24,182,222
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$60,903	\$16,580,728	\$64,707	(\$2,316,853)	\$15,208,344

**Health Maintenance Organizations  
Operations by Areas**

	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	PSO Health Service, LLC
As of 12/31/07	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	953	13,372	2,873,436	0	405,516	0	200,506	88,294	427,314	20,348
Tot. Member Months (YTD)	3,884	64,481	11,748,702	0	1,414,056	0	812,835	335,177	1,696,222	75,627
Dec 06/Tot. Member Months (YTD)	0	90,417	12,180,733	0	993,744	0	1,165,709	33,798	1,638,842	38,156
Medicare Basic Months (CP)	953	0	0	0	75,390	0	59,103	0	359,810	20,348
Medicare Basic Months (YTD)	3,884	0	0	0	302,424	0	235,112	0	1,426,298	75,627
Medicare Part D Months (CP)	0	0	0	0	0	0	52,514	0	0	20,348
Medicare Part D Months (YTD)	0	0	0	0	0	0	208,862	0	0	75,627
Medicaid Months (CP)	0	0	0	0	0	0	0	79,237	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	307,315	0	0
<b>Enrollment</b>										
Group	0	4,427	162,085	0	96,478	0	45,590	0	13,880	0
Medicare Basic	335	0	0	0	25,145	0	19,726	0	120,113	6,836
Medicare Part D	0	0	0	0	0	0	17,500	0	0	6,836
Medicaid	0	0	0	0	0	0	0	25,963	0	0
Individual	0	0	0	0	5	0	0	0	0	0
Other	0	0	0	0	0	0	0	2,742	0	0
<b>Total Membrs Dec 07</b>	335	4,427	956,523	0	136,737	0	67,060	28,705	142,463	6,836
% Share in each market										
Total Members Dec 06	0	6,722	1,022,024	0	88,048	0	73,157	18,944	139,333	4,591
% Share in each market										
O/P encounters										
Tot Physician (P7 C7 L8)	0	62,176	612,065	0	664,933	0	682,423	111,570	1,286,111	4,322
Tot Non-Physician (P7 C8 L8)	0	25,319	204,021	0	535,622	0	53,350	198,348	53,443	257
Total	0	87,495	818,086	0	1,200,555	0	735,773	309,918	1,339,554	4,579
<b>Current Period</b>										
Patient Days (no medicare)	0	37	13,787	0	5,999	0	3,797	5,435	3,641	0
Medicare Patient Days	171	0	0	0	12,806	0	10,364	0	90,144	0
Total Patient Days	171	37	13,787	0	18,805	0	14,161	5,435	93,785	0
Days/1000 (No medicare)	0	33	58	0	218	0	322	739	647	0
Medicare Days/1000	2,153	0	0	0	2,038	0	2,104	0	3,006	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	899	53,308	0	26,123	0	15,198	18,189	10,131	0
Medicare Patient Days	920	0	0	0	50,191	0	41,656	0	263,134	0
Total Patient Days	920	899	53,308	0	76,314	0	56,854	18,189	273,265	0
Days/1000 (No medicare)	0	167	54	0	282	0	316	651	450	0
Medicare Days/1000	2,842	0	0	0	1,992	0	2,126	0	2,214	0
Comm. Risk Prem (CP)	\$0	\$547,022	\$744,042,846	\$0	\$49,307,191	\$0	\$37,167,443	\$0	\$24,416,434	\$0
Comm. Risk Prem (YTD)	\$0	\$2,546,429	\$2,988,762,646	\$0	\$204,088,881	\$0	\$156,129,420	\$0	\$95,018,487	\$0
Medicare XVIII (CP)	\$2,599,306	\$0	\$0	\$0	\$71,314,704	\$0	\$31,293,448	\$0	\$349,797,155	\$16,269,037
Medicare XVIII (YTD)	\$9,546,778	\$0	\$0	\$0	\$289,701,520	\$0	\$145,447,777	\$0	\$1,425,689,457	\$62,061,144
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,326,719	\$0	\$0	\$5,509,753
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,074,274	\$0	\$0	\$20,261,992
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,253,263	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,333,516	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$175,101	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$742,507	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,679,790	\$763,514	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,816,048	\$2,576,876	\$0	\$0
Total Premium (CP)	\$2,599,306	\$547,022	\$744,042,846	\$0	\$120,621,895	\$0	\$82,642,501	\$24,016,777	\$374,213,589	\$21,778,790
Total Premium (YTD)	\$9,546,778	\$2,546,429	\$2,988,762,646	\$0	\$493,790,401	\$0	\$340,210,026	\$87,910,392	\$1,520,707,944	\$82,323,136
2005 Premium PMPM	\$0.00	\$28.25	\$272.35	\$0.00	\$393.62	\$0.00	\$358.51	\$0.00	\$641.15	\$731.13
2006 Premium PMPM	\$0.00	\$33.49	\$0.00	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02
2007 Premium PMPM	\$2,457.98	\$39.49	\$323.95	\$0.00	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	PSO Health Service, LLC
As of 12/31/07	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
<b>ACTUAL PMPM '07 YTD</b>										
Commercial Premium	\$0.00	\$39.49	\$254.39	\$0.00	\$183.59	\$0.00	\$312.58	\$0.00	\$352.02	\$0.00
Medicare Basic Premium	\$2,457.98	\$0.00	\$0.00	\$0.00	\$957.93	\$0.00	\$618.63	\$0.00	\$999.57	\$820.62
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.42	\$0.00	\$0.00	\$267.92
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.67	\$0.00	\$0.00
Total Premium	\$2,457.98	\$39.49	\$254.39	\$0.00	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$2,457.98</b>	<b>\$98.14</b>	<b>\$257.81</b>	<b>\$0.00</b>	<b>\$349.20</b>	<b>\$0.00</b>	<b>\$418.55</b>	<b>\$262.28</b>	<b>\$881.20</b>	<b>\$1,088.54</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$1,068.48	\$162.11	\$40.13	\$0.00	\$265.86	\$0.00	\$181.85	\$106.40	\$598.81	\$832.08
Total Med & Hosp	\$1,893.65	\$24.12	\$218.93	\$0.00	\$270.17	\$0.00	\$377.34	\$188.50	\$681.92	\$953.36
Total Admin. Exp	\$378.42	\$60.34	\$20.59	\$0.00	\$44.51	\$0.00	\$41.73	\$46.42	\$92.84	\$240.38
<b>TOTAL EXPENSES</b>	<b>\$2,272.07</b>	<b>\$84.46</b>	<b>\$239.52</b>	<b>\$0.00</b>	<b>\$314.69</b>	<b>\$0.00</b>	<b>\$419.07</b>	<b>\$234.92</b>	<b>\$774.75</b>	<b>\$1,193.73</b>
INCOME (loss)	\$142.96	\$14.70	\$20.03	\$0.00	\$28.77	\$0.00	\$2.61	\$18.99	\$81.31	(\$64.35)
INCOME (loss) Dec 06	\$0.00	\$6.13	\$20.18	\$0.00	\$48.02	\$0.00	\$0.48	(\$59.97)	\$53.35	(\$99.76)
M & H/Total Prems (%)	77.04%	61.09%	86.06%	0.00%	77.37%	0.00%	90.15%	71.87%	76.06%	87.58%
M & H/Total Expenses (%)	83.34%	28.56%	91.40%	0.00%	85.85%	0.00%	90.04%	80.24%	88.02%	79.86%
Admin/Total Expenses (%)	16.66%	71.44%	8.60%	0.00%	14.15%	100.00%	9.96%	19.76%	11.98%	20.14%
<b>ACTUAL REV/EXP '07 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,526	\$0
<b>TOTAL REVENUE</b>	<b>\$9,546,778</b>	<b>\$6,327,875</b>	<b>\$3,028,893,345</b>	<b>\$0</b>	<b>\$493,790,401</b>	<b>\$0</b>	<b>\$340,215,044</b>	<b>\$87,910,392</b>	<b>\$1,494,711,238</b>	<b>\$82,323,136</b>
Hosp/Medical Benefits	\$4,149,982	\$10,453,193	\$471,495,133	\$0	\$375,934,016	\$0	\$147,815,412	\$35,663,560	\$1,015,713,922	\$62,927,417
Total Med & Hosp	\$7,354,926	\$1,555,557	\$2,572,126,396	\$0	\$382,037,843	\$0	\$306,711,394	\$63,179,840	\$1,156,684,173	\$72,099,512
Total Admin. Exp	\$1,469,788	\$3,890,693	\$241,950,116	\$0	\$62,945,768	\$1,133,494	\$33,919,790	\$15,560,314	\$157,469,831	\$18,178,949
<b>TOTAL EXPENSES</b>	<b>\$8,824,714</b>	<b>\$5,446,250</b>	<b>\$2,814,076,512</b>	<b>\$0</b>	<b>\$444,983,611</b>	<b>\$1,133,494</b>	<b>\$340,631,184</b>	<b>\$78,740,154</b>	<b>\$1,314,154,004</b>	<b>\$90,278,461</b>
INCOME (loss)	\$555,275	\$947,984	\$235,286,712	\$0	\$40,684,596	(\$1,052,852)	\$2,118,407	\$6,365,065	\$137,915,252	(\$4,866,816)
INCOME (loss) Dec 06	\$9,717	\$554,204	\$245,757,230	\$0	\$47,720,327	(\$126,100)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$512,342	\$309,514	\$91,297,833	\$0	\$4,242,152	(\$592,728)	\$722,616	\$8,328,777	\$36,110,177	(\$3,279,670)
After Tax Net Inc (CP)	\$403,268	\$196,562	\$89,021,170	\$0	(\$33,554)	(\$592,728)	\$350,052	\$5,266,151	\$26,864,935	(\$562,520)
Before Tax Net Inc (2007)	\$783,619	\$1,465,641	\$41,093,211	\$0	\$55,791,659	(\$1,052,852)	\$3,190,273	\$10,116,664	\$201,239,557	(\$7,588,617)
After Tax Net Inc (2007)	\$555,275	\$947,984	\$34,137,228	\$0	\$40,684,598	(\$1,052,852)	\$2,118,406	\$6,365,065	\$137,915,252	(\$4,866,816)
Before Tax Net Inc (2006)	\$14,723	\$867,678	\$0	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)
After Tax Net Inc (2006)	\$9,717	\$554,204	\$0	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)
Before Tax Net Inc (2005)	\$0	\$333,806	\$22,482,398	\$0	\$28,854,504	\$0	\$25,096,304	(\$780,153)	\$16,003,449	(\$2,071,042)
After Tax Net Inc (2005)	\$0	\$199,526	\$19,346,824	\$0	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,449	(\$1,314,469)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.
<b>As of 12/31/07</b>	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene
Tot. Member Months (CP)	1,858	115,817	311,843	0	795,974	0	28,238	471	28,933	0
Tot. Member Months (YTD)	6,428	458,926	1,203,055	0	3,014,224	0	137,969	2,055	113,288	0
Dec 06/Tot. Member Months (YTD)	0	372,638	1,027,617	0	2,073,573	0	161,057	2,724	107,446	0
Medicare Basic Months (CP)	1,858	115,817	3,865	0	0	0	0	0	211	0
Medicare Basic Months (YTD)	6,428	458,926	14,269	0	0	0	0	0	781	0
Medicare Part D Months (CP)	1,542	110,027	2,599	0	0	0	0	0	137	0
Medicare Part D Months (YTD)	5,314	435,901	12,146	0	0	0	0	0	636	0
Medicaid Months (CP)	0	0	74,582	0	698,675	0	0	0	0	0
Medicaid Months (YTD)	0	0	296,703	0	2,700,516	0	0	0	0	0
<b>Enrollment</b>										
Group	0	0	71,338	0	32,684	0	9,755	145	9,453	0
Medicare Basic	646	38,547	1,312	0	0	0	0	0	71	0
Medicare Part D	536	36,620	131	0	0	0	0	0	7	0
Medicaid	0	0	25,129	0	233,783	0	0	0	0	0
Individual	0	0	696	0	0	0	45	0	100	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	646	38,547	104,707	0	266,467	0	9,800	145	9,626	0
% Share in each market								1.48%	98.52%	0.00%
Total Members Dec 06	0	33,666	98,633	0	217,198	0	11,846	192	9,244	0
% Share in each market								2.03%	97.97%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	5,899	388,997	554,016	0	1,659,032	0	124,174	570	50,953	0
Tot Non-Physician (P7 C8 L8)	3,781	213,186	234,547	0	904,094	0	6,985	190	20,684	0
<b>Total</b>	9,680	602,183	788,563	0	2,563,126	0	131,159	760	71,637	0
<b>Current Period</b>										
Patient Days (no medicare)	0	0	11,062	0	31,740	0	571	17	622	0
Medicare Patient Days	186	16,631	1,020	0	0	0	0	0	59	0
Total Patient Days	186	16,631	12,082	0	31,740	0	571	17	681	0
Days/1000 (No medicare)	0	0	431	0	479	0	243	433	260	0
Medicare Days/1000	1,201	1,723	3,167	0	0	0	0	0	3,355	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	0	39,724	0	120,727	0	3,983	52	3,039	0
Medicare Patient Days	598	66,937	3,526	0	0	0	0	0	90	0
Total Patient Days	598	66,937	43,250	0	120,727	0	3,983	52	3,129	0
Days/1000 (No medicare)	0	0	401	0	481	0	346	304	324	0
Medicare Days/1000	1,116	1,750	2,965	0	0	0	0	0	1,383	0
Comm. Risk Prem (CP)	\$0	\$0	\$60,838,195	\$0	\$0	\$0	\$9,722,408	\$230,742	\$8,297,318	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$226,040,931	\$0	\$0	\$0	\$45,588,256	\$903,273	\$31,240,766	\$0
Medicare XVIII (CP)	\$1,245,933	\$99,318,110	\$4,034,647	\$0	\$0	\$0	\$0	\$0	\$233,465	\$0
Medicare XVIII (YTD)	\$4,597,454	\$375,330,484	\$13,625,423	\$0	\$0	\$0	\$0	\$0	\$455,485	\$0
Medicare Part D (CP)	\$146,630	\$7,793,136	(\$302,205)	\$0	\$0	\$0	\$0	\$0	(\$35,643)	\$0
Medicare Part D (YTD)	\$514,836	\$35,972,932	\$1,280,369	\$0	\$0	\$0	\$0	\$0	\$43,486	\$0
Medicaid XIX (CP)	\$0	\$0	\$15,374,336	\$0	\$165,761,872	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$59,377,296	\$0	\$569,542,823	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$839,206	\$0	\$13,076,535	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$2,911,017	\$0	\$32,563,887	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,392,563	\$107,111,246	\$80,784,179	\$0	\$178,838,407	\$0	\$9,722,408	\$230,742	\$8,495,140	\$0
Total Premium (YTD)	\$5,112,290	\$411,303,416	\$303,235,036	\$0	\$602,106,710	\$0	\$45,588,256	\$903,273	\$31,739,737	\$0
2005 Premium PMPM	\$0.00	\$807.94	\$214.24	\$0.00	\$118.24	\$0.00	\$315.95	\$334.99	\$243.60	\$0.00
2006 Premium PMPM	\$0.00	\$874.06	\$235.38	\$0.00	\$130.16	\$0.00	\$335.65	\$375.95	\$264.87	\$0.00
2007 Premium PMPM	\$795.32	\$896.23	\$252.05	\$0.00	\$199.76	\$0.00	\$330.42	\$439.55	\$280.16	\$0.00

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Abilene
<b>ACTUAL PMPM '07 YTD</b>										
Commercial Premium	\$0.00	\$0.00	\$264.03	\$0.00	\$0.00	\$0.00	\$330.42	\$439.55	\$277.68	\$0.00
Medicare Basic Premium	\$715.22	\$817.85	\$954.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.21	\$0.00
Medicare Part D Premium	\$96.88	\$82.53	\$105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.37	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$200.12	\$0.00	\$210.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$795.32	\$896.23	\$252.05	\$0.00	\$199.76	\$0.00	\$330.42	\$439.55	\$280.17	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$795.32</b>	<b>\$896.23</b>	<b>\$252.05</b>	<b>\$0.00</b>	<b>\$198.65</b>	<b>\$0.00</b>	<b>\$330.53</b>	<b>\$441.63</b>	<b>\$280.17</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$240.55	\$245.92	\$152.25	\$0.00	\$147.17	\$0.00	\$298.83	\$215.50	\$144.01	\$0.00
Total Med & Hosp	\$601.92	\$743.44	\$231.30	\$0.00	\$161.56	\$0.00	\$345.98	\$337.35	\$265.61	\$0.00
Total Admin. Exp	\$152.37	\$132.81	\$21.22	\$0.00	\$30.72	\$0.00	\$75.90	\$39.72	\$21.04	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$754.30</b>	<b>\$876.25</b>	<b>\$252.52</b>	<b>\$0.00</b>	<b>\$192.28</b>	<b>\$0.00</b>	<b>\$421.87</b>	<b>\$377.07</b>	<b>\$286.65</b>	<b>\$0.00</b>
INCOME (loss)	\$37.31	\$30.43	\$1.31	\$0.00	\$4.21	\$0.00	(\$62.37)	\$61.98	(\$2.05)	\$0.00
INCOME (loss) Dec 06	\$0.00	\$46.50	(\$2.16)	\$0.00	(\$0.01)	\$0.00	(\$23.75)	\$10.87	\$5.87	\$0.00
M & H/Total Pems (%)	75.68%	82.95%	91.76%	0.00%	80.88%	0.00%	104.71%	76.75%	94.80%	0.00%
M & H/Total Expenses (%)	79.80%	84.84%	91.60%	0.00%	84.02%	0.00%	82.01%	89.47%	92.66%	0.00%
Admin/Total Expenses (%)	20.20%	15.16%	8.40%	0.00%	15.98%	0.00%	17.99%	10.53%	7.34%	0.00%
<b>ACTUAL REV/EXP '07 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$5,112,290</b>	<b>\$411,303,416</b>	<b>\$303,235,036</b>	<b>\$0</b>	<b>\$598,773,475</b>	<b>\$0</b>	<b>\$45,602,995</b>	<b>\$907,552</b>	<b>\$31,739,737</b>	<b>\$0</b>
Hosp/Medical Benefits	\$1,546,238	\$112,858,376	\$183,166,107	\$0	\$443,604,626	\$0	\$41,229,946	\$442,844	\$16,314,901	\$0
Total Med & Hosp	\$3,869,173	\$341,185,000	\$278,263,202	\$0	\$486,981,847	\$0	\$47,733,850	\$693,254	\$30,089,938	\$0
Total Admin. Exp	\$979,462	\$60,948,892	\$25,527,386	\$0	\$92,603,883	\$0	\$10,471,792	\$81,629	\$2,383,901	\$0
<b>TOTAL EXPENSES</b>	<b>\$4,848,635</b>	<b>\$402,133,892</b>	<b>\$303,790,588</b>	<b>\$0</b>	<b>\$579,585,730</b>	<b>\$0</b>	<b>\$58,205,642</b>	<b>\$774,883</b>	<b>\$32,473,839</b>	<b>\$0</b>
INCOME (loss)	\$239,860	\$13,964,948	\$1,574,400	\$0	\$12,690,286	\$0	(\$8,605,764)	\$127,370	(\$232,100)	\$0
INCOME (loss) Dec 06	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$159,855	\$4,464,047	\$598,265	\$0	\$6,235,224	\$0	(\$5,541,328)	\$63,498	\$490,283	\$0
After Tax Net Inc (CP)	\$98,348	\$4,464,047	\$598,265	\$0	\$2,871,593	\$0	(\$5,096,792)	\$58,913	\$490,283	\$0
Before Tax Net Inc (2007)	\$391,542	\$13,964,948	\$1,574,400	\$0	\$22,987,161	\$0	(\$11,523,520)	\$153,331	(\$232,100)	\$0
After Tax Net Inc (2007)	\$239,860	\$13,964,948	\$1,574,400	\$0	\$12,690,291	\$0	(\$8,605,765)	\$127,370	(\$232,100)	\$0
Before Tax Net Inc (2006)	\$48,266	\$17,326,065	(\$2,224,677)	\$0	\$7,159	\$0	(\$5,301,772)	\$37,115	\$631,143	\$0
After Tax Net Inc (2006)	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0
Before Tax Net Inc (2005)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$9,376,304	\$0	\$4,526,135	\$49,223	\$117,530	\$0
After Tax Net Inc (2005)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$6,278,098	\$0	\$3,150,650	\$42,305	\$117,530	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
As of 12/31/07	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
Tot. Member Months (CP)	60,513	2,482	0	0	0	35,695	0	0	42,592	70,015
Tot. Member Months (YTD)	237,063	13,144	0	0	0	144,527	0	0	178,522	263,675
Dec 06/Tot. Member Months (YTD)	193,543	15,911	0	0	0	186,952	0	0	184,365	175,307
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	70,015
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	263,675
<b>Enrollment</b>										
Group	18,847	668	0	0	0	12,159	0	0	10,788	0
Medicare Basic	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	23,722
Individual	59	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	20,248	668	0	0	0	12,159	0	0	14,122	23,722
% Share in each market	100.00%	100.00%	0.00%	0.00%	0.00%	6.66%	0.00%	0.00%	7.74%	12.99%
Total Members Dec 06	20,096	1,273	0	0	0	14,466	0	0	16,013	15,301
% Share in each market	100.00%	100.00%	0.00%	0.00%	0.00%	8.56%	0.00%	0.00%	9.48%	9.06%
O/P encounters										
Tot Physician (P7 C7 L8)	100,148	3,648	0	0	0	53,734	0	0	184,623	105,965
Tot Non-Physician (P7 C8 L8)	48,121	1,216	0	0	0	12,225	0	0	26,180	81,017
Total	148,269	4,864	0	0	0	65,959	0	0	210,803	186,982
<b>Current Period</b>										
Patient Days (no medicare)	2,038	35	0	0	0	106	0	0	752	2,156
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	2,038	35	0	0	0	106	0	0	752	2,156
Days/1000 (No medicare)	404	169	0	0	0	36	0	0	212	370
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	6,284	283	0	0	0	516	0	0	3,040	7,450
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	6,284	283	0	0	0	516	0	0	3,040	7,450
Days/1000 (No medicare)	318	258	0	0	0	43	0	0	204	339
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$16,336,376	\$1,008,283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,498,169	\$0
Comm. Risk Prem (YTD)	\$61,184,956	\$5,221,148	\$0	\$0	\$0	\$0	\$0	\$0	\$51,885,130	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,720,289
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,717,092
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$3,370,774	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$13,358,513	\$0	\$0	\$0	\$0
Total Premium (CP)	\$16,336,376	\$1,008,283	\$0	\$0	\$0	\$3,370,774	\$0	\$0	\$12,498,169	\$19,720,289
Total Premium (YTD)	\$61,184,956	\$5,221,148	\$0	\$0	\$0	\$13,358,513	\$0	\$0	\$51,885,130	\$67,717,092
2005 Premium PMPM	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02	\$172.68
2006 Premium PMPM	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12	\$183.68
2007 Premium PMPM	\$258.10	\$397.23	\$0.00	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64	\$256.82

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
<b>ACTUAL PMPM '07 YTD</b>										
Commercial Premium	\$258.10	\$397.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.64	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.82
Total Premium	\$258.10	\$397.23	\$0.00	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64	\$256.82
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$258.10</b>	<b>\$398.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290.63</b>	<b>\$256.82</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$152.37	\$200.79	\$0.00	\$0.00	\$0.00	\$42.08	\$0.00	\$0.00	\$158.93	\$177.64
Total Med & Hosp	\$238.50	\$272.71	\$0.00	\$0.00	\$0.00	\$62.70	\$0.00	\$0.00	\$203.93	\$219.01
Total Admin. Exp	\$17.69	\$38.15	\$0.00	\$0.00	\$0.00	\$38.29	\$0.00	\$0.00	\$38.09	\$46.94
<b>TOTAL EXPENSES</b>	<b>\$256.19</b>	<b>\$310.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242.02</b>	<b>\$265.95</b>
INCOME (loss)	\$2.72	\$79.94	\$0.00	\$0.00	\$0.00	\$15.17	\$0.00	\$0.00	\$31.95	(\$4.21)
INCOME (loss) Dec 06	(\$7.24)	\$67.40	\$0.00	\$0.00	\$0.00	\$11.86	\$0.00	\$0.00	\$1.99	(\$2.05)
M & H/Total Pems (%)	92.41%	68.65%	0.00%	0.00%	0.00%	67.84%	0.00%	0.00%	70.17%	85.28%
M & H/Total Expenses (%)	93.09%	87.73%	0.00%	0.00%	0.00%	62.08%	0.00%	0.00%	84.26%	82.35%
Admin/Total Expenses (%)	6.91%	12.27%	0.00%	0.00%	0.00%	37.92%	100.00%	0.00%	15.74%	17.65%
<b>ACTUAL REV/EXP '07 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$40,291	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$61,184,956</b>	<b>\$5,231,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,303,189</b>	<b>\$40,291</b>	<b>\$0</b>	<b>\$51,884,200</b>	<b>\$67,717,092</b>
Hosp/Medical Benefits	\$36,121,581	\$2,639,128	\$0	\$0	\$0	\$6,081,304	\$0	\$0	\$28,372,826	\$46,838,476
Total Med & Hosp	\$56,538,678	\$3,584,544	\$0	\$0	\$0	\$9,061,874	\$0	\$0	\$36,405,637	\$57,748,314
Total Admin. Exp	\$4,193,907	\$501,390	\$0	\$0	\$0	\$5,534,118	\$66,775	\$0	\$6,800,618	\$12,376,287
<b>TOTAL EXPENSES</b>	<b>\$60,732,585</b>	<b>\$4,085,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,595,992</b>	<b>\$66,775</b>	<b>\$0</b>	<b>\$43,206,255</b>	<b>\$70,124,600</b>
INCOME (loss)	\$643,843	\$1,050,730	\$0	\$0	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343	(\$1,110,975)
INCOME (loss) Dec 06	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548	(\$359,000)
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$107,754	\$258,729	\$0	\$0	\$0	\$643,148	\$29,493	\$0	\$1,070,333	(\$987,169)
After Tax Net Inc (CP)	\$107,754	\$283,966	\$0	\$0	\$0	\$643,148	\$29,493	\$0	\$400,681	(\$644,170)
Before Tax Net Inc (2007)	\$643,843	\$1,264,897	\$0	\$0	\$0	\$2,191,974	\$22,423	\$0	\$9,231,319	(\$1,712,799)
After Tax Net Inc (2007)	\$643,843	\$1,050,730	\$0	\$0	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343	(\$1,110,975)
Before Tax Net Inc (2006)	(\$1,402,121)	\$1,344,398	\$0	\$0	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741	(\$547,878)
After Tax Net Inc (2006)	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548	(\$359,000)
Before Tax Net Inc (2005)	\$2,913,315	(\$91,044)	\$0	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056	(\$4,052,623)
After Tax Net Inc (2005)	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
<b>As of 12/31/07</b>	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Tot. Member Months (CP)	12,844	72,747	2,844	93,652	1,576	0	210,579	0	11,442	8,492
Tot. Member Months (YTD)	50,522	223,272	12,961	410,924	5,957	0	825,070	0	63,073	34,633
Dec 06/Tot. Member Months (YTD)	14,079	94,584	20,594	545,037	5,934	0	740,408	0	85,505	38,561
Medicare Basic Months (CP)	12,844	0	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	50,522	0	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	12,844	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	50,522	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	182,142	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	746,322	0	0	0
<b>Enrollment</b>										
Group	0	24,301	851	31,140	593	0	9,406	0	3,793	2,823
Medicare Basic	4,176	0	0	0	0	0	0	0	0	0
Medicare Part D	4,176	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	61,235	0	0	0
Individual	0	3	0	0	0	0	0	0	9	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	4,176	25,145	851	31,160	593	0	70,641	0	3,802	2,823
% Share in each market	2.29%	13.77%	0.47%	17.07%	0.32%	0.00%	38.69%	0.00%	100.00%	100.00%
Total Members Dec 06	1,383	10,264	1,525	41,965	494	0	67,550	0	6,440	3,031
% Share in each market	0.82%	6.07%	0.90%	24.84%	0.29%	0.00%	39.98%	0.00%	100.00%	100.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	45,389	87,004	12,498	114,034	0	0	393,955	0	66,172	9,611
Tot Non-Physician (P7 C8 L8)	36,015	45,155	5,089	38,011	0	0	240,870	0	4,022	3,204
<b>Total</b>	81,404	132,159	17,587	152,045	0	0	634,825	0	70,194	12,815
<b>Current Period</b>										
Patient Days (no medicare)	0	974	10	2,606	0	0	8,477	0	248	248
Medicare Patient Days	5,345	0	0	0	0	0	0	0	0	0
Total Patient Days	5,345	974	10	2,606	0	0	8,477	0	248	248
Days/1000 (No medicare)	0	161	42	334	0	0	483	0	260	350
Medicare Days/1000	4,994	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	4,297	180	9,777	0	0	33,627	0	2,195	1,006
Medicare Patient Days	8,140	0	0	0	0	0	0	0	0	0
Total Patient Days	8,140	4,297	180	9,777	0	0	33,627	0	2,195	1,006
Days/1000 (No medicare)	0	231	167	286	0	0	489	0	418	349
Medicare Days/1000	1,933	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$7,162,200	\$100,242	\$33,161,839	\$483,582	\$0	\$0	\$0	\$3,538,929	\$2,781,767
Comm. Risk Prem (YTD)	\$0	\$28,265,986	\$450,197	\$140,338,423	\$1,783,586	\$0	\$0	\$0	\$19,492,097	\$11,302,984
Medicare XVIII (CP)	\$10,843,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$34,000,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	(\$1,090,497)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$3,862,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$34,966,323	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$132,960,715	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,293,803	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$13,796,921	\$0	\$0	\$0
Total Premium (CP)	\$9,752,717	\$7,162,200	\$100,242	\$33,161,839	\$483,582	\$0	\$41,260,126	\$0	\$3,538,929	\$2,781,767
Total Premium (YTD)	\$37,862,827	\$28,265,986	\$450,197	\$140,338,423	\$1,783,586	\$0	\$146,757,636	\$0	\$19,492,097	\$11,302,984
2005 Premium PMPM	\$578.40	\$282.60	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$280.25
2006 Premium PMPM	\$702.59	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$130.76	\$0.00	\$305.89	\$302.39
2007 Premium PMPM	\$749.43	\$379.80	\$34.73	\$341.52	\$299.41	\$0.00	\$177.87	\$0.00	\$309.04	\$326.36

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Commercial Premium	\$0.00	\$126.60	\$34.73	\$341.52	\$299.41	\$0.00	\$0.00	\$0.00	\$309.04	\$326.36
Medicare Basic Premium	\$672.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$76.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.15	\$0.00	\$0.00	\$0.00
Total Premium	\$749.43	\$126.60	\$34.73	\$341.52	\$299.41	\$0.00	\$177.87	\$0.00	\$309.04	\$326.36
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$749.43</b>	<b>\$126.60</b>	<b>\$86.32</b>	<b>\$341.80</b>	<b>\$299.41</b>	<b>\$0.00</b>	<b>\$175.27</b>	<b>\$0.00</b>	<b>\$309.06</b>	<b>\$326.48</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$335.19	\$177.33	\$135.44	\$215.75	\$0.00	\$0.00	\$120.82	\$0.00	\$362.39	\$242.23
Total Med & Hosp	\$564.58	\$115.04	\$20.15	\$289.40	\$0.00	\$0.00	\$126.85	\$0.00	\$363.26	\$294.80
Total Admin. Exp	\$156.11	\$21.68	\$52.62	\$37.50	\$31.00	\$0.00	\$26.98	\$0.00	\$66.73	\$37.30
<b>TOTAL EXPENSES</b>	<b>\$720.69</b>	<b>\$136.72</b>	<b>\$72.78</b>	<b>\$326.89</b>	<b>\$31.01</b>	<b>\$0.00</b>	<b>\$153.83</b>	<b>\$0.00</b>	<b>\$429.99</b>	<b>\$332.10</b>
INCOME (loss)	\$40.52	(\$6.35)	\$14.62	\$18.85	\$186.74	\$0.00	\$12.54	\$0.00	(\$76.10)	\$1.51
INCOME (loss) Dec 06	(\$155.17)	(\$1.45)	\$4.97	(\$0.10)	\$18.62	\$0.00	(\$4.79)	\$0.00	(\$30.01)	(\$5.95)
M & H/Total Prems (%)	75.33%	90.87%	58.02%	84.74%	0.00%	0.00%	71.32%	0.00%	117.54%	90.33%
M & H/Total Expenses (%)	78.34%	84.15%	27.69%	88.53%	0.01%	0.00%	82.46%	0.00%	84.48%	88.77%
Admin/Total Expenses (%)	21.66%	15.85%	72.31%	11.47%	99.99%	0.00%	17.54%	0.00%	15.52%	11.23%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$37,862,827</b>	<b>\$28,265,986</b>	<b>\$1,118,739</b>	<b>\$140,453,394</b>	<b>\$1,783,594</b>	<b>\$0</b>	<b>\$144,608,752</b>	<b>\$0</b>	<b>\$19,493,384</b>	<b>\$11,307,096</b>
Hosp/Medical Benefits	\$16,934,475	\$39,593,205	\$1,755,404	\$88,656,024	\$0	\$0	\$99,687,389	\$0	\$22,856,719	\$8,389,123
Total Med & Hosp	\$28,523,566	\$25,685,205	\$261,224	\$118,919,453	\$23	\$0	\$104,662,436	\$0	\$22,911,714	\$10,209,710
Total Admin. Exp	\$7,887,127	\$4,839,522	\$682,020	\$15,408,727	\$184,691	\$0	\$22,257,550	\$0	\$4,208,841	\$1,291,772
<b>TOTAL EXPENSES</b>	<b>\$36,410,693</b>	<b>\$30,524,727</b>	<b>\$943,244</b>	<b>\$134,328,180</b>	<b>\$184,714</b>	<b>\$0</b>	<b>\$126,919,986</b>	<b>\$0</b>	<b>\$27,120,555</b>	<b>\$11,501,482</b>
INCOME (loss)	\$2,047,289	(\$1,418,078)	\$189,441	\$7,744,293	\$1,112,382	\$0	\$10,344,880	\$0	(\$4,799,843)	\$52,361
INCOME (loss) Dec 06	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	(\$229,499)

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$1,668,639	(\$2,067,497)	\$93,685	\$2,945,405	\$434,097	\$0	\$5,570,990	\$0	(\$1,877,708)	\$77,788
After Tax Net Inc (CP)	\$1,668,639	(\$1,515,120)	\$59,971	\$2,884,351	(\$15,339)	\$0	\$2,626,987	\$0	(\$1,727,075)	\$63,606
Before Tax Net Inc (2007)	\$2,047,289	(\$1,944,641)	\$292,886	\$9,322,786	\$1,623,138	\$0	\$18,738,692	\$0	(\$7,167,977)	\$63,033
After Tax Net Inc (2007)	\$2,047,289	(\$1,418,078)	\$189,441	\$7,744,293	\$1,112,382	\$0	\$10,344,880	\$0	(\$4,799,843)	\$52,361
Before Tax Net Inc (2006)	(\$2,184,700)	(\$189,749)	\$160,400	(\$70,966)	\$110,509	\$0	\$1,918,822	\$0	(\$3,311,431)	(\$287,703)
After Tax Net Inc (2006)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	(\$229,499)
Before Tax Net Inc (2005)	(\$1,015,320)	\$223,728	\$71,778	\$6,242,877	\$10,304	\$0	(\$1,431,593)	\$0	\$1,352,531	\$307,091
After Tax Net Inc (2005)	(\$1,015,320)	\$161,562	\$42,904	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$264,218

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.
As of 12/31/07	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Tot. Member Months (CP)	0	527,275	131,657	0	1,853	30,551	811	1,525	41,535	0
Tot. Member Months (YTD)	0	2,087,214	530,188	0	7,614	119,543	2,576	6,439	156,816	0
Dec 06/Tot. Member Months (YTD)	0	450,019	252,540	0	11,041	37,561	2,776	7,120	132,336	0
Medicare Basic Months (CP)	0	70,607	0	0	143	0	810	0	29,676	0
Medicare Basic Months (YTD)	0	284,248	0	0	540	0	2,576	0	118,992	0
Medicare Part D Months (CP)	0	50,575	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	203,275	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	107,301	0	0	28,539	0	0	0	0
Medicaid Months (YTD)	0	0	430,391	0	0	113,728	0	0	0	0
<b>Enrollment</b>										
Group	0	139,344	0	0	564	668	0	503	3,989	0
Medicare Basic	0	23,504	0	0	48	0	268	0	9,897	0
Medicare Part D	0	16,857	0	0	0	0	0	0	0	0
Medicaid	0	0	35,430	0	0	9,533	0	0	0	0
Individual	0	12,333	0	0	0	0	0	0	0	0
Other	0	973	8,310	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	0	176,154	43,740	0	612	10,201	268	504	13,886	0
% Share in each market	0.00%	100.00%	47.15%	0.00%	0.66%	11.00%	0.29%	0.54%	14.97%	0.00%
Total Members Dec 06	0	154,563	43,878	0	633	9,772	309	631	11,112	0
% Share in each market	0.00%	100.00%	55.78%	0.00%	0.80%	12.42%	0.39%	0.80%	14.13%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	0	613,433	313,660	0	7,904	74,918	2,496	1,787	115,203	0
Tot Non-Physician (P7 C8 L8)	0	142,532	31,729	0	1,460	25,166	1,119	596	113,311	0
Total	0	755,965	345,389	0	9,364	100,084	3,615	2,383	228,514	0
<b>Current Period</b>										
Patient Days (no medicare)	0	9,963	5,921	0	18	2,408	0	35	220	0
Medicare Patient Days	0	10,443	0	0	24	0	269	0	5,040	0
Total Patient Days	0	20,406	5,921	0	42	2,408	269	35	5,260	0
Days/1000 (No medicare)	0	262	540	0	126	946	0	275	223	0
Medicare Days/1000	0	1,775	0	0	2,014	0	3,985	0	2,038	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	37,726	26,343	0	83	8,140	0	166	748	0
Medicare Patient Days	0	32,437	0	0	112	0	381	0	18,989	0
Total Patient Days	0	70,163	26,343	0	195	8,140	381	166	19,737	0
Days/1000 (No medicare)	0	251	596	0	141	817	0	309	237	0
Medicare Days/1000	0	1,369	0	0	2,489	0	1,775	0	1,915	0
Comm. Risk Prem (CP)	\$0	\$108,871,365	\$0	\$0	\$501,675	\$0	\$0	\$529,586	\$540,101	\$0
Comm. Risk Prem (YTD)	\$0	\$414,452,844	\$0	\$0	\$2,071,906	\$0	\$0	\$2,125,356	\$2,367,318	\$0
Medicare XVIII (CP)	\$0	\$22,174,654	\$0	\$0	\$115,755	\$0	\$724,652	\$0	\$27,140,446	\$0
Medicare XVIII (YTD)	\$0	\$88,585,810	\$0	\$0	\$371,931	\$0	\$2,367,432	\$0	\$110,143,222	\$0
Medicare Part D (CP)	\$0	(\$1,019,835)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$19,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$27,364,647	\$0	\$0	\$8,833,939	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$86,916,219	\$0	\$0	\$27,613,562	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$714,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$4,656,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,261,386	\$0	\$0	\$187,164	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$8,691,806	\$0	\$0	\$517,635	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$130,740,281	\$29,626,033	\$0	\$617,430	\$9,021,103	\$724,652	\$529,586	\$27,680,547	\$0
Total Premium (YTD)	\$0	\$507,714,318	\$95,608,025	\$0	\$2,443,837	\$28,131,197	\$2,367,432	\$2,125,356	\$112,510,540	\$0
2005 Premium PMPM	\$0.00	\$217.98	\$79.84	\$0.00	\$220.44	\$0.00	\$730.00	\$293.48	\$691.47	\$0.00
2006 Premium PMPM	\$0.00	\$235.76	\$132.09	\$0.00	\$264.10	\$216.45	\$990.26	\$319.31	\$829.09	\$0.00
2007 Premium PMPM	\$0.00	\$241.73	\$180.33	\$0.00	\$320.97	\$235.32	\$919.03	\$330.08	\$717.47	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.
	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi
Commercial Premium	\$0.00	\$231.32	\$0.00	\$0.00	\$292.89	\$0.00	\$0.00	\$330.08	\$62.59	\$0.00
Medicare Basic Premium	\$0.00	\$311.65	\$0.00	\$0.00	\$688.76	\$0.00	\$919.03	\$0.00	\$925.64	\$0.00
Medicare Part D Premium	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$201.95	\$0.00	\$0.00	\$242.80	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$243.25	\$180.33	\$0.00	\$320.97	\$235.32	\$919.03	\$330.08	\$717.47	\$0.00
Other Revenue	\$0.00	\$9.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$252.84</b>	<b>\$181.56</b>	<b>\$0.00</b>	<b>\$320.86</b>	<b>\$235.32</b>	<b>\$919.03</b>	<b>\$330.82</b>	<b>\$717.47</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$137.38	\$147.77	\$0.00	\$90.76	\$190.87	\$493.99	\$167.69	\$457.45	\$0.00
Total Med & Hosp	\$0.00	\$222.82	\$177.23	\$0.00	\$119.78	\$233.01	\$609.74	\$224.57	\$546.41	\$0.00
Total Admin. Exp	\$0.00	\$27.79	\$22.11	\$0.00	\$39.23	\$36.99	\$230.51	\$38.07	\$90.77	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$250.62</b>	<b>\$199.34</b>	<b>\$0.00</b>	<b>\$159.01</b>	<b>\$270.00</b>	<b>\$840.25</b>	<b>\$262.64</b>	<b>\$637.18</b>	<b>\$0.00</b>
INCOME (loss)	\$0.00	\$3.67	(\$16.52)	\$0.00	\$102.13	(\$20.66)	\$68.58	\$62.90	\$66.55	\$0.00
INCOME (loss) Dec 06	\$0.00	\$8.79	(\$26.85)	\$0.00	\$5.14	(\$24.93)	\$340.62	\$51.19	\$119.04	\$0.00
M & H/Total Pems (%)	0.00%	91.60%	98.28%	0.00%	37.32%	99.02%	66.35%	68.03%	76.16%	0.00%
M & H/Total Expenses (%)	0.00%	88.91%	88.91%	0.00%	75.33%	86.30%	72.57%	85.50%	85.75%	0.00%
Admin/Total Expenses (%)	0.00%	11.09%	11.09%	0.00%	24.67%	13.70%	27.43%	14.50%	14.25%	0.00%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$20,026,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$527,740,866</b>	<b>\$96,261,621</b>	<b>\$0</b>	<b>\$2,443,041</b>	<b>\$28,131,197</b>	<b>\$2,367,432</b>	<b>\$2,130,161</b>	<b>\$112,510,540</b>	<b>\$0</b>
Hosp/Medical Benefits	\$0	\$286,747,519	\$78,345,946	\$0	\$691,030	\$22,817,477	\$1,272,506	\$1,079,751	\$71,734,971	\$0
Total Med & Hosp	\$0	\$465,079,739	\$93,963,309	\$0	\$912,033	\$27,854,987	\$1,570,694	\$1,445,975	\$85,685,063	\$0
Total Admin. Exp	\$0	\$58,013,054	\$11,724,626	\$0	\$298,680	\$4,421,694	\$593,794	\$245,152	\$14,234,317	\$0
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$523,092,793</b>	<b>\$105,687,935</b>	<b>\$0</b>	<b>\$1,210,713</b>	<b>\$32,276,681</b>	<b>\$2,164,488</b>	<b>\$1,691,127</b>	<b>\$99,919,380</b>	<b>\$0</b>
INCOME (loss)	\$0	\$7,663,712	(\$8,758,596)	\$0	\$777,598	(\$2,469,786)	\$176,667	\$404,984	\$10,436,844	\$0
INCOME (loss) Dec 06	\$0	\$3,957,340	(\$6,780,245)	\$0	\$56,703	(\$936,490)	\$945,559	\$364,500	\$15,752,809	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$3,627,032	\$2,910,836	\$0	\$260,166	(\$34,537)	\$138,925	\$179,514	\$551,638	\$0
After Tax Net Inc (CP)	\$0	\$3,265,487	\$2,910,836	\$0	\$128,876	(\$17,736)	\$104,476	\$170,257	(\$432,462)	\$0
Before Tax Net Inc (2007)	\$0	\$8,337,550	(\$8,758,594)	\$0	\$1,258,384	(\$3,829,868)	\$249,284	\$487,530	\$14,312,268	\$0
After Tax Net Inc (2007)	\$0	\$7,663,713	(\$8,758,594)	\$0	\$777,598	(\$2,469,786)	\$176,667	\$404,984	\$10,436,844	\$0
Before Tax Net Inc (2006)	\$0	\$4,339,045	(\$6,780,245)	\$0	\$137,945	(\$1,439,443)	\$945,559	\$456,974	\$21,829,785	\$0
After Tax Net Inc (2006)	\$0	\$3,957,340	(\$6,780,245)	\$0	\$56,703	(\$936,490)	\$945,559	\$364,500	\$15,752,809	\$0
Before Tax Net Inc (2005)	\$0	\$4,219,286	(\$469,406)	\$495	\$475,759	\$0	(\$325,129)	\$536,405	\$16,700,020	\$0
After Tax Net Inc (2005)	\$0	\$3,942,933	(\$319,534)	\$495	\$289,506	\$0	(\$325,129)	\$461,530	\$12,059,669	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.
As of 12/31/07	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas*	Dallas	Dallas	Dallas
Tot. Member Months (CP)	70,689	0	122,783	0	201,197	134,511	0	11,000	366,363	0
Tot. Member Months (YTD)	257,926	0	540,414	0	778,260	498,142	0	55,200	1,416,419	0
Dec 06/Tot. Member Months (YTD)	46,421	0	670,323	0	966,125	368,306	0	46,986	1,171,390	0
Medicare Basic Months (CP)	0	0	0	0	1,485	0	0	0	0	0
Medicare Basic Months (YTD)	0	0	0	0	5,104	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	66,933	0	0	0	34,331	69,800	0	0	296,878	0
Medicaid Months (YTD)	247,979	0	0	0	116,224	241,889	0	0	1,155,064	0
<b>Enrollment</b>										
Group	1,231	0	40,421	0	50,631	0	0	4,057	23,751	0
Medicare Basic	0	0	0	0	507	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0
Medicaid	22,330	0	0	0	12,531	24,441	0	0	100,633	0
Individual	0	0	0	0	0	22,040	0	12	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	23,561	0	40,425	0	67,924	46,481	0	4,069	124,384	0
% Share in each market	25.40%	0.00%	37.31%	0.00%	62.69%	15.48%	0.00%	1.36%	41.44%	0.00%
Total Members Dec 06	12,323	0	53,695	0	79,170	39,508	0	3,137	113,426	0
% Share in each market	15.67%	0.00%	40.41%	0.00%	59.59%	13.91%	0.00%	1.10%	39.93%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	160,033	0	149,969	0	1,178,837	500,691	0	41,827	545,863	0
Tot Non-Physician (P7 C8 L8)	103,542	0	49,990	0	160,100	123,421	0	2,251	187,936	0
Total	263,575	0	199,959	0	1,338,937	624,112	0	44,078	733,799	0
<b>Current Period</b>										
Patient Days (no medicare)	2,626	0	3,056	0	3,345	37,047	0	276	33,879	0
Medicare Patient Days	0	0	0	0	135	0	0	0	0	0
Total Patient Days	2,626	0	3,056	0	3,480	37,047	0	276	33,879	0
Days/1000 (No medicare)	446	0	299	0	201	3,305	0	301	1,110	0
Medicare Days/1000	0	0	0	0	1,091	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	9,775	0	11,612	0	13,884	46,582	0	1,330	52,737	0
Medicare Patient Days	0	0	0	0	566	0	0	0	0	0
Total Patient Days	9,775	0	11,612	0	14,450	46,582	0	1,330	52,737	0
Days/1000 (No medicare)	455	0	258	0	215	1,122	0	289	447	0
Medicare Days/1000	0	0	0	0	1,331	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$42,870,853	\$0	\$50,404,466	\$0	\$0	\$3,844,799	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$185,253,763	\$0	\$203,039,624	\$0	\$0	\$19,232,948	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$1,163,654	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$4,332,931	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$26,059,086	\$0	\$0	\$0	\$10,476,579	\$13,600,771	\$0	\$0	\$43,820,856	\$0
Medicaid XIX (YTD)	\$83,191,066	\$0	\$0	\$0	\$32,996,768	\$40,163,315	\$0	\$0	\$161,730,852	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$545,100	\$0	\$0	\$0	\$1,120,922	\$5,950,463	\$0	\$0	\$5,121,253	\$0
Children's Health Ins Plan (YTD)	\$1,146,123	\$0	\$0	\$0	\$3,104,956	\$23,592,502	\$0	\$0	\$19,923,420	\$0
Total Premium (CP)	\$26,604,186	\$0	\$42,870,853	\$0	\$63,165,621	\$19,551,234	\$0	\$3,844,799	\$48,942,109	\$0
Total Premium (YTD)	\$84,337,189	\$0	\$185,253,763	\$0	\$243,474,279	\$63,755,817	\$0	\$19,232,948	\$181,654,272	\$0
2005 Premium PMPM	\$0.00	\$0.00	\$292.95	\$0.00	\$288.66	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00
2006 Premium PMPM	\$160.81	\$0.00	\$319.07	\$0.00	\$308.44	\$93.64	\$0.00	\$377.22	\$130.02	\$0.00
2007 Premium PMPM	\$326.98	\$0.00	\$342.80	\$0.00	\$312.84	\$127.99	\$0.00	\$348.42	\$128.25	\$0.00

