

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2006 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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REPORT CONTENTS

PAGE

HMO's Service Areas/Divisions	1
Operations by Areas	2
Balance Sheet Data	24
Income Statement Data	30
Total Ending Enrollment	58
Cumulative Member Months	60
Medicare Ending Enrollment	62
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1206A.xls
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled 09/23/05	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05924	95328	0001	Aetna Health of North TX, Inc.- Canceled 12/31/02	8/25/1985	Dallas,Ft W*													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.- Receivership 01/21/03	6/29/1989	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Conservatorship 06/03/05	2/10/1997	Austin*													
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
29-	96137	12282		Arkansas Community Care	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	94539	95326		Comprehensive Health Services of Tx, Inc.- Receivership 08/30/00	2/23/1996	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	4/4/2005	Consolidated	Corpus Christi	El Paso	Houston	San Antonio	Texas								
28-	95598	11141		Evercare of Texas, LLC	8/9/2001	Consolidated	Austin	Corpus Christi	Houston										
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	95281	95798		Healthfirst HMO, Inc.- Canceled 05/17/02	8/14/1998	Tyler*													
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled 12/20/05	9/18/1996	Tyler*													
28-	95745	11522		Healthspring, Inc.- Canceled 11/25/03	10/31/2002	Consolidated	Houston												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin		Dallas							
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp Receivership 08/04/04	9/12/1997	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated													
28-	05871	95174	0466	PacificCare of Texas, Inc.	5/13/1986	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
29-	94535	95330	0481	Presbyterian Health Plan, Inc.- Canceled 01/08/03	2/23/1996	Consolidated	El Paso												
28-	95721	11494		PSO Health Service, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso										
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated													
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	06112	95029	0826	Southwest Texas HMO, Inc.- Canceled 01/02/04	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Chris								
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	2/10/1995	Dallas*	Dallas	Houston											
28-	95786	11593	3477	Texas Healthspring I, LLC	4/1/2003	Houston*													
28-	94694	95597		Texas Universities Health Plan, Inc.- Canceled 12/30/03	2/6/1997	Consolidated	Amarillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									
28-	94538	95653		Universal Healthplan, Inc.- Canceled 12/21/01	5/6/1997	Houston*													
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	8/5/1998	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	94324	95454		Wellcare Health Plans of Texas- Canceled 04/15/03	9/12/1996	Corpus Christi*													

*Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	856,685	0	1,172,775	35,545	21,314	188,165	143,007	65,117	0	20,343	3,065,600	0
Tot. Member Months (YTD)	0	3,351,433	0	4,631,398	123,279	21,314	756,215	547,880	234,126	0	90,417	12,180,733	0
Dec 05/Tot. Member Months (YTD)	0	3,582,000	0	4,783,880	15,655	0	817,475	522,238	1,059	0	117,245	12,453,395	0
Medicare Basic Months (CP)	0	4,464	0	14,148	35,545	21,314	0	0	(150,588)	0	0	0	0
Medicare Basic Months (YTD)	0	16,752	0	71,202	123,279	21,314	0	0	18,421	0	0	0	0
Medicare Part D Months (CP)	0	4,464	0	14,148	33,307	20,357	0	0	58,577	0	0	0	0
Medicare Part D Months (YTD)	0	16,752	0	71,202	114,720	20,357	0	0	215,705	0	0	0	0
Medicaid Months (CP)	0	46,039	0	1,045,565	0	0	0	115,082	0	0	0	0	0
Medicaid Months (YTD)	0	53,375	0	4,149,367	0	0	0	432,904	0	0	0	0	0
Enrollment													
Group	0	247,931	0	40,296	0	0	62,619	38	0	0	6,722	197,958	0
Medicare Basic	0	0	0	4,695	12,304	2,739	0	0	2,212	0	0	0	0
Medicare Part D	0	1,492	0	4,695	11,594	2,709	0	0	19,527	0	0	0	0
Medicaid	0	22,279	0	360,859	0	0	0	41,485	0	0	0	0	0
Individual	0	0	0	0	0	0	79	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	9,549	19,527	0	14,909.132	0	0
Total Membrs Dec 06	0	291,786	0	405,850	12,304	2,739	62,698	51,072	21,739	0	6,722	1,022,024	0
% Share in each market													
Total Members Dec 05	0	293,557	0	398,974	4,312	0	66,554	45,508	488	0	9,003	1,033,825	0
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	0	4,175,240	0	1,568,297	82,245	16,348	267,827	0	14,937	0	37,338	741,357	0
Tot Non-Physician (P7 C8 L8)	0	0	0	652,948	78,966	12,900	28,267	0	6,974	0	11,492	247,119	0
Total	0	4,175,240	0	2,221,245	161,211	29,248	296,094	0	21,911	0	48,830	988,476	0
Current Period													
Patient Days (no medicare)	0	17,277	0	55,718	0	0	4,224	0	0	0	327	19,492	0
Medicare Patient Days	0	494	0	1,296	16,007	4,524	0	0	1,408	0	0	0	0
Total Patient Days	0	17,771	0	57,014	16,007	4,524	4,224	0	1,408	0	327	19,492	0
Days/1000 (No medicare)	0	243	0	577	0	0	269	0	0	0	193	76	0
Medicare Days/1000	0	1,328	0	1,099	5,404	2,547	0	0	(112)	0	0	0	0
Year to Date													
Patient Days (no medicare)	0	72,504	0	218,558	0	0	16,879	0	0	0	1,522	65,349	0
Medicare Patient Days	0	1,950	0	5,333	18,342	4,524	0	0	3,356	0	0	0	0
Total Patient Days	0	74,454	0	223,891	18,342	4,524	16,879	0	3,356	0	1,522	65,349	0
Days/1000 (No medicare)	0	261	0	575	0	0	268	0	0	0	202	64	0
Medicare Days/1000	0	1,397	0	899	1,785	2,547	0	0	2,186	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$234,134,124	\$0	\$0	\$0	\$0	\$55,328,319	\$20,257	\$0	\$0	\$710,032	\$747,920,282	\$0
Comm. Risk Prem (YTD)	\$0	\$952,483,163	\$0	\$0	\$0	\$0	\$221,056,716	\$1,329,522	\$0	\$0	\$3,028,244	\$2,974,683,534	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$16,672,194	\$15,898,756	\$3,878,825	\$0	\$0	\$7,255,692	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$87,942,063	\$67,493,859	\$11,882,441	\$0	\$0	\$18,869,572	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$3,625,083	\$0	\$1,596,250	\$499,890	\$418,310	\$0	\$0	\$3,789,110	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$14,493,956	\$0	\$8,318,017	\$12,532,029	\$2,701,565	\$0	\$0	\$18,215,314	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$8,211,167	\$0	\$210,145,924	\$0	\$0	\$0	\$18,340,694	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$9,337,100	\$0	\$818,701,621	\$0	\$0	\$0	\$71,800,163	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$395,111	\$0	\$7,367,044	\$0	\$0	\$0	\$1,876,618	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$395,111	\$0	\$30,098,031	\$0	\$0	\$0	\$7,165,952	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$246,365,485	\$0	\$235,781,413	\$16,398,646	\$4,297,135	\$55,328,319	\$20,237,569	\$11,044,802	\$0	\$710,032	\$747,920,282	\$0
Total Premium (YTD)	\$0	\$976,709,330	\$0	\$945,059,732	\$80,025,887	\$14,584,006	\$221,056,716	\$80,295,637	\$37,084,886	\$0	\$3,028,244	\$2,974,683,534	\$0
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$0.00	\$260.20	\$119.39	\$0.00	\$0.00	\$26.41	\$246.16	\$0.00
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$0.00	\$276.92	\$137.24	\$682.68	\$0.00	\$28.25	\$272.35	\$0.00
2006 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.40	\$0.00	\$33.49	\$0.00	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '06 YTD													
Commercial Premium	\$0.00	\$290.58	\$0.00	\$0.00	\$0.00	\$0.00	\$292.32	\$226.73	\$0.00	\$0.00	\$33.49	\$244.21	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,235.11	\$547.49	\$557.49	\$0.00	\$0.00	\$1,024.35	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$865.21	\$0.00	\$116.82	\$109.24	\$132.71	\$0.00	\$0.00	\$84.45	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$174.93	\$0.00	\$197.31	\$0.00	\$0.00	\$0.00	\$165.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.40	\$0.00	\$33.49	\$244.21	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$291.42	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$147.37	\$158.40	\$0.00	\$83.23	\$246.01	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$179.77	\$0.00	\$127.52	\$322.99	\$353.88	\$175.90	\$88.75	\$39.46	\$0.00	\$165.69	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$227.58	\$0.00	\$157.20	\$480.71	\$507.20	\$249.81	\$134.46	\$115.61	\$0.00	\$23.56	\$207.41	\$0.00
Total Admin. Exp	\$0.00	\$50.24	\$0.00	\$34.98	\$217.30	\$299.53	\$39.04	\$16.41	\$43.53	\$0.00	\$56.86	\$18.11	\$0.00
TOTAL EXPENSES	\$0.00	\$277.82	\$0.00	\$192.18	\$698.01	\$806.72	\$288.85	\$150.88	\$159.14	\$0.00	\$80.41	\$225.52	\$0.00
INCOME (loss)	\$0.00	\$6.33	\$0.00	\$9.02	(\$41.44)	(\$108.98)	\$5.12	(\$2.84)	\$1.63	\$0.00	\$6.13	\$20.18	\$0.00
INCOME (loss) Dec 05	\$0.00	\$11.10	\$0.00	\$4.34	(\$476.39)	\$0.00	\$20.28	\$0.12	(\$2,187.77)	\$0.00	\$1.70	\$14.83	\$0.00
M & H/Total Pmts (%)	0.00%	78.09%	0.00%	77.04%	74.05%	74.12%	85.46%	91.75%	72.99%	0.00%	70.33%	84.93%	0.00%
M & H/Total Expenses (%)	0.00%	81.92%	0.00%	81.80%	68.87%	62.87%	86.48%	89.12%	72.65%	0.00%	29.29%	91.97%	0.00%
Admin/Total Expenses (%)	0.00%	18.08%	0.00%	18.20%	31.13%	37.13%	13.52%	10.88%	27.35%	0.00%	70.71%	8.03%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,803	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$976,665,368	\$0	\$945,059,732	\$80,025,887	\$14,584,006	\$221,056,716	\$80,743,440	\$37,084,886	\$0	\$7,525,186	\$2,996,553,647	\$0
Hosp/Medical Benefits	\$0	\$602,497,626	\$0	\$590,585,212	\$39,817,718	\$7,542,549	\$133,019,806	\$48,622,603	\$9,238,913	\$0	\$14,981,566	\$0	\$0
Total Med & Hosp	\$0	\$762,722,370	\$0	\$728,076,737	\$59,260,932	\$10,810,370	\$188,907,443	\$73,670,608	\$27,066,990	\$0	\$2,129,789	\$2,526,402,815	\$0
Total Admin. Exp	\$0	\$168,387,899	\$0	\$161,983,950	\$26,788,854	\$6,384,127	\$29,525,021	\$8,991,900	\$10,192,221	\$0	\$5,140,992	\$220,535,746	\$0
TOTAL EXPENSES	\$0	\$931,110,269	\$0	\$890,060,687	\$86,049,786	\$17,194,497	\$218,432,464	\$82,662,508	\$37,259,211	\$0	\$7,270,781	\$2,746,938,561	\$0
INCOME (loss)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,108,636)	(\$2,322,898)	\$3,873,530	(\$1,558,534)	\$382,185	\$9,717	\$554,204	\$245,757,230	\$0
INCOME (loss) Dec 05	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$0	\$16,580,728	\$64,707	(\$2,316,853)	\$0	\$199,526	\$184,733,512	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$23,740,097	\$0	\$20,350,362	(\$4,823,891)	(\$1,164,467)	\$2,165,629	\$838,627	\$883,270	\$9,215	\$406,888	\$76,665,972	\$0
After Tax Net Inc (CP)	\$0	\$15,918,100	\$0	\$12,796,211	(\$4,823,891)	(\$1,164,467)	\$1,923,206	\$838,627	\$677,115	\$4,209	\$263,051	\$71,037,609	\$0
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$5,090,835	(\$1,558,534)	\$588,529	\$14,723	\$867,678	\$0	\$0
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$3,873,531	(\$1,558,534)	\$382,374	\$9,717	\$554,204	\$0	\$0
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$60,903	\$23,980,471	\$64,707	(\$2,316,853)	\$0	\$333,806	\$22,482,398	\$0
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$60,903	\$16,580,728	\$64,707	(\$2,316,853)	\$0	\$199,526	\$19,346,824	\$0
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$0	\$23,688,965	\$23,254	\$0	\$0	\$536,977	\$26,901,361	\$0
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$0	\$15,587,869	\$23,254	\$0	\$0	\$338,903	\$16,191,173	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, LLC.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Dallas*
Tot. Member Months (CP)	252,225	0	220,732	31,229	411,457	0	13,138	0	100,408	281,189	0	605,382	0
Tot. Member Months (YTD)	993,744	0	1,165,709	33,798	1,638,842	0	38,156	0	372,638	1,027,617	0	2,073,573	0
Dec 05/Tot. Member Months (YTD)	1,261,044	0	1,599,206	0	1,472,256	0	2,249	0	266,467	1,012,941	0	1,935,402	0
Medicare Basic Months (CP)	73,296	0	56,429	0	345,298	0	13,326	0	100,408	2,912	0	0	0
Medicare Basic Months (YTD)	287,316	0	230,048	0	1,347,883	0	38,344	0	372,638	8,285	0	0	0
Medicare Part D Months (CP)	0	0	52,720	0	0	0	13,138	0	95,852	7,850	0	0	0
Medicare Part D Months (YTD)	0	0	213,763	0	0	0	38,156	0	355,071	7,850	0	0	0
Medicaid Months (CP)	0	0	0	31,225	0	0	0	0	0	61,208	0	554,465	0
Medicaid Months (YTD)	0	0	0	33,794	0	0	0	0	0	214,665	0	1,901,845	0
Enrollment													
Group	47,574	0	51,259	0	16,021	0	0	0	0	66,370	0	18,928	0
Medicare Basic	24,391	0	18,859	0	115,090	0	4,591	0	33,666	999	0	0	0
Medicare Part D	0	0	17,246	0	0	0	4,591	0	32,082	956	0	0	0
Medicaid	0	0	0	17,566	0	0	0	0	0	23,805	0	198,270	0
Individual	9	0	0	0	0	0	0	0	0	656	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	88,048	0	73,157	18,944	139,333	0	4,591	0	33,666	98,633	0	217,198	0
% Share in each market													
Total Members Dec 05	90,822	0	129,172	0	132,117	0	835	0	24,834	86,971	0	161,749	0
% Share in each market													
O/P encounters													
Tot Physician (P7 C7 L8)	564,186	0	657,406	6,056	27,199	0	19,992	0	305,142	414,744	0	1,082,139	0
Tot Non-Physician (P7 C8 L8)	468,111	0	53,000	10,736	12,983	0	1,275	0	114,700	175,749	0	478,216	0
Total	1,032,297	0	710,406	16,792	40,182	0	21,267	0	419,842	590,493	0	1,560,355	0
Current Period													
Patient Days (no medicare)	5,211	0	3,989	1,318	2,065	0	0	0	0	9,514	0	28,155	0
Medicare Patient Days	10,970	0	8,843	0	32,502	0	4,419	0	38,891	526	0	0	0
Total Patient Days	16,181	0	12,832	1,318	34,567	0	4,419	0	38,891	10,040	0	28,155	0
Days/1000 (No medicare)	349	0	291	506	375	0	0	0	0	410	0	558	0
Medicare Days/1000	1,796	0	1,838	0	1,130	0	3,979	0	4,648	2,168	0	0	0
Year to Date													
Patient Days (no medicare)	20,174	0	20,626	1,404	8,238	0	0	0	0	28,977	0	91,911	0
Medicare Patient Days	44,641	0	37,347	0	142,519	0	5,659	0	53,089	1,978	0	0	0
Total Patient Days	64,815	0	57,973	1,404	150,757	0	5,659	0	53,089	30,955	0	91,911	0
Days/1000 (No medicare)	343	0	265	498	340	0	0	0	0	341	0	532	0
Medicare Days/1000	1,864	0	1,948	0	1,269	0	1,771	0	1,710	2,865	0	0	0
Comm. Risk Prem (CP)	\$51,282,146	\$0	\$40,604,159	\$0	\$25,573,272	\$0	\$0	\$0	\$0	\$52,842,172	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$220,890,059	\$0	\$171,376,269	\$0	\$97,273,634	\$0	\$0	\$0	\$0	\$192,329,656	\$0	\$0	\$0
Medicare XVIII (CP)	\$66,562,909	\$0	\$33,815,248	\$0	\$325,562,392	\$0	\$9,847,507	\$0	\$78,642,002	(\$692,335)	\$0	\$0	\$0
Medicare XVIII (YTD)	\$269,109,459	\$0	\$154,707,025	\$0	\$1,206,405,436	\$0	\$27,823,123	\$0	\$298,146,237	\$5,779,576	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$8,044,627	\$0	\$0	\$0	\$3,255,358	\$0	\$4,961,242	\$4,215,789	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$33,228,426	\$0	\$0	\$0	\$9,003,277	\$0	\$27,562,578	\$4,215,790	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$4,338,693	\$0	\$0	\$0	\$0	\$0	\$12,629,508	\$0	\$81,513,714	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$4,592,987	\$0	\$0	\$0	\$0	\$0	\$37,413,239	\$0	\$258,901,732	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$244,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$1,331,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$1,407,157	\$245,180	\$0	\$0	\$0	\$0	\$0	\$701,640	\$0	\$3,564,037	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$4,579,209	\$246,389	\$0	\$0	\$0	\$0	\$0	\$2,138,882	\$0	\$11,001,387	\$0
Total Premium (CP)	\$117,845,055	\$0	\$84,115,981	\$4,583,873	\$351,135,664	\$0	\$13,102,865	\$0	\$83,603,244	\$69,696,774	\$0	\$85,077,751	\$0
Total Premium (YTD)	\$489,999,517	\$0	\$365,222,114	\$4,839,376	\$1,303,679,070	\$0	\$36,826,400	\$0	\$325,708,815	\$241,877,143	\$0	\$269,903,119	\$0
2004 Premium PMPM	\$303.47	\$0.00	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00
2005 Premium PMPM	\$393.62	\$0.00	\$358.51	\$0.00	\$641.15	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24	\$0.00	\$118.24	\$0.00
2006 Premium PMPM	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$0.00	\$959.02	\$0.00	\$874.06	\$235.38	\$0.00	\$130.16	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Dallas*
ACTUAL PMPM '06 YTD													
Commercial Premium	\$312.69	\$0.00	\$279.29	\$0.00	\$334.32	\$0.00	\$0.00	\$0.00	\$0.00	\$248.76	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$936.63	\$0.00	\$672.50	\$0.00	\$895.04	\$0.00	\$725.62	\$0.00	\$800.10	\$697.60	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$155.45	\$0.00	\$0.00	\$0.00	\$235.96	\$0.00	\$77.63	\$537.04	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$135.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.29	\$0.00	\$136.13	\$0.00
Total Premium	\$493.08	\$0.00	\$313.30	\$143.19	\$795.49	\$0.00	\$965.15	\$0.00	\$874.06	\$235.38	\$0.00	\$130.16	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$493.08	\$0.00	\$361.70	\$143.19	\$779.76	\$0.00	\$965.15	\$0.00	\$874.06	\$235.38	\$0.00	\$130.19	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$335.06	\$0.00	\$122.10	\$82.78	\$577.33	\$0.00	\$690.09	\$0.00	\$218.79	\$144.05	\$0.00	\$110.80	\$0.00
Total Med & Hosp	\$382.35	\$0.00	\$323.12	\$123.63	\$650.49	\$0.00	\$852.01	\$0.00	\$710.54	\$215.75	\$0.00	\$107.32	\$0.00
Total Admin. Exp	\$50.35	\$0.00	\$37.68	\$115.77	\$79.03	\$0.00	\$272.21	\$0.00	\$125.05	\$23.33	\$0.00	\$23.57	\$0.00
TOTAL EXPENSES	\$432.70	\$0.00	\$360.80	\$239.40	\$729.53	\$0.00	\$1,124.22	\$0.00	\$835.59	\$239.08	\$0.00	\$130.89	\$0.00
INCOME (loss)	\$48.02	\$0.00	\$0.48	(\$59.97)	\$56.42	\$0.00	(\$99.76)	\$0.00	\$46.50	(\$2.16)	\$0.00	(\$0.01)	\$0.00
INCOME (loss) Dec 05	\$16.52	\$0.00	\$13.79	\$0.00	\$10.87	\$0.00	(\$584.47)	\$0.00	\$36.66	(\$1.44)	\$0.00	\$3.24	\$0.00
M & H/Total Pmts (%)	77.54%	0.00%	103.13%	86.34%	81.77%	0.00%	88.28%	0.00%	81.29%	91.66%	0.00%	82.45%	0.00%
M & H/Total Expenses (%)	88.36%	0.00%	89.56%	51.64%	89.17%	0.00%	75.79%	0.00%	85.03%	90.24%	0.00%	81.99%	-103.03%
Admin/Total Expenses (%)	11.64%	100.00%	10.44%	48.36%	10.83%	0.00%	24.21%	100.00%	14.97%	9.76%	0.00%	18.01%	203.03%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$489,999,517	\$0	\$421,639,297	\$4,839,376	\$1,277,909,348	\$0	\$36,826,400	\$0	\$325,708,815	\$241,877,143	\$0	\$269,963,786	\$0
Hosp/Medical Benefits	\$332,962,339	\$0	\$142,331,031	\$2,797,689	\$946,153,037	\$0	\$26,331,071	\$0	\$81,530,819	\$148,028,369	\$0	\$229,757,261	(\$58,977)
Total Med & Hosp	\$379,955,749	\$0	\$376,662,173	\$4,178,492	\$1,066,056,206	\$0	\$32,509,146	\$0	\$264,773,117	\$221,708,015	\$0	\$222,541,038	(\$58,977)
Total Admin. Exp	\$50,038,031	\$135,250	\$43,920,966	\$3,912,825	\$129,521,866	\$0	\$10,386,548	\$14,919	\$46,597,701	\$23,978,375	\$0	\$48,878,192	\$116,219
TOTAL EXPENSES	\$429,993,780	\$135,250	\$420,583,139	\$8,091,317	\$1,195,578,072	\$0	\$42,895,694	\$14,919	\$311,370,818	\$245,686,390	\$0	\$271,419,230	\$57,242
INCOME (loss)	\$47,720,327	(\$126,100)	\$563,710	(\$2,026,811)	\$92,456,516	\$0	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$41,609
INCOME (loss) Dec 05	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,445	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)	\$0	\$6,278,098	\$214,505
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$26,086,910	(\$126,100)	\$767,315	(\$1,216,313)	\$34,506,350	\$0	(\$2,110,646)	\$26,135	\$5,374,243	(\$2,407,801)	\$0	\$2,776,218	\$11,578
After Tax Net Inc (CP)	\$21,345,176	(\$126,100)	(\$2,592,337)	(\$771,736)	\$34,506,350	\$0	(\$33,771)	\$18,843	\$5,374,243	(\$2,407,801)	\$0	\$1,782,146	\$11,578
Before Tax Net Inc (2006)	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$92,456,516	\$0	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)	\$0	\$7,159	\$41,609
After Tax Net Inc (2006)	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$92,456,516	\$0	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$41,609
Before Tax Net Inc (2005)	\$28,854,504	\$0	\$25,096,304	(\$780,153)	\$16,003,449	\$0	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$9,376,304	\$214,505
After Tax Net Inc (2005)	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,449	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$6,278,098	\$214,505
Before Tax Net Inc (2004)	\$28,899,881	\$0	\$26,019,769	\$0	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$8,600,096	\$41,612
After Tax Net Inc (2004)	\$29,314,157	\$0	\$21,859,614	\$0	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$5,836,020	\$41,612

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**Health Maintenance Organizations
Operations by Areas**

	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/06	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Tot. Member Months (CP)	0	35,478	603	27,643	0	56,968	3,792	0	0	0	44,270	0	0
Tot. Member Months (YTD)	0	161,057	2,724	107,446	0	193,543	15,911	0	0	0	186,952	0	0
Dec 05/Tot. Member Months (YTD)	0	432,457	4,636	103,729	0	175,728	23,311	0	0	72,136	199,030	0	0
Medicare Basic Months (CP)	0	0	0	146	0	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	0	0	514	0	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	359	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	359	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0	0
Enrollment													
Group	0	11,782	192	9,080	0	18,454	1,273	0	0	0	14,466	0	0
Medicare Basic	0	0	0	50	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	36	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	64	0	103	0	31	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	0	11,846	192	9,244	0	20,096	1,273	0	0	0	14,466	0	0
% Share in each market			1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%				1.59%
Total Members Dec 05	0	37,512	293	8,818	0	15,231	1,901	0	0	0	16,577	0	0
% Share in each market			0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%				0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	0	143,968	756	48,257	0	72,292	4,416	0	0	0	69,769	0	0
Tot Non-Physician (P7 C8 L8)	0	8,756	252	18,944	0	35,005	1,472	0	0	0	13,555	0	0
Total	0	152,724	1,008	67,201	0	107,297	5,888	0	0	0	83,324	0	0
Current Period													
Patient Days (no medicare)	0	1,408	21	583	0	1,441	153	0	0	0	157	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	1,408	21	583	0	1,441	153	0	0	0	157	0	0
Days/1000 (No medicare)	0	476	418	254	0	304	484	0	0	0	43	0	0
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	0	5,438	62	2,602	0	4,730	433	0	0	0	683	0	0
Medicare Patient Days	0	0	0	42	0	0	0	0	0	0	0	0	0
Total Patient Days	0	5,438	62	2,644	0	4,730	433	0	0	0	683	0	0
Days/1000 (No medicare)	0	405	273	292	0	293	327	0	0	0	44	0	0
Medicare Days/1000	0	0	0	981	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$11,665,916	\$224,526	\$7,451,910	\$0	\$14,051,860	\$1,475,868	\$0	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$54,059,577	\$1,024,094	\$28,099,224	\$0	\$48,628,534	\$6,048,640	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$17,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$274,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$85,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$85,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054,272	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,432,483	\$0	\$0
Total Premium (CP)	\$0	\$11,665,916	\$224,526	\$7,554,877	\$0	\$14,051,860	\$1,475,868	\$0	\$0	\$0	\$4,054,272	\$0	\$0
Total Premium (YTD)	\$0	\$54,059,577	\$1,024,094	\$28,459,555	\$0	\$48,628,534	\$6,048,640	\$0	\$0	\$0	\$15,432,483	\$0	\$0
2004 Premium PMPM	\$0.00	\$285.22	\$332.56	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00
2005 Premium PMPM	\$0.00	\$315.95	\$334.99	\$243.80	\$0.00	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00
2006 Premium PMPM	\$0.00	\$335.65	\$375.95	\$264.87	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Commercial Premium	\$0.00	\$335.65	\$375.95	\$262.78	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$533.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$239.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$335.65	\$375.95	\$264.87	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$335.75	\$377.20	\$264.87	\$0.00	\$251.25	\$380.68	\$0.00	\$0.00	\$0.00	\$99.02	\$0.00	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$243.21	\$239.18	\$142.27	\$0.00	\$156.05	\$207.42	\$0.00	\$0.00	\$0.00	\$43.22	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$301.75	\$336.80	\$238.49	\$0.00	\$239.97	\$270.37	\$0.00	\$0.00	\$0.00	\$59.24	\$0.00	\$0.00
Total Admin. Exp	\$0.00	\$77.28	\$34.16	\$24.18	\$0.00	\$19.38	\$33.26	\$0.00	\$0.00	\$0.00	\$30.10	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00	\$379.03	\$370.95	\$262.67	\$0.00	\$259.36	\$303.63	\$0.00	\$0.00	\$0.00	\$89.33	\$0.00	\$0.00
INCOME (loss)	\$0.00	(\$23.75)	\$10.87	\$5.87	\$0.00	(\$7.24)	\$67.40	\$0.00	\$0.00	\$0.00	\$11.86	\$0.00	\$0.00
INCOME (loss) Dec 05	\$0.00	\$7.29	\$9.13	\$1.13	\$0.00	\$16.58	(\$3.36)	\$0.00	\$0.00	(\$13.17)	\$4.31	\$0.00	\$0.00
M & H/Total Premiums (%)	0.00%	89.90%	89.59%	90.04%	0.00%	95.51%	71.12%	0.00%	0.00%	0.00%	71.76%	0.00%	0.00%
M & H/Total Expenses (%)	0.00%	79.61%	90.79%	90.80%	0.00%	92.53%	89.05%	0.00%	0.00%	0.00%	66.31%	0.00%	0.00%
Admin/Total Expenses (%)	0.00%	20.39%	9.21%	9.20%	0.00%	7.47%	10.95%	0.00%	0.00%	0.00%	33.69%	100.00%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,705	\$0
TOTAL REVENUE	\$0	\$54,075,144	\$1,027,484	\$28,459,555	\$0	\$48,628,534	\$6,056,931	\$0	\$0	\$0	\$18,512,613	\$135,705	\$0
Hosp/Medical Benefits	\$0	\$39,171,261	\$651,530	\$15,286,105	\$0	\$30,201,609	\$3,320,183	\$0	\$0	\$0	\$8,080,082	\$0	\$0
Total Med & Hosp	\$0	\$48,598,890	\$917,436	\$25,624,805	\$0	\$46,444,868	\$4,301,900	\$0	\$0	\$0	\$11,074,216	\$0	\$0
Total Admin. Exp	\$0	\$12,446,880	\$93,042	\$2,597,745	\$0	\$3,751,556	\$529,180	\$0	\$0	\$0	\$5,626,980	\$165,900	\$0
TOTAL EXPENSES	\$0	\$61,045,771	\$1,010,478	\$28,222,550	\$0	\$50,196,424	\$4,831,080	\$0	\$0	\$0	\$16,701,196	\$165,900	\$0
INCOME (loss)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0
INCOME (loss) Dec 05	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	(\$4,385,190)	\$1,767	\$51,969	\$0	(\$354,801)	\$363,225	\$0	\$0	\$0	\$845,241	(\$3,058)	\$0
After Tax Net Inc (CP)	\$0	(\$3,276,768)	\$2,918	\$51,969	\$0	(\$354,801)	\$331,633	\$0	\$0	\$0	\$845,241	(\$3,058)	\$0
Before Tax Net Inc (2006)	\$0	(\$5,301,772)	\$37,115	\$631,143	\$0	(\$1,402,121)	\$1,344,398	\$0	\$0	\$0	\$2,206,995	(\$6,136)	\$0
After Tax Net Inc (2006)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0
Before Tax Net Inc (2005)	\$0	\$4,526,135	\$49,223	\$117,530	\$0	\$2,913,315	(\$91,044)	\$0	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333
After Tax Net Inc (2005)	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333
Before Tax Net Inc (2004)	\$0	(\$689,406)	\$93,616	(\$1,624,013)	\$0	\$4,978,471	\$465,939	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772
After Tax Net Inc (2004)	\$0	(\$316,865)	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont, Lufkin
Tot. Member Months (CP)	47,816	44,458	4,098	26,787	4,664	126,272	1,622	0	197,111	0	19,242	17,042	9,197
Tot. Member Months (YTD)	184,365	175,307	14,079	94,584	20,594	545,037	5,934	0	740,408	0	85,505	67,335	38,561
Dec 05/Tot. Member Months (YTD)	175,601	148,196	208	129,480	21,491	505,958	2,719	0	830,881	0	89,947	60,869	47,304
Medicare Basic Months (CP)	0	0	8,943	0	0	0	0	0	0	0	0	67,335	0
Medicare Basic Months (YTD)	0	0	14,079	0	0	0	0	0	0	0	0	67,335	0
Medicare Part D Months (CP)	0	0	3,780	0	0	0	0	0	0	0	0	16,440	0
Medicare Part D Months (YTD)	0	0	13,083	0	0	0	0	0	0	0	0	64,856	0
Medicaid Months (CP)	0	44,458	0	0	0	0	0	0	191,786	0	0	0	0
Medicaid Months (YTD)	0	175,307	0	0	0	0	0	0	734,635	0	0	0	0
Enrollment													
Group	12,433	0	0	10,261	1,525	41,934	494	0	2,548	0	6,425	0	3,027
Medicare Basic	0	0	1,383	0	0	0	0	0	0	0	0	5,726	0
Medicare Part D	0	0	1,261	0	0	0	0	0	0	0	0	5,516	0
Medicaid	0	15,301	0	0	0	0	0	0	65,002	0	0	0	0
Individual	0	0	0	3	0	0	0	0	0	0	15	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	16,013	15,301	1,383	10,264	1,525	41,965	494	0	67,550	0	6,440	5,726	3,031
% Share in each market	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	15,142	16,472	84	9,312	1,760	47,230	216	0	63,473	0	10,712	5,356	3,771
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	237,045	58,355	9,627	48,060	8,504	151,158	12	0	367,140	0	62,338	94,861	10,701
Tot Non-Physician (P7 C8 L8)	0	24,575	13,828	24,423	2,617	50,416	2	0	189,162	0	3,961	33,219	3,567
Total	237,045	82,930	23,455	72,483	11,121	201,574	14	0	556,302	0	66,299	128,080	14,268
Current Period													
Patient Days (no medicare)	747	77,018	0	888	74	3,473	7	0	8,605	0	922	(1,811)	230
Medicare Patient Days	0	0	(581)	0	0	0	0	0	0	0	0	6,792	0
Total Patient Days	747	77,018	(581)	888	74	3,473	7	0	8,605	0	922	4,981	230
Days/1000 (No medicare)	187	20,789	0	398	190	330	52	0	524	0	575	432	300
Medicare Days/1000	0	0	(780)	0	0	0	0	0	0	0	0	1,210	0
Year to Date													
Patient Days (no medicare)	3,318	82,930	0	2,315	346	11,842	27	0	32,905	0	2,696	0	1,175
Medicare Patient Days	0	0	4,015	0	0	0	0	0	0	0	0	6,792	0
Total Patient Days	3,318	82,930	4,015	2,315	346	11,842	27	0	32,905	0	2,696	6,792	1,175
Days/1000 (No medicare)	216	5,677	0	294	202	261	55	0	533	0	378	0	366
Medicare Days/1000	0	0	3,422	0	0	0	0	0	0	0	0	1,210	0
Comm. Risk Prem (CP)	\$12,993,412	\$0	\$0	\$7,315,201	\$153,012	\$40,377,902	\$709,227	\$0	\$0	\$0	\$5,943,785	\$0	\$2,814,426
Comm. Risk Prem (YTD)	\$49,800,632	\$0	\$0	\$28,721,664	\$649,223	\$164,563,872	\$1,951,322	\$0	\$0	\$0	\$26,155,362	\$0	\$11,660,568
Medicare XVIII (CP)	\$0	\$0	\$1,936,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,657,194	\$0
Medicare XVIII (YTD)	\$0	\$0	\$8,298,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,415,558	\$0
Medicare Part D (CP)	\$0	\$0	(\$30,235)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953,471	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,593,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,582,910	\$0
Medicaid XIX (CP)	\$0	\$8,255,622	\$0	\$0	\$0	\$0	\$0	\$0	\$28,389,313	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$32,200,078	\$0	\$0	\$0	\$0	\$0	\$0	\$96,304,694	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,476	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,250	\$0	\$0	\$0	\$0
Total Premium (CP)	\$12,993,412	\$8,255,622	\$1,905,993	\$7,315,201	\$153,012	\$40,377,902	\$709,227	\$0	\$28,862,789	\$0	\$5,943,785	\$15,610,665	\$2,814,426
Total Premium (YTD)	\$49,800,632	\$32,200,078	\$9,891,766	\$28,721,664	\$649,223	\$164,563,872	\$1,951,322	\$0	\$96,817,944	\$0	\$26,155,362	\$64,998,468	\$11,660,568
2004 Premium PMPM	\$228.65	\$155.69	\$0.00	\$243.47	\$24.05	\$235.05	\$283.06	\$0.00	\$122.80	\$0.00	\$282.37	\$760.44	\$248.79
2005 Premium PMPM	\$251.02	\$172.68	\$578.40	\$282.60	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$865.42	\$280.25
2006 Premium PMPM	\$270.12	\$183.68	\$702.59	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$130.76	\$0.00	\$305.89	\$965.30	\$302.39

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Beaumont	Beaumont, Lufkin
Commercial Premium	\$270.12	\$0.00	\$0.00	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$0.00	\$0.00	\$305.89	\$0.00	\$302.39
Medicare Basic Premium	\$0.00	\$0.00	\$589.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.39	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$121.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.08	\$0.00
Medicaid Premium	\$0.00	\$183.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.09	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$270.12	\$183.68	\$702.59	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$130.76	\$0.00	\$305.89	\$965.30	\$302.39
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$270.09	\$183.68	\$702.59	\$303.66	\$78.34	\$302.06	\$328.99	\$0.00	\$130.79	\$0.00	\$306.12	\$965.30	\$302.45
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$179.93	\$122.84	\$304.52	\$235.38	\$163.98	\$208.82	\$271.85	\$0.00	\$114.30	\$0.00	\$294.50	\$0.00	\$231.23
Total Med & Hosp	\$220.35	\$154.73	\$455.86	\$271.49	\$23.34	\$275.34	\$272.67	\$0.00	\$105.67	\$0.00	\$298.17	\$815.04	\$283.16
Total Admin. Exp	\$46.57	\$34.47	\$409.93	\$37.27	\$54.00	\$32.76	\$40.26	\$0.00	\$23.23	\$0.00	\$56.28	\$138.10	\$32.67
TOTAL EXPENSES	\$266.92	\$189.20	\$865.80	\$308.76	\$77.33	\$308.10	\$312.93	\$0.00	\$128.90	\$0.00	\$354.45	\$953.14	\$315.83
INCOME (loss)	\$1.99	(\$2.05)	(\$155.17)	(\$1.45)	\$4.97	(\$0.10)	\$18.62	\$0.00	(\$4.79)	\$0.00	(\$30.01)	\$21.02	(\$5.95)
INCOME (loss) Dec 05	\$12.66	(\$17.32)	(\$4,881.35)	\$1.25	\$2.00	\$10.62	\$3.79	\$0.00	(\$1.15)	\$0.00	\$9.61	\$12.39	\$5.59
M & H/Total Premiums (%)	81.58%	84.24%	64.88%	89.41%	74.02%	91.19%	82.92%	0.00%	80.81%	0.00%	97.47%	84.43%	93.64%
M & H/Total Expenses (%)	82.55%	81.78%	52.65%	87.93%	30.18%	89.37%	87.13%	0.00%	81.98%	0.00%	84.12%	85.51%	89.66%
Admin/Total Expenses (%)	17.45%	18.22%	47.35%	12.07%	69.82%	10.63%	12.87%	0.00%	18.02%	0.00%	15.88%	14.49%	10.34%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$49,795,280	\$32,200,078	\$9,891,766	\$28,721,664	\$1,613,318	\$164,632,221	\$1,952,228	\$0	\$96,834,684	\$0	\$26,174,402	\$64,998,468	\$11,662,615
Hosp/Medical Benefits	\$33,172,251	\$21,534,317	\$4,287,391	\$22,263,294	\$3,377,057	\$113,816,675	\$1,613,159	\$0	\$84,628,121	\$0	\$25,181,591	\$0	\$8,916,491
Total Med & Hosp	\$40,625,408	\$27,125,995	\$6,418,105	\$25,678,656	\$480,572	\$150,071,934	\$1,618,016	\$0	\$78,239,091	\$0	\$25,494,849	\$54,880,511	\$10,918,918
Total Admin. Exp	\$8,585,256	\$6,042,786	\$5,771,436	\$3,524,737	\$1,112,030	\$17,853,461	\$238,899	\$0	\$17,199,382	\$0	\$4,812,345	\$9,299,037	\$1,259,662
TOTAL EXPENSES	\$49,210,664	\$33,168,780	\$12,189,541	\$29,203,393	\$1,592,602	\$167,925,395	\$1,856,915	\$0	\$95,438,473	\$0	\$30,307,193	\$64,179,548	\$12,178,580
INCOME (loss)	\$366,548	(\$359,000)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	\$1,415,219	(\$229,499)
INCOME (loss) Dec 05	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562	\$42,904	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$428,238)	\$2,119,819	(\$199,007)	\$50,168	\$103,217	(\$37,910)	(\$146,463)	\$0	\$3,692,056	\$0	(\$1,128,126)	(\$918,878)	\$184,328
After Tax Net Inc (CP)	\$116,039	\$1,359,055	(\$199,007)	\$21,102	\$66,320	(\$31,677)	(\$146,463)	\$0	(\$2,398,933)	\$0	(\$842,976)	(\$918,878)	\$126,873
Before Tax Net Inc (2006)	\$891,741	(\$547,878)	(\$2,184,700)	(\$189,749)	\$160,400	(\$70,966)	\$110,509	\$0	\$1,918,822	\$0	(\$3,311,431)	\$1,415,219	(\$287,703)
After Tax Net Inc (2006)	\$366,548	(\$359,000)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	\$1,415,219	(\$229,499)
Before Tax Net Inc (2005)	\$3,653,056	(\$4,052,623)	(\$1,015,320)	\$223,728	\$71,778	\$6,242,877	\$10,304	\$0	(\$1,431,593)	\$0	\$1,352,531	\$754,066	\$307,091
After Tax Net Inc (2005)	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562	\$42,904	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218
Before Tax Net Inc (2004)	\$4,404,917	(\$1,738,894)	\$0	\$2,079,561	\$166,059	\$1,357,430	(\$792,521)	\$0	\$3,737,645	\$0	(\$542,363)	\$583,865	(\$3,203,374)
After Tax Net Inc (2004)	\$2,971,458	(\$1,143,546)	\$0	\$2,130,497	\$104,805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
As of 12/31/06	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth
Tot. Member Months (CP)	0	518,397	130,454	0	0	1,885	1,830	32,823	0	0	0	161,927	0
Tot. Member Months (YTD)	0	2,042,687	252,540	0	0	11,041	7,120	132,336	0	0	0	670,323	0
Dec 05/Tot. Member Months (YTD)	0	2,007,157	131,156	0	0	22,927	9,104	129,516	0	0	0	779,998	0
Medicare Basic Months (CP)	0	71,884	0	0	0	0	0	28,794	0	0	0	0	0
Medicare Basic Months (YTD)	0	287,845	0	0	0	0	0	112,440	0	0	0	0	0
Medicare Part D Months (CP)	0	42,082	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	185,582	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	101,207	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	130,725	0	0	0	0	0	0	0	0	0	0
Enrollment													
Group	0	138,122	0	0	0	633	630	1,566	0	0	0	53,689	0
Medicare Basic	0	23,982	0	0	0	0	0	9,543	0	0	0	0	0
Medicare Part D	0	16,780	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	0	34,152	0	0	0	0	0	0	0	0	0	0
Individual	0	11,311	0	0	0	0	0	3	0	0	0	0	0
Other	0	756	9,726	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	0	174,171	43,878	0	0	633	631	11,112	0	0	0	53,695	0
% Share in each market	1.59%				1.59%	1.59%	1.59%	1.59%	1.59%			1.59%	1.59%
Total Members Dec 05	0	166,801	10,660	0	0	1,651	626	10,839	0	0	0	62,790	0
% Share in each market	0.78%				0.78%	0.78%	0.78%	0.78%	0.78%			0.78%	0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	0	623,435	143,285	0	0	10,330	1,975	107,331	0	0	0	186,014	0
Tot Non-Physician (P7 C8 L8)	0	157,770	17,104	0	0	0	658	92,212	0	0	0	62,005	0
Total	0	781,205	160,389	0	0	10,330	2,633	199,543	0	0	0	248,019	0
Current Period													
Patient Days (no medicare)	0	5,724	7,481	0	0	29	45	90	0	0	0	4,600	0
Medicare Patient Days	0	9,091	0	0	0	0	0	4,361	0	0	0	0	0
Total Patient Days	0	14,815	7,481	0	0	29	45	4,451	0	0	0	4,600	0
Days/1000 (No medicare)	0	154	688	0	0	185	295	268	0	0	0	341	0
Medicare Days/1000	0	1,518	0	0	0	0	0	1,817	0	0	0	0	0
Year to Date													
Patient Days (no medicare)	0	34,520	9,200	0	0	305	124	449	0	0	0	15,412	0
Medicare Patient Days	0	32,301	0	0	0	0	0	17,036	0	0	0	0	0
Total Patient Days	0	66,821	9,200	0	0	305	124	17,485	0	0	0	15,412	0
Days/1000 (No medicare)	0	236	437	0	0	331	209	271	0	0	0	276	0
Medicare Days/1000	0	1,347	0	0	0	0	0	1,818	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$99,733,029	\$0	\$0	\$0	\$538,758	\$605,308	\$871,380	\$0	\$0	\$0	\$51,856,983	\$0
Comm. Risk Prem (YTD)	\$0	\$390,978,495	\$0	\$0	\$0	\$2,915,949	\$2,273,464	\$4,970,044	\$0	\$0	\$0	\$213,883,114	\$0
Medicare XVIII (CP)	\$0	\$21,636,358	\$0	\$0	\$0	\$0	\$0	\$26,214,018	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$86,493,274	\$0	\$0	\$0	\$0	\$0	\$104,748,449	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	(\$536,469)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$786,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$18,535,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$23,599,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$699,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$699,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$2,470,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$9,757,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$121,532,143	\$21,005,811	\$0	\$0	\$538,758	\$605,308	\$27,085,398	\$0	\$0	\$0	\$51,856,983	\$0
Total Premium (YTD)	\$0	\$478,957,790	\$33,357,275	\$0	\$0	\$2,915,949	\$2,273,464	\$109,718,493	\$0	\$0	\$0	\$213,883,114	\$0
2004 Premium PMPM	\$0.00	\$212.99	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00	\$0.00	\$0.00	\$262.07	\$0.00
2005 Premium PMPM	\$0.00	\$217.98	\$79.84	\$0.00	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$0.00	\$0.00	\$292.95	\$0.00
2006 Premium PMPM	\$0.00	\$234.47	\$132.09	\$0.00	\$0.00	\$264.10	\$319.31	\$829.09	\$0.00	\$0.00	\$0.00	\$319.07	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth
Commercial Premium	\$0.00	\$223.75	\$0.00	\$0.00	\$0.00	\$264.10	\$319.31	\$249.80	\$0.00	\$0.00	\$0.00	\$319.07	\$0.00
Medicare Basic Premium	\$0.00	\$300.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$4.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$180.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$234.47	\$132.09	\$0.00	\$0.00	\$264.10	\$319.31	\$829.09	\$0.00	\$0.00	\$0.00	\$319.07	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$245.23	\$133.91	\$0.00	\$0.00	\$264.05	\$320.22	\$829.09	\$0.00	\$0.00	\$0.00	\$320.26	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$138.00	\$106.84	\$0.00	\$0.00	\$172.03	\$172.55	\$505.13	\$0.00	\$0.00	\$0.00	\$205.96	\$0.00
Total Med & Hosp	\$0.00	\$217.07	\$134.14	\$0.00	\$0.00	\$207.66	\$228.57	\$592.34	\$0.00	\$0.00	\$0.00	\$265.89	\$0.00
Total Admin. Exp	\$0.00	\$27.56	\$27.78	\$0.00	\$0.00	\$45.53	\$33.74	\$80.22	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00
TOTAL EXPENSES	\$0.00	\$244.63	\$161.92	\$0.00	\$0.00	\$253.19	\$262.31	\$672.55	\$0.00	\$0.00	\$0.00	\$299.97	\$0.00
INCOME (loss)	\$0.00	\$2.29	(\$26.85)	\$0.00	\$0.00	\$5.14	\$51.19	\$119.04	\$0.00	\$0.00	\$0.00	\$21.19	\$0.00
INCOME (loss) Dec 05	\$0.00	\$1.96	(\$3.54)	\$0.00	\$0.00	\$12.63	\$50.70	\$93.11	\$0.00	\$0.00	\$0.00	\$21.62	\$0.00
M & H/Total Prems (%)	0.00%	92.58%	101.55%	0.00%	0.00%	78.63%	71.58%	71.44%	0.00%	0.00%	0.00%	83.33%	0.00%
M & H/Total Expenses (%)	0.00%	88.73%	82.84%	0.00%	0.00%	82.02%	87.14%	88.07%	0.00%	0.00%	0.00%	88.64%	0.00%
Admin/Total Expenses (%)	0.00%	11.27%	17.16%	0.00%	0.00%	17.98%	12.86%	11.93%	0.00%	0.00%	0.00%	11.36%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$500,924,507	\$33,816,992	\$0	\$0	\$2,915,424	\$2,279,994	\$109,718,493	\$0	\$0	\$0	\$214,679,795	\$0
Hosp/Medical Benefits	\$0	\$281,896,651	\$26,981,878	\$0	\$0	\$1,899,433	\$1,228,558	\$66,847,187	\$0	\$0	\$0	\$138,060,655	\$0
Total Med & Hosp	\$0	\$443,404,037	\$33,874,580	\$0	\$0	\$2,292,810	\$1,627,403	\$78,387,388	\$0	\$0	\$0	\$178,232,433	\$0
Total Admin. Exp	\$0	\$56,292,225	\$7,016,447	\$0	\$0	\$502,651	\$240,241	\$10,615,495	\$0	\$0	\$0	\$22,843,350	\$0
TOTAL EXPENSES	\$0	\$499,696,262	\$40,891,027	\$0	\$0	\$2,795,461	\$1,867,644	\$89,002,883	\$0	\$0	\$0	\$201,075,783	\$0
INCOME (loss)	\$0	\$4,682,683	(\$6,780,245)	\$0	\$0	\$56,703	\$364,500	\$15,752,809	\$0	\$0	\$0	\$14,201,383	\$0
INCOME (loss) Dec 05	\$0	\$3,942,933	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$1,381,400	(\$5,344,679)	\$0	\$0	\$140,062	\$120,899	\$7,224,525	\$0	\$0	\$0	(\$261,223)	\$0
After Tax Net Inc (CP)	\$0	\$1,313,796	(\$5,344,679)	\$0	\$0	\$57,106	\$110,788	\$6,132,632	\$0	\$0	\$0	\$562,941	\$0
Before Tax Net Inc (2006)	\$0	\$5,064,386	(\$6,780,245)	\$0	\$0	\$137,945	\$456,974	\$21,829,785	\$0	\$0	\$0	\$17,805,755	\$0
After Tax Net Inc (2006)	\$0	\$4,682,681	(\$6,780,245)	\$0	\$0	\$56,703	\$364,500	\$15,752,809	\$0	\$0	\$0	\$14,201,383	\$0
Before Tax Net Inc (2005)	\$0	\$4,219,286	(\$469,406)	\$0	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$0	\$0	\$19,601,426	\$0
After Tax Net Inc (2005)	\$0	\$3,942,933	(\$319,534)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0
Before Tax Net Inc (2004)	\$0	\$2,693,043	(\$70,817)	\$0	\$31,075	\$635,195	\$516,683	\$15,098,686	\$0	\$0	(\$2,439,429)	\$20,652,826	\$0
After Tax Net Inc (2004)	\$0	\$2,692,700	(\$46,779)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0

