

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
2006 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
HEALTH MAINTENANCE ORGANIZATIONS  
ANNUAL 2006**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1206Q.xls  
HMO Financial Statements**

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
COMMERCIAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$39,028)	(\$98,498)	\$176,294	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,292,867,245	\$954,350,385	\$1,001,132,364	\$968,117,593	\$952,483,163
Amcare Health Plans of Texas, Inc.	\$62,837,729	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
Community First Health Plans, Inc.	\$66,678,806	\$65,767,389	\$31,728,091	\$16,678,416	\$19,953,206
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$395,357	\$2,270,308	\$3,658,465	\$1,329,522
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
Health Care Service Corp.	\$0	\$0	\$758,619,266	\$832,165,517	\$800,359,680
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$13,985,348	\$5,485,791	\$1,028,674	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$465,072,323	\$542,101,726	\$475,495,858	\$276,342,844	\$220,890,059
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	\$19,251,973	\$18,843,854	\$18,787,242	\$18,780,148	\$18,910,024
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$276,307,204	\$234,560,544	\$117,294,452	\$102,280,522	\$97,273,634
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626	\$390,978,495
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$17,612,979	\$9,773,979	\$0	\$0	\$0
SHA, L.L.C.	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696	\$192,329,656
Southwest Texas HMO, Inc.	\$1,073,748,739	\$816,076,126	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421	\$6,760,202
Texas Health Choice, L.C.	\$4,673,738	\$0	\$38,062	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$3,591,087	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436	\$63,550,607
United Healthcare of Texas, Inc.	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$405,294	\$1,361,584	\$1,597,880	\$1,511,924	\$1,451,180
Valley Baptist Health Plan, Inc.	\$30,045,474	\$32,872,790	\$32,071,056	\$36,498,187	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$4,979,388,458</b>	<b>\$4,177,882,272</b>	<b>\$3,515,156,173</b>	<b>\$3,259,255,008</b>	<b>\$3,046,319,619</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE BASIC PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$122,778	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$19,171	\$0	\$285,664	\$0
Amcare Health Plans of Texas, Inc.	\$41,905,467	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$87,942,063
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$3,381,934	\$38,964,798
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$722,960	\$18,869,572
Evercare of Texas, LLC	\$38,621	\$7,631,096	\$32,645,883	\$66,594,822	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,660	\$269,109,459
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828	\$1,206,405,436
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,644,319	\$27,823,123
Scott & White Health Plan	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343	\$86,493,274
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$298,146,237
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$121,281	\$5,779,576
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$82,295,382	\$158,073,297	\$245,428,420	\$314,406,804
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$394,428	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,120,383,104</b>	<b>\$995,814,732</b>	<b>\$1,217,780,684</b>	<b>\$1,672,062,585</b>	<b>\$2,353,940,341</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE PART D PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$14,493,956
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$8,318,017
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,009,678
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$18,215,314
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$182,247,194
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$9,003,277
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$786,796
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$27,562,578
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$4,215,790
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$48,747,610
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$0	\$0	\$0	\$0	\$321,600,210

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICAID PREMIUMS-Texas**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$9,337,100
Amcare Health Plans of Texas, Inc.	\$67,452,697	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$505,865,405	\$582,233,459	\$710,108,042	\$828,546,953	\$818,701,621
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$56,522,920	\$68,208,319	\$85,263,229	\$95,343,210	\$119,062,512
Community Health Choice, Inc.	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$179,712,919
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$6,497,355
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$23,599,925
El Paso First Health Plans, Inc.	\$16,058,210	\$30,067,937	\$44,734,528	\$59,754,562	\$71,800,163
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$107,568,923	\$163,997,520	\$172,437,083	\$203,451,116
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$133,332	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$15,774,498	\$20,359,908	\$16,693,649	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,592,987
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869	\$213,896,445
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$10,005,209	(\$41,321)	\$0	\$0	\$0
SHA, L.L.C.	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239
Southwest Texas HMO, Inc.	\$268,234,003	\$123,790,959	\$0	\$0	\$0
Superior Healthplan, Inc.	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042	\$258,901,732
Texas Children's Health Plan, Inc.	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019	\$143,560,023
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$40,557)	\$0	\$0	\$0	\$5,952,212
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,235,194,481</b>	<b>\$1,444,500,527</b>	<b>\$1,601,820,434</b>	<b>\$1,793,108,099</b>	<b>\$2,096,479,349</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS-Texas**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$15,916	\$109,713	\$167,673	\$142,882	\$151,609
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$699,225
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$26,713	\$125,641	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018	\$349,357
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$3,267	\$9,659	\$23,659	\$24,094	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,815,514</b>	<b>\$2,807,318</b>	<b>\$1,333,700</b>	<b>\$1,116,994</b>	<b>\$1,200,191</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$395,111