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.
	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas	Dallas*	Dallas*	Dallas	Dallas	Dallas
Commercial Premium	\$0.00	\$0.00	\$342.80	\$0.00	\$325.03	\$0.00	\$0.00	\$348.42	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$848.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$335.48	\$0.00	\$0.00	\$0.00	\$283.91	\$166.04	\$0.00	\$0.00	\$140.02	\$0.00
Total Premium	\$326.98	\$0.00	\$342.80	\$0.00	\$312.84	\$127.99	\$0.00	\$348.42	\$128.25	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$327.78</b>	<b>\$0.00</b>	<b>\$343.97</b>	<b>\$0.00</b>	<b>\$312.84</b>	<b>\$127.99</b>	<b>\$0.00</b>	<b>\$348.44</b>	<b>\$128.25</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$268.40	\$0.00	\$209.33	\$0.00	\$196.11	\$96.77	\$0.00	\$308.51	\$80.80	\$0.00
Total Med & Hosp	\$294.08	\$0.00	\$272.77	\$0.00	\$246.28	\$111.08	\$0.00	\$344.14	\$96.74	\$0.00
Total Admin. Exp	\$47.80	\$0.00	\$38.60	\$0.00	\$40.29	\$23.90	\$0.00	\$75.96	\$22.54	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$341.88</b>	<b>\$0.00</b>	<b>\$311.36</b>	<b>\$0.00</b>	<b>\$286.56</b>	<b>\$134.98</b>	<b>\$0.00</b>	<b>\$420.10</b>	<b>\$119.28</b>	<b>\$0.00</b>
INCOME (loss)	(\$7.10)	\$0.00	\$33.59	\$0.00	\$18.30	(\$4.83)	\$0.00	(\$61.44)	\$8.01	\$0.00
INCOME (loss) Dec 06	\$67.09	\$0.00	\$21.19	\$0.00	\$4.99	(\$0.79)	\$0.00	(\$27.78)	\$5.57	\$0.00
M & H/Total Prems (%)	89.94%	0.00%	79.57%	0.00%	78.72%	86.79%	0.00%	98.77%	75.43%	0.00%
M & H/Total Expenses (%)	86.02%	0.00%	87.60%	0.00%	85.94%	82.29%	80.37%	81.92%	81.10%	0.00%
Admin/Total Expenses (%)	13.98%	0.00%	12.40%	0.00%	14.06%	17.71%	19.63%	18.08%	18.90%	0.00%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$84,543,189</b>	<b>\$0</b>	<b>\$185,886,121</b>	<b>\$0</b>	<b>\$243,468,359</b>	<b>\$63,755,817</b>	<b>\$0</b>	<b>\$19,234,121</b>	<b>\$181,654,272</b>	<b>\$0</b>
Hosp/Medical Benefits	\$69,228,262	\$0	\$113,126,010	\$0	\$152,622,320	\$48,204,071	(\$5,256)	\$17,029,563	\$114,444,543	\$0
Total Med & Hosp	\$75,851,578	\$0	\$147,406,163	\$0	\$191,667,998	\$55,333,369	(\$5,256)	\$18,996,395	\$137,024,590	\$0
Total Admin. Exp	\$12,328,323	\$0	\$20,857,763	\$0	\$31,352,360	\$11,905,271	(\$1,284)	\$4,193,145	\$31,924,497	\$0
<b>TOTAL EXPENSES</b>	<b>\$88,179,901</b>	<b>\$0</b>	<b>\$168,263,926</b>	<b>\$0</b>	<b>\$223,020,358</b>	<b>\$67,238,640</b>	<b>(\$6,540)</b>	<b>\$23,189,541</b>	<b>\$168,949,088</b>	<b>\$0</b>
INCOME (loss)	(\$1,831,886)	\$0	\$18,153,850	\$0	\$14,240,112	(\$2,403,869)	\$56,593	(\$3,391,415)	\$11,347,586	\$0
INCOME (loss) Dec 06	\$3,114,593	\$0	\$14,201,383	\$0	\$4,821,102	(\$289,282)	\$41,609	(\$1,305,189)	\$6,525,704	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	(\$182,179)	\$0	\$5,521,455	\$0	\$9,589,696	(\$2,237,481)	\$0	(\$3,773,566)	\$5,529,095	\$0
After Tax Net Inc (CP)	\$6,252	\$0	\$5,707,592	\$0	\$5,495,958	(\$2,237,481)	\$0	(\$3,470,843)	\$4,325,811	\$0
Before Tax Net Inc (2007)	(\$3,318,272)	\$0	\$21,854,092	\$0	\$23,044,726	(\$2,403,868)	\$56,593	(\$3,501,025)	\$16,434,481	\$0
After Tax Net Inc (2007)	(\$1,831,886)	\$0	\$18,153,850	\$0	\$14,240,112	(\$2,403,868)	\$56,593	(\$3,391,415)	\$11,347,586	\$0
Before Tax Net Inc (2006)	(\$1,684,119)	\$0	\$17,805,755	\$0	\$11,728,799	(\$289,282)	\$41,609	(\$1,579,840)	\$10,029,228	\$0
After Tax Net Inc (2006)	\$3,114,593	\$0	\$14,201,383	\$0	\$4,821,102	(\$289,282)	\$41,609	(\$1,305,189)	\$6,525,704	\$0
Before Tax Net Inc (2005)	\$0	\$0	\$19,601,426	\$0	\$8,641,879	(\$634,023)	\$214,505	(\$179,891)	\$9,611,614	\$0
After Tax Net Inc (2005)	\$0	\$0	\$16,859,659	\$0	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.
As of 12/31/07	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Tot. Member Months (CP)	89,592	8,605	277,128	0	0	33,819	0	19,895	7,354	2,905
Tot. Member Months (YTD)	381,096	37,205	1,098,116	0	0	135,781	0	81,717	19,359	16,682
Dec 06/Tot. Member Months (YTD)	416,840	47,798	1,043,732	0	0	125,172	0	55,230	4,448	20,315
Medicare Basic Months (CP)	0	0	234,297	0	0	0	0	19,895	7,354	0
Medicare Basic Months (YTD)	0	0	928,759	0	0	0	0	81,717	19,359	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	19,895	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	81,717	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	29,672	2,914	9,037	0	0	11,029	0	0	0	953
Medicare Basic	0	0	78,419	0	0	0	0	6,514	2,012	0
Medicare Part D	0	0	0	0	0	0	0	6,514	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	<b>29,672</b>	<b>2,914</b>	<b>92,658</b>	<b>0</b>	<b>0</b>	<b>11,029</b>	<b>0</b>	<b>6,514</b>	<b>2,012</b>	<b>953</b>
% Share in each market	9.88%	0.97%	30.87%	0.00%	0.00%	13.78%	0.00%	8.14%	2.51%	1.19%
Total Members Dec 06	34,894	3,532	89,563	0	0	12,409	0	5,793	647	1,498
% Share in each market	12.28%	1.24%	31.53%	0.00%	0.00%	16.35%	0.00%	7.63%	0.85%	1.97%
O/P encounters										
Tot Physician (P7 C7 L8)	155,023	35,876	1,194,191	0	0	82,732	0	68,581	18,754	4,629
Tot Non-Physician (P7 C8 L8)	16,520	14,609	49,308	0	0	8,559	0	51,501	8,407	1,543
Total	171,543	50,485	1,243,499	0	0	91,291	0	120,082	27,161	6,172
<b>Current Period</b>										
Patient Days (no medicare)	1,667	37	2,439	0	0	694	0	0	0	57
Medicare Patient Days	0	0	84,801	0	0	0	0	3,680	2,102	0
Total Patient Days	1,667	37	87,240	0	0	694	0	3,680	2,102	57
Days/1000 (No medicare)	223	52	683	0	0	246	0	0	0	235
Medicare Days/1000	0	0	4,343	0	0	0	0	2,220	3,430	0
<b>Year to Date</b>										
Patient Days (no medicare)	7,717	520	7,107	0	0	2,280	0	0	0	349
Medicare Patient Days	0	0	247,088	0	0	0	0	14,257	2,860	0
Total Patient Days	7,717	520	254,195	0	0	2,280	0	14,257	2,860	349
Days/1000 (No medicare)	243	168	504	0	0	202	0	0	0	251
Medicare Days/1000	0	0	3,192	0	0	0	0	2,094	1,773	0
Comm. Risk Prem (CP)	\$27,242,568	\$361,694	\$15,168,876	\$0	\$0	\$7,798,681	\$0	\$0	\$0	\$938,372
Comm. Risk Prem (YTD)	\$118,646,032	\$1,533,437	\$60,379,621	\$0	\$0	\$31,869,415	\$0	\$0	\$0	\$5,208,185
Medicare XVIII (CP)	\$0	\$0	\$225,560,910	\$0	\$0	\$0	\$0	\$17,427,527	\$6,620,075	\$0
Medicare XVIII (YTD)	\$0	\$0	\$915,503,137	\$0	\$0	\$0	\$0	\$52,667,514	\$17,789,086	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,409,248)	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,514,667	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$27,242,568	\$361,694	\$240,729,786	\$0	\$0	\$7,798,681	\$0	\$14,018,279	\$6,620,075	\$938,372
Total Premium (YTD)	\$118,646,032	\$1,533,437	\$975,882,758	\$0	\$0	\$31,869,415	\$0	\$57,182,181	\$17,789,086	\$5,208,185
2005 Premium PMPM	\$282.31	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49	\$0.00	\$593.56	\$730.00	\$256.56
2006 Premium PMPM	\$293.29	\$34.38	\$792.39	\$0.00	\$0.00	\$234.89	\$0.00	\$671.42	\$923.20	\$279.12
2007 Premium PMPM	\$311.33	\$41.22	\$888.69	\$0.00	\$0.00	\$234.71	\$0.00	\$699.76	\$918.91	\$312.20

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.
	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso
Commercial Premium	\$311.33	\$41.22	\$356.52	\$0.00	\$0.00	\$234.71	\$0.00	\$0.00	\$0.00	\$312.20
Medicare Basic Premium	\$0.00	\$0.00	\$985.73	\$0.00	\$0.00	\$0.00	\$0.00	\$644.51	\$918.91	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.25	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$311.33	\$41.22	\$888.69	\$0.00	\$0.00	\$234.71	\$0.00	\$699.76	\$918.91	\$312.20
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$311.33</b>	<b>\$102.42</b>	<b>\$873.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234.64</b>	<b>\$0.00</b>	<b>\$699.76</b>	<b>\$918.91</b>	<b>\$313.10</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$201.05	\$172.44	\$557.63	\$0.00	\$0.00	\$124.42	\$0.00	\$374.96	\$493.92	\$176.80
Total Med & Hosp	\$272.51	\$25.66	\$635.02	\$0.00	\$0.00	\$155.12	\$0.00	\$548.76	\$609.66	\$225.96
Total Admin. Exp	\$40.77	\$63.18	\$92.02	\$0.00	\$0.00	\$30.75	\$0.00	\$156.11	\$230.48	\$38.25
<b>TOTAL EXPENSES</b>	<b>\$313.28</b>	<b>\$88.84</b>	<b>\$727.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185.88</b>	<b>\$0.00</b>	<b>\$704.87</b>	<b>\$840.13</b>	<b>\$264.21</b>
INCOME (loss)	(\$0.93)	\$14.64	\$108.65	\$0.00	\$0.00	\$31.68	\$0.00	\$6.67	\$68.57	\$46.53
INCOME (loss) Dec 06	\$1.58	\$7.68	\$51.31	\$0.00	\$0.00	\$13.45	\$0.00	\$65.83	\$323.37	\$42.39
M & H/Total Prems (%)	87.53%	62.26%	71.46%	0.00%	0.00%	66.09%	0.00%	78.42%	66.35%	72.37%
M & H/Total Expenses (%)	86.99%	28.89%	87.34%	0.00%	0.00%	83.45%	0.00%	77.85%	72.57%	85.52%
Admin/Total Expenses (%)	13.01%	71.11%	12.66%	0.00%	0.00%	16.55%	0.00%	22.15%	27.43%	14.48%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$4,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$118,646,032</b>	<b>\$3,810,590</b>	<b>\$959,189,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,859,365</b>	<b>\$0</b>	<b>\$57,182,181</b>	<b>\$17,789,086</b>	<b>\$5,223,090</b>
Hosp/Medical Benefits	\$76,620,737	\$6,415,796	\$612,337,650	\$0	\$0	\$16,893,305	\$0	\$30,640,274	\$9,561,714	\$2,949,306
Total Med & Hosp	\$103,851,957	\$954,746	\$697,324,346	\$0	\$0	\$21,062,463	\$0	\$44,842,894	\$11,802,318	\$3,769,391
Total Admin. Exp	\$15,537,723	\$2,350,560	\$101,052,996	\$0	\$0	\$4,175,903	\$0	\$12,757,064	\$4,461,821	\$638,158
<b>TOTAL EXPENSES</b>	<b>\$119,389,680</b>	<b>\$3,305,306</b>	<b>\$798,377,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,238,366</b>	<b>\$0</b>	<b>\$57,599,958</b>	<b>\$16,264,139</b>	<b>\$4,407,549</b>
INCOME (loss)	(\$354,523)	\$544,774	\$119,304,865	\$0	\$0	\$4,301,311	\$0	\$544,859	\$1,327,473	\$776,232
INCOME (loss) Dec 06	\$659,466	\$367,297	\$53,554,047	\$0	\$0	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$861,147

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	(\$815,245)	\$208,591	\$20,439,590	\$0	\$0	\$1,599,871	\$0	\$1,842,164	\$1,122,822	\$228,330
After Tax Net Inc (CP)	(\$680,272)	\$132,925	\$336,790	\$0	\$0	\$817,352	\$0	\$1,842,164	\$836,666	\$238,129
Before Tax Net Inc (2007)	\$282,598	\$842,255	\$174,084,137	\$0	\$0	\$6,960,797	\$0	\$544,859	\$1,873,150	\$934,449
After Tax Net Inc (2007)	(\$354,523)	\$544,774	\$119,304,865	\$0	\$0	\$4,301,311	\$0	\$544,859	\$1,327,473	\$776,232
Before Tax Net Inc (2006)	\$1,336,945	\$575,052	\$53,554,047	\$0	\$0	\$4,094,876	\$0	\$3,635,608	\$1,438,338	\$1,079,608
After Tax Net Inc (2006)	\$659,466	\$367,297	\$53,554,047	\$0	\$0	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$861,147
Before Tax Net Inc (2005)	\$10,703,259	\$262,944	\$10,790,431	\$0	\$5,829	\$6,077,361	\$0	(\$1,732,836)	(\$61,754)	\$1,049,569
After Tax Net Inc (2005)	\$6,253,409	\$157,170	\$10,790,431	\$0	\$5,829	\$3,698,151	\$0	(\$1,732,836)	(\$61,754)	\$903,075

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.
As of 12/31/07	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*
Tot. Member Months (CP)	0	177,919	0	332,224	2,298	0	376,116	545,163	109,439	109,341
Tot. Member Months (YTD)	0	694,822	0	1,319,965	89,921	0	1,349,037	2,071,725	433,294	443,662
Dec 06/Tot. Member Months (YTD)	0	585,977	0	1,372,884	264,248	0	781,693	1,655,941	634,357	255,635
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	109,439	0
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	433,294	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	160,138	0	296,489	0	0	292,006	388,529	0	42,511
Medicaid Months (YTD)	0	634,112	0	1,223,320	0	0	1,141,644	1,458,848	0	180,370
<b>Enrollment</b>										
Group	0	6,054	0	12,633	0	0	0	51,496	0	16,149
Medicare Basic	0	0	0	0	0	0	0	0	36,612	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0
Medicaid	0	53,454	0	99,475	0	0	93,926	131,005	0	14,352
Individual	0	0	0	0	0	0	25,944	2,072	0	6,068
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	0	59,508	0	112,108	764	0	119,870	184,573	36,612	36,569
% Share in each market	0.00%	74.37%	0.00%	100.00%	100.00%	0.00%	14.58%	22.44%	4.45%	4.45%
Total Members Dec 06	0	55,545	0	106,977	22,303	0	83,768	159,154	57,386	31,923
% Share in each market	0.00%	73.19%	0.00%	100.00%	100.00%	0.00%	10.82%	20.55%	7.41%	4.12%
O/P encounters										
Tot Physician (P7 C7 L8)	0	395,476	0	587,116	73,613	0	951,436	227,173	15,050	84,223
Tot Non-Physician (P7 C8 L8)	0	146,111	0	312,428	16,066	0	199,752	43,364	0	10,031
Total	0	541,587	0	899,544	89,679	0	1,151,188	270,537	15,050	94,254
<b>Current Period</b>										
Patient Days (no medicare)	0	6,802	0	12,074	436	0	26,201	40	0	1,156
Medicare Patient Days	0	0	0	0	0	0	0	0	103,178	0
Total Patient Days	0	6,802	0	12,074	436	0	26,201	40	103,178	1,156
Days/1000 (No medicare)	0	459	0	436	2,277	0	836	1	0	127
Medicare Days/1000	0	0	0	0	0	0	0	0	11,313	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	26,413	0	48,854	2,474	0	78,946	8,691	0	4,704
Medicare Patient Days	0	0	0	0	0	0	0	0	111,383	0
Total Patient Days	0	26,413	0	48,854	2,474	0	78,946	8,691	111,383	4,704
Days/1000 (No medicare)	0	456	0	444	330	0	702	50	0	127
Medicare Days/1000	0	0	0	0	0	0	0	0	3,085	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$306,034	\$0	\$0	\$1,056,791	\$0	\$14,630,484
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$1,286,146	\$0	\$0	\$5,785,596	\$0	\$62,267,391
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,410,989	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,194,963	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$26,366,677	\$0	\$54,375,744	\$0	\$0	\$69,630,953	\$60,251,036	\$0	\$9,446,732
Medicaid XIX (YTD)	\$0	\$95,316,852	\$0	\$221,490,986	\$0	\$0	\$265,618,393	\$212,148,785	\$0	\$36,101,109
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$1,560,337	\$0	\$8,008,857	\$0	\$0	\$26,705,845	\$14,557,199	\$0	\$1,621,672
Children's Health Ins Plan (YTD)	\$0	\$4,245,150	\$0	\$20,814,631	\$7,193,314	\$0	\$54,960,393	\$56,233,824	\$0	\$4,542,947
Total Premium (CP)	\$0	\$27,927,014	\$0	\$62,384,601	\$306,034	\$0	\$96,336,798	\$75,865,026	\$106,410,989	\$25,698,888
Total Premium (YTD)	\$0	\$99,562,002	\$0	\$242,305,617	\$8,479,460	\$0	\$320,578,786	\$274,168,205	\$407,194,963	\$102,911,447
2005 Premium PMPM	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$257.61	\$189.76	\$104.87	\$793.74	\$274.06
2006 Premium PMPM	\$0.00	\$120.53	\$0.00	\$173.80	\$95.07	\$0.00	\$231.40	\$122.77	\$572.48	\$265.95
2007 Premium PMPM	\$0.00	\$143.29	\$0.00	\$183.57	\$94.30	\$0.00	\$237.64	\$132.33	\$939.77	\$231.96

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	UNICARE Health Plans of Texas, Inc.
	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston*
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$136.49	\$0.00	\$0.00	\$157.57	\$0.00	\$296.36
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.77	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$150.32	\$0.00	\$181.06	\$0.00	\$0.00	\$232.66	\$145.42	\$0.00	\$200.15
Total Premium	\$0.00	\$143.29	\$0.00	\$183.57	\$94.30	\$0.00	\$237.64	\$132.34	\$939.77	\$231.96
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.02
<b>TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$142.33</b>	<b>\$0.00</b>	<b>\$183.57</b>	<b>\$94.30</b>	<b>\$0.00</b>	<b>\$237.64</b>	<b>\$132.55</b>	<b>\$939.77</b>	<b>\$232.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$96.94	\$0.00	\$125.60	\$35.07	\$0.00	\$137.59	\$40.45	\$664.19	\$197.26
Total Med & Hosp	\$0.00	\$113.91	\$0.00	\$143.58	\$63.36	\$0.00	\$212.83	\$120.82	\$744.67	\$218.59
Total Admin. Exp	\$0.00	\$24.26	\$0.00	\$33.93	\$29.02	\$0.00	\$21.66	\$14.87	\$104.08	\$27.76
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$138.17</b>	<b>\$0.00</b>	<b>\$177.51</b>	<b>\$92.38</b>	<b>\$0.00</b>	<b>\$234.49</b>	<b>\$135.69</b>	<b>\$848.75</b>	<b>\$246.35</b>
INCOME (loss)	\$0.00	\$2.99	\$0.00	\$5.27	\$9.10	\$0.00	\$6.18	(\$2.36)	\$67.58	(\$7.00)
INCOME (loss) Dec 06	\$0.00	(\$2.02)	\$0.00	\$2.03	\$7.86	\$0.00	\$9.77	\$6.08	\$49.10	\$18.53
M & H/Total Pems (%)	0.00%	79.50%	0.00%	78.22%	67.19%	0.00%	89.56%	91.29%	79.24%	94.24%
M & H/Total Expenses (%)	0.00%	82.44%	0.00%	80.89%	68.58%	0.00%	90.76%	89.04%	87.74%	88.73%
Admin/Total Expenses (%)	0.00%	17.56%	0.00%	19.11%	31.42%	0.00%	9.24%	10.96%	12.26%	11.27%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568,922	\$0	\$7,235
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$98,892,706</b>	<b>\$0</b>	<b>\$242,305,617</b>	<b>\$8,479,460</b>	<b>\$0</b>	<b>\$320,578,786</b>	<b>\$274,606,236</b>	<b>\$407,194,963</b>	<b>\$102,930,626</b>
Hosp/Medical Benefits	\$0	\$67,359,322	\$0	\$165,784,130	\$3,153,681	\$0	\$185,618,582	\$83,811,561	\$287,791,289	\$87,516,881
Total Med & Hosp	\$0	\$79,148,309	\$0	\$189,523,319	\$5,697,071	\$0	\$287,117,404	\$250,296,226	\$322,661,633	\$96,981,116
Total Admin. Exp	\$0	\$16,853,915	\$0	\$44,783,618	\$2,609,851	\$0	\$29,217,356	\$30,808,024	\$45,098,484	\$12,317,128
<b>TOTAL EXPENSES</b>	<b>\$0</b>	<b>\$96,002,224</b>	<b>\$0</b>	<b>\$234,306,937</b>	<b>\$8,306,922</b>	<b>\$0</b>	<b>\$316,334,760</b>	<b>\$281,104,250</b>	<b>\$367,760,117</b>	<b>\$109,298,244</b>
INCOME (loss)	\$0	\$2,080,983	\$0	\$6,957,776	\$818,716	\$0	\$8,333,379	(\$4,889,862)	\$29,282,217	(\$3,106,676)
INCOME (loss) Dec 06	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,078,044	\$0	\$7,635,263	\$10,063,709	\$31,148,380	\$4,736,459

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$0	\$722,284	\$0	\$5,498,998	\$818,235	\$0	\$2,874,351	(\$2,370,584)	\$15,560,636	(\$4,208,001)
After Tax Net Inc (CP)	\$0	\$294,947	\$0	\$3,279,011	\$818,235	\$0	\$2,874,351	(\$2,396,530)	\$10,250,599	(\$3,475,438)
Before Tax Net Inc (2007)	\$0	\$3,769,488	\$0	\$11,472,538	\$818,716	\$0	\$8,333,379	(\$4,815,639)	\$44,795,834	(\$4,508,137)
After Tax Net Inc (2007)	\$0	\$2,080,983	\$0	\$6,957,776	\$818,716	\$0	\$8,333,379	(\$4,889,862)	\$29,282,237	(\$3,106,677)
Before Tax Net Inc (2006)	\$0	\$641,448	\$0	\$6,073,619	\$2,078,044	\$0	\$7,635,263	\$10,092,185	\$47,012,744	\$6,622,074
After Tax Net Inc (2006)	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,078,044	\$0	\$7,635,263	\$10,063,708	\$31,148,380	\$4,736,460
Before Tax Net Inc (2005)	\$0	\$5,564,620	\$0	\$3,679,838	\$1,070,810	\$376,228	\$8,155,797	\$348,168	\$26,447,815	\$4,185,861
After Tax Net Inc (2005)	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,311	\$8,155,791	\$284,145	\$17,046,060	\$3,300,228

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Elder Health Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/07	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	0	306,553	540,026	0	75,449	1,731	78,846	1,923	266,984	0
Tot. Member Months (YTD)	0	1,330,926	2,078,886	0	308,044	7,561	276,900	14,315	1,111,818	0
Dec 06/Tot. Member Months (YTD)	0	1,630,007	1,874,256	0	339,375	5,305	209,268	22,025	1,267,979	0
Medicare Basic Months (CP)	0	497	14,106	0	0	1,731	0	0	0	0
Medicare Basic Months (YTD)	0	1,900	56,207	0	0	7,561	0	0	0	0
Medicare Part D Months (CP)	0	0	14,106	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	56,207	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	479,106	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	1,841,853	0	0	0	0	0	0	0
<b>Enrollment</b>										
Group	0	95,031	15,723	0	25,126	0	26,094	662	81,234	0
Medicare Basic	0	168	4,778	0	0	786	0	0	0	0
Medicare Part D	0	0	4,778	0	0	0	0	0	0	0
Medicaid	0	0	160,399	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	0	101,244	180,900	0	25,126	786	26,517	662	88,575	0
% Share in each market	0.00%	12.31%	22.00%	0.00%	3.06%	0.10%	3.22%	0.08%	10.77%	0.00%
Total Members Dec 06	0	133,487	160,374	0	27,804	598	17,981	1,665	99,481	0
% Share in each market	0.00%	17.24%	20.71%	0.00%	3.59%	0.08%	2.32%	0.21%	12.84%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	0	1,555,336	933,509	0	96,802	7,325	76,405	13,803	308,521	0
Tot Non-Physician (P7 C8 L8)	0	170,257	490,581	0	11,568	3,284	67,570	5,621	102,839	0
Total	0	1,725,593	1,424,090	0	108,370	10,609	143,975	19,424	411,360	0
<b>Current Period</b>										
Patient Days (no medicare)	0	7,358	26,997	0	1,410	0	1,740	(9)	7,417	0
Medicare Patient Days	0	49	938	0	0	749	0	0	0	0
Total Patient Days	0	7,407	27,935	0	1,410	749	1,740	(9)	7,417	0
Days/1000 (No medicare)	0	288	616	0	224	0	265	(56)	333	0
Medicare Days/1000	0	1,183	798	0	0	5,192	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	0	31,133	87,499	0	6,238	0	7,430	200	28,175	0
Medicare Patient Days	0	223	3,590	0	0	1,117	0	0	0	0
Total Patient Days	0	31,356	91,089	0	6,238	1,117	7,430	200	28,175	0
Days/1000 (No medicare)	0	281	519	0	243	0	322	168	304	0
Medicare Days/1000	0	1,408	766	0	0	1,773	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$96,371,411	\$0	\$0	\$23,987,852	\$0	\$13,150,193	\$85,086	\$83,793,640	\$0
Comm. Risk Prem (YTD)	\$0	\$411,547,429	\$0	\$0	\$97,494,886	\$0	\$60,164,365	\$562,795	\$342,931,188	\$0
Medicare XVIII (CP)	\$0	\$411,147	\$16,643,144	\$0	\$0	\$1,524,166	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$1,571,330	\$66,308,706	\$0	\$0	\$6,948,080	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$877,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$4,503,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$118,897,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$428,539,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,631,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$11,116,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$96,782,558	\$139,049,041	\$0	\$23,987,852	\$1,524,166	\$13,150,193	\$85,086	\$83,793,640	\$0
Total Premium (YTD)	\$0	\$413,118,759	\$510,468,002	\$0	\$97,494,886	\$6,948,080	\$60,164,365	\$562,795	\$342,931,188	\$0
2005 Premium PMPM	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$730.00	\$271.88	\$27.07	\$267.10	\$0.00
2006 Premium PMPM	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$890.09	\$318.74	\$33.40	\$288.02	\$0.00
2007 Premium PMPM	\$0.00	\$310.40	\$245.55	\$0.00	\$316.50	\$918.94	\$217.28	\$39.32	\$308.44	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Elder Health Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/07	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
<b>ACTUAL PMPM '07 YTD</b>										
Commercial Premium	\$0.00	\$309.66	\$0.00	\$0.00	\$316.50	\$0.00	\$217.28	\$39.32	\$308.44	\$0.00
Medicare Basic Premium	\$0.00	\$827.02	\$1,179.72	\$0.00	\$0.00	\$918.94	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$80.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$310.40	\$245.55	\$0.00	\$316.50	\$918.94	\$217.28	\$39.32	\$308.44	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	\$0.00	\$310.38	\$245.55	\$0.00	\$316.50	\$918.94	\$217.28	\$97.70	\$309.37	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$183.16	\$151.87	\$0.00	\$205.57	\$493.93	\$205.52	\$159.41	\$214.48	\$0.00
Total Med & Hosp	\$0.00	\$233.99	\$186.07	\$0.00	\$263.95	\$609.68	\$169.97	\$23.72	\$269.92	\$0.00
Total Admin. Exp	\$0.00	\$40.61	\$38.21	\$0.00	\$40.77	\$230.49	\$35.33	\$59.95	\$38.30	\$0.00
<b>TOTAL EXPENSES</b>	\$0.00	\$274.60	\$224.28	\$0.00	\$304.72	\$840.16	\$205.29	\$83.67	\$308.22	\$0.00
INCOME (loss)	\$0.00	\$24.15	\$15.29	\$0.00	\$12.80	\$68.57	\$10.50	\$14.93	\$6.81	\$0.00
INCOME (loss) Dec 06	\$0.00	\$7.78	\$18.12	\$0.00	\$9.47	\$50.44	\$28.80	\$3.83	\$18.03	\$0.00
M & H/Total Prems (%)	0.00%	75.38%	75.78%	0.00%	83.40%	66.35%	78.22%	60.34%	87.51%	0.00%
M & H/Total Expenses (%)	0.00%	85.21%	82.96%	0.00%	86.62%	72.57%	82.79%	28.35%	87.57%	0.00%
Admin/Total Expenses (%)	0.00%	14.79%	17.04%	0.00%	13.38%	27.43%	17.21%	71.65%	12.43%	0.00%
<b>ACTUAL REV/EXP '07 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	\$0	\$413,097,062	\$510,468,002	\$0	\$97,494,886	\$6,948,080	\$60,164,365	\$1,398,546	\$343,966,259	\$0
Hosp/Medical Benefits	\$0	\$243,769,126	\$315,718,132	\$0	\$63,324,108	\$3,734,624	\$56,909,460	\$2,281,993	\$238,458,717	\$0
Total Med & Hosp	\$0	\$311,423,403	\$386,816,393	\$0	\$81,308,188	\$4,609,761	\$47,063,541	\$339,587	\$300,098,198	\$0
Total Admin. Exp	\$0	\$54,054,881	\$79,431,967	\$0	\$12,559,308	\$1,742,703	\$9,781,855	\$858,113	\$42,582,692	\$0
<b>TOTAL EXPENSES</b>	\$0	\$365,478,284	\$466,248,361	\$0	\$93,867,496	\$6,352,464	\$56,845,396	\$1,197,700	\$342,680,890	\$0
INCOME (loss)	\$0	\$32,147,806	\$31,778,378	\$0	\$3,941,925	\$518,487	\$2,907,803	\$213,769	\$7,574,379	\$0
INCOME (loss) Dec 06	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$267,585	\$6,026,144	\$84,456	\$22,856,608	\$0
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$0	\$13,331,616	\$1,642,395	\$0	\$948,796	\$367,242	(\$755,015)	\$7,238	\$2,893,868	\$0
After Tax Net Inc (CP)	\$0	\$7,001,952	\$895,320	\$0	\$1,062,417	\$280,140	(\$838,261)	\$3,666	\$2,831,053	\$0
Before Tax Net Inc (2007)	\$0	\$52,024,688	\$49,702,449	\$0	\$4,456,917	\$731,618	\$3,987,532	\$330,500	\$9,116,120	\$0
After Tax Net Inc (2007)	\$0	\$32,147,806	\$31,778,378	\$0	\$3,941,925	\$518,487	\$2,907,803	\$213,769	\$7,574,379	\$0
Before Tax Net Inc (2006)	\$0	\$30,839,352	\$52,354,745	\$0	\$3,753,890	\$267,585	\$8,350,855	\$132,226	\$28,646,991	\$0
After Tax Net Inc (2006)	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$267,585	\$6,026,144	\$84,456	\$22,856,608	\$0
Before Tax Net Inc (2005)	\$11,687	\$43,555,898	\$23,726,333	\$0	\$13,277,211	(\$295,692)	(\$1,846,896)	(\$916)	(\$9,045,113)	\$0
After Tax Net Inc (2005)	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$295,692)	(\$1,333,708)	(\$548)	(\$7,757,822)	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
As of 12/31/07	Houston	Houston	Houston	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
Tot. Member Months (CP)	61,013	3,783	0	5,796	39,410	176,418	32,308	0	182	0
Tot. Member Months (YTD)	239,013	14,297	0	19,696	145,489	667,834	120,676	0	804	0
Dec 06/Tot. Member Months (YTD)	0	10,643	0	28,566	137,529	506,801	55,662	0	979	0
Medicare Basic Months (CP)	0	101	0	0	0	3,654	0	0	0	0
Medicare Basic Months (YTD)	0	451	0	0	0	13,488	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	3,020	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	12,068	0	0	0	0
Medicaid Months (CP)	51,956	0	0	0	0	74,582	18,168	0	0	0
Medicaid Months (YTD)	211,151	0	0	0	0	296,703	70,058	0	0	0
<b>Enrollment</b>										
Group	0	1,215	0	1,905	12,949	32,721	4,824	0	60	0
Medicare Basic	0	43	0	0	0	1,241	0	0	0	0
Medicare Part D	0	0	0	0	0	124	0	0	0	0
Medicaid	16,952	0	0	0	0	25,128	6,114	0	0	0
Individual	0	0	0	24	0	129	0	0	0	0
Other	2,742	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	19,694	1,258	0	1,929	13,374	59,536	10,938	0	60	0
% Share in each market	2.39%	0.15%	0.00%	100.00%	100.00%	84.48%	15.52%	0.00%	100.00%	0.00%
Total Members Dec 06	0	886	0	2,269	11,545	51,578	9,828	0	78	0
% Share in each market	0.00%	0.11%	0.00%	100.00%	100.00%	84.00%	16.00%	0.00%	100.00%	0.00%
O/P encounters										
Tot Physician (P7 C7 L8)	77,707	7,641	0	16,175	73,528	319,290	59,714	0	223	0
Tot Non-Physician (P7 C8 L8)	138,147	263	0	713	3,834	142,262	39,042	0	74	0
Total	215,854	7,904	0	16,888	77,362	461,552	98,756	0	297	0
<b>Current Period</b>										
Patient Days (no medicare)	3,475	25	0	47	652	7,090	1,121	0	0	0
Medicare Patient Days	0	0	0	0	0	961	0	0	0	0
Total Patient Days	3,475	25	0	47	652	8,051	1,121	0	0	0
Days/1000 (No medicare)	683	81	0	98	199	492	416	0	0	0
Medicare Days/1000	0	0	0	0	0	3,156	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	12,669	73	0	458	2,784	26,472	3,856	0	4	0
Medicare Patient Days	0	0	0	0	0	3,436	0	0	0	0
Total Patient Days	12,669	73	0	458	2,784	29,908	3,856	0	4	0
Days/1000 (No medicare)	636	63	0	279	230	485	383	0	60	0
Medicare Days/1000	0	0	0	0	0	3,057	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$1,044,202	\$0	\$2,338,680	\$4,994,001	\$24,177,731	\$0	\$0	\$71,266	\$0
Comm. Risk Prem (YTD)	\$0	\$3,795,722	\$0	\$6,863,211	\$20,081,604	\$85,820,009	\$0	\$0	\$304,420	\$0
Medicare XVIII (CP)	\$0	\$93,636	\$0	\$0	\$0	\$3,801,182	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$454,390	\$0	\$0	\$0	\$13,169,937	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	(\$266,562)	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$1,236,883	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$12,594,667	\$0	\$0	\$0	\$0	\$15,374,336	\$3,140,422	\$0	\$0	\$0
Medicaid XIX (YTD)	\$48,406,944	\$0	\$0	\$0	\$0	\$59,377,296	\$11,044,509	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$41,612	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$167,311	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$763,514	\$0	\$0	\$0	\$3,679,790	\$839,206	\$1,070,727	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$2,576,876	\$0	\$0	\$0	\$9,816,048	\$2,911,017	\$3,599,115	\$0	\$0	\$0
Total Premium (CP)	\$13,358,181	\$1,137,838	\$0	\$2,338,680	\$8,715,403	\$43,925,893	\$4,211,149	\$0	\$71,266	\$0
Total Premium (YTD)	\$50,983,820	\$4,250,112	\$0	\$6,863,211	\$30,064,963	\$162,515,142	\$14,643,624	\$0	\$304,420	\$0
2005 Premium PMPM	\$0.00	\$287.86	\$0.00	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$309.84	\$0.00
2006 Premium PMPM	\$0.00	\$349.17	\$0.00	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$335.94	\$0.00
2007 Premium PMPM	\$213.31	\$297.27	\$0.00	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00	\$378.63	\$0.00

\* Only operates in one service area



**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
Commercial Premium	\$0.00	\$274.14	\$0.00	\$348.46	\$298.58	\$266.80	\$0.00	\$0.00	\$378.63	\$0.00
Medicare Basic Premium	\$0.00	\$1,007.52	\$0.00	\$0.00	\$0.00	\$976.42	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.49	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$229.25	\$0.00	\$0.00	\$0.00	\$0.00	\$200.12	\$157.65	\$0.00	\$0.00	\$0.00
Total Premium	\$213.31	\$297.27	\$0.00	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00	\$378.63	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$213.31</b>	<b>\$296.69</b>	<b>\$0.00</b>	<b>\$349.08</b>	<b>\$206.65</b>	<b>\$243.35</b>	<b>\$118.45</b>	<b>\$0.00</b>	<b>\$382.10</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$86.55	\$157.18	\$0.00	\$298.18	\$165.51	\$158.93	\$82.40	\$0.00	\$86.39	\$0.00
Total Med & Hosp	\$153.33	\$178.99	\$0.00	\$295.78	\$194.94	\$226.95	\$92.49	\$0.00	\$129.62	\$0.00
Total Admin. Exp	\$36.98	\$30.78	\$0.00	\$105.09	\$36.18	\$21.82	\$21.10	\$0.00	\$41.43	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$190.31</b>	<b>\$209.78</b>	<b>\$0.00</b>	<b>\$400.87</b>	<b>\$231.13</b>	<b>\$248.76</b>	<b>\$113.59</b>	<b>\$0.00</b>	<b>\$171.05</b>	<b>\$0.00</b>
INCOME (loss)	\$15.93	\$62.34	\$0.00	(\$21.05)	(\$20.92)	(\$3.48)	\$3.35	\$0.00	\$182.54	\$0.00
INCOME (loss) Dec 06	\$0.00	\$19.94	\$0.00	\$1.63	(\$8.60)	(\$7.88)	(\$3.74)	\$0.00	\$146.66	\$0.00
M & H/Total Prems (%)	71.88%	60.21%	0.00%	84.88%	94.34%	93.26%	76.22%	0.00%	34.23%	0.00%
M & H/Total Expenses (%)	80.57%	85.33%	0.00%	73.79%	84.34%	91.23%	81.43%	0.00%	75.78%	0.00%
Admin/Total Expenses (%)	19.43%	14.67%	0.00%	26.21%	15.66%	8.77%	18.57%	0.00%	24.22%	0.00%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$50,983,820</b>	<b>\$4,241,842</b>	<b>\$0</b>	<b>\$6,875,490</b>	<b>\$30,064,977</b>	<b>\$162,515,142</b>	<b>\$14,294,421</b>	<b>\$0</b>	<b>\$307,209</b>	<b>\$0</b>
Hosp/Medical Benefits	\$20,686,219	\$2,247,176	\$0	\$5,872,952	\$24,079,209	\$106,137,338	\$9,943,260	\$0	\$69,454	\$0
Total Med & Hosp	\$36,646,706	\$2,559,071	\$0	\$5,825,740	\$28,361,960	\$151,563,815	\$11,161,847	\$0	\$104,217	\$0
Total Admin. Exp	\$8,839,158	\$440,100	\$0	\$2,069,806	\$5,264,258	\$14,568,879	\$2,546,045	\$0	\$33,311	\$0
<b>TOTAL EXPENSES</b>	<b>\$45,485,864</b>	<b>\$2,999,171</b>	<b>\$0</b>	<b>\$7,895,546</b>	<b>\$33,626,218</b>	<b>\$166,132,694</b>	<b>\$13,707,892</b>	<b>\$0</b>	<b>\$137,528</b>	<b>\$0</b>
INCOME (loss)	\$3,807,234	\$891,251	\$0	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0	\$146,762	\$0
INCOME (loss) Dec 06	\$0	\$212,217	\$0	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$4,255,408	\$402,008	\$0	\$109,946	(\$1,677,428)	(\$280,641)	(\$290,116)	\$0	\$50,539	\$0
After Tax Net Inc (CP)	\$2,703,439	\$139,587	\$0	\$101,126	(\$1,515,912)	(\$280,641)	(\$195,020)	\$0	\$50,638	\$0
Before Tax Net Inc (2007)	\$6,051,236	\$1,300,475	\$0	(\$854,518)	(\$3,044,163)	(\$2,326,855)	\$733,230	\$0	\$176,675	\$0
After Tax Net Inc (2007)	\$3,807,234	\$891,251	\$0	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0	\$146,762	\$0
Before Tax Net Inc (2006)	\$0	\$212,217	\$0	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0	\$180,005	\$0
After Tax Net Inc (2006)	\$0	\$212,217	\$0	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0
Before Tax Net Inc (2005)	\$0	\$105,784	\$0	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	\$0	(\$8,665)	\$0
After Tax Net Inc (2005)	\$0	\$105,784	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.
<b>As of 12/31/07</b>	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio
Tot. Member Months (CP)	418,917	0	477	0	2,295	224	0	275,655	0	0
Tot. Member Months (YTD)	1,589,472	0	2,315	0	8,889	1,115	0	1,109,285	0	0
Dec 06/Tot. Member Months (YTD)	1,309,377	0	2,573	0	8,195	1,352	0	962,241	0	0
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	331,678	0	0	0	0	0	0	203,276	0	0
Medicaid Months (YTD)	1,292,848	0	0	0	0	0	0	821,805	0	0
<b>Enrollment</b>										
Group	0	0	135	0	766	68	0	24,273	0	0
Medicare Basic	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0
Medicaid	111,696	0	0	0	0	0	0	67,360	0	0
Individual	30,244	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	141,940	0	136	0	766	68	0	91,633	0	0
% Share in each market	100.00%	0.00%	100.00%	0.00%	91.85%	8.15%	0.00%	23.99%	0.00%	0.00%
Total Members Dec 06	122,159	0	227	0	681	120	0	96,146	0	0
% Share in each market	100.00%	0.00%	100.00%	0.00%	85.02%	14.98%	0.00%	29.89%	0.00%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	971,550	0	643	0	8,365	309	0	607,306	0	0
Tot Non-Physician (P7 C8 L8)	75,476	0	214	0	967	103	0	409,450	0	0
Total	1,047,026	0	857	0	9,332	412	0	1,016,756	0	0
<b>Current Period</b>										
Patient Days (no medicare)	30,208	0	0	0	65	1	0	7,093	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	30,208	0	0	0	65	1	0	7,093	0	0
Days/1000 (No medicare)	865	0	0	0	340	54	0	309	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	98,505	0	36	0	209	38	0	27,172	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0
Total Patient Days	98,505	0	36	0	209	38	0	27,172	0	0
Days/1000 (No medicare)	744	0	187	0	282	409	0	294	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$147,656	\$0	\$569,159	\$91,625	\$0	\$5,313,211	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$680,480	\$0	\$2,119,614	\$438,267	\$0	\$21,017,905	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$77,756,897	\$0	\$0	\$0	\$0	\$0	\$0	\$41,771,392	\$0	\$0
Medicaid XIX (YTD)	\$291,409,150	\$0	\$0	\$0	\$0	\$0	\$0	\$156,879,724	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$17,840,186	\$0	\$0	\$0	\$0	\$0	\$0	\$6,381,518	\$0	\$0
Children's Health Ins Plan (YTD)	\$46,459,175	\$0	\$0	\$0	\$0	\$0	\$0	\$20,832,983	\$0	\$0
Total Premium (CP)	\$95,597,083	\$0	\$147,656	\$0	\$569,159	\$91,625	\$0	\$5,466,121	\$0	\$0
Total Premium (YTD)	\$337,868,325	\$0	\$680,480	\$0	\$2,119,614	\$438,267	\$0	\$198,730,612	\$0	\$0
2005 Premium PMPM	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73	\$0.00	\$142.02	\$0.00	\$0.00
2006 Premium PMPM	\$178.46	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$159.61	\$0.00	\$0.00
2007 Premium PMPM	\$212.57	\$0.00	\$293.94	\$0.00	\$238.43	\$393.06	\$0.00	\$179.22	\$0.00	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

**ACTUAL PMPM '07 YTD**

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.
	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio
Commercial Premium	\$0.00	\$0.00	\$293.94	\$0.00	\$238.45	\$393.06	\$0.00	\$235.58	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$225.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.90	\$0.00	\$0.00
Total Premium	\$212.57	\$0.00	\$293.94	\$0.00	\$238.45	\$393.06	\$0.00	\$179.15	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$5.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$213.40</b>	<b>\$0.00</b>	<b>\$300.20</b>	<b>\$0.00</b>	<b>\$244.05</b>	<b>\$394.06</b>	<b>\$0.00</b>	<b>\$179.15</b>	<b>\$0.00</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$82.84	\$0.00	\$171.93	\$0.00	\$196.95	\$202.99	\$0.00	\$159.30	\$0.00	\$0.00
Total Med & Hosp	\$177.59	\$0.00	\$221.40	\$0.00	\$224.67	\$271.02	\$0.00	\$158.94	\$0.00	\$0.00
Total Admin. Exp	\$29.40	\$0.00	\$44.87	\$0.00	\$39.48	\$38.38	\$0.00	\$17.90	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$206.99</b>	<b>\$0.00</b>	<b>\$266.28</b>	<b>\$0.00</b>	<b>\$264.14</b>	<b>\$309.41</b>	<b>\$0.00</b>	<b>\$176.84</b>	<b>\$0.00</b>	<b>\$0.00</b>
INCOME (loss)	\$8.65	\$0.00	\$33.86	\$0.00	(\$5.20)	\$77.77	\$0.00	\$4.03	\$0.00	\$0.00
INCOME (loss) Dec 06	\$5.25	\$0.00	\$48.48	\$0.00	\$0.96	\$86.23	\$0.00	(\$1.76)	\$0.00	\$0.00
M & H/Total Pems (%)	83.54%	0.00%	75.32%	0.00%	94.22%	68.95%	0.00%	88.72%	0.00%	0.00%
M & H/Total Expenses (%)	85.80%	0.00%	83.15%	0.00%	85.06%	87.59%	0.00%	89.88%	0.00%	0.00%
Admin/Total Expenses (%)	14.20%	0.00%	16.85%	0.00%	14.94%	12.41%	0.00%	10.12%	0.00%	0.00%