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**Health Maintenance Organizations
Operations by Areas**

	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/06	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Tot. Member Months (CP)	236,385	114,255	0	9,606	311,673	0	111,031	0	10,631	266,048	0	0	36,648
Tot. Member Months (YTD)	966,125	368,306	0	46,986	1,171,390	0	416,840	0	47,798	1,043,732	0	0	125,172
Dec 05/Tot. Member Months (YTD)	1,160,342	336,253	0	146,486	1,192,809	0	454,739	0	60,653	932,360	0	0	108,250
Medicare Basic Months (CP)	594	0	0	0	0	0	0	0	0	223,368	0	0	0
Medicare Basic Months (YTD)	2,145	0	0	0	0	0	0	0	0	862,350	0	0	0
Medicare Part D Months (CP)	594	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	2,145	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	20,016	37,234	0	0	249,366	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	24,872	45,190	0	0	944,326	0	0	0	0	0	0	0	0
Enrollment													
Group	63,627	0	0	3,124	21,903	0	0	0	3,532	10,417	0	0	12,409
Medicare Basic	0	0	0	0	0	0	0	0	0	74,450	0	0	0
Medicare Part D	211	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid	8,083	14,196	0	0	91,523	0	0	0	0	0	0	0	0
Individual	0	25,312	0	13	0	0	34,894	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	79,170	39,508	0	3,137	113,426	0	34,894	0	3,532	89,563	0	0	12,409
% Share in each market	1.59%		1.59%	1.59%	1.59%		1.59%	1.59%	1.59%	1.59%		1.59%	1.59%
Total Members Dec 05	90,835	28,231	0	10,361	100,832	0	35,664	0	4,769	84,026	0	0	9,337
% Share in each market	0.78%		0.78%	0.78%	0.78%		0.78%	0.78%	0.78%	0.78%		0.78%	0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	1,477,370	255,012	0	42,097	357,925	0	164,368	0	19,739	25,482	0	0	85,681
Tot Non-Physician (P7 C8 L8)	0	85,860	0	2,578	124,861	0	17,345	0	6,075	9,712	0	0	0
Total	1,477,370	340,872	0	44,675	482,786	0	181,713	0	25,814	35,194	0	0	85,681
Current Period													
Patient Days (no medicare)	4,435	4,988	0	172	5,645	0	2,639	0	171	1,192	0	0	706
Medicare Patient Days	21	0	0	0	0	0	0	0	0	30,463	0	0	0
Total Patient Days	4,456	4,988	0	172	5,645	0	2,639	0	171	31,655	0	0	706
Days/1000 (No medicare)	226	524	0	215	217	0	285	0	193	335	0	0	231
Medicare Days/1000	424	0	0	0	0	0	0	0	0	1,637	0	0	0
Year to Date													
Patient Days (no medicare)	19,607	5,299	0	1,443	21,855	0	9,452	0	805	4,756	0	0	2,159
Medicare Patient Days	97	0	0	0	0	0	0	0	0	133,579	0	0	0
Total Patient Days	19,704	5,299	0	1,443	21,855	0	9,452	0	805	138,335	0	0	2,159
Days/1000 (No medicare)	244	173	0	369	224	0	272	0	202	315	0	0	207
Medicare Days/1000	543	0	0	0	0	0	0	0	0	1,859	0	0	0
Comm. Risk Prem (CP)	\$65,857,683	\$0	\$0	\$3,607,059	\$0	\$0	\$30,665,358	\$0	\$368,956	\$16,703,123	\$0	\$0	\$8,710,920
Comm. Risk Prem (YTD)	\$291,120,448	\$0	\$0	\$17,724,003	\$0	\$0	\$122,253,091	\$0	\$1,643,284	\$60,650,393	\$0	\$0	\$29,402,004
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,245,452	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,391,672	\$0	\$0	\$0
Medicare Part D (CP)	\$375,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$1,673,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$4,725,709	\$5,435,309	\$0	\$0	\$35,392,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$4,996,864	\$6,497,355	\$0	\$0	\$134,563,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$201,269	\$7,369,114	\$0	\$0	\$4,596,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$201,269	\$27,990,543	\$0	\$0	\$17,735,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$71,160,451	\$12,804,423	\$0	\$3,607,059	\$39,988,633	\$0	\$30,665,358	\$0	\$368,956	\$225,948,575	\$0	\$0	\$8,710,920
Total Premium (YTD)	\$297,992,271	\$34,487,898	\$0	\$17,724,003	\$152,298,520	\$0	\$122,253,091	\$0	\$1,643,284	\$827,042,065	\$0	\$0	\$29,402,004
2004 Premium PMPM	\$258.48	\$81.90	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57	\$0.00	\$0.00	\$210.45
2005 Premium PMPM	\$288.66	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49
2006 Premium PMPM	\$308.44	\$93.64	\$0.00	\$377.22	\$130.02	\$0.00	\$293.29	\$0.00	\$34.38	\$792.39	\$0.00	\$0.00	\$234.89

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacificCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Commercial Premium	\$310.51	\$0.00	\$0.00	\$377.22	\$0.00	\$0.00	\$293.29	\$0.00	\$34.38	\$334.38	\$0.00	\$0.00	\$234.89
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.72	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$780.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$200.90	\$143.78	\$0.00	\$0.00	\$142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$308.44	\$93.64	\$0.00	\$377.22	\$130.02	\$0.00	\$293.29	\$0.00	\$34.38	\$792.39	\$0.00	\$0.00	\$234.89
Other Revenue	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$308.43	\$93.69	\$0.00	\$377.30	\$130.02	\$0.00	\$293.29	\$0.00	\$85.43	\$776.70	\$0.00	\$0.00	\$234.79
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$192.19	\$63.82	\$0.00	\$261.75	\$82.39	\$0.00	\$174.09	\$0.00	\$158.56	\$625.89	\$0.00	\$0.00	\$133.46
Total Med & Hosp	\$245.02	\$73.39	\$0.00	\$322.08	\$100.74	\$0.00	\$254.55	\$0.00	\$22.51	\$648.03	\$0.00	\$0.00	\$163.05
Total Admin. Exp	\$53.18	\$22.88	\$0.00	\$100.32	\$23.17	\$0.00	\$37.95	\$0.00	\$57.68	\$78.70	\$0.00	\$0.00	\$40.48
TOTAL EXPENSES	\$298.19	\$96.27	\$0.00	\$422.40	\$123.91	\$0.00	\$292.50	\$0.00	\$80.19	\$726.73	\$0.00	\$0.00	\$203.53
INCOME (loss)	\$4.99	(\$0.79)	\$0.00	(\$27.78)	\$5.57	\$0.00	\$1.58	\$0.00	\$7.68	\$56.13	\$0.00	\$0.00	\$13.45
INCOME (loss) Dec 05	\$4.53	(\$1.89)	\$0.00	(\$0.75)	\$5.10	\$0.00	\$13.75	\$0.00	\$2.59	\$11.57	\$0.00	\$0.00	\$34.16
M & H/Total Pmts (%)	79.44%	78.38%	0.00%	85.38%	77.48%	0.00%	86.79%	0.00%	65.47%	81.78%	0.00%	0.00%	69.41%
M & H/Total Expenses (%)	82.17%	76.23%	-103.03%	76.25%	81.30%	0.00%	87.03%	0.00%	28.07%	89.17%	0.00%	0.00%	80.11%
Admin/Total Expenses (%)	17.83%	23.77%	203.03%	23.75%	18.70%	0.00%	12.97%	0.00%	71.93%	10.83%	0.00%	0.00%	19.89%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$297,981,476	\$34,507,898	\$0	\$17,727,703	\$152,298,520	\$0	\$122,253,091	\$0	\$4,083,562	\$910,669,229	\$0	\$0	\$29,389,498
Hosp/Medical Benefits	\$185,678,347	\$23,503,756	(\$58,977)	\$12,298,529	\$96,511,351	\$0	\$72,568,541	\$0	\$7,578,988	\$653,259,349	\$0	\$0	\$16,705,945
Total Med & Hosp	\$236,715,255	\$27,030,826	(\$58,977)	\$15,133,180	\$118,006,779	\$0	\$106,105,781	\$0	\$1,075,810	\$676,369,355	\$0	\$0	\$20,408,815
Total Admin. Exp	\$51,375,299	\$8,427,763	\$116,219	\$4,713,539	\$27,139,464	\$0	\$15,818,825	\$0	\$2,756,900	\$82,143,682	\$0	\$0	\$5,067,074
TOTAL EXPENSES	\$288,090,554	\$35,458,589	\$57,242	\$19,846,718	\$145,146,243	\$0	\$121,924,606	\$0	\$3,832,710	\$758,513,037	\$0	\$0	\$25,475,889
INCOME (loss)	\$4,821,102	(\$289,282)	\$41,609	(\$1,305,189)	\$6,525,704	\$0	\$659,466	\$0	\$367,297	\$58,579,736	\$0	\$0	\$1,683,192
INCOME (loss) Dec 05	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$157,170	\$10,790,431	\$0	\$5,829	\$3,698,151
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$6,223,383	(\$538,815)	\$11,578	(\$2,876,614)	\$4,338,612	\$0	\$302,741	\$0	\$234,615	\$28,655,185	\$0	\$0	\$1,355,967
After Tax Net Inc (CP)	\$3,776,268	(\$538,815)	\$11,578	(\$2,149,507)	\$2,860,504	\$0	\$356,405	\$0	\$152,189	\$28,655,185	\$0	\$0	\$1,163,394
Before Tax Net Inc (2006)	\$11,728,799	(\$289,282)	\$0	(\$1,579,840)	\$10,029,228	\$0	\$1,336,945	\$0	\$575,052	\$58,579,736	\$0	\$0	\$4,094,876
After Tax Net Inc (2006)	\$4,821,102	(\$289,282)	\$0	(\$1,305,189)	\$6,525,704	\$0	\$659,466	\$0	\$367,297	\$58,579,736	\$0	\$0	\$1,683,192
Before Tax Net Inc (2005)	\$8,641,879	(\$634,023)	\$214,505	(\$179,891)	\$9,611,614	\$0	\$10,703,259	\$0	\$262,944	\$10,790,431	\$0	\$5,829	\$6,077,361
After Tax Net Inc (2005)	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$157,170	\$10,790,431	\$0	\$5,829	\$3,698,151
Before Tax Net Inc (2004)	\$15,108,901	\$756,143	\$41,612	\$706,529	\$10,028,681	\$0	\$10,634,994	\$0	\$254,271	\$24,219,984	\$0	\$124,597	\$1,953,394
After Tax Net Inc (2004)	\$10,192,123	\$756,143	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735	\$0	\$124,597	\$1,317,716

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choices, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.
As of 12/31/06	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Consolidated	Houston*
Tot. Member Months (CP)	0	16,652	4,534	0	0	155,776	0	321,933	65,718	0	238,468	166,055	452,969
Tot. Member Months (YTD)	0	55,230	20,315	0	0	585,977	0	1,372,884	264,248	0	781,693	566,627	1,655,941
Dec 05/Tot. Member Months (YTD)	0	5,495	25,442	0	0	534,846	0	1,557,062	321,370	142,747	601,724	420,447	1,570,560
Medicare Basic Months (CP)	0	39,254	0	0	0	0	0	0	0	0	0	32,879	0
Medicare Basic Months (YTD)	0	55,230	0	0	0	0	0	0	0	0	0	136,736	0
Medicare Part D Months (CP)	0	15,968	0	0	0	0	0	0	0	0	0	32,879	0
Medicare Part D Months (YTD)	0	53,662	0	0	0	0	0	0	0	0	0	136,736	0
Medicaid Months (CP)	0	0	0	0	0	144,187	0	317,941	0	0	230,290	133,176	294,050
Medicaid Months (YTD)	0	0	0	0	0	546,467	0	1,368,730	0	0	773,025	429,891	1,034,959
Enrollment													
Group	0	0	1,498	0	0	4,293	0	0	0	0	0	0	50,303
Medicare Basic	0	5,793	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	5,680	0	0	0	0	0	0	0	0	0	10,987	0
Medicaid	0	0	0	0	0	51,252	0	104,877	0	0	79,711	51,877	104,772
Individual	0	0	0	0	0	0	0	2,100	0	0	4,057	0	4,079
Other	0	0	0	0	0	0	0	0	21,455	0	0	0	0
Total Membrs Dec 06	0	5,793	1,498	0	0	55,545	0	106,977	22,303	0	83,768	62,864	159,154
% Share in each market	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%				
Total Members Dec 05	0	2,037	2,179	0	0	47,608	0	126,166	25,310	11,280	53,452	36,304	135,389
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%				
O/P encounters													
Tot Physician (P7 C7 L8)	0	22,463	5,637	0	0	317,263	0	506,100	216,325	0	566,887	377,013	196,486
Tot Non-Physician (P7 C8 L8)	0	32,266	1,879	0	0	112,764	0	216,424	47,213	0	92,815	357,354	30,665
Total	0	54,729	7,516	0	0	430,027	0	722,523	263,538	0	659,702	734,367	227,151
Current Period													
Patient Days (no medicare)	0	0	115	0	0	5,772	0	15,063	1,024	0	17,951	9,600	(6,352)
Medicare Patient Days	0	(212)	0	0	0	0	0	0	0	0	0	8,748	0
Total Patient Days	0	(212)	115	0	0	5,772	0	15,063	1,024	0	17,951	18,348	(6,352)
Days/1000 (No medicare)	0	0	304	0	0	445	0	561	187	0	903	865	(168)
Medicare Days/1000	0	(65)	0	0	0	0	0	0	0	0	0	3,193	0
Year to Date													
Patient Days (no medicare)	0	0	282	0	0	21,050	0	58,552	4,170	0	54,832	39,051	960
Medicare Patient Days	0	9,368	0	0	0	0	0	0	0	0	0	34,792	0
Total Patient Days	0	9,368	282	0	0	21,050	0	58,552	4,170	0	54,832	73,843	960
Days/1000 (No medicare)	0	0	167	0	0	431	0	512	189	0	642	1,090	7
Medicare Days/1000	0	2,035	0	0	0	0	0	0	0	0	0	3,053	0
Comm. Risk Prem (CP)	\$0	\$0	\$1,163,997	\$0	\$0	\$0	\$0	\$0	\$343,138	\$0	\$0	\$0	\$1,844,934
Comm. Risk Prem (YTD)	\$0	\$0	\$5,670,273	\$0	\$0	\$0	\$0	\$0	\$1,451,180	\$0	\$0	\$0	\$6,760,202
Medicare XVIII (CP)	\$0	\$7,560,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$30,666,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	(\$27,312)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,180,001	\$0
Medicare Part D (YTD)	\$0	\$6,416,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,247,194	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$18,857,091	\$0	\$60,155,278	\$0	\$0	\$55,343,926	\$56,451,614	\$42,516,066
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$68,233,964	\$0	\$238,217,276	\$0	\$0	\$179,712,919	\$203,451,116	\$143,560,023
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$710,353	\$0	\$371,479	\$5,979,056	\$0	\$786,716	\$0	\$14,346,984
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$2,396,445	\$0	\$386,332	\$23,978,598	\$0	\$835,045	\$0	\$52,979,080
Total Premium (CP)	\$0	\$7,533,632	\$1,163,997	\$0	\$0	\$19,567,444	\$0	\$60,526,757	\$6,322,194	\$0	\$56,130,642	\$100,631,615	\$58,707,984
Total Premium (YTD)	\$0	\$37,082,710	\$5,670,273	\$0	\$0	\$70,630,409	\$0	\$238,603,608	\$25,429,778	\$0	\$180,547,964	\$385,698,310	\$203,299,305
2004 Premium PMPM	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$104.76	\$0.00	\$158.67	\$86.20	\$252.26	\$176.31	\$496.16	\$106.99
2005 Premium PMPM	\$0.00	\$593.56	\$256.56	\$0.00	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$257.61	\$189.76	\$568.52	\$104.87
2006 Premium PMPM	\$0.00	\$671.42	\$279.12	\$0.00	\$0.00	\$120.53	\$0.00	\$173.80	\$96.23	\$0.00	\$230.97	\$680.69	\$122.77

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.
	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Consolidated	Houston*
Commercial Premium	\$0.00	\$0.00	\$279.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.84	\$0.00	\$0.00	\$0.00	\$137.37
Medicare Basic Premium	\$0.00	\$555.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$119.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.84	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.86	\$0.00	\$174.04	\$0.00	\$0.00	\$232.48	\$473.26	\$138.71
Total Premium	\$0.00	\$671.42	\$279.12	\$0.00	\$0.00	\$120.53	\$0.00	\$173.80	\$96.23	\$0.00	\$230.97	\$680.69	\$122.77
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44
TOTAL REVENUE	\$0.00	\$671.42	\$279.65	\$0.00	\$0.00	\$120.57	\$0.00	\$173.80	\$96.23	\$0.00	\$230.98	\$676.72	\$123.58
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$289.50	\$147.28	\$0.00	\$0.00	\$95.04	\$0.00	\$124.23	\$39.69	\$0.00	\$136.82	\$530.45	\$33.88
Total Med & Hosp	\$0.00	\$424.02	\$198.72	\$0.00	\$0.00	\$98.35	\$0.00	\$142.78	\$68.87	\$0.00	\$200.22	\$548.65	\$102.40
Total Admin. Exp	\$0.00	\$189.25	\$33.25	\$0.00	\$0.00	\$21.86	\$0.00	\$29.01	\$21.07	\$0.00	\$25.41	\$80.81	\$16.93
TOTAL EXPENSES	\$0.00	\$613.27	\$231.97	\$0.00	\$0.00	\$120.21	\$0.00	\$171.80	\$89.94	\$0.00	\$225.63	\$629.47	\$119.32
INCOME (loss)	\$0.00	\$65.83	\$42.39	\$0.00	\$0.00	(\$2.02)	\$0.00	\$2.03	\$8.02	\$0.00	\$9.22	\$37.15	\$6.08
INCOME (loss) Dec 05	\$0.00	(\$315.35)	\$35.50	\$0.00	\$0.00	\$6.97	\$0.00	\$1.50	\$3.33	\$1.74	\$13.55	\$36.17	\$0.18
M & H/Total Premiums (%)	0.00%	63.15%	71.20%	0.00%	0.00%	81.60%	0.00%	82.16%	71.57%	0.00%	86.68%	80.60%	83.41%
M & H/Total Expenses (%)	0.00%	69.14%	85.67%	0.00%	0.00%	81.82%	0.00%	83.11%	76.58%	0.00%	88.74%	87.16%	85.81%
Admin/Total Expenses (%)	0.00%	30.86%	14.33%	0.00%	0.00%	18.18%	0.00%	16.89%	23.42%	0.00%	11.26%	12.84%	14.19%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730.878
TOTAL REVENUE	\$0	\$37,082,710	\$5,680,991	\$0	\$0	\$70,652,204	\$0	\$238,603,608	\$25,429,778	\$0	\$180,555,320	\$383,447,576	\$204,648,139
Hosp/Medical Benefits	\$0	\$15,989,014	\$2,992,034	\$0	\$0	\$55,692,703	\$0	\$170,547,273	\$10,488,809	\$0	\$106,955,080	\$300,569,686	\$56,107,435
Total Med & Hosp	\$0	\$23,418,734	\$4,037,047	\$0	\$0	\$57,632,755	\$0	\$196,025,286	\$18,199,289	\$0	\$156,506,813	\$310,881,471	\$169,562,299
Total Admin. Exp	\$0	\$10,452,398	\$675,524	\$0	\$0	\$12,809,687	\$0	\$39,830,226	\$5,567,273	\$0	\$19,862,747	\$45,790,618	\$28,030,753
TOTAL EXPENSES	\$0	\$33,871,132	\$4,712,571	\$0	\$0	\$70,442,442	\$0	\$235,855,512	\$23,766,562	\$0	\$176,369,560	\$356,672,089	\$197,593,052
INCOME (loss)	\$0	\$3,635,608	\$861,147	\$0	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,118,416	\$0	\$7,203,697	\$21,050,503	\$10,063,709
INCOME (loss) Dec 05	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,310	\$8,155,791	\$15,208,343	\$284,146
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$1,443,005	\$63,257	\$0	\$0	(\$177,009)	\$0	\$3,817,983	\$1,067,486	\$0	\$1,988,908	\$3,927,180	\$5,253,598
After Tax Net Inc (CP)	\$0	\$1,443,005	\$93,859	\$0	\$0	(\$1,716,953)	\$0	\$1,856,664	\$1,067,486	\$0	\$1,988,908	\$1,384,784	\$5,218,227
Before Tax Net Inc (2006)	\$0	\$3,635,608	\$1,079,608	\$0	\$0	\$641,448	\$0	\$6,073,619	\$2,118,416	\$0	\$7,203,697	\$32,598,331	\$10,092,185
After Tax Net Inc (2006)	\$0	\$3,635,608	\$861,147	\$0	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,118,416	\$0	\$7,203,697	\$21,050,501	\$10,063,708
Before Tax Net Inc (2005)	\$0	(\$1,732,836)	\$1,049,569	\$0	\$0	\$5,564,620	\$0	\$3,679,838	\$1,070,810	\$376,228	\$8,155,797	\$24,182,222	\$348,168
After Tax Net Inc (2005)	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,311	\$8,155,791	\$15,208,344	\$284,145
Before Tax Net Inc (2004)	\$0	\$0	\$430,275	\$0	\$0	(\$1,423,835)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$4,972,265	\$11,328,442	\$6,096,564
After Tax Net Inc (2004)	\$0	\$0	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$4,972,265	\$7,617,116	\$7,750,126

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	Texas Healthspring I, LLC	UNICARE Health Plans of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Ancare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	162,843	84,988	0	0	401,074	465,885	0	77,134	51,858	5,048	298,396	0
Tot. Member Months (YTD)	634,357	255,635	0	0	1,630,007	1,874,256	0	339,375	209,268	22,025	1,267,979	0
Dec 05/Tot. Member Months (YTD)	309,206	237,539	0	0	1,704,712	1,885,813	0	362,736	391,644	35,101	1,488,049	0
Medicare Basic Months (CP)	98,570	34,942	0	0	462	14,148	0	0	0	0	0	0
Medicare Basic Months (YTD)	380,735	34,942	0	0	1,762	71,202	0	0	0	0	0	0
Medicare Part D Months (CP)	162,843	0	0	0	462	14,148	0	0	0	0	0	0
Medicare Part D Months (YTD)	634,357	0	0	0	1,762	71,202	0	0	0	0	0	0
Medicaid Months (CP)	0	(3,387)	0	0	0	405,437	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	1,623,917	0	0	0	0	0	0
Enrollment												
Group	0	18,695	0	0	129,366	16,029	0	0	17,981	1,665	88,438	0
Medicare Basic	34,164	0	0	0	0	4,695	0	0	0	0	0	0
Medicare Part D	57,386	0	0	0	153	4,695	0	0	0	0	0	0
Medicaid	0	13,228	0	0	0	139,650	0	0	0	0	0	0
Individual	0	2,238	0	0	0	0	0	27,804	0	0	0	0
Other	23,222	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	57,386	31,923	0	0	133,487	160,374	0	27,804	17,981	1,665	99,481	0
% Share in each market				1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	29,593	18,802	0	0	143,900	155,504	0	30,890	20,509	2,474	118,112	0
% Share in each market				0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters												
Tot Physician (P7 C7 L8)	12,180	88,954	0	0	1,883,477	645,800	0	103,459	68,861	9,095	351,865	0
Tot Non-Physician (P7 C8 L8)	0	6,680	0	0	0	286,981	0	10,922	59,606	2,800	117,288	0
Total	12,180	95,634	0	0	1,883,477	932,780	0	114,381	128,467	11,895	469,153	0
Current Period												
Patient Days (no medicare)	0	1,457	0	0	9,287	31,471	0	1,584	1,771	82	10,294	0
Medicare Patient Days	69,885	77	0	0	73	1,296	0	0	0	0	0	0
Total Patient Days	69,885	1,534	0	0	9,360	32,767	0	1,584	1,771	82	10,294	0
Days/1000 (No medicare)	0	349	0	0	278	836	0	246	410	195	414	0
Medicare Days/1000	8,508	26	0	0	1,896	1,099	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	0	5,003	0	0	39,479	128,059	0	7,427	6,298	371	33,423	0
Medicare Patient Days	104,446	77	0	0	153	5,333	0	0	0	0	0	0
Total Patient Days	104,446	5,080	0	0	39,632	133,392	0	7,427	6,298	371	33,423	0
Days/1000 (No medicare)	0	272	0	0	291	852	0	263	361	202	316	0
Medicare Days/1000	3,292	26	0	0	1,042	899	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$16,433,060	\$0	\$0	\$119,769,042	\$0	\$0	\$24,662,961	\$14,246,953	\$188,064	\$86,777,851	\$0
Comm. Risk Prem (YTD)	\$0	\$63,550,607	\$0	\$0	\$478,699,177	\$0	\$0	\$98,803,625	\$66,701,099	\$735,737	\$365,204,521	\$0
Medicare XVIII (CP)	\$82,989,497	\$0	\$0	\$0	\$0	\$16,672,194	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$314,406,804	\$0	\$0	\$0	\$0	\$87,942,063	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$5,935,493	\$0	\$0	\$0	\$592,853	\$1,596,250	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$48,747,610	\$0	\$0	\$0	\$1,685,841	\$8,318,017	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$5,487,280	\$0	\$0	\$0	\$100,028,823	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$5,952,212	\$0	\$0	\$0	\$405,630,312	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$349,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$2,360,145	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$11,937,016	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$88,924,990	\$21,921,405	\$0	\$0	\$120,361,895	\$120,657,414	\$0	\$24,662,961	\$14,246,953	\$188,064	\$86,777,851	\$0
Total Premium (YTD)	\$363,154,414	\$69,852,176	\$0	\$0	\$480,385,018	\$513,827,408	\$0	\$98,803,625	\$66,701,099	\$735,737	\$365,204,521	\$0
2004 Premium PMPM	\$714.34	\$245.65	\$0.00	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00
2005 Premium PMPM	\$793.74	\$274.06	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88	\$27.07	\$267.10	\$0.00
2006 Premium PMPM	\$572.48	\$265.95	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Texas Healthspring I, LLC	UNICARE Health Plans of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Ancare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Commercial Premium	\$0.00	\$287.96	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00
Medicare Basic Premium	\$825.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$76.85	\$0.00	\$0.00	\$0.00	\$956.78	\$116.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$572.48	\$273.25	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00
Other Revenue	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$572.48	\$273.33	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$83.01	\$288.71	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$369.16	\$191.77	\$0.00	\$0.00	\$180.11	\$157.37	\$0.00	\$178.13	\$234.56	\$182.77	\$200.84	\$0.00
Total Med & Hosp	\$442.55	\$218.11	\$0.00	\$0.00	\$226.79	\$202.05	\$0.00	\$243.98	\$243.93	\$26.03	\$238.32	\$0.00
Total Admin. Exp	\$61.07	\$35.52	\$0.00	\$0.00	\$50.81	\$46.60	\$0.00	\$40.39	\$38.14	\$57.76	\$33.45	\$0.00
TOTAL EXPENSES	\$503.62	\$253.63	\$0.00	\$0.00	\$277.60	\$248.65	\$0.00	\$284.37	\$282.07	\$83.79	\$271.77	\$0.00
INCOME (loss)	\$49.04	\$18.53	\$0.00	\$0.00	\$7.78	\$18.12	\$0.00	\$9.47	\$28.80	\$3.83	\$18.03	\$0.00
INCOME (loss) Dec 05	\$55.13	\$13.89	\$0.00	\$0.00	\$15.55	\$7.90	\$0.00	\$28.47	(\$3.41)	(\$0.02)	(\$5.21)	\$0.00
M & H/Total Premiums (%)	77.30%	79.82%	0.00%	0.00%	76.95%	73.70%	0.00%	83.80%	76.53%	77.94%	82.74%	0.00%
M & H/Total Expenses (%)	87.87%	86.00%	0.00%	0.00%	81.70%	81.26%	0.00%	85.80%	86.48%	31.07%	87.69%	0.00%
Admin/Total Expenses (%)	12.13%	14.00%	0.00%	0.00%	18.30%	18.74%	0.00%	14.20%	13.52%	68.93%	12.31%	0.00%
ACTUAL REV/EXP '06 YTD												
Other Revenue	\$0	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$363,154,414	\$69,872,246	\$0	\$0	\$480,374,454	\$513,827,408	\$0	\$98,803,625	\$66,701,099	\$1,828,306	\$366,076,511	\$0
Hosp/Medical Benefits	\$234,180,373	\$49,022,411	\$0	\$0	\$293,584,660	\$294,960,310	\$0	\$60,451,265	\$49,085,948	\$4,025,521	\$254,663,862	\$0
Total Med & Hosp	\$280,733,712	\$55,756,575	\$0	\$0	\$369,676,071	\$378,689,783	\$0	\$82,801,662	\$51,047,254	\$573,407	\$302,184,097	\$0
Total Admin. Exp	\$38,740,053	\$9,080,215	\$0	\$0	\$82,821,863	\$87,344,356	\$0	\$13,706,195	\$7,981,526	\$1,272,062	\$42,410,223	\$0
TOTAL EXPENSES	\$319,473,765	\$64,836,789	\$0	\$0	\$452,497,934	\$466,034,139	\$0	\$96,507,857	\$59,028,779	\$1,845,469	\$344,594,320	\$0
INCOME (loss)	\$31,111,447	\$4,736,459	\$0	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$6,026,144	\$84,456	\$22,856,608	\$0
INCOME (loss) Dec 05	\$17,046,060	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$548)	(\$7,757,822)	\$0
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$10,795,175	\$1,802,486	\$0	\$0	\$14,521,236	\$11,743,224	\$0	\$1,862,887	\$3,762,651	\$69,056	(\$2,797,924)	\$0
After Tax Net Inc (CP)	\$7,628,971	\$3,423,656	\$0	\$0	\$9,579,564	\$7,886,312	\$0	\$1,566,800	\$3,003,991	\$44,542	(\$888,039)	\$0
Before Tax Net Inc (2006)	\$46,934,196	\$6,622,074	\$0	\$0	\$30,839,352	\$52,354,745	\$0	\$3,753,890	\$8,350,855	\$132,226	\$28,646,991	\$0
After Tax Net Inc (2006)	\$31,111,447	\$4,736,460	\$0	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$6,026,144	\$84,456	\$22,856,608	\$0
Before Tax Net Inc (2005)	\$26,447,815	\$4,185,861	\$0	\$11,687	\$43,555,898	\$23,726,333	\$0	\$13,277,211	(\$1,846,896)	(\$916)	(\$9,045,113)	\$0
After Tax Net Inc (2005)	\$17,046,060	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$548)	(\$7,757,822)	\$0
Before Tax Net Inc (2004)	\$14,683,283	(\$941,507)	\$0	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)	\$116,647	\$7,199,807	\$0
After Tax Net Inc (2004)	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	PacificCare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
Tot. Member Months (CP)	2,649	83,366	0	0	6,630	34,486	142,668	21,954	0	251	0
Tot. Member Months (YTD)	10,643	305,303	0	0	28,566	137,529	506,801	55,662	0	979	0
Dec 05/Tot. Member Months (YTD)	4,427	205,598	0	0	196,024	143,498	463,642	52,422	0	1,352	0
Medicare Basic Months (CP)	90	305,303	0	0	0	0	2,766	0	0	0	0
Medicare Basic Months (YTD)	373	305,303	0	0	0	0	7,771	0	0	0	0
Medicare Part D Months (CP)	0	79,412	0	0	0	0	7,491	0	0	0	0
Medicare Part D Months (YTD)	0	290,215	0	0	0	0	7,491	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	61,208	10,777	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	214,665	11,399	0	0	0
Enrollment											
Group	856	0	0	0	2,233	11,176	26,327	3,877	0	78	0
Medicare Basic	30	27,940	0	0	0	0	949	0	0	0	0
Medicare Part D	0	26,566	0	0	0	0	920	0	0	0	0
Medicaid	0	0	0	0	0	0	23,805	5,951	0	0	0
Individual	0	0	0	0	36	0	94	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	886	27,940	0	0	2,269	11,545	51,578	9,828	0	78	0
% Share in each market	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	385	19,478	0	0	16,439	11,857	39,554	4,224	0	99	0
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters											
Tot Physician (P7 C7 L8)	21	210,281	0	0	39,533	54,772	223,031	22,614	0	272	0
Tot Non-Physician (P7 C8 L8)	21	81,481	0	0	2,216	4,069	94,617	11,292	0	91	0
Total	42	291,762	0	0	41,749	58,841	317,648	33,906	0	363	0
Current Period											
Patient Days (no medicare)	8	(12,387)	0	0	314	1,087	6,688	484	0	1	0
Medicare Patient Days	0	46,297	0	0	0	0	526	0	0	0	0
Total Patient Days	8	33,910	0	0	314	1,087	7,214	484	0	1	0
Days/1000 (No medicare)	38	670	0	0	568	378	574	265	0	48	0
Medicare Days/1000	0	1,820	0	0	0	0	2,282	0	0	0	0
Year to Date											
Patient Days (no medicare)	32	0	0	0	1,299	2,934	17,764	662	0	3	0
Medicare Patient Days	0	46,297	0	0	0	0	1,936	0	0	0	0
Total Patient Days	32	46,297	0	0	1,299	2,934	19,700	662	0	3	0
Days/1000 (No medicare)	37	0	0	0	545	256	427	143	0	37	0
Medicare Days/1000	0	1,820	0	0	0	0	2,990	0	0	0	0
Comm. Risk Prem (CP)	\$1,146,913	\$0	\$0	\$0	\$2,115,072	\$4,648,122	\$18,483,573	\$0	\$0	\$85,485	\$0
Comm. Risk Prem (YTD)	\$3,377,139	\$0	\$0	\$0	\$10,180,212	\$18,910,024	\$63,969,037	\$0	\$0	\$328,889	\$0
Medicare XVIII (CP)	\$87,031	\$63,984,808	\$0	\$0	\$0	\$0	(\$709,406)	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$339,112	\$238,730,679	\$0	\$0	\$0	\$0	\$5,505,143	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$4,007,771	\$0	\$0	\$0	\$0	\$4,129,893	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$21,979,668	\$0	\$0	\$0	\$0	\$4,129,893	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,629,508	\$1,330,760	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,413,239	\$1,396,817	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$38,140	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$151,609	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$1,407,157	\$701,640	\$834,903	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$4,579,209	\$2,138,882	\$2,964,813	\$0	\$0	\$0
Total Premium (CP)	\$1,233,944	\$67,992,579	\$0	\$0	\$2,115,072	\$6,093,419	\$35,235,208	\$2,165,663	\$0	\$85,485	\$0
Total Premium (YTD)	\$3,716,251	\$260,710,347	\$0	\$0	\$10,180,212	\$23,640,842	\$113,156,194	\$4,361,630	\$0	\$328,889	\$0
2004 Premium PMPM	\$323.61	\$713.59	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00	\$272.06	\$0.00
2005 Premium PMPM	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$309.84	\$0.00
2006 Premium PMPM	\$349.17	\$853.94	\$0.00	\$0.00	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$335.94	\$0.00

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	PacifiCare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
	Houston	Houston	Houston	Houston	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
Commercial Premium	\$328.84	\$0.00	\$0.00	\$0.00	\$356.38	\$276.65	\$252.98	\$0.00	\$0.00	\$335.94	\$0.00
Medicare Basic Premium	\$909.15	\$781.95	\$0.00	\$0.00	\$0.00	\$0.00	\$708.42	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$75.74	\$0.00	\$0.00	\$0.00	\$0.00	\$551.31	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.29	\$122.54	\$0.00	\$0.00	\$0.00
Total Premium	\$349.17	\$853.94	\$0.00	\$0.00	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$335.94	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$348.62	\$853.94	\$0.00	\$0.00	\$356.12	\$171.90	\$223.28	\$78.47	\$0.00	\$339.63	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$287.69	\$267.05	\$0.00	\$0.00	\$270.65	\$122.10	\$147.94	\$48.09	\$0.00	\$87.75	\$0.00
Total Med & Hosp	\$289.45	\$687.49	\$0.00	\$0.00	\$279.03	\$147.71	\$208.24	\$60.21	\$0.00	\$125.23	\$0.00
Total Admin. Exp	\$41.95	\$122.17	\$0.00	\$0.00	\$102.25	\$34.99	\$24.68	\$16.97	\$0.00	\$37.18	\$0.00
TOTAL EXPENSES	\$331.40	\$809.66	\$0.00	\$0.00	\$381.29	\$182.70	\$232.91	\$77.18	\$0.00	\$162.41	\$0.00
INCOME (loss)	\$19.94	\$52.11	\$0.00	\$0.00	(\$0.10)	(\$8.60)	(\$7.88)	(\$3.74)	\$0.00	\$146.66	\$0.00
INCOME (loss) Dec 05	\$23.90	\$43.84	\$0.00	\$0.00	\$12.23	\$2.07	(\$12.79)	\$9.57	\$0.00	(\$5.54)	\$0.00
M & H/Total Premiums (%)	82.90%	80.51%	0.00%	0.00%	78.30%	85.93%	93.26%	76.84%	0.00%	37.28%	0.00%
M & H/Total Expenses (%)	87.34%	84.91%	0.00%	0.00%	73.18%	80.85%	89.40%	78.02%	0.00%	77.11%	0.00%
Admin/Total Expenses (%)	12.66%	15.09%	0.00%	0.00%	26.82%	19.15%	10.60%	21.98%	0.00%	22.89%	0.00%
ACTUAL REV/EXP '06 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$3,710,401	\$260,710,347	\$0	\$0	\$10,173,039	\$23,640,968	\$113,156,194	\$4,367,788	\$0	\$332,497	\$0
Hosp/Medical Benefits	\$3,061,930	\$81,530,819	\$0	\$0	\$7,731,514	\$16,792,876	\$74,978,633	\$2,676,666	\$0	\$85,912	\$0
Total Med & Hosp	\$3,080,604	\$209,892,606	\$0	\$0	\$7,970,862	\$20,314,330	\$105,533,988	\$3,351,395	\$0	\$122,599	\$0
Total Admin. Exp	\$446,512	\$37,298,664	\$0	\$0	\$2,920,997	\$4,811,588	\$12,506,471	\$944,432	\$0	\$36,400	\$0
TOTAL EXPENSES	\$3,527,116	\$247,191,270	\$0	\$0	\$10,891,859	\$25,125,918	\$118,040,459	\$4,295,827	\$0	\$158,999	\$0
INCOME (loss)	\$212,217	\$15,910,846	\$0	\$0	(\$2,737)	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0
INCOME (loss) Dec 05	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)	\$0
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$441,156)	\$6,293,121	\$0	\$0	(\$380,450)	(\$569,029)	(\$1,930,443)	(\$10,008)	\$0	\$47,525	\$0
After Tax Net Inc (CP)	(\$441,156)	\$6,293,121	\$0	\$0	(\$333,653)	(\$567,071)	(\$1,930,443)	(\$287,842)	\$0	\$43,566	\$0
Before Tax Net Inc (2006)	\$212,217	\$15,910,846	\$0	\$0	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0	\$180,005	\$0
After Tax Net Inc (2006)	\$212,217	\$15,910,846	\$0	\$0	(\$2,737)	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0
Before Tax Net Inc (2005)	\$105,784	\$9,013,950	\$0	\$0	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	\$0	(\$8,665)	\$0
After Tax Net Inc (2005)	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)	\$0
Before Tax Net Inc (2004)	(\$100,326)	\$4,941,172	\$0	\$0	(\$853,573)	(\$1,363,815)	\$610,837	\$189,302	\$0	(\$168,251)	\$0
After Tax Net Inc (2004)	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	\$0	(\$101,332)	\$0