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,591	\$30,098,031
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,329	\$14,562,866
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$835,045
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$27,990,543
Driscoll Children's Health Plan	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$9,757,351
El Paso First Health Plans, Inc.	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,693	\$7,165,952
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$8,062,998	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$246,389
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$32,914,107	\$29,603,274	\$23,534,688	\$22,300,876	\$19,775,441
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$20,970,962	\$21,347,250	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,291,085	\$16,867,460	\$11,464,919	\$10,987,602	\$11,001,387
Texas Children's Health Plan, Inc.	\$77,185,487	\$75,978,879	\$56,367,232	\$53,014,334	\$52,979,080
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$14,386,363	\$6,123	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$59,541,419	\$44,422,716	\$31,861,428	\$26,850,186	\$23,978,598
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$374,481,608</b>	<b>\$326,421,324</b>	<b>\$239,692,663</b>	<b>\$219,116,843</b>	<b>\$220,936,368</b>



**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL PREMIUMS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$83,750	(\$98,498)	\$176,294	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330
Amcare Health Plans of Texas, Inc.	\$172,195,893	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732
Amil International (Texas), Inc.	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$3,381,934	\$46,974,475
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
Community First Health Plans, Inc.	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584
Community Health Choice, Inc.	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$180,547,964
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898
Driscoll Children's Health Plan	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275
El Paso First Health Plans, Inc.	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637
Elder Health Texas, Inc.	\$0	\$0	\$0	\$722,960	\$37,084,886
Evercare of Texas, LLC	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
Health Care Service Corp.	\$0	\$0	\$758,752,598	\$832,165,517	\$800,359,680
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$13,985,348	\$5,485,791	\$1,028,674	\$0	\$0
Healthspring, Inc.	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842
MetroWest Health Plan, Inc.	\$15,774,498	\$20,359,908	\$16,693,649	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,839,376
PacifiCare of Texas, Inc.	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070
Parkland Community Health Plan, Inc.	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969	\$478,957,790
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
Seton Health Plan, Inc.	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143
Southwest Texas HMO, Inc.	\$1,341,982,742	\$939,867,085	\$0	\$0	\$0
Superior Healthplan, Inc.	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119
Texas Children's Health Plan, Inc.	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305
Texas Health Choice, L.C.	\$4,673,738	\$0	\$38,062	\$0	\$0
Texas Healthspring I, LLC	\$0	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414
Texas Universities Health Plan, Inc.	\$17,977,450	\$6,123	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176
United Healthcare of Texas, Inc.	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110	\$25,429,778
Valley Baptist Health Plan, Inc.	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$7,716,263,166</b>	<b>\$6,947,426,171</b>	<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,040,476,078</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL REVENUES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$83,750	(\$98,498)	\$176,294	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,361,051	\$976,665,368
Amcare Health Plans of Texas, Inc.	\$172,195,893	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$548,861,205	\$618,614,564	\$736,331,337	\$850,460,544	\$945,059,732
Amil International (Texas), Inc.	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$3,381,934	\$46,974,475
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$552,731,147	\$550,500,248	\$241,954,858	\$226,377,608	\$221,056,716
Community First Health Plans, Inc.	\$150,080,817	\$155,047,005	\$131,700,255	\$127,953,231	\$153,578,584
Community Health Choice, Inc.	\$54,094,509	\$98,256,161	\$101,825,516	\$114,244,737	\$180,555,320
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$40,200,079	\$38,366,265	\$29,822,669	\$28,196,603	\$34,507,898
Driscoll Children's Health Plan	\$22,722,259	\$18,611,091	\$12,744,628	\$11,114,818	\$33,816,992
El Paso First Health Plans, Inc.	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,743,440
Elder Health Texas, Inc.	\$0	\$0	\$0	\$722,960	\$37,084,886
Evercare of Texas, LLC	\$121,722,305	\$145,139,430	\$197,063,125	\$239,042,763	\$383,447,576
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$18,333,965	\$11,661,305	\$10,246,142	\$8,230,553	\$7,525,186
Health Care Service Corp.	\$0	\$0	\$761,913,902	\$834,993,428	\$803,909,113
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$16,161,608	\$7,151,184	\$2,243,026	\$972,170	\$0
Healthspring, Inc.	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$637,925	\$2,223,436
Mercy Health Plans of Missouri, Inc.	\$27,042,540	\$25,516,401	\$23,214,397	\$23,112,258	\$23,640,968
MetroWest Health Plan, Inc.	\$15,774,498	\$20,476,468	\$17,313,441	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,839,376
PacifiCare of Texas, Inc.	\$1,004,410,829	\$762,030,333	\$728,395,373	\$943,955,938	\$1,277,909,348
Parkland Community Health Plan, Inc.	\$143,934,475	\$168,384,762	\$178,427,404	\$193,406,569	\$234,626,966
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	\$409,565,827	\$435,798,753	\$446,259,088	\$458,580,503	\$500,924,507
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
Seton Health Plan, Inc.	\$49,442,070	\$33,193,309	\$18,225,017	\$18,276,507	\$18,512,613
SHA, L.L.C.	\$183,803,366	\$207,159,063	\$208,563,951	\$217,014,481	\$241,877,143
Southwest Texas HMO, Inc.	\$1,375,575,091	\$953,201,166	\$0	\$0	\$0
Superior Healthplan, Inc.	\$111,440,508	\$206,077,968	\$211,503,500	\$228,114,644	\$269,963,786
Texas Children's Health Plan, Inc.	\$95,806,016	\$138,947,817	\$154,585,452	\$165,220,113	\$204,648,139
Texas Health Choice, L.C.	\$4,965,148	\$0	\$38,062	\$0	\$0
Texas Healthspring I, LLC	\$0	\$82,295,382	\$158,073,297	\$245,428,565	\$363,154,414
