TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2006 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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Total Ending Enrollment	58
Cumulative Member Months	60
Medicare Ending Enrollment	62
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1206A.xls HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

B B	vision 13 Division	Division 1	Division 12	Division 11	Division 10	Division 9	Division 8	Division 7	Division 6	Division 5	Division 4	Division 3	Division 2	Division 1	Licensed	Company Name	GRP	NAIC#	Ty TDI#
B B </th <th></th> <th>1</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>San Antonio</th> <th>North Texas</th> <th>Houston</th> <th>El Paso</th> <th>Corpus Christi</th> <th>Austin</th> <th>Consolidated</th> <th>5/21/1976</th> <th>Aet Healthcare Plan, Inc Canceled 09/23/05</th> <th>0304 /</th> <th>95040</th> <th>28- 68775</th>		1						San Antonio	North Texas	Houston	El Paso	Corpus Christi	Austin	Consolidated	5/21/1976	Aet Healthcare Plan, Inc Canceled 09/23/05	0304 /	95040	28- 68775
B B														Dallas,Ft W*	8/25/1985	Aetna Health of North TX, Inc Canceled 12/31/02	0001 /	95328	28- 05924
b b								Dallas	El Paso	Corpus Chris	Austin	San Antonio	Houston	Consolidated	8/20/1987	Aetna Health Inc.	0001 /	95490	28- 05791
bit bit<										Houston	El Paso	Dallas	Austin,San Antonio	Consolidated	6/29/1989	Amcare Health Plans of Texas, Inc Receivership 01/21/03	0671 /	95879	28- 05303
90 900 70.00 Nandam Health Plan, Inc. 91.102/000 Consolidant Nanasa								San Antonio	Corpus Christi	Austin	Houston	Ft Worth	Dallas	Consolidated	1/25/1996	Amerigroup Texas, Inc.	1	95314	28- 94502
90 910 Qual Advances Community Care 1100 Qual Mathemar d'Taxes, Inc. 1000 Quality Qual Advances Otherna No. No. No. No. No. </th <th></th> <th>Austin*</th> <th>2/10/1997</th> <th>Amil International (Texas), Inc Conservatorship 06/03/05</th> <th>1121 /</th> <th>95594</th> <th>28- 94692</th>														Austin*	2/10/1997	Amil International (Texas), Inc Conservatorship 06/03/05	1121 /	95594	28- 94692
Best Best <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>Maine</th><th>South Carolin</th><th>Arizona</th><th>Washington</th><th>Texas</th><th>El Paso</th><th>Austin</th><th>Consolidated</th><th>2/1/2005</th><th>Arcadian Health Plan, Inc.</th><th>1</th><th>12151</th><th>29- 95962</th></th<>							Maine	South Carolin	Arizona	Washington	Texas	El Paso	Austin	Consolidated	2/1/2005	Arcadian Health Plan, Inc.	1	12151	29- 95962
bit bit<											Oklahoma	Arkansas	Texas	Consolidated	11/21/2006	Arkansas Community Care	1	12282	29-96137
Base Bas Base Base Base												Houston	Dallas	Consolidated	5/31/1996	Cigna Healthcare of Texas, Inc.	0911 0	95383	28- 94587
Base Base Compensame heam services of Tay. IncResonance 00000 2221199 Sand Antomic* Concertification Network Plant Description Network Plant <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>San Antonio*</th><th>10/6/1995</th><th>Community First Health Plans, Inc.</th><th></th><th>95248</th><th>28- 94402</th></t<>														San Antonio*	10/6/1995	Community First Health Plans, Inc.		95248	28- 94402
Part Part Const C														Houston*	2/26/1997	Community Health Choice, Inc.			
Part Part Process Descess Desces Descess Descess <														San Antonio*	2/23/1996	Comprehensive Health Services of Tx, Inc Receivership 08/30/00			
Parb Parb <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>																			
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Par. Personal International Internatinternatine International Internated International International I														Consolidated	10/20/2000	El Paso First Health Plans, Inc.	E	52635	
P38 Bioling Lossen Lossen <thlossen< th=""> <thlossen< th=""> <thlossen< th=""></thlossen<></thlossen<></thlossen<>									Texas	San Antonio	Houston	El Paso	Corpus Christi	Consolidated	4/4/2005	Elder Health Texas, Inc.	3387	10134	
28 9477 95415 0758 Grant-West Healtheart of Texas, Inc. 928-3986 Oxnolidated Auslin Dallas Houston Beaumont, Lix Corpus Christ Dallas, FI Wok East Texas, T El Paso Houston Midiand R ior and the corpus Christ 28-3628 9678 Healthfield HMC, IncCanceide 05/1702 8/14/1998 Tyler Inc. Inc.<											Houston	Corpus Christi	Austin						
Part Back Porton OntyT Health Care Service Corp. Houston Abiliance Amarillo, Lubb Austin Beaumont, Lip Corpus Christs Dallas, FL Wore East Texas, TE LPaso Houston Midand Rio Grande VS 28 9262 95641 1180 Healthingth HMD, inc Canceled 122:00:5 91181988 Tyler* Image: Corpus Christs														Consolidated					
P28 B4780 Healthfice HADL, No Canceled 05/1702 B/H 4/1988 Typer' Image: Consolidated House on the state of the state on the state of the state on the state o																			
28 96421 9140 1180 teathpoint of Texas, Inc. 91/8/1996 Tyler* Andress Andres Andres	n Angelo San Anto	San Angelo	Rio Grande V	Midland	Houston	El Paso	East Texas,T	Dallas,Ft Wor	Corpus Christi	Beaumont,Lu	Austin	Amarillo,Lubbo	Abilene						
28 95745 11522 Healthspring, Inc Canceled 11/25/03 10/31/2002 Consolidated Houston N N Dalas N N Dalas N N Dalas N																			
28 9807 9807 9804 0119 Humana Health Plan of Texas, Inc. 5/16/1984 Consolidated N N National Austin N Dallas N														Tyler*	9/18/1996	Healthplan of Texas, Inc Canceled 12/20/05	1180 H		
28 96144 12827 K S Plan Administrators, LLC 12/29/2006 Consolidated Image: Consolidated Source Sou		<u> </u>																	
28 95884 12174 Legacy Health Solutions, Inc. 9/8/2004 San Angelo* end <		<u> </u>						Dallas		Austin	San Antonio	Houston	Corpus Christi						
29 94612 95309 Mercy Health Plans of Missouri, Inc. 8/30/1996 Consolidated Laredo Image: Consolidated Image: C		<u> </u>																	
28 94746 95682 MetroWest Health Plan, Inc Temp Receivership 08/04/04 9/12/1997 Dallas, FL W* Image: Consolidated co		<u> </u>												-					
285943107571531Molina Healthcare of Texas, Inc.6/2/2005ConsolidatedDallasHoustonSan AntonioAustinII <th></th> <th><u> </u></th> <th></th> <th>Laredo</th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th>		<u> </u>											Laredo			-			
28. 05871 95174 0466 Pacific Care of Texas, Inc. 5/13/1986 Consolidated Dallas Houston San Antonio Austin Image: Consolidated Image: Consolidated Dallas Houston San Antonio Austin Image: Consolidated Image: Consolidated El Paso Image: Consolidated Austin Image: Consolidated El Paso Image: Consolidated El Paso Image: Consolidated El		<u> </u>																	
28 94578 95414 9 Parkland Community Health Plan, Inc. 8/23/1996 Northeast Tx* Image: Compute Stress of Stress																			
29. 94535 95330 0481 Presbyterian Health Plan, Inc Canceled 01/08/03 2/23/1996 Consolidated El Paso Corpus Christi El Paso Image: Corpus Christi Image: Corpus Christi El Paso Image: Corpus Christi </th <th></th> <th></th> <th> </th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Austin</th> <th>San Antonio</th> <th>Houston</th> <th>Dallas</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>			 							Austin	San Antonio	Houston	Dallas						
28 95721 11494 PSO Health Service, LLC 8/14/2002 Consolidated Austin Corpus Christi El Paso I </th <th></th> <th><u> </u></th> <th></th>		<u> </u>																	
28 93742 9509 0600 Scott & White Health Plan 10/31/1981 Central TX* Image: Consolidated in the consolidated in		<u> </u>										a							
28 96002 10768 0953 Selectcare Health Plans, Inc. 775/2005 Consolidated Beaumont Houston Image: Consolidated Abilene Amarillo Lubbock Waco Image: Consolidated Abilene Amarillo Lubbock Waco Image: Consolidated Abilene Amarillo Lubbock Waco Image: Consolidated Abilene Amarillo Lubbock Corpus Christi Dallas,Ft Woi East Texas,T El Paso Houston Midland Rio Grande V Seaumont, Umage: Consolidated Abilene Amarillo Lubbock Corpus Christi Dallas,Ft Woi East Texas,T El Paso Houston Image: Consolidated Abilene Amarillo Lubbock Corpus Christi		<u> </u>									El Paso	Corpus Christi	Austin						
29 95546 10096 SelectCare of Texas, L.L.C. 10/9/2000 Consolidated Beaumont Houston Inc Inc <th></th> <th></th> <th><u> </u></th> <th></th>			<u> </u>																
28 94408 95240 Seton Health Plan, Inc. 95/1995 Austin* Composition of the composit			———									Llauratara	Desument						
28-94393 9513 0422 SHA, L.L.C. 2/10/1995 Consolidated Abliene Amarillo Lubbock Waco Image: Consolidated No												HOUSION	Deaumoni						
28 06112 9502 0826 Suthwest Texas HMO, Inc Canceled 01/02/04 1/31/1984 Consolidated Ablene Amarillo, Lubbe/Austin Beaumont, Li Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V Social decision 28 94703 95647 Superior Healthplan, Inc. 4/29/1997 Consolidated San Antonio El Paso Austin Lubbock Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V San Antonio El Paso Austin Lubbock Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V San Antonio El Paso Austin Lubbock Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V San Antonio El Paso Austin Lubbock Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V San Antonio El Paso Austin Lubbock Corpus Christ Dallas, Ft Wor East Texas, TE Paso Houston Midland Rio Grande V San Antonio Ft Wor East Texas, TE Paso Houston Houston Houston H	<u> </u>	+	├───							Waco	Lubbock	Amarillo	Abilene						
28 94703 95647 Superior Healthplan, Inc. 4/29/1997 Consolidated San Antonio El Paso Austin Lubbock Corpus Chris Image: Corpus Chris </th <th>n Angelo San Anto</th> <th>San Angol</th> <th>Pio Grando V</th> <th>Midland</th> <th>Houston</th> <th>El Paco</th> <th>East Toxas T</th> <th>Dallas Et Wor</th> <th>Corpus Christi</th> <th></th>	n Angelo San Anto	San Angol	Pio Grando V	Midland	Houston	El Paco	East Toxas T	Dallas Et Wor	Corpus Christi										
28 94570 95329 Texas Children's Health Plan, Inc. 2/21/1996 Houston* Image: Constraint of the state o	Angelo San Allto	San Angelo	ruo Grande V	wiididilu	nousion	LIFdau	Lusi (CAdS, I	Danas,i t WUI											
28- 94340 95139 Texas Health Choice, L.C. 2/10/1995 Dallas* Dallas* Houston Company Company <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>corpus criris</th> <th>LUDDOCK</th> <th>Ausun</th> <th>LIFASU</th> <th>San Antonio</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									corpus criris	LUDDOCK	Ausun	LIFASU	San Antonio						
28- 95786 11593 3477 Texas Healthspring I, LLC 4/1/2003 Houston*												Houston	Dallas						
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									Lubbock	Dallas	San Antonio	El Paso	Amarillo,Lubbock	Consolidated	2/6/1997	Texas Universities Health Plan, Inc Canceled 12/30/03		95597	28- 94694
20 94094 30397 Traditional tra		<u>+</u>	├ ───						_30000N	- 41140	carry anomo								
22 0500 0500 0500 0707 United Healthcare of Texas, Inc. 8/30/1985 Consolidated Austin,San Antonio Dallas Houston,Corpu Corpus Chris		<u>+</u>	<u> </u>							Corpus Chris	Houston.Corp.	Dallas	Austin San Antonio						
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2e 9432 95454 Wellcare Health Plans of Texas- Canceled 04/15/03 9/12/1996 Corpus Christi*		<u>+</u>	<u> </u>									1							

Health Maintenance Organizations Operations by Areas

	Aet Healthcare Plan,		Amcare Health Plans	Amerigroup Texas,	Arcadian Health Plan,	Arkansas Community	Cigna Healthcare of	El Paso First Health	Elder Health Texas,	Fidelis SecureCare of	Great-West Healthcare	Health Care Service	
	Inc.	Aetna Health Inc.	of Texas, Inc.	Inc.	Inc.	Care	Texas, Inc.	Plans, Inc.	Inc.	Texas Inc.	of Texas, Inc.	Corp.	Healthspring, Inc.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	856,685	0	1,172,775	35,545	21,314	188,165	143,007	65,117	0	20,343	3,065,600	0
Tot. Member Months (YTD)	0	3,351,433	0	4,631,398	123,279	21,314	756,215	547,880	234,126	0	90,417	12,180,733	0
Dec 05/Tot. Member Months (Y	0	3,582,000	0	4,783,880	15,655	0	817,475	522,238	1,059	0	117,245	12,453,395	0
Medicare Basic Months (CP)	0	4,464	0	14,148 71,202	35,545 123,279	21,314 21,314	0	0	(150,588) 18,421	0	0	0	0
Medicare Basic Months (YTD) Medicare Part D Months (CP)	0	4,464	0	14.148	33.307	21,314 20.357	0	0	18,421	0	0	0	0
Medicare Part D Months (YTD)	0	16,752	0	71,202	114,720	20,357	0	0	215,705	0	0	0	0
Medicaid Months (CP)	0	46,039	0	1,045,565	0	20,001	0	115,082	0	0	0	0	0
Medicaid Months (YTD)	0	53,375	0	4,149,367	0	0	0	432,904	0	0	0	0	0
Enrollment													
Group	0	247,931	0	40,296	0	0	62,619	38	0	0	6,722	197,958	0
Medicare Basic	0	0	0	4,695	12,304	2,739	0	0	2,212	0	0	0	0
Medicare Part D	0	1,492	0	4,695	11,594	2,709	0	0	19,527	0	0	0	0
Medicaid	0	22,279	0	360,859	0	0	0	41,485	0	0	0	0	0
Individual	0	0	0	0	0	0	79	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	9,549	19,527	0	14,909,132	0	0
Total Membrs Dec 06	0	291,786	0	405,850	12,304	2,739	62,698	51,072	21,739	0	6,722	1,022,024	0
% Share in each market													
Total Members Dec 05	0	293,557	0	398,974	4,312	0	66,554	45,508	488	0	9,003	1,033,825	0
% Share in each market													
O/P encounters Tot Physician (P7 C7 L8)	0	4,175,240	0	1.568.297	82.245	16,348	267.827		14.937	0	37.338	741,357	0
Tot Non-Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	4,175,240	0	1,568,297	78,966	16,348	267,827	0	6.974	0	37,338	247.119	0
Total	0	4,175,240	0	2,221,245	161,211	29,248	296,094	0	21,911	0	48,830	988,476	0
Current Period	0	4,110,240	0	2,221,240	101,211	20,240	230,034	v	21,311	0	40,000	500,470	
Patient Days (no medicare)	0	17,277	0	55,718	0	0	4,224	0	0	0	327	19,492	0
Medicare Patient Days	0	494	0	1,296	16,007	4,524	0	0	1,408	0	0	0	0
Total Patient Days	0	17,771	0	57,014	16,007	4,524	4,224	0	1,408	0	327	19,492	0
Days/1000 (No medicare)	0	243	0	577	0	0	269	0	0	0	193	76	0
Medicare Days/1000	0	1,328	0	1,099	5,404	2,547	0	0	(112)	0	0	0	0
Year to Date													<u> </u>
Patient Days (no medicare)	0	72,504	0	218,558	0	0	16,879	0	0	0	1,522	65,349	0
Medicare Patient Days	0	1,950 74,454	0	5,333 223,891	18,342 18,342	4,524 4,524	16,879	0	3,356 3,356	0	0	65,349	0
Total Patient Days Days/1000 (No medicare)	0	261	0	223,891	18,342	4,524	268	0	3,356	0	1,522	65,349	0
Medicare Days/1000	0	1.397	0	899	1.785	2.547	200	0	2.186	0	202	04	0
Comm. Risk Prem (CP)	\$0	\$234,134,124	\$0	\$0	\$0	\$0	\$55.328.319	\$20.257	\$0	\$0	\$710.032	\$747,920,282	\$0
Comm. Risk Prem (YTD)	\$0	\$952,483,163	\$0	\$0	\$0	\$0	\$221,056,716	\$1,329,522	\$0	\$0	\$3,028,244	\$2,974,683,534	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$16,672,194	\$15,898,756	\$3,878,825	\$0	\$0	\$7,255,692	\$0 \$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$87,942,063	\$67,493,859	\$11,882,441	\$0	\$0	\$18,869,572	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$3,625,083	\$0	\$1,596,250	\$499,890	\$418,310	\$0	\$0	\$3,789,110	\$0	\$0	\$0	\$0
Medicare Part D (YTD) Medicaid XIX (CP)	\$0 \$0	\$14,493,956 \$8,211,167	\$0 \$0	\$8,318,017 \$210,145,924	\$12,532,029 \$0	\$2,701,565 \$0	\$0 \$0	\$0 \$18,340,694	\$18,215,314 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0	\$9,337,100	\$0 \$0	\$210,145,924 \$818,701,621	\$0	\$0	\$0	\$18,340,694 \$71,800,163	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$9,337,100	\$0	\$818,701,621	\$0	\$0	\$0	\$71,800,183	\$0	\$0	\$0	\$0 \$0	\$0
Point of Serv Rider Cov (VTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$395,111	\$0	\$7,367,044	\$0	\$0	\$0	\$1,876,618	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$395,111	\$0	\$30,098,031	\$0	\$0	\$0	\$7,165,952	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$246,365,485	\$0	\$235,781,413	\$16,398,646	\$4,297,135	\$55,328,319	\$20,237,569	\$11,044,802	\$0	\$710,032	\$747,920,282	\$0
Total Premium (YTD)	\$0	\$976,709,330	\$0	\$945,059,732	\$80,025,887	\$14,584,006	\$221,056,716	\$80,295,637	\$37,084,886	\$0	\$3,028,244	\$2,974,683,534	\$0
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$0.00	\$260.20	\$119.39	\$0.00	\$0.00	\$26.41	\$246.16	\$0.00
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$0.00	\$276.92	\$137.24	\$682.68	\$0.00	\$28.25	\$272.35	\$0.00
2006 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.40	\$0.00	\$33.49	\$0.00	\$0.00

Health Maintenance Organizations Operations by Areas

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	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '06 YTD													
Commercial Premium	\$0.00	\$290.58	\$0.00	\$0.00	\$0.00	\$0.00	\$292.32	\$226.73	\$0.00	\$0.00	\$33.49	\$244.21	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,235.11	\$547.49	\$557.49	\$0.00	\$0.00	\$1,024.35	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$865.21	\$0.00	\$116.82	\$109.24	\$132.71	\$0.00	\$0.00	\$84.45	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$174.93	\$0.00	\$197.31	\$0.00	\$0.00	\$0.00	\$165.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.40	\$0.00	\$33.49	\$244.21	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$291.42	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$147.37	\$158.40	\$0.00	\$83.23	\$246.01	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$179.77	\$0.00	\$127.52	\$322.99	\$353.88	\$175.90	\$88.75	\$39.46	\$0.00	\$165.69	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$227.58	\$0.00	\$157.20	\$480.71	\$507.20	\$249.81	\$134.46	\$115.61	\$0.00	\$23.56	\$207.41	\$0.00
Total Admin. Exp	\$0.00	\$50.24	\$0.00	\$34.98	\$217.30	\$299.53	\$39.04	\$16.41	\$43.53	\$0.00	\$56.86	\$18.11	\$0.00
TOTAL EXPENSES	\$0.00	\$277.82	\$0.00	\$192.18	\$698.01	\$806.72	\$288.85	\$150.88	\$159.14	\$0.00	\$80.41	\$225.52	\$0.00
INCOME (loss)	\$0.00	\$6.33	\$0.00	\$9.02	(\$41.44)	(\$108.98)	\$5.12	(\$2.84)	\$1.63	\$0.00	\$6.13	\$20.18	\$0.00
INCOME (loss) Dec 05	\$0.00	\$11.10	\$0.00	\$4.34	(\$476.39)	\$0.00	\$20.28	\$0.12	(\$2,187.77)	\$0.00	\$1.70	\$14.83	\$0.00
M & H/Total Prems (%)	0.00%	78.09%	0.00%	77.04%	74.05%	74.12%	85.46%	91.75%	72.99%	0.00%	70.33%	84.93%	0.00%
M & H/Total Expenses (%)	0.00%	81.92%	0.00%	81.80%	68.87%	62.87%	86.48%	89.12%	72.65%	0.00%	29.29%	91.97%	0.00%
Admin/Total Expenses (%)	0.00%	18.08%	0.00%	18.20%	31.13%	37.13%	13.52%	10.88%	27.35%	0.00%	70.71%	8.03%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,803	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$976,665,368	\$0	\$945,059,732	\$80,025,887	\$14,584,006	\$221,056,716	\$80,743,440	\$37,084,886	\$0	\$7,525,186	\$2,996,553,647	\$0
Hosp/Medical Benefits	\$0	\$602,497,626	\$0	\$590,585,212	\$39,817,718	\$7,542,549	\$133,019,806	\$48,622,603	\$9,238,913	\$0	\$14,981,566	\$0	\$0
Total Med & Hosp	\$0	\$762,722,370	\$0	\$728,076,737	\$59,260,932	\$10,810,370	\$188,907,443	\$73,670,608	\$27,066,990	\$0	\$2,129,789	\$2,526,402,815	\$0
Total Admin. Exp	\$0	\$168,387,899	\$0	\$161,983,950	\$26,788,854	\$6,384,127	\$29,525,021	\$8,991,900	\$10,192,221	\$0	\$5,140,992	\$220,535,746	\$0
TOTAL EXPENSES	\$0	\$931,110,269	\$0	\$890,060,687	\$86,049,786	\$17,194,497	\$218,432,464	\$82,662,508	\$37,259,211	\$0	\$7,270,781	\$2,746,938,561	\$0
INCOME (loss)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,108,636)	(\$2,322,898)	\$3,873,530	(\$1,558,534)	\$382,185	\$9,717	\$554,204	\$245,757,230	\$0
INCOME (loss) Dec 05	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$0	\$16,580,728	\$64,707	(\$2,316,853)	\$0	\$199,526	\$184,733,512	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$23,740,097	\$0	\$20,350,362	(\$4,823,891)	(\$1,164,467)	\$2,165,629	\$838,627	\$883,270	\$9,215	\$406,888	\$76,665,972	\$0
After Tax Net Inc (CP)	\$0	\$15,918,100	\$0	\$12,796,211	(\$4,823,891)	(\$1,164,467)	\$1,923,206	\$838,627	\$677,115	\$4,209	\$263,051	\$71,037,609	\$0
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$5,090,835	(\$1,558,534)	\$588,529	\$14,723	\$867,678	\$0	\$0
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$3,873,531	(\$1,558,534)	\$382,374	\$9,717	\$554,204	\$0	\$0
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$60,903	\$23,980,471	\$64,707	(\$2,316,853)	\$0	\$333,806	\$22,482,398	\$0
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$60,903	\$16,580,728	\$64,707	(\$2,316,853)	\$0	\$199,526	\$19,346,824	\$0
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$0	\$23,688,965	\$23,254	\$0	\$0	\$536,977	\$26,901,361	\$0
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$0	\$15,587,869	\$23,254	\$0	\$0	\$338,903	\$16,191,173	\$0

H	lumana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Dallas*
Tot. Member Months (CP)	252,225	0	220,732	31,229	411,457	0	13,138	0	100,408	281,189	0	605,382	0
Tot. Member Months (YTD)	993,744	0	1,165,709	33,798	1,638,842	0	38,156	0	372,638	1,027,617	0	2,073,573	0
Dec 05/Tot. Member Months (Y	1,261,044	0	1,599,206	0	1,472,256	0	2,249	0	266,467	1,012,941	0	1,935,402	0
Medicare Basic Months (CP)	73,296	0	56,429	0	345,298	0	13,326	0	100,408	2,912	0	0	0
Medicare Basic Months (YTD) Medicare Part D Months (CP)	287,316	0	230,048 52,720	0	1,347,883	0	38,344 13,138	0	372,638 95,852	8,285 7,850	0	0	0
Medicare Part D Months (CP)	0	0	213.763	0	0	0	38,156	0	355.071	7,650	0	0	0
Medicaid Months (CP)	0	0	210,700	31,225	0	0	0	0	000,071	61,208	0	554,465	0
Medicaid Months (YTD)	0	0	0	33,794	0	0	0	0	0	214,665	0	1,901,845	0
Enrollment													
Group	47,574	0	51,259	0	16,021	0	0	0	0	66,370	0	18,928	0
Medicare Basic	24,391	0	18,859	0	115,090	0	4,591	0	33,666	999	0	0	0
Medicare Part D	0	0	17,246	0	0	0	4,591	0	32,082	956	0	0	0
Medicaid	0	0	0	17,566	0	0	0	0	0	23,805	0	198,270	0
Individual	9	0	0	0	0	0	0	0	0	656	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	88,048	0	73,157	18,944	139,333	0	4,591	0	33,666	98,633	0	217,198	0
% Share in each market	90,822	0	400.470		132,117	0	835	0	24,834	86,971	0	161,749	
Total Members Dec 05 % Share in each market	90,822	U	129,172	U	132,117	U	835	U	24,834	86,971	U	161,749	U
O/P encounters													
Tot Physician (P7 C7 L8)	564,186	0	657,406	6,056	27,199	0	19,992	0	305,142	414,744	0	1,082,139	0
Tot Non-Physician (P7 C8 L8)	468,111	0	53,000	10,736	12,983	0	1,275	0	114,700	175,749	0	478,216	0
Total	1,032,297	0	710,406	16,792	40,182	0	21,267	0	419,842	590,493	0	1,560,355	0
Current Period			.,		., .							,,	
Patient Days (no medicare)	5,211	0	3,989	1,318	2,065	0	0	0	0	9,514	0	28,155	0
Medicare Patient Days	10,970	0	8,643	0	32,502	0	4,419	0	38,891	526	0	0	0
Total Patient Days	16,181	0	12,632	1,318	34,567	0	4,419	0	38,891	10,040	0	28,155	0
Days/1000 (No medicare) Medicare Days/1000	349 1,796	0	291 1,838	506 0	375 1,130	0	0 3,979	0	0 4,648	410 2,168	0	558	0
Year to Date	1,750	0	1,030	0	1,130	0	3,515	0	4,040	2,100	0	0	0
Patient Days (no medicare)	20,174	0	20,626	1.404	8,238	0	0	0	0	28,977	0	91,911	0
Medicare Patient Days	44.641	0	37,347	1,404	142,519	0	5,659	0	53,089	1,978	0	0	0
Total Patient Days	64.815	0	57,973	1.404	150,757	0	5,659	0	53,089	30,955	0	91,911	0
Days/1000 (No medicare)	343	0	265	498	340	0	0	0	0	341	0		0
Medicare Days/1000	1,864	0	1,948	0	1,269	0	1,771	0	1,710	2,865	0	0	0
Comm. Risk Prem (CP)	\$51,282,146	\$0	\$40,604,159	\$0	\$25,573,272	\$0	\$0	\$0	\$0	\$52,842,172	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$220,890,059	\$0	\$171,376,269	\$0	\$97,273,634	\$0	\$0	\$0	\$0	\$192,329,656	\$0	\$0	
Medicare XVIII (CP)	\$66,562,909	\$0	\$33,815,248	\$0	\$325,562,392	\$0	\$9,847,507	\$0	\$78,642,002	(\$692,335)	\$0	\$0	
Medicare XVIII (YTD) Medicare Part D (CP)	\$269,109,459 \$0	\$0 \$0	\$154,707,025 \$8,044,627	\$0 \$0	\$1,206,405,436 \$0	\$0 \$0	\$27,823,123	\$0 \$0	\$298,146,237 \$4,961,242	\$5,779,576 \$4,215,789	\$0 \$0	\$0 \$0	
Medicare Part D (CP) Medicare Part D (YTD)	\$0	\$0	\$33,228,426	\$0 \$0	\$0 \$0	\$0	\$3,255,358 \$9,003,277	\$0	\$4,961,242 \$27,562,578	\$4,215,789	\$0	\$0	\$0 \$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$4,338,693	\$0	\$0	\$0	\$0	\$0	\$12,629,508	\$0	\$81,513,714	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$4,592,987	\$0	\$0	\$0	\$0	\$0	\$37,413,239	\$0	\$258,901,732	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$244,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Point of Serv Rider Cov (YTD)	\$0	\$0	\$1,331,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$1,407,157 \$4,579,209	\$245,180 \$246,389	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$701,640 \$2,138,882	\$0 \$0	\$3,564,037 \$11,001,387	\$0 \$0
Children's Health Ins Plan (YTD Total Premium (CP)	\$117,845,055	\$0 \$0	\$4,579,209 \$84,115,981	\$246,389 \$4,583,873	\$351,135,664	\$0	\$0	\$0	\$83,603,244	\$2,138,882	\$0	\$85,077,751	\$0
Total Premium (CP)	\$489,999,517	\$0	\$365,222,114	\$4,839,376	\$1,303,679,070	\$0	\$36,826,400	\$0	\$325,708,815	\$241,877,143	\$0	\$269,903,119	\$0
2004 Premium PMPM	\$303.47	\$0.00	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00
2004 Premium PMPM 2005 Premium PMPM	\$393.62	\$0.00	\$264.03	\$0.00	\$536.42	\$0.00	\$731.13	\$0.00	\$807.94	\$200.43	\$0.00	\$113.37	\$0.00
2005 Premium PMPM	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$0.00	\$959.02	\$0.00	\$874.06	\$235.38	\$0.00	\$130.16	\$0.00

Health Maintenance Organizations Operations by Areas

As of 12/31/06
ACTUAL PMPM '06 YTD
Commercial Premium
Medicare Basic Premiun

	Humana Health Plan of	K S Plan	Mercy Health Plans of	Molina Healthcare of	PacifiCare of Texas,	Presbyterian Health	PSO Health Service,	Selectcare Health	SelectCare of Texas,		Southwest Texas	Superior Healthplan,	Texas Health Choice,
	Texas, Inc.	Administrators, LLC	Missouri, Inc.	Texas, Inc.	Inc.	Plan, Inc.	LLC	Plans, Inc.	L.L.C.	SHA, L.L.C.	HMO, Inc.	Inc.	L.C.
As of 12/31/06	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Dallas*
ACTUAL PMPM '06 YTD													
Commercial Premium	\$312.69	\$0.00	\$279.29	\$0.00	\$334.32	\$0.00	\$0.00	\$0.00	\$0.00	\$248.76	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$936.63	\$0.00	\$672.50	\$0.00	\$895.04	\$0.00	\$725.62	\$0.00	\$800.10	\$697.60	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$155.45	\$0.00	\$0.00	\$0.00	\$235.96	\$0.00	\$77.63	\$537.04	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$135.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.29	\$0.00	\$136.13	\$0.00
Total Premium	\$493.08	\$0.00	\$313.30	\$143.19	\$795.49	\$0.00	\$965.15	\$0.00	\$874.06	\$235.38	\$0.00	\$130.16	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$493.08	\$0.00	\$361.70	\$143.19	\$779.76	\$0.00	\$965.15	\$0.00	\$874.06	\$235.38	\$0.00	\$130.19	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$335.06	\$0.00	\$122.10	\$82.78	\$577.33	\$0.00	\$690.09	\$0.00	\$218.79	\$144.05	\$0.00	\$110.80	\$0.00
Total Med & Hosp	\$382.35	\$0.00	\$323.12	\$123.63	\$650.49	\$0.00	\$852.01	\$0.00	\$710.54	\$215.75	\$0.00	\$107.32	\$0.00
Total Admin. Exp	\$50.35	\$0.00	\$37.68	\$115.77	\$79.03	\$0.00	\$272.21	\$0.00	\$125.05	\$23.33	\$0.00	\$23.57	\$0.00
TOTAL EXPENSES	\$432.70	\$0.00	\$360.80	\$239.40	\$729.53	\$0.00	\$1,124.22	\$0.00	\$835.59	\$239.08	\$0.00	\$130.89	\$0.00
INCOME (loss)	\$48.02	\$0.00	\$0.48	(\$59.97)	\$56.42	\$0.00	(\$99.76)	\$0.00	\$46.50	(\$2.16)	\$0.00	(\$0.01)	\$0.00
INCOME (loss) Dec 05	\$16.52	\$0.00	\$13.79	\$0.00	\$10.87	\$0.00	(\$584.47)	\$0.00	\$36.66	(\$1.44)	\$0.00	\$3.24	\$0.00
M & H/Total Prems (%)	77.54%	0.00%	103.13%	86.34%	81.77%	0.00%	88.28%	0.00%	81.29%	91.66%	0.00%	82.45%	0.00%
M & H/Total Expenses (%)	88.36%	0.00%	89.56%	51.64%	89.17%	0.00%	75.79%	0.00%	85.03%	90.24%	0.00%	81.99%	-103.03%
Admin/Total Expenses (%)	11.64%	100.00%	10.44%	48.36%	10.83%	0.00%	24.21%	100.00%	14.97%	9.76%	0.00%	18.01%	203.03%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$489,999,517	\$0	\$421,639,297	\$4,839,376	\$1,277,909,348	\$0	\$36,826,400	\$0	\$325,708,815	\$241,877,143	\$0	\$269,963,786	\$0
Hosp/Medical Benefits	\$332,962,339	\$0	\$142,331,031	\$2,797,689	\$946,153,037	\$0	\$26,331,071	\$0	\$81,530,819	\$148,028,369	\$0	\$229,757,261	(\$58,977)
Total Med & Hosp	\$379,955,749	\$0	\$376,662,173	\$4,178,492	\$1,066,056,206	\$0	\$32,509,146	\$0	\$264,773,117	\$221,708,015	\$0	\$222,541,038	(\$58,977)
Total Admin. Exp	\$50,038,031	\$135,250	\$43,920,966	\$3,912,825	\$129,521,866	\$0	\$10,386,548	\$14,919	\$46,597,701	\$23,978,375	\$0	\$48,878,192	\$116,219
TOTAL EXPENSES	\$429,993,780	\$135,250	\$420,583,139	\$8,091,317	\$1,195,578,072	\$0	\$42,895,694	\$14,919	\$311,370,818	\$245,686,390	\$0	\$271,419,230	\$57,242
INCOME (loss)	\$47,720,327	(\$126,100)	\$563,710	(\$2,026,811)	\$92,456,516	\$0	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$41,609
INCOME (loss) Dec 05	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,445	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)	\$0	\$6,278,098	\$214,505
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$26,086,910	(\$126,100)	\$767,315	(\$1,216,313)	\$34,506,350	\$0	(\$2,110,646)	\$26,135	\$5,374,243	(\$2,407,801)	\$0	\$2,776,218	\$11,578
After Tax Net Inc (CP)	\$21,345,176	(\$126,100)	(\$2,592,337)	(\$771,736)	\$34,506,350	\$0	(\$33,771)	\$18,843	\$5,374,243	(\$2,407,801)	\$0	\$1,782,146	\$11,578
Before Tax Net Inc (2006)	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$92,456,516	\$0	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)	\$0	\$7,159	\$41,609
After Tax Net Inc (2006)	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$92,456,516	\$0	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	\$0	(\$13,239)	\$41,609
Before Tax Net Inc (2005)	\$28,854,504	\$0	\$25,096,304	(\$780,153)	\$16,003,449	\$0	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$9,376,304	\$214,505
After Tax Net Inc (2005)	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,449	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$6,278,098	\$214,505
Before Tax Net Inc (2004)	\$28,899,881	\$0	\$26,019,769	\$0	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$8,600,096	\$41,612
After Tax Net Inc (2004)	\$29,314,157	\$0	\$21,859,614	\$0	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$5,836,020	\$41,612

	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/06	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
Tot. Member Months (CP)	0	35,478	603	27,643	0	56,968	3,792	0	0	0	44,270	0	0
Tot. Member Months (YTD)	0	161,057	2,724	107,446	0	193,543	15,911	0	0	0	186,952	0	0
Dec 05/Tot. Member Months (Y	0	432,457	4,636	103,729	0	175,728	23,311	0	0	72,136	199,030	0	0
Medicare Basic Months (CP)	0		0	146	0	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0		0	514	0	0	0		0	0			0
Medicare Part D Months (CP)	0		0	359	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	359	0	0	0	0	0	0		0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0	0
Enrollment													
Group	0	11,782	192	9,080	0	18,454	1,273	0	0	0	14,466	0	0
Medicare Basic	0	0	0	50	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	36	0	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	64	0	103	0	31	0	0	0	0	0	0	0
Other	0		0	0	0	0	0	0	0	0		0	0
Total Membrs Dec 06	0	11,846	192	9,244	0	20,096	1,273	0	0	0	14,466	0	0
% Share in each market			1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%				1.59%
Total Members Dec 05	0	37,512	293	8,818	0	15,231	1,901	0	0	0	16,577	0	0
% Share in each market			0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%				0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	0	143,968	756	48,257	0	72,292	4,416	0	0	0	69,769	0	0
Tot Non-Physician (P7 C8 L8)	0	8,756	252	18,944	0	35,005	1,472	0	0	0	13,555	0	0
Total	0	152,724	1,008	67,201	0	107,297	5,888	0	0	0	83,324	0	0
Current Period													
Patient Days (no medicare)	0	1,408	21	583	0	1,441	153	0	0	0	157	0	0
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	1,408 476	21 418	583 254	0	1,441 304	153 484	0	0	0	157 43	0	0
Days/1000 (No medicare) Medicare Days/1000	0		418	254	0	304	484		0	0		0	0
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	5.438	62	2.602	0	4,730	433	0	0	0	683	0	0
Patient Days (no medicare) Medicare Patient Days	0	5,438	62	2,602	0	4,730	433	0	0	0	683	0	0
	0	5,438	62	2.644	0	4,730	433	0	0	0		0	0
Total Patient Days Days/1000 (No medicare)	0		273	2,644	0	4,730	327	0	0	0		0	0
Medicare Days/1000	0		0	981	0	293	327	-	0	0			0
Comm. Risk Prem (CP)	\$0		\$224,526	\$7,451,910	\$0	\$14,051,860	\$1,475,868	\$0	\$0	\$0		\$0	\$0
Comm. Risk Prem (CP)	\$0		\$1.024.094	\$7,451,910 \$28.099.224	\$0	\$48.628.534	\$1,475,666	\$0	\$0 \$0	\$0		\$0	\$0
Medicare XVIII (CP)	\$0	\$04,035,377	\$1,024,094	\$17.071	\$0	\$0	\$0,040,040	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0 \$0	\$0	\$0 \$0	\$274.435	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Medicare Part D (CP)	\$0		\$0 \$0	\$85.896	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0		\$0 \$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$85,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054,272	\$0	\$0
Children's Health Ins Plan (YTD	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,432,483	\$0	\$0
Total Premium (CP)	\$0	\$11,665,916	\$224,526	\$7,554,877	\$0	\$14,051,860	\$1,475,868	\$0	\$0	\$0		\$0	\$0
Total Premium (YTD)	\$0	\$54,059,577	\$1,024,094	\$28,459,555	\$0	\$48,628,534	\$6,048,640	\$0	\$0	\$0	\$15,432,483	\$0	\$0
2004 Premium PMPM	\$0.00	\$285.22	\$332.56	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00
2005 Premium PMPM	\$0.00	\$315.95	\$334.99	\$243.60	\$0.00	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00
2006 Premium PMPM	\$0.00	\$335.65	\$375.95	\$264.87	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00

	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.
As of 12/31/06	Consolidated	Consolidated	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin
ACTUAL PMPM '06 YTD													
Commercial Premium	\$0.00	\$335.65	\$375.95	\$262.78	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$533.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$239.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$335.65	\$375.95	\$264.87	\$0.00	\$251.25	\$380.15	\$0.00	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$335.75	\$377.20	\$264.87	\$0.00	\$251.25	\$380.68	\$0.00	\$0.00	\$0.00	\$99.02	\$0.00	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$243.21	\$239.18	\$142.27	\$0.00	\$156.05	\$207.42	\$0.00	\$0.00	\$0.00	\$43.22	\$0.00	\$0.00
Total Med & Hosp	\$0.00	\$301.75	\$336.80	\$238.49	\$0.00	\$239.97	\$270.37	\$0.00	\$0.00	\$0.00	\$59.24	\$0.00	\$0.00
Total Admin. Exp	\$0.00	\$77.28	\$34.16	\$24.18	\$0.00	\$19.38	\$33.26	\$0.00	\$0.00	\$0.00	\$30.10	\$0.00	\$0.00
TOTAL EXPENSES	\$0.00	\$379.03	\$370.95	\$262.67	\$0.00	\$259.36	\$303.63	\$0.00	\$0.00	\$0.00	\$89.33	\$0.00	\$0.00
INCOME (loss)	\$0.00	(\$23.75)	\$10.87	\$5.87	\$0.00	(\$7.24)	\$67.40	\$0.00	\$0.00	\$0.00	\$11.86	\$0.00	\$0.00
INCOME (loss) Dec 05	\$0.00	\$7.29	\$9.13	\$1.13	\$0.00	\$16.58	(\$3.36)	\$0.00	\$0.00	(\$13.17)	\$4.31	\$0.00	\$0.00
M & H/Total Prems (%)	0.00%	89.90%	89.59%	90.04%	0.00%	95.51%	71.12%	0.00%	0.00%	0.00%	71.76%	0.00%	0.00%
M & H/Total Expenses (%)	0.00%	79.61%	90.79%	90.80%	0.00%	92.53%	89.05%	0.00%	0.00%	0.00%	66.31%	0.00%	0.00%
Admin/Total Expenses (%)	0.00%	20.39%	9.21%	9.20%	0.00%	7.47%	10.95%	0.00%	0.00%	0.00%	33.69%	100.00%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,705	\$0
TOTAL REVENUE	\$0	\$54,075,144	\$1,027,484	\$28,459,555	\$0	\$48,628,534	\$6,056,931	\$0	\$0	\$0	\$18,512,613	\$135,705	\$0
Hosp/Medical Benefits	\$0	\$39,171,261	\$651,530	\$15,286,105	\$0	\$30,201,609	\$3,300,183	\$0	\$0	\$0	\$8,080,082	\$0	\$0
Total Med & Hosp	\$0	\$48,598,890	\$917,436	\$25,624,805	\$0	\$46,444,868	\$4,301,900	\$0	\$0	\$0	\$11,074,216	\$0	\$0
Total Admin. Exp	\$0	\$12,446,880	\$93,042	\$2,597,745	\$0	\$3,751,556	\$529,180	\$0	\$0	\$0	\$5,626,980	\$165,900	\$0
TOTAL EXPENSES	\$0	\$61,045,771	\$1,010,478	\$28,222,550	\$0	\$50,196,424	\$4,831,080	\$0	\$0	\$0	\$16,701,196	\$165,900	\$0
INCOME (loss)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0
INCOME (loss) Dec 05	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	(\$4,385,190)	\$1,767	\$51,969	\$0	(\$354,801)	\$363,225	\$0	\$0	\$0	\$845,241	(\$3,058)	\$0
After Tax Net Inc (CP)	\$0	(\$3,276,768)	\$2,918	\$51,969	\$0	(\$354,801)	\$331,633	\$0	\$0	\$0	\$845,241	(\$3,058)	\$0
Before Tax Net Inc (2006)	\$0	(\$5,301,772)	\$37,115	\$631,143	\$0	(\$1,402,121)	\$1,344,398	\$0	\$0	\$0	\$2,206,995	(\$6,136)	\$0
After Tax Net Inc (2006)	\$0	(\$3,824,854)	\$29,598	\$631,143	\$0	(\$1,402,121)	\$1,072,367	\$0	\$0	\$0	\$2,217,284	(\$6,136)	\$0
Before Tax Net Inc (2005)	\$0	\$4,526,135	\$49,223	\$117,530	\$0	\$2,913,315	(\$91,044)	\$0	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333
After Tax Net Inc (2005)	\$0	\$3,150,650	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333
Before Tax Net Inc (2004)	\$0	(\$689,406)	\$93,616	(\$1,624,013)	\$0	\$4,978,471	\$465,939	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772
After Tax Net Inc (2004)	\$0	(\$316,865)	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.
As of 12/31/06	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont,Lufkin
Tot. Member Months (CP)	47,816	44,458	4,098	26,787	4,664	126,272	1,622	0	197,111	0	19,242	17,042	9,197
Tot. Member Months (YTD)	184,365	175,307	14,079	94,584	20,594	545,037	5,934	0	740,408	0	85,505	67,335	38,561
Dec 05/Tot. Member Months (Y	175,601	148,196	208	129,480	21,491	505,958	2,719	0	830,881	0	89,947	60,869	47,304
Medicare Basic Months (CP)	0	0	8,943	0	0	0	0	0	0	0	0	67,335	0
Medicare Basic Months (YTD)	0	0	14,079 3,780	0	0	0	0	0	0	0	0	67,335	0
Medicare Part D Months (CP) Medicare Part D Months (YTD)	0	0	13.083	0	0	0	0	0	0	0	0	16,440 64.856	0
Medicaid Months (CP)	0	44.458	0	0	0	0	0	0	191,786	0	0	04,000	0
Medicaid Months (YTD)	0	175,307	0	0	0	0	0	0	734,635	0	0	0	0
Enrollment													
Group	12,433	0	0	10,261	1,525	41,934	494	0	2,548	0	6,425	0	3,027
Medicare Basic	0	0	1,383	0	0	0	0	0	0	0	0	5,726	0
Medicare Part D	0	0	1,281	0	0	0	0	0	0	0	0	5,516	0
Medicaid	0	15,301	0	0	0	0	0	0	65,002	0	0	0	0
Individual	0	0	0	3	0	0	0	0	0	0	15	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	16,013	15,301	1,383	10,264	1,525	41,965	494	0	67,550	0	6,440	5,726	3,031
% Share in each market	1.59% 15.142	1.59% 16.472	1.59%	1.59% 9.312	1.59%	1.59% 47.230	1.59%	1.59%	1.59% 63.473	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05 % Share in each market	0.78%	16,472	0.78%	9,312	0.78%	47,230	0.78%	0.78%	63,473	0.78%	10,712	0.78%	3,771
O/P encounters	0.76%	0.76%	0.76%	0.76%	0.76%	0.76%	0.70%	0.76%	0.76%	0.76%	0.76%	0.76%	0.76%
Tot Physician (P7 C7 L8)	237,045	58.355	9,627	48.060	8,504	151,158	12	0	367,140	0	62,338	94.861	10,701
Tot Non-Physician (P7 C8 L8)	237,045	24.575	13.828	24.423	2,617	50,416	2	0	189.162	0	3.961	33,219	3.567
Total	237,045	82,930	23,455	72,483	11,121	201,574	14	0	556,302	0	66,299	128,080	14,268
Current Period		,		,	,.=.			-	,			,	,====
Patient Days (no medicare)	747	77,018	0	888	74	3,473	7	0	8,605	0	922	(1,811)	230
Medicare Patient Days	0	0	(581)	0	0	0	0	0	0	0	0	6,792	0
Total Patient Days	747	77,018	(581)	888	74	3,473	7	0	8,605	0	922	4,981	230
Days/1000 (No medicare)	187	20,789	0 (780)	398	190	330	52 0	0	524	0	575	432 1,210	300
Medicare Days/1000	0	0	(700)	0	0	0	0	0	0	0	0	1,210	0
Year to Date Patient Days (no medicare)	3,318	82,930	0	2.315	346	11.842	27	0	32,905	0	2,696	0	1,175
Medicare Patient Days	3,318	62,930	4,015	2,315	346	11,042	27	0	32,905	0	2,090	6,792	1,175
Total Patient Days	3.318	82.930	4,015	2.315	346	11.842	27	0	32.905	0	2.696	6,792	1,175
Days/1000 (No medicare)	216	5,677	0	294	202	261	55	0	533	0	378	0,102	366
Medicare Days/1000	0	0	3,422	0	0	0	0	0	0	0	0	1,210	0
Comm. Risk Prem (CP)	\$12,993,412	\$0	\$0	\$7,315,201	\$153,012	\$40,377,902	\$709,227	\$0	\$0	\$0	\$5,943,785	\$0	\$2,814,426
Comm. Risk Prem (YTD)	\$49,800,632	\$0	\$0	\$28,721,664	\$649,223	\$164,563,872	\$1,951,322	\$0	\$0	\$0	\$26,155,362	\$0	\$11,660,568
Medicare XVIII (CP)	\$0	\$0	\$1,936,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,657,194	\$0
Medicare XVIII (YTD)	\$0	\$0	\$8,298,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,415,558	\$0
Medicare Part D (CP) Medicare Part D (YTD)	\$0 \$0	\$0 \$0	(\$30,235) \$1,593,081	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$953,471 \$5,582,910	\$0 \$0
Medicaid XIX (CP)	\$0	\$8,255,622	\$0	\$0	\$0	\$0	\$0	\$0	\$28,389,313	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$32,200,078	\$0	\$0	\$0	\$0	\$0	\$0	\$96,304,694	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,476	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,250	\$0	\$0	\$0	\$0
Total Premium (CP) Total Premium (YTD)	\$12,993,412 \$49,800,632	\$8,255,622 \$32,200,078	\$1,905,993 \$9,891,766	\$7,315,201 \$28,721,664	\$153,012 \$649,223	\$40,377,902 \$164,563,872	\$709,227 \$1,951,322	\$0 \$0	\$28,862,789 \$96,817,944	\$0 \$0	\$5,943,785 \$26,155,362	\$15,610,665 \$64,998,468	\$2,814,426 \$11,660,568
2004 Premium PMPM 2005 Premium PMPM	\$228.65 \$251.02	\$155.69 \$172.68	\$0.00 \$578.40	\$243.47 \$282.60	\$24.05 \$27.05	\$235.05 \$266.91	\$283.06 \$309.91	\$0.00 \$0.00	\$122.80 \$121.73	\$0.00 \$0.00	\$282.37 \$299.37	\$760.44 \$865.42	\$248.79 \$280.25
2005 Premium PMPM 2006 Premium PMPM	\$251.02	\$172.68	\$578.40 \$702.59	\$282.60	\$27.05	\$266.91 \$301.93	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37 \$305.89	\$865.42	\$280.25 \$302.39
2000 Plemium PWPM	φ270.1Z	\$103.68	a/02.59	\$303.66	φ 31.5 2	\$301.93	¢3∠6.84	\$U.UU	φ13U.76	φ0.0φ	\$3U5.89	\$305.3U	a302.39

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.
As of 12/31/06	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont,Lufkin
ACTUAL PMPM '06 YTD													
Commercial Premium	\$270.12	\$0.00	\$0.00	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$0.00	\$0.00	\$305.89	\$0.00	\$302.39
Medicare Basic Premium	\$0.00	\$0.00	\$589.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.39	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$121.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.08	\$0.00
Medicaid Premium	\$0.00	\$183.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.09	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$270.12	\$183.68	\$702.59	\$303.66	\$31.52	\$301.93	\$328.84	\$0.00	\$130.76	\$0.00	\$305.89	\$965.30	\$302.39
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$270.09	\$183.68	\$702.59	\$303.66	\$78.34	\$302.06	\$328.99	\$0.00	\$130.79	\$0.00	\$306.12	\$965.30	\$302.45
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$179.93	\$122.84	\$304.52	\$235.38	\$163.98	\$208.82	\$271.85	\$0.00	\$114.30	\$0.00	\$294.50	\$0.00	\$231.23
Total Med & Hosp	\$220.35	\$154.73	\$455.86	\$271.49	\$23.34	\$275.34	\$272.67	\$0.00	\$105.67	\$0.00	\$298.17	\$815.04	\$283.16
Total Admin. Exp	\$46.57	\$34.47	\$409.93	\$37.27	\$54.00	\$32.76	\$40.26	\$0.00	\$23.23	\$0.00	\$56.28	\$138.10	\$32.67
TOTAL EXPENSES	\$266.92	\$189.20	\$865.80	\$308.76	\$77.33	\$308.10	\$312.93	\$0.00	\$128.90	\$0.00	\$354.45	\$953.14	\$315.83
INCOME (loss)	\$1.99	(\$2.05)	(\$155.17)	(\$1.45)	\$4.97	(\$0.10)	\$18.62	\$0.00	(\$4.79)	\$0.00	(\$30.01)	\$21.02	(\$5.95)
INCOME (loss) Dec 05	\$12.66	(\$17.32)	(\$4,881.35)	\$1.25	\$2.00	\$10.62	\$3.79	\$0.00	(\$1.15)	\$0.00	\$9.61	\$12.39	\$5.59
M & H/Total Prems (%)	81.58%	84.24%	64.88%	89.41%	74.02%	91.19%	82.92%	0.00%	80.81%	0.00%	97.47%	84.43%	93.64%
M & H/Total Expenses (%)	82.55%	81.78%	52.65%	87.93%	30.18%	89.37%	87.13%	0.00%	81.98%	0.00%	84.12%	85.51%	89.66%
Admin/Total Expenses (%)	17.45%	18.22%	47.35%	12.07%	69.82%	10.63%	12.87%	0.00%	18.02%	0.00%	15.88%	14.49%	10.34%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$49,795,280	\$32,200,078	\$9,891,766	\$28,721,664	\$1,613,318	\$164,632,221	\$1,952,228	\$0	\$96,834,584	\$0	\$26,174,402	\$64,998,468	\$11,662,615
Hosp/Medical Benefits	\$33,172,251	\$21,534,317	\$4,287,391	\$22,263,294	\$3,377,057	\$113,816,675	\$1,613,159	\$0	\$84,628,121	\$0	\$25,181,591	\$0	\$8,916,491
Total Med & Hosp	\$40,625,408	\$27,125,995	\$6,418,105	\$25,678,656	\$480,572	\$150,071,934	\$1,618,016	\$0	\$78,239,091	\$0	\$25,494,849	\$54,880,511	\$10,918,918
Total Admin. Exp	\$8,585,256	\$6,042,786	\$5,771,436	\$3,524,737	\$1,112,030	\$17,853,461	\$238,899	\$0	\$17,199,382	\$0	\$4,812,345	\$9,299,037	\$1,259,662
TOTAL EXPENSES	\$49,210,664	\$33,168,780	\$12,189,541	\$29,203,393	\$1,592,602	\$167,925,395	\$1,856,915	\$0	\$95,438,473	\$0	\$30,307,193	\$64,179,548	\$12,178,580
INCOME (loss)	\$366,548	(\$359,000)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	\$1,415,219	(\$229,499)
INCOME (loss) Dec 05	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562	\$42,904	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$428,238)	\$2,119,819	(\$199,007)	\$50,168	\$103,217	(\$37,910)	(\$146,463)	\$0	\$3,692,056	\$0	(\$1,128,126)	(\$918,878)	\$184,328
After Tax Net Inc (CP)	\$116,039	\$1,359,055	(\$199,007)	\$21,102	\$66,320	(\$31,677)	(\$146,463)	\$0	(\$2,398,933)	\$0	(\$842,976)	(\$918,878)	\$126,873
Before Tax Net Inc (2006)	\$891,741	(\$547,878)	(\$2,184,700)	(\$189,749)	\$160,400	(\$70,966)	\$110,509	\$0	\$1,918,822	\$0	(\$3,311,431)	\$1,415,219	(\$287,703)
After Tax Net Inc (2006)	\$366,548	(\$359,000)	(\$2,184,700)	(\$136,927)	\$102,451	(\$56,791)	\$110,509	\$0	(\$3,548,651)	\$0	(\$2,566,294)	\$1,415,219	(\$229,499)
Before Tax Net Inc (2005)	\$3,653,056	(\$4,052,623)	(\$1,015,320)	\$223,728	\$71,778	\$6,242,877	\$10,304	\$0	(\$1,431,593)	\$0	\$1,352,531	\$754,066	\$307,091
After Tax Net Inc (2005)	\$2,222,931	(\$2,566,434)	(\$1,015,320)	\$161,562	\$42,904	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218
Before Tax Net Inc (2004)	\$4,404,917	(\$1,738,894)	\$0	\$2,079,561	\$166,059	\$1,357,430	(\$792,521)	\$0	\$3,737,645	\$0	(\$542,363)	\$583,865	(\$3,203,374)
After Tax Net Inc (2004)	\$2,971,458	(\$1,143,546)	\$0	\$2,130,497	\$104,805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)

head bernom concer concer </th <th></th> <th>Southwest Texas HMO, Inc.</th> <th>Scott & White Health Plan</th> <th>Driscoll Children's Health Plan</th> <th>Wellcare Health Plans of Texas</th> <th>Aet Healthcare Plan, Inc.</th> <th>Aetna Health Inc.</th> <th>Health Care Service Corp.</th> <th>Humana Health Plan of Texas, Inc.</th> <th>Southwest Texas HMO, Inc.</th> <th>Aetna Health of North TX, Inc.</th> <th>MetroWest Health Plan, Inc.</th> <th>Health Care Service Corp.</th> <th>Southwest Texas HMO, Inc.</th>		Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
Sch Mark Marker (VP) 0	As of 12/31/06	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	-	Dallas,Ft Worth
be: 0 2007 00 0 0 0 0 </td <td>Tot. Member Months (CP)</td> <td>0</td> <td>518,397</td> <td>130,454</td> <td>0</td> <td>0</td> <td>1,885</td> <td>1,830</td> <td>32,823</td> <td>0</td> <td>0</td> <td>0</td> <td>161,927</td> <td>0</td>	Tot. Member Months (CP)	0	518,397	130,454	0	0	1,885	1,830	32,823	0	0	0	161,927	0
backase sex Musi. (CP) (C)	Tot. Member Months (YTD)	0								0	0			0
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Medical 0 </td <td></td> <td>0</td> <td></td> <td>•</td> <td>•</td> <td>-</td> <td>· · · · ·</td> <td>0</td> <td>9,543</td> <td>0</td> <td></td> <td></td> <td>•</td> <td>0</td>		0		•	•	-	· · · · ·	0	9,543	0			•	0
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Total Markets Dec 05 0 116,00 0 1,601 602 10,030 0 0 62,070 9 Share in exhands 0.786		1.59%		10,010	0					1.59%		Ū		1.59%
% Sum is nach marker 0.78% </td <td></td> <td>0</td> <td>166.801</td> <td>10.660</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td>		0	166.801	10.660	0	0				0	0	0		0
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To New Physical (P7 G.8) 0 197.70 17.104 0 0 658 9.2.21 0 0 0 0.2005 Curren Parid 0 0 0.333 199.543 0 0 0 2.4015 Curren Parid 0 0.336 199.543 0 0 0 2.4015 Mest On Paris 0 0.522 7.41 0 0 2.633 199.543 0 0 0 2.4015 Day Monther 0 0.523 7.41 0 0 0 2.63 4.415 0	O/P encounters													
Total (0) 771,205 100,393 (0) (0) 2,633 199,543 (0) (0) (2,00) Current Days (0) 5724 77,481 (0) (0) (2,0)	Tot Physician (P7 C7 L8)	0	623,435	143,285	0	0	10,330	1,975	107,331	0	0	0	186,014	0
Current Period Image: International Participants Im	Tot Non-Physician (P7 C8 L8)	0	157,770	17,104	0	0	0	658	92,212	0	0	0	62,005	0
Paient Days (no madkane) 0 5.724 7.481 0 0 22 45 90 0	Total	0	781,205	160,389	0	0	10,330	2,633	199,543	0	0	0	248,019	0
Medicane Paisen Days 0 0 0 0 4,361 0 <td>Current Period</td> <td></td>	Current Period													
Total Patient Days 0 14.815 7.481 0 0 2.45 4.451 0 0 4.600 Day/1000 (modicare) 0 1.518 0	Patient Days (no medicare)	0	5,724	7,481	0	0	29	45		0		0	4,600	0
Days/1000 (Normedicare) 0 154 668 0 0 185 295 288 0 0 0 341 Medicare Days/1000 0 1,518 0 0 0 0 1,817 0 0 0 0 Vert Date - <th< td=""><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0</td></th<>		0								0				0
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Medicare Patient Days 0 32,301 0 0 0 0 17,036 0 0 0 0 Total Patient Days 0 66,821 9,200 0 0 335 124 17,036 0 0 0 15,412 Days/1000 (nmedicare) 0 236 437 0 0 0 131 209 271 0 0 0 276 Medicare Days/1000 (0 1,347 0 0 0 0 0 1,318 0		0	24.520	0.200	0	0	205	104	140	0	0	0	15 410	0
Total Patient Days 0 66,821 9,200 0 0 305 124 17,485 0 0 0 15,412 Days/1000 (No medicare) 0 236 437 0 0 0 331 209 271 0 0 0 276 Medicace Days/1000 (No medicare) 0 1.347 0 0 0 0 1.818 0		0		9,200		Ţ	305	124		0			15,412	0
Days/1000 (No medicare) 0 1331 209 271 0 0 0 276 Medicare Days/1000 0 1,347 0 0 0 0 1,818 0		0		0 200	•	•	205	124		0		•	15 412	0
Medicare Days/1000 0 1,347 0 0 0 0 1,818 0 0 0 0 Comm. Risk Prem (VP) 50 \$99,733,029 50 \$0 \$538,758 \$605,308 \$\$71,330 \$0 \$0 \$51,856,983 Comm. Risk Prem (VTD) \$0 \$29,0978,495 \$0 \$0 \$0 \$2,273,464 \$4,370,044 \$0 \$0 \$0 \$21,883,114 Medicare XVIII (VTD) \$0 \$21,686,358 \$0 <t< td=""><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0</td></t<>		0								0				0
Comm. Risk Prem (CP) \$0 \$99,733,029 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$51,856,983 Comm. Risk Prem (VTD) \$0 \$339,978,495 \$0 \$0 \$0 \$2,215,849 \$2,273,464 \$4,970,044 \$0 \$0 \$0 \$213,883,114 Medicare XVIII (VTD) \$0 \$216,863,688 \$0 \$0 \$0 \$0 \$26,214,018 \$0 </td <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>-</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>-</td> <td></td> <td></td> <td>0</td>		0				-	0	0		0	-			0
Comm. Risk Prem (VTD) \$0 \$339,978,495 \$0 \$0 \$0 \$2,213,464 \$4,470,044 \$0 \$0 \$213,883,114 Medicare XVIII (CP) \$0 \$21,663,58 \$0 \$0 \$0 \$22,73,464 \$4,470,044 \$0		\$0	, -		\$0		\$538,758	\$605.308		\$0			\$51,856,983	\$0
Medicare XVIII (CP) \$0 \$21,636,358 \$0 <														\$0
Medicare XVIII (YTD) \$50 \$58,493,274 \$50			1				1 10 110 1		1 10 M	\$0				\$0
Medicare Part D (CP) \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td>\$0</td>										\$0				\$0
Medicaid XIX (CP) \$0 \$16,535,377 \$0 <th< td=""><td></td><td></td><td>(\$536,469)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<>			(\$536,469)											\$0
Medicaid XIX (YTD) \$0 \$0 \$23,599,925 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></t<>														\$0 \$0
Point of Serv Rider Cov (CP) \$0 \$6899,225 \$0									1.1	1.1				\$0 \$0
Point of Serv Rider Cov (YTD) \$0 \$699,225 \$0			+ -											\$0
Publicly Supported (CP) \$0														\$0
Publicly Supported (YTD) \$0 \$														\$0
Children's Health Ins Plan (CP) \$0 \$0 \$2,470,434 \$0 <td></td> <td></td> <td>÷**</td> <td></td> <td>\$0</td>			÷**											\$0
Children's Health Ins Plan (YTD \$0			+ -											\$0
Total Premium (CP) \$0 \$121,532,143 \$21,005,811 \$0 \$0 \$538,758 \$605,308 \$27,085,398 \$0 \$0 \$51,856,983			\$0											\$0
			\$121,532.143				֥							\$0
														\$0
2004 Premium PMPM \$0.00 \$212.99 \$78.49 \$0.00 \$0.00 \$185.44 \$256.90 \$590.14 \$0.00 \$0.00 \$212.49 \$262.07		\$0.00			\$0.00	\$0.00		\$256.90	\$590.14	\$0.00	\$0.00	\$212.49		\$0.00
2005 Prenium PMPM \$0.00 \$217.98 \$79.84 \$0.00 \$0.00 \$20.44 \$293.48 \$661.17 \$0.00 \$0.00 \$0.00 \$292.95					1.1.1.1									\$0.00
2006 Premium PMPM \$0.00 \$234.47 \$132.09 \$0.00 \$0.00 \$2.00 \$3.00 \$2.00 \$3.19.31 \$829.09 \$0.00 \$0.00 \$0.00 \$3.19.07		1.1.1.1			1.1.1.1									\$0.00

Health Maintenance Organizations Operations by Areas

AS	01	12/	3	1/06	
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	Southwest Texas HMO, Inc.	Scott & White Health Plan	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan,	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX. Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
As of 12/31/06	Beaumont,Lufkin	Central TX*	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth
ACTUAL PMPM '06 YTD													
Commercial Premium	\$0.00	\$223.75	\$0.00	\$0.00	\$0.00	\$264.10	\$319.31	\$249.80	\$0.00	\$0.00	\$0.00	\$319.07	\$0.00
Medicare Basic Premium	\$0.00	\$300.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$931.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$4.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$180.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$234.47	\$132.09	\$0.00	\$0.00	\$264.10	\$319.31	\$829.09	\$0.00	\$0.00	\$0.00	\$319.07	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$245.23	\$133.91	\$0.00	\$0.00	\$264.05	\$320.22	\$829.09	\$0.00	\$0.00	\$0.00	\$320.26	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$138.00	\$106.84	\$0.00	\$0.00	\$172.03	\$172.55	\$505.13	\$0.00	\$0.00	\$0.00	\$205.96	\$0.00
Total Med & Hosp	\$0.00	\$217.07	\$134.14	\$0.00	\$0.00	\$207.66	\$228.57	\$592.34	\$0.00	\$0.00	\$0.00	\$265.89	\$0.00
Total Admin. Exp	\$0.00	\$27.56	\$27.78	\$0.00	\$0.00	\$45.53	\$33.74	\$80.22	\$0.00	\$0.00	\$0.00	\$34.08	\$0.00
TOTAL EXPENSES	\$0.00	\$244.63	\$161.92	\$0.00	\$0.00	\$253.19	\$262.31	\$672.55	\$0.00	\$0.00	\$0.00	\$299.97	\$0.00
INCOME (loss)	\$0.00	\$2.29	(\$26.85)	\$0.00	\$0.00	\$5.14	\$51.19	\$119.04	\$0.00	\$0.00	\$0.00	\$21.19	\$0.00
INCOME (loss) Dec 05	\$0.00	\$1.96	(\$3.54)	\$0.00	\$0.00	\$12.63	\$50.70	\$93.11	\$0.00	\$0.00	\$0.00	\$21.62	\$0.00
M & H/Total Prems (%)	0.00%	92.58%	101.55%	0.00%	0.00%	78.63%	71.58%	71.44%	0.00%	0.00%	0.00%	83.33%	0.00%
M & H/Total Expenses (%)	0.00%	88.73%	82.84%	0.00%	0.00%	82.02%	87.14%	88.07%	0.00%	0.00%	0.00%	88.64%	0.00%
Admin/Total Expenses (%)	0.00%	11.27%	17.16%	0.00%	0.00%	17.98%	12.86%	11.93%	0.00%	0.00%	0.00%	11.36%	0.00%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$500,924,507	\$33,816,992	\$0	\$0	\$2,915,424	\$2,279,994	\$109,718,493	\$0	\$0	\$0	\$214,679,795	\$0
Hosp/Medical Benefits	\$0	\$281,896,651	\$26,981,878	\$0	\$0	\$1,899,433	\$1,228,558	\$66,847,187	\$0	\$0	\$0	\$138,060,655	\$0
Total Med & Hosp	\$0	\$443,404,037	\$33,874,580	\$0	\$0	\$2,292,810	\$1,627,403	\$78,387,388	\$0	\$0	\$0	\$178,232,433	\$0
Total Admin. Exp	\$0	\$56,292,225	\$7,016,447	\$0	\$0	\$502,651	\$240,241	\$10,615,495	\$0	\$0	\$0	\$22,843,350	\$0
TOTAL EXPENSES	\$0	\$499,696,262	\$40,891,027	\$0	\$0	\$2,795,461	\$1,867,644	\$89,002,883	\$0	\$0	\$0	\$201,075,783	\$0
INCOME (loss)	\$0	\$4,682,683	(\$6,780,245)	\$0	\$0	\$56,703	\$364,500	\$15,752,809	\$0	\$0	\$0	\$14,201,383	\$0
INCOME (loss) Dec 05	\$0	\$3,942,933	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$1.381.400	(\$5.344.679)	\$0	\$0	\$140.062	\$120,899	\$7,224,525	\$0	\$0	\$0	(\$261,223)	\$0
After Tax Net Inc (CP)	\$0	\$1,313,796	(\$5.344.679)	\$0	\$0	\$57,106	\$110,788	\$6,132,632	\$0	\$0	\$0	\$562.941	\$0
Before Tax Net Inc (2006)	\$0	\$5,064,386	(\$6,780,245)	\$0	\$0	\$137,945	\$456,974	\$21,829,785	\$0	\$0	\$0	\$17,805,755	\$0
After Tax Net Inc (2006)	\$0	\$4,682,681	(\$6,780,245)	\$0	\$0	\$56,703	\$364,500	\$15,752,809	\$0	\$0	\$0	\$14,201,383	\$0
Before Tax Net Inc (2005)	\$0	\$4,219,286	(\$469,406)	\$0	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$0	\$0	\$19.601.426	\$0
After Tax Net Inc (2005)	\$0	\$3,942,933	(\$319,534)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0
Before Tax Net Inc (2004)	\$0	\$2,693,043	(\$70.817)	\$0	\$31.075	\$635,195	\$516.683	\$15.098.686	\$0	\$0	(\$2,439,429)	\$20,652,826	\$0
After Tax Net Inc (2004)	\$0	\$2,692,700	(\$46,779)	\$0	\$31.075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0

	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/06	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Tot. Member Months (CP)	236,385	114,255	0	9,606	311,673	0	111,031	0	10,631	266,048	0	0	36,648
Tot. Member Months (YTD)	966,125	368,306	0	46,986	1,171,390	0	416,840	0	47,798	1,043,732	0	0	125,172
Dec 05/Tot. Member Months (Y	1,160,342	336,253	0	146,486	1,192,809	0	454,739	0	60,653	932,360	0	0	108,250
Medicare Basic Months (CP)	594	0	0	0	0	0	0	0	0	223,368	0	0	0
Medicare Basic Months (YTD)	2,145	0	0	0	0	0	0	0	0	862,350	0	0	0
Medicare Part D Months (CP)	594	0	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	2,145	0 37.234	0	0	0 249.366	0	0	0	0	0	0	0	0
Medicaid Months (CP) Medicaid Months (YTD)	20,016 24,872	45,190	0	0	249,366 944,326	0	0	0	0	0	0	0	0
Enrollment	24,072	43,190	0	0	544,320	0	0	0	0	0	0	U	0
Group	63,627	0	0	3,124	21,903	0	0	0	3,532	10,417	0	0	12,409
Medicare Basic	03,027	0	0	3,124	21,903	0	0	0	3,532	74,450	0	0	12,409
Medicare Part D	211	0	0	0	0	0	0	0	0	14,450	0	0	0
Medicaid	8,083	14,196	0	0	91,523	0	0	0	0	0	0	0	0
Individual	0,000	25,312	0	13	0	0	34,894	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	79,170	39,508	0	3,137	113,426	0	34,894	0	3,532	89,563	0	0	12,409
% Share in each market	1.59%		1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	90,835	28,231	0	10,361	100,832	0	35,664	0	4,769	84,026	0	0	9,337
% Share in each market	0.78%		0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters													
Tot Physician (P7 C7 L8)	1,477,370	255,012	0	42,097	357,925	0	164,368	0	19,739	25,482	0	0	85,681
Tot Non-Physician (P7 C8 L8)	0	85,860	0	2,578	124,861	0	17,345	0	6,075	9,712	0	0	0
Total	1,477,370	340,872	0	44,675	482,786	0	181,713	0	25,814	35,194	0	0	85,681
Current Period													
Patient Days (no medicare)	4,435	4,988	0	172	5,645	0	2,639	0	171	1,192	0	0	706
Medicare Patient Days Total Patient Days	21 4.456	0 4.988	0	0	5.645	0	2.639	0	0	30,463 31,655	0	0	0 706
Days/1000 (No medicare)	226	524	0	215	217	0	285	0	193	335	0	0	231
Medicare Days/1000	424	0	0	0	0	0	0	0	0	1,637	0	0	0
Year to Date													
Patient Days (no medicare)	19,607	5,299	0	1,443	21,855	0	9,452	0	805	4,756	0	0	2,159
Medicare Patient Days	97	0	0	0	0	0	0	0	0	133,579	0	0	0
Total Patient Days	19,704	5,299	0	1,443	21,855	0	9,452	0	805	138,335	0	0	2,159
Days/1000 (No medicare)	244	173	0	369	224	0	272	0	202	315	0	0	207
Medicare Days/1000	543	0	0	0	0	0	0	0	0	1,859	0	0	0
Comm. Risk Prem (CP)	\$65,857,683	\$0	\$0	\$3,607,059	\$0	\$0	\$30,665,358	\$0	\$368,956	\$16,703,123	\$0	\$0	\$8,710,920
Comm. Risk Prem (YTD)	\$291,120,448	\$0	\$0	\$17,724,003	\$0	\$0	\$122,253,091	\$0	\$1,643,284	\$60,650,393	\$0	\$0	\$29,402,004
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,245,452	\$0	\$0	\$0
Medicare XVIII (YTD) Medicare Part D (CP)	\$0 \$375,790	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$766,391,672 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicare Part D (CP) Medicare Part D (YTD)	\$1,673,690	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$4,725,709	\$5,435,309	\$0	\$0	\$35,392,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$4,996,864	\$6,497,355	\$0	\$0	\$134,563,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$201,269	\$7,369,114	\$0	\$0	\$4,596,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$201,269	\$27,990,543	\$0	\$0	\$17,735,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$71,160,451	\$12,804,423	\$0	\$3,607,059	\$39,988,633	\$0	\$30,665,358	\$0	\$368,956	\$225,948,575	\$0	\$0	\$8,710,920
Total Premium (YTD)	\$297,992,271	\$34,487,898	\$0	\$17,724,003	\$152,298,520	\$0	\$122,253,091	\$0	\$1,643,284	\$827,042,065	\$0	\$0	\$29,402,004
2004 Premium PMPM	\$258.48	\$81.90	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57	\$0.00	\$0.00	\$210.45
2005 Premium PMPM	\$288.66	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49
2006 Premium PMPM	\$308.44	\$93.64	\$0.00	\$377.22	\$130.02	\$0.00	\$293.29	\$0.00	\$34.38	\$792.39	\$0.00	\$0.00	\$234.89