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	343,121	0	655	0	2,044	366	0	266,956	0	0	132,877
Tot. Member Months (YTD)	1,309,377	0	2,573	0	8,195	1,352	0	962,241	0	0	434,723
Dec 05/Tot. Member Months (YTD)	1,304,127	0	3,608	0	2,800	3,494	0	894,834	0	0	410,168
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	0	0	3,408
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	0	0	12,845
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	3,408
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	12,845
Medicaid Months (CP)	282,146	0	0	0	0	0	0	194,904	0	0	26,023
Medicaid Months (YTD)	1,070,360	0	0	0	0	0	0	680,609	0	0	28,503
Enrollment											
Group	0	0	227	0	681	120	0	24,240	0	0	29,463
Medicare Basic	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	1,128
Medicaid	101,529	0	0	0	0	0	0	71,906	0	0	14,196
Individual	20,630	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	122,159	0	227	0	681	120	0	96,146	0	0	50,074
% Share in each market		1.59%	1.59%	1.59%		1.59%	1.59%			1.59%	1.59%
Total Members Dec 05	109,857	0	264	0	602	253	0	77,265	0	0	32,692
% Share in each market		0.78%	0.78%	0.78%		0.78%	0.78%			0.78%	0.78%
O/P encounters											
Tot Physician (P7 C7 L8)	713,544	0	714	0	8,144	375	0	524,060	0	0	481,337
Tot Non-Physician (P7 C8 L8)	30,897	0	238	0	255	125	0	278,903	0	0	0
Total	744,441	0	952	0	8,399	500	0	802,963	0	0	481,337
Current Period											
Patient Days (no medicare)	19,864	0	32	0	106	9	0	7,525	0	0	2,073
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	400
Total Patient Days	19,864	0	32	0	106	9	0	7,525	0	0	2,473
Days/1000 (No medicare)	695	0	586	0	622	295	0	338	0	0	192
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	1,408
Year to Date											
Patient Days (no medicare)	69,068	0	52	0	223	26	0	24,118	0	0	7,636
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	1,700
Total Patient Days	69,068	0	52	0	223	26	0	24,118	0	0	9,336
Days/1000 (No medicare)	633	0	243	0	327	231	0	301	0	0	217
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	1,588
Comm. Risk Prem (CP)	\$0	\$0	\$186,101	\$0	\$470,782	\$145,114	\$0	\$5,245,716	\$0	\$0	\$26,264,309
Comm. Risk Prem (YTD)	\$0	\$0	\$667,944	\$0	\$1,905,654	\$522,940	\$0	\$19,953,206	\$0	\$0	\$100,544,953
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,440
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,134,425
Medicaid XIX (CP)	\$62,196,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,683,890	\$0	\$0	\$3,485,458
Medicaid XIX (YTD)	\$213,896,445	\$0	\$0	\$0	\$0	\$0	\$0	\$119,062,512	\$0	\$0	\$4,340,236
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$5,376,970	\$0	\$0	\$0	\$0	\$0	\$0	\$4,042,366	\$0	\$0	\$193,842
Children's Health Ins Plan (YTD)	\$19,775,441	\$0	\$0	\$0	\$0	\$0	\$0	\$14,562,866	\$0	\$0	\$193,842
Total Premium (CP)	\$67,573,343	\$0	\$186,101	\$0	\$470,782	\$145,114	\$0	\$45,971,972	\$0	\$0	\$32,600,049
Total Premium (YTD)	\$233,671,886	\$0	\$667,944	\$0	\$1,905,654	\$522,940	\$0	\$153,578,584	\$0	\$0	\$116,213,456
2004 Premium PMPM	\$140.03	\$0.00	\$222.12	\$0.00	\$0.00	\$189.34	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74
2005 Premium PMPM	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73	\$0.00	\$142.02	\$0.00	\$0.00	\$236.83
2006 Premium PMPM	\$178.46	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$159.61	\$0.00	\$0.00	\$267.33

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Commercial Premium	\$0.00	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$233.59	\$0.00	\$0.00	\$256.79
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.83
Medicaid Premium	\$199.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.94	\$0.00	\$0.00	\$152.27
Total Premium	\$178.46	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$159.61	\$0.00	\$0.00	\$267.33
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$179.19	\$0.00	\$264.81	\$0.00	\$271.32	\$387.59	\$0.00	\$159.61	\$0.00	\$0.00	\$267.32
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$69.43	\$0.00	\$121.96	\$0.00	\$195.94	\$195.38	\$0.00	\$146.66	\$0.00	\$0.00	\$164.37
Total Med & Hosp	\$148.75	\$0.00	\$170.13	\$0.00	\$208.07	\$253.47	\$0.00	\$145.65	\$0.00	\$0.00	\$213.94
Total Admin. Exp	\$26.66	\$0.00	\$39.06	\$0.00	\$74.98	\$33.60	\$0.00	\$17.02	\$0.00	\$0.00	\$46.09
TOTAL EXPENSES	\$175.42	\$0.00	\$209.20	\$0.00	\$283.04	\$287.07	\$0.00	\$162.67	\$0.00	\$0.00	\$260.03
INCOME (loss)	\$5.25	\$0.00	\$48.48	\$0.00	\$0.96	\$86.23	\$0.00	(\$1.76)	\$0.00	\$0.00	\$3.67
INCOME (loss) Dec 05	\$3.64	\$0.00	\$11.53	\$0.00	(\$122.47)	\$19.91	\$0.00	\$6.30	\$0.00	\$0.00	\$4.32
M & H/Total Pirms (%)	83.35%	0.00%	65.54%	0.00%	89.48%	65.53%	0.00%	91.26%	0.00%	0.00%	80.03%
M & H/Total Expenses (%)	84.80%	0.00%	81.33%	0.00%	73.51%	88.29%	0.00%	89.54%	0.00%	0.00%	82.28%
Admin/Total Expenses (%)	15.20%	0.00%	18.67%	0.00%	26.49%	11.71%	0.00%	10.46%	0.00%	0.00%	17.72%
ACTUAL REV/EXP '06 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$234,626,966	\$0	\$681,346	\$0	\$2,223,436	\$524,020	\$0	\$153,578,584	\$0	\$0	\$116,209,236
Hosp/Medical Benefits	\$90,914,216	\$0	\$313,813	\$0	\$1,605,711	\$264,154	\$0	\$141,119,065	\$0	\$0	\$71,456,990
Total Med & Hosp	\$194,776,167	\$0	\$437,757	\$0	\$1,705,100	\$342,692	\$0	\$140,150,779	\$0	\$0	\$93,004,011
Total Admin. Exp	\$34,912,140	\$0	\$100,502	\$0	\$614,424	\$45,433	\$0	\$16,374,150	\$0	\$0	\$20,035,756
TOTAL EXPENSES	\$229,688,307	\$0	\$538,259	\$0	\$2,319,524	\$388,125	\$0	\$156,524,929	\$0	\$0	\$113,039,767
INCOME (loss)	\$6,872,893	\$0	\$124,745	\$0	\$7,859	\$116,579	\$0	(\$1,692,876)	\$0	\$0	\$1,597,423
INCOME (loss) Dec 05	\$4,749,857	\$6,319	\$41,584	\$0	(\$342,914)	\$69,576	\$0	\$5,633,860	\$0	\$4,040	\$1,770,404
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$4,032,643	\$0	\$83,097	\$0	\$146,037	\$73,562	\$0	\$1,889,954	\$0	\$0	\$1,927,686
After Tax Net Inc (CP)	\$4,032,643	\$0	\$69,412	\$0	\$146,637	\$61,777	\$0	\$1,889,954	\$0	\$0	\$1,225,728
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$156,423	\$0	\$11,958	\$146,152	\$0	(\$1,692,876)	\$0	\$0	\$3,886,218
After Tax Net Inc (2006)	\$6,872,891	\$0	\$124,745	\$0	\$7,858	\$116,579	\$0	(\$1,692,876)	\$0	\$0	\$1,597,423
Before Tax Net Inc (2005)	\$4,749,858	\$6,319	\$48,467	\$0	(\$442,646)	\$80,862	\$0	\$5,633,861	\$0	\$4,040	\$2,909,395
After Tax Net Inc (2005)	\$4,749,858	\$6,319	\$41,584	\$0	(\$342,914)	\$69,576	\$0	\$5,633,861	\$0	\$4,040	\$1,770,404
Before Tax Net Inc (2004)	\$2,721,549	\$210,974	\$197,247	\$0	(\$78,297)	(\$262,927)	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676
After Tax Net Inc (2004)	\$2,721,549	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347

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**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Tot. Member Months (CP)	16,624	140,757	141,138	0	194,482	0	0	0	3,181	0	53,910
Tot. Member Months (YTD)	85,326	557,556	578,533	0	645,105	0	0	0	13,356	0	219,827
Dec 05/Tot. Member Months (YTD)	127,892	610,404	532,750	0	517,253	0	0	0	16,555	0	269,842
Medicare Basic Months (CP)	0	44,502	121,840	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	174,876	485,160	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	172,309	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	563,604	0	0	0	0	0	0
Enrollment											
Group	5,789	17,786	4,254	0	7,851	0	0	0	1,063	0	12,509
Medicare Basic	0	14,848	40,610	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	64,101	0	0	0	0	0	0
Individual	0	3	0	0	0	0	0	0	0	0	428
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	5,790	48,691	48,390	0	71,952	0	0	0	1,066	0	17,715
% Share in each market	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%			1.59%	1.59%	1.59%
Total Members Dec 05	8,142	50,162	47,490	0	46,444	0	0	0	1,350	0	23,378
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%			0.78%	0.78%	0.78%
O/P encounters											
Tot Physician (P7 C7 L8)	23,678	339,934	1,683	0	344,257	0	0	0	3,706	0	71,164
Tot Non-Physician (P7 C8 L8)	7,893	291,870	3,248	0	149,153	0	0	0	1,235	0	27,183
Total	31,571	631,804	4,931	0	493,410	0	0	0	4,941	0	98,347
Current Period											
Patient Days (no medicare)	370	2,462	858	0	10,867	0	0	0	149	0	802
Medicare Patient Days	0	6,609	2,039	0	0	0	0	0	0	0	0
Total Patient Days	370	9,071	2,897	0	10,867	0	0	0	149	0	802
Days/1000 (No medicare)	267	307	534	0	671	0	0	0	562	0	179
Medicare Days/1000	0	1,782	201	0	0	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	1,957	11,112	3,423	0	34,213	0	0	0	558	0	3,881
Medicare Patient Days	0	27,605	8,940	0	0	0	0	0	0	0	0
Total Patient Days	1,957	38,717	12,363	0	34,213	0	0	0	558	0	3,881
Days/1000 (No medicare)	275	348	440	0	636	0	0	0	501	0	212
Medicare Days/1000	0	1,894	221	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$4,940,778	\$28,848,612	\$7,014,009	\$0	\$0	\$0	\$0	\$0	\$1,138,400	\$0	\$12,854,829
Comm. Risk Prem (YTD)	\$23,818,924	\$120,497,251	\$31,294,780	\$0	\$0	\$0	\$0	\$0	\$4,692,437	\$0	\$51,632,861
Medicare XVIII (CP)	\$0	\$40,348,891	\$116,229,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$164,361,009	\$439,674,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$27,137,600	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$85,557,924	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,490,970	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$5,070,162	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$4,940,778	\$69,197,503	\$123,243,918	\$0	\$28,628,570	\$0	\$0	\$0	\$1,138,400	\$0	\$12,854,829
Total Premium (YTD)	\$23,818,924	\$284,858,261	\$470,969,432	\$0	\$90,628,086	\$0	\$0	\$0	\$4,692,437	\$0	\$51,632,861
2004 Premium PMPM	\$243.63	\$360.75	\$553.76	\$0.00	\$111.78	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$216.94
2005 Premium PMPM	\$249.43	\$432.09	\$652.86	\$0.00	\$126.51	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
2006 Premium PMPM	\$279.15	\$510.91	\$814.08	\$0.00	\$140.49	\$0.00	\$0.00	\$0.00	\$351.34	\$0.00	\$234.88

* Only operates in one service area

**Health Maintenance Organizations
Operations by Areas**

As of 12/31/06

ACTUAL PMPM '06 YTD

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacificCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Commercial Premium	\$279.15	\$314.88	\$335.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.34	\$0.00	\$234.88
Medicare Basic Premium	\$0.00	\$939.87	\$906.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$151.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$279.15	\$510.91	\$814.08	\$0.00	\$140.49	\$0.00	\$0.00	\$0.00	\$351.34	\$0.00	\$234.88
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$299.63	\$510.91	\$797.84	\$0.00	\$140.51	\$0.00	\$0.00	\$0.00	\$352.55	\$0.00	\$234.88
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$198.55	\$349.32	\$642.56	\$0.00	\$122.02	\$0.00	\$0.00	\$0.00	\$286.41	\$0.00	\$125.38
Total Med & Hosp	\$279.61	\$403.26	\$665.46	\$0.00	\$117.12	\$0.00	\$0.00	\$0.00	\$381.42	\$0.00	\$200.63
Total Admin. Exp	\$58.01	\$50.07	\$80.71	\$0.00	\$25.60	\$0.00	\$0.00	\$0.00	\$34.11	\$0.00	\$23.30
TOTAL EXPENSES	\$337.62	\$453.33	\$746.16	\$0.00	\$142.71	\$0.00	\$0.00	\$0.00	\$415.53	\$0.00	\$223.93
INCOME (loss)	(\$25.67)	\$46.77	\$58.00	\$0.00	\$2.81	\$0.00	\$0.00	\$0.00	(\$44.74)	\$0.00	\$11.56
INCOME (loss) Dec 05	\$30.92	\$16.30	\$9.57	\$0.00	\$5.82	\$0.00	\$0.00	\$0.00	(\$46.97)	\$0.00	\$5.33
M & H/Total Premiums (%)	100.16%	78.93%	81.74%	0.00%	83.37%	0.00%	0.00%	0.00%	108.56%	0.00%	85.42%
M & H/Total Expenses (%)	82.82%	88.96%	89.18%	0.00%	82.06%	0.00%	0.00%	0.00%	91.79%	0.00%	89.59%
Admin/Total Expenses (%)	17.18%	11.04%	10.82%	0.00%	17.94%	0.00%	0.00%	0.00%	8.21%	0.00%	10.41%
ACTUAL REV/EXP '06 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$25,566,081	\$284,858,261	\$461,577,490	\$0	\$90,644,160	\$0	\$0	\$0	\$4,708,627	\$0	\$51,632,861
Hosp/Medical Benefits	\$16,941,668	\$194,765,910	\$371,743,569	\$0	\$78,718,341	\$0	\$0	\$0	\$3,825,353	\$0	\$27,562,023
Total Med & Hosp	\$23,857,826	\$224,842,451	\$384,988,230	\$0	\$75,553,002	\$0	\$0	\$0	\$5,094,278	\$0	\$44,104,353
Total Admin. Exp	\$4,950,147	\$27,916,274	\$46,692,773	\$0	\$16,513,139	\$0	\$0	\$0	\$455,604	\$0	\$5,122,605
TOTAL EXPENSES	\$28,807,973	\$252,758,725	\$431,681,003	\$0	\$92,066,141	\$0	\$0	\$0	\$5,549,882	\$0	\$49,226,958
INCOME (loss)	(\$2,190,517)	\$26,078,300	\$33,554,055	\$0	\$1,815,424	\$0	\$0	\$0	(\$597,569)	\$0	\$2,541,345
INCOME (loss) Dec 05	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$871,478)	\$15,049,565	\$6,438,785	\$0	\$502,068	\$0	\$0	\$0	\$232,248	\$0	(\$174,526)
After Tax Net Inc (CP)	(\$775,577)	\$12,187,452	\$6,438,785	\$0	\$2,777,417	\$0	\$0	\$0	\$143,339	\$0	(\$174,526)
Before Tax Net Inc (2006)	(\$2,741,509)	\$36,138,516	\$33,554,055	\$0	(\$981,634)	\$0	\$0	\$0	(\$749,098)	\$0	\$2,541,345
After Tax Net Inc (2006)	(\$2,190,517)	\$26,078,300	\$33,554,055	\$0	\$1,815,424	\$0	\$0	\$0	(\$597,569)	\$0	\$2,541,345
Before Tax Net Inc (2005)	\$4,614,670	\$13,777,652	\$5,096,705	\$0	\$4,493,979	\$0	\$0	\$369,883	(\$903,373)	\$0	\$1,436,960
After Tax Net Inc (2005)	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
Before Tax Net Inc (2004)	\$592,616	\$22,057,046	(\$9,653,855)	\$0	\$6,096,986	\$0	\$0	\$457,909	(\$970,527)	\$0	\$3,531,619
After Tax Net Inc (2004)	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411	\$0	\$0	\$457,909	(\$584,659)	\$0	\$3,531,619

* Only operates in one service area

**BALANCE SHEET DATA
2006 ANNUAL INFORMATION
TOTAL ADMITTED ASSETS**

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$99,269,646	\$29,489,388	\$15,857,432	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$291,110,569	\$227,799,871	\$164,446,039	\$169,629,310	\$188,125,288
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$143,283,879	\$163,419,561	\$183,436,255	\$227,766,620	\$266,201,404
Amil International (Texas), Inc.	\$13,712,139	\$10,648,881	\$9,378,250	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$14,469,470	\$36,310,369
Arkansas Community Care	\$0	\$0	\$0	\$5,070,029	\$8,790,470
Cigna Healthcare of Texas, Inc.	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685
Community First Health Plans, Inc.	\$28,987,271	\$26,066,875	\$34,657,979	\$35,236,129	\$41,865,257
Community Health Choice, Inc.	\$22,858,613	\$34,121,549	\$37,312,287	\$45,110,424	\$72,432,157
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420
Driscoll Children's Health Plan	\$11,864,808	\$8,135,314	\$6,491,672	\$6,195,813	\$13,530,134
El Paso First Health Plans, Inc.	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030
Elder Health Texas, Inc.	\$0	\$0	\$0	\$4,566,609	\$43,910,395
Evercare of Texas, LLC	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,514,723
Great-West Healthcare of Texas, Inc.	\$31,703,333	\$22,237,053	\$19,534,510	\$17,246,511	\$19,404,758
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$8,988,296	\$5,777,839	\$3,945,675	\$0	\$0
Healthspring, Inc.	\$51,095,890	\$37,446,513	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$2,000,818
Legacy Health Solutions, Inc.	\$0	\$0	\$2,341,703	\$2,481,600	\$2,371,549
Mercy Health Plans of Missouri, Inc.	\$87,312,833	\$119,741,911	\$147,990,080	\$101,825,170	\$84,540,054
MetroWest Health Plan, Inc.	\$6,166,744	\$7,222,478	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,189,774	\$9,312,317
PacifiCare of Texas, Inc.	\$238,713,127	\$188,545,517	\$149,125,115	\$167,402,725	\$338,519,858
Parkland Community Health Plan, Inc.	\$29,728,388	\$29,769,732	\$34,095,316	\$38,328,812	\$53,191,187
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,090,357	\$1,193,026	\$1,716,565	\$3,998,335	\$10,189,746
Scott & White Health Plan	\$79,698,556	\$100,892,314	\$83,868,677	\$90,932,068	\$104,741,004
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,859,218	\$1,906,542
SelectCare of Texas, L.L.C.	\$21,390,454	\$25,836,291	\$30,404,398	\$55,991,588	\$101,827,224
Seton Health Plan, Inc.	\$15,201,207	\$15,930,268	\$7,177,401	\$8,422,114	\$10,414,257
SHA, L.L.C.	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295
Southwest Texas HMO, Inc.	\$357,310,394	\$282,425,702	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,169,329	\$49,529,201	\$48,957,129	\$48,634,206	\$60,500,178
Texas Children's Health Plan, Inc.	\$45,148,982	\$61,647,187	\$58,948,759	\$57,723,292	\$71,600,284
Texas Health Choice, L.C.	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574
Texas Healthspring I, LLC	\$0	\$29,608,603	\$29,132,031	\$59,971,067	\$90,252,651
Texas Universities Health Plan, Inc.	\$2,188,472	\$1,825,990	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$47,628,742	\$38,704,971	\$33,981,752	\$38,381,761	\$46,303,106
United Healthcare of Texas, Inc.	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794	\$12,452,764
Valley Baptist Health Plan, Inc.	\$11,483,475	\$9,694,419	\$14,692,868	\$13,806,160	\$0
Vista Health Plan, Inc.	\$2,828,063	\$1,966,286	\$1,695,475	\$1,668,205	\$1,687,451
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,142,859,818	\$2,006,688,740	\$1,539,764,462	\$1,627,902,100	\$2,152,816,618

BALANCE SHEET DATA
2006 ANNUAL INFORMATION
TOTAL LIABILITIES

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$18,668,102	\$9,944,104	\$3,700,699	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$206,484,448	\$111,376,645	\$97,179,571	\$94,779,192	\$96,993,196
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$125,015,720	\$136,139,227	\$131,234,810	\$163,568,165	\$178,826,935
Amil International (Texas), Inc.	\$10,753,921	\$5,980,465	\$9,107,079	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$6,136,898	\$28,928,081
Arkansas Community Care	\$0	\$0	\$0	\$64,442	\$6,035,108
Cigna Healthcare of Texas, Inc.	\$74,396,814	\$57,377,114	\$28,569,696	\$21,530,291	\$16,298,131
Community First Health Plans, Inc.	\$23,255,772	\$16,742,852	\$22,156,906	\$16,760,176	\$26,487,297
Community Health Choice, Inc.	\$18,521,652	\$23,522,214	\$21,852,815	\$23,979,227	\$48,147,749
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,408,090	\$5,949,731	\$4,423,798	\$3,370,099	\$7,827,705
Driscoll Children's Health Plan	\$3,024,173	\$2,281,715	\$1,604,196	\$1,311,376	\$12,472,929
El Paso First Health Plans, Inc.	\$188,269	\$797,850	\$1,169,868	\$156,003	\$13,497,863
Elder Health Texas, Inc.	\$0	\$0	\$0	\$2,989,097	\$39,757,757
Evercare of Texas, LLC	\$29,483,550	\$43,117,626	\$45,427,369	\$54,695,189	\$89,477,253
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$5,006
Great-West Healthcare of Texas, Inc.	\$16,765,124	\$10,383,233	\$9,933,083	\$7,468,045	\$9,050,154
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$5,425,566	\$3,634,230	\$1,416,303	\$0	\$0
Healthspring, Inc.	\$44,050,258	\$27,200,321	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$131,657,440	\$145,220,111	\$82,034,531	\$61,923,727	\$63,898,743
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$151,901
Legacy Health Solutions, Inc.	\$0	\$0	\$20,000	\$702,489	\$310,070
Mercy Health Plans of Missouri, Inc.	\$65,272,523	\$72,159,863	\$90,921,743	\$54,973,027	\$38,416,619
MetroWest Health Plan, Inc.	\$2,166,051	\$5,065,844	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$91,411	\$3,999,754
PacifiCare of Texas, Inc.	\$198,732,807	\$120,880,559	\$75,341,970	\$89,142,544	\$160,289,717
Parkland Community Health Plan, Inc.	\$25,404,174	\$25,979,875	\$27,883,909	\$27,967,547	\$36,557,032
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$31,152	\$6,984	\$25,804	\$1,004,168	\$6,786,920
Scott & White Health Plan	\$50,717,552	\$57,809,076	\$38,385,152	\$41,194,650	\$50,777,687
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$6,354	\$21,329
SelectCare of Texas, L.L.C.	\$20,293,551	\$22,043,455	\$20,812,789	\$36,625,313	\$66,314,066
Seton Health Plan, Inc.	\$12,885,617	\$11,551,593	\$3,795,529	\$4,180,462	\$3,948,353
SHA, L.L.C.	\$23,636,032	\$26,014,924	\$23,834,204	\$23,376,900	\$32,006,125
Southwest Texas HMO, Inc.	\$202,255,840	\$118,029,795	\$0	\$0	\$0
Superior Healthplan, Inc.	\$20,949,886	\$39,697,012	\$35,162,714	\$28,588,744	\$39,994,117
Texas Children's Health Plan, Inc.	\$27,128,815	\$35,820,411	\$26,678,642	\$24,209,015	\$28,768,060
Texas Health Choice, L.C.	\$29,606,214	\$1,121,379	\$577,901	\$313,965	\$341,914
Texas Healthspring I, LLC	\$0	\$22,733,043	\$13,438,064	\$19,427,684	\$54,766,302
Texas Universities Health Plan, Inc.	\$15,483	\$2,220	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$20,214,817	\$15,255,327	\$10,652,230	\$10,062,423	\$12,479,665
United Healthcare of Texas, Inc.	\$62,218,104	\$44,511,832	\$20,737,961	\$17,864,884	\$10,018,337
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$8,866,447	\$6,265,906	\$4,872,941	\$5,030,818	\$4,696,371
Valley Baptist Health Plan, Inc.	\$7,156,497	\$4,612,480	\$7,539,311	\$6,388,593	\$0
Vista Health Plan, Inc.	\$528,853	\$60,641	\$98,105	\$92,895	\$92,392
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,491,179,314	\$1,229,289,657	\$860,589,693	\$849,975,813	\$1,188,440,638

**BALANCE SHEET DATA
2006 ANNUAL INFORMATION
TOTAL UNCOVERED LIABILITIES**

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$45,571,885	\$19,585,792	\$12,054,922	\$9,436,848	\$7,753,629
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$17,310,770	\$12,139,721	\$16,385,132	\$20,330,743	\$18,446,510
Amil International (Texas), Inc.	\$2,045,150	\$758,234	\$1,075,206	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$1,154,684	\$2,747,418
Arkansas Community Care	\$0	\$0	\$0	\$0	\$381,739
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,038,348	\$788,925	\$496,309	\$515,688	\$502,259
Community Health Choice, Inc.	\$0	\$0	\$2,935,363	\$2,136,129	\$6,721,332
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$646,143	\$1,081,695
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$54,283	\$84,466	\$42,417	\$25,412	\$20,937
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$1,251,475	\$2,582,735	\$1,300,411	\$0	\$0
Healthspring, Inc.	\$2,738,414	\$1,889,747	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$81,344	\$7,102
Mercy Health Plans of Missouri, Inc.	\$285,592	\$166,782	\$206,803	\$205,488	\$42,168
MetroWest Health Plan, Inc.	\$922,598	\$3,476,844	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$56,292,746	\$2,154,144	\$6,098,572	\$7,232,911	\$7,892,689
Parkland Community Health Plan, Inc.	\$0	\$886,823	\$534,707	\$164,302	\$89,071
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$31,152	\$6,984	\$25,804	\$418,158	\$1,085,614
Scott & White Health Plan	\$25,010,608	\$22,910,480	\$27,909,717	\$24,016,560	\$32,942,901
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$6,354	\$0
SelectCare of Texas, L.L.C.	\$9,802,406	\$11,296,967	\$2,331,582	\$4,773,967	\$0
Seton Health Plan, Inc.	\$1,728,134	\$217,573	\$218,431	\$394,462	\$1,836,472
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$3,801,235	\$709,482	\$1,873,174
Texas Children's Health Plan, Inc.	\$3,806,744	\$712,150	\$102,180	\$183,757	\$5,239,003
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	\$0	\$1,357,068	\$3,024,325	\$3,997,336	\$3,731,967
Texas Universities Health Plan, Inc.	\$4,418	\$2,220	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$4,985,679	\$23,440	\$2,742,018	\$2,887,456	\$3,047,047
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$2,163,323
Valley Baptist Health Plan, Inc.	\$296,326	\$319,425	\$361,058	\$920,997	\$0
Vista Health Plan, Inc.	\$528,853	\$60,641	\$20,000	\$20,000	\$92,392
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$173,705,581	\$81,421,161	\$81,666,192	\$80,258,221	\$97,698,442

**BALANCE SHEET DATA
2006 ANNUAL INFORMATION
TOTAL NET WORTH**

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$80,601,544	\$19,545,284	\$12,156,733	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$84,626,121	\$116,423,226	\$67,266,468	\$74,850,118	\$91,132,092
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$18,268,160	\$27,280,334	\$52,201,445	\$64,198,455	\$87,374,469
Amil International (Texas), Inc.	\$2,958,218	\$4,668,416	\$271,171	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$8,332,572	\$7,382,288
Arkansas Community Care	\$0	\$0	\$0	\$5,005,587	\$2,755,362
Cigna Healthcare of Texas, Inc.	\$11,771,977	\$25,676,004	\$38,931,272	\$44,671,660	\$32,963,554
Community First Health Plans, Inc.	\$5,731,499	\$9,324,023	\$12,501,073	\$18,475,953	\$15,377,960
Community Health Choice, Inc.	\$4,336,961	\$10,599,335	\$15,459,472	\$21,131,197	\$24,284,408
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,500,000	\$12,152,078	\$12,908,221	\$12,265,787	\$12,456,715
Driscoll Children's Health Plan	\$8,840,636	\$5,853,599	\$4,887,477	\$4,884,436	\$1,057,205
El Paso First Health Plans, Inc.	\$2,488,590	\$3,413,167	\$3,436,421	\$3,501,128	\$3,618,167
Elder Health Texas, Inc.	\$0	\$0	\$0	\$1,577,512	\$4,152,638
Evercare of Texas, LLC	\$5,826,287	\$7,886,815	\$15,107,198	\$30,999,173	\$51,082,311
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,509,717
Great-West Healthcare of Texas, Inc.	\$14,938,209	\$11,853,820	\$9,601,427	\$9,778,466	\$10,354,604
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,562,730	\$2,143,609	\$2,529,372	\$0	\$0
Healthspring, Inc.	\$7,045,632	\$10,246,192	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$41,108,236	\$53,476,488	\$85,441,540	\$77,838,760	\$82,922,284
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$1,848,917
Legacy Health Solutions, Inc.	\$0	\$0	\$2,321,703	\$1,779,111	\$2,061,479
Mercy Health Plans of Missouri, Inc.	\$22,040,310	\$47,582,048	\$57,068,337	\$46,852,143	\$46,123,434
MetroWest Health Plan, Inc.	\$4,000,693	\$2,156,635	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,098,363	\$5,312,563
PacifiCare of Texas, Inc.	\$39,980,320	\$67,664,958	\$73,783,145	\$78,260,181	\$178,230,141
Parkland Community Health Plan, Inc.	\$4,324,214	\$3,789,858	\$6,211,407	\$10,361,265	\$16,634,155
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,059,205	\$1,186,042	\$1,690,761	\$2,994,167	\$3,402,826
Scott & White Health Plan	\$28,981,005	\$43,083,238	\$45,483,525	\$49,737,414	\$53,963,317
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,852,864	\$1,885,213
SelectCare of Texas, L.L.C.	\$1,096,903	\$3,792,836	\$9,591,609	\$19,366,275	\$35,513,158
Seton Health Plan, Inc.	\$2,315,590	\$4,378,675	\$3,381,872	\$4,241,652	\$6,465,904
SHA, L.L.C.	\$7,337,133	\$8,318,420	\$13,979,051	\$19,506,502	\$22,128,171
Southwest Texas HMO, Inc.	\$155,054,554	\$164,395,907	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,219,443	\$9,832,189	\$13,794,416	\$20,045,462	\$20,506,061
Texas Children's Health Plan, Inc.	\$18,020,166	\$25,826,776	\$32,270,117	\$33,514,280	\$42,832,225
Texas Health Choice, L.C.	\$3,553,902	\$3,522,930	\$3,564,545	\$3,779,050	\$3,820,660
Texas Healthspring I, LLC	\$0	\$6,875,560	\$15,693,967	\$40,543,383	\$35,486,349
Texas Universities Health Plan, Inc.	\$2,172,989	\$1,823,770	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$27,413,925	\$23,449,644	\$23,329,522	\$28,319,338	\$33,823,441
United Healthcare of Texas, Inc.	\$19,493,372	\$23,976,542	\$26,896,651	\$19,533,173	\$16,562,741
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$9,385,792	\$8,213,084	\$8,663,926	\$6,637,976	\$7,756,393
Valley Baptist Health Plan, Inc.	\$4,326,978	\$5,081,939	\$7,153,557	\$7,417,567	\$0
Vista Health Plan, Inc.	\$2,299,210	\$1,905,645	\$1,597,370	\$1,575,310	\$1,595,055
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$651,680,504	\$777,399,086	\$679,174,771	\$777,926,280	\$964,375,977

**BALANCE SHEET DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	3,534	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	469,982	326,915	330,511	293,557	291,786
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	295,078	343,327	393,916	398,974	405,850
Amil International (Texas), Inc.	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	0	0	0	4,312	12,304
Arkansas Community Care	0	0	0	0	2,739
Cigna Healthcare of Texas, Inc.	198,473	141,037	73,030	66,554	62,698
Community First Health Plans, Inc.	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	0	0	0	488	21,739
Evercare of Texas, LLC	29,105	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	23,488	15,806	12,106	9,003	6,722
Health Care Service Corp.	0	0	1,076,096	1,033,825	1,022,024
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	7,572	2,102	0	0	0
Healthspring, Inc.	63,041	0	0	0	0
Humana Health Plan of Texas, Inc.	239,034	227,014	135,145	90,822	88,048
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	202,880	211,388	168,089	129,172	73,157
MetroWest Health Plan, Inc.	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	18,944
PacifiCare of Texas, Inc.	201,497	150,995	118,536	132,117	139,333
Parkland Community Health Plan, Inc.	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	835	4,591
Scott & White Health Plan	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	15,574	18,822	24,834	33,666
Seton Health Plan, Inc.	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	90,580	88,834	90,864	86,971	98,633
Southwest Texas HMO, Inc.	547,812	295,722	0	0	0
Superior Healthplan, Inc.	117,989	158,369	156,831	161,749	217,198
Texas Children's Health Plan, Inc.	100,722	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring I, LLC	0	15,785	21,079	29,593	57,386
Texas Universities Health Plan, Inc.	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	195,100	94,884	40,028	37,512	11,846
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
TOTAL BASIC SERVICE	3,463,653	2,873,375	3,385,633	3,236,356	3,470,757

**BALANCE SHEET DATA
2006 ANNUAL INFORMATION
STATUTORY SURPLUS**

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$99,269,646	\$29,489,388	\$15,857,432	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$245,538,684	\$208,214,079	\$152,391,117	\$160,192,462	\$180,371,659
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$125,973,109	\$151,279,840	\$167,051,123	\$207,435,877	\$247,754,894
Amil International (Texas), Inc.	\$11,666,989	\$9,890,647	\$8,303,044	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$13,314,786	\$33,562,951
Arkansas Community Care	\$0	\$0	\$0	\$5,070,029	\$8,408,731
Cigna Healthcare of Texas, Inc.	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685
Community First Health Plans, Inc.	\$27,948,923	\$25,277,950	\$34,161,670	\$34,720,441	\$41,362,998
Community Health Choice, Inc.	\$22,858,613	\$34,121,549	\$34,376,924	\$42,974,295	\$65,710,825
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420
Driscoll Children's Health Plan	\$11,864,808	\$8,135,314	\$6,491,672	\$5,549,670	\$12,448,439
El Paso First Health Plans, Inc.	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030
Elder Health Texas, Inc.	\$0	\$0	\$0	\$4,566,609	\$43,910,395
Evercare of Texas, LLC	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,514,723
Great-West Healthcare of Texas, Inc.	\$31,649,050	\$22,152,587	\$19,492,093	\$17,221,099	\$19,383,821
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$7,736,821	\$3,195,104	\$2,645,264	\$0	\$0
Healthspring, Inc.	\$48,357,476	\$35,556,766	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$2,000,818
Legacy Health Solutions, Inc.	\$0	\$0	\$2,341,703	\$2,400,256	\$2,364,447
Mercy Health Plans of Missouri, Inc.	\$87,027,241	\$119,575,129	\$147,783,277	\$101,619,682	\$84,497,886
MetroWest Health Plan, Inc.	\$5,244,146	\$3,745,634	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,189,774	\$9,312,317
PacifiCare of Texas, Inc.	\$182,420,381	\$186,391,373	\$143,026,543	\$160,169,814	\$330,627,169
Parkland Community Health Plan, Inc.	\$29,728,388	\$28,882,909	\$33,560,609	\$38,164,510	\$53,102,116
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,059,205	\$1,186,042	\$1,690,761	\$3,580,177	\$9,104,132
Scott & White Health Plan	\$54,687,948	\$77,981,834	\$55,958,960	\$66,915,508	\$71,798,103
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,852,864	\$1,906,542
SelectCare of Texas, L.L.C.	\$11,588,048	\$14,539,324	\$28,072,816	\$51,217,621	\$101,827,224
Seton Health Plan, Inc.	\$13,473,073	\$15,712,695	\$6,958,970	\$8,027,652	\$8,577,785
SHA, L.L.C.	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295
Southwest Texas HMO, Inc.	\$357,310,394	\$282,425,702	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,169,329	\$49,529,201	\$45,155,894	\$47,924,724	\$58,627,004
Texas Children's Health Plan, Inc.	\$41,342,238	\$60,935,037	\$58,846,579	\$57,539,535	\$66,361,281
Texas Health Choice, L.C.	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574
Texas Healthspring I, LLC	\$0	\$28,251,535	\$26,107,706	\$55,973,731	\$86,520,684
Texas Universities Health Plan, Inc.	\$2,184,054	\$1,823,770	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$42,643,063	\$38,681,531	\$31,239,734	\$35,494,305	\$43,256,059
United Healthcare of Texas, Inc.	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794	\$10,289,441
Valley Baptist Health Plan, Inc.	\$11,187,149	\$9,374,994	\$14,331,810	\$12,885,163	\$0
Vista Health Plan, Inc.	\$2,299,210	\$1,905,645	\$1,675,475	\$1,648,205	\$1,595,059
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,969,154,237	\$1,925,267,579	\$1,458,098,270	\$1,547,643,879	\$2,055,118,176

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$31,625,683	\$250,210	\$194,625	\$0	\$0
	Austin	\$3,735	\$2,821	\$13,728	\$0	\$0
	Corpus Christi	\$5,068	\$0	\$0	\$0	\$0
	El Paso	(\$34,778)	\$0	\$6,161	\$0	\$0
	Houston	(\$119,177)	(\$92)	\$74,152	\$0	\$0
	North Texas	\$224,739	(\$28,245)	\$0	\$0	\$0
	San Antonio	(\$118,615)	(\$72,982)	\$82,253	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,292,867,245	\$954,350,385	\$1,001,132,364	\$968,117,593	\$952,483,163
	Austin	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076	\$49,800,632
	Corpus Christi	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,026	\$2,915,949
	Dallas	\$533,748,558	\$341,110,901	\$367,003,506	\$334,783,126	\$291,120,448
	El Paso	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004
	Houston	\$574,826,626	\$469,973,698	\$479,735,405	\$463,088,437	\$478,699,177
	San Antonio	\$108,935,325	\$79,152,837	\$86,484,930	\$97,135,290	\$100,544,953
	Consolidated	\$62,837,729	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$1,216,404	\$0	\$0	\$0	\$0
	Dallas	\$18,623,008	\$0	\$0	\$0	\$0
	El Paso	\$3,277,500	\$0	\$0	\$0	\$0
	Houston	\$39,720,817	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
	Dallas	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091
	Houston	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625
Community First Health Plans, Inc.	San Antonio*	\$66,678,806	\$65,767,389	\$31,728,091	\$16,678,416	\$19,953,206
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$395,357	\$2,270,308	\$3,658,465	\$1,329,522
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
	Austin	\$3,391,539	\$666,726	\$605,508	\$581,337	\$649,223
	Dallas	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284
	Houston	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052	\$735,737
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,704,020,236	\$2,874,381,954	\$2,974,683,534
	Abilene	\$0	\$0	\$3,488,212	\$1,553,028	\$1,024,094
	Amarillo,Lubbo	\$0	\$0	\$7,483,820	\$7,281,095	\$6,048,640
	Austin	\$0	\$0	\$54,064,300	\$135,044,203	\$164,563,872
	Beaumont,Lufk	\$0	\$0	\$18,133,726	\$13,257,107	\$11,660,568
	Corpus Christi	\$0	\$0	\$4,404,566	\$2,671,864	\$2,273,464
	Dallas,Ft Worth	\$0	\$0	\$236,895,409	\$228,499,032	\$213,883,114
	East Texas,Tyler	\$0	\$0	\$8,726,694	\$5,424,442	\$4,692,437
	El Paso	\$0	\$0	\$6,094,537	\$6,527,334	\$5,670,273
	Houston	\$0	\$0	\$393,679,708	\$397,452,608	\$365,204,521
	Midland	\$0	\$0	\$599,083	\$418,898	\$328,889
	Rio Grande Val	\$0	\$0	\$1,285,616	\$847,785	\$667,944
	San Angelo	\$0	\$0	\$1,177,127	\$1,288,330	\$522,940
	San Antonio	\$0	\$0	\$22,586,468	\$31,899,791	\$23,818,924

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$13,985,348	\$5,485,791	\$1,028,674	\$0	\$0
Healthspring, Inc.	Consolidated	\$67,628,563	\$61,220,170	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$465,072,323	\$542,101,726	\$475,495,858	\$276,342,844	\$220,890,059
	Austin	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664
	Corpus Christi	\$18,493,820	\$17,985,489	\$8,470,333	\$6,520,801	\$4,970,044
	Dallas	\$610,574	\$0	\$0	\$0	\$0
	Houston	\$204,783,178	\$237,117,813	\$220,166,336	\$106,478,676	\$66,701,099
	San Antonio	\$148,870,700	\$188,115,733	\$165,189,447	\$126,751,814	\$120,497,251
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	Consolidated	\$323,256,675	\$347,337,437	\$294,923,879	\$184,448,416	\$171,376,269
	Laredo	\$19,251,973	\$18,843,854	\$18,787,242	\$18,780,148	\$18,910,024
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$276,307,204	\$234,560,544	\$117,294,452	\$102,280,522	\$97,273,634
	Austin	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654	\$1,951,322
	Dallas	\$163,774,488	\$152,845,053	\$82,953,705	\$72,103,320	\$60,650,393
	Houston	\$12,394,877	\$6,874,981	\$1,648,950	\$1,264,056	\$3,377,139
	San Antonio	\$81,399,104	\$67,695,279	\$31,652,963	\$28,070,481	\$31,294,780
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$154,317,857	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626	\$390,978,495
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$17,612,979	\$9,773,979	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696	\$192,329,656
	Abilene	\$20,723,934	\$23,447,429	\$24,936,432	\$25,232,911	\$28,099,224
	Amarillo	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534
	Lubbock	\$45,016,426	\$58,123,029	\$53,462,164	\$55,064,054	\$63,969,037
	Waco	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840	\$51,632,861
Southwest Texas HMO, Inc.	Consolidated	\$1,073,748,739	\$816,076,126	\$0	\$0	\$0
	Abilene	\$8,460,449	\$3,878,982	\$0	\$0	\$0
	Amarillo,Lubbock	\$15,822,439	\$7,241,596	\$0	\$0	\$0
	Austin	\$91,469,124	\$48,648,228	\$0	\$0	\$0
	Beaumont,Lufkin	\$28,978,992	\$21,126,686	\$0	\$0	\$0
	Corpus Christi	\$28,624,561	\$5,045,181	\$0	\$0	\$0
	Dallas,Ft Worth	\$327,674,279	\$220,414,678	\$0	\$0	\$0
	East Texas,Tyler	\$33,765,618	\$17,797,629	\$0	\$0	\$0
	El Paso	\$13,526,372	\$9,106,162	\$0	\$0	\$0
	Houston	\$494,365,434	\$464,374,977	\$0	\$0	\$0
	Midland	\$2,574,928	\$1,461,380	\$0	\$0	\$0
	Rio Grande Valley	\$1,635,491	\$1,065,719	\$0	\$0	\$0
	San Angelo	\$13,085,196	\$4,928,940	\$0	\$0	\$0
	San Antonio	\$13,765,856	\$10,985,968	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421	\$6,760,202
Texas Health Choice, L.C.	Dallas*	\$4,673,738	\$0	\$38,062	\$0	\$0
	Dallas	\$4,673,738	\$0	\$38,062	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$3,591,087	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$2,437,237	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,153,850	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436	\$63,550,607
United Healthcare of Texas, Inc.	Consolidated	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
	Austin,San Antonio	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096	\$26,155,362
	Dallas	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978	\$17,724,003
	Houston,Corpus Christi	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047	\$10,180,212
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$405,294	\$1,361,584	\$1,597,880	\$1,511,924	\$1,451,180
Valley Baptist Health Plan, Inc.	Harlingen*	\$30,045,474	\$32,872,790	\$32,071,056	\$36,498,187	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,979,388,458	\$4,177,882,272	\$3,515,156,173	\$3,259,255,008	\$3,046,319,619
TOTAL FOR U.S. INDUSTRY		\$5,537,004,291	\$4,567,944,733	\$5,736,712,111	\$5,467,139,713	\$5,373,109,718

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$479,204	\$570,252	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$91,149	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$31,629	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$19,171	\$0	\$285,664	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$6,064	\$0	\$160,384	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$13,107	\$0	\$119,031	\$0
	San Antonio	\$0	\$0	\$0	\$6,249	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$41,905,467	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$6,642,386	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$35,263,081	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$87,942,063
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$87,942,063
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$67,493,859
	Austin	\$0	\$0	\$0	\$120,308	\$8,298,685
	El Paso	\$0	\$0	\$0	\$3,261,626	\$30,666,113
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$11,882,441
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$722,960	\$18,869,572
	Corpus Christi	\$0	\$0	\$0	\$133,590	\$2,745,771
	El Paso	\$0	\$0	\$0	\$20,440	\$4,106,405
	Houston	\$0	\$0	\$0	\$245,280	\$4,721,930
	San Antonio	\$0	\$0	\$0	\$189,800	\$5,381,490
	Texas	\$0	\$0	\$0	\$0	\$1,913,976
Evercare of Texas, LLC	Consolidated	\$38,621	\$7,631,096	\$32,645,883	\$66,594,822	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$136,419,462	\$139,549,588	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,660	\$269,109,459
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$69,645,634	\$59,636,563	\$69,653,412	\$83,035,578	\$104,748,449
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$2,104,344	\$0	\$0	\$0
	San Antonio	\$111,519,377	\$100,148,472	\$119,097,201	\$136,997,082	\$164,361,009
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$170,334,066	\$173,688,499	\$172,471,736	\$183,370,625	\$154,707,025
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828	\$1,206,405,436
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$322,595,186	\$305,895,073	\$362,034,057	\$521,912,319	\$766,391,672
	Houston	\$183,167,276	(\$312,092)	\$233,488	\$10,297	\$339,112
	San Antonio	\$221,675,565	\$221,250,235	\$248,827,030	\$319,739,171	\$439,674,652
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$64,399,244	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,644,319	\$27,823,123
Scott & White Health Plan	Central TX*	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343	\$86,493,274
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$298,146,237
	Beaumont	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389	\$59,415,558
	Houston	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537	\$238,730,679
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$121,281	\$5,779,576
	Abilene	\$0	\$0	\$0	\$35,558	\$274,435
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$85,724	\$5,505,143
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$82,295,382	\$158,073,297	\$245,428,420	\$314,406,804
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$394,428	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,120,383,104	\$995,814,732	\$1,217,780,684	\$1,672,651,695	\$2,384,692,354
TOTAL FOR U.S. INDUSTRY		\$1,482,986,004	\$1,286,661,346	\$1,390,252,420	\$1,861,867,260	\$2,556,045,999