Texas Universities Health Plan, Inc.	\$18,077,518	\$6,681	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$125,082,013	\$86,060,330	\$65,864,590	\$66,110,305	\$69,872,246
United Healthcare of Texas, Inc.	\$538,443,962	\$376,182,080	\$167,924,188	\$136,715,287	\$54,075,144
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$59,946,713	\$45,784,300	\$33,459,308	\$27,362,110	\$25,429,778
Valley Baptist Health Plan, Inc.	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$0
Vista Health Plan, Inc.	\$389,446	\$42,012	\$170,979	\$170,257	\$135,705
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$8,019,433,826</b>	<b>\$7,119,690,014</b>	<b>\$6,608,553,238</b>	<b>\$6,978,876,506</b>	<b>\$8,049,293,588</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL PREMIUM-Texas**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$83,750	(\$98,498)	\$176,294	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330
Amcare Health Plans of Texas, Inc.	\$172,195,893	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732
Amil International (Texas), Inc.	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$3,381,934	\$46,974,475
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
Community First Health Plans, Inc.	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584
Community Health Choice, Inc.	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$180,547,964
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898
Driscol Children's Health Plan	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275
El Paso First Health Plans, Inc.	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637
Elder Health Texas, Inc.	\$0	\$0	\$0	\$722,960	\$37,084,886
Evercare of Texas, LLC	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
Health Care Service Corp.	\$0	\$0	\$758,752,598	\$832,165,517	\$800,359,680
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$13,985,348	\$5,485,791	\$1,028,674	\$0	\$0
Healthspring, Inc.	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842
MetroWest Health Plan, Inc.	\$15,774,498	\$20,359,908	\$16,693,649	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,839,376
PacifiCare of Texas, Inc.	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070
Parkland Community Health Plan, Inc.	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969	\$478,957,790
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
Seton Health Plan, Inc.	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143
Southwest Texas HMO, Inc.	\$1,341,982,742	\$939,867,085	\$0	\$0	\$0
Superior Healthplan, Inc.	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119
Texas Children's Health Plan, Inc.	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305
Texas Health Choice, L.C.	\$4,673,738	\$0	\$38,062	\$0	\$0
Texas Healthspring I, LLC	\$0	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414
Texas Universities Health Plan, Inc.	\$17,977,450	\$6,123	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176
United Healthcare of Texas, Inc.	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110	\$25,429,778
Valley Baptist Health Plan, Inc.	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$7,716,263,166</b>	<b>\$6,947,426,171</b>	<b>\$6,575,783,655</b>	<b>\$6,944,659,529</b>	<b>\$8,040,476,078</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$2,469,339)	(\$248,533)	(\$659,451)	(\$36,954)	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,752	\$762,722,370
Amcare Health Plans of Texas, Inc.	\$155,484,185	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,654	\$728,076,737
Amil International (Texas), Inc.	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,973	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$1,696,502	\$29,836,839
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,373	\$188,907,443
Community First Health Plans, Inc.	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,890	\$140,150,779
Community Health Choice, Inc.	\$47,138,248	\$83,760,727	\$86,017,697	\$93,598,467	\$156,506,813
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,558	\$27,030,826
Driscol Children's Health Plan	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,798	\$33,874,580
El Paso First Health Plans, Inc.	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,391	\$73,670,608
Elder Health Texas, Inc.	\$0	\$0	\$0	\$634,875	\$27,066,990
Evercare of Texas, LLC	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,079	\$310,881,471
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,089	\$2,129,789
Health Care Service Corp.	\$0	\$0	\$638,339,823	\$729,258,563	\$682,146,320
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$11,310,219	\$4,607,015	\$232,117	(\$26,056)	\$0
Healthspring, Inc.	\$7,882,706	\$20,621,427	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,268	\$379,955,749
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$905,866	\$1,705,100
Mercy Health Plans of Missouri, Inc.	\$22,316,223	\$20,845,918	\$19,883,056	\$18,122,607	\$20,314,330
MetroWest Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$4,178,492
PacificCare of Texas, Inc.	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501	\$1,066,056,206
Parkland Community Health Plan, Inc.	\$122,220,453	\$151,366,167	\$145,134,630	\$156,251,384	\$194,776,167
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$1,482,779	\$32,509,146
Scott & White Health Plan	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584	\$443,404,037
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$68,204,298	\$95,363,767	\$123,544,555	\$176,898,992	\$264,773,117
Seton Health Plan, Inc.	\$46,774,040	\$23,946,199	\$11,444,037	\$12,115,863	\$11,074,216
SHA, L.L.C.	\$149,846,636	\$176,886,384	\$180,480,482	\$199,422,234	\$221,708,015
Southwest Texas HMO, Inc.	\$1,140,566,409	\$835,022,862	\$0	\$0	\$0
Superior Healthplan, Inc.	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142	\$222,541,038
Texas Children's Health Plan, Inc.	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298	\$169,562,299
Texas Health Choice, L.C.	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)	(\$58,977)
Texas Healthspring I, LLC	\$0	\$67,357,492	\$127,064,362	\$193,443,651	\$280,733,712
Texas Universities Health Plan, Inc.	\$15,274,938	\$6,123	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865	\$55,756,575
United Healthcare of Texas, Inc.	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699	\$48,598,890
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018	\$18,199,289
Valley Baptist Health Plan, Inc.	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746	\$0
Vista Health Plan, Inc.	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)	\$0