	Aetna Health Inc.	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/06	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
ACTUAL PMPM '06 YTD													
Commercial Premium	\$310.51	\$0.00	\$0.00	\$377.22	\$0.00	\$0.00	\$293.29	\$0.00	\$34.38	\$334.38	\$0.00	\$0.00	\$234.89
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.72	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$780.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$200.90	\$143.78	\$0.00	\$0.00	\$142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$308.44	\$93.64	\$0.00	\$377.22	\$130.02	\$0.00	\$293.29	\$0.00	\$34.38	\$792.39	\$0.00	\$0.00	\$234.89
Other Revenue	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$308.43	\$93.69	\$0.00	\$377.30	\$130.02	\$0.00	\$293.29	\$0.00	\$85.43	\$776.70	\$0.00	\$0.00	\$234.79
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$192.19	\$63.82	\$0.00	\$261.75	\$82.39	\$0.00	\$174.09	\$0.00	\$158.56	\$625.89	\$0.00	\$0.00	\$133.46
Total Med & Hosp	\$245.02	\$73.39	\$0.00	\$322.08	\$100.74	\$0.00	\$254.55	\$0.00	\$22.51	\$648.03	\$0.00	\$0.00	\$163.05
Total Admin. Exp	\$53.18	\$22.88	\$0.00	\$100.32	\$23.17	\$0.00	\$37.95	\$0.00	\$57.68	\$78.70	\$0.00	\$0.00	\$40.48
TOTAL EXPENSES	\$298.19	\$96.27	\$0.00	\$422.40	\$123.91	\$0.00	\$292.50	\$0.00	\$80.19	\$726.73	\$0.00	\$0.00	\$203.53
INCOME (loss)	\$4.99	(\$0.79)	\$0.00	(\$27.78)	\$5.57	\$0.00	\$1.58	\$0.00	\$7.68	\$56.13	\$0.00	\$0.00	\$13.45
INCOME (loss) Dec 05	\$4.53	(\$1.89)	\$0.00	(\$0.75)	\$5.10	\$0.00	\$13.75	\$0.00	\$2.59	\$11.57	\$0.00	\$0.00	\$34.16
M & H/Total Prems (%)	79.44%	78.38%	0.00%	85.38%	77.48%	0.00%	86.79%	0.00%	65.47%	81.78%	0.00%	0.00%	69.41%
M & H/Total Expenses (%)	82.17%	76.23%	-103.03%	76.25%	81.30%	0.00%	87.03%	0.00%	28.07%	89.17%	0.00%	0.00%	80.11%
Admin/Total Expenses (%)	17.83%	23.77%	203.03%	23.75%	18.70%	0.00%	12.97%	0.00%	71.93%	10.83%	0.00%	0.00%	19.89%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$297,981,476	\$34,507,898	\$0	\$17,727,703	\$152,298,520	\$0	\$122,253,091	\$0	\$4,083,562	\$810,669,229	\$0	\$0	\$29,389,498
Hosp/Medical Benefits	\$185,678,347	\$23,503,756	(\$58,977)	\$12,298,529	\$96,511,351	\$0	\$72,568,541	\$0	\$7,578,988	\$653,259,349	\$0	\$0	\$16,705,945
Total Med & Hosp	\$236,715,255	\$27,030,826	(\$58,977)	\$15,133,180	\$118,006,779	\$0	\$106,105,781	\$0	\$1,075,810	\$676,369,355	\$0	\$0	\$20,408,815
Total Admin. Exp	\$51,375,299	\$8,427,763	\$116,219	\$4,713,539	\$27,139,464	\$0	\$15,818,825	\$0	\$2,756,900	\$82,143,682	\$0	\$0	\$5,067,074
TOTAL EXPENSES	\$288,090,554	\$35,458,589	\$57,242	\$19,846,718	\$145,146,243	\$0	\$121,924,606	\$0	\$3,832,710	\$758,513,037	\$0	\$0	\$25,475,889
INCOME (loss)	\$4,821,102	(\$289,282)	\$41,609	(\$1,305,189)	\$6,525,704	\$0	\$659,466	\$0	\$367,297	\$58,579,736	\$0	\$0	\$1,683,192
INCOME (loss) Dec 05	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$157,170	\$10,790,431	\$0	\$5,829	\$3,698,151
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$6,223,383	(\$538,815)	\$11,578	(\$2,876,614)	\$4,338,612	\$0	\$302,741	\$0	\$234,615	\$28,655,185	\$0	\$0	\$1,355,967
After Tax Net Inc (CP)	\$3,776,268	(\$538,815)	\$11,578	(\$2,149,507)	\$2,860,504	\$0	\$356,405	\$0	\$152,189	\$28,655,185	\$0	\$0	\$1,163,394
Before Tax Net Inc (2006)	\$11,728,799	(\$289,282)	\$0	(\$1,579,840)	\$10,029,228	\$0	\$1,336,945	\$0	\$575,052	\$58,579,736	\$0	\$0	\$4,094,876
After Tax Net Inc (2006)	\$4,821,102	(\$289,282)	\$0	(\$1,305,189)	\$6,525,704	\$0	\$659,466	\$0	\$367,297	\$58,579,736	\$0	\$0	\$1,683,192
Before Tax Net Inc (2005)	\$8,641,879	(\$634,023)	\$214,505	(\$179,891)	\$9,611,614	\$0	\$10,703,259	\$0	\$262,944	\$10,790,431	\$0	\$5,829	\$6,077,361
After Tax Net Inc (2005)	\$5,258,691	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$157,170	\$10,790,431	\$0	\$5,829	\$3,698,151
Before Tax Net Inc (2004)	\$15,108,901	\$756,143	\$41,612	\$706,529	\$10,028,681	\$0	\$10,634,994	\$0	\$254,271	\$24,219,984	\$0	\$124,597	\$1,953,394
After Tax Net Inc (2004)	\$10,192,123	\$756,143	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735	\$0	\$124,597	\$1,317,716

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.
As of 12/31/06	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Consolidated	Houston*
Tot. Member Months (CP)	0	16,652	4,534	0	0	155,776	0	321,933	65,718	0	238,468	166,055	452,969
Tot. Member Months (YTD)	0	55,230	20,315	0	0	585,977	0	1,372,884	264,248	0	781,693	566,627	1,655,941
Dec 05/Tot. Member Months (Y	0	5,495	25,442	0	0	534,846	0	1,557,062	321,370	142,747	601,724	420,447	1,570,560
Medicare Basic Months (CP)	0	39,254	0	0	0	0	0	0	0	0	0	32,879	0
Medicare Basic Months (YTD)	0	55,230	0	0	0	0	0	0	0	0	0	136,736	0
Medicare Part D Months (CP)	0	15,968	0	0	0	0	0	0	0	0	0	32,879	0
Medicare Part D Months (YTD)	0	53,662	0	0	0	0	0	0	0	0	0	136,736	0
Medicaid Months (CP)	0	0	0	0	0	144,187	0	317,941	0	0	230,290 773,025	133,176	294,050
Medicaid Months (YTD)	0	0	0	0	0	546,467	U	1,368,730	0	0	773,025	429,891	1,034,959
Enrollment													
Group	0	0	1,498	0	0	4,293	0	0	0	0	0	0	50,303
Medicare Basic	0	5,793	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	5,680	0	0	0	0	0	0	0	0	0	10,987	0
Medicaid	0	0	0	0	0	51,252	0	104,877	0	0	79,711	51,877	104,772
Individual	0	0	0	0	0	0	0	2,100	21.455	0	4,057	0	4,079
Other	-	0 5.793	•	0	0	-	0	106.977		0	•	•	•
Total Membrs Dec 06	0	5,793	1,498	1.59%	1.59%	55,545 1,59%	0		22,303	0	83,768	62,864	159,154
% Share in each market Total Members Dec 05	1.59%	2.037	1.59%	1.59%		47.608	1.59%	1.59%	25.310	11.280	53.452	36.304	135.389
	0.78%	1.1.1	0.78%	0.78%	0.78%	1	0.78%		25,310	11,280	53,452	36,304	135,389
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%					
O/P encounters													
Tot Physician (P7 C7 L8)	0	22,463	5,637	0	0	317,263	0	506,100	216,325	0	566,887	377,013	196,486
Tot Non-Physician (P7 C8 L8)	0	32,266	1,879	0	0	112,764	0	216,424	47,213	0	92,815	357,354	30,665
Total	0	54,729	7,516	0	0	430,027	U	722,523	263,538	0	659,702	734,367	227,151
Current Period													
Patient Days (no medicare) Medicare Patient Days	0	0 (212)	115	0	0	5,772	0	15,063	1,024	0	17,951	9,600 8,748	(6,352)
Total Patient Days	0	(212)	115	0	0	5,772	0	15,063	1,024	0	17,951	18,348	(6,352)
Days/1000 (No medicare)	0		304	0	0	445	0	561	187	0	903	865	(168)
Medicare Days/1000	0	(65)	0	0	0	0	0	0	0	0	0	3,193	0
Year to Date			1										
Patient Days (no medicare)	0	0	282	0	0	21,050	0	58,552	4.170	0	54,832	39,051	960
Medicare Patient Days	0	9,368	0	0	0	0	0	0	0	0	0	34,792	0
Total Patient Days	0	9,368	282	0	0	21,050	0	58,552	4.170	0	54,832	73,843	960
Days/1000 (No medicare)	0		167	0	0	431	0	512	189	0	842	1,090	7
Medicare Days/1000	0	2,035	0	0	0	0	0	0	0	0	0	3,053	0
Comm. Risk Prem (CP)	\$0	\$0	\$1,163,997	\$0	\$0	\$0	\$0	\$0	\$343,138	\$0	\$0	\$0	\$1,844,934
Comm. Risk Prem (YTD)	\$0	\$0	\$5,670,273	\$0	\$0	\$0	\$0	\$0	\$1,451,180	\$0	\$0	\$0	\$6,760,202
Medicare XVIII (CP)	\$0	\$7,560,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$30,666,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	(\$27,312)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,180,001	\$0
Medicare Part D (YTD)	\$0	\$6,416,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,247,194	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$18,857,091	\$0	\$60,155,278	\$0	\$0	\$55,343,926	\$56,451,614	\$42,516,066
Medicaid XIX (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$68,233,964	\$0 \$0	\$238,217,276	\$0 \$0	\$0 \$0	\$179,712,919	\$203,451,116	\$143,560,023
Point of Serv Rider Cov (CP)						\$0		\$0 \$0			\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CP)	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Publicly Supported (YTD) Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0 \$710,353	\$0	\$0 \$371,479	\$0 \$5,979,056	\$0 \$0	\$0 \$786,716	\$0 \$0	\$U \$14,346,984
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD		\$0 \$0	\$0	\$0	\$0 \$0	\$710,353 \$2,396,445	\$0 \$0	\$371,479	\$5,979,056	\$0 \$0	\$786,716 \$835.045	\$0	\$14,346,984 \$52,979,080
Total Premium (CP)	\$0	\$7,533,632	\$0 \$1,163,997	\$0 \$0	\$0	\$2,396,445 \$19,567,444	\$0	\$386,332 \$60,526,757	\$6,322,194	\$0 \$0	\$56,130,642	\$100,631,615	\$52,979,080
Total Premium (CP) Total Premium (YTD)	\$0	\$7,533,632 \$37,082,710	\$1,163,997 \$5,670,273	\$0	\$0	\$19,567,444 \$70,630,409	\$0	\$238,603,608	\$6,322,194 \$25,429,778	\$0	\$180,547,964	\$385,698,310	\$203,299,305
	-				-		-						
2004 Premium PMPM	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$104.76	\$0.00	\$158.67	\$86.20	\$252.26	\$176.31	\$496.16	\$106.99
2005 Premium PMPM 2006 Premium PMPM	\$0.00 \$0.00	\$593.56 \$671.42	\$256.56 \$279.12	\$0.00 \$0.00	\$0.00 \$0.00	\$110.23 \$120.53	\$0.00 \$0.00	\$161.75 \$173.80	\$88.25 \$96.23	\$257.61 \$0.00	\$189.76 \$230.97	\$568.52 \$680.69	\$104.87 \$122.77
2000 Premium PMPM	\$0.00	\$b71.42	\$279.12	\$0.00	\$0.00	\$120.53	\$0.00	\$173.80	\$96.23	\$0.00	\$230.97	\$680.69	\$122.77

Health Maintenance Organizations Operations by Areas

	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Health Care Service Corp.	Presbyterian Health Plan, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Community Health Choice, Inc.	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.
As of 12/31/06	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*	Consolidated	Houston*
ACTUAL PMPM '06 YTD													
Commercial Premium	\$0.00	\$0.00	\$279.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.84	\$0.00	\$0.00	\$0.00	\$137.37
Medicare Basic Premium	\$0.00	\$555.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$119.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.84	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.86	\$0.00	\$174.04	\$0.00	\$0.00	\$232.48	\$473.26	\$138.71
Total Premium	\$0.00	\$671.42	\$279.12	\$0.00	\$0.00	\$120.53	\$0.00	\$173.80	\$96.23	\$0.00	\$230.97	\$680.69	\$122.77
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44
TOTAL REVENUE	\$0.00	\$671.42	\$279.65	\$0.00	\$0.00	\$120.57	\$0.00	\$173.80	\$96.23	\$0.00	\$230.98	\$676.72	\$123.58
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$289.50	\$147.28	\$0.00	\$0.00	\$95.04	\$0.00	\$124.23	\$39.69	\$0.00	\$136.82	\$530.45	\$33.88
Total Med & Hosp	\$0.00	\$424.02	\$198.72	\$0.00	\$0.00	\$98.35	\$0.00	\$142.78	\$68.87	\$0.00	\$200.22	\$548.65	\$102.40
Total Admin. Exp	\$0.00	\$189.25	\$33.25	\$0.00	\$0.00	\$21.86	\$0.00	\$29.01	\$21.07	\$0.00	\$25.41	\$80.81	\$16.93
TOTAL EXPENSES	\$0.00	\$613.27	\$231.97	\$0.00	\$0.00	\$120.21	\$0.00	\$171.80	\$89.94	\$0.00	\$225.63	\$629.47	\$119.32
INCOME (loss)	\$0.00	\$65.83	\$42.39	\$0.00	\$0.00	(\$2.02)	\$0.00	\$2.03	\$8.02	\$0.00	\$9.22	\$37.15	\$6.08
INCOME (loss) Dec 05	\$0.00	(\$315.35)	\$35.50	\$0.00	\$0.00	\$6.97	\$0.00	\$1.50	\$3.33	\$1.74	\$13.55	\$36.17	\$0.18
M & H/Total Prems (%)	0.00%	63.15%	71.20%	0.00%	0.00%	81.60%	0.00%	82.16%	71.57%	0.00%	86.68%	80.60%	83.41%
M & H/Total Expenses (%)	0.00%	69.14%	85.67%	0.00%	0.00%	81.82%	0.00%	83.11%	76.58%	0.00%	88.74%	87.16%	85.81%
Admin/Total Expenses (%)	0.00%	30.86%	14.33%	0.00%	0.00%	18.18%	0.00%	16.89%	23.42%	0.00%	11.26%	12.84%	14.19%
ACTUAL REV/EXP '06 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,878
TOTAL REVENUE	\$0	\$37,082,710	\$5,680,991	\$0	\$0	\$70,652,204	\$0	\$238,603,608	\$25,429,778	\$0	\$180,555,320	\$383,447,576	\$204,648,139
Hosp/Medical Benefits	\$0	\$15,989,014	\$2,992,034	\$0	\$0	\$55,692,703	\$0	\$170,547,273	\$10,488,809	\$0	\$106,955,080	\$300,569,686	\$56,107,435
Total Med & Hosp	\$0	\$23,418,734	\$4,037,047	\$0	\$0	\$57,632,755	\$0	\$196,025,286	\$18,199,289	\$0	\$156,506,813	\$310,881,471	\$169,562,299
Total Admin. Exp	\$0	\$10,452,398	\$675,524	\$0	\$0	\$12,809,687	\$0	\$39,830,226	\$5,567,273	\$0	\$19,862,747	\$45,790,618	\$28,030,753
TOTAL EXPENSES	\$0	\$33,871,132	\$4,712,571	\$0	\$0	\$70,442,442	\$0	\$235,855,512	\$23,766,562	\$0	\$176,369,560	\$356,672,089	\$197,593,052
INCOME (loss)	\$0	\$3,635,608	\$861,147	\$0	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,118,416	\$0	\$7,203,697	\$21,050,503	\$10,063,709
INCOME (loss) Dec 05	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,310	\$8,155,791	\$15,208,343	\$284,146
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$0	\$1,443,005	\$63,257	\$0	\$0	(\$177,009)	\$0	\$3,817,983	\$1,067,486	\$0	\$1,988,908	\$3,927,180	\$5,253,598
After Tax Net Inc (CP)	\$0	\$1,443,005	\$93,859	\$0	\$0	(\$1,716,953)	\$0	\$1,856,664	\$1,067,486	\$0	\$1,988,908	\$1,384,784	\$5,218,227
Before Tax Net Inc (2006)	\$0	\$3,635,608	\$1,079,608	\$0	\$0	\$641,448	\$0	\$6,073,619	\$2,118,416	\$0	\$7,203,697	\$32,598,331	\$10,092,185
After Tax Net Inc (2006)	\$0	\$3,635,608	\$861,147	\$0	\$0	(\$1,186,286)	\$0	\$2,784,609	\$2,118,416	\$0	\$7,203,697	\$21,050,501	\$10,063,708
Before Tax Net Inc (2005)	\$0	(\$1,732,836)	\$1,049,569	\$0	\$0	\$5,564,620	\$0	\$3,679,838	\$1,070,810	\$376,228	\$8,155,797	\$24,182,222	\$348,168
After Tax Net Inc (2005)	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,311	\$8,155,791	\$15,208,344	\$284,145
Before Tax Net Inc (2004)	\$0	\$0	\$430,275	\$0	\$0	(\$1,423,835)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$4,972,265	\$11,328,442	\$6,096,564
After Tax Net Inc (2004)	\$0	\$0	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$4,972,265	\$7,617,116	\$7,750,126

	Texas Healthspring I, LLC	UNICARE Health Plans	Universal Healthplan,	Aet Healthcare Plan,	Aetna Health Inc.	Amerigroup Texas,	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/06	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	162,843	84,988	0	0	401,074	465,885	0	77,134	51,858	5,048	298,396	0
Tot. Member Months (YTD)	634,357	255,635	0	0	1,630,007	1,874,256	0	339,375	209,268	22,025	1,267,979	0
Dec 05/Tot. Member Months (Y	309,206	237,539	0	0	1,704,712	1,885,813	0	362,736	391,644	35,101	1,488,049	0
Medicare Basic Months (CP)	98,570	34,942	0	0	462	14,148	0	0	0	0	0	0
Medicare Basic Months (YTD)	380,735	34,942	0	0	1,762	71,202	0	0	0	0	0	0
Medicare Part D Months (CP)	162,843	0	0	0	462	14,148	0	0	0	0	0	0
Medicare Part D Months (YTD)	634,357	0	0	0	1,762	71,202	0	0	0	0	0	0
Medicaid Months (CP)	0	(3,387)	0	0	0	405,437	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	1,623,917	0	0	0	0	0	0
Enrollment												
Group	0	18,695	0	0	129,366	16,029	0	0	17,981	1,665	88,438	0
Medicare Basic	34,164	0	0	0	0	4,695	0	0	0	0	0	0
Medicare Part D	57,386	0	0	0	153	4,695	0	0	0	0	0	0
Medicaid	0	13,228	0	0	0	139,650	0	0	0	0	0	0
Individual	0	2,238	0	0	0	0	0	27,804	0	0	0	0
Other	23,222	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	57,386	31,923	0	0	133,487	160,374	0	27,804	17,981	1,665	99,481	0
% Share in each market				1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	29,593	18,802	0	0	143,900	155,504	0	30,890	20,509	2,474	118,112	0
% Share in each market				0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters												
Tot Physician (P7 C7 L8)	12,180	88,954	0	0	1,883,477	645,800	0	103,459	68,861	9,095	351,865	0
Tot Non-Physician (P7 C8 L8)	0	6,680	0	0	0	286,981	0	10,922	59,606	2,800	117,288	0
Total	12,180	95,634	0	0	1,883,477	932,780	0	114,381	128,467	11,895	469,153	0
Current Period												
Patient Days (no medicare)	0	1,457	0	0	9,287	31,471	0	1,584	1,771	82	10,294	0
Medicare Patient Days	69,885	77	0	0	73	1,296	0	0	0	0	0	0
Total Patient Days	69,885	1,534	0	0	9,360	32,767	0	1,584	1,771	82	10,294	0
Days/1000 (No medicare)	0	349	0		278	836	0	246	410	195	414	0
Medicare Days/1000	8,508	26	0	0	1,896	1,099	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	0	5,003	0	0	39,479	128,059	0	7,427	6,298	371	33,423	0
Medicare Patient Days	104,446	77	0	0	153	5,333	0	0	0	0	0	0
Total Patient Days	104,446	5,080	0	0	39,632	133,392	0	7,427	6,298	371	33,423	0
Days/1000 (No medicare)	0	272	0	0	291	852	0	263	361	202	316	0
Medicare Days/1000	3,292	26	0	0	1,042	899	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$16,433,060	\$0	\$0	\$119,769,042	\$0	\$0	\$24,662,961	\$14,246,953	\$188,064	\$86,777,851	\$0
Comm. Risk Prem (YTD)	\$0	\$63,550,607	\$0	\$0	\$478,699,177	\$0	\$0	\$98,803,625	\$66,701,099	\$735,737	\$365,204,521	\$0
Medicare XVIII (CP)	\$82,989,497	\$0	\$0	\$0	\$0	\$16,672,194	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$314,406,804	\$0	\$0	\$0	\$0	\$87,942,063	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$5,935,493	\$0	\$0	\$0	\$592,853	\$1,596,250	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$48,747,610 \$0	\$0 \$5,487,280	\$0 \$0	\$0 \$0	\$1,685,841 \$0	\$8,318,017 \$100,028,823	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0	\$5,487,280	\$0	\$0	\$0	\$100,028,823	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$5,952,212	\$0 \$0	\$0 \$0	\$0 \$0	\$405,630,312	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0 \$0	\$1,065 \$349,357	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	\$0	1.0.000	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP) Bublicly Supported (XTD)	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD) Children's Health Ins Plan (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,360,145	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,360,145 \$11,937,016	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Total Premium (CP)	\$88,924,990	\$21,921,405	\$0	\$0	\$120,361,895	\$120,657,414	\$0	\$24,662,961	\$0	\$188,064	\$86,777,851	\$0
Total Premium (CP) Total Premium (YTD)	\$88,924,990	\$21,921,405 \$69,852,176	\$0	\$0	\$120,361,895	\$120,657,414 \$513,827,408	\$0	\$24,662,961 \$98,803,625	\$14,246,953 \$66,701,099	\$188,064 \$735,737	\$365,204,521	\$0
. ,												
2004 Premium PMPM	\$714.34	\$245.65	\$0.00	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77	\$238.37	\$0.00
2005 Premium PMPM	\$793.74	\$274.06	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88	\$27.07	\$267.10	\$0.00
2006 Premium PMPM	\$572.48	\$265.95	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00

	Texas Healthspring I, LLC	UNICARE Health Plans of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.
As of 12/31/06	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston	Houston
ACTUAL PMPM '06 YTD												
Commercial Premium	\$0.00	\$287.96	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00
Medicare Basic Premium	\$825.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$76.85	\$0.00	\$0.00	\$0.00	\$956.78	\$116.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$572.48	\$273.25	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$33.40	\$288.02	\$0.00
Other Revenue	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$572.48	\$273.33	\$0.00	\$0.00	\$294.71	\$274.15	\$0.00	\$291.13	\$318.74	\$83.01	\$288.71	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$369.16	\$191.77	\$0.00	\$0.00	\$180.11	\$157.37	\$0.00	\$178.13	\$234.56	\$182.77	\$200.84	\$0.00
Total Med & Hosp	\$442.55	\$218.11	\$0.00	\$0.00	\$226.79	\$202.05	\$0.00	\$243.98	\$243.93	\$26.03	\$238.32	\$0.00
Total Admin. Exp	\$61.07	\$35.52	\$0.00	\$0.00	\$50.81	\$46.60	\$0.00	\$40.39	\$38.14	\$57.76	\$33.45	\$0.00
TOTAL EXPENSES	\$503.62	\$253.63	\$0.00	\$0.00	\$277.60	\$248.65	\$0.00	\$284.37	\$282.07	\$83.79	\$271.77	\$0.00
INCOME (loss)	\$49.04	\$18.53	\$0.00	\$0.00	\$7.78	\$18.12	\$0.00	\$9.47	\$28.80	\$3.83	\$18.03	\$0.00
INCOME (loss) Dec 05	\$55.13	\$13.89	\$0.00	\$0.00	\$15.55	\$7.90	\$0.00	\$28.47	(\$3.41)	(\$0.02)	(\$5.21)	\$0.00
M & H/Total Prems (%)	77.30%	79.82%	0.00%	0.00%	76.95%	73.70%	0.00%	83.80%	76.53%	77.94%	82.74%	0.00%
M & H/Total Expenses (%)	87.87%	86.00%	0.00%	0.00%	81.70%	81.26%	0.00%	85.80%	86.48%	31.07%	87.69%	0.00%
Admin/Total Expenses (%)	12.13%	14.00%	0.00%	0.00%	18.30%	18.74%	0.00%	14.20%	13.52%	68.93%	12.31%	0.00%
ACTUAL REV/EXP '06 YTD												
Other Revenue	\$0	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$363,154,414	\$69,872,246	\$0	\$0	\$480,374,454	\$513,827,408	\$0	\$98,803,625	\$66,701,099	\$1,828,306	\$366,076,511	\$0
Hosp/Medical Benefits	\$234,180,373	\$49,022,411	\$0	\$0	\$293,584,660	\$294,960,310	\$0	\$60,451,265	\$49,085,948	\$4,025,521	\$254,663,862	\$0
Total Med & Hosp	\$280,733,712	\$55,756,575	\$0	\$0	\$369,676,071	\$378,689,783	\$0	\$82,801,662	\$51,047,254	\$573,407	\$302,184,097	\$0
Total Admin. Exp	\$38,740,053	\$9,080,215	\$0	\$0	\$82,821,863	\$87,344,356	\$0	\$13,706,195	\$7,981,526	\$1,272,062	\$42,410,223	\$0
TOTAL EXPENSES	\$319,473,765	\$64,836,789	\$0	\$0	\$452,497,934	\$466,034,139	\$0	\$96,507,857	\$59,028,779	\$1,845,469	\$344,594,320	\$0
INCOME (loss)	\$31,111,447	\$4,736,459	\$0	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$6,026,144	\$84,456	\$22,856,608	\$0
INCOME (loss) Dec 05	\$17,046,060	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$548)	(\$7,757,822)	\$0
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$10,795,175	\$1,802,486	\$0	\$0	\$14,521,236	\$11,743,224	\$0	\$1,862,887	\$3,762,651	\$69,056	(\$2,797,924)	\$0
After Tax Net Inc (CP)	\$7,628,971	\$3,423,656	\$0	\$0	\$9,579,564	\$7,886,312	\$0	\$1,566,800	\$3,003,991	\$44,542	(\$888,039)	\$0
Before Tax Net Inc (2006)	\$46,934,196	\$6,622,074	\$0	\$0	\$30,839,352	\$52,354,745	\$0	\$3,753,890	\$8,350,855	\$132,226	\$28,646,991	\$0
After Tax Net Inc (2006)	\$31,111,447	\$4,736,460	\$0	\$0	\$12,676,459	\$33,968,015	\$0	\$3,214,065	\$6,026,144	\$84,456	\$22,856,608	\$0
Before Tax Net Inc (2005)	\$26,447,815	\$4,185,861	\$0	\$11,687	\$43,555,898	\$23,726,333	\$0	\$13,277,211	(\$1,846,896)	(\$916)	(\$9,045,113)	\$0
After Tax Net Inc (2005)	\$17,046,060	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$548)	(\$7,757,822)	\$0
Before Tax Net Inc (2004)	\$14,683,283	(\$941,507)	\$0	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)	\$116,647	\$7,199,807	\$0
After Tax Net Inc (2004)	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620	\$4,344,272	\$0

	PacifiCare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
As of 12/31/06	Houston	Houston	Houston	Houston	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
Tot. Member Months (CP)	2,649	83,366	0	0	6,630	34,486	142,668	21,954	0	251	0
Tot. Member Months (YTD)	10,643	305,303	0	0	28,566	137,529	506,801	55,662	0	979	0
Dec 05/Tot. Member Months (Yi	4,427	205,598	0	0	196,024	143,498	463,642	52,422	0	1,352	0
Medicare Basic Months (CP)	90	305,303	0	0	0	0	2,766	0	0	0	0
Medicare Basic Months (YTD)	373	305,303	0	0	0	0	7,771	0	0	0	0
Medicare Part D Months (CP)	0	79,412	0	0	0	0	7,491	0	0	0	0
Medicare Part D Months (YTD)	0	290,215	0	0	0	0	7,491	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	61,208	10,777	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	214,665	11,399	0	0	0
Enrollment											
Group	856	0	0	0	2,233	11,176	26,327	3,877	0	78	0
Medicare Basic	30	27,940	0	0	0	0	949	0	0	0	0
Medicare Part D	0	26,566	0	0	0	0	920	0	0	0	0
Medicaid	0	0	0	0	0	0	23,805	5,951	0	0	0
Individual	0	0	0	0	36	0	94	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	886	27,940	0	0	2,269	11,545	51,578	9,828	0	78	0
% Share in each market	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%	1.59%
Total Members Dec 05	385	19,478	0	0	16,439	11,857	39,554	4,224	0	99	0
% Share in each market	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
O/P encounters											
Tot Physician (P7 C7 L8)	21	210,281	0	0	39,533	54,772	223,031	22,614	0	272	0
Tot Non-Physician (P7 C8 L8)	21	81,481	0	0	2,216	4,069	94,617	11,292	0	91	0
Total	42	291,762	0	0	41,749	58,841	317,648	33,906	0	363	0
Current Period											
Patient Days (no medicare)	8	(12,387)	0	0	314	1,087	6,688	484	0	1	0
Medicare Patient Days	0	46,297 33.910	0	0	0 314	0	526 7.214	0 484	0	0	0
Total Patient Days	38	33,910 670	0	0	314 568	1,087	574	484 265	0	48	0
Days/1000 (No medicare) Medicare Days/1000	38	1,820	0	0	800	3/8	2.282	265	0	48	0
Year to Date	0	1,020	0	0	0	0	2,202	0	0	0	0
	32	0	0	0	1,299	2,934	17,764	662	0	3	0
Patient Days (no medicare) Medicare Patient Days	32	46.297	0	0	1,299	2,934	17,764	002	0	3	0
	32		0	0	0	2.934	1,936	662	0	0	0
Total Patient Days	32	46,297 0	0	0	1,299	1	427	143	0	37	0
Days/1000 (No medicare) Medicare Days/1000	37	1,820	0	0	545	256	2.990	143	0	37	0
	\$1,146,913	1,820	\$0	\$0	\$2,115,072	\$4,648,122	\$18,483,573	\$0	\$0	\$85,485	\$0
Comm. Risk Prem (CP) Comm. Risk Prem (YTD)	\$1,146,913	\$0 \$0	\$0	\$0	\$2,115,072 \$10,180,212	\$4,648,122	\$18,483,573	\$0 \$0	\$0 \$0	\$85,485 \$328,889	\$0 \$0
Medicare XVIII (CP)	\$3,377,139	\$63,984,808	\$0	\$0	\$10,180,212	\$18,910,024	(\$709,406)	\$0	\$0	\$328,889	\$0
Medicare XVIII (CP)	\$339,112	\$03,964,608	\$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$709,408) \$5,505,143	\$0 \$0	\$0	\$0	\$0
Medicare Part D (CP)	\$339,112	\$4,007,771	\$0	\$0	\$0	\$0	\$4,129,893	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$21,979,668	\$0	\$0	\$0	\$0	\$4,129,893	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,629,508	\$1,330,760	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$37,413,239	\$1,396,817	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$38,140	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$151,609	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$1,407,157	\$701,640	\$834,903	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$4,579,209	\$2,138,882	\$2,964,813	\$0	\$0	\$0
Total Premium (CP)	\$1,233,944	\$67,992,579	\$0	\$0	\$2,115,072	\$6,093,419	\$35,235,208	\$2,165,663	\$0	\$85,485	\$0
Total Premium (YTD)	\$3,716,251	\$260,710,347	\$0	\$0	\$10,180,212	\$23,640,842	\$113,156,194	\$4,361,630	\$0	\$328,889	\$0
2004 Premium PMPM	\$323.61	\$713.59	\$0.00	\$0.00	\$281.83	\$148.29	\$178.28	\$55.21	\$0.00	\$272.06	\$0.00
2005 Premium PMPM	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$309.84	\$0.00
2006 Premium PMPM	\$349.17	\$853.94	\$0.00	\$0.00	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$335.94	\$0.00

Health Maintenance Organizations Operations by Areas

	PacifiCare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	
As of 12/31/06	Houston	Houston	Houston	
ACTUAL PMPM '06 YTD				
Commercial Premium	\$328.84	\$0.00	\$0.00	
Medicare Basic Premium	\$909.15	\$781.95	\$0.00	
Medicare Part D Premium	\$0.00	\$75.74	\$0.00	
Medicaid Premium	\$0.00	\$0.00	\$0.00	ĺ
Total Premium	\$349.17	\$853.94	\$0.00	
Other Revenue	\$0.00	\$0.00	\$0.00	
TOTAL REVENUE	\$348.62	\$853.94	\$0.00	
Physician Services	\$0.00	\$0.00	\$0.00	
Hosp/Medical Benefits	\$287.69	\$267.05	\$0.00	
Total Med & Hosp	\$289.45	\$687.49	\$0.00	
Total Admin. Exp	\$41.95	\$122.17	\$0.00	
TOTAL EXPENSES	\$331.40	\$809.66	\$0.00	
INCOME (loss)	\$19.94	\$52.11	\$0.00	
INCOME (loss) Dec 05	\$23.90	\$43.84	\$0.00	
M & H/Total Prems (%)	82.90%	80.51%	0.00%	
M & H/Total Expenses (%)	87.34%	84.91%	0.00%	
Admin/Total Expenses (%)	12.66%	15.09%	0.00%	
ACTUAL REV/EXP '06 YTD				
Other Revenue	\$0	\$0	\$0	
TOTAL REVENUE	\$3,710,401	\$260,710,347	\$0	
Hosp/Medical Benefits	\$3,061,930	\$81,530,819	\$0	
Total Med & Hosp	\$3,080,604	\$209,892,606	\$0	
Total Admin. Exp	\$446,512	\$37,298,664	\$0	
TOTAL EXPENSES	\$3,527,116	\$247,191,270	\$0	
INCOME (loss)	\$212,217	\$15,910,846	\$0	
INCOME (loss) Dec 05	\$105,784	\$9,013,950	\$0	
ACTUAL INCOME/LOSS				
Before Tax Net Inc (CP)	(\$441,156)	\$6,293,121	\$0	

After Tax Before Ta After Tax Before Ta

After Tax Before Tax Net Inc (2004) After Tax Net Inc (2004)

	PacifiCare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.
12/31/06	Houston	Houston	Houston	Houston	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland	Midland
AL PMPM '06 YTD											
nmercial Premium	\$328.84	\$0.00	\$0.00	\$0.00	\$356.38	\$276.65	\$252.98	\$0.00	\$0.00	\$335.94	\$0.00
licare Basic Premium	\$909.15	\$781.95	\$0.00	\$0.00	\$0.00	\$0.00	\$708.42	\$0.00	\$0.00	\$0.00	\$0.00
licare Part D Premium	\$0.00	\$75.74	\$0.00	\$0.00	\$0.00	\$0.00	\$551.31	\$0.00	\$0.00	\$0.00	\$0.00
licaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.29	\$122.54	\$0.00	\$0.00	\$0.00
Premium	\$349.17	\$853.94	\$0.00	\$0.00	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$335.94	\$0.00
r Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL REVENUE	\$348.62	\$853.94	\$0.00	\$0.00	\$356.12	\$171.90	\$223.28	\$78.47	\$0.00	\$339.63	\$0.00
ician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
/Medical Benefits	\$287.69	\$267.05	\$0.00	\$0.00	\$270.65	\$122.10	\$147.94	\$48.09	\$0.00	\$87.75	\$0.00
Med & Hosp	\$289.45	\$687.49	\$0.00	\$0.00	\$279.03	\$147.71	\$208.24	\$60.21	\$0.00	\$125.23	\$0.00
Admin. Exp	\$41.95	\$122.17	\$0.00	\$0.00	\$102.25	\$34.99	\$24.68	\$16.97	\$0.00	\$37.18	\$0.00
AL EXPENSES	\$331.40	\$809.66	\$0.00	\$0.00	\$381.29	\$182.70	\$232.91	\$77.18	\$0.00	\$162.41	\$0.00
OME (loss)	\$19.94	\$52.11	\$0.00	\$0.00	(\$0.10)	(\$8.60)	(\$7.88)	(\$3.74)	\$0.00	\$146.66	\$0.00
ME (loss) Dec 05	\$23.90	\$43.84	\$0.00	\$0.00	\$12.23	\$2.07	(\$12.79)	\$9.57	\$0.00	(\$5.54)	\$0.00
H/Total Prems (%)	82.90%	80.51%	0.00%	0.00%	78.30%	85.93%	93.26%	76.84%	0.00%	37.28%	0.00%
H/Total Expenses (%)	87.34%	84.91%	0.00%	0.00%	73.18%	80.85%	89.40%	78.02%	0.00%	77.11%	0.00%
n/Total Expenses (%)	12.66%	15.09%	0.00%	0.00%	26.82%	19.15%	10.60%	21.98%	0.00%	22.89%	0.00%
AL REV/EXP '06 YTD											
r Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL REVENUE	\$3,710,401	\$260,710,347	\$0	\$0	\$10,173,039	\$23,640,968	\$113,156,194	\$4,367,788	\$0	\$332,497	\$0
/Medical Benefits	\$3,061,930	\$81,530,819	\$0	\$0	\$7,731,514	\$16,792,876	\$74,978,633	\$2,676,666	\$0	\$85,912	\$0
Med & Hosp	\$3,080,604	\$209,892,606	\$0	\$0	\$7,970,862	\$20,314,330	\$105,533,988	\$3,351,395	\$0	\$122,599	\$0
Admin. Exp	\$446,512	\$37,298,664	\$0	\$0	\$2,920,997	\$4,811,588	\$12,506,471	\$944,432	\$0	\$36,400	\$0
AL EXPENSES	\$3,527,116	\$247,191,270	\$0	\$0	\$10,891,859	\$25,125,918	\$118,040,459	\$4,295,827	\$0	\$158,999	\$0
OME (loss)	\$212,217	\$15,910,846	\$0	\$0	(\$2,737)	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0
ME (loss) Dec 05	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)	\$0
AL INCOME/LOSS											
Tax Net Inc (CP)	(\$441,156)	\$6,293,121	\$0	\$0	(\$380,450)	(\$569,029)	(\$1,930,443)	(\$10,008)	\$0	\$47,525	\$0
ax Net Inc (CP)	(\$441,156)	\$6,293,121	\$0	\$0	(\$333,653)	(\$567,071)	(\$1,930,443)	(\$287,842)	\$0	\$43,566	\$0
Tax Net Inc (2006)	\$212,217	\$15,910,846	\$0	\$0	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0	\$180,005	\$0
ax Net Inc (2006)	\$212,217	\$15,910,846	\$0	\$0	(\$2,737)	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$143,577	\$0
Tax Net Inc (2005)	\$105,784	\$9,013,950	\$0	\$0	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	\$0	(\$8,665)	\$0
ax Net Inc (2005)	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)	\$0
Tax Net Inc (2004)	(\$100,326)	\$4,941,172	\$0	\$0	(\$853,573)	(\$1,363,815)	\$610,837	\$189,302	\$0	(\$168,251)	\$0
ax Net Inc (2004)	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	\$0	(\$101,332)	\$0

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/06	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	343,121	0	655	0	2,044	366	0	266,956	0	0	132,877
Tot. Member Months (YTD)	1,309,377	0	2,573	0	8,195	1,352	0	962,241	0	0	434,723
Dec 05/Tot. Member Months (Y	1,304,127	0	3,608	0	2,800	3,494	0	894,834	0	0	410,168
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	0	0	3,408
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	0	0	12,845
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	3,408
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	12,845
Medicaid Months (CP)	282,146	0	0	0	0	0	0	194,904	0	0	26,023
Medicaid Months (YTD)	1,070,360	0	0	0	0	0	0	680,609	0	0	28,503
Enrollment											
Group	0	0	227	0	681	120	0	24,240	0	0	29,463
Medicare Basic	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	1,128
Medicaid	101,529	0	0	0	0	0	0	71,906	0	0	14,196
Individual	20,630	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 06	122,159	0	227	0	681	120	0	96,146	0	0	50.074
% Share in each market	,	1.59%	1.59%	1.59%		1.59%	1.59%			1.59%	1.59%
Total Members Dec 05	109,857	0	264	0	602	253	0	77,265	0	0	32.692
% Share in each market	100,001	0.78%	0.78%	0.78%	002	0.78%	0.78%	11,200	Ŭ	0.78%	0.78%
O/P encounters		0.1070	0.1070	0.1070		0.1070	0.1070			0.1070	0.1070
Tot Physician (P7 C7 L8)	713.544	0	714	0	8.144	375	0	524.060	0	0	481.337
Tot Non-Physician (P7 C8 L8)	30,897	0	238	0	255	125	0	278,903	0	0	401,337
Total	744,441	0	952	0	8.399	500	0	802,963	0	0	481,337
Current Period	744,441	0	502	0	0,355	500	0	002,903	0	0	401,337
		-									
Patient Days (no medicare) Medicare Patient Days	19,864	0	32	0	106	9	0	7,525	0	0	2,073
Total Patient Days	19,864	0	32	0	106	9	0	7,525	0	0	2,473
Days/1000 (No medicare)	695	0	586	0	622	295	0	338	0	0	192
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	1,408
Year to Date				-			-				
Patient Days (no medicare)	69,068	0	52	0	223	26	0	24,118	0	0	7,636
Medicare Patient Days	03,000	0	0	0	0	0	0	24,110	0	0	1,700
Total Patient Days	69.068	0	52	0	223	26	0	24,118	0	0	9.336
Days/1000 (No medicare)	633	0	243	0	327	231	0	301	0	0	217
Medicare Days/1000	033	0	243	0	0	231	0	0	0	0	1,588
Comm. Risk Prem (CP)	\$0	\$0	\$186,101	\$0	\$470,782	\$145,114	\$0	\$5,245,716	\$0	\$0	\$26,264,309
Comm. Risk Prem (CP)	\$0 \$0	\$0	\$667,944	\$0	\$1,905,654	\$145,114	\$0	\$19.953.206	\$0	\$0	\$20,204,309
Medicare XVIII (CP)	\$0	\$0	\$007,944	\$0	\$1,905,654	\$522,940	\$0	\$19,953,208	\$0	\$0	\$100,544,955
. ,	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Medicare XVIII (YTD) Medicare Part D (CP)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,656,440
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,134,425
Medicaid XIX (CP)	\$62,196,373	\$0	\$0	\$0	\$0	\$0	\$0	\$36,683,890	\$0	\$0	\$3,485,458
Medicaid XIX (YTD)	\$213,896,445	\$0	\$0	\$0	\$0	\$0	\$0	\$119,062,512	\$0	\$0	\$4,340,236
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$5.376.970	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$4.042.366	\$0	\$0 \$0	\$193.842
Children's Health Ins Plan (YTD	\$19,775,441	\$0	\$0	\$0	\$0	\$0	\$0	\$14,562,866	\$0	\$0 \$0	\$193,842
Total Premium (CP)	\$67,573,343	\$0	\$186,101	\$0	\$470.782	\$145,114	\$0	\$45,971,972	\$0	\$0	\$32,600,049
Total Premium (YTD)	\$233,671,886	\$0	\$667,944	\$0	\$1,905,654	\$522,940	\$0	\$153,578,584	\$0	\$0	\$116,213,456
2004 Premium PMPM	\$140.03	\$0.00	\$222.12	\$0.00	\$0.00	\$189.34	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74
2005 Premium PMPM	\$147.68 \$178.46	\$0.00 \$0.00	\$234.97 \$259.60	\$0.00 \$0.00	\$227.83 \$232.54	\$368.73 \$386.79	\$0.00 \$0.00	\$142.02 \$159.61	\$0.00 \$0.00	\$0.00 \$0.00	\$236.83
2006 Premium PMPM	\$178.46	\$0.00	\$259.60	\$U.U¢	\$z32.54	\$386.79	۵ <u>0.0</u> ¢	\$159.61	\$0.00	\$0.00	\$267.33

Health Maintenance Organizations Operations by Areas

As

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/06	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
ACTUAL PMPM '06 YTD											
Commercial Premium	\$0.00	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$233.59	\$0.00	\$0.00	\$256.79
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.83
Medicaid Premium	\$199.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.94	\$0.00	\$0.00	\$152.27
Total Premium	\$178.46	\$0.00	\$259.60	\$0.00	\$232.54	\$386.79	\$0.00	\$159.61	\$0.00	\$0.00	\$267.33
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$179.19	\$0.00	\$264.81	\$0.00	\$271.32	\$387.59	\$0.00	\$159.61	\$0.00	\$0.00	\$267.32
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$69.43	\$0.00	\$121.96	\$0.00	\$195.94	\$195.38	\$0.00	\$146.66	\$0.00	\$0.00	\$164.37
Total Med & Hosp	\$148.75	\$0.00	\$170.13	\$0.00	\$208.07	\$253.47	\$0.00	\$145.65	\$0.00	\$0.00	\$213.94
Total Admin. Exp	\$26.66	\$0.00	\$39.06	\$0.00	\$74.98	\$33.60	\$0.00	\$17.02	\$0.00	\$0.00	\$46.09
TOTAL EXPENSES	\$175.42	\$0.00	\$209.20	\$0.00	\$283.04	\$287.07	\$0.00	\$162.67	\$0.00	\$0.00	\$260.03
INCOME (loss)	\$5.25	\$0.00	\$48.48	\$0.00	\$0.96	\$86.23	\$0.00	(\$1.76)	\$0.00	\$0.00	\$3.67
INCOME (loss) Dec 05	\$3.64	\$0.00	\$11.53	\$0.00	(\$122.47)	\$19.91	\$0.00	\$6.30	\$0.00	\$0.00	\$4.32
M & H/Total Prems (%)	83.35%	0.00%	65.54%	0.00%	89.48%	65.53%	0.00%	91.26%	0.00%	0.00%	80.03%
M & H/Total Expenses (%)	84.80%	0.00%	81.33%	0.00%	73.51%	88.29%	0.00%	89.54%	0.00%	0.00%	82.28%
Admin/Total Expenses (%)	15.20%	0.00%	18.67%	0.00%	26.49%	11.71%	0.00%	10.46%	0.00%	0.00%	17.72%
ACTUAL REV/EXP '06 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$234,626,966	\$0	\$681,346	\$0	\$2,223,436	\$524,020	\$0	\$153,578,584	\$0	\$0	\$116,209,236
Hosp/Medical Benefits	\$90,914,216	\$0	\$313,813	\$0	\$1,605,711	\$264,154	\$0	\$141,119,065	\$0	\$0	\$71,456,990
Total Med & Hosp	\$194,776,167	\$0	\$437,757	\$0	\$1,705,100	\$342,692	\$0	\$140,150,779	\$0	\$0	\$93,004,011
Total Admin. Exp	\$34,912,140	\$0	\$100,502	\$0	\$614,424	\$45,433	\$0	\$16,374,150	\$0	\$0	\$20,035,756
TOTAL EXPENSES	\$229,688,307	\$0	\$538,259	\$0	\$2,319,524	\$388,125	\$0	\$156,524,929	\$0	\$0	\$113,039,767
INCOME (loss)	\$6,872,893	\$0	\$124,745	\$0	\$7,859	\$116,579	\$0	(\$1,692,876)	\$0	\$0	\$1,597,423
INCOME (loss) Dec 05	\$4,749,857	\$6,319	\$41,584	\$0	(\$342,914)	\$69,576	\$0	\$5,633,860	\$0	\$4,040	\$1,770,404
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$4,032,643	\$0	\$83,097	\$0	\$146,037	\$73,562	\$0	\$1,889,954	\$0	\$0	\$1,927,686
After Tax Net Inc (CP)	\$4,032,643	\$0	\$69,412	\$0	\$146,637	\$61,777	\$0	\$1,889,954	\$0	\$0	\$1,225,728
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$156,423	\$0	\$11,958	\$146,152	\$0	(\$1,692,876)	\$0	\$0	\$3,886,218
After Tax Net Inc (2006)	\$6,872,891	\$0	\$124,745	\$0	\$7,858	\$116,579	\$0	(\$1,692,876)	\$0	\$0	\$1,597,423
Before Tax Net Inc (2005)	\$4,749,858	\$6,319	\$48,467	\$0	(\$442,646)	\$80,862	\$0	\$5,633,861	\$0	\$4,040	\$2,909,395
After Tax Net Inc (2005)	\$4,749,858	\$6,319	\$41,584	\$0	(\$342,914)	\$69,576	\$0	\$5,633,861	\$0	\$4,040	\$1,770,404
Before Tax Net Inc (2004)	\$2,721,549	\$210,974	\$197,247	\$0	(\$78,297)	(\$262,927)	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676
After Tax Net Inc (2004)	\$2,721,549	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347

na. Names Judies Judi		Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
Tex Meres Vertes (TP) 0 0.01 0 0 0 0 0.01 <	As of 12/31/06	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Ope of STA Media (boding) 122,882 0 = 0.0,44 552,750 0 977,233 0 0 0 11555 0 977,233 Medicane Base Munits (PTD) 0 174,876 495,160 0	Tot. Member Months (CP)	16,624	140,757	141,138	0	194,482	0	0	0	3,181	0	53,910
Index Book Mone (C) 0 121,00 0 0 0 0 0 0 0 0 Moders Boek Mone (C) 0 172,00 0 0 0 0<	Tot. Member Months (YTD)	85,326	557,556	578,533	0	645,105	0	0	0	13,356	0	219,827
Median Back Mother (YTD) 0 174.857 485.100 0	Dec 05/Tot. Member Months (Y	127,892	610,404	532,750	0	517,253	0	0	0	16,555	0	269,842
Medican Pact D Mores (CP) 0 <td>Medicare Basic Months (CP)</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>0</td>	Medicare Basic Months (CP)	0					0		0		0	0
Medsare Area D Morea (VTD) 0 0 0 0 0 0 0 0 0 Medsare More (VTD) 0 <td>Medicare Basic Months (YTD)</td> <td></td> <td>174,876</td> <td>485,160</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td>	Medicare Basic Months (YTD)		174,876	485,160			0				0	0
Medical Monits (C) 0							-				0	0
Medical Month (170) 0						•	•	•	•		0	0
Errolmet Image: Problemet							0		•		0	0
Group 5.789 17.766 4.284 0 7.891 0		0	0	0	0	563,604	0	0	0	0	0	0
Medice Parts 0 14-48 40-00 0 0												
Medical 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>-</td> <td></td> <td></td> <td>0</td> <td>12,509</td>							0	-			0	12,509
Madad Individual 0							0				0	0
Individal Other 0 3 0							-				0	0
Own 0							-	-	-	-	0	0
Total market 5.720 4.6.91 4.4.30 0 77.922 0 0 1.068 0 77.1 Shue in each market 0.596 1.596 1.596 1.596 1.596 1.596 1.596 1.596 1.596 1.597 1.596 1.596 1.596 1.597 1.596 1.597 1.596 1.597 1.596 1.597 1.596 1.597							0				0	428
% Same nacharater 15% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 0.78% <td></td> <td>v</td> <td>•</td> <td>•</td> <td></td> <td>•</td> <td>0</td> <td>•</td> <td>-</td> <td>•</td> <td>0</td> <td>0</td>		v	•	•		•	0	•	-	•	0	0
Total Members Dec 06 6.14.2 50.18/2 47.40 0 44.4 0 0 1.330 0 23.23 Share is existing (P C7 L) 2.3676 0.778 0.788 0.777 0.778 0.777 0.7							0	0	0		0	17,715 1.59%
% Sum nach make 0.785 0.775 0.785 0.775 0.785 0.777 0.775 0.777 0.775 0.777							1.59%	0	0		1.59%	23.376
OP exoutes To Physical (P7 C L) 23.675 339.94 1,88 0 344.27 0 0 3.766 0 7.77 To Physical (P7 C L) 7.893 29.1970 3.246 0 449.155 0 0 0 0 1.226 0 27 Total 31.571 63.1964 4.331 0 4.99.140 0 0 0 4.941 0 98 Pater Day for ordicare) 70 2.452 555 0 10.897 0 <				1.1.1		- 1	0 799/	U	U	1	0.799/	0.78%
Tar Pryshiam (P7 C7 Li) 2.2.8.73 3.3.9.34 1.6.83 0 3.4.2.77 0 0 0 3.7.06 0 7.7 Tarkan-Physicam (P7 C8 Li) 7.83 2.21.6.70 3.2.8.6 0 1.49.1.5 0 0 0 0.3.7.06 0 9.8 Tarkan-Physicam (P7 C8 Li) 3.1.57 6.3.1.00 1.4.9.1 0 0 0 0 0.4.9.4 0 9.8 Tarkan-Physicam (P7 C8 Li) 7.83 0.0 1.0.87 0		0.76%	0.76%	0.76%	0.76%	0.76%	0.76%			0.76%	0.76%	0.76%
To Non-Physical (P7 ck) 7.83 29:1870 3.248 0 149:153 0 0 0 1.235 00 7.27 Current Period 0 4.931 0 493:410 0 0 0 4.941 0 97 Current Period 37.07 2.809 0 10.867 0 0 1.46 0 0 Total Print Days 70 0.609 2.809 0 10.867 0		00.070	000.004	4.000	<u>,</u>	044.057				0.700	0	71,164
Total 31,571 631,804 4,931 0 493,410 0 0 0 4,941 0 98 Current Paried 370 2,462 658 0 10,867 0 0 0 149 0 Medicane Painet Days 0 6,669 2,239 0											0	27,183
Current Period 00000 00000 00000 00000 00000 00000 00000 000000 000000 000000 000000 000000 0000000 00000000000 000000000000000000000000000000000000							•	•			0	98.347
Patient Days (no medicare) 370 2.4.62 858 0 10.867 0 0 0 144 0 Total Patient Days 370 9.071 2.897 0 10.867 0		31,571	031,004	4,931	U	493,410	0	U	U	4,941	0	90,347
Medicare Paisen Days 0 6.600 2.039 0		070	0.400	050	<u>^</u>	40.007	0	<u>^</u>	<u>^</u>	110		000
Total Patient Days 370 9.071 2.897 0 10.887 0 0 149 0 Days/1000 (No medicare) Medicare Days/1000 0 1.782 201 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,867</td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td>802</td>						10,867	0				0	802
Medican Days/1000 0 1782 201 0 0 0 0 0 0 0 0 Year to Date - - - - <						10,867	0				0	802
Year to Date Image: Constraint Days (no medicate) 1,57 11,112 3,423 0 34,213 0 0 0 558 0 33 Medicare Patient Days 0 27,605 8,940 0	Days/1000 (No medicare)	267	307	534	0	671	0	0	0	562	0	179
Patient Days (no medicare) 1.957 11.112 3.423 0 34.213 0 0 0 558 0 33 Medicare Patient Days 0 27.605 8.340 0	Medicare Days/1000	0	1,782	201	0	0	0	0	0	0	0	0
Medicare Patient Days 0 27,605 8,940 0 <th< td=""><td>Year to Date</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Year to Date											
Total Patient Days 1,957 38,717 12,363 0 34,213 0 0 0 558 0 33 Days/1000 (No medicare) 275 348 440 0 656 0 <	Patient Days (no medicare)	1,957	11,112	3,423	0	34,213	0	0	0	558	0	3,881
Days/1000 (No medicare) 275 348 440 0 636 0 0 0 501 0 Medicare Days/1000 0 1,894 221 0	Medicare Patient Days	0	27,605	8,940	0	0	0	0	0	0	0	0
Medicare Days/1000 0 1,894 221 0 0 0 0 0 0 0 0 Comm. Risk Prem (CP) \$4,940,778 \$28,848,612 \$7,014,009 \$0 \$0 \$0 \$0 \$0 \$0 \$1,138,400 \$0 \$1,28,84 Comm. Risk Prem (TD) \$23,818,924 \$120,497,281 \$31,28,470 \$0 \$0 \$0 \$0 \$0 \$1,38,400 \$0 \$1,38,400 \$0 \$12,854 Medicare XVIII (CP) \$0 \$44,934,881 \$116,229,90 \$0 <th< td=""><td>Total Patient Days</td><td>1,957</td><td>38,717</td><td>12,363</td><td>0</td><td>34,213</td><td>0</td><td>0</td><td>0</td><td>558</td><td>0</td><td>3,881</td></th<>	Total Patient Days	1,957	38,717	12,363	0	34,213	0	0	0	558	0	3,881
Comm. Risk Prem (CP) \$4,940,778 \$28,848,612 \$7,014,009 \$0 \$0 \$0 \$0 \$0 \$0 \$1,138,400 \$0 \$1,2854 Comm. Risk Prem (VTD) \$23,318,924 \$120,497,251 \$31,294,780 \$	Days/1000 (No medicare)	275	348			636	0	0	0	501	0	212
Comm. Risk Prem (YTD) \$23,818,924 \$120,497,251 \$31,294,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$163,223,37 \$0 \$51,632 Medicare XVIII (CP) \$0 \$40,348,891 \$116,229,909 \$0	Medicare Days/1000	0	1,894	221	0	0	0	0	0	0	0	0
Medicare XVIII (CP) \$0 \$40,348,891 \$116,229,909 \$0 <td>Comm. Risk Prem (CP)</td> <td></td> <td>\$12,854,829</td>	Comm. Risk Prem (CP)											\$12,854,829
Medicare XVIII (YTD) Medicare Part D (CP) \$0 \$164,361,009 \$439,674,652 \$0 </td <td></td> <td></td> <td></td> <td>1.1.1.1.1.1.1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 1 1 2 2 2</td> <td></td> <td>\$51,632,861</td>				1.1.1.1.1.1.1						1 1 1 2 2 2		\$51,632,861
Medicare Part D (CP) \$0 <td></td> <td></td> <td>1 11 11 11</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>			1 11 11 11									\$0
Medicate Part D (YD) \$0 <td></td> <td>\$0</td>												\$0
Medicaid XIX (CP) \$0												\$0 \$0
Medicaid XIX (YTD) \$0												\$0
Point of Serv Rider Cov (CP) \$0 <												\$0
Point of Serv Rider Cov (YTD) \$0												\$0
Publicly Supported (CP) \$0												\$0
Publicly Supported (YTD) \$0 \$						\$0						\$0
Children's Health Ins Plan (CP) \$0 \$0 \$0 \$1,490,970 \$11.84.00 \$0 \$12.843 \$0 \$0 \$24.843.7 \$0 \$0 \$4.94.078 \$24.858.261 \$47.096.9432 \$0 \$90.628.066 \$0 \$0 \$4.94.073 \$0 \$55.376 \$0.00 \$11.17.8 \$0.00 \$0.00 \$217.80 \$23.796 \$0.00 \$22.792 \$0.00 \$22.933 \$3432.09 \$652.86 \$0.00 <td></td> <td>\$0</td>												\$0
Children's Health Ins Plan (YTD \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$1,490,970</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>						\$1,490,970						\$0
Total Premium (CP) \$4,940,778 \$69,197,503 \$123,243,918 \$0 \$28,628,570 \$0 \$0 \$0 \$1,138,400 \$0 \$12,854 Total Premium (YTD) \$23,819,924 \$284,858,261 \$470,969,432 \$0 \$90,628,086 \$0 \$0 \$4,662,437 \$0 \$51,632 2004 Premium PMPM \$243,63 \$360,75 \$553,76 \$0,00 \$11,178 \$0,00 \$217,80 \$23,27,66 \$0,00 \$214,51 \$0,00 \$24,624,37 \$0,00 \$224,551 \$0,00 \$217,80 \$23,27,66 \$0,00 \$217,80 \$23,27,66 \$0,00 \$224,551 \$0,00 \$0,00 \$217,80 \$23,27,66 \$0,00 \$224,93 \$249,43 \$432,09 \$652,86 \$0,00 \$112,651 \$0,00 \$0,00 \$20,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00 \$227,86 \$0,00		\$0	\$0	\$0	\$0	\$5,070,162	\$0		\$0	\$0	\$0	\$0
2004 Premium PMPM \$243.63 \$360.75 \$\$553.76 \$\$0.00 \$\$11.78 \$\$0.00 \$\$0.00 \$\$217.80 \$\$237.96 \$\$0.00 \$\$21 2005 Premium PMPM \$\$249.43 \$\$432.09 \$\$652.86 \$\$0.00 \$\$112.651 \$\$0.00 \$\$0.00 \$\$0.00 \$\$327.66 \$\$0.00 \$\$22		\$4,940,778	\$69,197,503	\$123,243,918	\$0	\$28,628,570	\$0	\$0	\$0	\$1,138,400	\$0	\$12,854,829
2005 Premium PMPM \$249.43 \$432.09 \$652.86 \$0.00 \$126.51 \$0.00 \$0.00 \$0.00 \$0.00 \$327.66 \$0.00 \$22	Total Premium (YTD)	\$23,818,924	\$284,858,261	\$470,969,432	\$0	\$90,628,086	\$0	\$0	\$0	\$4,692,437	\$0	\$51,632,861
2005 Premium PMPM \$249.43 \$432.09 \$652.86 \$0.00 \$126.51 \$0.00 \$0.00 \$0.00 \$0.00 \$327.66 \$0.00 \$22	2004 Premium PMPM	\$243.63	\$360.75	\$553.76	\$0.00	\$111.78	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$216.94
												\$226.12
2006 Premium PMPM \$279.15 \$510.91 \$814.08 \$0.00 \$140.49 \$0.00 \$0.00 \$0.00 \$351.34 \$0.00 \$23			\$510.91	\$814.08	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$234.88

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	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
As of 12/31/06	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas,Tyler	East Texas, Tyler	Waco
ACTUAL PMPM '06 YTD											
Commercial Premium	\$279.15	\$314.88	\$335.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.34	\$0.00	\$234.88
Medicare Basic Premium	\$0.00	\$939.87	\$906.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$151.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$279.15	\$510.91	\$814.08	\$0.00	\$140.49	\$0.00	\$0.00	\$0.00	\$351.34	\$0.00	\$234.88
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$299.63	\$510.91	\$797.84	\$0.00	\$140.51	\$0.00	\$0.00	\$0.00	\$352.55	\$0.00	\$234.88
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$198.55	\$349.32	\$642.56	\$0.00	\$122.02	\$0.00	\$0.00	\$0.00	\$286.41	\$0.00	\$125.38
Total Med & Hosp	\$279.61	\$403.26	\$665.46	\$0.00	\$117.12	\$0.00	\$0.00	\$0.00	\$381.42	\$0.00	\$200.63
Total Admin. Exp	\$58.01	\$50.07	\$80.71	\$0.00	\$25.60	\$0.00	\$0.00	\$0.00	\$34.11	\$0.00	\$23.30
TOTAL EXPENSES	\$337.62	\$453.33	\$746.16	\$0.00	\$142.71	\$0.00	\$0.00	\$0.00	\$415.53	\$0.00	\$223.93
INCOME (loss)	(\$25.67)	\$46.77	\$58.00	\$0.00	\$2.81	\$0.00	\$0.00	\$0.00	(\$44.74)	\$0.00	\$11.56
INCOME (loss) Dec 05	\$30.92	\$16.30	\$9.57	\$0.00	\$5.82	\$0.00	\$0.00	\$0.00	(\$46.97)	\$0.00	\$5.33
M & H/Total Prems (%)	100.16%	78.93%	81.74%	0.00%	83.37%	0.00%	0.00%	0.00%	108.56%	0.00%	85.42%
M & H/Total Expenses (%)	82.82%	88.96%	89.18%	0.00%	82.06%	0.00%	0.00%	0.00%	91.79%	0.00%	89.59%
Admin/Total Expenses (%)	17.18%	11.04%	10.82%	0.00%	17.94%	0.00%	0.00%	0.00%	8.21%	0.00%	10.41%
ACTUAL REV/EXP '06 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$25,566,081	\$284,858,261	\$461,577,490	\$0	\$90,644,160	\$0	\$0	\$0	\$4,708,627	\$0	\$51,632,861
Hosp/Medical Benefits	\$16,941,668	\$194,765,910	\$371,743,569	\$0	\$78,718,341	\$0	\$0	\$0	\$3,825,353	\$0	\$27,562,023
Total Med & Hosp	\$23,857,826	\$224,842,451	\$384,988,230	\$0	\$75,553,002	\$0	\$0	\$0	\$5,094,278	\$0	\$44,104,353
Total Admin. Exp	\$4,950,147	\$27,916,274	\$46,692,773	\$0	\$16,513,139	\$0	\$0	\$0	\$455,604	\$0	\$5,122,605
TOTAL EXPENSES	\$28,807,973	\$252,758,725	\$431,681,003	\$0	\$92,066,141	\$0	\$0	\$0	\$5,549,882	\$0	\$49,226,958
INCOME (loss)	(\$2,190,517)	\$26,078,300	\$33,554,055	\$0	\$1,815,424	\$0	\$0	\$0	(\$597,569)	\$0	\$2,541,345
INCOME (loss) Dec 05	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$871,478)	\$15,049,565	\$6,438,785	\$0	\$502,068	\$0	\$0	\$0	\$232,248	\$0	(\$174,526)
After Tax Net Inc (CP)	(\$775,577)	\$12,187,452	\$6,438,785	\$0	\$2,777,417	\$0	\$0	\$0	\$143,339	\$0	(\$174,526)
Before Tax Net Inc (2006)	(\$2,741,509)	\$36,138,516	\$33,554,055	\$0	(\$981,634)	\$0	\$0	\$0	(\$749,098)	\$0	\$2,541,345
After Tax Net Inc (2006)	(\$2,190,517)	\$26,078,300	\$33,554,055	\$0	\$1,815,424	\$0	\$0	\$0	(\$597,569)	\$0	\$2,541,345
Before Tax Net Inc (2005)	\$4,614,670	\$13,777,652	\$5,096,705	\$0	\$4,493,979	\$0	\$0	\$369,883	(\$903,373)	\$0	\$1,436,960
After Tax Net Inc (2005)	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
Before Tax Net Inc (2004)	\$592,616	\$22,057,046	(\$9,653,855)	\$0	\$6,096,986	\$0	\$0	\$457,909	(\$970,527)	\$0	\$3,531,619
After Tax Net Inc (2004)	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411	\$0	\$0	\$457,909	(\$584,559)	\$0	\$3,531,619

BALANCE SHEET DATA 2006 ANNUAL INFORMATION TOTAL ADMITTED ASSETS

	10/00	10/00			10/00
BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$99,269,646	\$29,489,388	\$15,857,432	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$291,110,569	\$227,799,871	\$164,446,039	\$169,629,310	\$188,125,288
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$143,283,879	\$163,419,561	\$183,436,255	\$227,766,620	\$266,201,404
Amil International (Texas), Inc.	\$13,712,139	\$10,648,881	\$9,378,250	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$14,469,470	\$36,310,369
Arkansas Community Care	\$0	\$0	\$0	\$5,070,029	\$8,790,470
Cigna Healthcare of Texas, Inc.	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685
Community First Health Plans, Inc.	\$28,987,271	\$26,066,875	\$34,657,979	\$35,236,129	\$41,865,257
Community Health Choice, Inc.	\$22,858,613	\$34,121,549	\$37,312,287	\$45,110,424	\$72,432,157
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420
Driscoll Children's Health Plan	\$11,864,808	\$8,135,314	\$6,491,672	\$6,195,813	\$13,530,134
El Paso First Health Plans, Inc.	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030
Elder Health Texas, Inc.	\$0	\$0	\$0	\$4,566,609	\$43,910,395
Evercare of Texas, LLC	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,514,723
Great-West Healthcare of Texas, Inc.	\$31,703,333	\$22,237,053	\$19,534,510	\$17,246,511	\$19,404,758
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$8,988,296	\$5,777,839	\$3,945,675	\$0	\$0
Healthspring, Inc.	\$51,095,890	\$37,446,513	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$2,000,818
Legacy Health Solutions, Inc.	\$0	\$0	\$2,341,703	\$2,481,600	\$2,371,549
Mercy Health Plans of Missouri, Inc.	\$87,312,833	\$119,741,911	\$147,990,080	\$101,825,170	\$84,540,054
MetroWest Health Plan, Inc.	\$6,166,744	\$7,222,478	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,189,774	\$9,312,317
PacifiCare of Texas, Inc.	\$238,713,127	\$188,545,517	\$149,125,115	\$167,402,725	\$338,519,858
Parkland Community Health Plan, Inc.	\$29,728,388	\$29,769,732	\$34,095,316	\$38,328,812	\$53,191,187
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,090,357	\$1,193,026	\$1,716,565	\$3,998,335	\$10,189,746
Scott & White Health Plan	\$79,698,556	\$100,892,314	\$83,868,677	\$90,932,068	\$104,741,004
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,859,218	\$1,906,542
SelectCare of Texas, L.L.C.	\$21,390,454	\$25,836,291	\$30,404,398	\$55,991,588	\$101,827,224
Seton Health Plan, Inc.	\$15,201,207	\$15,930,268	\$7,177,401	\$8,422,114	\$10,414,257
SHA, L.L.C.	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295
Southwest Texas HMO, Inc.	\$357,310,394	\$282,425,702	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,169,329	\$49,529,201	\$48,957,129	\$48,634,206	\$60,500,178
Texas Children's Health Plan, Inc.	\$45,148,982	\$61,647,187	\$58,948,759	\$57,723,292	\$71,600,284
Texas Health Choice, L.C.	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574
Texas Healthspring I, LLC	\$0	\$29,608,603	\$29,132,031	\$59,971,067	\$90,252,651
Texas Universities Health Plan, Inc.	\$2,188,472	\$1,825,990	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$47,628,742	\$38,704,971	\$33,981,752	\$38,381,761	\$46,303,106
United Healthcare of Texas, Inc.	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794	\$12,452,764
Valley Baptist Health Plan, Inc.	\$11,483,475	\$9,694,419	\$14,692,868	\$13,806,160	\$0
Vista Health Plan, Inc.	\$2,828,063	\$1,966,286	\$1,695,475	\$1,668,205	\$1,687,451
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,142,859,818	\$2,006,688,740	\$1,539,764,462	\$1,627,902,100	\$2,152,816,618

BALANCE SHEET DATA 2006 ANNUAL INFORMATION TOTAL LIABILITIES

BASIC SERVICE HMO's	12/02	12/03	12/04	12/05	12/06
BACIO CERTICE TIMO S	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc.	\$18,668,102	\$9,944,104	\$3,700,699	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$206,484,448	\$111,376,645	\$97,179,571	\$94,779,192	\$96,993,196
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$125,015,720	\$136,139,227	\$131,234,810	\$163,568,165	\$178,826,935
Amil International (Texas), Inc.	\$10,753,921	\$5,980,465	\$9,107,079	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$6,136,898	\$28,928,081
Arkansas Community Care	\$0	\$0	\$0	\$64,442	\$6,035,108
Cigna Healthcare of Texas, Inc.	\$74,396,814	\$57,377,114	\$28,569,696	\$21,530,291	\$16,298,131
Community First Health Plans, Inc.	\$23,255,772	\$16,742,852	\$22,156,906	\$16,760,176	\$26,487,297
Community Health Choice, Inc.	\$18,521,652	\$23,522,214	\$21,852,815	\$23,979,227	\$48,147,749
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,408,090	\$5,949,731	\$4,423,798	\$3,370,099	\$7,827,705
Driscoll Children's Health Plan	\$3,024,173	\$2,281,715	\$1,604,196	\$1,311,376	\$12,472,929
El Paso First Health Plans, Inc.	\$188,269	\$797,850	\$1,169,868	\$156,003	\$13,497,863
Elder Health Texas, Inc.	\$0	\$0	\$0	\$2,989,097	\$39,757,757
Evercare of Texas, LLC	\$29,483,550	\$43,117,626	\$45,427,369	\$54,695,189	\$89,477,253
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$5,006
Great-West Healthcare of Texas, Inc.	\$16,765,124	\$10,383,233	\$9,933,083	\$7,468,045	\$9,050,154
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$5,425,566	\$3,634,230	\$1,416,303	\$0	\$0
Healthspring, Inc.	\$44,050,258	\$27,200,321	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$131,657,440	\$145,220,111	\$82,034,531	\$61,923,727	\$63,898,743
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$151,901
Legacy Health Solutions, Inc.	\$0	\$0	\$20,000	\$702,489	\$310,070
Mercy Health Plans of Missouri, Inc.	\$65,272,523	\$72,159,863	\$90,921,743	\$54,973,027	\$38,416,619
MetroWest Health Plan, Inc.	\$2,166,051	\$5,065,844	\$0 \$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$91,411	\$3,999,754
PacifiCare of Texas, Inc.	\$198,732,807	\$120,880,559	\$75,341,970	\$89,142,544	\$160,289,717
Parkland Community Health Plan, Inc.	\$25,404,174	\$25,979,875	\$27,883,909	\$27,967,547	\$36,557,032
Presbyterian Health Plan, Inc.	\$0 \$31,152	\$0 \$6,984	\$0 \$25,804	\$0 \$1,004,168	\$0 \$6,786,920
PSO Health Service, LLC Scott & White Health Plan		. ,		. , ,	
Selectcare Health Plans, Inc.	\$50,717,552 \$0	\$57,809,076 \$0	\$38,385,152 \$0	\$41,194,650 \$6,354	\$50,777,687 \$21,329
SelectCare of Texas, L.L.C.	\$20,293,551	\$22,043,455	\$20,812,789	\$36,625,313	\$66,314,066
Seton Health Plan, Inc.	\$12,885,617	\$11,551,593	\$3,795,529	\$4,180,462	\$3,948,353
SHA, L.L.C.	\$23,636,032	\$26,014,924	\$23,834,204	\$23,376,900	\$32,006,125
Southwest Texas HMO, Inc.	\$202,255,840	\$118,029,795	\$0	φ23,370,300 \$0	\$0
Superior Healthplan, Inc.	\$20,949,886	\$39,697,012	\$35,162,714	\$28,588,744	\$39,994,117
Texas Children's Health Plan, Inc.	\$27,128,815	\$35,820,411	\$26,678,642	\$24,209,015	\$28,768,060
Texas Health Choice, L.C.	\$29,606,214	\$1,121,379	\$577,901	\$313,965	\$341,914
Texas Healthspring I, LLC	φ <u>2</u> 0,000,214 \$0	\$22,733,043	\$13,438,064	\$19,427,684	\$54,766,302
Texas Universities Health Plan. Inc.	\$15,483	\$2,220	φ10,400,004 \$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$20,214,817	\$15,255,327	\$10,652,230	\$10,062,423	\$12,479,665
United Healthcare of Texas, Inc.	\$62,218,104	\$44,511,832	\$20,737,961	\$17,864,884	\$10,018,337
Universal Healthplan, Inc.	\$0	\$0	φ <u>20</u> ,707,001 \$0	\$0	\$0
UTMB Health Plans, Inc.	\$8,866,447	\$6,265,906	\$4,872,941	\$5,030,818	\$4,696,371
Valley Baptist Health Plan, Inc.	\$7,156,497	\$4,612,480	\$7,539,311	\$6,388,593	\$0
Vista Health Plan, Inc.	\$528,853	\$60,641	\$98,105	\$92,895	\$92,392
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,491,179,314	\$1,229,289,657	\$860,589,693	\$849,975,813	\$1,188,440,638
TOTAL BASIC SERVICE	φ1,491,179,314	\$1,229,209,007	\$600,369,093	\$049,970,013	\$1,100,440,030