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$14,493,956
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$1,673,690
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$1,685,841
	San Antonio	\$0	\$0	\$0	\$0	\$11,134,425
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$8,318,017
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$8,318,017
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$12,532,029
	Austin	\$0	\$0	\$0	\$0	\$1,593,081
	El Paso	\$0	\$0	\$0	\$0	\$6,416,597
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$2,701,565
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$18,215,314
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$18,215,314
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$182,247,194
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$33,228,426
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$9,003,277
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$786,796
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$27,562,578
	Beaumont	\$0	\$0	\$0	\$0	\$5,582,910
	Houston	\$0	\$0	\$0	\$0	\$21,979,668
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$4,215,790
	Abilene	\$0	\$0	\$0	\$0	\$85,896
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$4,129,893
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$48,747,610
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$0	\$0	\$0	\$342,517,089
TOTAL FOR U.S. INDUSTRY		\$0	\$0	\$0	\$0	\$377,566,301

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/06	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,337,100
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$4,996,864
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$4,340,236
Amcare Health Plans of Texas, Inc.	Consolidated	\$67,452,697	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$67,452,697	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$505,865,405	\$582,233,459	\$710,108,042	\$828,546,953	\$818,701,621
	Austin	\$0	\$0	\$5,060,553	\$25,590,559	\$32,200,078
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,090,925
	Dallas	\$85,224,083	\$105,002,652	\$124,249,838	\$146,847,769	\$134,563,031
	Ft Worth	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391	\$238,217,276
	Houston	\$285,078,219	\$307,889,969	\$364,298,362	\$404,256,235	\$405,630,312
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$56,522,920	\$68,208,319	\$85,263,229	\$95,343,210	\$119,062,512
Community Health Choice, Inc.	Houston*	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$179,712,919
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$6,497,355
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$23,599,925
El Paso First Health Plans, Inc.	Consolidated	\$16,058,210	\$30,067,937	\$44,734,528	\$59,754,562	\$71,800,163
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$107,568,923	\$163,997,520	\$172,437,083	\$203,451,116
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$133,332	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$157	\$0	\$0
	Austin	\$0	\$0	\$3,039	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$9,682	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$107,722	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$12,732	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$38,703,777	\$65,631,809	\$87,250,708	\$50,739,088	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$15,774,498	\$20,359,908	\$16,693,649	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,592,987
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869	\$213,896,445
Presbyterian Health Plan, Inc.	Consolidated	\$282,197,438	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$10,005,209	(\$41,321)	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$268,234,003	\$123,790,959	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$4,485,205	\$3,132,067	\$0	\$0	\$0
	Austin	\$33,556,422	(\$435,524)	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$32,377,162	\$27,493,297	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$163,844,094	\$70,585,224	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$33,971,120	\$23,015,895	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042	\$258,901,732
	Austin	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273	\$96,304,694
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,408,333
	El Paso	\$47,909,492	\$48,799,051	\$45,054,327	\$56,602,309	\$68,233,964
	Lubbock	\$0	\$0	\$0	\$0	\$1,396,817
	San Antonio	\$13,631,172	\$34,500,413	\$47,792,019	\$60,105,460	\$85,557,924
Texas Children's Health Plan, Inc.	Houston*	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019	\$143,560,023
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$40,557)	\$0	\$0	\$0	\$5,952,212
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,235,194,481	\$1,444,500,527	\$1,601,820,434	\$1,793,108,099	\$2,096,479,349
TOTAL FOR U.S. INDUSTRY		\$1,556,095,696	\$1,510,132,336	\$1,689,071,142	\$1,843,847,187	\$2,096,479,349

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,080,162	\$2,998,078	\$1,635,949	\$1,496,787	\$1,331,185
	Laredo	\$15,916	\$109,713	\$167,673	\$142,882	\$151,609
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$699,225
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$26,713	\$125,641	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018	\$349,357
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$3,267	\$9,659	\$23,659	\$24,094	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$6,815,514	\$2,807,318	\$1,333,700	\$1,116,994	\$1,200,191
TOTAL FOR U.S. INDUSTRY		\$9,879,760	\$5,695,683	\$2,801,976	\$2,470,899	\$2,379,767

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$395,111
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$201,269
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$193,842
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,591	\$30,098,031
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$39,194
Amil International (Texas), Inc.	Dallas	\$21,188,185	\$18,899,109	\$14,780,677	\$13,458,854	\$17,735,489
	Ft Worth	\$0	\$0	\$0	\$0	\$386,332
	Houston	\$21,621,764	\$17,373,188	\$11,442,618	\$8,454,737	\$11,937,016
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,329	\$14,562,866
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$835,045
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$27,990,543
Driscoll Children's Health Plan	Corpus Christi*	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$9,757,351
El Paso First Health Plans, Inc.	Consolidated	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,693	\$7,165,952
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$8,062,998	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209
	Laredo	\$8,062,998	\$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$246,389
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$32,914,107	\$29,603,274	\$23,534,688	\$22,300,876	\$19,775,441
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,970,962	\$21,347,250	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	Consolidated	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,291,085	\$16,867,460	\$11,464,919	\$10,987,602	\$11,001,387
	Austin	\$0	\$0	\$0	\$0	\$513,250
	Corpus Christi	\$0	\$0	\$0	\$0	\$56,717
	El Paso	\$900,613	\$2,819,283	\$2,005,217	\$2,355,521	\$2,396,445
	Lubbock	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375	\$2,964,813
	San Antonio	\$2,274,626	\$8,358,057	\$6,032,302	\$5,333,706	\$5,070,162
Texas Children's Health Plan, Inc.	Houston*	\$77,185,487	\$75,978,879	\$56,367,232	\$53,014,334	\$52,979,080
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$14,386,363	\$6,123	\$0	\$0	\$0
	Amarillo,Lubbock	\$5,861,511	\$5,006	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,784,564	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,740,288	\$1,118	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$59,541,419	\$44,422,716	\$31,861,428	\$26,850,186	\$23,978,598
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$374,481,608	\$326,421,324	\$239,692,663	\$219,116,843	\$220,936,368
TOTAL FOR U.S. INDUSTRY		\$374,481,608	\$326,421,324	\$239,692,663	\$219,116,843	\$220,936,368

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/05	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyl	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PUBLICLY SUPPORTED HEALTH CARE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$0	\$0	\$0	\$0
TOTAL FOR U.S. INDUSTRY		\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$32,104,887	\$820,462	\$194,625	\$0	\$0
	Austin	\$3,735	\$2,821	\$13,728	\$0	\$0
	Corpus Christi	\$5,068	\$0	\$0	\$0	\$0
	El Paso	(\$34,778)	\$0	\$6,161	\$0	\$0
	Houston	(\$28,028)	(\$92)	\$74,152	\$0	\$0
	North Texas	\$224,739	(\$28,245)	\$0	\$0	\$0
	San Antonio	(\$86,986)	(\$72,982)	\$82,253	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/06	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330
	Austin	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076	\$49,800,632
	Corpus Christi	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,026	\$2,915,949
	Dallas	\$533,748,558	\$341,116,965	\$367,003,506	\$334,943,510	\$297,992,271
	El Paso	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004
	Houston	\$574,826,626	\$469,986,805	\$479,735,405	\$463,207,468	\$480,385,018
	San Antonio	\$108,935,325	\$79,152,837	\$86,484,930	\$97,141,539	\$116,213,456
Amcare Health Plans of Texas, Inc.	Consolidated	\$172,195,893	\$0	\$0	\$0	\$0
	Austin,San Ant	\$1,216,404	\$0	\$0	\$0	\$0
	Dallas	\$25,265,394	\$0	\$0	\$0	\$0
	El Paso	\$3,277,500	\$0	\$0	\$0	\$0
	Houston	\$142,436,595	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732
	Austin	\$0	\$0	\$5,060,553	\$25,590,559	\$32,200,078
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,130,118
	Dallas	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622	\$152,298,520
	Ft Worth	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391	\$238,603,608
	Houston	\$306,699,983	\$325,263,157	\$375,740,980	\$412,710,972	\$513,827,408
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$80,025,887
	Austin	\$0	\$0	\$0	\$120,308	\$9,891,766
	El Paso	\$0	\$0	\$0	\$3,261,626	\$37,082,710
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$14,584,006
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
	Dallas	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091
	Houston	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625
Community First Health Plans, Inc.	San Antonio*	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584
Community Health Choice, Inc.	Houston*	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$180,547,964
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898
Driscoll Children's Health Plan	Corpus Christi*	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275
El Paso First Health Plans, Inc.	Consolidated	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$722,960	\$37,084,886
	Corpus Christi	\$0	\$0	\$0	\$133,590	\$2,745,771
	El Paso	\$0	\$0	\$0	\$20,440	\$4,106,405
	Houston	\$0	\$0	\$0	\$245,280	\$4,721,930
	San Antonio	\$0	\$0	\$0	\$189,800	\$5,381,490
	Texas	\$0	\$0	\$0	\$0	\$20,129,290
Evercare of Texas, LLC	Consolidated	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
	Austin	\$3,391,539	\$666,726	\$605,508	\$581,337	\$649,223
	Dallas	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284
	Houston	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052	\$735,737
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,704,153,568	\$2,874,381,954	\$2,974,683,534
	Abilene	\$0	\$0	\$3,488,212	\$1,553,028	\$1,024,094
	Amarillo,Lubbo	\$0	\$0	\$7,483,977	\$7,281,095	\$6,048,640
	Austin	\$0	\$0	\$54,067,339	\$135,044,203	\$164,563,872
	Beaumont,Lufk	\$0	\$0	\$18,133,726	\$13,257,107	\$11,660,568
	Corpus Christi	\$0	\$0	\$4,404,566	\$2,671,864	\$2,273,464
	Dallas,Ft Worth	\$0	\$0	\$236,905,091	\$228,499,032	\$213,883,114
	East Texas,Tyl	\$0	\$0	\$8,726,694	\$5,424,442	\$4,692,437
	El Paso	\$0	\$0	\$6,094,537	\$6,527,334	\$5,670,273
	Houston	\$0	\$0	\$393,787,430	\$397,452,608	\$365,204,521
	Midland	\$0	\$0	\$599,083	\$418,898	\$328,889
	Rio Grande Val	\$0	\$0	\$1,285,616	\$847,785	\$667,944
	San Angelo	\$0	\$0	\$1,177,127	\$1,288,330	\$522,940
San Antonio	\$0	\$0	\$22,599,200	\$31,899,791	\$23,818,924	

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL PREMIUM**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$13,985,348	\$5,485,791	\$1,028,674	\$0	\$0
Healthspring, Inc.	Consolidated	\$204,048,025	\$200,769,758	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
	Austin	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664
	Corpus Christi	\$88,139,454	\$77,622,052	\$78,123,746	\$89,556,379	\$109,718,493
	Dallas	\$610,574	\$0	\$0	\$0	\$0
	Houston	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676	\$66,701,099
	San Antonio	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896	\$284,858,261
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	Consolidated	\$543,437,678	\$596,326,974	\$560,541,754	\$424,244,144	\$365,222,114
	Laredo	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$15,774,498	\$20,359,908	\$16,693,649	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,839,376
PacifiCare of Texas, Inc.	Consolidated	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350	\$1,303,679,070
	Austin	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654	\$1,951,322
	Dallas	\$486,369,674	\$458,740,126	\$444,987,762	\$594,015,639	\$827,042,065
	Houston	\$195,562,153	\$6,562,889	\$1,882,438	\$1,274,353	\$3,716,251
	San Antonio	\$303,074,669	\$288,945,514	\$280,479,993	\$347,809,652	\$470,969,432
Parkland Community Health Plan, Inc.	Northeast TX*	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886
Presbyterian Health Plan, Inc.	Consolidated	\$500,914,539	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	Central TX*	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969	\$478,957,790
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
	Beaumont	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389	\$64,998,468
	Houston	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537	\$260,710,347
Seton Health Plan, Inc.	Austin*	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	Consolidated	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143
	Abilene	\$20,723,934	\$23,447,429	\$24,936,432	\$25,268,469	\$28,459,555
	Amarillo	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534
	Lubbock	\$72,926,527	\$87,261,717	\$84,345,113	\$87,213,282	\$113,156,194
	Waco	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840	\$51,632,861
Southwest Texas HMO, Inc.	Consolidated	\$1,341,982,742	\$939,867,085	\$0	\$0	\$0
	Abilene	\$8,460,449	\$3,878,982	\$0	\$0	\$0
	Amarillo,Lubbock	\$20,307,644	\$10,373,663	\$0	\$0	\$0
	Austin	\$125,025,546	\$48,212,704	\$0	\$0	\$0
	Beaumont,Lufkin	\$28,978,992	\$21,126,686	\$0	\$0	\$0
	Corpus Christi	\$28,624,561	\$5,045,181	\$0	\$0	\$0
	Dallas,Ft Worth	\$360,051,441	\$247,907,975	\$0	\$0	\$0
	East Texas,Tyler	\$33,765,618	\$17,797,629	\$0	\$0	\$0
	El Paso	\$13,526,372	\$9,106,162	\$0	\$0	\$0
	Houston	\$658,209,528	\$534,960,201	\$0	\$0	\$0
	Midland	\$2,574,928	\$1,461,380	\$0	\$0	\$0
	Rio Grande Valley	\$1,635,491	\$1,065,719	\$0	\$0	\$0
	San Angelo	\$13,085,196	\$4,928,940	\$0	\$0	\$0
	San Antonio	\$47,736,976	\$34,001,863	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119
	Austin	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273	\$96,817,944
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,465,050
	El Paso	\$48,810,105	\$51,618,334	\$47,059,544	\$58,957,830	\$70,630,409
	Lubbock	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375	\$4,361,630
	San Antonio	\$15,905,798	\$42,858,470	\$53,824,321	\$65,439,166	\$90,628,086
Texas Children's Health Plan, Inc.	Houston*	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305
Texas Health Choice, L.C.	Dallas*	\$4,673,738	\$0	\$38,062	\$0	\$0
	Dallas	\$4,673,738	\$0	\$38,062	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414
Texas Universities Health Plan, Inc.	Consolidated	\$17,977,450	\$6,123	\$0	\$0	\$0
	Amarillo,Lubbock	\$8,298,748	\$5,006	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,784,564	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$7,894,138	\$1,118	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176
United Healthcare of Texas, Inc.	Consolidated	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
	Austin,San Antonio	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096	\$26,155,362
	Dallas	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978	\$17,724,003
	Houston,Corpus Christi	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047	\$10,180,212
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110	\$25,429,778
Valley Baptist Health Plan, Inc.	Harlingen*	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$7,716,263,166	\$6,947,426,171	\$6,575,783,655	\$6,945,248,639	\$8,092,144,970
TOTAL FOR U.S. INDUSTRY		\$8,960,447,360	\$7,696,855,420	\$9,058,530,313	\$9,394,441,902	\$10,626,517,502

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/06	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ant	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,792,473	\$96,283,499	\$0	\$0	\$0
	Dallas	\$51,378,075	\$54,671,558	\$0	\$0	\$0
	Houston	\$44,414,398	\$41,611,941	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$16,000	\$144,000	\$61,845	\$7,356
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$447,803
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$25,459,586	\$23,520,296	\$21,924,441
	Abilene	\$0	\$0	\$626	\$5,461	\$3,508
	Amarillo,Lubbo	\$0	\$0	\$72,863	\$8,818	\$8,986
	Austin	\$0	\$0	\$22,618	\$53,911	\$87,248
	Beaumont,Lufk	\$0	\$0	\$2,503	\$4,443	\$3,387
	Corpus Christi	\$0	\$0	\$4,474	\$6,461	\$6,791
	Dallas,Ft Worth	\$0	\$0	\$620,170	\$816,871	\$821,050
	East Texas,Tyl	\$0	\$0	\$6,618	\$15,042	\$16,727
	El Paso	\$0	\$0	(\$145)	\$11,549	\$11,370
	Houston	\$0	\$0	\$219,215	\$117,369	\$908,505
	Midland	\$0	\$0	\$357	\$3,036	\$3,646
	Rio Grande Val	\$0	\$0	\$2,122	\$12,515	\$13,479
	San Angelo	\$0	\$0	\$750	\$831	\$1,140
	San Antonio	\$0	\$0	\$1,435,565	\$1,695,792	\$1,749,894

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
NON-RISK TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$586,650	\$1,401,773	\$1,214,352	\$972,170	\$0
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$317,782
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$1,224,266	\$4,030,570	\$4,232,985
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$810,824	\$955,080
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$2,804,218	\$3,104,551	\$3,016,916
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$823,093	\$1,987,760	\$3,103,603	\$3,105,105	\$3,498,268
SHA, L.L.C.	Consolidated	\$2,677,620	\$2,661,210	\$0	\$0	\$0
	Abilene	\$866,005	\$953,132	\$0	\$0	\$0
	Amarillo	(\$1,384)	\$0	\$0	\$0	\$0
	Lubbock	\$1,812,999	\$1,403,261	\$0	\$0	\$0
	Waco	\$0	\$304,817	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$24,474,621	\$9,482,431	\$0	\$0	\$0
	Abilene	\$299,071	\$63,013	\$0	\$0	\$0
	Amarillo, Lubbock	\$3,245,625	\$2,375,588	\$0	\$0	\$0
	Austin	\$7,439,171	\$2,232,069	\$0	\$0	\$0
	Beaumont, Lufkin	\$547,586	\$156,378	\$0	\$0	\$0
	Corpus Christi	\$861,220	\$9,408	\$0	\$0	\$0
	Dallas, Ft Worth	\$4,163,700	\$1,446,542	\$0	\$0	\$0
	East Texas, Tyler	\$255,143	\$8,741	\$0	\$0	\$0
	El Paso	\$457,537	\$2,842	\$0	\$0	\$0
	Houston	\$5,429,020	\$2,163,291	\$0	\$0	\$0
	Midland	\$197,809	\$4,796	\$0	\$0	\$0
	Rio Grande Valley	\$4,156	\$3,611	\$0	\$0	\$0
	San Angelo	\$242,203	\$5,197	\$0	\$0	\$0
	San Antonio	\$1,332,379	\$1,010,955	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$4,081,341	\$3,516,619	\$1,997,567	\$786,653	\$730,878
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$100,067	\$557	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$336	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$100,067	\$221	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$42,012	\$170,979	\$170,257	\$135,705
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$128,535,865	\$115,391,862	\$11,822,455	\$11,763,504	\$12,745,519
TOTAL FOR U.S. INDUSTRY		\$128,535,865	\$115,391,862	\$36,118,571	\$36,562,271	\$35,267,214

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$32,104,887	\$820,462	\$194,625	\$0	\$0
	Austin	\$3,735	\$2,821	\$13,728	\$0	\$0
	Corpus Christi	\$5,068	\$0	\$0	\$0	\$0
	El Paso	(\$34,778)	\$0	\$6,161	\$0	\$0
	Houston	(\$28,028)	(\$92)	\$74,152	\$0	\$0
	North Texas	\$224,739	(\$28,245)	\$0	\$0	\$0
	San Antonio	(\$86,986)	(\$72,982)	\$82,253	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/05/06	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,361,051	\$976,665,368
	Austin	\$48,319,447	\$35,103,985	\$38,702,378	\$44,079,534	\$49,795,280
	Corpus Christi	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,070	\$2,915,424
	Dallas	\$533,748,558	\$341,116,965	\$367,003,506	\$334,930,526	\$297,981,476
	El Paso	\$18,051,811	\$17,015,923	\$21,119,303	\$23,969,441	\$29,389,498
	Houston	\$574,826,626	\$469,986,805	\$479,735,405	\$463,187,333	\$480,374,454
	San Antonio	\$108,935,325	\$79,152,837	\$86,484,930	\$97,140,147	\$116,209,236
	Consolidated	\$172,195,893	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$1,216,404	\$0	\$0	\$0	\$0
	Dallas	\$25,265,394	\$0	\$0	\$0	\$0
	El Paso	\$3,277,500	\$0	\$0	\$0	\$0
	Houston	\$142,436,595	\$0	\$0	\$0	\$0
	Consolidated	\$172,195,893	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$548,861,205	\$618,614,564	\$736,331,337	\$850,460,544	\$945,059,732
	Austin	\$0	\$0	\$5,060,553	\$25,590,559	\$32,200,078
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,130,118
	Dallas	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622	\$152,298,520
	Ft Worth	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391	\$238,603,608
	Houston	\$306,885,834	\$325,371,965	\$375,740,980	\$412,710,972	\$513,827,408
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$80,025,887
	Austin	\$0	\$0	\$0	\$120,308	\$9,891,766
	El Paso	\$0	\$0	\$0	\$3,261,626	\$37,082,710
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$14,584,006
	Texas	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$552,731,147	\$550,500,248	\$241,954,858	\$226,377,608	\$221,056,716
Cigna Healthcare of Texas, Inc.	Dallas	\$284,683,195	\$310,158,717	\$146,794,732	\$128,375,649	\$122,253,091
	Houston	\$268,047,952	\$240,341,531	\$95,160,126	\$98,001,958	\$98,803,625
	San Antonio*	\$150,080,817	\$155,047,005	\$131,700,255	\$127,953,231	\$153,578,584
Community First Health Plans, Inc.	Houston*	\$54,094,509	\$98,256,161	\$101,825,516	\$114,244,737	\$180,555,320
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.	Dallas*	\$40,200,079	\$38,366,265	\$29,822,669	\$28,196,603	\$34,507,898
Cook Children's Health Plan	Corpus Christi*	\$22,722,259	\$18,611,091	\$12,744,628	\$11,114,818	\$33,816,992
Driscoll Children's Health Plan	Consolidated	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,743,440
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$722,960	\$37,084,886
	Corpus Christi	\$0	\$0	\$0	\$133,590	\$2,745,771
	El Paso	\$0	\$0	\$0	\$20,440	\$4,106,405
	Houston	\$0	\$0	\$0	\$245,280	\$4,721,930
	San Antonio	\$0	\$0	\$0	\$189,800	\$5,381,490
	Texas	\$0	\$0	\$0	\$0	\$20,129,290
	Consolidated	\$121,722,305	\$145,139,430	\$197,063,125	\$239,042,763	\$383,447,576
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$18,333,965	\$11,661,305	\$10,246,142	\$8,230,553	\$7,525,186
Great-West Healthcare of Texas, Inc.	Austin	\$3,391,539	\$1,656,815	\$1,504,688	\$1,444,623	\$1,613,318
	Dallas	\$7,483,721	\$5,193,692	\$5,137,322	\$4,425,051	\$4,083,562
	Houston	\$7,458,705	\$4,810,798	\$3,604,132	\$2,360,879	\$1,828,306
	Consolidated	\$0	\$0	\$2,730,381,730	\$2,897,973,562	\$2,996,553,647
Health Care Service Corp.	Abilene	\$0	\$0	\$3,492,667	\$1,558,640	\$1,027,484
	Amarillo,Lubbo	\$0	\$0	\$7,565,055	\$7,290,620	\$6,056,931
	Austin	\$0	\$0	\$54,149,262	\$135,111,211	\$164,632,221
	Beaumont,Lufk	\$0	\$0	\$18,156,039	\$13,262,835	\$11,662,615
	Corpus Christi	\$0	\$0	\$4,413,870	\$2,678,584	\$2,279,994
	Dallas,Ft Worth	\$0	\$0	\$237,785,252	\$229,338,083	\$214,679,795
	East Texas,Tyl	\$0	\$0	\$8,742,882	\$5,440,008	\$4,708,627
	El Paso	\$0	\$0	\$6,101,082	\$6,539,517	\$5,680,991
	Houston	\$0	\$0	\$394,379,847	\$397,603,608	\$366,076,511
	Midland	\$0	\$0	\$600,098	\$421,975	\$332,497
	Rio Grande Val	\$0	\$0	\$1,289,137	\$860,382	\$681,346
	San Angelo	\$0	\$0	\$1,179,167	\$1,289,286	\$524,020
	San Antonio	\$0	\$0	\$24,059,544	\$33,598,679	\$25,566,081

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$16,161,608	\$7,151,184	\$2,243,026	\$972,170	\$0
Healthspring, Inc.	Consolidated	\$204,048,025	\$200,769,758	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
	Austin	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664
	Corpus Christi	\$88,139,454	\$77,622,052	\$78,123,746	\$89,556,379	\$109,718,493
	Dallas	\$610,574	\$0	\$0	\$0	\$0
	Houston	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676	\$66,701,099
	San Antonio	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896	\$284,858,261
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$637,925	\$2,223,436
Mercy Health Plans of Missouri, Inc.	Consolidated	\$543,810,987	\$596,880,209	\$562,572,831	\$481,264,901	\$421,639,297
	Laredo	\$27,042,540	\$25,516,401	\$23,214,397	\$23,112,258	\$23,640,968
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$15,774,498	\$20,476,468	\$17,313,441	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,839,376
PacifiCare of Texas, Inc.	Consolidated	\$1,004,410,829	\$762,030,333	\$728,395,373	\$943,955,938	\$1,277,909,348
	Austin	\$18,738,734	\$7,145,235	\$1,038,833	\$842,710	\$1,952,228
	Dallas	\$487,035,272	\$459,376,699	\$444,991,555	\$594,024,643	\$810,669,229
	Houston	\$195,562,153	\$6,562,889	\$1,882,439	\$1,274,436	\$3,710,401
	San Antonio	\$303,074,669	\$288,945,514	\$280,482,545	\$347,814,097	\$461,577,490
Parkland Community Health Plan, Inc.	Northeast TX*	\$143,934,475	\$168,384,762	\$178,427,404	\$193,406,569	\$234,626,966
Presbyterian Health Plan, Inc.	Consolidated	\$504,400,917	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	Central TX*	\$409,565,827	\$435,798,753	\$446,259,088	\$458,580,503	\$500,924,507
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
	Beaumont	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389	\$64,998,468
	Houston	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537	\$260,710,347
Seton Health Plan, Inc.	Austin*	\$49,442,070	\$33,193,309	\$18,225,017	\$18,276,507	\$18,512,613
SHA, L.L.C.	Consolidated	\$183,803,366	\$207,159,063	\$208,563,951	\$217,014,481	\$241,877,143
	Abilene	\$21,930,410	\$23,760,001	\$24,936,432	\$25,268,469	\$28,459,555
	Amarillo	\$39,728,064	\$45,536,562	\$43,963,260	\$43,515,891	\$48,628,534
	Lubbock	\$76,111,562	\$89,749,246	\$84,345,113	\$87,213,282	\$113,156,194
	Waco	\$46,033,330	\$48,113,253	\$55,319,145	\$61,016,840	\$51,632,861
Southwest Texas HMO, Inc.	Consolidated	\$1,375,575,091	\$953,201,166	\$0	\$0	\$0
	Abilene	\$8,826,903	\$3,941,995	\$0	\$0	\$0
	Amarillo,Lubbock	\$23,660,140	\$12,749,251	\$0	\$0	\$0
	Austin	\$133,402,779	\$50,444,773	\$0	\$0	\$0
	Beaumont,Lufkin	\$29,786,497	\$21,283,064	\$0	\$0	\$0
	Corpus Christi	\$29,750,171	\$5,054,589	\$0	\$0	\$0
	Dallas,Ft Worth	\$366,770,897	\$249,354,517	\$0	\$0	\$0
	East Texas,Tyler	\$34,218,552	\$17,806,370	\$0	\$0	\$0
	El Paso	\$14,047,086	\$9,109,004	\$0	\$0	\$0
	Houston	\$668,065,932	\$540,123,492	\$0	\$0	\$0
	Midland	\$2,795,006	\$1,466,176	\$0	\$0	\$0
	Rio Grande Valley	\$1,645,379	\$1,069,330	\$0	\$0	\$0
	San Angelo	\$13,421,315	\$4,934,137	\$0	\$0	\$0
	San Antonio	\$49,184,433	\$35,864,468	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$111,440,508	\$206,077,968	\$211,503,500	\$228,114,644	\$269,963,786
	Austin	\$45,608,759	\$105,911,044	\$107,192,235	\$100,946,194	\$96,834,584
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,465,050
	El Paso	\$48,810,105	\$51,618,334	\$47,059,544	\$58,918,856	\$70,652,204
	Lubbock	\$1,115,846	\$5,690,120	\$3,427,400	\$3,165,382	\$4,367,788
	San Antonio	\$15,905,798	\$42,858,470	\$53,824,321	\$65,084,212	\$90,644,160
Texas Children's Health Plan, Inc.	Houston*	\$95,806,016	\$138,947,817	\$154,585,452	\$165,220,113	\$204,648,139
Texas Health Choice, L.C.	Dallas*	\$4,965,148	\$0	\$38,062	\$0	\$0
	Dallas	\$4,965,148	\$0	\$38,062	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$82,295,382	\$158,073,297	\$245,428,565	\$363,154,414
Texas Universities Health Plan, Inc.	Consolidated	\$18,077,518	\$6,681	\$0	\$0	\$0
	Amarillo,Lubbock	\$8,298,748	\$5,341	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,784,564	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$7,994,205	\$1,339	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$125,082,013	\$86,060,330	\$65,864,590	\$66,110,305	\$69,872,246
United Healthcare of Texas, Inc.	Consolidated	\$538,443,962	\$376,182,080	\$167,924,188	\$136,715,287	\$54,075,144
	Austin,San Antonio	\$102,271,108	\$66,366,130	\$24,528,706	\$26,911,932	\$26,174,402
	Dallas	\$264,823,676	\$191,020,186	\$78,477,437	\$48,123,942	\$17,727,703
	Houston,Corpus Christi	\$171,349,179	\$118,795,765	\$64,918,045	\$61,679,413	\$10,173,039
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$59,946,713	\$45,784,300	\$33,459,308	\$27,362,110	\$25,429,778
Valley Baptist Health Plan, Inc.	Harlingen*	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$0
Vista Health Plan, Inc.	Austin*	\$389,446	\$42,012	\$170,979	\$170,257	\$135,705
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,019,433,826	\$7,119,690,014	\$6,608,553,238	\$6,979,465,616	\$8,100,962,480
TOTAL FOR U.S. INDUSTRY		\$9,267,766,054	\$7,869,780,815	\$9,116,397,831	\$9,506,443,333	\$10,710,072,749

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$24,260,206	(\$4,772,774)	(\$1,223,018)	(\$58,560)	\$0
	Austin	(\$584,914)	(\$212,473)	(\$117,038)	(\$8,333)	\$0
	Corpus Christi	\$2,206	(\$52,580)	(\$29,377)	(\$495)	\$0
	El Paso	\$162,524	(\$214,846)	(\$109,456)	(\$5,829)	\$0
	Houston	(\$2,216,130)	\$663,116	(\$149,706)	(\$11,938)	\$0
	North Texas	(\$133,202)	(\$326,239)	(\$154,137)	(\$6,319)	\$0
	San Antonio	\$300,177	(\$105,511)	(\$99,737)	(\$4,040)	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,752	\$762,722,370
	Austin	\$44,662,583	\$25,866,100	\$28,705,897	\$33,570,709	\$40,625,408
	Corpus Christi	\$6,985,355	\$9,584,325	\$6,283,293	\$3,792,242	\$2,292,810
	Dallas	\$462,148,174	\$255,270,225	\$298,871,412	\$274,196,294	\$236,715,255
	El Paso	\$13,830,667	\$12,585,945	\$16,114,677	\$14,164,069	\$20,408,815
	Houston	\$487,394,389	\$363,004,875	\$378,326,956	\$347,591,069	\$369,676,071
	San Antonio	\$99,581,621	\$57,547,511	\$63,553,259	\$79,122,369	\$93,004,011
Amcare Health Plans of Texas, Inc.	Consolidated	\$155,484,185	\$0	\$0	\$0	\$0
	Austin,San Ant	\$1,094,267	\$0	\$0	\$0	\$0
	Dallas	\$22,142,508	\$0	\$0	\$0	\$0
	El Paso	\$2,948,416	\$0	\$0	\$0	\$0
	Houston	\$129,298,991	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,654	\$728,076,737
	Austin	\$0	\$0	\$4,882,478	\$25,231,431	\$27,125,995
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,228,895
	Dallas	\$81,720,395	\$96,800,276	\$103,713,711	\$124,344,959	\$118,006,779
	Ft Worth	\$112,870,963	\$136,361,277	\$175,170,640	\$211,901,127	\$196,025,286
	Houston	\$242,620,394	\$249,686,163	\$279,704,030	\$318,455,138	\$378,689,783
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,973	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$6,258,741	\$59,260,932
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$69,544	\$6,418,105
	El Paso	\$0	\$0	\$0	\$1,626,958	\$23,418,734
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$10,810,370
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,373	\$188,907,443
	Dallas	\$213,140,840	\$232,664,049	\$116,710,250	\$103,844,961	\$106,105,781
	Houston	\$200,075,355	\$158,610,854	\$70,251,950	\$75,555,412	\$82,801,662
	San Antonio*	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,890	\$140,150,779
Community First Health Plans, Inc.	Houston*	\$47,138,248	\$83,760,727	\$86,017,697	\$93,598,467	\$156,506,813
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,558	\$27,030,826
Driscoll Children's Health Plan	Corpus Christi*	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,798	\$33,874,580
El Paso First Health Plans, Inc.	Consolidated	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,391	\$73,670,608
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$634,875	\$27,066,990
	Corpus Christi	\$0	\$0	\$0	\$141,892	\$1,769,478
	El Paso	\$0	\$0	\$0	\$16,829	\$2,464,872
	Houston	\$0	\$0	\$0	\$214,051	\$3,976,533
	San Antonio	\$0	\$0	\$0	\$204,339	\$3,745,599
	Texas	\$0	\$0	\$0	\$0	\$15,292,468
Evercare of Texas, LLC	Consolidated	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,079	\$310,881,471
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,089	\$2,129,789
	Austin	\$1,369,292	\$602,192	\$422,659	\$465,886	\$480,572
	Dallas	\$2,420,205	\$1,953,338	\$1,650,970	\$1,384,951	\$1,075,810
	Houston	\$2,666,949	\$1,761,909	\$1,202,384	\$845,252	\$573,407
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,319,887,909	\$2,515,693,169	\$2,526,402,815
	Abilene	\$0	\$0	\$3,086,804	\$1,384,939	\$917,436
	Amarillo,Lubbock	\$0	\$0	\$6,275,169	\$6,765,249	\$4,301,900
	Austin	\$0	\$0	\$45,912,070	\$115,306,972	\$150,071,934
	Beaumont,Lufkin	\$0	\$0	\$19,199,595	\$11,696,704	\$10,918,918
	Corpus Christi	\$0	\$0	\$3,366,558	\$1,896,507	\$1,627,403
	Dallas,Ft Worth	\$0	\$0	\$188,936,138	\$188,450,413	\$178,232,433
	East Texas,Tyler	\$0	\$0	\$8,594,075	\$5,901,211	\$5,094,278
	El Paso	\$0	\$0	\$4,926,691	\$4,796,736	\$4,037,047
	Houston	\$0	\$0	\$338,245,781	\$366,804,121	\$302,184,097
	Midland	\$0	\$0	\$699,176	\$392,616	\$122,599
	Rio Grande Valley	\$0	\$0	\$895,041	\$702,974	\$437,757
	San Angelo	\$0	\$0	\$1,249,727	\$1,119,066	\$342,692
	San Antonio	\$0	\$0	\$16,952,998	\$24,041,055	\$23,857,826

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$11,310,219	\$4,607,015	\$232,117	(\$28,056)	\$0
Healthspring, Inc.	Consolidated	\$169,883,180	\$165,261,293	\$0	\$0	\$0
	Houston	\$7,882,706	\$20,621,427	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,268	\$379,955,749
	Austin	\$83,495,446	\$83,889,127	\$70,329,350	\$30,119,223	\$25,678,656
	Corpus Christi	\$74,846,268	\$60,332,273	\$56,358,614	\$60,042,565	\$78,387,388
	Dallas	\$555,470	\$0	\$0	\$0	\$0
	Houston	\$190,094,594	\$229,571,009	\$202,662,724	\$90,181,560	\$51,047,254
	San Antonio	\$233,160,704	\$241,596,440	\$236,562,886	\$219,995,920	\$224,842,451
	San Antonio	\$0	\$0	\$0	\$0	\$0
	San Angelo*	\$0	\$0	\$0	\$905,866	\$1,705,100
Legacy Health Solutions, Inc.	Consolidated	\$502,832,389	\$531,551,764	\$488,118,439	\$413,701,268	\$376,662,173
Mercy Health Plans of Missouri, Inc.	Laredo	\$22,316,223	\$20,845,918	\$19,883,056	\$18,122,607	\$20,314,330
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,178,492
PacificCare of Texas, Inc.	Consolidated	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501	\$1,066,056,206
	Austin	\$17,852,880	\$7,059,736	\$1,730,759	\$773,582	\$1,618,016
	Dallas	\$451,252,188	\$368,124,392	\$374,232,774	\$520,632,147	\$676,369,355
	Houston	\$210,659,262	(\$2,655,119)	\$1,797,937	\$1,080,350	\$3,080,604
	San Antonio	\$272,651,234	\$262,041,590	\$260,691,639	\$305,697,548	\$384,988,230
Parkland Community Health Plan, Inc.	Northeast TX*	\$122,220,453	\$151,366,167	\$145,134,630	\$156,251,384	\$194,776,167
Presbyterian Health Plan, Inc.	Consolidated	\$442,278,858	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,482,779	\$32,509,146
Scott & White Health Plan	Central TX*	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584	\$443,404,037
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$68,204,298	\$95,363,767	\$123,544,555	\$176,898,992	\$264,773,117
	Beaumont	\$27,571,427	\$27,864,563	\$35,308,821	\$45,931,205	\$54,880,511
	Houston	\$40,632,871	\$67,499,204	\$88,235,734	\$130,967,787	\$209,892,606
Seton Health Plan, Inc.	Austin*	\$46,774,040	\$23,946,199	\$11,444,037	\$12,115,863	\$11,074,216
SHA, L.L.C.	Consolidated	\$149,846,636	\$176,886,384	\$180,480,482	\$199,422,234	\$221,708,015
	Abilene	\$16,990,657	\$21,030,839	\$24,274,831	\$22,841,979	\$25,624,805
	Amarillo	\$32,582,298	\$40,223,198	\$35,115,401	\$37,958,393	\$46,444,868
	Lubbock	\$62,101,186	\$75,040,482	\$75,291,285	\$84,363,026	\$105,533,988
	Waco	\$38,172,496	\$40,591,865	\$45,798,965	\$54,258,836	\$44,104,353
Southwest Texas HMO, Inc.	Consolidated	\$1,140,566,409	\$835,022,862	\$0	\$0	\$0
	Abilene	\$7,780,538	\$2,969,128	\$0	\$0	\$0
	Amarillo, Lubbock	\$17,222,246	\$8,300,350	\$0	\$0	\$0
	Austin	\$121,990,876	\$41,076,121	\$0	\$0	\$0
	Beaumont, Lufkin	\$28,795,158	\$18,296,056	\$0	\$0	\$0
	Corpus Christi	\$27,982,057	\$5,288,214	\$0	\$0	\$0
	Dallas, Ft Worth	\$307,982,791	\$205,606,988	\$0	\$0	\$0
	East Texas, Tyler	\$32,734,052	\$16,008,076	\$0	\$0	\$0
	El Paso	\$11,604,930	\$5,969,381	\$0	\$0	\$0
	Houston	\$527,782,292	\$494,749,943	\$0	\$0	\$0
	Midland	\$1,981,999	\$1,078,714	\$0	\$0	\$0
	Rio Grande Valley	\$971,908	\$618,033	\$0	\$0	\$0
	San Angelo	\$10,020,979	\$3,985,280	\$0	\$0	\$0
	San Antonio	\$43,716,584	\$31,076,578	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142	\$222,541,038
	Austin	\$40,302,411	\$85,816,829	\$85,425,386	\$86,088,334	\$78,239,091
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,764,795
	El Paso	\$41,105,357	\$40,676,009	\$39,134,251	\$42,836,290	\$57,632,755
	Lubbock	\$1,009,876	\$3,432,499	\$2,350,228	\$1,678,511	\$3,351,395
	San Antonio	\$13,684,699	\$33,097,994	\$38,121,625	\$49,691,007	\$75,553,002
Texas Children's Health Plan, Inc.	Houston*	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298	\$169,562,299
Texas Health Choice, L.C.	Dallas*	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)	(\$58,977)
	Dallas	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$67,357,492	\$127,064,362	\$193,443,651	\$280,733,712
Texas Universities Health Plan, Inc.	Consolidated	\$15,274,938	\$6,123	\$0	\$0	\$0
	Amarillo, Lubbock	\$6,915,566	\$5,006	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,430,572	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,928,797	\$1,118	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865	\$55,756,575
United Healthcare of Texas, Inc.	Consolidated	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699	\$48,598,890
	Austin, San Antonio	\$85,293,613	\$53,322,068	\$19,961,564	\$20,939,770	\$25,494,849
	Dallas	\$221,482,966	\$157,880,522	\$59,501,012	\$39,169,499	\$15,133,180
	Houston, Corpus Christi	\$141,699,664	\$97,615,678	\$51,402,096	\$48,530,429	\$7,970,862
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018	\$18,199,289
Valley Baptist Health Plan, Inc.	Harlingen*	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746	\$0
Vista Health Plan, Inc.	Austin*	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)	\$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$6,817,655,330	\$5,839,938,290	\$5,431,516,803	\$5,776,505,013	\$6,636,848,287
TOTAL FOR U.S. INDUSTRY		\$7,929,180,373	\$6,490,759,761	\$7,580,736,705	\$7,963,058,913	\$8,856,066,348

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	(\$2,754,461)	(\$1,040,382)	(\$319,301)	\$563,497	\$0
	Austin	(\$731,507)	(\$3,560)	(\$18,006)	\$0	\$0
	Corpus Christi	(\$64,493)	\$147	(\$1,698)	\$0	\$0
	El Paso	(\$5,644)	\$2,818	(\$8,980)	\$0	\$0
	Houston	(\$2,322,330)	\$31,530	(\$61,638)	\$251	\$0
	North Texas	(\$2,620,194)	(\$259,503)	(\$56,837)	\$0	\$0
	San Antonio	(\$793,099)	(\$11,630)	(\$26,376)	\$0	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,302	\$168,387,899
	Austin	\$6,520,348	\$5,018,502	\$5,921,762	\$7,129,086	\$8,585,256
	Corpus Christi	\$1,212,523	\$1,714,538	\$1,237,349	\$817,407	\$502,651
	Dallas	\$73,542,366	\$47,905,564	\$56,154,363	\$54,169,099	\$51,375,299
	El Paso	\$2,435,957	\$2,432,614	\$3,231,416	\$3,876,634	\$5,067,074
	Houston	\$77,568,551	\$67,189,798	\$73,403,209	\$74,912,372	\$82,821,863
	San Antonio	\$14,700,006	\$11,315,771	\$13,232,860	\$15,710,704	\$20,035,756
Amcare Health Plans of Texas, Inc.	Consolidated	\$21,263,851	\$0	\$0	\$0	\$0
	Austin,San Ant	\$146,293	\$0	\$0	\$0	\$0
	Dallas	\$2,919,992	\$0	\$0	\$0	\$0
	El Paso	\$394,175	\$0	\$0	\$0	\$0
	Houston	\$17,803,390	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,380	\$161,983,950
	Austin	\$0	\$0	\$1,919,716	\$4,467,263	\$6,042,786
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,440,198
	Dallas	\$20,793,222	\$24,201,462	\$25,783,388	\$27,519,452	\$27,139,464
	Ft Worth	\$21,977,167	\$30,976,993	\$37,090,793	\$37,396,641	\$39,830,226
	Houston	\$60,806,502	\$69,217,381	\$72,193,871	\$73,471,024	\$87,344,356
	San Antonio	\$0	\$0	\$0	\$0	\$186,919
	Austin*	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,049	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$10,654,615	\$26,788,854
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$1,069,066	\$5,771,436
	El Paso	\$0	\$0	\$0	\$3,448,355	\$10,452,398
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$6,384,127
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$166,614,615	\$159,745,318	\$32,901,262	\$25,267,585	\$29,525,021
	Dallas	\$87,583,532	\$86,839,771	\$19,311,056	\$13,540,030	\$15,818,825
	Houston	\$79,031,083	\$72,905,547	\$13,590,206	\$11,727,555	\$13,706,195
	San Antonio*	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,933	\$16,374,150
Community First Health Plans, Inc.	Houston*	\$6,060,961	\$8,519,231	\$11,329,511	\$13,652,520	\$19,862,747
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,958	\$8,427,763
Driscoll Children's Health Plan	Corpus Christi*	\$4,506,791	\$4,832,594	\$4,949,728	\$4,514,339	\$7,016,447
El Paso First Health Plans, Inc.	Consolidated	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,911	\$8,991,900
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$2,430,462	\$10,192,221
	Corpus Christi	\$0	\$0	\$0	\$316,827	\$73,822
	El Paso	\$0	\$0	\$0	\$65,365	\$203,195
	Houston	\$0	\$0	\$0	\$326,921	\$477,812
	San Antonio	\$0	\$0	\$0	\$564,859	\$1,412,551
	Texas	\$0	\$0	\$0	\$0	\$7,842,881
Evercare of Texas, LLC	Consolidated	\$15,914,631	\$22,987,393	\$25,276,622	\$28,777,256	\$45,790,618
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$12,488,218	\$7,757,151	\$6,753,772	\$5,568,645	\$5,140,992
	Austin	\$2,266,619	\$1,097,478	\$967,678	\$974,411	\$1,112,030
	Dallas	\$5,200,663	\$3,467,462	\$3,389,752	\$2,967,523	\$2,756,900
	Houston	\$5,020,934	\$3,192,211	\$2,396,342	\$1,626,711	\$1,272,062
Health Care Service Corp.	Consolidated	\$0	\$0	\$226,913,819	\$206,820,284	\$220,535,746
	Abilene	\$0	\$0	\$331,515	\$145,707	\$93,042
	Amarillo,Lubbo	\$0	\$0	\$865,284	\$713,743	\$529,180
	Austin	\$0	\$0	\$7,178,388	\$15,352,119	\$17,853,461
	Beaumont,Lufki	\$0	\$0	\$2,259,980	\$1,434,724	\$1,259,662
	Corpus Christi	\$0	\$0	\$554,958	\$281,811	\$240,241
	Dallas,Ft Worth	\$0	\$0	\$29,504,787	\$24,411,558	\$22,843,350
	East Texas,Tyle	\$0	\$0	\$1,167,536	\$515,792	\$455,604
	El Paso	\$0	\$0	\$777,779	\$780,943	\$675,524
	Houston	\$0	\$0	\$51,108,762	\$45,109,607	\$42,410,223
	Midland	\$0	\$0	\$72,482	\$43,956	\$36,400
	Rio Grande Val	\$0	\$0	\$203,951	\$121,782	\$100,502
	San Angelo	\$0	\$0	\$198,869	\$106,483	\$45,433
	San Antonio	\$0	\$0	\$6,638,687	\$5,586,989	\$4,950,147