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$6,817,655,330</b>	<b>\$5,839,938,290</b>	<b>\$5,431,516,803</b>	<b>\$5,775,927,902</b>	<b>\$6,598,788,967</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL ADMINISTRATIVE EXP-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$6,537,267)	(\$240,198)	(\$173,535)	\$251	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,302	\$168,387,899
Amcare Health Plans of Texas, Inc.	\$21,263,851	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,380	\$161,983,950
Amil International (Texas), Inc.	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,049	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$4,517,421	\$16,223,834
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$166,614,615	\$159,745,318	\$32,901,262	\$25,267,585	\$29,525,021
Community First Health Plans, Inc.	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,933	\$16,374,150
Community Health Choice, Inc.	\$6,060,961	\$8,519,231	\$11,329,511	\$13,652,520	\$19,862,747
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,958	\$8,427,763
Driscoll Children's Health Plan	\$4,506,791	\$4,832,594	\$4,949,728	\$4,514,339	\$7,016,447
El Paso First Health Plans, Inc.	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,911	\$8,991,900
Elder Health Texas, Inc.	\$0	\$0	\$0	\$2,430,462	\$10,192,221
Evercare of Texas, LLC	\$15,914,631	\$22,987,393	\$25,276,622	\$28,777,256	\$45,790,618
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$12,488,218	\$7,757,151	\$6,753,772	\$5,568,645	\$5,140,992
Health Care Service Corp.	\$0	\$0	\$100,862,978	\$94,605,214	\$91,492,769
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$4,252,843	\$4,694,361	\$1,596,097	\$697,327	\$0
Healthspring, Inc.	\$1,023,592	\$2,359,602	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,600	\$50,038,031
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$135,250
Legacy Health Solutions, Inc.	\$0	\$0	\$94,621	\$241,609	\$614,424
Mercy Health Plans of Missouri, Inc.	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978	\$4,811,588
MetroWest Health Plan, Inc.	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$870,270	\$3,912,825
PacifiCare of Texas, Inc.	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585	\$129,521,866
Parkland Community Health Plan, Inc.	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898	\$34,912,140
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$480,770	\$335,219	\$276,234	\$2,268,746	\$10,386,548
Scott & White Health Plan	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639	\$56,292,225
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350	\$46,597,701
Seton Health Plan, Inc.	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514	\$5,626,980
SHA, L.L.C.	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088	\$23,978,375
Southwest Texas HMO, Inc.	\$193,762,110	\$152,583,579	\$0	\$0	\$0
Superior Healthplan, Inc.	\$14,929,069	\$30,536,369	\$38,728,053	\$39,763,148	\$48,878,192
Texas Children's Health Plan, Inc.	\$14,284,771	\$21,467,802	\$22,620,668	\$23,735,841	\$28,030,753
Texas Health Choice, L.C.	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)	\$116,219
Texas Healthspring I, LLC	\$0	\$10,667,993	\$16,507,010	\$26,830,221	\$38,740,053
Texas Universities Health Plan, Inc.	\$3,849,292	\$478,373	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$18,180,492	\$12,593,194	\$8,859,229	\$10,430,460	\$9,080,215
United Healthcare of Texas, Inc.	\$105,129,751	\$72,227,672	\$30,842,580	\$24,956,801	\$12,446,880
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833	\$5,567,273
Valley Baptist Health Plan, Inc.	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488	\$0
Vista Health Plan, Inc.	\$1,329,781	\$1,126,110	\$673,929	\$256,250	\$165,900
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$1,250,055,207</b>	<b>\$1,120,501,951</b>	<b>\$927,418,991</b>	<b>\$974,568,763</b>	<b>\$1,099,278,668</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL EXPENSES**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(\$9,006,606)	(\$488,731)	(\$832,986)	(\$36,703)	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,290,582,540	\$859,435,768	\$945,036,453	\$909,052,054	\$931,110,269
Amcare Health Plans of Texas, Inc.	\$176,748,036	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,034	\$890,060,687
Amil International (Texas), Inc.	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,022	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$6,213,923	\$46,060,673
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,958	\$218,432,464
Community First Health Plans, Inc.	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,823	\$156,524,929
Community Health Choice, Inc.	\$53,199,209	\$92,279,958	\$97,347,208	\$107,250,987	\$176,369,560
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,516	\$35,458,589
Driscoll Children's Health Plan	\$19,560,970	\$17,455,851	\$12,918,164	\$11,759,137	\$40,891,027
El Paso First Health Plans, Inc.	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,302	\$82,662,508
Elder Health Texas, Inc.	\$0	\$0	\$0	\$3,065,337	\$37,259,211
Evercare of Texas, LLC	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,335	\$356,672,089
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$18,944,666	\$12,074,590	\$10,029,785	\$8,264,734	\$7,270,781
Health Care Service Corp.	\$0	\$0	\$739,202,801	\$823,863,777	\$773,639,089
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$15,563,062	\$9,301,376	\$1,828,214	\$671,271	\$0
Healthspring, Inc.	\$8,906,298	\$22,981,029	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$694,033,964	\$705,611,483	\$640,622,547	\$469,883,867	\$429,993,780
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$135,250
Legacy Health Solutions, Inc.	\$0	\$0	\$94,621	\$1,147,475	\$2,319,524
Mercy Health Plans of Missouri, Inc.	\$25,592,716	\$24,545,050	\$24,694,003	\$22,827,585	\$25,125,918
MetroWest Health Plan, Inc.	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$870,270	\$8,091,317
PacifiCare of Texas, Inc.	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086	\$1,195,578,072
Parkland Community Health Plan, Inc.	\$143,206,593	\$172,441,059	\$175,986,841	\$189,786,282	\$229,688,307
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$480,770	\$335,219	\$276,234	\$3,751,525	\$42,895,694
Scott & White Health Plan	\$405,529,093	\$424,771,199	\$445,074,647	\$457,206,223	\$499,696,262
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	\$78,234,989	\$111,140,546	\$142,832,889	\$206,838,342	\$311,370,818
Seton Health Plan, Inc.	\$55,919,238	\$31,103,449	\$17,007,976	\$17,597,377	\$16,701,196
SHA, L.L.C.	\$178,026,508	\$201,767,118	\$202,297,558	\$220,726,322	\$245,686,390
Southwest Texas HMO, Inc.	\$1,334,328,519	\$987,606,441	\$0	\$0	\$0
Superior Healthplan, Inc.	\$111,031,412	\$193,559,700	\$203,759,543	\$220,057,290	\$271,419,230
Texas Children's Health Plan, Inc.	\$86,850,244	\$130,810,366	\$149,359,545	\$166,393,139	\$197,593,052