BALANCE SHEET DATA 2006 ANNUAL INFORMATION TOTAL UNCOVERED LIABILITIES

	40/00	40/00	40/04	42/05	12/06	
BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	Year	
Aet Healthcare Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0	
Aetna Health Inc.	\$45,571,885	\$19,585,792	\$12,054,922	\$9,436,848	\$7,753,629	
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	\$17,310,770	\$12,139,721	\$16,385,132	\$20,330,743	\$18,446,510	
Amil International (Texas), Inc.	\$2,045,150	\$758,234	\$1,075,206	\$0	\$0	
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$1,154,684	\$2,747,418	
Arkansas Community Care	\$0	\$0	\$0	\$0	\$381,739	
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	\$1,038,348	\$788,925	\$496,309	\$515,688	\$502,259	
Community Health Choice, Inc.	\$0	\$0	\$2,935,363	\$2,136,129	\$6,721,332	
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	\$0	\$0	\$0	\$646,143	\$1,081,695	
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0	
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0	
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.	\$54,283	\$84,466	\$42,417	\$25,412	\$20,937	
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0	
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0	
Healthplan of Texas, Inc.	\$1,251,475	\$2,582,735	\$1,300,411	\$0	\$0	
Healthspring, Inc.	\$2,738,414	\$1,889,747	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$81,344	\$7,102	
Mercy Health Plans of Missouri, Inc.	\$285,592	\$166,782	\$206,803	\$205,488	\$42,168	
MetroWest Health Plan, Inc.	\$922,598	\$3,476,844	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0	
PacifiCare of Texas, Inc.	\$56,292,746	\$2,154,144	\$6,098,572	\$7,232,911	\$7,892,689	
Parkland Community Health Plan, Inc.	\$0	\$886,823	\$534,707	\$164,302	\$89,071	
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0	
PSO Health Service, LLC	\$31,152	\$6,984	\$25,804	\$418,158	\$1,085,614	
Scott & White Health Plan	\$25,010,608	\$22,910,480	\$27,909,717	\$24,016,560	\$32,942,901	
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$6,354	\$0	
SelectCare of Texas, L.L.C.	\$9,802,406	\$11,296,967	\$2,331,582	\$4,773,967	\$0 \$0	
Seton Health Plan, Inc.	\$1,728,134	\$217,573	\$218,431	\$394,462	\$1,836,472	
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0	
Southwest Texas HMO, Inc.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Superior Healthplan, Inc.	\$0	\$0	\$3,801,235	\$709,482	\$1,873,174	
Texas Children's Health Plan, Inc.	\$3,806,744	\$712,150	\$102,180	\$183,757	\$5,239,003	
Texas Health Choice, L.C.	\$0,000,744	\$0	\$0	\$0	\$0	
Texas Health spring I, LLC	\$0 \$0	\$1,357,068	\$3,024,325	\$3,997,336	\$3,731,967	
Texas Universities Health Plan, Inc.	\$4,418	\$2,220	\$3,024,323	\$0,997,000	\$0,751,907	
UNICARE Health Plans of Texas, Inc.	\$4,985,679	\$23,440	\$2,742,018	\$2,887,456	\$3,047,047	
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,047,047	
Universal Healthplan, Inc.	\$0	\$0	\$0 \$0	\$0	\$0 \$0	
UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,163,323	
Valley Baptist Health Plan, Inc.	\$296,326	\$319,425	\$361,058	\$920,997	\$2,103,323	
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	\$528,853	\$60,641	\$20,000	\$20,000	\$92,392	
Visita Health Plans of Texas	\$526,653	\$00,641	\$20,000	\$20,000	\$92,392 \$0	
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TOTAL BASIC SERVICE	\$173,705,581	\$81,421,161	\$81,666,192	\$80,258,221	\$97,698,442	

BALANCE SHEET DATA 2006 ANNUAL INFORMATION TOTAL NET WORTH

BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$80,601,544	\$19,545,284	\$12,156,733	\$0	\$0
Aetna Health of North TX, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$84,626,121	\$116,423,226	\$67,266,468	\$74,850,118	\$91,132,092
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$18,268,160	\$27,280,334	\$52,201,445	\$64,198,455	\$87,374,469
Amil International (Texas), Inc.	\$2,958,218	\$4,668,416	\$271,171	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$8,332,572	\$7,382,288
Arkansas Community Care	\$0	\$0	\$0	\$5,005,587	\$2,755,362
Cigna Healthcare of Texas, Inc.	\$11,771,977	\$25,676,004	\$38,931,272	\$44,671,660	\$32,963,554
Community First Health Plans, Inc.	\$5,731,499	\$9,324,023	\$12,501,073	\$18,475,953	\$15,377,960
Community Health Choice, Inc.	\$4,336,961	\$10,599,335	\$15,459,472	\$21,131,197	\$24,284,408
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,500,000	\$12,152,078	\$12,908,221	\$12,265,787	\$12,456,715
Driscoll Children's Health Plan	\$8,840,636	\$5,853,599	\$4,887,477	\$4,884,436	\$1,057,205
El Paso First Health Plans, Inc.	\$2,488,590	\$3,413,167	\$3,436,421	\$3,501,128	\$3,618,167
Elder Health Texas, Inc.	\$0	\$0	\$0	\$1,577,512	\$4,152,638
Evercare of Texas, LLC	\$5,826,287	\$7,886,815	\$15,107,198	\$30,999,173	\$51,082,311
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,509,717
Great-West Healthcare of Texas, Inc.	\$14,938,209	\$11,853,820	\$9,601,427	\$9,778,466	\$10,354,604
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$3,562,730	\$2,143,609	\$2,529,372	\$0	\$0
Healthspring, Inc.	\$7,045,632	\$10,246,192	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$41,108,236	\$53,476,488	\$85,441,540	\$77,838,760	\$82,922,284
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$1,848,917
Legacy Health Solutions, Inc.	\$0	\$0	\$2,321,703	\$1,779,111	\$2,061,479
Mercy Health Plans of Missouri, Inc.	\$22,040,310	\$47,582,048	\$57,068,337	\$46,852,143	\$46,123,434
MetroWest Health Plan, Inc.	\$4,000,693	\$2,156,635	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,098,363	\$5,312,563
PacifiCare of Texas, Inc.	\$39,980,320	\$67,664,958	\$73,783,145	\$78,260,181	\$178,230,141
Parkland Community Health Plan, Inc.	\$4,324,214	\$3,789,858	\$6,211,407	\$10,361,265	\$16,634,155
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,059,205	\$1,186,042	\$1,690,761	\$2,994,167	\$3,402,826
Scott & White Health Plan	\$28,981,005	\$43,083,238	\$45,483,525	\$49,737,414	\$53,963,317
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,852,864	\$1,885,213
SelectCare of Texas, L.L.C.	\$1,096,903	\$3,792,836	\$9,591,609	\$19,366,275	\$35,513,158
Seton Health Plan, Inc.	\$2,315,590	\$4,378,675	\$3,381,872	\$4,241,652	\$6,465,904
SHA, L.L.C.	\$7,337,133	\$8,318,420	\$13,979,051	\$19,506,502	\$22,128,171
Southwest Texas HMO, Inc.	\$155,054,554	\$164,395,907	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,219,443	\$9,832,189	\$13,794,416	\$20,045,462	\$20,506,061
Texas Children's Health Plan, Inc.	\$18,020,166	\$25,826,776	\$32,270,117	\$33,514,280	\$42,832,225
Texas Health Choice, L.C.	\$3,553,902	\$3,522,930	\$3,564,545	\$3,779,050	\$3,820,660
Texas Healthspring I, LLC	\$0	\$6,875,560	\$15,693,967	\$40,543,383	\$35,486,349
Texas Universities Health Plan, Inc.	\$2,172,989	\$1,823,770	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$27,413,925	\$23,449,644	\$23,329,522	\$28,319,338	\$33,823,441
United Healthcare of Texas, Inc.	\$19,493,372	\$23,976,542	\$26,896,651	\$19,533,173	\$16,562,741
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$9,385,792	\$8,213,084	\$8,663,926	\$6,637,976	\$7,756,393
Valley Baptist Health Plan, Inc.	\$4,326,978	\$5,081,939	\$7,153,557	\$7,417,567	\$0
Vista Health Plan, Inc.	\$2,299,210	\$1,905,645	\$1,597,370	\$1,575,310	\$1,595,055
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$651,680,504	\$777,399,086	\$679,174,771	\$777,926,280	\$964,375,977

BALANCE SHEET DATA 2006 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

		10/05		10/07	
BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	3,534	0	0	0	0
Aetna Health of North TX, Inc.	0	0	0	0	0
Aetna Health Inc.	469,982	326,915	330,511	293,557	291,786
Amcare Health Plans of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	295,078	343,327	393,916	398,974	405,850
Amil International (Texas), Inc.	29,275	22,529	24,053	0	0
Arcadian Health Plan, Inc.	0	0	0	4,312	12,304
Arkansas Community Care	0	0	0	0	2,739
Cigna Healthcare of Texas, Inc.	198,473	141,037	73,030	66,554	62,698
Community First Health Plans, Inc.	97,606	85,549	82,248	77,265	96,146
Community Health Choice, Inc.	33,364	46,810	46,694	53,452	83,768
Comprehensive Health Services of Tx, Inc.	0	0	0	0	0
Cook Children's Health Plan	39,453	35,790	28,464	28,231	39,508
Driscoll Children's Health Plan	19,245	16,092	11,470	10,660	43,878
El Paso First Health Plans, Inc.	32,696	38,479	41,554	45,508	51,072
Elder Health Texas, Inc.	0	0	0	488	21,739
Evercare of Texas, LLC	29,105	31,701	33,782	36,304	62,864
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas. Inc.	23.488	15,806	12,106	9,003	6,722
Health Care Service Corp.	0	0	1,076,096	1,033,825	1,022,024
Healthfirst HMO, Inc.	0	0	0	0	0
Healthplan of Texas, Inc.	7,572	2,102	0	0	0
Healthspring, Inc.	63,041	2,102	0	0	0
Humana Health Plan of Texas, Inc.	239,034	227,014	135,145	90.822	88.048
K S Plan Administrators, LLC	0	0	0	0	00,010
Legacy Health Solutions, Inc.	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	202,880	211,388	168,089	129,172	73,157
MetroWest Health Plan, Inc.	7,513	12,661	0	0	10,107
Molina Healthcare of Texas, Inc.	0	0	0	0	18,944
PacifiCare of Texas, Inc.	201,497	150,995	118,536	132,117	139,333
Parkland Community Health Plan, Inc.	98,514	110,448	109,820	109,857	122,159
Presbyterian Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	835	4,591
Scott & White Health Plan	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	14,148	15,574	18,822	24,834	33,666
Seton Health Plan, Inc.	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	90,580	88,834	90,864	86,971	98,633
Southwest Texas HMO, Inc.	547,812	295,722	0	0	90,033
Superior Healthplan, Inc.	117,989	158,369	156,831	161,749	217,198
Texas Children's Health Plan, Inc.	100,722	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	0	0	0	0	159,154
	0	15,785	21,079	29,593	57,386
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	0	15,765	21,079	29,593	01,300
UNICARE Health Plans of Texas, Inc.	47,508	26,788	21,328	18,802	31,923
United Healthcare of Texas, Inc.	195,100	94,884	40,028	37,512	11,846
Universal Healthplan, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare Health Plans of Texas	0	0	0	0	0
TOTAL BASIC SERVICE	3,463,653	2,873,375	3,385,633	3,236,356	3,470,757

BALANCE SHEET DATA 2006 ANNUAL INFORMATION STATUTORY SURPLUS

	10/00	10/00	10/01	10/07	10/00
BASIC SERVICE HMO's	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc.	\$99,269,646	\$29,489,388	\$15,857,432	\$0	\$0
Aet nealth care Plan, Inc. Aetna Health of North TX, Inc.	\$99,209,040	\$29,409,388 \$0	\$15,657,432	\$0 \$0	\$0
Aetha Health Inc.	\$245,538,684	\$208,214,079	\$152,391,117	\$160,192,462	\$180,371,659
Amcare Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$100,371,059
Amerigroup Texas, Inc.	\$125,973,109	\$151,279,840	\$167,051,123	\$207,435,877	\$247,754,894
Amil International (Texas), Inc.	\$11,666,989	\$9,890,647	\$8,303,044	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$13,314,786	\$33,562,951
Arkansas Community Care	\$0 \$0	\$0 \$0	\$0 \$0	\$5,070,029	\$8,408,731
Cigna Healthcare of Texas, Inc.	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951	\$49,261,685
Community First Health Plans, Inc.	\$27,948,923	\$25,277,950	\$34,161,670	\$34,720,441	\$41,362,998
Community Health Choice, Inc.	\$22,858,613	\$34,121,549	\$34,376,924	\$42,974,295	\$65,710,825
Comprehensive Health Services of Tx, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889	\$20,284,420
Driscoll Children's Health Plan	\$11,864,808	\$8,135,314	\$6,491,672	\$5,549,670	\$12,448,439
El Paso First Health Plans, Inc.	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132	\$17,116,030
Elder Health Texas, Inc.	\$0	\$0	\$0	\$4,566,609	\$43,910,395
Evercare of Texas, LLC	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364	\$140,559,564
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$1,514,723
Great-West Healthcare of Texas. Inc.	\$31,649,050	\$22,152,587	\$19,492,093	\$17,221,099	\$19,383,821
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	\$7,736,821	\$3,195,104	\$2,645,264	\$0	\$0
Healthspring, Inc.	\$48,357,476	\$35,556,766	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487	\$146,821,027
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$2,000,818
Legacy Health Solutions, Inc.	\$0	\$0	\$2,341,703	\$2,400,256	\$2,364,447
Mercy Health Plans of Missouri, Inc.	\$87,027,241	\$119,575,129	\$147,783,277	\$101,619,682	\$84,497,886
MetroWest Health Plan, Inc.	\$5,244,146	\$3,745,634	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$4,189,774	\$9,312,317
PacifiCare of Texas, Inc.	\$182,420,381	\$186,391,373	\$143,026,543	\$160,169,814	\$330,627,169
Parkland Community Health Plan, Inc.	\$29,728,388	\$28,882,909	\$33,560,609	\$38,164,510	\$53,102,116
Presbyterian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$1,059,205	\$1,186,042	\$1,690,761	\$3,580,177	\$9,104,132
Scott & White Health Plan	\$54,687,948	\$77,981,834	\$55,958,960	\$66,915,508	\$71,798,103
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$1,852,864	\$1,906,542
SelectCare of Texas, L.L.C.	\$11,588,048	\$14,539,324	\$28,072,816	\$51,217,621	\$101,827,224
Seton Health Plan, Inc.	\$13,473,073	\$15,712,695	\$6,958,970	\$8,027,652	\$8,577,785
SHA, L.L.C.	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402	\$54,134,295
Southwest Texas HMO, Inc.	\$357,310,394	\$282,425,702	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,169,329	\$49,529,201	\$45,155,894	\$47,924,724	\$58,627,004
Texas Children's Health Plan, Inc.	\$41,342,238	\$60,935,037	\$58,846,579	\$57,539,535	\$66,361,281
Texas Health Choice, L.C.	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014	\$4,162,574
Texas Healthspring I, LLC	\$0	\$28,251,535	\$26,107,706	\$55,973,731	\$86,520,684
Texas Universities Health Plan, Inc.	\$2,184,054	\$1,823,770	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$42,643,063	\$38,681,531	\$31,239,734	\$35,494,305	\$43,256,059
United Healthcare of Texas, Inc.	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057	\$26,581,078
Universal Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794	\$10,289,441
Valley Baptist Health Plan, Inc.	\$11,187,149	\$9,374,994	\$14,331,810	\$12,885,163	\$0
Vista Health Plan, Inc.	\$2,299,210	\$1,905,645	\$1,675,475	\$1,648,205	\$1,595,059
Wellcare Health Plans of Texas	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,969,154,237	\$1,925,267,579	\$1,458,098,270	\$1,547,643,879	\$2,055,118,176

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS									
BASIC SERVICE HMO's	DIVISION	12/02 Xoar	12/03 Xoor	12/04 Xoar	12/05 Xoar	12/06 Xoor				
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year \$31,625,683	Year \$250,210	Year \$194,625	Year \$0	Year \$0				
Set ricaliticare Fian, IIC Caliceleu 09/23/03	Austin	\$3,735	\$2,821	\$13,728	\$0 \$0	\$0 \$0				
	Corpus Christi	\$5,068	\$0	\$0	\$0	\$0				
	El Paso	(\$34,778)	\$0	\$6,161	\$0	\$0				
	Houston	(\$119,177)	(\$92)	\$74,152	\$0	\$0				
	North Texas	\$224,739	(\$28,245)	\$0	\$0	\$0				
	San Antonio	(\$118,615)	(\$72,982)	\$82,253	\$0	\$0				
Aetna Health of North TX, Inc Canceled 12/ Aetna Health Inc.	Dallas,Ft W* Consolidated	\$0 \$1,292,867,245	\$0 \$954,350,385	\$0 \$1,001,132,364	\$0 \$968,117,593	\$0 \$952,483,163				
	Austin	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076	\$49,800,632				
	Corpus Christi	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,026	\$2,915,949				
	Dallas	\$533,748,558	\$341,110,901	\$367,003,506	\$334,783,126	\$291,120,448				
	El Paso	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004				
	Houston	\$574,826,626	\$469,973,698	\$479,735,405	\$463,088,437	\$478,699,177				
	San Antonio	\$108,935,325	\$79,152,837	\$86,484,930	\$97,135,290	\$100,544,953				
Amcare Health Plans of Texas, Inc.	Consolidated	\$62,837,729	\$0	\$0	\$0	\$0				
	Austin,San Ante	\$1,216,404	\$0 \$0	\$0	\$0 \$0	\$0				
	Dallas El Paso	\$18,623,008 \$3,277,500	\$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Houston	\$39,720,817	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Amerigroup Texas, Inc.	Consolidated	\$39,720,817	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
<u> </u>	Austin	\$0	\$0	\$0 \$0	\$0	\$0				
	Corpus Christi	\$0	\$0	\$0	\$0	\$0				
	Dallas	\$0	\$0	\$0	\$0	\$0				
	Ft Worth	\$0	\$0	\$0	\$0	\$0				
	Houston	\$0	\$0	\$0	\$0	\$0				
A with the terms time of (Termson) have	San Antonio	\$0 \$65.826.938	\$0 \$62.676.573	\$0 \$67,863,751	\$0 \$18,822,465	\$0 \$0				
Amil International (Texas), Inc. Arcadian Health Plan, Inc.	Austin* Consolidated	\$05,820,938 \$0	\$02,070,573	\$07,803,751	\$18,822,465	\$0				
	Austin	\$0	\$0	\$0	\$0 \$0	\$0 \$0				
	El Paso	\$0	\$0	\$0	\$0	\$0				
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0				
	Texas	\$0	\$0	\$0	\$0	\$0				
Cigna Healthcare of Texas, Inc.	Consolidated	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716				
	Dallas	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091				
Community First Health Blanc, Inc.	Houston	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625				
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$66,678,806 \$0	\$65,767,389 \$0	\$31,728,091 \$0	\$16,678,416 \$0	\$19,953,206 \$0				
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0				
Cook Children's Health Plan	Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0				
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0				
El Paso First Health Plans, Inc.	Consolidated	\$0	\$395,357	\$2,270,308	\$3,658,465	\$1,329,522				
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0				
	Corpus Christi	\$0	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0	\$0				
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0 \$0				
Fidelis SecureCare of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0				
Great-West Healthcare of Texas, Inc.		\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244				
	Austin	\$3,391,539	\$666,726	\$605,508	\$581,337	\$649,223				
	Dallas	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284				
Userlik Osna Osnak - C	Houston	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052	\$735,737				
Health Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$2,704,020,236	\$2,874,381,954	\$2,974,683,534				
	Abilene Amarillo,Lubboi	\$0 \$0	\$0 \$0	\$3,488,212 \$7,483,820	\$1,553,028 \$7,281,095	\$1,024,094 \$6,048,640				
	Austin	\$0 \$0	\$0 \$0	\$54,064,300	\$135,044,203	\$164,563,872				
	Beaumont,Lufk	\$0	\$0	\$18,133,726	\$13,257,107	\$11,660,568				
	Corpus Christi	\$0	\$0	\$4,404,566	\$2,671,864	\$2,273,464				
	Dallas,Ft Worth	\$0	\$0	\$236,895,409	\$228,499,032	\$213,883,114				
	East Texas,Tyle	\$0	\$0	\$8,726,694	\$5,424,442	\$4,692,437				
	El Paso	\$0	\$0	\$6,094,537	\$6,527,334	\$5,670,273				
	Houston	\$0	\$0	\$393,679,708	\$397,452,608	\$365,204,521				
	Midland	\$0	\$0	\$599,083	\$418,898	\$328,889				
	Rio Grande Val	\$0	\$0	\$1,285,616	\$847,785	\$667,944				
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$1,177,127 \$22,586,468	\$1,288,330 \$31,899,791	\$522,940 \$23,818,924				
	San Antonio	\$0	\$0	⊅∠∠,586,468	as 1,899,791	¢∠3,818,924				

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

		10/00				
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Healthfirst HMO, Inc.	Tyler*	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
Healthplan of Texas, Inc.	Tyler*	\$13,985,348	\$5,485,791	\$1,028,674	\$0 \$0	\$0
Healthspring, Inc.	Consolidated	\$67,628,563	\$61,220,170	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$465,072,323	\$542,101,726	\$475,495,858	\$276,342,844	\$220,890,059
	Austin	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664
	Corpus Christi	\$18,493,820	\$17,985,489	\$8,470,333	\$6,520,801	\$4,970,044
	Dallas	\$610,574	\$0	\$0	\$0	\$0
	Houston	\$204,783,178	\$237,117,813	\$220,166,336	\$106,478,676	\$66,701,099
	San Antonio	\$148,870,700	\$188,115,733	\$165,189,447	\$126,751,814	\$120,497,251
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	Consolidated	\$323,256,675	\$347,337,437	\$294,923,879	\$184,448,416	\$171,376,269
	Laredo Dallas.Ft W*	\$19,251,973	\$18,843,854	\$18,787,242	\$18,780,148	\$18,910,024
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PacifiCare of Texas, Inc.	Consolidated	\$276,307,204	\$234,560,544	\$117,294,452	\$102,280,522	\$97,273,634
Facilicale of Texas, Inc.	Austin	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654	\$1,951,322
	Dallas	\$163,774,488	\$152,845,053	\$82,953,705	\$72,103,320	\$60,650,393
	Houston	\$12,394,877	\$6,874,981	\$1,648,950	\$1,264,056	\$3,377,139
	San Antonio	\$81,399,104	\$67,695,279	\$31,652,963	\$28,070,481	\$31,294,780
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$154,317,857	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626	\$390,978,495
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$17,612,979	\$9,773,979	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696	\$192,329,656
	Abilene	\$20,723,934	\$23,447,429	\$24,936,432	\$25,232,911	\$28,099,224
	Amarillo	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534
	Lubbock Waco	\$45,016,426	\$58,123,029	\$53,462,164	\$55,064,054	\$63,969,037
Southwest Texas HMO, Inc.	Consolidated	\$45,834,600 \$1,073,748,739	\$49,104,586 \$816,076,126	\$55,319,145 \$0	\$61,016,840 \$0	\$51,632,861 \$0
Southwest Texas HMO, Inc.	Abilene	\$8,460,449	\$3,878,982	\$0 \$0	\$0 \$0	\$0
	Amarillo,Lubbo	\$15,822,439	\$7,241,596	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$91,469,124	\$48,648,228	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lufk	\$28,978,992	\$21,126,686	\$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$28,624,561	\$5,045,181	\$0	\$0	\$0
	Dallas,Ft Worth	\$327,674,279	\$220,414,678	\$0	\$0	\$C
	East Texas,Tyle	\$33,765,618	\$17,797,629	\$0	\$0	\$0
	El Paso	\$13,526,372	\$9,106,162	\$0	\$0	\$0
	Houston	\$494,365,434	\$464,374,977	\$0	\$0	\$C
	Midland	\$2,574,928	\$1,461,380	\$0	\$0	\$0
	Rio Grande Val	\$1,635,491	\$1,065,719	\$0	\$0	\$0
	San Angelo	\$13,085,196	\$4,928,940	\$0	\$0	\$0
	San Antonio	\$13,765,856	\$10,985,968	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0 \$0	\$0	\$0
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas Children's Health Plan, Inc.	Houston*	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421	\$6,760,202
Texas Health Choice, L.C.	Dallas*	\$4,673,738	\$2,804,838	\$38,062	\$0,430,421	\$0,700,202
	Dallas	\$4,673,738	\$0	\$38,062	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0 \$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$3,591,087	\$0	\$0	\$0	\$C
	Amarillo,Lubbo	\$2,437,237	\$0	\$0	\$0	\$C
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0 \$0	\$0	\$0
	San Antonio	\$1,153,850	\$0	\$0	\$0	\$00.550.007
UNICARE Health Plans of Texas, Inc.		\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436	\$63,550,607
United Healthcare of Texas, Inc.	Consolidated Austin,San Ante	\$538,398,798 \$102,189,183	\$376,011,301 \$66,366,130	\$167,817,527 \$24,513,116	\$136,636,121	\$54,059,577
	Austin, San Anto Dallas	\$102,189,183 \$264,777,751	\$190,854,062	\$24,513,116 \$78,422,241	\$26,927,096 \$48,062,978	\$26,155,362 \$17,724,003
	Dallas Houston,Corpu	\$264,777,751 \$171,431,864	\$190,854,062 \$118,791,109	\$78,422,241 \$64,882,170	\$48,062,978	\$17,724,003
Universal Healthplan, Inc.	Houston,Corpu Houston*	\$171,431,864	\$118,791,109	\$64,882,170	\$01,646,047	\$10,180,212 \$(
Universal Healthplan, Inc.	Galveston*	\$405,294	\$U \$1,361,584	۵ 0 \$1,597,880	\$0 \$1,511,924	\$1,451,180
Valley Baptist Health Plan, Inc.	Harlingen*	\$30,045,474	\$1,361,584	\$32,071,056	\$1,511,924 \$36,498,187	\$1,451,180 \$(
Valley Baptist Health Plan, Inc.	Austin*	\$30,045,474	\$32,872,790	\$32,071,056	\$36,498,187	\$0
	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Wellcare Health Plans of Texas				4 0	֥	φυ
Wellcare Health Plans of Texas TOTAL FOR TX INDUST		\$4,979,388,458	\$4,177,882,272	\$3,515,156,173	\$3,259,255,008	\$3,046,319,619

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MEDICARE BASIC PREMIUMS

	MEDICARE BASIC PREMIUMS										
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year					
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$479,204	\$570,252	so	so	s					
Aet HealthCare Flan, Inc Canceled 09/25/03	Austin	\$475,204	\$370,232	\$0	\$0	\$					
	Corpus Christi	\$0 \$0	\$0	\$0	\$0 \$0	\$					
	El Paso	\$0 \$0	\$0	\$0	\$0	\$					
	Houston	\$91,149	\$0	\$0	\$0	\$					
	North Texas	\$0	\$0	\$0	\$0	\$					
	San Antonio	\$31,629	\$0	\$0	\$0	\$					
Aetna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$					
Aetna Health Inc.	Consolidated	\$0	\$19,171	\$0	\$285,664	\$					
	Austin	\$0	\$0	\$0	\$0	\$					
	Corpus Christi	\$0	\$0	\$0	\$0	\$					
	Dallas	\$0	\$6,064	\$0	\$160,384	\$					
	El Paso	\$0	\$0	\$0	\$0						
	Houston	\$0	\$13,107	\$0	\$119,031	97					
	San Antonio	\$0	\$0	\$0	\$6,249	\$					
Amcare Health Plans of Texas, Inc.	Consolidated	\$41,905,467 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$					
	Austin,San Ante Dallas	\$6,642,386	\$0	\$0	\$0	9 \$					
	El Paso	\$0,042,380	\$0	\$0	\$0	9 \$					
	Houston	\$35,263,081	\$0	\$0	\$0	9 \$					
Amerigroup Texas, Inc.	Consolidated	\$00,200,001	\$0	\$0 \$0	\$0 \$0	\$87,942,06					
	Austin	\$0 \$0	\$0	\$0	\$0 \$0	\$					
	Corpus Christi	\$0	\$0	\$0	\$0	\$					
	Dallas	\$0	\$0	\$0	\$0	\$					
	Ft Worth	\$0	\$0	\$0	\$0	\$					
	Houston	\$0	\$0	\$0	\$0	\$87,942,06					
	San Antonio	\$0	\$0	\$0	\$0	\$					
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$					
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$67,493,85					
	Austin	\$0	\$0	\$0	\$120,308	\$8,298,68					
	El Paso	\$0	\$0	\$0	\$3,261,626	\$30,666,11					
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$11,882,44					
Cinna Haalthaans of Towas Inc.	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$					
Cigna Healthcare of Texas, Inc.	Consolidated Dallas		\$0 \$0	\$0 \$0	\$0 \$0	\$					
	Houston	\$0 \$0	\$0	\$0	\$0 \$0	9 \$					
Community First Health Plans, Inc.	San Antonio*	\$0 \$0	\$0	\$0	\$0 \$0	÷					
Community Health Choice, Inc.	Houston*	\$0 \$0	\$0	\$0	\$0 \$0	\$					
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0 \$0	\$0	\$0	\$					
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$					
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$					
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$					
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$722,960	\$18,869,57					
	Corpus Christi	\$0	\$0	\$0	\$133,590	\$2,745,77					
	El Paso	\$0	\$0	\$0	\$20,440	\$4,106,40					
	Houston	\$0	\$0	\$0	\$245,280	\$4,721,93					
	San Antonio	\$0	\$0	\$0	\$189,800	\$5,381,49					
_ /	Texas	\$0	\$0	\$0	\$0	\$1,913,97					
Evercare of Texas, LLC	Consolidated	\$38,621	\$7,631,096	\$32,645,883	\$66,594,822	\$					
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas. Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$					
Great-west HealthCare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$					
	Austin Dallas	\$0	\$0 \$0	\$0	\$0 \$0	» \$					
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	77 F					
Health Care Service Corp.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$					
Salar Gard Gerting Gorp.	Abilene	\$0	\$0	\$0	\$0						
	Amarillo,Lubbo	\$0 \$0	\$0	\$0	\$0 \$0	7 97					
	Austin	\$0 \$0	\$0	\$0	\$0 \$0						
	Beaumont,Lufk	\$0	\$0	\$0	\$0						
	Corpus Christi	\$0	\$0	\$0	\$0						
	Dallas,Ft Worth	\$0	\$0	\$0	\$0						
	East Texas, Tyle	\$0	\$0	\$0	\$0						
	El Paso	\$0	\$0	\$0	\$0						
	Houston	\$0	\$0	\$0	\$0	4					
	Midland	\$0	\$0	\$0	\$0	4 7					
	Rio Grande Val	\$0	\$0	\$0	\$0	97					
	San Angelo	\$0	\$0	\$0	\$0	\$					
	San Antonio	\$0	\$0	\$0	\$0	\$					

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MEDICARE BASIC PREMIUMS

				ANNUAL INFORMA ARE BASIC PREN		
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05 Year	12/06
Healthfirst HMO, Inc.	Tyler*	Year \$0	Year \$0	Year \$0	fear \$0	Year \$0
Healthplan of Texas, Inc.	Tyler*	\$0 \$0	\$0	\$0	\$0	\$0
Healthspring, Inc.	Consolidated	\$136,419,462	\$139,549,588	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,660	\$269,109,459
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$69,645,634	\$59,636,563	\$69,653,412	\$83,035,578	\$104,748,449
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$2,104,344	\$0	\$0	\$0
	San Antonio	\$111,519,377	\$100,148,472	\$119,097,201	\$136,997,082	\$164,361,009
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$170,334,066	\$173,688,499	\$172,471,736	\$183,370,625	\$154,707,025
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828	\$1,206,405,436
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$322,595,186	\$305,895,073	\$362,034,057	\$521,912,319	\$766,391,672
	Houston	\$183,167,276	(\$312,092)	\$233,488	\$10,297	\$339,112
	San Antonio	\$221,675,565	\$221,250,235	\$248,827,030	\$319,739,171	\$439,674,652
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0
Presbyterian Health Plan, Inc.	Consolidated	\$64,399,244	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,644,319	\$27,823,123
Scott & White Health Plan	Central TX*	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343	\$86,493,274
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$298,146,237
	Beaumont	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389	\$59,415,558
	Houston	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537	\$238,730,679
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$121,281	\$5,779,576
	Abilene	\$0	\$0	\$0	\$35,558	\$274,435
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$85,724	\$5,505,143
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
						\$0 \$0
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TEAS REGILI GIUICE, L.C.	Dallas" Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston*	\$0	\$0	\$0 \$158.072.207	\$0	\$0
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Houston* Consolidated	\$0 \$0	\$82,295,382 \$0	\$158,073,297 \$0	\$245,428,420 \$0	\$314,406,804 \$0
TEADS UNIVERSILIES REALTH Plan, Inc.	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Lubbock	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
UNICARE Health Plans of Texas, Inc		\$0	\$0	\$0	\$0	\$0 \$0
United Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Ante	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	Houston,Corpu	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Universal Healthplan, Inc.	Houston*	\$0	\$0 \$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0 \$0	\$0 \$0	\$394,428	\$0
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$394,428 \$0	\$0 \$0
Wellcare Health Plans of Texas	Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUST		\$1,120,383,104	\$995,814,732	\$1,217,780,684	\$1,672,651,695	\$2,384,692,354
TOTAL FOR U.S. INDUS		\$1,482,986,004	\$1,286,661,346	\$1,390,252,420	\$1,861,867,260	\$2,556,045,999
		÷.,.02,000,004	ψ·,_00,001,0 1 0	↓.,000,202,720	÷.,501,200	Ψ=,000,0 1 0,003

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MEDICARE PART D PREMIUMS

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BASIC SERVICE HMO's DIVISIC Aet Healthcare Plan, Inc Canceled 09/23/05 Consolidat Austin Corpus CF El Paso Houston North TX, Inc Canceled 12 Dallas, FL Aetna Health of North TX, Inc Canceled 12 Dallas, FL Aetna Health Inc. Consolidat Austin Corpus CF Dallas, FL Consolidat Austin Corpus CF Dallas, FL Dallas, FL Aetna Health Inc. Consolidat Austin Corpus CF Dallas EI Paso Houston San Antor San Antor Consolidat Austin, Sar Dallas EI Paso Houston San Antor Consolidat Austin Corpus CF Dallas EI Paso Houston San Antor Austin Corpus CF Dallas Ft Worth Houston San Antor Austin San Antor Austin San Antor	Year ad \$0 isti \$0 isti \$0 s \$0 s </th <th>12/03 Year \$0</th> <th>12/04 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th> <th>12/05 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th> <th>12/06 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,493,956 \$0 \$11,673,690 \$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th>	12/03 Year \$0	12/04 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/05 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/06 Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,493,956 \$0 \$11,673,690 \$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Austin Corpus Cr El Paso Houston North Texa San Anton Aetna Health of North TX, Inc Canceled 12 Dallas, Ft Aetna Health Inc. Austin Corpus Cr Dallas El Paso Houston San Anton San Anton San Anton Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Austin Corpus Cr Dallas El Paso Houston San Anton Austin Corpus Cr Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin	ad \$0 isti \$0 isti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 isti \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,493,956 \$0 \$1,673,690 \$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Austin Corpus Cr El Paso Houston North Texa San Anton Zaltas, Ft Aetna Health of North TX, Inc Canceled 12 Dallas, Ft Consolidal Austin Corpus Cr Dallas El Paso Houston San Anton San Anton San Anton Amerigroup Texas, Inc. Amerigroup Texas, Inc.	sti \$0 isti \$0 \$0 \$0 s \$0 sisti \$0 isti \$0 sol \$0 sol \$0 sol \$0 Ante \$0 sol \$0 isti \$0 sol \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$14,493,956 \$0 \$1,673,690 \$1,673,690 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health Inc. Consolidat El Paso Houston Amcare Health Plans of Texas, Inc. Consolidat Austin, San Amerigroup Texas, Inc. Consolidat Amerigroup Texas, Inc. Consolidat El Paso Houston Amerigroup Texas, Inc. Consolidat Austin Corpus Ch Dallas El Paso Houston San Anton Austin Corpus Ch Dallas El Paso Houston San Anton Austin Corpus Ch Dallas El Paso Houston San Anton Austin Corpus Ch Dallas El Paso Houston San Anton Austin Corpus Ch Dallas El Paso Houston Consolidat Consolidat Austin Consolidat Consolidat Consolidat Consolidat Austin Consolidat Austin Consolidat Austin Consolidat Austin Consolidat	isti \$0 \$0 \$0 \$0 \$0 \$ \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$14,493,956 \$0 \$1,673,690 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health Inc. Consolidat Austin Corpus Ct Dallas El Paso Houston Amcare Health Plans of Texas, Inc. Consolidat Austin, Sar Dallas El Paso Houston Amerigroup Texas, Inc. Consolidat Austin Corpus Ct Dallas El Paso Houston Amerigroup Texas, Inc. Consolidat Austin Corpus Ct Dallas Ft Worth Houston San Anton Austin Corpus Ct Dallas El Paso Houston Consolidat Austin Corpus Ct Dallas Tworth Houston San Anton Austin Corpus Ct Dallas Consolidat Corpus Ct Dallas Consolidat Austin Corpus Ct Dallas Turballas Consolidat Austin Consolidat Austin Consolidat Austin Austin Austin	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$14,493,956 \$0 \$1,673,690 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health Inc. Consolidat Austin Corpus Ct Dallas EI Paso Houston San Anton Amerigroup Texas, Inc. Consolidat Austin Corpus Ct Dallas EI Paso Houston San Anton Austin Corpus Ct Dallas EI Paso Houston San Anton Austin Carpus Ct Dallas Ft Worth Houston San Anton San Anton Austin Consolidat Austin Corpus Ct Dallas Ft Worth Houston San Anton San Anton San Anton San Anton San Anton San Anton San Anton San Anton Austin Consolidat Austin	s \$0 s \$\$0 o \$0 o \$0 sti \$0 sti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$14,493,956 \$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health Inc. Aetna Health Inc. Consolidal EI Paso Houston San Anton Consolidal EI Paso Houston San Anton Consolidal EI Paso Houston San Anton Amerigroup Texas, Inc. Amerigroup Texas, Inc.	s \$0 o \$0 o \$0 sti \$0 sti \$0 sti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14,493,956 \$0 \$1,673,690 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aetna Health of North TX, Inc Canceled 12 Dallas, Ft V Aetna Health Inc. Consolidat Austin Corpus Cf Dallas El Paso Houston San Anton Amcare Health Plans of Texas, Inc. Consolidat Austin, Sar Dallas El Paso Houston Amerigroup Texas, Inc. Consolidat Austin Amerigroup Texas, Inc. Consolidat Austin Corpus Cf Dallas El Paso Houston San Anton Austin Corpus Cf Dallas El Paso Houston San Anton Austin Corpus Cf Dallas El Paso Houston Consolidat Austin Corpus Cf Dallas El Paso Houston Consolidat Austin Corpus Cf Dallas El Paso Houston Consolidat Austin Consolidat Austin Consolidat Austin Consolidat Austin	o \$0 ** \$0 add \$0 sisti \$0 sisti \$0 solution \$0 add \$0 solution \$0 add \$0 add \$0 Anto \$0 add \$0 solution \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14,493,956 \$0 \$1,673,690 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Aetna Health Inc. Consolidal Austin Corpus Ct Dallas El Paso Houston San Anton Amcare Health Plans of Texas, Inc. Consolidal Amerigroup Texas, Inc. Consolidal Austin, Sar Dallas El Paso Houston Amerigroup Texas, Inc. Consolidal Austin Corpus Ct Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin' Arcadian Health Plan, Inc. Consolidal	ad \$0 isti \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,493,956 \$0 \$1,673,690 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Austin Corpus Cr Dallas El Paso Houston San Anton Consolidal El Paso Houston Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amil International (Texas), Inc. Anton San Anton San Anton Austin Consolidal Consolidal Austin Consolidal Austin Consolidal Austin Consolidal Austin San Anton San Anton Austin Austin Consolidal Austin	sti \$0 sti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$0 \$10 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amerigroup Texas, Inc. Austin Corpus Cf Dallas Ft Worth Houston San Anton San Anton Anton Anton Anton Anton Anton Anton Austin Austin Austin Austin Austin Austin Austin Austin Austin Austin Austin Austin Austi	isti \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amcare Health Plans of Texas, Inc. Amcare Health Plans of Texas, Inc. Amcare Health Plans of Texas, Inc. Austin, Sar Dallas El Paso Houston Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amil International (Texas), Inc. Austin Austin	\$0 \$0 \$0 \$0 \$0 \$0 Ante \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,673,690 \$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
El Paso Houston San Anton Amcare Health Plans of Texas, Inc. Consolidat El Paso Houston Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Austin Corpus Ct Dallas Ft Worth Houston San Anton San Anton Anton Anton Anton Anton Austin Austin	\$0 \$0 \$0 \$0 \$0 \$0 Ant \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amcare Health Plans of Texas, Inc. Amcare Health Plans of Texas, Inc. Austin,Sar Dallas EI Paso Houston Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amil International (Texas), Inc. Austin Consolidal Austin San Anton San Anton Austin Consolidal Austin Consolidal Austin Consolidal Austin Consolidal Austin Consolidal Austin Consolidal Austin Austin Austin Austin Austin Austin Austin Consolidal Austin Consolidal Austin Consolidal Austin	\$0 \$0 o \$0 Ante \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,685,841 \$11,134,425 \$0 \$0 \$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
San Anton Amcare Health Plans of Texas, Inc. Consolidat Austin, Sar Dallas EI Paso Houston Amerigroup Texas, Inc. Consolidat Austin Corpus Ch Dallas Ft Worth Houston San Anton San Anton Amil International (Texas), Inc. Austin Arcadian Health Plan, Inc. Consolidat	0 \$0 ad \$0 Anti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0 \$20 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,134,425 \$0 \$0 \$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amcare Health Plans of Texas, Inc. Consolidad Austin,Sar Dallas El Paso Houston Amerigroup Texas, Inc. Consolidad Austin Corpus Ct Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidad	ed \$0 Anto \$0 \$0 \$0 ed \$0 isti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0
Austin,Sar Dallas El Paso Houston Consolidat Austin Corpus Cr Dallas Ft Worth Houston San Anton Antil International (Texas), Inc. Austin Austin	Ante \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0
Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Consolidat Austin Corpus CP Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$8,318,017 \$0 \$0 \$0
El Paso Houston Amerigroup Texas, Inc. Consolidat Austin Corpus Ch Dallas Ft Worth Houston San Anton San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidat Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,318,017 \$0 \$0
Amerigroup Texas, Inc. Consolidat Austin Corpus Ch Dallas Ft Worth Houston San Anton San Anton San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Austin	\$0 \$0 \$0 isti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$8,318,017 \$0 \$0
Amerigroup Texas, Inc. Consolidat Austin Corpus Ct Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Arcadian Health Plan, Inc. Austin	ad \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$8,318,017 \$0 \$0
Austin Corpus Cr Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin [*] Arcadian Health Plan, Inc.	sti \$0 (sti \$0 (sti \$0 (sti \$0 (sti \$0 (sti \$0 (sti \$0 (sti \$0)) (sti \$0 (sti \$0)) (sti \$0 (sti \$0)) (sti \$0) (sti \$0) (\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
Corpus Cf Dallas Ft Worth Houston Amil International (Texas), Inc. Arcadian Health Plan, Inc. Consolidat Austin	isti \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0
Dallas Ft Worth Houston San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidat Austin	s0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	
Ft Worth Houston San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidat Austin	s0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0		
Houston San Anton Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidat Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0			\$0 \$0
Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidat Austin	o \$0 \$0 ed \$0		¢0.		
Amil International (Texas), Inc. Austin* Arcadian Health Plan, Inc. Consolidal Austin	\$0 \$0	20	\$0	\$0	\$8,318,017
Arcadian Health Plan, Inc. Consolidat Austin	ed \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Austin		\$0	\$0	\$0	\$12.532.029
	\$0	\$0	\$0	\$0	\$1,593,081
El Dese	\$0	\$0	\$0	\$0	
El Paso Arkansas Community Care Consolidat		\$0 \$0	\$0 \$0	\$0 \$0	\$6,416,597
Texas	su \$0 \$0	\$0	\$0	\$0	\$2,701,565 \$0
		\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc. Consolidat Dallas	40 \$0 \$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
Community First Health Plans, Inc. San Anton	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc. Houston*			\$0	\$0 \$0	\$0 \$0
Comprehensive Health Services of Tx, Inc. San Anton Cook Children's Health Plan Dallas*	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$0 \$0	\$0	\$0	\$0 \$0
					\$0 \$0
El Paso First Health Plans, Inc. Consolidat Elder Health Texas, Inc. Consolidat		\$0 \$0	\$0	\$0	
· · · · · · · · · · · · · · · · · · ·			\$0	\$0	\$18,215,314
Corpus Ch		\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0	\$0
San Anton		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$19 215 214
Texas	\$0			\$0	\$18,215,314
Evercare of Texas, LLC Consolidat		\$0	\$0	\$0	\$182,247,194
Fidelis SecureCare of Texas Inc. Consolidat		\$0 \$0	\$0	\$0 \$0	\$0 \$0
Great-West Healthcare of Texas, Inc. Consolidat	ed \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Austin Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Health Care Service Corp					\$0
Health Care Service Corp. Consolidat		\$0	\$0	\$0	
Abilene	\$0 bbo	\$0	\$0	\$0	\$0
Amarillo,Lu		\$0 \$0	\$0 \$0	\$0	\$0
Austin	\$0			\$0	\$0
Beaumont		\$0	\$0	\$0	\$0
Corpus Ch		\$0	\$0	\$0	\$0
Dallas,Ft V		\$0	\$0	\$0	\$0
East Texa		\$0	\$0	\$0	\$0
El Paso	\$0	\$0	\$0	\$0	\$0
Houston	\$0	\$0	\$0	\$0	\$0
Midland	\$0	\$0	\$0	\$0	\$0
Rio Grand		\$0	\$0	\$0	\$0
San Angel		\$0	\$0	\$0	\$0
San Anton	o \$0	\$0	\$0	\$0	\$0

	2006 ANNUAL INFORMATION MEDICARE PART D PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Healthfirst HMO, Inc.	Tyler*	fear \$0	fear \$0	fear \$0	fear \$0	fear \$0		
Healthplan of Texas, Inc.	Tyler*	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
Healthspring, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0		
K S Plan Administrators, LLC Legacy Health Solutions, Inc.	Consolidated San Angelo*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$33,228,426		
mercy rieatti rians or missouri, nic.	Laredo	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0		
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
DSO Hookh Samilas 11.0	El Paso	\$0	\$0 \$0	\$0	\$0	\$0 \$0,002,277		
PSO Health Service, LLC Scott & White Health Plan	Consolidated Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,003,277 \$786,796		
Selectcare Health Plans, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$786,796		
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$27,562,578		
belectoare of rexas, E.E.O.	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$5,582,910		
	Houston	\$0	\$0	\$0	\$0	\$21,979,668		
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$4,215,790		
	Abilene	\$0	\$0	\$0	\$0	\$85,896		
	Amarillo	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$4,129,893		
	Waco	\$0	\$0	\$0	\$0	\$0		
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0	\$0		
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0		
	Austin Beaumont,Lufk	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Corpus Christi	\$0	\$0 \$0	<u>\$0</u> \$0	\$0	\$0 \$0		
	Dallas, Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	East Texas, Tyle	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0	\$0		
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0		
	San Angelo	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0 \$0		
Texas Health Choice, L.C.	Dallas*	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
Texas Healthspring I, LLC	Houston*	\$0 \$0	\$0	\$0	\$0	\$48,747,610		
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
· · · · ·	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0 \$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
United Healthcare of Texas, Inc.	Consolidated Austin,San Ante	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Austin,San Anto Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Houston,Corpu	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$0	\$0 \$0	\$0	\$0	\$0		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0		
Wellcare fleatur Fidits of Texas								
TOTAL FOR TX INDUST TOTAL FOR U.S. INDUST		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$342,517,089 \$377,566,301		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MEDICAID PREMIUMS

			M	EDICAID PREMIUN	IS	
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$(
	Houston	\$0	\$0	\$0	\$0	\$(
	North Texas	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
etna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,337,10
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$4,996,86
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$4,340,23
Amcare Health Plans of Texas, Inc.	Consolidated	\$67,452,697	\$0	\$0	\$0	\$
	Austin,San Ante	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$67,452,697	\$0	\$0	\$0	\$
Amerigroup Texas, Inc.	Consolidated	\$505,865,405	\$582,233,459	\$710,108,042	\$828,546,953	\$818,701,62
	Austin	\$0	\$0	\$5,060,553	\$25,590,559	\$32,200,07
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,090,92
	Dallas	\$85,224,083	\$105,002,652	\$124,249,838	\$146,847,769	\$134,563,03
	Ft Worth	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391	\$238,217,27
	Houston	\$285,078,219	\$307,889,969	\$364,298,362	\$404,256,235	\$405,630,31
	San Antonio	\$0	\$0	\$0	\$0	\$
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
Arkansas Community Care	Consolidated	\$0	\$0 \$0	\$0	\$0	\$
	Texas	\$0	\$0	\$0	\$0	\$
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$
Community First Health Plans, Inc.	San Antonio*	\$56,522,920	\$68,208,319	\$85,263,229	\$95,343,210	\$119,062,51
Community Health Choice, Inc.	Houston*	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$179,712,91
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$00,222,020	\$0	\$0	\$
Cook Children's Health Plan	Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$6,497,35
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0 \$0	\$0 \$0	\$0	\$23,599,92
El Paso First Health Plans, Inc.	Consolidated	\$16,058,210	\$30,067,937	\$44,734,528	\$59,754,562	\$71,800,16
Elder Health Texas. Inc.	Consolidated	\$10,030,210	\$30,007,937	\$0	\$09,754,502	\$71,000,10
Elder Health Texas, Inc.	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	ې
	San Antonio	\$0	\$0	\$0	\$0	ې \$
	Texas	\$0	\$0	\$0	\$0	ې
Evercare of Texas, LLC	Consolidated	\$0	\$107,568,923	\$163,997,520	\$172,437,083	\$203,451,11
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Dallas Houston	\$0	\$0	\$0	\$0	\$
		\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$0	\$0	\$133,332	\$0	\$
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbo	\$0	\$0	\$157	\$0	\$
	Austin	\$0	\$0	\$3,039	\$0	
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$
	Corpus Christi	\$0	\$0	\$0	\$0	\$
	Dallas, Ft Worth	\$0	\$0	\$9,682	\$0	97
	East Texas, Tyle	\$0	\$0	\$0	\$0	97
	El Paso	\$0	\$0	\$0	\$0	9
	Houston	\$0	\$0	\$107,722	\$0	\$
	Midland	\$0	\$0	\$0	\$0	\$
	Die Oren de Med	¢0.	\$0	\$0	\$0	\$
	Rio Grande Val	\$0				
	San Angelo San Antonio	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$12,732	\$0 \$0	\$

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MEDICAID PREMIUMS

	2006 ANNUAL INFORMATION MEDICAID PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0			
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0			
lealthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0	\$0			
K S Plan Administrators, LLC Legacy Health Solutions, Inc.	Consolidated San Angelo*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	Consolidated	\$38,703,777	\$65,631,809	\$0 \$87,250,708	\$0 \$50,739,088	\$0 \$0			
mercy riealth Flans of Missouri, Inc.	Laredo	\$30,703,777	\$05,051,009	\$07,230,708	\$0,739,000	\$0			
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$15,774,498	\$20,359,908	\$16,693,649	\$0 \$0	\$0			
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,592,987			
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0	\$0			
Parkland Community Health Plan, In		\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869	\$213,896,445			
Presbyterian Health Plan, Inc.	Consolidated	\$282,197,438	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0			
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0			
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0			
	Beaumont	\$0	\$0	\$0	\$0	\$0			
Onton Hankle Bland Inc.	Houston	\$0	\$0	\$0 \$0	\$0	\$0			
Seton Health Plan, Inc.	Austin*	\$10,005,209	(\$41,321)	\$0	\$0	\$0			
SHA, L.L.C.	Consolidated	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468	\$37,413,239			
	Abilene	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Amarillo Lubbock	\$0	\$0	\$0 \$27,650,458	\$0 \$29,433,468	\$0			
	Waco	\$22,085,380 \$0	\$23,975,786 \$0	\$27,659,458 \$0	\$29,433,468	\$37,413,239			
Southwest Taxes HMO Inc.	Consolidated	\$268,234,003	\$123,790,959	\$0 \$0	\$0 \$0	\$0 \$0			
Southwest Texas HMO, Inc.	Abilene	\$200,234,003	\$123,790,939	\$0 \$0	\$0 \$0	\$0			
	Amarillo,Lubbo	\$4,485,205	\$3,132,067	\$0 \$0	\$0	\$0			
	Austin	\$33,556,422	(\$435,524)	\$0 \$0	\$0 \$0	\$0			
	Beaumont,Lufk	\$0	(\$433,324)	\$0 \$0	\$0 \$0	\$0			
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	\$0			
	Dallas,Ft Worth	\$32,377,162	\$27,493,297	\$0	\$0	\$0			
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
	Houston	\$163,844,094	\$70,585,224	\$0	\$0	\$0			
	Midland	\$0	\$0	\$0	\$0	\$0			
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0			
	San Angelo	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$33,971,120	\$23,015,895	\$0	\$0	\$0			
Superior Healthplan, Inc.	Consolidated	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042	\$258,901,732			
	Austin	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273	\$96,304,694			
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,408,333			
	El Paso	\$47,909,492	\$48,799,051	\$45,054,327	\$56,602,309	\$68,233,964			
	Lubbock	\$0	\$0	\$0	\$0	\$1,396,817			
	San Antonio	\$13,631,172	\$34,500,413	\$47,792,019	\$60,105,460	\$85,557,924			
Fexas Children's Health Plan, Inc.	Houston*	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019	\$143,560,023			
TEAAS HEAILII CHOICE, L.C.	Dallas* Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Texas Healthspring I, LLC	Houston Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
i saas sinversides nealth Fian, me.	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
	Lubbock	\$0	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0	\$0			
JNICARE Health Plans of Texas, Inc	Houston*	(\$40,557)	\$0	\$0	\$0	\$5,952,212			
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0			
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0	\$0			
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0			
Jniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0			
JTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0			
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0			
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0			
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0			
TOTAL FOR TX INDUST TOTAL FOR U.S. INDUS		\$1,235,194,481 \$1,556,095,696	\$1,444,500,527	\$1,601,820,434	\$1,793,108,099	\$2,096,479,349			
		1 555 UU5 6U6	\$1,510,132,336	\$1,689,071,142	\$1,843,847,187	\$2,096,479,349			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION OF SERVICE RIDER COVERAGE PREMIUMS

				ICE RIDER COVER		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/0	5 Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Aetna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Anto	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Texas	\$0 \$0	\$0 \$0		\$0 \$0	
Evercare of Texas, LLC	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas. Inc	Consolidated Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Great-west meanncare of Texas, Inc	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Hoolth Caro Sanvice Corr				4.5		
Health Care Service Corp.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Abilene	\$0 \$0	\$0	\$0	\$0 \$0	
	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0			\$0 \$0	
	Beaumont,Lufk	\$0 \$0	\$0	\$0	\$0 \$0	
	Corpus Christi	\$0 \$0	\$0	\$0	\$0	
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	East Texas,Tyle	\$0 \$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Val	\$0	\$0	\$0	\$0	
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION OF SERVICE DIDED COVEDAGE RDEMIL

	2006 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04 Xoor	12/05	12/06		
lealthfirst HMO, Inc.	Tyler*	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0		
lealthplan of Texas, Inc.	Tyler*	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
lealthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
lumana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
S Plan Administrators, LLC .egacy Health Solutions, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Aercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$3,080,162	\$2,998,078	\$1,635,949	\$1,496,787	\$1,331,185		
nercy rieattr Flans of Missouri, inc.	Laredo	\$15,916	\$109,713	\$167,673	\$142,882	\$151,609		
letroWest Health Plan. Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$(
Aolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$(
· · · · ·	Austin	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$(
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$		
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$		
200 Uselik Osmila 110	El Paso	\$0	\$0	\$0	\$0	\$		
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$(
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$699,225 \$0		
SelectCare Health Plans, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$U		
LL.U.	Beaumont	\$0 \$0	\$0	\$0	\$0 \$0	\$(
	Houston	\$0	\$0	\$0	\$0 \$0	\$0		
Seton Health Plan, Inc.	Austin*	\$26,713	\$125,641	\$0 \$0	\$0 \$0	\$(
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0		
, -	Abilene	\$0	\$0	\$0	\$0	\$(
	Amarillo	\$0	\$0	\$0	\$0	\$		
	Lubbock	\$0	\$0	\$0	\$0	\$		
	Waco	\$0	\$0	\$0	\$0	\$		
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$		
	Abilene	\$0	\$0	\$0	\$0	\$0		
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$(
	Beaumont,Lufk	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Corpus Christi Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0	\$ \$		
	East Texas,Tyle	\$0	\$0 \$0	\$0	\$0 \$0	ې (\$		
	El Paso	\$0	\$0	\$0	\$0	\$		
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$		
	Midland	\$0	\$0	\$0	\$0	\$		
	Rio Grande Val	\$0	\$0	\$0	\$0	\$		
	San Angelo	\$0	\$0	\$0	\$0	\$		
	San Antonio	\$0	\$0	\$0	\$0	\$		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$		
	Austin	\$0	\$0	\$0	\$0	\$(
	Corpus Christi	\$0	\$0	\$0	\$0	\$		
	El Paso	\$0	\$0	\$0	\$0	\$		
	Lubbock	\$0	\$0	\$0	\$0	\$		
avea Childrenia Usarith Disa	San Antonio	\$0	\$0	\$0	\$0	\$		
exas Children's Health Plan, Inc.	Houston*	\$0 \$0	\$0	\$0	\$0 \$0	\$		
Texas Health Choice, L.C.	Dallas* Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	ه \$		
exas Healthspring I, LLC	Houston*	\$0 \$0	\$0	\$0	\$0 \$0	\$		
exas Universities Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0			
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$		
	Dallas	\$0	\$0	\$0	\$0	\$		
	El Paso	\$0	\$0	\$0	\$0	\$		
	Lubbock	\$0	\$0	\$0	\$0	\$		
	San Antonio	\$0	\$0	\$0	\$0	\$		
NICARE Health Plans of Texas, Inc.	Houston*	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018	\$349,35		
Inited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$		
	Austin,San Ante	\$0	\$0	\$0	\$0	\$		
	Dallas	\$0	\$0	\$0	\$0	\$		
	Houston,Corpu	\$0	\$0	\$0	\$0	9		
niversal Healthplan, Inc.	Houston*	\$0 \$0	\$0	\$0	\$0	\$		
ITMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$		
/alley Baptist Health Plan, Inc.	Harlingen*	\$3,267	\$9,659	\$23,659	\$24,094	\$		
/ista Health Plan, Inc. Velicare Health Plans of Texas	Austin* Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$		
Velicare Health Plans of Texas TOTAL FOR TX INDUST		\$0	\$0 \$2,807,318	\$0 \$1,333,700	\$0 \$1,116,994	\$1,200,19		
	N 1		JZ,0U1,J18	φ1,333,700		ai.200.19		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

	CHILDREN'S HEALTH INS. PLAN PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0 \$0		
Aetna Health of North TX, Inc Canceled 12/		\$0	\$0	\$0	\$0	\$0 \$0		
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$395,111		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$201,269		
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Houston San Antonio	\$0	\$0	\$0	\$0	\$193,842		
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	Consolidated	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,591	\$30,098,031		
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$39.194		
	Dallas	\$21,188,185	\$18.899.109	\$0 \$14,780,677	\$13,458,854	\$17,735,489		
	Ft Worth	\$21,100,105	\$10,039,109	\$14,780,077	\$13,430,034	\$386,332		
	Houston	\$21,621,764	\$17,373,188	\$11,442,618	\$8,454,737	\$11,937,016		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
Arkansas Community Care	El Paso Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$0		
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Community First Health Plans, Inc.	San Antonio*	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,329	\$14,562,866		
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$835,045		
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0 \$20,200,005	\$0	\$0	\$0		
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$40,178,449 \$20,838,465	\$38,366,265 \$16,863,750	\$29,822,669 \$12,280,632	\$28,196,603 \$10,471,854	\$27,990,543 \$9,757,351		
El Paso First Health Plans, Inc.	Consolidated	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,693	\$7,165,952		
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
	Texas	\$0	\$0	\$0	\$0	\$0 \$0		
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Great-West Healthcare of Texas Inc.		\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0	\$0		
	Amarillo,Lubbo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0		
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0	\$0		
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0		
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION LDREN'S HEALTH INS. PLAN PREMIUN

				ANNUAL INFORMA <u>HEALTH INS. PLA</u>		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthspring, Inc.	Consolidated Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.		\$8,062,998	\$6,671,151 \$6,671,151	\$4,259,482	\$4,189,228	\$4,579,209
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$8,062,998 \$0	\$0,071,151 \$0	\$4,259,482 \$0	\$4,189,228 \$0	\$4,579,209 \$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$246,389
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
Parkland Community Health Plan, In		\$32,914,107	\$29,603,274	\$23,534,688	\$22,300,876	\$19,775,441
Presbyterian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC Scott & White Health Plan	Consolidated Central TX*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Selectcare Health Plans, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$20,970,962	\$21,347,250	\$15,121,414 \$3,223,491	\$15,243,511	\$15,432,483
SHA, L.L.C.	Abilene	\$5,824,721 \$0	\$5,162,901 \$0	\$3,223,491	\$2,630,036 \$0	\$2,138,882 \$0
	Amarillo	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Lubbock	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036	\$2,138,882
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
	Abilene Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0 \$0	\$0	\$0	\$0
	Beaumont,Lufk	\$0	\$0 \$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated Austin	\$4,291,085 \$0	\$16,867,460 \$0	\$11,464,919 \$0	\$10,987,602 \$0	\$11,001,387 \$513,250
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$56,717
	El Paso	\$900,613	\$2,819,283	\$2,005,217	\$2,355,521	\$2,396,445
	Lubbock	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375	\$2,964,813
	San Antonio	\$2,274,626	\$8,358,057	\$6,032,302	\$5,333,706	\$5,070,162
Texas Children's Health Plan, Inc. Texas Health Choice. L.C.	Houston* Dallas*	\$77,185,487 \$0	\$75,978,879 \$0	\$56,367,232 \$0	\$53,014,334 \$0	\$52,979,080 \$0
Texas Health Choice, L.C.	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, Inc.	Consolidated	\$14,386,363	\$6,123	\$0	\$0	\$0
	Amarillo,Lubbo Dallas	\$5,861,511 \$0	\$5,006 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$1,784,564	\$0 \$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$6,740,288	\$1,118	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc		\$0	\$0 \$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated Austin,San Ante	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		φυ		\$0	\$0	\$0
,,	Dallas	\$0	\$0			
,		\$0 \$0	\$0 \$0	\$0	\$0	\$0
universal Healthplan, Inc.	Dallas Houston,Corpu Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Universal Healthplan, Inc. UTMB Health Plans, Inc.	Dallas Houston,Corpu Houston* Galveston*	\$0 \$0 \$59,541,419	\$0 \$0 \$44,422,716	\$0 \$0 \$31,861,428	\$0 \$0 \$26,850,186	\$0 \$23,978,598
Universal Healthplan, Inc. UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Dallas Houston,Corpu Houston* Galveston* Harlingen*	\$0 \$0 \$59,541,419 \$0	\$0 \$0 \$44,422,716 \$0	\$0 \$0 \$31,861,428 \$0	\$0 \$0 \$26,850,186 \$0	\$0 \$23,978,598 \$0
Universal Healthplan, Inc. UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Dallas Houston,Corpu Houston* Galveston* Harlingen* Austin*	\$0 \$0 \$59,541,419 \$0 \$0	\$0 \$0 \$44,422,716 \$0 \$0	\$0 \$0 \$31,861,428	\$0 \$0 \$26,850,186 \$0 \$0	\$0 \$23,978,598 \$0 \$0
Universal Healthplan, Inc. UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Dallas Houston,Corpu Houston* Galveston* Harlingen* Austin* Corpus Christi*	\$0 \$0 \$59,541,419 \$0	\$0 \$0 \$44,422,716 \$0	\$0 \$0 \$31,861,428 \$0 \$0	\$0 \$0 \$26,850,186 \$0	\$0 \$23,978,598 \$0

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION ICLY SUPPORTED HEALTH CARE PREMIU

BASIC SERVICE HMO's	DIVISION	12/02		ORTED HEALTH C	12/05	12/06
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	i cui
	Austin	\$0 \$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	North Texas	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
etna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
Amcare Health Plans of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin,San Ante	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
mil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
rkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	
omprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	
cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	
Priscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	
Ider Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	
vercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	
idelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	
reat-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	
	Beaumont,Lufk	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	
	East Texas,Tyle	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	
	Rio Grande Val	\$0	\$0	\$0	\$0	
	San Angelo	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION ICLY SUPPORTED HEALTH CARE PREMIUI

	2006 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06	
Healthfirst HMO, Inc.	Tyler*	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0	
Healthplan of Texas, Inc.	Tyler*	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
Healthspring, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
nearthspring, me.	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
· · · · · · · · · · · · · · · · · · ·	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0	\$0	\$0	\$0 \$0	\$0	
Molina Healthcare of Texas, Inc. PacifiCare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Facilicate of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0 \$0	\$0 \$0	
Presbyterian Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	\$0	
and not	El Paso	\$0	\$0	\$0	\$0	\$0	
PSO Health Service, LLC	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0	
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	Waco	\$0	\$0	\$0	\$0	\$0	
Southwest Texas HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0	
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	East Texas,Tyle El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0	
	San Angelo	\$0 \$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
	Austin	\$0 \$0	\$0	\$0	\$0	\$0	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0	
Texas Universities Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Lubbock	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
JNICARE Health Plans of Texas. Inc.	Houston*	\$0	\$0	\$0	\$0 \$0	\$0	
Jnicage Health Plans of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Austin,San Ante	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston,Corpu	\$0 \$0	\$0	\$0	\$0	\$0 \$0	
Jniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0 \$0	
JTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	
/alley Baptist Health Plan, Inc.	Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
/ista Health Plan, Inc.	Austin*	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
TOTAL FOR TX INDUST							

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
And Unable and Diam line Connected 00/02/05	Concolidated	Year	Year \$820.462	Year \$194.625	Year	Year \$0
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	\$32,104,887 \$3.735	\$820,462	\$194,625	\$0 \$0	\$0 \$0
		1-1	· /-	\$13,720	\$0 \$0	\$0
	Corpus Christi El Paso	\$5,068	\$0			\$0 \$0
		(\$34,778)	\$0 (\$92)	\$6,161 \$74,152	\$0 \$0	\$U \$0
	Houston	(\$28,028)	0.7	÷,.=		
	North Texas	\$224,739	(\$28,245)	\$0	\$0	\$0
	San Antonio	(\$86,986)	(\$72,982)	\$82,253	\$0 \$0	\$0
Aetna Health of North TX, Inc Canceled 12/		\$0	\$0 \$054.200.550	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257	\$976,709,330
	Austin	\$48,319,447	\$35,103,985 \$11,993,041	\$38,702,378	\$44,080,076	\$49,800,632
	Corpus Christi Dallas	\$8,985,478 \$533,748,558	\$11,993,041	\$8,086,842 \$367,003,506	\$5,054,026 \$334,943,510	\$2,915,949 \$297,992,271
	El Paso	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638	\$29,402,004
	Houston	\$574,826,626	\$469,986,805	\$479,735,405	\$463,207,468	\$480,385,018
				\$86,484,930		
	San Antonio Consolidated	\$108,935,325	\$79,152,837		\$97,141,539	\$116,213,456
Amcare Health Plans of Texas, Inc.		\$172,195,893	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Ante	\$1,216,404	\$0	\$0	\$0	
	Dallas	\$25,265,394	\$0	\$0	\$0 \$0	\$0
	El Paso	\$3,277,500	\$0	\$0	\$0	\$0
Amoriaroup Toxoo In-	Houston	\$142,436,595	\$0 \$618 E05 756	\$0	\$0	\$045.050.732
Amerigroup Texas, Inc.	Consolidated	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544	\$945,059,732
	Austin	\$0	\$0	\$5,060,553	\$25,590,559	\$32,200,078
	Corpus Christi	\$0	\$0	\$0	\$0	\$8,130,118
	Dallas	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622	\$152,298,520
	Ft Worth	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391	\$238,603,608
	Houston	\$306,699,983	\$325,263,157	\$375,740,980	\$412,710,972	\$513,827,408
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$80,025,887
	Austin	\$0	\$0	\$0	\$120,308	\$9,891,766
	El Paso	\$0	\$0	\$0	\$3,261,626	\$37,082,710
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$14,584,006
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608	\$221,056,716
	Dallas	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649	\$122,253,091
	Houston	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958	\$98,803,625
Community First Health Plans, Inc.	San Antonio*	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955	\$153,578,584
Community Health Choice, Inc.	Houston*	\$54,081,265	\$98,222,026	\$101,681,516	\$114,182,892	\$180,547,964
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603	\$34,487,898
Driscoll Children's Health Plan	Corpus Christi*	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854	\$33,357,275
El Paso First Health Plans, Inc.	Consolidated	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720	\$80,295,637
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$722,960	\$37,084,886
	Corpus Christi	\$0	\$0	\$0	\$133,590	\$2,745,771
	El Paso	\$0	\$0	\$0	\$20,440	\$4,106,405
	Houston	\$0	\$0	\$0	\$245,280	\$4,721,930
	San Antonio	\$0	\$0 \$0	\$0	\$189,800	\$5,381,490
	Texas	\$0	\$0	\$0	\$0	\$20,129,290
Evercare of Texas, LLC	Consolidated	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905	\$385,698,310
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094	\$3,028,244
	Austin	\$3,391,539	\$666,726	\$605,508	\$581,337	\$649,223
	Dallas	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705	\$1,643,284
	Houston	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052	\$735,737
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,704,153,568	\$2,874,381,954	\$2,974,683,534
	Abilene	\$0	\$0	\$3,488,212	\$1,553,028	\$1,024,094
	Amarillo,Lubbo	\$0	\$0	\$7,483,977	\$7,281,095	\$6,048,640
	Austin	\$0	\$0	\$54,067,339	\$135,044,203	\$164,563,872
	Beaumont,Lufk	\$0	\$0	\$18,133,726	\$13,257,107	\$11,660,568
	Corpus Christi	\$0	\$0	\$4,404,566	\$2,671,864	\$2,273,464
	Dallas,Ft Worth	\$0	\$0	\$236,905,091	\$228,499,032	\$213,883,114
	East Texas, Tyle	\$0	\$0	\$8,726,694	\$5,424,442	\$4,692,437
	El Paso	\$0	\$0	\$6,094,537	\$6,527,334	\$5,670,273
		\$0	\$0	\$393,787,430	\$397,452,608	\$365,204,521
	Houston					
	Midland	\$0	\$0	\$599,083	\$418,898	
	Midland Rio Grande Val	\$0 \$0	\$0 \$0	\$599,083 \$1,285,616	\$847,785	\$328,889 \$667,944
	Midland	\$0	\$0			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	fear \$0	fear \$0	fear \$0	fear \$0	fear \$0
Healthplan of Texas, Inc.	Tyler*	\$13,985,348	\$5,485,791	\$1,028,674	\$0 \$0	\$0 \$0
Healthspring, Inc.	Consolidated	\$204,048,025	\$200,769,758	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,961,725	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504	\$489,999,517
	Austin	\$92,314,052	\$98,882,691	\$81,669,741	\$36,591,554	\$28,721,664
	Corpus Christi	\$88,139,454	\$77,622,052	\$78,123,746	\$89,556,379	\$109,718,493
	Dallas	\$610,574	\$0	\$0	\$0	\$0
	Houston	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676	\$66,701,099
	San Antonio	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896	\$284,858,261
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$637,925	\$1,905,654
Mercy Health Plans of Missouri, Inc.	Consolidated	\$543,437,678	\$596,326,974	\$560,541,754	\$424,244,144	\$365,222,114
· · · · · · · · · · ·	Laredo	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258	\$23,640,842
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas,Ft W*	\$15,774,498	\$20,359,908	\$16,693,649	\$0 \$0	\$0 \$4 830 376
PacifiCare of Texas, Inc.	Consolidated Consolidated	\$0 \$1,003,745,231	\$0 \$761,393,760	\$0 \$728,389,027	\$943,942,350	\$4,839,376 \$1,303,679,070
Facilicate of Texas, Inc.	Austin	\$18,738,734	\$7,145,235	\$1,038,833	\$943,942,350	\$1,951,322
	Dallas	\$486,369,674	\$458,740,126	\$444,987,762	\$594,015,639	\$827,042,065
	Houston	\$195,562,153	\$6,562,889	\$1,882,438	\$1,274,353	\$3,716,251
	San Antonio	\$303,074,669	\$288,945,514	\$280,479,993	\$347,809,652	\$470,969,432
Parkland Community Health Plan. In		\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745	\$233,671,886
Presbyterian Health Plan, Inc.	Consolidated	\$500,914,539	\$0	\$0	\$0	\$235,071,000
	El Paso	\$0	\$0	\$0 \$0	\$0 \$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,644,319	\$36,826,400
Scott & White Health Plan	Central TX*	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969	\$478,957,790
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926	\$325,708,815
	Beaumont	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389	\$64,998,468
	Houston	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537	\$260,710,347
Seton Health Plan, Inc.	Austin*	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511	\$15,432,483
SHA, L.L.C.	Consolidated	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481	\$241,877,143
	Abilene	\$20,723,934	\$23,447,429	\$24,936,432	\$25,268,469	\$28,459,555
	Amarillo	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891	\$48,628,534
	Lubbock	\$72,926,527	\$87,261,717	\$84,345,113	\$87,213,282	\$113,156,194
	Waco	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840	\$51,632,861
Southwest Texas HMO, Inc.	Consolidated	\$1,341,982,742	\$939,867,085	\$0	\$0	\$0
	Abilene	\$8,460,449	\$3,878,982	\$0	\$0	\$0
	Amarillo,Lubbo	\$20,307,644	\$10,373,663	\$0	\$0	\$0
	Austin	\$125,025,546	\$48,212,704	\$0	\$0	\$0
	Beaumont,Lufk	\$28,978,992	\$21,126,686	\$0 \$0	\$0 \$0	\$0
	Corpus Christi Dallas,Ft Worth	\$28,624,561 \$360,051,441	\$5,045,181 \$247,907,975	\$0 \$0	\$0 \$0	\$0 \$0
	East Texas, Tyle	\$33,765,618	\$17,797,629	\$0 \$0	\$0 \$0	\$0
	El Paso	\$13,526,372	\$9,106,162	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$658,209,528	\$534,960,201	\$0 \$0	\$0 \$0	\$0
	Midland	\$2,574,928	\$1,461,380	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Val	\$1,635,491	\$1,065,719	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$13,085,196	\$4,928,940	\$0	\$0	\$0 \$0
	San Antonio	\$47,736,976	\$34,001,863	\$0	\$0	\$0 \$0
Superior Healthplan, Inc.	Consolidated	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644	\$269,903,119
• •	Austin	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273	\$96,817,944
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,465,050
	El Paso	\$48,810,105	\$51,618,334	\$47,059,544	\$58,957,830	\$70,630,409
	Lubbock	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375	\$4,361,630
	San Antonio	\$15,905,798	\$42,858,470	\$53,824,321	\$65,439,166	\$90,628,086
Texas Children's Health Plan, Inc.	Houston*	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775	\$203,299,305
Texas Health Choice, L.C.	Dallas*	\$4,673,738	\$0	\$38,062	\$0	\$0
	Dallas	\$4,673,738	\$0	\$38,062	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$000 454 444
Texas Healthspring I, LLC	Houston*	\$0 \$17.077.450	\$82,295,382	\$158,073,297	\$245,428,420	\$363,154,414
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbo	\$17,977,450 \$8,298,748	\$6,123 \$5,006	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0,296,748	\$5,000 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso	\$1,784,564	\$0	\$0 \$0	\$0 \$0	\$0
	Lubbock	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$7,894,138	\$1,118	\$0	\$0	\$0
JNICARE Health Plans of Texas, Inc		\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454	\$69,852,176
United Healthcare of Texas, Inc.	Consolidated	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121	\$54,059,577
· · ·	Austin,San Ante	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096	\$26,155,362
	Dallas	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978	\$17,724,003
	Houston,Corpu	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047	\$10,180,212
Jniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
JTMB Health Plans, Inc.	Galveston*	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110	\$25,429,778
alley Baptist Health Plan, Inc.	Harlingen*	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709	\$(
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Velicare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUST TOTAL FOR U.S. INDUS		\$7,716,263,166	\$6,947,426,171	\$6,575,783,655	\$6,945,248,639	\$8,092,144,970
	r d V	\$8,960,447,360	\$7,696,855,420	\$9,058,530,313	\$9,394,441,902	\$10,626,517,502

	NON-RISK TOTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	so	so	so	so	so
Aet Healthcare Flan, Inc Canceled 09/25/05	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso Houston	\$0	\$0 \$0	\$0	\$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Amcare Health Plans of Texas. Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Anicale Health Flans of Texas, inc.	Austin,San Ante	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Arkansas community care	Texas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$95,792,473	\$96,283,499	\$0	\$0	\$0
	Dallas	\$51,378,075	\$54,671,558	\$0	\$0	\$0
	Houston	\$44,414,398	\$41,611,941	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$16,000	\$144,000	\$61,845	\$7,356
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$447,803
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas Inc.		\$0 \$0	\$0 \$0	\$0	\$0	\$0
······································	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$25,459,586	\$23,520,296	\$21,924,441
	Abilene	\$0	\$0	\$626	\$5,461	\$3,508
	Amarillo,Lubbo	\$0	\$0	\$72,863	\$8,818	\$8,986
	Austin	\$0	\$0	\$22,618	\$53,911	\$87,248
	Beaumont,Lufk	\$0	\$0	\$2,503	\$4,443	\$3,387
	Corpus Christi	\$0	\$0	\$4,474	\$6,461	\$6,791
	Dallas, Ft Worth	\$0	\$0	\$620,170	\$816,871	\$821,050
	East Texas, Tyle	\$0	\$0	\$6,618	\$15,042	\$16,727
	El Paso	\$0	\$0	(\$145)	\$11,549	\$11,370
	Houston Midland	\$0	\$0 \$0	\$219,215	\$117,369	\$908,505
	Rio Grande Val	\$0 \$0	\$0 \$0	\$357 \$2,122	\$3,036 \$12,515	\$3,646 \$13,479
	San Angelo	\$0	\$0	\$750	\$831	\$1,140
	San Antonio	\$0	\$0	\$1,435,565	\$1,695,792	\$1,749,894
		ψŬ	ΨΟ	÷1,100,000	÷1,000,102	÷1,1 10,004

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			2006 / NON-	RISK TOTAL REV		
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Healthfirst HMO. Inc.	Tyler*	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
Healthplan of Texas, Inc.	Tyler*	\$586,650	\$1,401,773	\$1,214,352	\$972,170	\$
Healthspring, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin	\$0	\$0	\$0	\$0	\$
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	Houston	\$0	\$0	\$0	\$0	ه ډ
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$317,78
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$1,224,266	\$4,030,570	\$4,232,98
	Laredo Dallas,Ft W*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$
··· ··· · · · · · · · · · · · · · · ·	Austin	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Houston	\$0	\$0	\$0	\$0	\$
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$
Parkland Community Health Plan, In Presbyterian Health Plan, Inc.	Northeast TX* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$810,824 \$0	\$955,08 \$
i reavytenan nediti Fidil, ilit.	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	ې
PSO Health Service, LLC	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$
Scott & White Health Plan	Central TX*	\$0	\$0	\$2,804,218	\$3,104,551	\$3,016,91
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$
	Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Seton Health Plan, Inc.	Houston Austin*	\$823,093	\$1,987,760	\$3,103,603	\$3,105,105	\$3,498,26
SHA, L.L.C.	Consolidated	\$2,677,620	\$2,661,210	\$0	\$0	\$
	Abilene	\$866,005	\$953,132	\$0	\$0	\$
	Amarillo	(\$1,384)	\$0	\$0	\$0	\$
	Lubbock	\$1,812,999	\$1,403,261	\$0	\$0	\$
	Waco	\$0	\$304,817	\$0	\$0	\$
Southwest Texas HMO, Inc.	Consolidated Abilene	\$24,474,621 \$299,071	\$9,482,431 \$63,013	\$0 \$0	\$0 \$0	\$
	Amarillo,Lubbo	\$3,245,625	\$2,375,588	\$0	\$0	\$
	Austin	\$7,439,171	\$2,232,069	\$0	\$0	\$
	Beaumont,Lufk	\$547,586	\$156,378	\$0	\$0	\$
	Corpus Christi	\$861,220	\$9,408	\$0	\$0	\$
	Dallas, Ft Worth	\$4,163,700	\$1,446,542	\$0	\$0	\$
	East Texas,Tyle El Paso	\$255,143	\$8,741 \$2,842	\$0 \$0	\$0 \$0	\$
	Houston	\$457,537 \$5,429,020	\$2,163,291	\$0	\$0	ې
	Midland	\$197,809	\$4,796	\$0	\$0	÷ \$
	Rio Grande Val	\$4,156	\$3,611	\$0	\$0	\$
	San Angelo	\$242,203	\$5,197	\$0	\$0	\$
	San Antonio	\$1,332,379	\$1,010,955	\$0	\$0	\$
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	» \$
	Lubbock	\$0	\$0	\$0 \$0	\$0	\$
	San Antonio	\$0	\$0	\$0	\$0	\$
Texas Children's Health Plan, Inc.	Houston*	\$4,081,341	\$3,516,619	\$1,997,567	\$786,653	\$730,87
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Texas Healthspring I, LLC	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Texas Universities Health Plan, Inc.	Consolidated	\$100,067	\$557	\$0 \$0	\$0 \$0	\$
	Amarillo,Lubbo	\$0	\$336	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso	\$0	\$0	\$0	\$0	\$
	Lubbock San Antonio	\$0 \$100,067	\$0 \$221	\$0 \$0	\$0 \$0	\$
UNICARE Health Plans of Texas, Inc		\$100,087	\$221	\$0	\$0	
Jnited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Houston,Corpu	\$0	\$0	\$0	\$0	\$
Jniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	()
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	\$0 \$0	\$0 \$42,012	\$0 \$170,979	\$0 \$170,257	\$ \$135,70
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$170,979	\$0	\$135,70
TOTAL FOR TX INDUST	RY	\$128,535,865	\$115,391,862	\$11,822,455	\$11,763,504	\$12,745,51
TOTAL FOR U.S. INDUS		\$128,535,865	\$115,391,862	\$36,118,571	\$36,562,271	\$35,267,214

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL REVENUE

Instrume Plan, Inc Cancel of 0232 Concolidated Year Year Year Year At Healthcare Plan, Inc Cancel of 0232 Concolidated S120, 0428 S120, 0428 S137, 28 S151, 28 S1 Atterin S224, 73 S28, 281 S137, 28 S1 S1 S1 Atterin S124, 273 S150, 257 S150, 257 S1					TOTAL REVENUE		
Act Healthcare Plan. Inc Cancelded 6922007 Start, 14, 9877 Start, 14, 98777 Start, 14, 9877 Start, 14, 9	BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Austin 53.735 92.821 513.738 90 El Peso 63.4775 50 50 50 El Peso 63.4775 50 56.161 50 Monterin 63.6.277 50 65.20 57.4156 50 Monterin 63.6.277 62.22.460 50 50 50 Atom Trona 62.0.2736 62.0.2 62.0 50 50 Atom Trona 62.0.2747 50.0.20 50 50 50 Atom Trona 63.0.677 51.0.10.20 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 53.0.70.50 50	Act Healthears Blan Inc. Canceled 00/22/05	Consolidated					so
Corpus Crimit S50,098 S0 S0 S0 Houston (534,779) 50 574,152 50 Houston (536,029) (332) 574,152 50 Hens Health of North Texas 5224,739 50 50 50 Hens Health ne. Aminio (150,081,029) 510,011,532 50 50 Aminio 553,746,065 5344,050 510,011,532 505,047,053 500,042,053 500,012,053 500,012,053 500,012,053 500,012,053 500,012,053 500,012,053 522,090,444 500,012,053 521,010,013,035,223,000,443 500,012,053 521,010,013,013,05,223,010,012,013,013,012,012,013,013,013,013,013,013,013,013,013,013	Aet HealthCare Flan, Inc Canceled 09/23/03						\$0
Ell Psio (534,770) 50 54,101 50 Action (328,020) (582,245) 54,112 50 50 Action (328,020) (582,245) 50 50 50 Action (328,020) 504,120,53 50 50 50 Action (328,020) 504,305,50 50 50 50 Action (328,020,01) 504,305,50 51,001,12,32 51,001,53 52,002,010 Action (328,020,01) 51,001,12,32 51,001,12,33 540,015,01 51,001,12,33 540,015,01 Action (310,035,02) 570,115,03 52,000,000,01 510,01,12,33 540,017,033 540,017,033 540,017,033 540,017,033 540,017,015,023 521,111,030 522,045,014 50 <				1.1-			\$0 \$0
Houston (582,029) (582,19) (574,152) (50 Atma Reath of North Taxas (522,472) (522,452) (522,253) (50) Atma Reath inc. Consolidated \$12,228,7245 (526,326) (53,040,712,234) (584,040,71,02,234) Atma Reath Inc. Consolidated \$12,228,7245 (536,330,257,327,34) (540,470,72,520,724) Atma Reath Inc. Consolidated \$12,228,07,245 (536,030,644,24) (530,040,77,32,34) Atmain (538,742,550,73) (538,742,550,73) (530,742,550,73) (530,742,550,73) Atmain (577,626,73) (530,742,550,73) (530,742,550,73) (530,742,550,73) Atmain (512,650,34) (50) (50) (50) (50) Atmain (512,650,34) (50) (50) (50) (50,750,73) (500,760,73) (500,760,73) (500,760,73) (500,760,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73) (500,750,73)				1.1			\$0 \$0
North Tesas 5224/39 (522.245) 50 50 Atena Health Inc. Consolidated 152.285 50 50 50 Atena Health Inc. Consolidated 512.286.724 513.193.05 510.01.123.287 543.095.05 50.01 Autsin 58.086.477 511.095.05 50.001.203.05 523.004.070 523.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.01 530.00 530.00 530.01 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00 530.00							\$0
Laren Health Nem, TX, Inc. Cancelot 12 Consolidated Sign 2		North Texas		()			\$0
Atema Health Inc. Consolidated \$122,807,240 \$984,309,556 \$11,011,12,284 \$980,301,031 \$977,602 Austin \$43,319,447 \$351,1039,041 \$80,086,842 \$54,477,953,45 \$941,970,534 \$947,902 \$942,970,502 \$944,970,534 \$942,970 \$52,910 \$942,970,502 \$524,110,303 \$523,946,405 \$523,946,405 \$523,946,405 \$523,946,404 \$50,564,507 \$523,980,441 \$523,980,441 \$523,980,441 \$523,980,441 \$523,980,401,407 \$514,253,605 \$474,773,5405 \$443,930,333 \$480,373 \$544,574,565 \$453,930,5405 \$453,930,550 \$516,200 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$53,99,90,90 \$50 \$53,90,90,90 \$50 \$53,90,90,90,90 \$50 \$53,90,90,90,90 \$50,90,90,90,90 \$53,92,90 \$53,90,90,90,90 \$53,92,90 \$53,90,90,90,90 \$53,92,90 \$53,90,90,90,90 \$53,92,90 \$53,90,90,90,90 \$53,92,90 \$53,92,90 \$53,90,90,90,90 \$52,92,90		San Antonio	(\$86,986)	(\$72,982)	\$82,253	\$0	\$C
Austin 544,319,447 553,103,985 538,702,276 544,075,634 549,797 Corpus Chreit 58,987,748,568 554,1116,065 550,670,015,066 552,758 El Paso 513,051,011 517,015,065 524,998,444 524,394 Houston 557,482,656 5468,986,605 5479,754,05 542,914,44 524,394 Austin, San Antonio 510,915,014 510,751,516,30 50	Aetna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Amerian Health Plans of Texas, Inc. Score Chrest Score Sc	Aetna Health Inc.	Consolidated	\$1,292,867,245	\$954,369,556		\$968,361,051	\$976,665,368
Dales \$537,745,569 \$3941,116,665 \$397,003,500 \$334,400,562 \$297,964 El Paso \$316,051,116 \$317,051,523 \$271,119,303 \$233,480,417,333 \$490,367,425,626 Sen Attorioi \$160,815,823 \$271,152,837 \$86,444,303 \$97,140,147 \$116,203 Austin,San,Ant, St,214,644 \$507,152,837 \$86,444,303 \$97,140,147 \$116,203 Austin,San,Ant, St,214,644 \$50 \$50 \$50 \$50 \$50 Consolidated \$527,250 \$50>		Austin	\$48,319,447		\$38,702,378	\$44,079,534	\$49,795,280
El Pao \$110.01.011 \$17.015.023 \$21.119.303 \$23.969.441 \$22.38 Ancare Health Plans of Taxas, Inc. Consolidated \$172.156.93 \$30 \$50,505 \$52,525,505,505 \$52,525 \$50,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,505,505 \$52,525 \$50,505,51 \$51,62,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201 \$51,52,201,501		Corpus Christi					\$2,915,424
Houston 5974,826,626 5469,986,807 5472,725,406 5463,197,333 5400,377 Amcare Health Plans of Toxas, Inc. Consolidated 5171,2115,833 50 586,444,930 597,140,147 5116,203 Ameare Health Plans of Toxas, Inc. Consolidated 5127,150,933 50 50 50 Amerigroup Texas, Inc. Consolidated 5522,265,394 50 50 50 50 Consolidated 5542,865,394 50 50 50 50 50 Amerigroup Texas, Inc. Consolidated 5548,614,664 5736,331,337 5850,405,44 5945,69 Corpus Christ 50						1 1	\$297,981,476
San Antonio \$70,152,837 \$86,464.39 \$97,140,147 \$116,201 Austin, San Anti \$17,216,404 \$0 \$90 \$00 \$00 Dallas \$252,653,94 \$00 \$00 \$00 \$00 \$00 Amerigroup Texas, Inc. Consolidated \$544,861,055 \$518,614,564 \$73,331,337 \$850,460,544 \$945,050 Amerigroup Texas, Inc. Consolidated \$544,861,055 \$516,514,564 \$73,031,337 \$850,460,524 \$945,050 Consolidated \$543,617,055 \$00 \$50,00,553 \$255,90,559 \$23,220 Consolidated \$50,863,634 \$322,017,61 \$130,030,515 \$160,306,622 \$152,290 Houston \$50,863,663,662,673 \$67,740,890 \$42,110,972 \$53,323 Antal International (frexas), inc. Consolidated \$00 \$00 \$50 \$51,229 Arvatin \$65,02,60,38 \$62,67,673 \$67,740,890 \$41,424,70,72 \$51,322 Antainse Community Care Consolidated \$0 \$0 \$0 \$0			1 2722 72	1 12 242 2		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$29,389,498
uncare Health Plans of Texas, Inc. Consolidated \$172,195,883 \$0 \$0 \$0 \$0 Ausin, San Antel \$12,2196,803 \$0 \$0 \$0 \$0 \$0 Linear Sector \$25,265,334 \$0							\$480,374,454
Austin 51:21:6:404 90 90 90 Amerigroup Texas, Inc. EI Pao 53:277:500 90 50 50 50 Austin 51:42:65.044 50 50 50 50 50 Austin 51:42:66.055 50:00.553 52:550.559 50:22:20 50 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 51:52:28 52:18:52:28 </td <td></td> <th></th> <td></td> <td></td> <td></td> <td></td> <td>\$116,209,236</td>							\$116,209,236
Data 925,263,344 90 90 90 Amerigroup Texas, Inc. Consolidated \$542,436,595 \$0 \$50>	Amcare Health Plans of Texas, Inc.		1 1 2 2 1 2 2 2				\$0
EI Paso 53.277.500 \$0 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated 5548.861.205 \$01.614.564 \$3796.331.37 \$250.460.544 \$945.50.00.553 \$22.20 Austin 50 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.00.553 \$50.220.01 \$50.30.553 \$50.257.152.29 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.09 \$51.52.297.50 \$51.52.297.50							\$0
Houston 5142.436.595 50 50 50 Amerigroup Texas, Inc. Consolidated 5548.861.205 5616.14.564 5736.331.337 5850.460.044 594.468.910 Corpus Christ 50 918.531.337 5850.460.044 594.631.05 581.62.29 Dallas 5106.412.268 5123.901.781 5130.005.15 5160.300.622 5152.29 Fl.Worth 5135.653.103 5162.300.515 5218.822.465 5218.822.465 Houston \$306.885.834 5325.571.82.291 5238.82.465 50 Arcadian Health Plan, Inc. Consolidated 50 80 51.42.26 537.05 537.05 537.05 537.05 547.65 537.05 547.65 537.05 547.65 537.05 547.65 537.05 547.65 537.05 547.65 537.05 547.65 547.65				1.1			\$U \$U
Amerigroup Texes, Inc. Consolidated \$548,861,205 \$616,814,864 \$778,313,37 \$589,400,554 \$95,900,553 \$225,500,505 \$322,200 \$35,133 Austin \$50 \$512,301,761 \$130,003,015 \$160,306,022 \$152,301,761 \$130,003,015 \$160,306,022 \$152,301,761 \$160,306,022 \$152,301,761 \$160,306,022 \$152,301,761 \$180,200,022 \$152,301,761 \$180,200,022 \$152,200 \$152,301,761 \$180,220,651,822 \$180,220,651,822 \$180,222,465 \$142,710,972 \$551,822 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,222,465 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,224,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,455 \$180,230,4				1.1			\$0
Austin S0 S5,000,553 S22,20 Corpus Christi S0 S0 S0 S0 S0 S12,20 Dallas \$106,412,288 \$123,901,761 \$130,00515 \$160,300,622 \$152,29 Fl.Worth \$135,663,103 \$189,340,838 \$276,499,289 \$251,852,391 \$238,60 Houston \$306,688,834 \$325,371,4068 \$373,740,980 \$516,222,465 \$50 Vicadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$16,822,465 Vicadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$16,822,465 Vicadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$16,226 \$37,06 Vicanase Community Care Consolidated \$0 \$0 \$0 \$0 \$16,226 \$37,06 Consolidated \$552,731,147 \$550,500,248 \$241,944,732 \$122,950 \$312,250 \$312,250 \$312,250 \$312,250 \$312,250 \$312,250 \$312,250 \$312,225,223,3152,273 <td< td=""><td>Amerigroup Texas, Inc.</td><th></th><td></td><td></td><td></td><td></td><td>\$945,059,732</td></td<>	Amerigroup Texas, Inc.						\$945,059,732
Corpus Christi So	anongroup rexas, IIIc.						\$32,200,078
Dafas \$106.412.288 \$123.901.761 \$130.303.615 \$100.300.622 \$132.239.01 Kundi \$306.885.834 \$325.371.965 \$375.740.980 \$241.271.0372 \$\$13.82 Auslin* \$66.820.988 \$66.276.573 \$67.863.751 \$18.822.465 Arcadian Heaith Plan, Inc. Consolidated \$0 \$0 \$0 \$12.270.308 \$39.228.674 \$80.022 Arcadian Heaith Plan, Inc. Consolidated \$0 \$0 \$0 \$12.280.02 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$30.01 \$31.010.01 \$3							\$8,130,118
FI Worth \$115,565,103 \$116,240,838 \$214,649,229 \$221,852,391 \$233,60, \$336,858,834 Amil International (Texas), Inc. Austin* \$0 </td <td></td> <th></th> <td></td> <td></td> <td></td> <td></td> <td>\$152.298.520</td>							\$152.298.520
Houston \$306,88.834 \$325,371,965 \$3375,740,880 \$412,710,972 \$513,827 sna hatonio \$0 </td <td></td> <th></th> <td></td> <td></td> <td></td> <td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>\$238,603,608</td>						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$238,603,608
San Antonio S0 S0 S0 S0 S0 Autain International (Texas), Inc. Consolidated S62,626,573 \$67,863,771 \$51,822,465 Arcadian Health Plan, Inc. Consolidated S0 S0 S0 S0,228,874 \$50,020 Austin S0 S0 S0 S0 \$51,20,308 \$59,892 Arkansas Community Care Consolidated S0 S0 S0 \$50 \$50 S0 S0 S12,205,077,068 \$221,092 Cligna HealthCare of Texas, Inc. Consolidated \$555,731,147 \$556,050,0248 \$241,954,858 \$228,377,608 \$221,092 Community First Health Plans, Inc. Consolidated \$550,500,0248 \$241,954,858 \$228,377,608 \$512,253,231 \$153,577 Community First Health Plans, Inc. Son Antonio* \$516,907,905 \$131,700,225 \$122,853,231 \$153,577 Community First Health Plans, Inc. Consolidated \$50,904,509 \$38,8256,161 \$101,825,516 \$114,244,737 \$180,555 Community Health Plans, Inc. Consolidate							\$513,827,408
Arcadian Health Plan, Inc. Consolidated \$0							\$0
Austin \$0 \$0 \$10 \$12,338 \$9,89 El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$3,261,626 \$37,08 Arkansas Community Care Consolidated \$0 </td <td>Amil International (Texas), Inc.</td> <th>Austin*</th> <td>\$65,826,938</td> <td>\$62,676,573</td> <td>\$67,863,751</td> <td>\$18,822,465</td> <td>\$C</td>	Amil International (Texas), Inc.	Austin*	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465	\$C
El Paso S0 S0 S0 S3.261,626 S37.08 Arkansas Community Care Consolidated S0 S0 S0 S14,88 Cigna Healthcare of Texas, Inc. Consolidated \$550,500,248 \$241,954,868 \$226,377,808 \$221,051 Dallas \$284,683,195 \$310,105,717 \$146,794,732 \$5128,375,648 \$122,375 Community First Health Plans, Inc. San Antonio* \$150,080,817 \$155,047,005 \$131,700,255 \$127,953,231 \$153,577 Community Health Choice, Inc. Houston* \$54,094,509 \$98,266,616 \$101,825,516 \$114,244,737 \$180,650 Componensive Health Plan Dallas* \$240,200,797 \$383,366,265 \$29,822,6169 \$324,196,803 \$334,151 Consolidated S0 \$20 \$0 \$30 \$32,744 \$338,186 \$334,183 Elper Health Texas, Inc. Consolidated \$36,281,132 \$44,423,663 \$56,994,868 \$71,670,720 \$30,708 Elper Health Texas, Inc. Consolidated \$30 \$50 \$50 <td< td=""><td>Arcadian Health Plan, Inc.</td><th>Consolidated</th><td>\$0</td><td>\$0</td><td>\$0</td><td>\$9,226,874</td><td>\$80,025,887</td></td<>	Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$9,226,874	\$80,025,887
Arkansas Community Care Consolidated \$0		Austin	\$0	\$0	\$0	\$120,308	\$9,891,766
Texas 90 90 90 90 90 90 Cigna Healthcare of Texas, Inc. Dailas \$522,731,147 \$550,500,248 \$224,1954,858 \$226,377,608 \$221,051 Dailas \$284,683,195 \$310,168,717 \$146,794,732 \$128,375,649 \$122,257 Community First Health Plans, Inc. San Antonio' \$260,047,952 \$240,341,531 \$\$5150,208,473 \$153,577 Community Health Cholee, Inc. Houston' \$54,094,509 \$98,256,161 \$111,825,516 \$114,244,737 \$180,503 Cook Children's Health Plan Dailas' \$40,200,079 \$38,366,265 \$29,822,669 \$28,196,600 \$34,500 Corsolidated Sin Antonio' \$20,722,259 \$18,611,001 \$12,744,628 \$11,114,818 \$33,450 Diriscoli Children's Health Plan, Lc. Consolidated \$36,282,128 \$44,423,663 \$50,959,486 \$71,670,720 \$80,742 Elder Health Texas, Inc. Consolidated \$36,282,128 \$44,423,663 \$13,590 \$2,744 El Paso \$0 \$0 \$0							\$37,082,710
Cigna Healthcare of Texas, Inc. Consolidated \$552,731,147 \$550,500,248 \$241,954,858 \$226,377,608 \$221,059 Dallas \$224,683,195 \$310,156,717 \$146,794,732 \$128,377,608 \$221,055 Houston \$268,047,952 \$240,341,531 \$\$95,160,126 \$\$98,001,956 \$\$98,001 Community Health Choice, Inc. Houston' \$\$15,047,005 \$\$131,700,255 \$\$127,953,231 \$\$153,57 Concoliditeris' Health Services of Tx, Inc. San Antonio' \$\$0 \$\$14,242,663 \$\$28,196,003 \$\$34,500 \$\$0 </td <td>Arkansas Community Care</td> <th></th> <td></td> <td></td> <td></td> <td></td> <td>\$14,584,006</td>	Arkansas Community Care						\$14,584,006
Dalas \$224,683,195 \$310,186,171 \$146,794,732 \$122,375,649 \$122,372,323 \$153,577 Community Health Choice, Inc. Houston* \$54,094,509 \$98,266,161 \$101,825,516 \$114,244,737 \$180,557 Composition of the stand them ball Dallas* \$40,200,079 \$38,366,265 \$29,822,669 \$28,196,603 \$34,500 Obio Children's Health Plan Dallas* \$40,200,079 \$38,366,265 \$29,822,669 \$28,196,603 \$34,500 Driscol Children's Health Plan, Inc. Consolidated \$30 \$30 \$30 \$30 \$30 \$30 \$30,708 Elder Health Texas, Inc. Consolidated \$30 \$30 \$30 \$30 \$3				1.1	4.5	1.1	\$0
Houston \$268,047,952 \$240,341,531 \$95,160,126 \$98,001,958 \$98,800 Community Health Choice, Inc. Houston' \$150,080,817 \$150,070,005 \$131,700,255 \$112,983,231 \$153,577 Compunity Health Choice, Inc. San Antonio' \$0 \$0 \$0 \$0 Cook Children's Health Plan Dallas' \$40,200,079 \$383,366,265 \$29,822,669 \$28,196,603 \$343,500 Driscoll Children's Health Plan Dallas' \$40,200,079 \$383,366,265 \$29,822,669 \$28,196,603 \$343,500 Driscoll Children's Health Plan Consolidated \$36,828,132 \$44,423,663 \$56,959,486 \$71,677,072 \$80,749 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$133,590 \$2,74,472 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$20,440 \$4,100 Houston \$0 \$0 \$0 \$0 \$0 \$20,427 San Antonio \$0 \$0 \$0 \$0 \$20,4273	Cigna Healthcare of Texas, Inc.						\$221,056,716
Community First Health Plans, Inc. San Antonio* \$150,080,817 \$155,047,005 \$131,700,255 \$127,953,231 \$153,577 Community Health Choice, Inc. Houston* \$\$4,094,509 \$98,256,161 \$101,825,516 \$114,244,737 \$180,557 Cook Children's Health Plan Dallas* \$40,200,079 \$33,366,265 \$29,822,669 \$28,2196,603 \$33,450 Driscoll Children's Health Plan Consolidated \$36,828,132 \$44,423,653 \$56,959,486 \$71,670,720 \$80,741 El Paso First Health Plans, Inc. Consolidated \$30 \$30 \$313,590 \$37,08 Corpus Christi \$0 \$0 \$0 \$113,740,225 \$114,14,818 \$33,708 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$133,590 \$37,08 Consolidated \$10 \$0 \$0 \$0 \$133,590 \$37,08 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,127							\$122,253,091
Community Health Choice, Inc. Houston* \$54,094,509 \$98,256,161 \$101,825,516 \$114,244,737 \$180,553 Comprehensive Health Services of Tx, Inc. San Antonio* \$0 \$0 \$0 \$0 \$00 \$	Community First Lloolth Plana Inc.						\$98,803,625
comprehensive Health Services of Tx, Inc. San Antonio* \$0 \$0 \$0 \$0 \$0 Cook Children's Health Plan Dallas* \$40,200,079 \$38,366,265 \$29,822,669 \$28,196,603 \$34,500 Discoil Children's Health Plan Corpus Christi* \$22,272,259 \$18,611,091 \$12,744,628 \$11,114,181 \$33,811 El Paso First Health Plans, Inc. Consolidated \$30 \$0 \$0 \$71,670,720 \$80,741 El Paso \$0 \$0 \$0 \$133,590 \$2,744 El Paso \$0 \$0 \$0 \$20,440 \$4,400 Houston \$0 \$0 \$0 \$20,440 \$4,100 Houston \$0 \$0 \$0 \$245,280 \$2,744 Evercare of Texas, LLC Consolidated \$121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,444 Fidelis SecureCare of Texas, Inc. Consolidated \$121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,444 Fidelis SecureCare of Texas, Inc. </td <td></td> <th></th> <td></td> <td></td> <td></td> <td></td> <td></td>							
Cook Children's Health Plan Dallas* \$40,000,079 \$38,366,265 \$29,822,669 \$28,196,603 \$34,50 Driscoll Children's Health Plans, Inc. Consolidated \$32,722,259 \$18,611,091 \$12,744,628 \$11,114,818 \$33,816 El Paso First Health Plans, Inc. Consolidated \$30 \$0 \$0 \$0 \$0 \$0 \$772,090 \$33,708 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$133,590 \$2,774 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$20,440 \$4,472 San Antonio \$0 \$0 \$0 \$0 \$20,427 \$2,800 \$5,93,846 Evercare of Texas, LLC Consolidated \$12,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$38,344 Fidelis SecureCare of Texas, Inc. Consolidated \$10,33,995 \$11,661,305 \$10,246,142 \$8,239,042,763 \$38,344 Fidelis SecureCare of Texas, Inc. Consolidated \$10,33,995 \$11,61,305 \$10,246,142							\$180,555,320
Driscoll Children's Health Plan Corpus Christi* \$22,722,259 \$18,611,091 \$12,744,628 \$11,114,818 \$33,811 El Paso First Health Plans, Inc. Consolidated \$36,828,132 \$44,423,663 \$56,959,486 \$71,670,720 \$80,743 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$722,960 \$37,080 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$133,590 \$2,744 El Paso \$0 \$0 \$0 \$0 \$20,440 \$4,100 Houston \$0 \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$0 \$0 \$249,200 \$53,38 Fexas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$229,012 \$37,08 Fidelis SecureCare of Texas, LLC Consolidated \$145,139,430 \$197,063,125 \$229,042,763 \$37,524 Fidelis SecureCare of Texas, Inc. Consolidated \$161,305 \$10,246,142 \$8,230,553 \$7,5			1.1			ψ¢	\$34,507,898
El Paso First Health Plans, Inc. Consolidated \$36,828,132 \$44,423,663 \$56,959,486 \$71,670,720 \$80,743 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$722,960 \$37,08 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$133,590 \$2,743 Evercare of Texas, LLC \$0 \$0 \$0 \$0 \$20,440 \$4,100 Fidelis SecureCare of Texas, ILC San Antonio \$0 \$0 \$0 \$239,042,763 \$383,44 Fidelis SecureCare of Texas, Inc. Consolidated \$121,722,305 \$1145,139,430 \$197,063,125 \$239,042,763 \$383,44 Fidelis SecureCare of Texas, Inc. Consolidated \$121,722,305 \$114,661,305 \$10,246,142 \$8,230,553 \$7,752 Austin \$3,391,539 \$1,456,815 \$1,504,688 \$1,444,623 \$1,621 Dallas \$7,483,721 \$5,193,692 \$5,137,322 \$4,425,051 \$4,083 Health Care Service Corp. Consolidated \$0 \$2,30,817,302							\$33,816,992
Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$722,960 \$37,08 Corpus Christi \$0 \$0 \$0 \$0 \$133,590 \$27,44 El Paso \$0 \$0 \$0 \$0 \$133,590 \$27,44 Houston \$0 \$0 \$0 \$0 \$20,440 \$4,10 Houston \$0 \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$0 \$245,280 \$4,72 Consolidated \$121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,44 Fidelis SecureCare of Texas, Inc. Consolidated \$16,81,339,655 \$11,661,305 \$10,246,142 \$8,230,553 \$77,52 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,458,705 \$4,410,798 \$3,604,132 \$2,369,735.62 \$2,996,555 Health							\$80,743,440
Corpus Christi \$0 \$0 \$0 \$0 \$133,590 \$2,744 El Paso \$0 \$0 \$0 \$0 \$0 \$20,440 \$4,100 Houston \$0 \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$0 \$245,280 \$4,72 San Antonio \$0 \$0 \$189,800 \$5,38 Fidelis SecureCare of Texas Inc. Consolidated \$1121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,44 Great-West Healthcare of Texas, Inc. Consolidated \$11,611,305 \$10,246,142 \$8,230,553 \$7,521 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,821 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,697,973,562 \$2,996,553 <t< td=""><td></td><th></th><td></td><td></td><td></td><td></td><td>\$37,084,886</td></t<>							\$37,084,886
El Paso \$0 \$0 \$0 \$20,440 \$4,100 Houston \$0 \$0 \$0 \$0 \$245,280 \$4,723 San Antonio \$0 \$0 \$0 \$0 \$189,800 \$52,383 Texas \$0 \$0 \$0 \$0 \$220,125 \$145,139,430 \$197,063,125 \$239,042,763 \$383,443 Fidelis SecureCare of Texas, Inc. Consolidated \$121,722,305 \$11,661,305 \$10,246,142 \$8,230,553 \$7,522 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,613 Dallas \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,821 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,55 Abilene \$0 \$0 \$3,492,667 \$1,556,040 \$1,027 Austin \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,2996,55 Abilene \$0 \$0 \$3,492,667							\$2,745,771
Houston \$0 \$0 \$0 \$245,280 \$4,722 San Antonio \$0 \$0 \$0 \$0 \$189,800 \$5,38 Texas \$0 \$200,20,123 \$0,426,142 \$8,230,053 \$7,523 \$3,4342 \$0							\$4,106,405
Texas \$0 \$0 \$0 \$0 \$20,123 Evercare of Texas, LLC Consolidated \$121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,441 Fidelis SecureCare of Texas Inc. Consolidated \$0 \$0 \$0 \$0 Great-West Healthcare of Texas, Inc. Consolidated \$18,333,965 \$11,661,305 \$10,246,142 \$8,230,553 \$7,524 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,483,721 \$5,193,692 \$5,137,322 \$4,425,051 \$4,083 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,2897,973,562 \$2,996,553 Health Care Service Corp. Consolidated \$0 \$0 \$3,492,667 \$1,558,640 \$1,022 Abliene \$0 \$0 \$0 \$2,730,381,730 \$2,2897,973,562 \$2,296 Austin \$0 \$0 \$3,492,667 \$1,558,640 \$1,022 Austin \$0 \$0 \$3,492,667 \$1,558,640 <td></td> <th>Houston</th> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$245,280</td> <td>\$4,721,930</td>		Houston	\$0	\$0	\$0	\$245,280	\$4,721,930
Evercare of Texas, LLC Consolidated \$121,722,305 \$145,139,430 \$197,063,125 \$239,042,763 \$383,44 Fidelis SecureCare of Texas Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Great-West Healthcare of Texas, Inc. Consolidated \$18,333,965 \$11,661,305 \$10,246,142 \$8,230,553 \$7,522 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,821 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,55 Abilene \$0 \$0 \$3,492,667 \$1,558,640 \$1,027 Amarillo_Lubbo \$0 \$0 \$3,492,667 \$1,558,640 \$1,027 Austin \$0 \$0 \$3,492,667 \$1,558,640 \$1,027 Austin \$0 \$0 \$3,492,667 \$1,558,640 \$1,027 Dallas, Ft Worth \$0 \$0 \$2,77,290,620 \$		San Antonio	\$0	\$0	\$0	\$189,800	\$5,381,490
Fidelis SecureCare of Texas Inc. Consolidated \$0 \$0 \$0 Great-West Healthcare of Texas, Inc. Consolidated \$18,333,965 \$11,661,305 \$10,246,142 \$8,230,553 \$7,522 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,483,721 \$5,137,322 \$4,425,051 \$4,081 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,821 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,555 Abilene \$0 \$0 \$2,667 \$1,556,640 \$1,022 Amarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$8,667 Austin \$0 \$0 \$0 \$2,677,584 \$2,277 Dallas, Ft Worth \$0 \$0 \$13,262,835 \$11,667 Dallas, Ft Worth \$0 \$237,785,252 \$22,938,083 \$214,677 Dallas, Ft Worth \$0 \$0 \$86,101,082						1.1	\$20,129,290
Great-West Healthcare of Texas, Inc. Consolidated \$18,333,965 \$11,661,305 \$10,246,142 \$8,230,553 \$7,525 Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,611 Dallas \$7,483,721 \$5,193,692 \$5,137,322 \$4,425,051 \$4,083 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,822 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,553 Abilene \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,553 Abilene \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,553 Amarillo,Lubbo \$0 \$0 \$3,492,667 \$1,558,640 \$1,021 Amarillo,Lubbo \$0 \$0 \$7,650,555 \$7,290,620 \$6,605 Austin \$0 \$0 \$13,262,835 \$11,661 Corpus Christi \$0 \$0 \$2,678,584 \$2,277 Dallas,Ft Worth \$0				,,			\$383,447,576
Austin \$3,391,539 \$1,656,815 \$1,504,688 \$1,444,623 \$1,613 Dallas \$7,483,721 \$5,193,692 \$5,137,322 \$4,425,051 \$4,083 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,822 Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,553 Abilene \$0 \$0 \$3,492,667 \$1,558,640 \$1,050 Armarillo,Lubbo \$0 \$0 \$2,730,381,730 \$2,299,933,623 \$2,996,553 Austin \$0 \$0 \$3,492,667 \$1,558,640 \$1,020 Armarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$6,056 Austin \$0 \$0 \$13,262,835 \$11,663 Beaumont,Lufk \$0 \$0 \$4,413,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$4,413,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$4,247,785,252 \$2,293,38,083 \$214,6							\$0
Dallas \$7,483,721 \$5,193,692 \$5,137,322 \$4,425,051 \$4,083 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,822 Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,822 Abilene \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,55 Abilene \$0 \$0 \$3,492,667 \$1,558,640 \$1,022 Amarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$6,056 Austin \$0 \$0 \$14,149,262 \$135,111,211 \$164,633 Beaumont,Lufk \$0 \$0 \$14,156,039 \$13,262,835 \$11,66 Corpus Christi \$0 \$0 \$4,413,870 \$2,678,584 \$2,273 Dallas,Ft Worth \$0 \$0 \$23,785,252 \$229,380,833 \$214,677 East Texas,Tyle \$0 \$0 \$8,742,882 \$5,440,008 \$47,700 El Paso \$0 \$0 \$394,379,847 \$397,603,608	Great-West Healthcare of Texas, Inc.			1 1 1 1 1 1 1	4 - 1 - 1		\$7,525,186
Houston \$7,458,705 \$4,810,798 \$3,604,132 \$2,360,879 \$1,820 Health Care Service Corp. Consolidated \$0 \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,555 Abilene \$0 \$0 \$3,492,667 \$1,556,640 \$1,022 Amarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$6,605 Austin \$0 \$0 \$0 \$18,156,039 \$13,262,835 \$11,663 Beaumont,Lufk \$0 \$0 \$0 \$2,778,584 \$2,277 \$2,879,838 \$21,4673 Dallas,Ft Worth \$0 \$0 \$23,7785,252 \$22,938,803 \$21,4673 East Texas,Tyle \$0 \$0 \$237,785,252 \$22,933,803 \$21,4673 East Texas,Tyle \$0 \$0 \$237,785,252 \$22,938,803 \$21,4673 Houston \$0 \$0 \$34,472,882 \$5,440,008 \$4,703 El Paso \$0 \$0 \$8,603,927 \$5,680 Houston \$0 \$30 </td <td></td> <th></th> <td>4 - 7 - 7</td> <td></td> <td></td> <td></td> <td>\$1,613,318</td>			4 - 7 - 7				\$1,613,318
Idealth Care Service Corp. Consolidated \$0 \$2,730,381,730 \$2,897,973,562 \$2,996,553 Abilene \$0 \$0 \$3,492,667 \$1,558,640 \$1,023 Amarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$6,605 Austin \$0 \$0 \$0 \$13,262,835 \$11,1211 \$164,633 Beaumont,Lufk \$0 \$0 \$18,156,039 \$13,262,835 \$11,66 Corpus Christi \$0 \$0 \$24,413,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$4,413,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$4,413,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$24,742,882 \$5,440,008 \$47,070 East Texas,Tyle \$0 \$0 \$8,742,882 \$5,440,008 \$47,070 Houston \$0 \$0 \$8,011,082 \$6,539,517 \$5,680 Houston \$0 \$0 \$304,379,847 \$337,				4-7 7			\$4,083,562
Abilene \$0 \$1,558,640 \$1,02 Amarillo,Lubbo \$0 \$0 \$7,565,055 \$7,290,620 \$6,056 Austin \$0 \$0 \$54,149,262 \$135,111,211 \$164,633 Beaumont,Lufk \$0 \$0 \$18,156,039 \$13,262,835 \$11,66 Corpus Christi \$0 \$0 \$44,13,870 \$2,678,584 \$2,277 Dallas,Ft Worth \$0 \$0 \$237,785,252 \$229,338,083 \$214,673 East Texas,Tyle \$0 \$0 \$8,742,882 \$5,440,008 \$4,700 El Paso \$0 \$0 \$394,379,847 \$397,603,608 \$366,070 Midland \$0 \$0 \$800,098 \$421,975 \$333 Rio Grande Val \$0 \$0 \$860,382 \$663 San Angelo \$0 \$0 \$1,289,137 \$8860,382 \$652	Jackh Core Comiles Com						\$1,828,306
Amarillo,Lubbo \$0 \$7,565,055 \$7,290,620 \$6,050 Austin \$0 \$0 \$54,149,262 \$135,111,211 \$164,633 Beaumont,Lufk \$0 \$0 \$18,156,039 \$13,262,835 \$11,627 Dallas,Ft Worth \$0 \$4,413,870 \$2,678,584 \$221,677 Dallas,Ft Worth \$0 \$237,785,252 \$229,338,083 \$214,677 East Texas,Tyle \$0 \$86,742,882 \$5,440,008 \$4,700 EI Paso \$0 \$86,101,082 \$6,539,517 \$5,688 Houston \$0 \$304,379,847 \$337,603,608 \$366,070 Midland \$0 \$600,098 \$421,975 \$333 Rio Grande Val \$0 \$1,289,137 \$860,382 \$683 San Angelo \$0 \$0 \$1,289,137 \$1,289,286 \$552	reaim Care Service Corp.				+ 1 1 1	1 1 - 1	\$2,996,553,647
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Beaumont,Lufk \$0 \$18,156,039 \$13,262,835 \$11,66 Corpus Christi \$0 \$0 \$4,413,870 \$2,678,584 \$2,27 Dallas,Ft Worth \$0 \$237,785,252 \$229,338,083 \$214,673 East Texas,Tyl \$0 \$0 \$84,413,870 \$2,678,584 \$2,273 East Texas,Tyl \$0 \$0 \$237,785,252 \$229,338,083 \$214,673 East Texas,Tyl \$0 \$0 \$86,101,082 \$5,440,008 \$47,701 El Paso \$0 \$0 \$6,101,082 \$6,539,517 \$5,686 Houston \$0 \$0 \$394,379,847 \$397,603,608 \$366,077 Midland \$0 \$0 \$60,098 \$421,975 \$333 Rio Grande Val \$0 \$1,289,137 \$860,382 \$688 San Angelo \$0 \$0 \$1,179,167 \$1,289,286 \$524							\$6,056,93 \$164,632,22
Corpus Christi \$0 \$4,413,870 \$2,678,584 \$2,279 Dallas,Ft Worth \$0 \$0 \$237,785,252 \$229,338,083 \$214,679 East Texas, Tyle \$0 \$0 \$8,742,882 \$5,440,008 \$4,700 El Paso \$0 \$0 \$6,101,082 \$6,539,517 \$5,680 Houston \$0 \$0 \$394,379,847 \$397,603,608 \$3660,070 Midland \$0 \$0 \$1,289,137 \$860,382 \$683 San Angelo \$0 \$0 \$1,179,167 \$1,289,286 \$524							\$11,662,61
Dallas,Ft Worth \$0 \$0 \$237,785,252 \$229,338,083 \$214,679 East Texas,Tyl \$0 \$0 \$8,742,882 \$5,440,008 \$4,700 EI Paso \$0 \$0 \$6,101,082 \$6,539,517 \$5,680 Houston \$0 \$0 \$394,379,847 \$397,603,608 \$366,070 Midland \$0 \$0 \$600,098 \$421,975 \$333 Rio Grande Val \$0 \$0 \$1,289,137 \$860,382 \$688 San Angelo \$0 \$0 \$1,179,167 \$1,289,286 \$524							\$2,279,994
East Texas, Tyle \$0 \$0 \$8,742,882 \$5,440,008 \$4,700 El Paso \$0 \$0 \$6,101,082 \$6,539,517 \$5,680 Houston \$0 \$0 \$394,379,847 \$397,603,608 \$366,070 Midland \$0 \$0 \$600,098 \$421,975 \$333 Rio Grande Val \$0 \$0 \$1,289,137 \$860,382 \$652 San Angelo \$0 \$0 \$1,179,167 \$1,289,286 \$524							\$214,679,79
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Houston \$0 \$394,379,847 \$397,603,608 \$366,070 Midland \$0 \$0 \$600,098 \$421,975 \$333 Rio Grande Val \$0 \$0 \$1,289,137 \$860,382 \$680 San Angelo \$0 \$0 \$1,179,167 \$1,289,286 \$520							\$5,680,99
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Rio Grande Val \$0 \$1,289,137 \$860,382 \$68 San Angelo \$0 \$1,179,167 \$1,289,286 \$52							\$332.49
San Angelo \$0 \$1,179,167 \$1,289,286 \$524							\$681,346
							\$524,020
San Antonio \$0 \$0 \$24,059,544 \$33.598.679 \$25.56		San Antonio	\$0	\$0	\$24,059,544	\$33,598,679	\$25,566,081

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION

Image: Construction Year Year <thyear< th=""> Year Year<th></th><th></th><th></th><th>INUE</th><th>TOTAL REVENU</th><th></th><th></th><th></th><th></th><th></th></thyear<>				INUE	TOTAL REVENU					
Namitar Huto, Inc. Tyler* 50 50 50 50 Heathapt of San, Inc. Consolidated \$200,408,025 \$200,709,788 \$30 \$30 Humana Health Plan of Texas, Inc. Consolidated \$340,623,535 \$570,3091,104 \$580,62,307,504 \$44 Austin \$200,107,125 \$50 \$50 \$50 \$50 \$50,66,307,504 \$44 Austin \$200,107,107 \$208,109,104 \$506,207,504 \$45 \$50,86,375,504 \$45 Corpus Christ \$200,107,107 \$238,227,05 \$57,122,746 \$508,802,071	12/06 Year								DIVISION	BASIC SERVICE HMO's
Heathgraph Tyler Strict 1000 Strict 1104 Strict 1104 Strict 1104 Strict 1104 Humana Health Plan of Texas, Inc. Gronelidated Stod 04.82.25 Stod 07.725 Stol 04.82.25 Stol 04.82.15 Stol 04.82.15 Stol 04.82.15 Stol 04.82.15 Stol 05.74 Stol 05.77 S	leal			\$0					Tyler*	ealthfirst HMO Inc
testimpring, Inc. Consolidated 9204 048,025 \$500,769,768 \$10 90 Humana Health Plan of Texas, Inc. Consolidated \$84,962,237,353 \$77,022,052 \$87,812,745 \$85,857,5564 \$52 Austin S92,314,052 \$88,862,891 \$81,667,741 \$53,859,756,45 \$53 Carpus Christ \$89,319,454 \$87,762,062 \$87,122,746 \$89,866,373 \$51 San Antonio \$204,753,178 \$23,822,175 \$220,166,336 \$516,874,666 \$52 San Antonio \$204,753,178 \$238,926,637 \$51 \$50<								\$		
Humana Health Plan of Texas, Inc. Gonzolidated Consolidated Sele.237.33 ST0.3911/104 St04.2471 St05.271										
Austin Sep:2314,022 Sep:234,022 Sep:231,276 Sep:231,276 Sep:231,276 Sep:231,276 Sep:231,276 Sep:231,276 Sep:232,167 Sep:231,276 Sep:232,167 Sep:231,276 Sep:232,167 Sep:231,276 Sep:232,167 Sep:232,167 Sep:232,167 Sep:232,167 Sep:232,167 Sep:232,167 Sep:232,167 Sep:232,163,36 Sep:37,267 Sep:37 K S Plan Administrators, LLC Consolidated Soi 0			\$0	\$0	\$(\$22,961,725	8,906,298	5	Houston	
Corpus Christ SBB 139.44 S77.622.052 S77.622.052 S77.622.052 S90 S10 Autison S204.733.176 S239.222.157 S220.166.38 S106.478.576 S2 San Antonio S204.020.075 S288.264.005 S284.264.649 S283.748.896 S22 San Antonio S204.020.075 S288.264.005 S284.264.01 S252.214.397 S231.225 S3 Mercy Health Plans of Missouri, Inc. Consolicitated S540.402 S25.61.601 S22.214.397 S231.1228 S2 Mercy Health Plan, Inc. Dallas, FLW' S167.74.080 S20.476.468 S17.31.344 S94.4264.35 S94.305.538 S91.27 Molina Healthcene of Texas, Inc. Consolicitated S10.04.410.829 S776.030.333 S94.3.05.538 S91.27 PacifiCare of Texas, Inc. Consolicitated S10.04.410.829 S776.030.333 S94.3.05.538 S91.27 Parkiand Community Health Plan, Inc. Consolicitated S10.04.410.829 S776.030.335 S94.3.05.539 S91.277.104 S11.3.04.179 S11.3.04.179 S11.3.04.172 S11.4.2.140 <th>489,999,5</th> <th>\$</th> <th>\$496,375,504</th> <th>6,471</th> <th>\$664,246,47</th> <th>\$703,991,104</th> <th>6,237,335</th> <th>\$64</th> <th>Consolidated</th> <th>lumana Health Plan of Texas, Inc.</th>	489,999,5	\$	\$496,375,504	6,471	\$664,246,47	\$703,991,104	6,237,335	\$64	Consolidated	lumana Health Plan of Texas, Inc.
Datase Set 0.574 So So So Houston S207,473,17 S232,221,75 S221,06,330 S106,478,676 St K S Plan Administrators, LLC Consolidated S0	\$28,721,6					\$98,882,691				
Houston S2:39:222,157 S2:20:166:38 S106.478:57 S1 San Antonio S2:00:300.705 S28:24:205 S2:24:268:640 S2:53:74.288 S2:53 K S Pian Administrators, LLC Consolicitated S0:30	109,718,4	\$						\$8		
Sam Antonio \$280,390,076 \$282,824,205 \$284,286,404 \$280,782,896 \$50 Lagey Itealth Soutions, Inc. San Angelo' \$0 \$0 \$0 \$50 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
K S Pan Administrators, LLC Consolidated S0	\$66,701,0									
Lagacy Health Solutions, Inc. San Angelo" 50 50 50 562 572.811 5412.64.001 542 Merry Health Plan, Inc. Consolidated 5543.477.488 520.572.847.281 5412.64.001 542 AuroWest Health Plan, Inc. Consolidated 5410.477.488 520.572.817 5412.41.50 5 PacifiCare of Texas, Inc. Consolidated 510.04.170.29 575.200 333 572.723.345.317 5843.955.938 51.27 PacifiCare of Texas, Inc. Consolidated 510.04.170.29 575.200 333 5472.7313.414 50 Datas 5107.572 5445.937.69 55.03 542.272 345.377 5843.955.938 51.27 Houston 5109.577 5445.937.690 541.04.491.955 55.8540.024.643 587 Houston 5309.572 5445.937.690 5444.991.555 55.840.024.643 587 Houston 5309.572 5445.937.690 544.4991.555 55.840.024.643 587 Houston 5309.572 5445.937.690 544.4991.555 55.840.024.643 587 Houston 5309.572 5449.937.690 544.4991.555 55.840.024.643 587 Houston 5309.572 5449.937.690 543.518.424.30 532 590 San Antonio 5309.071 550 550 50 San Antonio 5309.400.917 550 550 50 San Antonio 531.619.617 530 50 50 San Antonio 531.619.617 530 50 50 San Antonio 531.619.617 530 50 50 San Antonio 531.619.617 530 500 50 San Antonio 540.420.70 San Antonio	284,858,2	\$						\$20		
Mercy Health Plans of Missouri, Inc. Consolidated Stata 810.987 Stata 810.987 Stata 810.987 Stata 82.214.397 Stata 124.2400 Stata 82.214.397 MerroWest Health Plan, Inc. Dallas FLW' Stata 724.440 Stata 74.443 Stata 74.444 Stata 74.443 Stata 74.444 Stata 74.443 Stata 74.443 Stata 74.444 Stata 74.444 Stata 74.444 Stata 74.443 Stata 74.444 St	\$2,223,4					1.1				
Laredo S27.042.540 S25.511.401 S22.142.258 S25. Molina Health Plan, Inc. Dallas, PL W S15.743.44 S0	421,639,2	\$						\$54	Ū	
Water Weath Plan, Inc. Dellas, Ft W' \$15,774,488 \$20,477,488 \$17,313,441 \$0 PacifiCare of Texas, Inc. Consolidated \$10,04,410,029 \$772,030,333 \$722,385,373 \$943,955,308 \$17,175 PacifiCare of Texas, Inc. Consolidated \$10,04,410,029 \$772,003,333 \$722,385,373 \$943,955,308 \$17,47,438 \$384,2710 \$5 PacifiCare of Texas, Inc. Consolidated \$447,035,272 \$449,376,699 \$444,991,555 \$554,002,463 \$35,1274,438 \$3 Parkland Community Health Plan, Inc. Consolidated \$303,074,669 \$446,2762 \$178,243,00 \$36 \$30 \$31,644,319 \$32 \$30 \$30 \$31,624,319 \$30 \$30	\$23,640,9					1				lerby ficality fails of missouri, mor
Molina Healthcare of Texas, Inc. Consolidated \$10 \$0 \$0 \$00										NetroWest Health Plan, Inc.
Austin \$16,738,734 \$77,146,235 \$51,038,833 \$844,710 \$1 Parkland Community Health Plan, Im Northeast TX' \$155,562,153 \$56,562,899 \$1,882,439 \$1,274,436 \$5 Parkland Community Health Plan, Im Northeast TX' \$133,334,475 \$288,945,514 \$200,422,404 \$193,400,569 \$24 Prestyrrian Health Plan, Im. Northeast TX' \$143,334,475 \$100,405,69 \$22 Socit & White Health Plan, Im. Consolidated \$50,400,917 \$50 \$50 \$50 PSO Health Service, LLC Consolidated \$50 \$50 \$50 \$50 \$50 SelectCare Health Plan, Im. Consolidated \$77,31,582 \$113,973,364 \$143,816,153 \$52,677,399 \$52,675,575	\$4,839,3		\$0	\$0	\$0	\$0	\$0		Consolidated	Nolina Healthcare of Texas, Inc.
Datase 5447,035,272 5459,376,699 544,491,555 5594,024,643 518 Parkland Community Health Plan, In Northeast TX' \$143,304,475 \$168,304,702 \$178,427,404 \$133,406,569 \$22 Presbyterian Health Plan, Inc. Consolidated \$504,024,400,917 \$10 \$0 \$0 \$0 \$0 PSO Health Service, LLC Consolidated \$504,024,400,917 \$0	277,909,3	\$1,	\$943,955,938	5,373	\$728,395,373	\$762,030,333	410,829	\$1,00	Consolidated	PacifiCare of Texas, Inc.
Houston \$156,562,153 \$18,662,889 \$1,882,439 \$1,274,436 \$1 Parkland Community Health Plan, Im Consolidated \$303,074,660 \$2288,945,514 \$208,945,514 \$208,945,514 \$308,742,7407 \$40 \$183,304,475 \$168,384,762 \$178,427,404 \$193,406,569 \$222 Preatyreian Health Plan, Inc. Consolidated \$50 \$50 \$50 \$50 \$50 \$50 \$51,644,319 \$55 Socit & White Health Plan, Inc. Consolidated \$50 \$50 \$50 \$51,644,319 \$55 SelectCare Health Plans, Inc. Consolidated \$50 \$51,37,373,48 \$143,871,645 \$113,877,344 \$144,216,65,397 \$55 SelectCare of Texas, LL.C. Consolidated \$51,428,611 \$107,672,825 \$113,877,344 \$142,816,42 \$217,014,481 \$227,7399 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$52,677,339 \$50	\$1,952,2									
San Antonio \$333.374.669 \$228.945.514 \$230.422.645 \$347.714.07 \$44 Parkland Community Health Plan, Inc. Consolidated \$504.900.917 \$50 \$50 \$50 \$50 Presbyterian Health Plan, Inc. El Paso \$0 <th>810,669,2</th> <th>\$</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	810,669,2	\$								
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EIP aso \$0 \$0 \$0 \$0 \$0 \$0 Scott & White Health Plan Central TX* \$409,565,827 \$435,798,753 \$446,259,088 \$456,580,503 \$56 SelectCare Health Plans, Inc. Consolidated \$50 \$0	234,626,9	\$								· ·
PSO Health Service, LLC Consolidated \$0 \$0 \$1644319 \$25 Societ & White Health Plans, Inc. Consolidated \$0 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>90(</th> <th></th> <th>respytentan neditn Plan, Inc.</th>								90(respytentan neditn Plan, Inc.
Scott & White Health Plan, Inc. Central TX: \$409,566,827 \$435,798,753 \$446,250,088 \$456,580,603 \$56 Selectcare Health Plan, Inc. Consolidated \$57,731,582 \$113,979,384 \$148,216,652 \$215,288,926 \$33 SelectCare of Texas, L.L.C. Consolidated \$77,831,582 \$113,979,384 \$148,216,652 \$221,528,826 \$33 Seton Health Plan, Inc. Austin' \$44,421,070 \$33,193,309 \$126,271,739 \$55 Ston Health Plan, Inc. Consolidated \$113,803,366 \$207,159,663 \$112,776,253 \$112,676,507 \$55 Shite ne \$21,930,410 \$23,760,001 \$24,936,432 \$25,268,469 \$32 Southwest Texas HMO, Inc. Consolidated \$173,577,507,01 \$55,319,145 \$61,016,840 \$55 Southwest Texas HMO, Inc. Consolidated \$13,75,757,017 \$50,644,773 \$0 \$0 \$0 Amarillo_Lubbo \$23,860,140 \$12,749,251 \$0 \$0 \$0 \$0 Beaumont_Lufk \$29,750,171 \$50,644,773 \$0	\$36,826,4		4 F.							SO Health Service, LLC
SelectCare Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 SelectCare of Texas, L.L.C. Consolidated \$77,831,582 \$113,979,364 \$148,216,652 \$215,288,926 \$32 Seton Health Plan, Inc. Ausin* \$44,421,965 \$814,428,651 \$107,678,223 \$162,611,537 \$225 Ston Health Plan, Inc. Ausin* \$49,442,070 \$33,193,309 \$18,225,017 \$18,276,507 \$51 Ston Health Plan, Inc. Consolidated \$183,803,366 \$207,159,063 \$24,936,432 \$25,268,469 \$32 Amarilio \$39,729,2064 \$\$45,330,532,652 \$43,963,220 \$43,516,891 \$42 Waco \$46,033,330 \$44,113,253 \$\$51,016,840 \$52 \$51 Southwest Texas HMO, Inc. Consolidated \$1,375,575,091 \$90,323,413,245 \$0 \$0 \$0 Ausin \$13,402,779 \$50,444,773 \$0 \$0 \$0 \$0 Ausin \$13,402,779 \$52,64,699 \$0 \$0 \$0 \$0 \$0 <t< th=""><th>\$30,820,4 500,924,5</th><th></th><th></th><th>+ -</th><th></th><th></th><th></th><th>\$40</th><th></th><th></th></t<>	\$30,820,4 500,924,5			+ -				\$40		
SelectCare of Texas, LLC. Consolidated \$77,831,582 \$113,979,304 \$144,216,652 \$215,288,026 \$335,507,733 \$40,258,399 \$52,677,389 \$56 Seton Health Plan, Inc. Austin* \$40,411,965 \$81,428,651 \$107,678,253 \$162,611,537 \$525 SHA, L.L.C. Consolidated \$183,003,086 \$207,159,063 \$226,0563,951 \$217,014,441 \$522 Austin* \$49,94,2070 \$33,193,309 \$18,225,017 \$18,276,507 \$15 Southwest Texas HMO, Inc. Consolidated \$183,003,036 \$207,115,063 \$224,936,421 \$252,268,469 \$22 Southwest Texas HMO, Inc. Consolidated \$13,75,575,091 \$953,201,166 \$0 \$0 Ausin \$13,75,575,091 \$953,201,166 \$0 \$0 \$0 \$0 Ausin \$13,75,575,091 \$953,201,166 \$0 \$0 \$0 \$0 \$0 Beaumont, Lufk \$29,760,497 \$21,704,473 \$0 \$0 \$0 \$0 \$0 Ausin \$13,402,779	000,021,0	¥						ψı		
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Seton Health Plan, Inc. Ausin* \$49,442,070 \$33,193,309 \$18,225,017 \$18,276,507 \$15 SHA, L.L.C. Consolidated \$183,803,366 \$220,7150,003 \$208,563,951 \$217,014,481 \$24 Abliene \$21,930,410 \$52,760,001 \$24,936,432 \$25,268,469 \$52 Amarillo \$33,728,064 \$45,536,562 \$43,963,260 \$43,515,891 \$54 Southwest Texas HMO, Inc. Consolidated \$17,711,752 \$89,749,246 \$50,519,145 \$61,016,440 \$52 Southwest Texas HMO, Inc. Consolidated \$1,375,575,091 \$95,320,166 \$0 \$0 \$0 Abliene \$8,826,903 \$3,941,995 \$0 \$0 \$0 \$0 Austin \$13,3402,779 \$50,444,773 \$0	\$64,998,4		\$52,677,389			\$32,550,713			Beaumont	
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	\$26,174,4									
Dallas \$264,823,676 \$191,020,186 \$78,477,437 \$48,123,942 \$1	\$17,727,7		\$48,123,942	7,437	\$78,477,437	\$191,020,186	,823,676	\$20		
	\$10,173,0		\$61,679,413	3,045	\$64,918,04	\$118,795,765	,349,179	\$17		
Universal Healthplan, Inc. Houston* \$0 \$0 \$0 \$0										
	\$25,429,7									,
Valley Baptist Health Plan, Inc. Harlingen* \$30,048,741 \$32,882,449 \$32,094,715 \$36,916,709	A 4 9 5 7							\$3		
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INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

	TOTAL MEDICAL AND HOSPITAL EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
	O an a a li da ta d	Year	Year	Year	Year	Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$24,260,206	(\$4,772,774)	(\$1,223,018)	(\$58,560)	\$0		
	Austin	(\$584,914)	(\$212,473)	(\$117,038)	(\$8,333)	\$0		
	Corpus Christi	\$2,206	(\$52,580)	(\$29,377)	(\$495)	\$0		
	El Paso	\$162,524	(\$214,846)	(\$109,456)	(\$5,829)	\$0		
	Houston	(\$2,216,130)	\$663,116	(\$149,706)	(\$11,938)	\$0		
	North Texas	(\$133,202)	(\$326,239)	(\$154,137)	(\$6,319)	\$0		
	San Antonio	\$300,177	(\$105,511)	(\$99,737)	(\$4,040)	\$0		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	Consolidated	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,752	\$762,722,370		
	Austin	\$44,662,583	\$25,866,100	\$28,705,897	\$33,570,709	\$40,625,408		
	Corpus Christi	\$6,985,355	\$9,584,325	\$6,283,293	\$3,792,242	\$2,292,810		
	Dallas	\$462,148,174	\$255,270,225	\$298,871,412	\$274,196,294	\$236,715,255		
	El Paso	\$13,830,667	\$12,585,945	\$16,114,677	\$14,164,069	\$20,408,815		
	Houston	\$487,394,389	\$363,004,875	\$378,326,956	\$347,591,069	\$369,676,071		
						\$93,004,011		
	San Antonio	\$99,581,621	\$57,547,511	\$63,553,259	\$79,122,369			
Amcare Health Plans of Texas, Inc.	Consolidated	\$155,484,185	\$0	\$0	\$0	\$0		
	Austin,San Anto	\$1,094,267	\$0	\$0	\$0	\$0		
	Dallas	\$22,142,508	\$0	\$0	\$0	\$0		
	El Paso	\$2,948,416	\$0	\$0	\$0	\$0		
	Houston	\$129,298,991	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	Consolidated	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,654	\$728,076,737		
	Austin	\$0	\$0	\$4,882,478	\$25,231,431	\$27,125,995		
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$8,228,895		
	Dallas	\$81,720,399	\$96,800,276	\$103,713,711	\$124,344,959	\$118,006,779		
	Ft Worth	\$112,870,963	\$136.361.277	\$175,170,640	\$211,901,127	\$196,025,286		
	Houston	\$242,620,394	\$249,686,163	\$279,704,030	\$318,455,138	\$378,689,783		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Amil International (Texas), Inc.	Austin*	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,973	\$0		
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$6,258,741	\$59,260,932		
	Austin	\$0	\$0	\$0	\$69,544	\$6,418,105		
	El Paso	\$0	\$0	\$0	\$1,626,958	\$23,418,734		
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$10,810,370		
	Texas	\$0	\$0	\$0	\$0	\$0		
Cigna Healthcare of Texas, Inc.	Consolidated	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,373	\$188,907,443		
	Dallas	\$213,140,840	\$232,664,049	\$116,710,250	\$103,844,961	\$106,105,781		
	Houston	\$200,075,355	\$158,610,854	\$70,251,950	\$75,555,412	\$82,801,662		
Community First Health Plans, Inc.	San Antonio*	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,890	\$140,150,779		
Community Health Choice, Inc.	Houston*	\$47,138,248	\$83,760,727	\$86,017,697	\$93,598,467	\$156,506,813		
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$03,700,727	\$00,017,097	\$95,590,407	\$150,500,815		
Cook Children's Health Plan								
	Dallas*	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,558	\$27,030,826		
Driscoll Children's Health Plan	Corpus Christi*	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,798	\$33,874,580		
El Paso First Health Plans, Inc.	Consolidated	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,391	\$73,670,608		
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$634,875	\$27,066,990		
	Corpus Christi	\$0	\$0	\$0	\$141,892	\$1,769,478		
	El Paso	\$0	\$0	\$0	\$16,829	\$2,464,872		
	Houston	\$0	\$0	\$0	\$214,051	\$3,976,533		
	San Antonio	\$0	\$0	\$0	\$204,339	\$3,745,599		
	Texas	\$0	\$0	\$0	\$0	\$15,292,468		
Evercare of Texas, LLC	Consolidated	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,079	\$310,881,471		
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Great-West Healthcare of Texas. Inc.	Consolidated	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,089	\$2,129,789		
Great Heat Heatthoard OF TEXAS, IIIC.		\$1,369,292		\$422,659	\$465,886	\$480,572		
	Austin		\$602,192					
	Dallas	\$2,420,205	\$1,953,338	\$1,650,970	\$1,384,951	\$1,075,810		
	Houston	\$2,666,949	\$1,761,909	\$1,202,384	\$845,252	\$573,407		
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,319,887,909	\$2,515,693,169	\$2,526,402,815		
	Abilene	\$0	\$0	\$3,086,804	\$1,384,939	\$917,436		
	Amarillo,Lubboo	\$0	\$0	\$6,275,169	\$6,765,249	\$4,301,900		
	Austin	\$0	\$0	\$45,912,070	\$115,306,972	\$150,071,934		
	Beaumont,Lufki	\$0	\$0	\$19,199,595	\$11,696,704	\$10,918,918		
	Corpus Christi	\$0	\$0	\$3,366,558	\$1,896,507	\$1,627,403		
	Dallas,Ft Worth	\$0	\$0	\$188,936,138	\$188,450,413	\$178,232,433		
			\$0	\$8,594,075	\$5,901,211	\$5,094,278		
	East Texas.Tvle	\$0						
	East Texas,Tyle	\$0 \$0		\$4 926 601	\$4 706 726	\$4 037 047		
	El Paso	\$0	\$0	\$4,926,691 \$338,245,781	\$4,796,736 \$366,804,121	\$4,037,047 \$302,184,097		
	El Paso Houston	\$0 \$0	\$0 \$0	\$338,245,781	\$366,804,121	\$302,184,097		
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0 \$0	\$338,245,781 \$699,176	\$366,804,121 \$392,616	\$302,184,097 \$122,599		
	El Paso Houston Midland Rio Grande Val	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$338,245,781 \$699,176 \$895,041	\$366,804,121 \$392,616 \$702,974	\$302,184,097 \$122,599 \$437,757		
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0 \$0	\$338,245,781 \$699,176	\$366,804,121 \$392,616	\$302,184,097 \$122,599		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION AL MEDICAL AND HOSPITAL EXPE

			AL EXPENSE			
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	fear \$0	fear \$0	so	so	fear \$
Healthplan of Texas, Inc.	Tyler*	\$11,310,219	\$4,607,015	\$232,117	(\$26,056)	\$
Healthspring, Inc.	Consolidated	\$169,883,180	\$165,261,293	\$0	\$0	\$
	Houston	\$7,882,706	\$20,621,427	\$0	\$0	\$
Humana Health Plan of Texas, Inc.	Consolidated	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,268	\$379,955,74
	Austin	\$83,495,446	\$83,889,127	\$70,329,350	\$30,119,223	\$25,678,65
	Corpus Christi	\$74,846,268	\$60,332,273	\$56,358,614	\$60,042,565	\$78,387,38
	Dallas	\$555,470	\$0	\$0	\$0	\$
	Houston	\$190,094,594	\$229,571,009	\$202,662,724	\$90,181,560	\$51,047,25
	San Antonio	\$233,160,704	\$241,596,440	\$236,562,886	\$219,995,920	\$224,842,45
	San Antonio	\$0	\$0	\$0	\$0	\$1 705 10
_egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$905,866	\$1,705,10
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	\$502,832,389 \$22,316,223	\$531,551,764 \$20,845,918	\$488,118,439 \$19,883,056	\$413,701,268 \$18,122,607	\$376,662,17 \$20,314,33
MetroWest Health Plan, Inc.	Dallas,Ft W*	φ22,310,223	φ20,040,910 0	\$19,003,030	\$10,122,007	φ20,314,33
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$4,178,49
PacifiCare of Texas, Inc.	Consolidated	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501	\$1,066,056,20
	Austin	\$17,852,880	\$7,059,736	\$1,730,759	\$773,582	\$1,618,01
	Dallas	\$451,252,188	\$368,124,392	\$374,232,774	\$520,632,147	\$676,369,35
	Houston	\$210,659,262	(\$2,655,119)	\$1,797,937	\$1,080,350	\$3,080,60
	San Antonio	\$272,651,234	\$262,041,590	\$260,691,639	\$305,697,548	\$384,988,23
Parkland Community Health Plan, Inc.	Northeast TX*	\$122,220,453	\$151,366,167	\$145,134,630	\$156,251,384	\$194,776,16
Presbyterian Health Plan, Inc.	Consolidated	\$442,278,858	\$0	\$0	\$0	9
	El Paso	\$0	\$0	\$0	\$0	Ş
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$1,482,779	\$32,509,14
Scott & White Health Plan	Central TX*	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584	\$443,404,03
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 \$05 262 767	\$0 \$122 E44 EEE	\$0	¢264 772 11
SelectCare of Texas, L.L.C.	Consolidated	\$68,204,298 \$27,571,427	\$95,363,767	\$123,544,555	\$176,898,992	\$264,773,11
	Beaumont Houston	\$27,571,427 \$40,632,871	\$27,864,563 \$67,499,204	\$35,308,821 \$88,235,734	\$45,931,205 \$130,967,787	\$54,880,51 \$209,892,60
Seton Health Plan, Inc.	Austin*	\$46,774,040	\$23,946,199	\$11,444,037	\$12,115,863	\$11,074,21
SHA, L.L.C.	Consolidated	\$149,846,636	\$176,886,384	\$180,480,482	\$199,422,234	\$221,708,01
	Abilene	\$16,990,657	\$21,030,839	\$24,274,831	\$22,841,979	\$25,624,80
	Amarillo	\$32,582,298	\$40,223,198	\$35,115,401	\$37,958,393	\$46,444,86
	Lubbock	\$62,101,186	\$75,040,482	\$75,291,285	\$84,363,026	\$105,533,98
	Waco	\$38,172,496	\$40,591,865	\$45,798,965	\$54,258,836	\$44,104,35
Southwest Texas HMO, Inc.	Consolidated	\$1,140,566,409	\$835,022,862	\$0	\$0	9
	Abilene	\$7,780,538	\$2,969,128	\$0	\$0	9
	Amarillo,Lubboo	\$17,222,246	\$8,300,350	\$0	\$0	\$
	Austin	\$121,990,876	\$41,076,121	\$0	\$0	\$
	Beaumont,Lufki	\$28,795,158	\$18,296,056	\$0	\$0	\$
	Corpus Christi	\$27,982,057	\$5,288,214	\$0	\$0	9
	Dallas, Ft Worth	\$307,982,791	\$205,606,988	\$0	\$0	9
	East Texas,Tyle	\$32,734,052	\$16,008,076	\$0 \$0	\$0 \$0	\$
	El Paso Houston	\$11,604,930 \$527,782,292	\$5,969,381 \$494,749,943	\$0 \$0	\$0 \$0	9
	Midland	\$1,981,999	\$1,078,714	\$0 \$0	\$0 \$0	4
	Rio Grande Vall	\$971,908	\$618,033	\$0 \$0	\$0 \$0	
	San Angelo	\$10,020,979	\$3,985,280	\$0 \$0	\$0 \$0	
	San Antonio	\$43,716,584	\$31,076,578	\$0 \$0	\$0 \$0	9
Superior Healthplan, Inc.	Consolidated	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142	\$222,541,03
	Austin	\$40,302,411	\$85,816,829	\$85,425,386	\$86,088,334	\$78,239,09
	Corpus Christi	\$0	\$0	\$0	\$0	\$7,764,79
	El Paso	\$41,105,357	\$40,676,009	\$39,134,251	\$42,836,290	\$57,632,75
	Lubbock	\$1,009,876	\$3,432,499	\$2,350,228	\$1,678,511	\$3,351,39
	San Antonio	\$13,684,699	\$33,097,994	\$38,121,625	\$49,691,007	\$75,553,00
Texas Children's Health Plan, Inc.	Houston*	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298	\$169,562,29
Texas Health Choice, L.C.	Dallas*	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)	(\$58,97
	Dallas	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)	<u> </u>
Taxaa Haalthaaring L LLC	Houston	\$0 \$0	\$0 \$67.257.402	\$0	\$0 \$102,442,651	\$200 722 7
Texas Healthspring I, LLC Fexas Universities Health Plan, Inc.	Houston* Consolidated	\$0 \$15 274 038	\$67,357,492 \$6,123	\$127,064,362 \$0	\$193,443,651	\$280,733,71
exas Universities Health Plan, Inc.	Consolidated Amarillo,Lubboo	\$15,274,938 \$6,915,569	\$6,123 \$5,006	\$0 \$0	\$0 \$0	
	Dallas	\$0,915,569 \$0	\$0,006 \$0	\$0 \$0	\$0 \$0	3
	El Paso	\$0 \$1,430,572	\$0 \$0	\$0 \$0	\$0 \$0	
	Lubbock	\$1,430,372 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$6,928,797	\$1,118	\$0	\$0 \$0	
JNICARE Health Plans of Texas, Inc.	Houston*	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865	\$55,756,57
Jnited Healthcare of Texas, Inc.	Consolidated	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699	\$48,598,89
· · · · · · · · · · · · · · · · · · ·	Austin,San Anto	\$85,293,613	\$53,322,068	\$19,961,564	\$20,939,770	\$25,494,84
	Dallas	\$221,482,966	\$157,880,522	\$59,501,012	\$39,169,499	\$15,133,18
	Houston,Corpus	\$141,699,664	\$97,615,678	\$51,402,096	\$48,530,429	\$7,970,8
Jniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	
UTMB Health Plans, Inc.	Galveston*	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018	\$18,199,28
Valley Baptist Health Plan, Inc.	Harlingen*	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746	\$
Vista Health Plan, Inc.	Austin*	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)	
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	9
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUST		\$6,817,655,330	\$5,839,938,290	\$5,431,516,803	\$5,776,505,013	\$6,636,848,28 \$8,856,066,34
		\$7,929,180,373	\$6,490,759,761	\$7,580,736,705	\$7,963,058,913	WU UEE AEE 3.

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

		XPENSE				
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year (\$2,754,461)	Year (\$1,040,382)	Year (\$319,301)	Year \$563,497	Year \$0
Aet Healthcare Plan, Inc Canceled 09/23/05	Austin	(\$731,507)	(\$1,040,382)	(\$18,006)	\$303,497 \$0	\$0 \$0
	Corpus Christi	(\$64,493)	(\$3,500) \$147	(\$1,698)	\$0 \$0	\$0 \$0
	El Paso	(\$5,644)	\$2,818	(\$8,980)	\$0 \$0	\$0
	Houston	(\$2,322,330)	\$31,530	(\$61,638)	\$251	\$0
	North Texas	(\$2,620,194)	(\$259,503)	(\$56,837)	\$0	\$0
	San Antonio	(\$793,099)	(\$11,630)	(\$26,376)	\$0	\$0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,302	\$168,387,899
	Austin	\$6,520,348	\$5,018,502	\$5,921,762	\$7,129,086	\$8,585,256
	Corpus Christi	\$1,212,523	\$1,714,538	\$1,237,349	\$817,407	\$502,651
	Dallas	\$73,542,366	\$47,905,564	\$56,154,363	\$54,169,099	\$51,375,299
	El Paso	\$2,435,957	\$2,432,614	\$3,231,416	\$3,876,634	\$5,067,074
	Houston	\$77,568,551	\$67,189,798	\$73,403,209	\$74,912,372	\$82,821,863
America Uselikh Diene of Tauca Jus	San Antonio Consolidated	\$14,700,006	\$11,315,771 \$0	\$13,232,860 \$0	\$15,710,704 \$0	\$20,035,756 \$0
Amcare Health Plans of Texas, Inc.	Austin,San Anto	\$21,263,851 \$146,293	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$2,919,992	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$394,175	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$17,803,390	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,380	\$161,983,950
	Austin	\$0	\$0	\$1,919,716	\$4,467,263	\$6,042,786
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,440,198
	Dallas	\$20,793,222	\$24,201,462	\$25,783,388	\$27,519,452	\$27,139,464
	Ft Worth	\$21,977,167	\$30,976,993	\$37,090,793	\$37,396,641	\$39,830,226
	Houston	\$60,806,502	\$69,217,381	\$72,193,871	\$73,471,024	\$87,344,356
	San Antonio	\$0	\$0	\$0	\$0	\$186,919
Amil International (Texas), Inc.	Austin*	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,049	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$10,654,615	\$26,788,854
	Austin	\$0	\$0	\$ 0	\$1,069,066	\$5,771,436
	El Paso	\$0	\$0	\$0	\$3,448,355	\$10,452,398
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0 \$0	\$6,384,127
Cirre Haalthaara of Tayloo Inc	Texas	\$0	\$0	\$0	\$0 \$25 267 585	\$0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$166,614,615 \$87,583,532	\$159,745,318 \$86,839,771	\$32,901,262 \$19,311,056	\$25,267,585 \$13,540,030	\$29,525,021 \$15,818,825
	Houston	\$79,031,083	\$72,905,547	\$13,590,206	\$13,540,030	\$13,706,195
Community First Health Plans, Inc.	San Antonio*	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,933	\$16,374,150
Community Health Choice, Inc.	Houston*	\$6,060,961	\$8,519,231	\$11,329,511	\$13,652,520	\$19,862,747
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,958	\$8,427,763
Driscoll Children's Health Plan	Corpus Christi*	\$4,506,791	\$4,832,594	\$4,949,728	\$4,514,339	\$7,016,447
El Paso First Health Plans, Inc.	Consolidated	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,911	\$8,991,900
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$2,430,462	\$10,192,221
	Corpus Christi	\$0	\$0	\$0	\$316,827	\$73,822
	El Paso	\$0	\$0	\$0	\$65,365	\$203,195
	Houston	\$0	\$0	\$0	\$326,921	\$477,812
	San Antonio	\$0	\$0	\$0	\$564,859	\$1,412,551
	Texas	\$0	\$0	\$0	\$0	\$7,842,881
Evercare of Texas, LLC	Consolidated	\$15,914,631	\$22,987,393	\$25,276,622	\$28,777,256	\$45,790,618
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$12,488,218	\$7,757,151	\$6,753,772	\$5,568,645	\$5,140,992
	Austin	\$2,266,619	\$1,097,478	\$967,678	\$974,411	\$1,112,030
	Dallas	\$5,200,663	\$3,467,462	\$3,389,752	\$2,967,523	\$2,756,900
Health Care Service Corp.	Houston Consolidated	\$5,020,934 \$0	\$3,192,211 \$0	\$2,396,342 \$226,913,819	\$1,626,711 \$206,820,284	\$1,272,062 \$220,535,746
nealth Care Service Corp.	Abilene	\$0 \$0	\$0 \$0	\$331,515	\$200,820,284	\$220,535,746
	Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$865,284	\$713,743	\$529,180
	Austin	\$0 \$0	\$0 \$0	\$7,178,388	\$15,352,119	\$17,853,461
	Beaumont,Lufki	\$0 \$0	\$0 \$0	\$2,259,980	\$1,434,724	\$1,259,662
	Corpus Christi	\$0 \$0	\$0 \$0	\$554,958	\$281,811	\$240,241
	Dallas,Ft Worth	\$0	\$0	\$29,504,787	\$24,411,558	\$22,843,350
		\$0	\$0	\$1,167,536	\$515,792	\$455,604
	East Texas, Tyle	φU				
	East Texas,Tyle El Paso	\$0 \$0	\$0	\$777,779	\$780,943	\$675,524
			\$0 \$0	\$777,779 \$51,108,762	\$780,943 \$45,109,607	\$675,524 \$42,410,223
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0			
	El Paso Houston Midland Rio Grande Val	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$51,108,762 \$72,482 \$203,951	\$45,109,607 \$43,956 \$121,782	\$42,410,223 \$36,400 \$100,502
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0	\$51,108,762 \$72,482	\$45,109,607 \$43,956	\$42,410,223 \$36,400

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	2006	ME STATEMENT I ANNUAL INFORM	ATION	
	12/03	12/04	12/05	
	Year	Year	Year	
¢۵	02	02	02	

BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
		Year	Year	Year	Year	Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$4,252,843	\$4,694,361	\$1,596,097	\$697,327	\$0
Healthspring, Inc.	Consolidated	\$34,005,038	\$32,723,928	\$0	\$0	\$0
	Houston	\$1,023,592	\$2,359,602	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,600	\$50,038,031
	Austin	\$17,318,092	\$13,725,471	\$9,763,510	\$6,279,684	\$3,524,737
	Corpus Christi	\$12,499,188	\$8,723,475	\$7,147,500	\$12,889,798	\$10,615,495
	Dallas	\$778,871	\$0 \$24,202,220	\$0 \$29,194,903	\$0 \$18,234,494	\$0 \$7 081 526
	Houston San Antonio	\$39,632,579 \$41,652,753	\$34,303,329 \$33,470,358	\$28,603,062	\$32,140,623	\$7,981,526 \$27,916,274
	San Antonio	\$41,052,755	\$33,470,338	\$20,003,002	\$32,140,023	\$135,250
Legacy Health Solutions, Inc.	San Angelo*	\$0 \$0	\$0 \$0	\$94,621	\$241,609	\$614,424
Mercy Health Plans of Missouri, Inc.	Consolidated	\$38,846,535	\$39,660,848	\$50,388,393	\$44,696,860	\$43,920,966
	Laredo	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978	\$4,811,588
MetroWest Health Plan, Inc.	Dallas.Ft W*	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$870,270	\$3,912,825
PacifiCare of Texas, Inc.	Consolidated	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585	\$129,521,866
	Austin	\$1,982,445	\$869,907	\$125,152	\$108,789	\$238,899
	Dallas	\$51,610,907	\$54,006,724	\$49,660,309	\$66,892,657	\$82,143,682
	Houston	\$20,234,485	\$778,608	\$223,872	\$163,491	\$446,512
	San Antonio	\$33,704,800	\$33,878,909	\$31,000,630	\$38,696,691	\$46,692,773
Parkland Community Health Plan, Inc.	Northeast TX*	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898	\$34,912,140
Presbyterian Health Plan, Inc.	Consolidated	\$48,828,730	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$480,770	\$335,219	\$276,234	\$2,268,746	\$10,386,548
Scott & White Health Plan	Central TX*	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639	\$56,292,225
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	Consolidated	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350	\$46,597,701
	Beaumont Houston	\$4,066,408 \$5,964,283	\$4,481,308 \$11,295,471	\$4,683,721 \$14,604,613	\$6,314,076 \$23,625,274	\$9,299,037 \$37,298,664
Seton Health Plan, Inc.	Austin*	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514	\$5,626,980
SHA, L.L.C.	Consolidated	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088	\$23,978,375
	Abilene	\$4,157,684	\$2,835,704	\$2,529,978	\$2,592,508	\$2,597,745
	Amarillo	\$4,922,688	\$4,008,563	\$4,122,825	\$3,368,656	\$3,751,556
	Lubbock	\$12,335,873	\$12,418,020	\$8,875,430	\$9,476,469	\$12,506,471
	Waco	\$6,763,628	\$5,618,449	\$6,288,842	\$5,866,459	\$5,122,605
Southwest Texas HMO, Inc.	Consolidated	\$193,762,110	\$152,583,579	\$0	\$0	\$0
	Abilene	\$1,111,140	\$677,969	\$0	\$0	\$0
	Amarillo,Lubboo	\$5,621,071	\$4,022,221	\$0	\$0	\$0
	Austin	\$23,463,981	\$9,716,692	\$0	\$0	\$0
	Beaumont,Lufki	\$4,033,249	\$3,443,697	\$0	\$0	\$0
	Corpus Christi	\$4,590,208	\$816,622	\$0	\$0	\$0
	Dallas, Ft Worth	\$44,476,891	\$40,264,962	\$0	\$0	\$0
	East Texas,Tyle	\$4,205,948	\$2,808,841	\$ 0	\$0	\$0
	El Paso	\$2,240,768	\$1,440,778	\$ 0	\$ 0	\$0
	Houston	\$94,624,705	\$81,685,121	\$0	\$0	\$0
	Midland	\$494,025	\$235,126	\$0	\$0	\$0
	Rio Grande Val	\$209,700	\$171,761 \$747,187	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo San Antonio	\$1,615,541 \$7,074,879	\$747,187 \$6,552,602	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan, Inc.	Consolidated	\$14,929,069	\$6,552,602 \$30,536,369	\$38,728,053	\$39,763,148	\$48,878,192
	Austin	\$5,985,400	\$14,425,738	\$18,359,313	\$16,815,733	\$17,199,382
	Corpus Christi	\$5,985,400 \$0	\$14,425,738 \$0	\$10,339,313	\$10,015,755	\$1,411,552
	El Paso	\$6,488,565	\$7,629,178	\$9,543,180	\$10,915,429	\$12,809,687
	Lubbock	\$158,760	\$1,280,090	\$887,870	\$766,444	\$944,432
	San Antonio	\$2,296,344	\$7,201,363	\$9,937,690	\$11,265,542	\$16,513,139
Texas Children's Health Plan, Inc.	Houston*	\$14,284,771	\$21,467,802	\$22,620,668	\$23,735,841	\$28,030,753
Texas Health Choice, L.C.	Dallas*	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)	\$116,219
	Dallas	\$7,306,779	\$3,316,966	\$381,900	(\$48,445)	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$10,667,993	\$16,507,010	\$26,830,221	\$38,740,053
Texas Universities Health Plan, Inc.	Consolidated	\$3,849,292	\$478,373	\$0	\$0	\$0
	Amarillo,Lubboo	\$1,613,039	\$235,195	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0 ©0	\$0 80	\$0
	El Paso	\$441,930 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock San Antonio	\$0 \$1,794,322	\$0 \$243,178	\$0 \$0	\$0 \$0	\$0 \$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,794,322 \$18,180,492	\$243,178 \$12,593,194	\$0 \$8,859,229	\$0 \$10,430,460	\$0
United Healthcare of Texas, Inc.	Consolidated	\$105,129,751	\$72,227,672	\$30,842,580	\$10,430,460	\$9,080,215
	Austin,San Anto	\$18,426,620	\$12,280,503	\$4,153,583	\$4,900,852	\$4,812,345
	Dallas	\$53,183,649	\$38,073,397	\$15,289,643	\$9,627,554	\$4,713,539
	Houston,Corpus	\$33,519,482	\$21,873,771	\$11,399,354	\$10,428,395	\$2,920,997
Universal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833	\$5,567,273
Valley Baptist Health Plan, Inc.	Harlingen*	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488	\$0
Vista Health Plan, Inc.	Austin*	\$1,329,781	\$1,126,110	\$673,929	\$256,250	\$165,900
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTR		\$1,250,055,207	\$1,120,501,951	\$927,418,991	\$975,842,735	\$1,115,537,806
TOTAL FOR U.S. INDUST		\$1,371,218,231	\$1,186,027,809	\$1,098,901,512	\$1,134,750,127	\$1,287,871,053

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL EXPENSES

		6				
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$21,505,745	(\$5,813,156)	(\$1,542,319)	\$504,937	\$0
	Austin	(\$1,316,421)	(\$216,033)	(\$135,044)	(\$8,333)	\$0
	Corpus Christi	(\$62,287)	(\$52,433)	(\$31,075)	(\$495)	\$0
	El Paso	\$156,880	(\$212,028)	(\$118,436)	(\$5,829)	\$0
	Houston North Texas	(\$4,538,460)	\$694,646	(\$211,344)	(\$11,687)	\$0
		(\$2,753,396)	(\$585,742)	(\$210,974)	(\$6,319)	\$0 \$0
	San Antonio	(\$492,922)	(\$117,141)	(\$126,113)	(\$4,040)	\$0
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Aetha Health Inc.	Consolidated Austin	\$1,290,582,540 \$51,182,931	\$859,435,768 \$30,884,602	\$945,036,453 \$34,627,659	\$909,052,054 \$40,699,795	\$931,110,269 \$49,210,664
	Corpus Christi	\$8.197.878	\$30,884,802	\$7.520.642	\$4,609,649	\$2,795,461
	Dallas	\$535,690,540	\$303,175,789	\$355,025,775	\$328.365.393	\$288,090,554
	El Paso	\$16,266,624	\$15,018,559	\$19,346,093	\$18.040.703	\$25,475,889
	Houston	\$564,962,940	\$430,194,673	\$451,730,165	\$422,503,441	\$452,497,934
	San Antonio	\$114,281,627	\$68,863,282	\$76,786,119	\$94,833,073	\$113,039,767
Amcare Health Plans of Texas, Inc.	Consolidated	\$176,748,036	\$00,000,202	\$0,700,115	\$0	\$0
Annuale freatur Frans of Texas, inc.	Austin,San Anto	\$1,240,560	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$25,062,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$3,342,591	\$0 \$0	\$0 \$0	\$0	\$0
	Houston	\$147,102,381	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,034	\$890,060,687
	Austin	\$0	\$007,243,332	\$6,802,194	\$29,698,694	\$33,168,780
	Corpus Christi	\$0 \$0	\$0 \$0	\$0,002,194 \$0	\$29,090,094 \$0	\$9,669,094
	Dallas	\$102,513,621	\$121,001,738	\$129,497,099	\$151,864,411	\$145,146,243
	Ft Worth	\$134,848,130	\$167,338,270	\$212,261,433	\$249,297,768	\$235,855,512
	Houston	\$303,426,896	\$318,903,544	\$351,897,901	\$391,926,162	\$466,034,139
	San Antonio	\$0000, 120,0000	\$0 \$0	\$0	\$00	\$186,919
Amil International (Texas), Inc.	Austin*	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,022	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$16,913,356	\$86,049,786
	Austin	\$0	\$0	\$0	\$1,138,610	\$12,189,541
	El Paso	\$0	\$0	\$0	\$5,075,313	\$33,871,132
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$17,194,497
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,958	\$218,432,464
	Dallas	\$300,724,372	\$319,503,820	\$136,021,306	\$117,384,991	\$121,924,606
	Houston	\$279,106,438	\$231,516,401	\$83,842,156	\$87,282,967	\$96,507,857
Community First Health Plans, Inc.	San Antonio*	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,823	\$156,524,929
Community Health Choice, Inc.	Houston*	\$53,199,209	\$92,279,958	\$97,347,208	\$107,250,987	\$176,369,560
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,516	\$35,458,589
Driscoll Children's Health Plan	Corpus Christi*	\$19,560,970	\$17,455,851	\$12,918,164	\$11,759,137	\$40,891,027
El Paso First Health Plans, Inc.	Consolidated	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,302	\$82,662,508
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$3,065,337	\$37,259,211
	Corpus Christi	\$0	\$0	\$0	\$458,719	\$1,843,300
	El Paso	\$0	\$0	\$0	\$82,194	\$2,668,067
	Houston	\$0	\$0	\$0	\$540,972	\$4,454,345
	San Antonio	\$0	\$0	\$0	\$769,198	\$5,158,150
	Texas	\$0	\$0	\$0	\$0	\$23,135,349
Evercare of Texas, LLC	Consolidated	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,335	\$356,672,089
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$18,944,666	\$12,074,590	\$10,029,785	\$8,264,734	\$7,270,781
	Austin	\$3,635,911	\$1,699,670	\$1,390,337	\$1,440,297	\$1,592,602
	Dallas	\$7,620,868	\$5,420,800	\$5,040,722	\$4,352,474	\$3,832,710
Uselik Oser Osmiles O	Houston	\$7,687,883	\$4,954,120	\$3,598,726	\$2,471,963	\$1,845,469
Health Care Service Corp.	Consolidated	\$0	\$0	\$2,546,801,728	\$2,722,513,453	\$2,746,938,561
	Abilene	\$0	\$0	\$3,418,319	\$1,530,646	\$1,010,478
	Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$7,140,453	\$7,478,992	\$4,831,080
	Austin	\$0 \$0	\$0 \$0	\$53,090,458	\$130,659,091	\$167,925,395
	Beaumont,Lufki	\$0 \$0	\$0 \$0	\$21,459,575 \$2,021,516	\$13,131,428	\$12,178,580
	Corpus Christi	\$0 \$0	\$0 \$0	\$3,921,516	\$2,178,318	\$1,867,644 \$201.075.783
	Dallas, Ft Worth	\$0 \$0	\$0 \$0	\$218,440,925 \$0,761,611	\$212,861,971 \$6,417,002	
	East Texas, Tyle	\$0 \$0	\$0 \$0	\$9,761,611	\$6,417,003	\$5,549,882
	El Paso	\$0	\$0 \$0	\$5,704,470	\$5,577,679	\$4,712,571
	Houston	\$0 \$0	\$0	\$389,354,543	\$411,913,728	\$344,594,320
	Midland	\$0 \$0	\$0 \$0	\$771,658	\$436,572	\$158,999
			SO 12	\$1,098,992	\$824,756	\$538,259
	Rio Grande Val					
	San Angelo San Antonio	\$0 \$0 \$0	\$0 \$0 \$0	\$1,448,596 \$23,591,685	\$1,225,549 \$29,628,044	\$388,125 \$28,807,973

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL EXPENSES

		2006 ANNUAL INFORMATION TOTAL EXPENSES				
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.	Tyler*	\$15,563,062	\$9,301,376	\$1,828,214	\$671,271	\$C
Healthspring, Inc.	Consolidated	\$203,888,218	\$197,985,221	\$0	\$0	\$0
	Houston	\$8,906,298	\$22,981,029	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$694,033,964	\$705,611,483	\$640,622,547	\$469,883,867	\$429,993,780
	Austin	\$100,813,538	\$97,614,598	\$80,092,859	\$36,398,907	\$29,203,393
	Corpus Christi	\$87,345,456	\$69,055,748	\$63,506,113	\$72,932,363	\$89,002,883
	Dallas	\$1,334,341	\$0	\$0	\$0	\$0
	Houston San Antonio	\$229,727,173	\$263,874,338	\$231,857,627	\$108,416,055	\$59,028,779 \$252,758,725
	San Antonio	\$274,813,457 \$0	\$275,066,798 \$0	\$265,165,948 \$0	\$252,136,543 \$0	\$252,758,725
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0 \$0	\$94,621	\$1,147,475	\$2,319,524
Mercy Health Plans of Missouri, Inc.	Consolidated	\$541,678,924	\$571,212,612	\$538,506,832	\$458,398,128	\$420,583,139
	Laredo	\$25,592,716	\$24,545,050	\$24,694,003	\$22,827,585	\$25,125,918
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$2,364,187	\$3,094,830	\$2,320,586	\$0	\$20,120,010
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$870,270	\$8,091,317
PacifiCare of Texas, Inc.	Consolidated	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086	\$1,195,578,072
	Austin	\$19,835,325	\$7,929,643	\$1,855,911	\$882,371	\$1,856,915
	Dallas	\$502,863,095	\$422,131,116	\$423,893,083	\$587,524,804	\$758,513,037
	Houston	\$230,893,747	(\$1,876,511)	\$2,021,809	\$1,243,841	\$3,527,116
	San Antonio	\$306,356,034	\$295,920,499	\$291,692,269	\$344,394,239	\$431,681,003
Parkland Community Health Plan, Inc.	Northeast TX*	\$143,206,593	\$172,441,059	\$175,986,841	\$189,786,282	\$229,688,307
Presbyterian Health Plan, Inc.	Consolidated	\$491,107,588	\$0	\$0	\$0	\$(
	El Paso	\$0	\$0	\$0	\$0	\$(
PSO Health Service, LLC	Consolidated	\$480,770	\$335,219	\$276,234	\$3,751,525	\$42,895,694
Scott & White Health Plan	Central TX*	\$405,529,093	\$424,771,199	\$445,074,647	\$457,206,223	\$499,696,262
Selectcare Health Plans, Inc.	Consolidated	\$0 \$78,234,989	\$0 \$111 140 546	\$0	\$12,337	\$14,919
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$78,234,989 \$31,637,835	\$111,140,546 \$32,345,871	\$142,832,889 \$39,992,542	\$206,838,342 \$52,245,281	\$311,370,818 \$64,179,548
	Houston	\$46,597,154	\$78,794,675	\$102,840,347	\$154,593,061	\$247,191,270
Seton Health Plan, Inc.	Austin*	\$55,919,238	\$31,103,449	\$17,007,976	\$17,597,377	\$16,701,196
SHA, L.L.C.	Consolidated	\$178,026,508	\$201,767,118	\$202,297,558	\$220,726,322	\$245,686,390
	Abilene	\$21,148,341	\$23,866,543	\$26,804,809	\$25,434,487	\$28,222,550
	Amarillo	\$37,504,985	\$44,231,760	\$39,238,226	\$41,327,049	\$50,196,424
	Lubbock	\$74,437,059	\$87,458,502	\$84,166,715	\$93,839,495	\$118,040,459
	Waco	\$44,936,124	\$46,210,314	\$52,087,807	\$60,125,295	\$49,226,958
Southwest Texas HMO, Inc.	Consolidated	\$1,334,328,519	\$987,606,441	\$0	\$0	\$C
	Abilene	\$8,891,678	\$3,647,097	\$0	\$0	\$0
	Amarillo,Lubboo	\$22,843,317	\$12,322,571	\$0	\$0	\$0
	Austin	\$145,454,857	\$50,792,813	\$0	\$0	\$0
	Beaumont,Lufki	\$32,828,407	\$21,739,753	\$0	\$0	\$0
	Corpus Christi	\$32,572,265	\$6,104,836	\$0	\$0	\$0
	Dallas, Ft Worth	\$352,459,682	\$245,871,950	\$0	\$0	\$0
	East Texas,Tyle El Paso	\$36,940,000 \$13,845,698	\$18,816,917 \$7,410,159	\$0 \$0	\$0 \$0	\$C \$C
	Houston	\$622,406,997	\$576,435,064	\$0	\$0	\$0
	Midland	\$2,476,024	\$1,313,840	\$0 \$0	\$0	من \$0
	Rio Grande Val	\$1,181,608	\$789,794	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo	\$11,636,520	\$4,732,467	\$0 \$0	\$0 \$0	\$C \$C
	San Antonio	\$50,791,463	\$37,629,180	\$0	\$0 \$0	\$0
Superior Healthplan, Inc.	Consolidated	\$111,031,412	\$193,559,700	\$203,759,543	\$220,057,290	\$271,419,230
	Austin	\$46,287,811	\$100,242,567	\$103,784,699	\$102,904,067	\$95,438,473
	Corpus Christi	\$0	\$0	\$0	\$0	\$9,176,347
	El Paso	\$47,593,922	\$48,305,187	\$48,677,431	\$53,751,719	\$70,442,442
	Lubbock	\$1,168,636	\$4,712,589	\$3,238,098	\$2,444,955	\$4,295,827
	San Antonio	\$15,981,043	\$40,299,357	\$48,059,315	\$60,956,549	\$92,066,141
Texas Children's Health Plan, Inc.	Houston*	\$86,850,244	\$130,810,366	\$149,359,545	\$166,393,139	\$197,593,052
Texas Health Choice, L.C.	Dallas*	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)	\$57,242
	Dallas	(\$1,562,767)	\$1,473,055	\$5,971	(\$79,693)	\$0
Toxas Hoalthenring L. L.C.	Houston*	\$0 \$0	\$0 \$78.025.485	\$0 \$143 571 372	\$0 \$220 272 872	\$0 \$319,473,765
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	\$0 \$19,124,230	\$78,025,485	\$143,571,372 \$0	\$220,273,872 \$0	\$319,473,765
Texas oniversities nearth Fian, INC.	Amarillo,Lubboo	\$19,124,230 \$8,528,609	\$484,496 \$240,200	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0,528,609	\$240,200 \$0	\$0 \$0	\$0 \$0	\$(\$(
	El Paso	\$0 \$1,872,502	\$0 \$0	\$0	\$0	\$(
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	San Antonio	\$8,723,120	\$244,296	\$0 \$0	\$0 \$0	\$(
JNICARE Health Plans of Texas, Inc.	Houston*	\$133,596,107	\$90,004,153	\$67,184,271	\$62,922,325	\$64,836,789
Jnited Healthcare of Texas, Inc.	Consolidated	\$553,605,993	\$381,045,940	\$161,707,252	\$133,596,500	\$61,045,77
	Austin,San Anto	\$103,720,233	\$65,602,572	\$24,115,147	\$25,840,622	\$30,307,193
	Dallas	\$274,666,615	\$195,953,919	\$74,790,655	\$48,797,053	\$19,846,718
	Houston,Corpus	\$175,219,146	\$119,489,449	\$62,801,450	\$58,958,824	\$10,891,859
Iniversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$
JTMB Health Plans, Inc.	Galveston*	\$48,927,096	\$42,066,656	\$30,617,860	\$26,560,851	\$23,766,562
Valley Baptist Health Plan, Inc.	Harlingen*	\$29,557,609	\$31,884,940	\$28,955,897	\$36,858,234	\$0
Vista Health Plan, Inc.	Austin*	(\$607,690)	\$992,949	\$672,429	\$254,948	\$165,900
Wellcare Health Plans of Texas	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
		\$8,067,710,537	\$6,960,440,241	CC 2EQ 02E 704	CC 7EO 047 740	AT TEO 000 000
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTR		\$9,300,398,604	\$7,676,787,570	\$6,358,935,794 \$8,679,638,217	\$6,752,347,748 \$9,097,809,040	\$7,752,386,092 \$10,143,937,401

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INCOME STATEMENT DATA 2006 ANNUAL INFORMATION NET INCOME BEFORE TAXES

_		AXES				
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Aet Healthcare Plan. Inc Canceled 09/23/05	Consolidated	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Austin	\$25,128,496 \$1,320,156	\$14,574,499 \$218,854	\$2,878,644 \$148,772	(\$144,299) \$8,333	\$0 \$0
	Corpus Christi	\$67,355	\$52,433	\$31,075	\$495	\$0 \$0
	El Paso	(\$191,658)	\$212,028	\$124,597	\$5,829	\$0 \$0
	Houston	\$4,510,432	(\$694,738)	\$285,496	\$11,687	\$0 \$0
	North Texas	\$2,978,135	\$557,497	\$210,974	\$6,319	\$0
	San Antonio	\$405,936	\$44,159	\$208,366	\$4,040	\$0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348	\$51,578,932
	Austin	(\$2,523,572)	\$4,655,401	\$4,404,917	\$3,653,056	\$891,741
	Corpus Christi	\$850,810	\$843,140	\$635,195	\$475,759	\$137,945
	Dallas	\$3,344,116	\$40,103,050	\$15,108,901	\$8,641,879	\$11,728,799
	El Paso	\$1,912,176	\$2,208,715	\$1,953,394	\$6,077,361	\$4,094,876
	Houston	\$13,907,410	\$45,629,728	\$32,098,209	\$43,555,898	\$30,839,352
Annual Harlett Diama of Tanana har	San Antonio	(\$4,579,976)	\$11,272,694	\$10,436,676 \$0	\$2,909,395 \$0	\$3,886,218
Amcare Health Plans of Texas, Inc.	Consolidated Austin,San Anto	(\$4,355,646)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	(\$20,626) \$256,945	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	(\$55,578)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	(\$4,536,383)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161	\$66,283,353
	Austin	\$0	\$0	(\$1,738,894)	(\$4,052,623)	(\$547,878
	Corpus Christi	\$0	\$0 \$0	(\phi 1,1 00,00 1) \$0	(† 1,002,020) \$0	(\$1,439,443
	Dallas	\$4,293,863	\$3,274,826	\$10,028,681	\$9,611,614	\$10,029,228
	Ft Worth	\$1,143,902	\$2,335,233	\$4,674,898	\$3,679,838	\$6,073,619
	Houston	\$5,025,094	\$7,845,180	\$25,444,567	\$23,726,333	\$52,354,745
	San Antonio	\$0	\$0	\$0	\$0	(\$186,919
Amil International (Texas), Inc.	Austin*	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779)	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	(\$7,457,877)	(\$5,108,636)
	Austin	\$0	\$0	\$0	(\$1,015,320)	(\$2,184,700)
	El Paso	\$0	\$0	\$0	(\$1,732,836)	\$3,635,608
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	(\$2,322,898
Cirre Haalthaara of Toyloo Inc	Texas	\$0 (\$24.505.904)	\$0 \$724.000	\$0	\$0 \$23.980.471	\$0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	(\$21,595,864)	\$721,909 (\$0,126,726)	\$23,688,965 \$10,634,994	\$23,980,471 \$10,703,259	\$5,090,834
	Houston	(\$13,811,089) (\$7,784,775)	(\$9,136,736) \$9,858,646	\$13,053,971	\$13,277,211	\$1,336,945 \$3,753,890
Community First Health Plans, Inc.	San Antonio*	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860	(\$1,692,876)
Community Health Choice, Inc.	Houston*	\$1,109,857	\$6,293,697	\$4,972,265	\$8,155,791	\$7,203,697
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)
Driscoll Children's Health Plan	Corpus Christi*	\$3,344,953	\$1,319,032	(\$70,817)	(\$469,406)	(\$6,780,245)
El Paso First Health Plans, Inc.	Consolidated	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$2,316,853)	\$588,340
	Corpus Christi	\$0	\$0	\$0	(\$325,129)	\$902,471
	El Paso	\$0	\$0	\$0	(\$61,754)	\$1,438,338
	Houston	\$0	\$0	\$0	(\$295,692)	\$267,585
	San Antonio	\$0	\$0	\$0	(\$579,398)	\$223,340
	Texas	\$0	\$0	\$0	\$0	(\$2,243,394
Evercare of Texas, LLC	Consolidated	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221	\$32,598,333
Fidelis SecureCare of Texas Inc.	Consolidated	\$0 \$167.051	\$0 \$11.630	\$0 \$526.077	\$0 \$222.806	\$14,723
Great-West Healthcare of Texas, Inc.	Consolidated	\$167,951	\$11,639	\$536,977	\$333,806	\$867,678
	Austin Dallas	(\$96,641) \$182,288	\$21,015 (\$44,863)	\$166,059 \$254,271	\$71,778 \$262,944	\$160,400 \$575,052
	Houston	\$82,309	(\$44,863) \$35,487	\$254,271 \$116,647	\$262,944 (\$916)	\$575,052 \$132,226
Health Care Service Corp.	Consolidated	\$02,309	\$35,487	\$198,513,859	\$214,673,610	\$308,093,846
	Abilene	\$0 \$0	\$0 \$0	\$93,616	\$49,223	\$37,115
	Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$465,939	(\$91,044)	\$1,344,398
		\$0 \$0	\$0 \$0	\$1,357,430	\$6,242,877	(\$70,966
	Austin				\$307,091	(\$287,703
	Austin Beaumont,Lufki	\$0	\$0	(\$3,203,374)		
			\$0 \$0	(\$3,203,374) \$516,683	\$536,405	\$456,974
	Beaumont,Lufki	\$0				
	Beaumont,Lufki Corpus Christi	\$0 \$0	\$0	\$516,683	\$536,405	\$17,805,755 (\$749,098
	Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$516,683 \$20,652,826 (\$970,527) \$430,275	\$536,405 \$19,601,426 (\$903,373) \$1,049,569	\$17,805,755 (\$749,098 \$1,079,608
	Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$516,683 \$20,652,826 (\$970,527) \$430,275 \$7,199,807	\$536,405 \$19,601,426 (\$903,373) \$1,049,569 (\$9,045,113)	\$17,805,755 (\$749,098 \$1,079,608 \$28,646,991
	Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$516,683 \$20,652,826 (\$970,527) \$430,275 \$7,199,807 (\$168,251)	\$536,405 \$19,601,426 (\$903,373) \$1,049,569 (\$9,045,113) (\$8,665)	\$17,805,755 (\$749,098 \$1,079,608 \$28,646,991 \$180,005
	Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland Rio Grande Vall	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$516,683 \$20,652,826 (\$970,527) \$430,275 \$7,199,807 (\$168,251) \$197,247	\$536,405 \$19,601,426 (\$903,373) \$1,049,569 (\$9,045,113) (\$8,665) \$48,467	\$17,805,755 (\$749,098 \$1,079,608 \$28,646,991 \$180,005 \$156,423
	Beaumont,Lufki Corpus Christi Dallas,Ft Worth East Texas,Tyle El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$516,683 \$20,652,826 (\$970,527) \$430,275 \$7,199,807 (\$168,251)	\$536,405 \$19,601,426 (\$903,373) \$1,049,569 (\$9,045,113) (\$8,665)	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	2006 ANNUAL INFORMATION NET INCOME BEFORE TAXES						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
lealthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	1 eai \$0	i eai	
lealthplan of Texas, Inc.	Tyler*	\$728,089	(\$2,082,253)	\$457,909	\$369,883	\$	
lealthspring, Inc.	Consolidated	\$861,061	\$3,150,480	\$0	\$0	\$	
	Houston	\$0	\$0	\$0	\$0	\$	
lumana Health Plan of Texas, Inc.	Consolidated	(\$39,415,596)	\$3,774,157	\$28,899,881	\$28,854,504	\$66,129,40	
	Austin	(\$7,914,189)	\$1,784,353	\$2,079,561	\$223,728	(\$189,74	
	Corpus Christi	\$1,352,226	\$8,971,423	\$15,098,686	\$16,700,020	\$21,829,78	
	Dallas	(\$719,560)	\$0	\$0	\$0	\$	
	Houston	(\$23,647,128)	(\$23,402,662)	(\$10,335,413)	(\$1,846,896)	\$8,350,85	
	San Antonio	(\$8,486,946)	\$16,421,042	\$22,057,046	\$13,777,652	\$36,138,51	
ana ay Usalik Qabalana Jas	San Antonio	\$0 \$0	\$0 \$0	\$0 (\$78.207)	\$0	(\$126,10	
egacy Health Solutions, Inc. /lercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$0	\$0	(\$78,297)	(\$442,646)	\$7,25 \$4,483,47	
Nercy Health Flans of Missouri, Inc.	Laredo	\$3,279,342 \$1,528,776	\$26,706,848 \$1,027,856	\$26,019,769 (\$1,363,815)	\$26,204,202 \$474,046	\$4,463,47	
letroWest Health Plan, Inc.	Dallas,Ft W*	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	(\$1,102,23	
Iolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$780,153)	(\$3,115,6	
PacifiCare of Texas, Inc.	Consolidated	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445	\$92,456,51	
,	Austin	(\$1,002,095)	(\$577,223)	(\$792,521)	\$10,304	\$110,50	
	Dallas	(\$13,661,046)	\$41,655,904	\$24,219,984	\$10,790,431	\$58,579,73	
	Houston	(\$34,327,158)	\$8,617,207	(\$100,326)	\$105,784	\$212,21	
	San Antonio	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)	\$5,096,705	\$33,554,05	
arkland Community Health Plan, Inc.	Northeast TX*	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,89	
resbyterian Health Plan, Inc.	Consolidated	\$14,256,862	\$0	\$0	\$0	:	
	El Paso	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042)	(\$5,883,18	
Scott & White Health Plan	Central TX*	\$4,430,510	\$12,056,878	\$2,693,043	\$4,219,286	\$5,064,38	
Selectcare Health Plans, Inc.	Consolidated	(\$338.065)	\$0	\$0 \$5 525 027	\$3,364	\$48,26	
SelectCare of Texas, L.L.C.	Consolidated Beaumont	(\$338,065)	\$2,888,935 \$219,092	\$5,525,037 \$583,865	\$9,768,016 \$754,066	\$17,326,00	
	Houston	\$8,288 (\$346,353)	\$2,669,843	\$583,865	\$754,066 \$9,013,950	\$1,415,2 ⁻ \$15,910,84	
Seton Health Plan, Inc.	Austin*	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377	\$2,206,99	
SHA, L.L.C.	Consolidated	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)	(\$2,224,67	
	Abilene	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530	\$631,14	
	Amarillo	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,12	
	Lubbock	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,04	
	Waco	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,34	
outhwest Texas HMO, Inc.	Consolidated	\$48,818,493	(\$27,650,885)	\$0	\$0	9	
	Abilene	(\$8,265)	\$326,867	\$0	\$0	9	
	Amarillo,Lubboo	\$922,506	\$486,365	\$0	\$0	ş	
	Austin	(\$11,441,124)	\$52,141	\$0	\$0	9	
	Beaumont,Lufki	(\$2,848,350)	(\$282,540)	\$0	\$0	9	
	Corpus Christi	(\$2,630,901)	(\$1,009,368)	\$0	\$0		
	Dallas,Ft Worth East Texas,Tyle	\$16,499,864 (\$2,495,916)	\$5,297,385 (\$864,136)	\$0 \$0	\$0 \$0	5	
	El Paso	\$291,736	\$1,773,722	\$0 \$0	\$0 \$0		
	Houston	\$49,360,956	(\$32,452,053)	\$0 \$0	\$0 \$0		
	Midland	\$336,181	\$164,373	\$0 \$0	\$0 \$0		
	Rio Grande Vall	\$474,696	\$288,275	\$0	\$0 \$0		
	San Angelo	\$1,872,196	\$242,974	\$0	\$0		
	San Antonio	(\$1,515,083)	(\$1,674,890)	\$0	\$0	Ş	
Superior Healthplan, Inc.	Consolidated	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304	\$7,1	
	Austin	(\$554,848)	\$5,398,567	\$3,737,645	(\$1,431,593)	\$1,918,82	
	Corpus Christi	\$0	\$0	\$0	\$0	(\$1,684,11	
	El Paso	\$1,350,913	\$3,029,650	(\$1,423,835)	\$5,564,620	\$641,44	
	Lubbock	(\$52,790)	\$977,531	\$189,302	\$749,297	\$112,64	
	San Antonio	\$49,120	\$2,292,434	\$6,096,986	\$4,493,979	(\$981,63	
exas Children's Health Plan, Inc.	Houston*	\$9,607,724	\$8,870,756	\$6,096,564	\$348,169	\$10,092,1	
exas Health Choice, L.C.	Dallas*	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,6	
	Dallas	(\$1,070,688)	(\$222,049) \$0	\$41,612 \$0	\$214,505 \$0		
exas Healthspring I, LLC	Houston*	\$0 \$0	\$0	\$U \$14,683,283	\$0 \$26,447,815	\$46,934,1	
exas Healthspring I, LLC exas Universities Health Plan, Inc.	Consolidated	(\$1,016,170)	(\$468,399)	\$14,083,283 \$0	\$20,447,815	\$40,934,13	
saus surreisines neurin Fian, inc.	Amarillo.Lubboo	(\$217,433)	(\$229,226)	\$0 \$0	\$0 \$0		
	Dallas	(\$217,433) \$0	(\$223,220)	\$0 \$0	\$0 \$0		
	El Paso	(\$84,531)	\$0 \$0	\$0 \$0	\$0 \$0		
	Lubbock	\$0	\$0	\$0	\$0		
	San Antonio	(\$714,206)	(\$239,174)	\$0	\$0	;	
NICARE Health Plans of Texas, Inc.	Houston*	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862	\$6,622,0	
nited Healthcare of Texas, Inc.	Consolidated	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135	(\$5,301,7	
	Austin,San Anto	(\$476,550)	\$922,032	(\$542,363)	\$1,352,531	(\$3,311,4	
	Dallas	(\$7,702,559)	(\$2,444,396)	\$706,529	(\$179,891)	(\$1,579,84	
	Houston,Corpus	(\$2,233,018)	\$631,536	(\$853,573)	\$3,353,495	(\$410,4	
niversal Healthplan, Inc.	Houston*	\$0	\$0	\$0	\$0	1	
ITMB Health Plans, Inc.	Galveston*	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810	\$2,118,4	
/alley Baptist Health Plan, Inc.	Harlingen*	\$706,105	\$1,151,073	\$3,291,515	\$376,227	(00.4)	
/ista Health Plan, Inc. Velicare Health Plans of Texas	Austin* Corpus Christi*	\$1,075,143 \$0	(\$737,953) \$0	(\$491,973) \$0	(\$54,135)	(\$6,13	
TOTAL FOR TX INDUSTR		(\$14,326,884)	\$183,325,134	\$260,622,289	\$0 \$281,820,526	\$437,839,19	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION AFTER TAX NET INCOME

Avian \$1,320,166 \$21,80,166 \$14,8772 \$8,333 \$1,320 Corpus Christ \$57,326 \$52,4207 \$5,124,007 \$6,167 \$1,167									
Ant Healthcare Plan, Inc. Canceled 00/2005 Original Consolidated (Aution S10, 2020 (Aution	BASIC SERVICE HMO's	DIVISION							
Avian \$1,320,166 \$21,80,166 \$21,80,166 \$21,80,177 \$4,83,323 Corput Crinis \$37,366 \$51,24,007 \$4,53,007 \$11,166 \$11,166 Arma health of North TX, Inc. Canceled 120108 \$40,65,596 \$44,166 \$20,03,167 \$43,040 \$35,24,007 \$31,166 \$36,227 \$31,166 \$36,227 \$31,166 \$36,227 \$31,166 \$36,227 \$31,166 \$36,227 \$31,162 \$34,040	Act Healthears Blan Inc. Canceled 00/22/05	Consolidated					Year \$0		
Corpus Christi Siv:335 Siv:453 Siv:454 Siv:453 Siv:454 Siv:454	Aet Healthcare Plan, Inc Canceled 09/23/05					~~~~~~	\$0 \$0		
Fino (5)19(063) 5212(026) 5242,607 535,629 135 Atema Health of North TX, Inc Canceled 120100 531,617 36 557,477 52,073,135 567,477 52,00,774 56,317 56 Atema Health Inc. 36,00,00 341,00 351,00 351,00 351,00 352,072 552,074,00 522,073,00 553,070 553,000 555,07 553,000 555,07 553,000 555,07 553,000 555,07 553,000 555,07 553,000 555,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000 553,07 553,000,000 553,07,000 553,07,000 553,07,000 553,07,000,000 553,07,000,000 553,07,07,000,000 553,07,000,000 553,07,000,000 553,000,000,000,000,000,000,000,000,000,							\$0 \$0		
Houtin mask 54-510.432 (0644)7361 522-56.497 5311.697 1 3 Atmon insulti of North TX, Inc Canceler 120100 Calliss, FV 107 51.68.408 54.41.66 52.50.24.66 54.40.40 Atmon insulti of North TX, Inc Canceler 120100 Calliss, FV 107 51.68.401.78 54.52.401.78 54.52.52.222.53 53.57.44.50 52.57.44.50 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>							\$0 \$0		
North Texas S270 373 S210 374 S210 374 S2130 S2130 Aeria Health Inc. Sin Antonio 5500,506 541,150 500							\$0 \$0		
San Antonio Sold 300 Sold 300 Sold 300 Sold 300 Astra Health Inc. Dallas, FW Sold 300 Sold 300 Sold 300 Sold 300 Sold 300 Astra Health Inc. Consoldated St5,058,460 Sold 300 Sold 3							\$0 \$0		
Aena steach of North Tx, Inc Cancelet 120102 Aerina Health Inc. Arina Mealth Inc. Ar							\$0 \$0		
Atma Health Inc. Consolidated \$15.089,446 \$72.380.319 \$43.302,861 \$33,743,902 \$21.307,468 \$22.231 \$358,55 Copus Christi \$566,121 \$507,107 \$13.807,870 \$22.834,88 \$228,956 \$555,770 Bilasio \$57.972/21 \$22.747,472 \$51.071,712 \$52.84,848 \$228,956 \$555,770 Bilasio \$57.972/21 \$52.7407,257 \$51.071,712 \$52.84,848 \$51.971,712 \$52.84,848 \$51.971,712 \$52.84,848 \$51.971,713 \$55.8727 \$52.954,948 \$51.971,713 \$51.971,713 \$55.9718 \$51.971,713 \$51.971,713 \$51.971,713 \$51.971,713 \$52.953,983 \$50 \$51.971,713,713 \$51.971,713 \$51.971	Aetna Health of North TX, Inc Canceled 12/31/02						\$0		
Auslin 631/1211 532/42/762 52/27/46 52/22/231 5366/25 Ancare Namb Plane of Texas, Inc. E Place 51/71/12 51/27/12 51/27/12 51/27/17 51/27/27/17 51/27/27/17 51/27/27/17 51/27				4 · · ·			\$21,201,428		
Corpus Christi \$568,121 \$527,102 \$428,480 \$2285,001 \$58,77 Calibia \$7,707,724 \$51,072,173 \$51,072,173 \$51,072,174 \$51,072,176,176 \$51,052,073 \$50,072,176 \$52,052,074 \$51,052,073 \$50,072,176 \$52,052,074 \$51,052,078 \$52,074,06 \$50,072,176							\$366,548		
El Paio \$11275,173 \$11827,276 \$1377,176 \$33,989,157 \$51,267,249 Amcare Health Plans of Texas, Inc. Consolidated \$52,706,601 \$53,304,680 \$57,040,347 \$51,770,404 \$51,267,440 Amcare Health Plans of Texas, Inc. Consolidated \$32,706,601 \$53,044,800 \$50		Corpus Christi	\$568,121	\$621,162	\$428,488	\$289,506	\$56,703		
Housion \$10,200,137 \$33,816,880 \$21,827,92 \$25,80,937 \$31,87,42 Amcare Health Plans of Texas, Inc. Consolidated (34,4355,480) \$30 \$30 \$30 \$30 \$30 \$30 \$31,87,42 Ameria Scan Antol (352,02,60) \$30 <t< td=""><th></th><td>Dallas</td><td>\$7,780,724</td><td></td><td>\$10,192,123</td><td>\$5,258,691</td><td>\$4,821,102</td></t<>		Dallas	\$7,780,724		\$10,192,123	\$5,258,691	\$4,821,102		
Ancare Health Plans of Texas, Inc. San Antonio (62,200,001) 93,904,800 97,940,347 91,197,42 Ancein Health Plans of Texas, Inc. Consolidated (\$43,55,646) \$0 <t< td=""><th></th><td>El Paso</td><td>\$1,275,173</td><td>\$1,627,216</td><td>\$1,317,716</td><td>\$3,698,151</td><td>\$1,683,192</td></t<>		El Paso	\$1,275,173	\$1,627,216	\$1,317,716	\$3,698,151	\$1,683,192		
Ancare Health Plans of Texas, Inc. Consolidated (§4):355.640 S0		Houston	\$10,290,137	\$33,616,580	\$21,652,729	\$26,504,309	\$12,676,459		
Ausin San And (820.626) 50 50 50 50 Amerigroup Texas, Inc. (856.578) 50 516.641.466 514.693.643 83.566.01 \$14.393.961 53.50 50		San Antonio	(\$2,700,601)	\$8,304,880	\$7,040,347	\$1,770,404	\$1,597,423		
Delias \$256,945 \$0 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated \$555,778 \$0 <t< td=""><th>Amcare Health Plans of Texas, Inc.</th><td>Consolidated</td><td>(\$4,355,646)</td><td>* *</td><td>· · ·</td><td>\$0</td><td>\$0</td></t<>	Amcare Health Plans of Texas, Inc.	Consolidated	(\$4,355,646)	* *	· · ·	\$0	\$0		
El Paso (\$63,573,345) \$00 \$01							\$0		
Houston (84.538.383) 50 50 50 50 Amerigroup Texas, Inc. Consolidated 56.373.345 82.764.042 \$25.196.725 \$20.743.251 \$41.795.52 Austin S0 S0 S0 S0 S0.531 \$51.41.795.52 Corrus Chrisit S0 S0 S0.534.694 \$55.256.64.341 \$53.264.643 Dallas S2.448.411 \$52.034.899 \$55.544.694 \$50.057.148 \$57.274.65 Amil International (Texas), Inc. Anatin' \$53.016.914 \$4.777.75 \$51.643.466 \$51.494.37771 (55.106.85) Areadian Health Plan, Inc. Consolidated \$50 \$50 \$57.4771 (55.106.85) Arkanas Community Car Consolidated \$50			\$256,945	• •	• •	• •	\$0		
Amerigroup Texas, Inc. Consolidated \$9,373,446 \$9,205,042 \$9,275,199,725 \$20,743,851 \$41,795,843 Auslin \$0 </td <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0		
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Corpus Christi \$00	Amerigroup Texas, Inc.						\$41,795,920		
Data S2,248,2411 S2,203,4999 S5,834,864 S5,096,148 S5,027,846 Anul International (Tocas), Inc. S3,0718,914 S4,777,795 S16,644,496 S14,803,951 S33,989,01 Anul International (Tocas), Inc. Auxilin* (S3,267,139) S688,863 (S6,897,245) (S949,779) (S58,97,245) Arcadian Health Plan, Inc. Consolidated S0 S0 S0 (S7,477,77) (S5,109,85) Arkansas Community Cart Consolidated S0							(\$359,000)		
Fill S706.019 \$1,461,340 \$3,074,122 \$2,230,165 \$2,724,6C Amil International (Texas), Inc. Austin' \$51,326,103 \$588,863 \$56,872,453 \$594,9779 \$57 Arcadian Health Plan, Inc. Consolidated \$50 \$50 \$594,9779 \$58 Austin' \$53,267,139 \$588,863 \$597,245 \$594,9779 \$55,357,577 \$55,108,55 Arcanas Community Care Consolidated \$50 \$50 \$50 \$51,732,856,350 \$58,855,507 Cigna Healthcare of Texas, Inc. Consolidated \$50 \$50 \$50 \$56,253,400 \$53,221,400 Community First Health Plans, Inc. San Antonio' \$50 \$50,358,805,507,91 \$57,2316 \$52,214,00 Community First Health Plans, Inc. San Antonio' \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$52,420,913 \$52,533,800 \$51,927,91 \$52,232,40 \$56,358,402,91 \$52,633,800 \$51,927,91 \$52,232,40 \$56,358,400,91 \$55,533,860 \$51,928,50 \$54,424,940 \$51,							(\$936,490)		
Houston \$3:018.014 \$4:778.795 \$1:6.644.468 \$1:4.939.961 \$3:308.01 Anul International (Texas), Inc. Austin' (\$3:267.139) \$568.868 (\$5:897.245) (\$940.779) \$5 Arcadian Health Plan, Inc. Consolidated \$0 \$50 (\$7:477.877) \$5 \$56 Arkansas Community Carc Consolidated \$0 \$50 \$57.457.877) \$57.858 Cigna Health-Plan, Inc. Consolidated \$50 \$50 \$57.457.877) \$57.858.567.860 \$51.587.865 \$51.587.865 \$56.857.850 \$56.857.850 \$56.857.850 \$56.857.860 \$57.857.400 \$56.957.860 \$57.857.400 \$56.957.860 \$57.857.400 \$56.957.860 \$57.857.400 \$56.957.860 \$57.857.400 \$56.97.22 \$57.970 \$57.857.400 \$56.97.22 \$57.970 \$57.857.400 \$56.97.22 \$57.970 \$57.857.400 \$56.97.22 \$57.970 \$57.957.400 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970 \$57.970									
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Arcadian Health Plan, Inc. Consolidated 90 90 (\$7,457,877) (\$5,108,62) Arkansas Community Care Consolidated \$0					· · ·		10 I I		
Austin \$0 \$0 \$0 \$0 \$10 \$12,143,72 El Paso \$0 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0		
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Arkansas Community Care Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$2,322.87 Cigna Healthcare of Texas, inc. Consolidated (\$13,462,602) \$3,023.875 \$15,587,808 \$16,580,728 \$33,873.52 Dallas (\$4,609,716) \$11,18,399 \$56,227,914 \$10,327,318 \$32,214.06 Community First Health Plans, Inc. San Antonio* (\$2,585,445) \$4,242,046 \$3,240,913 \$5,633,880 \$51,692,738 \$57,233,88 \$51,692,738 \$52,737,318 \$32,214.06 Community Health Choice, Inc Houston* \$1,109,857 \$6,293,697 \$4,972,265 \$8,165,791 \$7,203.66 Conc Children's Health Plan Corpus Christi \$30 \$50 <t< td=""><th></th><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Texas 90 80 90	Arkansas Community Care								
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Dailas (58,862,886) \$1,905,477 \$7,085,078 \$52,251,409 \$658,44 Community First Health Plans, Inc. San Antonio* (\$2,285,845) \$4,428,046 \$3,240,013 \$5,633,880 (\$1,682,87 Community Health Choice, Inc. Houston* \$1,109,857 \$6,293,697 \$4,972,265 \$\$,155,711 \$7,203,60 Comprehensive Health Services of Tx, Inc. San Antonio* \$3,227,384 \$5,737,062 \$756,143 (\$634,023) (\$289,292 Driscoll Children's Health Plan Dallas* \$3,3227,384 \$\$70,500 \$\$46,779 \$\$319,534 (\$6,780,22 El Paso First Health Plans, Inc. Consolidated \$30 \$30 \$30 \$30 \$322,254 \$84,707 \$1,58,853 El Paso First Health Plans, Inc. Consolidated \$30 \$30 \$30 \$30 \$322,254 \$64,707 \$1,58,853 El Paso \$30 \$30 \$30 \$30 \$30 \$322,254 \$264,77 \$22,254 \$264,77 \$322,254 \$264,77 \$322,254 \$364,776 \$314,783,38 \$30,902	Cigna Healthcare of Texas, Inc.								
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Community Health Choice, Inc. Houston* \$1,109,857 \$6,293,697 \$4,972,265 \$8,155,791 \$7,203,65 Comprehensive Health Barvices of Tx, Inc. San Antonio* \$3 \$5<	Community First Health Plans, Inc.						(\$1,692,876)		
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El Paso First Health Plans, Inc. Consolidated \$786,246 \$924,577 \$23,254 \$64,707 (\$1,558,53) Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$00 </td <th>Cook Children's Health Plan</th> <td>Dallas*</td> <td>\$3,882,361</td> <td>\$5,737,062</td> <td>\$756,143</td> <td>(\$634,023)</td> <td>(\$289,282)</td>	Cook Children's Health Plan	Dallas*	\$3,882,361	\$5,737,062	\$756,143	(\$634,023)	(\$289,282)		
Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$382,18 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 \$30,218 \$382,18 El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,754 \$1,438,33 Houston \$0 \$0 \$0 \$0 \$0 \$0 \$267,56 San Antonio \$0 \$0 \$0 \$0 \$0 \$223,33 Evercare of Texas, LLC Consolidated \$2,395,120 \$(\$10,939,468) \$7,617,116 \$15,208,343 \$221,050,50 Fidelis SecureCare of Texas Inc. Consolidated \$2,395,120 \$(\$10,708 \$338,903 \$199,526 \$554,20 \$554,20 \$554,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,20 \$564,31 \$42,305 \$229,55 Anarillo,Luboo \$0	Driscoll Children's Health Plan	Corpus Christi*	\$3,227,384	\$870,560	(\$46,779)	(\$319,534)	(\$6,780,245)		
Corpus Christi \$0 \$0 \$0 \$0 \$00	El Paso First Health Plans, Inc.	Consolidated	\$786,246	\$924,577	\$23,254	\$64,707	(\$1,558,534)		
El Paso \$0 \$0 \$0 \$0 \$1,438,33 Houston \$0 \$0 \$0 \$0 \$0 \$225,53 San Antonio \$0 \$0 \$0 \$0 \$0 \$223,34 Texas \$0 \$0 \$0 \$0 \$0 \$0 \$223,34 Evercare of Texas, LLC Consolidated \$2,395,120 (\$10,939,468) \$7,617,116 \$15,208,343 \$221,050,50 Fidelis SecureCare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0,20 \$0 \$9,77 Great-West Healthcare of Texas, Inc. Consolidated \$145,180 \$10,708 \$338,903 \$199,526 \$554,20 Austin \$683,538 \$19,334 \$104,805 \$42,904 \$102,45 Dallas \$157,574 (\$41,274) \$160,476 \$157,170 \$367,22 Health Care Service Corp. Consolidated \$0 \$0 \$160,343,323 \$184,733,512 \$245,577,23 Abilene \$0<	Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$2,316,853)	\$382,185		
Houston \$0 \$0 \$0 \$0 \$0 \$295,692 \$267,58 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$223,34 Texas \$0 \$0 \$0 \$0 \$0 \$0 \$223,34 Texas \$0 \$0 \$0 \$0 \$0 \$0 \$223,34 Fidelis SecureCare of Texas Inc. Consolidated \$2,395,120 (\$10,939,468) \$7,617,116 \$15,208,343 \$21,050,50 Great-West Healthcare of Texas, Inc. Consolidated \$145,180 \$100,708 \$338,903 \$199,526 \$554,20 Austin (\$83,538) \$19,334 \$104,4805 \$42,904 \$102,44 Dallas \$157,574 (\$41,274) \$160,478 \$157,170 \$367,22 Health Care Service Corp. Consolidated \$0 \$0 \$100,433,323 \$184,733,512 \$245,757,23 Austin \$0 \$0 \$0 \$0 \$56,314 \$42,305 \$229,55 Austin <t< td=""><th></th><td></td><td></td><td></td><td></td><td></td><td>\$902,471</td></t<>							\$902,471		
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Evercare of Texas, LLC Consolidated \$2,395,120 (\$10,939,468) \$7,617,116 \$15,208,343 \$21,050,50 Fidelis SecureCare of Texas Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,71 Great-West Healthcare of Texas, Inc. Consolidated \$145,180 \$10,708 \$338,903 \$199,526 \$554,20 Austin (\$83,538) \$19,334 \$104,805 \$42,904 \$102,45 Dallas \$157,574 (\$41,274) \$160,478 \$157,170 \$267,72.2 Health Care Service Corp. Consolidated \$0 \$0 \$160,343,323 \$184,733,512 \$245,757,22 Abilene \$0 \$0 \$0 \$160,343,323 \$184,733,512 \$245,757,22 Abilene \$0 \$0 \$0 \$160,343,323 \$184,733,512 \$245,757,22 Abilene \$0 \$0 \$0 \$164,343 \$21,072,36 \$1,072,36 Beaumont,Lufki \$0 \$0 \$281,004 \$57,371,667 \$258,959							\$223,340		
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Great-West Healthcare of Texas, Inc. Consolidated \$145,180 \$10,708 \$338,903 \$199,526 \$554,20 Austin (\$83,538) \$19,334 \$104,805 \$42,904 \$102,45 Dallas \$157,574 (\$41,274) \$160,478 \$157,170 \$367,29 Health Care Service Corp. Houston \$71,149 \$32,648 \$73,620 (\$548) \$84,44 Consolidated \$0 \$0 \$160,343,323 \$184,733,512 \$245,757,23 Abilene \$0 \$0 \$0 \$266,314 \$42,305 \$29,55 Austin \$0 \$0 \$0 \$281,004 (\$78,432) \$1,07,67,75 Beaumont,Lufki \$0 \$0 \$281,004 \$53,71,667 (\$56,75,76 Beaumont,Lufki \$0 \$0 \$310,946 \$461,530 \$364,55 Dallas, Ft Worth \$0 \$0 \$310,946 \$461,530 \$364,55 Dallas, Ft Worth \$0 \$0 \$310,946 \$461,530 \$364,55 Dallas, Ft Wort	· · · · · · · · · · · · · · · · · · ·		4 1-1-1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$21,050,503		
Austin (\$83,538) \$19,334 \$104,805 \$42,904 \$102,45 Dallas \$157,574 (\$41,274) \$160,478 \$157,170 \$367,22 Houston \$71,149 \$32,648 \$73,620 (\$548) \$84,45 Consolidated \$0 \$0 \$160,478 \$184,733,323 \$184,733,512 \$245,757,23 Abilene \$0 \$0 \$160,478 \$163,3323 \$184,733,512 \$245,757,23 Abilene \$0 \$0 \$0 \$160,478 \$163,3323 \$184,733,512 \$245,757,23 Abilene \$0 \$0 \$0 \$160,474 \$167,723 \$107,236 Austin \$0 \$0 \$0 \$281,004 \$5,371,667 \$56,678 Beaumont,Lufki \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,33 East Texas,Tyle \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,35 East Texas,Tyle \$0 \$0 \$0 \$258,949 \$903,075 \$861,14 H							\$9,717		
Dallas \$157,574 (\$41,274) \$160,478 \$157,170 \$367,29 Health Care Service Corp. \$0 \$71,149 \$32,648 \$73,620 (\$548) \$84,45 Consolidated \$0 \$0 \$160,343,323 \$184,733,512 \$245,757,23 Abilene \$0 \$0 \$56,314 \$42,305 \$295,557,23 Abilene \$0 \$0 \$566,314 \$42,305 \$295,557,23 Austin \$0 \$0 \$281,004 (\$78,432) \$1,072,36 Austin \$0 \$0 \$816,940 \$5,371,667 (\$56,75 Beaumont,Lufki \$0 \$0 \$816,940 \$5,371,667 (\$56,75 Dallas, Fi Worth \$0 \$0 \$12,431,524 \$461,530 \$364,743 East Texas,Tyle \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,38 East Texas,Tyle \$0 \$0 \$0 \$258,949 \$903,075 \$861,14 Houston \$0 \$0 \$0 \$12,431,524	Great-west Healthcare of Texas, Inc.	~~		4 - 54 - 55					
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Amarillo,Lubbot \$0 \$0 \$281,004 (\$78,432) \$1,072,36 Austin \$0 \$0 \$0 \$816,940 \$5,371,667 (\$56,75 Beaumont,Lufki \$0 \$0 \$0 \$1,928,832 \$264,218 (\$224,218 Corpus Christi \$0 \$0 \$310,946 \$461,530 \$364,565 Dallas,Ft Worth \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,335 East Texas,Tyle \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,335 El Paso \$0 \$0 \$258,949 \$903,075 \$861,14 Houston \$0 \$0 \$12,431,527 \$7,75,822 \$22,856,660 Midland \$0 \$0 \$0 \$14,344,272 \$7,75,822 \$22,856,660 Midland \$0 \$0 \$0 \$14,341,574 \$14,584 \$14,421,77 Rio Grande Val \$0 \$0 \$0 \$116,609 \$41,584 \$14,277 Rio Grande Val \$0 \$0 <th>neath Care Service COIP.</th> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	neath Care Service COIP.								
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Dallas,Ft Worth \$0 \$0 \$12,431,524 \$16,859,659 \$14,201,382 East Texas,Tyle \$0 \$0 \$0 \$\$584,559 \$\$777,529 \$\$597,562 EI Paso \$0 \$0 \$\$0 \$\$258,949 \$\$903,075 \$\$861,14 Houston \$\$0 \$\$0 \$\$0 \$\$4,344,272 \$\$7,75,822 \$\$22,856,049 Midland \$\$0 \$\$0 \$\$0 \$\$4,344,272 \$\$7,757,822 \$\$22,856,049 Rio Grande Val \$\$0 \$\$0 \$\$0 \$\$\$14,332 \$\$14,353 Rio Grande Val \$\$0 \$\$0 \$\$\$14,809 \$\$413,557 San Angelo \$\$0 \$\$0 \$\$\$118,609 \$\$413,557							\$364,500		
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Rio Grande Val \$0 \$118,609 \$41,584 \$124,74 San Angelo \$0 \$0 (\$158,351) \$69,576 \$116,57		Midland					\$143,577		
		Rio Grande Val		, \$0			\$124,745		
				\$0			\$116,579		
		San Antonio	\$0	\$0	\$345,688	\$3,954,473	(\$2,190,517)		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION AFTER TAX NET INCOME

	2006 ANNUAL INFORMATION AFTER TAX NET INCOME 12/02 12/03 12/04 12/05 1						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
Healthfirst HMO, Inc.	Tyler*	\$0	\$0	\$0	\$0	\$0	
Healthplan of Texas, Inc.	Tyler*	\$698,949	(\$1,903,113)	\$457,909	\$369,883	\$0	
Healthspring, Inc.	Consolidated	\$568,300	\$2,079,317	\$0	\$0	\$0	
Humana Health Plan of Texas, Inc.	Houston Consolidated	\$0 (\$27,761,926)	\$0 \$3,760,985	\$0 \$29,314,157	\$0 \$20,836,854	\$0 \$47,720,327	
numana neatti rian or rexas, inc.	Austin	(\$5,574,264)	\$1,782,503	\$2,130,497	\$161,562	(\$136,927)	
	Corpus Christi	\$952,424	\$8,969,971	\$15,147,410	\$12,059,669	\$15,752,809	
	Dallas	(\$506,813)	\$0	\$0	\$0	\$0	
	Houston	(\$16,655,571)	(\$23,407,138)	(\$10,198,100)	(\$1,333,708)	\$6,026,144	
	San Antonio	(\$5,977,702)	\$16,415,649	\$22,234,350	\$9,949,332	\$26,078,300	
Legacy Health Solutions, Inc.	San Antonio San Angelo*	\$0 \$0	\$0 \$0	\$0 (\$78,297)	\$0 (\$342,914)	(\$126,100) \$7,859	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,279,342	\$26,191,186	\$21,859,614	\$22,048,057	\$563,710	
	Laredo	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464	(\$1,182,291)	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$511,616)	(\$2,026,811)	
PacifiCare of Texas, Inc.	Consolidated Austin	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445	\$92,456,516	
	Dallas	(\$1,002,095) (\$13,661,046)	(\$577,223) \$41,655,904	(\$784,738) \$27,877,735	\$10,304 \$10,790,431	\$110,509 \$58,579,736	
	Houston	(\$34,327,158)	\$8,617,207	(\$87,579)	\$105,784	\$212,217	
	San Antonio	(\$2,086,310)	(\$5,038,534)	(\$7,329,166)	\$5,096,705	\$33,554,055	
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,071,330	(\$3,736,593)	\$2,721,550	\$4,749,857	\$6,872,893	
Presbyterian Health Plan, Inc.	Consolidated	\$14,256,862	\$0	\$0	\$0	\$0	
DSO Llealth Service 110	El Paso	\$0	\$0	\$0	\$0	\$0	
PSO Health Service, LLC Scott & White Health Plan	Consolidated Central TX*	(\$473,147) \$4,000,000	(\$322,178) \$11,464,158	(\$262,599) \$2,692,700	(\$1,314,469) \$3,942,933	(\$3,806,313) \$4,682,683	
Selectcare Health Plans, Inc.	Consolidated	\$4,000,000	\$11,404,138	\$0	\$3,364	\$31,849	
SelectCare of Texas, L.L.C.	Consolidated	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016	\$17,326,065	
	Beaumont	\$8,288	\$219,092	\$583,865	\$754,066	\$1,415,219	
	Houston	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950	\$15,910,846	
Seton Health Plan, Inc.	Austin*	(\$6,267,324)	\$1,965,086	\$1,222,010	\$857,934	\$2,217,284	
SHA, L.L.C.	Consolidated Abilene	\$10,065,370 \$1,318,421	\$6,817,451 \$414,009	\$7,496,916 (\$1,624,013)	(\$1,463,376) \$117,530	(\$2,224,677) \$631,143	
	Amarillo	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315	(\$1,402,121)	
	Lubbock	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183)	(\$3,995,046)	
	Waco	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960	\$2,541,345	
Southwest Texas HMO, Inc.	Consolidated	\$55,191,103	(\$10,573,551)	\$0	\$0	\$0	
	Abilene	(\$6,023)	\$243,800	\$0	\$0	\$0	
	Amarillo,Lubboo Austin	\$751,507 (\$9,499,027)	\$358,533 \$923,990	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufki	(\$2,362,930)	(\$17,576)	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christi	(\$2,181,545)	(\$672,545)	\$0	\$0	\$0	
	Dallas, Ft Worth	\$13,795,613	\$5,768,118	\$0	\$0	\$0	
	East Texas,Tyle	(\$2,071,188)	(\$505,300)	\$0	\$0	\$0	
	El Paso	\$243,455	\$1,277,810	\$0	\$0 ©0	\$0 \$0	
	Houston Midland	\$55,700,556 \$279,623	(\$18,818,018) \$121,279	\$0 \$0	\$0 \$0	\$0 \$0	
	Rio Grande Vall	\$394,064	\$211,208	\$0 \$0	\$0 \$0	\$0 \$0	
	San Angelo	\$1,554,819	\$192,252	\$0	\$0	\$0	
	San Antonio	(\$1,407,819)	\$342,896	\$0	\$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098	(\$13,239)	
	Austin Corpus Christi	(\$554,848)	\$3,477,222 \$0	\$2,536,364	(\$958,553)	(\$3,548,651)	
	El Paso	\$0 \$1,026,590	\$0 \$1,951,400	\$0 (\$966,214)	\$0 \$3,725,906	\$3,114,593 (\$1,186,286)	
	Lubbock	(\$52,790)	\$629,629	\$128,460	\$501,707	(\$1,180,280) (\$208,319)	
	San Antonio	\$49,120	\$1,476,559	\$4,137,411	\$3,009,036	\$1,815,424	
Texas Children's Health Plan, Inc.	Houston*	\$8,741,459	\$7,825,457	\$7,750,126	\$284,146	\$10,063,709	
Texas Health Choice, L.C.	Dallas*	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505	\$41,609	
	Dallas	(\$1,070,688)	(\$222,049) \$0	\$41,612 \$0	\$214,505 \$0	\$0 \$0	
Texas Healthspring I, LLC	Houston Houston*	\$0 \$0	\$0 \$2,735,393	\$0 \$10,086,524	\$0 \$17,046,060	\$0 \$31,111,447	
Texas Universities Health Plan, Inc.	Consolidated	(\$544,081)	(\$494,010)	\$0	\$0	\$0	
	Amarillo,Lubboo	(\$228,790)	(\$242,798)	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	(\$87,644)	\$0	\$0	\$0 ©0	\$0	
	Lubbock San Antonio	\$0 (\$227,648)	\$0 (\$251,213)	\$0 \$0	\$0 \$0	\$0 \$0	
UNICARE Health Plans of Texas, Inc.	Houston*	(\$227,648)	(\$251,213)	(\$318,059)	\$3,300,228	\$4,736,459	
United Healthcare of Texas, Inc.	Consolidated	(\$7,358,870)	\$244,722	(\$316,866)	\$3,150,650	(\$3,824,854)	
	Austin,San Anto	(\$336,806)	(\$253,295)	(\$199,272)	\$864,405	(\$2,566,294)	
	Dallas	(\$5,443,857)	\$671,510	\$39,343	(\$110,570)	(\$1,305,189)	
	Houston,Corpus	(\$1,578,206)	(\$173,492)	(\$156,938)	\$2,396,816	(\$2,737)	
Universal Healthplan, Inc. UTMB Health Plans, Inc.	Houston* Galveston*	\$0 \$11,240,453	\$0 \$3,827,289	\$0 \$2,950,842	\$0 \$1,070,810	\$0 \$2,118,416	
Valley Baptist Health Plans, Inc.	Harlingen*	\$11,240,453 \$659,553	\$3,827,289 \$766,667	\$2,950,842 \$2,132,905	\$1,070,810 \$248,310	\$2,118,416	
Vista Health Plan, Inc.	Austin*	\$690,265	(\$249,929)	(\$542,351)	(\$54,135)	(\$6,136)	
Wellcare Health Plans of Texas	Corpus Christi*	\$0	(\$2.10,020)	\$0	\$0	\$0	
TOTAL FOR TX INDUSTR		\$14,476,994	\$166,502,607	\$204,148,320	\$202,220,048	\$328,259,367	
TOTAL FOR U.S. INDUSTR		\$48,225,629	\$209,663,529	\$377,083,236	\$386,564,158	\$534,829,822	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

	2006 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 3,534	Year 0	Year 0	Year 0	Year 0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/0		0	0	0	0	0		
Aetna Health Inc.	Consolidated	469,982	326,915	330,511	293,557	291,786		
	Austin Corpus Christi	18,338 3,227	12,723 5,697	14,151 2,862	15,142 1,651	16,013		
	Dallas	181,714	5,697 111,208	113,850	90,835	633 79,170		
	El Paso	7,964	7,108	8,728	9,835	12,409		
	Houston	212.976	161,429	157,574	143,900	133,487		
	San Antonic	45,763	28,750	33,346	32,692	50,074		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	02,002	00,014		
	Austin,San Anto	0	0	0	0	0		
	Dallas	Ŭ 0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	295,078	343,327	393,916	398,974	405,850		
	Austin	0	0	8,097	16,472	15,301		
	Corpus Christi	0	0	0	0	9,772		
	Dallas	84,150	92,583	97,542	100,832	113,426		
	Ft Worth	72,461	106,221	129,070	126,166	106,977		
	Houston	138,467	144,523	159,207	155,504	160,374		
	San Antonic	0	0	0	0	0		
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	4,312	12,304		
	Austin	0	0	0	84	1,383		
	El Paso	0	0	0	2,037	5,793		
Arkansas Community Care	Consolidated	0	0	0	0	2,739		
Oliver Haalthaans of Tours Inc.	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73,030	66,554	62,698		
	Dallas Houston	101,744	76,778 64,259	42,758 30,272	35,664 30,890	34,894 27,804		
Community First Haalth Diana Inc.	San Antonio*	96,729 97,606		,		96,146		
Community First Health Plans, Inc. Community Health Choice, Inc.	Houston*	33,364	85,549 46,810	82,248 46,694	77,265 53,452	83,768		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	40,010	40,034	0	03,700		
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	39,508		
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	43,878		
El Paso First Health Plans, Inc.	Consolidated	32,696	38,479	41,554	45,508	51,072		
Elder Health Texas. Inc.	Consolidated	0	0	0	488	21,739		
	Corpus Christi	0	0	0	103	309		
	El Paso	0	0	0	28	647		
	Houston	0	0	0	194	598		
	San Antonic	0	0	0	163	658		
	Texas	0	0	0	0	19,527		
Evercare of Texas, LLC	Consolidated	29,105	31,701	33,782	36,304	62,864		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722		
	Austin	3,758	2,404	2,026	1,760	1,525		
	Dallas	9,865	6,469	5,961	4,769	3,532		
	Houston	9,865	6,933	4,119	2,474	1,665		
Health Care Service Corp.	Consolidated	0	0	1,076,096	1,033,825	1,022,024		
	Abilene	0	0	851	293	192		
	Amarillo,Lubboc	0	0	2,282	1,901	1,273		
	Austin Recument Lufki	0	0	25,248	47,230	41,965		
	Beaumont,Lufkii Corpus Christi		0	5,936	3,771	3,031		
	Dallas, Ft Worth	0	0	1,480 74,662	626 62,790	631 53,695		
	East Texas,Tyle	0	0	3,107	1,350			
	East Texas, Tyle	0	0	3,107	1,350 2,179	1,066 1,498		
	Houston	0	0	2,317	2,179	1,498 99,481		
	Midland	0	0	141,464	118,112	99,481 78		
	Rio Grande Vall	0	0	527	99 264	227		
	San Angelo	0	0	473	264 253	120		
	San Angelo San Antonic	0	0	12,244	8,142	5,790		
	Sall Alluliu	0	0	12,244	0,142	5,790		

INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT

	2006 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	7,572	2,102	0		0		
Healthspring, Inc.	Consolidated	63,041	0	0	-	0		
Humana Haakk Blan of Tawaa Inc	Houston	7,718	0	0	-	0		
Humana Health Plan of Texas, Inc.	Consolidated Austin	239,034 40,435	227,014 35,856	135,145 16,840	90,822 9,312	88,048 10,264		
	Corpus Christi	17,586	13,914	10,836	10,839	11,112		
	Dallas	4	0	0	0	0		
	Houston	95,748	95,429	49,438	20,509	17,981		
	San Antonic	85,261	81,815	58,031	50,162	48,691		
K S Plan Administrators, LLC Legacy Health Solutions, Inc.	Consolidated San Angelo*	0	0	0	0	0 681		
Mercy Health Plans of Missouri, Inc.	Consolidated	202,880	211,388	168,089	129.172	73,157		
	Laredo	18,411	15,564	12,323	11,857	11,545		
MetroWest Health Plan, Inc.	Dallas,Ft W*	7,513	12,661	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944		
PacifiCare of Texas, Inc.	Consolidated Austin	201,497 2,988	150,995 2,480	118,536	132,117	139,333 494		
	Dallas	2,966	2,460 91,462	277 74,617	216 84,026	494 89,563		
	Houston	23,239	1,504	437	385	886		
	San Antonic	63,476	55,549	43,205	47,490	48,390		
Parkland Community Health Plan, Inc.	Northeast TX*	98,514	110,448	109,820	109,857	122,159		
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0		
PSO Health Service, LLC	El Paso Consolidated	0	0	0	0 835	0 4,591		
Scott & White Health Plan	Consolidated Central TX*	168.422	169,656	166,410	166,801	4,591		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	14,148	15,574	18,822	24,834	33,666		
	Beaumont	4,049	4,235	4,615	5,356	5,726		
Seton Health Plan, Inc.	Houston Austin*	10,099 32,751	11,339 21,373	14,207 16,584	19,478 16,577	27,940 14,466		
SHA, L.L.C.	Consolidated	90,580	88,834	90,864	86,971	98,633		
	Abilene	9,738	10,737	10,211	8,818	9,244		
	Amarillo	19,983	14,831	19,515	15,231	20,096		
	Lubbock	39,577	43,020	39,125	39,554	51,578		
	Waco Consolidated	21,282	20,246	22,013	23,376	17,715		
Southwest Texas HMO, Inc.	Abilene	547,812 2,635	295,722 984	0	0	0		
	Amarillo,Lubbod	7,712	2,068	0	0	0		
	Austin	39,179	17,386	0	0	0		
	Beaumont,Lufki	11,353	6,428	0	0	0		
	Corpus Christi Dallas,Ft Worth	11,291	1,763	0	0	0		
	East Texas, Tyle	149,496 11,157	75,352 5,777	0	0	0		
	El Paso	3,596	3,040	0	0	0		
	Houston	280,168	176,060	0	0	0		
	Midland	769	399	0	0	0		
	Rio Grande Vall	520	453	0	0	0		
	San Angelo San Antonic	4,293 25,643	649 5,363	0	0	0		
Superior Healthplan, Inc.	Consolidated	117,989	158,369	156,831	161,749	217,198		
· · · · · · · · · · · · · · · · · · ·	Austin	55,735	72,783	71,007	63,473	67,550		
	Corpus Christi	0	0	0	0	12,323		
	El Paso	32,621	36,602	41,541	47,608	55,545		
	Lubbock San Antonic	8,379 21,254	6,563 42,421	4,559 39,724	4,224 46,444	9,828 71,952		
Texas Children's Health Plan, Inc.	Houston*	100,722	118,644	127,223	135,389	159,154		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0		0		
	Houston	0	0	0	0	0		
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	0	15,785	21,079 0	29,593 0	57,386 0		
TEAGS UNIVERSILES REGIM FIGH, INC.	Amarillo,Lubboo	0	0	0				
	Dallas	0	0	0	0	0		
	El Paso	0	0	0		0		
	Lubbock	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	San Antonic Houston*	0 47,508	0 26,788	0 21,328	0 18,802	0 31,923		
United Healthcare of Texas, Inc.	Consolidated	195,100	94,884	40,028	37,512			
	Austin,San Anto	38,137	17,692	5,906	10,712	6,440		
	Dallas	97,797	46,491	17,144		3,137		
	Houston,Corpus	59,166	30,701	16,978	16,439	2,269		
Universal Healthplan, Inc. UTMB Health Plans, Inc.	Houston* Galveston*	0 46,088	0 39,445	0 28,689	0 25,310	0 22,303		
Valley Baptist Health Plan, Inc.	Harlingen*	46,088	39,445 9,658	28,689	25,310	22,303		
Vista Health Plan, Inc.	Austin*	0	9,000	0	0			
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0		
TOTAL FOR TX INDUSTR		3,220,327	2,677,551					
TOTAL FOR U.S. INDUST	ĸr	3,463,653	2,873,375	3,385,633	3,236,844	3,489,757		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

	2006 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 170,703	Year 0	Year 0	Year 0	Year 0		
	Austin	(39)	0	0	0	0		
	Corpus Christi	(27)	0	0	0	0		
	El Paso	47	0	0	0	0		
	Houston	(648)	0	0	0	0		
	North Texas	(229)	0	0	0	0		
	San Antonic	(279)	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.		0	0	0	0	0		
Aetha Health Inc.	Consolidated Austin	6,502,770 257,997	4,083,216 157,404	4,057,552 169,265	3,582,000 175,601	3,334,681 184,365		
	Corpus Christi	45,231	66,973	43,610	22,927	11,041		
	Dallas	2,616,326	1,400,842	1,419,859	1,160,342	963,980		
	El Paso	99,058	84,070	100,351	108,250	125,172		
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,245		
	San Antonic	669,934	392,334	404,635	410,168	421,878		
Amcare Health Plans of Texas, Inc.	Consolidated	704,742	0	0	0	0		
	Austin,San Anto	6,644	0	0	0	0		
	Dallas	113,624	0	0	0	0		
	El Paso	17,902	0	0	0	0		
	Houston	566,572	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398		
	Austin	0	0	32,505	148,196	175,307		
	Corpus Christi Dallas	0 902.863	0 1,097,861	0 1,112,475	0 1,192,809	37,561 1,171,390		
	Ft Worth	746,988	1,097,861	1,112,475	1,192,809	1,171,390		
	Houston	1,537,840	1,717,387	1,836,932	1,885,813	1,874,256		
	San Antonic	1,337,040	1,717,307	1,030,932	1,005,015	1,074,230		
Amil International (Texas), Inc.	Austin*	347,913	277.981	283,422	72,136	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	15.655	123,279		
	Austin	Ő	0	0	208	14,079		
	El Paso	0	0	0	5,495	55,230		
Arkansas Community Care	Consolidated	0	0	0	0	21,314		
	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,215		
	Dallas	1,173,191	1,084,466	558,883	454,739	416,840		
	Houston	1,182,036	906,328	371,013	362,736	339,375		
Community First Health Plans, Inc.	San Antonio*	1,110,328	1,141,248	928,781	894,834	962,241		
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	781,693		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0		
Cook Children's Health Plan	Dallas*	466,932	483,737	364,130	336,253	368,306		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	250,813	223,489 437,322	156,455 477,086	131,156	252,540		
Elder Health Texas. Inc.	Consolidated	377,070	437,322	477,000	522,238 1,059	547,880 18,421		
Eluer nealur rexas, inc.	Corpus Christi	0	0	0	183	2,776		
	El Paso	0	0	Ö	28	4,448		
	Houston	0	0	0	336	5,305		
	San Antonic	0	0	0	260	5,892		
	Texas	0	0	0	0	0		
Evercare of Texas, LLC	Consolidated	342,448	364,905	396,332	420,447	429,891		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,417		
	Austin	68,218	31,019	25,180	21,491	20,594		
	Dallas	147,506	88,509	76,781	60,653	47,798		
	Houston	143,836	86,840	54,171	35,101	22,025		
Health Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,733		
	Abilene	0	0	10,489	4,636	2,724		
	Amarillo,Lubbod	0	0	27,512	23,311	15,911		
	Austin Beaumont,Lufkii	0	0	230,024 72,887	505,958 47,304	545,037 38,561		
	Corpus Christi	0	0	17,145	9,104	7,120		
	Dallas.Ft Worth	0	0	903,962	779,998	670,323		
	East Texas, Tyle	0	0	36,673	16,555	13,356		
	El Paso	0	0	24,674	25,442	20,315		
	Houston	0	0	1,651,972	1,488,049	1,267,979		
	Midland	0	0	2,202	1,352	979		
				,	· · · · ·			
	Rio Grande Vall	0	0	5,788	3,608	2,573		
	Rio Grande Vall San Angelo	0	0 0	5,788 6,217	3,608 3,494	2,573 1,352		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

	2006 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO. Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year		
Healthplan of Texas, Inc.	Tyler*	105,696	26,161	4,723	0	0		
Healthspring, Inc.	Consolidated	620,590	500,908	0	0	(
	Houston	15,561	38,161	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated	2,814,578	2,766,676	2,188,804	1,261,044 129,480	993,744		
	Austin Corpus Christi	479,495 220,178	444,733 184,452	335,437 132,382	129,460	94,584 132,330		
	Dallas	3,509	0	0	129,510	102,00		
	Houston	1,107,467	1,121,376	932,948	391,644	209,26		
	San Antonic	1,003,929	1,016,115	788,037	610,404	557,550		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	(
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	2,800	8,195		
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	2,414,187 226,940	2,509,344 202,251	2,122,990 156,549	1,599,206 143,498	1,164,70 137,52		
MetroWest Health Plan, Inc.	Dallas,Ft W*	77,829	112,889	78,561	0	107,028		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	33,798		
PacifiCare of Texas, Inc.	Consolidated	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842		
	Austin	108,060	33,327	3,669	2,719	5,934		
	Dallas	1,455,281	1,176,830	841,867	932,360	1,043,732		
	Houston San Antonic	359,546 871,629	28,820 699,387	5,817 506,504	4,427 532,750	10,643 578,533		
Parkland Community Health Plan, Inc.	Northeast TX*	1,015,501	1,318,652	1,274,199	1,304,127	1,309,37		
Presbyterian Health Plan, Inc.	Consolidated	2,021,989	0	0	1,304,127	1,309,371		
	El Paso	0	0	0	0	C		
PSO Health Service, LLC	Consolidated	0	0	0	2,249	38,156		
Scott & White Health Plan	Central TX*	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225		
Selectcare Health Plans, Inc.	Consolidated	0	0	0 204.205	0	0		
SelectCare of Texas, L.L.C.	Consolidated Beaumont	129,268 50,235	187,501 51,679	204,205 53,309	266,467 60,869	372,638 67,335		
	Houston	79,033	135,822	150,896	205,598	305,303		
Seton Health Plan, Inc.	Austin*	459,573	351,352	210,606	199,030	186,952		
SHA, L.L.C.	Consolidated	985,946	1,089,725	1,040,597	1,012,941	1,027,617		
	Abilene	108,939	121,574	122,229	103,729	107,446		
	Amarillo	200,919	219,287	190,252	175,728	193,543		
	Lubbock Waco	431,742 244,346	500,462	473,115	463,642	506,801		
Southwest Texas HMO, Inc.	Consolidated	6,779,238	248,402 4,252,030	255,001 0	269,842 0	219,827 0		
Southwest Texas finito, inc.	Abilene	33,205	12,825	0	0	0		
	Amarillo,Lubboc	105,491	51,100	0	0	0		
	Austin	695,524	223,081	0	0	C		
	Beaumont,Lufki	145,423	89,017	0	0	0		
	Corpus Christi Dallas,Ft Worth	154,491 1,757,196	21,047 1,088,986	0	0	0		
	East Texas, Tyle	166,267	74,612	0	0	0		
	El Paso	73,699	39,653	0	0	0		
	Houston	3,282,426	2,426,892	0	0	Ō		
	Midland	11,763	5,800	0	0	C		
	Rio Grande Vall	8,686	4,790	0	0	C		
	San Angelo	57,192	18,134	0	0	0		
Superior Healthplan, Inc.	San Antonic Consolidated	287,875 853,016	196,093 1,677,011	0 1,865,682	1,935,402	0 2,073,573		
oupenoi ricaltripian, IIIC.	Austin	324,463	776,022	872,868	830,881	740,408		
	Corpus Christi	0	0	0	0	46,421		
	El Paso	372,872	428,070	449,223	534,846	585,977		
	Lubbock	16,985	93,194	62,078	52,422	55,662		
Toxas Childron's Health Dian Inc.	San Antonic	138,696	379,725	481,513 1.467,474	517,253	645,105		
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Dallas*	909,286 12,595	1,389,427	1,467,474	1,570,560 0	1,655,941 (
	Dallas	12,595	0	0	0	0		
	Houston	0	0	0	0	C		
Texas Healthspring I, LLC	Houston*	0	135,117	221,285	309,206	380,735		
Texas Universities Health Plan, Inc.	Consolidated	255,982	0	0	0	C		
	Amarillo,Lubbod	104,156	0	0	0	C		
	Dallas El Paso	0 28,554	0	0	0 0	((
	Lubbock	20,554	0	0	0	(
	San Antonic	123,272	Ŭ Ŭ	0	Ŭ Ŭ	(
UNICARE Health Plans of Texas, Inc.	Houston*	652,588	393,878	268,221	237,539	255,63		
United Healthcare of Texas, Inc.	Consolidated	2,637,288	1,561,336	588,370	432,457	161,05		
	Austin,San Anto	532,214	306,899	86,812	89,947	85,505		
	Dallas Houston Corpus	1,268,587	779,257	271,341	146,486	46,980		
Universal Healthplan, Inc.	Houston,Corpus Houston*	836,487 0	475,180	230,217	196,024 0	28,566		
UTMB Health Plans, Inc.	Galveston*	573,067	540,151	388,143	321,370	264,24		
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,747	(
Vista Health Plan, Inc.	Austin*	0	0	0	0	(
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	(
TOTAL FOR TX INDUST		39,685,890	33,708,908	29,195,901	27,944,510	27,527,545		
TOTAL FOR U.S. INDUST	r i	44,672,033	36,478,748	41,363,190	38,826,862	38,096,558		

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INCO	ME STATEMENT	DATA
2006	ANNUAL INFORM	ATION
EDICARE	BASIC ENDING ENDING ENDING ENDING ENDING ENDING	ROLLMEN

	2006 ANNUAL INFORMATION MEDICARE BASIC ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonic	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	5	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonic	0	0	0	5	(
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	4,69		
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	4,69		
	San Antonic	0	0	0	0	(
Amil International (Texas), Inc.	Austin*	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	4,312	12,304		
	Austin	0	0	0	84	1,383		
	El Paso	0	0	0	2,037	5,793		
Arkansas Community Care	Consolidated	0	0	0	0	2,739		
	Texas	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	(
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Elder Health Texas, Inc.	Consolidated	0	0	0	488	2,212		
	Corpus Christi	0	0	0	103	309		
	El Paso	0	0	0	28	647		
	Houston	0	0	0	194	598		
	San Antonic	0	0	0	163	658		
	Texas	0	0	0	0	(
Evercare of Texas, LLC	Consolidated	29	1,800	3,528	5,025	(
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	(
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
laskh Care Carries C	Houston	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0				
	Abilene	0	0			(
	Amarillo,Lubboc	0	0		0			
	Austin	0	0					
	Beaumont,Lufki	0	0					
	Corpus Christi	0	0	0		(
	Dallas,Ft Worth	0	0		0			
	East Texas,Tyle	0	0					
	El Paso	0	0					
	Houston	0	0			(
	Midland	0	0	0	0			
	Rio Grande Vall	0	0			(
			······					
	San Angelo	0	0	0	0			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION EDICARE BASIC ENDING ENROLLMEN

	2006 ANNUAL INFORMATION MEDICARE BASIC ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	30,696	0	0	0	0		
	Houston	7,718	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	24,265	21,344	21,438	22,891	24,391		
	Austin Corpus Christi	0 9,156	0	0 8,117	0 8,621	0 9,543		
	Dallas	9,156	7,565 0	0,117	0,021	9,543		
	Houston	Ŭ Ŭ	0	Ő	0	0		
	San Antonic	15,109	13,779	13,321	14,270	14,848		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	27,249	23,888	21,626	21,137	18,859		
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	100,407	74,467	84,266	105,317	115,090		
	Austin	0	0	0	0	0		
	Dallas	47,847	42,295	50,010	65,230	74,450		
	Houston	19,437	0	0	0	30		
Parkland Community Health Plan Inc	San Antonic Northeast TX*	33,123	32,172	34,256	40,087	40,610		
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	835	4,591		
Scott & White Health Plan	Central TX*	25,454	25,357	23,904	23,931	23,982		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	14,148 4,049	15,574	18,822	24,834	33,666		
	Beaumont Houston	4,049	4,235 11,339	4,615 14,207	5,356 19,478	5,726 27,940		
Seton Health Plan, Inc.	Austin*	0	0	0	19,470	27,940		
SHA, L.L.C.	Consolidated	0	0	0	60	999		
	Abilene	0	0	0	20	50		
	Amarillo	0	0	0	0	0		
	Lubbock	0	0	0	40	949		
Southwest Taxas HMO Inc.	Waco Consolidated	0	0	0	0	0		
Southwest Texas HMO, Inc.	Abilene	0	0	0	0	0		
	Amarillo.Lubboo	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas,Tyle El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	-	0		
	San Antonic	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Texas Healthspring I, LLC	Houston Houston*	0	0 15,785	0 21,079	0 29,593	0 34,164		
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Consolidated	0	15,765	21,079	29,593	34,104		
	Amarillo,Lubboo	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	0		
Cinco ricanicare or ICA35, IIIC.	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	295	0		
Vista Health Plan, Inc. Wellcare Health Plans of Texa:	Austin* Corpus Christi*	0	0	0	0	0		
	CULUUS UNTISTI*	0	0	0	0	0		
TOTAL FOR TX INDUSTRY		172,021	154,327	173,037	215,883			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION EDICARE PART D ENDING ENROLLMEN

	2006 ANNUAL INFORMATION MEDICARE PART D ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year		
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonic Dallas,Ft W*	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	0	0	0	0	1,492		
	Austin	0	0	0	0	1,432		
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	212		
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	153		
	San Antonic	0	0	0	0	1,128		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	4,69		
	Austin	0	0	0	0	(
	Corpus Christi Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	4,69		
	San Antonic	0	0	0	0	4,000		
Amil International (Texas), Inc.	Austin*	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	11,594		
	Austin	Ū.	0	0	0	1,281		
	El Paso	0	0	0	0	5,680		
Arkansas Community Care	Consolidated	0	0	0	0	2,709		
	Texas	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	(
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas*	0	0	0	0	(
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	(
Elder Health Texas, Inc.	Consolidated	0	0	0	0	19,527		
	Corpus Christi	0	0	0	0	19,521		
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	Ŭ			
	Texas	0	0	0	0	19,52		
Evercare of Texas, LLC	Consolidated	0	0	0	0	10,98		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	(
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
lealth Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubboo	0	0	0	0			
	Austin Recument Lufki	0 0	0	0	0	(
	Beaumont,Lufki Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyle	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION EDICARE PART D ENDING ENROLLMEN

	2006 ANNUAL INFORMATION MEDICARE PART D ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06	
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0	
Healthfirst HMO, Inc. Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0	
Healthspring, Inc.	Consolidated	0	0	0	0	0	
iounioping, noi	Houston	0	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas Houston	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	17,246	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc. PacifiCare of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0	
Pacificare of Texas, inc.	Austin	0	0	0	0	0	
	Dallas	0	0	0 0	0	0	
	Houston	0	0	0	0	0	
	San Antonic	Ō	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	El Paso	0	0	0	0	0	
PSO Health Service, LLC Scott & White Health Plan	Consolidated	0	0	0	0	4,591	
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	0	0	0	0	16,780	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	32,082	
	Beaumont	0	0	0	0	5,516	
	Houston	0	0	0	0	26,566	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	956	
	Abilene	0	0	0	0	36	
	Amarillo	0	0	0	0	0	
	Lubbock Waco	0	0	0	0	920	
Southwest Texas HMO. Inc.	Consolidated	0	0	0	0	0	
Southwest Texas AMO, Inc.	Abilene	0	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas, Tyle	0	0	0	0	0	
	El Paso Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Vall	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0	
	Dallas	0	0	Ŭ Ŭ	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring I, LLC	Houston*	0	0	0	0	57,386	
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	0	
	Dallas El Paso	0	0	0	0	0	
	El Paso Lubbock	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Anto	0	0	0	0	C	
	Dallas	Ū	0	0	Ū	0	
	Houston,Corpus	0	0	0	0	C	
niversal Healthplan, Inc.	Houston*	0	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
/alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
	A unitin*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*						
Vista Health Plan, Inc. Nellcare Health Plans of Texa: TOTAL FOR TX INDUSTR	Corpus Christi*	0	0	0	0	0 177,693	

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INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
CARE BASIC CUMULATIVE MEMBER M	MONTHS

	2006 ANNUAL INFORMATION MEDICARE BASIC CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0		
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonic	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0	
Aetna Health Inc.	Consolidated Austin	0	0	0	9	0	
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	Ö	0		
	Houston	0	0	0	0		
	San Antonic	0	0	0	9	(
Amcare Health Plans of Texas, Inc.	Consolidated	75,081	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	11,901	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	63,180	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	71,202	
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	71,202	
Amil International (Texas), Inc.	San Antonic Austin*	0	0	0	0	0	
Arradian Health Plan, Inc.	Consolidated	0	0	0	15,655	123,279	
Arcaulan nealth Flan, Inc.	Austin	0	0	0	208	14,079	
	El Paso	0	0	0	5,495	55,230	
Arkansas Community Care	Consolidated	0	0	0	0,400	21,314	
	Texas	0	0	0	0	21,01	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	(
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Elder Health Texas, Inc.	Consolidated	0	0	0	1,059	18,42	
	Corpus Christi	0	0	0	183	2,770	
	El Paso Houston	0	0	0	28 336	4,448	
	Houston San Antonic	0	0	0	336 260	5,30	
	Texas	0	0	0	200	5,69/	
Evercare of Texas, LLC	Consolidated	43	8,693	32,775	52,222	(
Fidelis SecureCare of Texas Inc.	Consolidated		0,000	0	02,222	(
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubboc	0	0		0	(
	Austin	0	0	0	0	(
	Beaumont,Lufki	0	0		0		
	Corpus Christi	0	0		0		
	Dallas,Ft Worth	0	0		0		
	East Texas, Tyle	0	0		0		
	El Paso	0	0		0		
	Houston	0	0		0		
	Midland	0	0		0		
	Rio Grande Vall	0	0		0		
	San Angelo	0	0		0		
	San Antonic	0	0	0	0	(

INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
ICARE BASIC CUMULATIVE MEMBER MONTH	S

	2006 ANNUAL INFORMATION MEDICARE BASIC CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO. Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	264,626	219,241	0	0	0		
	Houston	15,561	38,161	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	308,316	260,076	252,853	268,332	287,316		
	Austin Corpus Christi	0 115,005	0 95,028	0 93,407	0 102,180	0 112,440		
	Dallas	0	95,028	93,407	102,180	0		
	Houston	0	0	0	0	0		
	San Antonic	193,311	165,048	159,446	166,152	174,876		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	310,772	297,375	265,147	259,097	230,048		
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	1,327,675	926,566	937,236	1,145,803	1,347,883		
	Austin	0	0	0	0	0		
	Dallas	613,618	529,741	540,150	702,507	862,350		
	Houston	300,851	0	0	0	373		
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	413,206 0	396,825 0	397,085 0	443,296 0	485,160 0		
Presbyterian Health Plan, Inc.	Consolidated	114,240	0	0	0	0		
,	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	2,249	38,156		
Scott & White Health Plan	Central TX*	305,071	304,020	289,151	286,851	287,845		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated Beaumont	129,268	187,501	204,205	266,467	372,638		
	Houston	50,235 79.033	51,679 135,822	53,309 150,896	60,869 205,598	67,335 305,303		
Seton Health Plan, Inc.	Austin*	0	0	0	203,390	0		
SHA, L.L.C.	Consolidated	0	0	0	187	8,285		
	Abilene	0	0	0	57	514		
	Amarillo	0	0	0	0	0		
	Lubbock	0	0	0	130	7,771		
	Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0	0		
	Austin	0	0	Ŭ Ŭ	0	0		
	Beaumont,Lufkii	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso Houston	0	<u> </u>	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	Ŭ Ŭ	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0 309.206	0		
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	0	135,117	221,285 0	309,206	380,735 0		
reads eniversities readil Fidil, ille.	Amarillo,Lubboc	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	745	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0		
TOTAL FOR TX INDUSTR	v -	2,161,015	1,860,134	1,937,505	2,339,640	2,921,525		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION

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	2006 ANNUAL INFORMATION MEDICARE PART D CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year	
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas San Antonic	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0		
Aetna Health Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0	2,14	
	El Paso	0	0	0	0	4.70	
	Houston San Antonic	0	0	0	0	1,76 12,84	
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	12,04	
	Austin,San Anto	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated Austin	<u> </u>	0	0	0		
	Austin Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0	71,20	
	San Antonic	0	0	0	0		
Amil International (Texas), Inc.	Austin*	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	10.000	
	Austin El Paso	0	0	0	0	13,08 53,66	
Arkansas Community Care	Consolidated	0	0	0	0	53,00	
	Texas	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0		
	Houston	0	0	0	0		
Community First Health Plans, Inc.	San Antonio*	0	0	0	0		
Community Health Choice, Inc. Comprehensive Health Services of Tx, Inc.	Houston* San Antonio*	0	0	0	0		
Cook Children's Health Plan	Dallas*	0	0	0	0		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0		
Elder Health Texas, Inc.	Consolidated	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston San Antonic	0	0	0	0		
	Texas	0	0	0	0	215,70	
Evercare of Texas, LLC	Consolidated	0	0	0	0	210,70	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas	0	0	0	0		
Health Care Service Corp.	Houston Consolidated	0	0	0	0		
Health Care Service Corp.	Abilene	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont,Lufki	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	East Texas, Tyle	0	0	0	0		
	El Paso Houston	0 0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Vall	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonic	0	0	0	0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION ICARE PART D CUMULATIVE MEMBER MONTHS

			D CUMULATIVE	MEMBER MONTHS		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0
lealthplan of Texas, Inc.	Tyler*	0	0	0	0	0
lealthspring, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston San Antonic	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	0	0	0	0	0
SelectCare nearth Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Beaumont	0	0	0	0	64,856
	Houston	0	0	0	0	290,215
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	359
	Amarillo	0	0	0	Ū	0
	Lubbock	0	0	0	0	7,491
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
-	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	() ()
	Dallas El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
JNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	(
Iniversal Healthplan, Inc.	Houston*	0	0	0	0	(
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	(
/alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	(
/ista Health Plan, Inc.	Austin*	0	0	0	0	(
Velicare Health Plans of Texa:	Corpus Christi*	0	0	0	0	(
TOTAL FOR TX INDUSTR		0	0		0	282,450
TOTAL FOR U.S. INDUST		0	0		0	215,705

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

	2006 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year 0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0		
Aetna Health Inc.	Consolidated	0	0	0	0	22,279		
	Austin	0	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0	8,083		
	El Paso	0	0	0	0	0,003 0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	14,196		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	Ō		
Amerigroup Texas, Inc.	Consolidated	246,263	300,056	359,075	364,128	360,859		
	Austin	0	0	8,097	16,472	15,301		
	Corpus Christi	0	0	0	0	9,508		
	Dallas	57,777	68,884	78,106	81,752	91,523		
	Ft Worth	72,461	106,221	129,070	126,166	104,877		
	Houston	116,025	124,951	143,802	139,738	139,650		
	San Antonic	0	0	0	0	0		
Amil International (Texas), Inc.	Austin*	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
Askanaga Cammunitu Cara	El Paso	0	0	0		0		
Arkansas Community Care	Consolidated Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
cigna nealthcare or rexas, inc.	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Community First Health Plans, Inc.	San Antonio*	35,672	45,353	50,699	52,678	71,906		
Community Health Choice, Inc.	Houston*	33,364	46,810	46,694	53,452	79,711		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0		
Cook Children's Health Plan	Dallas*	0	0	0	0	14,196		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	34,152		
El Paso First Health Plans, Inc.	Consolidated	13,279	22,025	28,313	34,261	41,485		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
	Texas	0	0	0	0	0		
Evercare of Texas, LLC	Consolidated	0	29,901	30,254	31,279	51,877		
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, IIIC.	Consolidated Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubboc	0	Ö	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont,Lufkii	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso	0	0	0	0	С		
	Houston	0	0	0	0	C		
	Midland	0	0	0	0	C		
	Rio Grande Vall	0	0	0	0	C		
	San Angelo	0	0	0	0	C		
					•	0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

	2006 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Houston Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston San Antonic	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	25,350 0	40,739 0	47,252	0	0		
MetroWest Health Plan. Inc.	Laredo Dallas,Ft W*	7,513	12,661	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	66,711	83,168	87,328	87,784	101,529		
Presbyterian Health Plan, Inc.	Consolidated El Paso	52,697 0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0		
	Houston	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	11,963	16,158	16,845	17,190	23,805		
	Abilene Amarillo	0	0	0	0	0		
	Lubbock	11,963	16,158	16,845	17,190	23,805		
	Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated	98,360	0	0	0	0		
	Abilene Amarillo,Lubboc	2,808	0	0	0	0		
	Austin	87	0	0	Ŭ Ŭ	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	19,302 0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	56,383	0	0	0	0		
	Midland Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	19,780	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	94,631	138,030	141,689	146,612	198,270		
	Austin Corpus Christi	55,735 0	72,783	71,007	63,473 0	65,002 11,964		
	El Paso	29,067	33,063	38,562	44,244	51,252		
	Lubbock	0	0	0	0	5,951		
	San Antonic	9,829	32,184	32,120	38,895	64,101		
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Dallas*	24,241 0	53,234 0	71,082 0	78,206	104,772		
icale ficaliti choice, E.C.	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring I, LLC	Houston*	0	0	0	0	0		
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubboc	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0 0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	San Antonic Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Universal Healthplan, Inc.	Houston,Corpus Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare Health Plans of Texa: TOTAL FOR TX INDUSTR	Corpus Christi*	0 631,997	0 747,396	0 831,979	0 865,590	1,123,785		
TOTAL FOR U.S. INDUST		710,044	788,135	879,231	865,590	1,123,785		

INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
EDICAID CUMULATIVE MEMBER MONTH	ł

	2006 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year 0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	San Antonic Dallas,Ft W*	0	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	0	0	0	0	53,375		
	Austin	0	0	0	0	00,070		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	24,872		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	C		
	San Antonic	0	0	0	0	28,503		
Amcare Health Plans of Texas, Inc.	Consolidated	286,429	0	0	0	0		
	Austin,San Anto	0	0	0	0	C		
	Dallas	0	0	0	0	C		
	El Paso	0	0	0	0	C		
	Houston	286,429	0	0	0	С		
merigroup Texas, Inc.	Consolidated	2,589,407	3,288,234	3,901,780	4,373,643	4,149,36		
	Austin	0	0	32,505	148,196	175,307		
	Corpus Christi	0	0	0	0	37,087		
	Dallas	587,125	780,621	865,424	965,573	944,326		
	Ft Worth	746,988	1,051,890	1,364,470	1,557,062	1,368,730		
	Houston	1,255,294	1,455,723	1,639,381	1,702,812	1,623,917		
	San Antonic	0	0	0	0	C		
mil International (Texas), Inc.	Austin*	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin El Paso	0	0	0	-	0		
kanaga Community Core	Consolidated	0	0	0	0	0		
Arkansas Community Care	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
Signa meanneare or rexas, me.	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Community First Health Plans, Inc.	San Antonio*	398,121	506,086	568,443	602,113	680,609		
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	773,025		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0	45,190		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	130,725		
El Paso First Health Plans, Inc.	Consolidated	121,355	219,380	305,306	374,792	432,904		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0		
	Corpus Christi	0	0	0	0	C		
	El Paso	0	0	0	0	C		
	Houston	0	0	0	0	C		
	San Antonic	0	0	0	0	C		
	Texas	0	0	0	0	C		
Evercare of Texas, LLC	Consolidated	0	268,191	363,557	368,225	429,891		
idelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	C		
	Dallas	0	0	0	0	C		
	Houston	0	0	0	0	0		
lealth Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubboc	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont,Lufki		0	0	0	(
	Corpus Christi	0	0	0	0	((
	Dallas,Ft Worth					(
	East Texas,Tyle	0	0	0	0 0	(
	El Paso	0	0	0	0	(
	Houston Midland	0	0	0	0	(
	Midland Rio Grande Vall	0	0	0	0			
		0	0		0	(
	San Angelo			0				
	San Antonic	0	0	0	0	C		

INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
EDICAID CUMULATIVE MEMBER MONTH

	2006 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	286,903	437,445	518,315 0	287,984 0	0		
MetroWest Health Plan, Inc.	Dallas,Ft W*	77,829	112,889	78,561	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	33,794		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Dallas Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	645,726	943,422	987,321	1,041,419	1,070,360		
Presbyterian Health Plan, Inc.	Consolidated	9,747	0	0	0	0		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	0	0	0	0	0		
Celectorie of Texas, L.L.C.	Beaumont	0	0	0	0	0		
	Houston	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	63,193	0	0	0	0		
SHA, L.L.C.	Consolidated	143,910	164,938	197,813	201,100	214,665		
	Abilene	0	0	0	0	0		
	Amarillo Lubbock	143,910	164,938	197,813	201,100	214,665		
	Waco	0	04,930	0	201,100	214,003		
Southwest Texas HMO, Inc.	Consolidated	1,227,895	672,456	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubboc	34,956	24,514	0	0	0		
	Austin	198,443	99 0	0	0	0		
	Beaumont,Lufki Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	192,125	175,160	0	0	0		
	East Texas, Tyle	0	0	0	Ō	0		
	El Paso	0	0	0	0	0		
	Houston	587,832	325,485	0	0	0		
	Midland Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	214,539	147,198	0	0	0		
Superior Healthplan, Inc.	Consolidated	787,309	1,401,244	1,669,816	1,754,240	1,901,845		
	Austin	324,463	776,022	872,868	830,881	734,635		
	Corpus Christi	0	0	0	0	45,740		
	El Paso	359,210	382,454	413,915	496,356	546,467		
	Lubbock San Antonic	103,636	242,768	383,033	427,003	11,399 563,604		
Texas Children's Health Plan, Inc.	Houston*	24,241	467,248	763,458	895,088	1,034,959		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	0	0	0	0	0		
TEXAS UNIVERSITIES REALTH PIAN, INC.	Amarillo,Lubbod	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc. Wellcare Health Plans of Texa:	Austin* Corpus Christi*	0	0	0	0	0		
TOTAL FOR TX INDUSTR		6,625,444	8,558,605	9,412,791	10,212,344	10,950,709		
TOTAL FOR U.S. INDUST		6,922,094	8,996,050	9,931,106	10,500,328	10,950,709		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	2006 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	rear 0	o fear	1 ear 0	fear 0	fear 0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
Astro-Hastik of Narih TV, Jac. Consels d 40/04/00	San Antonic Dallas.Ft W*	0	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	264		
	Dallas Ft Worth	0	0	0	0	0 2,100		
	Houston	0	0	0	0	2,100		
	San Antonic	0	0	0	0	0		
Amil International (Texas), Inc.	Austin*	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	Ő		
	El Paso	0	0	0	0	0		
Arkansas Community Care	Consolidated	0	0	0	0	0		
	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	78	56	101	91	79		
	Dallas	48	34	83	73	34,894		
	Houston	30	22	18	18	27,804		
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0		
Community Health Choice, Inc.	Houston*	0	0	0	0	4,057		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0		
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	0	0	0	28,231	25,312		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0		
Lider freakin rexas, inc.	Corpus Christi	0	0	0	0	0		
	El Paso	ő	Ö	0	0	Ö		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
	Texas	0	0	0	0	0		
Evercare of Texas, LLC	Consolidated	0	0	0	0	0		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Haalth Care Carries Court	Houston	0	0	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	0		
	Abilene Amarillo,Lubboc	0	0	0	0	0		
	Amarilio,Lubboo	0	0	0	0			
	Austin Beaumont,Lufkii	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso	ő	Ö	0	0	Ö		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Midland	0	0		0	0		
				0 0 0		0 0 0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	2006 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO. Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	0	33	40	14	9		
	Austin	0	13	6	5 4	3		
	Corpus Christi Dallas	0	6 0	27 0	4	3		
	Houston	Ő	2	0	0	0		
	San Antonic	0	12	7	5	3		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0		
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	230	162	107	26	0		
	Austin	0	0	1	0	0		
	Dallas	132	95	63	14	0		
	Houston	25	17	13	2	0		
Parkland Community Health Blan In-	San Antonic Northeast TX*	73	50 0	30 22,492	10 22,073	0 20,630		
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Consolidated	0	0	22,492	22,073	20,630		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	7,703	7,838	7,783	9,257	11,311		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont Houston	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	895	894	734	667	656		
	Abilene	67	75	87	91	103		
	Amarillo	39	54	52	30	31		
	Lubbock	100	121	87	95	94		
	Waco	689	644	508	451	428		
Southwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0	0		
	Austin	0	0	0	Ö	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	East Texas,Tyle El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	2,012	2,935	3,898	4,065	4,079		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Texas Healthspring I, LLC	Houston Houston*	0	0	0	0	0		
Texas HealthSpring I, LLC Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0 373	0 182	0 119	0 92	2,238		
טווונים ווכמונווכמוב טו ופגמס, וווכ.	Austin,San Anto	74	36	119	92	15		
	Dallas	163	62	34	22	13		
	Houston,Corpus	136	84	68	54	36		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc. Wellcare Health Plans of Texa:	Austin* Corpus Christi*	0	0	0	0	0		
		11,291	12,100					
TOTAL FOR TX INDUSTRY						68 / 36		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION DIVIDUAL CUMULATIVE MEMBER MONT

	2006 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/02	12/03 Year	12/04	12/05 Year	12/06			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	1 ear 0	Year 0	0	Year			
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	8	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonic	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	(
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	474			
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	4,154			
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	0			
Amil International (Texas), Inc.	Austin*	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	El Paso	0	0	0	0	(
Arkansas Community Care	Consolidated	0	0	0	0	(
o	Texas	0	0	0	0	(
Cigna Healthcare of Texas, Inc.	Consolidated	991	798	1,263	1,147	1,001			
	Dallas	616	491 307	1,025	926	416,840			
Community First Haalth Disea las	Houston	375		238	221	339,375			
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio*	0	0	0	0)			
Community Health Choice, Inc.	Houston*	0	0	0	0	8,668			
Comprehensive Health Services of Tx, Inc.	San Antonio* Dallas*	0	0	0	336,253	323,116			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	323,110			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	(
Elder Health Texas. Inc.	Consolidated	0	-	0	0	(
Lider Health Texas, Inc.	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0	0				
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	(
	Texas	0	0	0	0				
Evercare of Texas, LLC	Consolidated	0	0	0	0	(
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	(
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Dallas	0	0	0	0				
	Houston	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	(
	Abilene	0	0		0	(
	Amarillo,Lubboo	0	0	0	0	č			
	Austin	0	0	0					
	Beaumont,Lufki	0							
	Corpus Christi	0	0			(
	Dallas,Ft Worth	0				(
	East Texas, Tyle	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0					
	Midland	0	0	0	0				
	Rio Grande Vall	0	0	0	0				
	San Angelo	0	0		0				
	San Antonic	0							
		0	0	0	0				

INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
DIVIDUAL CUMULATIVE MEMBER MO)NTI

	2006 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	712 305	560 97	177 60	121 39		
	Corpus Christi	0	78	354	48	36		
	Dallas	0	0	0	0	0		
	Houston	0	62	10	0	0		
K S Plan Administrators, LLC	San Antonic Consolidated	0	267 0	99 0	69 0	46 0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0		
	Laredo	0	0	0	0	0		
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas,Ft W* Consolidated	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	2,715	2,674	1,483	783	105		
,,	Austin	0	21	18	4	0		
	Dallas	1,459	1,618	866	437	91		
	Houston	402	260	158	99	14		
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	854 0	775	441 286,878	243 262,708	0 239,017		
Presbyterian Health Plan, Inc.	Consolidated	0	0	200,070	202,700	239,017		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	87,355 0	91,977 0	93,883	101,727	123,016 0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	Houston	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	13,788	0	0	0	0		
SHA, L.L.C.	Consolidated Abilene	9,851 635	10,684 789	9,651 1,082	8,185 1,017	8,098 1,175		
	Amarillo	360	531	682	479	372		
	Lubbock	772	1,425	1,240	1,060	1,196		
	Waco	8,084	7,939	6,647	5,629	5,355		
Southwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0	0		
	Austin	Ō	0	0	0	Ō		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	19,715	29,374	42,306	49,142	49,211		
Texas Health Choice, L.C.	Dallas*	2,427	0	0	0	0		
	Dallas Houston	2,427 0	0	0	0	0		
Texas Healthspring I, LLC	Houston*	0	0	0	0	0		
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Dallas El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	4,665		
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	4,701 1,075	1,435 192	1,592 119	1,242	904 175		
	Dallas	1,075	192 567	615	336	218		
	Houston,Corpus	1,721	676	858	733	511		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	0		
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0		
TOTAL FOR TX INDUST		141,551	137,654	437,616	761,364	757,922		
TOTAL FOR U.S. INDUST	RY	141,543	137,654	437,616	761,364	757,922		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

	2006 ANNUAL INFORMATION OTHER ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0		0	
	Corpus Christi	0	0	0		0	
	El Paso Houston	0	0	0	0	0	
	North Texas	0	0	0		0	
	San Antonic	0	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0		0	
	Corpus Christi	0	0	0	1	0	
	Dallas	0	0	0		0	
	El Paso Houston	0	0	0	-	0	
	San Antonic	0	0	0		0	
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Anto	0	0	0		0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0		0	
	Houston	0	0	0		0	
Amerigroup Texas, Inc.	Consolidated	0	0	0		0	
	Austin Corpus Christi	0	0	0	0	0	
	Corpus Christi Dallas	0	0	0		0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0		0	
	San Antonic	0	0	0	0	0	
Amil International (Texas), Inc.	Austin*	0	0	0			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	1		
	Austin	0	0	0	0	0	
Arkanaga Cammunity Cara	El Paso Consolidated	0	0	0	0	0	
Arkansas Community Care	Texas	0	0	0		0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
<u></u>	Dallas	0	0	0	1	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0		
Community Health Choice, Inc.	Houston*	0	0	0		0	
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0		-	
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas*	0	0	0	0 10,660	0	
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	<u> </u>	16,092 15,934	<u>11,470</u> 11,711	10,800	9,726 9,549	
Elder Health Texas, Inc.	Consolidated	0	0	0			
	Corpus Christi	0	0	0			
	El Paso	0	0	0	0	0	
	Houston	0	0	0		0	
	San Antonic	0	0	0		-	
	Texas	0	0	0	0	19,257	
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0			
Great-West HealthCare of Texas, Inc.	Austin	0	0	0		0	
	Dallas	0	0	0		0	
	Houston	0	0	0		0	
Health Care Service Corp.	Consolidated	0	0	0		0	
	Abilene	0	0	0			
	Amarillo,Lubboo	0	0	0		0	
	Austin Regument Lufki	0	0	0		0	
	Beaumont,Lufki Corpus Christi	0	0	0			
	Dallas, Ft Worth	0	0	0			
	East Texas, Tyle	0	0	0			
	El Paso	0	0	0			
	Houston	0	0	0	0	C	
	Midland	0	0	0		C	
	Rio Grande Vall	0	0	0		0	
	San Angelo	0	0	0			
	San Antonic	0	0	0	0	C	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HINO's Dirac's 1202 1204 1205 Haintify Hou, Duc. Type" 0 0 0 0 Haintify Hou, Duc. Type" 0 0 0 0 Haintify Hou, Duc. Consolidation 0 0 0 0 0 Humana Health Plan of Texas, Inc. Consolidation 0		2006 ANNUAL INFORMATION OTHER ENDING ENROLLMENT						
International and Sec. Typer O O O International MO, Inc. Consolidance O O O International Molecular Section Se	BASIC SERVICE HMO's	DIVISION		12/03	12/04	12/05	12/06	
Healthgain, no. Type? O O O O Humana Health Plan of Texes, Inc. Consolidited O O O O Kumana Health Plan of Texes, Inc. Consolidited O O O O K S Plan Administrators, LLC Consolidited O O O O O San Anorek O	thfirst HMO. Inc.	Tyler*					Year 0	
Humana Health Plan of Texas, Inc. Hoution O O O Ausin Consolicitated O O O O Stant Andministratore, LLC Consolicitated O O O O Sant Anothic O O O O O O Sant Anothic O O O O O O Usegety Meath Sant Anothic O O O O O Sant Anothic O O O O O O O Usegety Meath Sant Anothic O		,				0	0	
Humana Health Plan of Texas, Inc. Consolidated Auslin 0 0 0 0 Auslin 0 0 0 0 0 0 0 State 00	thspring, Inc.	Consolidated	0	0	0	0	0	
Autin 0 0 0 0 Corpus Christ 0 0 0 0 0 Stan Antonic 0 0 0 0 0 0 Stan Antonic 0						0	0	
Corpus Christi 0 0 0 0 Noisan 0 0 0 0 0 San Anonic 0 0 0 0 0 0 San Anonic 0	nana Health Plan of Texas, Inc.						0	
Balas 0 0 0 0 0 K S Plan Administratore, LLC Seri Astonic, 0 0<							0	
Houston 0 0 0 0 0 0 San Antonic Consolidated 0							0	
K S Plan Administrators, LLC Consolidated 0 0 0 0 0 Mercy Health Plans of Missouri, Inc. San Angelo? 0<						0	0	
Legacy Health Solutions, Inc. San Angelor 0 0 0 0 Merry Health Plan, Inc. Consolidated 0 0 0 0 Molina HealthCare of Texas, Inc. Consolidated 0 0 0 0 Molina HealthCare of Texas, Inc. Consolidated 0 0 0 0 PacifiCare of Texas, Inc. Consolidated 0 0 0 0 PacifiCare of Texas, Inc. Consolidated 0 0 0 0 PacifiCare of Texas, Inc. Consolidated 0 0 0 0 Pacificare of Texas, Inc. Consolidated 0 0 0 0 Pacificare of Texas, Inc. Consolidated 0 0 0 0 Solit White Health Plan, Inc. Consolidated 0 0 0 0 0 Solit White Health Plan, Inc. Consolidated 0 0 0 0 0 0 0 0 0 0 0 0		San Antonic	0	0	0	0	0	
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UNICARE Health Plans of Texas, Inc. Houston* 0						0	0	
United Healthcare of Texas, Inc. Consolidated 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td>						0	0	
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Universal Healthplan, Inc. Houston* 0 0 0 0							0	
	ersal Healthplan, Inc.					0	0	
Unite frame, inc. Galveston 43,030 30,370 27,075 24,393	AB Health Plans, Inc.	Galveston*	45,036	38,376	27,675	24,393	21,455	
Valley Baptist Health Plan, Inc. Harlingen* 0 0 0 0	ey Baptist Health Plan, Inc.					0	0	
Vista Health Plan, Inc. Austin* 0 0 0 0 0		Austin*				0	0	
		Corpus Christi*				0	0	
						48,353 48,353	103,492 103,492	

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH:

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Art Heathbare Plus, Inc. Canceled 802305 Canceled 802305 Austin 0	BASIC SERVICE HMO's	DIVISION		12/03	12/04	12/05	12/06 Xoar	
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Community First Health Plans, Inc. San Antonio* 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Community Health Choice, Inc. Houston* 0 0 0 0 0 Comprehensive Health Services of Tx, Inc. San Antonio* 0 <td< td=""><td>Community First Haalth Diseas Inc.</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Community First Haalth Diseas Inc.							
Comprehensive Health Services of Tx, Inc. San Antonio' 0						-		
Cook Children's Health Plan Dallas* 0 0 0 0 Driscoll Children's Health Plan Corpus Christi* 250.813 223.489 156,455 131,156 1 El Paso First Health Plans, Inc. Consolidated 255.715 216,072 159.430 130,804 1 El Paso 0 0 0 0 0 2 Corpus Christi 0 0 0 0 0 2 Evercare of Texas, LLC Consolidated 0 0 0 0 0 2 Evercare of Texas, LLC Consolidated 0 0 0 0 2 Fidelis SecureCare of Texas, Inc. Consolidated 0 0 0 0 2 Great-West Health Care Service Corp. Consolidated 0 0 0 0 0 0 Health Care Service Corp. Consolidated 0 0 0 0 0 0 0 0 0 0 0 0 <				-			-	
Driscoll Children's Health Plan Corpus Christi* 250,813 223,489 156,455 131,156 1 El Paso First Health Plans, Inc. Consolidated 255,715 216,072 159,430 130,804 1 El der Health Texas, Inc. Consolidated 0 0 0 0 0 2 Corpus Christi 0 0 0 0 0 0 2 Corpus Christi 0 0 0 0 0 0 0 Evercare of Texas, LLC Consolidated 0 0 0 0 0 0 0 0 2 Fidelis SecureCare of Texas Inc. Consolidated 0						-		
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Evercare of Texas, LLC Consolidated 0		Texas	0	0	0	0	215,705	
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San Antonic 0 0 0 0		San Antonic	0	0				

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/02	12/03	MULATIVE MEMB	12/05	12/06
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Houston Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston San Antonic	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	369,775	375,230	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	El Paso Consolidated	0	0	0	0	0
Scott & White Health Plan	Consolidated Central TX*	0	0	0	0	7,462
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	275,529	290,391	0	0	0
SHA, L.L.C.	Consolidated	74,988	69,076	47,400	38,444	0
	Abilene	0	0	0	0	0
	Amarillo Lubbock	0	0 69,076	0	0 38,444	0
	Waco	74,988 0	09,070	47,400 0	36,444 0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Curation Healthnian Inc.	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	13,662	0	0	0	0
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Houston* Consolidated	0 234,689	0	0	0	253,622
TOAUS CHIVETONICS TREACH FIGH, IIC.	Amarillo,Lubbod	90,071	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	28,554	0	0	0	0
	Lubbock San Antonic	0 116,064	0	0	0 0	0 0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
Jniversal Healthplan, Inc.	Houston,Corpus Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	566,802	527,265	375,652	309,507	253,643
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTR		2,028,311	1,701,523	738,937	609,911	1,177,064

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION DMMERCIAL RISK ENDING ENROLLMEN

	2006 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04	12/05 Year	12/06 Xoor		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	3,534	o fear	Year 0	1 ear 0	Year 0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	C		
	North Texas	0	0	0	0	C		
	San Antonic	0	0	0	0	C		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0		
Aetna Health Inc.	Consolidated	469,982	326,915	330,511	293,552	266,706		
	Austin Corpus Christi	18,338 3,227	12,723 5,697	14,151 2,862	15,142 1,651	16,013		
	Dallas	181,714	111,208	113,850	90,835	633 70,307		
	El Paso	7,964	7,108	8,728	9,337	12,409		
	Houston	212,976	161,429	157.574	143,900	133,334		
	San Antonic	45,763	28,750	33,346	32,687	34,010		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0		
,,	Austin,San Anto	0	0	0	0	C		
	Dallas	0	0	0	0	C		
	El Paso	0	0	0	0	Ċ		
	Houston	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	C		
	Corpus Christi	0	0	0	0	C		
	Dallas	0	0	0	0	C		
	Ft Worth	0	0	0	0	C		
	Houston	0	0	0	0	C		
	San Antonic	0	0	0	0	C		
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C		
	Austin El Paso	0	0	0	0	0		
Arkansas Community Care	Consolidated	0	0	0	0	0		
Arkansas Community Care	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73.030	66,554	62,698		
Signa Healthcare of Texas, Inc.	Dallas	101,744	76,778	42,758	35,664	34,894		
	Houston	96,729	64,259	30,272	30,890	27,804		
Community First Health Plans, Inc.	San Antonio*	34,762	17,602	12,910	6,845	7,512		
Community Health Choice, Inc.	Houston*	0	0	0	0	.,		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	C		
Cook Children's Health Plan	Dallas*	0	0	0	0	C		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	C		
El Paso First Health Plans, Inc.	Consolidated	0	520	1,530	944	38		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	C		
	Corpus Christi	0	0	0	0	C		
	El Paso	0	0	0	0	C		
	Houston	0	0	0	0	C		
	San Antonic	0	0	0	0	C		
	Texas	0	0	0	0	C		
Evercare of Texas, LLC	Consolidated	0	0	0	0	C		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722		
Haalkh Cara Sarviaa Cara	Austin	3,758	2,404	2,026	1,760	1,525		
	Dallas	9,865	6,469	5,961	4,769 2,474	3,532		
	Houston Consolidated	9,865 0	6,933 0	4,119	1,033,825	1,665		
lealth Care Service Corp.	Abilene	0	0	1,076,096	1,033,825	1,022,024		
	Amarillo,Lubboc	0	0	2,282	1,901	1,273		
	Austin	0	0	25,248	47,230	41,965		
	Beaumont,Lufkii	0	0	5,936	3,771	3,031		
	Corpus Christi	0	0	1,480	626	631		
	Dallas,Ft Worth	0	Ö	74,662	62,790	53,695		
	East Texas, Tyle	0	0	3,107	1,350	1,060		
		ŏ	Ő	2,317	2,179	1,498		
	El Paso	0						
		0	0	141.464	118.112	99,481		
	El Paso Houston Midland		0	141,464 152	118,112 99			
	Houston	0				78		
	Houston Midland	0 0	0	152	99	99,481 78 227 120		

INCO	ME STATEMENT	DATA
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Automation inc. Tear 0 0 0 0 Restance inc. Tar 7/32 2.00 0 0 0 Restance inc. Toron 2.80 0 0 0 0 Humans Resth Plan of Toros, Inc. Consolition 2.87, 60 2.65, 70 1.73, 70 0.73, 81 Action 6.43, 50 3.56, 56 1.61, 70 0.73, 81 0 </th <th>BASIC SERVICE HMO's</th> <th>DIVISION</th> <th></th> <th>12/03</th> <th>12/04</th> <th>12/05</th> <th>12/06</th>	BASIC SERVICE HMO's	DIVISION		12/03	12/04	12/05	12/06
Standpain of Yeas, Inc. Typer 7.572 2.102 0 0 Humana Health Plan of Texas, Inc. Consolitation 2.44.70 2.55.70 113.70 0.700 Kanan 6.43.53 2.55.65 15.64.86 9.337 Consolitation 6.43.53 2.55.65 15.64.86 9.337 Consolitation 6.43.55 2.55.65 15.64.86 9.337 Consolitation 7.4.50 2.54.65 2.54.65 2.54.65 Stan Administrators, LLC Consolitation 0 0 0 0 0 0 Consolitation 0 <	ealthfirst HMO Inc	Tyler*					Year 0
Besthapping, Inc. CompoSizing 22.345 0 0 0 0 Human Health Plan of Teass, Inc. CompoSizing 24.0455 28.000 116.070 27.161 Statistical Plan of Teass, Inc. CompoSizing 24.0455 28.000 116.070 27.161 Ballan 8.4 0 <t< td=""><td>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						0
Humana Health Plan of Texas, Inc. Houton 0 0 0 0 0 0 Ki a Plan Admisisting 40.25 30.26 15.40 5.37 Ki a Plan Admisisting 57.46 95.747 57.47 57.47 Ki a Plan Admisisting 10.25 40.25 34.548 53.56 Ki a Plan Admisisting 10.25 40.25 34.548 53.56 Wercy Health Plan in of Missioni (III. Consolitation 10 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
Ausin 40.435 93.826 15.800 9.312 Corpus Christ 5.4 5.0 47.0 20.00 Sten Anone 70.19 60.00 40.00 90.00 Sten Anone 70.19 60.00 40.00 90.00 Lagacy Health Solutions, Inc. Sam Angaby 0 0 0 0.00 Mercy Health Solutions, Inc. Consolitated 40.0376 408.00 90.00 90.00 Mercy Health Solutions, Inc. Consolitated 10.00 60.00 60.00 0		Houston		0	0	0	0
Corpus Christ 8.450 6.349 27.16 2.219 K3 Plan Administrators, LC Cornalization 10.10 68.000 44.138 70.500 K3 Plan Administrators, LC Cornalization 10.10 68.000 46.71 35.600 Logecy Health Flant Network Cornalization 14.0376 135.81 9.05.000 7.527 WertOwert Network Flant Network Cornalization 10.027 135.81 9.05.000 7.527 WertOwert Network Flant Network Cornalization 0 0 0 0 PacifiCare of Yessa, Inc. Cornalization 0 0 0 0 0 Parkland Community Health Plan, Inc. Cornalization 0<	lumana Health Plan of Texas, Inc.						63,657
Bank Andministrators, LLC Bank Antony Bank Antony Bank Antony Bank Antony Bank Antony K 9 Pan Andministrators, LLC Sin Angoing 0 0 0 0 0 K 9 Pan Andministrators, LLC Sin Angoing 0 0 0 0 0 0 Mercy Health Plans, of Missouri, Inc. Consolidated 140.376 138.581 99.8.600 67.623 Mercy Health Plans, of Consolidated 10.377 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>10,264</td></t<>							10,264
Housian 95.748 95.749 96.749 96.749 97.749							1,569
S Pain Administrators, LC Sim Administrators, LC Sim Administrators, LC Sim Administrator, LC Sim Adge Composition Sim Adge Composition							17,981
By Plan Administrators, LLC Consolidated 0 0 0 0 Mercy Health Source, LLC Consolidated 140,376 193,581 93,505 67,523 Mercy Health Source, LLC Consolidated 10,376 193,581 93,505 6,7,523 Molinis HealthCare of Texas, Inc. Consolidated 10,199 76,528 32,270 26,850 PacifiCare of Yexas, Inc. Consolidated 10,199 76,528 32,270 26,850 PacifiCare of Yexas, Inc. Consolidated 10,199 76,528 32,470 2,850 PacifiCare of Yexas, Inc. Consolidated 0 0 0 0 0 0 PacifiCare of Yexas, Inc. Consolidated 0 <t< td=""><td></td><td></td><td></td><td></td><td>,</td><td></td><td>33,843</td></t<>					,		33,843
Méricy Heath Plan, Inc. Consolidated 140.376 136.561 9.35.00 57.522 Merrowset Heath Plan, Inc. Dallack, FUV 0 0 0 0 0 PacifiCare of Texis, Inc. Consolidated 107.00 7.854 6.5718 0.560 PacifiCare of Texis, Inc. Consolidated 107.00 7.852 0.6718 0 0 0 PacifiCare of Texis, Inc. Consolidated 107.00 7.852 15.64 4.379 7.857 PacifiCare of Texis, Inc. Consolidated 0 0 0 0 0 San Anonic 3.832 4.354 4.416 7.455 14.289 14.289 14.289 14.289 14.289 14.289 14.289 14.289 14.287 14.289 14.289 14.289 14.289 14.289 14.289 14.287 14.289 14.289 14.289 14.289 14.287 14.289 14.287 14.289 14.289 14.287 14.289 14.281 14.281 14.281 14.28	S Plan Administrators, LLC						0
Lardo 5.060 7.384 6,778 6,200 Molin A Healthcare of Texas, Inc. Consolidated 0 0 0 0 Pacific Care of Texas, Inc. Consolidated 10,00 77,528 24,270 26,00 Pacific Care of Texas, Inc. Consolidated 10,00 77,528 42,270 26,00 Pack Care of Texas, Inc. Consolidated 0 0 0 0 Pack Care of Texas, Inc. Consolidated 0 0 0 0 Pack Care of Texas, Inc. Consolidated 0 0 0 0 0 Pack Care of Texas, LLC. Consolidated 0 0 0 0 0 0 0 Sector & White Feature Park Consolidated 0 <td></td> <td> J</td> <td></td> <td></td> <td>0</td> <td></td> <td>681</td>		J			0		681
Mater Weter Network Health Plan, Inc. Definition of the State Structure Definition of the State Structure Definition of the State Structure ParkInd Care of Texas, Inc. Consolidated (10,080 76,558 34,277 226 Data Structure Consolidated (10,080 76,558 34,277 226 Data Structure Consolidated (10,080 76,558 34,277 226 Data Structure Consolidated 0 0 0 0 Parkland Community Health Plan, Inc. Consolidated 0	Mercy Health Plans of Missouri, Inc.				,		48,315
Molina Healthore of Texas, Inc. Consolidated 0 0 0 0 PacifiCare of Texas, Inc. Auslin 2,080 2,480 2,470 28,800 PacifiCare of Texas, Inc. Auslin 2,080 2,480 2,470 78,900 Packfand Community Health Plan, Inc. Consolidated 0 0 0 0 Preduction Instain Fun, Inc. Consolidated 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 0 Sector & White Years, Inc. Consolidated 0 0 0 0 0 0 Sector & White Years, Inc. Consolidated							5,562
PacifiCare of Texas, Inc. Consolidated 10.1090 76.528 34.270 26.800 Ausin 2.988 2.480 2.77 216 Dalas 6.5347 49.167 24.60 277 216 Parkland Community Health Plan, Inc. Notification 3.022 1.564 4.37 3.85 Parkland Community Health Plan, Inc. Notification 0 0 0 0 Socit & White Mealth Plan, Inc. Consolidated 0 0 0 0 0 Socit & White Mealth Plan, Inc. Consolidated 0							0
Value 2.88 2.460 2.77 216 Dalas 63.947 48,167 24.507 18,796 Parkland Community Health Plan, Inc. San Antonic 33.253 23.77 8.844 7.403 Prestyperion neam Plan, Inc. Consolidated 0 0 0 0 Second & White Health Plan, Inc. Consolidated 0 0 0 0 Second & White Health Plan, Inc. Consolidated 0 0 0 0 Second & White Health Plan, Inc. Consolidated 0 0 0 0 0 Second & White Health Plan, Inc. Consolidated 0 0 0 0 0 0 Second Health Plan, Inc. Austin* 8.40 0							24,243
Bolins 60.537 40.167 22.607 10.798 Parkland Community Health Plan, Inc. Northeast TX 0					,		494
Ban Antonic 30.353 23.377 9.849 7.403 Presbyerin Health Plan, Inc. Consolidated 0 0 0 0 South Service, LLC Consolidated 0 0 0 0 0 Sout & White Health Plan, Inc. Consolidated 0 0 0 0 0 0 Sectar & Neith Pans, Inc. Consolidated 0 0 0 0 0 0 Sectar Reath Plan, Inc. Consolidated 0 <							15,113
Parkland Community Health Plan, Inc. Northeast X* 0 0 0 0 Production Health Plan, Inc. Consolidated 0		Houston	3,802	1,504	437	385	856
Presbyering Heath Plan, Inc. Consolidated 0 0 0 0 0 PSO Health Service, LLC Consolidated 0 0 0 0 0 Selectare Health Plans, Inc. Consolidated 0 0 0 0 0 Selectare Health Plans, Inc. Consolidated 0			30,353	23,377	8,949	7,403	7,780
BP Abeath Service, LLC El Paso 0 0 0 0 0 0 Stott & White Health Plan Central TX* 142,868 144,299 142,870 142,870 Select Care of Texas, L.L.C. Consolidated 0 0 0 0 0 Select Care of Texas, L.L.C. Beaumont 0 0 0 0 0 0 0 Select Health Plan, Inc. Austin* 0,410 0						-	0
PSO Health Service, LLC Consolidated 0 0 0 0 Selectare Health Plans, Inc. Consolidated 0 0 0 0 0 Selectare Health Plans, Inc. Consolidated 0	Presbyterian Health Plan, Inc.						0
Scott & White Health Plan, Selectare Health Plans, Inc. Consolidated 0 0 0 0 SelectCare Health Plans, Inc. Consolidated 0 0 0 0 0 0 SelectCare Health Plan, Inc. Beaumont 0 <td>SO Health Service 11.C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>	SO Health Service 11.C						0
Salectare Health Plans, Inc. Consolidated 0							149,433
SelectCare of Texas, LL.C. Consolidated 0							149,433
Beaumont 0 0 0 0 0 0 Seton Health Plan, Inc. Austin* 9,410 0 0 0 0 SHA, LL.C. Consolidated 72,703 70,620 66,724 Abliene 9,738 10,737 10,211 8,788 Amarilio 19,883 14,831 19,575 15,231 Liubbock 21,882 20,244 12,813 19,575 15,231 Southwest Texes HMO, Inc. Consolidated 449,452 205,722 0 0 0 Amarilio 11,353 66,428 0 0 0 0 Austin 30,092 17,368 0 0 0 0 Beaumont.Liuki 11,353 64,428 0 <							0
Seton Health Plan, Inc. Austin* 9.410 0 0 0 0 SHA, LL.C. Consolidated 72,70 67,758 77,660 66,724 Abliene 9,738 10,737 10,211 8,798 Amarillo 19,835 14,831 19,815 15,231 Lubbock 21,697 21,944 18,881 19,327 Southwest Texas HMO, Inc. Consolidated 449,452 295,722 0 0 Marrillo.Lubbox 4,945 295,722 0 0 0 Austin 13,051 17,753 0 0 0 Austin 13,051 17,753 0 0 0 Besumont.Lubbox 23,376 0 0 0 0 Balas, Fi Worth 13,051 7,753 0 0 0 Dalas, Fi Worth 13,054 7,753 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0<							0
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Lubbock 21 697 21 924 18 881 19,327 Southwest Texas HMO, Inc. Consolidated 449,452 220,246 22,013 23,376 Southwest Texas HMO, Inc. Consolidated 449,452 295,722 20 0 Amarillo,Lubboc 4,804 2,068 0 0 0 Austin 33,022 17,368 0 0 0 Beaumont,Luffk 11,353 6,428 0 0 0 Dallas,F1 Worth 130,194 75,552 0 0 0 El Paso 35,565 3,040 0 0 0 Midland 768 399 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0 Consolidated 0 0 0 0 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0 0 0 0 0							9,194 20,096
Southwest Texas HMO, Inc. Waco 21/282 20/246 22,013 23,376 Consolidated 44.9452 295,722 0 0 0 Abliene 2.635 295,722 0 0 0 Amarillo, Lubboc 4.904 2.066 0 0 0 Austin 39,022 17,386 0 0 0 Beaumont, Lufki 11,353 6,428 0 0 0 East Texas, Tyle 11,1157 57,77 0 0 0 East Texas, Tyle 11,157 57,77 0 0 0 Hoisston 223,785 176,060 0 0 0 Kildrand 769 399 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0 Consolidated 0 0 0 0 0 0 0 Superior Healthplan, Inc. Consolidated 0 0					,		20,090
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Corpus Christi 11.291 1.763 0 0 Dallas, Ft Worth 130,194 75,352 0 0 East Texas, Tyle 11,157 5,777 0 0 El Paso 3,596 3,040 0 0 Houston 223,785 176,060 0 0 Rio Grande Vall 520 453 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 Corpus Christi 0 0 0 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0 Corpus Christi 0 0 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 2,012 2,935 3,888 4,065 Texas Health Choice, L.C. Dallas* 0 0 0 0 0 Texas Health Plan, Inc. Consolidated 0 0 0 0							0
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El Paso 3,696 3,040 0 0 Houston 223,785 176,060 0 0 Nidland 766 399 0 0 0 San Angelo 4,293 649 0 0 0 San Angelo 4,293 649 0 0 0 San Angelo 5,863 5,363 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 0 El Paso 0 0 0 0 0 0 0 El Paso 0 0 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 2,012 2,935 3,898 4,065 Texas Health Choice, L.C. Dallas 0 0 0 0 0 Texas Healthspring I, LLC Houston* 0 0 0 0 0 Texas Health Plans, Inc. Consolidated 0							0
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Corpus Christi 0 0 0 0 0 El Paso 0 0 0 0 0 0 Lubbock 0 0 0 0 0 0 0 Texas Children's Health Plan, Inc. Houston* 2,012 2,935 3,898 4,065 Texas Health Choice, L.C. Dallas* 0 0 0 0 Dallas 0 0 0 0 0 0 Dallas 0 0 0 0 0 0 0 Texas Health Spring I, LLC Houston* 0 0 0 0 0 0 0 Texas Universities Health Plan, Inc. Consolidated 0	Superior Healthplan, Inc.						0
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Texas Children's Health Plan, Inc. Houston* 2,012 2,935 3,898 4,065 Texas Health Choice, L.C. Dallas* 0 <td< td=""><td></td><td>Lubbock</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>		Lubbock	0	0	0	0	0
Texas Health Choice, L.C. Dallas* 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>							0
Dallas 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,079</td>							4,079
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Texas Healthspring I, LLC Houston* 0 <							0 0
Texas Universities Health Plan, Inc. Consolidated 0	Fexas Healthspring LIIC						0
Amarillo,Lubboc 0 0 0 0 Dallas 0							0
Dallas 0 0 0 0 EI Paso 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>							0
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San Antonic 0 0 0 0 0 UNICARE Health Plans of Texas, Inc. Houston* 47,508 26,788 21,328 18,802 United Healthcare of Texas, Inc. Consolidated 195,100 94,884 40,028 37,512 Austin, San Antic 38,137 17,692 5,906 10,712 Dallas 97,797 46,491 17,144 10,361 Houston, Corpus 59,166 30,701 16,978 16,439 Universal Health Plan, Inc. Houston* 0 0 0 0 UTIMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0 0							0
UNICARE Health Plans of Texas, Inc. Houston* 47,508 26,788 21,328 18,802 United Healthcare of Texas, Inc. Consolidated 195,100 94,884 40,028 37,512 Austin, San Anto 38,137 17,692 5,906 10,712 Dallas 97,797 46,491 17,144 10,361 Houston, Corpus 59,166 30,701 16,978 16,439 Universal Health Plans, Inc. Houston* 0 0 0 UTIMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0			-		-		0
United Healthcare of Texas, Inc. Consolidated 195,100 94,884 40,028 37,512 Austin, San Anto 38,137 17,692 5,906 10,712 Dallas 97,797 46,491 17,144 10,361 Houston, Corpus 59,166 30,701 16,978 16,439 Universal Health Plans, Inc. Galveston* 0 0 0 UTIMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0 Welicare Health Plans of Texa: Corpus Christi* 0 0 0 0	INICARE Health Blanc of Taylog Inc						0
Austin,San Anto 38,137 17,692 5,906 10,712 Dallas 97,797 46,491 17,144 10,361 Houston,Corpus 59,166 30,701 16,978 16,439 Universal Healthplan, Inc. Houston* 0 0 0 0 UTMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Vista Health Plan, Inc. Austin* 0 0 0 0 Vista Health Plan, Inc. Austin* 0 0 0 0							18,695 11,846
Dallas 97,797 46,491 17,144 10,361 Houston, Corpus 59,166 30,701 16,978 16,439 Universal Healthplan, Inc. Houston* 0 0 0 0 UTMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texa: Corpus Christi* 0 0 0 0						- /-	6,440
Houston,Corpus 59,166 30,701 16,978 16,439 Universal Healthplan, Inc. Houston* 0 0 0 0 UTMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0 Welicare Health Plans of Texa: Corpus Christi* 0 0 0 0							3,137
Universal Healthplan, Inc. Houston* 0 0 0 0 UTIMB Health Plans, Inc. Galveston* 1,052 1,069 1,014 917 Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Visita Health Plan, Inc. Austin* 0 0 0 0 Welicare Health Plans of Texa: Corpus Christi* 0 0 0 0							2,269
Valley Baptist Health Plan, Inc. Harlingen* 11,183 9,658 12,261 10,985 Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texa: Corpus Christi* 0 0 0 0		Houston*	0	0	0	0	0
Vista Health Plan, Inc. Austin* 0 0 0 0 Wellcare Health Plans of Texa: Corpus Christi* 0 0 0 0 0							848
Wellcare Health Plans of Texa: Corpus Christi* 0 0 0 0 0							0
						-	0
	TOTAL FOR TX INDUSTR		2,019,302	1,459,206	1,171,233	1,007,324	902,831
							1,758,561

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION ERCIAL RISK CUMULATIVE MEMBER MONTH

	2006 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	170,703	0	0	0			
	Austin	(39)	0	0	0			
	Corpus Christi	(27)	0	0	0			
	El Paso	47	0	0	0			
	Houston	(648)	0	0	0			
	North Texas	(229)	0	0	0			
	San Antonic	(279)	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0			
Aetna Health Inc.	Consolidated	6,502,770	4,083,216	4,057,552	3,581,991	3,277,92		
	Austin	257,997	157,404	169,265	175,601	184,36		
	Corpus Christi	45,231	66,973	43,610	22,927	11,04		
	Dallas	2,616,326	1,400,842	1,419,859	1,160,342	937,55		
	El Paso	99,058	84,070	100,351	108,250	125,17		
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,24		
	San Antonic	669,934	392,334	404,635	410,159	391,55		
mcare Health Plans of Texas, Inc.	Consolidated	343,232	0	0	0			
	Austin,San Anto	6,644	0	0	0			
	Dallas	101,723	0	0	0			
	El Paso	17,902	0	0	0			
· · · · · · · · · · · · · · · · · · ·	Houston	216,963	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
Amil International (Texas), Inc.	Austin*	347,913	277,981	283,422	72,136			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	El Paso	0	0	0	0			
Arkansas Community Care	Consolidated	0	0	0	0			
S	Texas	0	0	0	0	750.0		
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,2		
	Dallas	1,173,191	1,084,466	558,883	454,739	416,8		
	Houston	1,182,036	906,328	371,013	362,736	339,3		
Community First Health Plans, Inc.	San Antonio*	376,597	322,278	124,317	74,339	85,4		
Community Health Choice, Inc.	Houston*	0	0	0	0			
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	5.00		
El Paso First Health Plans, Inc.	Consolidated	0	1,870	12,350	16,642	5,80		
Elder Health Texas, Inc.	Consolidated	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
	Texas	0	0	0	0			
Evercare of Texas, LLC	Consolidated	0	0	0	0			
idelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	00.1		
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,4		
	Austin	68,218	31,019	25,180	21,491	20,5		
	Dallas	147,506	88,509	76,781	60,653	47,7		
	Houston	143,836	86,840	54,171	35,101	22,0		
lealth Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,7		
	Abilene	0	0	10,489	4,636	2,7		
	Amarillo,Lubboo	0	0	27,512	23,311	15,9		
	Austin	0	0	230,024	505,958	545,0		
	Beaumont,Lufki	0	0	72,887	47,304	38,5		
	Corpus Christi	0	0	17,145	9,104	7,1		
	Dallas,Ft Worth	0	0	903,962	779,998	670,3		
	East Texas,Tyle	0	0	36,673	16,555	13,3		
	El Paso	0	0	24,674	25,442	20,3		
	Houston	0	0	1,651,972	1,488,049	1,267,9		
	Midland	0	0	2,202	1,352	9		
	Rio Grande Vall	0	0	5,788	3,608	2,5		
	San Angelo	0	0	6,217	3,494	1,3		
	San Antonic							

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION MERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's Healthfirst HMO, Inc. Healthplan of Texas, Inc. Healthspring, Inc.	DIVISION	12/02 Year	12/03	12/04 Year	12/05	12/06
Healthplan of Texas, Inc.	Tule at		Year	real	Year	Year
	Tyler*	0	0	0	0	0
Healthspring Inc	Tyler*	93,962	26,161	4,723	0	0
icanioping, no.	Consolidated	355,964	281,667	0	0	0
Humana Health Plan of Texas, Inc.	Houston Consolidated	0 2,506,262	0 2,506,600	0 1,935,951	0 992,712	0 706,428
nullialla Health Flati of Texas, inc.	Austin	479,495	444,733	335,437	129,480	94,584
	Corpus Christi	105,173	89,424	38,975	27,336	19,896
	Dallas	3,509	0	0	0	0
	Houston	1,107,467	1,121,376	932,948	391,644	209,268
	San Antonic	810,618	851,067	628,591	444,252	382,680
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0 1,688,488	0 1,659,589	0 1.264.427	2,800 713,783	8,195 613,606
mercy fleatin Flans of Missouri, inc.	Laredo	98,916	87,316	81,448	75,788	68,354
MetroWest Health Plan, Inc.	Dallas, Ft W*	0	0	0	0	00,001
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	1,466,841	1,011,798	420,623	326,453	290,959
	Austin	108,060	33,327	3,669	2,719	5,934
	Dallas	841,663	647,089	301,717	229,853	181,382
	Houston San Antonic	58,695 458,423	28,820 302,562	5,817 109,419	4,427 89,454	10,270 93,373
Parkland Community Health Plan, Inc.	Northeast TX*		0	0	00,404	00,010
Presbyterian Health Plan, Inc.	Consolidated	848,512	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,681,352	1,706,678	1,709,620	1,720,306	1,747,380
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	120,851	60,961	0	0	0
SHA, L.L.C.	Consolidated	767,048	855,711	795,384	773,210	773,167
	Abilene	108,939	121,574	122,229	103,672	106,932
	Amarillo	200,919	219,287	190,252	175,728	193,543
	Lubbock Waco	212,844 244,346	266,448 248,402	227,902 255,001	223,968 269,842	252,865 219,827
Southwest Texas HMO, Inc.	Consolidated	5,551,343	3,579,574	255,001	209,042	0
Souriwest rexas rimo, nic.	Abilene	33,205	12,825	0	0	0
	Amarillo,Lubboc	70,535	26,586	0	0	0
	Austin	497,081	222,982	0	0	0
	Beaumont,Lufki	145,423	89,017	0	0	0
	Corpus Christi	154,491	21,047	0	0	0
	Dallas,Ft Worth East Texas,Tyle	1,565,071 166,267	913,826 74,612	0	0	0
	El Paso	73,699	39,653	0	0	0
	Houston	2,694,594	2,101,407	0	0	0
	Midland	11,763	5,800	0	0	0
	Rio Grande Vall	8,686	4,790	0	0	0
	San Angelo	57,192	18,134	0	0	0
• · · · · · ·	San Antonic	73,336	48,895	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	19,715	29,374	42,306	49,142	49,211
Texas Health Choice, L.C.	Dallas*	12,595	0	0	0	0
	Dallas	12,595	0	0	0	0
Texas Healthspring I, LLC	Houston Houston*	0	0	0	0	0
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Consolidated	21,293	0	0	0	0
	Amarillo,Lubbod	14,085	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	7,208	0	0	0	0
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	652,588 2,637,288	393,878 1,561,336	268,221 588,370	237,539 432,457	220,693 161,057
onnou ricannoare or reads, ille.	Austin,San Anto	532,214	306,899	86,812	432,457 89,947	85,505
	Dallas	1,268,587	779,257	271,341	146,486	46,986
	Houston,Corpus	836,487	475,180	230,217	196,024	28,566
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	6,265	12,886	12,491	11,863	10,605
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,002	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUST		26,057,094 29,023,020	18,841,593 20,695,533	14,631,754 26,015,581	12,480,803 22,535,490	10,923,444 20,977,873

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INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
T OF SERVICE RIDER COV. ENDING ENROLLMENT

		ATION DING ENROLLMEN	ENT			
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	fear 0	o fear	fear
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	North Texas	0	0	0	0	(
	San Antonic	0	0	0	0	(
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	0	(
	Austin	<u> </u>	0	0	0	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Amcare Health Plans of Texas. Inc.	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	(
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	Ft Worth	0	0	0	0	(
	Houston	0	0	0	0	(
A with the formula of the second state of the	San Antonic Austin*	0	0	0	0	(
Amil International (Texas), Inc. Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
Arcadian Health Plan, Inc.	Austin	0	0	0	0	
	El Paso	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	(
Community Health Choice, Inc.	Houston*	0	0	0	0	(
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	(
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	(
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Elder Health Texas, Inc.	Consolidated	0	0	0	0	
	Corpus Christi El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
	Texas	0	0	0	0	
Evercare of Texas, LLC	Consolidated	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland Rie Grande Vall	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo					
	San Antonic	0	0	0	0	1

INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
T OF SERVICE RIDER COV. ENDING ENROLLMENT

						17
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0
Healthspring, Inc.	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Houston Consolidated	0	0	0	0	0
Humana Health Flan of Texas, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonic Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	62,697	56,369	24,728	22,578	19,167
	Laredo	367	350	3,225	2,869	2,677
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas,Ft W* Consolidated	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	0	0	0	0	0
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX*	0	0	0	0	903
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	750	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0
	Abilene Amarillo.Lubboo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Superior Healthplan, Inc.	San Antonic Consolidated	0	0	0	0	0
Superior Realtripian, INC.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	2,188 0	538	249	205	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, Inc.	Houston*	0	0	0	0	0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	36 0	55 0	149 0	80 0	0
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTR	Y	3,341	943	3,623	3,154	3,580
TOTAL FOR U.S. INDUST	RY	65,671	56,962	25,126	22,863	20,070

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

	2006 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	Teal		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	Ö			
	North Texas	0	0	0	0			
	San Antonic	0	0	0	- 0			
etna Health of North TX, Inc Canceled 12/31/02		0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	Ō			
	Dallas	0	0	0	0			
	El Paso	Ŭ	Ő	0	ŏ			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
					0			
nerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	-			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
nil International (Texas), Inc.	Austin*	0	0	0	0			
cadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	El Paso	0	0	0	0			
kansas Community Care	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0			
ommunity Health Choice, Inc.	Houston*	0	0	0	0			
omprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0			
ook Children's Health Plan	Dallas*	0	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
		0	0	0	0			
Paso First Health Plans, Inc.	Consolidated							
der Health Texas, Inc.	Consolidated	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
	Texas	0	0	0	0			
vercare of Texas, LLC	Consolidated	0	0	0	0			
delis SecureCare of Texas Inc.	Consolidated	0	0	0	0			
eat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufkii	0	0	0	Ő			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyle	0	0	0	0			
	El Paso	0	0	0	0			
					0			
	Houston	0	0	0				
	Midland	0		0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonic	0	0	0	0			

	2006 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER M						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
lealthfirst HMO, Inc.	Tyler*	1 ear 0	fear 0	fear 0	fear 0	i edi	
ealthplan of Texas, Inc.	Tyler*	0	0	0	0		
ealthspring, Inc.	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
ealthplan of Texas, Inc. ealthspring, Inc. umana Health Plan of Texas, Inc. S Plan Administrators, LLC ergacy Health Solutions, Inc. ercy Health Solutions, Inc. ercy Health Plans of Missouri, Inc. etroWest Health Plan, Inc. lolina HealthCare of Texas, Inc. acifiCare of Texas, Inc. acifiCare of Texas, Inc. esbyterian Health Plan, Inc. SO Health Service, LLC cott & White Health Plan electcare Health Plans, Inc. electCare of Texas, L.C. eton Health Plan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas Houston	0	0	0	0		
	San Antonic	0	0	0	0		
S Plan Administrators II C	Consolidated	0	0	0	0		
-	San Angelo*	0	0	0	0		
	Consolidated	757,566	669,274	414,018	280,695	246,9	
	Laredo	4,404	3,869	38,457	34,528	32,23	
letroWest Health Plan, Inc.	Dallas,Ft W*	0	0	0	0		
Nolina Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas	0	0	0	0		
	Houston	0	0	0	0		
rkland Community Health Plan. Inc.	San Antonic	0	0	0	0		
	Northeast TX*	0	0	0	0		
respyterian Health Plan, Inc.	Consolidated El Paso	0	0	0	0		
SO Health Service 11 C	Consolidated	0	0	0	0		
	Central TX*	0	0	0	0	11,0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	11,0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0		
	Beaumont	0	0	0	0		
	Houston	0	0	0	0		
Seton Health Plan, Inc.	Austin*	8,495	4,452	0	0		
HA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo	0	0	0	0		
	Lubbock	0	0	0	0		
	Waco	0	0	0	0		
outhwest Texas HMO, Inc.	Consolidated	0	0	0	0		
	Abilene Amarillo,Lubboc	0	0	0	0		
	Amanilo,Lubboo	0	0	0	0		
	Beaumont,Lufki	0	0	0	0		
	Corpus Christi	0	0	Ö	0		
	Dallas,Ft Worth	0	0	0	0		
	East Texas, Tyle	ŏ	0	0	Ő		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Vall	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonic	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0		
					0		
	Lubbock San Antonic	0	0	0	0		
exas Children's Health Plan, Inc.	Houston*	0	0	0	0		
exas Health Choice, L.C.	Dallas*	0	0	0	0		
	Dallas	0	0	0	0		
	Houston	0	0	0	0		
exas Healthspring I, LLC	Houston*	0	0	0	0		
exas Universities Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Lubbock	0	0	0	0		
	San Antonic	0	0	0	0		
NICARE Health Plans of Texas, Inc.	Houston*	30,573	9,648	4,059	2,972	9	
nited Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin,San Anto	0		-	0		
	Dallas Houston Corpus	0	0	0	0		
awaraal Hoolthpian Inc	Houston,Corpus Houston*	0	0	0	0		
niversal Healthplan, Inc. TMB Health Plans, Inc.	Galveston*	0	0	0	0		
alley Baptist Health Plan, Inc.	Harlingen*	307	587	1,039	1,283		
ista Health Plan, Inc.	Austin*	307	587	1,039	1,283		
Ista Health Plan, Inc. Velicare Health Plans of Texa:	Corpus Christi*	0	0	0	0		
TOTAL FOR TX INDUSTR		43,779	18,556	43,555	38,783	44,2	
TOTAL FOR U.S. INDUST		796,941	683,961	43,555	284,950	259,0	

	2006 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year		
,	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonic	0	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0			
Aetna Health Inc.	Consolidated	0	0	0	0	1,30		
	Austin	0	0	0	0			
	Corpus Christi Dallas	0	0	0	0	5		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0			
	San Antonic	0	0	0	0	74		
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	48,815	43,271	34,841	34,846	40,2		
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0	2		
	Dallas	26,373	23,699	19,436	19,080	21,9		
	Ft Worth	0	0	0	0	2,10		
	Houston	22,442	19,572	15,405	15,766	16,0		
	San Antonic	0	0	0	0			
Amil International (Texas), Inc. Arcadian Health Plan, Inc.	Austin* Consolidated	0	0	0	0			
Arcadian Health Plan, Inc.	Austin	0	0	0	0			
	El Paso	0	0	0	0			
Arkansas Community Care	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	Ū	0	0	0			
Community First Health Plans, Inc.	San Antonio*	27,172	22,594	18,639	17,742	16,72		
Community Health Choice, Inc.	Houston*	0	0	0	0	4,0		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0			
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	25,3		
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	9,72		
El Paso First Health Plans, Inc.	Consolidated	19,417	15,934	11,711	10,303	9,54		
Elder Health Texas, Inc.	Consolidated	0	0	0	0			
	Corpus Christi El Paso	0	0	0	0			
	L	0	0	-	0			
	Houston San Antonic	0	0	0	0			
	Texas	0	0	0	0			
Evercare of Texas, LLC	Consolidated	0	0	0	0			
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	Ū	0	0	0			
	Houston	0	0	0	0			
lealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufki	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyle	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonic	0	0	0	0			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION REN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

	2006 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMEN 12/03 12/04 12/04 12/05							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Healthfirst HMO, Inc.	Tyler*	0	0	0	0	0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Houston Consolidated	0	0	0	0	0		
Humana Health Flan of Texas, Inc.	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0 9,905	0 8,180	0 5,605	0 5,649	0 5,983		
Mercy fleattr Flans of Missouri, inc.	Laredo	9,905	8,180	5,605	5,649	5,983		
MetroWest Health Plan, Inc.	Dallas, Ft W*	0,000	0,100	0	0,010	0,000		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	1,378		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	31,803	27,280	0 22,492	22,073	0 20,630		
Presbyterian Health Plan, Inc.	Consolidated	0	27,280	22,492	22,073	20,630		
	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Seton Health Plan, Inc.	Houston Austin*	23,341	0 21,373	0 16,584	0 16,577	0 14,466		
SHA, L.L.C.	Consolidated	5,917	4,918	3,399	2,997	2,765		
	Abilene	0,017	-,,,,010	0,000	2,001	2,700		
	Amarillo	0	0	0	0	0		
	Lubbock	5,917	4,918	3,399	2,997	2,765		
	Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0		
	Abilene Amarillo,Lubboc	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas,Tyle	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland Rio Grande Vall	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	23,358	20,339	15,142	15,137	18,928		
	Austin	0	0	0	0	2,548		
	Corpus Christi	0	0	0	0	359		
	El Paso	3,554	3,539	2,979	3,364	4,293		
	Lubbock	8,379	6,563	4,559	4,224	3,877		
Texas Children's Health Plan, Inc.	San Antonic Houston*	11,425 66,241	10,237 62,475	7,604 52,243	7,549 53,118	7,851		
Texas Health Choice, L.C.	Dallas*	00,241	02,475	52,243	53,116	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring I, LLC	Houston*	0	0	0	0	0		
Texas Universities Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0	0		
	Dallas El Paso	0 0	0	0	0	0 0		
	El Paso Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Universal Healthplan, Inc.	Houston*	0	0	0	0	0		
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston*	45,036	38,376	27,675	24,393 0	21,455 0		
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	0	0	0	0	0		
Vista Health Plan, Inc. Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0		
TOTAL FOR TX INDUSTR		359,703	316,622	248,265	241,726	242,885		
TOTAL FOR U.S. INDUST		359,703	316,622	248,265	241,726	242,885		

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	2006	ANNUAL INFORM	ATION	
LDRE	N'S HEALTH INS.	PROGRAM CUMU	LATIVE MEMBER	MONTHS
	12/03	12/04	12/05	12/06

BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	JLATIVE MEMBER	12/06
BASIC SERVICE HINO'S	DIVISION	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0		(
	Austin	0	0	0		(
	Corpus Christi	0	0	0	0	(
	El Paso	0	0	0		(
	Houston	0	0	0	0	(
	North Texas	0	0	0		(
	San Antonic	0	0	0	0	C
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	(
Aetna Health Inc.	Consolidated	0	0	0	0	3,381
	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	1,55
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	1,824
ncare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	C
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	598,284	578,904	444,602	410,237	410,829
	Austin	0	0	0	0	C
	Corpus Christi	0	0	0	0	474
	Dallas	315,738	317,240	247,051	227,236	227,064
	Ft Worth	0	0	0	0	4,154
	Houston	282,546	261,664	197,551	183,001	179,137
	San Antonic	0	0	0	0	C
Amil International (Texas), Inc.	Austin*	0	0	0	0	C
Arcadian Health Plan, Inc.	Consolidated	0	0	0		C
	Austin	0	- 0	0		Č
	El Paso	0	0	0		C
Arkansas Community Care	Consolidated	0	0	0		Ċ
	Texas	0	0	0		Č
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0		0
	Dallas	0	0	0		Ċ
	Houston	Ŭ	0	Ő		Č
Community First Health Plans, Inc.	San Antonio*	335,610	312,884	236,021	218,382	196,214
Community Health Choice, Inc.	Houston*	000,010	012,004	0	0	8,668
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	-	0,000
Cook Children's Health Plan	Dallas*	466,932	483,737	364,130		323,116
Driscoll Children's Health Plan	Corpus Christi*	250,813	223,489	156,455		121,815
El Paso First Health Plans, Inc.	Consolidated	255,715	216,072	159,430		109,112
Elder Health Texas, Inc.	Consolidated	0	0	0		100,112
Liuer meanin rexas, inc.	Corpus Christi	0	0	0		0
	El Paso	0	0	0		
	Houston	0	0	0		
	San Antonic	0	0	0	-	0
	Texas	0	0	0		(
Evercare of Texas, LLC	Consolidated	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	-	0
Great-West Healthcare of Texas Inc.	Consolidated	0	0	0		
Sieat-West Healthcare of Texas, Inc.		0	0			0
	Austin	0	0	0		
	Dallas	-	-	-		
Isalih Cana Camiaa Cam	Houston	0	0	0		(
Health Care Service Corp.	Consolidated	0	0	0		(
	Abilene	0	0	0	0	(
	Amarillo,Lubboo	0		0		
	Austin	0	0	0		(
	Beaumont,Lufki	0	0	0		(
	Corpus Christi	0	0	0		(
	Dallas,Ft Worth	0	0	0		(
	East Texas, Tyle	0	0	0		(
	El Paso	0	0	0		(
	Houston	0	0	0		(
	Midland	0	0	0		(
		0	0	0		(
	Midland				0	

INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
I'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS	

	2006 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06			
lealthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year			
lealthplan of Texas, Inc.	Tyler*	0	0	0	0				
lealthspring, Inc.	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	(
S Plan Administrators, LLC gacy Health Solutions, Inc. ercy Health Plans of Missouri, Inc. troWest Health Plan, Inc. Dina Healthcare of Texas, Inc. acifiCare of Texas, Inc. esbyterian Health Plan, Inc. SO Health Service, LLC cott & White Health Plan electcare Health Plans, Inc.	Austin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	(
-	Consolidated	0	0	0	0				
	San Angelo* Consolidated	0	0	0	0	00.47			
wercy Health Plans of Missouri, Inc.	Laredo	128,024 128.024	114,935 114,935	75,101 75,101	67,710 67,710	69,17 69,17			
MetroWest Health Plan Inc	Dallas,Ft W*	0	0	0	07,710	09,17			
	Consolidated	0	0	0	0	2,55			
	Consolidated	0	0	0	0	2,00			
	Austin	0	0	0	0				
	Dallas	0	Ő	0	Ŭ				
	Houston	0	0	0	0				
	San Antonic	0	Ö	0	Ŭ				
Parkland Community Health Plan, Inc.	Northeast TX*	369,775	375,230	286,878	262,708	239,01			
Presbyterian Health Plan, Inc.	Consolidated	0	0	0	0				
	El Paso	0	0	0	0				
PSO Health Service, LLC	Consolidated	0	0	0	0				
Scott & White Health Plan	Central TX*	0	0	0	0				
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0				
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
	Beaumont	0	0	0	0				
	Houston	0	0	0	0				
	Austin*	275,529	290,391	210,606	199,030	186,95			
SHA, L.L.C.	Consolidated	74,988	69,076	47,400	38,444	31,50			
	Abilene	0	0	0	0				
	Amarillo	0	0	0	0	04.50			
	Lubbock	74,988	69,076	47,400	38,444	31,50			
	Waco Consolidated	0	0	0	0				
Southwest Texas HMO, Inc.	Abilene	0	0	0	0				
	Amarillo,Lubboo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont,Lufki	0	0	0	0				
	Corpus Christi	0	ŏ	0	ů 0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas, Tyle	Ő	Ő	0	Ő				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Vall	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonic	0	0	0	0				
Superior Healthplan, Inc.	Consolidated	65,707	275,767	195,866	181,162	171,72			
	Austin	0	0	0	0	5,77			
	Corpus Christi	0	0	0	0	68			
	El Paso	13,662	45,616	35,308	38,490	39,51			
	Lubbock	16,985	93,194	62,078	52,422	44,26			
	San Antonic	35,060	136,957	98,480	90,250	81,50			
Texas Children's Health Plan, Inc.	Houston*	772,572	820,210	661,710	626,330	571,77			
Texas Health Choice, L.C.	Dallas*	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	0				
Fexas Healthspring I, LLC	Houston*	0	0	0	0				
exas Universities Health Plan, Inc.	Consolidated	234,689	0	0	0				
	Amarillo,Lubbod	90,071	-	0	0				
	Dallas El Paso	0 28,554	0	0	0				
	Lubbock	20,554	0	0	0				
	San Antonic	116,064	0	0	0				
INICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0				
Jnited Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin.San Anto	0	0	0	0				
	Dallas	0	0	0	0				
	Houston,Corpus	0	0	0	0				
niversal Healthplan, Inc.	Houston*	0	0	0	0				
ITMB Health Plans, Inc.	Galveston*	566,802	527,265	375,652	309,507	253,64			
Alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	200,04			
/ista Health Plan, Inc.	Austin*	0	0	0	0				
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0				
		v	U	5	5				
TOTAL FOR TX INDUSTR		4,395,440	4,287,960	3,213,851	2,911,723	2,699,47			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2006 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03	12/04	12/05 Year	12/06		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	1 ear 0	Year 0	Year 0	o fear	Year 0		
·	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Dallas, Ft W* Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
A	Houston	0	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	<u> </u>	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0	0		
	Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Amil International (Texas), Inc.	Austin*	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	El Paso	0	0	0	0	0		
Arkansas Community Care	Consolidated	0	0	0	0	0		
	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Community First Health Diana Inc.	Houston	0	0	0	0	0		
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	0	0	0	0	0		
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0	0		
Cook Children's Health Plan	Dallas*	0	0	0	0	0		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
	Texas	0	0	0	0	0		
Evercare of Texas, LLC	Consolidated	29,076	0	0	0	0		
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0		
GIEAL-WEST REALTICATE OF TEXAS, INC.	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	0	0	0	0 0	0		
	San Angelo					0		
	San Antonic	0	0	0	0	0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2006 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0		
Healthplan of Texas, Inc.	Tyler*	0	0	0	0	0		
Healthspring, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	44,863	0		
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
· · · · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Darkland Community Haattle Diary	San Antonic	0	0	0	0	0		
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Northeast TX* Consolidated	0	0	0	0	0		
i i cosyteriari i icaili Fidil, III.	El Paso	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
Seton Health Plan, Inc.	Houston Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	Waco	0	0	0	0	0		
Southwest Texas HMO, Inc.	Consolidated Abilene	0	0	0	0	0		
	Amarillo,Lubboo	0	0	0	0	0		
	Austin	0	0	0	ő	0		
	Beaumont,Lufki	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyle	0	0	0	0	0		
	El Paso Houston	0	<u> </u>	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Vall	Ŭ	0	Ŭ Ŭ	ŏ	0		
	San Angelo	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	8,228	0	0	0	0		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston*	0	0	0	0	0		
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Houston* Consolidated	0	0	0	0	0		
ובאמס טווועפוסונופס רופמונוו דומוו, וווכ.	Amarillo,Lubbod	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonic	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated Austin.San Anto	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus	0	0	0	0	0		
Jniversal Healthplan, Inc.	Houston*	0	0	0	0	0		
JTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
						•		
Wellcare Health Plans of Texa: TOTAL FOR TX INDUSTR	Corpus Christi*	0 37,304	0	0	0	0		

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION VIDER CUMULATIVE MEMBER MONTHS

	2006 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06		
Net Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 0	Year 0	Year 0	Year 0	Year		
······	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonic	0	0	0	0			
Netna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	Ŭ Ū			
	San Antonic	0	Ŭ 0	0	Ő			
mcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
Amil International (Texas), Inc.	Austin*	0	0	0	0			
Arcadian Health Plan, Inc.	Consolidated Austin	0	0	0	0			
	El Paso	0	0	0	0			
Arkansas Community Care	Consolidated	0	0	0	0			
	Texas	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	Ŭ 0	0	Ŭ Ŭ			
	Houston	0	0	0	0			
Community First Health Plans, Inc.	San Antonio*	0	0	0	0			
Community Health Choice, Inc.	Houston*	0	0	0	0			
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	0	0	0			
Cook Children's Health Plan	Dallas*	0	0	0	0			
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Elder Health Texas, Inc.	Consolidated	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
	Texas	0	0	0	0			
Evercare of Texas, LLC	Consolidated	342,405	88,021	0	0			
idelis SecureCare of Texas Inc.	Consolidated	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Dallas	0	0	0	0			
	Houston	0	0	0	0			
lealth Care Service Corp.	Consolidated	0	0	0	0			
icanii Care Service Corp.	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufki	ő	0	0	Ö			
	Corpus Christi	0	0	0	Ŭ Ŭ			
	Dallas,Ft Worth	ŏ	ŏ	0	ŏ			
	East Texas, Tyle	0	0	0	Ŭ Ŭ			
	El Paso	ŏ	ŏ	0	ŏ			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			

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INCOME STATEMENT DATA	
2006 ANNUAL INFORMATION	
ROVIDER CUMULATIVE MEMBER MONT	Ή

	2006 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06			
Healthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0			
Healthplan of Texas, Inc.	Tyler*	11,734	0	0	0	0			
Healthspring, Inc.	Consolidated	0	0	0	0	0			
	Houston	0	0	0	0	0			
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin Corpus Christi	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0			
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	270,632	251,880			
MetroWest Health Plan. Inc.	Laredo Dallas,Ft W*	0	0	0	0	0			
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0			
· · · · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Desidenti Community Hookk Dien Jus	San Antonic	0	0	0	0	0			
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Northeast TX* Consolidated	0	0	0	0	0			
r respyteriali nealui Fiail, IIIC.	El Paso	0	0	0	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0	0			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0			
	Beaumont	0	0	0	0	0			
Soton Hoalth Blan, Inc.	Houston Austin*	0	0	0	0	0			
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	0	0	0	0	0			
	Abilene	0	0	0	0	0			
	Amarillo	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	Waco	0	0	0	0	0			
Southwest Texas HMO, Inc.	Consolidated	0	0	0	0	0			
	Abilene Amarillo,Lubboo	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Beaumont,Lufki	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0	0			
	East Texas, Tyle	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston Midland	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	92,758	72,595	0	0	0			
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	0	0	0			
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubboo	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0			
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin,San Anto Dallas	0	0	0	0 0	0			
	Houston,Corpus	0	0	0	0	0			
Universal Healthplan, Inc.	Houston*	0	0	0	0	0			
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0			
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0			
Vista Health Plan, Inc.	Austin*	0	0	0	0	0			
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0			
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUST		446,897 446,897	160,616 160,616	0		0 251,880			

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION FAL ENDING ENROLLMENT less PROVID

	2006 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 3,534	Year 0	Year 0	Year 0	Year 0			
	Austin	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	El Paso Houston	0	0	0	0	0			
	North Texas	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	0			
Aetna Health Inc.	Consolidated	469,982	326,915	330,511	293,557	291,786			
	Austin	18,338	12,723	14,151	15,142	16,013			
	Corpus Christi	3,227	5,697	2,862	1,651	633			
	Dallas El Paso	181,714 7,964	111,208 7,108	113,850 8,728	90,835 9,337	79,170 12,409			
	Houston	212,976	161,429	157,574	143,900	12,409			
	San Antonic	45,763	28,750	33,346	32.692	50,074			
Amcare Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin,San Anto	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
Americaroun Toxas Inc	Houston Consolidated	0 295,078	0 343,327	0	0 398,974	0 405,850			
Amerigroup Texas, Inc.	Consolidated Austin	295,078	343,327 0	393,916 8,097	398,974 16,472	405,850 15,301			
	Corpus Christi	0	0	0,097	0	9,772			
	Dallas	84,150	92,583	97,542	100,832	113,426			
	Ft Worth	72,461	106,221	129,070	126,166	106,977			
	Houston	138,467	144,523	159,207	155,504	160,374			
	San Antonic	0	0	0	0	0			
Amil International (Texas), Inc.	Austin*	29,275	22,529	24,053	0	0			
Arcadian Health Plan, Inc.	Consolidated Austin	0	0	0	4,312 84	12,304 1,383			
	El Paso	0	0	0	2,037	5,793			
Arkansas Community Care	Consolidated	0	0	0	0	2,739			
	Texas	0	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	198,473	141,037	73,030	66,554	62,698			
	Dallas	101,744	76,778	42,758	35,664	34,894			
Community First Haakk Blans Inc.	Houston	96,729	64,259	30,272	30,890	27,804			
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	97,606 33,364	85,549 46,810	82,248 46,694	77,265 53,452	96,146 83,768			
Comprehensive Health Services of Tx, Inc.	San Antonio*	0	40,010	40,094	0	03,700			
Cook Children's Health Plan	Dallas*	39,453	35,790	28,464	28,231	39,508			
Driscoll Children's Health Plan	Corpus Christi*	19,245	16,092	11,470	10,660	43,878			
El Paso First Health Plans, Inc.	Consolidated	32,696	38,479	41,554	45,508	51,072			
Elder Health Texas, Inc.	Consolidated	0	0	0	488	21,739			
	Corpus Christi	0	0	0	103	309			
	El Paso Houston	0	0	0	28 194	647 598			
	San Antonic	0	0	0	194	658			
	Texas	0	0	0	0	19,527			
Evercare of Texas, LLC	Consolidated	29	31,701	33,782	36,304	62,864			
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated	23,488	15,806	12,106	9,003	6,722			
	Austin	3,758	2,404	2,026	1,760	1,525			
	Dallas	9,865	6,469	5,961	4,769	3,532			
Health Care Service Corp.	Houston Consolidated	9,865 0	6,933 0	4,119 1,076,096	2,474 1,033,825	1,665 1,022,024			
nearth Care Service COIP.	Abilene	0	0	851	293	1,022,024			
	Amarillo,Lubboc	0	0	2,282	1,901	1,273			
	Austin	0	0	25,248	47,230	41,965			
	Beaumont,Lufki	0	0	5,936	3,771	3,031			
	Corpus Christi	0	0	1,480	626	631			
	Dallas,Ft Worth	0	0	74,662	62,790	53,695			
	East Texas,Tyle	0	0	3,107 2,317	1,350 2,179	1,066			
	El Paso Houston	0	0	141,464	118,112	1,498 99,481			
	Midland	0	0	141,464	99	99,461			
	Rio Grande Vall	0	0	527	264	227			
	Rio Grande Vall San Angelo	0	0 0	527 473	264 253	227 120			

		DATA ATION SS PROVIDER	P.			
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06
lealthfirst HMO, Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year
lealthplan of Texas, Inc.	Tyler*	7,572	2,102	0	0	(
lealthspring, Inc.	Consolidated	63,041	0	0	0	(
	Houston	7,718	0	0	0	C
Humana Health Plan of Texas, Inc.	Consolidated	239,034	227,014	135,145	90,822	88,048
	Austin	40,435	35,856	16,840	9,312	10,264
	Corpus Christi	17,586	13,914	10,836	10,839	11,112
	Dallas	4	0	0	0	(
	Houston San Antonic	95,748 85,261	95,429 81.815	49,438 58.031	20,509 50,162	17,981 48,691
K S Plan Administrators. LLC	Consolidated	05,201	01,015	56,031	50,162	40,09
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	602	681
Mercy Health Plans of Missouri, Inc.	Consolidated	202,880	211,388	168,089	84,309	73,157
	Laredo	18,411	15,564	12,323	11,857	11,545
MetroWest Health Plan, Inc.	Dallas,Ft W*	7,513	12,661	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	18,944
PacifiCare of Texas, Inc.	Consolidated	201,497	150,995	118,536	132,117	139,333
	Austin	2,988	2,480	277	216	494
	Dallas	111,794	91,462	74,617	84,026	89,563
	Houston	23,239	1,504	437	385	886
Parkland Community Health Blan Inc	San Antonic Northeast TX*	63,476 98,514	55,549	43,205 109,820	47,490 109,857	48,390 122,159
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Consolidated	98,514	110,448	109,820	109,857	122,159
rissytenan neadli Fidil, ille.	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	835	4,591
Scott & White Health Plan	Central TX*	168,422	169,656	166,410	166,801	174,171
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	14,148	15,574	18,822	24,834	33,666
	Beaumont	4,049	4,235	4,615	5,356	5,726
	Houston	10,099	11,339	14,207	19,478	27,940
Seton Health Plan, Inc.	Austin*	32,751	21,373	16,584	16,577	14,466
SHA, L.L.C.	Consolidated	90,580	88,834	90,864	86,971	98,633
	Abilene Amarillo	9,738 19,983	10,737 14,831	10,211 19,515	8,818 15,231	9,244 20,096
	Lubbock	39,577	43,020	39,125	39,554	51,578
	Waco	21,282	20,246	22,013	23,376	17,715
Southwest Texas HMO, Inc.	Consolidated	547,812	295,722	0	0	0
	Abilene	2,635	984	0	0	0
	Amarillo,Lubbod	7,712	2,068	0	0	0
	Austin	39,179	17,386	0	0	0
	Beaumont,Lufki	11,353	6,428	0	0	0
	Corpus Christi	11,291	1,763	0	0	0
	Dallas,Ft Worth	149,496	75,352	0	0	0
	East Texas, Tyle	11,157	5,777	0	0	0
	El Paso	3,596 280,168	3,040	0 0	0	0 0
	Houston Midland	280,168	176,060 399	0	0	0
	Rio Grande Vall	520	453	0	0	0
	San Angelo	4,293	649	0	0	0
	San Antonic	25,643	5,363	0	0	0
Superior Healthplan, Inc.	Consolidated	117,989	158,369	156,831	161,749	217,198
t i fan i	Austin	55,735	72,783	71,007	63,473	67,550
	Corpus Christi	0	0	0	0	12,323
	El Paso	32,621	36,602	41,541	47,608	55,545
	Lubbock	8,379	6,563	4,559	4,224	9,828
	San Antonic	21,254	42,421	39,724	46,444	71,952
Texas Children's Health Plan, Inc.	Houston*	92,494	118,644	127,223	135,389	159,154
Texas Health Choice, L.C.	Dallas* Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Fexas Healthspring I, LLC	Houston*	0	15,785	21,079	29,593	57,386
exas Universities Health Plan, Inc.	Consolidated	0	0	0	0	07,500
	Amarillo,Lubbod	0	0	0	0	0
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Lubbock	0	0	0	0	C
	San Antonic	0	0	0	0	C
JNICARE Health Plans of Texas, Inc.	Houston*	47,508	26,788	21,328	18,802	31,923
Jnited Healthcare of Texas, Inc.	Consolidated	195,100 38,137	94,884	40,028	37,512	11,846
	Austin,San Anto Dallas	38,137 97,797	17,692 46,491	5,906 17,144	10,712 10,361	6,440 3,137
	Dallas Houston,Corpus	97,797 59,166	46,491 30,701	17,144 16,978	10,361 16,439	3,137 2,269
Jniversal Healthplan, Inc.	Houston,Corpus Houston*	59,166	30,701	16,978	16,439	2,269
JTMB Health Plans, Inc.	Galveston*	46,088	39,445	28,689	25,310	22,303
Valley Baptist Health Plan, Inc.	Harlingen*	11,183	9,658	12,261	11,280	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texa:	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTR TOTAL FOR U.S. INDUST		3,183,023	2,677,551	2,424,514	2,330,523	2,612,779
		3,426,349	2,873,375	3,385,633	3,191,981	3,489,75

INCOME STATEMENT DATA 2006 ANNUAL INFORMATION TAL MEMBER MONTHS less PROVIDE

	2006 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year 170,703	Year 0	Year 0	Year 0	Year 0			
	Austin	(39)	0	0	0	0			
	Corpus Christi	(27)	0	0	0	0			
	El Paso	47	0	0	0	0			
	Houston	(648)	0	0	0	0			
	North Texas	(229)	0	0	0	0			
	San Antonic	(279)	0	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	0			
Aetna Health Inc.	Consolidated Austin	6,502,770	4,083,216 157,404	4,057,552 169,265	3,582,000 175,601	3,334,681			
	Corpus Christi	257,997 45,231	66,973	43,610	22,927	184,365 11,041			
	Dallas	2.616.326	1,400,842	1,419,859	1,160,342	963,980			
	El Paso	99,058	84,070	100,351	108,250	125,172			
	Houston	2,814,224	1,981,593	1,919,832	1,704,712	1,628,245			
	San Antonic	669,934	392,334	404,635	410,168	421,878			
Amcare Health Plans of Texas, Inc.	Consolidated	704,742	0	0	0	0			
	Austin,San Anto	6,644	0	0	0	0			
	Dallas	113,624	0	0	0	0			
	El Paso	17,902	0	0	0	0			
	Houston	566,572	0	0	0	0			
Amerigroup Texas, Inc.	Consolidated	3,187,691	3,867,138	4,346,382	4,783,880	4,631,398			
	Austin	0	0	32,505	148,196	175,307			
	Corpus Christi Dallas	0 902.863	0	0 1,112,475	0 1,192,809	37,561			
	Ft Worth	746,988	1,097,861 1,051,890		1,192,809	1,171,390			
	Houston	1,537,840	1,717,387	1,364,470 1,836,932	1,885,813	1,372,884 1,874,256			
	San Antonic	1,557,640	0	1,030,932	1,000,013	1,074,230			
Amil International (Texas), Inc.	Austin*	347,913	277,981	283,422	72,136	0			
Arcadian Health Plan, Inc.	Consolidated	0,0 .0	0	0	15,655	123,279			
	Austin	ŏ	0	0	208	14,079			
	El Paso	0	0	0	5,495	55,230			
Arkansas Community Care	Consolidated	0	0	0	0	21,314			
	Texas	0	0	0	0	0			
Cigna Healthcare of Texas, Inc.	Consolidated	2,355,227	1,990,794	929,896	817,475	756,215			
	Dallas	1,173,191	1,084,466	558,883	454,739	416,840			
	Houston	1,182,036	906,328	371,013	362,736	339,375			
Community First Health Plans, Inc.	San Antonio*	1,110,328	1,141,248	928,781	894,834	962,241			
Community Health Choice, Inc.	Houston*	260,029	514,517	576,736	601,724	781,693			
Comprehensive Health Services of Tx, Inc.	San Antonio*	0 466,932	0	0	0	0			
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas*		483,737	364,130 156,455	336,253 131,156	368,306			
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	250,813 377,070	223,489 437,322	477,086	522,238	547,880			
Elder Health Texas. Inc.	Consolidated	0	437,322	477,000	1,059	18,421			
	Corpus Christi	0	0	0	183	2,776			
	El Paso	Ö	0	0	28	4,448			
	Houston	0	0	0	336	5,305			
	San Antonic	0	0	0	260	5,892			
	Texas	0	0	0	0	0			
Evercare of Texas, LLC	Consolidated	43	276,884	396,332	420,447	429,891			
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0			
Great-West Healthcare of Texas, Inc.	Consolidated	359,560	206,369	156,132	117,245	90,417			
	Austin	68,218	31,019	25,180	21,491	20,594			
	Dallas	147,506	88,509	76,781	60,653	47,798			
Haalth Care Service Carry	Houston	143,836	86,840	54,171	35,101	22,025			
Health Care Service Corp.	Consolidated	0	0	13,283,153	12,453,395	12,180,733			
	Abilene Amarillo,Lubbod	0	0	10,489 27,512	4,636 23,311	2,724 15,911			
	Austin	0	0	230,024	505,958	545,037			
	Beaumont,Lufki	0	0	72,887	47,304	38,561			
	Corpus Christi	0	0	17,145	9,104	7,120			
	Dallas,Ft Worth	0	0	903,962	779,998	670,323			
	East Texas, Tyle	0	0	36,673	16,555	13,356			
	El Paso	0	0	24,674	25,442	20,315			
	Houston	0	0	1,651,972	1,488,049	1,267,979			
	Midland	0	0	2,202	1,352	979			
	Rio Grande Vall	0	0	5,788	3,608	2,573			
			0						
	San Angelo	0	U	6,217	3,494	1,352			

INCOME STATEMENT DATA
2006 ANNUAL INFORMATION
TAL MEMBER MONTHS less PROVIDE

	2006 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/02	12/03	12/04	12/05	12/06			
Healthfirst HMO. Inc.	Tyler*	Year 0	Year 0	Year 0	Year 0	Year 0			
Healthplan of Texas, Inc.	Tyler*	93,962	26,161	4,723	0	0			
Healthspring, Inc.	Consolidated	620,590	500,908	0	0	0			
	Houston	15,561	38,161	0	0	0			
Humana Health Plan of Texas, Inc.	Consolidated	2,814,578	2,766,676	2,188,804	1,261,044	993,744			
	Austin	479,495	444,733	335,437	129,480	94,584			
	Corpus Christi Dallas	220,178 3,509	184,452	132,382	129,516 0	132,336			
	Houston	1,107,467	1,121,376	932,948	391,644	209,268			
	San Antonic	1,003,929	1.016.115	788.037	610,404	557,556			
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	2,800	8,195			
Mercy Health Plans of Missouri, Inc.	Consolidated	2,414,187	2,509,344	2,122,990	1,328,574	912,829			
	Laredo	226,940	202,251	156,549	143,498	137,529			
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Dallas,Ft W* Consolidated	77,829	112,889	78,561	0	33,798			
PacifiCare of Texas, Inc.	Consolidated	2,794,516	1,938,364	1,357,859	1,472,256	1,638,842			
	Austin	108,060	33,327	3,669	2,719	5,934			
	Dallas	1,455,281	1,176,830	841,867	932,360	1,043,732			
	Houston	359,546	28,820	5,817	4,427	10,643			
	San Antonic	871,629	699,387	506,504	532,750	578,533			
Parkland Community Health Plan, Inc.	Northeast TX*	1,015,501 2,021,989	1,318,652	1,274,199	1,304,127	1,309,377			
Presbyterian Health Plan, Inc.	Consolidated El Paso	2,021,989	0	0	0	0			
PSO Health Service. LLC	Consolidated	0	0	0	2,249	38,156			
Scott & White Health Plan	Central TX*	1,986,423	2,010,698	1,998,771	2,007,157	2,035,225			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	129,268	187,501	204,205	266,467	372,638			
	Beaumont	50,235	51,679	53,309	60,869	67,335			
Satan Haalth Blan, Inc.	Houston Austin*	79,033 459,573	135,822 351,352	150,896 210,606	205,598 199,030	305,303 186,952			
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	985,946	1,089,725	1,040,597	1,012,941	1,027,617			
5RA, L.L.C.	Abilene	108,939	121,574	122,229	103,729	107,446			
	Amarillo	200,919	219,287	190,252	175,728	193,543			
	Lubbock	431,742	500,462	473,115	463,642	506,801			
outhwest Texas HMO Inc	Waco	244,346	248,402	255,001	269,842	219,827			
Southwest Texas HMO, Inc.	Consolidated	6,779,238	4,252,030	0	0	0			
	Abilene Amarillo,Lubbod	33,205 105,491	12,825 51,100	0	0	0			
	Austin	695,524	223,081	0	0	0			
	Beaumont,Lufki	145,423	89,017	0	0	0			
	Corpus Christi	154,491	21,047	0	0	0			
	Dallas,Ft Worth	1,757,196	1,088,986	0	0	0			
	East Texas, Tyle	166,267	74,612	0	0	0			
	El Paso Houston	73,699 3,282,426	39,653 2,426,892	0	0	0			
	Midland	11,763	5,800	0	0	0			
	Rio Grande Vall	8,686	4,790	0	Ö	0			
	San Angelo	57,192	18,134	0	0	0			
	San Antonic	287,875	196,093	0	0	0			
Superior Healthplan, Inc.	Consolidated	853,016	1,677,011	1,865,682	1,935,402	2,073,573			
	Austin	324,463	776,022	872,868	830,881	740,408			
	Corpus Christi El Paso	0 372,872	0 428,070	0 449,223	0 534,846	46,421 585,977			
	Lubbock	16,985	93,194	62,078	534,646	55,662			
	San Antonic	138,696	379,725	481,513	517,253	645,105			
Texas Children's Health Plan, Inc.	Houston*	816,528	1,316,832	1,467,474	1,570,560	1,655,941			
Texas Health Choice, L.C.	Dallas*	12,595	0	0	0	0			
	Dallas	12,595	0	0	0	0			
	Houston	0	0	0	0	0			
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	0 255,982	135,117	221,285 0	309,206 0	380,735 0			
ופאמס טווויפוסונפס רופמונה דומה, וווכ.	Amarillo,Lubboo	104,156	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	28,554	0	0	0	C			
	Lubbock	0	0	0	0	0			
	San Antonic	123,272	0	0	0	0			
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston*	652,588	393,878	268,221	237,539	255,635			
United Healthcare of Texas, Inc.	Consolidated Austin,San Anto	2,637,288 532,214	1,561,336 306,899	588,370 86,812	432,457 89,947	161,057 85,505			
	Dallas	1,268,587	779,257	271,341	146,486	46,986			
	Houston,Corpus	836,487	475,180	230,217	196,024	28,566			
Universal Healthplan, Inc.	Houston*	0	0	0	0	0			
UTMB Health Plans, Inc.	Galveston*	573,067	540,151	388,143	321,370	264,248			
Valley Baptist Health Plan, Inc.	Harlingen*	136,651	126,812	126,643	142,747	0			
Vista Health Plan, Inc. Wellcare Health Plans of Texa:	Austin* Corpus Christi*	0	0	0	0	0			
WEIICALE REALTH FIAITS OF LEXAS	Corpus Critisti	U	-						
TOTAL FOR TX INDUSTR	Y I	39,238,993	33,548,292	29,195,901	27,944,510	27,527,545			

	COMMERCIAL RISK PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$185.27	\$0.00	\$0.00	\$0.00	\$0.00			
· · · · · · · · · · · · · · · · · · ·	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$183.92	\$0.00	\$0.00	\$0.00	\$0.00			
	North Texas	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00			
Anton Unable of North TV Inc. Consoled 40/04/00	San Antonio Dallas,Ft W*	\$425.14	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$0.00 \$198.82	\$0.00 \$233.73	\$0.00 \$246.73	\$0.00 \$270.27	\$0.00 \$290.58			
Aetha Health Inc.	Austin	\$190.02	\$223.02	\$228.65	\$270.27	\$290.50			
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.10			
	Dallas	\$204.01	\$243.50	\$258.48	\$288.52	\$310.5			
	El Paso	\$182.23	\$202.40	\$210.45	\$221.49	\$234.89			
	Houston	\$204.26	\$237.17	\$249.88	\$271.65	\$294.00			
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.82	\$256.79			
Amcare Health Plans of Texas, Inc.	Consolidated	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ant	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amil International (Texas), Inc.	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cigna Healthcare of Texas, Inc.	Consolidated	\$194.00	\$228.16	\$260.20	\$276.92	\$292.32			
	Dallas	\$198.86	\$235.59	\$262.66	\$282.31	\$293.29			
	Houston	\$189.18	\$219.27	\$256.49	\$270.17	\$291.13			
Community First Health Plans, Inc.	San Antonio*	\$177.06	\$204.07	\$255.22	\$224.36	\$233.59			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$0.00	\$0.00	\$183.83	\$219.83	\$0.00 \$226.73			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Great-West Healthcare of Texas, Inc.	Consolidated	\$50.99	\$22.74	\$26.41	\$28.25	\$33.49			
	Austin	\$49.72	\$21.49	\$24.05	\$27.05	\$31.52			
	Dallas	\$50.74	\$23.61	\$26.93	\$29.36	\$34.38			
	Houston	\$51.86	\$22.29	\$26.77	\$27.07	\$33.4			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$203.57	\$230.81	\$244.2			
	Abilene	\$0.00	\$0.00	\$332.56	\$334.99	\$375.9			
	Amarillo,Lubbo	\$0.00	\$0.00	\$272.02	\$312.35	\$380.1			
	Austin Regument Lufk	\$0.00	\$0.00	\$235.04	\$266.91	\$301.9			
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$248.79 \$256.90	\$280.25 \$293.48	\$302.3 \$319.3			
	Dallas.Ft Worth	\$0.00	\$0.00	\$256.90	\$293.48	\$319.3			
	East Texas, Tyle	\$0.00	\$0.00	\$262.06	\$327.66	\$319.0			
	El Paso	\$0.00	\$0.00	\$237.96	\$256.56	\$279.1			
	Houston	\$0.00	\$0.00	\$238.31	\$267.10	\$288.0			
	Midland	\$0.00	\$0.00	\$272.06	\$309.84	\$335.94			
			ψ0.00						
	Rio Grande Val	\$0.00	\$0.00	\$222.12	\$234.97	\$259.60			
	Rio Grande Val San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$222.12 \$189.34	\$234.97 \$368.73	\$259.60 \$386.79			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthplan of Texas, Inc.	Tyler*	\$148.84	\$209.69	\$217.80	\$0.00	\$0.00			
Healthspring, Inc.	Consolidated	\$189.99	\$217.35	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Humana Health Plan of Texas, Inc.	Consolidated	\$185.56	\$216.27	\$245.61	\$278.37	\$312.69			
	Austin	\$192.52	\$222.34	\$243.47	\$282.60	\$303.66			
	Corpus Christi	\$175.84	\$201.13	\$217.33	\$238.54	\$249.80			
	Dallas	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$184.91	\$211.45 \$221.04	\$235.99	\$271.88	\$318.74			
K S Plan Administrators, LLC	San Antonio Consolidated	\$183.65 \$0.00	\$221.04	\$262.79 \$0.00	\$285.32 \$0.00	\$314.88 \$0.00			
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$232.54			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$191.45	\$209.29	\$233.25	\$258.41	\$279.29			
	Laredo	\$194.63	\$215.81	\$230.67	\$247.80	\$276.65			
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PacifiCare of Texas, Inc.	Consolidated	\$188.37	\$231.83	\$278.86	\$313.31	\$334.32			
	Austin	\$173.41	\$214.40	\$283.14	\$309.91	\$328.84			
	Dallas	\$194.58	\$236.20	\$274.94	\$313.69	\$334.38			
	Houston	\$211.17	\$238.55	\$283.47	\$285.53	\$328.84			
	San Antonio	\$177.56	\$223.74	\$289.28	\$313.80	\$335.16			
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Presbyterian Health Plan, Inc.	Consolidated El Paso	\$181.87	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			
PSO Health Service. LLC	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Scott & White Health Plan	Consolidated Central TX*	\$0.00	\$0.00 \$196.75	\$0.00 \$202.80	\$0.00 \$209.86	\$0.00			
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$196.75	\$202.80	\$209.86	\$223.75			
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Seton Health Plan, Inc.	Austin*	\$145.74	\$160.33	\$0.00	\$0.00	\$0.00			
SHA, L.L.C.	Consolidated	\$196.66	\$206.36	\$223.39	\$239.04	\$248.76			
	Abilene	\$190.23	\$192.87	\$204.01	\$243.39	\$262.78			
	Amarillo	\$195.48	\$209.36	\$231.08	\$247.63	\$251.25			
	Lubbock	\$211.50	\$218.14	\$234.58	\$245.86	\$252.98			
	Waco	\$187.58	\$197.68	\$216.94	\$226.12	\$234.88			
Southwest Texas HMO, Inc.	Consolidated Abilene	\$193.42 \$254.79	\$227.98 \$302.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Amarillo,Lubbo	\$224.32	\$272.38	\$0.00	\$0.00	\$0.00			
	Austin	\$184.01	\$218.17	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$199.27	\$237.33	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$185.28	\$239.71	\$0.00	\$0.00	\$0.00			
	Dallas,Ft Worth	\$209.37	\$241.20	\$0.00	\$0.00	\$0.00			
	East Texas, Tyle	\$203.08	\$238.54	\$0.00	\$0.00	\$0.00			
	El Paso	\$183.54	\$229.65	\$0.00	\$0.00	\$0.00			
	Houston	\$183.47	\$220.98	\$0.00	\$0.00	\$0.00			
	Midland	\$218.90	\$251.96	\$0.00	\$0.00	\$0.00			
	Rio Grande Val	\$188.29	\$222.49	\$0.00	\$0.00	\$0.00			
	San Angelo San Antonio	\$228.79	\$271.81	\$0.00	\$0.00	\$0.00			
Superior Healthplan, Inc.	Consolidated	\$187.71 \$0.00	\$224.68 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
oupenor nearripian, mc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Children's Health Plan, Inc.	Houston*	\$85.53	\$95.48	\$94.90	\$130.85	\$137.37			
Texas Health Choice, L.C.	Dallas*	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Universities Health Plan, Inc.	Consolidated	\$168.65	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo Dallas	\$173.04 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$160.08	\$0.00	\$0.00	\$0.00	\$0.00			
UNICARE Health Plans of Texas, Inc.	Houston*	\$181.40	\$212.27	\$241.39	\$274.27	\$287.96			
United Healthcare of Texas, Inc.	Consolidated	\$204.15	\$240.83	\$285.22	\$315.95	\$335.65			
	Austin,San Anti	\$192.01	\$216.25	\$282.37	\$299.37	\$305.89			
	Dallas	\$208.72	\$244.92	\$289.02	\$328.11	\$377.22			
	Houston,Corpu	\$204.94	\$249.99	\$281.83	\$314.48	\$356.38			
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
UTMB Health Plans, Inc.	Galveston*	\$64.69	\$105.66	\$127.92	\$127.45	\$136.84			
Valley Baptist Health Plan, Inc.	Harlingen*	\$219.87	\$259.22	\$253.24	\$257.03	\$0.00			
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Wellcare Health Plans of Texas TOTAL FOR TX INDUSTRY	Corpus Christi*	\$0.00 \$191 10	\$0.00 \$221.74	\$0.00 \$240.24	\$0.00 \$261.14	\$0.00 \$278.88			
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$191.10 \$190.78	\$221.74 \$220.72	\$240.24 \$220.51	\$261.14 \$242.60	\$278.88 \$256.13			
ISTALI ON U.S. INDUSTRI		ψ130.70	Ψ220.12	ψ220.01	Ψ272.00	ψ200.13			

	MEDICARE BASIC PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$31,740.44	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$694.33	\$0.00			
Amcare Health Plans of Texas, Inc.	Consolidated	\$558.14	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$558.14	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$558.14	\$0.00	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.1			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.11			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$547.49			
·	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$589.44			
	El Paso	\$0.00	\$0.00	\$0.00	\$593.56	\$555.24			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$557.49			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Community First Health Plans, Inc.	Houston San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$682.68	\$1,024.3			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.1			
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20			
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$890.0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.3			
Evercare of Texas, LLC	Texas Consolidated	\$0.00 \$898.16	\$0.00 \$877.84	\$0.00 \$996.06	\$0.00 \$1,275.23	\$0.00 \$0.00			
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$996.06	\$0.00	\$0.00			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
······································	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	East Texas, Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION MEDICARE BASIC PREMIUMS

	2006 ANNUAL INFORMATION MEDICARE BASIC PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Healthspring, Inc.	Consolidated	\$515.52	\$636.51	\$0.00	\$0.00	\$0.00		
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00		
Humana Health Plan of Texas, Inc.	Consolidated	\$587.60	\$622.47	\$746.48	\$820.00	\$936.63		
	Austin Corpus Christi	\$0.00 \$605.59	\$0.00 \$627.57	\$0.00 \$745.70	\$0.00 \$812.64	\$0.00 \$931.59		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$576.89	\$606.78	\$746.94	\$824.53	\$939.87		
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$548.10	\$584.07	\$650.48	\$707.73 \$0.00	\$672.50		
MetroWest Health Plan, Inc.	Laredo Dallas,Ft W*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PacifiCare of Texas, Inc.	Consolidated	\$547.90	\$568.59	\$652.02	\$734.56	\$895.04		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$525.73	\$577.44	\$670.25	\$742.93	\$888.72		
	Houston	\$608.83	\$0.00	\$0.00	\$0.00	\$909.15		
Parkland Community Health Blan Inc.	San Antonio	\$536.48	\$557.55	\$626.63	\$721.28	\$906.25		
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Northeast TX* Consolidated	\$0.00 \$563.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$731.13	\$729.19		
Scott & White Health Plan	Central TX*	\$271.99	\$263.82	\$273.21	\$266.71	\$300.49		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$602.09	\$607.89	\$725.82	\$807.94	\$800.10		
	Beaumont Houston	\$629.43 \$584.72	\$629.86 \$599.52	\$760.44 \$713.59	\$865.42 \$790.92	\$882.39		
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$781.95 \$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$648.56	\$697.60		
	Abilene	\$0.00	\$0.00	\$0.00	\$623.82	\$533.92		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$659.42	\$708.42		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Southwest Texas HMO, Inc.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	\$0.00 \$0.00	\$609.07 \$0.00	\$714.34 \$0.00	\$793.74 \$0.00	\$825.79 \$0.00		
TEARS UNIVERSILIES FREAKIN MAIN, INC.	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
United Healthcare of Texas, Inc.	Consolidated Austin,San Anti	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$529.43	\$0.00		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare Health Plans of Texas TOTAL FOR TX INDUSTRY	Corpus Christi*	\$0.00 \$518.45	\$0.00 \$535.35	\$0.00 \$628.53	\$0.00 \$714.92	\$0.00 \$816.25		
			\$550.19	\$631.17	\$714.92			
TOTAL FOR U.S. INDUSTRY	-	\$523.08				\$802.72		

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION MEDICARE PART D PREMIUMS

	2006 ANNUAL INFORMATION MEDICARE PART D PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonio Dallas,Ft W*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
Aetha Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$780.2			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$956.7			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$866.8			
Amcare Health Plans of Texas, Inc.	Consolidated Austin.San Anti	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$116.8			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
mil International (Texas), Inc.	Austin* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
a caulan nearth Fian, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$121.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$119.5			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
· · · · · · · · · · · · · · · · · · ·	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$84.4			
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
idelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
breat-west Healthcare of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
•	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION MEDICARE PART D PREMIUMS

	MEDICARE PART D PREMIUMS							
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
K S Plan Administrators, LLC	San Antonio Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
mercy rieatti rians or missouri, mc.	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
MetroWest Health Plan, Inc.	Dallas.Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
· · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Uselik Service 11.0	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Selecticale of Texas, L.L.C.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$86.08		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$75.74		
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$239.26		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$551.31		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbo Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont,Lufk	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UNICARE Health Plans of Texas. Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UNICARE Health Plans of Texas, Inc.	Houston* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
United HealthCare OF Texas, Inc.	Austin,San Anti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			80.00	88.88				
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,212.66 \$1,750.38		

	MEDICAID PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	North Texas San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$174.93			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$200.90			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Among Hankle Bland of Towns Inc.	San Antonio Consolidated	\$0.00 \$235.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$152.21 \$0.00			
Amcare Health Plans of Texas, Inc.	Austin,San Ante	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, Inc.	Consolidated	\$195.36	\$177.07	\$182.00	\$189.44	\$197.3			
	Austin	\$0.00	\$0.00	\$155.69	\$172.68	\$183.68			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$46.15			
	Dallas	\$145.15	\$134.51	\$143.57	\$152.08	\$142.50			
	Ft Worth	\$181.48	\$160.99	\$158.67	\$161.75	\$174.04			
	Houston	\$227.10	\$211.50	\$222.22	\$237.41	\$249.79			
	San Antonio Austin*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Amil International (Texas), Inc. Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
*	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Community First Health Plans, Inc.	San Antonio*	\$141.97	\$134.78	\$149.99	\$158.35	\$174.94			
Community Health Choice, Inc.	Houston* San Antonio*	\$207.98 \$0.00	\$190.90 \$0.00	\$176.31 \$0.00	\$189.76 \$0.00	\$232.48 \$0.00			
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$180.53			
El Paso First Health Plans, Inc.	Consolidated	\$132.32	\$137.06	\$146.52	\$159.43	\$165.80			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	\$0.00	\$401.09 \$0.00	\$451.09 \$0.00	\$468.29 \$0.00	\$473.26			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
ereat frost froatmoure of fexas, mb.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas,Ft Worth East Texas,Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION MEDICAID PREMIUMS

	2006 ANNUAL INFORMATION MEDICAID PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$134.90	\$150.03	\$168.34	\$176.19	\$0.00			
MetroWest Health Plan. Inc.	Laredo Dallas,Ft W*	\$0.00 \$202.68	\$0.00 \$180.35	\$0.00 \$212.49	\$0.00 \$0.00	\$0.00 \$0.00			
Molina Healthcare of Texas. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$135.91			
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Parkland Community Health Blan Inc.	San Antonio	\$0.00	\$0.00 \$146.01	\$0.00	\$0.00	\$0.00			
Parkland Community Health Plan, Inc. Presbyterian Health Plan, Inc.	Northeast TX* Consolidated	\$167.82 \$28,952.24	\$146.91 \$0.00	\$156.88 \$0.00	\$163.52 \$0.00	\$199.84 \$0.00			
	El Paso	\$28,952.24	\$0.00	\$0.00	\$0.00	\$0.00			
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Seton Health Plan, Inc.	Houston Austin*	\$0.00 \$158.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
SHA, L.L.C.	Consolidated	\$153.47	\$145.36	\$139.83	\$146.36	\$174.29			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$153.47	\$145.36	\$139.83	\$146.36	\$174.29			
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Southwest Texas HMO, Inc.	Consolidated Abilene	\$218.45	\$184.09	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo	\$0.00 \$128.31	\$0.00 \$127.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Austin	\$169.10	(\$4,399.23)	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas,Ft Worth	\$168.52	\$156.96	\$0.00	\$0.00	\$0.00			
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston Midland	\$278.73 \$0.00	\$216.86 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$158.34	\$156.36	\$0.00	\$0.00	\$0.00			
Superior Healthplan, Inc.	Consolidated	\$136.10	\$135.03	\$119.80	\$124.19	\$136.13			
	Austin	\$140.57	\$136.48	\$122.80	\$121.73	\$131.09			
	Corpus Christi	\$0.00	\$0.00 \$127.50	\$0.00	\$0.00	\$161.97			
	El Paso Lubbock	\$133.37 \$0.00	\$127.59 \$0.00	\$108.85 \$0.00	\$114.04 \$0.00	\$124.86 \$122.54			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$122.54			
Texas Children's Health Plan, Inc.	Houston*	\$150.15	\$133.34	\$126.55	\$117.60	\$138.71			
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
i exas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ante Dallas	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Dallas Houston,Corpu	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			
Jniversal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Valley Baptist Health Plan, Inc.	riannigen								
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00				
			\$0.00 \$0.00 \$168.78	\$0.00 \$0.00 \$170.17	\$0.00 \$0.00 \$175.58	\$0.00 \$0.00 \$191.45			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION NT OF SERVICE RIDER COVERAGE PREMIL

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	POINT OF SERVICE RIDER COVERAGE PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
tetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
······································	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00				
		\$0.00	\$0.00		\$0.00	\$0.			
	San Antonio			\$0.00		\$0.			
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
Great-West Healthcare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
Jeal-West Healthcard OF Texas, IIIC.									
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
laalth Care Carries Carrie	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0. ©0			
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	East Texas,Tyl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			

		D	2006 AN OINT OF SERVICE	INUAL INFORMA		
BASIC SERVICE HMO'S	DIVISION	12/02	12/03	12/04	12/05	12/06
Healthfirst HMO, Inc.	Tyler*	Year \$0.00	Year \$0.00	Year \$0.00	Year \$0.00	rear \$0.00
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.07	\$4.48	\$3.95	\$5.33	\$5.39
	Laredo	\$3.61	\$28.36	\$4.36	\$4.14	\$4.70
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc. PacifiCare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Facilicale of Texas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan Selectcare Health Plans. Inc.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.09 \$0.00
SelectCare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
contraction of ready Lie.0.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$3.14	\$28.22	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, Inc.	Waco Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Southwest Texas HMO, Inc.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	El Paso Lubbock	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JNICARE Health Plans of Texas, Inc.	Houston*	\$221.42	\$265.58	\$281.44	\$319.66	\$362.03
Jnited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jniversal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc. Valley Baptist Health Plan. Inc.	Galveston* Harlingen*	\$0.00 \$10.64	\$0.00 \$16.45	\$0.00 \$22.77	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen* Austin*	\$10.64 \$0.00	\$16.45 \$0.00	\$22.77 \$0.00	\$18.78 \$0.00	\$0.00 \$0.00
	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas				φ0.00		φ0.00
Wellcare Health Plans of Texas TOTAL FOR TX INDUSTRY	Corpus Crinica	\$155.68	\$151.29	\$30.62	\$28.80	\$27.10

	CHILDREN'S HEALTH INS. PLAN PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Anter Under the Alexandre TV Inc. Compared 40/24/00	San Antonio Dallas,Ft W*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$116.86			
Aetha Health Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$129.27			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$106.27			
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
morigroup Toxoo Ino	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, Inc.	Consolidated Austin	\$71.55 \$0.00	\$62.66 \$0.00	\$58.98 \$0.00	\$53.42 \$0.00	\$73.26 \$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$67.11	\$59.57	\$59.83	\$59.23	\$78.11			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00			
	Houston	\$76.52	\$66.40	\$57.92	\$46.20	\$66.64			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
·····	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Community First Health Plans, Inc.	San Antonio*	\$79.58	\$66.79	\$66.01	\$68.97	\$74.22			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$96.34			
Comprehensive Health Services of Tx, Inc. Cook Children's Health Plan	San Antonio* Dallas*	\$0.00	\$0.00 \$79.31	\$0.00	\$0.00	\$0.00			
Driscoll Children's Health Plan	Corpus Christi*	\$86.05 \$83.08	\$75.46	\$81.90 \$78.49	\$83.86 \$79.84	\$86.63 \$80.10			
El Paso First Health Plans, Inc.	Consolidated	\$81.22	\$64.61	\$62.44	\$63.13	\$65.68			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Uselikh Care Camilas Care	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Health Care Service Corp.	Consolidated Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00			
	Abiiene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			
	Amarilio,Lubbo Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	3 0.00			
	Midland Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			

		2006 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year				
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Humana Health Plan of Texas, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Mercy Health Plans of Missouri, Inc.	Consolidated	\$62.98	\$58.04	\$56.72	\$61.87	\$66.20				
MetroWest Health Plan. Inc.	Laredo Dallas,Ft W*	\$62.98	\$58.04	\$56.72	\$61.87	\$66.20				
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$96.32				
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
· · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
Parkland Community Health Plan, Inc.	Northeast TX*	\$89.01	\$78.89	\$82.04	\$84.89	\$0.00				
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Seton Health Plan, Inc.	Austin*	\$76.11	\$73.51	\$71.80	\$76.59	\$82.55				
SHA, L.L.C.	Consolidated Abilene	\$77.68 \$0.00	\$74.74 \$0.00	\$68.01 \$0.00	\$68.41 \$0.00	\$67.90 \$0.00				
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Lubbock	\$77.68	\$74.74	\$68.01	\$68.41	\$67.90				
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Southwest Texas HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	East Texas,Tyle El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Superior Healthplan, Inc.	San Antonio Consolidated	\$0.00 \$65.31	\$0.00 \$61.17	\$0.00 \$58.53	\$0.00 \$60.65	\$0.00 \$64.06				
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$88.91				
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$83.28				
	El Paso	\$65.92	\$61.80	\$56.79	\$61.20	\$60.65				
	Lubbock	\$65.70	\$61.06 \$61.03	\$55.21	\$62.92	\$66.98				
Texas Children's Health Plan, Inc.	San Antonio Houston*	\$64.88 \$99.91	\$61.03 \$92.63	\$61.25 \$85.18	\$59.10 \$84.64	\$62.21 \$92.66				
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Texas Healthspring I, LLC Texas Universities Health Plan, Inc.	Houston* Consolidated	\$0.00 \$61.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
ieras universities rieaith Plan, Inc.	Amarillo,Lubbo	\$65.08	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00				
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UNICARE Health Plans of Texas, Inc.	San Antonio Houston*	\$58.07 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Austin,San Anti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
UTMB Health Plans, Inc. Vallev Baptist Health Plan. Inc.	Galveston* Harlingen*	\$105.05 \$0.00	\$84.25 \$0.00	\$84.82 \$0.00	\$86.75 \$0.00	\$94.54 \$0.00				
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$85.20 \$85.20	\$76.13 \$76.13	\$74.58 \$74.58	\$75.25 \$75.25	\$81.84 \$81.84				

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION BLICLY SUPPORTED HEALTH CARE PREMI

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	PUBLICLY SUPPORTED HEALTH CARE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
	North Texas San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Amcare Health Plans of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin,San Ant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
·····	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0. \$0.		
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Amil International (Texas), Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
O	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Community Health Choice, Inc.	Houston* San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
· · · · · · · · · · · · · · · · · · ·	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.		
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
leann dare dervice dorp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo.Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		

	2006 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthplan of Texas, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthspring, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Humana Health Plan of Texas, Inc.	Houston Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
numana nealtí Fian Or Texas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
K S Plan Administrators, LLC	San Antonio Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MetroWest Health Plan, Inc. Molina Healthcare of Texas. Inc.	Dallas,Ft W* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Presbyterian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Seton Health Plan, Inc.	Austin* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
SHA, L.L.C.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Southwest Texas HMO, Inc.	Consolidated Abilene	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas,Ft Worth East Texas,Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Toyas Healthenring C	Houston Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Texas Healthspring I, LLC Texas Universities Health Plan. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Universal Healthplan, Inc.	Houston,Corpu Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Wellcare Health Plans of Texas TOTAL FOR TX INDUSTRY	Corpus Christi*	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
I U I AL FOR IX INDUSTRY	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
TOTAL FOR U.S. INDUSTRY	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$188.07	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$43.25	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonio Dallas,Ft W*	\$311.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetha Health of North 1X, Inc Canceled 12/31/02 Aetha Health Inc.	Consolidated	\$198.82	\$233.73	\$0.00	\$270.35	\$0.00
Aetila fiealtíf filc.	Austin	\$190.02	\$223.02	\$228.65	\$270.33	\$292.09
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.10
	Dallas	\$204.01	\$243.51	\$258.48	\$288.66	\$309.13
	El Paso	\$182.23	\$202.40	\$210.45	\$221.49	\$234.89
	Houston	\$204.26	\$237.18	\$249.88	\$271.72	\$295.03
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.83	\$275.47
Amcare Health Plans of Texas, Inc.	Consolidated	\$244.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ante	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$222.36	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
A	Houston	\$251.40	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$172.12	\$159.94	\$169.41	\$177.78	\$204.05
	Austin	\$0.00	\$0.00	\$155.69	\$172.68	\$183.68
	Corpus Christi Dallas	\$0.00	\$0.00	\$0.00 \$124.97	\$0.00 \$134.39	\$46.38 \$130.02
	Ft Worth	\$117.86 \$181.48	\$112.86 \$160.99	\$124.97 \$158.67	\$134.39	\$130.02
	Houston	\$199.44	\$189.39	\$204.55	\$218.85	\$274.15
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$649.14
· · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$702.59
	El Paso	\$0.00	\$0.00	\$0.00	\$593.56	\$671.42
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$684.25
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$194.00	\$228.16	\$260.20	\$276.92	\$292.32
	Dallas	\$198.86	\$235.59	\$262.66	\$282.31	\$293.29
	Houston	\$189.18	\$219.27	\$256.49	\$270.17	\$291.13
Community First Health Plans, Inc.	San Antonio*	\$135.01	\$135.71	\$142.74	\$142.02	\$159.61
Community Health Choice, Inc.	Houston*	\$207.98	\$190.90	\$176.31	\$189.76	\$230.97
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$86.05	\$79.31	\$81.90	\$83.86	\$93.64
Driscoll Children's Health Plan	Corpus Christi*	\$83.08	\$75.46	\$78.49	\$79.84	\$132.09
El Paso First Health Plans, Inc. Elder Health Texas, Inc.	Consolidated Consolidated	\$97.67 \$0.00	\$101.58 \$0.00	\$119.39 \$0.00	\$137.24 \$682.68	\$146.56 \$2,013.19
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.11
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.36
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.11	\$315.70	\$496.16	\$568.52	\$897.20
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$50.99	\$22.74	\$26.41	\$28.25	\$33.49
	Austin	\$49.72	\$21.49	\$24.05	\$27.05	\$31.52
	Dallas	\$50.74	\$23.61	\$26.93	\$29.36	\$34.38
	Houston	\$51.86	\$22.29	\$26.77	\$27.07	\$33.40
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$203.58	\$230.81	\$244.21
	Abilene	\$0.00	\$0.00	\$332.56	\$334.99	\$375.95
	Amarillo,Lubbo	\$0.00	\$0.00	\$272.03	\$312.35	\$380.15
	Austin	\$0.00	\$0.00	\$235.05	\$266.91	\$301.93
	Beaumont,Lufk	\$0.00	\$0.00	\$248.79	\$280.25	\$302.39
	Corpus Christi	\$0.00	\$0.00	\$256.90 \$262.07	\$293.48 \$202.05	\$319.31 \$319.07
	Dallas,Ft Worth East Texas,Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$262.07 \$237.96	\$292.95 \$327.66	\$319.07 \$351.34
	East Texas, Tyle	\$0.00 \$0.00	\$0.00 \$0.00	\$237.96 \$247.00	\$327.66 \$256.56	\$351.34 \$279.12
	El Paso Houston	\$0.00	\$0.00	\$247.00 \$238.37	\$256.56	\$279.12
	Midland	\$0.00	\$0.00	\$238.37	\$267.10	\$288.02
	Rio Grande Val	\$0.00	\$0.00	\$272.06	\$234.97	\$259.60
	San Angelo	\$0.00	SILLIN			\$ {Xh /u
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$189.34 \$243.63	\$368.73 \$249.43	\$386.79 \$279.15

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION TOTAL PREMIUM

				NNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO. Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$132.32	\$209.69	\$217.80	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.80	\$400.81	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$229.60 \$192.52	\$254.45 \$222.34	\$303.47 \$243.47	\$393.62	\$493.08
	Austin Corpus Christi	\$400.31	\$420.83	\$590.14	\$282.60 \$691.47	\$303.66 \$829.09
	Dallas	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$184.91	\$213.33	\$235.99	\$271.88	\$318.74
	San Antonio	\$259.37	\$283.69	\$360.75	\$432.09	\$510.91
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$232.54
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	\$225.10 \$120.43	\$237.64 \$126.70	\$264.03 \$148.29	\$265.28 \$161.06	\$313.57 \$171.90
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$202.68	\$180.35	\$212.49	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$143.19
PacifiCare of Texas, Inc.	Consolidated	\$359.18	\$392.80	\$536.42	\$641.15	\$795.49
	Austin	\$173.41	\$214.40	\$283.14	\$309.91	\$328.84
	Dallas	\$334.21	\$389.81	\$528.57	\$637.11	\$792.39
	Houston San Antonio	\$543.91 \$347.71	\$227.72 \$413.14	\$323.61 \$553.76	\$287.86 \$652.86	\$349.17 \$814.08
Parkland Community Health Plan, Inc.	Northeast TX*	\$139.12	\$127.56	\$140.03	\$147.68	\$178.46
Presbyterian Health Plan, Inc.	Consolidated	\$247.73	\$0.00	\$0.00	\$0.00	\$0.00
•	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$731.13	\$965.15
Scott & White Health Plan	Central TX*	\$193.78	\$206.89	\$212.99	\$217.98	\$235.33
Selectcare Health Plans, Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Beaumont	\$602.09 \$629.43	\$607.89 \$629.86	\$725.82 \$760.44	\$807.94 \$865.42	\$874.06 \$965.30
	Houston	\$584.72	\$599.52	\$713.59	\$790.92	\$853.94
Seton Health Plan, Inc.	Austin*	\$105.78	\$88.82	\$71.80	\$76.59	\$82.55
SHA, L.L.C.	Consolidated	\$181.31	\$188.79	\$200.43	\$214.24	\$235.38
	Abilene	\$190.23	\$192.87	\$204.01	\$243.60	\$264.87
	Amarillo	\$195.48	\$209.36	\$231.08	\$247.63	\$251.25
	Lubbock Waco	\$168.91 \$187.58	\$174.36 \$197.68	\$178.28 \$216.94	\$188.10 \$226.12	\$223.28 \$234.88
Southwest Texas HMO, Inc.	Consolidated	\$197.95	\$221.04	\$216.94	\$220.12	\$2.34.66 \$0.00
	Abilene	\$254.79	\$302.45	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$192.51	\$203.01	\$0.00	\$0.00	\$0.00
	Austin	\$179.76	\$216.12	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$199.27	\$237.33	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$185.28	\$239.71	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth East Texas,Tyle	\$204.90 \$203.08	\$227.65 \$238.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$183.54	\$229.65	\$0.00	\$0.00	\$0.00
	Houston	\$200.53	\$220.43	\$0.00	\$0.00	\$0.00
	Midland	\$218.90	\$251.96	\$0.00	\$0.00	\$0.00
	Rio Grande Va	\$188.29	\$222.49	\$0.00	\$0.00	\$0.00
	San Angelo	\$228.79	\$271.81	\$0.00	\$0.00	\$0.00
Superior Healthplan. Inc.	San Antonio Consolidated	\$165.83 \$130.64	\$173.40 \$122.88	\$0.00 \$113.37	\$0.00 \$118.24	\$0.00 \$130.16
Superior Healtripian, Inc.	Austin	\$130.64	\$136.48	\$122.80	\$121.73	\$130.76
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$160.81
	El Paso	\$130.90	\$120.58	\$104.76	\$110.23	\$120.53
	Lubbock	\$65.70	\$61.06	\$55.21	\$62.92	\$78.36
	San Antonio	\$114.68	\$112.87	\$111.78	\$126.51	\$140.49
Texas Children's Health Plan, Inc.	Houston*	\$90.74	\$101.54	\$106.99	\$104.87	\$122.77
Texas Health Choice, L.C.	Dallas* Dallas	\$371.08 \$371.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Houston	\$371.08	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$609.07	\$714.34	\$793.74	\$953.82
Texas Universities Health Plan, Inc.	Consolidated	\$70.23	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$79.68	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock San Antonio	\$0.00 \$64.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$191.71	\$0.00	\$0.00	\$278.27	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$204.15	\$240.83	\$285.22	\$315.95	\$335.65
· · · · · · · · · · · · · · · · · · ·	Austin,San Anti	\$192.01	\$216.25	\$282.37	\$299.37	\$305.89
	Dallas	\$208.72	\$244.92	\$289.02	\$328.11	\$377.22
	Houston,Corpu	\$204.94	\$249.99	\$281.83	\$314.48	\$356.38
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$104.61 \$219.89	\$84.76 \$259.30	\$86.20 \$253.43	\$88.25 \$258.62	\$96.23 \$0.00
Valley Baptist Health Plan, Inc.	Harlingen* Austin*	\$219.89	\$259.30 \$0.00	\$253.43	\$258.62 \$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wencale Health Flans of Texas				÷5	,	÷:.00
TOTAL FOR TX INDUSTRY		\$194.43	\$206.10	\$225.23	\$248.54	\$293.97

				TOTAL REVENUE		
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$188.07	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Austin	(\$95.77)	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	(\$187.70)	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$739.96)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$43.25	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas San Antonio	(\$981.39)	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$311.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Aetha Health of North 1X, Inc Canceled 12/31/02 Aetha Health Inc.	Consolidated	\$0.00	\$233.73	\$246.73	\$270.34	\$0.00
Aetha Health Inc.	Austin	\$187.29	\$223.02	\$228.65	\$251.02	\$292.00
	Corpus Christi	\$198.66	\$179.07	\$185.44	\$220.44	\$264.0
	Dallas	\$204.01	\$243.51	\$258.48	\$288.65	\$309.12
	El Paso	\$182.23	\$202.40	\$210.45	\$221.43	\$234.7
	Houston	\$204.26	\$237.18	\$249.88	\$271.71	\$295.03
	San Antonio	\$162.61	\$201.75	\$213.74	\$236.83	\$275.46
Amcare Health Plans of Texas, Inc.	Consolidated	\$244.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Ant	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$222.36	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$183.08	\$0.00	\$0.00	\$0.00	\$0.00
Americanous Toxos In-	Houston	\$251.40	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$172.18	\$159.97	\$169.41	\$177.78	\$204.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$155.69 \$0.00	\$172.68 \$0.00	\$183.68 \$46.38
	Dallas	\$0.00	\$0.00	\$0.00	\$134.39	\$130.02
	Ft Worth	\$117.86	\$112.86	\$124.97 \$158.67	\$134.39	\$130.02
	Houston	\$199.56	\$189.46	\$204.55	\$218.85	\$274.15
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.	Austin*	\$189.21	\$225.47	\$239.44	\$260.93	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$589.39	\$649.14
,	Austin	\$0.00	\$0.00	\$0.00	\$578.40	\$702.59
	El Paso	\$0.00	\$0.00	\$0.00	\$593.56	\$671.42
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$684.25
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$234.68	\$276.52	\$260.20	\$276.92	\$292.32
	Dallas	\$242.66	\$286.00	\$262.66	\$282.31	\$293.29
	Houston	\$226.77	\$265.18	\$256.49	\$270.17	\$291.13
Community First Health Plans, Inc.	San Antonio*	\$135.17	\$135.86	\$141.80	\$142.99	\$159.6
Community Health Choice, Inc.	Houston*	\$208.03	\$190.97	\$176.55	\$189.86	\$230.98
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$93.69
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$86.09 \$90.59	\$79.31 \$83.28	\$81.90 \$81.46	\$83.86 \$84.75	\$93.6 \$133.9
El Paso First Health Plans, Inc.	Consolidated	\$97.67	\$101.58	\$119.39	\$137.24	\$147.37
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$682.68	\$2,013.19
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$730.00	\$989.1
	El Paso	\$0.00	\$0.00	\$0.00	\$730.00	\$923.20
	Houston	\$0.00	\$0.00	\$0.00	\$730.00	\$890.09
	San Antonio	\$0.00	\$0.00	\$0.00	\$730.00	\$913.30
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$355.45	\$397.75	\$497.22	\$568.54	\$891.9
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$50.99	\$56.51	\$65.62	\$70.20	\$83.23
	Austin	\$49.72	\$53.41	\$59.76	\$67.22	\$78.34
	Dallas	\$50.74	\$58.68	\$66.91	\$72.96	\$85.43
Uselikh Care Convine Corr	Houston	\$51.86	\$55.40	\$66.53	\$67.26	\$83.0
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$205.55	\$232.71 \$336.20	\$246.0 ² \$377.20
	Abilene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$332.98 \$274.97	\$336.20 \$312.75	\$377.20
	Amanilo,Lubbo	\$0.00	\$0.00	\$274.97 \$235.41	\$267.04	\$380.6
	Beaumont,Lufk	\$0.00	\$0.00	\$249.10	\$280.37	\$302.0
	Corpus Christi	\$0.00	\$0.00	\$257.44	\$294.22	\$320.2
	Dallas,Ft Worth	\$0.00	\$0.00	\$263.05	\$294.02	\$320.20
	East Texas, Tyle	\$0.00	\$0.00	\$238.40	\$328.60	\$352.5
	El Paso	\$0.00	\$0.00	\$247.27	\$257.04	\$279.6
	Houston	\$0.00	\$0.00	\$238.73	\$267.20	\$288.7
	Midland	\$0.00	\$0.00	\$272.52	\$312.11	\$339.63
	Rio Grande Val	\$0.00	\$0.00	\$222.73	\$238.47	\$264.81
		φ0.00				
	San Angelo San Antonio	\$0.00	\$0.00	\$189.67	\$369.00	\$387.59

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION TOTAL REVENUE

				NNUAL INFORMA OTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$152.91	\$273.35	\$474.92	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.80	\$400.81	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$601.71	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$229.60	\$254.45	\$303.47	\$393.62	\$493.08
	Austin	\$192.52	\$222.34	\$243.47	\$282.60	\$303.66
	Corpus Christi Dallas	\$400.31 \$174.00	\$420.83 \$0.00	\$590.14 \$0.00	\$691.47 \$0.00	\$829.09 \$0.00
	Houston	\$184.91	\$213.33	\$235.99	\$271.88	\$318.74
	San Antonio	\$259.37	\$283.69	\$360.75	\$432.09	\$510.91
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$227.83	\$271.32
Mercy Health Plans of Missouri, Inc.	Consolidated	\$225.26	\$237.86	\$264.99	\$300.94	\$362.01
	Laredo Dallas,Ft W*	\$119.16	\$126.16	\$148.29	\$161.06	\$171.90
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$202.68 \$0.00	\$181.39 \$0.00	\$220.38 \$0.00	\$0.00 \$0.00	\$0.00 \$143.19
PacifiCare of Texas, Inc.	Consolidated	\$359.42	\$393.13	\$536.43	\$641.16	\$779.76
	Austin	\$173.41	\$214.40	\$283.14	\$309.93	\$328.99
	Dallas	\$334.67	\$390.35	\$528.58	\$637.12	\$776.70
	Houston	\$543.91	\$227.72	\$323.61	\$287.88	\$348.62
	San Antonio	\$347.71	\$413.14	\$553.76	\$652.87	\$797.84
Parkland Community Health Plan, Inc.	Northeast TX*	\$141.74	\$127.69	\$140.03	\$148.30	\$179.19
Presbyterian Health Plan, Inc.	Consolidated	\$249.46	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$731.13	\$0.00
Scott & White Health Plan	Consolidated Central TX*	\$0.00	\$0.00 \$216.74	\$0.00	\$731.13 \$228.47	\$965.15 \$246.13
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$602.09	\$607.89	\$725.82	\$807.94	\$874.06
	Beaumont	\$629.43	\$629.86	\$760.44	\$865.42	\$965.30
	Houston	\$584.72	\$599.52	\$713.59	\$790.92	\$853.94
Seton Health Plan, Inc.	Austin*	\$107.58	\$94.47	\$86.54	\$91.83	\$99.02
SHA, L.L.C.	Consolidated	\$186.42	\$190.10	\$200.43	\$214.24	\$235.38
	Abilene Amarillo	\$201.31 \$197.73	\$195.44 \$207.66	\$204.01 \$231.08	\$243.60 \$247.63	\$264.87 \$251.25
	Lubbock	\$176.29	\$179.33	\$178.28	\$188.10	\$223.28
	Waco	\$188.39	\$193.69	\$216.94	\$226.12	\$234.88
Southwest Texas HMO, Inc.	Consolidated	\$202.91	\$224.18	\$0.00	\$0.00	\$0.00
	Abilene	\$265.83	\$307.37	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$224.29	\$249.50	\$0.00	\$0.00	\$0.00
	Austin	\$191.80	\$226.13	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$204.83	\$239.09	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$192.57	\$240.16	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth East Texas,Tyle	\$208.73 \$205.80	\$228.98 \$238.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$205.80	\$229.72	\$0.00	\$0.00	\$0.00
	Houston	\$203.53	\$222.56	\$0.00	\$0.00	\$0.00
	Midland	\$237.61	\$252.79	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$189.43	\$223.24	\$0.00	\$0.00	\$0.00
	San Angelo	\$234.67	\$272.09	\$0.00	\$0.00	\$0.00
	San Antonio	\$170.85	\$182.90	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$130.64	\$122.88	\$113.37	\$117.86	\$130.19
	Austin	\$140.57	\$136.48	\$122.80	\$121.49	\$130.79
	Corpus Christi El Paso	\$0.00 \$130.90	\$0.00 \$120.58	\$0.00 \$104.76	\$0.00 \$110.16	\$160.81 \$120.57
	Lubbock	\$65.70	\$61.06	\$55.21	\$60.38	\$78.47
	San Antonio	\$114.68	\$112.87	\$111.78	\$125.83	\$140.51
Texas Children's Health Plan, Inc.	Houston*	\$105.36	\$100.00	\$105.34	\$105.20	\$123.58
Texas Health Choice, L.C.	Dallas*	\$394.22	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$394.22	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00 \$70.62	\$609.07	\$714.34	\$793.74	\$953.82
Texas Universities Health Plan, Inc.	Consolidated Amarillo.Lubbo	\$70.62 \$79.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$62.50	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$64.85	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$191.67	\$218.49	\$245.56	\$278.31	\$273.33
United Healthcare of Texas, Inc.	Consolidated	\$204.17	\$240.94	\$285.41	\$316.14	\$335.75
	Austin,San Ant	\$192.16	\$216.25	\$282.55	\$299.20	\$306.12
	Dallas Houston,Corpu	\$208.75 \$204.84	\$245.13 \$250.00	\$289.22 \$281.99	\$328.52 \$314.65	\$377.30 \$356.12
Universal Healthplan, Inc.	Houston,Corpu Houston*	\$204.84	\$250.00 \$0.00	\$281.99	\$314.65	\$356.12
UTMB Health Plans, Inc.	Galveston*	\$104.61	\$84.76	\$86.20	\$85.14	\$96.23
Valley Baptist Health Plan, Inc.	Harlingen*	\$219.89	\$259.30	\$253.43	\$258.62	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$202.07	\$211.21	\$226.35	\$249.76	\$294.29
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$207.46	\$215.74	\$220.40	\$244.84	\$281.13

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION OTAL MEDICAL AND HOSPITAL EXPEN:

	TOTAL MEDICAL AND HOSPITAL EXPENSE								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$142.12	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$14,997.79	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	(\$81.70)	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$3,457.96	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston North Texas	\$3,419.95 \$581.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
	San Antonio	(\$1,075.90)	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
etna Health Inc.	Consolidated	\$171.40	\$177.28	\$195.16	\$210.06	\$228.72			
	Austin	\$173.11	\$164.33	\$169.59	\$191.18	\$220.3			
	Corpus Christi	\$154.44	\$143.11	\$144.08	\$165.41	\$207.6			
	Dallas	\$176.64	\$182.23	\$210.49	\$236.31	\$245.5			
	El Paso	\$139.62	\$149.71 \$183.19	\$160.58	\$130.85	\$163.0			
	Houston San Antonio	\$173.19 \$148.64	\$183.19	\$197.06 \$157.06	\$203.90 \$192.90	\$227.0 \$220.4			
Amcare Health Plans of Texas, Inc.	Consolidated	\$220.63	\$0.00	\$0.00	\$192.90	\$220.4			
	Austin.San Ant	\$164.70	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	\$194.88	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$164.70	\$0.00	\$0.00	\$0.00	\$0.0			
	Houston	\$228.21	\$0.00	\$0.00	\$0.00	\$0.0			
Amerigroup Texas, Inc.	Consolidated	\$137.16	\$124.86	\$129.64	\$142.13	\$157.2			
	Austin	\$0.00	\$0.00	\$150.21	\$170.26	\$154.7			
	Corpus Christi	\$0.00	\$0.00 \$88.17	\$150.21	\$170.26	\$154.7 \$100.7			
	Dallas Ft Worth	\$90.51 \$151.10	\$88.17	\$93.23 \$128.38	\$104.25 \$136.09	\$100.7 \$142.7			
	Houston	\$157.77	\$129.63	\$120.30	\$168.87	\$202.0			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$202.0			
Amil International (Texas), Inc.	Austin*	\$179.84	\$199.39	\$242.02	\$251.77	\$0.0			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$399.79	\$480.7			
· · · · · · · · · · · · · · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$334.35	\$455.8			
	El Paso	\$0.00	\$0.00	\$0.00	\$296.08	\$424.0			
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$507.2			
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Cigna Healthcare of Texas, Inc.	Consolidated	\$175.45	\$196.54	\$201.06	\$219.46	\$249.8			
	Dallas	\$181.68	\$214.54	\$208.83	\$228.36	\$254.5			
Community First Health Plans, Inc.	Houston San Antonio*	\$169.26 \$126.49	\$175.00 \$120.07	\$189.35 \$123.91	\$208.29 \$122.04	\$243.9 \$145.6			
Community Health Choice, Inc.	Houston*	\$120.49	\$162.79	\$149.15	\$155.55	\$200.2			
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Cook Children's Health Plan	Dallas*	\$66.97	\$57.41	\$55.89	\$60.61	\$73.3			
Driscoll Children's Health Plan	Corpus Christi*	\$60.02	\$56.48	\$50.93	\$55.24	\$134.1			
El Paso First Health Plans, Inc.	Consolidated	\$85.72	\$89.54	\$109.39	\$127.24	\$134.4			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$599.50	\$1,469.3			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$775.37	\$637.4			
	El Paso	\$0.00	\$0.00	\$0.00	\$601.04	\$554.1			
	Houston	\$0.00	\$0.00	\$0.00	\$637.06	\$749.5			
	San Antonio Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$785.92 \$0.00	\$635.7 \$0.0			
Evercare of Texas, LLC	Consolidated	\$301.44	\$381.76	\$406.88	\$448.18	\$723.1			
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Great-West Healthcare of Texas, Inc.	Consolidated	\$17.96	\$20.92	\$20.98	\$23.00	\$23.5			
	Austin	\$20.07	\$19.41	\$16.79	\$21.68	\$23.3			
	Dallas	\$16.41	\$22.07	\$21.50	\$22.83	\$22.5			
	Houston	\$18.54	\$20.29	\$22.20	\$24.08	\$26.0			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$174.65	\$202.01	\$207.4			
	Abilene	\$0.00	\$0.00	\$294.29	\$298.74	\$336.8			
	Amarillo,Lubbo Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$228.09 \$199.60	\$290.22 \$227.90	\$270.3 \$275.3			
	Beaumont,Lufk	\$0.00	\$0.00	\$199.60	\$247.27	\$283.1			
	Corpus Christi	\$0.00	\$0.00	\$196.36	\$208.32	\$205.1			
	Dallas,Ft Worth	\$0.00	\$0.00	\$209.01	\$241.60	\$265.8			
	East Texas, Tyle	\$0.00	\$0.00	\$234.34	\$356.46	\$381.4			
	El Paso	\$0.00	\$0.00	\$199.67	\$188.54	\$198.7			
	Houston	\$0.00	\$0.00	\$204.75	\$246.50	\$238.3			
	Midland	\$0.00	\$0.00	\$317.52	\$290.40	\$125.2			
	Rio Grande Va	\$0.00	\$0.00	\$154.64	\$194.84	\$170.1			
	San Angelo	\$0.00	\$0.00	\$201.02	\$320.28	\$253.4			
	San Antonio	\$0.00	\$0.00	\$182.76	\$187.98	\$279.6			

	2006 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE								
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
lealthfirst HMO. Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
lealthplan of Texas, Inc.	Tyler*	\$107.01	\$176.10	\$49.15	\$0.00	\$0.0			
lealthspring, Inc.	Consolidated	\$273.74	\$329.92	\$0.00	\$0.00	\$0.0			
·	Houston	\$506.57	\$540.38	\$0.00	\$0.00	\$0.0			
lumana Health Plan of Texas, Inc.	Consolidated	\$206.83	\$222.43	\$258.55	\$317.47	\$382.3			
	Austin	\$174.13	\$188.63	\$209.66	\$232.62	\$271.4			
	Corpus Christi	\$339.94	\$327.09	\$425.73	\$463.59	\$592.3			
	Dallas Houston	\$158.30 \$171.65	\$0.00 \$204.72	\$0.00 \$217.23	\$0.00 \$230.26	\$0.0 \$243.9			
	San Antonio	\$232.25	\$237.76	\$300.19	\$360.41	\$403.2			
S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$323.52	\$208.0			
Nercy Health Plans of Missouri, Inc.	Consolidated	\$208.28	\$211.83	\$229.92	\$258.69	\$323.4			
	Laredo	\$98.34	\$103.07	\$127.01	\$126.29	\$147.3			
letroWest Health Plan, Inc.	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
Nolina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$123.			
PacifiCare of Texas, Inc.	Consolidated	\$340.82	\$327.37	\$470.19	\$562.53	\$650.4			
	Austin	\$165.21	\$211.83	\$471.72	\$284.51	\$272.6			
	Dallas Houston	\$310.08	\$312.81	\$444.53 \$309.08	\$558.40 \$244.04	\$648.0 \$289.4			
	San Antonio	\$585.90 \$312.81	(\$92.13) \$374.67	\$309.08	\$573.81	\$289.4			
Parkland Community Health Plan, Inc.	Northeast TX*	\$120.35	\$114.79	\$113.90	\$119.81	\$148.			
Presbyterian Health Plan, Inc.	Consolidated	\$218.73	\$0.00	\$0.00	\$0.00	\$0.0			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
SO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$659.31	\$852.			
Scott & White Health Plan	Central TX*	\$179.73	\$189.36	\$198.95	\$203.31	\$217.			
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
SelectCare of Texas, L.L.C.	Consolidated	\$527.62	\$508.60	\$605.00	\$663.87	\$710.			
	Beaumont	\$548.85	\$539.19	\$662.34	\$754.59	\$815.			
Seton Health Plan. Inc.	Houston Austin*	\$514.13 \$101.78	\$496.97 \$68.15	\$584.75 \$54.34	\$637.01 \$60.87	\$687.4 \$59.2			
SHA, L.L.C.	Consolidated	\$151.98	\$162.32	\$54.34 \$173.44	\$196.87	\$09.2 \$215.3			
, E.E.O.	Abilene	\$155.96	\$172.99	\$198.60	\$220.21	\$238.4			
	Amarillo	\$162.17	\$183.43	\$184.57	\$216.01	\$239.			
	Lubbock	\$143.84	\$149.94	\$159.14	\$181.96	\$208.3			
	Waco	\$156.22	\$163.41	\$179.60	\$201.08	\$200.			
Southwest Texas HMO, Inc.	Consolidated	\$168.24	\$196.38	\$0.00	\$0.00	\$0.0			
	Abilene	\$234.32	\$231.51	\$0.00	\$0.00	\$0.0			
	Amarillo,Lubbo	\$163.26	\$162.43	\$0.00	\$0.00	\$0.0			
	Austin	\$175.39	\$184.13	\$0.00	\$0.00	\$0.0			
	Beaumont,Lufk	\$198.01	\$205.53	\$0.00	\$0.00	\$0.0			
	Corpus Christi Dallas,Ft Worth	\$181.12 \$175.27	\$251.26 \$188.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	East Texas,Tyle	\$196.88	\$214.55	\$0.00	\$0.00	\$0.			
	El Paso	\$157.46	\$150.54	\$0.00	\$0.00	\$0.0			
	Houston	\$160.79	\$203.86	\$0.00	\$0.00	\$0.0			
	Midland	\$168.49	\$185.99	\$0.00	\$0.00	\$0.0			
	Rio Grande Val	\$111.89	\$129.03	\$0.00	\$0.00	\$0.			
	San Angelo	\$175.22	\$219.77	\$0.00	\$0.00	\$0.			
	San Antonio	\$151.86	\$158.48	\$0.00	\$0.00	\$0.			
Superior Healthplan, Inc.	Consolidated	\$112.66	\$97.21	\$88.46	\$93.16	\$107.3			
	Austin	\$124.21	\$110.59	\$97.87	\$103.61	\$105.6			
	Corpus Christi	\$0.00 \$110.24	\$0.00 \$95.02	\$0.00	\$0.00	\$167.3			
	El Paso	\$110.24 \$59.46	\$95.02 \$36.83	\$87.12 \$37.86	\$80.09 \$32.02	\$98.3 \$60.2			
	San Antonio	\$98.67	\$36.83	\$79.17	\$32.02	\$60			
rexas Children's Health Plan. Inc.	Houston*	\$79.80	\$78.70	\$86.37	\$90.83	\$102.4			
Fexas Health Choice, L.C.	Dallas*	(\$704.21)	\$0.00	\$0.00	\$0.00	\$0.0			
	Dallas	(\$704.21)	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
exas Healthspring I, LLC	Houston*	\$0.00	\$498.51	\$574.21	\$625.61	\$737.3			
exas Universities Health Plan, Inc.	Consolidated	\$59.67	\$0.00	\$0.00	\$0.00	\$0.			
	Amarillo,Lubbo	\$66.40	\$0.00	\$0.00	\$0.00	\$0.			
	Dallas El Paso	\$0.00 \$50.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
	Lubbock	\$50.10	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	San Antonio	\$56.21	\$0.00	\$0.00	\$0.00	\$0. \$0.			
JNICARE Health Plans of Texas, Inc.	Houston*	\$176.86	\$196.54	\$217.45	\$220.98	\$218.			
Inited Healthcare of Texas, Inc.	Consolidated	\$170.05	\$197.79	\$222.42	\$251.22	\$301.			
,	Austin,San Ante	\$160.26	\$173.74	\$229.94	\$232.80	\$298.			
	Dallas	\$174.59	\$202.60	\$219.29	\$267.39	\$322.			
	Houston,Corpu	\$169.40	\$205.43	\$223.28	\$247.57	\$279.			
Iniversal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
JTMB Health Plans, Inc.	Galveston*	\$70.05	\$62.02	\$63.17	\$62.68	\$68.			
/alley Baptist Health Plan, Inc.	Harlingen*	\$170.18	\$204.77	\$172.86	\$189.34	\$0.			
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Velicare Health Plans of Texas TOTAL FOR TX INDUSTRY	Corpus Christi*	\$0.00 \$171.79	\$0.00 \$173.25	\$0.00 \$186.04	\$0.00 \$206.71	\$0.0 \$241.1			

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BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	(\$16.14)	\$0.00	\$0.00	\$0.00	\$0.00
······	Austin	\$18,756.59	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$2,388.63	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$120.09)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,583.84	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$11,441.90	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$2,842.65	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$27.06	\$33.20	\$37.75	\$43.72	\$50.50
	Austin	\$25.27	\$31.88	\$34.99	\$40.60	\$46.57
	Corpus Christi Dallas	\$26.81 \$28.11	\$25.60 \$34.20	\$28.37 \$39.55	\$35.65 \$46.68	\$45.53 \$53.29
	El Paso	\$24.59	\$28.94	\$39.55	\$35.81	\$40.4
	Houston	\$27.56	\$33.91	\$38.23	\$43.94	\$50.8
	San Antonio	\$21.94	\$28.84	\$32.70	\$38.30	\$47.4
Amcare Health Plans of Texas, Inc.	Consolidated	\$30.17	\$0.00	\$0.00	\$0.00	\$0.0
Anoare fically fiand of fexas, inc.	Austin,San Ant	\$22.02	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$25.70	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$22.02	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$31.42	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$32.49	\$32.17	\$31.52	\$29.86	\$34.9
- • •	Austin	\$0.00	\$0.00	\$59.06	\$30.14	\$34.4
	Corpus Christi	\$0.00	\$0.00	\$59.06	\$30.14	\$34.4
	Dallas	\$23.03	\$22.04	\$23.18	\$23.07	\$23.17
	Ft Worth	\$29.42	\$29.45	\$27.18	\$24.02	\$29.01
	Houston	\$39.54	\$40.30	\$39.30	\$38.96	\$46.6
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amil International (Texas), Inc.	Austin*	\$19.55	\$25.22	\$22.33	\$22.82	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$680.59	\$217.3
	Austin	\$0.00	\$0.00	\$0.00	\$5,139.74	\$409.9
	El Paso	\$0.00	\$0.00	\$0.00	\$627.54	\$189.2
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$299.53
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$70.74	\$80.24	\$35.38	\$30.91	\$39.04
	Dallas	\$74.65	\$80.08	\$34.55	\$29.78	\$37.9
	Houston	\$66.86	\$80.44	\$36.63	\$32.33	\$40.3
Community First Health Plans, Inc.	San Antonio*	\$11.65	\$12.47	\$15.01	\$15.78	\$17.0
Community Health Choice, Inc.	Houston*	\$23.31	\$16.56	\$19.64	\$22.69	\$25.4
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$11.02	\$10.30	\$24.12	\$26.82	\$22.8
Driscoll Children's Health Plan	Corpus Christi*	\$17.97	\$21.62	\$31.64	\$34.42	\$27.7
El Paso First Health Plans, Inc. Elder Health Texas. Inc.	Consolidated Consolidated	\$10.00 \$0.00	\$10.00 \$0.00	\$10.00 \$0.00	\$9.99 \$2,295.05	\$16.4 \$553.2
Lidel Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,731.30	\$26.5
	El Paso	\$0.00	\$0.00	\$0.00	\$2,334.46	\$45.6
	Houston	\$0.00	\$0.00	\$0.00	\$972.98	\$90.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$2,172.53	\$239.7
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Evercare of Texas, LLC	Consolidated	\$46.47	\$63.00	\$63.78	\$68.44	\$106.5
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Great-West Healthcare of Texas, Inc.	Consolidated	\$34.73	\$37.59	\$43.26	\$47.50	\$56.8
· · · · · · · · · · · · · · · · · · ·	Austin	\$33.23	\$35.38	\$38.43	\$45.34	\$54.0
	Dallas	\$35.26	\$39.18	\$44.15	\$48.93	\$57.6
	Houston	\$34.91	\$36.76	\$44.24	\$46.34	\$57.7
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$17.08	\$16.61	\$18.1
-	Abilene	\$0.00	\$0.00	\$31.61	\$31.43	\$34.1
	Amarillo,Lubbo	\$0.00	\$0.00	\$31.45	\$30.62	\$33.2
	Austin	\$0.00	\$0.00	\$31.21	\$30.34	\$32.7
	Beaumont,Lufk	\$0.00	\$0.00	\$31.01	\$30.33	\$32.6
	Corpus Christi	\$0.00	\$0.00	\$32.37	\$30.95	\$33.74
	Dallas,Ft Worth	\$0.00	\$0.00	\$32.64	\$31.30	\$34.0
	East Texas, Tyl	\$0.00	\$0.00	\$31.84	\$31.16	\$34.1
	El Paso	\$0.00	\$0.00	\$31.52	\$30.70	\$33.2
	Houston	\$0.00	\$0.00	\$30.94	\$30.31	\$33.4
	Midland	\$0.00	\$0.00	\$32.92	\$32.51	\$37.1
	Rio Grande Val	\$0.00	\$0.00	\$35.24	\$33.75	\$39.0
	San Angelo San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$31.99 \$71.57	\$30.48 \$43.69	\$33.60 \$58.0

	2006 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year			
Healthfirst HMO. Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Healthplan of Texas, Inc.	Tyler*	\$40.24	\$179.44	\$337.94	\$0.00	\$0.0			
lealthspring, Inc.	Consolidated	\$54.79	\$65.33	\$0.00	\$0.00	\$0.0			
	Houston	\$65.78	\$61.83	\$0.00	\$0.00	\$0.0			
lumana Health Plan of Texas, Inc.	Consolidated	\$39.75	\$32.61	\$34.13	\$55.15	\$50.3			
	Austin	\$36.12	\$30.86	\$29.11	\$48.50	\$37.2			
	Corpus Christi Dallas	\$56.77 \$221.96	\$47.29 \$0.00	\$53.99 \$0.00	\$99.52 \$0.00	\$80.2 \$0.0			
	Houston	\$35.79	\$30.59	\$31.29	\$46.56	\$0.0			
	San Antonio	\$41.49	\$32.94	\$36.30	\$52.65	\$50.0			
S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$86.29	\$74.9			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$16.09	\$15.81	\$23.73	\$27.95	\$37.3			
	Laredo	\$14.44	\$18.29	\$30.73	\$32.79	\$34.9			
NetroWest Health Plan, Inc.	Dallas,Ft W*	\$30.38	\$27.41	\$29.54	\$0.00	\$0.0			
Molina Healthcare of Texas, Inc. PacifiCare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$38.48	\$0.00 \$46.19	\$0.00 \$59.66	\$0.00 \$71.90	\$115.3 \$79.0			
actificate of Texas, file.	Austin	\$18.35	\$26.10	\$39.00	\$40.01	\$40.2			
	Dallas	\$35.46	\$45.89	\$58.99	\$71.75	\$78.7			
	Houston	\$56.28	\$27.02	\$38.49	\$36.93	\$41.9			
	San Antonio	\$38.67	\$48.44	\$61.21	\$72.64	\$80.7			
Parkland Community Health Plan, Inc.	Northeast TX*	\$20.67	\$15.98	\$24.21	\$25.71	\$26.0			
Presbyterian Health Plan, Inc.	Consolidated	\$24.15	\$0.00	\$0.00	\$0.00	\$0.0			
CO Haskh Canvias 11 C	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
PSO Health Service, LLC Scott & White Health Plan	Consolidated	\$0.00 \$24.42	\$0.00 \$21.90	\$0.00	\$1,008.78	\$272.2			
Selectcare Health Plans. Inc.	Central TX* Consolidated	\$24.42	\$21.90	\$23.72 \$0.00	\$24.48 \$0.00	\$27.6 \$0.0			
SelectCare of Texas, L.L.C.	Consolidated	\$77.60	\$84.14	\$94.46	\$112.36	\$125.0			
	Beaumont	\$80.95	\$86.71	\$87.86	\$103.73	\$138.			
	Houston	\$75.47	\$83.16	\$96.79	\$114.91	\$122.1			
Seton Health Plan, Inc.	Austin*	\$19.90	\$20.37	\$26.42	\$27.54	\$30.1			
SHA, L.L.C.	Consolidated	\$28.58	\$22.83	\$20.97	\$21.03	\$23.3			
	Abilene	\$38.17	\$23.32	\$20.70	\$24.99	\$24.1			
	Amarillo	\$24.50	\$18.28	\$21.67	\$19.17	\$19.3			
	Lubbock Waco	\$28.57 \$27.68	\$24.81 \$22.62	\$18.76 \$24.66	\$20.44 \$21.74	\$24.6 \$23.3			
outhwest Texas HMO, Inc.	Consolidated	\$28.58	\$35.88	\$0.00	\$0.00	، 23. \$0.(
outriwest rexas rimo, inc.	Abilene	\$33.46	\$52.86	\$0.00	\$0.00	\$0.0			
	Amarillo,Lubbo	\$53.28	\$78.71	\$0.00	\$0.00	\$0.0			
	Austin	\$33.74	\$43.56	\$0.00	\$0.00	\$0.0			
	Beaumont,Lufk	\$27.73	\$38.69	\$0.00	\$0.00	\$0.0			
	Corpus Christi	\$29.71	\$38.80	\$0.00	\$0.00	\$0.0			
	Dallas, Ft Worth	\$25.31	\$36.97	\$0.00	\$0.00	\$0.			
	East Texas, Tyle	\$25.30	\$37.65	\$0.00	\$0.00	\$0.0			
	El Paso Houston	\$30.40 \$28.83	\$36.33 \$33.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0			
	Midland	\$42.00	\$40.54	\$0.00	\$0.00	\$0.			
	Rio Grande Val	\$24.14	\$35.86	\$0.00	\$0.00	\$0.			
	San Angelo	\$28.25	\$41.20	\$0.00	\$0.00	\$0.0			
	San Antonio	\$24.58	\$33.42	\$0.00	\$0.00	\$0.0			
Superior Healthplan, Inc.	Consolidated	\$17.50	\$18.21	\$20.76	\$20.55	\$23.			
	Austin	\$18.45	\$18.59	\$21.03	\$20.24	\$23.2			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$30.4			
	El Paso Lubbock	\$17.40 \$9.35	\$17.82 \$13.74	\$21.24 \$14.30	\$20.41 \$14.62	\$21.			
	San Antonio	\$9.35 \$16.56	\$13.74 \$18.96	\$14.30 \$20.64	\$14.62 \$21.78	\$16.9 \$25.0			
exas Children's Health Plan, Inc.	Houston*	\$15.71	\$15.45	\$20.04	\$15.11	\$16.			
exas Health Choice, L.C.	Dallas*	\$580.13	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0			
	Dallas	\$580.13	\$0.00	\$0.00	\$0.00	\$0.			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
exas Healthspring I, LLC	Houston*	\$0.00	\$78.95	\$74.60	\$86.77	\$101.			
exas Universities Health Plan, Inc.	Consolidated	\$15.04	\$0.00	\$0.00	\$0.00	\$0.			
	Amarillo,Lubbo Dallas	\$15.49 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.			
	El Paso	\$0.00 \$15.48	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
	San Antonio	\$14.56	\$0.00	\$0.00	\$0.00	\$0. \$0.			
INICARE Health Plans of Texas, Inc.	Houston*	\$27.86	\$31.97	\$33.03	\$43.91	\$35.			
Inited Healthcare of Texas, Inc.	Consolidated	\$39.86	\$46.26	\$52.42	\$57.71	\$77.			
	Austin,San Anti	\$34.62	\$40.01	\$47.85	\$54.49	\$56.			
	Dallas	\$41.92	\$48.86	\$56.35	\$65.72	\$100.			
	Houston,Corpu	\$40.07	\$46.03	\$49.52	\$53.20	\$102.			
Iniversal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.			
JTMB Health Plans, Inc. (alley Bantist Health Plan, Inc.	Galveston* Harlingen*	\$15.33 \$46.12	\$15.86 \$46.66	\$15.71 \$55.78	\$19.96 \$68.87	\$21.0			
/alley Baptist Health Plan, Inc. /ista Health Plan, Inc.	Austin*	\$46.12 \$0.00	\$46.66 \$0.00	\$55.78 \$0.00	\$68.87 \$0.00	\$0. \$0.			
Velicare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.			
TOTAL FOR TX INDUSTRY		\$31.50	\$33.24	\$31.77	\$34.92	\$40.5			

			TOTAL EXPENSES								
BASIC SERVICE HMO'S	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year					
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$125.98	\$0.00	\$0.00	\$0.00	\$0.00					
	Austin	\$33,754.38	\$0.00	\$0.00	\$0.00	\$0.00					
	Corpus Christi	\$2,306.93	\$0.00	\$0.00	\$0.00	\$0.00					
	El Paso	\$3,337.87	\$0.00	\$0.00	\$0.00	\$0.00					
	Houston	\$7,003.80	\$0.00	\$0.00	\$0.00	\$0.00					
	North Texas	\$12,023.56	\$0.00	\$0.00	\$0.00	\$0.00					
	San Antonio	\$1,766.75	\$0.00	\$0.00	\$0.00	\$0.00					
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Aetna Health Inc.	Consolidated Austin	\$198.47 \$198.39	\$210.48 \$196.21	\$232.91 \$204.58	\$253.78 \$231.77	\$279.22 \$266.92					
	Corpus Christi	\$190.39	\$168.71	\$172.45	\$201.06	\$253.19					
	Dallas	\$204.75	\$216.42	\$250.04	\$282.99	\$298.86					
	El Paso	\$164.21	\$178.64	\$192.78	\$166.66	\$203.53					
	Houston	\$200.75	\$217.10	\$235.30	\$247.84	\$277.91					
	San Antonio	\$170.59	\$175.52	\$189.77	\$231.21	\$267.94					
Amcare Health Plans of Texas, Inc.	Consolidated	\$250.80	\$0.00	\$0.00	\$0.00	\$0.00					
· · ·	Austin,San Ante	\$186.72	\$0.00	\$0.00	\$0.00	\$0.00					
	Dallas	\$220.57	\$0.00	\$0.00	\$0.00	\$0.00					
	El Paso	\$186.72	\$0.00	\$0.00	\$0.00	\$0.00					
	Houston	\$259.64	\$0.00	\$0.00	\$0.00	\$0.00					
Amerigroup Texas, Inc.	Consolidated	\$169.65	\$157.03	\$161.16	\$171.99	\$192.18					
	Austin	\$0.00	\$0.00	\$209.27	\$200.40	\$189.20					
	Corpus Christi	\$0.00	\$0.00	\$209.27	\$200.40	\$189.20					
	Dallas	\$113.54	\$110.22	\$116.40	\$127.32	\$123.91					
	Ft Worth	\$180.52	\$159.08	\$155.56	\$160.11	\$171.80					
	Houston	\$197.31	\$185.69	\$191.57	\$207.83	\$248.65					
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Amil International (Texas), Inc.	Austin*	\$199.39	\$224.61	\$264.35	\$274.59	\$0.00					
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,080.38	\$698.01					
	Austin	\$0.00	\$0.00	\$0.00	\$5,474.09	\$865.80					
A.I	El Paso	\$0.00	\$0.00	\$0.00	\$923.62	\$613.27					
Arkansas Community Care	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$806.72 \$0.00					
Cigna Healthcare of Texas, Inc.	Consolidated	\$246.19	\$276.78	\$236.44	\$250.37	\$288.85					
cigna healthcare of fexas, inc.	Dallas	\$256.33	\$294.62	\$243.38	\$258.14	\$292.50					
	Houston	\$236.12	\$255.44	\$225.98	\$240.62	\$284.37					
Community First Health Plans, Inc.	San Antonio*	\$138.14	\$132.53	\$138.92	\$137.81	\$162.67					
Community Health Choice, Inc.	Houston*	\$204.59	\$179.35	\$168.79	\$178.24	\$225.63					
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Cook Children's Health Plan	Dallas*	\$77.99	\$67.70	\$80.00	\$87.43	\$96.27					
Driscoll Children's Health Plan	Corpus Christi*	\$77.99	\$78.11	\$82.57	\$89.66	\$161.92					
El Paso First Health Plans, Inc.	Consolidated	\$95.72	\$99.54	\$119.39	\$137.24	\$150.88					
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,894.56	\$2,022.65					
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$2,506.66	\$664.01					
	El Paso	\$0.00	\$0.00	\$0.00	\$2,935.50	\$599.84					
	Houston	\$0.00	\$0.00	\$0.00	\$1,610.04	\$839.65					
	San Antonio	\$0.00	\$0.00	\$0.00	\$2,958.45	\$875.45					
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Evercare of Texas, LLC	Consolidated	\$347.92	\$444.76	\$470.66	\$516.62	\$829.68					
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Great-West Healthcare of Texas, Inc.	Consolidated	\$52.69	\$58.51	\$64.24	\$70.49	\$80.41					
	Austin	\$53.30	\$54.79	\$55.22	\$67.02	\$77.33 \$80.19					
	Dallas Houston	\$51.66 \$53.45	\$61.25 \$57.05	\$65.65 \$66.43	\$71.76 \$70.42						
			\$57.05			\$83.79 \$225.52					
Health Caro Service Corn			¢0.00	¢101 70							
Health Care Service Corp.	Consolidated	\$0.00	\$0.00 \$0.00	\$191.73 \$325.90	\$218.62 \$330.17						
Health Care Service Corp.	Consolidated Abilene	\$0.00 \$0.00	\$0.00	\$325.90	\$330.17	\$370.95					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$325.90 \$259.54	\$330.17 \$320.84	\$370.95 \$303.63					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80	\$330.17 \$320.84 \$258.24	\$370.95 \$303.63 \$308.10					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42	\$330.17 \$320.84 \$258.24 \$277.60	\$370.99 \$303.63 \$308.10 \$315.83					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27	\$370.9 \$303.6 \$308.10 \$315.8 \$262.3					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90	\$370.99 \$303.63 \$308.10 \$315.83 \$262.3 \$299.93					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth East Texas,Tyl	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62	\$370.9 \$303.6 \$308.10 \$315.8 \$262.3 \$299.9 \$415.5					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth East Texas,Tyl El Paso	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18 \$231.19	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62 \$219.23	\$370.9 \$303.6 \$308.1 \$315.8 \$262.3 \$262.3 \$299.9 \$415.5 \$231.9					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft WortH East Texas,Tyl El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18 \$231.19 \$233.69	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62 \$219.23 \$219.23 \$276.81	\$370.95 \$303.63 \$308.10 \$315.83 \$262.31 \$299.97 \$415.53 \$231.97 \$271.77					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth East Texas,Tyl El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18 \$231.19 \$233.69 \$350.44	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62 \$219.23 \$276.81 \$322.91	\$370.95 \$303.65 \$308.10 \$262.31 \$299.97 \$415.55 \$231.97 \$271.77 \$271.77 \$162.41					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth East Texas,Tyl El Paso Houston Midland Rio Grande Va	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18 \$231.19 \$233.69	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62 \$219.23 \$219.23 \$276.81	\$223 \$370.95 \$303.63 \$308.10 \$315.83 \$262.31 \$299.97 \$415.53 \$231.97 \$271.77 \$162.41 \$209.20 \$287.07					
Health Care Service Corp.	Consolidated Abilene Amarillo,Lubbo Austin Beaumont,Lufk Corpus Christi Dallas,Ft Worth East Texas,Tyl El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$325.90 \$259.54 \$230.80 \$294.42 \$228.73 \$241.65 \$266.18 \$231.19 \$235.69 \$350.44 \$189.87	\$330.17 \$320.84 \$258.24 \$277.60 \$239.27 \$272.90 \$387.62 \$219.23 \$276.81 \$322.91 \$228.59	\$370.5 \$303. \$308. \$262.2 \$299.5 \$415.5 \$231.5 \$221.1 \$152.4 \$209.2 \$209.2					

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION TOTAL EXPENSES

				NNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.	Tyler*	\$147.24	\$355.54	\$387.09	\$0.00	\$0.00
Healthspring, Inc.	Consolidated	\$328.54	\$395.25	\$0.00	\$0.00	\$0.00
	Houston	\$572.35	\$602.21	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$246.59	\$255.04	\$292.68	\$372.61	\$432.70
	Austin Corpus Christi	\$210.25 \$396.70	\$219.49 \$374.38	\$238.77 \$479.72	\$281.12 \$563.11	\$308.76 \$672.55
	Dallas	\$380.26	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$207.43	\$235.31	\$248.52	\$276.82	\$282.07
	San Antonio	\$273.74	\$270.70	\$336.49	\$413.07	\$453.33
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$409.81	\$283.04
Mercy Health Plans of Missouri, Inc.	Consolidated	\$224.37	\$227.63	\$253.65	\$286.64	\$361.11
Matra West Health Blan Inc	Laredo Dallas,Ft W*	\$112.77 \$30.38	\$121.36 \$27.41	\$157.74 \$29.54	\$159.08 \$0.00	\$182.70 \$0.00
MetroWest Health Plan, Inc. Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$29.54	\$0.00	\$239.40
PacifiCare of Texas, Inc.	Consolidated	\$379.30	\$373.56	\$529.85	\$634.43	\$729.53
	Austin	\$183.56	\$237.93	\$505.84	\$324.52	\$312.93
	Dallas	\$345.54	\$358.70	\$503.52	\$630.15	\$726.73
	Houston	\$642.18	(\$65.11)	\$347.57	\$280.97	\$331.40
	San Antonio	\$351.48	\$423.11	\$575.89	\$646.45	\$746.16
Parkland Community Health Plan, Inc.	Northeast TX*	\$141.02	\$130.77	\$138.12	\$145.53	\$175.42
Presbyterian Health Plan, Inc.	Consolidated	\$242.88	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,668.09	\$0.00 \$1,124.22
Scott & White Health Plan	Consolidated Central TX*	\$0.00	\$0.00 \$211.26	\$0.00 \$222.67	\$1,668.09	\$1,124.22 \$245.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$605.22	\$592.75	\$699.46	\$776.22	\$835.59
	Beaumont	\$629.80	\$625.90	\$750.20	\$858.32	\$953.14
	Houston	\$589.59	\$580.13	\$681.53	\$751.92	\$809.66
Seton Health Plan, Inc.	Austin*	\$121.68	\$88.53	\$80.76	\$88.42	\$89.33
SHA, L.L.C.	Consolidated	\$180.56	\$185.15	\$194.41	\$217.91	\$239.08
	Abilene Amarillo	\$194.13 \$186.67	\$196.31 \$201.71	\$219.30 \$206.24	\$245.20 \$235.18	\$262.67
	Lubbock	\$172.41	\$174.76	\$206.24	\$202.40	\$259.36 \$232.91
	Waco	\$183.90	\$186.03	\$204.27	\$222.82	\$223.93
Southwest Texas HMO, Inc.	Consolidated	\$196.83	\$232.27	\$0.00	\$0.00	\$0.00
	Abilene	\$267.78	\$284.37	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$216.54	\$241.15	\$0.00	\$0.00	\$0.00
	Austin	\$209.13	\$227.69	\$0.00	\$0.00	\$0.00
	Beaumont,Lufk	\$225.74	\$244.22	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$210.84	\$290.06	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth East Texas,Tyle	\$200.58 \$222.17	\$225.78 \$252.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$187.87	\$186.88	\$0.00 \$0.00	\$0.00	\$0.00
	Houston	\$189.62	\$237.52	\$0.00	\$0.00	\$0.00
	Midland	\$210.49	\$226.52	\$0.00	\$0.00	\$0.00
	Rio Grande Val	\$136.04	\$164.88	\$0.00	\$0.00	\$0.00
	San Angelo	\$203.46	\$260.97	\$0.00	\$0.00	\$0.00
	San Antonio	\$176.44	\$191.89	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$130.16	\$115.42	\$109.21	\$113.70	\$130.89
	Austin	\$142.66	\$129.17	\$118.90	\$123.85	\$128.90 \$197.68
	Corpus Christi El Paso	\$0.00 \$127.64	\$0.00 \$112.84	\$0.00 \$108.36	\$0.00 \$100.50	\$197.68
	Lubbock	\$68.80	\$50.57	\$52.16	\$46.64	\$77.18
	San Antonio	\$115.22	\$106.13	\$99.81	\$117.85	\$142.71
Texas Children's Health Plan, Inc.	Houston*	\$95.51	\$94.15	\$101.78	\$105.95	\$119.32
Texas Health Choice, L.C.	Dallas*	(\$124.08)	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$124.08)	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$577.47	\$648.81	\$712.39	\$839.10
Texas Universities Health Plan, Inc.	Consolidated Amarillo.Lubbo	\$74.71 \$81.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$81.88	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$65.58	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$70.76	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$204.72	\$228.51	\$250.48	\$264.89	\$253.63
United Healthcare of Texas, Inc.	Consolidated	\$209.91	\$244.05	\$274.84	\$308.92	\$379.03
	Austin,San Ant	\$194.88	\$213.76	\$277.79	\$287.29	\$354.45
	Dallas Houston Corpu	\$216.51	\$251.46 \$251.46	\$275.63 \$272.70	\$333.12	\$422.40
Universal Healthplan, Inc.	Houston,Corpu Houston*	\$209.47 \$0.00	\$251.46 \$0.00	\$272.79 \$0.00	\$300.77 \$0.00	\$381.29 \$0.00
Universal Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$216.30	\$251.43	\$228.64	\$258.21	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		0000.00	6000 10	6017.00	8811.88	0001.00
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$203.29 \$208.19	\$206.49 \$210.45	\$217.80 \$209.84	\$241.63 \$234.32	\$281.62 \$266.27

	NET INCOME BEFORE TAXES							
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$147.21	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	(\$33,850.15)	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	(\$2,494.63)	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	(\$4,077.83)	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	(\$6,960.54)	\$0.00	\$0.00	\$0.00	\$0.00		
	North Texas	(\$13,004.96)	\$0.00	\$0.00	\$0.00	\$0.00		
Astrono Handida of Nanthe TV June Company of 40/24/00	San Antonio Dallas,Ft W*	(\$1,454.97) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Consolidated	\$0.00	\$0.00 \$25.64	\$0.00	\$0.00 \$18.23	\$0.00		
Retha fieatti fiic.	Austin	(\$9.78)	\$29.58	\$26.02	\$20.80	\$4.84		
	Corpus Christi	\$18.81	\$12.59	\$14.57	\$20.75	\$12.49		
	Dallas	\$1.28	\$28.63	\$10.64	\$7.45	\$12.17		
	El Paso	\$19.30	\$26.27	\$19.47	\$56.14	\$32.7		
	Houston	\$4.94	\$23.03	\$16.72	\$25.55	\$18.94		
	San Antonio	(\$6.84)	\$28.73	\$25.79	\$7.09	\$9.2		
Amcare Health Plans of Texas, Inc.	Consolidated	(\$6.18)	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Anti	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$2.26	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	(\$8.01)	\$0.00	\$0.00	\$0.00	\$0.0		
Amerigroup Texas, Inc.	Consolidated	\$3.28	\$3.48	\$8.84	\$6.89	\$14.3		
	Austin	\$0.00	\$0.00	(\$53.50)	(\$27.35)	(\$3.13		
	Corpus Christi	\$0.00 \$4.76	\$0.00	(\$53.50)	(\$27.35)	(\$3.13		
	Dallas Ft Worth	\$4.76 \$1.53	\$2.98 \$2.22	\$9.01 \$3.43	\$8.06 \$2.36	\$8.50 \$4.42		
	Houston	\$3.27	\$4.57	\$13.85	\$12.58	\$4.42		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Amil International (Texas), Inc.	Austin*	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)	\$0.00		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$476.39)	(\$41.44		
······································	Austin	\$0.00	\$0.00	\$0.00	(\$4,881.35)	(\$155.17		
	El Paso	\$0.00	\$0.00	\$0.00	(\$315.35)	\$65.83		
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.98		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cigna Healthcare of Texas, Inc.	Consolidated	(\$9.17)	\$0.36	\$25.47	\$29.33	\$6.73		
	Dallas	(\$11.77)	(\$8.43)	\$19.03	\$23.54	\$3.2		
	Houston	(\$6.59)	\$10.88	\$35.18	\$36.60	\$11.06		
Community First Health Plans, Inc.	San Antonio*	(\$2.33)	\$3.72	\$3.49	\$6.30	(\$1.76		
Community Health Choice, Inc.	Houston*	\$4.27	\$12.23	\$8.62	\$13.55	\$9.22		
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cook Children's Health Plan	Dallas*	\$8.31	\$11.86	\$2.08	(\$1.89)	(\$0.79		
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$13.34 \$2.09	\$5.90 \$2.11	(\$0.45) \$0.05	(\$3.58) \$0.12	(\$26.8 (\$2.84		
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,187.77)	\$31.94		
Elder Health Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$1,776.66)	\$325.10		
	El Paso	\$0.00	\$0.00	\$0.00	(\$2,205.50)	\$323.3		
	Houston	\$0.00	\$0.00	\$0.00	(\$880.04)	\$50.44		
	San Antonio	\$0.00	\$0.00	\$0.00	(\$2,228.45)	\$37.91		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Evercare of Texas, LLC	Consolidated	\$8.84	(\$46.12)	\$28.58	\$57.52	\$75.8		
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.47	\$0.06	\$3.44	\$2.85	\$9.60		
	Austin	(\$1.42)	\$0.68	\$6.59	\$3.34	\$7.7		
	Dallas	\$1.24	(\$0.51)	\$3.31	\$4.34	\$12.03		
	Houston	\$0.57	\$0.41	\$2.15	(\$0.03)	\$6.0		
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$14.94	\$17.24	\$25.2		
	Abilene	\$0.00	\$0.00	\$8.93	\$10.62 (\$2.01)	\$13.6		
	Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$16.94 \$5.00	(\$3.91)	\$84.4		
	Austin Regument Lufk	\$0.00	\$0.00	\$5.90 (\$43.95)	\$12.34 \$6.40	(a		
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	(\$43.95) \$30.14	\$6.49 \$58.92	(\$7.4 \$64.1		
	Dallas, Ft Worth	\$0.00	\$0.00	\$22.85	\$25.13	\$26.5		
	East Texas, Tyle	\$0.00	\$0.00	(\$26.46)	(\$54.57)	(\$56.0		
	El Paso	\$0.00	\$0.00	\$17.44	\$41.25	\$53.1		
		\$0.00	\$0.00	\$4.36	(\$6.08)	\$22.5		
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$4.36 (\$76.41)	(\$6.08) (\$6.41)			
	Houston	\$0.00 \$0.00 \$0.00		\$4.36 (\$76.41) \$34.08	(\$6.08) (\$6.41) \$13.43	\$22.59 \$183.87 \$60.79		
	Houston Midland	\$0.00	\$0.00	(\$76.41)	(\$6.41)	\$183.87		

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	NET INCOME BEFORE TAXES						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthplan of Texas, Inc.	Tyler*	\$6.89	(\$79.59)	\$96.95	\$0.00	\$0.00	
Healthspring, Inc.	Consolidated	\$1.39	\$6.29	\$0.00	\$0.00	\$0.00	
· · · · · ·	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	(\$14.00)	\$1.36	\$13.20	\$22.88	\$66.55	
	Austin	(\$16.51)	\$4.01	\$6.20	\$1.73	(\$2.01	
	Corpus Christi	\$6.14	\$48.64	\$114.05	\$128.94	\$164.96	
	Dallas	(\$205.06)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	(\$21.35)	(\$20.87)	(\$11.08)	(\$4.72)	\$39.91	
	San Antonio	(\$8.45)	\$16.16	\$27.99	\$22.57	\$64.82	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00 \$12.26	(\$158.09) \$16.39	\$0.89	
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	\$1.36 \$6.74	\$10.64 \$5.08	(\$8.71)	\$16.39	\$3.85 (\$8.60	
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$1.20	(\$16.34)	(\$31.05)	\$0.00	\$0.00	
Molina Healthcare of Texas. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$92.18	
PacifiCare of Texas, Inc.	Consolidated	(\$18.28)	\$23.04	\$10.07	\$10.87	\$56.42	
	Austin	(\$9.27)	(\$17.32)	(\$216.00)	\$3.79	\$18.62	
	Dallas	(\$9.39)	\$35.40	\$28.77	\$11.57	\$56.13	
	Houston	(\$95.47)	\$299.00	(\$17.25)	\$23.90	\$19.94	
	San Antonio	(\$2.39)	(\$7.20)	(\$19.06)	\$9.57	\$58.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$1.05	(\$2.83)	\$2.14	\$3.64	\$5.25	
Presbyterian Health Plan, Inc.	Consolidated	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	(\$920.87)	(\$154.19	
Scott & White Health Plan	Central TX*	\$2.23	\$6.00	\$1.35	\$2.10	\$2.49	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	(\$2.62)	\$15.41	\$27.06	\$36.66	\$46.50	
	Beaumont	\$0.16	\$4.24	\$10.95	\$12.39	\$21.02	
	Houston	(\$4.38)	\$19.66	\$32.75	\$43.84	\$52.11	
Seton Health Plan, Inc. SHA, L.L.C.	Austin*	(\$13.64)	\$5.59	\$5.80	\$4.40 (\$1.44)	\$11.81	
5HA, L.L.C.	Consolidated Abilene	\$10.21	\$6.26	\$7.20 (\$12.20)	(\$1.44) \$1.13	(\$2.16	
	Abliene	\$12.10 \$15.44	\$3.41 \$1.93	(\$13.29) \$26.17	\$1.13	\$5.87 (\$7.24	
	Lubbock	\$8.59	\$5.41	\$1.29	(\$12.79)	(\$7.88	
	Waco	\$7.93	\$13.17	\$13.85	\$5.33	\$11.56	
Southwest Texas HMO, Inc.	Consolidated	\$7.20	(\$6.50)	\$0.00	\$0.00	\$0.00	
	Abilene	(\$0.25)	\$25.49	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	\$8.74	\$9.52	\$0.00	\$0.00	\$0.00	
	Austin	(\$16.45)	\$0.23	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufk	(\$19.59)	(\$3.17)	\$0.00	\$0.00	\$0.00	
	Corpus Christi	(\$17.03)	(\$47.96)	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$9.39	\$4.86	\$0.00	\$0.00	\$0.00	
	East Texas, Tyle	(\$15.01)	(\$11.58)	\$0.00	\$0.00	\$0.00	
	El Paso	\$3.96	\$44.73	\$0.00	\$0.00	\$0.00	
	Houston	\$15.04	(\$13.37)	\$0.00	\$0.00	\$0.00	
	Midland	\$28.58	\$28.34	\$0.00	\$0.00	\$0.00	
	Rio Grande Val	\$54.65	\$60.18	\$0.00	\$0.00	\$0.00	
a	San Angelo	\$32.74	\$13.40	\$0.00	\$0.00	\$0.00	
	San Antonio	(\$5.26)	(\$8.54)	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$0.93 (\$1.71)	\$6.98 \$6.06	\$4.61	\$4.84 (\$1.72)	\$0.00	
	Austin Corpus Christi	(\$1.71)	\$6.96	\$4.28	(\$1.72)	\$2.59	
	Corpus Christi El Paso	\$0.00 \$3.62	\$0.00 \$7.08	\$0.00 (\$3.17)	\$0.00 \$10.40	<u>(\$36.28)</u> \$1.09	
	Lubbock	(\$3.11)	\$10.49	(\$3.17) \$3.05	\$10.40	\$1.0	
	San Antonio	\$0.35	\$10.49	\$3.05	\$14.29	\$2.02 (\$1.52	
Texas Children's Health Plan, Inc.	Houston*	\$10.57	\$6.38	\$4.15	\$0.22	\$6.09	
Texas Health Choice, L.C.	Dallas*	(\$85.01)	\$0.00	\$0.00	\$0.22	\$0.00	
	Dallas	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring I, LLC	Houston*	\$0.00	\$32.69	\$66.35	\$85.53	\$123.27	
Texas Universities Health Plan, Inc.	Consolidated	(\$3.97)	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	(\$2.09)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$2.96)	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	(\$5.79)	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	(\$11.33)	(\$9.00)	(\$3.51)	\$17.62	\$25.90	
United Healthcare of Texas, Inc.	Consolidated	(\$3.95)	(\$0.57)	(\$1.17)	\$10.47	(\$32.92	
	Austin,San Ant	(\$0.90)	\$3.00	(\$6.25)	\$15.04	(\$38.73	
	Dallas	(\$6.07)	(\$3.14)	\$2.60	(\$1.23)	(\$33.6	
	Houston,Corpu	(\$2.67)	\$1.33	(\$3.71)	\$17.11	(\$14.3	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$19.61	\$7.09	\$7.60	\$3.33	\$8.02	
UTMB Health Plans, Inc.	Galveston*				A0.01	^	
Universal Healthplan, Inc. UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Harlingen*	\$5.17	\$9.08	\$25.99	\$2.64		
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	\$5.17 \$0.00	\$9.08 \$0.00	\$25.99 \$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Harlingen*	\$5.17	\$9.08	\$25.99		\$0.00 \$0.00 \$0.00 \$15.91	

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION AFTER TAX NET INCOME

	AFTER TAX NET INCOME						
BASIC SERVICE HMO's	DIVISION	12/02 Year	12/03 Year	12/04 Year	12/05 Year	12/06 Year	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$153.85	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	(\$33,850.15)	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	(\$2,494.63)	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$4,077.83)	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	(\$6,960.54)	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	(\$13,004.96)	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health of North TX, Inc Canceled 12/31/02	San Antonio Dallas,Ft W*	(\$1,454.97) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Aetha Health of North 1X, Inc Canceled 12/31/02	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetha fiealth fife.	Austin	(\$5.88)	\$21.79	\$17.56	\$12.66	\$0.30	
	Corpus Christi	\$12.56	\$9.27	\$9.83	\$12.63	\$5.14	
	Dallas	\$2.97	\$17.68	\$7.18	\$4.53	\$5.00	
	El Paso	\$12.87	\$19.36	\$13.13	\$34.16	\$13.45	
	Houston	\$3.66	\$16.96	\$11.28	\$15.55	\$7.79	
	San Antonio	(\$4.03)	\$21.17	\$17.40	\$4.32	\$3.79	
Amcare Health Plans of Texas, Inc.	Consolidated	(\$6.18)	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Anti	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$2.26	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	(\$3.10)	\$0.00	\$0.00	\$0.00	\$0.00	
L	Houston	(\$8.01)	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$2.00 \$0.00	\$2.14 \$0.00	\$5.79 (\$25.19)	\$4.34 (\$17.32)	\$9.02	
	Austin Corpus Christi	\$0.00	\$0.00	(\$35.18) (\$35.18)	(\$17.32)	(\$2.05	
	Dallas	\$0.00	\$0.00	(\$35.18) \$5.93	(\$17.32) \$5.10	(\$2.05 \$5.57	
	Ft Worth	\$2.93	\$1.38	\$2.25	\$5.10	\$2.03	
	Houston	\$1.96	\$2.78	\$9.06	\$7.90	\$18.12	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amil International (Texas), Inc.	Austin*	(\$9.39)	\$2.48	(\$24.34)	(\$13.17)	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$476.39)	(\$41.44	
	Austin	\$0.00	\$0.00	\$0.00	(\$4,881.35)	(\$155.17	
	El Paso	\$0.00	\$0.00	\$0.00	(\$315.35)	\$65.83	
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$108.98	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	(\$5.72)	\$1.52	\$16.76	\$20.28	\$5.12	
	Dallas	(\$7.55)	\$1.76	\$12.68	\$13.75	\$1.58	
	Houston	(\$3.90)	\$1.23	\$22.92	\$28.47	\$9.47	
Community First Health Plans, Inc.	San Antonio*	(\$2.33)	\$3.72	\$3.49	\$6.30	(\$1.76	
Community Health Choice, Inc.	Houston*	\$4.27	\$12.23	\$8.62	\$13.55	\$9.22	
Comprehensive Health Services of Tx, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas*	\$8.31 \$12.87	\$11.86 \$3.90	\$2.08 (\$0.30)	(\$1.89) (\$2.44)	(\$0.79	
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	\$12.07	\$3.90	(\$0.30) \$0.05	(\$2.44) \$0.12	(\$26.85 (\$2.84	
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,187.77)	\$20.75	
Elder Health Texas, IIC.	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$1,776.66)	\$325.10	
	El Paso	\$0.00	\$0.00	\$0.00	(\$2,205.50)	\$323.37	
	Houston	\$0.00	\$0.00	\$0.00	(\$880.04)	\$50.44	
	San Antonio	\$0.00	\$0.00	\$0.00	(\$2,228.45)	\$37.91	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Evercare of Texas, LLC	Consolidated	\$6.99	(\$29.98)	\$19.22	\$36.17	\$48.97	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.40	\$0.05	\$2.17	\$1.70	\$6.13	
	Austin	(\$1.22)	\$0.62	\$4.16	\$2.00	\$4.97	
	Dallas	\$1.07	(\$0.47)	\$2.09	\$2.59	\$7.68	
	Houston	\$0.49	\$0.38	\$1.36	(\$0.02)	\$3.83	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$12.07	\$14.83	\$20.18	
	Abilene	\$0.00	\$0.00	\$5.37	\$9.13	\$10.87	
	Amarillo,Lubbo	\$0.00	\$0.00 \$0.00	\$10.21 \$3.55	(\$3.36) \$10.62	\$67.40	
	Austin Beaumont Lufk	\$0.00 \$0.00		(********		(\$0.10	
	Beaumont,Lufk	\$0.00 \$0.00	\$0.00 \$0.00	(\$26.46) \$18.14	\$5.59 \$50.70	(\$5.95 \$51.19	
	Cornus Chrieti		φ 0.0 0			\$21.19	
	Corpus Christi Dallas Et Worth			¢12.75	\$21 62 1		
	Dallas,Ft Worth	\$0.00	\$0.00	\$13.75 (\$15.94)	\$21.62 (\$46.97)		
	Dallas,Ft Worth East Texas,Tyl	\$0.00 \$0.00	\$0.00 \$0.00	(\$15.94)	(\$46.97)	(\$44.74	
	Dallas,Ft Worth East Texas,Tyl El Paso	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	(\$15.94) \$10.49	(\$46.97) \$35.50	(\$44.74 \$42.39	
	Dallas,Ft Worth East Texas,Tyl	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(\$15.94) \$10.49 \$2.63	(\$46.97) \$35.50 (\$5.21)	(\$44.74 \$42.39 \$18.03	
	Dallas,Ft Worth East Texas,Tyl El Paso Houston Midland	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$15.94) \$10.49 \$2.63 (\$46.02)	(\$46.97) \$35.50 (\$5.21) (\$5.54)	(\$44.74 \$42.39 \$18.03 \$146.66	
	Dallas,Ft Worth East Texas,Tyl El Paso Houston	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(\$15.94) \$10.49 \$2.63	(\$46.97) \$35.50 (\$5.21)	\$21.19 (\$44.74 \$42.39 \$18.03 \$146.66 \$48.48 \$86.23	

PER MEMBER PER MONTH (PMPM) 2006 ANNUAL INFORMATION AFTER TAX NET INCOME

	2006 ANNUAL INFORMATION AFTER TAX NET INCOME							
BASIC SERVICE HMO'S	DIVISION	12/02 rear	12/03 Year	12/04 Year	12/05 Year	12/06 Year		
Healthfirst HMO, Inc.	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Healthplan of Texas, Inc.	Tyler*	\$6.61	(\$72.75)	\$96.95	\$0.00	\$0.00		
Healthspring, Inc.	Consolidated	\$0.92	\$4.15	\$0.00	\$0.00	\$0.00		
Humana Haalth Blan of Taxaa Ina	Houston Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$16.52	\$0.00		
Humana Health Plan of Texas, Inc.	Austin	(\$9.86) (\$11.63)	\$1.36 \$4.01	\$13.39 \$6.35	\$16.52	\$48.02 (\$1.45		
	Corpus Christi	\$4.33	\$48.63	\$114.42	\$93.11	\$119.04		
	Dallas	(\$144.43)	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	(\$15.04)	(\$20.87)	(\$10.93)	(\$3.41)	\$28.80		
	San Antonio	(\$5.95)	\$16.16	\$28.21	\$16.30	\$46.77		
K S Plan Administrators, LLC Legacy Health Solutions, Inc.	Consolidated San Angelo*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 (\$122.47)	\$0.00 \$0.96		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1.36	\$10.44	\$10.30	\$13.79	\$0.48		
	Laredo	\$6.74	\$4.98	(\$8.71)	\$2.07	(\$8.60		
MetroWest Health Plan, Inc.	Dallas,Ft W*	\$1.20	(\$16.34)	(\$31.05)	\$0.00	\$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$59.97		
PacifiCare of Texas, Inc.	Consolidated Austin	(\$18.28)	\$23.04 (\$17.32)	\$14.49 (\$213.88)	\$10.87 \$3.79	\$56.42 \$18.62		
	Dallas	(\$9.27) (\$9.39)	(\$17.32) \$35.40	\$33.11	\$3.79	\$10.02		
	Houston	(\$95.47)	\$299.00	(\$15.06)	\$23.90	\$19.94		
	San Antonio	(\$2.39)	(\$7.20)	(\$14.47)	\$9.57	\$58.00		
Parkland Community Health Plan, Inc.	Northeast TX*	\$1.05	(\$2.83)	\$2.14	\$3.64	\$5.25		
Presbyterian Health Plan, Inc.	Consolidated	\$7.05	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	El Paso Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 (\$584.47)	\$0.00 (\$99.76)		
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	(\$584.47) \$1.96	(\$99.76) \$2.30		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	(\$2.62)	\$15.41	\$27.06	\$36.66	\$46.50		
	Beaumont	\$0.16	\$4.24	\$10.95	\$12.39	\$21.02		
Seton Health Plan. Inc.	Houston Austin*	(\$4.38) (\$13.64)	\$19.66 \$5.59	\$32.75 \$5.80	\$43.84 \$4.31	\$52.11 \$11.86		
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	(\$13.64) \$10.21	\$5.59 \$6.26	\$5.80 \$7.20	(\$1.44)	(\$2.16)		
	Abilene	\$12.10	\$3.41	(\$13.29)	\$1.13	\$5.87		
	Amarillo	\$15.44	\$1.93	\$26.17	\$16.58	(\$7.24)		
	Lubbock	\$8.59	\$5.41	\$1.29	(\$12.79)	(\$7.88)		
	Waco	\$7.93	\$13.17	\$13.85	\$5.33	\$11.56		
Southwest Texas HMO, Inc.	Consolidated Abilene	\$8.14 (\$0.18)	(\$2.49) \$19.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Amarillo,Lubbo	\$7.12	\$7.02	\$0.00	\$0.00	\$0.00		
	Austin	(\$13.66)	\$4.14	\$0.00	\$0.00	\$0.00		
	Beaumont,Lufk	(\$16.25)	(\$0.20)	\$0.00	\$0.00	\$0.00		
	Corpus Christi	(\$14.12)	(\$31.95)	\$0.00	\$0.00	\$0.00		
	Dallas,Ft Worth East Texas,Tyle	\$7.85 (\$12.46)	\$5.30 (\$6.77)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	El Paso	\$3.30	\$32.22	\$0.00	\$0.00	\$0.00		
	Houston	\$16.97	(\$7.75)	\$0.00	\$0.00	\$0.00		
	Midland	\$23.77	\$20.91	\$0.00	\$0.00	\$0.00		
	Rio Grande Val	\$45.37	\$44.09	\$0.00	\$0.00	\$0.00		
	San Angelo San Antonio	\$27.19 (\$4.89)	\$10.60 \$1.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.55	\$4.49	\$3.13	\$3.24	(\$0.01)		
	Austin	(\$1.71)	\$4.48	\$2.91	(\$1.15)	(\$4.79)		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$67.09		
	El Paso	\$2.75	\$4.56	(\$2.15)	\$6.97	(\$2.02)		
	Lubbock	(\$3.11)	\$6.76	\$2.07	\$9.57 \$5.82	(\$3.74)		
Texas Children's Health Plan, Inc.	San Antonio Houston*	\$0.35 \$9.61	\$3.89 \$5.63	\$8.59 \$5.28	\$5.82 \$0.18	\$2.81 \$6.08		
Texas Health Choice, L.C.	Dallas*	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00		
· · · · ·	Dallas	(\$85.01)	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Healthspring I, LLC	Houston*	\$0.00	\$20.24	\$45.58	\$55.13	\$81.71		
Texas Universities Health Plan, Inc.	Consolidated Amarillo,Lubbo	(\$2.13) (\$2.20)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	(\$3.07)	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	(\$1.85)	\$0.00	\$0.00	\$0.00	\$0.00		
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Houston*	(\$6.31)	(\$3.86)	(\$1.19) (\$0.54)	\$13.89 \$7.20	\$18.53		
United Healthcare of Texas, Inc.	Consolidated Austin,San Ant	(\$2.79) (\$0.63)	\$0.16 (\$0.83)	(\$0.54) (\$2.30)	\$7.29 \$9.61	(\$23.75) (\$30.01)		
	Dallas	(\$4.29)	\$0.86	\$0.14	(\$0.75)	(\$27.78)		
	Houston,Corpu	(\$1.89)	(\$0.37)	(\$0.68)	\$12.23	(\$0.10		
Universal Healthplan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston*	\$19.61	\$7.09	\$7.60	\$3.33	\$8.02		
	Harlingen*	\$4.83	\$6.05	\$16.84 \$0.00	\$1.74 \$0.00	\$0.00 \$0.00		
	Austin*	sin no i						
Vista Health Plan, Inc. Wellcare Health Plans of Texas	Austin* Corpus Christi*	\$0.00 \$0.00	\$0.00 \$0.00					
Vista Health Plan, Inc.	Austin* Corpus Christi*	\$0.00 \$0.00 \$0.36	\$0.00 \$0.00 \$4.94	\$0.00 \$0.00 \$6.99	\$0.00 \$0.00 \$7.24	\$0.00 \$0.00 \$11.92		