**ACTUAL REV/EXP '07 YTD**

Other Revenue	\$0	\$0	\$0	\$0	\$49,774	\$0	\$0	\$296	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$339,197,709</b>	<b>\$0</b>	<b>\$694,974</b>	<b>\$0</b>	<b>\$2,169,387</b>	<b>\$439,379</b>	<b>\$0</b>	<b>\$198,730,908</b>	<b>\$0</b>	<b>\$0</b>
Hosp/Medical Benefits	\$131,671,512	\$0	\$398,019	\$0	\$1,750,661	\$226,335	\$0	\$176,713,183	\$0	\$0
Total Med & Hosp	\$282,270,005	\$0	\$512,550	\$0	\$1,997,057	\$302,190	\$0	\$176,311,179	\$0	\$0
Total Admin. Exp	\$46,734,039	\$0	\$103,882	\$0	\$350,896	\$42,799	\$0	\$19,859,880	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$329,004,044</b>	<b>\$0</b>	<b>\$616,432</b>	<b>\$0</b>	<b>\$2,347,952</b>	<b>\$344,989</b>	<b>\$0</b>	<b>\$196,171,059</b>	<b>\$0</b>	<b>\$0</b>
INCOME (loss)	\$13,750,622	\$0	\$78,387	\$0	(\$46,208)	\$86,718	\$0	\$4,469,425	\$0	\$0
INCOME (loss) Dec 06	\$6,872,893	\$0	\$124,745	\$0	\$7,859	\$116,579	\$0	(\$1,692,876)	\$0	\$0

**ACTUAL INCOME/LOSS**

Before Tax Net Inc (CP)	\$8,607,527	\$0	\$61,951	\$0	(\$40,936)	\$42,531	\$0	\$3,532,667	\$0	\$0
After Tax Net Inc (CP)	\$8,607,527	\$0	\$53,693	\$0	(\$24,546)	\$39,576	\$0	\$3,532,667	\$0	\$0
Before Tax Net Inc (2007)	\$13,750,621	\$0	\$94,364	\$0	(\$70,011)	\$104,393	\$0	\$4,469,425	\$0	\$0
After Tax Net Inc (2007)	\$13,750,621	\$0	\$78,387	\$0	(\$46,208)	\$86,718	\$0	\$4,469,425	\$0	\$0
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$156,423	\$0	\$11,958	\$146,152	\$0	(\$1,692,876)	\$0	\$0
After Tax Net Inc (2006)	\$6,872,891	\$0	\$124,745	\$0	\$7,858	\$116,579	\$0	(\$1,692,876)	\$0	\$0
Before Tax Net Inc (2005)	\$4,749,858	\$6,319	\$48,467	\$0	(\$442,646)	\$80,862	\$0	\$5,633,861	\$0	\$4,040
After Tax Net Inc (2005)	\$4,749,858	\$6,319	\$41,584	\$0	(\$342,914)	\$69,576	\$0	\$5,633,861	\$0	\$4,040

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
<b>As of 12/31/07</b>	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	144,385	24,862	4,200	8,946	212,388	27,281	144,827	0	304,479	0
Tot. Member Months (YTD)	582,220	90,612	12,496	53,750	757,068	96,164	577,852	0	1,115,730	0
Dec 06/Tot. Member Months (YTD)	434,723	0	5,892	85,326	557,556	0	578,533	0	645,105	0
Medicare Basic Months (CP)	3,679	0	4,200	0	45,714	0	125,412	0	0	0
Medicare Basic Months (YTD)	15,287	0	12,496	0	183,432	0	497,088	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	41,428	24,862	0	0	0	27,281	0	0	271,294	0
Medicaid Months (YTD)	174,680	90,612	0	0	0	96,164	0	0	1,002,045	0
<b>Enrollment</b>										
Group	27,468	0	0	2,980	42,094	0	3,035	0	11,169	0
Medicare Basic	1,214	0	1,299	0	15,248	0	41,651	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0
Medicaid	13,740	8,279	0	0	0	9,011	0	0	90,650	0
Individual	0	0	0	0	2	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total Membrs Dec 07</b>	47,800	8,279	1,299	2,980	71,189	9,011	47,954	0	101,819	0
% Share in each market	12.51%	2.17%	0.34%	0.78%	18.64%	2.36%	12.55%	0.00%	26.66%	0.00%
Total Members Dec 06	50,074	0	658	5,790	48,691	0	48,390	0	71,952	0
% Share in each market	15.57%	0.00%	0.20%	1.80%	15.14%	0.00%	15.04%	0.00%	22.37%	0.00%
<b>O/P encounters</b>										
Tot Physician (P7 C7 L8)	499,314	23,296	12,106	14,916	386,366	33,863	85,050	0	649,853	0
Tot Non-Physician (P7 C8 L8)	85,957	108,762	5,427	4,972	309,619	60,201	3,872	0	374,528	0
Total	585,271	132,058	17,533	19,888	695,985	94,064	88,922	0	1,024,381	0
<b>Current Period</b>										
Patient Days (no medicare)	1,652	797	0	244	3,065	1,660	927	0	12,714	0
Medicare Patient Days	404	0	1,322	0	7,766	0	5,593	0	0	0
Total Patient Days	2,056	797	1,322	244	10,831	1,660	6,520	0	12,714	0
Days/1000 (No medicare)	141	385	0	327	221	730	573	0	501	0
Medicare Days/1000	1,318	0	3,777	0	2,039	0	535	0	0	0
<b>Year to Date</b>										
Patient Days (no medicare)	6,937	1,351	0	1,502	13,648	5,220	2,701	0	47,056	0
Medicare Patient Days	2,124	0	1,846	0	31,202	0	16,296	0	0	0
Total Patient Days	9,061	1,351	1,846	1,502	44,850	5,220	18,997	0	47,056	0
Days/1000 (No medicare)	147	179	0	335	286	651	401	0	506	0
Medicare Days/1000	1,667	0	1,773	0	2,041	0	393	0	0	0
Comm. Risk Prem (CP)	\$24,004,682	\$0	\$0	\$2,635,581	\$28,454,697	\$0	\$7,719,895	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$96,663,142	\$0	\$0	\$15,683,532	\$113,291,211	\$0	\$29,059,679	\$0	\$0	\$0
Medicare XVIII (CP)	\$3,532,734	\$0	\$3,764,582	\$0	\$44,174,258	\$0	\$124,142,417	\$0	\$0	\$0
Medicare XVIII (YTD)	\$14,329,590	\$0	\$11,482,880	\$0	\$179,558,298	\$0	\$509,731,738	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$9,986,095	\$9,556,864	\$0	\$0	\$0	\$10,658,596	\$0	\$0	\$75,229,364	\$0
Medicaid XIX (YTD)	\$38,931,151	\$35,669,631	\$0	\$0	\$0	\$36,926,572	\$0	\$0	\$247,029,681	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$951,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,606,568	\$0
Children's Health Ins Plan (YTD)	\$2,662,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,776,578	\$0
Total Premium (CP)	\$38,475,157	\$9,556,864	\$3,764,582	\$2,635,581	\$72,628,955	\$10,658,596	\$131,862,312	\$0	\$78,835,932	\$0
Total Premium (YTD)	\$152,586,688	\$35,669,631	\$11,482,880	\$15,683,532	\$292,849,509	\$36,926,572	\$538,791,417	\$0	\$256,806,259	\$0
2005 Premium PMPM	\$236.83	\$0.00	\$730.00	\$249.43	\$432.09	\$0.00	\$652.86	\$0.00	\$126.51	\$0.00
2006 Premium PMPM	\$267.33	\$0.00	\$913.36	\$279.15	\$510.91	\$0.00	\$814.08	\$0.00	\$140.49	\$0.00
2007 Premium PMPM	\$262.08	\$393.65	\$918.92	\$291.79	\$386.82	\$384.00	\$932.40	\$0.00	\$230.17	\$0.00

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.
As of 12/31/07	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio
<b>ACTUAL PMPM '07 YTD</b>										
Commercial Premium	\$267.72	\$0.00	\$0.00	\$291.79	\$197.50	\$0.00	\$359.81	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$937.37	\$0.00	\$918.92	\$0.00	\$978.88	\$0.00	\$1,025.44	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$222.87	\$393.65	\$0.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$246.53	\$0.00
Total Premium	\$262.08	\$393.65	\$918.92	\$291.79	\$386.82	\$384.00	\$932.40	\$0.00	\$230.17	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$262.07</b>	<b>\$393.65</b>	<b>\$918.92</b>	<b>\$329.80</b>	<b>\$386.82</b>	<b>\$384.00</b>	<b>\$916.32</b>	<b>\$0.00</b>	<b>\$229.84</b>	<b>\$0.00</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$170.93	\$260.33	\$493.93	\$229.98	\$274.34	\$155.75	\$694.17	\$0.00	\$176.91	\$0.00
Total Med & Hosp	\$210.54	\$279.28	\$609.67	\$298.01	\$295.36	\$275.92	\$790.52	\$0.00	\$193.74	\$0.00
Total Admin. Exp	\$32.30	\$89.53	\$230.48	\$84.03	\$45.03	\$69.89	\$96.55	\$0.00	\$34.61	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$242.83</b>	<b>\$368.80</b>	<b>\$840.15</b>	<b>\$382.05</b>	<b>\$340.38</b>	<b>\$345.81</b>	<b>\$887.07</b>	<b>\$0.00</b>	<b>\$228.35</b>	<b>\$0.00</b>
INCOME (loss)	\$13.61	\$17.36	\$68.57	(\$37.17)	\$37.99	\$26.60	\$28.74	\$0.00	\$1.52	\$0.00
INCOME (loss) Dec 06	\$3.67	\$0.00	\$38.92	(\$25.67)	\$46.77	\$0.00	\$58.00	\$0.00	\$2.81	\$0.00
M & H/Total Prems (%)	80.33%	70.94%	66.35%	102.13%	76.35%	71.85%	84.78%	0.00%	84.17%	0.00%
M & H/Total Expenses (%)	86.70%	75.73%	72.57%	78.00%	86.77%	79.79%	89.12%	0.00%	84.84%	0.00%
Admin/Total Expenses (%)	13.30%	24.27%	27.43%	22.00%	13.23%	20.21%	10.88%	0.00%	15.16%	0.00%
<b>ACTUAL REV/EXP '07 YTD</b>										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$152,580,831</b>	<b>\$35,669,631</b>	<b>\$11,482,880</b>	<b>\$17,726,603</b>	<b>\$292,849,509</b>	<b>\$36,926,572</b>	<b>\$529,496,701</b>	<b>\$0</b>	<b>\$256,434,407</b>	<b>\$0</b>
Hosp/Medical Benefits	\$99,518,546	\$23,588,863	\$6,172,100	\$12,361,507	\$207,696,380	\$14,977,341	\$401,129,095	\$0	\$197,386,395	\$0
Total Med & Hosp	\$122,577,750	\$25,305,696	\$7,618,413	\$16,018,203	\$223,604,035	\$26,533,134	\$456,800,734	\$0	\$216,157,677	\$0
Total Admin. Exp	\$18,805,037	\$8,112,170	\$2,880,112	\$4,516,766	\$34,090,072	\$6,721,156	\$55,792,042	\$0	\$38,618,050	\$0
<b>TOTAL EXPENSES</b>	<b>\$141,382,787</b>	<b>\$33,417,867</b>	<b>\$10,498,525</b>	<b>\$20,534,969</b>	<b>\$257,694,107</b>	<b>\$33,254,290</b>	<b>\$512,592,776</b>	<b>\$0</b>	<b>\$254,775,727</b>	<b>\$0</b>
INCOME (loss)	\$7,925,248	\$1,572,865	\$856,886	(\$1,997,650)	\$28,758,029	\$2,557,831	\$16,606,684	\$0	\$1,691,521	\$0
INCOME (loss) Dec 06	\$1,597,423	(\$186,919)	\$229,343	(\$2,190,517)	\$26,078,300	\$0	\$33,554,055	\$0	\$1,815,424	\$0
<b>ACTUAL INCOME/LOSS</b>										
Before Tax Net Inc (CP)	\$5,135,214	\$2,393,418	\$690,610	\$3,561	\$6,513,027	\$4,073,367	\$14,834,413	\$0	\$414,242	\$0
After Tax Net Inc (CP)	\$2,927,547	\$1,510,891	\$517,715	(\$161,208)	\$2,752,291	\$2,562,710	\$26,403,827	\$0	\$138,426	\$0
Before Tax Net Inc (2007)	\$12,825,403	\$2,491,265	\$1,209,121	(\$2,404,802)	\$39,436,499	\$4,065,428	\$24,231,734	\$0	\$3,064,018	\$0
After Tax Net Inc (2007)	\$7,925,248	\$1,572,865	\$856,886	(\$1,997,650)	\$28,758,029	\$2,557,831	\$16,606,684	\$0	\$1,691,521	\$0
Before Tax Net Inc (2006)	\$3,886,218	(\$186,919)	\$229,343	(\$2,741,509)	\$36,138,516	\$0	\$33,554,055	\$0	(\$981,634)	\$0
After Tax Net Inc (2006)	\$1,597,423	(\$186,919)	\$229,343	(\$2,190,517)	\$26,078,300	\$0	\$33,554,055	\$0	\$1,815,424	\$0
Before Tax Net Inc (2005)	\$2,909,395	\$0	(\$579,398)	\$4,614,670	\$13,777,652	\$0	\$5,096,705	\$0	\$4,493,979	\$0
After Tax Net Inc (2005)	\$1,770,404	\$0	(\$579,398)	\$3,954,473	\$9,949,332	\$0	\$5,096,705	\$0	\$3,009,036	\$0

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

	Elder Health Texas, Inc.	Arkansas Community Care	Elder Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
	South Texas	Texas	Texas	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Tot. Member Months (CP)	(363)	1,572	67,971	0	2,899	0	45,979
Tot. Member Months (YTD)	3,366	6,146	267,214	0	11,551	0	184,865
Dec 06/Tot. Member Months (YTD)	0	0	215,705	0	13,356	0	219,827
Medicare Basic Months (CP)	(363)	1,572	0	0	0	0	0
Medicare Basic Months (YTD)	3,366	6,146	0	0	0	0	0
Medicare Part D Months (CP)	0	1,572	67,971	0	0	0	0
Medicare Part D Months (YTD)	0	6,146	267,214	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0
<b>Enrollment</b>							
Group	0	0	0	0	955	0	10,317
Medicare Basic	350	510	0	0	0	0	0
Medicare Part D	0	510	22,910	0	0	0	0
Medicaid	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	408
Other	0	0	22,910	0	0	0	0
<b>Total Membrs Dec 07</b>	350	510	22,910	0	961	0	15,247
% Share in each market	100.00%	2.18%	97.82%	0.00%	100.00%	0.00%	100.00%
Total Members Dec 06	0	0	19,527	0	1,066	0	17,715
% Share in each market	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%
<b>O/P encounters</b>							
Tot Physician (P7 C7 L8)	3,260	6,059	0	0	3,205	0	83,625
Tot Non-Physician (P7 C8 L8)	1,462	4,806	0	0	1,069	0	23,480
Total	4,722	10,865	0	0	4,274	0	107,105
<b>Current Period</b>							
Patient Days (no medicare)	0	0	0	0	71	0	1,312
Medicare Patient Days	261	369	0	0	0	0	0
Total Patient Days	261	369	0	0	71	0	1,312
Days/1000 (No medicare)	0	0	0	0	294	0	342
Medicare Days/1000	(8,628)	2,817	0	0	0	0	0
<b>Year to Date</b>							
Patient Days (no medicare)	0	0	0	0	308	0	3,929
Medicare Patient Days	497	1,078	0	0	0	0	0
Total Patient Days	497	1,078	0	0	308	0	3,929
Days/1000 (No medicare)	0	0	0	0	320	0	255
Medicare Days/1000	1,772	2,105	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$1,054,010	\$0	\$12,026,770
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$4,123,911	\$0	\$47,795,199
Medicare XVIII (CP)	(\$376,435)	\$1,342,850	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$3,092,667	\$4,155,580	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	(\$129,414)	\$4,604,218	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$493,383	\$21,598,106	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$376,435)	\$1,213,436	\$4,604,218	\$0	\$1,054,010	\$0	\$12,026,770
Total Premium (YTD)	\$3,092,667	\$4,648,963	\$21,598,106	\$0	\$4,123,911	\$0	\$47,795,199
2005 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
2006 Premium PMPM	\$0.00	\$0.00	\$93.32	\$0.00	\$351.34	\$0.00	\$234.88
2007 Premium PMPM	\$918.80	\$756.42	\$80.83	\$0.00	\$357.02	\$0.00	\$258.54

\* Only operates in one service area

**Health Maintenance Organizations  
Operations by Areas**

As of 12/31/07

	Elder Health Texas, Inc.	Arkansas Community Care	Elder Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
	South Texas	Texas	Texas	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
<b>ACTUAL PMPM '07 YTD</b>							
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$357.02	\$0.00	\$258.54
Medicare Basic Premium	\$918.80	\$676.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$80.28	\$80.83	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$918.80	\$756.42	\$80.83	\$0.00	\$357.02	\$0.00	\$258.54
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$918.80</b>	<b>\$756.42</b>	<b>\$80.83</b>	<b>\$0.00</b>	<b>\$357.99</b>	<b>\$0.00</b>	<b>\$258.54</b>
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$494.17	\$348.88	\$0.00	\$0.00	\$233.65	\$0.00	\$133.03
Total Med & Hosp	\$609.90	\$551.94	\$63.91	\$0.00	\$334.16	\$0.00	\$216.76
Total Admin. Exp	\$230.45	\$152.04	\$13.55	\$0.00	\$38.35	\$0.00	\$23.70
<b>TOTAL EXPENSES</b>	<b>\$840.35</b>	<b>\$703.98</b>	<b>\$77.47</b>	<b>\$0.00</b>	<b>\$372.52</b>	<b>\$0.00</b>	<b>\$240.45</b>
INCOME (loss)	\$68.25	\$64.10	\$4.99	\$0.00	(\$5.30)	\$0.00	\$18.88
INCOME (loss) Dec 06	\$0.00	\$0.00	(\$12.90)	\$0.00	(\$44.74)	\$0.00	\$11.56
M & H/Total Pems (%)	66.38%	72.97%	79.07%	0.00%	93.60%	0.00%	83.84%
M & H/Total Expenses (%)	72.58%	78.40%	82.51%	0.00%	89.70%	0.00%	90.14%
Admin/Total Expenses (%)	27.42%	21.60%	17.49%	0.00%	10.30%	0.00%	9.86%
<b>ACTUAL REV/EXP '07 YTD</b>							
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$3,092,667</b>	<b>\$4,648,963</b>	<b>\$21,598,106</b>	<b>\$0</b>	<b>\$4,135,158</b>	<b>\$0</b>	<b>\$47,795,199</b>
Hosp/Medical Benefits	\$1,663,388	\$2,144,206	\$0	\$0	\$2,698,915	\$0	\$24,592,287
Total Med & Hosp	\$2,052,922	\$3,392,240	\$17,078,389	\$0	\$3,859,932	\$0	\$40,070,771
Total Admin. Exp	\$775,696	\$934,428	\$3,621,369	\$0	\$443,024	\$0	\$4,380,697
<b>TOTAL EXPENSES</b>	<b>\$2,828,618</b>	<b>\$4,326,668</b>	<b>\$20,699,758</b>	<b>\$0</b>	<b>\$4,302,956</b>	<b>\$0</b>	<b>\$44,451,468</b>
INCOME (loss)	\$229,718	\$393,974	\$1,332,142	\$0	(\$61,186)	\$0	\$3,489,512
INCOME (loss) Dec 06	\$0	\$0	(\$2,783,017)	\$0	(\$597,569)	\$0	\$2,541,345
<b>ACTUAL INCOME/LOSS</b>							
Before Tax Net Inc (CP)	\$91,532	(\$118,164)	\$648,841	\$0	(\$22,208)	\$0	\$280,869
After Tax Net Inc (CP)	\$77,272	(\$118,164)	\$225,341	\$0	(\$21,972)	\$0	\$280,869
Before Tax Net Inc (2007)	\$324,585	\$393,974	\$2,255,642	\$0	(\$73,657)	\$0	\$3,489,512
After Tax Net Inc (2007)	\$229,718	\$393,974	\$1,332,142	\$0	(\$61,186)	\$0	\$3,489,512
Before Tax Net Inc (2006)	\$0	\$0	(\$2,524,196)	\$0	(\$749,098)	\$0	\$2,541,345
After Tax Net Inc (2006)	\$0	\$0	(\$2,783,017)	\$0	(\$597,569)	\$0	\$2,541,345
Before Tax Net Inc (2005)	\$0	\$0	\$0	\$369,883	(\$903,373)	\$0	\$1,436,960
After Tax Net Inc (2005)	\$0	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960

\* Only operates in one service area

**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
TOTAL ADMITTED ASSETS**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	\$29,489,388	\$15,857,432	\$0	\$0	\$0
Aetna Health Inc.	\$227,799,871	\$164,446,039	\$169,629,310	\$188,125,288	\$242,502,176
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$163,419,561	\$183,436,255	\$227,766,620	\$266,201,404	\$318,441,515
Amil International (Texas), Inc.	\$10,648,881	\$9,378,250	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$14,469,470	\$36,310,369	\$71,206,762
Arkansas Community Care	\$0	\$0	\$5,070,029	\$8,790,470	\$24,774,716
Cigna Healthcare of Texas, Inc.	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685	\$49,859,332
Community First Health Plans, Inc.	\$26,066,875	\$34,657,979	\$35,236,129	\$41,865,257	\$52,453,801
Community Health Choice, Inc.	\$34,121,549	\$37,312,287	\$45,110,424	\$72,764,506	\$115,626,848
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420	\$19,347,245
Driscoll Children's Health Plan	\$8,135,314	\$6,491,672	\$6,195,813	\$13,530,134	\$29,875,450
El Paso First Health Plans, Inc.	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030	\$25,231,975
Elder Health Texas, Inc.	\$0	\$0	\$4,566,609	\$43,010,060	\$49,107,191
Evercare of Texas, LLC	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564	\$182,147,298
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$1,514,723	\$4,014,552
Great-West Healthcare of Texas, Inc.	\$22,237,053	\$19,534,510	\$17,246,511	\$19,404,758	\$13,742,742
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$5,777,839	\$3,945,675	\$0	\$0	\$0
Healthspring, Inc.	\$37,446,513	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027	\$136,532,131
K S Plan Administrators, LLC	\$0	\$0	\$0	\$2,000,818	\$2,323,764
Legacy Health Solutions, Inc.	\$0	\$2,341,703	\$2,481,600	\$2,371,549	\$2,387,455
Mercy Health Plans of Missouri, Inc.	\$119,741,911	\$147,990,080	\$101,825,170	\$84,540,054	\$68,065,866
MetroWest Health Plan, Inc.	\$7,222,478	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,189,774	\$9,312,317	\$35,437,782
PacifiCare of Texas, Inc.	\$188,545,517	\$149,125,115	\$167,402,725	\$338,519,858	\$400,690,104
Parkland Community Health Plan, Inc.	\$29,769,732	\$34,095,316	\$38,328,812	\$53,191,187	\$91,895,974
PSO Health Service, LLC	\$1,193,026	\$1,716,565	\$3,998,335	\$10,189,746	\$17,323,194
Scott & White Health Plan	\$100,892,314	\$83,868,677	\$90,932,068	\$107,903,367	\$118,932,675
Selectcare Health Plans, Inc.	\$0	\$0	\$1,859,218	\$1,906,542	\$3,387,186
SelectCare of Texas, L.L.C.	\$25,836,291	\$30,404,398	\$55,991,588	\$101,827,224	\$126,902,920
Seton Health Plan, Inc.	\$15,930,268	\$7,177,401	\$8,422,114	\$10,414,257	\$10,911,908
SHA, L.L.C.	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295	\$63,782,067
Southwest Texas HMO, Inc.	\$282,425,702	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$49,529,201	\$48,957,129	\$48,634,206	\$60,500,178	\$147,417,134
Texas Children's Health Plan, Inc.	\$61,647,187	\$58,948,759	\$57,723,292	\$71,600,284	\$69,869,135
Texas Health Choice, L.C.	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574	\$0
Texas Healthspring, LLC	\$29,608,603	\$29,132,031	\$59,971,067	\$90,438,994	\$77,538,559
Texas Universities Health Plan, Inc.	\$1,825,990	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$38,704,971	\$33,981,752	\$38,381,761	\$46,303,106	\$50,425,750
United Healthcare of Texas, Inc.	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078	\$21,316,181
UTMB Health Plans, Inc.	\$14,478,990	\$13,536,867	\$11,668,794	\$12,421,277	\$10,285,810
Valley Baptist Health Plan, Inc.	\$9,694,419	\$14,692,868	\$13,806,160	\$0	\$0
Vista Health Plan, Inc.	\$1,966,286	\$1,695,475	\$1,668,205	\$1,687,451	\$1,753,146
<b>TOTAL BASIC SERVICE</b>	<b>\$2,006,688,740</b>	<b>\$1,539,764,462</b>	<b>\$1,627,902,100</b>	<b>\$2,155,565,851</b>	<b>\$2,655,510,344</b>



**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
TOTAL LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	\$9,944,104	\$3,700,699	\$0	\$0	\$0
Aetna Health Inc.	\$111,376,645	\$97,179,571	\$94,779,192	\$96,993,196	\$82,573,123
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$136,139,227	\$131,234,810	\$163,568,165	\$178,826,935	\$205,126,571
Amil International (Texas), Inc.	\$5,980,465	\$9,107,079	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$6,136,898	\$28,928,081	\$49,487,967
Arkansas Community Care	\$0	\$0	\$64,442	\$6,035,108	\$17,565,947
Cigna Healthcare of Texas, Inc.	\$57,377,114	\$28,569,696	\$21,530,291	\$16,298,131	\$19,477,215
Community First Health Plans, Inc.	\$16,742,852	\$22,156,906	\$16,760,176	\$26,487,297	\$33,315,019
Community Health Choice, Inc.	\$23,522,214	\$21,852,815	\$23,979,227	\$48,114,397	\$84,514,493
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,949,731	\$4,423,798	\$3,370,099	\$7,827,705	\$9,190,315
Driscoll Children's Health Plan	\$2,281,715	\$1,604,196	\$1,311,376	\$12,472,929	\$19,423,629
El Paso First Health Plans, Inc.	\$797,850	\$1,169,868	\$156,003	\$13,497,863	\$15,756,536
Elder Health Texas, Inc.	\$0	\$0	\$2,989,097	\$40,102,670	\$43,231,728
Evercare of Texas, LLC	\$43,117,626	\$45,427,369	\$54,695,189	\$89,477,253	\$102,418,080
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$5,006	\$1,719,933
Great-West Healthcare of Texas, Inc.	\$10,383,233	\$9,933,083	\$7,468,045	\$9,050,154	\$7,443,120
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,634,230	\$1,416,303	\$0	\$0	\$0
Healthspring, Inc.	\$27,200,321	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$145,220,111	\$82,034,531	\$61,923,727	\$63,898,743	\$61,616,371
K S Plan Administrators, LLC	\$0	\$0	\$0	\$151,901	\$527,699
Legacy Health Solutions, Inc.	\$0	\$20,000	\$702,489	\$310,070	\$404,107
Mercy Health Plans of Missouri, Inc.	\$72,159,863	\$90,921,743	\$54,973,027	\$38,416,619	\$37,768,396
MetroWest Health Plan, Inc.	\$5,065,844	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$91,411	\$3,999,754	\$21,930,387
PacificCare of Texas, Inc.	\$120,880,559	\$75,341,970	\$89,142,544	\$165,315,406	\$213,018,431
Parkland Community Health Plan, Inc.	\$25,979,875	\$27,883,909	\$27,967,547	\$36,557,032	\$62,344,648
PSO Health Service, LLC	\$6,984	\$25,804	\$1,004,168	\$6,786,920	\$9,758,339
Scott & White Health Plan	\$57,809,076	\$38,385,152	\$41,194,650	\$54,653,559	\$62,579,848
Selectcare Health Plans, Inc.	\$0	\$0	\$6,354	\$21,329	\$1,271,629
SelectCare of Texas, L.L.C.	\$22,043,455	\$20,812,789	\$36,625,313	\$66,314,066	\$76,738,526
Seton Health Plan, Inc.	\$11,551,593	\$3,795,529	\$4,180,462	\$3,948,353	\$2,280,167
SHA, L.L.C.	\$26,014,924	\$23,834,204	\$23,376,900	\$32,006,125	\$42,123,201
Southwest Texas HMO, Inc.	\$118,029,795	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$39,697,012	\$35,162,714	\$28,588,744	\$39,994,117	\$107,704,112
Texas Children's Health Plan, Inc.	\$35,820,411	\$26,678,642	\$24,209,015	\$28,768,060	\$38,832,017
Texas Health Choice, L.C.	\$1,121,379	\$577,901	\$313,965	\$341,914	\$0
Texas Healthspring, LLC	\$22,733,043	\$13,438,064	\$19,427,684	\$54,807,917	\$34,929,820
Texas Universities Health Plan, Inc.	\$2,220	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$15,255,327	\$10,652,230	\$10,062,423	\$12,479,665	\$18,813,477
United Healthcare of Texas, Inc.	\$44,511,832	\$20,737,961	\$17,864,884	\$10,018,337	\$13,433,873
UTMB Health Plans, Inc.	\$6,265,906	\$4,872,941	\$5,030,818	\$4,705,256	\$2,751,074
Valley Baptist Health Plan, Inc.	\$4,612,480	\$7,539,311	\$6,388,593	\$0	\$0
Vista Health Plan, Inc.	\$60,641	\$98,105	\$92,895	\$92,392	\$92,392
<b>TOTAL BASIC SERVICE</b>	<b>\$1,229,289,657</b>	<b>\$860,589,693</b>	<b>\$849,975,813</b>	<b>\$1,197,704,260</b>	<b>\$1,500,162,190</b>

**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
TOTAL UNCOVERED LIABILITIES**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$19,585,792	\$12,054,922	\$9,436,848	\$7,753,629	\$5,819,957
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$12,139,721	\$16,385,132	\$20,330,743	\$18,446,510	\$36,635,515
Amil International (Texas), Inc.	\$758,234	\$1,075,206	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$1,154,684	\$2,747,418	\$4,287,781
Arkansas Community Care	\$0	\$0	\$0	\$381,739	\$1,607,646
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$788,925	\$496,309	\$515,688	\$502,259	\$205,152
Community Health Choice, Inc.	\$0	\$2,935,363	\$2,136,129	\$6,687,980	\$11,905,037
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$646,143	\$1,081,695	\$4,316,760
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$84,466	\$42,417	\$25,412	\$20,937	\$8,978
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,582,735	\$1,300,411	\$0	\$0	\$0
Healthspring, Inc.	\$1,889,747	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$2,047,277
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$81,344	\$7,102	\$26,013
Mercy Health Plans of Missouri, Inc.	\$166,782	\$206,803	\$205,488	\$42,168	\$63,796
MetroWest Health Plan, Inc.	\$3,476,844	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$2,154,144	\$6,098,572	\$7,232,911	\$7,892,689	\$0
Parkland Community Health Plan, Inc.	\$886,823	\$534,707	\$164,302	\$89,071	\$141,591
PSO Health Service, LLC	\$6,984	\$25,804	\$418,158	\$1,085,614	\$1,916,669
Scott & White Health Plan	\$22,910,480	\$27,909,717	\$24,016,560	\$33,034,387	\$13,487,609
Selectcare Health Plans, Inc.	\$0	\$0	\$6,354	\$0	\$225,999
SelectCare of Texas, L.L.C.	\$11,296,967	\$2,331,582	\$4,773,967	\$0	\$48,191,338
Seton Health Plan, Inc.	\$217,573	\$218,431	\$394,462	\$1,836,472	\$1,255,307
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$3,801,235	\$709,482	\$1,873,174	\$18,308,770
Texas Children's Health Plan, Inc.	\$712,150	\$102,180	\$183,757	\$5,239,003	\$7,132,043
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$1,357,068	\$3,024,325	\$3,997,336	\$3,773,582	\$9,774,210
Texas Universities Health Plan, Inc.	\$2,220	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$23,440	\$2,742,018	\$2,887,456	\$3,047,047	\$7,265,584
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$2,472,208	\$0
Valley Baptist Health Plan, Inc.	\$319,425	\$361,058	\$920,997	\$0	\$0
Vista Health Plan, Inc.	\$60,641	\$20,000	\$20,000	\$92,392	\$92,392
<b>TOTAL BASIC SERVICE</b>	<b>\$81,421,161</b>	<b>\$81,666,192</b>	<b>\$80,258,221</b>	<b>\$98,107,076</b>	<b>\$174,715,424</b>

**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
TOTAL NET WORTH**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	\$19,545,284	\$12,156,733	\$0	\$0	\$0
Aetna Health Inc.	\$116,423,226	\$67,266,468	\$74,850,118	\$91,132,092	\$159,929,053
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$27,280,334	\$52,201,445	\$64,198,455	\$87,374,469	\$113,314,944
Amil International (Texas), Inc.	\$4,668,416	\$271,171	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$8,332,572	\$7,382,288	\$21,718,795
Arkansas Community Care	\$0	\$0	\$5,005,587	\$2,755,362	\$7,208,769
Cigna Healthcare of Texas, Inc.	\$25,676,004	\$38,931,272	\$44,671,660	\$32,963,554	\$30,382,117
Community First Health Plans, Inc.	\$9,324,023	\$12,501,073	\$18,475,953	\$15,377,960	\$19,138,782
Community Health Choice, Inc.	\$10,599,335	\$15,459,472	\$21,131,197	\$24,650,109	\$31,112,355
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$12,152,078	\$12,908,221	\$12,265,787	\$12,456,715	\$10,156,930
Driscoll Children's Health Plan	\$5,853,599	\$4,887,477	\$4,884,436	\$1,057,205	\$10,451,821
El Paso First Health Plans, Inc.	\$3,413,167	\$3,436,421	\$3,501,128	\$3,618,167	\$9,475,439
Elder Health Texas, Inc.	\$0	\$0	\$1,577,512	\$2,907,390	\$5,875,463
Evercare of Texas, LLC	\$7,886,815	\$15,107,198	\$30,999,173	\$51,082,311	\$79,729,218
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$1,509,717	\$2,294,619
Great-West Healthcare of Texas, Inc.	\$11,853,820	\$9,601,427	\$9,778,466	\$10,354,604	\$6,299,622
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$2,143,609	\$2,529,372	\$0	\$0	\$0
Healthspring, Inc.	\$10,246,192	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$53,476,488	\$85,441,540	\$77,838,760	\$82,922,284	\$74,915,760
K S Plan Administrators, LLC	\$0	\$0	\$0	\$1,848,917	\$1,796,065
Legacy Health Solutions, Inc.	\$0	\$2,321,703	\$1,779,111	\$2,061,479	\$1,983,347
Mercy Health Plans of Missouri, Inc.	\$47,582,048	\$57,068,337	\$46,852,143	\$46,123,434	\$30,297,470
MetroWest Health Plan, Inc.	\$2,156,635	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,098,363	\$5,312,563	\$13,507,395
PacifiCare of Texas, Inc.	\$67,664,958	\$73,783,145	\$78,260,181	\$173,204,452	\$187,671,673
Parkland Community Health Plan, Inc.	\$3,789,858	\$6,211,407	\$10,361,265	\$16,634,155	\$29,551,326
PSO Health Service, LLC	\$1,186,042	\$1,690,761	\$2,994,167	\$3,402,826	\$7,564,855
Scott & White Health Plan	\$43,083,238	\$45,483,525	\$49,737,414	\$53,249,808	\$56,352,826
Selectcare Health Plans, Inc.	\$0	\$0	\$1,852,864	\$1,885,213	\$2,115,559
SelectCare of Texas, L.L.C.	\$3,792,836	\$9,591,609	\$19,366,275	\$35,513,158	\$50,164,390
Seton Health Plan, Inc.	\$4,378,675	\$3,381,872	\$4,241,652	\$6,465,904	\$8,631,741
SHA, L.L.C.	\$8,318,420	\$13,979,051	\$19,506,502	\$22,128,171	\$21,658,867
Southwest Texas HMO, Inc.	\$164,395,907	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$9,832,189	\$13,794,416	\$20,045,462	\$20,506,061	\$39,713,022
Texas Children's Health Plan, Inc.	\$25,826,776	\$32,270,117	\$33,514,280	\$42,832,225	\$31,037,117
Texas Health Choice, L.C.	\$3,522,930	\$3,564,545	\$3,779,050	\$3,820,660	\$0
Texas Healthspring, LLC	\$6,875,560	\$15,693,967	\$40,543,383	\$35,631,077	\$42,608,739
Texas Universities Health Plan, Inc.	\$1,823,770	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$23,449,644	\$23,329,522	\$28,319,338	\$33,823,441	\$31,612,273
United Healthcare of Texas, Inc.	\$23,976,542	\$26,896,651	\$19,533,173	\$16,562,741	\$7,882,309
UTMB Health Plans, Inc.	\$8,213,084	\$8,663,926	\$6,637,976	\$7,716,021	\$7,534,736
Valley Baptist Health Plan, Inc.	\$5,081,939	\$7,153,557	\$7,417,567	\$0	\$0
Vista Health Plan, Inc.	\$1,905,645	\$1,597,370	\$1,575,310	\$1,595,055	\$1,660,754
<b>TOTAL BASIC SERVICE</b>	<b>\$777,399,086</b>	<b>\$679,174,771</b>	<b>\$777,926,280</b>	<b>\$957,861,588</b>	<b>\$1,155,348,151</b>

**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	0	0	0	0	0
Aetna Health Inc.	326,915	330,511	293,557	291,786	242,731
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	343,327	393,916	398,974	405,850	459,594
Amil International (Texas), Inc.	22,529	24,053	0	0	0
Arcadian Health Plan, Inc.	0	0	4,312	12,304	19,157
Arkansas Community Care	0	0	0	2,739	5,827
Cigna Healthcare of Texas, Inc.	141,037	73,030	66,554	62,698	54,798
Community First Health Plans, Inc.	85,549	82,248	77,265	96,146	91,633
Community Health Choice, Inc.	46,810	46,694	53,452	83,768	119,870
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	35,790	28,464	28,231	39,508	46,481
Driscoll Children's Health Plan	16,092	11,470	10,660	43,878	43,740
El Paso First Health Plans, Inc.	38,479	41,554	45,508	51,072	50,243
Elder Health Texas, Inc.	0	0	488	21,739	27,624
Evercare of Texas, LLC	31,701	33,782	36,304	62,864	93,318
Fidelis SecureCare of Texas Inc.	0	0	0	0	335
Great-West Healthcare of Texas, Inc.	15,806	12,106	9,003	6,722	4,427
Health Care Service Corp.	0	1,076,096	1,033,825	1,022,024	956,523
Healthplan of Texas, Inc.	2,102	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,014	135,145	90,822	88,048	136,737
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	602	681	766
Mercy Health Plans of Missouri, Inc.	211,388	168,089	129,172	73,157	67,060
MetroWest Health Plan, Inc.	12,661	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	18,944	28,705
PacifiCare of Texas, Inc.	150,995	118,536	132,117	139,333	142,463
Parkland Community Health Plan, Inc.	110,448	109,820	109,857	122,159	141,940
PSO Health Service, LLC	0	0	835	4,591	6,836
Scott & White Health Plan	169,656	166,410	166,801	154,563	176,154
Selectcare Health Plans, Inc.	0	0	0	0	646
SelectCare of Texas, L.L.C.	15,574	18,822	24,834	33,666	38,547
Seton Health Plan, Inc.	21,373	16,584	16,577	14,466	12,159
SHA, L.L.C.	88,834	90,864	86,971	98,633	104,657
Southwest Texas HMO, Inc.	295,722	0	0	0	0
Superior Healthplan, Inc.	158,369	156,831	161,749	217,198	266,467
Texas Children's Health Plan, Inc.	118,644	127,223	135,389	159,154	184,573
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	15,785	21,079	29,593	57,386	36,612
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	26,788	21,328	18,802	31,923	36,569
United Healthcare of Texas, Inc.	94,884	40,028	37,512	11,846	9,800
UTMB Health Plans, Inc.	39,445	28,689	25,310	22,303	764
Valley Baptist Health Plan, Inc.	9,658	12,261	11,280	0	0
Vista Health Plan, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,873,375</b>	<b>3,385,633</b>	<b>3,236,356</b>	<b>3,451,149</b>	<b>3,607,756</b>

**BALANCE SHEET DATA  
2007 ANNUAL INFORMATION  
STATUTORY SURPLUS**

<b>BASIC SERVICE HMO's</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.	\$29,489,388	\$15,857,432	\$0	\$0	\$0
Aetna Health Inc.	\$208,214,079	\$152,391,117	\$160,192,462	\$180,371,659	\$236,682,219
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$151,279,840	\$167,051,123	\$207,435,877	\$247,754,894	\$281,806,000
Amil International (Texas), Inc.	\$9,890,647	\$8,303,044	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$13,314,786	\$33,562,951	\$66,918,981
Arkansas Community Care	\$0	\$0	\$5,070,029	\$8,408,731	\$23,167,070
Cigna Healthcare of Texas, Inc.	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685	\$49,859,332
Community First Health Plans, Inc.	\$25,277,950	\$34,161,670	\$34,720,441	\$41,362,998	\$52,248,649
Community Health Choice, Inc.	\$34,121,549	\$34,376,924	\$42,974,295	\$66,076,526	\$103,721,811
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420	\$19,347,245
Driscoll Children's Health Plan	\$8,135,314	\$6,491,672	\$5,549,670	\$12,448,439	\$25,558,690
El Paso First Health Plans, Inc.	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030	\$25,231,975
Elder Health Texas, Inc.	\$0	\$0	\$4,566,609	\$43,010,060	\$49,107,191
Evercare of Texas, LLC	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564	\$182,147,298
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$1,514,723	\$4,014,552
Great-West Healthcare of Texas, Inc.	\$22,152,587	\$19,492,093	\$17,221,099	\$19,383,821	\$13,733,764
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,195,104	\$2,645,264	\$0	\$0	\$0
Healthspring, Inc.	\$35,556,766	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027	\$134,484,854
K S Plan Administrators, LLC	\$0	\$0	\$0	\$2,000,818	\$2,323,764
Legacy Health Solutions, Inc.	\$0	\$2,341,703	\$2,400,256	\$2,364,447	\$2,361,442
Mercy Health Plans of Missouri, Inc.	\$119,575,129	\$147,783,277	\$101,619,682	\$84,497,886	\$68,002,070
MetroWest Health Plan, Inc.	\$3,745,634	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$4,189,774	\$9,312,317	\$35,437,782
PacificCare of Texas, Inc.	\$186,391,373	\$143,026,543	\$160,169,814	\$330,627,169	\$400,690,104
Parkland Community Health Plan, Inc.	\$28,882,909	\$33,560,609	\$38,164,510	\$53,102,116	\$91,754,383
PSO Health Service, LLC	\$1,186,042	\$1,690,761	\$3,580,177	\$9,104,132	\$15,406,525
Scott & White Health Plan	\$77,981,834	\$55,958,960	\$66,915,508	\$74,868,980	\$105,445,066
Selectcare Health Plans, Inc.	\$0	\$0	\$1,852,864	\$1,906,542	\$3,161,187
SelectCare of Texas, L.L.C.	\$14,539,324	\$28,072,816	\$51,217,621	\$101,827,224	\$78,711,582
Seton Health Plan, Inc.	\$15,712,695	\$6,958,970	\$8,027,652	\$8,577,785	\$9,656,601
SHA, L.L.C.	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295	\$63,782,067
Southwest Texas HMO, Inc.	\$282,425,702	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$49,529,201	\$45,155,894	\$47,924,724	\$58,627,004	\$129,108,364
Texas Children's Health Plan, Inc.	\$60,935,037	\$58,846,579	\$57,539,535	\$66,361,281	\$62,737,092
Texas Health Choice, L.C.	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574	\$0
Texas Healthspring, LLC	\$28,251,535	\$26,107,706	\$55,973,731	\$86,665,412	\$67,764,349
Texas Universities Health Plan, Inc.	\$1,823,770	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$38,681,531	\$31,239,734	\$35,494,305	\$43,256,059	\$43,160,166
United Healthcare of Texas, Inc.	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078	\$21,316,181
UTMB Health Plans, Inc.	\$14,478,990	\$13,536,867	\$11,668,794	\$9,949,069	\$10,285,810
Valley Baptist Health Plan, Inc.	\$9,374,994	\$14,331,810	\$12,885,163	\$0	\$0
Vista Health Plan, Inc.	\$1,905,645	\$1,675,475	\$1,648,205	\$1,595,059	\$1,660,754
<b>TOTAL BASIC SERVICE</b>	<b>\$1,925,267,579</b>	<b>\$1,458,098,270</b>	<b>\$1,547,643,879</b>	<b>\$2,057,458,775</b>	<b>\$2,480,794,920</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$250,210	\$194,625	\$0	\$0	\$0	
	Austin	\$2,821	\$13,728	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$6,161	\$0	\$0	\$0	
	Houston	(\$92)	\$74,152	\$0	\$0	\$0	
	North Texas	(\$28,245)	\$0	\$0	\$0	\$0	
	San Antonio	(\$72,982)	\$82,253	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$954,350,385	\$1,001,132,364	\$968,117,593	\$952,483,163	\$797,076,646	
	Austin	\$35,103,985	\$38,702,378	\$44,080,076	\$49,800,632	\$51,885,130	
	Corpus Christi	\$11,993,041	\$8,086,842	\$5,054,026	\$2,915,949	\$2,071,906	
	Dallas	\$341,110,901	\$367,003,506	\$334,783,126	\$291,120,448	\$203,039,624	
	El Paso	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004	\$31,869,415	
	Houston	\$469,973,698	\$479,735,405	\$463,088,437	\$478,699,177	\$411,547,429	
	San Antonio	\$79,152,837	\$86,484,930	\$97,135,290	\$100,544,953	\$96,663,142	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amit International (Texas), Inc.	Austin*	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	El Paso	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918	
	Dallas	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032	
	Houston	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886	
Community First Health Plans, Inc.	San Antonio*	\$65,767,389	\$31,728,091	\$16,678,416	\$19,953,206	\$21,017,905	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$395,357	\$2,270,308	\$3,658,465	\$1,329,522	\$0	
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.	Consolidated	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429	
	Austin	\$666,726	\$605,508	\$581,337	\$649,223	\$450,197	
	Dallas	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284	\$1,533,437	
	Houston	\$1,935,935	\$1,450,355	\$950,052	\$735,737	\$562,795	
Health Care Service Corp.	Consolidated	\$0	\$2,704,020,236	\$2,874,381,954	\$2,974,683,534	\$2,988,762,646	
	Abilene	\$0	\$3,488,212	\$1,553,028	\$1,024,094	\$903,273	
	Amarillo, Lubbock	\$0	\$7,483,820	\$7,281,095	\$6,048,640	\$5,221,148	
	Austin	\$0	\$54,064,300	\$135,044,203	\$164,563,872	\$140,338,423	
	Beaumont, Lufkin	\$0	\$18,133,726	\$13,257,107	\$11,660,568	\$11,302,984	
	Corpus Christi	\$0	\$4,404,566	\$2,671,864	\$2,273,464	\$2,125,356	
	Dallas, Ft Worth	\$0	\$236,895,409	\$228,499,032	\$213,883,114	\$185,253,763	
	East Texas, Tyler	\$0	\$8,726,694	\$5,424,442	\$4,692,437	\$4,123,911	
	El Paso	\$0	\$6,094,537	\$6,527,334	\$5,670,273	\$5,208,185	
	Houston	\$0	\$393,679,708	\$397,452,608	\$365,204,521	\$342,931,188	
	Midland	\$0	\$599,083	\$418,898	\$328,889	\$304,420	
	Rio Grande Valley	\$0	\$1,285,616	\$847,785	\$667,944	\$680,480	
	San Angelo	\$0	\$1,177,127	\$1,288,330	\$522,940	\$438,267	
	San Antonio	\$0	\$22,586,468	\$31,899,791	\$23,818,924	\$15,683,532	
	Healthplan of Texas, Inc.	Tyler*	\$5,485,791	\$1,028,674	\$0	\$0	\$0
	Healthspring, Inc.	Consolidated	\$61,220,170	\$0	\$0	\$0	\$0
Houston		\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$542,101,726	\$475,495,858	\$276,342,844	\$220,890,059	\$204,088,881	
	Austin	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986	
	Corpus Christi	\$17,985,489	\$8,470,333	\$6,520,801	\$4,970,044	\$2,367,318	
	Houston	\$237,117,813	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365	
	San Antonio	\$188,115,733	\$165,189,447	\$126,751,814	\$120,497,251	\$113,291,211	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$637,925	\$1,905,654	\$2,119,614	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$347,337,437	\$294,923,879	\$184,448,416	\$171,376,269	\$156,129,420	
	Laredo	\$18,843,854	\$18,787,242	\$18,780,148	\$18,910,024	\$20,081,604	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
PacifiCare of Texas, Inc.	Consolidated	\$234,560,544	\$117,294,452	\$102,280,522	\$97,273,634	\$95,018,487	
	Austin	\$7,145,235	\$1,038,833	\$842,654	\$1,951,322	\$1,783,586	
	Dallas	\$152,845,053	\$82,953,705	\$72,103,320	\$60,650,393	\$60,379,621	
	Houston	\$6,874,981	\$1,648,950	\$1,264,056	\$3,377,139	\$3,795,722	
	San Antonio	\$67,695,279	\$31,652,963	\$28,070,481	\$31,294,780	\$29,059,679	