Texas Health Choice, L.C.	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)	\$57,242
Texas Healthspring I, LLC	\$0	\$78,025,485	\$143,571,372	\$220,273,872	\$319,473,765
Texas Universities Health Plan, Inc.	\$19,124,230	\$484,496	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$133,596,107	\$90,004,153	\$67,184,271	\$62,922,325	\$64,836,789
United Healthcare of Texas, Inc.	\$553,605,993	\$381,045,940	\$161,707,252	\$133,596,500	\$61,045,771
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$48,927,096	\$42,066,656	\$30,617,860	\$26,560,851	\$23,766,562
Valley Baptist Health Plan, Inc.	\$29,557,609	\$31,884,940	\$28,955,897	\$36,858,234	\$0
Vista Health Plan, Inc.	(\$607,690)	\$992,949	\$672,429	\$254,948	\$165,900
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$8,067,710,537</b>	<b>\$6,960,440,241</b>	<b>\$6,358,935,794</b>	<b>\$6,750,496,665</b>	<b>\$7,698,067,634</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$9,090,356	\$390,233	\$1,009,280	\$36,703	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348	\$51,578,932
Amcare Health Plans of Texas, Inc.	(\$4,355,646)	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161	\$66,283,353
Amil International (Texas), Inc.	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	(\$2,748,156)	\$1,450,909
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	(\$21,595,864)	\$721,909	\$23,688,965	\$23,980,471	\$5,090,834
Community First Health Plans, Inc.	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)
Community Health Choice, Inc.	\$1,109,857	\$6,293,697	\$4,972,265	\$8,155,791	\$7,203,697
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)
Driscoll Children's Health Plan	\$3,344,953	\$1,319,032	(\$70,817)	(\$469,406)	(\$6,780,245)
El Paso First Health Plans, Inc.	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534)
Elder Health Texas, Inc.	\$0	\$0	\$0	(\$2,316,853)	\$588,340
Evercare of Texas, LLC	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221	\$32,598,333
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$14,723
Great-West Healthcare of Texas, Inc.	\$167,951	\$11,639	\$536,977	\$333,806	\$867,678
Health Care Service Corp.	\$0	\$0	\$26,901,360	\$22,482,395	\$46,004,145
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$728,089	(\$2,082,253)	\$457,909	\$369,883	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$39,415,596)	\$3,774,157	\$28,899,881	\$28,854,504	\$66,129,407
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	(\$126,100)
Legacy Health Solutions, Inc.	\$0	\$0	(\$78,297)	(\$442,646)	\$7,259
Mercy Health Plans of Missouri, Inc.	\$1,528,776	\$1,027,856	(\$1,363,815)	\$474,046	(\$1,182,291)
MetroWest Health Plan, Inc.	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	(\$780,153)	(\$3,115,617)
PacifiCare of Texas, Inc.	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445	\$92,456,516
Parkland Community Health Plan, Inc.	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042)	(\$5,883,188)
Scott & White Health Plan	\$4,430,510	\$12,056,878	\$2,693,043	\$4,219,286	\$5,064,388
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$3,364	\$48,266
SelectCare of Texas, L.L.C.	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065
Seton Health Plan, Inc.	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377	\$2,206,995
SHA, L.L.C.	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)
Southwest Texas HMO, Inc.	\$48,818,493	(\$27,650,885)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304	\$7,159
Texas Children's Health Plan, Inc.	\$9,607,724	\$8,870,756	\$6,096,564	\$348,169	\$10,092,186
Texas Health Choice, L.C.	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,609
Texas Healthspring I, LLC	\$0	\$4,417,476	\$14,683,283	\$26,447,815	\$46,934,196
Texas Universities Health Plan, Inc.	(\$1,016,170)	(\$468,399)	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862	\$6,622,074
United Healthcare of Texas, Inc.	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135	(\$5,301,771)
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810	\$2,118,416
Valley Baptist Health Plan, Inc.	\$706,105	\$1,151,073	\$3,291,515	\$376,227	\$0
Vista Health Plan, Inc.	\$1,075,143	(\$737,953)	(\$491,973)	(\$54,135)	(\$6,136)
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>(\$14,326,884)</b>	<b>\$183,325,134</b>	<b>\$260,622,289</b>	<b>\$283,082,499</b>	<b>\$439,447,657</b>



**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
AFTER TAX NET INCOME-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	\$9,090,356	\$390,233	\$1,009,280	\$36,703	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$15,695,446	\$72,360,319	\$43,602,861	\$39,743,992	\$21,201,428
Amcare Health Plans of Texas, Inc.	(\$4,355,646)	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$6,373,345	\$8,265,042	\$25,169,725	\$20,743,851	\$41,795,920
Amil International (Texas), Inc.	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	(\$2,748,156)	\$1,450,909
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	(\$13,462,602)	\$3,023,875	\$15,587,869	\$16,580,728	\$3,873,530
Community First Health Plans, Inc.	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)
Community Health Choice, Inc.	\$1,109,857	\$6,293,697	\$4,972,265	\$8,155,791	\$7,203,697
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)
Driscoll Children's Health Plan	\$3,227,384	\$870,560	(\$46,779)	(\$319,534)	(\$6,780,245)
El Paso First Health Plans, Inc.	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534)
Elder Health Texas, Inc.	\$0	\$0	\$0	(\$2,316,853)	\$382,185
Evercare of Texas, LLC	\$2,395,120	(\$10,939,468)	\$7,617,116	\$15,208,343	\$21,050,503
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$9,717
Great-West Healthcare of Texas, Inc.	\$145,180	\$10,708	\$338,903	\$199,526	\$554,204
Health Care Service Corp.	\$0	\$0	\$16,191,172	\$19,346,818	\$36,696,128
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$698,949	(\$1,903,113)	\$457,909	\$369,883	\$0
Healthspring, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	(\$27,761,926)	\$3,760,985	\$29,314,157	\$20,836,854	\$47,720,327
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	(\$126,100)
Legacy Health Solutions, Inc.	\$0	\$0	(\$78,297)	(\$342,914)	\$7,859
Mercy Health Plans of Missouri, Inc.	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464	(\$1,182,291)
MetroWest Health Plan, Inc.	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	(\$511,616)	(\$2,026,811)
PacificCare of Texas, Inc.	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445	\$92,456,516
Parkland Community Health Plan, Inc.	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	(\$473,147)	(\$322,178)	(\$262,599)	(\$1,314,469)	(\$3,806,313)
Scott & White Health Plan	\$4,000,000	\$11,464,158	\$2,692,700	\$3,942,933	\$4,682,683
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$3,364	\$31,849