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$4,252,843	\$4,694,361	\$1,596,097	\$697,327	\$0
Healthspring, Inc.	Consolidated	\$34,005,038	\$32,723,928	\$0	\$0	\$0
	Houston	\$1,023,592	\$2,359,602	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,600	\$50,038,031
	Austin	\$17,318,092	\$13,725,471	\$9,763,510	\$6,279,684	\$3,524,737
	Corpus Christi	\$12,499,188	\$8,723,475	\$7,147,500	\$12,889,798	\$10,615,495
	Dallas	\$778,871	\$0	\$0	\$0	\$0
	Houston	\$39,632,579	\$34,303,329	\$29,194,903	\$18,234,494	\$7,981,526
	San Antonio	\$41,652,753	\$33,470,358	\$28,603,062	\$32,140,623	\$27,916,274
	San Antonio	\$0	\$0	\$0	\$0	\$135,250
	San Angelo*	\$0	\$0	\$94,621	\$241,609	\$614,424
Legacy Health Solutions, Inc.	Consolidated	\$38,846,535	\$39,660,848	\$50,388,393	\$44,696,860	\$43,920,966
Mercy Health Plans of Missouri, Inc.	Laredo	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978	\$4,811,588
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$870,270	\$3,912,825
PacificCare of Texas, Inc.	Consolidated	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585	\$129,521,866
	Austin	\$1,982,445	\$869,907	\$125,152	\$108,789	\$238,899
	Dallas	\$51,610,907	\$54,006,724	\$49,660,309	\$66,892,657	\$82,143,682
	Houston	\$20,234,485	\$778,608	\$223,872	\$163,491	\$446,612
	San Antonio	\$33,704,800	\$33,878,909	\$31,000,630	\$38,696,691	\$46,692,773
Parkland Community Health Plan, Inc.	Northeast TX*	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898	\$34,912,140
Presbyterian Health Plan, Inc.	Consolidated	\$48,828,730	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$480,770	\$335,219	\$276,234	\$2,268,746	\$10,386,548
Scott & White Health Plan	Central TX*	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639	\$56,292,225
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	Consolidated	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350	\$46,597,701
	Beaumont	\$4,066,408	\$4,481,308	\$4,683,721	\$6,314,076	\$9,299,037
	Houston	\$5,964,283	\$11,295,471	\$14,604,613	\$23,625,274	\$37,298,664
Seton Health Plan, Inc.	Austin*	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514	\$5,626,980
SHA, L.L.C.	Consolidated	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088	\$23,978,375
	Abilene	\$4,157,684	\$2,835,704	\$2,529,978	\$2,592,508	\$2,597,745
	Amarillo	\$4,922,688	\$4,008,563	\$4,122,825	\$3,368,656	\$3,751,556
	Lubbock	\$12,335,873	\$12,418,020	\$8,875,430	\$9,476,469	\$12,506,471
	Waco	\$6,763,628	\$5,618,449	\$6,288,842	\$5,866,459	\$5,122,605
Southwest Texas HMO, Inc.	Consolidated	\$193,762,110	\$152,583,579	\$0	\$0	\$0
	Abilene	\$1,111,140	\$677,969	\$0	\$0	\$0
	Amarillo, Lubbock	\$5,621,071	\$4,022,221	\$0	\$0	\$0
	Austin	\$23,463,981	\$9,716,692	\$0	\$0	\$0
	Beaumont, Lufkin	\$4,033,249	\$3,443,697	\$0	\$0	\$0
	Corpus Christi	\$4,590,208	\$816,622	\$0	\$0	\$0
	Dallas, Ft Worth	\$44,476,891	\$40,264,962	\$0	\$0	\$0
	East Texas, Tyler	\$4,205,948	\$2,808,841	\$0	\$0	\$0
	El Paso	\$2,240,768	\$1,440,778	\$0	\$0	\$0
	Houston	\$94,624,705	\$81,685,121	\$0	\$0	\$0
	Midland	\$494,025	\$235,126	\$0	\$0	\$0
	Rio Grande Valley	\$209,700	\$171,761	\$0	\$0	\$0
	San Angelo	\$1,615,541	\$747,187	\$0	\$0	\$0
	San Antonio	\$7,074,879	\$6,552,602	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$14,929,069	\$30,536,369	\$38,728,053	\$39,763,148	\$48,878,192
	Austin	\$5,985,400	\$14,425,738	\$18,359,313	\$16,815,733	\$17,199,382
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,411,552
	El Paso	\$6,488,565	\$7,629,178	\$9,543,180	\$10,915,429	\$12,809,687
	Lubbock	\$158,760	\$1,280,090	\$887,870	\$766,444	\$944,432
	San Antonio	\$2,296,344	\$7,201,363	\$9,937,690	\$11,265,542	\$16,513,139
Texas Children's Health Plan, Inc.	Houston*	\$14,284,771	\$21,467,802	\$22,620,668	\$23,735,841	\$28,030,753
Texas Health Choice, L.C.	Dallas*	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)	\$116,219
	Dallas	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$10,667,993	\$16,507,010	\$26,830,221	\$38,740,053
Texas Universities Health Plan, Inc.	Consolidated	\$3,849,292	\$478,373	\$0	\$0	\$0
	Amarillo, Lubbock	\$1,613,039	\$235,195	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$441,930	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,794,322	\$243,178	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$18,180,492	\$12,593,194	\$8,859,229	\$10,430,460	\$9,080,215
United Healthcare of Texas, Inc.	Consolidated	\$105,129,751	\$72,227,672	\$30,842,580	\$24,956,801	\$12,446,880
	Austin, San Antonio	\$18,426,620	\$12,280,503	\$4,153,583	\$4,900,852	\$4,812,345
	Dallas	\$53,183,649	\$38,073,397	\$15,289,643	\$9,627,554	\$4,713,539
	Houston, Corpus Christi	\$33,519,482	\$21,873,771	\$11,399,354	\$10,428,395	\$2,920,997
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833	\$5,567,273
Valley Baptist Health Plan, Inc.	Harlingen*	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488	\$0
Vista Health Plan, Inc.	Austin*	\$1,329,781	\$1,126,110	\$673,929	\$256,250	\$165,900
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,250,055,207	\$1,120,501,951	\$927,418,991	\$975,842,735	\$1,115,537,806
TOTAL FOR U.S. INDUSTRY		\$1,371,218,231	\$1,186,027,809	\$1,098,901,512	\$1,134,750,127	\$1,287,871,053

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$21,505,745	(\$5,813,156)	(\$1,542,319)	\$504,937	\$0
	Austin	(\$1,316,421)	(\$216,033)	(\$135,044)	(\$8,333)	\$0
	Corpus Christi	(\$62,287)	(\$52,433)	(\$31,075)	(\$495)	\$0
	El Paso	\$156,880	(\$212,028)	(\$118,436)	(\$5,829)	\$0
	Houston	(\$4,538,460)	\$694,646	(\$211,344)	(\$11,687)	\$0
	North Texas	(\$2,753,396)	(\$585,742)	(\$210,974)	(\$6,319)	\$0
	San Antonio	(\$492,922)	(\$117,141)	(\$126,113)	(\$4,040)	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,290,582,540	\$859,435,768	\$945,036,453	\$909,052,054	\$931,110,269
	Austin	\$51,182,931	\$30,884,602	\$34,627,659	\$40,699,795	\$49,210,664
	Corpus Christi	\$8,197,878	\$11,298,863	\$7,520,642	\$4,609,649	\$2,795,461
	Dallas	\$535,690,540	\$303,175,789	\$355,025,775	\$328,365,393	\$288,090,554
	El Paso	\$16,266,624	\$15,018,559	\$19,346,093	\$18,040,703	\$25,475,889
	Houston	\$564,962,940	\$430,194,673	\$451,730,165	\$422,503,441	\$452,497,934
	San Antonio	\$114,281,627	\$68,863,282	\$76,786,119	\$94,833,073	\$113,039,767
Amcare Health Plans of Texas, Inc.	Consolidated	\$176,748,036	\$0	\$0	\$0	\$0
	Austin,San Ant	\$1,240,560	\$0	\$0	\$0	\$0
	Dallas	\$25,062,500	\$0	\$0	\$0	\$0
	El Paso	\$3,342,591	\$0	\$0	\$0	\$0
	Houston	\$147,102,381	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,034	\$890,060,687
	Austin	\$0	\$0	\$6,802,194	\$29,698,694	\$33,168,780
	Corpus Christi	\$0	\$0	\$0	\$0	\$9,669,094
	Dallas	\$102,513,621	\$121,001,738	\$129,497,099	\$151,864,411	\$145,146,243
	Ft Worth	\$134,848,130	\$167,338,270	\$212,261,433	\$249,297,768	\$235,855,512
	Houston	\$303,426,896	\$318,903,544	\$351,897,901	\$391,926,162	\$466,034,139
	San Antonio	\$0	\$0	\$0	\$0	\$186,919
	Austin*	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,022	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	\$16,913,356	\$86,049,786
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$1,138,610	\$12,189,541
	El Paso	\$0	\$0	\$0	\$5,075,313	\$33,871,132
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$17,194,497
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,958	\$218,432,464
	Dallas	\$300,724,372	\$319,503,820	\$136,021,306	\$117,584,991	\$121,924,606
	Houston	\$279,106,438	\$231,516,401	\$83,842,156	\$87,282,967	\$96,507,857
	San Antonio*	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,823	\$156,524,929
Community First Health Plans, Inc.	Houston*	\$53,199,209	\$92,279,958	\$97,347,208	\$107,250,987	\$176,369,560
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,516	\$35,458,589
Driscoll Children's Health Plan	Corpus Christi*	\$19,560,970	\$17,455,851	\$12,918,164	\$11,759,137	\$40,891,027
El Paso First Health Plans, Inc.	Consolidated	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,302	\$82,662,508
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,065,337	\$37,259,211
	Corpus Christi	\$0	\$0	\$0	\$458,719	\$1,843,300
	El Paso	\$0	\$0	\$0	\$82,194	\$2,668,067
	Houston	\$0	\$0	\$0	\$540,972	\$4,454,345
	San Antonio	\$0	\$0	\$0	\$769,198	\$5,158,150
	Texas	\$0	\$0	\$0	\$0	\$23,135,349
Evercare of Texas, LLC	Consolidated	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,335	\$356,672,089
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,944,666	\$12,074,590	\$10,029,785	\$8,264,734	\$7,270,781
	Austin	\$3,635,911	\$1,699,670	\$1,390,337	\$1,440,297	\$1,592,602
	Dallas	\$7,620,868	\$5,420,800	\$5,040,722	\$4,352,474	\$3,832,710
	Houston	\$7,687,883	\$4,954,120	\$3,598,726	\$2,471,963	\$1,845,469
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,546,801,728	\$2,722,513,453	\$2,746,938,561
	Abilene	\$0	\$0	\$3,418,319	\$1,530,646	\$1,010,478
	Amarillo,Lubbo	\$0	\$0	\$7,140,453	\$7,478,992	\$4,831,080
	Austin	\$0	\$0	\$53,090,458	\$130,659,091	\$167,925,395
	Beaumont,Lufki	\$0	\$0	\$21,459,575	\$13,131,428	\$12,178,580
	Corpus Christi	\$0	\$0	\$3,921,516	\$2,178,318	\$1,867,644
	Dallas,Ft Worth	\$0	\$0	\$218,440,925	\$212,861,971	\$201,075,783
	East Texas,Tyle	\$0	\$0	\$9,761,611	\$6,417,003	\$5,549,882
	El Paso	\$0	\$0	\$5,704,470	\$5,577,679	\$4,712,571
	Houston	\$0	\$0	\$389,354,543	\$411,913,728	\$344,594,320
	Midland	\$0	\$0	\$771,658	\$436,572	\$158,999
	Rio Grande Val	\$0	\$0	\$1,098,992	\$824,756	\$538,259
	San Angelo	\$0	\$0	\$1,448,596	\$1,225,549	\$388,125
	San Antonio	\$0	\$0	\$23,591,685	\$29,628,044	\$28,807,973

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$15,563,062	\$9,301,376	\$1,828,214	\$671,271	\$0
Healthspring, Inc.	Consolidated	\$203,888,218	\$197,985,221	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,981,029	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$694,033,964	\$705,611,483	\$640,622,547	\$469,883,867	\$429,993,780
	Austin	\$100,813,538	\$97,614,598	\$80,092,859	\$36,398,907	\$29,203,393
	Corpus Christi	\$87,345,456	\$69,055,748	\$63,506,113	\$72,932,363	\$89,002,883
	Dallas	\$1,334,341	\$0	\$0	\$0	\$0
	Houston	\$229,727,173	\$263,874,338	\$231,857,627	\$108,416,055	\$59,028,779
	San Antonio	\$274,813,457	\$275,066,798	\$265,165,948	\$252,136,543	\$252,758,725
	San Antonio	\$0	\$0	\$0	\$0	\$135,250
	San Angelo*	\$0	\$0	\$94,621	\$1,147,475	\$2,319,524
Legacy Health Solutions, Inc.	Consolidated	\$541,678,924	\$571,212,612	\$538,506,832	\$458,398,128	\$420,583,139
Mercy Health Plans of Missouri, Inc.	Laredo	\$25,592,716	\$24,545,050	\$24,694,003	\$22,827,585	\$25,125,918
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$870,270	\$8,091,317
PacificCare of Texas, Inc.	Consolidated	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086	\$1,195,578,072
	Austin	\$19,835,325	\$7,929,643	\$1,855,911	\$882,371	\$1,856,915
	Dallas	\$502,863,095	\$422,131,116	\$423,893,083	\$587,524,804	\$758,513,037
	Houston	\$230,893,747	(\$1,876,511)	\$2,021,809	\$1,243,841	\$3,527,116
	San Antonio	\$306,356,034	\$295,920,499	\$291,692,269	\$344,394,239	\$431,681,003
Parkland Community Health Plan, Inc.	Northeast TX*	\$143,206,593	\$172,441,059	\$175,986,841	\$189,786,282	\$229,688,307
Presbyterian Health Plan, Inc.	Consolidated	\$491,107,588	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$480,770	\$335,219	\$276,234	\$3,751,525	\$42,895,694
Scott & White Health Plan	Central TX*	\$405,529,093	\$424,771,199	\$445,074,647	\$457,206,223	\$499,696,262
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	Consolidated	\$78,234,989	\$111,140,546	\$142,832,889	\$206,838,342	\$311,370,818
	Beaumont	\$31,637,835	\$32,345,871	\$39,992,542	\$52,245,281	\$64,179,548
	Houston	\$46,597,154	\$78,794,675	\$102,840,347	\$154,593,061	\$247,191,270
Seton Health Plan, Inc.	Austin*	\$55,919,238	\$31,103,449	\$17,007,976	\$17,597,377	\$16,701,196
SHA, L.L.C.	Consolidated	\$178,026,508	\$201,767,118	\$202,297,558	\$220,726,322	\$245,686,390
	Abilene	\$21,148,341	\$23,866,543	\$26,804,809	\$25,434,487	\$28,222,550
	Amarillo	\$37,504,985	\$44,231,760	\$39,238,226	\$41,327,049	\$50,196,424
	Lubbock	\$74,437,059	\$87,458,502	\$84,166,715	\$93,839,495	\$118,040,459
	Waco	\$44,936,124	\$46,210,314	\$52,087,807	\$60,125,295	\$49,226,958
Southwest Texas HMO, Inc.	Consolidated	\$1,334,328,519	\$987,606,441	\$0	\$0	\$0
	Abilene	\$8,891,678	\$3,647,097	\$0	\$0	\$0
	Amarillo, Lubbock	\$22,843,317	\$12,322,571	\$0	\$0	\$0
	Austin	\$145,454,857	\$50,792,813	\$0	\$0	\$0
	Beaumont, Lufkin	\$32,828,407	\$21,739,753	\$0	\$0	\$0
	Corpus Christi	\$32,572,265	\$6,104,836	\$0	\$0	\$0
	Dallas, Ft Worth	\$352,459,682	\$245,871,950	\$0	\$0	\$0
	East Texas, Tyler	\$36,940,000	\$18,816,917	\$0	\$0	\$0
	El Paso	\$13,845,698	\$7,410,159	\$0	\$0	\$0
	Houston	\$622,406,997	\$576,435,064	\$0	\$0	\$0
	Midland	\$2,476,024	\$1,313,840	\$0	\$0	\$0
	Rio Grande Valley	\$1,181,608	\$789,794	\$0	\$0	\$0
	San Angelo	\$11,636,520	\$4,732,467	\$0	\$0	\$0
	San Antonio	\$50,791,463	\$37,629,180	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$111,031,412	\$193,559,700	\$203,759,543	\$220,057,290	\$271,419,230
	Austin	\$46,287,811	\$100,242,567	\$103,784,699	\$102,904,067	\$95,438,473
	Corpus Christi	\$0	\$0	\$0	\$0	\$9,176,347
	El Paso	\$47,593,922	\$48,305,187	\$48,677,431	\$53,751,719	\$70,442,442
	Lubbock	\$1,168,636	\$4,712,589	\$3,238,098	\$2,444,955	\$4,295,827
	San Antonio	\$15,981,043	\$40,299,357	\$48,059,315	\$60,956,549	\$92,066,141
Texas Children's Health Plan, Inc.	Houston*	\$86,850,244	\$130,810,366	\$149,359,545	\$166,393,139	\$197,593,052
Texas Health Choice, L.C.	Dallas*	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)	\$57,242
	Dallas	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$78,025,485	\$143,571,372	\$220,273,872	\$319,473,765
Texas Universities Health Plan, Inc.	Consolidated	\$19,124,230	\$484,496	\$0	\$0	\$0
	Amarillo, Lubbock	\$8,528,609	\$240,200	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$1,872,502	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$8,723,120	\$244,296	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$133,596,107	\$90,004,153	\$67,184,271	\$62,922,325	\$64,836,789
United Healthcare of Texas, Inc.	Consolidated	\$553,605,993	\$381,045,940	\$161,707,252	\$133,596,500	\$61,045,771
	Austin, San Antonio	\$103,720,233	\$65,602,572	\$24,115,147	\$25,840,622	\$30,307,193
	Dallas	\$274,666,615	\$195,953,919	\$74,790,655	\$48,797,053	\$19,846,718
	Houston, Corpus Christi	\$175,219,146	\$119,489,449	\$62,801,450	\$58,958,824	\$10,891,859
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$48,927,096	\$42,066,656	\$30,617,860	\$26,560,851	\$23,766,562
Valley Baptist Health Plan, Inc.	Harlingen*	\$29,557,609	\$31,884,940	\$28,955,897	\$36,858,234	\$0
Vista Health Plan, Inc.	Austin*	(\$607,690)	\$992,949	\$672,429	\$254,948	\$165,900
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,067,710,537	\$6,960,440,241	\$6,358,935,794	\$6,752,347,748	\$7,752,386,092
TOTAL FOR U.S. INDUSTRY		\$9,300,398,604	\$7,676,787,570	\$8,679,638,217	\$9,097,809,040	\$10,143,937,401

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$25,128,496	\$14,574,499	\$2,878,644	(\$144,299)	\$0
	Austin	\$1,320,156	\$218,854	\$148,772	\$8,333	\$0
	Corpus Christi	\$67,355	\$52,433	\$31,075	\$495	\$0
	El Paso	(\$191,658)	\$212,028	\$124,597	\$5,829	\$0
	Houston	\$4,510,432	(\$694,738)	\$285,496	\$11,687	\$0
	North Texas	\$2,978,135	\$557,497	\$210,974	\$6,319	\$0
	San Antonio	\$405,936	\$44,159	\$208,366	\$4,040	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348	\$51,578,932
	Austin	(\$2,523,572)	\$4,655,401	\$4,404,917	\$3,653,056	\$891,741
	Corpus Christi	\$850,810	\$843,140	\$635,195	\$475,759	\$137,945
	Dallas	\$3,344,116	\$40,103,050	\$15,108,901	\$8,641,879	\$11,728,799
	El Paso	\$1,912,176	\$2,208,715	\$1,953,394	\$6,077,361	\$4,094,876
	Houston	\$13,907,410	\$45,629,728	\$32,098,209	\$43,555,898	\$30,839,352
	San Antonio	(\$4,579,976)	\$11,272,694	\$10,436,676	\$2,909,395	\$3,886,218
Amcare Health Plans of Texas, Inc.	Consolidated	(\$4,355,646)	\$0	\$0	\$0	\$0
	Austin,San Ant	(\$20,626)	\$0	\$0	\$0	\$0
	Dallas	\$256,945	\$0	\$0	\$0	\$0
	El Paso	(\$55,578)	\$0	\$0	\$0	\$0
	Houston	(\$4,536,383)	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161	\$66,283,353
	Austin	\$0	\$0	(\$1,738,894)	(\$4,052,623)	(\$547,878)
	Corpus Christi	\$0	\$0	\$0	\$0	(\$1,439,443)
	Dallas	\$4,293,863	\$3,274,826	\$10,028,681	\$9,611,614	\$10,029,228
	Ft Worth	\$1,143,902	\$2,335,233	\$4,674,898	\$3,679,838	\$6,073,619
	Houston	\$5,025,094	\$7,845,180	\$25,444,567	\$23,726,333	\$52,354,745
	San Antonio	\$0	\$0	\$0	\$0	(\$186,919)
	Austin*	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	(\$7,457,877)	(\$5,108,636)
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	(\$1,015,320)	(\$2,184,700)
	El Paso	\$0	\$0	\$0	(\$1,732,836)	\$3,635,608
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	(\$2,322,898)
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	(\$21,595,864)	\$721,909	\$23,688,965	\$23,980,471	\$5,090,834
	Dallas	(\$13,811,089)	(\$9,136,736)	\$10,634,994	\$10,703,259	\$1,336,945
	Houston	(\$7,784,775)	\$9,858,646	\$13,053,971	\$13,277,211	\$3,753,890
	San Antonio*	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)
Community First Health Plans, Inc.	Houston*	\$1,109,857	\$6,293,697	\$4,972,265	\$8,155,791	\$7,203,697
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)
Driscoll Children's Health Plan	Corpus Christi*	\$3,344,953	\$1,319,032	(\$70,817)	(\$469,406)	(\$6,780,245)
El Paso First Health Plans, Inc.	Consolidated	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534)
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$2,316,853)	\$588,340
	Corpus Christi	\$0	\$0	\$0	(\$325,129)	\$902,471
	El Paso	\$0	\$0	\$0	(\$61,754)	\$1,438,338
	Houston	\$0	\$0	\$0	(\$295,692)	\$267,585
	San Antonio	\$0	\$0	\$0	(\$579,398)	\$223,340
	Texas	\$0	\$0	\$0	\$0	(\$2,243,394)
Evercare of Texas, LLC	Consolidated	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221	\$32,598,333
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$14,723
Great-West Healthcare of Texas, Inc.	Consolidated	\$167,951	\$11,639	\$536,977	\$333,806	\$867,678
	Austin	(\$96,641)	\$21,015	\$166,059	\$71,778	\$160,400
	Dallas	\$182,288	(\$44,863)	\$254,271	\$262,944	\$575,052
	Houston	\$82,309	\$35,487	\$116,647	(\$916)	\$132,226
Health Care Service Corp.	Consolidated	\$0	\$0	\$198,513,859	\$214,673,610	\$308,093,846
	Abilene	\$0	\$0	\$93,616	\$49,223	\$37,115
	Amarillo,Lubbo	\$0	\$0	\$465,939	(\$91,044)	\$1,344,398
	Austin	\$0	\$0	\$1,357,430	\$6,242,877	(\$70,966)
	Beaumont,Lufki	\$0	\$0	(\$3,203,374)	\$307,091	(\$287,703)
	Corpus Christi	\$0	\$0	\$516,683	\$536,405	\$456,974
	Dallas,Ft Worth	\$0	\$0	\$20,652,826	\$19,601,426	\$17,805,755
	East Texas,Tyle	\$0	\$0	(\$970,527)	(\$903,373)	(\$749,098)
	El Paso	\$0	\$0	\$430,275	\$1,049,569	\$1,079,608
	Houston	\$0	\$0	\$7,199,807	(\$9,045,113)	\$28,646,991
	Midland	\$0	\$0	(\$168,251)	(\$8,665)	\$180,005
	Rio Grande Val	\$0	\$0	\$197,247	\$48,467	\$156,423
	San Angelo	\$0	\$0	(\$262,927)	\$80,862	\$146,152
	San Antonio	\$0	\$0	\$592,616	\$4,614,670	(\$2,741,509)

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$728,089	(\$2,082,253)	\$457,909	\$369,883	\$0
Healthspring, Inc.	Consolidated	\$861,061	\$3,150,480	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$39,415,596)	\$3,774,157	\$28,899,881	\$28,854,504	\$66,129,407
	Austin	(\$7,914,189)	\$1,784,353	\$2,079,561	\$223,728	(\$189,749)
	Corpus Christi	\$1,352,226	\$8,971,423	\$15,098,686	\$16,700,020	\$21,829,785
	Dallas	(\$719,560)	\$0	\$0	\$0	\$0
	Houston	(\$23,647,128)	(\$23,402,662)	(\$10,335,413)	(\$1,846,896)	\$8,350,855
	San Antonio	(\$8,486,946)	\$16,421,042	\$22,057,046	\$13,777,652	\$36,138,516
	San Antonio	\$0	\$0	\$0	\$0	(\$126,100)
	San Angelo*	\$0	\$0	(\$78,297)	(\$442,646)	\$7,259
Legacy Health Solutions, Inc.	Consolidated	\$3,279,342	\$26,706,848	\$26,019,789	\$26,204,202	\$4,483,473
Mercy Health Plans of Missouri, Inc.	Laredo	\$1,528,776	\$1,027,856	(\$1,363,815)	\$474,046	(\$1,182,291)
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$780,153)	(\$3,115,617)
PacificCare of Texas, Inc.	Consolidated	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445	\$92,456,516
	Austin	(\$1,002,095)	(\$577,223)	(\$792,521)	\$10,304	\$110,509
	Dallas	(\$13,661,046)	\$41,655,904	\$24,219,984	\$10,790,431	\$58,579,736
	Houston	(\$34,327,158)	\$8,617,207	(\$100,326)	\$106,784	\$212,217
	San Antonio	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)	\$5,096,705	\$33,554,055
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893
Presbyterian Health Plan, Inc.	Consolidated	\$14,256,862	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042)	(\$5,883,188)
Scott & White Health Plan	Central TX*	\$4,430,510	\$12,056,878	\$2,693,043	\$4,219,286	\$5,064,388
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$3,364	\$48,266
SelectCare of Texas, L.L.C.	Consolidated	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065
	Beaumont	\$8,288	\$219,092	\$583,865	\$754,066	\$1,415,219
	Houston	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950	\$15,910,846
Seton Health Plan, Inc.	Austin*	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377	\$2,206,995
SHA, L.L.C.	Consolidated	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)
	Abilene	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530	\$631,143
	Amarillo	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,121)
	Lubbock	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,046)
	Waco	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,345
Southwest Texas HMO, Inc.	Consolidated	\$48,818,493	(\$27,650,885)	\$0	\$0	\$0
	Abilene	(\$8,265)	\$326,867	\$0	\$0	\$0
	Amarillo, Lubbock	\$922,506	\$486,365	\$0	\$0	\$0
	Austin	(\$11,441,124)	\$52,141	\$0	\$0	\$0
	Beaumont, Lufkin	(\$2,848,350)	(\$282,540)	\$0	\$0	\$0
	Corpus Christi	(\$2,630,901)	(\$1,009,368)	\$0	\$0	\$0
	Dallas, Ft Worth	\$16,499,864	\$5,297,385	\$0	\$0	\$0
	East Texas, Tyler	(\$2,495,916)	(\$864,136)	\$0	\$0	\$0
	El Paso	\$291,736	\$1,773,722	\$0	\$0	\$0
	Houston	\$49,360,956	(\$32,452,053)	\$0	\$0	\$0
	Midland	\$336,181	\$164,373	\$0	\$0	\$0
	Rio Grande Valley	\$474,696	\$288,275	\$0	\$0	\$0
	San Angelo	\$1,872,196	\$242,974	\$0	\$0	\$0
	San Antonio	(\$1,515,083)	(\$1,674,890)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304	\$7,159
	Austin	(\$554,848)	\$5,398,567	\$3,737,645	(\$1,431,593)	\$1,918,822
	Corpus Christi	\$0	\$0	\$0	\$0	(\$1,684,119)
	El Paso	\$1,350,913	\$3,029,650	(\$1,423,835)	\$5,564,620	\$641,448
	Lubbock	(\$52,790)	\$977,531	\$189,302	\$749,297	\$112,642
	San Antonio	\$49,120	\$2,292,434	\$6,096,986	\$4,493,979	(\$981,634)
Texas Children's Health Plan, Inc.	Houston*	\$9,607,724	\$8,870,756	\$6,096,564	\$348,169	\$10,092,186
Texas Health Choice, L.C.	Dallas*	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,609
	Dallas	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$4,417,476	\$14,683,283	\$26,447,815	\$46,934,196
Texas Universities Health Plan, Inc.	Consolidated	(\$1,016,170)	(\$468,399)	\$0	\$0	\$0
	Amarillo, Lubbock	(\$217,433)	(\$229,226)	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	(\$84,531)	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$714,206)	(\$239,174)	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862	\$6,622,074
United Healthcare of Texas, Inc.	Consolidated	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135	(\$5,301,771)
	Austin, San Antonio	(\$476,550)	\$922,032	(\$542,363)	\$1,352,531	(\$3,311,431)
	Dallas	(\$7,702,559)	(\$2,444,396)	\$706,529	(\$179,891)	(\$1,579,840)
	Houston, Corpus Christi	(\$2,233,018)	\$631,536	(\$853,573)	\$3,353,495	(\$410,499)
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810	\$2,118,416
Valley Baptist Health Plan, Inc.	Harlingen*	\$706,105	\$1,151,073	\$3,291,515	\$376,227	\$0
Vista Health Plan, Inc.	Austin*	\$1,075,143	(\$737,953)	(\$491,973)	(\$54,135)	(\$6,136)
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$14,326,884)	\$183,325,134	\$260,622,289	\$281,820,526	\$437,839,199
TOTAL FOR U.S. INDUSTRY		\$18,579,745	\$226,338,872	\$461,487,736	\$494,851,174	\$701,358,017

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$26,263,263	\$16,288,663	\$6,568,616	\$1,953,247	\$0
	Austin	\$1,320,156	\$218,854	\$148,772	\$8,333	\$0
	Corpus Christi	\$67,355	\$52,433	\$31,075	\$495	\$0
	El Paso	(\$191,658)	\$212,028	\$124,597	\$5,829	\$0
	Houston	\$4,510,432	(\$694,738)	\$285,496	\$11,687	\$0
	North Texas	\$2,978,135	\$557,497	\$210,974	\$6,319	\$0
	San Antonio	\$405,936	\$44,159	\$208,366	\$4,040	\$0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$15,695,446	\$72,360,319	\$43,602,861	\$39,743,992	\$21,201,428
	Austin	(\$1,518,108)	\$3,429,752	\$2,971,458	\$2,222,931	\$366,548
	Corpus Christi	\$568,121	\$621,162	\$428,488	\$289,506	\$56,703
	Dallas	\$7,780,724	\$24,760,729	\$10,192,123	\$5,258,691	\$4,821,102
	El Paso	\$1,275,173	\$1,627,216	\$1,317,716	\$3,698,151	\$1,683,192
	Houston	\$10,290,137	\$33,616,580	\$21,652,729	\$26,504,309	\$12,676,459
	San Antonio	(\$2,700,601)	\$8,304,880	\$7,040,347	\$1,770,404	\$1,597,423
Amcare Health Plans of Texas, Inc.	Consolidated	(\$4,355,646)	\$0	\$0	\$0	\$0
	Austin,San Ant	(\$20,626)	\$0	\$0	\$0	\$0
	Dallas	\$256,945	\$0	\$0	\$0	\$0
	El Paso	(\$55,578)	\$0	\$0	\$0	\$0
	Houston	(\$4,536,383)	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$6,373,345	\$8,265,042	\$25,169,725	\$20,743,851	\$41,795,920
	Austin	\$0	\$0	(\$1,143,546)	(\$2,566,434)	(\$359,000)
	Corpus Christi	\$0	\$0	\$0	\$0	(\$936,490)
	Dallas	\$2,648,411	\$2,034,899	\$6,594,684	\$6,086,148	\$6,525,704
	Ft Worth	\$706,019	\$1,451,349	\$3,074,122	\$2,330,185	\$2,784,609
	Houston	\$3,018,914	\$4,778,795	\$16,644,466	\$14,893,951	\$33,968,015
	San Antonio	\$0	\$0	\$0	\$0	(\$186,919)
	Austin*	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)	\$0
Amil International (Texas), Inc.	Consolidated	\$0	\$0	\$0	(\$7,457,877)	(\$5,108,636)
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	(\$1,015,320)	(\$2,184,700)
	El Paso	\$0	\$0	\$0	(\$1,732,836)	\$3,635,608
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	(\$2,322,898)
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	(\$13,462,602)	\$3,023,875	\$15,587,869	\$16,580,728	\$3,873,530
	Dallas	(\$8,852,886)	\$1,905,477	\$7,085,078	\$6,253,409	\$659,466
	Houston	(\$4,609,716)	\$1,118,399	\$8,502,791	\$10,327,318	\$3,214,065
	San Antonio*	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)
Community First Health Plans, Inc.	Houston*	\$1,109,857	\$6,293,697	\$4,972,265	\$8,155,791	\$7,203,697
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)
Driscoll Children's Health Plan	Corpus Christi*	\$3,227,384	\$870,560	(\$46,779)	(\$319,534)	(\$6,780,245)
El Paso First Health Plans, Inc.	Consolidated	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534)
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$2,316,853)	\$382,185
	Corpus Christi	\$0	\$0	\$0	(\$325,129)	\$902,471
	El Paso	\$0	\$0	\$0	(\$61,754)	\$1,438,338
	Houston	\$0	\$0	\$0	(\$295,692)	\$267,585
	San Antonio	\$0	\$0	\$0	(\$579,398)	\$223,340
	Texas	\$0	\$0	\$0	\$0	(\$2,449,549)
Evercare of Texas, LLC	Consolidated	\$2,395,120	(\$10,939,468)	\$7,617,116	\$15,208,343	\$21,050,503
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,717
Great-West Healthcare of Texas, Inc.	Consolidated	\$145,180	\$10,708	\$338,903	\$199,526	\$554,204
	Austin	(\$83,538)	\$19,334	\$104,805	\$42,904	\$102,451
	Dallas	\$157,574	(\$41,274)	\$160,478	\$157,170	\$367,297
	Houston	\$71,149	\$32,648	\$73,620	(\$548)	\$84,456
Health Care Service Corp.	Consolidated	\$0	\$0	\$160,343,323	\$184,733,512	\$245,757,230
	Abilene	\$0	\$0	\$56,314	\$42,305	\$29,598
	Amarillo,Lubbo	\$0	\$0	\$281,004	(\$78,432)	\$1,072,367
	Austin	\$0	\$0	\$816,940	\$5,371,667	(\$56,791)
	Beaumont,Lufki	\$0	\$0	(\$1,928,832)	\$264,218	(\$229,499)
	Corpus Christi	\$0	\$0	\$310,946	\$461,530	\$364,500
	Dallas,Ft Worth	\$0	\$0	\$12,431,524	\$16,859,659	\$14,201,383
	East Texas,Tyle	\$0	\$0	(\$584,559)	(\$777,529)	(\$597,569)
	El Paso	\$0	\$0	\$258,949	\$903,075	\$861,147
	Houston	\$0	\$0	\$4,344,272	(\$7,757,822)	\$22,856,608
	Midland	\$0	\$0	(\$101,332)	(\$7,486)	\$143,577
	Rio Grande Val	\$0	\$0	\$118,609	\$41,584	\$124,745
	San Angelo	\$0	\$0	(\$158,351)	\$69,576	\$116,579
	San Antonio	\$0	\$0	\$345,688	\$3,954,473	(\$2,190,517)

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$698,949	(\$1,903,113)	\$457,909	\$369,883	\$0
Healthspring, Inc.	Consolidated	\$568,300	\$2,079,317	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	(\$27,761,926)	\$3,760,985	\$29,314,157	\$20,836,854	\$47,720,327
	Austin	(\$5,574,264)	\$1,782,503	\$2,130,497	\$161,562	(\$136,927)
	Corpus Christi	\$952,424	\$8,969,971	\$15,147,410	\$12,059,669	\$15,752,809
	Dallas	(\$506,813)	\$0	\$0	\$0	\$0
	Houston	(\$16,655,571)	(\$23,407,138)	(\$10,198,100)	(\$1,333,708)	\$6,026,144
	San Antonio	(\$5,977,702)	\$16,415,649	\$22,234,350	\$9,949,332	\$26,078,300
	San Antonio	\$0	\$0	\$0	\$0	(\$126,100)
	San Angelo*	\$0	\$0	(\$78,297)	(\$342,914)	\$7,859
Legacy Health Solutions, Inc.	Consolidated	\$3,279,342	\$26,191,186	\$21,859,614	\$22,048,057	\$563,710
Mercy Health Plans of Missouri, Inc.	Laredo	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464	(\$1,182,291)
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$511,616)	(\$2,026,811)
PacificCare of Texas, Inc.	Consolidated	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445	\$92,456,516
	Austin	(\$1,002,095)	(\$577,223)	(\$784,738)	\$10,304	\$110,509
	Dallas	(\$13,661,046)	\$41,655,904	\$27,877,735	\$10,790,431	\$58,579,736
	Houston	(\$34,327,158)	\$8,617,207	(\$87,579)	\$106,784	\$212,217
	San Antonio	(\$2,086,310)	(\$5,038,534)	(\$7,329,166)	\$5,096,705	\$33,554,055
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893
Presbyterian Health Plan, Inc.	Consolidated	\$14,256,862	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	(\$473,147)	(\$322,178)	(\$262,599)	(\$1,314,469)	(\$3,806,313)
Scott & White Health Plan	Central TX*	\$4,000,000	\$11,464,158	\$2,692,700	\$3,942,933	\$4,682,683
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$3,364	\$31,849
SelectCare of Texas, L.L.C.	Consolidated	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065
	Beaumont	\$8,288	\$219,092	\$583,865	\$754,066	\$1,415,219
	Houston	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950	\$15,910,846
Seton Health Plan, Inc.	Austin*	(\$6,267,324)	\$1,965,086	\$1,222,010	\$857,934	\$2,217,284
SHA, L.L.C.	Consolidated	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,677)
	Abilene	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530	\$631,143
	Amarillo	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,121)
	Lubbock	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,046)
	Waco	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,345
Southwest Texas HMO, Inc.	Consolidated	\$55,191,103	(\$10,573,551)	\$0	\$0	\$0
	Abilene	(\$6,023)	\$243,800	\$0	\$0	\$0
	Amarillo, Lubbock	\$751,507	\$358,533	\$0	\$0	\$0
	Austin	(\$9,499,027)	\$923,990	\$0	\$0	\$0
	Beaumont, Lufkin	(\$2,362,930)	(\$17,576)	\$0	\$0	\$0
	Corpus Christi	(\$2,181,545)	(\$672,545)	\$0	\$0	\$0
	Dallas, Ft Worth	\$13,795,613	\$5,768,118	\$0	\$0	\$0
	East Texas, Tyler	(\$2,071,188)	(\$505,300)	\$0	\$0	\$0
	El Paso	\$243,456	\$1,277,810	\$0	\$0	\$0
	Houston	\$55,700,556	(\$18,818,018)	\$0	\$0	\$0
	Midland	\$279,623	\$121,279	\$0	\$0	\$0
	Rio Grande Valley	\$394,064	\$211,208	\$0	\$0	\$0
	San Angelo	\$1,554,819	\$192,252	\$0	\$0	\$0
	San Antonio	(\$1,407,819)	\$342,896	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098	(\$13,239)
	Austin	(\$554,848)	\$3,477,222	\$2,536,364	(\$958,553)	(\$3,548,651)
	Corpus Christi	\$0	\$0	\$0	\$0	\$3,114,593
	El Paso	\$1,026,590	\$1,951,400	(\$966,214)	\$3,725,906	(\$1,186,286)
	Lubbock	(\$52,790)	\$629,629	\$128,460	\$501,707	(\$208,319)
	San Antonio	\$49,120	\$1,476,559	\$4,137,411	\$3,009,036	\$1,815,424
Texas Children's Health Plan, Inc.	Houston*	\$8,741,459	\$7,825,457	\$7,750,126	\$284,146	\$10,063,709
Texas Health Choice, L.C.	Dallas*	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,609
	Dallas	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$2,735,393	\$10,086,524	\$17,046,060	\$31,111,447
Texas Universities Health Plan, Inc.	Consolidated	(\$544,081)	(\$494,010)	\$0	\$0	\$0
	Amarillo, Lubbock	(\$228,790)	(\$242,798)	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	(\$87,644)	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	(\$227,648)	(\$251,213)	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	(\$4,115,352)	(\$1,521,739)	(\$318,059)	\$3,300,228	\$4,736,459
United Healthcare of Texas, Inc.	Consolidated	(\$7,358,870)	\$244,722	(\$316,866)	\$3,150,650	(\$3,824,854)
	Austin, San Antonio	(\$336,806)	(\$253,295)	(\$199,272)	\$864,405	(\$2,566,294)
	Dallas	(\$5,443,857)	\$671,510	\$39,343	(\$110,570)	(\$1,305,189)
	Houston, Corpus Christi	(\$1,578,206)	(\$173,492)	(\$156,938)	\$2,396,816	(\$2,737)
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810	\$2,118,416
Valley Baptist Health Plan, Inc.	Harlingen*	\$659,553	\$766,667	\$2,132,905	\$248,310	\$0
Vista Health Plan, Inc.	Austin*	\$690,265	(\$249,929)	(\$542,351)	(\$54,135)	(\$6,136)
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$14,476,994	\$166,502,607	\$204,148,320	\$202,220,048	\$328,259,367
TOTAL FOR U.S. INDUSTRY		\$48,225,629	\$209,663,529	\$377,083,236	\$386,564,158	\$534,829,822