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$335,795,068	\$346,715,799	\$361,024,626	\$389,920,444	\$414,452,844
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$9,773,979	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$176,585,821	\$177,681,002	\$184,829,696	\$192,329,656	\$226,040,931
	Abilene	\$23,447,429	\$24,936,432	\$25,232,911	\$28,099,224	\$31,240,766
	Amarillo	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956
	Lubbock	\$58,123,029	\$53,462,164	\$55,064,054	\$63,969,037	\$85,820,009
	Waco	\$49,104,586	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199
Southwest Texas HMO, Inc.	Consolidated	\$816,076,126	\$0	\$0	\$0	\$0
	Abilene	\$3,878,982	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$7,241,596	\$0	\$0	\$0	\$0
	Austin	\$48,648,228	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$21,126,686	\$0	\$0	\$0	\$0
	Corpus Christi	\$5,045,181	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$220,414,678	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$17,797,629	\$0	\$0	\$0	\$0
	El Paso	\$9,106,162	\$0	\$0	\$0	\$0
	Houston	\$464,374,977	\$0	\$0	\$0	\$0
	Midland	\$1,461,380	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$1,065,719	\$0	\$0	\$0	\$0
	San Angelo	\$4,928,940	\$0	\$0	\$0	\$0
	San Antonio	\$10,985,968	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,804,638	\$4,014,885	\$6,430,421	\$6,760,202	\$5,785,596
Texas Health Choice, L.L.C.	Dallas*	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$83,608,417	\$64,745,608	\$65,150,436	\$63,550,607	\$62,267,391
United Healthcare of Texas, Inc.	Consolidated	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256
	Austin,San Antonio	\$66,366,130	\$24,513,116	\$26,927,096	\$26,155,362	\$19,492,097
	Dallas	\$190,854,062	\$78,422,241	\$48,062,978	\$17,724,003	\$19,232,948
	Houston,Corpus Christi	\$118,791,109	\$64,882,170	\$61,646,047	\$10,180,212	\$6,863,211
UTMB Health Plans, Inc.	Galveston*	\$1,361,584	\$1,597,880	\$1,511,924	\$1,451,180	\$1,286,146
Valley Baptist Health Plan, Inc.	Harlingen*	\$32,872,790	\$32,071,056	\$36,498,187	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$4,177,882,272</b>	<b>\$3,515,156,173</b>	<b>\$3,259,255,008</b>	<b>\$3,045,261,568</b>	<b>\$2,828,026,578</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$4,567,944,733</b>	<b>\$5,736,712,111</b>	<b>\$5,467,139,713</b>	<b>\$5,372,051,667</b>	<b>\$5,238,322,110</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$570,252	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$19,171	\$0	\$285,664	\$0	\$20,605,782	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$371,931	
	Dallas	\$6,064	\$0	\$160,384	\$0	\$4,332,931	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$13,107	\$0	\$119,031	\$0	\$1,571,330	
	San Antonio	\$0	\$0	\$6,249	\$0	\$14,329,590	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$87,942,063	\$66,308,706	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$87,942,063	\$66,308,706	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Austin*	\$0	\$0	\$0	\$0	\$0	
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$9,226,874	\$67,493,859	\$144,068,770	
	Austin	\$0	\$0	\$120,308	\$8,298,685	\$34,000,326	
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$3,261,626	\$30,666,113	\$52,667,514	
	Consolidated	\$0	\$0	\$0	\$11,882,441	\$44,900,222	
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$4,155,580	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$722,960	\$18,872,759	\$41,680,145	
Elder Health Texas, Inc.	Corpus Christi	\$0	\$0	\$133,590	\$2,748,958	\$2,367,432	
	El Paso	\$0	\$0	\$20,440	\$4,106,405	\$17,789,086	
	Houston	\$0	\$0	\$245,280	\$4,721,930	\$6,948,080	
	San Antonio	\$0	\$0	\$189,800	\$5,381,490	\$11,482,880	
	South Texas	\$0	\$0	\$0	\$0	\$3,092,667	
	Texas	\$0	\$0	\$0	\$1,913,976	\$0	
	Consolidated	\$7,631,096	\$32,645,883	\$66,594,822	\$0	\$176,653,368	
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$9,546,778	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Tyler*	\$0	\$0	\$0	\$0	\$0	
	Healthplan of Texas, Inc.	Consolidated	\$139,549,588	\$0	\$0	\$0	\$0
	Healthspring, Inc.	Houston	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$161,889,379	\$188,750,614	\$220,032,660	\$269,109,459	\$289,701,520	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$59,636,563	\$69,653,412	\$83,035,578	\$104,748,449	\$110,143,222	
	Houston	\$2,104,344	\$0	\$0	\$0	\$0	
	San Antonio	\$100,148,472	\$119,097,201	\$136,997,082	\$164,361,009	\$179,558,298	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$173,688,499	\$172,471,736	\$183,370,625	\$154,707,025	\$145,447,777	
	Laredo	\$0	\$0	\$0	\$0	\$0	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
PacifiCare of Texas, Inc.	Consolidated	\$526,833,216	\$611,094,575	\$841,661,828	\$1,206,405,436	\$1,425,689,457	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$305,895,073	\$362,034,057	\$521,912,319	\$766,391,672	\$915,503,137	
	Houston	(\$312,092)	\$233,488	\$10,297	\$339,112	\$464,390	
	San Antonio	\$221,250,235	\$248,827,030	\$319,739,171	\$439,674,652	\$509,731,738	

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$1,644,319	\$27,823,123	\$62,061,144
Scott & White Health Plan	Central TX*	\$80,205,399	\$78,999,664	\$76,505,343	\$86,493,274	\$88,585,810
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,597,454
SelectCare of Texas, L.L.C.	Consolidated	\$113,979,364	\$148,216,652	\$215,288,926	\$298,146,237	\$375,330,484
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$121,281	\$5,779,576	\$13,625,423
	Abilene	\$0	\$0	\$35,558	\$274,435	\$455,485
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$85,724	\$5,505,143	\$13,169,937
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$82,295,382	\$158,073,297	\$245,428,420	\$314,406,804	\$407,194,963
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$394,428	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$995,814,732</b>	<b>\$1,217,780,684</b>	<b>\$1,672,062,585</b>	<b>\$2,353,943,528</b>	<b>\$3,072,404,454</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,286,661,346</b>	<b>\$1,390,252,420</b>	<b>\$1,861,278,150</b>	<b>\$2,537,179,614</b>	<b>\$3,271,097,581</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$14,493,956	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$1,673,690	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$1,685,841	\$0
	San Antonio	\$0	\$0	\$0	\$11,134,425	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$8,318,017	\$4,503,568
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$8,318,017	\$4,503,568
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$12,532,029	\$14,210,109
	Austin	\$0	\$0	\$0	\$1,593,081	\$3,862,501
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$0	\$6,416,597	\$4,514,667
	Consolidated	\$0	\$0	\$0	\$2,701,565	\$5,631,473
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$493,383
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$18,215,314	\$21,598,106
Elder Health Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$18,215,314	\$21,598,106
	Consolidated	\$0	\$0	\$0	\$182,247,194	\$13,346,078
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0
Healthspring, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$33,228,426	\$28,074,274
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0	\$0	\$0	\$0	\$0
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$9,003,277	\$20,261,992
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$1,859,734	\$19,458
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$514,836
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$27,562,578	\$35,972,932
<b>Seton Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$4,215,790	\$1,280,369
	Abilene	\$0	\$0	\$0	\$85,896	\$43,486
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$4,129,893	\$1,236,883
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring, LLC</b>	Houston*	\$0	\$0	\$0	\$48,747,610	\$0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$0	\$0	\$0	\$322,673,148	\$106,367,889
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0	\$0	\$0	\$360,423,925	\$139,781,721

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$9,337,100	\$71,927,919
	Austin	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$4,996,864	\$32,996,768
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$4,340,236	\$38,931,151
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$582,233,459	\$710,108,042	\$828,546,953	\$818,701,621	\$942,761,614
	Austin	\$0	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092
Amil International (Texas), Inc.	Corpus Christi	\$0	\$0	\$0	\$8,090,925	\$27,613,562
	Dallas	\$105,002,652	\$124,249,838	\$146,847,769	\$134,563,031	\$161,730,852
	Ft Worth	\$169,340,838	\$216,499,289	\$251,852,391	\$238,217,276	\$221,490,986
	Houston	\$307,889,969	\$364,298,362	\$404,256,235	\$405,630,312	\$428,539,492
	San Antonio	\$0	\$0	\$0	\$0	\$35,669,631
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$68,208,319	\$85,263,229	\$95,343,210	\$119,062,512	\$156,879,724
Community Health Choice, Inc.	Houston*	\$98,222,026	\$101,681,516	\$114,182,892	\$180,045,267	\$265,618,393
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$6,497,355	\$40,163,315
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$23,599,925	\$86,916,219
El Paso First Health Plans, Inc.	Consolidated	\$30,067,937	\$44,734,528	\$59,754,562	\$71,800,163	\$73,109,135
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$107,568,923	\$163,997,520	\$172,437,083	\$203,451,116	\$278,264,926
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$133,332	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$157	\$0	\$0	\$0
	Austin	\$0	\$3,039	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$9,682	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$107,722	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$12,732	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$65,631,809	\$87,250,708	\$50,739,088	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$20,359,908	\$16,693,649	\$0	\$0	\$0
	Dallas, Ft W*	\$0	\$0	\$0	\$4,592,987	\$85,333,516
MetroWest Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$48,406,944
	Houston	\$0	\$0	\$0	\$0	\$36,926,572
	San Antonio	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$138,602,291	\$154,892,715	\$170,294,869	\$213,896,445	\$291,409,150
<b>PSO Health Service, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0	\$0	\$0	\$0	\$0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	(\$41,321)	\$0	\$0	\$0	\$0
<b>SHA, L.L.C.</b>	Consolidated	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239	\$59,377,296
	Waco	\$0	\$0	\$0	\$0	\$0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$123,790,959	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$3,132,067	\$0	\$0	\$0	\$0
	Austin	(\$435,524)	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$27,493,297	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$70,585,224	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$23,015,895	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$189,210,508	\$200,038,581	\$217,855,042	\$258,901,732	\$569,542,823
	Austin	\$105,911,044	\$107,192,235	\$101,147,273	\$96,304,694	\$132,960,715
	Corpus Christi	\$0	\$0	\$0	\$7,408,333	\$83,191,066
	El Paso	\$48,799,051	\$45,054,327	\$56,602,309	\$68,233,964	\$95,316,852
	Lubbock	\$0	\$0	\$0	\$1,396,817	\$11,044,509
	San Antonio	\$34,500,413	\$47,792,019	\$60,105,460	\$85,557,924	\$247,029,681
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$62,301,732	\$96,617,864	\$105,260,019	\$143,560,023	\$212,148,785
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Texas Healthspring, LLC</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$5,952,212	\$36,101,109
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0	\$0	\$0	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		\$1,444,500,527	\$1,601,820,434	\$1,793,108,099	\$2,096,811,697	\$3,169,553,924
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,510,132,336	\$1,689,071,142	\$1,843,847,187	\$2,096,811,697	\$3,169,553,924

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	Consolidated	\$2,998,078	\$1,635,949	\$1,496,787	\$1,331,185	\$742,507
	Laredo	\$109,713	\$167,673	\$142,882	\$151,609	\$167,311
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$699,225	\$4,656,206
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$125,641	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,562,305	\$1,142,368	\$950,018	\$349,357	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$9,659	\$23,659	\$24,094	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$2,807,318</b>	<b>\$1,333,700</b>	<b>\$1,116,994</b>	<b>\$1,200,191</b>	<b>\$4,823,517</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$5,695,683</b>	<b>\$2,801,976</b>	<b>\$2,470,899</b>	<b>\$2,379,767</b>	<b>\$5,398,713</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$395,111	\$5,767,761
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$201,269	\$3,104,956
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$193,842	\$2,662,805
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$36,272,297	\$26,223,295	\$21,913,591	\$30,098,031	\$52,371,922
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$39,194	\$517,635
	Dallas	\$18,899,109	\$14,780,677	\$13,458,854	\$17,735,489	\$19,923,420
	Ft Worth	\$0	\$0	\$0	\$386,332	\$20,814,631
	Houston	\$17,373,188	\$11,442,618	\$8,454,737	\$11,937,016	\$11,116,237
	San Antonio	\$0	\$0	\$0	\$0	\$0
Austin*	\$0	\$0	\$0	\$0	\$0	
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$20,898,888	\$15,578,763	\$15,061,329	\$14,562,866	\$20,832,983
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$835,045	\$54,960,393
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$38,366,265	\$29,822,669	\$28,196,603	\$27,990,543	\$23,592,502
Driscoll Children's Health Plan	Corpus Christi*	\$16,863,750	\$12,280,632	\$10,471,854	\$9,757,351	\$8,691,806
El Paso First Health Plans, Inc.	Consolidated	\$13,960,369	\$9,954,650	\$8,257,693	\$7,165,952	\$10,432,419
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$13,438,848
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	Consolidated	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048
	Laredo	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209	\$9,816,048
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$246,389	\$2,576,876
	Houston	\$0	\$0	\$0	\$0	\$2,576,876
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$29,603,274	\$23,534,688	\$22,300,876	\$19,775,441	\$46,459,175
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$21,347,250	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513
SHA, L.L.C.	Consolidated	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882	\$2,911,017
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$16,867,460	\$11,464,919	\$10,987,602	\$11,001,387	\$32,563,887
	Austin	\$0	\$0	\$0	\$513,250	\$13,796,921
	Corpus Christi	\$0	\$0	\$0	\$56,717	\$1,146,123
	El Paso	\$2,819,283	\$2,005,217	\$2,355,521	\$2,396,445	\$4,245,150
	Lubbock	\$5,690,120	\$3,427,400	\$3,298,375	\$2,964,813	\$3,599,115
	San Antonio	\$8,358,057	\$6,032,302	\$5,333,706	\$5,070,162	\$9,776,578
Texas Children's Health Plan, Inc.	Houston*	\$75,978,879	\$56,367,232	\$53,014,334	\$52,979,080	\$56,233,824
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$6,123	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$5,006	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,118	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$4,542,947
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$44,422,716	\$31,861,428	\$26,850,186	\$23,669,713	\$7,193,314
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,627,483</b>	<b>\$365,744,235</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,627,483</b>	<b>\$365,744,235</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$820,462	\$194,625	\$0	\$0	\$0
	Austin	\$2,821	\$13,728	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$6,161	\$0	\$0	\$0
	Houston	(\$92)	\$74,152	\$0	\$0	\$0
	North Texas	(\$28,245)	\$0	\$0	\$0	\$0
	San Antonio	(\$72,982)	\$82,253	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330	\$895,378,108
	Austin	\$35,103,985	\$38,702,378	\$44,080,076	\$49,800,632	\$51,885,130
	Corpus Christi	\$11,993,041	\$8,086,842	\$5,054,026	\$2,915,949	\$2,443,837
	Dallas	\$341,116,965	\$367,003,506	\$334,943,510	\$297,992,271	\$243,474,279
	El Paso	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004	\$31,869,415
	Houston	\$469,986,805	\$479,735,405	\$463,207,468	\$480,385,018	\$413,118,759
	San Antonio	\$79,152,837	\$86,484,930	\$97,141,539	\$116,213,456	\$152,586,888
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810
	Austin	\$0	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092
	Corpus Christi	\$0	\$0	\$0	\$8,130,118	\$28,131,197
	Dallas	\$123,901,761	\$139,030,515	\$160,306,622	\$152,298,520	\$181,654,272
	Ft Worth	\$169,340,838	\$216,499,289	\$251,852,391	\$238,603,608	\$242,305,617
	Houston	\$325,263,157	\$375,740,980	\$412,710,972	\$513,827,408	\$510,468,002
	San Antonio	\$0	\$0	\$0	\$0	\$35,669,631
	Austin*	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$9,226,874	\$80,025,887	\$158,278,879
	Austin	\$0	\$0	\$120,308	\$9,891,766	\$37,862,827
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$3,261,626	\$37,082,710	\$57,182,181
	Consolidated	\$0	\$0	\$0	\$14,584,006	\$50,531,695
	Texas	\$0	\$0	\$0	\$0	\$4,648,963
Cigna Healthcare of Texas, Inc.	Consolidated	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
	Dallas	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032
	Houston	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886
Community First Health Plans, Inc.	San Antonio*	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584	\$198,730,612
Community Health Choice, Inc.	Houston*	\$98,222,026	\$101,681,516	\$114,182,892	\$180,880,312	\$320,578,786
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898	\$63,755,817
Driscoll Children's Health Plan	Corpus Christi*	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275	\$95,608,025
El Paso First Health Plans, Inc.	Consolidated	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637	\$83,541,554
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$722,960	\$37,088,073	\$63,278,251
	Corpus Christi	\$0	\$0	\$133,590	\$2,748,958	\$2,367,432
	El Paso	\$0	\$0	\$20,440	\$4,106,405	\$17,789,086
	Houston	\$0	\$0	\$245,280	\$4,721,930	\$6,948,080
	San Antonio	\$0	\$0	\$189,800	\$5,381,490	\$11,482,880
	South Texas	\$0	\$0	\$0	\$0	\$3,092,667
	Texas	\$0	\$0	\$0	\$20,129,290	\$21,598,106
	Consolidated	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310	\$481,703,220
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$9,546,778
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244	\$2,546,429
Great-West Healthcare of Texas, Inc.	Austin	\$666,726	\$605,508	\$581,337	\$649,223	\$450,197
	Dallas	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284	\$1,533,437
	Houston	\$1,935,935	\$1,450,355	\$950,052	\$735,737	\$562,795
	Consolidated	\$0	\$2,704,153,568	\$2,874,381,954	\$2,974,683,534	\$2,988,762,646
Health Care Service Corp.	Abilene	\$0	\$3,488,212	\$1,553,028	\$1,024,094	\$903,273
	Amarillo, Lubbock	\$0	\$7,483,977	\$7,281,095	\$6,048,640	\$5,221,148
	Austin	\$0	\$54,067,339	\$135,044,203	\$164,563,872	\$140,338,423
	Beaumont, Lufkin	\$0	\$18,133,726	\$13,257,107	\$11,660,568	\$11,302,984
	Corpus Christi	\$0	\$4,404,566	\$2,671,864	\$2,273,464	\$2,125,356
	Dallas, Ft Worth	\$0	\$236,905,091	\$228,499,032	\$213,883,114	\$185,253,763
	East Texas, Tyler	\$0	\$8,726,694	\$5,424,442	\$4,692,437	\$4,123,911
	El Paso	\$0	\$6,094,537	\$6,527,334	\$5,670,273	\$5,208,185
	Houston	\$0	\$393,787,430	\$397,452,608	\$365,204,521	\$342,931,188
	Midland	\$0	\$599,083	\$418,898	\$328,889	\$304,420
	Rio Grande Valley	\$0	\$1,285,616	\$847,785	\$667,944	\$680,480
	San Angelo	\$0	\$1,177,127	\$1,288,330	\$522,940	\$438,267
	San Antonio	\$0	\$22,599,200	\$31,899,791	\$23,818,924	\$15,683,532
	Tyler*	\$5,485,791	\$1,028,674	\$0	\$0	\$0
	Healthplan of Texas, Inc.	Consolidated	\$200,769,758	\$0	\$0	\$0
Healthspring, Inc.	Houston	\$22,961,725	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401
	Austin	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986
	Corpus Christi	\$77,622,052	\$78,123,746	\$89,556,379	\$109,718,493	\$112,510,540
	Houston	\$239,222,157	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365
	San Antonio	\$288,264,205	\$284,286,649	\$263,748,896	\$284,858,261	\$292,849,509
	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Angelo*	\$0	\$0	\$637,925	\$1,905,654	\$2,119,614
Legacy Health Solutions, Inc.	Consolidated	\$596,326,974	\$560,541,754	\$424,244,144	\$365,222,114	\$340,210,026
Mercy Health Plans of Missouri, Inc.	Laredo	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842	\$30,064,963
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$20,359,908	\$16,693,649	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$4,839,376	\$87,910,392
	Houston	\$0	\$0	\$0	\$0	\$50,983,820
	San Antonio	\$0	\$0	\$0	\$0	\$36,926,572
PacifiCare of Texas, Inc.	Consolidated	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070	\$1,520,707,944
	Austin	\$7,145,235	\$1,038,833	\$842,654	\$1,951,322	\$1,783,586
	Dallas	\$458,740,126	\$444,987,762	\$594,015,639	\$827,042,065	\$975,882,758
	Houston	\$6,562,889	\$1,882,438	\$1,274,353	\$3,716,251	\$4,250,112
	San Antonio	\$288,945,514	\$280,479,993	\$347,809,652	\$470,969,432	\$538,791,417

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886	\$337,868,325
PSO Health Service, LLC	Consolidated	\$0	\$0	\$1,644,319	\$36,826,400	\$82,323,136
Scott & White Health Plan	Central TX*	\$416,000,467	\$425,715,463	\$437,529,969	\$478,972,677	\$507,714,318
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$5,112,290
SelectCare of Texas, L.L.C.	Consolidated	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416
Seton Health Plan, Inc.	Austin*	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483	\$13,358,513
SHA, L.L.C.	Consolidated	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036
	Abilene	\$23,447,429	\$24,936,432	\$25,268,469	\$28,459,555	\$31,739,737
	Amarillo	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956
	Lubbock	\$87,261,717	\$84,345,113	\$87,213,282	\$113,156,194	\$162,515,142
	Waco	\$49,104,586	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199
Southwest Texas HMO, Inc.	Consolidated	\$939,867,085	\$0	\$0	\$0	\$0
	Abilene	\$3,878,982	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$10,373,663	\$0	\$0	\$0	\$0
	Austin	\$48,212,704	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$21,126,686	\$0	\$0	\$0	\$0
	Corpus Christi	\$5,045,181	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$247,907,975	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$17,797,629	\$0	\$0	\$0	\$0
	El Paso	\$9,106,162	\$0	\$0	\$0	\$0
	Houston	\$534,960,201	\$0	\$0	\$0	\$0
	Midland	\$1,461,380	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$1,065,719	\$0	\$0	\$0	\$0
	San Angelo	\$4,928,940	\$0	\$0	\$0	\$0
	San Antonio	\$34,001,863	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119	\$602,106,710
	Austin	\$105,911,044	\$107,192,235	\$101,147,273	\$96,817,944	\$146,757,636
	Corpus Christi	\$0	\$0	\$0	\$7,465,050	\$84,337,189
	El Paso	\$51,618,334	\$47,059,544	\$58,957,830	\$70,630,409	\$99,562,002
	Lubbock	\$5,690,120	\$3,427,400	\$3,298,375	\$4,361,630	\$14,643,624
	San Antonio	\$42,858,470	\$53,824,321	\$65,439,166	\$90,628,086	\$256,806,259
Texas Children's Health Plan, Inc.	Houston*	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305	\$274,168,205
Texas Health Choice, L.C.	Dallas*	\$0	\$38,062	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414	\$407,194,963
Texas Universities Health Plan, Inc.	Consolidated	\$6,123	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$5,006	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,118	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176	\$102,911,447
United Healthcare of Texas, Inc.	Consolidated	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577	\$45,588,256
	Austin,San Antonio	\$66,366,130	\$24,513,116	\$26,927,096	\$26,155,362	\$19,492,097
	Dallas	\$190,854,062	\$78,422,241	\$48,062,978	\$17,724,003	\$19,232,948
	Houston,Corpus Christi	\$118,791,109	\$64,882,170	\$61,646,047	\$10,180,212	\$6,863,211
UTMB Health Plans, Inc.	Galveston*	\$45,784,300	\$33,459,308	\$28,362,110	\$25,120,893	\$8,479,460
Valley Baptist Health Plan, Inc.	Harlingen*	\$32,882,449	\$32,094,715	\$36,916,709	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,947,426,171</b>	<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,040,517,615</b>	<b>\$9,546,920,597</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$7,696,855,420</b>	<b>\$9,058,530,313</b>	<b>\$9,393,852,792</b>	<b>\$10,589,474,153</b>	<b>\$12,189,898,284</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amit International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	El Paso	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Texas	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$96,283,499	\$0	\$0	\$0	\$0	
	Dallas	\$54,671,558	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	Houston	\$41,611,941	\$0	\$0	\$0	\$0	
	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$16,000	\$144,000	\$61,845	\$7,355	\$0	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$447,803	\$815,214	
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$25,459,586	\$23,520,296	\$21,924,441	\$40,491,506	
	Abilene	\$0	\$626	\$5,461	\$3,508	\$4,288	
	Amarillo, Lubbock	\$0	\$72,863	\$8,818	\$8,986	\$10,631	
	Austin	\$0	\$22,618	\$53,911	\$87,248	\$116,424	
	Beaumont, Lufkin	\$0	\$2,503	\$4,443	\$3,387	\$4,229	
	Corpus Christi	\$0	\$4,474	\$6,461	\$6,791	\$4,827	
	Dallas, Ft Worth	\$0	\$620,170	\$816,871	\$821,050	\$634,278	
	East Texas, Tyler	\$0	\$6,618	\$15,042	\$16,727	\$11,289	
	El Paso	\$0	(\$145)	\$11,549	\$11,370	\$14,959	
	Houston	\$0	\$219,215	\$117,369	\$908,505	\$1,038,242	
	Midland	\$0	\$357	\$3,036	\$3,646	\$2,792	
	Rio Grande Valley	\$0	\$2,122	\$12,515	\$13,479	\$14,501	
	San Angelo	\$0	\$750	\$831	\$1,140	\$1,117	
	San Antonio	\$0	\$1,435,565	\$1,695,792	\$1,749,894	\$2,043,234	
	Healthplan of Texas, Inc.	Tyler*	\$1,401,773	\$1,214,352	\$972,170	\$0	\$0
	Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Houston		\$0	\$0	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$317,782	\$49,774	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$1,224,266	\$4,030,570	\$4,232,985	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
PacifiCare of Texas, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0	
	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
San Antonio	\$0	\$0	\$0	\$0	\$0		

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$810,824	\$955,080	\$1,329,384
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$2,804,218	\$3,104,551	\$3,016,916	\$2,918,103
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,987,760	\$3,103,603	\$3,105,105	\$3,498,268	\$3,845,267
SHA, L.L.C.	Consolidated	\$2,661,210	\$0	\$0	\$0	\$0
	Abilene	\$953,132	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$1,403,261	\$0	\$0	\$0	\$0
	Waco	\$304,817	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$9,482,431	\$0	\$0	\$0	\$0
	Abilene	\$63,013	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$2,375,588	\$0	\$0	\$0	\$0
	Austin	\$2,232,069	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$156,378	\$0	\$0	\$0	\$0
	Corpus Christi	\$9,408	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$1,446,542	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$8,741	\$0	\$0	\$0	\$0
	El Paso	\$2,842	\$0	\$0	\$0	\$0
	Houston	\$2,163,291	\$0	\$0	\$0	\$0
	Midland	\$4,796	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$3,611	\$0	\$0	\$0	\$0
	San Angelo	\$5,197	\$0	\$0	\$0	\$0
	San Antonio	\$1,010,955	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$3,516,619	\$1,997,567	\$786,653	\$730,878	\$568,922
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$557	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$336	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$221	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$42,012	\$170,979	\$170,257	\$135,705	\$40,291
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$115,391,862</b>	<b>\$11,822,455</b>	<b>\$11,763,504</b>	<b>\$12,745,518</b>	<b>\$13,467,766</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$115,391,862</b>	<b>\$36,118,571</b>	<b>\$36,562,271</b>	<b>\$35,267,213</b>	<b>\$50,058,461</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$820,462	\$194,625	\$0	\$0	\$0
	Austin	\$2,821	\$13,728	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$6,161	\$0	\$0	\$0
	Houston	(\$92)	\$74,152	\$0	\$0	\$0
	North Texas	(\$28,245)	\$0	\$0	\$0	\$0
	San Antonio	(\$72,982)	\$82,253	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$954,369,556	\$1,001,132,364	\$968,361,051	\$976,665,368	\$895,332,858
	Austin	\$35,103,985	\$38,702,378	\$44,079,534	\$49,795,280	\$51,884,200
	Corpus Christi	\$11,993,041	\$8,086,842	\$5,054,071	\$2,915,424	\$2,443,041
	Dallas	\$341,116,965	\$367,003,506	\$334,930,526	\$297,981,476	\$243,468,359
	El Paso	\$17,015,923	\$21,119,303	\$23,969,441	\$29,389,498	\$31,859,365
	Houston	\$469,986,805	\$479,735,405	\$463,187,333	\$480,374,454	\$413,097,062
	San Antonio	\$79,152,837	\$86,484,930	\$97,140,147	\$116,209,236	\$152,580,831
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$618,614,564	\$736,331,337	\$850,460,544	\$945,059,732	\$1,065,945,810
	Austin	\$0	\$5,060,553	\$25,590,559	\$32,200,078	\$67,717,092
	Corpus Christi	\$0	\$0	\$0	\$8,130,118	\$28,131,197
	Dallas	\$123,901,761	\$139,030,515	\$160,306,622	\$152,298,520	\$181,654,272
	Ft Worth	\$169,340,838	\$216,499,289	\$251,852,391	\$238,603,608	\$242,305,617
	Houston	\$325,371,965	\$375,740,980	\$412,710,972	\$513,827,408	\$510,468,002
	San Antonio	\$0	\$0	\$0	\$0	\$35,669,631
	Austin*	\$62,676,573	\$67,863,751	\$18,822,465	\$0	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$9,226,874	\$80,025,887	\$158,278,879
	Austin	\$0	\$0	\$120,308	\$9,891,766	\$37,862,827
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$3,261,626	\$37,082,710	\$57,182,181
	Consolidated	\$0	\$0	\$0	\$14,584,006	\$50,531,695
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$4,648,963
	Consolidated	\$550,500,248	\$241,954,858	\$226,377,608	\$221,056,716	\$216,140,918
Cigna Healthcare of Texas, Inc.	Dallas	\$310,158,717	\$146,794,732	\$128,375,649	\$122,253,091	\$118,646,032
	Houston	\$240,341,531	\$95,160,126	\$98,001,958	\$98,803,625	\$97,494,886
	San Antonio*	\$155,047,005	\$131,700,255	\$127,953,231	\$153,578,584	\$198,730,908
Community First Health Plans, Inc.	Houston*	\$98,256,161	\$101,825,516	\$114,244,737	\$180,887,667	\$320,578,786
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	Dallas*	\$38,366,265	\$29,822,669	\$28,196,603	\$34,507,898	\$63,755,817
Cook Children's Health Plan	Corpus Christi*	\$18,611,091	\$12,744,628	\$11,114,818	\$33,816,992	\$96,261,621
Driscoll Children's Health Plan	Consolidated	\$44,423,663	\$56,959,486	\$71,670,720	\$80,743,440	\$79,192,788
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$722,960	\$37,088,073	\$63,278,251
Elder Health Texas, Inc.	Corpus Christi	\$0	\$0	\$133,590	\$2,748,958	\$2,367,432
	El Paso	\$0	\$0	\$20,440	\$4,106,405	\$17,789,086
	Houston	\$0	\$0	\$245,280	\$4,721,930	\$6,948,080
	San Antonio	\$0	\$0	\$189,800	\$5,381,490	\$11,482,880
	South Texas	\$0	\$0	\$0	\$0	\$3,092,667
	Texas	\$0	\$0	\$0	\$20,129,290	\$21,598,106
	Consolidated	\$145,139,430	\$197,063,125	\$239,042,763	\$383,447,576	\$482,076,300
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$9,546,778
Fidelis SecureCare of Texas Inc.	Consolidated	\$11,661,305	\$10,246,142	\$8,230,553	\$7,525,186	\$6,327,875
Great-West Healthcare of Texas, Inc.	Austin	\$1,656,815	\$1,504,688	\$1,444,623	\$1,613,318	\$1,118,739
	Dallas	\$5,193,692	\$5,137,322	\$4,425,051	\$4,083,562	\$3,810,590
	Houston	\$4,810,798	\$3,604,132	\$2,360,879	\$1,828,306	\$1,398,546
	Consolidated	\$0	\$2,730,381,730	\$2,897,973,562	\$2,996,553,647	\$3,028,893,345
Health Care Service Corp.	Abilene	\$0	\$3,492,667	\$1,558,640	\$1,027,484	\$907,552
	Amarillo, Lubbock	\$0	\$7,565,055	\$7,290,620	\$6,056,931	\$5,231,725
	Austin	\$0	\$54,149,262	\$135,111,211	\$164,632,221	\$140,453,394
	Beaumont, Lufkin	\$0	\$18,156,039	\$13,262,835	\$11,662,615	\$11,307,096
	Corpus Christi	\$0	\$4,413,870	\$2,678,584	\$2,279,994	\$2,130,161
	Dallas, Ft Worth	\$0	\$237,785,252	\$229,338,083	\$214,679,795	\$185,886,121
	East Texas, Tyler	\$0	\$8,742,882	\$5,440,008	\$4,708,627	\$4,135,158
	El Paso	\$0	\$6,101,082	\$6,539,517	\$5,680,991	\$5,223,090
	Houston	\$0	\$394,379,847	\$397,603,608	\$366,076,511	\$343,966,259
	Midland	\$0	\$600,098	\$421,975	\$332,497	\$307,209
	Rio Grande Valley	\$0	\$1,289,137	\$860,382	\$681,346	\$694,974
	San Angelo	\$0	\$1,179,167	\$1,289,286	\$524,020	\$439,379
	San Antonio	\$0	\$24,059,544	\$33,598,679	\$25,566,081	\$17,726,603
	Tyler*	\$7,151,184	\$2,243,026	\$972,170	\$0	\$0
	Healthplan of Texas, Inc.	Consolidated	\$200,769,758	\$0	\$0	\$0
Healthspring, Inc.	Houston	\$22,961,725	\$0	\$0	\$0	\$0
	Consolidated	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517	\$493,790,401
Humana Health Plan of Texas, Inc.	Austin	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664	\$28,265,986
	Corpus Christi	\$77,622,052	\$78,123,746	\$89,556,379	\$109,718,493	\$112,510,540
	Houston	\$239,222,157	\$220,166,336	\$106,478,676	\$66,701,099	\$60,164,365
	San Antonio	\$288,264,205	\$284,286,649	\$263,748,896	\$284,858,261	\$292,849,509
	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Angelo*	\$0	\$0	\$637,925	\$2,223,436	\$2,169,387
Legacy Health Solutions, Inc.	Consolidated	\$596,880,209	\$562,572,831	\$481,264,901	\$421,639,297	\$340,215,044
Mercy Health Plans of Missouri, Inc.	Laredo	\$25,516,401	\$23,214,397	\$23,112,258	\$23,640,968	\$30,064,977
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$20,476,468	\$17,313,441	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$4,839,376	\$87,910,392
	Houston	\$0	\$0	\$0	\$0	\$50,983,820
	San Antonio	\$0	\$0	\$0	\$0	\$36,926,572
PacifiCare of Texas, Inc.	Consolidated	\$762,030,333	\$728,395,373	\$943,955,938	\$1,277,909,348	\$1,494,711,238
	Austin	\$7,145,235	\$1,038,833	\$842,710	\$1,952,228	\$1,783,594
	Dallas	\$459,376,699	\$444,991,555	\$594,024,643	\$810,669,229	\$959,189,029
	Houston	\$6,562,889	\$1,882,439	\$1,274,436	\$3,710,401	\$4,241,842
	San Antonio	\$288,945,514	\$280,482,545	\$347,814,097	\$461,577,490	\$529,496,701
Parkland Community Health Plan, Inc.	Northeast TX*	\$168,384,762	\$178,427,404	\$193,406,669	\$234,626,966	\$339,197,709
PSO Health Service, LLC	Consolidated	\$0	\$0	\$1,644,319	\$36,826,400	\$82,323,136

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Scott &amp; White Health Plan</b>	Central TX*	\$435,798,753	\$446,259,088	\$458,580,503	\$497,944,949	\$527,740,866
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$5,112,290
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815	\$411,303,416
<b>Seton Health Plan, Inc.</b>	Austin*	\$33,193,309	\$18,225,017	\$18,276,507	\$18,512,613	\$16,303,189
<b>SHA, L.L.C.</b>	Consolidated	\$207,159,063	\$208,563,951	\$217,014,481	\$241,877,143	\$303,235,036
	Abilene	\$23,760,001	\$24,936,432	\$25,268,469	\$28,459,555	\$31,739,737
	Amarillo	\$45,536,562	\$43,963,260	\$43,515,891	\$48,628,534	\$61,184,956
	Lubbock	\$89,749,246	\$84,345,113	\$87,213,282	\$113,156,194	\$162,515,142
	Waco	\$48,113,253	\$55,319,145	\$61,016,840	\$51,632,861	\$47,795,199
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$953,201,166	\$0	\$0	\$0	\$0
	Abilene	\$3,941,995	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$12,749,251	\$0	\$0	\$0	\$0
	Austin	\$50,444,773	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$21,283,064	\$0	\$0	\$0	\$0
	Corpus Christi	\$5,054,589	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$249,354,517	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$17,806,370	\$0	\$0	\$0	\$0
	El Paso	\$9,109,004	\$0	\$0	\$0	\$0
	Houston	\$540,123,492	\$0	\$0	\$0	\$0
	Midland	\$1,466,176	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$1,069,330	\$0	\$0	\$0	\$0
	San Angelo	\$4,934,137	\$0	\$0	\$0	\$0
	San Antonio	\$35,864,468	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$206,077,968	\$211,503,500	\$228,114,644	\$269,963,786	\$598,773,475
	Austin	\$105,911,044	\$107,192,235	\$100,946,194	\$96,834,584	\$144,608,752
	Corpus Christi	\$0	\$0	\$0	\$7,465,050	\$84,543,189
	El Paso	\$51,618,334	\$47,059,544	\$58,918,856	\$70,652,204	\$98,892,706
	Lubbock	\$5,690,120	\$3,427,400	\$3,165,382	\$4,367,788	\$14,294,421
	San Antonio	\$42,858,470	\$53,824,321	\$65,084,212	\$90,644,160	\$256,434,407
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$138,947,817	\$154,585,452	\$165,220,113	\$204,648,139	\$274,606,236
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0	\$38,062	\$0	\$0	\$0
<b>Texas Healthspring, LLC</b>	Houston*	\$82,295,382	\$158,073,297	\$245,428,565	\$363,154,414	\$407,194,963
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$6,681	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$5,341	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,339	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$86,060,330	\$65,864,590	\$66,110,305	\$69,872,246	\$102,930,626
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$376,182,080	\$167,924,188	\$136,715,287	\$54,075,144	\$45,602,995
	Austin,San Antonio	\$66,366,130	\$24,528,706	\$26,911,932	\$26,174,402	\$19,493,384
	Dallas	\$191,020,186	\$78,477,437	\$48,123,942	\$17,727,703	\$19,234,121
	Houston,Corpus Christi	\$118,795,765	\$64,918,045	\$61,679,413	\$10,173,039	\$6,875,490
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$45,784,300	\$33,459,308	\$27,362,110	\$25,120,893	\$8,479,460
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$32,882,449	\$32,094,715	\$36,916,709	\$0	\$0
<b>Vista Health Plan, Inc.</b>	Austin*	\$42,012	\$170,979	\$170,257	\$135,705	\$40,291
<b>TOTAL FOR TX INDUSTRY</b>		\$7,119,690,014	\$6,608,553,238	\$6,978,876,506	\$8,046,340,679	\$9,546,761,485
<b>TOTAL FOR U.S. INDUSTRY</b>		\$7,869,780,815	\$9,116,397,831	\$9,505,854,223	\$10,670,034,954	\$12,225,981,084

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$4,772,774)	(\$1,223,018)	(\$58,560)	\$0	\$0
	Austin	(\$212,473)	(\$117,038)	(\$8,333)	\$0	\$0
	Corpus Christi	(\$52,580)	(\$29,377)	(\$495)	\$0	\$0
	El Paso	(\$214,846)	(\$109,456)	(\$5,829)	\$0	\$0
	Houston	\$663,116	(\$149,706)	(\$11,938)	\$0	\$0
	North Texas	(\$326,239)	(\$154,137)	(\$6,319)	\$0	\$0
	San Antonio	(\$105,511)	(\$99,737)	(\$4,040)	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$723,858,981	\$791,855,494	\$752,436,752	\$762,722,370	\$684,049,284
	Austin	\$25,866,100	\$28,705,897	\$33,570,709	\$40,625,408	\$36,405,637
	Corpus Christi	\$9,584,325	\$6,283,293	\$3,792,242	\$2,292,810	\$912,033
	Dallas	\$255,270,225	\$298,871,412	\$274,196,294	\$236,715,255	\$191,667,998
	El Paso	\$12,585,945	\$16,114,677	\$14,164,069	\$20,408,815	\$21,062,463
	Houston	\$363,004,875	\$378,326,956	\$347,591,069	\$369,676,071	\$311,423,403
	San Antonio	\$57,547,511	\$63,553,259	\$79,122,369	\$93,004,011	\$122,577,750
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$482,847,715	\$563,470,862	\$679,932,654	\$728,076,737	\$824,273,300
	Austin	\$0	\$4,882,478	\$25,231,431	\$27,125,995	\$57,748,314
	Corpus Christi	\$0	\$0	\$0	\$8,228,895	\$27,854,987
	Dallas	\$96,800,276	\$103,713,711	\$124,344,959	\$118,006,779	\$137,024,590
	Ft Worth	\$136,361,277	\$175,170,640	\$211,901,127	\$196,025,286	\$189,523,319
	Houston	\$249,686,163	\$279,704,030	\$318,455,138	\$378,689,783	\$386,816,393
	San Antonio	\$0	\$0	\$0	\$0	\$25,305,696
<b>Amil International (Texas), Inc.</b>	Austin*	\$55,427,013	\$68,594,010	\$18,161,973	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$6,258,741	\$59,260,932	\$121,484,455
	Austin	\$0	\$0	\$69,544	\$6,418,105	\$28,523,566
	El Paso	\$0	\$0	\$1,626,958	\$23,418,734	\$44,842,894
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$0	\$10,810,370	\$42,314,695
	Texas	\$0	\$0	\$0	\$0	\$3,392,240
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$391,274,903	\$186,962,200	\$179,400,373	\$188,907,443	\$185,160,145
	Dallas	\$232,664,049	\$116,710,250	\$103,844,961	\$106,105,781	\$103,851,957
	Houston	\$158,610,854	\$70,251,950	\$75,555,412	\$82,801,662	\$81,308,188
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$137,025,740	\$115,085,844	\$109,201,890	\$140,150,779	\$176,311,179
<b>Community Health Choice, Inc.</b>	Houston*	\$83,760,727	\$86,017,697	\$93,598,467	\$156,569,053	\$287,117,404
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$27,769,794	\$20,349,837	\$20,380,558	\$27,030,826	\$55,333,369
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$12,623,256	\$7,968,437	\$7,244,798	\$33,874,580	\$93,963,309
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$39,159,088	\$52,188,870	\$66,451,391	\$73,670,608	\$63,909,428
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$634,875	\$27,385,068	\$44,731,427
	Corpus Christi	\$0	\$0	\$141,892	\$1,805,563	\$1,570,694
	El Paso	\$0	\$0	\$16,829	\$2,464,872	\$11,802,318
	Houston	\$0	\$0	\$214,051	\$3,976,533	\$4,609,761
	San Antonio	\$0	\$0	\$204,339	\$3,745,599	\$7,618,413
	South Texas	\$0	\$0	\$0	\$0	\$2,052,922
	Texas	\$0	\$0	\$0	\$15,574,412	\$17,078,389
<b>Evercare of Texas, LLC</b>	Consolidated	\$139,307,332	\$161,261,021	\$188,434,079	\$310,881,471	\$378,369,393
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$7,354,926
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$4,317,439	\$3,276,013	\$2,696,089	\$2,129,789	\$1,555,557
	Austin	\$602,192	\$422,659	\$465,886	\$480,572	\$261,224
	Dallas	\$1,953,338	\$1,650,970	\$1,384,951	\$1,075,810	\$954,746
	Houston	\$1,761,909	\$1,202,384	\$845,252	\$573,407	\$339,587
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$2,319,887,909	\$2,515,693,169	\$2,526,402,815	\$2,572,126,396
	Abilene	\$0	\$3,086,804	\$1,384,939	\$917,436	\$693,254
	Amarillo, Lubbock	\$0	\$6,275,169	\$6,765,249	\$4,301,900	\$3,584,544
	Austin	\$0	\$45,912,070	\$115,306,972	\$150,071,934	\$118,919,453
	Beaumont, Lufkin	\$0	\$19,199,595	\$11,696,704	\$10,818,818	\$10,209,710
	Corpus Christi	\$0	\$3,366,558	\$1,896,507	\$1,627,403	\$1,445,975
	Dallas, Ft Worth	\$0	\$188,936,138	\$188,450,413	\$178,232,433	\$147,406,163
	East Texas, Tyler	\$0	\$8,594,075	\$5,901,211	\$5,094,278	\$3,859,932
	El Paso	\$0	\$4,926,691	\$4,796,736	\$4,037,047	\$3,769,391
	Houston	\$0	\$338,245,781	\$366,804,121	\$302,184,097	\$300,098,198
	Midland	\$0	\$699,176	\$392,616	\$122,599	\$104,217
	Rio Grande Valley	\$0	\$895,041	\$702,974	\$437,757	\$512,550
	San Angelo	\$0	\$1,249,727	\$1,119,066	\$342,692	\$302,190
	San Antonio	\$0	\$16,952,998	\$24,041,055	\$23,857,826	\$16,018,203
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$4,607,015	\$232,117	(\$26,056)	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$165,261,293	\$0	\$0	\$0	\$0
	Houston	\$20,621,427	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$615,388,849	\$565,913,574	\$400,339,268	\$379,955,749	\$382,037,843
	Austin	\$83,889,127	\$70,329,350	\$30,119,223	\$25,678,656	\$25,685,205
	Corpus Christi	\$60,332,273	\$56,358,614	\$60,042,565	\$78,387,388	\$85,685,063
	Houston	\$229,571,009	\$202,662,724	\$90,181,560	\$51,047,254	\$47,063,541
	San Antonio	\$241,596,440	\$236,562,886	\$219,995,920	\$224,842,451	\$223,604,035
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$0	\$905,866	\$1,705,100	\$1,997,057
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$531,551,764	\$488,118,439	\$413,701,268	\$376,662,173	\$306,711,394
	Laredo	\$20,845,918	\$19,883,056	\$18,122,607	\$20,314,330	\$28,361,960
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	\$19,254,829	\$17,445,064	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$4,178,492	\$63,179,840
	Houston	\$0	\$0	\$0	\$0	\$36,646,706
	San Antonio	\$0	\$0	\$0	\$0	\$26,533,134
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$634,570,599	\$638,453,410	\$828,183,501	\$1,070,056,206	\$1,156,684,173
	Austin	\$7,059,736	\$1,730,759	\$773,582	\$1,618,016	\$23
	Dallas	\$368,124,392	\$374,232,774	\$520,632,147	\$680,369,355	\$697,324,346
	Houston	(\$2,655,119)	\$1,797,937	\$1,080,350	\$3,080,604	\$2,559,071
	San Antonio	\$262,041,590	\$260,691,639	\$305,697,548	\$384,988,230	\$456,800,734

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$151,366,167	\$145,134,630	\$156,251,384	\$194,776,167	\$282,270,005
PSO Health Service, LLC	Consolidated	\$0	\$0	\$1,482,779	\$32,509,146	\$72,099,512
Scott & White Health Plan	Central TX*	\$380,744,712	\$397,662,103	\$408,072,584	\$443,548,725	\$465,079,739
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,869,173
SelectCare of Texas, L.L.C.	Consolidated	\$95,363,767	\$123,544,555	\$176,898,992	\$264,773,117	\$341,185,000
Seton Health Plan, Inc.	Austin*	\$23,946,199	\$11,444,037	\$12,115,863	\$11,074,216	\$9,061,874
SHA, L.L.C.	Consolidated	\$176,886,384	\$180,480,482	\$199,422,234	\$221,708,015	\$278,263,202
	Abilene	\$21,030,839	\$24,274,831	\$22,841,979	\$25,624,805	\$30,089,938
	Amarillo	\$40,223,198	\$35,115,401	\$37,958,393	\$46,444,868	\$56,538,678
	Lubbock	\$75,040,482	\$75,291,285	\$84,363,026	\$105,533,988	\$151,563,815
	Waco	\$40,591,865	\$45,798,965	\$54,258,836	\$44,104,353	\$40,070,771
Southwest Texas HMO, Inc.	Consolidated	\$835,022,862	\$0	\$0	\$0	\$0
	Abilene	\$2,969,128	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$8,300,350	\$0	\$0	\$0	\$0
	Austin	\$41,076,121	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$18,296,056	\$0	\$0	\$0	\$0
	Corpus Christi	\$5,288,214	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$205,606,988	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$16,008,076	\$0	\$0	\$0	\$0
	El Paso	\$5,969,381	\$0	\$0	\$0	\$0
	Houston	\$494,749,943	\$0	\$0	\$0	\$0
	Midland	\$1,078,714	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$618,033	\$0	\$0	\$0	\$0
	San Angelo	\$3,985,280	\$0	\$0	\$0	\$0
	San Antonio	\$31,076,578	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$163,023,331	\$165,031,490	\$180,294,142	\$222,541,038	\$486,981,847
	Austin	\$85,816,829	\$85,425,386	\$86,088,334	\$78,239,091	\$104,662,436
	Corpus Christi	\$0	\$0	\$0	\$7,764,795	\$75,851,578
	El Paso	\$40,676,009	\$39,134,251	\$42,836,290	\$57,632,755	\$79,148,309
	Lubbock	\$3,432,499	\$2,350,228	\$1,678,511	\$3,351,395	\$11,161,847
	San Antonio	\$33,097,994	\$38,121,625	\$49,691,007	\$75,553,002	\$216,157,677
Texas Children's Health Plan, Inc.	Houston*	\$109,342,564	\$126,738,877	\$142,657,298	\$169,562,299	\$250,296,226
Texas Health Choice, L.C.	Dallas*	(\$1,843,911)	(\$375,929)	(\$31,248)	(\$58,977)	(\$5,256)
Texas Healthspring, LLC	Houston*	\$67,357,492	\$127,064,362	\$193,443,651	\$280,733,712	\$322,661,633
Texas Universities Health Plan, Inc.	Consolidated	\$6,123	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$5,006	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,118	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$77,410,959	\$58,325,042	\$52,491,865	\$55,756,575	\$96,981,116
United Healthcare of Texas, Inc.	Consolidated	\$308,818,268	\$130,864,672	\$108,639,699	\$48,598,890	\$47,733,850
	Austin, San Antonio	\$53,322,068	\$19,961,564	\$20,939,770	\$25,494,849	\$22,911,714
	Dallas	\$157,880,522	\$59,501,012	\$39,169,499	\$15,133,180	\$18,996,395
	Houston, Corpus Christi	\$97,615,678	\$51,402,096	\$48,530,429	\$7,970,862	\$5,825,740
UTMB Health Plans, Inc.	Galveston*	\$33,501,621	\$24,519,028	\$20,145,018	\$17,899,289	\$5,697,071
Valley Baptist Health Plan, Inc.	Harlingen*	\$25,967,649	\$21,892,141	\$27,027,746	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$133,161)	(\$1,500)	(\$1,302)	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$5,859,193,118</b>	<b>\$5,448,961,867</b>	<b>\$5,775,927,902</b>	<b>\$6,603,013,973</b>	<b>\$7,780,247,066</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$6,510,014,589</b>	<b>\$7,598,181,769</b>	<b>\$7,962,481,802</b>	<b>\$8,833,042,404</b>	<b>\$10,068,524,871</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$1,040,382)	(\$319,301)	\$563,497	\$0	\$0
	Austin	(\$3,560)	(\$18,006)	\$0	\$0	\$0
	Corpus Christi	\$147	(\$1,698)	\$0	\$0	\$0
	El Paso	\$2,818	(\$8,980)	\$0	\$0	\$0
	Houston	\$31,530	(\$61,638)	\$251	\$0	\$0
	North Texas	(\$259,503)	(\$56,837)	\$0	\$0	\$0
	San Antonio	(\$11,630)	(\$26,376)	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$135,576,787	\$153,180,959	\$156,615,302	\$168,387,899	\$115,487,479
	Austin	\$5,018,502	\$5,921,762	\$7,129,086	\$8,585,256	\$6,800,618
	Corpus Christi	\$1,714,538	\$1,237,349	\$817,407	\$502,651	\$298,680
	Dallas	\$47,905,564	\$56,154,363	\$54,169,099	\$51,375,299	\$31,352,360
	El Paso	\$2,432,614	\$3,231,416	\$3,876,634	\$5,067,074	\$4,175,903
	Houston	\$67,189,798	\$73,403,209	\$74,912,372	\$82,821,863	\$54,054,881
	San Antonio	\$11,315,771	\$13,232,860	\$15,710,704	\$20,035,756	\$18,805,037
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$124,395,837	\$136,987,768	\$142,854,380	\$161,983,950	\$181,050,234
	Austin	\$0	\$1,919,716	\$4,467,263	\$6,042,786	\$12,376,287
	Corpus Christi	\$0	\$0	\$0	\$1,440,198	\$4,421,694
	Dallas	\$24,201,462	\$25,783,388	\$27,519,452	\$27,139,464	\$31,924,497
	Ft Worth	\$30,976,993	\$37,090,793	\$37,396,641	\$39,830,226	\$44,783,618
	Houston	\$69,217,381	\$72,193,871	\$73,471,024	\$87,344,356	\$79,431,967
	San Antonio	\$0	\$0	\$0	\$186,919	\$8,112,170
<b>Amil International (Texas), Inc.</b>	Austin*	\$7,009,615	\$6,329,344	\$1,646,049	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$10,654,615	\$26,788,854	\$34,833,702
	Austin	\$0	\$0	\$1,069,066	\$5,771,436	\$7,887,127
	El Paso	\$0	\$0	\$3,448,355	\$10,452,398	\$12,757,064
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$0	\$6,384,127	\$10,720,151
	Texas	\$0	\$0	\$0	\$0	\$934,428
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$159,745,318	\$32,901,262	\$25,267,585	\$29,525,021	\$28,097,031
	Dallas	\$86,839,771	\$19,311,056	\$13,540,030	\$15,818,825	\$15,537,723
	Houston	\$72,905,547	\$13,590,206	\$11,727,555	\$13,706,195	\$12,559,308
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$14,227,090	\$13,940,263	\$14,117,933	\$16,374,150	\$19,859,880
<b>Community Health Choice, Inc.</b>	Houston*	\$8,519,231	\$11,329,511	\$13,652,520	\$19,701,288	\$29,217,356
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$4,981,461	\$8,781,975	\$9,016,958	\$8,427,763	\$11,905,271
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$4,832,594	\$4,949,728	\$4,514,339	\$7,016,447	\$11,724,626
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$4,373,220	\$4,770,860	\$5,218,911	\$8,991,900	\$10,754,303
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$2,430,462	\$10,116,418	\$14,075,496
	Corpus Christi	\$0	\$0	\$316,827	(\$2,164)	\$593,794
	El Paso	\$0	\$0	\$65,365	\$203,195	\$4,461,821
	Houston	\$0	\$0	\$326,921	\$477,812	\$1,742,703
	San Antonio	\$0	\$0	\$564,859	\$1,406,548	\$2,880,112
	South Texas	\$0	\$0	\$0	\$0	\$775,696
	Texas	\$0	\$0	\$0	\$7,849,114	\$3,621,369
<b>Evercare of Texas, LLC</b>	Consolidated	\$22,987,393	\$25,276,622	\$28,777,256	\$45,790,618	\$67,115,947
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$1,469,788
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$7,757,151	\$6,753,772	\$5,568,645	\$5,140,992	\$3,890,693
	Austin	\$1,097,478	\$967,678	\$974,411	\$1,112,030	\$682,020
	Dallas	\$3,467,462	\$3,389,752	\$2,967,523	\$2,756,900	\$2,350,560
	Houston	\$3,192,211	\$2,396,342	\$1,626,711	\$1,272,062	\$858,113
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$226,913,819	\$206,820,284	\$220,535,746	\$241,950,116
	Abilene	\$0	\$331,515	\$145,707	\$93,042	\$81,629
	Amarillo, Lubbock	\$0	\$865,284	\$713,743	\$529,180	\$501,390
	Austin	\$0	\$7,178,388	\$15,352,119	\$17,853,461	\$15,408,727
	Beaumont, Lufkin	\$0	\$2,259,980	\$1,434,724	\$1,259,662	\$1,291,772
	Corpus Christi	\$0	\$554,958	\$281,811	\$240,241	\$245,152
	Dallas, Ft Worth	\$0	\$29,504,787	\$24,411,558	\$22,843,350	\$20,857,763
	East Texas, Tyler	\$0	\$1,167,536	\$515,792	\$455,604	\$443,024
	El Paso	\$0	\$777,779	\$780,943	\$675,524	\$638,158
	Houston	\$0	\$51,108,762	\$45,109,607	\$42,410,223	\$42,582,692
	Midland	\$0	\$72,482	\$43,956	\$36,400	\$33,311
	Rio Grande Valley	\$0	\$203,951	\$121,782	\$100,502	\$103,882
	San Angelo	\$0	\$198,869	\$106,483	\$45,433	\$42,799
	San Antonio	\$0	\$6,638,687	\$5,586,989	\$4,950,147	\$4,516,766
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$4,694,361	\$1,596,097	\$697,327	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$32,723,928	\$0	\$0	\$0	\$0
	Houston	\$2,359,602	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$90,222,633	\$74,708,974	\$69,544,600	\$50,038,031	\$62,945,768
	Austin	\$13,725,471	\$9,763,510	\$6,279,684	\$3,524,737	\$4,839,522
	Corpus Christi	\$8,723,475	\$7,147,500	\$12,889,798	\$10,615,495	\$14,234,317
	Houston	\$34,303,329	\$29,194,903	\$18,234,494	\$7,981,526	\$9,781,855
	San Antonio	\$33,470,358	\$28,603,062	\$32,140,623	\$27,916,274	\$34,090,072
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$135,250	\$1,133,494
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$94,621	\$241,609	\$614,424	\$350,896
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$39,660,848	\$50,388,393	\$44,696,860	\$43,920,966	\$33,919,790
	Laredo	\$3,699,132	\$4,810,947	\$4,704,978	\$4,811,588	\$5,264,258
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	\$3,094,830	\$2,320,586	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$870,270	\$3,912,825	\$15,560,314
	Houston	\$0	\$0	\$0	\$0	\$8,839,158
	San Antonio	\$0	\$0	\$0	\$0	\$6,721,156
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$89,534,148	\$81,009,964	\$105,861,585	\$130,547,555	\$157,469,831
	Austin	\$869,907	\$125,152	\$108,789	\$238,899	\$184,691
	Dallas	\$54,006,724	\$49,660,309	\$66,892,657	\$83,169,371	\$101,052,996
	Houston	\$778,608	\$223,872	\$163,491	\$446,512	\$440,100
	San Antonio	\$33,878,909	\$31,000,630	\$38,696,691	\$46,692,773	\$55,792,042

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$21,074,892	\$30,852,211	\$33,534,898	\$34,912,140	\$46,734,039
PSO Health Service, LLC	Consolidated	\$335,219	\$276,234	\$2,268,746	\$10,386,548	\$18,178,949
Scott & White Health Plan	Central TX*	\$44,026,487	\$47,412,544	\$49,133,639	\$53,591,614	\$58,013,054
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$12,337	\$14,919	\$979,462
SelectCare of Texas, L.L.C.	Consolidated	\$15,776,779	\$19,288,334	\$29,939,350	\$46,597,701	\$60,948,892
Seton Health Plan, Inc.	Austin*	\$7,157,250	\$5,563,939	\$5,481,514	\$5,626,980	\$5,534,118
SHA, L.L.C.	Consolidated	\$24,880,734	\$21,817,076	\$21,304,088	\$23,978,375	\$25,527,386
	Abilene	\$2,835,704	\$2,529,978	\$2,592,508	\$2,597,745	\$2,383,901
	Amarillo	\$4,008,563	\$4,122,825	\$3,368,656	\$3,751,556	\$4,193,907
	Lubbock	\$12,418,020	\$8,875,430	\$9,476,469	\$12,506,471	\$14,568,879
	Waco	\$5,618,449	\$6,288,842	\$5,866,459	\$5,122,605	\$4,380,697
Southwest Texas HMO, Inc.	Consolidated	\$152,583,579	\$0	\$0	\$0	\$0
	Abilene	\$677,969	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$4,022,221	\$0	\$0	\$0	\$0
	Austin	\$9,716,692	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$3,443,697	\$0	\$0	\$0	\$0
	Corpus Christi	\$816,622	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$40,264,962	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$2,808,841	\$0	\$0	\$0	\$0
	El Paso	\$1,440,778	\$0	\$0	\$0	\$0
	Houston	\$81,685,121	\$0	\$0	\$0	\$0
	Midland	\$235,126	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$171,761	\$0	\$0	\$0	\$0
	San Angelo	\$747,187	\$0	\$0	\$0	\$0
	San Antonio	\$6,552,602	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$30,536,369	\$38,728,053	\$39,763,148	\$48,878,192	\$92,603,883
	Austin	\$14,425,738	\$18,359,313	\$16,815,733	\$17,199,382	\$22,257,550
	Corpus Christi	\$0	\$0	\$0	\$1,411,552	\$12,328,323
	El Paso	\$7,629,178	\$9,543,180	\$10,915,429	\$12,809,687	\$16,853,915
	Lubbock	\$1,280,090	\$887,870	\$766,444	\$844,432	\$2,546,045
	San Antonio	\$7,201,363	\$9,937,690	\$11,265,542	\$16,513,139	\$38,618,050
Texas Children's Health Plan, Inc.	Houston*	\$21,467,802	\$22,620,668	\$23,735,841	\$28,030,753	\$30,808,024
Texas Health Choice, L.C.	Dallas*	\$3,316,966	\$381,900	(\$48,445)	\$116,219	(\$1,284)
Texas Healthspring, LLC	Houston*	\$10,867,993	\$16,507,010	\$26,830,221	\$38,661,505	\$45,098,484
Texas Universities Health Plan, Inc.	Consolidated	\$478,373	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$235,195	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$243,178	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$12,593,194	\$8,859,229	\$10,430,460	\$9,080,215	\$12,317,128
United Healthcare of Texas, Inc.	Consolidated	\$72,227,672	\$30,842,580	\$24,956,801	\$12,446,880	\$10,471,792
	Austin, San Antonio	\$12,280,503	\$4,153,583	\$4,900,852	\$4,812,345	\$4,208,841
	Dallas	\$38,073,397	\$15,289,643	\$9,627,554	\$4,713,539	\$4,193,145
	Houston, Corpus Christi	\$21,873,771	\$11,399,354	\$10,428,395	\$2,920,997	\$2,069,806
UTMB Health Plans, Inc.	Galveston*	\$8,565,035	\$6,098,832	\$6,415,833	\$5,598,760	\$2,609,851
Valley Baptist Health Plan, Inc.	Harlingen*	\$5,917,291	\$7,063,756	\$9,830,488	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$1,126,110	\$673,929	\$256,250	\$165,900	\$66,775
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,120,501,951</b>	<b>\$927,418,991</b>	<b>\$974,568,763</b>	<b>\$1,097,319,423</b>	<b>\$1,255,588,902</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,186,027,809</b>	<b>\$1,098,901,512</b>	<b>\$1,133,476,155</b>	<b>\$1,276,036,797</b>	<b>\$1,452,702,568</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	(\$5,813,156)	(\$1,542,319)	\$504,937	\$0	\$0
	Austin	(\$216,033)	(\$135,044)	(\$8,333)	\$0	\$0
	Corpus Christi	(\$52,433)	(\$31,075)	(\$495)	\$0	\$0
	El Paso	(\$212,028)	(\$118,436)	(\$5,829)	\$0	\$0
	Houston	\$694,646	(\$211,344)	(\$11,687)	\$0	\$0
	North Texas	(\$585,742)	(\$210,974)	(\$6,319)	\$0	\$0
	San Antonio	(\$117,141)	(\$126,113)	(\$4,040)	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$859,435,768	\$945,036,453	\$909,052,054	\$931,110,269	\$799,536,763
	Austin	\$30,884,602	\$34,627,659	\$40,699,795	\$49,210,664	\$43,206,255
	Corpus Christi	\$11,298,863	\$7,520,642	\$4,609,649	\$2,795,461	\$1,210,713
	Dallas	\$303,175,789	\$355,025,775	\$328,365,393	\$288,090,554	\$223,020,358
	El Paso	\$15,018,559	\$19,346,093	\$18,040,703	\$25,475,889	\$25,238,366
	Houston	\$430,194,673	\$451,730,165	\$422,503,441	\$452,497,934	\$365,478,284
	San Antonio	\$68,863,282	\$76,786,119	\$94,833,073	\$113,039,767	\$141,382,787
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$607,243,552	\$700,458,630	\$822,787,034	\$890,060,687	\$1,005,323,534
	Austin	\$0	\$6,802,194	\$29,698,694	\$33,168,780	\$70,124,600
	Corpus Christi	\$0	\$0	\$0	\$9,669,094	\$32,276,681
	Dallas	\$121,001,738	\$129,497,099	\$151,864,411	\$145,146,243	\$168,949,088
	Ft Worth	\$167,338,270	\$212,261,433	\$249,297,768	\$235,855,512	\$234,306,937
	Houston	\$318,903,544	\$351,897,901	\$391,926,162	\$466,034,139	\$466,248,361
	San Antonio	\$0	\$0	\$0	\$186,919	\$33,417,867
<b>Amil International (Texas), Inc.</b>	Austin*	\$62,436,628	\$74,923,354	\$19,808,022	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$16,913,356	\$86,049,786	\$156,318,157
	Austin	\$0	\$0	\$1,138,610	\$12,189,541	\$36,410,693
	El Paso	\$0	\$0	\$5,075,313	\$33,871,132	\$57,599,958
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$0	\$17,194,497	\$53,034,846
	Texas	\$0	\$0	\$0	\$0	\$4,326,668
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$551,020,221	\$219,863,462	\$204,667,958	\$218,432,464	\$213,257,176
	Dallas	\$319,503,820	\$136,021,306	\$117,384,991	\$121,924,606	\$119,389,680
	Houston	\$231,516,401	\$83,842,156	\$87,282,967	\$96,507,857	\$93,867,496
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$151,252,830	\$129,026,107	\$123,319,823	\$156,524,929	\$196,171,059
<b>Community Health Choice, Inc.</b>	Houston*	\$92,279,958	\$97,347,208	\$107,250,987	\$176,270,341	\$316,334,760
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$32,751,255	\$29,131,812	\$29,397,516	\$35,458,589	\$67,238,640
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$17,455,851	\$12,918,164	\$11,759,137	\$40,891,027	\$105,687,935
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$43,532,308	\$56,959,730	\$71,670,302	\$82,662,508	\$74,663,731
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$3,065,337	\$37,501,486	\$58,806,923
	Corpus Christi	\$0	\$0	\$458,719	\$1,803,399	\$2,164,488
	El Paso	\$0	\$0	\$82,194	\$2,668,067	\$16,264,139
	Houston	\$0	\$0	\$540,972	\$4,454,345	\$6,352,464
	San Antonio	\$0	\$0	\$769,198	\$5,152,147	\$10,498,525
	South Texas	\$0	\$0	\$0	\$0	\$2,828,618
	Texas	\$0	\$0	\$0	\$23,423,526	\$20,699,758
<b>Evercare of Texas, LLC</b>	Consolidated	\$162,294,725	\$186,537,643	\$217,211,335	\$356,672,089	\$445,485,340
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$8,824,714
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$12,074,590	\$10,029,785	\$8,264,734	\$7,270,781	\$5,446,250
	Austin	\$1,699,670	\$1,390,337	\$1,440,297	\$1,592,602	\$943,244
	Dallas	\$5,420,800	\$5,040,722	\$4,352,474	\$3,832,710	\$3,305,306
	Houston	\$4,954,120	\$3,598,726	\$2,471,963	\$1,845,469	\$1,197,700
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$2,546,801,728	\$2,722,513,453	\$2,746,938,561	\$2,814,076,512
	Abilene	\$0	\$3,418,319	\$1,530,646	\$1,010,478	\$774,883
	Amarillo, Lubbock	\$0	\$7,140,453	\$7,478,992	\$4,831,080	\$4,085,934
	Austin	\$0	\$53,090,458	\$130,659,091	\$167,925,395	\$134,328,180
	Beaumont, Lufkin	\$0	\$21,459,575	\$13,131,428	\$12,178,580	\$11,501,482
	Corpus Christi	\$0	\$3,921,516	\$2,178,318	\$1,667,644	\$1,691,127
	Dallas, Ft Worth	\$0	\$218,440,925	\$212,861,971	\$201,075,783	\$168,263,926
	East Texas, Tyler	\$0	\$9,761,611	\$6,417,003	\$5,549,882	\$4,302,956
	El Paso	\$0	\$5,704,470	\$5,577,679	\$4,712,571	\$4,407,549
	Houston	\$0	\$389,354,543	\$411,913,728	\$344,594,320	\$342,680,890
	Midland	\$0	\$771,658	\$436,572	\$158,999	\$137,528
	Rio Grande Valley	\$0	\$1,098,992	\$824,756	\$538,259	\$616,432
	San Angelo	\$0	\$1,448,596	\$1,225,549	\$388,125	\$344,989
	San Antonio	\$0	\$23,591,685	\$29,628,044	\$28,807,973	\$20,534,969
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$9,301,376	\$1,828,214	\$671,271	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$197,985,221	\$0	\$0	\$0	\$0
	Houston	\$22,981,029	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$705,611,483	\$640,622,547	\$469,883,867	\$429,993,780	\$444,983,611
	Austin	\$97,614,598	\$80,092,859	\$36,398,907	\$29,203,393	\$30,524,727
	Corpus Christi	\$69,055,748	\$63,506,113	\$72,932,363	\$89,002,883	\$99,919,380
	Houston	\$263,874,338	\$231,857,627	\$108,416,055	\$59,028,779	\$56,845,396
	San Antonio	\$275,066,798	\$265,165,948	\$252,136,543	\$252,758,725	\$257,694,107
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$135,250	\$1,133,494
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	\$94,621	\$1,147,475	\$2,319,524	\$2,347,952
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$571,212,612	\$538,506,832	\$458,398,128	\$420,583,139	\$340,631,184
	Laredo	\$24,545,050	\$24,694,003	\$22,827,585	\$25,125,918	\$33,626,218
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	\$22,349,659	\$19,765,650	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$870,270	\$8,091,317	\$78,740,154
	Houston	\$0	\$0	\$0	\$0	\$45,485,864
	San Antonio	\$0	\$0	\$0	\$0	\$33,254,290
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$724,104,747	\$719,463,374	\$934,045,086	\$1,200,603,761	\$1,314,154,004
	Austin	\$7,929,643	\$1,855,911	\$882,371	\$1,856,915	\$184,714
	Dallas	\$422,131,116	\$423,893,083	\$587,524,804	\$763,538,726	\$798,377,342
	Houston	(\$1,876,511)	\$2,021,809	\$1,243,841	\$3,527,116	\$2,999,171
	San Antonio	\$295,920,499	\$291,692,269	\$344,394,239	\$431,681,003	\$512,592,176

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$172,441,059	\$175,986,841	\$189,786,282	\$229,688,307	\$329,004,044
PSO Health Service, LLC	Consolidated	\$335,219	\$276,234	\$3,751,525	\$42,895,694	\$90,278,461
Scott & White Health Plan	Central TX*	\$424,771,199	\$445,074,647	\$457,206,223	\$497,140,339	\$523,092,793
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$12,337	\$14,919	\$4,848,635
SelectCare of Texas, L.L.C.	Consolidated	\$111,140,546	\$142,832,889	\$206,838,342	\$311,370,818	\$402,133,892
Seton Health Plan, Inc.	Austin*	\$31,103,449	\$17,007,976	\$17,597,377	\$16,701,196	\$14,595,992
SHA, L.L.C.	Consolidated	\$201,767,118	\$202,297,558	\$220,726,322	\$245,686,390	\$303,790,588
	Abilene	\$23,866,543	\$26,804,809	\$25,434,487	\$28,222,550	\$32,473,839
	Amarillo	\$44,231,760	\$39,238,226	\$41,327,049	\$50,196,424	\$60,732,585
	Lubbock	\$87,458,502	\$84,166,715	\$93,839,495	\$118,040,459	\$166,132,694
	Waco	\$46,210,314	\$52,087,807	\$60,125,295	\$49,226,958	\$44,451,468
Southwest Texas HMO, Inc.	Consolidated	\$987,606,441	\$0	\$0	\$0	\$0
	Abilene	\$3,647,097	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$12,322,571	\$0	\$0	\$0	\$0
	Austin	\$50,792,813	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$21,739,753	\$0	\$0	\$0	\$0
	Corpus Christi	\$6,104,836	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$245,871,950	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$18,816,917	\$0	\$0	\$0	\$0
	El Paso	\$7,410,158	\$0	\$0	\$0	\$0
	Houston	\$576,435,064	\$0	\$0	\$0	\$0
	Midland	\$1,313,840	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$789,794	\$0	\$0	\$0	\$0
	San Angelo	\$4,732,467	\$0	\$0	\$0	\$0
	San Antonio	\$37,629,180	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$193,559,700	\$203,759,543	\$220,057,290	\$271,419,230	\$579,585,730
	Austin	\$100,242,567	\$103,784,699	\$102,904,067	\$95,438,473	\$126,919,986
	Corpus Christi	\$0	\$0	\$0	\$9,176,347	\$88,179,901
	El Paso	\$48,305,187	\$48,677,431	\$53,751,719	\$70,442,442	\$96,002,224
	Lubbock	\$4,712,589	\$3,238,098	\$2,444,955	\$4,295,827	\$13,707,892
	San Antonio	\$40,299,357	\$48,059,315	\$60,956,549	\$92,066,141	\$254,775,727
Texas Children's Health Plan, Inc.	Houston*	\$130,810,366	\$149,359,545	\$166,393,139	\$197,593,052	\$281,104,250
Texas Health Choice, L.C.	Dallas*	\$1,473,055	\$5,971	(\$79,693)	\$57,242	(\$6,540)
Texas Healthspring, LLC	Houston*	\$78,025,485	\$143,571,372	\$220,273,872	\$319,395,217	\$367,760,117
Texas Universities Health Plan, Inc.	Consolidated	\$484,496	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$240,200	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$244,296	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$90,004,153	\$67,184,271	\$62,922,325	\$64,836,789	\$109,298,244
United Healthcare of Texas, Inc.	Consolidated	\$381,045,940	\$161,707,252	\$133,596,500	\$61,045,771	\$58,205,642
	Austin, San Antonio	\$65,602,572	\$24,115,147	\$25,840,622	\$30,307,193	\$27,120,555
	Dallas	\$195,953,919	\$74,790,655	\$48,797,053	\$19,846,718	\$23,189,541
	Houston, Corpus Christi	\$119,489,449	\$62,801,450	\$58,958,824	\$10,891,859	\$7,895,546
UTMB Health Plans, Inc.	Galveston*	\$42,066,656	\$30,617,860	\$26,560,851	\$23,498,049	\$8,306,922
Valley Baptist Health Plan, Inc.	Harlingen*	\$31,884,940	\$28,955,897	\$36,858,234	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$992,949	\$672,429	\$254,948	\$165,900	\$66,775
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$6,979,695,069</b>	<b>\$6,376,380,858</b>	<b>\$6,750,496,665</b>	<b>\$7,700,333,395</b>	<b>\$9,035,835,968</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$7,696,042,398</b>	<b>\$8,697,083,281</b>	<b>\$9,095,957,957</b>	<b>\$10,109,079,201</b>	<b>\$11,521,227,439</b>

**INCOME STATEMENT DATA  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$14,574,499	\$2,878,644	(\$144,299)	\$0	\$0
	Austin	\$218,854	\$148,772	\$8,333	\$0	\$0
	Corpus Christi	\$52,433	\$31,075	\$495	\$0	\$0
	El Paso	\$212,028	\$124,597	\$5,829	\$0	\$0
	Houston	(\$694,738)	\$285,496	\$11,687	\$0	\$0
	North Texas	\$557,497	\$210,974	\$6,319	\$0	\$0
	San Antonio	\$44,159	\$208,366	\$4,040	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$104,712,728	\$64,637,292	\$65,313,348	\$51,578,932	\$105,345,317
	Austin	\$4,655,401	\$4,404,917	\$3,653,056	\$891,741	\$9,231,319
	Corpus Christi	\$843,140	\$635,195	\$475,759	\$137,945	\$1,258,384
	Dallas	\$40,103,050	\$15,108,901	\$8,641,879	\$11,728,799	\$23,044,726
	El Paso	\$2,208,715	\$1,953,394	\$6,077,361	\$4,094,876	\$6,960,797
	Houston	\$45,629,728	\$32,098,209	\$43,555,898	\$30,839,352	\$52,024,688
	San Antonio	\$11,272,694	\$10,436,676	\$2,909,395	\$3,886,218	\$12,825,403
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$13,455,238	\$38,409,249	\$32,965,161	\$66,283,353	\$74,558,066
	Austin	\$0	(\$1,738,894)	(\$4,052,623)	(\$547,878)	(\$1,712,799)
	Corpus Christi	\$0	\$0	\$0	(\$1,439,443)	(\$3,829,868)
	Dallas	\$3,274,826	\$10,028,681	\$9,611,614	\$10,029,228	\$16,434,481
	Ft Worth	\$2,335,233	\$4,674,898	\$3,679,838	\$6,073,619	\$11,472,538
	Houston	\$7,845,180	\$25,444,567	\$23,726,333	\$52,354,745	\$49,702,449
	San Antonio	\$0	\$0	\$0	(\$186,919)	\$2,491,265
<b>Amil International (Texas), Inc.</b>	Austin*	\$688,863	(\$6,897,245)	(\$949,779)	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	(\$7,457,877)	(\$5,108,636)	\$4,598,283
	Austin	\$0	\$0	(\$1,015,320)	(\$2,184,700)	\$2,047,289
	El Paso	\$0	\$0	(\$1,732,836)	\$3,635,608	\$544,859
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$0	(\$2,322,898)	(\$1,634,934)
	Texas	\$0	\$0	\$0	\$0	\$393,974
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$721,909	\$23,688,965	\$23,980,471	\$5,090,834	\$4,739,515
	Dallas	(\$9,136,736)	\$10,634,994	\$10,703,259	\$1,336,945	\$282,598
	Houston	\$9,858,646	\$13,053,971	\$13,277,211	\$3,753,890	\$4,456,917
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425
<b>Community Health Choice, Inc.</b>	Houston*	\$6,293,697	\$4,972,265	\$8,155,791	\$7,635,263	\$8,333,379
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1,319,032	(\$70,817)	(\$469,406)	(\$6,780,245)	(\$8,758,596)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$924,577	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	(\$2,316,853)	\$356,627	\$6,644,469
	Corpus Christi	\$0	\$0	(\$325,129)	\$945,559	\$249,284
	El Paso	\$0	\$0	(\$61,754)	\$1,438,338	\$1,873,150
	Houston	\$0	\$0	(\$295,692)	\$267,585	\$731,618
	San Antonio	\$0	\$0	(\$579,398)	\$229,343	\$1,209,121
	South Texas	\$0	\$0	\$0	\$0	\$324,585
	Texas	\$0	\$0	\$0	(\$2,524,196)	\$2,255,642
<b>Evercare of Texas, LLC</b>	Consolidated	(\$16,829,954)	\$11,328,442	\$24,182,221	\$32,598,333	\$44,512,699
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$4,172	\$783,619
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$11,639	\$536,977	\$333,806	\$867,678	\$1,465,641
	Austin	\$21,015	\$166,059	\$71,778	\$160,400	\$292,886
	Dallas	(\$44,863)	\$254,271	\$262,944	\$575,052	\$842,255
	Houston	\$35,487	\$116,647	(\$916)	\$132,226	\$330,500
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$198,513,859	\$214,673,610	\$308,093,846	\$283,229,979
	Abilene	\$0	\$93,616	\$49,223	\$37,115	\$153,331
	Amarillo, Lubbock	\$0	\$465,939	(\$91,044)	\$1,344,398	\$1,264,897
	Austin	\$0	\$1,357,430	\$6,242,877	(\$70,966)	\$9,322,786
	Beaumont, Lufkin	\$0	(\$3,203,374)	\$307,091	(\$287,703)	\$63,033
	Corpus Christi	\$0	\$516,683	\$536,405	\$456,974	\$487,530
	Dallas, Ft Worth	\$0	\$20,652,826	\$19,601,426	\$17,805,755	\$21,854,092
	East Texas, Tyler	\$0	(\$970,527)	(\$903,373)	(\$749,098)	(\$73,657)
	El Paso	\$0	\$430,275	\$1,049,569	\$1,079,608	\$934,449
	Houston	\$0	\$7,199,807	(\$9,045,113)	\$28,646,991	\$9,116,120
	Midland	\$0	(\$168,251)	(\$8,665)	\$180,005	\$176,675
	Rio Grande Valley	\$0	\$197,247	\$48,467	\$156,423	\$94,364
	San Angelo	\$0	(\$262,927)	\$80,862	\$146,152	\$104,393
	San Antonio	\$0	\$592,616	\$4,614,670	(\$2,741,509)	(\$2,404,802)
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$2,082,253)	\$457,909	\$369,883	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$3,150,480	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$3,774,157	\$28,899,881	\$28,854,504	\$66,129,407	\$55,791,657
	Austin	\$1,784,353	\$2,079,561	\$223,728	(\$189,749)	(\$1,944,641)
	Corpus Christi	\$8,971,423	\$15,098,686	\$16,700,020	\$21,829,785	\$14,312,268
	Houston	(\$23,402,662)	(\$10,335,413)	(\$1,846,896)	\$8,350,855	\$3,987,532
	San Antonio	\$16,421,042	\$22,057,046	\$13,777,652	\$36,138,516	\$39,436,499
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	(\$126,100)	(\$1,052,852)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	(\$78,297)	(\$442,646)	\$7,259	(\$46,208)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$26,706,848	\$26,019,769	\$26,204,202	\$4,483,473	\$3,190,274
	Laredo	\$1,027,856	(\$1,363,815)	\$474,046	(\$1,182,291)	(\$3,044,163)
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	(\$1,844,058)	(\$2,439,429)	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	(\$780,153)	(\$3,115,617)	\$10,116,664
	Houston	\$0	\$0	\$0	\$0	\$6,051,236
	San Antonio	\$0	\$0	\$0	\$0	\$4,065,428
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$44,657,350	\$13,672,979	\$16,003,445	\$87,430,827	\$201,239,557
	Austin	(\$577,223)	(\$792,521)	\$10,304	\$110,509	\$1,623,138
	Dallas	\$41,655,904	\$24,219,984	\$10,790,431	\$53,554,047	\$174,084,137
	Houston	\$8,617,207	(\$100,326)	\$105,784	\$212,217	\$1,300,475
	San Antonio	(\$5,038,534)	(\$9,653,855)	\$5,096,705	\$33,554,055	\$24,231,734



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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622
PSO Health Service, LLC	Consolidated	(\$322,178)	(\$262,599)	(\$2,071,042)	(\$5,883,188)	(\$7,588,617)
Scott & White Health Plan	Central TX*	\$12,056,878	\$2,693,043	\$4,219,286	\$4,339,045	\$8,337,548
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$3,364	\$48,266	\$391,542
SelectCare of Texas, L.L.C.	Consolidated	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948
Seton Health Plan, Inc.	Austin*	\$1,965,086	\$1,222,010	\$875,377	\$2,206,995	\$2,191,974
SHA, L.L.C.	Consolidated	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400
	Abilene	\$414,009	(\$1,624,013)	\$117,530	\$631,143	(\$232,100)
	Amarillo	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,121)	\$643,843
	Lubbock	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,046)	(\$2,326,855)
	Waco	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,345	\$3,489,512
Southwest Texas HMO, Inc.	Consolidated	(\$27,650,885)	\$0	\$0	\$0	\$0
	Abilene	\$326,867	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$486,365	\$0	\$0	\$0	\$0
	Austin	\$52,141	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	(\$282,540)	\$0	\$0	\$0	\$0
	Corpus Christi	(\$1,009,368)	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$5,297,385	\$0	\$0	\$0	\$0
	East Texas, Tyler	(\$864,136)	\$0	\$0	\$0	\$0
	El Paso	\$1,773,722	\$0	\$0	\$0	\$0
	Houston	(\$32,452,053)	\$0	\$0	\$0	\$0
	Midland	\$164,373	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$288,275	\$0	\$0	\$0	\$0
	San Angelo	\$242,974	\$0	\$0	\$0	\$0
	San Antonio	(\$1,674,890)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$11,698,182	\$8,600,098	\$9,376,304	\$7,159	\$22,987,156
	Austin	\$5,398,567	\$3,737,645	(\$1,431,593)	\$1,918,822	\$18,798,692
	Corpus Christi	\$0	\$0	\$0	(\$1,684,119)	(\$3,318,272)
	El Paso	\$3,029,650	(\$1,423,835)	\$5,564,620	\$641,448	\$3,769,488
	Lubbock	\$977,531	\$189,302	\$749,297	\$112,642	\$733,230
	San Antonio	\$2,292,434	\$6,096,986	\$4,493,979	(\$981,634)	\$3,064,018
Texas Children's Health Plan, Inc.	Houston*	\$8,870,756	\$6,096,564	\$348,169	\$10,092,186	(\$4,815,639)
Texas Health Choice, L.C.	Dallas*	(\$222,049)	\$41,612	\$214,505	\$41,609	\$56,593
Texas Healthspring, LLC	Houston*	\$4,417,476	\$14,683,283	\$26,447,815	\$47,012,744	\$44,795,814
Texas Universities Health Plan, Inc.	Consolidated	(\$468,399)	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	(\$229,226)	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$239,174)	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$3,545,229)	(\$941,507)	\$4,185,862	\$6,622,074	(\$4,508,136)
United Healthcare of Texas, Inc.	Consolidated	(\$890,828)	(\$689,407)	\$4,526,135	(\$5,301,771)	(\$11,523,520)
	Austin, San Antonio	\$922,032	(\$542,363)	\$1,352,531	(\$3,311,431)	(\$7,167,977)
	Dallas	(\$2,444,396)	\$706,529	(\$179,891)	(\$1,579,840)	(\$3,501,025)
	Houston, Corpus Christi	\$631,536	(\$853,573)	\$3,353,495	(\$410,499)	(\$854,518)
UTMB Health Plans, Inc.	Galveston*	\$3,827,289	\$2,950,842	\$1,070,810	\$2,078,044	\$818,716
Valley Baptist Health Plan, Inc.	Harlingen*	\$1,151,073	\$3,291,515	\$376,227	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$737,953)	(\$491,973)	(\$54,135)	(\$6,136)	\$22,423
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$183,325,134</b>	<b>\$260,622,289</b>	<b>\$283,082,499</b>	<b>\$433,934,654</b>	<b>\$632,487,557</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$226,338,872</b>	<b>\$461,487,736</b>	<b>\$496,113,147</b>	<b>\$695,130,574</b>	<b>\$882,470,922</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$16,288,663	\$6,568,616	\$1,953,247	\$0	\$0
	Austin	\$218,854	\$148,772	\$8,333	\$0	\$0
	Corpus Christi	\$52,433	\$31,075	\$495	\$0	\$0
	El Paso	\$212,028	\$124,597	\$5,829	\$0	\$0
	Houston	(\$694,738)	\$285,496	\$11,687	\$0	\$0
	North Texas	\$557,497	\$210,974	\$6,319	\$0	\$0
	San Antonio	\$44,159	\$208,366	\$4,040	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$72,360,319	\$43,602,861	\$39,743,992	\$21,201,428	\$65,096,418
	Austin	\$3,429,752	\$2,971,458	\$2,222,931	\$366,548	\$5,704,343
	Corpus Christi	\$621,162	\$428,488	\$289,506	\$56,703	\$777,598
	Dallas	\$24,760,729	\$10,192,123	\$5,258,691	\$4,821,102	\$14,240,112
	El Paso	\$1,627,216	\$1,317,716	\$3,698,151	\$1,683,192	\$4,301,311
	Houston	\$33,616,580	\$21,652,729	\$26,504,309	\$12,676,455	\$32,147,806
	San Antonio	\$8,304,880	\$7,040,347	\$1,770,404	\$1,597,423	\$7,925,248
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$8,265,042	\$25,169,725	\$20,743,851	\$41,795,920	\$48,075,846
	Austin	\$0	(\$1,143,546)	(\$2,566,434)	(\$359,000)	(\$1,110,975)
	Corpus Christi	\$0	\$0	\$0	(\$936,490)	(\$2,469,786)
	Dallas	\$2,034,895	\$6,594,684	\$6,086,148	\$6,525,704	\$11,347,586
	Ft Worth	\$1,451,345	\$3,074,122	\$2,330,185	\$2,784,609	\$6,957,776
	Houston	\$4,778,795	\$16,644,466	\$14,893,951	\$33,968,015	\$31,778,378
	San Antonio	\$0	\$0	\$0	(\$186,919)	\$1,572,865
<b>Amil International (Texas), Inc.</b>	Austin*	\$688,863	(\$6,897,245)	(\$949,779)	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	(\$7,457,877)	(\$5,108,636)	\$4,598,283
	Austin	\$0	\$0	(\$1,015,320)	(\$2,184,700)	\$2,047,289
	El Paso	\$0	\$0	(\$1,732,836)	\$3,635,608	\$544,859
<b>Arkansas Community Care</b>	Consolidated	\$0	\$0	\$0	(\$2,322,898)	(\$1,634,934)
	Texas	\$0	\$0	\$0	\$0	\$393,974
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$3,023,875	\$15,587,869	\$16,580,728	\$3,873,530	\$3,587,402
	Dallas	\$1,905,477	\$7,085,078	\$6,253,409	\$659,466	(\$354,523)
	Houston	\$1,118,399	\$8,502,791	\$10,327,318	\$3,214,065	\$3,941,925
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)	\$4,469,425
<b>Community Health Choice, Inc.</b>	Houston*	\$6,293,697	\$4,972,265	\$8,155,791	\$7,635,263	\$8,333,379
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)	(\$2,403,869)
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$870,560	(\$46,779)	(\$319,534)	(\$6,780,245)	(\$8,758,596)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$924,577	\$23,254	\$64,707	(\$1,558,534)	\$5,258,080
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0	\$0	(\$2,316,853)	\$97,806	\$4,442,438
	Corpus Christi	\$0	\$0	(\$325,129)	\$945,559	\$176,667
	El Paso	\$0	\$0	(\$61,754)	\$1,438,338	\$1,327,473
	Houston	\$0	\$0	(\$295,692)	\$267,585	\$518,487
	San Antonio	\$0	\$0	(\$579,398)	\$229,343	\$856,886
	South Texas	\$0	\$0	\$0	\$0	\$229,718
	Texas	\$0	\$0	\$0	(\$2,783,017)	\$1,332,142
<b>Evercare of Texas, LLC</b>	Consolidated	(\$10,939,468)	\$7,617,116	\$15,208,343	\$21,050,503	\$29,334,475
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$9,717	\$555,275
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$10,708	\$338,903	\$199,526	\$554,204	\$947,984
	Austin	\$19,334	\$104,805	\$42,904	\$102,451	\$189,441
	Dallas	(\$41,274)	\$160,478	\$157,170	\$367,297	\$544,774
	Houston	\$32,648	\$73,620	(\$548)	\$84,456	\$213,769
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$160,343,323	\$184,733,512	\$245,757,230	\$235,286,712
	Abilene	\$0	\$56,314	\$42,305	\$29,598	\$127,370
	Amarillo, Lubbock	\$0	\$281,004	(\$78,432)	\$1,072,367	\$1,050,730
	Austin	\$0	\$816,940	\$5,371,667	(\$56,791)	\$7,744,293
	Beaumont, Lufkin	\$0	(\$1,928,832)	\$264,218	(\$229,499)	\$52,361
	Corpus Christi	\$0	\$310,946	\$461,530	\$364,500	\$404,984
	Dallas, Ft Worth	\$0	\$12,431,524	\$16,859,659	\$14,201,383	\$18,153,850
	East Texas, Tyler	\$0	(\$584,559)	(\$777,529)	(\$597,569)	(\$61,186)
	El Paso	\$0	\$258,949	\$903,075	\$861,147	\$776,232
	Houston	\$0	\$4,344,272	(\$7,757,822)	\$22,856,608	\$7,574,379
	Midland	\$0	(\$101,332)	(\$7,486)	\$143,577	\$146,762
	Rio Grande Valley	\$0	\$118,609	\$41,584	\$124,745	\$78,387
	San Angelo	\$0	(\$158,351)	\$69,576	\$116,579	\$86,718
	San Antonio	\$0	\$345,688	\$3,954,473	(\$2,190,517)	(\$1,997,650)
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$1,903,113)	\$457,909	\$369,883	\$0	\$0
<b>Healthspring, Inc.</b>	Consolidated	\$2,079,317	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$3,760,985	\$29,314,157	\$20,836,854	\$47,720,327	\$40,684,596
	Austin	\$1,782,503	\$2,130,497	\$161,562	(\$136,927)	(\$1,418,078)
	Corpus Christi	\$8,969,971	\$15,147,410	\$12,059,669	\$15,752,809	\$10,436,844
	Houston	(\$23,407,138)	(\$10,198,100)	(\$1,333,708)	\$6,026,144	\$2,907,803
	San Antonio	\$16,415,649	\$22,234,350	\$9,949,332	\$26,078,300	\$28,758,029
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	(\$126,100)	(\$1,052,852)
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0	(\$78,297)	(\$342,914)	\$7,859	(\$46,208)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$26,191,186	\$21,859,614	\$22,048,057	\$563,710	\$2,118,407
	Laredo	\$1,008,011	(\$1,363,815)	\$297,464	(\$1,182,291)	(\$3,044,163)
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	(\$1,844,058)	(\$2,439,429)	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	(\$511,616)	(\$2,026,811)	\$6,365,065
	Houston	\$0	\$0	\$0	\$0	\$3,807,234
	San Antonio	\$0	\$0	\$0	\$0	\$2,557,831
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$44,657,350	\$19,675,949	\$16,003,445	\$87,430,827	\$137,915,252
	Austin	(\$577,223)	(\$784,738)	\$10,304	\$110,509	\$1,112,382
	Dallas	\$41,655,904	\$27,877,735	\$10,790,431	\$53,554,047	\$119,304,865
	Houston	\$8,617,207	(\$87,579)	\$105,784	\$212,217	\$891,251
	San Antonio	(\$5,038,534)	(\$7,329,166)	\$5,096,705	\$33,554,055	\$16,606,684

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893	\$13,750,622
PSO Health Service, LLC	Consolidated	(\$322,178)	(\$262,599)	(\$1,314,469)	(\$3,806,313)	(\$4,866,816)
Scott & White Health Plan	Central TX*	\$11,464,158	\$2,692,700	\$3,942,933	\$3,957,340	\$7,663,712
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$3,364	\$31,849	\$239,860
SelectCare of Texas, L.L.C.	Consolidated	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065	\$13,964,948
Seton Health Plan, Inc.	Austin*	\$1,965,086	\$1,222,010	\$857,934	\$2,217,284	\$2,191,974
SHA, L.L.C.	Consolidated	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)	\$1,574,400
	Abilene	\$414,009	(\$1,624,013)	\$117,530	\$631,143	(\$232,100)
	Amarillo	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,121)	\$643,843
	Lubbock	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,046)	(\$2,326,855)
	Waco	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,345	\$3,489,512
Southwest Texas HMO, Inc.	Consolidated	(\$10,573,551)	\$0	\$0	\$0	\$0
	Abilene	\$243,800	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$358,533	\$0	\$0	\$0	\$0
	Austin	\$923,990	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	(\$17,576)	\$0	\$0	\$0	\$0
	Corpus Christi	(\$672,545)	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$5,768,118	\$0	\$0	\$0	\$0
	East Texas, Tyler	(\$505,300)	\$0	\$0	\$0	\$0
	El Paso	\$1,277,810	\$0	\$0	\$0	\$0
	Houston	(\$18,818,018)	\$0	\$0	\$0	\$0
	Midland	\$121,279	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$211,208	\$0	\$0	\$0	\$0
	San Angelo	\$192,252	\$0	\$0	\$0	\$0
	San Antonio	\$342,896	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$7,534,810	\$5,836,022	\$6,278,098	(\$13,239)	\$12,690,286
	Austin	\$3,477,222	\$2,536,364	(\$958,553)	(\$3,548,651)	\$10,344,880
	Corpus Christi	\$0	\$0	\$0	\$3,114,593	(\$1,831,886)
	El Paso	\$1,951,400	(\$966,214)	\$3,725,906	(\$1,186,286)	\$2,080,983
	Lubbock	\$629,629	\$128,460	\$501,707	(\$208,319)	\$404,787
	San Antonio	\$1,476,559	\$4,137,411	\$3,009,036	\$1,815,424	\$1,691,521
Texas Children's Health Plan, Inc.	Houston*	\$7,825,457	\$7,750,126	\$284,146	\$10,063,709	(\$4,889,862)
Texas Health Choice, L.C.	Dallas*	(\$222,049)	\$41,612	\$214,505	\$41,609	\$56,593
Texas Healthspring, LLC	Houston*	\$2,735,393	\$10,086,524	\$17,046,060	\$31,148,380	\$29,282,217
Texas Universities Health Plan, Inc.	Consolidated	(\$494,010)	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	(\$242,798)	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$251,213)	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1,521,739)	(\$318,059)	\$3,300,228	\$4,736,459	(\$3,106,676)
United Healthcare of Texas, Inc.	Consolidated	\$244,722	(\$316,866)	\$3,150,650	(\$3,824,854)	(\$8,605,764)
	Austin, San Antonio	(\$253,295)	(\$199,272)	\$864,405	(\$2,566,294)	(\$4,799,843)
	Dallas	\$671,510	\$39,343	(\$110,570)	(\$1,305,189)	(\$3,391,415)
	Houston, Corpus Christi	(\$173,492)	(\$156,938)	\$2,396,816	\$46,629	(\$414,506)
UTMB Health Plans, Inc.	Galveston*	\$3,827,289	\$2,950,842	\$1,070,810	\$2,078,044	\$818,716
Valley Baptist Health Plan, Inc.	Harlingen*	\$766,667	\$2,132,905	\$248,310	\$0	\$0
Vista Health Plan, Inc.	Austin*	(\$249,929)	(\$542,351)	(\$54,135)	(\$6,136)	\$22,423
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$166,502,607</b>	<b>\$204,148,320</b>	<b>\$203,482,021</b>	<b>\$324,466,696</b>	<b>\$437,669,931</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$209,663,529</b>	<b>\$377,083,236</b>	<b>\$387,826,131</b>	<b>\$528,714,253</b>	<b>\$645,594,144</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	326,915	330,511	293,557	291,786	242,731
	Austin	12,723	14,151	15,142	16,013	14,122
	Corpus Christi	5,697	2,862	1,651	633	612
	Dallas	111,208	113,850	90,835	79,170	67,924
	El Paso	7,108	8,728	9,337	12,409	11,029
	Houston	161,429	157,574	143,900	133,487	101,244
	San Antonio	28,750	33,346	32,692	50,074	47,800
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	343,327	393,916	398,974	405,850	459,594
	Austin	0	8,097	16,472	15,301	23,722
	Corpus Christi	0	0	0	9,772	10,201
	Dallas	92,583	97,542	100,832	113,426	124,384
	Ft Worth	106,221	129,070	126,166	106,977	112,108
	Houston	144,523	159,207	155,504	160,374	180,900
	San Antonio	0	0	0	0	8,279
<b>Amil International (Texas), Inc.</b>	Austin*	22,529	24,053	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	4,312	12,304	19,157
	Austin	0	0	84	1,383	4,176
	El Paso	0	0	2,037	5,793	6,514
<b>Arkansas Community Care</b>	Consolidated	0	0	0	2,739	5,827
	Texas	0	0	0	0	510
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	141,037	73,030	66,554	62,698	54,798
	Dallas	76,778	42,758	35,664	34,884	29,672
	Houston	64,259	30,272	30,890	27,804	25,126
<b>Community First Health Plans, Inc.</b>	San Antonio*	85,549	82,248	77,265	96,146	91,633
<b>Community Health Choice, Inc.</b>	Houston*	46,810	46,694	53,452	83,768	119,870
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	35,790	28,464	28,231	39,508	46,481
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	16,092	11,470	10,660	43,878	43,740
<b>El Paso First Health Plans, Inc.</b>	Consolidated	38,479	41,554	45,508	51,072	50,243
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	488	21,739	27,624
	Corpus Christi	0	0	103	309	268
	El Paso	0	0	28	647	2,012
	Houston	0	0	194	598	786
	San Antonio	0	0	163	658	1,299
	South Texas	0	0	0	0	350
	Texas	0	0	0	19,527	22,910
<b>Evercare of Texas, LLC</b>	Consolidated	31,701	33,782	36,304	62,864	93,318
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	335
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	15,806	12,106	9,003	6,722	4,427
	Austin	2,404	2,026	1,760	1,525	851
	Dallas	6,469	5,961	4,769	3,532	2,914
	Houston	6,933	4,119	2,474	1,665	662
<b>Health Care Service Corp.</b>	Consolidated	0	1,076,096	1,033,825	1,022,024	956,523
	Abilene	0	851	293	192	145
	Amarillo, Lubbock	0	2,282	1,901	1,273	668
	Austin	0	25,248	47,230	41,965	31,160
	Beaumont, Lufkin	0	5,936	3,771	3,031	2,823
	Corpus Christi	0	1,480	626	631	504
	Dallas, Ft Worth	0	74,662	62,790	53,695	40,425
	East Texas, Tyler	0	3,107	1,350	1,066	961
	El Paso	0	2,317	2,179	1,498	953
	Houston	0	141,464	118,112	99,481	88,575
	Midland	0	152	99	78	60
	Rio Grande Valley	0	527	264	227	136
	San Angelo	0	473	253	120	68
	San Antonio	0	12,244	8,142	5,790	2,980
<b>Healthplan of Texas, Inc.</b>	Tyler*	2,102	0	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	227,014	135,145	90,822	88,048	136,737
	Austin	35,856	16,840	9,312	10,264	25,145
	Corpus Christi	13,914	10,836	10,839	11,112	13,886
	Houston	95,429	49,438	20,509	17,981	26,517
	San Antonio	81,815	58,031	50,162	48,691	71,189
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	602	681	766
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	211,388	168,089	129,172	73,157	67,060
	Laredo	15,564	12,323	11,857	11,545	13,374
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	12,661	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	18,944	28,705
	Houston	0	0	0	0	19,694
	San Antonio	0	0	0	0	9,011
<b>PacifiCare of Texas, Inc.</b>	Consolidated	150,995	118,536	132,117	139,333	142,463
	Austin	2,480	277	216	494	593
	Dallas	91,462	74,617	84,026	89,563	92,658
	Houston	1,504	437	385	886	1,258
	San Antonio	55,549	43,205	47,490	48,390	47,954

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	110,448	109,820	109,857	122,159	141,940
<b>PSO Health Service, LLC</b>	Consolidated	0	0	835	4,591	6,836
<b>Scott &amp; White Health Plan</b>	Central TX*	169,656	166,410	166,801	154,563	176,154
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	646
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	15,574	18,822	24,834	33,666	38,547
<b>Seton Health Plan, Inc.</b>	Austin*	21,373	16,584	16,577	14,466	12,159
<b>SHA, L.L.C.</b>	Consolidated	88,834	90,864	86,971	98,633	104,657
	Abilene	10,737	10,211	8,818	9,244	9,626
	Amarillo	14,831	19,515	15,231	20,096	20,248
	Lubbock	43,020	39,125	39,554	51,578	59,536
	Waco	20,246	22,013	23,376	17,715	15,247
<b>Southwest Texas HMO, Inc.</b>	Consolidated	295,722	0	0	0	0
	Abilene	984	0	0	0	0
	Amarillo,Lubbock	2,068	0	0	0	0
	Austin	17,386	0	0	0	0
	Beaumont,Lufkin	6,428	0	0	0	0
	Corpus Christi	1,763	0	0	0	0
	Dallas,Ft Worth	75,352	0	0	0	0
	East Texas,Tyler	5,777	0	0	0	0
	El Paso	3,040	0	0	0	0
	Houston	176,060	0	0	0	0
	Midland	399	0	0	0	0
	Rio Grande Vall	453	0	0	0	0
	San Angelo	649	0	0	0	0
	San Antonio	5,363	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	158,369	156,831	161,749	217,198	266,467
	Austin	72,783	71,007	63,473	67,550	70,641
	Corpus Christi	0	0	0	12,323	23,561
	El Paso	36,602	41,541	47,608	55,545	59,508
	Lubbock	6,563	4,559	4,224	9,828	10,938
	San Antonio	42,421	39,724	46,444	71,952	101,819
<b>Texas Children's Health Plan, Inc.</b>	Houston*	118,644	127,223	135,389	159,154	184,573
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	15,785	21,079	29,593	57,386	36,612
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	26,788	21,328	18,802	31,923	36,569
<b>United Healthcare of Texas, Inc.</b>	Consolidated	94,884	40,028	37,512	11,846	9,800
	Austin,San Antonio	17,692	5,906	10,712	6,440	3,802
	Dallas	46,491	17,144	10,361	3,137	4,069
	Houston,Corpus	30,701	16,978	16,439	2,269	1,929
<b>UTMB Health Plans, Inc.</b>	Galveston*	39,445	28,689	25,310	22,303	764
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	9,658	12,261	11,280	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,568,693</b>	<b>2,753,221</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>2,873,375</b>	<b>3,385,633</b>	<b>3,236,356</b>	<b>3,448,410</b>	<b>3,601,929</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	4,083,216	4,057,552	3,582,000	3,351,433	3,013,323
	Austin	157,404	169,265	175,601	184,365	178,522
	Corpus Christi	66,973	43,610	22,927	11,041	7,614
	Dallas	1,400,842	1,419,859	1,160,342	966,125	778,260
	El Paso	84,070	100,351	108,250	125,172	135,781
	Houston	1,981,593	1,919,832	1,704,712	1,630,007	1,330,926
	San Antonio	392,334	404,635	410,168	434,723	582,220
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	3,867,138	4,346,382	4,783,880	4,631,398	5,289,100
	Austin	0	32,505	148,196	175,307	263,675
	Corpus Christi	0	0	0	37,561	119,543
	Dallas	1,097,861	1,112,475	1,192,809	1,171,390	1,416,419
	Ft Worth	1,051,890	1,364,470	1,557,062	1,372,884	1,319,965
	Houston	1,717,387	1,836,932	1,885,813	1,874,256	2,078,886
	San Antonio	0	0	0	0	90,612
<b>Amil International (Texas), Inc.</b>	Austin*	277,981	283,422	72,136	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	15,655	123,279	223,025
	Austin	0	0	208	14,079	50,522
	El Paso	0	0	5,495	55,230	81,717
<b>Arkansas Community Care</b>	Consolidated	0	0	0	21,314	70,809
	Texas	0	0	0	0	6,146
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,990,794	929,896	817,475	756,215	689,140
	Dallas	1,084,466	558,883	454,739	416,840	381,086
	Houston	906,328	371,013	362,736	339,375	308,044
<b>Community First Health Plans, Inc.</b>	San Antonio*	1,141,248	928,781	894,834	547,880	1,109,285
<b>Community Health Choice, Inc.</b>	Houston*	514,517	576,736	601,724	781,693	1,349,037
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	483,737	364,130	336,253	368,306	498,142
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	223,489	156,455	131,156	252,540	530,188
<b>El Paso First Health Plans, Inc.</b>	Consolidated	437,322	477,086	522,238	547,880	605,252
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	1,059	234,126	312,573
	Corpus Christi	0	0	183	2,776	2,576
	El Paso	0	0	28	4,448	19,359
	Houston	0	0	336	5,305	7,561
	San Antonio	0	0	260	5,892	12,496
	South Texas	0	0	0	0	3,366
	Texas	0	0	0	215,705	267,214
<b>Evercare of Texas, LLC</b>	Consolidated	364,905	396,332	420,447	566,627	1,022,853
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	3,884
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	206,369	156,132	117,245	90,417	64,481
	Austin	31,019	25,180	21,491	20,594	12,961
	Dallas	88,509	76,781	60,653	47,798	37,205
	Houston	86,840	54,171	35,101	22,025	14,315
<b>Health Care Service Corp.</b>	Consolidated	0	13,283,153	12,453,395	12,180,733	11,748,702
	Abilene	0	10,489	4,636	2,724	2,055
	Amarillo, Lubbock	0	27,512	23,311	15,911	13,144
	Austin	0	230,024	505,958	545,037	410,924
	Beaumont, Lufkin	0	72,887	47,304	38,561	34,633
	Corpus Christi	0	17,145	9,104	7,120	6,439
	Dallas, Ft Worth	0	903,962	779,998	670,323	540,414
	East Texas, Tyler	0	36,673	16,555	13,356	11,551
	El Paso	0	24,674	25,442	20,315	16,682
	Houston	0	1,651,972	1,488,049	1,267,979	1,111,818
	Midland	0	2,202	1,352	979	804
	Rio Grande Valley	0	5,788	3,608	2,573	2,315
	San Angelo	0	6,217	3,494	1,352	1,115
	San Antonio	0	92,760	127,892	85,326	53,750
<b>Healthplan of Texas, Inc.</b>	Tyler*	26,161	4,723	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	500,908	0	0	0	0
	Houston	38,161	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,766,676	2,188,804	1,261,044	993,744	1,414,056
	Austin	444,733	335,437	129,480	94,584	223,272
	Corpus Christi	184,452	132,382	129,516	132,336	156,816
	Houston	1,121,376	932,948	391,644	209,268	276,900
	San Antonio	1,016,115	788,037	610,404	557,556	757,068
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	2,800	8,195	8,889
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	2,509,344	2,122,990	1,599,206	1,165,709	812,835
	Laredo	202,251	156,549	143,498	137,529	145,489
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	112,889	78,561	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	33,798	335,177
	Houston	0	0	0	0	239,013
	San Antonio	0	0	0	0	96,164
<b>PacificCare of Texas, Inc.</b>	Consolidated	1,938,364	1,357,859	1,472,256	1,638,842	1,696,222
	Austin	33,327	3,669	2,719	5,934	5,957
	Dallas	1,176,830	841,867	932,360	1,043,732	1,098,116
	Houston	28,820	5,817	4,427	10,643	14,297
	San Antonio	699,387	506,504	532,750	578,533	577,852

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	1,318,652	1,274,199	1,304,127	1,309,377	1,589,472
PSO Health Service, LLC	Consolidated	0	0	2,249	38,156	75,627
Scott & White Health Plan	Central TX*	2,010,698	1,998,771	2,007,157	1,842,419	2,087,214
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	6,428
SelectCare of Texas, L.L.C.	Consolidated	187,501	204,205	266,467	372,638	458,926
Seton Health Plan, Inc.	Austin*	351,352	210,606	199,030	186,952	144,527
SHA, L.L.C.	Consolidated	1,089,725	1,040,597	1,012,941	1,027,617	1,203,055
	Abilene	121,574	122,229	103,729	107,446	113,288
	Amarillo	219,287	190,252	175,728	193,543	237,063
	Lubbock	500,462	473,115	463,642	506,801	667,834
	Waco	248,402	255,001	269,842	219,827	184,865
Southwest Texas HMO, Inc.	Consolidated	4,252,030	0	0	0	0
	Abilene	12,825	0	0	0	0
	Amarillo,Lubbock	51,100	0	0	0	0
	Austin	223,081	0	0	0	0
	Beaumont,Lufkin	89,017	0	0	0	0
	Corpus Christi	21,047	0	0	0	0
	Dallas,Ft Worth	1,088,986	0	0	0	0
	East Texas,Tyler	74,612	0	0	0	0
	El Paso	39,653	0	0	0	0
	Houston	2,426,892	0	0	0	0
	Midland	5,800	0	0	0	0
	Rio Grande Vall	4,790	0	0	0	0
	San Angelo	18,134	0	0	0	0
	San Antonio	196,093	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,677,011	1,865,682	1,935,402	2,073,573	3,014,224
	Austin	776,022	872,868	830,881	740,408	825,070
	Corpus Christi	0	0	0	46,421	257,926
	El Paso	428,070	449,223	534,846	585,977	694,822
	Lubbock	93,194	62,078	52,422	55,662	120,676
	San Antonio	379,725	481,513	517,253	645,105	1,115,730
Texas Children's Health Plan, Inc.	Houston*	1,389,427	1,467,474	1,570,560	1,655,941	2,071,725
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	135,117	221,285	309,206	634,357	433,294
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	393,878	268,221	237,539	255,635	443,662
United Healthcare of Texas, Inc.	Consolidated	1,561,336	588,370	432,457	161,057	137,969
	Austin,San Antonio	306,899	86,812	89,947	85,505	63,073
	Dallas	779,257	271,341	146,486	46,986	55,200
	Houston,Corpus	475,180	230,217	196,024	28,566	19,696
UTMB Health Plans, Inc.	Galveston*	540,151	388,143	321,370	264,248	89,921
Valley Baptist Health Plan, Inc.	Harlingen*	126,812	126,643	142,747	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>33,708,908</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>27,917,819</b>	<b>32,187,164</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>36,478,748</b>	<b>41,363,190</b>	<b>38,826,055</b>	<b>38,509,146</b>	<b>42,482,208</b>

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	5	0	1,937
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	48
	Dallas	0	0	0	0	507
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	168
	San Antonio	0	0	5	0	1,214
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	4,695	4,778
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	4,695	4,778
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	4,312	12,304	19,157
	Austin	0	0	84	1,383	4,176
	El Paso	0	0	2,037	5,793	6,514
<b>Arkansas Community Care</b>	Consolidated	0	0	0	2,739	5,827
	Texas	0	0	0	0	510
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	488	2,212	4,714
	Corpus Christi	0	0	103	309	268
	El Paso	0	0	28	647	2,012
	Houston	0	0	194	598	786
	San Antonio	0	0	163	658	1,299
	South Texas	0	0	0	0	350
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	1,800	3,528	5,025	0	13,330
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	335
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	21,344	21,438	22,891	24,391	25,145
	Austin	0	0	0	0	0
	Corpus Christi	7,565	8,117	8,621	9,543	9,897
	Houston	0	0	0	0	0
	San Antonio	13,779	13,321	14,270	14,848	15,248
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	23,888	21,626	21,137	18,859	19,726
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	74,467	84,266	105,317	115,090	120,113
	Austin	0	0	0	0	0
	Dallas	42,295	50,010	65,230	74,450	78,419
	Houston	0	0	0	30	43
	San Antonio	32,172	34,256	40,087	40,610	41,651

\* Only operates in one service area



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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	0	0	0	0
<b>PSO Health Service, LLC</b>	Consolidated	0	0	835	4,591	6,836
<b>Scott &amp; White Health Plan</b>	Central TX*	25,357	23,904	23,931	23,982	23,504
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	646
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	15,574	18,822	24,834	33,666	38,547
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	0	0	60	999	1,312
	Abilene	0	0	20	50	71
	Amarillo	0	0	0	0	0
	Lubbock	0	0	40	949	1,241
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	15,785	21,079	29,593	34,164	36,612
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	0	0
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	295	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		154,327	173,037	215,395	250,966	289,009
<b>TOTAL FOR U.S. INDUSTRY</b>		178,215	194,663	238,723	274,953	316,692

\* Only operates in one service area

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MEDICARE PART D ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	1,492	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	211	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	153	0
	San Antonio	0	0	0	1,128	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	4,695	4,778
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	4,695	4,778
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	11,594	19,157
	Austin	0	0	0	1,281	4,176
	El Paso	0	0	0	5,680	6,514
<b>Arkansas Community Care</b>	Consolidated	0	0	0	2,709	5,827
	Texas	0	0	0	0	510
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	19,527	22,910
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	19,527	22,910
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	10,987	13,330
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	17,246	17,500
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	4,591	6,836
Scott & White Health Plan	Central TX*	0	0	0	16,780	16,857
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	536
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	32,082	36,620
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	956	131
	Abilene	0	0	0	36	7
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	920	124
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	57,386	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>155,457</b>	<b>113,198</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>177,336</b>	<b>138,655</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	9	0	22,831
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	540
	Dallas	0	0	0	0	5,104
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	1,900
	San Antonio	0	0	9	0	15,287
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	71,202	56,207
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	71,202	56,207
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	15,655	123,279	223,025
	Austin	0	0	208	14,079	50,522
	El Paso	0	0	5,495	55,230	81,717
<b>Arkansas Community Care</b>	Consolidated	0	0	0	21,314	70,809
	Texas	0	0	0	0	6,146
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	1,059	18,421	45,359
	Corpus Christi	0	0	183	2,776	2,576
	El Paso	0	0	28	4,448	19,359
	Houston	0	0	336	5,305	7,561
	San Antonio	0	0	260	5,892	12,496
	South Texas	0	0	0	0	3,366
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	8,693	32,775	52,222	0	143,472
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	3,884
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	219,241	0	0	0	0
	Houston	38,161	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	260,076	252,853	268,332	287,316	302,424
	Austin	0	0	0	0	0
	Corpus Christi	95,028	93,407	102,180	112,440	118,992
	Houston	0	0	0	0	0
	San Antonio	165,048	159,446	166,152	174,876	183,432
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	297,375	265,147	259,097	230,048	235,112
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	926,566	937,236	1,145,803	1,347,883	1,426,298
	Austin	0	0	0	0	0
	Dallas	529,741	540,150	702,507	862,350	928,759
	Houston	0	0	0	373	451
	San Antonio	396,825	397,085	443,296	485,160	497,088

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	2,249	38,156	75,627
Scott & White Health Plan	Central TX*	304,020	289,151	286,851	287,845	284,248
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	6,428
SelectCare of Texas, L.L.C.	Consolidated	187,501	204,205	266,467	372,638	458,926
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	187	8,285	14,269
	Abilene	0	0	57	514	781
	Amarillo	0	0	0	0	0
	Lubbock	0	0	130	7,771	13,488
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	135,117	221,285	309,206	380,735	433,294
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	745	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,860,134</b>	<b>1,937,505</b>	<b>2,338,833</b>	<b>2,881,790</b>	<b>3,411,652</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>2,338,589</b>	<b>2,202,652</b>	<b>2,607,882</b>	<b>3,165,808</b>	<b>3,731,404</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonic	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	16,752	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	2,145	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	1,762	0
	San Antonic	0	0	0	12,845	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	71,202	56,207
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	71,202	56,207
	San Antonic	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	114,720	223,025
	Austin	0	0	0	13,083	50,522
	El Paso	0	0	0	53,662	81,717
<b>Arkansas Community Care</b>	Consolidated	0	0	0	20,357	70,809
	Texas	0	0	0	0	6,146
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	215,705	267,214
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	215,705	267,214
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	136,736	143,472
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	213,763	208,862
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	38,156	75,627
Scott & White Health Plan	Central TX*	0	0	0	185,582	203,275
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	5,314
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	355,071	435,901
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	7,850	12,146
	Abilene	0	0	0	359	636
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	7,491	12,068
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	634,357	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,728,156</b>	<b>1,337,541</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989,894</b>	<b>1,631,043</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
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MEDICAID ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	22,279	26,271
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	8,083	12,531
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	14,196	13,740
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	300,056	359,075	364,128	360,859	402,041
	Austin	0	8,097	16,472	15,301	23,722
	Corpus Christi	0	0	0	9,508	9,533
	Dallas	68,884	78,106	81,752	91,523	100,633
	Ft Worth	106,221	129,070	126,166	104,877	99,475
	Houston	124,951	143,802	139,738	139,650	160,399
	San Antonio	0	0	0	0	8,279
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	45,353	50,699	52,678	71,906	67,360
<b>Community Health Choice, Inc.</b>	Houston*	46,810	46,694	53,452	79,711	93,926
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	14,196	24,441
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	34,152	35,430
<b>El Paso First Health Plans, Inc.</b>	Consolidated	22,025	28,313	34,261	41,485	39,275
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	29,901	30,254	31,279	51,877	62,934
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	40,739	47,252	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	12,661	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	17,566	25,963
	Houston	0	0	0	0	16,952
	San Antonio	0	0	0	0	9,011
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	83,168	87,328	87,784	101,529	111,696
<b>PSO Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	0	0	0	0	0
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	16,158	16,845	17,190	23,805	25,128
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	16,158	16,845	17,190	23,805	25,128
	Waco	0	0	0	0	0
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	138,030	141,689	146,612	198,270	233,783
	Austin	72,783	71,007	63,473	65,002	61,235
	Corpus Christi	0	0	0	11,964	22,330
	El Paso	33,063	38,562	44,244	51,252	53,454
	Lubbock	0	0	0	5,951	6,114
	San Antonio	32,184	32,120	38,895	64,101	90,650
<b>Texas Children's Health Plan, Inc.</b>	Houston*	53,234	71,082	78,206	104,772	131,005
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	13,228	14,352
<b>United Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		747,396	831,979	865,590	1,135,635	1,293,605
<b>TOTAL FOR U.S. INDUSTRY</b>		788,135	879,231	865,590	1,135,635	1,293,605

**INCOME STATEMENT DATA  
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MEDICAID CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	53,375	290,904
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	24,872	116,224
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	28,503	174,680
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	3,288,234	3,901,780	4,373,643	4,149,367	4,688,252
	Austin	0	32,505	148,196	175,307	263,675
	Corpus Christi	0	0	0	37,087	113,728
	Dallas	780,621	865,424	965,573	944,326	1,155,064
	Ft Worth	1,051,890	1,364,470	1,557,062	1,368,730	1,223,320
	Houston	1,455,723	1,639,381	1,702,812	1,623,917	1,841,853
	San Antonio	0	0	0	0	90,612
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	506,086	568,443	602,113	680,609	821,805
<b>Community Health Choice, Inc.</b>	Houston*	514,517	576,736	601,724	773,025	1,141,644
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	45,190	241,889
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	130,725	430,391
<b>El Paso First Health Plans, Inc.</b>	Consolidated	219,380	305,306	374,792	432,904	487,057
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	268,191	363,557	368,225	429,891	745,717
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	437,445	518,315	287,984	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	112,889	78,561	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	31,236	307,315
	Houston	0	0	0	0	211,151
	San Antonio	0	0	0	0	96,164
<b>PacificCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
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MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	943,422	987,321	1,041,419	1,070,360	1,292,848
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	164,938	197,813	201,100	214,665	296,703
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	164,938	197,813	201,100	214,665	296,703
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	672,456	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	24,514	0	0	0	0
	Austin	99	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	175,160	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	325,485	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	147,198	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,401,244	1,669,816	1,754,240	1,901,845	2,700,516
	Austin	776,022	872,868	830,881	734,635	746,322
	Corpus Christi	0	0	0	45,740	247,979
	El Paso	382,454	413,915	496,356	546,467	634,112
	Lubbock	0	0	0	11,399	70,058
	San Antonio	242,768	383,033	427,003	563,604	1,002,045
Texas Children's Health Plan, Inc.	Houston*	467,248	763,458	895,088	1,034,959	1,458,848
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	34,942	180,370
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>8,558,605</b>	<b>9,412,791</b>	<b>10,212,344</b>	<b>10,983,093</b>	<b>15,084,259</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>8,996,050</b>	<b>9,931,106</b>	<b>10,500,328</b>	<b>10,983,093</b>	<b>15,084,259</b>

**INCOME STATEMENT DATA  
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INDIVIDUAL ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	264	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	2,100	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	56	101	91	79	0
	Dallas	34	83	73	65	0
	Houston	22	18	18	14	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	4,057	25,944
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	28,231	25,312	22,040
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	17,054
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	33	40	14	9	5
	Austin	13	6	5	3	3
	Corpus Christi	6	27	4	3	0
	Houston	2	0	0	0	0
	San Antonio	12	7	5	3	2
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	162	107	26	0	0
	Austin	0	1	0	0	0
	Dallas	95	63	14	0	0
	Houston	17	13	2	0	0
	San Antonio	50	30	10	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	22,492	22,073	20,630	30,244
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,838	7,783	9,257	11,311	12,333
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	894	734	667	656	696
	Abilene	75	87	91	103	100
	Amarillo	54	52	30	31	59
	Lubbock	121	87	95	94	129
	Waco	644	508	451	428	408
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,935	3,898	4,065	4,079	2,072
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	2,238	6,068
United Healthcare of Texas, Inc.	Consolidated	182	119	92	64	45
	Austin,San Antonio	36	17	16	15	9
	Dallas	62	34	22	13	12
	Houston,Corpus Christi	84	68	54	36	24
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>12,100</b>	<b>35,274</b>	<b>64,516</b>	<b>68,435</b>	<b>116,501</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>12,100</b>	<b>35,274</b>	<b>64,516</b>	<b>68,435</b>	<b>116,501</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	474	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	4,154	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	798	1,263	1,147	1,001	234
	Dallas	49	1,025	926	809	182
	Houston	307	238	221	192	42
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	8,668	207,393
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	336,253	323,116	256,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	133,664
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	712	560	177	121	84
	Austin	305	97	60	39	36
	Corpus Christi	78	354	48	36	18
	Houston	62	10	0	0	0
	San Antonio	267	99	69	46	30
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	2,674	1,483	783	105	0
	Austin	21	18	4	0	0
	Dallas	1,618	866	437	91	0
	Houston	260	158	99	14	0
	San Antonio	775	441	243	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	0	286,878	262,708	239,017	296,624
<b>P&amp;O Health Service, LLC</b>	Consolidated	0	0	0	0	0
<b>Scott &amp; White Health Plan</b>	Central TX*	91,977	93,883	101,727	123,016	142,649
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	0	0	0	0	0
<b>Seton Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>SHA, L.L.C.</b>	Consolidated	10,684	9,651	8,185	8,098	8,450
	Abilene	789	1,082	1,017	1,175	1,256
	Amarillo	531	682	479	372	601
	Lubbock	1,425	1,240	1,060	1,196	1,469
	Waco	7,939	6,647	5,629	5,355	5,124
<b>Southwest Texas HMO, Inc.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	29,374	42,306	49,142	49,211	36,718
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	0	0	0	0	0
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	0	0	0	4,665	53,184
<b>United Healthcare of Texas, Inc.</b>	Consolidated	1,435	1,592	1,242	904	654
	Austin,San Antonio	192	119	173	175	98
	Dallas	567	615	336	218	160
	Houston,Corpus Christi	676	858	733	511	396
<b>UTMB Health Plans, Inc.</b>	Galveston*	0	0	0	0	0
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	0	0	0	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		137,654	437,616	761,364	757,922	1,135,907
<b>TOTAL FOR U.S. INDUSTRY</b>		137,654	437,616	761,364	757,922	1,135,907

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	16,092	11,470	10,660	9,726	8,310
<b>El Paso First Health Plans, Inc.</b>	Consolidated	15,934	11,711	10,303	9,549	10,968
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	19,527	22,910
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	19,257	22,910
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	1,378	2,742
	Houston	0	0	0	0	2,742
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	27,280	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	756	973
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	21,373	0	0	0	0
SHA, L.L.C.	Consolidated	4,918	3,399	2,997	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,918	3,399	2,997	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	23,222	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	38,376	27,675	24,393	21,455	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>123,973</b>	<b>54,255</b>	<b>48,353</b>	<b>85,613</b>	<b>45,903</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>123,973</b>	<b>54,255</b>	<b>48,353</b>	<b>85,613</b>	<b>45,903</b>

\* Only operates in one service area

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	223,489	156,455	131,156	121,815	99,797
<b>El Paso First Health Plans, Inc.</b>	Consolidated	216,072	159,430	130,804	109,112	118,195
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	215,705	267,214
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	215,705	267,214
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	2,558	27,862
	Houston	0	0	0	0	27,862
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

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<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	375,230	0	0	0	0
P&O Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	7,462	11,306
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	290,391	0	0	0	0
SHA, L.L.C.	Consolidated	69,076	47,400	38,444	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	69,076	47,400	38,444	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	253,622	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	527,265	375,652	309,507	253,643	80,498
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,701,523</b>	<b>738,937</b>	<b>609,911</b>	<b>963,917</b>	<b>604,872</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,701,523</b>	<b>738,937</b>	<b>609,911</b>	<b>963,917</b>	<b>604,872</b>

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BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	326,915	330,511	293,552	266,706	206,953
	Austin	12,723	14,151	15,142	16,013	14,122
	Corpus Christi	5,697	2,862	1,651	633	564
	Dallas	111,208	113,850	90,835	70,307	50,996
	El Paso	7,108	8,728	9,337	12,409	11,029
	Houston	161,429	157,574	143,900	133,334	101,076
	San Antonio	28,750	33,346	32,687	34,010	29,166
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	22,529	24,053	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	141,037	73,030	66,554	62,698	54,798
	Dallas	76,778	42,758	35,664	34,884	29,672
	Houston	64,259	30,272	30,890	27,804	25,126
Community First Health Plans, Inc.	San Antonio*	17,602	12,910	6,845	7,512	7,185
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	520	1,530	944	38	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	15,806	12,106	9,003	6,722	4,427
	Austin	2,404	2,026	1,760	1,525	851
	Dallas	6,469	5,961	4,769	3,532	2,914
	Houston	6,933	4,119	2,474	1,665	662
Health Care Service Corp.	Consolidated	0	1,076,096	1,033,825	1,022,024	956,523
	Abilene	0	851	293	192	145
	Amarillo, Lubbock	0	2,282	1,901	1,273	668
	Austin	0	25,248	47,230	41,965	31,160
	Beaumont, Lufkin	0	5,936	3,771	3,031	2,823
	Corpus Christi	0	1,480	626	631	504
	Dallas, Ft Worth	0	74,662	62,790	53,695	40,425
	East Texas, Tyler	0	3,107	1,350	1,066	961
	El Paso	0	2,317	2,179	1,498	953
	Houston	0	141,464	118,112	99,481	88,575
	Midland	0	152	99	78	60
	Rio Grande Valley	0	527	264	227	136
	San Angelo	0	473	253	120	68
	San Antonio	0	12,244	8,142	5,790	2,980
	Healthplan of Texas, Inc.	Tyler*	2,102	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	205,670	113,707	67,931	63,657	111,592
	Austin	35,856	16,840	9,312	10,264	25,145
	Corpus Christi	6,349	2,719	2,218	1,569	3,989
	Houston	95,429	49,438	20,509	17,981	26,517
	San Antonio	68,038	44,710	35,892	33,843	55,941
	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	602	681	766
Mercy Health Plans of Missouri, Inc.	Consolidated	138,581	93,606	57,523	48,315	39,473
	Laredo	7,384	6,718	6,208	5,562	5,513
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	76,528	34,270	26,800	24,243	22,350
	Austin	2,480	277	216	494	593
	Dallas	49,167	24,607	18,796	15,113	14,239
	Houston	1,504	437	385	856	1,215
	San Antonio	23,377	8,949	7,403	7,780	6,303

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BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	144,299	142,506	142,870	129,825	151,677
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	67,758	70,620	66,724	71,064	74,768
	Abilene	10,737	10,211	8,798	9,194	9,555
	Amarillo	14,831	19,515	15,231	20,096	20,248
	Lubbock	21,944	18,881	19,327	24,059	29,718
	Waco	20,246	22,013	23,376	17,715	15,247
Southwest Texas HMO, Inc.	Consolidated	295,722	0	0	0	0
	Abilene	984	0	0	0	0
	Amarillo,Lubbock	2,068	0	0	0	0
	Austin	17,386	0	0	0	0
	Beaumont,Lufkin	6,428	0	0	0	0
	Corpus Christi	1,763	0	0	0	0
	Dallas,Ft Worth	75,352	0	0	0	0
	East Texas,Tyler	5,777	0	0	0	0
	El Paso	3,040	0	0	0	0
	Houston	176,060	0	0	0	0
	Midland	399	0	0	0	0
	Rio Grande Vall	453	0	0	0	0
	San Angelo	649	0	0	0	0
	San Antonio	5,363	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,935	3,898	4,065	4,079	2,072
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	26,788	21,328	18,802	18,695	16,149
United Healthcare of Texas, Inc.	Consolidated	94,884	40,028	37,512	11,846	9,800
	Austin,San Antonio	17,692	5,906	10,712	6,440	3,802
	Dallas	46,491	17,144	10,361	3,137	4,069
	Houston,Corpus	30,701	16,978	16,439	2,269	1,929
UTMB Health Plans, Inc.	Galveston*	1,069	1,014	917	848	764
Valley Baptist Health Plan, Inc.	Harlingen*	9,658	12,261	10,985	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,459,206</b>	<b>1,171,233</b>	<b>1,007,324</b>	<b>883,223</b>	<b>838,272</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,590,403</b>	<b>2,063,474</b>	<b>1,845,454</b>	<b>1,738,953</b>	<b>1,659,297</b>

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BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,083,216	4,057,552	3,581,991	3,277,925	2,636,140
	Austin	157,404	169,265	175,601	184,365	178,522
	Corpus Christi	66,973	43,610	22,927	11,041	7,074
	Dallas	1,400,842	1,419,859	1,160,342	937,551	624,681
	El Paso	84,070	100,351	108,250	125,172	135,781
	Houston	1,981,593	1,919,832	1,704,712	1,628,245	1,329,026
	San Antonio	392,334	404,635	410,159	391,551	361,056
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	277,981	283,422	72,136	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	1,990,794	929,896	817,475	756,215	689,140
	Dallas	1,084,466	558,883	454,739	416,840	381,086
	Houston	906,328	371,013	362,736	339,375	308,044
Community First Health Plans, Inc.	San Antonio*	322,278	124,317	74,339	85,418	89,218
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	1,870	12,350	16,642	5,864	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	206,369	156,132	117,245	90,417	64,481
	Austin	31,019	25,180	21,491	20,594	12,961
	Dallas	88,509	76,781	60,653	47,798	37,205
	Houston	86,840	54,171	35,101	22,025	14,315
Health Care Service Corp.	Consolidated	0	13,283,153	12,453,395	12,180,733	11,748,702
	Abilene	0	10,489	4,636	2,724	2,055
	Amarillo, Lubbock	0	27,512	23,311	15,911	13,144
	Austin	0	230,024	505,958	545,037	410,924
	Beaumont, Lufkin	0	72,887	47,304	38,561	34,633
	Corpus Christi	0	17,145	9,104	7,120	6,439
	Dallas, Ft Worth	0	903,962	779,998	670,323	540,414
	East Texas, Tyler	0	36,673	16,555	13,356	11,551
	El Paso	0	24,674	25,442	20,315	16,682
	Houston	0	1,651,972	1,488,049	1,267,979	1,111,818
	Midland	0	2,202	1,352	979	804
	Rio Grande Valley	0	5,788	3,608	2,573	2,315
	San Angelo	0	6,217	3,494	1,352	1,115
	San Antonio	0	92,760	127,892	85,326	53,750
	Healthplan of Texas, Inc.	Tyler*	26,161	4,723	0	0
Healthspring, Inc.	Consolidated	281,667	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,506,600	1,935,951	992,712	706,428	1,111,632
	Austin	444,733	335,437	129,480	94,584	223,272
	Corpus Christi	89,424	38,975	27,336	19,896	37,824
	Houston	1,121,376	932,948	391,644	209,268	276,900
	San Antonio	851,067	628,591	444,252	382,680	573,636
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	2,800	8,195	8,889
Mercy Health Plans of Missouri, Inc.	Consolidated	1,659,589	1,264,427	713,783	613,606	499,492
	Laredo	87,316	81,448	75,788	68,354	67,258
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	1,011,798	420,623	326,453	290,959	269,924
	Austin	33,327	3,669	2,719	5,934	5,957
	Dallas	647,089	301,717	229,853	181,382	169,357
	Houston	28,820	5,817	4,427	10,270	13,846
	San Antonio	302,562	109,419	89,454	93,373	80,764

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,706,678	1,709,620	1,720,306	154,712	1,791,660
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	60,961	0	0	0	0
SHA, L.L.C.	Consolidated	855,711	795,384	773,210	773,167	856,103
	Abilene	121,574	122,229	103,672	106,932	112,507
	Amarillo	219,287	190,252	175,728	193,543	237,063
	Lubbock	266,448	227,902	223,968	252,865	321,663
	Waco	248,402	255,001	269,842	219,827	184,865
Southwest Texas HMO, Inc.	Consolidated	3,579,574	0	0	0	0
	Abilene	12,825	0	0	0	0
	Amarillo,Lubbock	26,586	0	0	0	0
	Austin	222,982	0	0	0	0
	Beaumont,Lufkin	89,017	0	0	0	0
	Corpus Christi	21,047	0	0	0	0
	Dallas,Ft Worth	913,826	0	0	0	0
	East Texas,Tyler	74,612	0	0	0	0
	El Paso	39,653	0	0	0	0
	Houston	2,101,407	0	0	0	0
	Midland	5,800	0	0	0	0
	Rio Grande Vall	4,790	0	0	0	0
	San Angelo	18,134	0	0	0	0
	San Antonio	48,895	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	29,374	42,306	49,142	49,211	36,718
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	393,878	268,221	237,539	220,693	210,108
United Healthcare of Texas, Inc.	Consolidated	1,561,336	588,370	432,457	161,057	137,969
	Austin,San Antonio	306,899	86,812	89,947	85,505	63,073
	Dallas	779,257	271,341	146,486	46,986	55,200
	Houston,Corpus	475,180	230,217	196,024	28,566	19,696
UTMB Health Plans, Inc.	Galveston*	12,886	12,491	11,863	10,605	9,423
Valley Baptist Health Plan, Inc.	Harlingen*	126,812	126,643	142,002	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>18,841,593</b>	<b>14,631,754</b>	<b>12,480,803</b>	<b>9,330,776</b>	<b>10,184,307</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>20,695,533</b>	<b>26,015,581</b>	<b>22,535,490</b>	<b>19,385,205</b>	<b>20,159,599</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	56,369	24,728	22,578	19,167	12,948
	Laredo	350	3,225	2,869	2,677	2,762
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	894	1,534
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	538	249	205	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	55	149	80	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>943</b>	<b>3,623</b>	<b>3,154</b>	<b>3,571</b>	<b>4,296</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>56,962</b>	<b>25,126</b>	<b>22,863</b>	<b>20,061</b>	<b>14,482</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
Aetna Health Inc.	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Amerigroup Texas, Inc.	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
Amil International (Texas), Inc.	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Austin*	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
Arcadian Health Plan, Inc.	El Paso	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Consolidated	0	0	0	0	0
Healthspring, Inc.	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	669,274	414,018	280,695	246,991	168,748
Mercy Health Plans of Missouri, Inc.	Laredo	3,869	38,457	34,528	32,237	32,962
	Dallas,Ft W*	0	0	0	0	0
MetroWest Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	11,074	13,141
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	4,452	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	9,648	4,059	2,972	965	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	587	1,039	1,283	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>18,556</b>	<b>43,555</b>	<b>38,783</b>	<b>44,276</b>	<b>46,103</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>683,961</b>	<b>419,116</b>	<b>284,950</b>	<b>259,030</b>	<b>181,889</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
Aetna Health Inc.	San Antonic	0	0	0	0	0	
	Consolidated	0	0	0	1,309	7,570	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	569	3,890	
	El Paso	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.	Houston	0	0	0	0	0	
	San Antonic	0	0	0	740	3,680	
	Consolidated	0	0	0	0	0	
	Austin, San Ant	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Amerigroup Texas, Inc.	Houston	0	0	0	0	0	
	Consolidated	43,271	34,841	34,846	40,296	52,775	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	264	668	
	Dallas	23,699	19,436	19,080	21,903	23,751	
	Ft Worth	0	0	0	2,100	12,633	
Amil International (Texas), Inc.	Houston	19,572	15,405	15,766	16,029	15,723	
	San Antonic	0	0	0	0	0	
	Austin*	0	0	0	0	0	
	Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	22,594	18,639	17,742	16,728	17,088	
Community Health Choice, Inc.	Houston*	0	0	0	4,057	25,944	
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	35,790	28,464	28,231	25,312	22,040	
Driscoll Children's Health Plan	Corpus Christi*	16,092	11,470	10,660	9,726	8,310	
El Paso First Health Plans, Inc.	Consolidated	15,934	11,711	10,303	9,549	10,968	
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
	Consolidated	0	0	0	0	17,054	
	Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo, Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont, Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas, Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
	Tyler*	0	0	0	0	0	
	Healthplan of Texas, Inc.	Consolidated	0	0	0	0	0
		Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
K S Plan Administrators, LLC	Houston	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
	San Angelo*	0	0	0	0	0	
Legacy Health Solutions, Inc.	Consolidated	8,180	5,605	5,649	5,983	7,861	
	Laredo	8,180	5,605	5,649	5,983	7,861	
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	1,378	2,742	
	Houston	0	0	0	0	2,742	
	San Antonic	0	0	0	0	0	
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonic	0	0	0	0	0	

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	27,280	22,492	22,073	20,630	30,244
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	21,373	16,584	16,577	14,466	12,159
SHA, L.L.C.	Consolidated	4,918	3,399	2,997	2,765	3,499
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,918	3,399	2,997	2,765	3,449
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	20,339	15,142	15,137	18,928	32,684
	Austin	0	0	0	2,548	9,406
	Corpus Christi	0	0	0	359	1,231
	El Paso	3,539	2,979	3,364	4,293	6,054
	Lubbock	6,563	4,559	4,224	3,877	4,824
	San Antonio	10,237	7,604	7,549	7,851	11,169
Texas Children's Health Plan, Inc.	Houston*	62,475	52,243	53,118	50,303	51,496
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	6,068
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	38,376	27,675	24,393	21,455	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>316,622</b>	<b>248,265</b>	<b>241,726</b>	<b>242,885</b>	<b>308,502</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>316,622</b>	<b>248,265</b>	<b>241,726</b>	<b>242,885</b>	<b>308,502</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	3,381	63,448
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	1,557	32,251
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	1,824	31,197
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	578,904	444,602	410,237	410,829	544,641
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	474	5,815
	Dallas	317,240	247,051	227,236	227,064	261,355
	Ft Worth	0	0	0	4,154	96,645
	Houston	261,664	197,551	183,001	179,137	180,826
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	312,884	236,021	218,382	196,214	198,262
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	8,668	207,393
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	483,737	364,130	336,253	323,116	256,253
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	223,489	156,455	131,156	121,815	99,797
<b>El Paso First Health Plans, Inc.</b>	Consolidated	216,072	159,430	130,804	109,112	118,195
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	133,664
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	114,935	75,101	67,710	69,175	78,231
	Laredo	114,935	75,101	67,710	69,175	78,231
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	2,558	27,862
	Houston	0	0	0	0	27,862
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	375,230	286,878	262,708	239,017	296,624
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	290,391	210,606	199,030	186,952	144,527
SHA, L.L.C.	Consolidated	69,076	47,400	38,444	31,500	35,980
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	69,076	47,400	38,444	31,500	35,980
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	275,767	195,866	181,162	171,728	313,708
	Austin	0	0	0	5,773	78,748
	Corpus Christi	0	0	0	681	9,947
	El Paso	45,616	35,308	38,490	39,510	60,710
	Lubbock	93,194	62,078	52,422	44,263	50,618
	San Antonic	136,957	98,480	90,250	81,501	113,685
Texas Children's Health Plan, Inc.	Houston*	820,210	661,710	626,330	571,771	576,359
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	53,184
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Ant	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	527,265	375,652	309,507	253,643	80,498
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>4,287,960</b>	<b>3,213,851</b>	<b>2,911,723</b>	<b>2,699,479</b>	<b>3,228,626</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>4,287,960</b>	<b>3,213,851</b>	<b>2,911,723</b>	<b>2,699,479</b>	<b>3,228,626</b>

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	44,863	0	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>0</b>	<b>0</b>	<b>44,863</b>	<b>0</b>	<b>0</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amil International (Texas), Inc.</b>	Austin*	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
<b>Arkansas Community Care</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Evercare of Texas, LLC</b>	Consolidated	88,021	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
<b>Healthplan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
<b>Healthspring, Inc.</b>	Houston	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	270,632	251,880	0
	Laredo	0	0	0	0	0
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>PacifiCare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	72,595	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>160,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>160,616</b>	<b>0</b>	<b>270,632</b>	<b>251,880</b>	<b>0</b>

**INCOME STATEMENT DATA**  
**2007 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
Aetna Health Inc.	San Antonio	0	0	0	0	0	
	Consolidated	326,915	330,511	293,557	291,786	242,731	
	Austin	12,723	14,151	15,142	16,013	14,122	
	Corpus Christi	5,697	2,862	1,651	633	612	
	Dallas	111,208	113,850	90,835	79,170	67,924	
	El Paso	7,108	8,728	9,337	12,409	11,029	
Amcare Health Plans of Texas, Inc.	Houston	161,429	157,574	143,900	133,487	101,244	
	San Antonio	28,750	33,346	32,692	50,074	47,800	
	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Amerigroup Texas, Inc.	Houston	0	0	0	0	0	
	Consolidated	343,327	393,916	398,974	405,850	459,594	
	Austin	0	8,097	16,472	15,301	23,722	
	Corpus Christi	0	0	0	9,772	10,201	
	Dallas	92,583	97,542	100,832	113,426	124,384	
	Ft Worth	106,221	129,070	126,166	106,977	112,108	
Amil International (Texas), Inc.	Houston	144,523	159,207	155,504	160,374	180,900	
	San Antonio	0	0	0	0	8,279	
	Austin*	22,529	24,053	0	0	0	
	Consolidated	0	0	4,312	12,304	19,157	
	Austin	0	0	84	1,383	4,176	
	El Paso	0	0	2,037	5,793	6,514	
Arkansas Community Care	Consolidated	0	0	0	2,739	5,827	
	Texas	0	0	0	0	510	
Cigna Healthcare of Texas, Inc.	Consolidated	141,037	73,030	66,554	62,698	54,798	
	Dallas	76,778	42,758	35,664	34,884	29,672	
	Houston	64,259	30,272	30,890	27,804	25,126	
Community First Health Plans, Inc.	San Antonio*	85,549	82,248	77,265	96,146	91,633	
Community Health Choice, Inc.	Houston*	46,810	46,694	53,452	83,768	119,870	
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	35,790	28,464	28,231	39,508	46,481	
Driscoll Children's Health Plan	Corpus Christi*	16,092	11,470	10,660	43,878	43,740	
El Paso First Health Plans, Inc.	Consolidated	38,479	41,554	45,508	51,072	50,243	
Elder Health Texas, Inc.	Consolidated	0	0	488	21,739	27,624	
	Corpus Christi	0	0	103	309	268	
	El Paso	0	0	28	647	2,012	
	Houston	0	0	194	598	786	
	San Antonio	0	0	163	658	1,299	
	South Texas	0	0	0	0	350	
	Texas	0	0	0	19,527	22,910	
	Evercare of Texas, LLC	Consolidated	31,701	33,782	36,304	62,864	93,318
	Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	335
Great-West Healthcare of Texas, Inc.	Consolidated	15,806	12,106	9,003	6,722	4,427	
	Austin	2,404	2,026	1,760	1,525	851	
	Dallas	6,469	5,961	4,769	3,532	2,914	
	Houston	6,933	4,119	2,474	1,665	662	
Health Care Service Corp.	Consolidated	0	1,076,096	1,033,825	1,022,024	956,523	
	Abilene	0	851	293	192	145	
	Amarillo, Lubbock	0	2,282	1,901	1,273	668	
	Austin	0	25,248	47,230	41,965	31,160	
	Beaumont, Lufkin	0	5,936	3,771	3,031	2,823	
	Corpus Christi	0	1,480	626	631	504	
	Dallas, Ft Worth	0	74,662	62,790	53,695	40,425	
	East Texas, Tyler	0	3,107	1,350	1,066	961	
	El Paso	0	2,317	2,179	1,498	953	
	Houston	0	141,464	118,112	99,481	88,575	
	Midland	0	152	99	78	60	
	Rio Grande Valley	0	527	264	227	136	
	San Angelo	0	473	253	120	68	
	San Antonio	0	12,244	8,142	5,790	2,980	
	Healthplan of Texas, Inc.	Tyler*	2,102	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	227,014	135,145	90,822	88,048	136,737	
	Austin	35,856	16,840	9,312	10,264	25,145	
	Corpus Christi	13,914	10,836	10,839	11,112	13,886	
	Houston	95,429	49,438	20,509	17,981	26,517	
	San Antonio	81,815	58,031	50,162	48,691	71,189	
	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.	San Angelo*	0	0	602	681	766	
Mercy Health Plans of Missouri, Inc.	Consolidated	211,388	168,089	84,309	73,157	67,060	
	Laredo	15,564	12,323	11,857	11,545	13,374	
MetroWest Health Plan, Inc.	Dallas, Ft W*	12,661	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	18,944	28,705	
	Houston	0	0	0	0	19,694	
	San Antonio	0	0	0	0	9,011	
PacifiCare of Texas, Inc.	Consolidated	150,995	118,536	132,117	139,333	142,463	
	Austin	2,480	277	216	494	593	
	Dallas	91,462	74,617	84,026	89,563	92,658	
	Houston	1,504	437	385	886	1,258	
	San Antonio	55,549	43,205	47,490	48,390	47,954	
	Northeast TX*	110,448	109,820	109,857	122,159	141,940	
PSO Health Service, LLC	Consolidated	0	0	835	4,591	6,836	
Scott & White Health Plan	Central TX*	169,656	166,410	166,801	154,563	176,154	

\* Only operates in the service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	646
SelectCare of Texas, L.L.C.	Consolidated	15,574	18,822	24,834	33,666	38,547
Seton Health Plan, Inc.	Austin*	21,373	16,584	16,577	14,466	12,159
SHA, L.L.C.	Consolidated	88,834	90,864	86,971	98,633	104,657
	Abilene	10,737	10,211	8,818	9,244	9,626
	Amarillo	14,831	19,515	15,231	20,096	20,248
	Lubbock	43,020	39,125	39,554	51,578	59,536
	Waco	20,246	22,013	23,376	17,715	15,247
Southwest Texas HMO, Inc.	Consolidated	295,722	0	0	0	0
	Abilene	984	0	0	0	0
	Amarillo,Lubbock	2,068	0	0	0	0
	Austin	17,386	0	0	0	0
	Beaumont,Lufkin	6,428	0	0	0	0
	Corpus Christi	1,763	0	0	0	0
	Dallas,Ft Worth	75,352	0	0	0	0
	East Texas,Tyler	5,777	0	0	0	0
	El Paso	3,040	0	0	0	0
	Houston	176,060	0	0	0	0
	Midland	399	0	0	0	0
	Rio Grande Vall	453	0	0	0	0
	San Angelo	649	0	0	0	0
	San Antonio	5,363	0	0	0	0
Superior Healthplan, Inc.	Consolidated	158,369	156,831	161,749	217,198	266,467
	Austin	72,783	71,007	63,473	67,550	70,641
	Corpus Christi	0	0	0	12,323	23,561
	El Paso	36,602	41,541	47,608	55,545	59,508
	Lubbock	6,563	4,559	4,224	9,828	10,938
	San Antonio	42,421	39,724	46,444	71,952	101,819
Texas Children's Health Plan, Inc.	Houston*	118,644	127,223	135,389	159,154	184,573
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	15,785	21,079	29,593	57,386	36,612
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	26,788	21,328	18,802	31,923	36,569
United Healthcare of Texas, Inc.	Consolidated	94,884	40,028	37,512	11,846	9,800
	Austin,San Antonio	17,692	5,906	10,712	6,440	3,802
	Dallas	46,491	17,144	10,361	3,137	4,069
	Houston,Corpus	30,701	16,978	16,439	2,269	1,929
UTMB Health Plans, Inc.	Galveston*	39,445	28,689	25,310	22,303	764
Valley Baptist Health Plan, Inc.	Harlingen*	9,658	12,261	11,280	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,568,693</b>	<b>2,753,221</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>2,873,375</b>	<b>3,385,633</b>	<b>3,191,493</b>	<b>3,448,410</b>	<b>3,601,929</b>

**INCOME STATEMENT DATA**  
**2007 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/03 Year	12/04 Year	12/05 Year	12/06 Year	12/07 Year
<b>Aet Healthcare Plan, Inc. - Canceled 09/23/05</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Aetna Health Inc.</b>	Consolidated	4,083,216	4,057,552	3,582,000	3,351,433	3,013,323
	Austin	157,404	169,265	175,601	184,365	178,522
	Corpus Christi	66,973	43,610	22,927	11,041	7,614
	Dallas	1,400,842	1,419,859	1,160,342	966,125	778,260
	El Paso	84,070	100,351	108,250	125,172	135,781
	Houston	1,981,593	1,919,832	1,704,712	1,630,007	1,330,926
	San Antonio	392,334	404,635	410,168	434,723	582,220
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	3,867,138	4,346,382	4,783,880	4,631,398	5,289,100
	Austin	0	32,505	148,196	175,307	263,675
	Corpus Christi	0	0	0	37,561	119,543
	Dallas	1,097,861	1,112,475	1,192,809	1,171,390	1,416,419
	Ft Worth	1,051,890	1,364,470	1,557,062	1,372,884	1,319,965
	Houston	1,717,387	1,836,932	1,885,813	1,874,256	2,078,886
	San Antonio	0	0	0	0	90,612
<b>Amil International (Texas), Inc.</b>	Austin*	277,981	283,422	72,136	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	15,655	123,279	223,025
	Austin	0	0	208	14,079	50,522
	El Paso	0	0	5,495	55,230	81,717
<b>Arkansas Community Care</b>	Consolidated	0	0	0	21,314	70,809
	Texas	0	0	0	0	6,146
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	1,990,794	929,896	817,475	756,215	689,140
	Dallas	1,084,466	558,883	454,739	416,840	381,086
	Houston	906,328	371,013	362,736	339,375	308,044
<b>Community First Health Plans, Inc.</b>	San Antonio*	1,141,248	928,781	894,834	947,241	1,109,285
<b>Community Health Choice, Inc.</b>	Houston*	514,517	576,736	601,724	781,693	1,349,037
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	483,737	364,130	336,253	368,306	498,142
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	223,489	156,455	131,156	252,540	530,188
<b>El Paso First Health Plans, Inc.</b>	Consolidated	437,322	477,086	522,238	547,880	605,252
<b>Elder Health Texas, Inc.</b>	Consolidated	0	0	1,059	234,126	312,573
	Corpus Christi	0	0	183	2,776	2,576
	El Paso	0	0	28	4,448	19,359
	Houston	0	0	336	5,305	7,561
	San Antonio	0	0	260	5,892	12,496
	South Texas	0	0	0	0	3,366
	Texas	0	0	0	215,705	267,214
<b>Evercare of Texas, LLC</b>	Consolidated	276,884	396,332	420,447	566,627	1,022,853
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	3,884
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	206,369	156,132	117,245	90,417	64,481
	Austin	31,019	25,180	21,491	20,594	12,961
	Dallas	88,509	76,781	60,653	47,798	37,205
	Houston	86,840	54,171	35,101	22,025	14,315
<b>Health Care Service Corp.</b>	Consolidated	0	13,283,153	12,453,395	12,180,733	11,748,702
	Abilene	0	10,489	4,636	2,724	2,055
	Amarillo, Lubbock	0	27,512	23,311	15,911	13,144
	Austin	0	230,024	505,958	545,037	410,924
	Beaumont, Lufkin	0	72,887	47,304	38,561	34,633
	Corpus Christi	0	17,145	9,104	7,120	6,439
	Dallas, Ft Worth	0	903,962	779,998	670,323	540,414
	East Texas, Tyler	0	36,673	16,555	13,356	11,551
	El Paso	0	24,674	25,442	20,315	16,682
	Houston	0	1,651,972	1,488,049	1,267,979	1,111,818
	Midland	0	2,202	1,352	979	804
	Rio Grande Valley	0	5,788	3,608	2,573	2,315
	San Angelo	0	6,217	3,494	1,352	1,115
	San Antonio	0	92,760	127,892	85,326	53,750
<b>Healthplan of Texas, Inc.</b>	Tyler*	26,161	4,723	0	0	0
<b>Healthspring, Inc.</b>	Consolidated	500,908	0	0	0	0
	Houston	38,161	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	2,766,676	2,188,804	1,261,044	993,744	1,414,056
	Austin	444,733	335,437	129,480	94,584	223,272
	Corpus Christi	184,452	132,382	129,516	132,336	156,816
	Houston	1,121,376	932,948	391,644	209,268	276,900
	San Antonio	1,016,115	788,037	610,404	557,556	757,068
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	0	0	2,800	8,195	8,889
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	2,509,344	2,122,990	1,328,574	913,829	812,835
	Laredo	202,251	156,549	143,498	137,529	145,489
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	112,889	78,561	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	33,798	335,177
	Houston	0	0	0	0	239,013
	San Antonio	0	0	0	0	96,164
<b>PacifiCare of Texas, Inc.</b>	Consolidated	1,938,364	1,357,859	1,472,256	1,638,842	1,696,222
	Austin	33,327	3,669	2,719	5,934	5,957
	Dallas	1,176,830	841,867	932,360	1,043,732	1,098,116
	Houston	28,820	5,817	4,427	10,643	14,297
	San Antonio	699,387	506,504	532,750	578,533	577,852
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	1,318,652	1,274,199	1,304,127	1,309,377	1,589,472
<b>PSO Health Service, LLC</b>	Consolidated	0	0	2,249	38,156	75,627
<b>Scott &amp; White Health Plan</b>	Central TX*	2,010,698	1,998,771	2,007,157	1,842,419	2,087,214

\* Only reported in the service area

**INCOME STATEMENT DATA  
2007 ANNUAL INFORMATION  
TOTAL MEMBER MONTHS less PROVIDER**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>	<b>12/07 Year</b>
<b>Selectcare Health Plans, Inc.</b>	Consolidated	0	0	0	0	6,428
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	187,501	204,205	266,467	372,638	458,926
<b>Seton Health Plan, Inc.</b>	Austin*	351,352	210,606	199,030	186,952	144,527
<b>SHA, L.L.C.</b>	Consolidated	1,089,725	1,040,597	1,012,941	1,027,617	1,203,055
	Abilene	121,574	122,229	103,729	107,446	113,288
	Amarillo	219,287	190,252	175,728	193,543	237,063
	Lubbock	500,462	473,115	463,642	506,801	667,834
	Waco	248,402	255,001	269,842	219,827	184,865
<b>Southwest Texas HMO, Inc.</b>	Consolidated	4,252,030	0	0	0	0
	Abilene	12,825	0	0	0	0
	Amarillo,Lubbock	51,100	0	0	0	0
	Austin	223,081	0	0	0	0
	Beaumont,Lufkin	89,017	0	0	0	0
	Corpus Christi	21,047	0	0	0	0
	Dallas,Ft Worth	1,088,986	0	0	0	0
	East Texas,Tyler	74,612	0	0	0	0
	El Paso	39,653	0	0	0	0
	Houston	2,426,892	0	0	0	0
	Midland	5,800	0	0	0	0
	Rio Grande Valley	4,790	0	0	0	0
	San Angelo	18,134	0	0	0	0
	San Antonio	196,093	0	0	0	0
<b>Superior Healthplan, Inc.</b>	Consolidated	1,677,011	1,865,682	1,935,402	2,073,573	3,014,224
	Austin	776,022	872,868	830,881	740,408	825,070
	Corpus Christi	0	0	0	46,421	257,926
	El Paso	428,070	449,223	534,846	585,977	694,822
	Lubbock	93,194	62,078	52,422	55,662	120,676
	San Antonio	379,725	481,513	517,253	645,105	1,115,730
<b>Texas Children's Health Plan, Inc.</b>	Houston*	1,316,832	1,467,474	1,570,560	1,655,941	2,071,725
<b>Texas Health Choice, L.C.</b>	Dallas*	0	0	0	0	0
<b>Texas Healthspring, LLC</b>	Houston*	135,117	221,285	309,206	634,357	433,294
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	393,878	268,221	237,539	255,635	443,662
<b>United Healthcare of Texas, Inc.</b>	Consolidated	1,561,336	588,370	432,457	161,057	137,969
	Austin,San Antonio	306,899	86,812	89,947	85,505	63,073
	Dallas	779,257	271,341	146,486	46,986	55,200
	Houston,Corpus Christi	475,180	230,217	196,024	28,566	19,696
<b>UTMB Health Plans, Inc.</b>	Galveston*	540,151	388,143	321,370	264,248	89,921
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	126,812	126,643	142,747	0	0
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		33,548,292	29,195,901	27,943,703	27,917,819	32,187,164
<b>TOTAL FOR U.S. INDUSTRY</b>		36,318,132	41,363,190	38,555,423	38,257,266	42,482,208

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$233.73	\$246.73	\$270.27	\$290.58	\$302.37
	Austin	\$223.02	\$228.65	\$251.02	\$270.12	\$290.64
	Corpus Christi	\$179.07	\$185.44	\$220.44	\$264.10	\$292.89
	Dallas	\$243.50	\$258.48	\$288.52	\$310.51	\$325.03
	El Paso	\$202.40	\$210.45	\$221.49	\$234.89	\$234.71
	Houston	\$237.17	\$249.88	\$271.65	\$294.00	\$309.66
	San Antonio	\$201.75	\$213.74	\$236.82	\$256.79	\$267.72
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$225.47	\$239.44	\$260.93	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$228.16	\$260.20	\$276.92	\$292.32	\$313.64
	Dallas	\$235.59	\$262.66	\$282.31	\$293.29	\$311.33
	Houston	\$219.27	\$256.49	\$270.17	\$291.13	\$316.50
	San Antonio*	\$204.07	\$255.22	\$224.36	\$233.59	\$235.58
<b>Community First Health Plans, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Consolidated	\$211.42	\$183.83	\$219.83	\$226.73	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$22.74	\$26.41	\$28.25	\$33.49	\$39.49
	Austin	\$21.49	\$24.05	\$27.05	\$31.52	\$34.73
	Dallas	\$23.61	\$26.93	\$29.36	\$34.38	\$41.22
	Houston	\$22.29	\$26.77	\$27.07	\$33.40	\$39.32
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$203.57	\$230.81	\$244.21	\$254.39
	Abilene	\$0.00	\$332.56	\$334.99	\$375.95	\$439.55
	Amarillo,Lubbo	\$0.00	\$272.02	\$312.35	\$380.15	\$397.23
	Austin	\$0.00	\$235.04	\$266.91	\$301.93	\$341.52
	Beaumont,Lufk	\$0.00	\$248.79	\$280.25	\$302.39	\$326.36
	Corpus Christi	\$0.00	\$256.90	\$293.48	\$319.31	\$330.08
	Dallas,Ft Worth	\$0.00	\$262.06	\$292.95	\$319.07	\$342.80
	East Texas,Tyl	\$0.00	\$237.96	\$327.66	\$351.34	\$357.02
	El Paso	\$0.00	\$247.00	\$256.56	\$279.12	\$312.20
	Houston	\$0.00	\$238.31	\$267.10	\$288.02	\$308.44
	Midland	\$0.00	\$272.06	\$309.84	\$335.94	\$378.63
	Rio Grande Va	\$0.00	\$222.12	\$234.97	\$259.60	\$293.94
	San Angelo	\$0.00	\$189.34	\$368.73	\$386.79	\$393.06
	San Antonio	\$0.00	\$243.49	\$249.43	\$279.15	\$291.79
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$209.69	\$217.80	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$217.35	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$216.27	\$245.61	\$278.37	\$312.69	\$183.59
	Austin	\$222.34	\$243.47	\$282.60	\$303.66	\$126.60
	Corpus Christi	\$201.13	\$217.33	\$238.54	\$249.80	\$62.59
	Houston	\$211.45	\$235.99	\$271.88	\$318.74	\$217.28
	San Antonio	\$221.04	\$262.79	\$285.32	\$314.88	\$197.50
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$227.83	\$232.54	\$238.45
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$209.29	\$233.25	\$258.41	\$279.29	\$312.58
	Laredo	\$215.81	\$230.67	\$247.80	\$276.65	\$298.58
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$231.83	\$278.86	\$313.31	\$334.32	\$352.02
	Austin	\$214.40	\$283.14	\$309.91	\$328.84	\$299.41
	Dallas	\$236.20	\$274.94	\$313.69	\$334.38	\$356.52
	Houston	\$238.55	\$283.47	\$285.53	\$328.84	\$274.14
	San Antonio	\$223.74	\$289.28	\$313.80	\$335.16	\$359.81



**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$196.75	\$202.80	\$209.86	\$2,520.30	\$231.32
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$160.33	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$206.36	\$223.39	\$239.04	\$248.76	\$264.03
	Abilene	\$192.87	\$204.01	\$243.39	\$262.78	\$277.68
	Amarillo	\$209.36	\$231.08	\$247.63	\$251.25	\$258.10
	Lubbock	\$218.14	\$234.58	\$245.86	\$252.98	\$266.80
	Waco	\$197.68	\$216.94	\$226.12	\$234.88	\$258.54
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$227.98	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$302.45	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$272.38	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$218.17	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$237.33	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$239.71	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$241.20	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$238.54	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$229.65	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$220.98	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$251.96	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$222.49	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$271.81	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$224.68	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$95.48	\$94.90	\$130.85	\$137.37	\$157.57
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$212.27	\$241.39	\$274.27	\$287.96	\$296.36
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$240.83	\$285.22	\$315.95	\$335.65	\$330.42
	Austin,San Ant	\$216.25	\$282.37	\$299.37	\$305.89	\$309.04
	Dallas	\$244.92	\$289.02	\$328.11	\$377.22	\$348.42
	Houston,Corpu	\$249.99	\$281.83	\$314.48	\$356.38	\$348.46
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$105.66	\$127.92	\$127.45	\$136.84	\$136.49
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$259.22	\$253.24	\$257.03	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$221.74	\$240.24	\$261.14	\$326.37	\$277.68
<b>TOTAL FOR U.S. INDUSTRY</b>		\$220.72	\$220.51	\$242.60	\$277.12	\$259.84

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$31,740.44	\$0.00	\$902.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$688.76
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$848.93
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$827.02
	San Antonio	\$0.00	\$0.00	\$694.33	\$0.00	\$937.37
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,235.11	\$1,179.72
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$1,235.11	\$1,179.72
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$589.39	\$547.49	\$645.98
	Austin	\$0.00	\$0.00	\$578.40	\$589.44	\$672.98
	El Paso	\$0.00	\$0.00	\$593.56	\$555.24	\$644.51
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$557.49	\$634.10
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$676.14
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$682.68	\$1,024.52	\$918.89
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$730.00	\$990.26	\$919.03
	Corpus Christi	\$0.00	\$0.00	\$730.00	\$923.20	\$918.91
	El Paso	\$0.00	\$0.00	\$730.00	\$890.09	\$918.94
	Houston	\$0.00	\$0.00	\$730.00	\$913.36	\$918.92
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$918.80
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$877.84	\$996.06	\$1,275.23	\$0.00	\$1,231.27
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,457.98
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$636.51	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$601.71	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$622.47	\$746.48	\$820.00	\$936.63	\$957.93
<b>Humana Health Plan of Texas, Inc.</b>	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$627.57	\$745.70	\$812.64	\$931.59	\$925.64
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$606.78	\$746.94	\$824.53	\$939.87	\$978.88
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$584.07	\$650.48	\$707.73	\$672.50	\$618.63
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$568.59	\$652.02	\$734.56	\$895.04	\$999.57
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$577.44	\$670.25	\$742.93	\$888.72	\$985.73
	Houston	\$0.00	\$0.00	\$0.00	\$909.15	\$1,007.52
	San Antonio	\$557.55	\$626.63	\$721.28	\$906.25	\$1,025.44

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$731.13	\$729.19	\$820.62
<b>Scott &amp; White Health Plan</b>	Central TX*	\$263.82	\$273.21	\$266.71	\$300.49	\$311.65
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$715.22
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$607.89	\$725.62	\$807.94	\$800.10	\$817.85
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$648.56	\$697.60	\$954.90
	Abilene	\$0.00	\$0.00	\$623.82	\$533.92	\$583.21
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$659.42	\$708.42	\$976.42
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$609.07	\$714.34	\$793.74	\$825.79	\$939.77
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$529.43	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$535.35	\$628.53	\$714.91	\$816.83	\$900.56
<b>TOTAL FOR U.S. INDUSTRY</b>		\$550.19	\$631.17	\$713.71	\$801.43	\$876.64

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$865.21	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$780.28	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$956.78	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$866.83	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$116.82	\$80.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$116.82	\$80.12
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$109.24	\$63.72
	Austin	\$0.00	\$0.00	\$0.00	\$121.77	\$76.45
	El Paso	\$0.00	\$0.00	\$0.00	\$119.57	\$55.25
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$132.71	\$79.53
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$80.28
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$84.45	\$80.83
<b>Elder Health Texas, Inc.</b>	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$84.45	\$80.83
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$1,332.84	\$93.02
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$155.45	\$134.42
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$235.96	\$267.92
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$10.02	\$0.10
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$96.88
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$77.63	\$82.53
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$537.04	\$105.41
	Abilene	\$0.00	\$0.00	\$0.00	\$239.26	\$68.37
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$551.31	\$102.49
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$76.85	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$0.00	\$0.00	\$0.00	\$186.72	\$79.52
<b>TOTAL FOR U.S. INDUSTRY</b>		\$0.00	\$0.00	\$0.00	\$181.13	\$85.70

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$174.93	\$247.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$200.90	\$283.91
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$152.27	\$222.87
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amcare Health Plans of Texas, Inc.</b>	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$177.07	\$182.00	\$189.44	\$197.31	\$201.09
	Austin	\$0.00	\$155.69	\$172.68	\$183.68	\$256.82
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$218.16	\$242.80
	Dallas	\$134.51	\$143.57	\$152.08	\$142.50	\$140.02
	Ft Worth	\$160.99	\$158.67	\$161.75	\$174.04	\$181.06
	Houston	\$211.50	\$222.22	\$237.41	\$249.79	\$232.67
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$393.65
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$134.78	\$149.99	\$158.35	\$174.94	\$190.90
<b>Community Health Choice, Inc.</b>	Houston*	\$190.90	\$176.31	\$189.76	\$232.91	\$232.66
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$143.78	\$166.04
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$180.53	\$201.95
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$137.06	\$146.52	\$159.43	\$165.86	\$150.10
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$401.09	\$451.09	\$468.29	\$473.26	\$373.15
	<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$150.03	\$168.34	\$176.19	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft W*	\$180.35	\$212.49	\$0.00	\$0.00	\$0.00
<b>MetroWest Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$147.04	\$277.67
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$229.25
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacificCare of Texas, Inc.</b>	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
MEDICAID PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$146.91	\$156.88	\$163.52	\$199.84	\$225.40
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$145.36	\$139.83	\$146.36	\$174.29	\$200.12
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$145.36	\$139.83	\$146.36	\$174.29	\$200.12
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$184.09	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$127.77	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$4,399.23)	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$156.96	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$216.86	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$156.36	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$135.03	\$119.80	\$124.19	\$136.13	\$210.90
	Austin	\$136.48	\$122.80	\$121.73	\$131.09	\$178.15
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$161.97	\$335.48
	El Paso	\$127.59	\$108.85	\$114.04	\$124.86	\$150.32
	Lubbock	\$0.00	\$0.00	\$0.00	\$122.54	\$157.65
	San Antonio	\$142.11	\$124.77	\$140.76	\$151.81	\$246.53
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$133.34	\$126.55	\$117.60	\$138.71	\$145.42
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$170.35	\$200.15
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$168.78	\$170.17	\$175.58	\$190.91	\$210.12
<b>TOTAL FOR U.S. INDUSTRY</b>		\$167.87	\$170.08	\$175.60	\$190.91	\$210.12

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year	
Aetna Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont, Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.48	\$3.95	\$5.33	\$5.39	\$4.40	
	Laredo	\$28.36	\$4.36	\$4.14	\$4.70	\$5.08	
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$63.14	\$354.33
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$28.22	\$0.00	\$0.00	\$0.00	\$0.00
<b>SHA, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$265.58	\$281.44	\$319.66	\$362.03	\$0.00
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$16.45	\$22.77	\$18.78	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$151.29	\$30.62	\$28.80	\$27.11	\$104.62
<b>TOTAL FOR U.S. INDUSTRY</b>		\$8.33	\$6.69	\$8.67	\$9.19	\$29.68

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$116.86	\$90.91
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$129.27	\$96.27
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$106.27	\$85.35
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$62.66	\$58.98	\$53.42	\$73.26	\$96.16
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$82.69	\$89.02
	Dallas	\$59.57	\$59.83	\$59.23	\$78.11	\$76.23
	Ft Worth	\$0.00	\$0.00	\$0.00	\$93.00	\$215.37
	Houston	\$66.40	\$57.92	\$46.20	\$66.64	\$61.47
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amil International (Texas), Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$66.79	\$66.01	\$68.97	\$74.22	\$105.08
<b>Community Health Choice, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$96.34	\$265.01
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$79.31	\$81.90	\$83.86	\$86.63	\$92.07
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$75.46	\$78.49	\$79.84	\$80.10	\$87.09
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$64.61	\$62.44	\$63.13	\$65.68	\$88.26
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$100.54
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$58.04	\$56.72	\$61.87	\$66.20	\$125.48
	Laredo	\$58.04	\$56.72	\$61.87	\$66.20	\$125.48
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$96.32	\$92.49
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$92.49
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$78.89	\$82.04	\$84.89	\$82.74	\$156.63
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$73.51	\$71.80	\$76.59	\$82.55	\$92.43
<b>SHA, L.L.C.</b>	Consolidated	\$74.74	\$68.01	\$68.41	\$67.90	\$80.91
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$74.74	\$68.01	\$68.41	\$67.90	\$80.91
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$61.17	\$58.53	\$60.65	\$64.06	\$103.80
	Austin	\$0.00	\$0.00	\$0.00	\$88.91	\$175.20
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$83.28	\$115.22
	El Paso	\$61.80	\$56.79	\$61.20	\$60.65	\$69.93
	Lubbock	\$61.06	\$55.21	\$62.92	\$66.98	\$71.10
	San Antonio	\$61.03	\$61.25	\$59.10	\$62.21	\$86.00
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$92.63	\$85.18	\$84.64	\$92.66	\$97.57
<b>Texas Health Choice, Inc.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$85.42
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$84.25	\$84.82	\$86.75	\$93.32	\$89.36
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$76.13	\$74.58	\$75.25	\$81.73	\$113.28
<b>TOTAL FOR U.S. INDUSTRY</b>		\$76.13	\$74.58	\$75.25	\$81.73	\$113.28

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION**

**PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacificCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION**

**PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION**

BASIC SERVICE HMO'S	DIVISION	TOTAL PREMIUM					
		12/03 year	12/04 year	12/05 year	12/06 year	12/07 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$233.73	\$246.73	\$270.35	\$291.43	\$297.14	
	Austin	\$223.02	\$228.65	\$251.02	\$270.12	\$290.64	
	Corpus Christi	\$179.07	\$185.44	\$220.44	\$264.10	\$320.97	
	Dallas	\$243.51	\$258.48	\$288.66	\$308.44	\$312.84	
	El Paso	\$202.40	\$210.45	\$221.49	\$234.89	\$234.71	
	Houston	\$237.18	\$249.88	\$271.72	\$294.71	\$310.40	
	San Antonio	\$201.75	\$213.74	\$236.83	\$267.33	\$262.08	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$159.94	\$169.41	\$177.78	\$204.05	\$201.54	
	Austin	\$0.00	\$155.69	\$172.68	\$183.68	\$256.82	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$216.45	\$235.32	
	Dallas	\$112.86	\$124.97	\$134.39	\$130.02	\$128.25	
	Ft Worth	\$160.99	\$158.67	\$161.75	\$173.80	\$183.57	
	Houston	\$189.39	\$204.55	\$218.85	\$274.15	\$245.55	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$393.65	
Amil International (Texas), Inc.	Austin*	\$225.47	\$239.44	\$260.93	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$589.39	\$649.14	\$709.69	
	Austin	\$0.00	\$0.00	\$578.40	\$702.59	\$749.43	
	El Paso	\$0.00	\$0.00	\$593.56	\$671.42	\$699.76	
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$684.25	\$713.63	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$756.42	
Cigna Healthcare of Texas, Inc.	Consolidated	\$228.16	\$260.20	\$276.92	\$292.32	\$313.64	
	Dallas	\$235.59	\$262.66	\$282.31	\$293.29	\$311.33	
	Houston	\$219.27	\$256.49	\$270.17	\$291.13	\$316.50	
	San Antonio*	\$135.71	\$142.74	\$142.02	\$159.61	\$179.15	
Community First Health Plans, Inc.	Houston*	\$190.90	\$176.31	\$189.76	\$231.40	\$237.64	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$79.31	\$81.90	\$83.86	\$93.64	\$127.99	
Driscoll Children's Health Plan	Corpus Christi*	\$75.46	\$78.49	\$79.84	\$132.09	\$180.33	
El Paso First Health Plans, Inc.	Consolidated	\$101.58	\$119.39	\$137.24	\$146.56	\$138.03	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$682.68	\$158.41	\$202.44	
	Corpus Christi	\$0.00	\$0.00	\$730.00	\$990.26	\$919.03	
	El Paso	\$0.00	\$0.00	\$730.00	\$923.20	\$918.91	
	Houston	\$0.00	\$0.00	\$730.00	\$890.09	\$918.94	
	San Antonio	\$0.00	\$0.00	\$730.00	\$913.36	\$918.92	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$918.80	
	Texas	\$0.00	\$0.00	\$0.00	\$93.32	\$80.83	
	Consolidated	\$315.70	\$496.16	\$568.52	\$680.69	\$470.94	
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,457.98
	Great-West Healthcare of Texas, Inc.	Consolidated	\$22.74	\$26.41	\$28.25	\$33.49	\$39.49
Austin		\$21.49	\$24.05	\$27.05	\$31.52	\$34.73	
Dallas		\$23.61	\$26.93	\$29.36	\$34.38	\$41.22	
Houston		\$22.29	\$26.77	\$27.07	\$33.40	\$39.32	
Consolidated		\$0.00	\$203.58	\$230.81	\$244.21	\$254.39	
Health Care Service Corp.	Abilene	\$0.00	\$332.56	\$334.99	\$375.95	\$439.55	
	Amarillo,Lubbo	\$0.00	\$272.03	\$312.35	\$380.15	\$397.23	
	Austin	\$0.00	\$235.05	\$266.91	\$301.93	\$341.52	
	Beaumont,Lufk	\$0.00	\$248.79	\$280.25	\$302.39	\$326.36	
	Corpus Christi	\$0.00	\$256.90	\$293.48	\$319.31	\$330.08	
	Dallas,Ft Wort	\$0.00	\$262.07	\$292.95	\$319.07	\$342.80	
	East Texas,Tyl	\$0.00	\$237.96	\$327.66	\$351.34	\$357.02	
	El Paso	\$0.00	\$247.00	\$256.56	\$279.12	\$312.20	
	Houston	\$0.00	\$238.37	\$267.10	\$288.02	\$308.44	
	Midland	\$0.00	\$272.06	\$309.84	\$335.94	\$378.63	
	Rio Grande Va	\$0.00	\$222.12	\$234.97	\$259.60	\$293.94	
	San Angelo	\$0.00	\$189.34	\$368.73	\$386.79	\$393.06	
	San Antonio	\$0.00	\$243.63	\$249.43	\$279.15	\$291.79	
	Tyler*	\$209.69	\$217.80	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Consolidated	\$400.81	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$601.71	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$254.45	\$303.47	\$393.62	\$493.08	\$349.20	
	Austin	\$222.34	\$243.47	\$282.60	\$303.66	\$126.60	
	Corpus Christi	\$420.83	\$590.14	\$691.47	\$829.09	\$717.47	
	Houston	\$213.33	\$235.99	\$271.88	\$318.74	\$217.28	
	San Antonio	\$283.69	\$360.75	\$432.09	\$510.91	\$386.82	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$227.83	\$232.54	\$238.45	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$237.64	\$264.03	\$265.28	\$313.30	\$418.55	
	Laredo	\$126.70	\$148.29	\$161.06	\$171.90	\$206.65	
	Dallas,Ft W*	\$180.35	\$212.49	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$143.19	\$262.28	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$213.31	
PacifiCare of Texas, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	
	Consolidated	\$392.80	\$536.42	\$641.15	\$795.49	\$896.53	
	Austin	\$214.40	\$283.14	\$309.91	\$328.84	\$299.41	
	Dallas	\$389.81	\$528.57	\$637.11	\$792.39	\$888.69	
	Houston	\$227.72	\$323.61	\$287.86	\$349.17	\$297.27	
San Antonio	\$413.14	\$553.76	\$652.86	\$814.08	\$932.40		

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL PREMIUM**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$127.56	\$140.03	\$147.68	\$178.46	\$212.57
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$731.13	\$965.15	\$1,088.54
<b>Scott &amp; White Health Plan</b>	Central TX*	\$206.89	\$212.99	\$217.98	\$259.97	\$243.25
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$795.32
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$607.89	\$725.82	\$807.94	\$874.06	\$896.23
<b>Seton Health Plan, Inc.</b>	Austin*	\$88.82	\$71.80	\$76.59	\$82.55	\$92.43
<b>SHA, L.L.C.</b>	Consolidated	\$188.79	\$200.43	\$214.24	\$235.38	\$252.05
	Abilene	\$192.87	\$204.01	\$243.60	\$264.87	\$280.17
	Amarillo	\$209.36	\$231.08	\$247.63	\$251.25	\$258.10
	Lubbock	\$174.36	\$178.28	\$188.10	\$223.28	\$243.35
	Waco	\$197.68	\$216.94	\$226.12	\$234.88	\$258.54
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$221.04	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$302.45	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$203.01	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$216.12	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$237.33	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$239.71	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$227.65	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$238.54	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$229.65	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$220.43	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$251.96	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$222.49	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$271.81	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$173.40	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$122.88	\$113.37	\$118.24	\$130.16	\$199.76
	Austin	\$136.48	\$122.80	\$121.73	\$130.76	\$177.87
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$160.81	\$326.98
	El Paso	\$120.58	\$104.76	\$110.23	\$120.53	\$143.29
	Lubbock	\$61.06	\$55.21	\$62.92	\$78.36	\$121.35
	San Antonio	\$112.87	\$111.78	\$126.51	\$140.49	\$230.17
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$101.54	\$106.99	\$104.87	\$122.77	\$132.34
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$609.07	\$714.34	\$793.74	\$572.48	\$939.77
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$218.78	\$245.65	\$278.27	\$273.25	\$231.96
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$240.83	\$285.22	\$315.95	\$335.65	\$330.42
	Austin,San Ant	\$216.25	\$282.37	\$299.37	\$305.89	\$309.04
	Dallas	\$244.92	\$289.02	\$328.11	\$377.22	\$348.42
	Houston,Corpu	\$249.99	\$281.83	\$314.48	\$356.38	\$348.46
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$84.76	\$86.20	\$88.25	\$95.07	\$94.30
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$259.30	\$253.43	\$258.62	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$206.10	\$225.23	\$248.52	\$288.01	\$296.61
<b>TOTAL FOR U.S. INDUSTRY</b>		\$211.00	\$219.00	\$241.95	\$274.99	\$286.94

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$233.73	\$246.73	\$270.34	\$291.42	\$297.12
	Austin	\$223.02	\$228.65	\$251.02	\$270.09	\$290.63
	Corpus Christi	\$179.07	\$185.44	\$220.44	\$264.05	\$320.86
	Dallas	\$243.51	\$258.48	\$288.65	\$308.43	\$312.84
	El Paso	\$202.40	\$210.45	\$221.43	\$234.79	\$234.64
	Houston	\$237.18	\$249.88	\$271.71	\$294.71	\$310.38
	San Antonio	\$201.75	\$213.74	\$236.83	\$267.32	\$262.07
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$159.97	\$169.41	\$177.78	\$204.05	\$201.54
	Austin	\$0.00	\$155.69	\$172.68	\$183.68	\$256.82
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$216.45	\$235.32
	Dallas	\$112.86	\$124.97	\$134.39	\$130.02	\$128.25
	Ft Worth	\$160.99	\$158.67	\$161.75	\$173.80	\$183.57
	Houston	\$189.46	\$204.55	\$218.85	\$274.15	\$245.55
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$393.65
<b>Amil International (Texas), Inc.</b>	Austin*	\$225.47	\$239.44	\$260.93	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$589.39	\$649.14	\$709.69
	Austin	\$0.00	\$0.00	\$578.40	\$702.59	\$749.43
	El Paso	\$0.00	\$0.00	\$593.56	\$671.42	\$699.76
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$684.25	\$713.63	\$713.63
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$756.42
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$276.52	\$260.20	\$276.92	\$292.32	\$313.64
	Dallas	\$286.00	\$262.66	\$282.31	\$293.29	\$311.33
	Houston	\$265.18	\$256.49	\$270.17	\$291.13	\$316.50
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$135.86	\$141.80	\$142.99	\$159.61	\$179.15
<b>Community Health Choice, Inc.</b>	Houston*	\$190.97	\$176.55	\$189.86	\$231.40	\$237.64
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$79.31	\$81.90	\$83.86	\$93.69	\$127.99
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$83.28	\$81.46	\$84.75	\$133.91	\$181.56
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$101.58	\$119.39	\$137.24	\$147.37	\$130.84
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$682.68	\$158.41	\$202.44
	Corpus Christi	\$0.00	\$0.00	\$730.00	\$990.26	\$919.03
	El Paso	\$0.00	\$0.00	\$730.00	\$923.20	\$918.91
	Houston	\$0.00	\$0.00	\$730.00	\$890.09	\$918.94
	San Antonio	\$0.00	\$0.00	\$730.00	\$913.36	\$918.92
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$918.80
	Texas	\$0.00	\$0.00	\$0.00	\$93.32	\$80.83
	Consolidated	\$397.75	\$497.22	\$568.54	\$676.72	\$471.31
	<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$56.51	\$65.62	\$70.20	\$83.23	\$98.14
	Austin	\$53.41	\$59.76	\$67.22	\$78.34	\$86.32
	Dallas	\$58.68	\$66.91	\$72.96	\$85.43	\$102.42
	Houston	\$55.40	\$66.53	\$67.26	\$83.01	\$97.70
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$205.55	\$232.71	\$246.01	\$257.81
	Abilene	\$0.00	\$332.98	\$336.20	\$377.20	\$441.63
	Amarillo,Lubbo	\$0.00	\$274.97	\$312.75	\$380.68	\$398.03
	Austin	\$0.00	\$235.41	\$267.04	\$302.06	\$341.80
	Beaumont,Lufk	\$0.00	\$249.10	\$280.37	\$302.45	\$326.48
	Corpus Christi	\$0.00	\$257.44	\$294.22	\$320.22	\$330.82
	Dallas,Ft Wort	\$0.00	\$263.05	\$294.02	\$320.26	\$343.97
	East Texas,Tyl	\$0.00	\$238.40	\$328.60	\$352.55	\$357.99
	El Paso	\$0.00	\$247.27	\$257.04	\$279.65	\$313.10
	Houston	\$0.00	\$238.73	\$267.20	\$288.71	\$309.37
	Midland	\$0.00	\$272.52	\$312.11	\$339.63	\$382.10
	Rio Grande Va	\$0.00	\$222.73	\$238.47	\$264.81	\$300.20
	San Angelo	\$0.00	\$189.67	\$369.00	\$387.59	\$394.06
	San Antonio	\$0.00	\$259.37	\$262.71	\$299.63	\$329.80
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$273.35	\$474.92	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$400.81	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$601.71	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$254.45	\$303.47	\$393.62	\$493.08	\$349.20
	Austin	\$222.34	\$243.47	\$282.60	\$303.66	\$126.60
	Corpus Christi	\$420.83	\$590.14	\$691.47	\$829.09	\$717.47
	Houston	\$213.33	\$235.99	\$271.88	\$318.74	\$217.28
	San Antonio	\$283.69	\$360.75	\$432.09	\$510.91	\$386.82
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$227.83	\$271.32	\$244.05
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$237.86	\$264.99	\$300.94	\$361.70	\$418.55
	Laredo	\$126.16	\$148.29	\$161.06	\$171.90	\$206.65
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	\$181.39	\$220.38	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$143.19	\$262.28
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$213.31
<b>PacificCare of Texas, Inc.</b>	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00
	Consolidated	\$393.13	\$536.43	\$641.16	\$779.76	\$881.20
	Austin	\$214.40	\$283.14	\$309.93	\$328.99	\$299.41
	Dallas	\$390.35	\$528.58	\$637.12	\$776.70	\$873.49
	Houston	\$227.72	\$323.61	\$287.88	\$348.62	\$296.69
San Antonio	\$413.14	\$553.76	\$652.87	\$797.84	\$916.32	

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules



**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$127.69	\$140.03	\$148.30	\$179.19	\$213.40
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$731.13	\$965.15	\$1,088.54
Scott & White Health Plan	Central TX*	\$216.74	\$223.27	\$228.47	\$270.27	\$252.84
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$795.32
SelectCare of Texas, L.L.C.	Consolidated	\$607.89	\$725.82	\$807.94	\$874.06	\$896.23
Seton Health Plan, Inc.	Austin*	\$94.47	\$86.54	\$91.83	\$99.02	\$112.80
SHA, L.L.C.	Consolidated	\$190.10	\$200.43	\$214.24	\$235.38	\$252.05
	Abilene	\$195.44	\$204.01	\$243.60	\$264.87	\$280.17
	Amarillo	\$207.66	\$231.08	\$247.63	\$251.25	\$258.10
	Lubbock	\$179.33	\$178.28	\$188.10	\$223.28	\$243.35
	Waco	\$193.69	\$216.94	\$226.12	\$234.88	\$258.54
Southwest Texas HMO, Inc.	Consolidated	\$224.18	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$307.37	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$249.50	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$226.13	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$239.09	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$240.16	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$228.98	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$238.65	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$229.72	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$222.56	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$252.79	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$223.24	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$272.09	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$182.90	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$122.88	\$113.37	\$117.86	\$130.19	\$198.65
	Austin	\$136.48	\$122.80	\$121.49	\$130.79	\$175.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$160.81	\$327.78
	El Paso	\$120.58	\$104.76	\$110.16	\$120.57	\$142.33
	Lubbock	\$61.06	\$55.21	\$60.38	\$78.47	\$118.45
	San Antonio	\$112.87	\$111.78	\$125.83	\$140.51	\$229.84
Texas Children's Health Plan, Inc.	Houston*	\$100.00	\$105.34	\$105.20	\$123.58	\$132.55
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$609.07	\$714.34	\$793.74	\$572.48	\$939.77
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$218.49	\$245.56	\$278.31	\$273.33	\$232.00
United Healthcare of Texas, Inc.	Consolidated	\$240.94	\$285.41	\$316.14	\$335.75	\$330.53
	Austin,San Ant	\$216.25	\$282.55	\$299.20	\$306.12	\$309.06
	Dallas	\$245.13	\$289.22	\$328.52	\$377.30	\$348.44
	Houston,Corpu	\$250.00	\$281.99	\$314.65	\$356.12	\$349.08
UTMB Health Plans, Inc.	Galveston*	\$84.76	\$86.20	\$85.14	\$95.07	\$94.30
Valley Baptist Health Plan, Inc.	Harlingen*	\$259.30	\$253.43	\$258.62	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL FOR TX INDUSTRY</b>	<b>\$211.21</b>	<b>\$226.35</b>	<b>\$249.75</b>	<b>\$288.22</b>	<b>\$296.60</b>
	<b>TOTAL FOR U.S. INDUSTRY</b>	<b>\$215.74</b>	<b>\$220.40</b>	<b>\$244.83</b>	<b>\$277.08</b>	<b>\$287.79</b>

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$177.28	\$195.16	\$210.06	\$227.58	\$227.01
	Austin	\$164.33	\$169.59	\$191.18	\$220.35	\$203.93
	Corpus Christi	\$143.11	\$144.08	\$165.41	\$207.66	\$119.78
	Dallas	\$182.23	\$210.49	\$236.31	\$245.02	\$246.28
	El Paso	\$149.71	\$160.58	\$130.85	\$163.05	\$155.12
	Houston	\$183.19	\$197.06	\$203.90	\$226.79	\$233.99
	San Antonio	\$146.68	\$157.06	\$192.90	\$213.94	\$210.54
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$124.86	\$129.64	\$142.13	\$157.20	\$155.84
	Austin	\$0.00	\$150.21	\$170.26	\$154.73	\$219.01
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$219.08	\$233.01
	Dallas	\$88.17	\$93.23	\$104.25	\$100.74	\$96.74
	Ft Worth	\$129.63	\$128.38	\$136.09	\$142.78	\$143.58
	Houston	\$145.39	\$152.27	\$168.87	\$202.05	\$186.07
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$279.28
<b>Amil International (Texas), Inc.</b>	Austin*	\$199.39	\$242.02	\$251.77	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$399.79	\$480.71	\$544.71
	Austin	\$0.00	\$0.00	\$334.35	\$455.86	\$564.58
	El Paso	\$0.00	\$0.00	\$296.08	\$424.02	\$548.76
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$507.20	\$597.59
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$551.94
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$196.54	\$201.06	\$219.46	\$249.81	\$268.68
	Dallas	\$214.54	\$208.83	\$228.36	\$254.55	\$272.51
	Houston	\$175.00	\$189.35	\$208.29	\$243.98	\$263.95
	San Antonio*	\$120.07	\$123.91	\$122.04	\$145.65	\$158.94
<b>Community First Health Plans, Inc.</b>	Houston*	\$162.79	\$149.15	\$155.55	\$200.29	\$212.83
<b>Comprehensive Health Services of Tx, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cook Children's Health Plan</b>	Dallas*	\$57.41	\$55.89	\$60.61	\$73.39	\$111.08
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$56.48	\$50.93	\$55.24	\$134.14	\$177.23
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$89.54	\$109.39	\$127.24	\$134.46	\$105.59
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$599.50	\$116.97	\$143.11
	Corpus Christi	\$0.00	\$0.00	\$775.37	\$650.42	\$609.74
	El Paso	\$0.00	\$0.00	\$601.04	\$554.15	\$609.66
	Houston	\$0.00	\$0.00	\$637.06	\$749.58	\$609.68
	San Antonio	\$0.00	\$0.00	\$785.92	\$635.71	\$609.67
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$609.90
	Texas	\$0.00	\$0.00	\$0.00	\$72.20	\$63.91
<b>Evercare of Texas, LLC</b>	Consolidated	\$381.76	\$406.88	\$448.18	\$548.65	\$369.92
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,893.65
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$20.92	\$20.98	\$23.00	\$23.56	\$24.12
	Austin	\$19.41	\$16.79	\$21.68	\$23.34	\$20.15
	Dallas	\$22.07	\$21.50	\$22.83	\$22.51	\$25.66
	Houston	\$20.29	\$22.20	\$24.08	\$26.03	\$23.72
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$174.65	\$202.01	\$207.41	\$218.93
	Abilene	\$0.00	\$294.29	\$298.74	\$336.80	\$337.35
	Amarillo, Lubbo	\$0.00	\$228.09	\$290.22	\$270.37	\$272.71
	Austin	\$0.00	\$199.60	\$227.90	\$275.34	\$289.40
	Beaumont, Lufk	\$0.00	\$263.42	\$247.27	\$283.16	\$294.80
	Corpus Christi	\$0.00	\$196.36	\$208.32	\$228.57	\$224.57
	Dallas, Ft Worth	\$0.00	\$209.01	\$241.60	\$265.89	\$272.77
	East Texas, Tyl	\$0.00	\$234.34	\$356.46	\$381.42	\$334.16
	El Paso	\$0.00	\$199.67	\$188.54	\$198.72	\$225.96
	Houston	\$0.00	\$204.75	\$246.50	\$238.32	\$269.92
	Midland	\$0.00	\$317.52	\$290.40	\$125.23	\$129.62
	Rio Grande Va	\$0.00	\$154.64	\$194.84	\$170.13	\$221.40
	San Angelo	\$0.00	\$201.02	\$320.28	\$253.47	\$271.02
	San Antonio	\$0.00	\$182.76	\$187.98	\$279.61	\$298.01
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$176.10	\$49.15	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$329.92	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$540.38	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$222.43	\$258.55	\$317.47	\$382.35	\$270.17
	Austin	\$188.63	\$209.66	\$232.62	\$271.49	\$115.04
	Corpus Christi	\$327.09	\$425.73	\$463.59	\$592.34	\$546.41
	Houston	\$204.72	\$217.23	\$230.26	\$243.93	\$169.97
	San Antonio	\$237.76	\$300.19	\$360.41	\$403.26	\$295.36
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$323.52	\$208.07	\$224.67
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$211.83	\$229.92	\$258.69	\$323.12	\$377.34
	Laredo	\$103.07	\$127.01	\$126.29	\$147.71	\$194.94
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	\$170.56	\$222.06	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$123.63	\$188.50
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$153.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$275.92
<b>PacifiCare of Texas, Inc.</b>	Consolidated	\$327.37	\$470.19	\$562.53	\$652.93	\$681.92
	Austin	\$211.83	\$471.72	\$284.51	\$272.67	\$0.00
	Dallas	\$312.81	\$444.53	\$558.40	\$651.86	\$635.02
	Houston	(\$92.13)	\$309.08	\$244.04	\$289.45	\$178.99
	San Antonio	\$374.67	\$514.69	\$573.81	\$665.46	\$790.52

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$114.79	\$113.90	\$119.81	\$148.75	\$177.59
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$659.31	\$852.01	\$953.36
<b>Scott &amp; White Health Plan</b>	Central TX*	\$189.36	\$198.95	\$203.31	\$240.74	\$222.82
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$601.92
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$508.60	\$605.00	\$663.87	\$710.54	\$743.44
<b>Seton Health Plan, Inc.</b>	Austin*	\$68.15	\$54.34	\$60.87	\$59.24	\$62.70
<b>SHA, L.L.C.</b>	Consolidated	\$162.32	\$173.44	\$196.87	\$215.75	\$231.30
	Abilene	\$172.99	\$198.60	\$220.21	\$238.49	\$265.61
	Amarillo	\$183.43	\$184.57	\$216.01	\$239.97	\$238.50
	Lubbock	\$149.94	\$159.14	\$181.96	\$208.24	\$226.95
	Waco	\$163.41	\$179.60	\$201.08	\$200.63	\$216.76
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$196.38	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$231.51	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$162.43	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$184.13	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$205.53	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$251.26	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$188.81	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$214.55	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$150.54	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$203.86	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$185.99	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$129.03	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$219.77	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$158.48	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$97.21	\$88.46	\$93.16	\$107.32	\$161.56
	Austin	\$110.59	\$97.87	\$103.61	\$105.67	\$126.85
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$167.27	\$294.08
	El Paso	\$95.02	\$87.12	\$80.09	\$98.35	\$113.91
	Lubbock	\$36.83	\$37.86	\$32.02	\$60.21	\$92.49
	San Antonio	\$87.16	\$79.17	\$96.07	\$117.12	\$193.74
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$78.70	\$86.37	\$90.83	\$102.40	\$120.82
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$498.51	\$574.21	\$625.61	\$442.55	\$744.67
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$196.54	\$217.45	\$220.98	\$218.11	\$218.59
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$197.79	\$222.42	\$251.22	\$301.75	\$345.98
	Austin,San Ant	\$173.74	\$229.94	\$232.80	\$298.17	\$363.26
	Dallas	\$202.60	\$219.29	\$267.39	\$322.08	\$344.14
	Houston,Corpu	\$205.43	\$223.28	\$247.57	\$279.03	\$295.78
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$62.02	\$63.17	\$62.68	\$67.74	\$63.36
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$204.77	\$172.86	\$189.34	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$173.82	\$186.63	\$206.70	\$236.52	\$241.72
<b>TOTAL FOR U.S. INDUSTRY</b>		\$178.46	\$183.69	\$205.08	\$229.38	\$237.01

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$33.20	\$37.75	\$43.72	\$50.24	\$38.33
	Austin	\$31.88	\$34.99	\$40.60	\$46.57	\$38.09
	Corpus Christi	\$25.60	\$28.37	\$35.65	\$45.53	\$39.23
	Dallas	\$34.20	\$39.55	\$46.68	\$53.18	\$40.29
	El Paso	\$28.94	\$32.20	\$35.81	\$40.48	\$30.75
	Houston	\$33.91	\$38.23	\$43.94	\$50.81	\$40.61
	San Antonio	\$28.84	\$32.70	\$38.30	\$46.09	\$32.30
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$32.17	\$31.52	\$29.86	\$34.98	\$34.23
	Austin	\$0.00	\$59.06	\$30.14	\$34.47	\$46.94
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$38.34	\$36.99
	Dallas	\$22.04	\$23.18	\$23.07	\$23.17	\$22.54
	Ft Worth	\$29.45	\$27.18	\$24.02	\$29.01	\$33.93
	Houston	\$40.30	\$39.30	\$38.96	\$46.60	\$38.21
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$89.53
<b>Amil International (Texas), Inc.</b>	Austin*	\$25.22	\$22.33	\$22.82	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$680.59	\$217.30	\$156.19
	Austin	\$0.00	\$0.00	\$5,139.74	\$409.93	\$156.11
	El Paso	\$0.00	\$0.00	\$627.54	\$189.25	\$156.11
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$299.53	\$299.53	\$151.40
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$152.04
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$80.24	\$35.38	\$30.91	\$39.04	\$40.77
	Dallas	\$80.08	\$34.55	\$29.78	\$37.95	\$40.77
	Houston	\$80.44	\$36.63	\$32.33	\$40.39	\$40.77
	San Antonio*	\$12.47	\$15.01	\$15.78	\$17.02	\$17.90
<b>Community First Health Plans, Inc.</b>	Houston*	\$16.56	\$19.64	\$22.69	\$25.20	\$21.66
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$10.30	\$24.12	\$26.82	\$22.88	\$23.90
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$21.62	\$31.64	\$34.42	\$27.78	\$22.11
<b>Driscoll Children's Health Plan</b>	Consolidated	\$10.00	\$10.00	\$9.99	\$16.41	\$17.77
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$2,295.05	\$43.21	\$45.03
<b>Elder Health Texas, Inc.</b>	Corpus Christi	\$0.00	\$0.00	\$1,731.30	(\$0.78)	\$230.51
	El Paso	\$0.00	\$0.00	\$2,334.46	\$45.68	\$230.48
	Houston	\$0.00	\$0.00	\$972.98	\$90.07	\$230.49
	San Antonio	\$0.00	\$0.00	\$2,172.53	\$238.72	\$230.48
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$230.45
	Texas	\$0.00	\$0.00	\$0.00	\$36.39	\$13.55
<b>Evercare of Texas, LLC</b>	Consolidated	\$63.00	\$63.78	\$68.44	\$80.81	\$65.62
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$378.42
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$37.59	\$43.26	\$47.50	\$56.86	\$60.34
	Austin	\$35.38	\$38.43	\$45.34	\$54.00	\$52.62
	Dallas	\$39.18	\$44.15	\$48.93	\$57.68	\$63.18
	Houston	\$36.76	\$44.24	\$46.34	\$57.76	\$59.95
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$17.08	\$16.61	\$18.11	\$20.59
	Abilene	\$0.00	\$31.61	\$31.43	\$34.16	\$39.72
	Amarillo, Lubbo	\$0.00	\$31.45	\$30.62	\$33.26	\$38.15
	Austin	\$0.00	\$31.21	\$30.34	\$32.76	\$37.50
	Beaumont, Lufk	\$0.00	\$31.01	\$30.33	\$32.67	\$37.30
	Corpus Christi	\$0.00	\$32.37	\$30.95	\$33.74	\$38.07
	Dallas, Ft Worth	\$0.00	\$32.64	\$31.30	\$34.08	\$38.60
	East Texas, Tyl	\$0.00	\$31.84	\$31.16	\$34.11	\$38.35
	El Paso	\$0.00	\$31.52	\$30.70	\$33.25	\$38.25
	Houston	\$0.00	\$30.94	\$30.31	\$33.45	\$38.30
	Midland	\$0.00	\$32.92	\$32.51	\$37.18	\$41.43
	Rio Grande Va	\$0.00	\$35.24	\$33.75	\$39.06	\$44.87
	San Angelo	\$0.00	\$31.99	\$30.48	\$33.60	\$38.38
	San Antonio	\$0.00	\$71.57	\$43.69	\$58.01	\$84.03
<b>Healthplan of Texas, Inc.</b>	Tyler*	\$179.44	\$337.94	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$65.33	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$61.83	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$32.61	\$34.13	\$55.15	\$50.35	\$44.51
	Austin	\$30.86	\$29.11	\$48.50	\$37.27	\$21.68
	Corpus Christi	\$47.29	\$53.99	\$99.52	\$80.22	\$90.77
	Houston	\$30.59	\$31.29	\$46.56	\$38.14	\$35.33
	San Antonio	\$32.94	\$36.30	\$52.65	\$50.07	\$45.03
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	\$86.29	\$74.98	\$39.48
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$15.81	\$23.73	\$27.95	\$37.68	\$41.73
	Laredo	\$18.29	\$30.73	\$32.79	\$34.99	\$36.18
<b>MetroWest Health Plan, Inc.</b>	Dallas, Ft W*	\$27.41	\$29.54	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$115.77	\$46.42
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$36.98
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$69.89
<b>PacificCare of Texas, Inc.</b>	Consolidated	\$46.19	\$59.66	\$71.90	\$79.66	\$92.84
	Austin	\$26.10	\$34.11	\$40.01	\$40.26	\$31.00
	Dallas	\$45.89	\$58.99	\$71.75	\$79.68	\$92.02
	Houston	\$27.02	\$38.49	\$36.93	\$41.95	\$30.78
	San Antonio	\$48.44	\$61.21	\$72.64	\$80.71	\$96.55

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$15.98	\$24.21	\$25.71	\$26.66	\$29.40
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	\$1,008.78	\$272.21	\$240.38
<b>Scott &amp; White Health Plan</b>	Central TX*	\$21.90	\$23.72	\$24.48	\$29.09	\$27.79
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$152.37
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$84.14	\$94.46	\$112.36	\$125.05	\$132.81
<b>Seton Health Plan, Inc.</b>	Austin*	\$20.37	\$26.42	\$27.54	\$30.10	\$38.29
<b>SHA, L.L.C.</b>	Consolidated	\$22.83	\$20.97	\$21.03	\$23.33	\$21.22
	Abilene	\$23.32	\$20.70	\$24.99	\$24.18	\$21.04
	Amarillo	\$18.28	\$21.67	\$19.17	\$19.38	\$17.69
	Lubbock	\$24.81	\$18.76	\$20.44	\$24.68	\$21.82
	Waco	\$22.62	\$24.66	\$21.74	\$23.30	\$23.70
<b>Southwest Texas HMO, Inc.</b>	Consolidated	\$35.88	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$52.86	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$78.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$43.56	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$38.69	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$38.80	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$36.97	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$37.65	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$36.33	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$33.66	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$40.54	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$35.86	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$41.20	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$33.42	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$18.21	\$20.76	\$20.55	\$23.57	\$30.72
	Austin	\$18.59	\$21.03	\$20.24	\$23.23	\$26.98
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$30.41	\$47.80
	El Paso	\$17.82	\$21.24	\$20.41	\$21.86	\$24.26
	Lubbock	\$13.74	\$14.30	\$14.62	\$16.97	\$21.10
	San Antonio	\$18.96	\$20.64	\$21.78	\$25.60	\$34.61
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$15.45	\$15.41	\$15.11	\$16.93	\$14.87
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$78.95	\$74.60	\$86.77	\$60.95	\$104.08
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$31.97	\$33.03	\$43.91	\$35.52	\$27.76
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$46.26	\$52.42	\$57.71	\$77.28	\$75.90
	Austin,San Ant	\$40.01	\$47.85	\$54.49	\$56.28	\$66.73
	Dallas	\$48.86	\$56.35	\$65.72	\$100.32	\$75.96
	Houston,Corpu	\$46.03	\$49.52	\$53.20	\$102.25	\$105.09
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$15.86	\$15.71	\$19.96	\$21.19	\$29.02
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$46.66	\$55.78	\$68.87	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$33.24	\$31.77	\$34.88	\$39.31	\$39.01
<b>TOTAL FOR U.S. INDUSTRY</b>		\$32.51	\$26.57	\$29.19	\$33.14	\$34.20

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL EXPENSES**

BASIC SERVICE HMO'S	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health Inc.	Consolidated	\$210.48	\$232.91	\$253.78	\$277.82	\$265.33
	Austin	\$196.21	\$204.58	\$231.77	\$266.92	\$242.02	
Aetna Health Inc.	Corpus Christi	\$168.71	\$172.45	\$201.06	\$253.19	\$159.01	
	Dallas	\$216.42	\$250.04	\$282.99	\$298.19	\$286.56	
	El Paso	\$178.64	\$192.78	\$166.66	\$203.53	\$185.88	
	Houston	\$217.10	\$235.30	\$247.84	\$277.60	\$274.60	
	San Antonio	\$175.52	\$189.77	\$231.21	\$260.03	\$242.83	
	Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$157.03	\$161.16	\$171.99	\$192.18	\$190.07	
	Austin	\$0.00	\$209.27	\$200.40	\$189.20	\$265.95	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$257.42	\$270.00	
Amerigroup Texas, Inc.	Dallas	\$110.22	\$116.40	\$127.32	\$123.91	\$119.28	
	Ft Worth	\$159.08	\$155.56	\$160.11	\$171.80	\$177.51	
	Houston	\$185.69	\$191.57	\$207.83	\$248.65	\$224.28	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$368.80	
	Austin*	\$224.61	\$264.35	\$274.59	\$0.00	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$1,080.38	\$698.01	\$700.90
	Austin	\$0.00	\$0.00	\$5,474.09	\$865.80	\$720.69	
	El Paso	\$0.00	\$0.00	\$923.62	\$613.27	\$704.87	
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$806.72	\$748.98	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$703.98	
Cigna Healthcare of Texas, Inc.	Consolidated	\$276.78	\$236.44	\$250.37	\$288.85	\$309.45	
	Dallas	\$294.62	\$243.38	\$258.14	\$292.50	\$313.28	
	Houston	\$255.44	\$225.98	\$240.62	\$284.37	\$304.72	
	San Antonio*	\$132.53	\$138.92	\$137.81	\$162.67	\$176.84	
Community First Health Plans, Inc.	Houston*	\$179.35	\$168.79	\$178.24	\$225.50	\$234.49	
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.	Dallas*	\$67.70	\$80.00	\$87.43	\$96.27	\$134.98	
Cook Children's Health Plan	Corpus Christi*	\$78.11	\$82.57	\$89.66	\$161.92	\$199.34	
Driscoll Children's Health Plan	Consolidated	\$99.54	\$119.39	\$137.24	\$150.88	\$123.36	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$2,894.56	\$160.18	\$188.14	
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$2,506.66	\$649.64	\$840.25	
	El Paso	\$0.00	\$0.00	\$2,935.50	\$599.84	\$840.13	
	Houston	\$0.00	\$0.00	\$1,610.04	\$839.65	\$840.16	
	San Antonio	\$0.00	\$0.00	\$2,958.45	\$874.43	\$840.15	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$840.35	
	Texas	\$0.00	\$0.00	\$0.00	\$108.59	\$77.47	
	Evercare of Texas, LLC	Consolidated	\$444.76	\$470.66	\$516.62	\$629.47	\$435.53
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.07
	Great-West Healthcare of Texas, Inc.	Consolidated	\$58.51	\$64.24	\$70.49	\$80.41	\$84.46
		Austin	\$54.79	\$55.22	\$67.02	\$77.33	\$72.78
Dallas		\$61.25	\$65.65	\$71.76	\$80.19	\$88.84	
Houston		\$57.05	\$66.43	\$70.42	\$83.79	\$83.67	
Health Care Service Corp.		Consolidated	\$0.00	\$191.73	\$218.62	\$225.52	\$239.52
Health Care Service Corp.	Abilene	\$0.00	\$325.90	\$330.17	\$370.95	\$377.07	
	Amarillo, Lubbo	\$0.00	\$259.54	\$320.84	\$303.63	\$310.86	
	Austin	\$0.00	\$230.80	\$258.24	\$308.10	\$326.89	
	Beaumont, Lufk	\$0.00	\$294.42	\$277.60	\$315.83	\$332.10	
	Corpus Christi	\$0.00	\$228.73	\$239.27	\$262.31	\$262.64	
	Dallas, Ft Worth	\$0.00	\$241.65	\$272.90	\$299.97	\$311.36	
	East Texas, Tyl	\$0.00	\$266.18	\$387.62	\$415.53	\$372.52	
	El Paso	\$0.00	\$231.19	\$219.23	\$231.97	\$264.21	
	Houston	\$0.00	\$235.69	\$276.81	\$271.77	\$308.22	
	Midland	\$0.00	\$350.44	\$322.91	\$162.41	\$171.05	
	Rio Grande Va	\$0.00	\$189.87	\$228.59	\$209.20	\$266.28	
	San Angelo	\$0.00	\$233.01	\$350.76	\$287.07	\$309.41	
	San Antonio	\$0.00	\$254.33	\$231.66	\$337.62	\$382.05	
	Healthplan of Texas, Inc.	Tyler*	\$355.54	\$387.09	\$0.00	\$0.00	\$0.00
	Healthspring, Inc.	Consolidated	\$395.25	\$0.00	\$0.00	\$0.00	\$0.00
		Houston	\$602.21	\$0.00	\$0.00	\$0.00	\$0.00
	Humana Health Plan of Texas, Inc.	Consolidated	\$255.04	\$292.68	\$372.61	\$432.70	\$314.69
Austin		\$219.49	\$238.77	\$281.12	\$308.76	\$136.72	
Corpus Christi		\$374.38	\$479.72	\$563.11	\$672.55	\$637.18	
Houston		\$235.31	\$248.52	\$276.82	\$282.07	\$205.29	
San Antonio		\$270.70	\$336.49	\$413.07	\$453.33	\$340.38	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	San Angelo*	\$0.00	\$0.00	\$409.81	\$283.04	\$264.14	
Legacy Health Solutions, Inc.	Consolidated	\$227.63	\$253.65	\$286.64	\$360.80	\$419.07	
Mercy Health Plans of Missouri, Inc.	Laredo	\$121.36	\$157.74	\$159.08	\$182.70	\$231.13	
	Dallas, Ft W*	\$197.98	\$251.60	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$239.40	\$234.92	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$190.31	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$345.81	
PacifiCare of Texas, Inc.	Consolidated	\$373.56	\$529.85	\$634.43	\$732.59	\$774.75	
	Austin	\$237.93	\$505.84	\$324.52	\$312.93	\$31.01	
	Dallas	\$358.70	\$503.52	\$630.15	\$731.55	\$727.04	
	Houston	(\$65.11)	\$347.57	\$280.97	\$331.40	\$209.78	
	San Antonio	\$423.11	\$575.89	\$646.45	\$746.16	\$887.07	

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/03 year	12/04 year	12/05 year	12/06 year	12/07 year
Parkland Community Health Plan, Inc.	Northeast TX*	\$130.77	\$138.12	\$145.53	\$175.42	\$206.99
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$1,668.09	\$1,124.22	\$1,193.73
Scott & White Health Plan	Central TX*	\$211.26	\$222.67	\$227.79	\$269.83	\$250.62
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$754.30
SelectCare of Texas, L.L.C.	Consolidated	\$592.75	\$699.46	\$776.22	\$835.59	\$876.25
Seton Health Plan, Inc.	Austin*	\$88.53	\$80.76	\$88.42	\$89.33	\$100.99
SHA, L.L.C.	Consolidated	\$185.15	\$194.41	\$217.91	\$239.08	\$252.52
	Abilene	\$196.31	\$219.30	\$245.20	\$262.67	\$286.65
	Amarillo	\$201.71	\$206.24	\$235.18	\$259.36	\$256.19
	Lubbock	\$174.76	\$177.90	\$202.40	\$232.91	\$248.76
	Waco	\$186.03	\$204.27	\$222.82	\$223.93	\$240.45
Southwest Texas HMO, Inc.	Consolidated	\$232.27	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$284.37	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$241.15	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$227.69	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$244.22	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$290.06	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$225.78	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$252.20	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$186.88	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$237.52	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$226.52	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$164.88	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$260.97	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$191.89	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$115.42	\$109.21	\$113.70	\$130.89	\$192.28
	Austin	\$129.17	\$118.90	\$123.85	\$128.90	\$153.83
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$197.68	\$341.88
	El Paso	\$112.84	\$108.36	\$100.50	\$120.21	\$138.17
	Lubbock	\$50.57	\$52.16	\$46.64	\$77.18	\$113.59
	San Antonio	\$106.13	\$99.81	\$117.85	\$142.71	\$228.35
Texas Children's Health Plan, Inc.	Houston*	\$94.15	\$101.78	\$105.95	\$119.32	\$135.69
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$577.47	\$648.81	\$712.39	\$503.49	\$848.75
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$228.51	\$250.48	\$264.89	\$253.63	\$246.35
United Healthcare of Texas, Inc.	Consolidated	\$244.05	\$274.84	\$308.92	\$379.03	\$421.87
	Austin,San Ant	\$213.76	\$277.79	\$287.29	\$354.45	\$429.99
	Dallas	\$251.46	\$275.63	\$333.12	\$422.40	\$420.10
	Houston,Corpu	\$251.46	\$272.79	\$300.77	\$381.29	\$400.87
UTMB Health Plans, Inc.	Galveston*	\$77.88	\$78.88	\$82.65	\$88.92	\$92.38
Valley Baptist Health Plan, Inc.	Harlingen*	\$251.43	\$228.64	\$258.21	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL FOR TX INDUSTRY</b>	<b>\$207.06</b>	<b>\$218.40</b>	<b>\$241.57</b>	<b>\$275.82</b>	<b>\$280.73</b>
	<b>TOTAL FOR U.S. INDUSTRY</b>	<b>\$210.97</b>	<b>\$210.26</b>	<b>\$234.27</b>	<b>\$262.51</b>	<b>\$271.20</b>

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>	
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Aetna Health Inc.</b>	Consolidated	\$25.64	\$15.93	\$18.23	\$15.39	\$34.96	
	Austin	\$29.58	\$26.02	\$20.80	\$4.84	\$51.71	
	Corpus Christi	\$12.59	\$14.57	\$20.75	\$12.49	\$165.27	
	Dallas	\$28.63	\$10.64	\$7.45	\$12.14	\$29.61	
	El Paso	\$26.27	\$19.47	\$56.14	\$32.71	\$51.26	
	Houston	\$23.03	\$16.72	\$25.55	\$18.92	\$39.09	
	San Antonio	\$28.73	\$25.79	\$7.09	\$8.94	\$22.03	
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$3.48	\$8.84	\$6.89	\$14.31	\$14.10	
	Austin	\$0.00	(\$53.50)	(\$27.35)	(\$3.13)	(\$6.50)	
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$38.32)	(\$32.04)	
	Dallas	\$2.98	\$9.01	\$8.06	\$8.56	\$11.60	
	Ft Worth	\$2.22	\$3.43	\$2.36	\$4.42	\$8.69	
	Houston	\$4.57	\$13.85	\$12.58	\$27.93	\$23.91	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$27.49	
	Austin*	\$2.48	(\$24.34)	(\$13.17)	\$0.00	\$0.00	
<b>Amil International (Texas), Inc.</b>	Consolidated	\$0.00	\$0.00	(\$476.39)	(\$41.44)	\$20.62	
	Austin	\$0.00	\$0.00	(\$4,881.35)	(\$155.17)	\$40.52	
	El Paso	\$0.00	\$0.00	(\$315.35)	\$65.83	\$6.67	
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$108.98)	(\$23.09)	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$64.10	
<b>Arkansas Community Care</b>	Consolidated	\$0.36	\$25.47	\$29.33	\$6.73	\$6.88	
	Dallas	(\$8.43)	\$19.03	\$23.54	\$3.21	\$0.74	
	Houston	\$10.88	\$35.18	\$36.60	\$11.06	\$14.47	
<b>Cigna Healthcare of Texas, Inc.</b>	San Antonio*	\$3.72	\$3.49	\$6.30	(\$1.76)	\$4.03	
<b>Community First Health Plans, Inc.</b>	Houston*	\$12.23	\$8.62	\$13.55	\$9.77	\$6.18	
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$11.86	\$2.08	(\$1.89)	(\$0.79)	(\$4.83)	
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$5.90	(\$0.45)	(\$3.58)	(\$26.85)	(\$16.52)	
<b>Driscoll Children's Health Plan</b>	Consolidated	\$2.11	\$0.05	\$0.12	(\$2.84)	\$8.69	
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$2,187.77)	\$1.52	\$21.26	
<b>Elder Health Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$1,776.66)	\$340.62	\$96.77	
	Corpus Christi	\$0.00	\$0.00	(\$2,205.50)	\$323.37	\$96.76	
	El Paso	\$0.00	\$0.00	(\$880.04)	\$50.44	\$96.76	
	Houston	\$0.00	\$0.00	(\$2,228.45)	\$38.92	\$96.76	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$96.43	
	South Texas	\$0.00	\$0.00	\$0.00	(\$11.70)	\$8.44	
	Texas	\$0.00	\$0.00	\$0.00	(\$11.70)	\$8.44	
	Consolidated	(\$46.12)	\$28.58	\$57.52	\$57.53	\$43.52	
	<b>Evercare of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$201.76
	<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.06	\$3.44	\$2.85	\$9.60	\$22.73
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.68	\$6.59	\$3.34	\$7.79	\$22.60	
	Austin	(\$0.51)	\$3.31	\$4.34	\$12.03	\$22.64	
	Dallas	\$0.41	\$2.15	(\$0.03)	\$6.00	\$23.09	
	Houston	\$0.00	\$14.94	\$17.24	\$25.29	\$24.11	
	Abilene	\$0.00	\$8.93	\$10.62	\$13.63	\$74.61	
<b>Health Care Service Corp.</b>	Amarillo, Lubbo	\$0.00	\$16.94	(\$3.91)	\$84.49	\$96.23	
	Austin	\$0.00	\$5.90	\$12.34	(\$0.13)	\$22.69	
	Beaumont, Lufk	\$0.00	(\$43.95)	\$6.49	(\$7.46)	\$1.82	
	Corpus Christi	\$0.00	\$30.14	\$58.92	\$64.18	\$75.72	
	Dallas, Ft Worth	\$0.00	\$22.85	\$25.13	\$26.56	\$40.44	
	East Texas, Tyl	\$0.00	(\$26.46)	(\$54.57)	(\$56.09)	(\$6.38)	
	El Paso	\$0.00	\$17.44	\$41.25	\$53.14	\$56.02	
	Houston	\$0.00	\$4.36	(\$6.08)	\$22.59	\$8.20	
	Midland	\$0.00	(\$76.41)	(\$6.41)	\$183.87	\$219.75	
	Rio Grande Va	\$0.00	\$34.08	\$13.43	\$60.79	\$40.76	
	San Angelo	\$0.00	(\$42.29)	\$23.14	\$108.10	\$93.63	
	San Antonio	\$0.00	\$6.39	\$36.08	(\$32.13)	(\$44.74)	
	Tyler*	(\$79.59)	\$96.95	\$0.00	\$0.00	\$0.00	
	<b>Healthplan of Texas, Inc.</b>	Consolidated	\$6.29	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Healthspring, Inc.</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1.36	\$13.20	\$22.88	\$66.55	\$39.46	
	Austin	\$4.01	\$6.20	\$1.73	(\$2.01)	(\$8.71)	
	Corpus Christi	\$48.64	\$114.05	\$128.94	\$164.96	\$91.27	
	Houston	(\$20.87)	(\$11.08)	(\$4.72)	\$39.91	\$14.40	
	San Antonio	\$16.16	\$27.99	\$22.57	\$64.82	\$52.09	
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	(\$158.09)	\$0.89	(\$5.20)	
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$10.64	\$12.26	\$16.39	\$3.85	\$3.92	
	Laredo	\$5.08	(\$8.71)	\$3.30	(\$8.60)	(\$20.92)	
	Dallas, Ft W*	(\$16.34)	(\$31.05)	\$0.00	\$0.00	\$0.00	
<b>MetroWest Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$92.18)	\$30.18	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$25.32	
<b>Molina Healthcare of Texas, Inc.</b>	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$42.28	
	Consolidated	\$23.04	\$10.07	\$10.87	\$53.35	\$118.64	
	Austin	(\$17.32)	(\$216.00)	\$3.79	\$18.62	\$272.48	
	Dallas	\$35.40	\$28.77	\$11.57	\$51.31	\$158.53	
	Houston	\$299.00	(\$17.25)	\$23.90	\$19.94	\$90.96	
<b>PacificCare of Texas, Inc.</b>	San Antonio	(\$7.20)	(\$19.06)	\$9.57	\$58.00	\$41.93	

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules



**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$2.83)	\$2.14	\$3.64	\$5.25	\$8.65
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	(\$920.87)	(\$154.19)	(\$100.34)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$6.00	\$1.35	\$2.10	\$2.36	\$3.99
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$60.91
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$15.41	\$27.06	\$36.66	\$46.50	\$30.43
<b>Seton Health Plan, Inc.</b>	Austin*	\$5.59	\$5.80	\$4.40	\$11.81	\$15.17
<b>SHA, L.L.C.</b>	Consolidated	\$6.26	\$7.20	(\$1.44)	(\$2.16)	\$1.31
	Abilene	\$3.41	(\$13.29)	\$1.13	\$5.87	(\$2.05)
	Amarillo	\$1.93	\$26.17	\$16.58	(\$7.24)	\$2.72
	Lubbock	\$5.41	\$1.29	(\$12.79)	(\$7.88)	(\$3.48)
	Waco	\$13.17	\$13.85	\$5.33	\$11.56	\$18.88
<b>Southwest Texas HMO, Inc.</b>	Consolidated	(\$6.50)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$25.49	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$9.52	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	(\$3.17)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$47.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$4.86	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	(\$11.58)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$44.73	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$13.37)	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$60.18	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$13.40	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$8.54)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$6.98	\$4.61	\$4.84	\$0.00	\$7.63
	Austin	\$6.96	\$4.28	(\$1.72)	\$2.59	\$22.71
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$36.28)	(\$12.87)
	El Paso	\$7.08	(\$3.17)	\$10.40	\$1.09	\$5.43
	Lubbock	\$10.49	\$3.05	\$14.29	\$2.02	\$6.08
	San Antonio	\$6.04	\$12.66	\$8.69	(\$1.52)	\$2.75
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$6.38	\$4.15	\$0.22	\$6.09	(\$2.32)
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$32.69	\$66.35	\$85.53	\$74.11	\$103.38
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	(\$9.00)	(\$3.51)	\$17.62	\$25.90	(\$10.16)
<b>United Healthcare of Texas, Inc.</b>	Consolidated	(\$0.57)	(\$1.17)	\$10.47	(\$32.92)	(\$83.52)
	Austin,San Ant	\$3.00	(\$6.25)	\$15.04	(\$38.73)	(\$113.65)
	Dallas	(\$3.14)	\$2.60	(\$1.23)	(\$33.62)	(\$63.42)
	Houston,Corpu	\$1.33	(\$3.71)	\$17.11	(\$14.37)	(\$43.39)
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$7.09	\$7.60	\$3.33	\$7.86	\$9.10
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$9.08	\$25.99	\$2.64	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL FOR TX INDUSTRY</b>	\$5.44	\$8.93	\$10.13	\$15.54	\$19.65
	<b>TOTAL FOR U.S. INDUSTRY</b>	\$6.20	\$11.16	\$12.78	\$18.05	\$20.77

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Aet Healthcare Plan, Inc.- Canceled 09/23/05</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$17.72	\$10.75	\$11.10	\$6.33	\$21.60
	Austin	\$21.79	\$17.56	\$12.66	\$1.99	\$31.95
	Corpus Christi	\$9.27	\$9.83	\$12.63	\$5.14	\$102.13
	Dallas	\$17.68	\$7.18	\$4.53	\$4.99	\$18.30
	El Paso	\$19.36	\$13.13	\$34.16	\$13.45	\$31.68
	Houston	\$16.96	\$11.28	\$15.55	\$7.78	\$24.15
	San Antonio	\$21.17	\$17.40	\$4.32	\$3.67	\$13.61
<b>Amcare Health Plans of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$2.14	\$5.79	\$4.34	\$9.02	\$9.09
	Austin	\$0.00	(\$35.18)	(\$17.32)	(\$2.05)	(\$4.21)
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$24.93)	(\$20.66)
	Dallas	\$1.85	\$5.93	\$5.10	\$5.57	\$8.01
	Ft Worth	\$1.38	\$2.25	\$1.50	\$2.03	\$5.27
	Houston	\$2.78	\$9.06	\$7.90	\$18.12	\$15.29
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$17.36
<b>Amil International (Texas), Inc.</b>	Austin*	\$2.48	(\$24.34)	(\$13.17)	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$476.39)	(\$41.44)	\$20.62
	Austin	\$0.00	\$0.00	(\$4,881.35)	(\$155.17)	\$40.52
	El Paso	\$0.00	\$0.00	(\$315.35)	\$65.83	\$6.67
<b>Arkansas Community Care</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$108.98)	(\$23.09)
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$64.10
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$1.52	\$16.76	\$20.28	\$5.12	\$5.21
	Dallas	\$1.76	\$12.68	\$13.75	\$1.58	(\$0.93)
	Houston	\$1.23	\$22.92	\$28.47	\$9.47	\$12.80
	San Antonio*	\$3.72	\$3.49	\$6.30	(\$1.76)	\$4.03
<b>Community First Health Plans, Inc.</b>	Houston*	\$12.23	\$8.62	\$13.55	\$9.77	\$6.18
<b>Community Health Choice, Inc.</b>	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Comprehensive Health Services of Tx, Inc.</b>	Dallas*	\$11.86	\$2.08	(\$1.89)	(\$0.79)	(\$4.83)
<b>Cook Children's Health Plan</b>	Corpus Christi*	\$3.90	(\$0.30)	(\$2.44)	(\$26.85)	(\$16.52)
<b>Driscoll Children's Health Plan</b>	Consolidated	\$2.11	\$0.05	\$0.12	(\$2.84)	\$8.69
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	(\$2,187.77)	\$0.42	\$14.21
	Corpus Christi	\$0.00	\$0.00	(\$1,776.66)	\$340.62	\$68.58
	El Paso	\$0.00	\$0.00	(\$2,205.50)	\$323.37	\$68.57
	Houston	\$0.00	\$0.00	(\$880.04)	\$50.44	\$68.57
	San Antonio	\$0.00	\$0.00	(\$2,228.45)	\$38.92	\$68.57
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$68.25
	Texas	\$0.00	\$0.00	\$0.00	(\$12.90)	\$4.99
<b>Evercare of Texas, LLC</b>	Consolidated	(\$29.98)	\$19.22	\$36.17	\$37.15	\$28.68
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$142.96
<b>Great-West Healthcare of Texas, Inc.</b>	Consolidated	\$0.05	\$2.17	\$1.70	\$6.13	\$14.70
	Austin	\$0.62	\$4.16	\$2.00	\$4.97	\$14.62
	Dallas	(\$0.47)	\$2.09	\$2.59	\$7.68	\$14.64
	Houston	\$0.38	\$1.36	(\$0.02)	\$3.83	\$14.93
<b>Health Care Service Corp.</b>	Consolidated	\$0.00	\$12.07	\$14.83	\$20.18	\$20.03
	Abilene	\$0.00	\$5.37	\$9.13	\$10.87	\$61.98
	Amarillo,Lubbo	\$0.00	\$10.21	(\$3.36)	\$67.40	\$79.94
	Austin	\$0.00	\$3.55	\$10.62	(\$0.10)	\$18.85
	Beaumont,Lufk	\$0.00	(\$26.46)	\$5.59	(\$5.95)	\$1.51
	Corpus Christi	\$0.00	\$18.14	\$50.70	\$51.19	\$62.90
	Dallas,Ft Worth	\$0.00	\$13.75	\$21.62	\$21.19	\$33.59
	East Texas,Tyl	\$0.00	(\$15.94)	(\$46.97)	(\$44.74)	(\$5.30)
	El Paso	\$0.00	\$10.49	\$35.50	\$42.39	\$46.53
	Houston	\$0.00	\$2.63	(\$5.21)	\$18.03	\$6.81
	Midland	\$0.00	(\$46.02)	(\$5.54)	\$146.66	\$182.54
	Rio Grande Va	\$0.00	\$20.49	\$11.53	\$48.48	\$33.86
	San Angelo	\$0.00	(\$25.47)	\$19.91	\$86.23	\$77.77
	San Antonio	\$0.00	\$3.73	\$30.92	(\$25.67)	(\$37.17)
<b>Healthplan of Texas, Inc.</b>	Tyler*	(\$72.75)	\$96.95	\$0.00	\$0.00	\$0.00
<b>Healthspring, Inc.</b>	Consolidated	\$4.15	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1.36	\$13.39	\$16.52	\$48.02	\$28.77
	Austin	\$4.01	\$6.35	\$1.25	(\$1.45)	(\$6.35)
	Corpus Christi	\$48.63	\$114.42	\$93.11	\$119.04	\$66.55
	Houston	(\$20.87)	(\$10.93)	(\$3.41)	\$28.80	\$10.50
	San Antonio	\$16.16	\$28.21	\$16.30	\$46.77	\$37.99
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Legacy Health Solutions, Inc.</b>	San Angelo*	\$0.00	\$0.00	(\$122.47)	\$0.96	(\$5.20)
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$10.44	\$10.30	\$13.79	\$0.48	\$2.61
	Laredo	\$4.98	(\$8.71)	\$2.07	(\$8.60)	(\$20.92)
<b>MetroWest Health Plan, Inc.</b>	Dallas,Ft W*	(\$16.34)	(\$31.05)	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	(\$59.97)	\$18.99
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$15.93
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$26.60
<b>Pacificare of Texas, Inc.</b>	Consolidated	\$23.04	\$14.49	\$10.87	\$53.35	\$81.31
	Austin	(\$17.32)	(\$213.88)	\$3.79	\$18.62	\$186.74
	Dallas	\$35.40	\$33.11	\$11.57	\$51.31	\$108.65
	Houston	\$299.00	(\$15.06)	\$23.90	\$19.94	\$62.34
	San Antonio	(\$7.20)	(\$14.47)	\$9.57	\$58.00	\$28.74

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

Above data may be impacted by other business lines.  
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)  
2007 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

<b>BASIC SERVICE HMO'S</b>	<b>DIVISION</b>	<b>12/03 year</b>	<b>12/04 year</b>	<b>12/05 year</b>	<b>12/06 year</b>	<b>12/07 year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	(\$2.83)	\$2.14	\$3.64	\$5.25	\$8.65
<b>PSO Health Service, LLC</b>	Consolidated	\$0.00	\$0.00	(\$584.47)	(\$99.76)	(\$64.35)
<b>Scott &amp; White Health Plan</b>	Central TX*	\$5.70	\$1.35	\$1.96	\$2.15	\$3.67
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$37.31
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$15.41	\$27.06	\$36.66	\$46.50	\$30.43
<b>Seton Health Plan, Inc.</b>	Austin*	\$5.59	\$5.80	\$4.31	\$11.86	\$15.17
<b>SHA, L.L.C.</b>	Consolidated	\$6.26	\$7.20	(\$1.44)	(\$2.16)	\$1.31
	Abilene	\$3.41	(\$13.29)	\$1.13	\$5.87	(\$2.05)
	Amarillo	\$1.93	\$26.17	\$16.58	(\$7.24)	\$2.72
	Lubbock	\$5.41	\$1.29	(\$12.79)	(\$7.88)	(\$3.48)
	Waco	\$13.17	\$13.85	\$5.33	\$11.56	\$18.88
<b>Southwest Texas HMO, Inc.</b>	Consolidated	(\$2.49)	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$19.01	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$7.02	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$4.14	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	(\$0.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$31.95)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$5.30	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	(\$6.77)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$32.22	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$7.75)	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$20.91	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$44.09	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$10.60	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$4.49	\$3.13	\$3.24	(\$0.01)	\$4.21
	Austin	\$4.48	\$2.91	(\$1.15)	(\$4.79)	\$12.54
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$67.09	(\$7.10)
	El Paso	\$4.56	(\$2.15)	\$6.97	(\$2.02)	\$2.99
	Lubbock	\$6.76	\$2.07	\$9.57	(\$3.74)	\$3.35
	San Antonio	\$3.89	\$8.59	\$5.82	\$2.81	\$1.52
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$5.63	\$5.28	\$0.18	\$6.08	(\$2.36)
<b>Texas Health Choice, L.C.</b>	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Texas Healthspring, LLC</b>	Houston*	\$20.24	\$45.58	\$55.13	\$49.10	\$67.58
<b>Texas Universities Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	(\$3.86)	(\$1.19)	\$13.89	\$18.53	(\$7.00)
<b>United Healthcare of Texas, Inc.</b>	Consolidated	\$0.16	(\$0.54)	\$7.29	(\$23.75)	(\$62.37)
	Austin,San Ant	(\$0.83)	(\$2.30)	\$9.61	(\$30.01)	(\$76.10)
	Dallas	\$0.86	\$0.14	(\$0.75)	(\$27.78)	(\$61.44)
	Houston,Corpu	(\$0.37)	(\$0.68)	\$12.23	\$1.63	(\$21.05)
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$7.09	\$7.60	\$3.33	\$7.86	\$9.10
<b>Valley Baptist Health Plan, Inc.</b>	Harlingen*	\$6.05	\$16.84	\$1.74	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL FOR TX INDUSTRY</b>	\$4.94	\$6.99	\$7.28	\$11.62	\$13.60
	<b>TOTAL FOR U.S. INDUSTRY</b>	\$5.75	\$9.12	\$9.99	\$13.73	\$15.20