SelectCare of Texas, L.L.C.	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065
Seton Health Plan, Inc.	(\$6,267,324)	\$1,965,086	\$1,222,010	\$857,934	\$2,217,284
SHA, L.L.C.	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)
Southwest Texas HMO, Inc.	\$55,191,103	(\$10,573,551)	\$0	\$0	\$0
Superior Healthplan, Inc.	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098	(\$13,239)
Texas Children's Health Plan, Inc.	\$8,741,459	\$7,825,457	\$7,750,126	\$284,146	\$10,063,709
Texas Health Choice, L.C.	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,609
Texas Healthspring I, LLC	\$0	\$2,735,393	\$10,086,524	\$17,046,060	\$31,111,447
Texas Universities Health Plan, Inc.	(\$544,081)	(\$494,010)	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$4,115,352)	(\$1,521,739)	(\$318,059)	\$3,300,228	\$4,736,459
United Healthcare of Texas, Inc.	(\$7,358,870)	\$244,722	(\$316,866)	\$3,150,650	(\$3,824,854)
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810	\$2,118,416
Valley Baptist Health Plan, Inc.	\$659,553	\$766,667	\$2,132,905	\$248,310	\$0
Vista Health Plan, Inc.	\$690,265	(\$249,929)	(\$542,351)	(\$54,135)	(\$6,136)
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$14,476,994</b>	<b>\$166,502,607</b>	<b>\$204,148,320</b>	<b>\$203,482,021</b>	<b>\$330,073,980</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	469,982	326,915	330,511	293,557	291,786
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	295,078	343,327	393,916	398,974	405,850
Amil International (Texas), Inc.	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	0	0	0	2,121	7,176
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	198,473	141,037	73,030	66,554	62,698
Community First Health Plans, Inc.	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	0	0	0	488	21,739
Evercare of Texas, LLC	29,105	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	23,488	15,806	12,106	9,003	6,722
Health Care Service Corp.	0	0	270,743	247,010	209,047
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	7,572	2,102	0	0	0
Healthspring, Inc.	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	239,034	227,014	135,145	90,822	88,048
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	18,411	15,564	12,323	11,857	11,545
MetroWest Health Plan, Inc.	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	18,944
PacifiCare of Texas, Inc.	201,497	150,995	118,536	132,117	139,333
Parkland Community Health Plan, Inc.	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	835	4,591
Scott & White Health Plan	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	15,574	18,822	24,834	33,666
Seton Health Plan, Inc.	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	90,580	88,834	90,864	86,971	98,633
Southwest Texas HMO, Inc.	547,812	295,722	0	0	0
Superior Healthplan, Inc.	117,989	158,369	156,831	161,749	217,198
Texas Children's Health Plan, Inc.	100,722	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	15,785	21,079	29,593	57,386
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	195,100	94,884	40,028	37,512	11,846
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,220,327</b>	<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,588,301</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(1,175)	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	6,502,770	4,083,216	4,057,552	3,582,000	3,334,681
Amcare Health Plans of Texas, Inc.	704,742	0	0	0	0
Amerigroup Texas, Inc.	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398
Amil International (Texas), Inc.	347,913	277,981	283,422	72,136	0
Arcadian Health Plan, Inc.	0	0	0	5,703	69,309
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	2,355,227	1,990,794	929,896	817,475	756,215
Community First Health Plans, Inc.	1,110,328	1,141,248	928,781	894,834	962,241
Community Health Choice, Inc.	260,029	514,517	576,736	601,724	781,693
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	466,932	483,737	364,130	336,253	368,306
Driscoll Children's Health Plan	250,813	223,489	156,455	131,156	252,540
El Paso First Health Plans, Inc.	377,070	437,322	477,086	522,238	547,880
Elder Health Texas, Inc.	0	0	0	1,059	18,421
Evercare of Texas, LLC	342,448	364,905	396,332	420,447	429,891
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	359,560	206,369	156,132	117,245	90,417
Health Care Service Corp.	0	0	3,082,305	3,036,703	2,671,556
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	105,696	26,161	4,723	0	0
Healthspring, Inc.	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	2,814,578	2,766,676	2,188,804	1,261,044	993,744
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	2,800	8,195
Mercy Health Plans of Missouri, Inc.	226,940	202,251	156,549	143,498	137,529
MetroWest Health Plan, Inc.	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	33,798
PacifiCare of Texas, Inc.	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842
Parkland Community Health Plan, Inc.	1,015,501	1,318,652	1,274,199	1,304,127	1,309,377
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	2,249	38,156
Scott & White Health Plan	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	129,268	187,501	204,205	266,467	372,638
Seton Health Plan, Inc.	459,573	351,352	210,606	199,030	186,952
SHA, L.L.C.	985,946	1,089,725	1,040,597	1,012,941	1,027,617
Southwest Texas HMO, Inc.	6,779,238	4,252,030	0	0	0
Superior Healthplan, Inc.	853,016	1,677,011	1,865,682	1,935,402	2,073,573
Texas Children's Health Plan, Inc.	909,286	1,389,427	1,467,474	1,570,560	1,655,941
Texas Health Choice, L.C.	12,595	0	0	0	0
Texas Healthspring I, LLC	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	255,982	0	0	0	0
UNICARE Health Plans of Texas, Inc.	652,588	393,878	268,221	237,539	255,635
United Healthcare of Texas, Inc.	2,637,288	1,561,336	588,370	432,457	161,057
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	573,067	540,151	388,143	321,370	264,248
Valley Baptist Health Plan, Inc.	136,651	126,812	126,643	142,747	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>39,685,890</b>	<b>33,708,908</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>27,487,810</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE BASIC ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	5	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	4,695
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	2,121	7,176
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	488	2,212
Evercare of Texas, LLC	29	1,800	3,528	5,025	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	24,265	21,344	21,438	22,891	24,391
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	100,407	74,467	84,266	105,317	115,090
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	835	4,591
Scott & White Health Plan	25,454	25,357	23,904	23,931	23,982
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	15,574	18,822	24,834	33,666
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	60	999