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	3,534	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	469,982	326,915	330,511	293,557	291,786
Aetna Health Inc.	Austin	18,338	12,723	14,151	15,142	16,013
	Corpus Christi	3,227	5,697	2,862	1,651	633
	Dallas	181,714	111,208	113,850	90,835	79,170
	El Paso	7,964	7,108	8,728	9,337	12,409
	Houston	212,976	161,429	157,574	143,900	133,487
	San Antonio	45,763	28,750	33,346	32,692	50,074
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	295,078	343,327	393,916	398,974	405,850
	Austin	0	0	8,097	16,472	15,301
	Corpus Christi	0	0	0	0	9,772
	Dallas	84,150	92,583	97,542	100,832	113,426
	Ft Worth	72,461	106,221	129,070	126,166	106,977
	Houston	138,467	144,523	159,207	155,504	160,374
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	4,312	12,304
	Austin	0	0	0	84	1,383
	El Paso	0	0	0	2,037	5,793
	Texas	0	0	0	0	2,739
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73,030	66,554	62,698
	Dallas	101,744	76,778	42,758	35,664	34,894
	Houston	96,729	64,259	30,272	30,890	27,804
Community First Health Plans, Inc.	San Antonio*	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	Houston*	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	Consolidated	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	Consolidated	0	0	0	488	21,739
	Corpus Christi	0	0	0	103	309
	El Paso	0	0	0	28	647
	Houston	0	0	0	194	598
	San Antonio	0	0	0	163	658
	Texas	0	0	0	0	19,527
Evercare of Texas, LLC	Consolidated	29,105	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722
	Austin	3,758	2,404	2,026	1,760	1,525
	Dallas	9,865	6,469	5,961	4,769	3,532
	Houston	9,865	6,933	4,119	2,474	1,665
Health Care Service Corp.	Consolidated	0	0	1,076,096	1,033,825	1,022,024
	Abilene	0	0	851	293	192
	Amarillo,Lubbock	0	0	2,282	1,901	1,273
	Austin	0	0	25,248	47,230	41,965
	Beaumont,Lufkin	0	0	5,936	3,771	3,031
	Corpus Christi	0	0	1,480	626	631
	Dallas,Ft Worth	0	0	74,662	62,790	53,695
	East Texas,Tyler	0	0	3,107	1,350	1,066
	El Paso	0	0	2,317	2,179	1,498
	Houston	0	0	141,464	118,112	99,481
	Midland	0	0	152	99	78
	Rio Grande Valley	0	0	527	264	227
	San Angelo	0	0	473	253	120
	San Antonio	0	0	12,244	8,142	5,790

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	7,572	2,102	0	0	0
Healthspring, Inc.	Consolidated	63,041	0	0	0	0
	Houston	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	239,034	227,014	135,145	90,822	88,048
	Austin	40,435	35,856	16,840	9,312	10,264
	Corpus Christi	17,586	13,914	10,836	10,839	11,112
	Dallas	4	0	0	0	0
	Houston	95,748	95,429	49,438	20,509	17,981
	San Antonio	85,261	81,815	58,031	50,162	48,691
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	Consolidated	202,880	211,388	168,089	129,172	73,157
	Laredo	18,411	15,564	12,323	11,857	11,545
MetroWest Health Plan, Inc.	Dallas, Ft W*	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944
Pacificare of Texas, Inc.	Consolidated	201,497	150,995	118,536	132,117	139,333
	Austin	2,988	2,480	277	216	494
	Dallas	111,794	91,462	74,617	84,026	89,563
	Houston	23,239	1,504	437	385	886
	San Antonio	63,476	55,549	43,205	47,490	48,390
Parkland Community Health Plan, Inc.	Northeast TX*	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	835	4,591
Scott & White Health Plan	Central TX*	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	14,148	15,574	18,822	24,834	33,666
	Beaumont	4,049	4,235	4,615	5,356	5,726
	Houston	10,099	11,339	14,207	19,478	27,940
Seton Health Plan, Inc.	Austin*	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	Consolidated	90,580	88,834	90,864	86,971	98,633
	Abilene	9,738	10,737	10,211	8,818	9,244
	Amarillo	19,983	14,831	19,515	15,231	20,086
	Lubbock	39,577	43,020	39,125	39,554	51,578
	Waco	21,282	20,246	22,013	23,376	17,715
Southwest Texas HMO, Inc.	Consolidated	547,812	295,722	0	0	0
	Abilene	2,635	984	0	0	0
	Amarillo, Lubbock	7,712	2,068	0	0	0
	Austin	39,179	17,386	0	0	0
	Beaumont, Lufkin	11,353	6,428	0	0	0
	Corpus Christi	11,291	1,763	0	0	0
	Dallas, Ft Worth	149,496	75,352	0	0	0
	East Texas, Tyler	11,157	5,777	0	0	0
	El Paso	3,596	3,040	0	0	0
	Houston	280,168	176,060	0	0	0
	Midland	769	399	0	0	0
	Rio Grande Valley	520	453	0	0	0
	San Angelo	4,293	649	0	0	0
	San Antonio	25,643	5,363	0	0	0
Superior Healthplan, Inc.	Consolidated	117,989	158,369	156,831	161,749	217,198
	Austin	55,735	72,783	71,007	63,473	67,550
	Corpus Christi	0	0	0	0	12,323
	El Paso	32,621	36,602	41,541	47,608	55,545
	Lubbock	8,379	6,563	4,559	4,224	9,828
	San Antonio	21,254	42,421	39,724	46,444	71,952
Texas Children's Health Plan, Inc.	Houston*	100,722	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	15,785	21,079	29,593	57,386
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	Consolidated	195,100	94,884	40,028	37,512	11,846
	Austin, San Antonio	38,137	17,692	5,906	10,712	6,440
	Dallas	97,797	46,491	17,144	10,361	3,137
	Houston, Corpus Christi	59,166	30,701	16,978	16,439	2,269
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	Harlingen*	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,220,327	2,677,551	2,424,514	2,330,523	2,612,779
TOTAL FOR U.S. INDUSTRY		3,463,653	2,873,375	3,385,633	3,236,844	3,489,757

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	170,703	0	0	0	0
	Austin	(39)	0	0	0	0
	Corpus Christi	(27)	0	0	0	0
	El Paso	47	0	0	0	0
	Houston	(648)	0	0	0	0
	North Texas	(229)	0	0	0	0
	San Antonio	(279)	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	6,502,770	4,083,216	4,057,552	3,582,000	3,334,681
	Austin	257,997	157,404	169,265	175,601	184,365
	Corpus Christi	45,231	66,973	43,610	22,927	11,041
	Dallas	2,616,326	1,400,842	1,419,859	1,160,342	963,980
	El Paso	99,058	84,070	100,351	108,250	125,172
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,245
	San Antonio	669,934	392,334	404,635	410,168	421,878
Amcare Health Plans of Texas, Inc.	Consolidated	704,742	0	0	0	0
	Austin, San Antonio	6,644	0	0	0	0
	Dallas	113,624	0	0	0	0
	El Paso	17,902	0	0	0	0
	Houston	566,572	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398
	Austin	0	0	32,505	148,196	175,307
	Corpus Christi	0	0	0	0	37,561
	Dallas	902,863	1,097,861	1,112,475	1,192,809	1,171,390
	Ft Worth	746,988	1,051,890	1,364,470	1,557,062	1,372,884
	Houston	1,537,840	1,717,387	1,836,932	1,885,813	1,874,256
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	347,913	277,981	283,422	72,136	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	15,655	123,279
	Austin	0	0	0	208	14,079
	El Paso	0	0	0	5,495	55,230
	Texas	0	0	0	0	21,314
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,215
	Dallas	1,173,191	1,084,466	558,883	454,739	416,840
	Houston	1,182,036	906,328	371,013	362,736	339,375
Community First Health Plans, Inc.	San Antonio*	1,110,328	1,141,248	928,781	894,834	962,241
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	781,693
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	466,932	483,737	364,130	336,253	368,306
Driscoll Children's Health Plan	Corpus Christi*	250,813	223,489	156,455	131,156	252,540
El Paso First Health Plans, Inc.	Consolidated	377,070	437,322	477,086	522,238	547,880
Elder Health Texas, Inc.	Consolidated	0	0	0	1,059	18,421
	Corpus Christi	0	0	0	183	2,776
	El Paso	0	0	0	28	4,448
	Houston	0	0	0	336	5,305
	San Antonio	0	0	0	260	5,892
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	342,448	364,905	396,332	420,447	429,891
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,417
	Austin	68,218	31,019	25,180	21,491	20,594
	Dallas	147,506	88,509	76,781	60,653	47,798
	Houston	143,836	86,840	54,171	35,101	22,025
Health Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,733
	Abilene	0	0	10,489	4,636	2,724
	Amarillo,Lubbock	0	0	27,512	23,311	15,911
	Austin	0	0	230,024	505,958	545,037
	Beaumont,Lufkin	0	0	72,887	47,304	38,561
	Corpus Christi	0	0	17,145	9,104	7,120
	Dallas,Ft Worth	0	0	903,962	779,998	670,323
	East Texas,Tyler	0	0	36,673	16,555	13,356
	El Paso	0	0	24,674	25,442	20,315
	Houston	0	0	1,651,972	1,488,049	1,267,979
	Midland	0	0	2,202	1,352	979
	Rio Grande Valley	0	0	5,788	3,608	2,573
	San Angelo	0	0	6,217	3,494	1,352
	San Antonio	0	0	92,760	127,892	85,326

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	105,696	26,161	4,723	0	0
Healthspring, Inc.	Consolidated	620,590	500,908	0	0	0
	Houston	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,814,578	2,766,676	2,188,804	1,261,044	993,744
	Austin	479,495	444,733	335,437	129,480	94,584
	Corpus Christi	220,178	184,452	132,382	129,516	132,336
	Dallas	3,509	0	0	0	0
	Houston	1,107,467	1,121,376	932,948	391,644	209,268
	San Antonio	1,003,929	1,016,115	788,037	610,404	557,556
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	2,800	8,195
Mercy Health Plans of Missouri, Inc.	Consolidated	2,414,187	2,509,344	2,122,990	1,599,206	1,164,709
	Laredo	226,940	202,251	156,549	143,498	137,529
MetroWest Health Plan, Inc.	Dallas, Ft W*	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	33,798
PacifiCare of Texas, Inc.	Consolidated	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842
	Austin	108,060	33,327	3,669	2,719	5,934
	Dallas	1,455,281	1,176,830	841,867	932,360	1,043,732
	Houston	359,546	28,820	5,817	4,427	10,643
	San Antonio	871,629	699,387	506,504	532,750	578,533
Parkland Community Health Plan, Inc.	Northeast TX*	1,015,501	1,318,652	1,274,199	1,304,127	1,309,377
Presbyterian Health Plan, Inc.	Consolidated	2,021,989	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	2,249	38,156
Scott & White Health Plan	Central TX*	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	129,268	187,501	204,205	266,467	372,638
	Beaumont	50,235	51,679	53,309	60,869	67,335
	Houston	79,033	135,822	150,896	205,598	305,303
Seton Health Plan, Inc.	Austin*	459,573	351,352	210,606	199,030	186,952
SHA, L.L.C.	Consolidated	985,946	1,089,725	1,040,597	1,012,941	1,027,617
	Abilene	108,939	121,574	122,229	103,729	107,446
	Amarillo	200,919	219,287	190,252	175,728	193,543
	Lubbock	431,742	500,462	473,115	463,642	506,801
	Waco	244,346	248,402	255,001	269,842	219,827
Southwest Texas HMO, Inc.	Consolidated	6,779,238	4,252,030	0	0	0
	Abilene	33,205	12,825	0	0	0
	Amarillo, Lubbock	105,491	51,100	0	0	0
	Austin	695,524	223,081	0	0	0
	Beaumont, Lufkin	145,423	89,017	0	0	0
	Corpus Christi	154,491	21,047	0	0	0
	Dallas, Ft Worth	1,757,196	1,088,986	0	0	0
	East Texas, Tyler	166,267	74,612	0	0	0
	El Paso	73,699	39,653	0	0	0
	Houston	3,282,426	2,426,892	0	0	0
	Midland	11,763	5,800	0	0	0
	Rio Grande Valley	8,686	4,790	0	0	0
	San Angelo	57,192	18,134	0	0	0
	San Antonio	287,875	196,093	0	0	0
Superior Healthplan, Inc.	Consolidated	853,016	1,677,011	1,865,682	1,935,402	2,073,573
	Austin	324,463	776,022	872,868	830,881	740,408
	Corpus Christi	0	0	0	0	46,421
	El Paso	372,872	428,070	449,223	534,846	585,977
	Lubbock	16,985	93,194	62,078	52,422	55,662
	San Antonio	138,696	379,725	481,513	517,253	645,105
Texas Children's Health Plan, Inc.	Houston*	909,286	1,389,427	1,467,474	1,570,560	1,655,941
Texas Health Choice, L.C.	Dallas*	12,595	0	0	0	0
	Dallas	12,595	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	Consolidated	255,982	0	0	0	0
	Amarillo, Lubbock	104,156	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	28,554	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	123,272	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	652,588	393,878	268,221	237,539	255,635
United Healthcare of Texas, Inc.	Consolidated	2,637,288	1,561,336	588,370	432,457	161,057
	Austin, San Antonio	532,214	306,899	86,812	69,947	85,505
	Dallas	1,268,587	779,257	271,341	146,486	46,986
	Houston, Corpus Christi	836,487	475,180	230,217	196,024	28,566
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	573,067	540,151	388,143	321,370	264,248
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,747	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		39,685,890	33,708,908	29,195,901	27,944,510	27,527,545
TOTAL FOR U.S. INDUSTRY		44,672,033	36,478,748	41,363,190	38,826,862	38,096,558

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	5	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	5	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	4,695
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	4,695
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	4,312	12,304
	Austin	0	0	0	84	1,383
	El Paso	0	0	0	2,037	5,793
Arkansas Community Care	Consolidated	0	0	0	0	2,739
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	488	2,212
	Corpus Christi	0	0	0	103	309
	El Paso	0	0	0	28	647
	Houston	0	0	0	194	598
	San Antonio	0	0	0	163	658
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	29	1,800	3,528	5,025	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	30,696	0	0	0	0
	Houston	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	24,265	21,344	21,438	22,891	24,391
	Austin	0	0	0	0	0
	Corpus Christi	9,156	7,565	8,117	8,621	9,543
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	15,109	13,779	13,321	14,270	14,848
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	27,249	23,888	21,626	21,137	18,859
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	100,407	74,467	84,266	105,317	115,090
	Austin	0	0	0	0	0
	Dallas	47,847	42,295	50,010	65,230	74,450
	Houston	19,437	0	0	0	30
	San Antonio	33,123	32,172	34,256	40,087	40,610
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	835	4,591
Scott & White Health Plan	Central TX*	25,454	25,357	23,904	23,931	23,982
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	14,148	15,574	18,822	24,834	33,666
	Beaumont	4,049	4,235	4,615	5,356	5,726
	Houston	10,099	11,339	14,207	19,478	27,940
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	60	999
	Abilene	0	0	0	20	50
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	40	949
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	15,785	21,079	29,593	34,164
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	295	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		172,021	154,327	173,037	215,883	255,917
TOTAL FOR U.S. INDUSTRY		222,248	178,215	194,663	239,211	277,165

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	1,492
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	211
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	153
	San Antonio	0	0	0	0	1,128
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	4,695
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	4,695
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	11,594
	Austin	0	0	0	0	1,281
	El Paso	0	0	0	0	5,680
Arkansas Community Care	Consolidated	0	0	0	0	2,709
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	19,527
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	19,527
Evercare of Texas, LLC	Consolidated	0	0	0	0	10,987
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	17,246
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	4,591
Scott & White Health Plan	Central TX*	0	0	0	0	16,780
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	32,082
	Beaumont	0	0	0	0	5,516
	Houston	0	0	0	0	26,566
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	956
	Abilene	0	0	0	0	36
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	920
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	57,386
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	0	177,693
TOTAL FOR U.S. INDUSTRY		0	0	0	0	196,863

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	9	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	9	0
Amcare Health Plans of Texas, Inc.	Consolidated	75,081	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	11,901	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	63,180	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	71,202
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	71,202
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	15,655	123,279
	Austin	0	0	0	208	14,079
	El Paso	0	0	0	5,495	55,230
Arkansas Community Care	Consolidated	0	0	0	0	21,314
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	1,059	18,421
	Corpus Christi	0	0	0	183	2,776
	El Paso	0	0	0	28	4,448
	Houston	0	0	0	336	5,305
	San Antonio	0	0	0	260	5,892
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43	8,693	32,775	52,222	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE BASIC CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	264,626	219,241	0	0	0
	Houston	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	308,316	260,076	252,853	268,332	287,316
	Austin	0	0	0	0	0
	Corpus Christi	115,005	95,028	93,407	102,180	112,440
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	193,311	165,048	159,446	166,152	174,876
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	310,772	297,375	265,147	259,097	230,048
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	1,327,675	926,566	937,236	1,145,803	1,347,883
	Austin	0	0	0	0	0
	Dallas	613,618	529,741	540,150	702,507	862,350
	Houston	300,851	0	0	0	373
	San Antonio	413,206	396,825	397,085	443,296	485,160
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	114,240	0	0	0	0
	El Paso	0	0	0	2,249	38,156
PSO Health Service, LLC	Consolidated	0	0	0	2,249	38,156
Scott & White Health Plan	Central TX*	305,071	304,020	289,151	286,851	287,845
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	129,268	187,501	204,205	266,467	372,638
	Beaumont	50,235	51,679	53,309	60,869	67,335
	Houston	79,033	135,822	150,896	205,598	305,303
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	187	8,285
	Abilene	0	0	0	57	514
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	130	7,771
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	745	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,161,015	1,860,134	1,937,505	2,339,640	2,921,525
TOTAL FOR U.S. INDUSTRY		2,835,092	2,338,589	2,202,652	2,608,689	3,184,229

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	2,145
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	1,762
	San Antonio	0	0	0	0	12,845
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	71,202
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	13,083
	El Paso	0	0	0	0	53,662
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	215,705
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICARE PART D CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	64,856
	Houston	0	0	0	0	290,215
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	359
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	7,491
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	0	0	0	282,450
TOTAL FOR U.S. INDUSTRY		0	0	0	0	215,705

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	22,279
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	8,083
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	14,196
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	246,263	300,056	359,075	364,128	360,859
	Austin	0	0	8,097	16,472	15,301
	Corpus Christi	0	0	0	0	9,508
	Dallas	57,777	68,884	78,106	81,752	91,523
	Ft Worth	72,461	106,221	129,070	126,166	104,877
	Houston	116,025	124,951	143,802	139,738	139,650
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	35,672	45,353	50,699	52,678	71,906
Community Health Choice, Inc.	Houston*	33,364	46,810	46,694	53,452	79,711
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	14,196
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	34,152
El Paso First Health Plans, Inc.	Consolidated	13,279	22,025	28,313	34,261	41,485
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	29,901	30,254	31,279	51,877
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	25,350	40,739	47,252	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	66,711	83,168	87,328	87,784	101,529
Presbyterian Health Plan, Inc.	Consolidated	52,697	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	11,963	16,158	16,845	17,190	23,805
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	11,963	16,158	16,845	17,190	23,805
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	98,360	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	2,808	0	0	0	0
	Austin	87	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	19,302	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	56,383	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Antonio	0	0	0	0	0
	San Antonio	19,780	0	0	0	0
Superior Healthplan, Inc.	Consolidated	94,631	138,030	141,689	146,612	198,270
	Austin	55,735	72,783	71,007	63,473	65,002
	Corpus Christi	0	0	0	0	11,964
	El Paso	29,067	33,063	38,562	44,244	51,252
	Lubbock	0	0	0	0	5,951
	San Antonio	9,829	32,184	32,120	38,895	64,101
Texas Children's Health Plan, Inc.	Houston*	24,241	53,234	71,082	78,206	104,772
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		631,997	747,396	831,979	865,590	1,123,785
TOTAL FOR U.S. INDUSTRY		710,044	788,135	879,231	865,590	1,123,785

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	53,375
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	24,872
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	28,503
Amcare Health Plans of Texas, Inc.	Consolidated	286,429	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	286,429	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	2,589,407	3,288,234	3,901,780	4,373,643	4,149,367
	Austin	0	0	32,505	148,196	175,307
	Corpus Christi	0	0	0	0	37,087
	Dallas	587,125	780,621	865,424	965,573	944,326
	Ft Worth	746,988	1,051,890	1,364,470	1,557,062	1,368,730
	Houston	1,255,294	1,455,723	1,639,381	1,702,812	1,623,917
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	398,121	506,086	568,443	602,113	680,609
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	773,025
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	45,190
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	130,725
El Paso First Health Plans, Inc.	Consolidated	121,355	219,380	305,306	374,792	432,904
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	268,191	363,557	368,225	429,891
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	286,903	437,445	518,315	287,984	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	33,794
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	645,726	943,422	987,321	1,041,419	1,070,360
Presbyterian Health Plan, Inc.	Consolidated	9,747	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	63,193	0	0	0	0
SHA, L.L.C.	Consolidated	143,910	164,938	197,813	201,100	214,665
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	143,910	164,938	197,813	201,100	214,665
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	1,227,895	672,456	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	34,956	24,514	0	0	0
	Austin	198,443	99	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	192,125	175,160	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	587,832	325,485	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	214,539	147,198	0	0	0
Superior Healthplan, Inc.	Consolidated	787,309	1,401,244	1,669,816	1,754,240	1,901,845
	Austin	324,463	776,022	872,868	830,881	734,635
	Corpus Christi	0	0	0	0	45,740
	El Paso	359,210	382,454	413,915	496,356	546,467
	Lubbock	0	0	0	0	11,399
	San Antonio	103,636	242,768	383,033	427,003	563,604
Texas Children's Health Plan, Inc.	Houston*	24,241	467,248	763,458	895,088	1,034,959
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		6,625,444	8,558,605	9,412,791	10,212,344	10,950,709
TOTAL FOR U.S. INDUSTRY		6,922,094	8,996,050	9,931,106	10,500,328	10,950,709

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	264
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	2,100
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	78	56	101	91	79
	Dallas	48	34	83	73	34,894
	Houston	30	22	18	18	27,804
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	4,057
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	28,231	25,312
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	33	40	14	9
	Austin	0	13	6	5	3
	Corpus Christi	0	6	27	4	3
	Dallas	0	0	0	0	0
	Houston	0	2	0	0	0
	San Antonio	0	12	7	5	3
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	230	162	107	26	0
	Austin	0	0	1	0	0
	Dallas	132	95	63	14	0
	Houston	25	17	13	2	0
	San Antonio	73	50	30	10	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	22,492	22,073	20,630
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,703	7,838	7,783	9,257	11,311
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	895	894	734	667	656
	Abilene	67	75	87	91	103
	Amarillo	39	54	52	30	31
	Lubbock	100	121	87	95	94
	Waco	689	644	508	451	428
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,012	2,935	3,898	4,065	4,079
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	2,238
United Healthcare of Texas, Inc.	Consolidated	373	182	119	92	64
	Austin, San Antonio	74	36	17	16	15
	Dallas	163	62	34	22	13
	Houston, Corpus Christi	136	84	68	54	36
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		11,291	12,100	35,274	64,516	68,435
TOTAL FOR U.S. INDUSTRY		11,291	12,100	35,274	64,516	68,435

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	8	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	474
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	4,154
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	991	798	1,263	1,147	1,001
	Dallas	616	491	1,025	926	416,840
	Houston	375	307	238	221	339,375
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	8,668
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	336,253	323,116
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	712	560	177	121
	Austin	0	305	97	60	39
	Corpus Christi	0	78	354	48	36
	Dallas	0	0	0	0	0
	Houston	0	62	10	0	0
	San Antonio	0	267	99	69	46
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	2,715	2,674	1,483	783	105
	Austin	0	21	18	4	0
	Dallas	1,459	1,618	866	437	91
	Houston	402	260	158	99	14
	San Antonio	854	775	441	243	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	286,878	262,708	239,017
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	87,355	91,977	93,883	101,727	123,016
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	13,788	0	0	0	0
SHA, L.L.C.	Consolidated	9,851	10,684	9,651	8,185	8,098
	Abilene	635	789	1,082	1,017	1,175
	Amarillo	360	531	682	479	372
	Lubbock	772	1,425	1,240	1,060	1,196
	Waco	8,084	7,939	6,647	5,629	5,355
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	19,715	29,374	42,306	49,142	49,211
Texas Health Choice, L.C.	Dallas*	2,427	0	0	0	0
	Dallas	2,427	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	4,665
United Healthcare of Texas, Inc.	Consolidated	4,701	1,435	1,592	1,242	904
	Austin,San Antonio	1,075	192	119	173	175
	Dallas	1,905	567	615	336	218
	Houston,Corpus Christi	1,721	676	858	733	511
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		141,551	137,654	437,616	761,364	757,922
TOTAL FOR U.S. INDUSTRY		141,543	137,654	437,616	761,364	757,922

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	9,726
El Paso First Health Plans, Inc.	Consolidated	19,417	15,934	11,711	10,303	9,549
Elder Health Texas, Inc.	Consolidated	0	0	0	0	19,527
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	19,257
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	31,803	27,280	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	756
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,341	21,373	0	0	0
SHA, L.L.C.	Consolidated	5,917	4,918	3,399	2,997	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,917	4,918	3,399	2,997	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	3,554	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	23,222
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	45,036	38,376	27,675	24,393	21,455
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		144,759	123,973	54,255	48,353	103,492
TOTAL FOR U.S. INDUSTRY		144,759	123,973	54,255	48,353	103,492

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	250,813	223,489	156,455	131,156	121,815
El Paso First Health Plans, Inc.	Consolidated	255,715	216,072	159,430	130,804	109,112
Elder Health Texas, Inc.	Consolidated	0	0	0	0	215,705
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	215,705
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	369,775	375,230	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	7,462
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	275,529	290,391	0	0	0
SHA, L.L.C.	Consolidated	74,988	69,076	47,400	38,444	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,988	69,076	47,400	38,444	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	13,662	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	253,622
Texas Universities Health Plan, Inc.	Consolidated	234,689	0	0	0	0
	Amarillo, Lubbock	90,071	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	28,554	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	116,064	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	566,802	527,265	375,652	309,507	253,643
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,028,311	1,701,523	738,937	609,911	1,177,064
TOTAL FOR U.S. INDUSTRY		2,028,311	1,701,523	738,937	609,911	1,177,064

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	3,534	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	469,982	326,915	330,511	293,552	266,706
Aetna Health Inc.	Austin	18,338	12,723	14,151	15,142	16,013
	Corpus Christi	3,227	5,697	2,862	1,651	633
	Dallas	181,714	111,208	113,850	90,835	70,307
	El Paso	7,964	7,108	8,728	9,337	12,409
	Houston	212,976	161,429	157,574	143,900	133,334
	San Antonio	45,763	28,750	33,346	32,687	34,010
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73,030	66,554	62,698
	Dallas	101,744	76,778	42,758	35,664	34,894
	Houston	96,729	64,259	30,272	30,890	27,804
Community First Health Plans, Inc.	San Antonio*	34,762	17,602	12,910	6,845	7,512
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	520	1,530	944	38
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722
	Austin	3,758	2,404	2,026	1,760	1,525
	Dallas	9,865	6,469	5,961	4,769	3,532
	Houston	9,865	6,933	4,119	2,474	1,665
Health Care Service Corp.	Consolidated	0	0	1,076,096	1,033,825	1,022,024
	Abilene	0	0	851	293	192
	Amarillo,Lubbock	0	0	2,282	1,901	1,273
	Austin	0	0	25,248	47,230	41,965
	Beaumont,Lufkin	0	0	5,936	3,771	3,031
	Corpus Christi	0	0	1,480	626	631
	Dallas,Ft Worth	0	0	74,662	62,790	53,695
	East Texas,Tyler	0	0	3,107	1,350	1,066
	El Paso	0	0	2,317	2,179	1,498
	Houston	0	0	141,464	118,112	99,481
	Midland	0	0	152	99	78
	Rio Grande Valley	0	0	527	264	227
	San Angelo	0	0	473	253	120
	San Antonio	0	0	12,244	8,142	5,790

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	7,572	2,102	0	0	0
Healthspring, Inc.	Consolidated	32,345	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	214,769	205,670	113,707	67,931	63,657
	Austin	40,435	35,856	16,840	9,312	10,264
	Corpus Christi	8,430	6,349	2,719	2,218	1,569
	Dallas	4	0	0	0	0
	Houston	95,748	95,429	49,438	20,509	17,981
	San Antonio	70,152	68,036	44,710	35,892	33,843
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	Consolidated	140,376	138,581	93,606	57,523	48,315
	Laredo	8,506	7,384	6,718	6,208	5,562
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	101,090	76,528	34,270	26,800	24,243
	Austin	2,988	2,480	277	216	494
	Dallas	63,947	49,167	24,607	18,796	15,113
	Houston	3,802	1,504	437	385	856
	San Antonio	30,353	23,377	8,949	7,403	7,780
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,968	144,299	142,506	142,870	149,433
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	9,410	0	0	0	0
SHA, L.L.C.	Consolidated	72,700	67,758	70,620	66,724	71,064
	Abilene	9,738	10,737	10,211	8,798	9,194
	Amarillo	19,983	14,831	19,515	15,231	20,096
	Lubbock	21,697	21,944	18,881	19,327	24,059
	Waco	21,282	20,246	22,013	23,376	17,715
Southwest Texas HMO, Inc.	Consolidated	449,452	295,722	0	0	0
	Abilene	2,635	984	0	0	0
	Amarillo, Lubbock	4,904	2,068	0	0	0
	Austin	39,092	17,386	0	0	0
	Beaumont, Lufkin	11,353	6,428	0	0	0
	Corpus Christi	11,291	1,763	0	0	0
	Dallas, Ft Worth	130,194	75,352	0	0	0
	East Texas, Tyler	11,157	5,777	0	0	0
	El Paso	3,596	3,040	0	0	0
	Houston	223,785	176,060	0	0	0
	Midland	769	399	0	0	0
	Rio Grande Valley	520	453	0	0	0
	San Angelo	4,293	649	0	0	0
	San Antonio	5,863	5,363	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,012	2,935	3,898	4,065	4,079
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	47,508	26,788	21,328	18,802	18,695
United Healthcare of Texas, Inc.	Consolidated	195,100	94,884	40,028	37,512	11,846
	Austin, San Antonio	38,137	17,692	5,906	10,712	6,440
	Dallas	97,797	46,491	17,144	10,361	3,737
	Houston, Corpus Christi	59,166	30,701	16,978	16,439	2,269
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	1,052	1,069	1,014	917	848
Valley Baptist Health Plan, Inc.	Harlingen*	11,183	9,658	12,261	10,985	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		2,019,302	1,459,206	1,171,233	1,007,324	902,831
TOTAL FOR U.S. INDUSTRY		2,187,051	1,590,403	2,063,474	1,845,454	1,758,561

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	170,703	0	0	0	0
	Austin	(39)	0	0	0	0
	Corpus Christi	(27)	0	0	0	0
	El Paso	47	0	0	0	0
	Houston	(648)	0	0	0	0
	North Texas	(229)	0	0	0	0
	San Antonio	(279)	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	6,502,770	4,083,216	4,057,552	3,581,991	3,277,925
Aetna Health Inc.	Austin	257,997	157,404	169,265	175,601	184,365
	Corpus Christi	45,231	66,973	43,610	22,927	11,041
	Dallas	2,616,326	1,400,842	1,419,859	1,160,342	937,551
	El Paso	99,058	84,070	100,351	108,250	125,172
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,245
	San Antonio	669,934	392,334	404,635	410,159	391,551
Amcare Health Plans of Texas, Inc.	Consolidated	343,232	0	0	0	0
	Austin,San Antonio	6,644	0	0	0	0
	Dallas	101,723	0	0	0	0
	El Paso	17,902	0	0	0	0
	Houston	216,963	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	347,913	277,981	283,422	72,136	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,215
	Dallas	1,173,191	1,084,466	558,883	454,739	416,840
	Houston	1,182,036	906,328	371,013	362,736	339,375
Community First Health Plans, Inc.	San Antonio*	376,597	322,278	124,317	74,339	85,418
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	1,870	12,350	16,642	5,864
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,417
	Austin	68,218	31,019	25,180	21,491	20,594
	Dallas	147,506	88,509	76,781	60,653	47,798
	Houston	143,836	86,840	54,171	35,101	22,025
Health Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,733
	Abilene	0	0	10,489	4,636	2,724
	Amarillo,Lubbock	0	0	27,512	23,311	15,911
	Austin	0	0	230,024	505,958	545,037
	Beaumont,Lufkin	0	0	72,887	47,304	38,561
	Corpus Christi	0	0	17,145	9,104	7,120
	Dallas,Ft Worth	0	0	903,962	779,998	670,323
	East Texas,Tyler	0	0	36,673	16,555	13,356
	El Paso	0	0	24,674	25,442	20,315
	Houston	0	0	1,651,972	1,488,049	1,267,979
	Midland	0	0	2,202	1,352	979
	Rio Grande Valley	0	0	5,788	3,608	2,573
	San Angelo	0	0	6,217	3,494	1,352
	San Antonio	0	0	92,760	127,892	85,326

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	93,962	26,161	4,723	0	0
Healthspring, Inc.	Consolidated	355,964	281,667	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,506,262	2,506,600	1,935,951	992,712	706,428
	Austin	479,495	444,733	335,437	129,480	94,584
	Corpus Christi	105,173	89,424	38,975	27,336	19,896
	Dallas	3,509	0	0	0	0
	Houston	1,107,467	1,121,376	932,948	391,644	209,268
	San Antonio	810,618	851,067	628,591	444,252	382,680
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	2,800	8,195
Mercy Health Plans of Missouri, Inc.	Consolidated	1,688,488	1,659,589	1,264,427	713,783	613,606
	Laredo	98,916	87,316	81,448	75,788	68,354
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	1,466,841	1,011,798	420,623	326,453	290,959
	Austin	108,060	33,327	3,669	2,719	5,934
	Dallas	841,663	647,089	301,717	229,853	181,382
	Houston	58,695	28,820	5,817	4,427	10,270
	San Antonio	458,423	302,562	109,419	89,454	93,373
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	848,512	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,681,352	1,706,678	1,709,620	1,720,306	1,747,380
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	120,851	60,961	0	0	0
SHA, L.L.C.	Consolidated	767,048	855,711	795,384	773,210	773,167
	Abilene	108,939	121,574	122,229	103,672	106,932
	Amarillo	200,919	219,287	190,252	175,728	193,543
	Lubbock	212,844	266,448	227,902	223,968	252,865
	Waco	244,346	248,402	255,001	269,842	219,827
Southwest Texas HMO, Inc.	Consolidated	5,551,343	3,579,574	0	0	0
	Abilene	33,205	12,825	0	0	0
	Amarillo, Lubbock	70,535	26,586	0	0	0
	Austin	497,081	222,982	0	0	0
	Beaumont, Lufkin	145,423	89,017	0	0	0
	Corpus Christi	154,491	21,047	0	0	0
	Dallas, Ft Worth	1,565,071	913,826	0	0	0
	East Texas, Tyler	166,267	74,612	0	0	0
	El Paso	73,699	39,653	0	0	0
	Houston	2,694,594	2,101,407	0	0	0
	Midland	11,763	5,800	0	0	0
	Rio Grande Valley	8,686	4,790	0	0	0
	San Angelo	57,192	18,134	0	0	0
	San Antonio	73,336	48,895	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	19,715	29,374	42,306	49,142	49,211
Texas Health Choice, L.C.	Dallas*	12,595	0	0	0	0
	Dallas	12,595	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	21,293	0	0	0	0
	Amarillo, Lubbock	14,085	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	7,208	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	652,588	393,878	268,221	237,539	220,693
United Healthcare of Texas, Inc.	Consolidated	2,637,288	1,561,336	588,370	432,457	161,057
	Austin, San Antonio	532,214	306,899	86,812	69,947	85,505
	Dallas	1,268,587	779,257	271,341	146,486	46,986
	Houston, Corpus Christi	836,487	475,180	230,217	196,024	28,566
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	6,265	12,886	12,491	11,863	10,605
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,002	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		26,057,094	18,841,593	14,631,754	12,480,803	10,923,444
TOTAL FOR U.S. INDUSTRY		29,023,020	20,695,533	26,015,581	22,535,49C	20,977,873

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	62,697	56,369	24,728	22,578	19,167
	Laredo	367	350	3,225	2,869	2,677
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	903
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	750	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	2,188	538	249	205	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	36	55	149	80	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,341	943	3,623	3,154	3,580
TOTAL FOR U.S. INDUSTRY		65,671	56,962	25,126	22,863	20,070

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
Arkansas Community Care	El Paso	0	0	0	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	757,566	669,274	414,018	280,695	246,991
	Laredo	4,404	3,869	38,457	34,528	32,237
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	11,083
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,495	4,452	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	30,573	9,648	4,059	2,972	965
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	307	587	1,039	1,283	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		43,779	18,556	43,555	38,783	44,285
TOTAL FOR U.S. INDUSTRY		796,941	683,961	419,116	284,950	259,039

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	0	0	0	0	1,309
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	569
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	740
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	48,815	43,271	34,841	34,846	40,296
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	264
	Dallas	26,373	23,699	19,436	19,080	21,903
	Ft Worth	0	0	0	0	2,100
	Houston	22,442	19,572	15,405	15,766	16,029
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	27,172	22,594	18,639	17,742	16,728
Community Health Choice, Inc.	Houston*	0	0	0	0	4,057
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	25,312
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	9,726
El Paso First Health Plans, Inc.	Consolidated	19,417	15,934	11,711	10,303	9,549
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	9,905	8,180	5,605	5,649	5,983
	Laredo	9,905	8,180	5,605	5,649	5,983
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	1,378
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	31,803	27,280	22,492	22,073	20,630
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,341	21,373	16,584	16,577	14,466
SHA, L.L.C.	Consolidated	5,917	4,918	3,399	2,997	2,765
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,917	4,918	3,399	2,997	2,765
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	23,358	20,339	15,142	15,137	18,928
	Austin	0	0	0	0	2,548
	Corpus Christi	0	0	0	0	359
	El Paso	3,554	3,539	2,979	3,364	4,293
	Lubbock	8,379	6,563	4,559	4,224	3,877
	San Antonio	11,425	10,237	7,604	7,549	7,851
Texas Children's Health Plan, Inc.	Houston*	66,241	62,475	52,243	53,118	50,303
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	45,036	38,376	27,675	24,393	21,455
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		359,703	316,622	248,265	241,726	242,885
TOTAL FOR U.S. INDUSTRY		359,703	316,622	248,265	241,726	242,885

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	3,381
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	1,557
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	1,824
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	598,284	578,904	444,602	410,237	410,829
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	474
	Dallas	315,738	317,240	247,051	227,236	227,064
	Ft Worth	0	0	0	0	4,154
	Houston	282,546	261,664	197,551	183,001	179,137
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	335,610	312,884	236,021	218,382	196,214
Community Health Choice, Inc.	Houston*	0	0	0	0	8,668
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	466,932	483,737	364,130	336,253	323,116
Driscoll Children's Health Plan	Corpus Christi*	250,813	223,489	156,455	131,156	121,815
El Paso First Health Plans, Inc.	Consolidated	255,715	216,072	159,430	130,804	109,112
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	128,024	114,935	75,101	67,710	69,175
	Laredo	128,024	114,935	75,101	67,710	69,175
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	2,558
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	369,775	375,230	286,878	262,708	239,017
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	275,529	290,391	210,606	199,030	186,952
SHA, L.L.C.	Consolidated	74,988	69,076	47,400	38,444	31,500
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,988	69,076	47,400	38,444	31,500
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	65,707	275,767	195,866	181,162	171,728
	Austin	0	0	0	0	5,773
	Corpus Christi	0	0	0	0	681
	El Paso	13,662	45,616	35,308	38,490	39,510
	Lubbock	16,985	93,194	62,078	52,422	44,263
	San Antonio	35,060	136,957	98,480	90,250	81,501
Texas Children's Health Plan, Inc.	Houston*	772,572	820,210	661,710	626,330	571,771
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	234,689	0	0	0	0
	Amarillo, Lubbock	90,071	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	28,554	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	116,064	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	566,802	527,265	375,652	309,507	253,643
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,395,440	4,287,960	3,213,851	2,911,723	2,699,479
TOTAL FOR U.S. INDUSTRY		4,395,440	4,287,960	3,213,851	2,911,723	2,699,479

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	29,076	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	44,863	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	8,228	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		37,304	0	0	0	0
TOTAL FOR U.S. INDUSTRY		37,304	0	0	44,863	0

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	342,405	88,021	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	11,734	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	270,632	251,880
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	92,758	72,595	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		446,897	160,616	0	0	0
TOTAL FOR U.S. INDUSTRY		446,897	160,616	0	270,632	251,880

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	3,534	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	469,982	326,915	330,511	293,557	291,786
Aetna Health Inc.	Austin	18,338	12,723	14,151	15,142	16,013
	Corpus Christi	3,227	5,697	2,862	1,651	633
	Dallas	181,714	111,208	113,850	90,835	79,170
	El Paso	7,964	7,108	8,728	9,337	12,409
	Houston	212,976	161,429	157,574	143,900	133,487
	San Antonio	45,763	28,750	33,346	32,692	50,074
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	295,078	343,327	393,916	398,974	405,850
	Austin	0	0	8,097	16,472	15,301
	Corpus Christi	0	0	0	0	9,772
	Dallas	84,150	92,583	97,542	100,832	113,426
	Ft Worth	72,461	106,221	129,070	126,166	106,977
	Houston	138,467	144,523	159,207	155,504	160,374
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	4,312	12,304
	Austin	0	0	0	84	1,383
	El Paso	0	0	0	2,037	5,793
	Texas	0	0	0	0	2,739
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73,030	66,554	62,698
	Dallas	101,744	76,778	42,758	35,664	34,894
	Houston	96,729	64,259	30,272	30,890	27,804
Community First Health Plans, Inc.	San Antonio*	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	Houston*	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	Consolidated	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	Consolidated	0	0	0	488	21,739
	Corpus Christi	0	0	0	103	309
	El Paso	0	0	0	28	647
	Houston	0	0	0	194	598
	San Antonio	0	0	0	163	658
	Texas	0	0	0	0	19,527
Evercare of Texas, LLC	Consolidated	29	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722
	Austin	3,758	2,404	2,026	1,760	1,525
	Dallas	9,865	6,469	5,961	4,769	3,532
	Houston	9,865	6,933	4,119	2,474	1,665
Health Care Service Corp.	Consolidated	0	0	1,076,096	1,033,825	1,022,024
	Abilene	0	0	851	293	192
	Amarillo,Lubbock	0	0	2,282	1,901	1,273
	Austin	0	0	25,248	47,230	41,965
	Beaumont,Lufkin	0	0	5,936	3,771	3,031
	Corpus Christi	0	0	1,480	626	631
	Dallas,Ft Worth	0	0	74,662	62,790	53,695
	East Texas,Tyler	0	0	3,107	1,350	1,066
	El Paso	0	0	2,317	2,179	1,498
	Houston	0	0	141,464	118,112	99,481
	Midland	0	0	152	99	78
	Rio Grande Valley	0	0	527	264	227
	San Angelo	0	0	473	253	120
	San Antonio	0	0	12,244	8,142	5,790

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	7,572	2,102	0	0	0
Healthspring, Inc.	Consolidated	63,041	0	0	0	0
	Houston	7,718	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	239,034	227,014	135,145	90,822	88,048
	Austin	40,435	35,856	16,840	9,312	10,264
	Corpus Christi	17,586	13,914	10,836	10,839	11,112
	Dallas	4	0	0	0	0
	Houston	95,748	95,429	49,438	20,509	17,981
	San Antonio	85,261	81,815	58,031	50,162	48,691
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	Consolidated	202,880	211,388	168,089	84,309	73,157
	Laredo	18,411	15,564	12,323	11,857	11,545
MetroWest Health Plan, Inc.	Dallas, Ft W*	7,513	12,661	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944
Pacificare of Texas, Inc.	Consolidated	201,497	150,995	118,536	132,117	139,333
	Austin	2,988	2,480	277	216	494
	Dallas	111,794	91,462	74,617	84,022	89,563
	Houston	23,239	1,504	437	385	886
	San Antonio	63,476	55,549	43,205	47,490	48,390
Parkland Community Health Plan, Inc.	Northeast TX*	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	835	4,591
Scott & White Health Plan	Central TX*	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	14,148	15,574	18,822	24,834	33,666
	Beaumont	4,049	4,235	4,615	5,356	5,726
	Houston	10,099	11,339	14,207	19,478	27,940
Seton Health Plan, Inc.	Austin*	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	Consolidated	90,580	88,834	90,864	86,971	98,633
	Abilene	9,738	10,737	10,211	8,818	9,244
	Amarillo	19,983	14,831	19,515	15,231	20,086
	Lubbock	39,577	43,020	39,125	39,554	51,578
	Waco	21,282	20,246	22,013	23,376	17,715
Southwest Texas HMO, Inc.	Consolidated	547,812	295,722	0	0	0
	Abilene	2,635	984	0	0	0
	Amarillo, Lubbock	7,712	2,068	0	0	0
	Austin	39,179	17,386	0	0	0
	Beaumont, Lufkin	11,353	6,428	0	0	0
	Corpus Christi	11,291	1,763	0	0	0
	Dallas, Ft Worth	149,496	75,352	0	0	0
	East Texas, Tyler	11,157	5,777	0	0	0
	El Paso	3,596	3,040	0	0	0
	Houston	280,168	176,060	0	0	0
	Midland	769	399	0	0	0
	Rio Grande Valley	520	453	0	0	0
	San Angelo	4,293	649	0	0	0
	San Antonio	25,643	5,363	0	0	0
Superior Healthplan, Inc.	Consolidated	117,989	158,369	156,831	161,749	217,198
	Austin	55,735	72,783	71,007	63,473	67,550
	Corpus Christi	0	0	0	0	12,323
	El Paso	32,621	36,602	41,541	47,608	55,545
	Lubbock	8,379	6,563	4,559	4,224	9,828
	San Antonio	21,254	42,421	39,724	46,444	71,952
Texas Children's Health Plan, Inc.	Houston*	92,494	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	15,785	21,079	29,593	57,386
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	Consolidated	195,100	94,884	40,028	37,512	11,846
	Austin, San Antonio	38,137	17,692	5,906	10,712	6,440
	Dallas	97,797	46,491	17,144	10,361	3,137
	Houston, Corpus Christi	59,166	30,701	16,978	16,439	2,269
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	Harlingen*	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,183,023	2,677,551	2,424,514	2,330,523	2,612,779
TOTAL FOR U.S. INDUSTRY		3,426,349	2,873,375	3,385,633	3,191,981	3,489,757