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	15,785	21,079	29,593	34,164
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	295	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>172,021</b>	<b>154,327</b>	<b>173,037</b>	<b>215,395</b>	<b>250,966</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE PART D ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	1,492
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	4,695
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	6,961
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	19,527
Evercare of Texas, LLC	0	0	0	0	10,987
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	4,591
Scott & White Health Plan	0	0	0	0	16,780
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	32,082
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	956
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	57,386
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	0	0	0	0	155,457

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE BASIC CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	9	0
Amcare Health Plans of Texas, Inc.	75,081	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	71,202
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	5,703	69,309
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	1,059	18,421
Evercare of Texas, LLC	43	8,693	32,775	52,222	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	308,316	260,076	252,853	268,332	287,316
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	1,327,675	926,566	937,236	1,145,803	1,347,883
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	2,249	38,156
Scott & White Health Plan	305,071	304,020	289,151	286,851	287,845
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	129,268	187,501	204,205	266,467	372,638
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	187	8,285
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	745	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,161,015</b>	<b>1,860,134</b>	<b>1,937,505</b>	<b>2,338,833</b>	<b>2,881,790</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICARE PART D CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	66,745
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	0	0	0	0	66,745

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	22,279
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	246,263	300,056	359,075	364,128	360,859
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	35,672	45,353	50,699	52,678	71,906
Community Health Choice, Inc.	33,364	46,810	46,694	53,452	79,711
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	14,196
Driscoll Children's Health Plan	0	0	0	0	34,152
El Paso First Health Plans, Inc.	13,279	22,025	28,313	34,261	41,485
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	29,901	30,254	31,279	51,877
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	18,944
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	66,711	83,168	87,328	87,784	101,529
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	11,963	16,158	16,845	17,190	23,805
Southwest Texas HMO, Inc.	98,360	0	0	0	0
Superior Healthplan, Inc.	94,631	138,030	141,689	146,612	198,270
Texas Children's Health Plan, Inc.	24,241	53,234	71,082	78,206	104,772
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>631,997</b>	<b>747,396</b>	<b>831,979</b>	<b>865,590</b>	<b>1,123,785</b>



**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	53,375
Amcare Health Plans of Texas, Inc.	286,429	0	0	0	0
Amerigroup Texas, Inc.	2,589,407	3,288,234	3,901,780	4,373,643	4,149,367
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	398,121	506,086	568,443	602,113	680,609
Community Health Choice, Inc.	260,029	514,517	576,736	601,724	773,025
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	45,190
Driscoll Children's Health Plan	0	0	0	0	130,725
El Paso First Health Plans, Inc.	121,355	219,380	305,306	374,792	432,904
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	268,191	363,557	368,225	429,891
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	33,794
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	645,726	943,422	987,321	1,041,419	1,070,360
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	63,193	0	0	0	0
SHA, L.L.C.	143,910	164,938	197,813	201,100	214,665
Southwest Texas HMO, Inc.	1,227,895	672,456	0	0	0
Superior Healthplan, Inc.	787,309	1,401,244	1,669,816	1,754,240	1,901,845
Texas Children's Health Plan, Inc.	24,241	467,248	763,458	895,088	1,034,959
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,625,444</b>	<b>8,558,605</b>	<b>9,412,791</b>	<b>10,212,344</b>	<b>10,950,709</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
INDIVIDUAL ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	78	56	101	91	79
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	4,057
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	28,231	25,312
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	33	40	14	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	230	162	107	26	0
Parkland Community Health Plan, Inc.	0	0	22,492	22,073	20,630
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,703	7,838	7,783	9,257	11,311
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	895	894	734	667	656
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,012	2,935	3,898	4,065	4,079
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	2,238
United Healthcare of Texas, Inc.	373	182	119	92	64
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>11,291</b>	<b>12,100</b>	<b>35,274</b>	<b>64,516</b>	<b>68,435</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	8	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	991	798	1,263	1,147	1,001
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	8,668
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	336,253	323,116
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	712	560	177	121
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	2,715	2,674	1,483	783	105
Parkland Community Health Plan, Inc.	0	0	286,878	262,708	239,017
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	87,355	91,977	93,883	101,727	123,016
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	13,788	0	0	0	0
SHA, L.L.C.	9,851	10,684	9,651	8,185	8,098
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	19,715	29,374	42,306	49,142	49,211
Texas Health Choice, L.C.	2,427	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	4,665
United Healthcare of Texas, Inc.	4,701	1,435	1,592	1,242	904
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>141,551</b>	<b>137,654</b>	<b>437,616</b>	<b>761,364</b>	<b>757,922</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	19,245	16,092	11,470	10,660	9,726
El Paso First Health Plans, Inc.	19,417	15,934	11,711	10,303	9,549
Elder Health Texas, Inc.	0	0	0	0	19,527
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	31,803	27,280	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	756
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	23,341	21,373	0	0	0
SHA, L.L.C.	5,917	4,918	3,399	2,997	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	23,222
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	45,036	38,376	27,675	24,393	21,455
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>144,759</b>	<b>123,973</b>	<b>54,255</b>	<b>48,353</b>	<b>84,235</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	250,813	223,489	156,455	131,156	121,815
El Paso First Health Plans, Inc.	255,715	216,072	159,430	130,804	109,112
Elder Health Texas, Inc.	0	0	0	0	215,705
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	369,775	375,230	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	7,462
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	275,529	290,391	0	0	0
SHA, L.L.C.	74,988	69,076	47,400	38,444	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	253,622
Texas Universities Health Plan, Inc.	234,689	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	566,802	527,265	375,652	309,507	253,643
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,028,311</b>	<b>1,701,523</b>	<b>738,937</b>	<b>609,911</b>	<b>961,359</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	29,076	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	0	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	8,228	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>37,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	342,405	88,021	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	11,734	0	0	0	0
Healthspring, Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Southwest Texas HMO, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	92,758	72,595	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	0	0	0	0
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>446,897</b>	<b>160,616</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	469,982	326,915	330,511	293,557	291,786
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	295,078	343,327	393,916	398,974	405,850
Amil International (Texas), Inc.	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	0	0	0	2,121	7,176
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	198,473	141,037	73,030	66,554	62,698
Community First Health Plans, Inc.	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	0	0	0	488	21,739
Evercare of Texas, LLC	29	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	23,488	15,806	12,106	9,003	6,722
Health Care Service Corp.	0	0	270,743	247,010	209,047
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	7,572	2,102	0	0	0
Healthspring, Inc.	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	239,034	227,014	135,145	90,822	88,048
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	18,411	15,564	12,323	11,857	11,545
MetroWest Health Plan, Inc.	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	18,944
PacifiCare of Texas, Inc.	201,497	150,995	118,536	132,117	139,333
Parkland Community Health Plan, Inc.	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	835	4,591
Scott & White Health Plan	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	15,574	18,822	24,834	33,666
Seton Health Plan, Inc.	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	90,580	88,834	90,864	86,971	98,633
Southwest Texas HMO, Inc.	547,812	295,722	0	0	0
Superior Healthplan, Inc.	117,989	158,369	156,831	161,749	217,198
Texas Children's Health Plan, Inc.	92,494	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	15,785	21,079	29,593	57,386
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	195,100	94,884	40,028	37,512	11,846
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,183,023</b>	<b>2,677,551</b>	<b>2,424,514</b>	<b>2,330,035</b>	<b>2,588,301</b>



**INCOME STATEMENT DATA  
2006 ANNUAL INFORMATION  
MEMBER MONTHS less PROVIDER-TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>12/02 Year</b>	<b>12/03 Year</b>	<b>12/04 Year</b>	<b>12/05 Year</b>	<b>12/06 Year</b>
Aet Healthcare Plan, Inc.- Canceled 09/23/05	(1,175)	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	0	0	0	0	0
Aetna Health Inc.	6,502,770	4,083,216	4,057,552	3,582,000	3,334,681
Amcare Health Plans of Texas, Inc.	704,742	0	0	0	0
Amerigroup Texas, Inc.	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398
Amil International (Texas), Inc.	347,913	277,981	283,422	72,136	0
Arcadian Health Plan, Inc.	0	0	0	5,703	69,309
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	2,355,227	1,990,794	929,896	817,475	756,215
Community First Health Plans, Inc.	1,110,328	1,141,248	928,781	894,834	962,241
Community Health Choice, Inc.	260,029	514,517	576,736	601,724	781,693
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	466,932	483,737	364,130	336,253	368,306
Driscoll Children's Health Plan	250,813	223,489	156,455	131,156	252,540
El Paso First Health Plans, Inc.	377,070	437,322	477,086	522,238	547,880
Elder Health Texas, Inc.	0	0	0	1,059	18,421
Evercare of Texas, LLC	43	276,884	396,332	420,447	429,891
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	359,560	206,369	156,132	117,245	90,417
Health Care Service Corp.	0	0	3,082,305	3,036,703	2,671,556
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	93,962	26,161	4,723	0	0
Healthspring, Inc.	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	2,814,578	2,766,676	2,188,804	1,261,044	993,744
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	2,800	8,195
Mercy Health Plans of Missouri, Inc.	226,940	202,251	156,549	143,498	137,529
MetroWest Health Plan, Inc.	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	33,798
PacifiCare of Texas, Inc.	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842
Parkland Community Health Plan, Inc.	1,015,501	1,318,652	1,274,199	1,304,127	1,309,377
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	2,249	38,156
Scott & White Health Plan	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	129,268	187,501	204,205	266,467	372,638
Seton Health Plan, Inc.	459,573	351,352	210,606	199,030	186,952
SHA, L.L.C.	985,946	1,089,725	1,040,597	1,012,941	1,027,617
Southwest Texas HMO, Inc.	6,779,238	4,252,030	0	0	0
Superior Healthplan, Inc.	853,016	1,677,011	1,865,682	1,935,402	2,073,573
Texas Children's Health Plan, Inc.	816,528	1,316,832	1,467,474	1,570,560	1,655,941
Texas Health Choice, L.C.	12,595	0	0	0	0
Texas Healthspring I, LLC	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	255,982	0	0	0	0
UNICARE Health Plans of Texas, Inc.	652,588	393,878	268,221	237,539	255,635
United Healthcare of Texas, Inc.	2,637,288	1,561,336	588,370	432,457	161,057
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	573,067	540,151	388,143	321,370	264,248
Valley Baptist Health Plan, Inc.	136,651	126,812	126,643	142,747	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>39,238,993</b>	<b>33,548,292</b>	<b>29,195,901</b>	<b>27,943,703</b>	<b>27,487,810</b>