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**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	170,703	0	0	0	0
	Austin	(39)	0	0	0	0
	Corpus Christi	(27)	0	0	0	0
	El Paso	47	0	0	0	0
	Houston	(648)	0	0	0	0
	North Texas	(229)	0	0	0	0
	San Antonio	(279)	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Aetna Health of North TX, Inc.- Canceled 12/31/02						
Aetna Health Inc.	Consolidated	6,502,770	4,083,216	4,057,552	3,582,000	3,334,681
	Austin	257,997	157,404	169,265	175,601	184,365
	Corpus Christi	45,231	66,973	43,610	22,927	11,041
	Dallas	2,616,326	1,400,842	1,419,859	1,160,342	963,980
	El Paso	99,058	84,070	100,351	108,250	125,172
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,245
	San Antonio	669,934	392,334	404,635	410,168	421,878
Amcare Health Plans of Texas, Inc.	Consolidated	704,742	0	0	0	0
	Austin, San Antonio	6,644	0	0	0	0
	Dallas	113,624	0	0	0	0
	El Paso	17,902	0	0	0	0
	Houston	566,572	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398
	Austin	0	0	32,505	148,196	175,307
	Corpus Christi	0	0	0	0	37,561
	Dallas	902,863	1,097,861	1,112,475	1,192,809	1,171,390
	Ft Worth	746,988	1,051,890	1,364,470	1,557,062	1,372,884
	Houston	1,537,840	1,717,387	1,836,932	1,885,813	1,874,256
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.	Austin*	347,913	277,981	283,422	72,136	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	15,655	123,279
	Austin	0	0	0	208	14,079
	El Paso	0	0	0	5,495	55,230
	Texas	0	0	0	0	21,314
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,215
	Dallas	1,173,191	1,084,466	558,883	454,739	416,840
	Houston	1,182,036	906,328	371,013	362,736	339,375
Community First Health Plans, Inc.	San Antonio*	1,110,328	1,141,248	928,781	894,834	962,241
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	781,693
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	466,932	483,737	364,130	336,253	368,306
Driscoll Children's Health Plan	Corpus Christi*	250,813	223,489	156,455	131,156	252,540
El Paso First Health Plans, Inc.	Consolidated	377,070	437,322	477,086	522,238	547,880
Elder Health Texas, Inc.	Consolidated	0	0	0	1,059	18,421
	Corpus Christi	0	0	0	183	2,776
	El Paso	0	0	0	28	4,448
	Houston	0	0	0	336	5,305
	San Antonio	0	0	0	260	5,892
	Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43	276,884	396,332	420,447	429,891
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,417
	Austin	68,218	31,019	25,180	21,491	20,594
	Dallas	147,506	88,509	76,781	60,653	47,798
	Houston	143,836	86,840	54,171	35,101	22,025
Health Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,733
	Abilene	0	0	10,489	4,636	2,724
	Amarillo,Lubbock	0	0	27,512	23,311	15,911
	Austin	0	0	230,024	505,958	545,037
	Beaumont,Lufkin	0	0	72,887	47,304	38,561
	Corpus Christi	0	0	17,145	9,104	7,120
	Dallas,Ft Worth	0	0	903,962	779,998	670,323
	East Texas,Tyler	0	0	36,673	16,555	13,356
	El Paso	0	0	24,674	25,442	20,315
	Houston	0	0	1,651,972	1,488,049	1,267,979
	Midland	0	0	2,202	1,352	979
	Rio Grande Valley	0	0	5,788	3,608	2,573
	San Angelo	0	0	6,217	3,494	1,352
	San Antonio	0	0	92,760	127,892	85,326

* Only operates in one service area

**INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.	Tyler*	93,962	26,161	4,723	0	0
Healthspring, Inc.	Consolidated	620,590	500,908	0	0	0
	Houston	15,561	38,161	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	2,814,578	2,766,676	2,188,804	1,261,044	993,744
	Austin	479,495	444,733	335,437	129,480	94,584
	Corpus Christi	220,178	184,452	132,382	129,516	132,336
	Dallas	3,509	0	0	0	0
	Houston	1,107,467	1,121,376	932,948	391,644	209,268
	San Antonio	1,003,929	1,016,115	788,037	610,404	557,556
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	2,800	8,195
Mercy Health Plans of Missouri, Inc.	Consolidated	2,414,187	2,509,344	2,122,990	1,328,574	912,829
	Laredo	226,940	202,251	156,549	143,498	137,529
MetroWest Health Plan, Inc.	Dallas, Ft W*	77,829	112,889	78,561	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	33,798
PacifiCare of Texas, Inc.	Consolidated	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842
	Austin	108,060	33,327	3,669	2,719	5,934
	Dallas	1,455,281	1,176,830	841,867	932,360	1,043,732
	Houston	359,546	28,820	5,817	4,427	10,643
	San Antonio	871,629	699,387	506,504	532,750	578,533
Parkland Community Health Plan, Inc.	Northeast TX*	1,015,501	1,318,652	1,274,199	1,304,127	1,309,377
Presbyterian Health Plan, Inc.	Consolidated	2,021,989	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	2,249	38,156
Scott & White Health Plan	Central TX*	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	129,268	187,501	204,205	266,467	372,638
	Beaumont	50,235	51,679	53,309	60,869	67,335
	Houston	79,033	135,822	150,896	205,598	305,303
Seton Health Plan, Inc.	Austin*	459,573	351,352	210,606	199,030	186,952
SHA, L.L.C.	Consolidated	985,946	1,089,725	1,040,597	1,012,941	1,027,617
	Abilene	108,939	121,574	122,229	103,729	107,446
	Amarillo	200,919	219,287	190,252	175,728	193,543
	Lubbock	431,742	500,462	473,115	463,642	506,801
	Waco	244,346	248,402	255,001	269,842	219,827
Southwest Texas HMO, Inc.	Consolidated	6,779,238	4,252,030	0	0	0
	Abilene	33,205	12,825	0	0	0
	Amarillo, Lubbock	105,491	51,100	0	0	0
	Austin	695,524	223,081	0	0	0
	Beaumont, Lufkin	145,423	89,017	0	0	0
	Corpus Christi	154,491	21,047	0	0	0
	Dallas, Ft Worth	1,757,196	1,088,986	0	0	0
	East Texas, Tyler	166,267	74,612	0	0	0
	El Paso	73,699	39,653	0	0	0
	Houston	3,282,426	2,426,892	0	0	0
	Midland	11,763	5,800	0	0	0
	Rio Grande Valley	8,686	4,790	0	0	0
	San Angelo	57,192	18,134	0	0	0
	San Antonio	287,875	196,093	0	0	0
Superior Healthplan, Inc.	Consolidated	853,016	1,677,011	1,865,682	1,935,402	2,073,573
	Austin	324,463	776,022	872,868	830,881	740,408
	Corpus Christi	0	0	0	0	46,421
	El Paso	372,872	428,070	449,223	534,846	585,977
	Lubbock	16,985	93,194	62,078	52,422	55,662
	San Antonio	138,696	379,725	481,513	517,253	645,105
Texas Children's Health Plan, Inc.	Houston*	816,528	1,316,832	1,467,474	1,570,560	1,655,941
Texas Health Choice, L.C.	Dallas*	12,595	0	0	0	0
	Houston	12,595	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	135,117	221,285	309,206	380,735
Texas Universities Health Plan, Inc.	Consolidated	255,982	0	0	0	0
	Amarillo, Lubbock	104,156	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	28,554	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	123,272	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	652,588	393,878	268,221	237,539	255,635
United Healthcare of Texas, Inc.	Consolidated	2,637,288	1,561,336	588,370	432,457	161,057
	Austin, San Antonio	532,214	306,899	86,812	69,947	85,505
	Dallas	1,268,587	779,257	271,341	146,486	46,986
	Houston, Corpus Christi	836,487	475,180	230,217	196,024	28,566
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	573,067	540,151	388,143	321,370	264,248
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,747	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		39,238,993	33,548,292	29,195,901	27,944,510	27,527,545
TOTAL FOR U.S. INDUSTRY		44,225,136	36,318,132	41,363,190	38,556,230	37,844,678

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$185.27	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$183.92	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$425.14	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$198.82	\$233.73	\$246.73	\$270.27	\$290.58
Aetna Health Inc.	Austin	\$187.29	\$223.02	\$228.65	\$251.02	\$270.12	
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.10	
	Dallas	\$204.01	\$243.50	\$258.48	\$288.52	\$310.51	
	El Paso	\$182.23	\$202.40	\$210.45	\$221.49	\$234.89	
	Houston	\$204.26	\$237.17	\$249.88	\$271.65	\$294.00	
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.82	\$256.79	
	Amcare Health Plans of Texas, Inc.	Consolidated	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00	
	Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$194.00	\$228.16	\$260.20	\$276.92	\$292.32	
Cigna Healthcare of Texas, Inc.	Dallas	\$198.86	\$235.59	\$262.66	\$282.31	\$293.29	
	Houston	\$189.18	\$219.27	\$256.49	\$270.17	\$291.13	
	San Antonio*	\$177.06	\$204.07	\$255.22	\$224.36	\$233.59	
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Consolidated	\$0.00	\$211.42	\$183.83	\$219.83	\$226.73	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$50.99	\$22.74	\$26.41	\$28.25	\$33.49
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Austin	\$49.72	\$21.49	\$24.05	\$27.05	\$31.52	
	Dallas	\$50.74	\$23.61	\$26.93	\$29.36	\$34.38	
	Houston	\$51.86	\$22.29	\$26.77	\$27.07	\$33.40	
	Consolidated	\$0.00	\$0.00	\$203.57	\$230.81	\$244.21	
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$332.56	\$334.99	\$375.95	
	Amarillo,Lubbo	\$0.00	\$0.00	\$272.02	\$312.35	\$380.15	
	Austin	\$0.00	\$0.00	\$235.04	\$266.91	\$301.93	
	Beaumont,Lufk	\$0.00	\$0.00	\$248.79	\$280.25	\$302.39	
	Corpus Christi	\$0.00	\$0.00	\$256.90	\$293.48	\$319.31	
	Dallas,Ft Worth	\$0.00	\$0.00	\$262.06	\$292.95	\$319.07	
	East Texas,Tyl	\$0.00	\$0.00	\$237.96	\$327.66	\$351.34	
	El Paso	\$0.00	\$0.00	\$247.00	\$256.56	\$279.12	
	Houston	\$0.00	\$0.00	\$238.31	\$267.10	\$288.02	
	Midland	\$0.00	\$0.00	\$272.06	\$309.84	\$335.94	
	Rio Grande Va	\$0.00	\$0.00	\$222.12	\$234.97	\$259.60	
	San Angelo	\$0.00	\$0.00	\$189.34	\$368.73	\$386.79	
	San Antonio	\$0.00	\$0.00	\$243.49	\$249.43	\$279.15	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$148.84	\$209.69	\$217.80	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$189.99	\$217.35	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$185.56	\$216.27	\$245.61	\$278.37	\$312.69
	Austin	\$192.52	\$222.34	\$243.47	\$282.60	\$303.66
	Corpus Christi	\$175.84	\$201.13	\$217.33	\$238.54	\$249.80
	Dallas	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$184.91	\$211.45	\$235.99	\$271.88	\$318.74
	San Antonio	\$183.65	\$221.04	\$262.79	\$285.32	\$314.88
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$232.54
Mercy Health Plans of Missouri, Inc.	Consolidated	\$191.45	\$209.29	\$233.25	\$258.41	\$279.29
	Laredo	\$194.63	\$215.81	\$230.67	\$247.80	\$276.65
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$188.37	\$231.83	\$278.86	\$313.31	\$334.32
	Austin	\$173.41	\$214.40	\$283.14	\$309.91	\$328.84
	Dallas	\$194.58	\$236.20	\$274.94	\$313.69	\$334.38
	Houston	\$211.17	\$238.55	\$283.47	\$285.53	\$328.84
	San Antonio	\$177.56	\$223.74	\$289.28	\$313.80	\$335.16
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$181.87	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$179.59	\$196.75	\$202.80	\$209.86	\$223.75
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$145.74	\$160.33	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$196.66	\$206.36	\$223.39	\$239.04	\$248.76
	Abilene	\$190.23	\$192.87	\$204.01	\$243.39	\$262.78
	Amarillo	\$195.48	\$209.36	\$231.08	\$247.63	\$251.25
	Lubbock	\$211.50	\$218.14	\$234.58	\$245.86	\$252.98
	Waco	\$187.58	\$197.68	\$216.94	\$226.12	\$234.88
Southwest Texas HMO, Inc.	Consolidated	\$193.42	\$227.98	\$0.00	\$0.00	\$0.00
	Abilene	\$254.79	\$302.45	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$224.32	\$272.38	\$0.00	\$0.00	\$0.00
	Austin	\$184.01	\$218.17	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$199.27	\$237.33	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$185.28	\$239.71	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$209.37	\$241.20	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$203.08	\$238.54	\$0.00	\$0.00	\$0.00
	El Paso	\$183.54	\$229.65	\$0.00	\$0.00	\$0.00
	Houston	\$183.47	\$220.98	\$0.00	\$0.00	\$0.00
	Midland	\$218.90	\$251.96	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$188.29	\$222.49	\$0.00	\$0.00	\$0.00
	San Angelo	\$228.79	\$271.81	\$0.00	\$0.00	\$0.00
	San Antonio	\$187.71	\$224.68	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$85.53	\$95.48	\$94.90	\$130.85	\$137.37
Texas Health Choice, L.C.	Dallas*	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$168.65	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$173.04	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$160.08	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$181.40	\$212.27	\$241.39	\$274.27	\$287.96
United Healthcare of Texas, Inc.	Consolidated	\$204.15	\$240.83	\$285.22	\$315.95	\$335.65
	Austin,San Ant	\$192.01	\$216.25	\$282.37	\$299.37	\$305.89
	Dallas	\$208.72	\$244.92	\$289.02	\$328.11	\$377.22
	Houston,Corpu	\$204.94	\$249.99	\$281.83	\$314.48	\$356.38
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$64.69	\$105.66	\$127.92	\$127.45	\$136.84
Valley Baptist Health Plan, Inc.	Harlingen*	\$219.87	\$259.22	\$253.24	\$257.03	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$191.10	\$221.74	\$240.24	\$261.14	\$278.88
TOTAL FOR U.S. INDUSTRY		\$190.78	\$220.72	\$220.51	\$242.60	\$256.13

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$31,740.44	\$0.00
	Aetna Health Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Antonio		\$0.00	\$0.00	\$0.00	\$694.33	\$0.00	
Amcare Health Plans of Texas, Inc.		Consolidated	\$558.14	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Ant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas		\$558.14	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Houston	\$558.14	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.11	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.11	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$547.49
	Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$589.44
El Paso		\$0.00	\$0.00	\$0.00	\$593.56	\$555.24	
Consolidated		\$0.00	\$0.00	\$0.00	\$0.00	\$557.49	
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$682.68	\$1,024.35	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.11	
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20	
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$890.09	
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.36	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$898.16	\$877.84	\$996.06	\$1,275.23	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$515.52	\$636.51	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$587.60	\$622.47	\$746.48	\$820.00	\$936.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$605.59	\$627.57	\$745.70	\$812.64	\$931.59
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$576.89	\$606.78	\$746.94	\$824.53	\$939.87
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$548.10	\$584.07	\$650.48	\$707.73	\$672.50
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$547.90	\$568.59	\$652.02	\$734.56	\$895.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$525.73	\$577.44	\$670.25	\$742.93	\$888.72
	Houston	\$608.83	\$0.00	\$0.00	\$0.00	\$909.15
	San Antonio	\$536.48	\$557.55	\$626.63	\$721.28	\$906.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$563.72	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$731.13	\$729.19
Scott & White Health Plan	Central TX*	\$271.99	\$263.82	\$273.21	\$266.71	\$300.49
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$602.09	\$607.89	\$725.82	\$807.94	\$800.10
	Beaumont	\$629.43	\$629.86	\$760.44	\$865.42	\$882.39
	Houston	\$584.72	\$599.52	\$713.59	\$790.92	\$781.95
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$648.56	\$697.60
	Abilene	\$0.00	\$0.00	\$0.00	\$623.82	\$533.92
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$659.42	\$708.42
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$609.07	\$714.34	\$793.74	\$825.79
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$529.43	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$518.45	\$535.35	\$628.53	\$714.92	\$816.25
TOTAL FOR U.S. INDUSTRY		\$523.08	\$550.19	\$631.17	\$713.72	\$802.72

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$780.28
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$956.78
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$866.83
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$116.82
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$121.77
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$119.57
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$84.45
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$86.08
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$75.74
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$239.26
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$551.31
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.66
TOTAL FOR U.S. INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.38

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$174.93
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$200.90
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$152.27
	Consolidated	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$195.36	\$177.07	\$182.00	\$189.44	\$197.31
	Corpus Christi	\$0.00	\$0.00	\$155.69	\$172.68	\$183.68
Amcare Health Plans of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$189.44	\$172.68	\$183.68
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$46.15
	Dallas	\$145.15	\$134.51	\$143.57	\$152.08	\$142.50
	Ft Worth	\$181.48	\$160.99	\$158.67	\$161.75	\$174.04
Amerigroup Texas, Inc.	Houston	\$227.10	\$211.50	\$222.22	\$237.41	\$249.79
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$141.97	\$134.78	\$149.99	\$158.35	\$174.94
	Houston*	\$207.98	\$190.90	\$176.31	\$189.76	\$232.48
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$143.78
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$180.53
Driscoll Children's Health Plan	Consolidated	\$132.32	\$137.06	\$146.52	\$159.43	\$165.86
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$401.09	\$451.09	\$468.29	\$473.26
	Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
MEDICAID PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$134.90	\$150.03	\$168.34	\$176.19	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$202.68	\$180.35	\$212.49	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$135.91
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$167.82	\$146.91	\$156.88	\$163.52	\$199.84
Presbyterian Health Plan, Inc.	Consolidated	\$28,952.24	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$153.47	\$145.36	\$139.83	\$146.36	\$174.29
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$153.47	\$145.36	\$139.83	\$146.36	\$174.29
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$218.45	\$184.09	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$128.31	\$127.77	\$0.00	\$0.00	\$0.00
	Austin	\$169.10	(\$4,399.23)	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$168.52	\$156.96	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$278.73	\$216.86	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$158.34	\$156.36	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$136.10	\$135.03	\$119.80	\$124.19	\$136.13
	Austin	\$140.57	\$136.48	\$122.80	\$121.73	\$131.09
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$161.97
	El Paso	\$133.37	\$127.59	\$108.85	\$114.04	\$124.86
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$122.54
	San Antonio	\$131.53	\$142.11	\$124.77	\$140.76	\$151.81
Texas Children's Health Plan, Inc.	Houston*	\$150.15	\$133.34	\$126.55	\$117.60	\$138.71
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$186.43	\$168.78	\$170.17	\$175.58	\$191.45
TOTAL FOR U.S. INDUSTRY		\$224.80	\$167.87	\$170.08	\$175.60	\$191.45

PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.07	\$4.48	\$3.95	\$5.33	\$5.39
	Laredo	\$3.61	\$28.36	\$4.36	\$4.14	\$4.70
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$63.09
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$3.14	\$28.22	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$221.42	\$265.58	\$281.44	\$319.66	\$362.03
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$10.64	\$16.45	\$22.77	\$18.78	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$155.68	\$151.29	\$30.62	\$28.80	\$27.10
TOTAL FOR U.S. INDUSTRY		\$12.40	\$8.33	\$6.69	\$8.67	\$9.19

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$116.86
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$129.27
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$106.27
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$71.55	\$62.66	\$58.98	\$53.42	\$73.26
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$67.11	\$59.57	\$59.83	\$59.23	\$78.11
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
	Houston	\$76.52	\$66.40	\$57.92	\$46.20	\$66.64
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$79.58	\$66.79	\$66.01	\$68.97	\$74.22
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$96.34
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	Dallas*	\$86.05	\$79.31	\$81.90	\$83.86	\$86.63
Cook Children's Health Plan	Corpus Christi*	\$83.08	\$75.46	\$78.49	\$79.84	\$80.10
Driscoll Children's Health Plan	Consolidated	\$81.22	\$64.61	\$62.44	\$63.13	\$65.68
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$62.98	\$58.04	\$56.72	\$61.87	\$66.20
	Laredo	\$62.98	\$58.04	\$56.72	\$61.87	\$66.20
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$96.32
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$89.01	\$78.89	\$82.04	\$84.89	\$82.74
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$76.11	\$73.51	\$71.80	\$76.59	\$82.55
SHA, L.L.C.	Consolidated	\$77.68	\$74.74	\$68.01	\$68.41	\$67.90
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$77.68	\$74.74	\$68.01	\$68.41	\$67.90
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$65.31	\$61.17	\$58.53	\$60.65	\$64.06
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$88.91
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$83.28
	El Paso	\$65.92	\$61.80	\$56.79	\$61.20	\$60.65
	Lubbock	\$65.70	\$61.06	\$55.21	\$62.92	\$66.98
	San Antonio	\$64.88	\$61.03	\$61.25	\$59.10	\$62.21
Texas Children's Health Plan, Inc.	Houston*	\$99.91	\$92.63	\$85.18	\$84.64	\$92.66
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$61.30	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$65.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$58.07	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$105.05	\$84.25	\$84.82	\$86.75	\$94.54
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$85.20	\$76.13	\$74.58	\$75.25	\$81.84
TOTAL FOR U.S. INDUSTRY		\$85.20	\$76.13	\$74.58	\$75.25	\$81.84

PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION

PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year						
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Dallas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Aetna Health Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
El Paso		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Houston		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Amerigroup Texas, Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
		Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Austin			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
El Paso			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Arkansas Community Care			Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Community First Health Plans, Inc.			San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		San Antonio*			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Comprehensive Health Services of Tx, Inc.			Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan						Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Elder Health Texas, Inc.				Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
	Texas			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
	Evercare of Texas, LLC	Consolidated		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
		Fidelis SecureCare of Texas Inc.		Consolidated	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Great-West Healthcare of Texas, Inc.				Consolidated	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
				Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Corpus Christi	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00					
Dallas,Ft Worth	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00						
East Texas,Tyl	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00						
El Paso	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00						
Houston	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00						
Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							

PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION

PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION**

BASIC SERVICE HMO'S	DIVISION	TOTAL PREMIUM				
		12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$188.07	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$43.25	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$311.78	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$198.82	\$233.73	\$246.73	\$270.35	\$292.89
	Austin	\$187.29	\$223.02	\$228.65	\$251.02	\$270.12
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.10
	Dallas	\$204.01	\$243.51	\$258.48	\$288.66	\$309.13
	El Paso	\$182.23	\$202.40	\$210.45	\$221.49	\$234.89
	Houston	\$204.26	\$237.18	\$249.88	\$271.72	\$295.03
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.83	\$275.47
Amcare Health Plans of Texas, Inc.	Consolidated	\$244.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$222.36	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$251.40	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$172.12	\$159.94	\$169.41	\$177.78	\$204.05
	Austin	\$0.00	\$0.00	\$155.69	\$172.68	\$183.68
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$46.38
	Dallas	\$117.86	\$112.86	\$124.97	\$134.39	\$130.02
	Ft Worth	\$181.48	\$160.99	\$158.67	\$161.75	\$173.80
	Houston	\$199.44	\$189.39	\$204.55	\$218.85	\$274.15
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$649.14
	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$702.59
	El Paso	\$0.00	\$0.00	\$0.00	\$593.56	\$671.42
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$684.25
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$194.00	\$228.16	\$260.20	\$276.92	\$292.32
	Dallas	\$198.86	\$235.59	\$262.66	\$282.31	\$293.29
	Houston	\$189.18	\$219.27	\$256.49	\$270.17	\$291.13
Community First Health Plans, Inc.	San Antonio*	\$135.01	\$135.71	\$142.74	\$142.02	\$159.61
Community Health Choice, Inc.	Houston*	\$207.98	\$190.90	\$176.31	\$189.76	\$230.97
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$86.05	\$79.31	\$81.90	\$83.86	\$93.64
Driscoll Children's Health Plan	Corpus Christi*	\$83.08	\$75.46	\$78.49	\$79.84	\$132.09
El Paso First Health Plans, Inc.	Consolidated	\$97.67	\$101.58	\$119.39	\$137.24	\$146.56
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$682.68	\$2,013.19
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.11
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$890.09
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.36
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.11	\$315.70	\$496.16	\$568.52	\$897.20
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$50.99	\$22.74	\$26.41	\$28.25	\$33.49
	Austin	\$49.72	\$21.49	\$24.05	\$27.05	\$31.52
	Dallas	\$50.74	\$23.61	\$26.93	\$29.36	\$34.38
	Houston	\$51.86	\$22.29	\$26.77	\$27.07	\$33.40
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$203.58	\$230.81	\$244.21
	Abilene	\$0.00	\$0.00	\$332.56	\$334.99	\$375.95
	Amarillo,Lubbo	\$0.00	\$0.00	\$272.03	\$312.35	\$380.15
	Austin	\$0.00	\$0.00	\$235.05	\$266.91	\$301.93
	Beaumont,Lufk	\$0.00	\$0.00	\$248.79	\$280.25	\$302.39
	Corpus Christi	\$0.00	\$0.00	\$256.90	\$293.48	\$319.31
	Dallas,Ft Worth	\$0.00	\$0.00	\$262.07	\$292.95	\$319.07
	East Texas,Tyl	\$0.00	\$0.00	\$237.96	\$327.66	\$351.34
	El Paso	\$0.00	\$0.00	\$247.00	\$256.56	\$279.12
	Houston	\$0.00	\$0.00	\$238.37	\$267.10	\$288.02
	Midland	\$0.00	\$0.00	\$272.06	\$309.84	\$335.94
	Rio Grande Va	\$0.00	\$0.00	\$222.12	\$234.97	\$259.60
	San Angelo	\$0.00	\$0.00	\$189.34	\$368.73	\$386.79
	San Antonio	\$0.00	\$0.00	\$243.63	\$249.43	\$279.15

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION**

BASIC SERVICE HMO'S	DIVISION	TOTAL PREMIUM				
		12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$132.32	\$209.69	\$217.80	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.80	\$400.81	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$229.60	\$254.45	\$303.47	\$393.62	\$493.08
	Austin	\$192.52	\$222.34	\$243.47	\$282.60	\$303.66
	Corpus Christi	\$400.31	\$420.83	\$590.14	\$691.47	\$829.09
	Dallas	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$184.91	\$213.33	\$235.99	\$271.88	\$318.74
	San Antonio	\$259.37	\$283.69	\$360.75	\$432.09	\$510.91
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$232.54
Mercy Health Plans of Missouri, Inc.	Consolidated	\$225.10	\$237.64	\$264.03	\$265.28	\$313.57
	Laredo	\$120.43	\$126.70	\$148.29	\$161.06	\$171.90
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$202.68	\$180.35	\$212.49	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$143.19
PacifiCare of Texas, Inc.	Consolidated	\$359.18	\$392.80	\$536.42	\$641.15	\$795.49
	Austin	\$173.41	\$214.40	\$283.14	\$309.91	\$328.84
	Dallas	\$334.21	\$389.81	\$528.57	\$637.11	\$792.39
	Houston	\$543.91	\$227.72	\$323.61	\$287.86	\$349.17
	San Antonio	\$347.71	\$413.14	\$553.76	\$652.86	\$814.08
Parkland Community Health Plan, Inc.	Northeast TX*	\$139.12	\$127.56	\$140.03	\$147.68	\$178.46
Presbyterian Health Plan, Inc.	Consolidated	\$247.73	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$731.13	\$965.15
Scott & White Health Plan	Central TX*	\$193.78	\$206.89	\$212.99	\$217.98	\$235.33
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$602.09	\$607.89	\$725.82	\$807.94	\$874.06
	Beaumont	\$629.43	\$629.86	\$760.44	\$865.42	\$965.30
	Houston	\$584.72	\$599.52	\$713.59	\$790.92	\$853.94
Seton Health Plan, Inc.	Austin*	\$105.78	\$88.82	\$71.80	\$76.59	\$82.55
SHA, L.L.C.	Consolidated	\$181.31	\$188.79	\$200.43	\$214.24	\$235.38
	Abilene	\$190.23	\$192.87	\$204.01	\$243.60	\$264.87
	Amarillo	\$195.48	\$209.36	\$231.08	\$247.63	\$251.25
	Lubbock	\$168.91	\$174.36	\$178.28	\$188.10	\$223.28
	Waco	\$187.58	\$197.68	\$216.94	\$226.12	\$234.88
Southwest Texas HMO, Inc.	Consolidated	\$197.95	\$221.04	\$0.00	\$0.00	\$0.00
	Abilene	\$254.79	\$302.45	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$192.51	\$203.01	\$0.00	\$0.00	\$0.00
	Austin	\$179.76	\$216.12	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$199.27	\$237.33	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$185.28	\$239.71	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$204.90	\$227.65	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$203.08	\$238.54	\$0.00	\$0.00	\$0.00
	El Paso	\$183.54	\$229.65	\$0.00	\$0.00	\$0.00
	Houston	\$200.53	\$220.43	\$0.00	\$0.00	\$0.00
	Midland	\$218.90	\$251.96	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$188.29	\$222.49	\$0.00	\$0.00	\$0.00
	San Angelo	\$228.79	\$271.81	\$0.00	\$0.00	\$0.00
	San Antonio	\$165.83	\$173.40	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$130.64	\$122.88	\$113.37	\$118.24	\$130.16
	Austin	\$140.57	\$136.48	\$122.80	\$121.73	\$130.76
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$160.81
	El Paso	\$130.90	\$120.58	\$104.76	\$110.23	\$120.53
	Lubbock	\$65.70	\$61.06	\$55.21	\$62.92	\$78.36
	San Antonio	\$114.68	\$112.87	\$111.78	\$126.51	\$140.49
Texas Children's Health Plan, Inc.	Houston*	\$90.74	\$101.54	\$106.99	\$104.87	\$122.77
Texas Health Choice, L.C.	Dallas*	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$609.07	\$714.34	\$793.74	\$953.82
Texas Universities Health Plan, Inc.	Consolidated	\$70.23	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$79.68	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$64.04	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$191.71	\$218.78	\$245.65	\$278.27	\$273.25
United Healthcare of Texas, Inc.	Consolidated	\$204.15	\$240.83	\$285.22	\$315.95	\$335.65
	Austin,San Ant	\$192.01	\$216.25	\$282.37	\$299.37	\$305.89
	Dallas	\$208.72	\$244.92	\$289.02	\$328.11	\$377.22
	Houston,Corpu	\$204.94	\$249.99	\$281.83	\$314.48	\$356.38
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$104.61	\$84.76	\$86.20	\$88.25	\$96.23
Valley Baptist Health Plan, Inc.	Harlingen*	\$219.89	\$259.30	\$253.43	\$258.62	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$194.43	\$206.10	\$225.23	\$248.54	\$293.97
TOTAL FOR U.S. INDUSTRY		\$200.58	\$211.00	\$219.00	\$241.96	\$278.94

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$188.07	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$43.25	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$311.78	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$198.82	\$233.73	\$246.73	\$270.34	\$292.88
	Austin	\$187.29	\$223.02	\$228.65	\$251.02	\$270.09
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.05
	Dallas	\$204.01	\$243.51	\$258.48	\$288.65	\$309.12
	El Paso	\$182.23	\$202.40	\$210.45	\$221.43	\$234.79
	Houston	\$204.26	\$237.18	\$249.88	\$271.71	\$295.03
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.83	\$275.46
	Consolidated	\$244.34	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$222.36	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$251.40	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$172.18	\$159.97	\$169.41	\$177.78	\$204.05
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$155.69	\$172.68	\$183.68
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$46.38
	Dallas	\$117.86	\$112.86	\$124.97	\$134.39	\$130.02
	Ft Worth	\$181.48	\$160.99	\$158.67	\$161.75	\$173.80
	Houston	\$199.56	\$189.46	\$204.55	\$218.85	\$274.15
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$649.14
Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$702.59
	El Paso	\$0.00	\$0.00	\$0.00	\$593.56	\$671.42
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$684.25
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$234.68	\$276.52	\$260.20	\$276.92	\$292.32
Cigna Healthcare of Texas, Inc.	Dallas	\$242.66	\$286.00	\$262.66	\$282.31	\$293.29
	Houston	\$226.77	\$265.18	\$256.49	\$270.17	\$291.13
	San Antonio*	\$135.17	\$135.86	\$141.80	\$142.99	\$159.61
Community First Health Plans, Inc.	Houston*	\$208.03	\$190.97	\$176.55	\$189.86	\$230.98
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.	Dallas*	\$86.09	\$79.31	\$81.90	\$83.86	\$93.69
Cook Children's Health Plan	El Paso	\$90.59	\$83.28	\$81.46	\$84.75	\$133.91
Driscoll Children's Health Plan	Consolidated	\$97.67	\$101.58	\$119.39	\$137.24	\$147.37
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$682.68	\$2,013.19
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.11
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$890.09
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.36
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$355.45	\$397.75	\$497.22	\$568.54	\$891.96
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$50.99	\$56.51	\$65.62	\$70.20	\$83.23
	Austin	\$49.72	\$53.41	\$59.76	\$67.22	\$78.34
	Dallas	\$50.74	\$58.68	\$66.91	\$72.96	\$85.43
	Houston	\$51.86	\$55.40	\$66.53	\$67.26	\$83.01
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$205.55	\$232.71	\$246.01
	Abilene	\$0.00	\$0.00	\$332.98	\$336.20	\$377.20
	Amarillo,Lubbo	\$0.00	\$0.00	\$274.97	\$312.75	\$380.68
	Austin	\$0.00	\$0.00	\$235.41	\$267.04	\$302.06
	Beaumont,Lufk	\$0.00	\$0.00	\$249.10	\$280.37	\$302.45
	Corpus Christi	\$0.00	\$0.00	\$257.44	\$294.22	\$320.22
	Dallas,Ft Worth	\$0.00	\$0.00	\$263.05	\$294.02	\$320.26
	East Texas,Tyl	\$0.00	\$0.00	\$238.40	\$328.60	\$352.55
	El Paso	\$0.00	\$0.00	\$247.27	\$257.04	\$279.65
	Houston	\$0.00	\$0.00	\$238.73	\$267.20	\$288.71
	Midland	\$0.00	\$0.00	\$272.52	\$312.11	\$339.63
	Rio Grande Va	\$0.00	\$0.00	\$222.73	\$238.47	\$264.81
	San Angelo	\$0.00	\$0.00	\$189.67	\$369.00	\$387.59
	San Antonio	\$0.00	\$0.00	\$259.37	\$262.71	\$299.63

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$152.91	\$273.35	\$474.92	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.80	\$400.81	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$229.60	\$254.45	\$303.47	\$393.62	\$493.08
	Austin	\$192.52	\$222.34	\$243.47	\$282.60	\$303.66
	Corpus Christi	\$400.31	\$420.83	\$590.14	\$691.47	\$829.09
	Dallas	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$184.91	\$213.33	\$235.99	\$271.88	\$318.74
	San Antonio	\$259.37	\$283.69	\$360.75	\$432.09	\$510.91
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$271.32
Mercy Health Plans of Missouri, Inc.	Consolidated	\$225.26	\$237.86	\$264.99	\$300.94	\$362.01
	Laredo	\$119.16	\$126.16	\$148.29	\$161.06	\$171.90
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$202.68	\$181.39	\$220.38	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$143.19
PacifiCare of Texas, Inc.	Consolidated	\$359.42	\$393.13	\$536.43	\$641.16	\$779.76
	Austin	\$173.41	\$214.40	\$283.14	\$309.93	\$328.99
	Dallas	\$334.67	\$390.35	\$528.58	\$637.12	\$776.70
	Houston	\$543.91	\$227.72	\$323.61	\$287.88	\$348.62
	San Antonio	\$347.71	\$413.14	\$553.76	\$652.87	\$797.84
Parkland Community Health Plan, Inc.	Northeast TX*	\$141.74	\$127.69	\$140.03	\$148.30	\$179.19
Presbyterian Health Plan, Inc.	Consolidated	\$249.46	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$731.13	\$965.15
Scott & White Health Plan	Central TX*	\$206.18	\$216.74	\$223.27	\$228.47	\$246.13
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$602.09	\$607.89	\$725.82	\$807.94	\$874.06
	Beaumont	\$629.43	\$629.86	\$760.44	\$865.42	\$965.30
	Houston	\$584.72	\$599.52	\$713.59	\$790.92	\$853.94
Seton Health Plan, Inc.	Austin*	\$107.58	\$94.47	\$86.54	\$91.83	\$99.02
SHA, L.L.C.	Consolidated	\$186.42	\$190.10	\$200.43	\$214.24	\$235.38
	Abilene	\$201.31	\$195.44	\$204.01	\$243.60	\$264.87
	Amarillo	\$197.73	\$207.66	\$231.08	\$247.63	\$251.25
	Lubbock	\$176.29	\$179.33	\$178.28	\$188.10	\$223.28
	Waco	\$188.39	\$193.69	\$216.94	\$226.12	\$234.88
Southwest Texas HMO, Inc.	Consolidated	\$202.91	\$224.18	\$0.00	\$0.00	\$0.00
	Abilene	\$265.83	\$307.37	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$224.29	\$249.50	\$0.00	\$0.00	\$0.00
	Austin	\$191.80	\$226.13	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$204.83	\$239.09	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$192.57	\$240.16	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$208.73	\$228.98	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$205.80	\$238.65	\$0.00	\$0.00	\$0.00
	El Paso	\$190.60	\$229.72	\$0.00	\$0.00	\$0.00
	Houston	\$203.53	\$222.56	\$0.00	\$0.00	\$0.00
	Midland	\$237.61	\$252.79	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$189.43	\$223.24	\$0.00	\$0.00	\$0.00
	San Angelo	\$234.67	\$272.09	\$0.00	\$0.00	\$0.00
	San Antonio	\$170.85	\$182.90	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$130.64	\$122.88	\$113.37	\$117.86	\$130.19
	Austin	\$140.57	\$136.48	\$122.80	\$121.49	\$130.79
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$160.81
	El Paso	\$130.90	\$120.58	\$104.76	\$110.16	\$120.57
	Lubbock	\$65.70	\$61.06	\$55.21	\$60.38	\$78.47
	San Antonio	\$114.68	\$112.87	\$111.78	\$125.83	\$140.51
Texas Children's Health Plan, Inc.	Houston*	\$105.36	\$100.00	\$105.34	\$105.20	\$123.58
Texas Health Choice, L.C.	Dallas*	\$394.22	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$394.22	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$609.07	\$714.34	\$793.74	\$953.82
Texas Universities Health Plan, Inc.	Consolidated	\$70.62	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$79.68	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$64.85	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$191.67	\$218.49	\$245.56	\$278.31	\$273.33
United Healthcare of Texas, Inc.	Consolidated	\$204.17	\$240.94	\$285.41	\$316.14	\$335.75
	Austin,San Ant	\$192.16	\$216.25	\$282.55	\$299.20	\$306.12
	Dallas	\$208.75	\$245.13	\$289.22	\$328.52	\$377.30
	Houston,Corpu	\$204.84	\$250.00	\$281.99	\$314.65	\$356.12
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$104.61	\$84.76	\$86.20	\$85.14	\$96.23
Valley Baptist Health Plan, Inc.	Harlingen*	\$219.89	\$259.30	\$253.43	\$258.62	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$202.07	\$211.21	\$226.35	\$249.76	\$294.29
TOTAL FOR U.S. INDUSTRY		\$207.46	\$215.74	\$220.40	\$244.84	\$281.13

PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION

TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$142.12	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$14,997.79	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	(\$81.70)	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$3,457.96	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$3,419.95	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$581.67	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	(\$1,075.90)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$171.40	\$177.28	\$195.16	\$210.06	\$228.72
		Austin	\$173.11	\$164.33	\$169.59	\$191.18	\$220.35
Corpus Christi		\$154.44	\$143.11	\$144.08	\$165.41	\$207.66	
Dallas		\$176.64	\$182.23	\$210.49	\$236.31	\$245.56	
El Paso		\$139.62	\$149.71	\$160.58	\$130.85	\$163.05	
Houston		\$173.19	\$183.19	\$197.06	\$203.90	\$227.04	
San Antonio		\$148.64	\$146.68	\$157.06	\$192.90	\$220.45	
Amcare Health Plans of Texas, Inc.		Consolidated	\$220.63	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Ant	\$164.70	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$194.88	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$164.70	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$228.21	\$0.00	\$0.00	\$0.00	\$0.00	
	Amerigroup Texas, Inc.	Consolidated	\$137.16	\$124.86	\$129.64	\$142.13	\$157.20
		Austin	\$0.00	\$0.00	\$150.21	\$170.26	\$154.73
		Corpus Christi	\$0.00	\$0.00	\$150.21	\$170.26	\$154.73
		Dallas	\$90.51	\$88.17	\$93.23	\$104.25	\$100.74
		Ft Worth	\$151.10	\$129.63	\$128.38	\$136.09	\$142.78
Houston		\$157.77	\$145.39	\$152.27	\$168.87	\$202.05	
San Antonio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Austin*		\$179.84	\$199.39	\$242.02	\$251.77	\$0.00	
Arcadian Health Plan, Inc.		Consolidated	\$0.00	\$0.00	\$0.00	\$399.79	\$480.71
		Austin	\$0.00	\$0.00	\$0.00	\$334.35	\$455.86
	El Paso	\$0.00	\$0.00	\$0.00	\$296.08	\$424.02	
	Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$507.20
Texas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$175.45	\$196.54	\$201.06	\$219.46	\$249.81	
	Dallas	\$181.68	\$214.54	\$208.83	\$228.36	\$254.55	
	Houston	\$169.26	\$175.00	\$189.35	\$208.29	\$243.98	
	Community First Health Plans, Inc.	San Antonio*	\$126.49	\$120.07	\$123.91	\$122.04	\$145.65
Houston*		\$181.28	\$162.79	\$149.15	\$155.55	\$200.22	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$66.97	\$57.41	\$55.89	\$60.61	\$73.39	
Driscoll Children's Health Plan	Corpus Christi*	\$60.02	\$56.48	\$50.93	\$55.24	\$134.14	
El Paso First Health Plans, Inc.	Consolidated	\$85.72	\$89.54	\$109.39	\$127.24	\$134.46	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$599.50	\$1,469.36	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$775.37	\$637.42	
	El Paso	\$0.00	\$0.00	\$0.00	\$601.04	\$554.15	
	Houston	\$0.00	\$0.00	\$0.00	\$637.06	\$749.58	
	San Antonio	\$0.00	\$0.00	\$0.00	\$785.92	\$635.71	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$301.44	\$381.76	\$406.88	\$448.18	\$723.16
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Great-West Healthcare of Texas, Inc.	Consolidated	\$17.96	\$20.92	\$20.98	\$23.00	\$23.56
		Austin	\$20.07	\$19.41	\$16.79	\$21.68	\$23.34
Dallas		\$16.41	\$22.07	\$21.50	\$22.83	\$22.51	
Houston		\$18.54	\$20.29	\$22.20	\$24.08	\$26.03	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$174.65	\$202.01	\$207.41	
	Abilene	\$0.00	\$0.00	\$294.29	\$298.74	\$336.80	
	Amarillo,Lubbo	\$0.00	\$0.00	\$228.09	\$290.22	\$270.37	
	Austin	\$0.00	\$0.00	\$199.60	\$227.90	\$275.34	
	Beaumont,Lufk	\$0.00	\$0.00	\$263.42	\$247.27	\$283.16	
	Corpus Christi	\$0.00	\$0.00	\$196.36	\$208.32	\$228.57	
	Dallas,Ft Worth	\$0.00	\$0.00	\$209.01	\$241.60	\$265.89	
	East Texas,Tyl	\$0.00	\$0.00	\$234.34	\$356.46	\$381.42	
	El Paso	\$0.00	\$0.00	\$199.67	\$188.54	\$198.72	
	Houston	\$0.00	\$0.00	\$204.75	\$246.50	\$238.32	
	Midland	\$0.00	\$0.00	\$317.52	\$290.40	\$125.23	
	Rio Grande Va	\$0.00	\$0.00	\$154.64	\$194.84	\$170.13	
	San Angelo	\$0.00	\$0.00	\$201.02	\$320.28	\$253.47	
	San Antonio	\$0.00	\$0.00	\$182.76	\$187.98	\$279.61	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$107.01	\$176.10	\$49.15	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$273.74	\$329.92	\$0.00	\$0.00	\$0.00
	Houston	\$506.57	\$540.38	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$206.83	\$222.43	\$258.55	\$317.47	\$382.35
	Austin	\$174.13	\$188.63	\$209.66	\$232.62	\$271.49
	Corpus Christi	\$339.94	\$327.09	\$425.73	\$463.59	\$592.34
	Dallas	\$158.30	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$171.65	\$204.72	\$217.23	\$230.26	\$243.93
	San Antonio	\$232.25	\$237.76	\$300.19	\$360.41	\$403.26
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$323.52	\$208.07
Mercy Health Plans of Missouri, Inc.	Consolidated	\$208.28	\$211.83	\$229.92	\$258.69	\$323.40
	Laredo	\$98.34	\$103.07	\$127.01	\$126.29	\$147.71
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$123.63
PacifiCare of Texas, Inc.	Consolidated	\$340.82	\$327.37	\$470.19	\$562.53	\$650.49
	Austin	\$165.21	\$211.83	\$471.72	\$284.51	\$272.67
	Dallas	\$310.08	\$312.81	\$444.53	\$558.40	\$648.03
	Houston	\$585.90	(\$92.13)	\$309.08	\$244.04	\$289.45
	San Antonio	\$312.81	\$374.67	\$514.69	\$573.81	\$665.46
Parkland Community Health Plan, Inc.	Northeast TX*	\$120.35	\$114.79	\$113.90	\$119.81	\$148.75
Presbyterian Health Plan, Inc.	Consolidated	\$218.73	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$659.31	\$852.01
Scott & White Health Plan	Central TX*	\$179.73	\$189.36	\$198.95	\$203.31	\$217.86
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$527.62	\$508.60	\$605.00	\$663.87	\$710.54
	Beaumont	\$548.85	\$539.19	\$662.34	\$754.59	\$815.04
	Houston	\$514.13	\$496.97	\$584.75	\$637.01	\$687.49
Seton Health Plan, Inc.	Austin*	\$101.78	\$68.15	\$54.34	\$60.87	\$59.24
SHA, L.L.C.	Consolidated	\$151.98	\$162.32	\$173.44	\$196.87	\$215.75
	Abilene	\$155.96	\$172.99	\$198.60	\$220.21	\$238.49
	Amarillo	\$162.17	\$183.43	\$184.57	\$216.01	\$239.97
	Lubbock	\$143.84	\$149.94	\$159.14	\$181.96	\$208.24
	Waco	\$156.22	\$163.41	\$179.60	\$201.08	\$200.63
Southwest Texas HMO, Inc.	Consolidated	\$168.24	\$196.38	\$0.00	\$0.00	\$0.00
	Abilene	\$234.32	\$231.51	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$163.26	\$162.43	\$0.00	\$0.00	\$0.00
	Austin	\$175.39	\$184.13	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$198.01	\$205.53	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$181.12	\$251.26	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$175.27	\$188.81	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$196.88	\$214.55	\$0.00	\$0.00	\$0.00
	El Paso	\$157.46	\$150.54	\$0.00	\$0.00	\$0.00
	Houston	\$160.79	\$203.86	\$0.00	\$0.00	\$0.00
	Midland	\$168.49	\$185.99	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$111.89	\$129.03	\$0.00	\$0.00	\$0.00
	San Angelo	\$175.22	\$219.77	\$0.00	\$0.00	\$0.00
	San Antonio	\$151.86	\$158.48	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$112.66	\$97.21	\$88.46	\$93.16	\$107.32
	Austin	\$124.21	\$110.59	\$97.87	\$103.61	\$105.67
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$167.27
	El Paso	\$110.24	\$95.02	\$87.12	\$80.09	\$98.35
	Lubbock	\$59.46	\$36.83	\$37.86	\$32.02	\$60.21
	San Antonio	\$98.67	\$87.16	\$79.17	\$96.07	\$117.12
Texas Children's Health Plan, Inc.	Houston*	\$79.80	\$78.70	\$86.37	\$90.83	\$102.40
Texas Health Choice, L.C.	Dallas*	(\$704.21)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$704.21)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$498.51	\$574.21	\$625.61	\$737.35
Texas Universities Health Plan, Inc.	Consolidated	\$59.67	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$66.40	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$50.10	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$56.21	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$176.86	\$196.54	\$217.45	\$220.98	\$218.11
United Healthcare of Texas, Inc.	Consolidated	\$170.05	\$197.79	\$222.42	\$251.22	\$301.75
	Austin,San Ant	\$160.26	\$173.74	\$229.94	\$232.80	\$298.17
	Dallas	\$174.59	\$202.60	\$219.29	\$267.39	\$322.08
	Houston,Corpu	\$169.40	\$205.43	\$223.28	\$247.57	\$279.03
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$70.05	\$62.02	\$63.17	\$62.68	\$68.87
Valley Baptist Health Plan, Inc.	Harlingen*	\$170.18	\$204.77	\$172.86	\$189.34	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$171.79	\$173.25	\$186.04	\$206.71	\$241.10
TOTAL FOR U.S. INDUSTRY		\$177.50	\$177.93	\$183.27	\$205.09	\$232.46

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	(\$16.14)	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$18,756.59	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$2,388.63	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$120.09)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$3,583.84	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$11,441.90	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$2,842.65	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$27.06	\$33.20	\$37.75	\$43.72	\$50.50
	Aetna Health Inc.	Austin	\$25.27	\$31.88	\$34.99	\$40.60	\$46.57
Corpus Christi		\$26.81	\$25.60	\$28.37	\$35.65	\$45.53	
Dallas		\$28.11	\$34.20	\$39.55	\$46.68	\$53.29	
El Paso		\$24.59	\$28.94	\$32.20	\$35.81	\$40.48	
Houston		\$27.56	\$33.91	\$38.23	\$43.94	\$50.87	
San Antonio		\$21.94	\$28.84	\$32.70	\$38.30	\$47.49	
Consolidated		\$30.17	\$0.00	\$0.00	\$0.00	\$0.00	
Amcare Health Plans of Texas, Inc.	Austin,San Ant	\$22.02	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$25.70	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$22.02	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$31.42	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$32.49	\$32.17	\$31.52	\$29.86	\$34.98	
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$59.06	\$30.14	\$34.47	
	Corpus Christi	\$0.00	\$0.00	\$59.06	\$30.14	\$34.47	
	Dallas	\$23.03	\$22.04	\$23.18	\$23.07	\$23.17	
	Ft Worth	\$29.42	\$29.45	\$27.18	\$24.02	\$29.01	
	Houston	\$39.54	\$40.30	\$39.30	\$38.96	\$46.60	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$19.55	\$25.22	\$22.33	\$22.82	\$0.00	
	Consolidated	\$0.00	\$0.00	\$0.00	\$680.59	\$217.30	
Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$5,139.74	\$409.93	
	El Paso	\$0.00	\$0.00	\$0.00	\$627.54	\$189.25	
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$299.53	
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$70.74	\$80.24	\$35.38	\$30.91	\$39.04	
Cigna Healthcare of Texas, Inc.	Dallas	\$74.65	\$80.08	\$34.55	\$29.78	\$37.95	
	Houston	\$66.86	\$80.44	\$36.63	\$32.33	\$40.39	
	San Antonio*	\$11.65	\$12.47	\$15.01	\$15.78	\$17.02	
Community First Health Plans, Inc.	Houston*	\$23.31	\$16.56	\$19.64	\$22.69	\$25.41	
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comprehensive Health Services of Tx, Inc.	Dallas*	\$11.02	\$10.30	\$24.12	\$26.82	\$22.88	
Cook Children's Health Plan	Corpus Christi*	\$17.97	\$21.62	\$31.64	\$34.42	\$27.78	
Driscoll Children's Health Plan	Consolidated	\$10.00	\$10.00	\$10.00	\$9.99	\$16.41	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,295.05	\$553.29	
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,731.30	\$26.59	
	El Paso	\$0.00	\$0.00	\$0.00	\$2,334.46	\$45.68	
	Houston	\$0.00	\$0.00	\$0.00	\$972.98	\$90.07	
	San Antonio	\$0.00	\$0.00	\$0.00	\$2,172.53	\$239.74	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Consolidated	\$46.47	\$63.00	\$63.78	\$68.44	\$106.52	
	Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$34.73	\$37.59	\$43.26	\$47.50	\$56.86	
Great-West Healthcare of Texas, Inc.	Austin	\$33.23	\$35.38	\$38.43	\$45.34	\$54.00	
	Dallas	\$35.26	\$39.18	\$44.15	\$48.93	\$57.68	
	Houston	\$34.91	\$36.76	\$44.24	\$46.34	\$57.76	
	Consolidated	\$0.00	\$0.00	\$17.08	\$16.61	\$18.11	
Health Care Service Corp.	Abilene	\$0.00	\$0.00	\$31.61	\$31.43	\$34.16	
	Amarillo,Lubbo	\$0.00	\$0.00	\$31.45	\$30.62	\$33.26	
	Austin	\$0.00	\$0.00	\$31.21	\$30.34	\$32.76	
	Beaumont,Lufk	\$0.00	\$0.00	\$31.01	\$30.33	\$32.67	
	Corpus Christi	\$0.00	\$0.00	\$32.37	\$30.95	\$33.74	
	Dallas,Ft Worth	\$0.00	\$0.00	\$32.64	\$31.30	\$34.08	
	East Texas,Tyl	\$0.00	\$0.00	\$31.84	\$31.16	\$34.11	
	El Paso	\$0.00	\$0.00	\$31.52	\$30.70	\$33.25	
	Houston	\$0.00	\$0.00	\$30.94	\$30.31	\$33.45	
	Midland	\$0.00	\$0.00	\$32.92	\$32.51	\$37.18	
	Rio Grande Va	\$0.00	\$0.00	\$35.24	\$33.75	\$39.06	
	San Angelo	\$0.00	\$0.00	\$31.99	\$30.48	\$33.60	
	San Antonio	\$0.00	\$0.00	\$71.57	\$43.69	\$58.01	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$40.24	\$179.44	\$337.94	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$54.79	\$65.33	\$0.00	\$0.00	\$0.00
	Houston	\$65.78	\$61.83	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$39.75	\$32.61	\$34.13	\$55.15	\$50.35
	Austin	\$36.12	\$30.86	\$29.11	\$48.50	\$37.27
	Corpus Christi	\$56.77	\$47.29	\$53.99	\$99.52	\$80.22
	Dallas	\$221.96	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$35.79	\$30.59	\$31.29	\$46.56	\$38.14
	San Antonio	\$41.49	\$32.94	\$36.30	\$52.65	\$50.07
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$86.29	\$74.98
Mercy Health Plans of Missouri, Inc.	Consolidated	\$16.09	\$15.81	\$23.73	\$27.95	\$37.71
	Laredo	\$14.44	\$18.29	\$30.73	\$32.79	\$34.99
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$30.38	\$27.41	\$29.54	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$115.77
PacifiCare of Texas, Inc.	Consolidated	\$38.48	\$46.19	\$59.66	\$71.90	\$79.03
	Austin	\$18.35	\$26.10	\$34.11	\$40.01	\$40.26
	Dallas	\$35.46	\$45.89	\$58.99	\$71.75	\$78.70
	Houston	\$56.28	\$27.02	\$38.49	\$36.93	\$41.95
	San Antonio	\$38.67	\$48.44	\$61.21	\$72.64	\$80.71
Parkland Community Health Plan, Inc.	Northeast TX*	\$20.67	\$15.98	\$24.21	\$25.71	\$26.66
Presbyterian Health Plan, Inc.	Consolidated	\$24.15	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$1,008.78	\$272.21
Scott & White Health Plan	Central TX*	\$24.42	\$21.90	\$23.72	\$24.48	\$27.66
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$77.60	\$84.14	\$94.46	\$112.36	\$125.05
	Beaumont	\$80.95	\$86.71	\$87.86	\$103.73	\$138.10
	Houston	\$75.47	\$83.16	\$96.79	\$114.91	\$122.17
Seton Health Plan, Inc.	Austin*	\$19.90	\$20.37	\$26.42	\$27.54	\$30.10
SHA, L.L.C.	Consolidated	\$28.58	\$22.83	\$20.97	\$21.03	\$23.33
	Abilene	\$38.17	\$23.32	\$20.70	\$24.99	\$24.18
	Amarillo	\$24.50	\$18.28	\$21.67	\$19.17	\$19.38
	Lubbock	\$28.57	\$24.81	\$18.76	\$20.44	\$24.68
	Waco	\$27.68	\$22.62	\$24.66	\$21.74	\$23.30
Southwest Texas HMO, Inc.	Consolidated	\$28.58	\$35.88	\$0.00	\$0.00	\$0.00
	Abilene	\$33.46	\$52.86	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$53.28	\$78.71	\$0.00	\$0.00	\$0.00
	Austin	\$33.74	\$43.56	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$27.73	\$38.69	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$29.71	\$38.80	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$25.31	\$36.97	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$25.30	\$37.65	\$0.00	\$0.00	\$0.00
	El Paso	\$30.40	\$36.33	\$0.00	\$0.00	\$0.00
	Houston	\$28.83	\$33.66	\$0.00	\$0.00	\$0.00
	Midland	\$42.00	\$40.54	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$24.14	\$35.86	\$0.00	\$0.00	\$0.00
	San Angelo	\$28.25	\$41.20	\$0.00	\$0.00	\$0.00
	San Antonio	\$24.58	\$33.42	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$17.50	\$18.21	\$20.76	\$20.55	\$23.57
	Austin	\$18.45	\$18.59	\$21.03	\$20.24	\$23.23
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$30.41
	El Paso	\$17.40	\$17.82	\$21.24	\$20.41	\$21.86
	Lubbock	\$9.35	\$13.74	\$14.30	\$14.62	\$16.97
	San Antonio	\$16.56	\$18.96	\$20.64	\$21.78	\$25.60
Texas Children's Health Plan, Inc.	Houston*	\$15.71	\$15.45	\$15.41	\$15.11	\$16.93
Texas Health Choice, L.C.	Dallas*	\$580.13	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$580.13	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$78.95	\$74.60	\$86.77	\$101.75
Texas Universities Health Plan, Inc.	Consolidated	\$15.04	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$15.49	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$15.48	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$14.56	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$27.86	\$31.97	\$33.03	\$43.91	\$35.52
United Healthcare of Texas, Inc.	Consolidated	\$39.86	\$46.26	\$52.42	\$57.71	\$77.28
	Austin,San Ant	\$34.62	\$40.01	\$47.85	\$54.49	\$56.28
	Dallas	\$41.92	\$48.86	\$56.35	\$65.72	\$100.32
	Houston,Corpu	\$40.07	\$46.03	\$49.52	\$53.20	\$102.25
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$15.33	\$15.86	\$15.71	\$19.96	\$21.07
Valley Baptist Health Plan, Inc.	Harlingen*	\$46.12	\$46.66	\$55.78	\$68.87	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$31.50	\$33.24	\$31.77	\$34.92	\$40.52
TOTAL FOR U.S. INDUSTRY		\$30.70	\$32.51	\$26.57	\$29.23	\$33.81

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$125.98	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$33,754.38	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$2,306.93	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$3,337.87	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$7,003.80	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$12,023.56	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,766.75	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$198.47	\$210.48	\$232.91	\$253.78	\$279.22
		Austin	\$198.39	\$196.21	\$204.58	\$231.77	\$266.92
Corpus Christi		\$181.24	\$168.71	\$172.45	\$201.06	\$253.19	
Dallas		\$204.75	\$216.42	\$250.04	\$282.99	\$298.86	
El Paso		\$164.21	\$178.64	\$192.78	\$166.66	\$203.53	
Houston		\$200.75	\$217.10	\$235.30	\$247.84	\$277.91	
San Antonio		\$170.59	\$175.52	\$189.77	\$231.21	\$267.94	
Amcare Health Plans of Texas, Inc.		Consolidated	\$250.80	\$0.00	\$0.00	\$0.00	\$0.00
		Austin,San Ant	\$186.72	\$0.00	\$0.00	\$0.00	\$0.00
		Dallas	\$220.57	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$186.72	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$259.64	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$169.65	\$157.03	\$161.16	\$171.99	\$192.18	
	Austin	\$0.00	\$0.00	\$209.27	\$200.40	\$189.20	
	Corpus Christi	\$0.00	\$0.00	\$209.27	\$200.40	\$189.20	
	Dallas	\$113.54	\$110.22	\$116.40	\$127.32	\$123.91	
	Ft Worth	\$180.52	\$159.08	\$155.56	\$160.11	\$171.80	
	Houston	\$197.31	\$185.69	\$191.57	\$207.83	\$248.65	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	\$199.39	\$224.61	\$264.35	\$274.59	\$0.00	
	Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,080.38	\$698.01
		Austin	\$0.00	\$0.00	\$0.00	\$5,474.09	\$865.80
El Paso		\$0.00	\$0.00	\$0.00	\$923.62	\$613.27	
Arkansas Community Care		Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$806.72
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$246.19	\$276.78	\$236.44	\$250.37	\$288.85	
	Dallas	\$256.33	\$294.62	\$243.38	\$258.14	\$292.50	
	Houston	\$236.12	\$255.44	\$225.98	\$240.62	\$284.37	
Community First Health Plans, Inc.	San Antonio*	\$138.14	\$132.53	\$138.92	\$137.81	\$162.67	
Community Health Choice, Inc.	Houston*	\$204.59	\$179.35	\$168.79	\$178.24	\$225.63	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$77.99	\$67.70	\$80.00	\$87.43	\$96.27	
Driscoll Children's Health Plan	Corpus Christi*	\$77.99	\$78.11	\$82.57	\$89.66	\$161.92	
El Paso First Health Plans, Inc.	Consolidated	\$95.72	\$99.54	\$119.39	\$137.24	\$150.88	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,894.56	\$2,022.65	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$2,506.66	\$664.01	
	El Paso	\$0.00	\$0.00	\$0.00	\$2,935.50	\$599.84	
	Houston	\$0.00	\$0.00	\$0.00	\$1,610.04	\$839.65	
	San Antonio	\$0.00	\$0.00	\$0.00	\$2,958.45	\$875.45	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$347.92	\$444.76	\$470.66	\$516.62	\$829.68
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$52.69	\$58.51	\$64.24	\$70.49	\$80.41	
	Austin	\$53.30	\$54.79	\$55.22	\$67.02	\$77.33	
	Dallas	\$51.66	\$61.25	\$65.65	\$71.76	\$80.19	
	Houston	\$53.45	\$57.05	\$66.43	\$70.42	\$83.79	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$191.73	\$218.62	\$225.52	
	Abilene	\$0.00	\$0.00	\$325.90	\$330.17	\$370.95	
	Amarillo,Lubbo	\$0.00	\$0.00	\$259.54	\$320.84	\$303.63	
	Austin	\$0.00	\$0.00	\$230.80	\$258.24	\$308.10	
	Beaumont,Lufk	\$0.00	\$0.00	\$294.42	\$277.60	\$315.83	
	Corpus Christi	\$0.00	\$0.00	\$228.73	\$239.27	\$262.31	
	Dallas,Ft Worth	\$0.00	\$0.00	\$241.65	\$272.90	\$299.97	
	East Texas,Tyl	\$0.00	\$0.00	\$266.18	\$387.62	\$415.53	
	El Paso	\$0.00	\$0.00	\$231.19	\$219.23	\$231.97	
	Houston	\$0.00	\$0.00	\$235.69	\$276.81	\$271.77	
	Midland	\$0.00	\$0.00	\$350.44	\$322.91	\$162.41	
	Rio Grande Va	\$0.00	\$0.00	\$189.87	\$228.59	\$209.20	
	San Angelo	\$0.00	\$0.00	\$233.01	\$350.76	\$287.07	
	San Antonio	\$0.00	\$0.00	\$254.33	\$231.66	\$337.62	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$147.24	\$355.54	\$387.09	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.54	\$395.25	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$602.21	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$246.59	\$255.04	\$292.68	\$372.61	\$432.70
	Austin	\$210.25	\$219.49	\$238.77	\$281.12	\$308.76
	Corpus Christi	\$396.70	\$374.38	\$479.72	\$563.11	\$672.55
	Dallas	\$380.26	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$207.43	\$235.31	\$248.52	\$276.82	\$282.07
	San Antonio	\$273.74	\$270.70	\$336.49	\$413.07	\$453.33
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$409.81	\$283.04
Mercy Health Plans of Missouri, Inc.	Consolidated	\$224.37	\$227.63	\$253.65	\$286.64	\$361.11
	Laredo	\$112.77	\$121.36	\$157.74	\$159.08	\$182.70
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$30.38	\$27.41	\$29.54	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$239.40
PacifiCare of Texas, Inc.	Consolidated	\$379.30	\$373.56	\$529.85	\$634.43	\$729.53
	Austin	\$183.56	\$237.93	\$505.84	\$324.52	\$312.93
	Dallas	\$345.54	\$358.70	\$503.52	\$630.15	\$726.73
	Houston	\$642.18	(\$65.11)	\$347.57	\$280.97	\$331.40
	San Antonio	\$351.48	\$423.11	\$575.89	\$646.45	\$746.16
Parkland Community Health Plan, Inc.	Northeast TX*	\$141.02	\$130.77	\$138.12	\$145.53	\$175.42
Presbyterian Health Plan, Inc.	Consolidated	\$242.88	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$1,668.09	\$1,124.22
Scott & White Health Plan	Central TX*	\$204.15	\$211.26	\$222.67	\$227.79	\$245.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$605.22	\$592.75	\$699.46	\$776.22	\$835.59
	Beaumont	\$629.80	\$625.90	\$750.20	\$858.32	\$953.14
	Houston	\$589.59	\$580.13	\$681.53	\$751.92	\$809.66
Seton Health Plan, Inc.	Austin*	\$121.68	\$88.53	\$80.76	\$88.42	\$89.33
SHA, L.L.C.	Consolidated	\$180.56	\$185.15	\$194.41	\$217.91	\$239.08
	Abilene	\$194.13	\$196.31	\$219.30	\$245.20	\$262.67
	Amarillo	\$186.67	\$201.71	\$206.24	\$235.18	\$259.36
	Lubbock	\$172.41	\$174.76	\$177.90	\$202.40	\$232.91
	Waco	\$183.90	\$186.03	\$204.27	\$222.82	\$223.93
Southwest Texas HMO, Inc.	Consolidated	\$196.83	\$232.27	\$0.00	\$0.00	\$0.00
	Abilene	\$267.78	\$284.37	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$216.54	\$241.15	\$0.00	\$0.00	\$0.00
	Austin	\$209.13	\$227.69	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$225.74	\$244.22	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$210.84	\$290.06	\$0.00	\$0.00	\$0.00
	Dallas,Ft Wort	\$200.58	\$225.78	\$0.00	\$0.00	\$0.00
	East Texas,Tyl	\$222.17	\$252.20	\$0.00	\$0.00	\$0.00
	El Paso	\$187.87	\$186.88	\$0.00	\$0.00	\$0.00
	Houston	\$189.62	\$237.52	\$0.00	\$0.00	\$0.00
	Midland	\$210.49	\$226.52	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$136.04	\$164.88	\$0.00	\$0.00	\$0.00
	San Angelo	\$203.46	\$260.97	\$0.00	\$0.00	\$0.00
	San Antonio	\$176.44	\$191.89	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$130.16	\$115.42	\$109.21	\$113.70	\$130.89
	Austin	\$142.66	\$129.17	\$118.90	\$123.85	\$128.90
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$197.68
	El Paso	\$127.64	\$112.84	\$108.36	\$100.50	\$120.21
	Lubbock	\$68.80	\$50.57	\$52.16	\$46.64	\$77.18
	San Antonio	\$115.22	\$106.13	\$99.81	\$117.85	\$142.71
Texas Children's Health Plan, Inc.	Houston*	\$95.51	\$94.15	\$101.78	\$105.95	\$119.32
Texas Health Choice, L.C.	Dallas*	(\$124.08)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$124.08)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$577.47	\$648.81	\$712.39	\$839.10
Texas Universities Health Plan, Inc.	Consolidated	\$74.71	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$81.88	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$65.58	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$70.76	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$204.72	\$228.51	\$250.48	\$264.89	\$253.63
UNICARE Health Plans of Texas, Inc.	Consolidated	\$209.91	\$244.05	\$274.84	\$308.92	\$379.03
United Healthcare of Texas, Inc.	Austin,San Ant	\$194.88	\$213.76	\$277.79	\$287.29	\$354.45
	Dallas	\$216.51	\$251.46	\$275.63	\$333.12	\$422.40
	Houston,Corpu	\$209.47	\$251.46	\$272.79	\$300.77	\$381.29
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$85.38	\$77.88	\$78.88	\$82.65	\$89.94
Valley Baptist Health Plan, Inc.	Harlingen*	\$216.30	\$251.43	\$228.64	\$258.21	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$203.29	\$206.49	\$217.80	\$241.63	\$281.62
TOTAL FOR U.S. INDUSTRY		\$208.19	\$210.45	\$209.84	\$234.32	\$286.27

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$147.21	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$33,850.15)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$2,494.63)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$4,077.83)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$6,960.54)	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$13,004.96)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$1,454.97)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$1.99	\$25.64	\$15.93	\$18.23	\$15.47
	Austin	(\$9.78)	\$29.58	\$26.02	\$20.80	\$4.84
	Corpus Christi	\$18.81	\$12.59	\$14.57	\$20.75	\$12.49
	Dallas	\$1.28	\$28.63	\$10.64	\$7.45	\$12.17
	El Paso	\$19.30	\$26.27	\$19.47	\$56.14	\$32.71
	Houston	\$4.94	\$23.03	\$16.72	\$25.55	\$18.94
	San Antonio	(\$6.84)	\$28.73	\$25.79	\$7.09	\$9.21
	Consolidated	(\$6.18)	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Austin,San Ant	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$2.26	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$8.01)	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$3.28	\$3.48	\$8.84	\$6.89	\$14.31
Amcare Health Plans of Texas, Inc.	Austin	\$0.00	\$0.00	(\$53.50)	(\$27.35)	(\$3.13)
	Corpus Christi	\$0.00	\$0.00	(\$53.50)	(\$27.35)	(\$3.13)
	Dallas	\$4.76	\$2.98	\$9.01	\$8.06	\$8.56
	Ft Worth	\$1.53	\$2.22	\$3.43	\$2.36	\$4.42
	Houston	\$3.27	\$4.57	\$13.85	\$12.58	\$27.93
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	(\$476.39)	(\$41.44)
Amerigroup Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	(\$4,881.35)	(\$155.17)
	El Paso	\$0.00	\$0.00	\$0.00	(\$315.35)	\$65.83
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.98)
Amil International (Texas), Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	(\$9.17)	\$0.36	\$25.47	\$29.33	\$6.73
Arcadian Health Plan, Inc.	Dallas	(\$11.77)	(\$8.43)	\$19.03	\$23.54	\$3.21
	Houston	(\$6.59)	\$10.88	\$35.18	\$36.60	\$11.06
	San Antonio*	(\$2.33)	\$3.72	\$3.49	\$6.30	(\$1.76)
Arkansas Community Care	Houston*	\$4.27	\$12.23	\$8.62	\$13.55	\$9.22
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas*	\$8.31	\$11.86	\$2.08	(\$1.89)	(\$0.79)
Community First Health Plans, Inc.	Corpus Christi*	\$13.34	\$5.90	(\$0.45)	(\$3.58)	(\$26.85)
	Consolidated	\$2.09	\$2.11	\$0.05	\$0.12	(\$2.84)
Community Health Choice, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,187.77)	\$31.94
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$1,776.66)	\$325.10
Comprehensive Health Services of Tx, Inc.	El Paso	\$0.00	\$0.00	\$0.00	(\$2,205.50)	\$323.37
	Houston	\$0.00	\$0.00	\$0.00	(\$880.04)	\$50.44
Cook Children's Health Plan	San Antonio	\$0.00	\$0.00	\$0.00	(\$2,228.45)	\$37.91
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$8.84	(\$46.12)	\$28.58	\$57.52	\$75.83
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60
	Austin	(\$1.42)	\$0.68	\$6.59	\$3.34	\$7.79
Elder Health Texas, Inc.	Dallas	\$1.24	(\$0.51)	\$3.31	\$4.34	\$12.03
	Houston	\$0.57	\$0.41	\$2.15	(\$0.03)	\$6.00
	Consolidated	\$0.00	\$0.00	\$14.94	\$17.24	\$25.29
	Abilene	\$0.00	\$0.00	\$8.93	\$10.62	\$13.63
Evercare of Texas, LLC	Amarillo,Lubbo	\$0.00	\$0.00	\$16.94	(\$3.91)	\$84.49
	Austin	\$0.00	\$0.00	\$5.90	\$12.34	(\$0.13)
	Beaumont,Lufk	\$0.00	\$0.00	(\$43.95)	\$6.49	(\$7.46)
	Corpus Christi	\$0.00	\$0.00	\$30.14	\$58.92	\$64.18
	Dallas,Ft Worth	\$0.00	\$0.00	\$22.85	\$25.13	\$26.56
	East Texas,Tyl	\$0.00	\$0.00	(\$26.46)	(\$54.57)	(\$56.09)
	El Paso	\$0.00	\$0.00	\$17.44	\$41.25	\$53.14
	Houston	\$0.00	\$0.00	\$4.36	(\$6.08)	\$22.59
	Midland	\$0.00	\$0.00	(\$76.41)	(\$6.41)	\$183.87
	Rio Grande Va	\$0.00	\$0.00	\$34.08	\$13.43	\$60.79
	San Angelo	\$0.00	\$0.00	(\$42.29)	\$23.14	\$108.10
	San Antonio	\$0.00	\$0.00	\$6.39	\$36.08	(\$32.13)
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60
	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60
	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60
Health Care Service Corp.	Austin	(\$1.42)	\$0.68	\$6.59	\$3.34	\$7.79
	Dallas	\$1.24	(\$0.51)	\$3.31	\$4.34	\$12.03
	Houston	\$0.57	\$0.41	\$2.15	(\$0.03)	\$6.00
	Consolidated	\$0.00	\$0.00	\$14.94	\$17.24	\$25.29
	Abilene	\$0.00	\$0.00	\$8.93	\$10.62	\$13.63
	Amarillo,Lubbo	\$0.00	\$0.00	\$16.94	(\$3.91)	\$84.49
	Austin	\$0.00	\$0.00	\$5.90	\$12.34	(\$0.13)
	Beaumont,Lufk	\$0.00	\$0.00	(\$43.95)	\$6.49	(\$7.46)
	Corpus Christi	\$0.00	\$0.00	\$30.14	\$58.92	\$64.18
	Dallas,Ft Worth	\$0.00	\$0.00	\$22.85	\$25.13	\$26.56
	East Texas,Tyl	\$0.00	\$0.00	(\$26.46)	(\$54.57)	(\$56.09)
	El Paso	\$0.00	\$0.00	\$17.44	\$41.25	\$53.14
Houston	\$0.00	\$0.00	\$4.36	(\$6.08)	\$22.59	
Midland	\$0.00	\$0.00	(\$76.41)	(\$6.41)	\$183.87	
Rio Grande Va	\$0.00	\$0.00	\$34.08	\$13.43	\$60.79	
San Angelo	\$0.00	\$0.00	(\$42.29)	\$23.14	\$108.10	
San Antonio	\$0.00	\$0.00	\$6.39	\$36.08	(\$32.13)	

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$6.89	(\$79.59)	\$96.95	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$1.39	\$6.29	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$14.00)	\$1.36	\$13.20	\$22.88	\$66.55
	Austin	(\$16.51)	\$4.01	\$6.20	\$1.73	(\$2.01)
	Corpus Christi	\$6.14	\$48.64	\$114.05	\$128.94	\$164.96
	Dallas	(\$205.06)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$21.35)	(\$20.87)	(\$11.08)	(\$4.72)	\$39.91
	San Antonio	(\$8.45)	\$16.16	\$27.99	\$22.57	\$64.82
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	(\$158.09)	\$0.89
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1.36	\$10.64	\$12.26	\$16.39	\$3.85
	Laredo	\$6.74	\$5.08	(\$8.71)	\$3.30	(\$8.60)
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$1.20	(\$16.34)	(\$31.05)	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$92.18)
PacifiCare of Texas, Inc.	Consolidated	(\$18.28)	\$23.04	\$10.07	\$10.87	\$56.42
	Austin	(\$9.27)	(\$17.32)	(\$216.00)	\$3.79	\$18.62
	Dallas	(\$9.39)	\$35.40	\$28.77	\$11.57	\$56.13
	Houston	(\$95.47)	\$299.00	(\$17.25)	\$23.90	\$19.94
	San Antonio	(\$2.39)	(\$7.20)	(\$19.06)	\$9.57	\$58.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1.05	(\$2.83)	\$2.14	\$3.64	\$5.25
Presbyterian Health Plan, Inc.	Consolidated	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$920.87)	(\$154.19)
Scott & White Health Plan	Central TX*	\$2.23	\$6.00	\$1.35	\$2.10	\$2.49
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$2.62)	\$15.41	\$27.06	\$36.66	\$46.50
	Beaumont	\$0.16	\$4.24	\$10.95	\$12.39	\$21.02
	Houston	(\$4.38)	\$19.66	\$32.75	\$43.84	\$52.11
Seton Health Plan, Inc.	Austin*	(\$13.64)	\$5.59	\$5.80	\$4.40	\$11.81
SHA, L.L.C.	Consolidated	\$10.21	\$6.26	\$7.20	(\$1.44)	(\$2.16)
	Abilene	\$12.10	\$3.41	(\$13.29)	\$1.13	\$5.87
	Amarillo	\$15.44	\$1.93	\$26.17	\$16.58	(\$7.24)
	Lubbock	\$8.59	\$5.41	\$1.29	(\$12.79)	(\$7.88)
	Waco	\$7.93	\$13.17	\$13.85	\$5.33	\$11.56
Southwest Texas HMO, Inc.	Consolidated	\$7.20	(\$6.50)	\$0.00	\$0.00	\$0.00
	Abilene	(\$0.25)	\$25.49	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$8.74	\$9.52	\$0.00	\$0.00	\$0.00
	Austin	(\$16.45)	\$0.23	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	(\$19.59)	(\$3.17)	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$17.03)	(\$47.96)	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$9.39	\$4.86	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	(\$15.01)	(\$11.58)	\$0.00	\$0.00	\$0.00
	El Paso	\$3.96	\$44.73	\$0.00	\$0.00	\$0.00
	Houston	\$15.04	(\$13.37)	\$0.00	\$0.00	\$0.00
	Midland	\$28.58	\$28.34	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$54.65	\$60.18	\$0.00	\$0.00	\$0.00
	San Angelo	\$32.74	\$13.40	\$0.00	\$0.00	\$0.00
	San Antonio	(\$5.26)	(\$8.54)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.93	\$6.98	\$4.61	\$4.84	\$0.00
	Austin	(\$1.71)	\$6.96	\$4.28	(\$1.72)	\$2.59
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	(\$36.28)
	El Paso	\$3.62	\$7.08	(\$3.17)	\$10.40	\$1.09
	Lubbock	(\$3.11)	\$10.49	\$3.05	\$14.29	\$2.02
	San Antonio	\$0.35	\$6.04	\$12.66	\$8.69	(\$1.52)
Texas Children's Health Plan, Inc.	Houston*	\$10.57	\$6.38	\$4.15	\$0.22	\$6.09
Texas Health Choice, L.C.	Dallas*	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$32.69	\$66.35	\$85.53	\$123.27
Texas Universities Health Plan, Inc.	Consolidated	(\$3.97)	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	(\$2.09)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$5.79)	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	(\$11.33)	(\$9.00)	(\$3.51)	\$17.62	\$25.90
United Healthcare of Texas, Inc.	Consolidated	(\$3.95)	(\$0.57)	(\$1.17)	\$10.47	(\$32.92)
	Austin, San Ant	(\$0.90)	\$3.00	(\$6.25)	\$15.04	(\$38.73)
	Dallas	(\$6.07)	(\$3.14)	\$2.60	(\$1.23)	(\$33.62)
	Houston, Corpu	(\$2.67)	\$1.33	(\$3.71)	\$17.11	(\$14.37)
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$19.61	\$7.09	\$7.60	\$3.33	\$8.02
Valley Baptist Health Plan, Inc.	Harlingen*	\$5.17	\$9.08	\$25.99	\$2.64	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$0.36)	\$5.44	\$8.93	\$10.09	\$15.91
TOTAL FOR U.S. INDUSTRY		\$0.42	\$6.20	\$11.16	\$12.75	\$18.41

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$153.85	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	(\$33,850.15)	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	(\$2,494.63)	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$4,077.83)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	(\$6,960.54)	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	(\$13,004.96)	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	(\$1,454.97)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Aetna Health of North TX, Inc.- Canceled 12/31/02	Consolidated	\$2.41	\$17.72	\$10.75	\$11.10	\$6.36
	Aetna Health Inc.	Austin	(\$5.88)	\$21.79	\$17.56	\$12.66	\$1.99
Corpus Christi		\$12.56	\$9.27	\$9.83	\$12.63	\$5.14	
Dallas		\$2.97	\$17.68	\$7.18	\$4.53	\$5.00	
El Paso		\$12.87	\$19.36	\$13.13	\$34.16	\$13.45	
Houston		\$3.66	\$16.96	\$11.28	\$15.55	\$7.79	
San Antonio		(\$4.03)	\$21.17	\$17.40	\$4.32	\$3.79	
Amcare Health Plans of Texas, Inc.		Consolidated	(\$6.18)	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Ant		(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00	
Dallas	\$2.26	\$0.00	\$0.00	\$0.00	\$0.00		
El Paso	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00		
Houston	(\$8.01)	\$0.00	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.	Consolidated	\$2.00	\$2.14	\$5.79	\$4.34	\$9.02	
	Austin	\$0.00	\$0.00	(\$35.18)	(\$17.32)	(\$2.05)	
	Corpus Christi	\$0.00	\$0.00	(\$35.18)	(\$17.32)	(\$2.05)	
	Dallas	\$2.93	\$1.85	\$5.93	\$5.10	\$5.57	
	Ft Worth	\$0.95	\$1.38	\$2.25	\$1.50	\$2.03	
	Houston	\$1.96	\$2.78	\$9.06	\$7.90	\$18.12	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin*	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)	\$0.00	
	Amil International (Texas), Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$476.39)	(\$41.44)
	Austin	\$0.00	\$0.00	\$0.00	(\$4,881.35)	(\$155.17)	
El Paso	\$0.00	\$0.00	\$0.00	(\$315.35)	\$65.83		
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.98)	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	(\$5.72)	\$1.52	\$16.76	\$20.28	\$5.12	
	Dallas	(\$7.55)	\$1.76	\$12.68	\$13.75	\$1.58	
	Houston	(\$3.90)	\$1.23	\$22.92	\$28.47	\$9.47	
Community First Health Plans, Inc.	San Antonio*	(\$2.33)	\$3.72	\$3.49	\$6.30	(\$1.76)	
Community Health Choice, Inc.	Houston*	\$4.27	\$12.23	\$8.62	\$13.55	\$9.22	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$8.31	\$11.86	\$2.08	(\$1.89)	(\$0.79)	
Driscoll Children's Health Plan	Corpus Christi*	\$12.87	\$3.90	(\$0.30)	(\$2.44)	(\$26.85)	
El Paso First Health Plans, Inc.	Consolidated	\$2.09	\$2.11	\$0.05	\$0.12	(\$2.84)	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,187.77)	\$20.75	
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$1,776.66)	\$325.10	
	El Paso	\$0.00	\$0.00	\$0.00	(\$2,205.50)	\$323.37	
	Houston	\$0.00	\$0.00	\$0.00	(\$880.04)	\$50.44	
	San Antonio	\$0.00	\$0.00	\$0.00	(\$2,228.45)	\$37.91	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Evercare of Texas, LLC	Consolidated	\$6.99	(\$29.98)	\$19.22	\$36.17	\$48.97
	Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.40	\$0.05	\$2.17	\$1.70	\$6.13	
	Austin	(\$1.22)	\$0.62	\$4.16	\$2.00	\$4.97	
	Dallas	\$1.07	(\$0.47)	\$2.09	\$2.59	\$7.68	
	Houston	\$0.49	\$0.38	\$1.36	(\$0.02)	\$3.83	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$12.07	\$14.83	\$20.18	
	Abilene	\$0.00	\$0.00	\$5.37	\$9.13	\$10.87	
	Amarillo,Lubbo	\$0.00	\$0.00	\$10.21	(\$3.36)	\$67.40	
	Austin	\$0.00	\$0.00	\$3.55	\$10.62	(\$0.10)	
	Beaumont,Lufk	\$0.00	\$0.00	(\$26.46)	\$5.59	(\$5.95)	
	Corpus Christi	\$0.00	\$0.00	\$18.14	\$50.70	\$51.19	
	Dallas,Ft Worth	\$0.00	\$0.00	\$13.75	\$21.62	\$21.19	
	East Texas,Tyl	\$0.00	\$0.00	(\$15.94)	(\$46.97)	(\$44.74)	
	El Paso	\$0.00	\$0.00	\$10.49	\$35.50	\$42.39	
	Houston	\$0.00	\$0.00	\$2.63	(\$5.21)	\$18.03	
	Midland	\$0.00	\$0.00	(\$46.02)	(\$5.54)	\$146.66	
	Rio Grande Va	\$0.00	\$0.00	\$20.49	\$11.53	\$48.48	
	San Angelo	\$0.00	\$0.00	(\$25.47)	\$19.91	\$86.23	
	San Antonio	\$0.00	\$0.00	\$3.73	\$30.92	(\$25.67)	

**PER MEMBER PER MONTH (PMPM)
2006 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO'S	DIVISION	12/02 year	12/03 year	12/04 year	12/05 year	12/06 year
Healthfirst HMO, Inc.	Tyler**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$6.61	(\$72.75)	\$96.95	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.92	\$4.15	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	(\$9.86)	\$1.36	\$13.39	\$16.52	\$48.02
	Austin	(\$11.63)	\$4.01	\$6.35	\$1.25	(\$1.45)
	Corpus Christi	\$4.33	\$48.63	\$114.42	\$93.11	\$119.04
	Dallas	(\$144.43)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$15.04)	(\$20.87)	(\$10.93)	(\$3.41)	\$28.80
	San Antonio	(\$5.95)	\$16.16	\$28.21	\$16.30	\$46.77
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	(\$122.47)	\$0.96
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1.36	\$10.44	\$10.30	\$13.79	\$0.48
	Laredo	\$6.74	\$4.98	(\$8.71)	\$2.07	(\$8.60)
MetroWest Health Plan, Inc.	Dallas, Ft W*	\$1.20	(\$16.34)	(\$31.05)	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$59.97)
PacifiCare of Texas, Inc.	Consolidated	(\$18.28)	\$23.04	\$14.49	\$10.87	\$56.42
	Austin	(\$9.27)	(\$17.32)	(\$213.88)	\$3.79	\$18.62
	Dallas	(\$9.39)	\$35.40	\$33.11	\$11.57	\$56.13
	Houston	(\$95.47)	\$299.00	(\$15.06)	\$23.90	\$19.94
	San Antonio	(\$2.39)	(\$7.20)	(\$14.47)	\$9.57	\$58.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1.05	(\$2.83)	\$2.14	\$3.64	\$5.25
Presbyterian Health Plan, Inc.	Consolidated	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$584.47)	(\$99.76)
Scott & White Health Plan	Central TX*	\$2.01	\$5.70	\$1.35	\$1.96	\$2.30
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$2.62)	\$15.41	\$27.06	\$36.66	\$46.50
	Beaumont	\$0.16	\$4.24	\$10.95	\$12.39	\$21.02
	Houston	(\$4.38)	\$19.66	\$32.75	\$43.84	\$52.11
Seton Health Plan, Inc.	Austin*	(\$13.64)	\$5.59	\$5.80	\$4.31	\$11.86
SHA, L.L.C.	Consolidated	\$10.21	\$6.26	\$7.20	(\$1.44)	(\$2.16)
	Abilene	\$12.10	\$3.41	(\$13.29)	\$1.13	\$5.87
	Amarillo	\$15.44	\$1.93	\$26.17	\$16.58	(\$7.24)
	Lubbock	\$8.59	\$5.41	\$1.29	(\$12.79)	(\$7.88)
	Waco	\$7.93	\$13.17	\$13.85	\$5.33	\$11.56
Southwest Texas HMO, Inc.	Consolidated	\$8.14	(\$2.49)	\$0.00	\$0.00	\$0.00
	Abilene	(\$0.18)	\$19.01	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	\$7.12	\$7.02	\$0.00	\$0.00	\$0.00
	Austin	(\$13.66)	\$4.14	\$0.00	\$0.00	\$0.00
	Beaumont, Lufk	(\$16.25)	(\$0.20)	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$14.12)	(\$31.95)	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$7.85	\$5.30	\$0.00	\$0.00	\$0.00
	East Texas, Tyl	(\$12.46)	(\$6.77)	\$0.00	\$0.00	\$0.00
	El Paso	\$3.30	\$32.22	\$0.00	\$0.00	\$0.00
	Houston	\$16.97	(\$7.75)	\$0.00	\$0.00	\$0.00
	Midland	\$23.77	\$20.91	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$45.37	\$44.09	\$0.00	\$0.00	\$0.00
	San Angelo	\$27.19	\$10.60	\$0.00	\$0.00	\$0.00
	San Antonio	(\$4.89)	\$1.75	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.55	\$4.49	\$3.13	\$3.24	(\$0.01)
	Austin	(\$1.71)	\$4.48	\$2.91	(\$1.15)	(\$4.79)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$67.09
	El Paso	\$2.75	\$4.56	(\$2.15)	\$6.97	(\$2.02)
	Lubbock	(\$3.11)	\$6.76	\$2.07	\$9.57	(\$3.74)
	San Antonio	\$0.35	\$3.89	\$8.59	\$5.82	\$2.81
Texas Children's Health Plan, Inc.	Houston*	\$9.61	\$5.63	\$5.28	\$0.18	\$6.08
Texas Health Choice, L.C.	Dallas*	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$20.24	\$45.58	\$55.13	\$81.71
Texas Universities Health Plan, Inc.	Consolidated	(\$2.13)	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbo	(\$2.20)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$3.07)	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$1.85)	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	(\$6.31)	(\$3.86)	(\$1.19)	\$13.89	\$18.53
United Healthcare of Texas, Inc.	Consolidated	(\$2.79)	\$0.16	(\$0.54)	\$7.29	(\$23.75)
	Austin, San Ant	(\$0.63)	(\$0.83)	(\$2.30)	\$9.61	(\$30.01)
	Dallas	(\$4.29)	\$0.86	\$0.14	(\$0.75)	(\$27.78)
	Houston, Corpu	(\$1.89)	(\$0.37)	(\$0.68)	\$12.23	(\$0.10)
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$19.61	\$7.09	\$7.60	\$3.33	\$8.02
Valley Baptist Health Plan, Inc.	Harlingen*	\$4.83	\$6.05	\$16.84	\$1.74	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.36	\$4.94	\$6.99	\$7.24	\$11.92
TOTAL FOR U.S. INDUSTRY		\$1.08	\$5.75	\$9.12	\$9.96	\$14.04

PMPM calc. by dividing HMO Cum Mem. Mos. Only
* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules