TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2005 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

REPORT CONTENTS	5/9/06 3:57 РМ PAGE
HMO's Service Areas/Divisions	1
Operations by Areas	2
Balance Sheet Data	24
Income Statement Data	30
Total Ending Enrollment	58
Cumulative Member Months	60
Medicare Ending Enrollment	62
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1205A.xls HMO Fin. Statements Amounts may vary from those in statement. Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

28 05791 95490 0001 Aetna Health Inc. 28 05303 95879 0671 Amcare Health Plans. 28 94502 95314 Amerigroup Texas, 28 94592 95591 121 Amini International (Ter 29 95962 12151 1121 Amini International (Ter 29 95962 12151 121 Amini International (Ter 29 9402 95248 Community First He 28 94639 96615 Comprehensive Health 28 94539 95326 Comprehensive Health 28 95393 95822 Cook Children's He 28 95363 52635 EI Paso First Health 28 9597 10134 3387 Eider Health Texas, 28 95581 11141 Evercare of Texas, 28 95451 0769 Great-West Health 28 95452 15798 Healthfirst HMO, Inc 28 95452 95740 1180	Inc Canceled 09/23/05 5/21/19 h TX, Inc Canceled 12/31/02 8/25/19 8/20/19 8/20/19 s of Texas, Inc Receivership 01/21/03 6/29/19 , Inc. 1/25/19 exas, Inc Conservatorship 06/03/05 2/10/19	5/21/1976 Conso 8/25/1985 Dallas		Division 2 ustin	Division 3 Corpus Christi	Division 4 El Paso	Division 5 Houston	Division 6 North Texas	Division 7 San Antonio	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28. 05924 95328 0001 Aetna Health of North 28. 05791 95490 0001 Aetna Health Inc. 28. 05303 95879 0671 Amcare Health Plans 28. 94502 95314 Amerigroup Texas, 28. 94502 95544 1121 Amil International (Tev 29. 95962 12151 Arcadian Health Pla 28. 28. 94597 95383 0911 Cigna Healthcare of 28. 94593 95615 Community First He 28. 94539 95326 Comprehensive Health 28. 94539 95326 Cock Children's Health 28. 94539 95326 Comprehensive Health 28. 95598 11141 Evercare of Texas, 28. 95598 10134 3387 Elder Health Texas, 28. 95598 11141 Evercare of Texas, 1 28. 94571 95415 0769 Great-West Health Care Service	h TX, Inc Canceled 12/31/02 8/25/19 8/20/19 s of Texas, Inc Receivership 01/21/03 6/29/19 , Inc. 1/25/19 exas), Inc Conservatorship 06/03/05 2/10/19	8/25/1985 Dallas		ustin	Corpus Christi I	El Paso	Houston	North Texas								DIVISION 14
28 05791 95490 0001 Aetna Health Inc. 28 05303 95879 0671 Amcare Health Plans. 28 94502 95514 Amcare Health Plans. 28 94502 95534 1121 Amil International (Ter Zxas, 29 95662 12151 Arcadian Health Plans. 28 94402 95248 Community First He 28 94403 95615 Community Health Cit 28 94493 95626 Comprehensive Health 28 94493 95248 Community Health Cit 28 94453 95262 Cock Children's Health 28 94539 95262 Cock Children's Health 28 95596 11141 Evercare of Texas, 28 95597 10134 3387 Elder Health Texas, 28 94545 95769 Healthfirst HMO, Inc 28 94521 9578 11512 Healthfirst HMO, Inc 28 94622 95461	8/20/19 s of Texas, Inc Receivership 01/21/03 6/29/19 , Inc. 1/25/19 exas), Inc Conservatorship 06/03/05 2/10/19							нониттехаз	San Antonio							<u>ا</u>
28- 05303 95879 0671 Amcare Health Plans 28- 94502 95314 Amerigroup Texas, 28- 94502 95534 1121 Amerigroup Texas, 28- 94502 95594 1121 Amil International (Tei 29- 95962 12151 Arcadian Health Pla 28- 94402 95248 Community First He 28- 94453 95615 Community Health 28- 94539 95326 Cook Children's Health 28- 94753 95809 Driscoll Children's Health 28- 94530 95822 Cook Children's Health 28- 94543 95809 Driscoll Children's Health 28- 94543 95780 Elder Health Texas, I 28- 94682 95798 Healthforat MAO, Inc- 28- 95281 195798 Healthforat Of Texas, I 28- 95461 1180 Healthforat MAO, Inc- 28- 95424 1122 Healthforat MAO, Inc	s of Texas, Inc Receivership 01/21/03 6/29/19: , Inc. 1/25/19: exas), Inc Conservatorship 06/03/05 2/10/19:	8/20/1987 Conso														<u>ا</u> ــــــــــــــــــــــــــــــــــــ
28- 94502 95314 Amerigroup Texas, 28- 94502 95594 1121 Amil International (Ter 29- 95962 12151 Arcadian Health Pla 28- 94587 95383 0911 Cigna Health Pla 28- 94587 95383 0911 Cigna Health Pla 28- 94583 95615 Community First Health 28- 94533 95822 Cook Children's Health 28- 94533 95822 Cook Children's Health 28- 95463 52635 El Paso First Health 28- 95463 52635 El Paso First Health 28- 95463 52635 El Paso First Health 28- 95461 0769 Great-West HealthCraces 28- 94686 70670 0917 Health Care Service 28- 94521 1522 Healthplan of Texas, I 28- 94545 1152 Healthplan of Texas, I 28- 95454 11274 Legacy H	, Inc. 1/25/19 exas), Inc Conservatorship 06/03/05 2/10/19						Corpus Chris	El Paso	Dallas							'
28-94632 95594 1121 Amil International (Te: 29-9562 12151 Arcadian Health Pla 28-94587 95583 0911 Cigna Health Pla 28-94587 95583 0911 Cigna Health Pla 28-94693 95615 Community First Health Cammunity First Health 28-94633 95826 Comprehensive Health Cammunity Health O 28-94539 95326 Comprehensive Health Cammunity Health O 28-94539 95802 Cock Children's Health Cammunity Health O 28-9463 52635 El Paso First Health Cammunity Health Creaser, Cammunity Health Cameservice 28-9598 11111 Evercare of Texas, I Cameservice Health Texas, P4477 95415 Of90 28-9422 95461 1180 Healthhirst HMO, IncCa P4686 70670 Oil Texas, I 28-94522 95461 1180 Healthplan of Texas, I Res 28-94527 95024 11522 Healthplan of Texas, I Came Althopeane Alt	exas), Inc Conservatorship 06/03/05 2/10/19					El Paso	Houston									'
29- 95962 12151 Arcadian Health Pla 28- 94587 95333 0911 Cigna Healthcare of 28- 94402 95248 Community First He 28- 94493 95615 Community First He 28- 94539 95615 Community Health 28- 94539 95635 Cock Children's He 28- 94539 95809 Driscoll Children's He 28- 95937 10134 3387 Elder Health Texas, 28- 9598 11141 Evercare of Texas, I 28- 28- 95450 0769 Great-West Health 28- 28- 94545 0769 Great-West Health 28- 28- 94545 0769 Great-West Health 28- 28- 95281 95798 Healthfirst HMO, Inc 28- 28- 95241 1180 Healthfirst HMO, Inc 28- 28- 95452 95042 1019 Humana Health Plan				allas	Ft Worth	Houston	Austin									'
28. 94587 95383 0911 Cigna Healthcare of 28. 94402 95248 Community First He 28. 94693 95615 Comprehensive Health 28. 94539 95326 Comprehensive Health 28. 94539 95326 Comprehensive Health 28. 94539 95326 Comprehensive Health 28. 94539 95822 Cook Children's Health 28. 94533 95809 Driscoll Children's Health 28. 95997 10134 3387 Eider Health Texas, I 28. 95598 11141 Evercare of Texas, I 28. 94682 95788 HealthCare Service 28. 94622 95461 1180 Healthspring, I.c. Ca 28. 93827 95024 0119 Humana Health Pians 28. 94746 95682 MetroWeat Health Pians 28. 94745 95541 Parkland Communit 29. 94535 95330 Metro	an, Inc. 2/1/200	2/10/1997 Austin														'
28. 94402 95248 Community First He 28. 94693 95615 Community Health (28. 94539 956326 Comprehensive Health (28. 94539 955326 Comprehensive Health (28. 94539 955326 Cock Children's Health (28. 94539 95822 Cock Children's Health (28. 94543 52635 El Paso First Health (28. 95997 10134 3387 Elder Health Texas, (28. 94598 11141 Evercare of Texas, (28. 28. 94686 70670 0917 Health Care Service 28. 94686 70670 0917 Health/Care Service 28. 94682 95461 1180 Health/Care Service 28. 94622 95461 1180 Health/Palan of Texas, 1 28. 94740 95039 Mercy Health Polant 28 28. 94573 19577 1531 Molina Health/Palan of Texas, 1 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>Texas</th> <th>Washington</th> <th>Arizona</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th> '</th>						Texas	Washington	Arizona								'
28- 94693 95615 Community Health 0 28- 94539 95326 Comprehensive Health 0 28- 94530 95326 Comprehensive Health 0 28- 94533 95822 Cook Children's Health 0 28- 94535 95809 Driscoll Children's Health 0 28- 94563 52635 El Paso First Health 1 28- 95981 11141 Evercare of Texas, 1 28- 95986 11141 Evercare of Texas, 1 28- 95986 11141 Evercare of Texas, 1 28- 95281 95798 Healthfirst HMO, Inc 28- 95281 95798 Healthplan of Texas, 1 28- 95282 95461 1180 Healthplan of Texas, 1 28- 95452 11522 Healthplan of Texas, 1 1 28- 95484 12174 Legacy Health Plans 1 28- 95493 10757 1531 Molina HealthPlans 1 28- 95474 <				allas	Houston											I
28. 94539 95326 Comprehensive Healt 28. 94530 95822 Cook Children's Healt 28. 94753 95809 Driscoll Children's Healt 28. 94753 95809 Driscoll Children's Healt 28. 9597 10134 3387 Elder Health Texas, 28. 9598 11141 Evercare of Texas, I 28. 9477 95415 0769 Great-West Health 28. 9598 11141 Evercare of Texas, I 28. 94866 70670 0917 Healthfrat HMO, Inc 28. 95281 95798 Healthfrat HMO, Inc 28. 95281 95793 Healthfrat HMO, Inc 28. 93827 95024 28. 95284 12174 Legacy Health Plans 28. 94612 95309 Mercy Health Plans 28. 94746 95682 MetroWest Health Plans 28. 95431 10757 1531 Molina Health Plans 28. 954543 10757			Antonio*													'
28- 95330 95822 Cook Children's Hei 28- 95433 95809 Driscoll Children's Hei 28- 95463 52635 El Paso First Health 28- 95997 10134 3387 Elder Health Texas, 28- 95997 10134 3387 Elder Health Texas, 28- 95998 11141 Evercare of Texas, 28- 94477 95415 0769 Great-West Health 28- 94477 95415 0769 Great-West Health 28- 94477 95415 0769 Great-West Health 28- 94528 95798 Healthfurst HMO, Inc 28- 94612 95504 11180 Healthpring, Inc Ca 28- 94612 95509 Mery Health Plans Severy Health Plans 28- 94543 10757 1531 Molina HealthPlans 28- 95434 10757 1531 Molina Health Plans 28- 95434 10757 1531 <t< th=""><th></th><th>2/26/1997 Houst</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>I</th></t<>		2/26/1997 Houst														I
28- 94753 95809 Driscoll Children's H 28- 95463 52635 El Paso First Health 28- 95997 10134 3387 Elder Health Texas, 28- 95598 11141 Evercare of Texas, 28- 94568 11614 Evercare of Texas, 28- 94584 10760 Great-West Health 28- 94686 70670 0917 Health Care Service 28- 94682 95798 Healthforst HMO, Inc 28- 94622 95461 1180 Healthfora of Texas, I 28- 95784 11522 Healthfora of Texas, I 28- 95745 11522 Healthfora of Texas, I 28- 95745 11522 Health Solul 29- 94612 95309 Meroy Health Plans 28- 94746 95682 MetroWeat Health Plans 28- 94746 95682 MetroWeat Health Plans 28- 94748 95174 0466 Pacritand comm			Antonio*													
28. 95463 52635 El Paso First Health 28. 95997 10134 3387 Elder Health Texas, 28. 95997 10134 3387 Elder Health Texas, 28. 95998 11141 Evercare of Texas, . 28. 94477 95415 0769 Great-West Health 28. 94477 95415 0769 Great-West Health 28. 9422 95461 1180 HealthCare Service 28. 94522 95461 1180 Healthplan of Texas, I 28. 94522 95041 11522 Healthplan of Texas, I 28. 94527 95024 0119 Human Health Solut 28. 95309 Mercy Health Plans Selectare o 28. 94746 95682 MetroWest Health Plans 28. 94745 95174 0466 Pacificare of Texas, 2 28. 94578 95174 0466 Pacificare of Texas, 2 28. 94574 1149		2/25/1999 Dallas														
28. 95997 10134 3387 Elder Health Texas, 28. 95598 11141 Evercare of Texas, I 28. 94477 95415 0769 Great-West Health 28. 94477 95415 0769 Great-West Health 28. 9428 95788 Healthfirst HMO, Inc 28. 28. 95281 95798 Healthfirst HMO, Inc 28. 94622 95461 1180 Healthfirst HMO, Inc 28. 95745 11522 Healthpring, Inc Ca 28. 93827 95024 0119 Humana Health Plan 28. 93827 95024 0119 Humana Health Plan 28. 94746 95682 MetroWest Health Plans 28. 94746 95682 MetroWest Health Plans 28. 95433 10767 1531 Molian Healthcare o 28. 94746 95682 MetroWest Health Plans 28. 95533 0481 Perkland Communit 28. 95543 10767 1			us Christi*													
28- 95598 11141 Evercare of Texas, 28- 95598 11141 Evercare of Texas, 28- 94477 95415 0769 Great-West HealthCare 28- 94686 70670 0917 HealthIts Care Service 28- 95281 95798 HealthIts HMO, Inc 28- 95425 95461 1180 Healthpan of Texas, 28- 95745 11522 Healthpan of Texas, 28- 95884 12174 Legacy Health Solut 29- 94612 95682 MetroWeath Health Plans 28- 95943 10757 1531 Molina Healthcare of 28- 94578 95174 0466 Pacificare of Texas, 28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterina Health Plans 28- 94578 95414 Parkland Communit 29- 29- 94535 95330 0481 Presbyterina Health Plans <t< th=""><th></th><th></th><th>solidated</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>l</th></t<>			solidated													l
28- 94477 95415 0769 Great-West Health 28- 94686 70670 0917 Health Care Service 28- 95281 95798 Healthfrist HMO, Inc. 28- 94622 95461 1180 Healthpring, Inc. Ca 28- 94622 95461 1180 Healthpring, Inc. Ca 28- 93827 95024 0119 Humana Health Plan 28- 93827 95024 0119 Humana Health Plan 28- 94612 95509 Mercy Health Plans 28- 94746 95682 MetroWest Health Plans 28- 94776 95174 0466 Pacificare of Texas, 28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterian Health Plant 28- 93742 95099 0600 Scott & White Health 28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953<				orpus Christi	El Paso I	Houston	San Antonio									l
28- 94686 70670 0917 Health Care Service 28- 95281 95798 Healthfirst HMO, Inc 28- 94622 95461 1180 Healthfirst HMO, Inc 28- 94622 95461 1180 Healthfirst HMO, Inc 28- 94524 91522 Healthplan of Texas, I 28- 95745 11522 Healthplan of Texas, I 28- 9584 11522 Healthplan of Texas, I 28- 9584 12174 Legacy Health Solut 29- 94612 95309 Mercy Health Plans 28- 94746 95682 MetroWest Health Plans 28- 94734 95771 1531 Molina Healthcare of Texas, 28- 94578 95174 0466 Pacificare of Texas, 28- 94578 95174 0466 Pacificare of Texas, 28- 94578 95174 0466 Pacificare of Texas, 28- 95721 11494 PSO Health Service		8/9/2001 Houst														
28- 95281 95798 Healthfirst HMO, Inc 28- 94522 955461 1180 Healthplan of Texas, I 28- 95745 11522 Healthpring, Inc Ca 28- 95827 95024 0119 Humana Health Plan 28- 95884 12174 Legacy Health Solut 29- 94612 95309 Mercy Health Plans 28- 95843 10757 1531 Molina Health Plans 28- 94578 95141 Parkland Communit 29- 94535 95330 0481 Presbyterian Health Plans 28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterian Health Plans 28- 95721 11494 PSO Health Service 28- 95646 10096 SelectCare of Texas, 1 28- 95404 95240 Seton Health Plan, 1 28- 94408 95240 Seton Health Plan, 1 28- 94408 95229 0802						Houston										
28. 94622 95461 1180 Healthplan of Texas, I 28. 95745 11522 Healthplan of Texas, I 28. 95745 11522 Healthpring, Inc Ca 28. 93827 95024 0119 Humana Health Plan 28. 95884 12174 Legacy Health Plans 29. 94612 95309 Mercy Health Plans 28. 94546 95682 MerroWeat Health Plans 28. 94574 95642 MerroWeat Health Plans 28. 94578 95174 0466 Pacificare of Texas, 28. 94578 95414 Parkland Communit 29. 94535 95330 0481 Presbyterina Health Plans 28. 945721 11494 PSO Health Service 28. 93022 10768 0953 SelectCare of Texas 28. 96002 10768 0953 SelectCare of Texas 28. 94408 95240 Seton Health Plan, I 28. 28. <th></th> <th></th> <th></th> <th>bilene /</th> <th>Amarillo,Lubbo</th> <th>Austin</th> <th>Beaumont,Lu</th> <th>Corpus Christi</th> <th>Dallas,Ft Wor</th> <th>East Texas, I</th> <th>El Paso</th> <th>Houston</th> <th>Midland</th> <th>Rio Grande V</th> <th>San Angelo</th> <th>San Antonio</th>				bilene /	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wor	East Texas, I	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28. 95745 11522 Healthspring, Inc. Ca 28. 93827 95024 0119 Humana Health Plan 28. 95884 12174 Legacy Health Solut 29. 95884 12174 Legacy Health Solut 29. 95303 Mercy Health Plans 28. 94746 95682 MetroWest Health Plans 28. 95943 10757 1531 Molina Healthcare of 28. 94576 95144 Parkland Communit 29 28. 94573 95330 0481 Presbyterina Health Plans 28. 93742 95099 0600 Scott & White Health 28. 93742 95099 0600 Scott & White Health 28. 96002 10768 0953 SelectCare of Texas 28. 94408 95240 Seton Health Plan, I 28. 94408 95242 SAto, L. C. 28. 06112 95029 0826 Southwest Texas HMG		8/14/1998 Tyler*														
28. 93827 95024 0119 Humana Health Plan 28. 93827 95024 0119 Humana Health Plan 28. 94512 95309 Mercy Health Plans 28. 94746 95682 MetroWest Health Plans 28. 94746 95682 MetroWest Health Plans 28. 9571 1531 Molina HealthCare of 28. 9574 95174 0466 28. 94578 95414 Parkland Communit 29. 94535 955300 0481 Presbyterian Health Presbyterian Health Plans 28. 93742 95090 0600 Sott & White Health 28. 96002 10768 0953 SelectCare of Texas 28. 96546 10096 SelectCare of Texas 28-94408 29. 95540 Seton Health Plan, 1 28-94393 95138 0422 28. 96112 95029 0826 Southwest Texas HM0		9/18/1996 Tyler*		Lesson and the second se												l
28- 95884 12174 Legacy Health Solul 29- 94612 95309 Mercy Health Plans 28- 94746 95682 Mercy Health Plans 28- 95943 10757 1531 Molina Healthcare o 28- 95943 10757 1531 Molina Healthcare o 28- 95943 10757 1531 Molina Healthcare o 28- 94578 95114 Parkland Communit 29- 94535 95330 0481 Presbyterian Health P 28- 95721 11494 PSO Health Service 28- 28- 9502 10768 0953 SelectCare of Texas 28- 94546 10096 SeletCare of Texas 28- 28- 94408 95240 Seton Health Plan, 1 28- 28- 94539 95138 0422 SHA, L.C. 28- 06112 95029 0826 Southwest Texas HMG				louston			A		Deller							l
29- 94612 95309 Mercy Health Plans 28- 94746 95682 MetroWest Health Plans 28- 95943 10757 1531 Molina Healthcare of 28- 05871 95174 0466 Pacificare of Texas, 28- 94578 95313 0481 Presbyterian Health Plans 29- 94535 95330 0481 Presbyterian Health Plans 29- 94535 95330 0481 Presbyterian Health Plans 28- 95721 11494 PSO Health Service 28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953 SelectCare of Texas 28- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMG				orpus Christi	Houston	San Antonio	Austin		Dallas							l
28. 94746 95682 MetroWest Health Pia 28. 95943 10757 1531 Molina Healthcare of 28. 05871 95174 0466 Pacificare of Texas, 28. 94578 95414 Parkland Communit 29. 94553 95330 0481 Presbyterian Health Pia 28. 95721 11494 PSO Health Service 28. 93742 95099 0600 Scott & White Health 28. 96002 10768 0953 SelectCare of Texas, 28. 95546 10096 SelectCare of Texas, 28. 94408 95240 Seton Health Plan, I 28. 94408 95240 Seton Health Plan, I 28. 96112 95029 0826 Southwest Texas HM0			Angelo*													
28- 95943 10757 1531 Molina Healthcare of 28- 05871 95174 0466 Pacificare of Texas, 28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterina Health P 28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94393 95138 0422 Sh4, L.C. 28- 06112 95029 0826 Southwest Texas HM0				aredo												/ [/]
28- 05871 95174 0466 Pacificare of Texas, 28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterian Health P 28- 945721 11494 PSO Health Service 28- 95721 11494 PSO Health Service 28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94408 95240 Seton Health Plan, LLC. 28- 96112 95029 0826 Southwest Texas HMC			is,Ft W*													l
28- 94578 95414 Parkland Communit 29- 94535 95330 0481 Presbyterian Health P 28- 95721 11494 PSO Health Service 28- 93742 95099 0600 Scott & White Health 28- 96002 10766 0953 Selectcare Health P 29- 95546 10096 Selectcare of Texas 28- 94308 95240 Seton Health Plan, I 28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HM0			solidated D	allas			Austin									
29- 94535 95330 0481 Presbyterian Health P 28- 95721 11494 PSO Health Service 28- 93742 95099 0600 Scott & White Health 28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 Selectcare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMG			neast TX*	allas	Houston	San Antonio	Austin									1
28- 95721 11494 PSO Health Service 28- 93742 95099 0600 Scott & White Health 28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94408 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMG				l Paso												1
28- 93742 95099 0600 Scott & White Health 28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94408 95240 Seton Health Plan, L.C. 28- 06112 95029 0826 Southwest Texas HM			solidated	I FdSU												i
28- 96002 10768 0953 Selectcare Health P 29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMC			ral TX*													i
29- 95546 10096 SelectCare of Texas 28- 94408 95240 Seton Health Plan, I 28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMC			solidated													i
28 94408 95240 Seton Health Plan, I 28 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMG				eaumont	Houston											1
28- 94393 95138 0422 SHA, L.L.C. 28- 06112 95029 0826 Southwest Texas HMM		9/5/1995 Austin		eaumoni	HOUSION											i
28- 06112 95029 0826 Southwest Texas HM				bilene	Amarillo I	Lubbock	Waco									1
								Corpus Christi	Dallas Et Wor	Fast Texas T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28- 94703 95647 Superior Healthplan						Austin	Lubbock	oorpus onnsu	Dalido,i t Wol	Lust Toxus, I	LITUSO	nousion	Widiand	rtio Grande V	Gan Angelo	Garry antonio
28- 94570 95329 Texas Children's He		2/21/1996 Houst		an anomo i	2450	laoun	200000									[
28- 94340 95139 Texas Health Choic				allas	Houston											(
28- 95786 11593 3477 Texas Healthspring		4/1/2003 Houst														(
				marillo,Lubbock	El Paso	San Antonio	Dallas	Lubbock								(
	2/0/100	8/29/1996 Houst														1
28- 05925 95765 0707 United Healthcare o	Plan of Texas, Inc. 8/29/19			ustin,San Antonio	Dallas	Houston,Corpu	Corpus Chris									(
		5/6/1997 Houst					e e può ormo									(
28- 94863 95764 UTMB Health Plans	of Texas, Inc. 8/30/19		eston*													1
28- 95270 95801 Valley Baptist Health	of Texas, Inc. 8/30/19 i, Inc Canceled 12/21/01 5/6/199	0/10/1990 (alive														1
28- 94390 95313 Vista Health Plan, Ir	of Texas, Inc. 8/30/19 , Inc Canceled 12/21/01 5/6/199 s, Inc. 5/15/19	8/5/1998 Harlin	ngen*				1									
28- 94324 95454 Wellcare Health Plans	of Texas, Inc. 8/30/19 , Inc Canceled 12/21/01 5/6/198 s, Inc. 5/15/19 th Plan, Inc. 8/5/195		•													•

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Healthspring, Inc.	Humana Health Plan of Texas, Inc.
As of 12/31/05	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	885,668	0	1,226,189	10,223	270,465	134,716	983	27,256	3,095,718	0	272,112
Tot. Member Months (YTD)	0	3,582,000	0	4,783,880	15,655	817,475	522,238	1,059	117,245	12,453,395	0	1,261,044
Dec 04/Tot. Member Months (Y	0	4,057,552	0	4,346,382	0	929,896	477,086	0	156,132	13,283,153	0	2,188,804
Medicare Months (CP)	0	9	0	0	10,223	0	0	983	0	0	0	67,735
Medicare Months (YTD)	0	9	0	0	15,655	0	0	1,059	0	0	0	268,332
Medicaid Months (CP)	0	0	0	1,097,001	0	0	100,279	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	4,373,643	0	0	374,792	0	0	0	0	0
Enrollment												
Group	0	274,900	0	34,846	0	66,463	944	0	9,003	233,173	0	48,508
Medicare Risk	0	5	0	0	4,312	0	0	488	0	0	0	22,891
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	364,128	0	0	34,261	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	91	0	0	0	0	0	14
Other	0	0	0	0	0	0	10,303	0	0	0	0	0
Total Membrs Dec 05	0	293,557	0	398,974	4,312	66,554	45,508	488	9,003	1,033,825	0	90,822
% Share in each market												
Total Members Dec 04	0	330,511	0	393,916	0	73,030	41,554	0	12,106	1,076,096	0	135,145
% Share in each market												
O/P encounters												
Tot Physician (P7 C7 L8)	0	2,547,227	0	1,673,063	16,173	252,918	0	595	35,154	847,912	0	651,229
Tot Non-Physician (P7 C8 L8)	0	0	0	712,116	10,760	32,220	0	141	14,320	282,637	0	462,527
Total	0	2,547,227	0	2,385,179	26,933	285,138	0	736	49,474	1,130,549	0	1,113,756
Current Period												
Patient Days (no medicare)	0	20,032	0	(139,479)	0	4,549	0		403	20,164	0	6,044
Medicare Patient Days	0	0	0	0	487	0	0		0	0	0	10,948
Total Patient Days	0	20,032	0	(139,479)	487	4,549	0	71	403	20,164	0	16,992
Days/1000 (No medicare)	0	271	0	(1,365)	0	202	0	0	177	78	0	355
Medicare Days/1000	0	0	0	0	572	0	0	867	0	0	0	1,940
Year to Date												
Patient Days (no medicare)	0	84,259	0	25,910	0	18,244	0		2,166	73,081	0	26,903
Medicare Patient Days	0	0	0	0	769	0	0	71	0	0	0	40,875
Total Patient Days	0	84,259	0	25,910	769	18,244	0		2,166	73,081	0	67,778
Days/1000 (No medicare)	0	282	0	65	0	268	0		222	70	0	325
Medicare Days/1000	0	0	0	0	589	0	0	805	0	0	0	1,828
Comm. Risk Prem (CP)	\$0	\$245,057,978	\$0	\$0	\$0	\$55,106,990	\$705,664	\$0	\$780,702	\$736,574,053	\$0	\$58,825,304
Comm. Risk Prem (YTD)	\$0	\$968,117,593	\$0	\$0	\$0	\$226,377,608	\$3,658,465	\$0	\$3,312,094	\$2,874,381,954	\$0	\$276,342,844
Medicare XVIII (CP)	\$0	\$285,664	\$0	\$0	\$5,954,403	\$0	\$0	\$682,984	\$0	\$0	\$0	\$53,929,320
Medicare XVIII (YTD)	\$0	\$285,664	\$0	\$0	\$9,226,874	\$0	\$0	\$741,884	\$0	\$0	\$0	\$220,032,660
Medicaid XIX (CP)	\$0	\$0	\$0	\$212,184,703	\$0	\$0	\$17,167,347	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$828,546,953	\$0	\$0	\$59,754,562	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Point of Serv Rider Cov (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CP)			1.1									
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$5,602,897	\$0	\$0	\$2,040,382	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTE	\$0 \$0	\$0	\$0	\$21,913,591	\$0	\$0	\$8,257,693	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)		\$245,343,642	\$0 \$0	\$217,787,601	\$5,954,403	\$55,106,990	\$19,913,393	\$682,984	\$780,702	\$736,574,053	\$0 \$0	\$112,754,624
Total Premium (YTD)	\$0	\$968,403,257		\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$3,312,094	\$2,874,381,954		\$496,375,504
2003 Premium PMPM	\$0.00	\$233.73	\$0.00	\$159.94	\$0.00	\$228.16	\$101.58	\$0.00	\$22.74	\$0.00	\$400.87	\$254.45
2004 Premium PMPM	\$0.00	\$246.73	\$0.00	\$169.41	\$0.00	\$260.20	\$119.39	\$0.00	\$26.41	\$246.16	\$0.00	\$303.47
2005 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$272.35	\$0.00	\$393.62

Health Maintenance Organizations Operations by Areas

As AC

	Aet Healthcare Plan.		Amcare Health Plans	Annalasan Tana	Arcadian Health Plan.	Oleve Haalthaara af	El Paso First Health	Elder Health Texas.	Great-West Healthcare	Health Care Service		Humana Health Plan of
	Aet Healthcare Plan, Inc.	Aetna Health Inc.	of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Cigna Healthcare of Texas, Inc.	Plans, Inc.	Inc.	of Texas, Inc.	Corp.	Healthspring, Inc.	Texas, Inc.
As of 12/31/05	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '05 YTD												
Commercial Premium	\$0.00	\$270.27	\$0.00	\$0.00	\$0.00	\$276.92	\$219.83	\$0.00	\$28.25	\$230.81	\$0.00	\$278.37
Medicare Premium	\$0.00	\$31,740.44	\$0.00	\$0.00	\$589.39	\$0.00	\$0.00	\$700.55	\$0.00	\$0.00	\$0.00	\$820.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$189.44	\$0.00	\$0.00	\$159.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$28.25	\$230.81	\$0.00	\$393.62
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$270.34	\$0.00	\$177.78	\$589.39	\$276.92	\$137.24	\$700.55	\$70.20	\$232.71	\$0.00	\$393.62
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$167.71	\$0.00	\$120.76	\$249.46	\$153.00	\$83.98	\$455.11	\$159.08	\$45.25	\$0.00	\$269.15
Total Med & Hosp	\$0.00	\$210.06	\$0.00	\$142.13	\$399.79	\$219.46	\$127.24	\$648.61	\$23.00	\$202.01	\$0.00	\$317.47
Total Admin. Exp	\$0.00	\$43.72	\$0.00	\$29.86	\$680.59	\$30.91	\$9.99	\$2,232.04	\$47.61	\$16.61	\$0.00	\$55.15
TOTAL EXPENSES	\$0.00	\$253.78	\$0.00	\$171.99	\$1,080.38	\$250.37	\$137.24	\$2,880.65	\$70.61	\$218.62	\$0.00	\$372.61
INCOME (loss)	\$0.00	\$11.10	\$0.00	\$4.34	(\$476.39)	\$20.28	\$0.12	(\$2,156.00)	\$3.45	\$14.83	\$0.00	\$16.52
INCOME (loss) Dec 04	\$0.00	\$10.75	\$0.00	\$5.79	\$0.00	\$16.76	\$0.05	\$0.00	\$2.17	\$12.07	\$0.00	\$13.39
M & H/Total Prems (%)	0.00%	77.70%	0.00%	79.95%	67.83%	79.25%	92.72%	92.59%	81.40%	87.52%	0.00%	80.65%
M & H/Total Expenses (%)	-11.60%	82.77%	0.00%	82.64%	37.00%	87.65%	92.72%	22.52%	32.57%	92.40%	0.00%	85.20%
Admin/Total Expenses (%)	111.60%	17.23%	0.00%	17.36%	63.00%	12.35%	7.28%	77.48%	67.43%	7.60%	0.00%	14.80%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$968,361,051	\$0	\$850,460,544	\$9,226,874	\$226,377,608	\$71,670,720	\$741,884	\$8,230,553	\$2,897,973,562	\$0	\$496,375,504
Other Medical & Hospital (Annu	al)											
Hosp/Medical Benefits	(\$58,560)	\$600,749,695	\$0	\$577,696,829	\$3,905,295	\$125,071,635	\$43,857,919	\$481,960	\$18,651,187	\$563,560,903	\$0	\$339,403,784
Total Med & Hosp	(\$58,560)	\$752,436,752	\$0	\$679,932,654	\$6,258,741	\$179,400,373	\$66,451,391	\$686,883	\$2,696,089	\$2,515,693,169	\$0	\$400,339,268
Total Admin. Exp	\$563,497	\$156,615,302	\$0	\$142,854,380	\$10,654,615	\$25,267,585	\$5,218,911	\$2,363,728	\$5,582,384	\$206,820,284	\$0	\$69,544,600
TOTAL EXPENSES	\$504,937	\$909,052,054	\$0	\$822,787,034	\$16,913,356	\$204,667,958	\$71,670,302	\$3,050,611	\$8,278,473	\$2,722,513,453	\$0	\$469,883,867
INCOME (loss)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,877)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$184,733,512	\$0	\$20,836,854
INCOME (loss) Dec 04	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$160,343,323	\$0	\$29,314,157
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	\$26,396,360	\$0	\$14,758,425	(\$3,290,106)	\$2,668,573	\$26,214	(\$2,045,999)	\$330,852	\$77,224,744	\$0	\$9,768,489
After Tax Net Inc (CP)	\$0	\$14,832,773	\$0	\$9,003,359	(\$3,290,106)	\$2,153,524	\$26,214	(\$2,045,999)	\$412,190	\$78,447,368	\$0	\$6,653,717
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$23,980,471	\$64,707	(\$2,283,203)	\$320,067	\$22,482,398	\$0	\$28,854,504
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$16,580,728	\$64,707	(\$2,283,203)	\$404,865	\$19,346,824	\$0	\$20,836,854
Before Tax Net Inc (2004)	\$2,878,644	\$64,637,292	\$0	\$38,409,250	\$0	\$23,688,965	\$23,254	\$0	\$536,977	\$26,901,361	\$0	\$28,899,881
After Tax Net Inc (2004)	\$6,568,616	\$43,602,861	\$0	\$25,169,725	\$0	\$15,587,869	\$23,254	\$0	\$338,903	\$16,191,173	\$0	\$29,314,157
Before Tax Net Inc (2003)	\$14,574,499	\$104,712,728	\$0	\$13,455,238	\$0	\$721,909	\$924,577	\$0	\$11,639	\$0	\$3,150,479	\$3,774,157
After Tax Net Inc (2003)	\$16,288,663	\$72,360,319	\$0	\$8,265,042	\$0	\$3,023,875	\$924,577	\$0	\$10,708	\$0	\$2,079,316	\$3,760,985

	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.
As of 12/31/05	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	383,992	0	391,870	0	1,968	0	72,635	258,706	0	486,400	0	0	108,544
Tot. Member Months (YTD)	1,599,206	0	1,472,256	0	2,249	0	266,467	1,012,941	0	1,935,402	0	0	432,457
Dec 04/Tot. Member Months (Y	2,122,990	0	1,357,859	0	0	0	204,205	1,040,597	0	1,865,682	0	0	588,370
Medicare Months (CP)	63,279	0	311,269	0	1,968	0	72,635	159	0	0	0	0	0
Medicare Months (YTD) Medicaid Months (CP)	259,097 (658)	0	1,145,803	0	2,249	0	266,467	187 50,966	0	441,294	0	0	0
Medicaid Months (CP)	287.984	0	0	0	0	0	0	201.100	0	1.754.240	0	0	0
Enrollment	201,004	0	v	0	v	Ū	0	201,100	0	1,704,240	•	v	0
Group	59.607	0	17.434	0	0	0	0	59.057	0	15.137	0	0	37.420
Medicare Risk	21,137	0	105,317	0	835	0	24,834	60	0	0	0	0	0,120
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	17,190	0	146,612	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	26	0	0	0	0	667	0	0	0	0	92
Other	0	0	0	0	0	0	0	2,997	0	0	0	0	0
Total Membrs Dec 05	129,172	0	132,117	0	835	0	24,834	86,971	0	161,749	0	0	37,512
% Share in each market													
Total Members Dec 04	168,089	0	118,536	0	0	0	18,822	90,864	0	156,831	0	0	40,028
% Share in each market													
O/P encounters	000.000	0	40.000	<u>,</u>	1.238		050 004	057 704		470.052			004.007
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	882,032 64.143	0	18,308 11,890	0	1,238	0	250,281 111,179	357,731 170,485	0	470,052	0	0	394,097 24,300
Total	946,175	0	30,198	0	1,301	0	361,460	528,216	0	682,744	0	0	418.397
lotai	540,115	0	50,150	0	1,001	0	301,400	520,210	Ū	002,744	0		410,007
Current Period													
Patient Days (no medicare)	4,697	0	2,065	0	0	0	0	6,535	0	18,890	0	0	3,027
Medicare Patient Days	8,536	0	32,502	0	232	0	9,468	48	0	0	0	0	0
Total Patient Days	13,233	0	34,567	0	232	0	9,468	6,583	0	18,890	0	0	3,027
	170												
Days/1000 (No medicare)	176 1,619	0	307 1,253	0	1,415	0	1,564	303 3,623	0	466	0	0	335
Medicare Days/1000 Year to Date	1,019	0	1,255	U	1,415	0	1,504	3,623	0	0	U	0	0
Patient Days (no medicare)	35,665	0	8,810	0	0	0	0	25,133	0	71,651	0	0	10,723
Medicare Patient Days	40.899	0	120.089	0	242	0	34.039	23,133	0	71,031	0	0	10,723
Total Patient Days	76,564	0	128,899	0	242	0	34,039	25,181	0	71.651	0	0	10.723
Days/1000 (No medicare)	319	0	324	0	0	0	0	298	0	444	0	0	298
Medicare Days/1000	1,894	0	1,258	0	1,291	0	1,533	3,080	0	0	0	0	0
Comm. Risk Prem (CP)	\$44,321,031	\$0	\$25,222,718	\$0	\$0	\$0	\$0	\$48,344,777	\$0	\$0	\$0	\$0	\$34,524,717
Comm. Risk Prem (YTD)	\$184,448,416	\$0	\$102,280,522	\$0	\$0	\$0	\$0	\$184,829,696	\$0	\$0	\$0	\$0	\$136,636,121
Medicare XVIII (CP)	\$44,900,136	\$0	\$224,185,380	\$0	\$1,451,724	\$0	\$57,355,970	\$103,889	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$183,370,625	\$0	\$841,661,828	\$0	\$1,644,319	\$0	\$215,288,926	\$121,281	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	(\$24,803,108)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,723,819	\$0	\$56,930,210	\$0	\$0	\$0
Medicaid XIX (YTD)	\$50,739,088	\$0	\$0	\$0	\$0	\$0	\$0	\$29,433,468	\$0	\$217,855,042	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$599,688	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD) Publicly Supported (CP)	\$1,496,787 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Publicly Supported (CP) Publicly Supported (YTD)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Children's Health Ins Plan (CP)	\$955.642	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$981.782	\$0	\$0 \$2.684.588	\$0	\$0 \$0	\$0
Children's Health Ins Plan (YTD	\$4.189.228	\$0	\$0	\$0	\$0	\$0	\$0	\$2.630.036	\$0	\$10.987.602	\$0	\$0	\$0
Total Premium (CP)	\$65,973,389	\$0	\$249,408,098	\$0	\$1,451,724	\$0	\$57,355,970	\$57,154,267	\$0	\$59,614,798	\$0	\$0	\$34,524,717
Total Premium (YTD)	\$424,244,144	\$0	\$943,942,350	\$0	\$1,644,319	\$0	\$215,288,926	\$217,014,481	\$0	\$228,842,644	\$0	\$0	\$136,636,121
2003 Premium PMPM	\$237.64	\$0.00	\$392.80	\$0.00	\$0.00	\$0.00	\$607.89	\$188.79	\$221.04	\$122.88	\$0.00	\$0.00	\$240.83
2004 Premium PMPM	\$264.03	\$0.00	\$536.42	\$0.00	\$0.00	\$0.00	\$725.82	\$200.43	\$0.00	\$113.37	\$0.00	\$0.00	\$285.22
2005 Premium PMPM	\$358.51	\$0.00	\$641.15	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24	\$0.00	\$118.24	\$0.00	\$0.00	\$315.95

Health Maintenance Organizations Operations by Areas

	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Presbyterian Health Plan, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Health Choice, L.C.	Texas Universities Health Plan, Inc.	United Healthcare of Texas, Inc.
As of 12/31/05	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
ACTUAL PMPM '05 YTD													
Commercial Premium	\$258.41	\$0.00	\$313.31	\$0.00	\$0.00	\$0.00	\$0.00	\$239.04	\$0.00	\$0.00	\$0.00	\$0.00	\$315.95
Medicare Premium	\$707.73	\$0.00	\$734.56	\$0.00	\$731.13	\$0.00	\$807.94	\$648.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$176.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36	\$0.00	\$124.19	\$0.00	\$0.00	\$0.00
Total Premium	\$265.28	\$0.00	\$641.15	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24	\$0.00	\$118.24	\$0.00	\$0.00	\$315.95
Other Revenue	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$300.94	\$0.00	\$641.16	\$0.00	\$731.13	\$0.00	\$807.94	\$214.24	\$0.00	\$117.86	\$0.00	\$0.00	\$316.14
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$103.32	\$0.00	\$462.41	\$0.00	\$563.53	\$0.00	\$148.38	\$129.94	\$0.00	\$93.45	\$0.00	\$0.00	\$223.87
Total Med & Hosp	\$258.69	\$0.00	\$562.53	\$0.00	\$659.31	\$0.00	\$663.87	\$196.87	\$0.00	\$93.16	\$0.00	\$0.00	\$251.22
Total Admin. Exp	\$27.95	\$0.00	\$71.90	\$0.00	\$1,008.78	\$0.00	\$112.36	\$21.03	\$0.00	\$20.55	\$0.00	\$0.00	\$57.71
TOTAL EXPENSES	\$286.64	\$0.00	\$634.43	\$0.00	\$1,668.09	\$0.00	\$776.22	\$217.91	\$0.00	\$113.70	\$0.00	\$0.00	\$308.92
INCOME (loss)	\$13.79	\$0.00	\$10.87	\$0.00	(\$584.47)	\$0.00	\$36.66	(\$1.44)	\$0.00	\$3.24	\$0.00	\$0.00	\$7.29
INCOME (loss) Dec 04	\$10.30	\$0.00	\$14.49	\$0.00	\$0.00	\$0.00	\$27.06	\$7.20	\$0.00	\$3.13	\$0.00	\$0.00	(\$0.54)
M & H/Total Prems (%)	97.51%	0.00%	87.74%	0.00%	90.18%	0.00%	82.17%	91.89%	0.00%	78.79%	0.00%	0.00%	79.51%
M & H/Total Expenses (%)	90.25%	0.00%	88.67%	0.00%	39.52%	0.00%	85.53%	90.35%	0.00%	81.93%	39.21%	0.00%	81.32%
Admin/Total Expenses (%)	9.75%	100.00%	11.33%	0.00%	60.48%	100.00%	14.47%	9.65%	0.00%	18.07%	60.79%	0.00%	18.68%
ACTUAL REV/EXP '05 YTD													
Other Revenue	\$923,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$481,264,901	\$0	\$943,955,938	\$0	\$1,644,319	\$0	\$215,288,926	\$217,014,481	\$0	\$228,114,644	\$0	\$0	\$136,715,287
Other Medical & Hospital (Annu													
Hosp/Medical Benefits	\$165,232,103	\$0	\$680,784,791	\$0	\$1,267,380	\$0	\$39,539,032	\$131,620,992	\$0	\$180,867,208	(\$31,248)	\$0	\$96,813,968
Total Med & Hosp	\$413,701,268	\$0	\$828,183,501	\$0	\$1,482,779	\$0	\$176,898,992	\$199,422,234	\$0	\$180,294,142	(\$31,248)	\$0	\$108,639,699
Total Admin. Exp	\$44,696,860	\$870,270	\$105,861,585	\$0	\$2,268,746	\$12,337	\$29,939,350	\$21,304,088	\$0	\$39,763,148	(\$48,445)	\$0	\$24,956,801
TOTAL EXPENSES	\$458,398,128	\$870,270	\$934,045,086	\$0	\$3,751,525	\$12,337	\$206,838,342	\$220,726,322	\$0	\$220,057,290	(\$79,693)	\$0	\$133,596,500
INCOME (loss)	\$22,048,057	(\$511,616)	\$16,003,445	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,376)	\$0	\$6,278,098	\$214,505	\$0	\$3,150,650
INCOME (loss) Dec 04	\$21,859,614	\$0	\$19,675,949	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,916	\$0	\$5,836,022	\$41,612	\$0	(\$316,866)
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$2,611,237	(\$406,160)	\$1,666,088	\$0	(\$877,117)	\$13,913	\$2,206,289	\$1,781,523	\$0	\$2,645,002	\$115,066	\$0	(\$514,339)
After Tax Net Inc (CP)	\$2,681,315	(\$261,183)	\$1,666,088	\$0	(\$120,544)	\$13,913	\$2,206,289	\$1,781,523	\$0	\$1,707,233	\$115,066	\$0	(\$444,390)
Before Tax Net Inc (2005)	\$26,204,202	(\$780,153)	\$16,003,449	\$0	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$9,376,304	\$214,505	\$0	\$4,526,135
After Tax Net Inc (2005)	\$22,048,057	(\$511,616)	\$16,003,449	\$0	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)	\$0	\$6,278,098	\$214,505	\$0	\$3,150,650
Before Tax Net Inc (2004)	\$26,019,769	\$0	\$13,672,982	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$8,600,096	\$41,612	\$0	(\$689,406)
After Tax Net Inc (2004)	\$21,859,614	\$0	\$19,675,952	\$0	(\$262,599)	\$0	\$5,525,037	\$7,496,914	\$0	\$5,836,020	\$41,612	\$0	(\$316,865)
Before Tax Net Inc (2003)	\$26,706,848	\$0	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$27,650,884)	\$11,698,182	(\$222,049)	(\$494,010)	(\$890,828)
After Tax Net Inc (2003)	\$26,191,186	\$0	\$44,657,350	\$0	(\$322,178)	\$0	\$2,888,935	\$6,817,450	(\$10,573,550)	\$7,534,810	(\$222,049)	(\$494,010)	\$244,722

E

	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
As of 12/31/05	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
Tot. Member Months (CP)	971	26,405	0	45,583	5,645	0	0	0	49,701	0	0	45,482	45,874
Tot. Member Months (YTD)	4,636	103,729	0	175,728	23,311	0	0	72,136	199,030	0	0	175,601	148,196
Dec 04/Tot. Member Months (Y	10,489	122,229	0	190,252	27,512	0	0	283,422	210,606	0	0	169,265	32,505
Medicare Months (CP)	0	49	0	0	0	0	0	0	0	0	0	0	0
Medicare Months (YTD) Medicaid Months (CP)	0	57 0	0	0	0	0	0	0	0	0	0	0	45,874
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0	148,196
Enrollment	U	0	0	0	0	0	0	0	U	0	U	U	140,190
Group	293	8,699	0	13.591	1,901	0	0	0	16,577	0	0	11,762	0
Medicare Risk	0	20	0	10,001	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	0	16,472
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	91	0	30	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	293	8,818	0	15,231	1,901	0	0	0	16,577	0	0	15,142	16,472
% Share in each market	3.22%	96.78%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	9.74%	0.00%	0.00%	8.89%	9.67%
Total Members Dec 04	851	10,211	0.00%	19,515 100.00%	2,282	0	0	24,053 13,49%	16,584	0.00%	0.00%	14,151 7.94%	8,097 4,54%
% Share in each market	8.33%	100.00%	0.00%	100.00%	100.00%	0.00%	0.00%	13.49%	9.30%	0.00%	0.00%	7.94%	4.54%
O/P encounters Tot Physician (P7 C7 L8)	1,294	46,507	0	77.553	6,509	0	0	1,681	75,949	0	0	154,445	47,472
Tot Non-Physician (P7 C7 L8)	431	17,353	0	36,473	2,170	0	0	5,621	13,338	0	0	154,445	20,238
Total	1,725	63,860	0	114,026	8,679	0	0	7,302	89,287	0	0	154,445	67,710
- ottai	1,720	00,000	Ű	111,020	0,010		ů	1,002	00,201	0	Ŭ	101,110	01,110
Current Period													
Patient Days (no medicare)	5	599	0	1,070	168	0	0	0	155	0	0	771	5,776
Medicare Patient Days	0	17	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	5	616	0	1,070	168	0	0	0	155	0	0	771	5,776
D. (1999 (1)	62	273	0	282	357	0	0	0	37	0	0	203	1,511
Days/1000 (No medicare) Medicare Days/1000	02	4.163	0	202	0	0	0	0	0	0	0	203	1,511
Year to Date	0	4,105	0	0	0	0	0	0	0	0	0	0	0
Patient Days (no medicare)	160	2,237	0	4,015	661	0	0	991	690	0	0	3,214	8,914
Medicare Patient Days	0	17	0	1,010	0	0	0	0	000	0	0	0,211	0
Total Patient Days	160	2,254	0	4,015	661	0	0	991	690	0	0	3,214	8,914
Days/1000 (No medicare)	414	259	0	274	340	0	0	165	42	0	0	220	722
Medicare Days/1000	0	3,579	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$342,175	\$6,968,451	\$0	\$11,368,029	\$1,801,310	\$0	\$0	\$0	\$0	\$0	\$0	\$11,527,145	\$0
Comm. Risk Prem (YTD)	\$1,553,028	\$25,232,911	\$0	\$43,515,891	\$7,281,095	\$0	\$0	\$18,822,465	\$0	\$0	\$0	\$44,080,076	\$0
Medicare XVIII (CP)	\$0	\$30,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$35,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,014,250 \$25,590,559
Point of Serv Rider Cov (CP)	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$25,590,559
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,914,965	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,243,511	\$0	\$0	\$0	\$0
Total Premium (CP)	\$342,175	\$6,999,255	\$0	\$11,368,029	\$1,801,310	\$0	\$0	\$0	\$3,914,965	\$0	\$0	\$11,527,145	\$8,014,250
Total Premium (YTD)	\$1,553,028	\$25,268,469	\$0	\$43,515,891	\$7,281,095	\$0	\$0	\$18,822,465	\$15,243,511	\$0	\$0	\$44,080,076	\$25,590,559
2003 Premium PMPM	\$0.00	\$192.87	\$302.45	\$209.36	\$0.00	\$0.00	\$203.01	\$225.47	\$88.82	\$0.00	\$0.00	\$223.02	\$0.00
2004 Premium PMPM	\$332.56	\$204.01	\$0.00	\$231.08	\$272.03	\$0.00	\$0.00	\$239.44	\$71.80	\$0.00	\$0.00	\$228.65	\$155.69
2005 Premium PMPM	\$334.99	\$243.60	\$0.00	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02	\$172.68

	Corp.	SHA, L.L.C.	HMO, Inc.
As of 12/31/05	Abilene	Abilene	Abilene
ACTUAL PMPM '05 YTD			
Commercial Premium	\$334.99	\$243.39	\$0.00
Medicare Premium	\$0.00	\$623.82	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00
Total Premium	\$334.99	\$243.60	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$336.20	\$243.60	\$0.00
Physician Services	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$213.66	\$134.41	\$0.00
Total Med & Hosp	\$298.74	\$220.21	\$0.00
Total Admin. Exp	\$31.43	\$24.99	\$0.00
TOTAL EXPENSES	\$330.17	\$245.20	\$0.00
INCOME (loss)	\$9.13	\$1.13	\$0.00
INCOME (loss) Dec 04	\$5.37	(\$13.29)	\$0.00
M & H/Total Prems (%)	89.18%	90.40%	0.00%
M & H/Total Expenses (%)	90.48%	89.81%	0.00%
Admin/Total Expenses (%)	9.52%	10.19%	0.00%
ACTUAL REV/EXP '05 YTD			
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$1,558,640	\$25,268,469	\$0
Other Medical & Hospital (Annu			
Hosp/Medical Benefits	\$990,518	\$13,942,105	\$0
Total Med & Hosp	\$1,384,939	\$22,841,979	\$0
Total Admin. Exp	\$145,707	\$2,592,508	\$0
TOTAL EXPENSES	\$1,530,646	\$25,434,487	\$0
INCOME (loss)	\$42,305	\$117,530	\$0
INCOME (loss) Dec 04	\$56,314	(\$1,624,013)	\$0
ACTUAL INCOME/LOSS			
Before Tax Net Inc (CP)	\$61,433	\$300,962	\$0
After Tax Net Inc (CP)	\$51,720	\$300,962	\$0
Before Tax Net Inc (2005)	\$49,223	\$117,530	\$0
After Tax Net Inc (2005)	\$42,305	\$117,530	\$0
Before Tax Net Inc (2004)	\$93,616	(\$1,624,013)	\$0
After Tax Net Inc (2004)	\$56,314	(\$1,624,013)	\$0
Before Tax Net Inc (2003)	\$0	\$414,009	\$326,867
After Tax Net Inc (2003)	\$0	\$414,009	\$243,800

	Health Care Service Corp.	SHA, L.L.C.	Southwest Texas HMO, Inc.	SHA, L.L.C.	Health Care Service Corp.	Texas Universities Health Plan, Inc.	Southwest Texas HMO, Inc.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.
2/31/05	Abilene	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Amarillo,Lubbock	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin	Austin
L PMPM '05 YTD													
nercial Premium	\$334.99	\$243.39	\$0.00	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$0.00	\$0.00	\$0.00	\$251.02	\$0.00
are Premium	\$0.00	\$623.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
aid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.68
remium	\$334.99	\$243.60	\$0.00	\$247.63	\$312.35	\$0.00	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02	\$172.68
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE	\$336.20	\$243.60	\$0.00	\$247.63	\$312.75	\$0.00	\$0.00	\$260.93	\$91.83	\$0.00	\$0.00	\$251.02	\$172.68
an Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ledical Benefits	\$213.66	\$134.41	\$0.00	\$138.13	\$232.59	\$0.00	\$0.00	\$172.97	\$45.30	\$0.00	\$0.00	\$149.16	\$129.82
led & Hosp	\$298.74	\$220.21	\$0.00	\$216.01	\$290.22	\$0.00	\$0.00	\$251.77	\$60.87	\$0.00	\$0.00	\$191.18	\$170.26
dmin. Exp	\$31.43	\$24.99	\$0.00	\$19.17	\$30.62	\$0.00	\$0.00	\$22.82	\$27.54	\$0.00	\$0.00	\$40.60	\$30.14
EXPENSES	\$330.17	\$245.20	\$0.00	\$235.18	\$320.84	\$0.00	\$0.00	\$274.59	\$88.42	\$0.00	\$0.00	\$231.77	\$200.40
IE (loss)	\$9.13	\$1.13	\$0.00	\$16.58	(\$3.36)	\$0.00	\$0.00	(\$13.17)	\$4.31	\$0.00	\$0.00	\$12.66	(\$17.32)
IE (loss) Dec 04	\$5.37	(\$13.29)	\$0.00	\$26.17	\$10.21	\$0.00	\$0.00	(\$24.34)	\$5.80	\$0.00	\$0.00	\$17.56	(\$35.18)
Total Prems (%)	89.18%	90.40%	0.00%	87.23%	92.92%	0.00%	0.00%	96.49%	79.48%	0.00%	0.00%	76.16%	98.60%
Total Expenses (%)	90.48%	89.81%	0.00%	91.85%	90.46%	0.00%	0.00%	91.69%	68.85%	-0.51%	100.00%	82.48%	84.96%
Total Expenses (%)	9.52%	10.19%	0.00%	8.15%	9.54%	0.00%	0.00%	8.31%	31.15%	100.51%	0.00%	17.52%	15.04%
L REV/EXP '05 YTD													
Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$170,257	\$0	\$0	\$0
REVENUE	\$1,558,640	\$25,268,469	\$0	\$43,515,891	\$7,290,620	\$0	\$0	\$18,822,465	\$18,276,507	\$170,257	\$0	\$44,079,534	\$25,590,559
dical & Hospital (Annu													
ledical Benefits	\$990,518	\$13,942,105	\$0	\$24,273,429	\$5,421,983	\$0	\$0	\$12,477,608	\$9,016,127	\$0	(\$8,333)	\$26,192,472	\$19,238,445
led & Hosp	\$1,384,939	\$22,841,979	\$0	\$37,958,393	\$6,765,249	\$0	\$0	\$18,161,973	\$12,115,863	(\$1,302)	(\$8,333)	\$33,570,709	\$25,231,431
dmin. Exp	\$145,707	\$2,592,508	\$0	\$3,368,656	\$713,743	\$0	\$0	\$1,646,049	\$5,481,514	\$256,250	\$0	\$7,129,086	\$4,467,263
EXPENSES	\$1,530,646	\$25,434,487	\$0	\$41,327,049	\$7,478,992	\$0	\$0	\$19,808,022	\$17,597,377	\$254,948	(\$8,333)	\$40,699,795	\$29,698,694
IE (loss)	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)
IE (loss) Dec 04	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)
L INCOME/LOSS													
ax Net Inc (CP)	\$61,433	\$300,962	\$0	\$600,653	(\$51,808)	\$0	\$0	\$0	\$165,877	(\$1,177)	\$0	\$1,801,003	(\$626,704)
Net Inc (CP)	\$51,720	\$300,962	\$0	\$600,653	(\$48,187)	\$0	\$0	\$0	\$164,138	(\$1,177)	\$0	\$1,037,410	(\$344,341)
ax Net Inc (2005)	\$49,223	\$117,530	\$0	\$2,913,315	(\$91,044)	\$0	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056	(\$4,052,623)
Net Inc (2005)	\$42,305	\$117,530	\$0	\$2,913,315	(\$78,432)	\$0	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931	(\$2,566,434)
ax Net Inc (2004)	\$93,616	(\$1,624,013)	\$0	\$4,978,471	\$465,939	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$491,973)	\$148,772	\$4,404,917	(\$1,738,894)
Net Inc (2004)	\$56,314	(\$1,624,013)	\$0	\$4,978,471	\$281,004	\$0	\$0	(\$6,897,245)	\$1,222,010	(\$542,351)	\$148,772	\$2,971,458	(\$1,143,546)

(\$229,226)

\$0 \$0

\$422,630

\$422.63

\$486,365 \$358,533

\$688,863 \$688,863

\$1,965,086 \$1,965,086

(\$737,953)

\$218,854 \$218,854

\$4,655,401 \$3,429,752

\$0 \$0

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Scott & White Health Plan
As of 12/31/05	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont,Lufkin	Beaumont,Lufkin	Central TX*
Tot. Member Months (CP)	173	27,879	5,319	141,129	646	0	195,994	0	30,748	16,029	11,342	0	500,448
Tot. Member Months (YTD)	208	129,480	21,491	505,958	2,719	0	830,881	0	89,947	60,869	47,304	0	2,007,157
Dec 04/Tot. Member Months (Y	0	335,437	25,180	230,024	3,669	0	872,868	0	86,812	53,309	72,887	0	1,998,771
Medicare Months (CP)	173	0	0	0	0	0	0	0	0	16,029	0	0	71,843
Medicare Months (YTD)	208	0	0	0	0	0	0	0	0	60,869	0	0	286,851
Medicaid Months (CP) Medicaid Months (YTD)	0	0	0	0	0	0	195,994 830,881	0	0	0	0	0	0
Enrollment	0	0	0	0	U	0	030,001	0	0	0	0	0	0
Group	0	9,307	1.760	47,191	216	0	0	0	10.696	0	3,769	0	133,613
Medicare Risk	84	0,001	0	47,131	0	0	0	0	10,030	5.356	0,705	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0	23,931
Medicaid Risk	0	0	0	0	0	0	63,473	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	5	0	0	0	0	0	0	16	0	0	0	9,257
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	84	9,312	1,760	47,230	216	0	63,473	0	10,712	5,356	3,771	0	166,801
% Share in each market	0.05%	5.47%	1.03%	27.74%	0.13%	0.00%	37.28%	0.00%	100.00%	100.00%	100.00%	0.00%	100.00%
Total Members Dec 04	0	16,840 9,45%	2,026	25,248 14,16%	277	0	71,007 39.83%	0.00%	5,906	4,615	5,936	0.00%	166,410 100.00%
% Share in each market	0.00%	9.45%	1.14%	14.16%	0.16%	0.00%	39.83%	0.00%	100.00%	100.00%	100.00%	0.00%	100.00%
O/P encounters Tot Physician (P7 C7 L8)	157	66,906	6.444	141.271	7	0	198,537	0	69,816	76,318	13,208	0	626,699
Tot Non-Physician (P7 C7 C8 L8)	56	32,154	2,625	47,091	5	0	110,104	0	4,791	30,219	4,403	0	347,566
Total	213	99,060	9,069	188,362	12	0	308,641	0	74,607	106,537	17,611	0	974,265
			0,000						,	,		-	
Current Period													
Patient Days (no medicare)	0	468	80	3,558	0	0	7,195	0	798	0	371	0	9,601
Medicare Patient Days	0	0	0	0	0	0	0	0	0	1,329	0	0	8,738
Total Patient Days	0	468	80	3,558	0	0	7,195	0	798	1,329	371	0	18,339
Days/1000 (No medicare)	0	201	180	303	0	0	441	0	311	0	393	0	269
Medicare Days/1000	0	201	0	0	0	0	441	0	311	995	0	0	1,460
Year to Date	Ű		Ŭ	Ŭ	•	Ů				000	Ű	Ũ	1,100
Patient Days (no medicare)	0	2,123	397	10,564	19	0	31,154	0	1,984	0	1,222	0	38,152
Medicare Patient Days	0	0	0	0	0	0	0	0	0	4,604	0	0	34,890
Total Patient Days	0	2,123	397	10,564	19	0	31,154	0	1,984	4,604	1,222	0	73,042
Days/1000 (No medicare)	0	197	222	251	84	0	450	0	265	0	310	0	266
Medicare Days/1000	0	0	0	0	0	0	0	0	0	908	0	0	1,460
Comm. Risk Prem (CP)	\$0	\$8,169,338	\$150,554	\$40,189,098	\$205,641	\$0	\$0	\$0	\$9,322,669	\$0	\$3,206,676	\$0	\$92,941,633
Comm. Risk Prem (YTD)	\$0	\$36,591,554	\$581,337	\$135,044,203	\$842,654	\$0	\$0	\$0	\$26,927,096	\$0	\$13,257,107	\$0	\$361,024,626
Medicare XVIII (CP)	\$104,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,592,477	\$0	\$0	\$19,033,787
Medicare XVIII (YTD)	\$120,308 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$23,584,030	\$0 \$0	\$0 \$0	\$52,677,389 \$0	\$0 \$0	\$0 \$0	\$76,505,343 \$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$23,584,030 \$101.147.273	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$101,147,273	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (VTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$104,119	\$8,169,338	\$150,554	\$40,189,098	\$205,641	\$0	\$23,584,030	\$0	\$9,322,669	\$13,592,477	\$3,206,676	\$0	\$111,975,420
Total Premium (YTD)	\$120,308	\$36,591,554	\$581,337	\$135,044,203	\$842,654	\$0	\$101,147,273	\$0	\$26,927,096	\$52,677,389	\$13,257,107	\$0	\$437,529,969
2003 Premium PMPM	\$0.00	\$222.34	\$21.49	\$0.00	\$214.40	\$216.12	\$136.48	\$0.00	\$216.25	\$629.86	\$0.00	\$237.33	\$206.89
2004 Premium PMPM	\$0.00	\$243.47	\$24.05	\$235.05	\$283.06	\$0.00	\$122.80	\$0.00	\$282.37	\$760.44	\$248.79	\$0.00	\$212.99
2005 Premium PMPM	\$578.40	\$282.60	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$865.42	\$280.25	\$0.00	\$217.98

	Arcadian Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	SelectCare of Texas, L.L.C.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Scott & White Health Plan
As of 12/31/05	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont	Beaumont, Lufkin	Beaumont,Lufkin	Central TX*
ACTUAL PMPM '05 YTD													
Commercial Premium	\$0.00	\$282.60	\$27.05	\$266.91	\$309.91	\$0.00	\$0.00	\$0.00	\$299.37	\$0.00	\$280.25	\$0.00	\$209.86
Medicare Premium	\$578.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.42	\$0.00	\$0.00	\$266.71
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$578.40	\$282.60	\$27.05	\$266.91	\$309.91	\$0.00	\$121.73	\$0.00	\$299.37	\$865.42	\$280.25	\$0.00	\$217.98
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$578.40	\$282.60	\$67.22	\$267.04	\$309.93	\$0.00	\$121.49	\$0.00	\$299.20	\$865.42	\$280.37	\$0.00	\$228.47
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$163.94	\$183.63	\$149.94	\$173.21	\$259.21	\$0.00	\$104.61	\$0.00	\$234.02	\$0.00	\$196.80	\$0.00	\$134.89
Total Med & Hosp	\$334.35	\$232.62	\$21.68	\$227.90	\$284.51	\$0.00	\$103.61	\$0.00	\$232.80	\$754.59	\$247.27	\$0.00	\$203.31
Total Admin. Exp	\$5,139.74	\$48.50	\$45.45	\$30.34	\$40.01	\$0.00	\$20.24	\$0.00	\$54.49	\$103.73	\$30.33	\$0.00	\$24.48
TOTAL EXPENSES	\$5,474.09	\$281.12	\$67.13	\$258.24	\$324.52	\$0.00	\$123.85	\$0.00	\$287.29	\$858.32	\$277.60	\$0.00	\$227.79
INCOME (loss)	(\$4,881.35)	\$1.25	\$4.08	\$10.62	\$3.79	\$0.00	(\$1.15)	\$0.00	\$9.61	\$12.39	\$5.59	\$0.00	\$2.38
INCOME (loss) Dec 04	\$0.00	\$6.35	\$4.16	\$3.55	(\$213.88)	\$0.00	\$2.91	\$0.00	(\$2.30)	\$10.95	(\$26.46)	\$0.00	\$1.35
M & H/Total Prems (%)	57.80%	82.31%	80.14%	85.38%	91.80%	0.00%	85.11%	0.00%	77.76%	87.19%	88.23%	0.00%	93.27%
M & H/Total Expenses (%)	6.11%	82.75%	32.29%	88.25%	87.67%	0.00%	83.66%	0.00%	81.03%	87.91%	89.07%	0.00%	89.25%
Admin/Total Expenses (%)	93.89%	17.25%	67.71%	11.75%	12.33%	0.00%	16.34%	0.00%	18.97%	12.09%	10.93%	0.00%	10.75%
ACTUAL REV/EXP '05 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$120,308	\$36,591,554	\$1,444,623	\$135,111,211	\$842,710	\$0	\$100,946,194	\$0	\$26,911,932	\$52,677,389	\$13,262,835	\$0	\$458,580,503
Other Medical & Hospital (Annu													
Hosp/Medical Benefits	\$34,099	\$23,776,894	\$3,222,378	\$87,637,214	\$704,783	\$0	\$86,921,618	\$0	\$21,049,826	\$0	\$9,309,548	\$0	\$270,743,907
Total Med & Hosp	\$69,544	\$30,119,223	\$465,886	\$115,306,972	\$773,582	\$0	\$86,088,334	\$0	\$20,939,770	\$45,931,205	\$11,696,704	\$0	\$408,072,584
Total Admin. Exp	\$1,069,066	\$6,279,684	\$976,822	\$15,352,119	\$108,789	\$0	\$16,815,733	\$0	\$4,900,852	\$6,314,076	\$1,434,724	\$0	\$49,133,639
TOTAL EXPENSES	\$1,138,610	\$36,398,907	\$1,442,708	\$130,659,091	\$882,371	\$0	\$102,904,067	\$0	\$25,840,622	\$52,245,281	\$13,131,428	\$0	\$457,206,223
INCOME (loss)	(\$1,015,320)	\$161,562	\$87,745	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218	\$0	\$4,771,454
INCOME (loss) Dec 04	\$0	\$2,130,497	\$104,805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)	\$0	\$2,692,700
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	(\$675,132)	(\$320,617)	\$134,618	\$9,538,454	\$1,536,884	\$0	\$85,576	\$0	(\$270,711)	(\$214,502)	\$384,223	\$0	(\$1,193,449)
After Tax Net Inc (CP)	(\$675,132)	(\$242,949)	\$132,062	\$7,911,448	\$1,536,884	\$0	\$71,675	\$0	(\$233,895)	(\$214,502)	\$323,665	\$0	(\$1,105,996)
Before Tax Net Inc (2005)	(\$1,015,320)	\$223,728	\$69,367	\$6,242,877	\$10,304	\$0	(\$1,431,593)	\$0	\$1,352,531	\$754,066	\$307,091	\$0	\$5,047,807
After Tax Net Inc (2005)	(\$1,015,320)	\$161,562	\$87,745	\$5,371,667	\$10,304	\$0	(\$958,553)	\$0	\$864,405	\$754,066	\$264,218	\$0	\$4,771,454
Before Tax Net Inc (2004)	\$0	\$2,079,561	\$166,059	\$1,357,430	(\$792,521)	\$0	\$3,737,645	\$0	(\$542,363)	\$583,865	(\$3,203,374)	\$0	\$2,693,043
After Tax Net Inc (2004)	\$0	\$2,130,497	\$104.805	\$816,940	(\$784,738)	\$0	\$2,536,364	\$0	(\$199,272)	\$583,865	(\$1,928,832)	\$0	\$2,692,700
Before Tax Net Inc (2003)	\$0	\$1,784,353	\$21.015	\$0	(\$577,223)	\$52,141	\$5,398,567	\$0	\$922.032	\$219,092	\$0	(\$282,540)	\$12,056,878
After Tax Net Inc (2003)	\$0	\$1,782,503	\$19,334	\$0	(\$577,223)	\$923,990	\$3,477,222	\$0	(\$253,295)	\$219,092	\$0	(\$17,576)	\$11,464,158

	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.
As of 12/31/05	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas
Tot. Member Months (CP)	31,838	0	0	4,796	1,872	32,156	0	0	0	187,190	0	274,503
Tot. Member Months (YTD)	131,156	0	0	22,927	9,104	129,516	0	0	0	779,998	0	1,160,342
Dec 04/Tot. Member Months (Y	156,455	0	0	43,610	17,145	132,382	0	0	78,561	903,962	0	1,419,859
Medicare Months (CP)	0	0	0	0	0	25,582	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	102,180	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0	0
Enrollment												
Group	0	0	0	1,651	625	2,214	0	0	0	62,789	0	82,832
Medicare Risk	0	0	0	0	0	8,621	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	0	0	0	0	4	0	0	0	0	0	0
Other	10,660	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	10,660	0	0	1,651	626	10,839	0	0	0	62,790	0	90,835
% Share in each market	44.84%	0.00%	0.00%	6.94%	2.63%	45.59%	0.00%	0.00%	0.00%	40.87%	0.00%	59.13%
Total Members Dec 04	11,470	0	0	2,862	1,480	10,836	0	0	0	74,662	0	113,850
% Share in each market	43.04%	0.00%	0.00%	10.74%	5.55%	40.66%	0.00%	0.00%	0.00%	39.61%	0.00%	60.39%
O/P encounters												
Tot Physician (P7 C7 L8)	33,964	0	0	10,321	2,542	96,909	0	0	0	217,787	0	962,069
Tot Non-Physician (P7 C8 L8)	8,762	0	0	0	847	50,988	0	0	0	72,596	0	0
Total	42,726	0	0	10,321	3,389	147,897	0	0	0	290,383	0	962,069
-												
Current Period												
Patient Days (no medicare)	242	0	0	148	13	111	0	0	0	4,673	0	6,302
Medicare Patient Days	0	0	0	0	0	4,435	0	0	0	0	0	0
Total Patient Days	242	0	0	148	13	4,546	0	0	0	4,673	0	6,302
D (1992 (1)	91	0		070		203	0	0	0	300	0	075
Days/1000 (No medicare)	91	0	0	370	83	203	0	0	0	300	0	275
Medicare Days/1000	U	0	0	U	0	2,080	U	U	0	0	U	0
Year to Date		â				500			â	10.005		07.510
Patient Days (no medicare)	1,338	0	0	659	154	539	0	0	0	18,225	0	27,518
Medicare Patient Days	0	0	0	0	0	14,399	0	0	0	0	0	0
Total Patient Days	1,338	0	0	659	154 203	14,938	0	0	-	18,225	0	27,518
Days/1000 (No medicare)	122	0	0	345	203	237	0	0	0	280	0	285
Medicare Days/1000		-		0	ţ			-	-	0		0
Comm. Risk Prem (CP)	\$0 \$0	\$0	\$0 \$0	\$1,094,472	\$582,456	\$1,635,543	\$0 \$0	\$0 \$0	\$0	\$55,878,980	\$0	\$81,440,047
Comm. Risk Prem (YTD)	\$0	\$0 \$0	\$0 \$0	\$5,054,026	\$2,671,864	\$6,520,801	\$0 \$0	\$0	\$0 \$0	\$228,499,032	\$0 \$0	\$334,783,126
Medicare XVIII (CP)				\$0	\$0	\$20,305,949			\$0	\$0		\$160,384
Medicare XVIII (YTD)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$83,035,578	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$160,384 \$0
Medicaid XIX (CP) Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$2,487,479	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP) Children's Health Ins Plan (YTD)		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
Total Premium (CP)	\$2,487,479	\$0	\$0 \$0	\$1.094.472	\$582,456	\$21,941,492	\$0	\$0	\$0	\$55,878,980	\$0 \$0	\$81.600.431
Total Premium (YTD)	\$10,471,854	\$0	\$0	\$5,054,026	\$2,671,864	\$89,556,379	\$0 \$0	\$0 \$0	\$0	\$228,499,032	\$0	\$334,943,510
		\$0.00	\$0.00	\$179.07		\$420.83	\$239.71	\$0.00	\$180.35		\$227.65	\$243.51
2003 Premium PMPM 2004 Premium PMPM	\$75.46 \$78.49	\$0.00	\$0.00	\$179.07 \$185.44	\$0.00 \$256.90	\$420.83	\$239.71	\$0.00	\$180.35 \$212.49	\$0.00 \$262.07	\$227.65	\$243.51 \$258.48
2004 Premium PMPM 2005 Premium PMPM	\$78.49	\$0.00	\$0.00	\$185.44	\$256.90	\$590.14	\$0.00	\$0.00	\$212.49	\$262.07 \$292.95	\$0.00	\$258.48
	ψ13.04	90.00	ψ0.00	ψ220.44	φ200.40	φυσ1.47	ψ0.00	90.00	90.00	ψ£32.33	ψ0.00	φ200.00

	Driscoll Children's Health Plan	Wellcare Health Plans of Texas	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Southwest Texas HMO, Inc.	Aetna Health of North TX. Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Aetna Health Inc.
As of 12/31/05	Corpus Christi*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft W*	Dallas,Ft Worth	Dallas,Ft Worth	Dallas
ACTUAL PMPM '05 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$220.44	\$293.48	\$238.54	\$0.00	\$0.00	\$0.00	\$292.95	\$0.00	\$288.52
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$79.84	\$0.00	\$0.00	\$220.44	\$293.48	\$691.47	\$0.00	\$0.00	\$0.00	\$292.95	\$0.00	\$288.66
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$84.75	\$0.00	\$0.00	\$220.44	\$294.22	\$691.47	\$0.00	\$0.00	\$0.00	\$294.02	\$0.00	\$288.65
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$42.92	\$0.00	\$0.00	\$132.56	\$159.55	\$399.93	\$0.00	\$0.00	\$0.00	\$187.83	\$0.00	\$188.86
Total Med & Hosp	\$55.24	\$0.00	\$0.00	\$165.41	\$208.32	\$463.59	\$0.00	\$0.00	\$0.00	\$241.60	\$0.00	\$236.31
Total Admin. Exp	\$34.23	\$0.00	\$0.00	\$35.65	\$30.95	\$99.52	\$0.00	\$0.00	\$0.00	\$31.30	\$0.00	\$46.68
TOTAL EXPENSES	\$89.47	\$0.00	\$0.00	\$201.06	\$239.27	\$563.11	\$0.00	\$0.00	\$0.00	\$272.90	\$0.00	\$282.99
INCOME (loss)	(\$3.54)	\$0.00	\$0.00	\$12.63	\$50.70	\$93.11	\$0.00	\$0.00	\$0.00	\$21.62	\$0.00	\$4.53
INCOME (loss) Dec 04	(\$0.30)	\$0.00	\$0.00	\$9.83	\$18.14	\$114.42	\$0.00	\$0.00	(\$31.05)	\$13.75	\$0.00	\$7.18
M & H/Total Prems (%)	69.18%	0.00%	0.00%	75.03%	70.98%	67.04%	0.00%	0.00%	0.00%	82.47%	0.00%	81.86%
M & H/Total Expenses (%)	61.74%	0.00%	100.00%	82.27%	87.06%	82.33%	0.00%	0.00%	0.00%	88.53%	0.00%	83.50%
Admin/Total Expenses (%)	38.26%	0.00%	0.00%	17.73%	12.94%	17.67%	0.00%	0.00%	0.00%	11.47%	0.00%	16.50%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$11.114.818	\$0	\$0	\$5.054.070	\$2.678.584	\$89,556,379	\$0	\$0	\$0	\$229,338,083	\$0	\$334,930,526
Other Medical & Hospital (Annua					1 12 2722							
Hosp/Medical Benefits	\$5,629,602	\$0	(\$495)	\$3,039,213	\$1,452,583	\$51,797,154	\$0	\$0	\$0	\$146,510,837	\$0	\$219,137,786
Total Med & Hosp	\$7,244,798	\$0	(\$495)	\$3,792,242	\$1,896,507	\$60,042,565	\$0	\$0	\$0	\$188,450,413	\$0	\$274,196,294
Total Admin. Exp	\$4,489,864	\$0	\$0	\$817,407	\$281,811	\$12,889,798	\$0	\$0	\$0	\$24,411,558	\$0	\$54,169,099
TOTAL EXPENSES	\$11,734,662	\$0	(\$495)	\$4,609,649	\$2,178,318	\$72,932,363	\$0	\$0	\$0	\$212,861,971	\$0	\$328,365,393
INCOME (loss)	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0	\$5,258,691
INCOME (loss) Dec 04	(\$46,779)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$10,192,123
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	(\$132,077)	\$0	\$0	(\$33,090)	\$277,578	\$2,013,288	\$0	\$0	\$0	\$9,851,919	\$0	\$4,185,688
After Tax Net Inc (CP)	(\$132,077)	\$0	\$0	(\$36,215)	\$262,069	\$1,145,723	\$0	\$0	\$0	\$9,346,988	\$0	\$2,406,231
Before Tax Net Inc (2005)	(\$444,931)	\$0	\$495	\$475,759	\$536,405	\$16,700,020	\$0	\$0	\$0	\$19,601,426	\$0	\$8,641,879
After Tax Net Inc (2005)	(\$464,931)	\$0	\$495	\$289,506	\$461,530	\$12,059,669	\$0	\$0	\$0	\$16,859,659	\$0	\$5,258,691
Before Tax Net Inc (2004)	(\$70,817)	\$0	\$31,075	\$635,195	\$516,683	\$15,098,686	\$0	\$0	(\$2,439,429)	\$20,652,826	\$0	\$15,108,901
After Tax Net Inc (2004)	(\$46,779)	\$0	\$31,075	\$428,488	\$310,946	\$15,147,410	\$0	\$0	(\$2,439,429)	\$12,431,524	\$0	\$10,192,123
Before Tax Net Inc (2003)	\$1,319,032	\$0	\$52,433	\$843,140	\$0	\$8,971,423	(\$1,009,368)	\$0	(\$1,844,058)	\$0	\$5,297,385	\$40,103,050
After Tax Net Inc (2003)	\$870,560	\$0	\$52,433	\$621,162	\$0	\$8,969,971	(\$672,545)	\$0	(\$1,844,058)	\$0	\$5,768,118	\$24,760,729

•	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
Tot. Member Months (CP)	84,009	0	29,705	315,465	0	147,472	0	14,392	249,616	0	0	27,719
Tot. Member Months (YTD)	336,253	0	146,486	1,192,809	0	454,739	0	60,653	932,360	0	0	108,250
Dec 04/Tot. Member Months (Y1	364,130	0	271,341	1,112,475	0	558,883	0	76,781	841,867	0	0	100,351
Medicare Months (CP)	0	0	0	0	0	0	0	0	192,789	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	702,507	0	0	0
Medicaid Months (CP)	0	0	0	245,532	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	965,573	0	0	0	0	0	0	0	0
Enrollment												
Group	0	0	10.339	19,080	0	35,591	0	4,769	13,548	0	0	9,337
Medicare Risk	0	0	0	0	0	0	0	0	65,230	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	81,752	0	0	0	0	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	28,231	0	22	0	0	73	0	0	14	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	28,231	0	10,361	100,832	0	35,664	0	4,769	84,026	0	0	9,337
% Share in each market	10.70%	0.00%	3.93%	38.21%	0.00%	13.52%	0.00%	1.81%	31.84%	0.00%	0.00%	15.27%
Total Members Dec 04	28,464	0	17,144	97,542	0	42,758	0	5,961	74,617	0	0	8,728
% Share in each market	10.68%	0.00%	6.43%	36.60%	0.00%	16.05%	0.00%	2.24%	28.00%	0.00%	0.00%	16.60%
O/P encounters												
Tot Physician (P7 C7 L8)	156,904	0	142,658	383,170	0	171,754	0	18,186	17,074	0	0	41,422
Tot Non-Physician (P7 C8 L8)	25,794	0	9,801	135,053	0	21,883	0	7,408	9,621	0	0	0
Total	182.698	0	152,459	518,223	0	193,637	0	25,594	26.695	0	0	41.422
-									.,			,
Current Period												
Patient Days (no medicare)	1,059	0	730	19,667	0	1,696	0	215	1,509	0	0	559
Medicare Patient Days	0	0	0	0	0	0	0	0	29,939	0	0	0
Total Patient Days	1,059	0	730	19,667	0	1,696	0	215	31,448	0	0	559
Days/1000 (No medicare)	151	0	295	748	0	138	0	179	319	0	0	242
Medicare Days/1000	0	0	0	0	0	0	0	0	1,864	0	0	0
Year to Date												
Patient Days (no medicare)	1,356	0	3,459	36,453	0	9,883	0	1,121	6,231	0	0	1,847
Medicare Patient Days	0	0	0	0	0	0	0	0	110,574	0	0	0
Total Patient Days	1,356	0	3,459	36,453	0	9,883	0	1,121	116,805	0	0	1,847
Days/1000 (No medicare)	48	0	283	367	0	261	0	222	325	0	0	205
Medicare Days/1000	0	0	0	0	0	0	0	0	1,889	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$9,942,670	\$0	\$0	\$30,226,688	\$0	\$428,584	\$17,849,725	\$0	\$0	\$6,287,433
Comm. Risk Prem (YTD)	\$0	\$0	\$48,062,978	\$0	\$0	\$128,375,649	\$0	\$1,780,705	\$72,103,320	\$0	\$0	\$23,976,638
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,344,663	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521,912,319	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$37,519,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$146,847,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$6,952,229	\$0	\$0	\$3,442,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$28,196,603	\$0	\$0	\$13,458,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$6,952,229	\$0	\$9,942,670	\$40,961,608	\$0	\$30,226,688	\$0	\$428,584	\$156,194,388	\$0	\$0	\$6,287,433
Total Premium (YTD)	\$28,196,603	\$0	\$48,062,978	\$160,306,622	\$0	\$128,375,649	\$0	\$1,780,705	\$594,015,639	\$0	\$0	\$23,976,638
2003 Premium PMPM	\$79.31	\$0.00	\$244.92	\$112.86	\$0.00	\$235.59	\$0.00	\$23.61	\$389.81	\$0.00	\$0.00	\$202.40
2004 Premium PMPM	\$81.90	\$0.00	\$289.02	\$124.97	\$0.00	\$262.66	\$0.00	\$26.93	\$528.57	\$0.00	\$0.00	\$210.45
2005 Premium PMPM	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49
-												

-	Cook Children's Health Plan	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Amerigroup Texas, Inc.	Amcare Health Plans	Cigna Healthcare of Texas, Inc.	Humana Health Plan o Texas, Inc.	f Great-West Healthcare of Texas, Inc.	Pacificare of Texas, Inc.	Texas Universities Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso	El Paso
ACTUAL PMPM '05 YTD												
Commercial Premium	\$0.00	\$0.00	\$328.11	\$0.00	\$0.00	\$282.31	\$0.00	\$29.36	\$313.69	\$0.00	\$0.00	\$221.49
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.93	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$152.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$83.86	\$0.00	\$328.11	\$134.39	\$0.00	\$282.31	\$0.00	\$29.36	\$637.11	\$0.00	\$0.00	\$221.49
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$83.86	\$0.00	\$328.52	\$134.39	\$0.00	\$282.31	\$0.00	\$72.96	\$637.12	\$0.00	\$0.00	\$221.43
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$46.59	\$0.00	\$277.82	\$88.08	\$0.00	\$141.80	\$0.00	\$157.88	\$470.66	\$0.00	\$0.00	\$105.33
Total Med & Hosp	\$60.61	\$0.00	\$267.39	\$104.25	\$0.00	\$228.36	\$0.00	\$22.83	\$558.40	\$0.00	\$0.00	\$130.85
Total Admin. Exp	\$26.82	\$0.00	\$65.72	\$23.07	\$0.00	\$29.78	\$0.00	\$49.05	\$71.75	\$0.00	\$0.00	\$35.81
TOTAL EXPENSES	\$87.43	\$0.00	\$333.12	\$127.32	\$0.00	\$258.14	\$0.00	\$71.88	\$630.15	\$0.00	\$0.00	\$166.66
INCOME (loss)	(\$1.89)	\$0.00	(\$0.75)	\$5.10	\$0.00	\$13.75	\$0.00	\$5.33	\$11.57	\$0.00	\$0.00	\$34.16
INCOME (loss) Dec 04	\$2.08	\$0.00	\$0.14	\$5.93	\$0.00	\$12.68	\$0.00	\$2.09	\$33.11	\$0.00	\$0.00	\$13.13
M & H/Total Prems (%)	72.28%	0.00%	81.50%	77.57%	0.00%	80.89%	0.00%	77.78%	87.65%	0.00%	0.00%	59.07%
M & H/Total Expenses (%)	69.33%	39.21%	80.27%	81.88%	0.00%	88.47%	0.00%	31.77%	88.61%	0.00%	100.00%	78.51%
Admin/Total Expenses (%)	30.67%	60.79%	19.73%	18.12%	0.00%	11.53%	0.00%	68.23%	11.39%	0.00%	0.00%	21.49%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$28,196,603	\$0	\$48,123,942	\$160.306.622	\$0	\$128,375,649	\$0	\$4,425,051	\$594.024.643	\$0	\$0	\$23,969,441
Other Medical & Hospital (Annua												
Hosp/Medical Benefits	\$15,665,840	(\$31,248)	\$40,696,600	\$105,060,865	\$0	\$64,483,769	\$0	\$9,575,916	\$438,824,443	\$0	(\$5,829)	\$11,401,617
Total Med & Hosp	\$20,380,558	(\$31,248)	\$39,169,499	\$124,344,959	\$0	\$103,844,961	\$0	\$1,384,951	\$520,632,147	\$0	(\$5,829)	\$14,164,069
Total Admin. Exp	\$9,016,958	(\$48,445)	\$9,627,554	\$27,519,452	\$0	\$13,540,030	\$0	\$2,974,910	\$66,892,657	\$0	\$0	\$3,876,634
TOTAL EXPENSES	\$29,397,516	(\$79,693)	\$48,797,053	\$151,864,411	\$0	\$117,384,991	\$0	\$4,359,861	\$587,524,804	\$0	(\$5,829)	\$18,040,703
INCOME (loss)	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$323,264	\$10,790,431	\$0	\$5,829	\$3,698,151
INCOME (loss) Dec 04	\$756,143	\$41,612	\$39,343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735	\$0	\$124,597	\$1,317,716
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	(\$1.603.745)	\$115.066	(\$966,580)	\$3.628.423	\$0	\$1,374,441	\$0	\$197.603	(\$246.377)	\$0	\$0	\$1,680,593
After Tax Net Inc (CP)	(\$1.603.745)	\$115.066	(\$835,128)	\$2,205,822	\$0	\$716.641	\$0	\$283,903	(\$246.377)	\$0	\$0	\$883,728
Before Tax Net Inc (2005)	(\$634.023)	\$214,505	(\$179,891)	\$9,611,614	\$0	\$10,703,259	\$0	\$255,557	\$10,790,431	\$0	\$5.829	\$6,077,361
After Tax Net Inc (2005)	(\$634,023)	\$214,505	(\$110,570)	\$6,086,148	\$0	\$6,253,409	\$0	\$323,264	\$10,790,431	\$0	\$5,829	\$3,698,151
Before Tax Net Inc (2004)	\$756,143	\$41,612	\$706.529	\$10,028,681	\$0	\$10.634.994	\$0	\$254,271	\$24,219,984	\$0	\$124,597	\$1,953,394
After Tax Net Inc (2004)	\$756,143	\$41.612	\$39.343	\$6,594,684	\$0	\$7,085,078	\$0	\$160,478	\$27,877,735	\$0	\$124,597	\$1.317.716
Before Tax Net Inc (2003)	\$5,737,062	(\$222.049)	(\$2,444,396)	\$3,274,826	\$0	(\$9,136,736)	\$0	(\$44,863)	\$41,655,904	\$0	\$212,028	\$2,208,715
After Tax Net Inc (2003)	\$5,737,062	(\$222.049)	\$671.510	\$2,034,899	\$0	\$1,905,477	\$0	(\$41,274)	\$41,655,904	\$0	\$212.028	\$1.627.216

Health Maintenance Organizations Operations by Areas

Ad 120105 E Pase F Monto Outeration Tra, Meeta Marth (CP) 0 4.557 6.555 0 0 138,177 0 330,055 79,380 333,007 162,117 Modera Merris (CP) 0 4.557 0.4 0 <th></th> <th>Amcare Health Plans</th> <th>Arcadian Health Plan,</th> <th>Health Care Service</th> <th>Presbyterian Health</th> <th>Southwest Texas</th> <th>Superior Healthplan,</th> <th>Texas Universities</th> <th>Amerigroup Texas,</th> <th>UTMB Health Plans,</th> <th>Valley Baptist Health</th> <th>Community Health</th>		Amcare Health Plans	Arcadian Health Plan,	Health Care Service	Presbyterian Health	Southwest Texas	Superior Healthplan,	Texas Universities	Amerigroup Texas,	UTMB Health Plans,	Valley Baptist Health	Community Health
Tex. Meres Mortes (TD) 0 5.668 0.9 1557.02 1557.02 1573.03 1612.72 0007.72 Median Mortes (TD) 0 4.653 0 0 1 0	As of 12/31/05	of Texas, Inc. El Paso	Inc. El Paso	Corp. El Paso	Plan, Inc. El Paso	HMO, Inc. El Paso	Inc. El Paso	Health Plan, Inc. El Paso	Inc. Ft Worth	Inc. Galveston*	Plan, Inc. Harlingen*	Choice, Inc. Houston*
Ta. Marcia Modes (PD) 0 56.68 25.42 0 91.54.64 0 1.557.66 21.335 11.247.74 600.74 Mactar Modes (P) 0 4.507 0 0 0 0 0 0.00 0 0 0.00 0 0 0.00 <	Tot, Member Months (CP)	0	4.557	6.455	0	0	139.717	0	383.654	76,890	33.503	162,115
Dec offs0034.6200 <t< td=""><td></td><td>0</td><td>5,495</td><td></td><td>0</td><td>0</td><td></td><td>0</td><td></td><td></td><td></td><td>601,724</td></t<>		0	5,495		0	0		0				601,724
Made Norp, (r) 0		0						0				576,736
Meckair Morder (TM) 0		0	4,557		0	0		0	0			0
Metade (VP) I <th< td=""><td></td><td>0</td><td></td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>745</td><td>0</td></th<>		0		0	0		0	0	0	0	745	0
Evolution Image: start of the	Medicaid Months (CP)	0	0	0	0	0	129,745	0	383,654	0	0	162,115
drage biology 0 0 2,77 0	Medicaid Months (YTD)	0	0	0	0	0	496,356	0	1,557,062	0	0	601,724
Index mark 0 2.037 0 0 0 0 0 0 2.05 Medcar Brak 0<	Enrollment											
Index Rite Mediane Ri	Group	0	0	2,179	0	0	3.364	0	0	0	10.985	0
Indecasa Rat. 0 <							0	0	0	0		0
Medical Calification 0			1				0	0	0	0		0
Modeal Ord 0 0 0 0 0 0 0 0 0 Order 0 <							44,244	0	126.166	0	0	53,452
Individie 0 0 0 0<		0	0	0				0	0	0	0	0
Oher 0 0 0 0 0 0 24,993 0 Total Menhes Do 0 2,072 2,175 0 0 47,808 0.056 100,005							0	0	0	0	0	0
Teal Membra Dec 05 0 2.027 2.77 0 0 47.08 0 112.16 25.310 11.220 53.434 Shara in example 0.005 0.3335 33.685 0.0006 07.7456 0.0056 112.00 25.310 25.310 25.310 25.300 12.201 25.300							0	0	0	24,393	0	0
System is each market 0.005<		0	2.037	2,179	0		47.608	0	126,166		11,280	53,452
Total Monetro Doc 04 0 0 2.1.271 0 0 4.1.511 0 12.070 2.8.691 12.2.681 4.4.496 0.0005 0.0005 0.0005 0.0005 0.00005 0.00005 5.77 0.00005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 0.0005 5.77 5.93 5.92 0.101005 0.101005 0.101005 0.00			1		0.00%	0.00%		0.00%				6.99%
OP encounters Constraints Constraints <thconstraints< th=""> <thconstraints< th=""></thconstraints<></thconstraints<>	Total Members Dec 04	0	0		0	0		0				46.694
OP excuters Tor Physician (P7 Ct IA) 2.88 7.14 0 125.65 0 577.68 25.07 195.90 932.92 Tor Physician (P7 Ct IA) 0 1.088 2.38 0 0 1125.65 0 289.07 577.40 1100.076 01.65 Toral 0 4.178 0.472 0 0 167.137 0 8827.115 320.066 229.977 454.62 Current Period 0 0 0 0 0 0 0 0 0 0 0 65 65 65 65 65 65 65 65 65 65 66	% Share in each market	0.00%	0.00%	4.41%	0.00%	0.00%	79.00%	0.00%	100.00%	100.00%	100.00%	5.79%
Tor Procession 0 2.5.89 7.1.04 0 125.563 0 577.068 233.087 159.901 193.901 <td></td>												
Tor Max-Physician (P7 GLB) 0 1599 2.398 0 0 14174 0 2249.07 57.16 100.076 61.68 Total 0 4.178 9.472 0 0 167.137 0 2249.07 57.16 320.050 229.977 454.62 Current Pariod 0 0 134 0 0 4228 0 337.06 1.171 57.16 58.06 Days 1000 No medicari 0 0 0 0 0 4.288 0 337.06 1.171 56.6 68.06 Days 1000 No medicari 0 0 2.488 0 0 2.488 0		0	2,589	7.104	0	0	125.563	0	577,608	263.087	159.901	392,963
Total 0 4,178 9,472 0 0 167,137 0 827,115 320,506 259,977 454,622 Current Period 0 0 134 0 0 4,295 0 39,706 1,171 571 6.00 Praisent Days 0 1,449 0 0 0 4,295 0 39,706 1,171 571 6.00 Days/1000 (No medicare) 0 1,449 134 0 0 4,295 0 39,706 1,171 6.00 Days/1000 (No medicare) 0 0 249 0 0 369 0 1,242 183 209 56 Ver to Date 0 0 0 0 0 0 0 0 0 0 369 0 1,242 183 209 353 Variation Days 0 0 0 0 0 0 0 0 0 0 0 0		-	1					-				61,659
Current Period Current Period 0 134 0 0 4286 0 397/00 11/1 571 6.00 Patent Days 0 140 0 0 0 0 397/00 11/11 571 6.00 Medicab Days 0 140 0 0 0 0 397/00 11/17 626 6.00 Days (no medican) 0 0 249 0 0 389 0 1242 183 209 55 Medicare Days (no medican) 0 0 249 0 0 0 0 0 866 9 Year to Dat			1			0	1.	0				454.622
Patient Days (no medicate) Medicate Patient Days 0 134 0 0 4.285 0 39,706 1,172 571 8.06 Medicate Patient Days 0 149 134 0 0 4.285 0 39,706 1,171 571 8.06 Days/1000 (No medicate) 0 0 249 0 0 4.285 0 39,706 1,171 626 8.06 Days/1000 (No medicate) 0 0 249 0 <td></td> <td></td> <td>.,</td> <td></td> <td></td> <td>-</td> <td>,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			.,			-	,	-				
Patient Days (no medicate) Medicate Patient Days 0 134 0 0 4.285 0 39,706 1,172 571 8.06 Medicate Patient Days 0 149 134 0 0 4.285 0 39,706 1,171 571 8.06 Days/1000 (No medicate) 0 0 249 0 0 4.285 0 39,706 1,171 626 8.06 Days/1000 (No medicate) 0 0 249 0 <td>Current Period</td> <td></td>	Current Period											
Medicare Paient Days 0 149 0		0	0	13/	0	0	4 205	0	39 706	1 171	571	8,080
Total Patient Days 0 148 148 0 0 4,285 0 39,706 1,171 6.28 6.80 Days/1000 (ho medicare) 0 0 248 0 0 380 0 1,242 183 209 55 Vari to Dite </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,235</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0,000</td>							4,235	0	0	0		0,000
Medicare Days/1000 0 392 0 0 0 0 0 0 0 886 Yer to Date 0 0 0 0 0 0 75.38 4.884 3.007 33.17 Medicare Patient Days 0 27.3 0				134			4,295	0	39,706	1,171		8,080
Medicare Days(100) 0 392 0 0 0 0 0 0 0 886 Yer to Date 0 <												
Year to Date Image: Constraint of the Constent of the Constraint of the Constend of the Constraint	Days/1000 (No medicare)	0		249		0	369	0	1,242	183	209	598
Patient Days (no medicare) 0 0 401 0 0 15,834 0 75,888 4,884 3,007 33,17 Medicare Patient Days 0 273 0	Medicare Days/1000	0	392	0	0	0	0	0	0	0	886	0
Medicare Patient Days 0 273 0 0 0 0 0 0 0 55 Total Patient Days 0 273 401 0 0 15,334 0 75,388 4,884 3,062 33,17 Days/1000 (Noredicare) 0 0 189 0 0 358 0 581 182 22.44 666 Medicare Days/1000 (Noredicare) 0	Year to Date											
Total Patient Days 0 273 401 0 0 15,934 0 75,388 4,884 3,062 33,17 Days/1000 (No medicare) 0 0 189 0 0 358 0 561 182 224 66 Medicare Days/1000 0 596 0	Patient Days (no medicare)	0	0	401	0	0	15,934	0	75,388	4,884	3,007	33,170
Days/1000 (No medicare) 0 0 189 0 0 358 0 581 182 2254 666 Medicare Days/1000 0 596 0	Medicare Patient Days	0	273	0	0	0	0	0	0	0	55	0
Medicare Days/1000 0 596 0	Total Patient Days	0	273	401	0	0	15,934	0	75,388	4,884	3,062	33,170
Comm. Risk Prem (CP) \$0 \$1,738,815 \$0 \$0 \$0 \$0 \$0 \$36 \$57,242,332 \$5 Comm. Risk Prem (YTD) \$0 \$0 \$6,527,334 \$0 \$	Days/1000 (No medicare)	0	0	189	0	0	358	0	581	182	254	661
Comm. Risk Prem (YTD) \$0 \$0 \$6,627,334 \$0 \$0 \$0 \$0 \$1,511,924 \$3,64,88,187 \$5 Medicaer XVIII (CP) \$0 \$2,731,222 \$0	Medicare Days/1000	0	596	0	0	0	0	0	0	0	886	0
Medicare XVIII (CP) \$0 \$2,731,222 \$0 <t< td=""><td>Comm. Risk Prem (CP)</td><td>\$0</td><td>\$0</td><td>\$1,738,815</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$356,985</td><td>\$7,242,332</td><td>\$0</td></t<>	Comm. Risk Prem (CP)	\$0	\$0	\$1,738,815	\$0	\$0	\$0	\$0	\$0	\$356,985	\$7,242,332	\$0
Medicare XVIII (YTD) \$0 \$3,261,626 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,44,28 \$3 Medicaid XX (CP) \$0 <	Comm. Risk Prem (YTD)	\$0	\$0	\$6,527,334	\$0	\$0	\$0	\$0	\$0	\$1,511,924	\$36,498,187	\$0
Medicaid XIX (CP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,641,113 \$0 \$63,935,047 \$0 \$0 \$0 \$31,559,78 Medicaid XIX (YTD) \$0 \$0 \$0 \$0 \$0 \$56,602,309 \$0 \$251,852,331 \$0 \$0 \$13,315,64 Point of Serv Rider Cov (CP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,315,64 Point of Serv Rider Cov (CP) \$0	Medicare XVIII (CP)	\$0	\$2,731,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,428	\$0
Medicaid XIX (YTD) \$0 \$0 \$0 \$0 \$0 \$56,602,309 \$0 \$251,852,391 \$0 \$0 \$113,315,84 Point of Serv Rider Cov (CP) \$0	Medicare XVIII (YTD)	\$0	\$3,261,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,428	\$0
Point of Serv Rider Cov (CP) \$0 <	Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$15,641,113	\$0	\$63,935,047	\$0	\$0	\$31,559,781
Point of Serv Rider Cov (YTD) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,094 \$2 Publicly Supported (CP) \$0	Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$56,602,309	\$0	\$251,852,391	\$0	\$0	\$113,315,848
Publicly Supported (CP) \$0	Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690	\$0
Publicly Supported (YTD) \$0 \$	Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,094	\$0
Children's Health Ins Plan (CP) \$0	Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (PP) \$\\$0 \$\\$0 \$\\$0 \$\\$601,285 \$\\$0 \$\\$0 \$\\$6,520,314 \$\\$0 \$\\$5 Children's Health Ins Plan (YTE \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$6,520,314 \$\\$0 \$\\$5 Total Premium (PP) \$\\$0 \$\\$2,731,222 \$\\$1,738,815 \$\\$0 \$\\$0 \$\\$6,827,398 \$\\$53,851,636 \$\\$56,877,899 \$\\$7,641,450 \$\\$3,1559,78 Total Premium (PD) \$\\$0 \$\$3,261,262 \$\$1,738,815 \$\\$0 \$\$58,857,830 \$\$0 \$\$6,877,299 \$\$7,641,450 \$\$3,1559,78 Total Premium (PDM \$\$0.0 \$\$3,261,262 \$\$6,527,334 \$\$0 \$\$58,857,830 \$\$0 \$\$6,877,299 \$\$7,641,450 \$\$3,1559,78 Total Premium PMPM \$\$0.00 \$\$3,261,262 \$\$58,957,830 \$\$0 \$\$68,772,99 \$\$7,641,450 \$\$3,1559,78 203 Premium PMPM \$\$0.00 \$\$0,00 \$\$0,00 \$\$251,652,381 \$\$28,862,110 \$\$68,976,890 \$\$14,78 203 Premium PMPM \$\$0	Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP) \$0 \$2,731,222 \$1,738,815 \$0 \$16,242,398 \$0 \$63,935,047 \$6,877,299 \$7,641,450 \$31,559,78 Total Premium (YTD) \$0 \$3,261,626 \$6,527,334 \$0 \$0 \$58,957,830 \$0 \$25,1562,331 \$28,362,110 \$36,616,709 \$11,315,84 2003 Premium PMPM \$0.00 \$0.00 \$20,00 \$10,00 \$10,00 \$229,65 \$120,58 \$0.00 \$160,99 \$84,76 \$229,00 \$191,93 2004 Premium PMPM \$0.00 \$20,00 \$0,00 \$0,00 \$20,00 \$100,476 \$0,000 \$166,807 \$286,20 \$252,26 \$170,59		\$0	\$0	\$0	\$0	\$0	\$601,285	\$0	\$0	\$6,520,314	\$0	\$0
Total Premium (VTD) \$3,261,626 \$6,527,334 \$0 \$00 \$58,957,830 \$00 \$251,852,391 \$28,362,110 \$36,916,709 \$113,315,84 2003 Premium PMPM \$0.00 \$0.00 \$0.00 \$229,65 \$120,58 \$0.00 \$160.99 \$84.76 \$259,30 \$190.9 2004 Premium PMPM \$0.00 \$0.00 \$247.00 \$0.00 \$104.76 \$0.00 \$158.67 \$86.20 \$252.26 \$176.3	Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$2,355,521	\$0	\$0	\$26,850,186	\$0	\$0
Total Premium (VTD) \$\$0 \$\$3,261,626 \$\$6,527,334 \$\$0 \$\$0 \$\$58,957,830 \$\$0 \$\$251,852,391 \$\$28,362,110 \$\$36,916,709 \$\$113,315,84 2003 Premium PMPM \$\$0.00 \$\$0.00 \$\$0.00 \$\$229,65 \$\$120,58 \$\$0.00 \$\$160.99 \$\$84,76 \$\$259,30 \$\$190.95 2004 Premium PMPM \$\$0.00 \$\$0.00 \$\$0.00 \$\$104,76 \$\$0.00 \$\$188,67 \$\$86,20 \$\$252,26 \$\$176.33		\$0	\$2,731,222	\$1,738,815	\$0	\$0	\$16,242,398	\$0	\$63,935,047	\$6,877,299	\$7,641,450	\$31,559,781
2004 Premium PMPM \$0.00 \$0.00 \$247.00 \$0.00 \$0.00 \$0.00 \$104.76 \$0.00 \$158.67 \$86.20 \$252.26 \$176.3		\$0	\$3,261,626	\$6,527,334	\$0	\$0	\$58,957,830	\$0	\$251,852,391	\$28,362,110	\$36,916,709	\$113,315,848
2004 Premium PMPM \$0.00 \$0.00 \$247.00 \$0.00 \$0.00 \$104.76 \$0.00 \$158.67 \$86.20 \$252.26 \$176.3	2003 Premium PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$229.65	\$120.58	\$0.00	\$160.99	\$84.76	\$259.30	\$190.90
												\$176.31
	2005 Premium PMPM	\$0.00	\$593.56	\$256.56	\$0.00	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$257.61	\$188.32

Amcare Health Plans Arcadian Health Plan, Health Care Service Presbyterian Health

Health Maintenance Organizations Operations by Areas

Southwest Texas Superior Healthplan, Texas Universities Amerigroup Texas, UTMB Health Plans, Valley Baptist Health Community Health

	of Texas, Inc.	Inc.
As of 12/31/05	El Paso	El Pas
ACTUAL PMPM '05 YTD		
Commercial Premium	\$0.00	
Medicare Premium	\$0.00	5
Medicaid Premium	\$0.00	
Total Premium	\$0.00	5
Other Revenue	\$0.00	
TOTAL REVENUE	\$0.00	5
Physician Services	\$0.00	
Hosp/Medical Benefits	\$0.00	5
Total Med & Hosp	\$0.00	5
Total Admin. Exp	\$0.00	5
TOTAL EXPENSES	\$0.00	5
INCOME (loss)	\$0.00	(5
INCOME (loss) Dec 04	\$0.00	
M & H/Total Prems (%)	0.00%	
M & H/Total Expenses (%)	0.00%	
Admin/Total Expenses (%)	0.00%	
ACTUAL REV/EXP '05 YTD		
Other Revenue	\$0	
TOTAL REVENUE	\$0	\$3,2
Other Medical & Hospital (Anni		
Hosp/Medical Benefits	\$0	\$1,1
Total Med & Hosp	\$0	\$1,6
Total Admin. Exp	\$0	\$3,4
TOTAL EXPENSES	\$0	\$5,0
INCOME (loss)	\$0	(\$1,7
INCOME (loss) Dec 04	\$0	
ACTUAL INCOME/LOSS		
Before Tax Net Inc (CP)	\$0	(\$9
After Tax Net Inc (CP)	\$0	(\$9
Before Tax Net Inc (2005)	\$0	(\$1,7
After Tax Net Inc (2005)	\$0	(\$1,7
Before Tax Net Inc (2004)	\$0	
After Tax Net Inc (2004)	\$0	
Defers Ten Net Ise (2002)	80	

	of Texas, Inc.	Inc.	Corp.	Presbyterian Health Plan, Inc.	HMO, Inc.	Inc.	Health Plan, Inc.	Inc.	Inc.	Plan, Inc.	Choice, Inc.
As of 12/31/05	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Houston*
ACTUAL PMPM '05 YTD											
Commercial Premium	\$0.00	\$0.00	\$256.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.45	\$257.03	\$0.00
Medicare Premium	\$0.00	\$593.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.04	\$0.00	\$161.75	\$0.00	\$0.00	\$188.32
Total Premium	\$0.00	\$593.56	\$256.56	\$0.00	\$0.00	\$110.23	\$0.00	\$161.75	\$88.25	\$258.62	\$188.32
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
TOTAL REVENUE	\$0.00	\$593.56	\$257.04	\$0.00	\$0.00	\$110.16	\$0.00	\$161.75	\$85.14	\$258.62	\$188.57
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$204.19	\$146.47	\$0.00	\$0.00	\$73.35	\$0.00	\$117.96	\$36.40	\$112.54	\$104.69
Total Med & Hosp	\$0.00	\$296.08	\$188.54	\$0.00	\$0.00	\$80.09	\$0.00	\$136.09	\$62.68	\$189.34	\$155.13
Total Admin. Exp	\$0.00	\$627.54	\$30.70	\$0.00	\$0.00	\$20.41	\$0.00	\$24.02	\$19.96	\$68.87	\$22.74
TOTAL EXPENSES	\$0.00	\$923.62	\$219.23	\$0.00	\$0.00	\$100.50	\$0.00	\$160.11	\$82.65	\$258.21	\$177.87
INCOME (loss)	\$0.00	(\$315.35)	\$35.50	\$0.00	\$0.00	\$6.97	\$0.00	\$1.50	\$3.33	\$1.74	\$12.63
INCOME (loss) Dec 04	\$0.00	\$0.00	\$10.49	\$0.00	\$0.00	(\$2.15)	\$0.00	\$2.25	\$7.60	\$16.84	\$8.62
M & H/Total Prems (%)	0.00%	49.88%	73.49%	0.00%	0.00%	72.66%	0.00%	84.14%	71.03%	73.21%	82.37%
M & H/Total Expenses (%)	0.00%	32.06%	86.00%	0.00%	0.00%	79.69%	0.00%	85.00%	75.84%	73.33%	87.21%
Admin/Total Expenses (%)	0.00%	67.94%	14.00%	0.00%	0.00%	20.31%	0.00%	15.00%	24.16%	26.67%	12.79%
ACTUAL REV/EXP '05 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,198
TOTAL REVENUE	\$0	\$3,261,626	\$6,539,517	\$0	\$0	\$58,918,856	\$0	\$251,852,391	\$27,362,110	\$36,916,709	\$113,466,046
Other Medical & Hospital (Annu											
Hosp/Medical Benefits	\$0	\$1,122,000	\$3,726,604	\$0	\$0	\$39,230,299	\$0	\$183,671,887	\$11,696,620	\$16,064,640	\$62,992,393
Total Med & Hosp	\$0	\$1,626,958	\$4,796,736	\$0	\$0	\$42,836,290	\$0	\$211,901,127	\$20,145,018	\$27,027,746	\$93,343,427
Total Admin. Exp	\$0	\$3,448,355	\$780,943	\$0	\$0	\$10,915,429	\$0	\$37,396,641	\$6,415,833	\$9,830,488	\$13,683,411
TOTAL EXPENSES	\$0	\$5,075,313	\$5,577,679	\$0	\$0	\$53,751,719	\$0	\$249,297,768	\$26,560,851	\$36,858,234	\$107,026,838
INCOME (loss)	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,310	\$7,601,249
INCOME (loss) Dec 04	\$0	\$0	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,905	\$4,972,265
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	(\$933,756)	\$341,304	\$0	\$0	\$1,229,369	\$0	\$1,651,233	(\$135,373)	(\$3,334,114)	\$2,685,800
After Tax Net Inc (CP)	\$0	(\$933,756)	\$357,262	\$0	\$0	\$782,070	\$0	\$1,014,513	(\$135,373)	(\$2,187,365)	\$2,685,800
Before Tax Net Inc (2005)	\$0	(\$1,732,836)	\$1,049,569	\$0	\$0	\$5,564,620	\$0	\$3,679,838	\$1,070,810	\$376,228	\$7,601,249
After Tax Net Inc (2005)	\$0	(\$1,732,836)	\$903,075	\$0	\$0	\$3,725,906	\$0	\$2,330,185	\$1,070,810	\$248,311	\$7,601,249
Before Tax Net Inc (2004)	\$0	\$0	\$430,275	\$0	\$0	(\$1,423,835)	\$0	\$4,674,898	\$2,950,842	\$3,291,514	\$4,972,265
After Tax Net Inc (2004)	\$0	\$0	\$258,949	\$0	\$0	(\$966,214)	\$0	\$3,074,122	\$2,950,842	\$2,132,904	\$4,972,265
Before Tax Net Inc (2003)	\$0	\$0	\$0	\$0	\$1,773,722	\$3,029,650	\$0	\$2,335,233	\$3,827,289	\$1,151,073	\$6,293,697
After Tax Net Inc (2003)	\$0	\$0	\$0	\$0	\$1,277,810	\$1,951,400	\$0	\$1,451,349	\$3,827,289	\$766,667	\$6,293,697

	Evercare of Texas,	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare	Universal Healthplan, Inc.	Aet Healthcare Plan,	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans	Cigna Healthcare of	Humana Health Plan of	Great-West Healthcare
As of 12/31/05	LLC Houston*	Houston*	Houston*	Plan of Texas, Inc. Houston*	Houston*	Inc. Houston	Houston	Houston	of Texas, Inc. Houston	Texas, Inc. Houston	Texas, Inc. Houston	of Texas, Inc. Houston
Tot. Member Months (CP)	107,378	404,423	87,030	50,656	0	0	434,261	481,196	0	122,993	62,105	7,545
Tot. Member Months (YTD)	420,447	1,570,560	309,206	237,539	0	0	1,704,712	1,885,813	0	362,736	391,644	35,101
Dec 04/Tot. Member Months (Y)	396,332	1,467,474	221,285	268,221	0	0	1,919,832	1,836,932	0	371,013	932,948	54,171
Medicare Months (CP)	14,742	0	87,030	0	0	0	0	0	0	0	0	0
Medicare Months (YTD)	52,222	0	309,206	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	92,636	233,972	0	0	0	0	0	421,941	0	0	0	0
Medicaid Months (YTD)	368,225	895,088	0	0	0	0	0	1,702,812	0	0	0	0
Enrollment												
Group	0	53,118	0	18,802	0	0	140,596	15,766	0	30,872	20,509	2,474
Medicare Risk	5,025	0	29,593	0	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	31,279	78,206	0	0	0	0	0	139,738	0	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	4,065	0	0	0	0	0	0	0	18	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	36,304	135,389	29,593	18,802	0	0	143,900	155,504	0	30,890	20,509	2,474
% Share in each market	4.75%	17.70%	3.87%	2.46%	0.00%	0.00%	18.82%	20.33%	0.00%	4.04%	2.68%	0.32%
Total Members Dec 04	33,782	127,223	21,079	21,328	0	0	157,574	159,207	0	30,272	49,438	4,119
% Share in each market	4.19%	15.77%	2.61%	2.64%	0.00%	0.00%	19.53%	19.73%	0.00%	3.75%	6.13%	0.51%
O/P encounters												
Tot Physician (P7 C7 L8)	224,812	148,260	13,285	100,212	0	0	1,138,448	664,813	0	81,164	127,351	10,524
Tot Non-Physician (P7 C8 L8)	279,304	17,970	0	8,032	0	0	0	307,318	0	10,337	77,841	4,287
Total	504,116	166,230	13,285	108,244	0	0	1,138,448	972,131	0	91,501	205,192	14,811
-												
Current Period												
Patient Days (no medicare)	8,137	2,429	0	1,393	0	0	10,511	59,513	0	2,854	2,471	108
Medicare Patient Days	4,232	0	28,739	0	0	0	0	0	0	0	0	0
Total Patient Days	12,369	2,429	28,739	1,393	0	0	10,511	59,513	0	2,854	2,471	108
Days/1000 (No medicare)	1,054	72	0	330	0	0	290	1,484	0	278	477	172
Medicare Days/1000	3,445	0	3,963	0	0	0	290	1,464	0	2/8	4//	0
Year to Date	3,443	0	3,903	0	0	0	0	0	0	0	0	0
	33,349	3,613	0	6,360	0	0	42.984	114.225	0	8,363	11,570	648
Patient Days (no medicare) Medicare Patient Days	13,579	3,013	74,961	0,300	0	0	42,964	114,225	0	0,303	11,570	040
Total Patient Days	46.928	3.613	74,961	6.360	0	0	42.984	114.225	0	8.363	11.570	648
Days/1000 (No medicare)	1,087	28	74,901	321	0	0	42,984	727	0	277	355	222
Medicare Days/1000	3,120	20	2,909	321	0	0	0	0	0	0	333	0
Comm. Risk Prem (CP)	3,120 \$0	\$1,654,188	2,909	\$15,368,389	\$0	\$0	\$120,936,425	\$0	\$0	\$24.880.302	\$18.393.517	\$201,564
Comm. Risk Prem (CP)	\$0 \$0	\$1,034,188	\$0	\$65,150,436	\$0	\$0	\$463.088.437	\$0	\$0	\$24,000,302	\$106,478,676	\$201,564
Medicare XVIII (CP)	\$18,823,215	\$0,430,421	\$68,326,025	\$03,130,430	\$0	\$0	\$119,031	\$0	\$0	\$98,001,958	\$100,478,070	\$550,052
Medicare XVIII (YTD)	\$66.594.822	\$0	\$245,428,420	\$0 \$0	\$0 \$0	\$0 \$0	\$119,031	\$0 \$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$44.240.728	\$29.706.518	\$0	\$0	\$0	\$0	\$0	\$102.716.015	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$172,437,083	\$105,260,019	\$0	\$0	\$0	\$0	\$0	\$404,256,235	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$230,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (VTD)	\$0	\$0	\$0	\$950,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$13,182,465	\$0	\$0	\$0	\$0	\$0	\$2,160,681	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)		\$53,014,334	\$0	\$0	\$0	\$0	\$0	\$8,454,737	\$0	\$0	\$0	\$0
Total Premium (CP)	\$63,063,943	\$44,543,171	\$68,326,025	\$15,598,526	\$0	\$0	\$121,055,456	\$104,876,696	\$0	\$24,880,302	\$18,393,517	\$201,564
Total Premium (YTD)	\$239,031,905	\$164,704,775	\$245,428,420	\$66,100,454	\$0	\$0	\$463,207,468	\$412,710,972	\$0	\$98,001,958	\$106,478,676	\$950,052
2003 Premium PMPM	\$416.06	\$107.14	\$609.07	\$218.78	\$0.00	\$0.00	\$237.18	\$189.39	\$0.00	\$219.27	\$213.33	\$22.29
2003 Premium PMPM	\$496.16	\$106.99	\$714.34	\$245.65	\$0.00	\$0.00	\$249.88	\$204.55	\$0.00	\$256.49	\$235.99	\$26.77
2004 Premium PMPM	\$568.52	\$100.55	\$793.74	\$274.06	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88	\$27.07
• • • •	++++++	÷	¢	÷=: 100	\$0.00	\$3.00		÷=:0.00	\$0.00	¢=: 0.11	÷=: 1.00	42.101

	Evercare of Texas, LLC	Texas Children's Health Plan, Inc.	Texas Healthspring I, LLC	Unicare Healthcare Plan of Texas, Inc.	Universal Healthplan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Amcare Health Plans of Texas, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 12/31/05	Houston*	Houston*	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
ACTUAL PMPM '05 YTD												
Commercial Premium	\$0.00	\$130.85	\$0.00	\$274.27	\$0.00	\$0.00	\$271.65	\$0.00	\$0.00	\$270.17	\$271.88	\$27.07
Medicare Premium	\$1,275.23	\$0.00	\$793.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$468.29	\$117.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.41	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$568.52	\$104.87	\$793.74	\$278.27	\$0.00	\$0.00	\$271.72	\$218.85	\$0.00	\$270.17	\$271.88	\$27.07
Other Revenue	\$0.00	\$0.50	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$568.54	\$105.80	\$793.74	\$278.31	\$0.00	\$0.00	\$271.71	\$218.85	\$0.00	\$270.17	\$271.88	\$67.26
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$448.18	\$29.69	\$579.89	\$186.14	\$0.00	\$0.00	\$163.97	\$143.03	\$0.00	\$167.03	\$200.00	\$166.74
Total Med & Hosp	\$448.18	\$90.83	\$625.61	\$220.98	\$0.00	\$0.00	\$203.90	\$168.87	\$0.00	\$208.29	\$230.26	\$24.08
Total Admin. Exp	\$68.44	\$15.55	\$91.12	\$43.91	\$0.00	\$0.00	\$43.94	\$38.96	\$0.00	\$32.33	\$46.56	\$46.46
TOTAL EXPENSES	\$516.62	\$106.38	\$716.73	\$264.89	\$0.00	\$0.00	\$247.84	\$207.83	\$0.00	\$240.62	\$276.82	\$70.54
INCOME (loss)	\$36.17	\$0.34	\$50.48	\$13.89	\$0.00	\$0.00	\$15.55	\$7.90	\$0.00	\$28.47	(\$3.41)	(\$0.18)
INCOME (loss) Dec 04	\$19.22	\$5.28	\$45.58	(\$1.19)	\$0.00	\$0.00	\$11.28	\$9.06	\$0.00	\$22.92	(\$10.93)	\$1.36
M & H/Total Prems (%)	78.83%	86.61%	78.82%	79.41%	0.00%	0.00%	75.04%	77.16%	0.00%	77.10%	84.69%	88.97%
M & H/Total Expenses (%)	86.75%	85.38%	87.29%	83.42%	0.00%	102.15%	82.27%	81.25%	0.00%	86.56%	83.18%	34.14%
Admin/Total Expenses (%)	13.25%	14.62%	12.71%	16.58%	0.00%	-2.15%	17.73%	18.75%	0.00%	13.44%	16.82%	65.86%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$786,653	\$145	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$239,042,763	\$166,161,621	\$245,428,565	\$66,110,305	\$0	\$0	\$463,187,333	\$412,710,972	\$0	\$98,001,958	\$106,478,676	\$2,360,879
Other Medical & Hospital (Annua												
Hosp/Medical Benefits	\$188,434,079	\$46,624,221	\$179,304,737	\$44,215,578	\$0	(\$11,938)	\$279,529,154	\$269,725,633	\$0	\$60,587,866	\$78,330,212	\$5,852,893
Total Med & Hosp	\$188,434,079	\$142,657,298	\$193,443,651	\$52,491,865	\$0	(\$11,938)	\$347,591,069	\$318,455,138	\$0	\$75,555,412	\$90,181,560	\$845,252
Total Admin. Exp	\$28,777,256	\$24,420,512	\$28,175,071	\$10,430,460	\$0	\$251	\$74,912,372	\$73,471,024	\$0	\$11,727,555	\$18,234,494	\$1,630,652
TOTAL EXPENSES	\$217,211,335	\$167,077,810	\$221,618,722	\$62,922,325	\$0	(\$11,687)	\$422,503,441	\$391,926,162	\$0	\$87,282,967	\$108,416,055	\$2,475,904
INCOME (loss)	\$15,208,343	\$540,982	\$15,607,671	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$6,144)
INCOME (loss) Dec 04	\$7,617,116	\$7,750,126	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$10,669,308	\$3,058,657	\$7,957,400	\$1,501,282	\$0	\$0	\$18,201,027	\$10,105,472	\$0	\$1,294,132	\$1,133,631	(\$1,368)
After Tax Net Inc (CP)	\$5,258,447	\$3,042,660	\$4,564,557	(\$174,884)	\$0	\$0	\$10,274,361	\$6,127,366	\$0	\$1,436,883	\$881,169	(\$3,774)
Before Tax Net Inc (2005)	\$24,182,222	\$605,005	\$25,102,965	\$4,185,861	\$0	\$11,687	\$43,555,898	\$23,726,333	\$0	\$13,277,211	(\$1,846,896)	(\$4,857)
After Tax Net Inc (2005)	\$15,208,344	\$540,982	\$15,607,671	\$3,300,228	\$0	\$11,687	\$26,504,309	\$14,893,951	\$0	\$10,327,318	(\$1,333,708)	(\$6,144)
Before Tax Net Inc (2004)	\$11,328,442	\$6,096,564	\$14,683,283	(\$941,507)	\$0	\$285,496	\$32,098,209	\$25,444,567	\$0	\$13,053,971	(\$10,335,413)	\$116,647
After Tax Net Inc (2004)	\$7,617,116	\$7,750,126	\$10,086,524	(\$318,059)	\$0	\$285,496	\$21,652,729	\$16,644,466	\$0	\$8,502,791	(\$10,198,100)	\$73,620
Before Tax Net Inc (2003)	(\$16,829,959)	\$8,870,754	\$4,417,474	(\$3,545,229)	\$0	(\$694,738)	\$45,629,728	\$7,845,180	\$0	\$9,858,646	(\$23,402,662)	\$35,487
After Tax Net Inc (2003)	(\$10,939,473)	\$7,825,454	\$2,735,391	(\$1,521,739)	\$0	(\$694,738)	\$33,616,580	\$4,778,795	\$0	\$1,118,399	(\$23,407,138)	\$32,648

Index Instant Instant <th< th=""><th></th><th>Health Care Service Corp.</th><th>Healthspring, Inc.</th><th>Pacificare of Texas, Inc.</th><th>SelectCare of Texas, L.L.C.</th><th>Southwest Texas HMO, Inc.</th><th>Texas Health Choice, L.C.</th><th>United Healthcare of Texas, Inc.</th><th>Mercy Health Plans of Missouri, Inc.</th><th>SHA, L.L.C.</th><th>Superior Healthplan, Inc.</th><th>Texas Universities Health Plan, Inc.</th><th>Health Care Service Corp.</th></th<>		Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.
Tex. Mones Monits (PT) 1.48.699 4.4.27 2.25.58 0 0 1.99.028 14.3.49 44.5.62 5.24.22 0 Des dYr3: Mores Monits (P) 0 <	As of 12/31/05	Houston	Houston	Houston	Houston	Houston	Houston		Laredo	Lubbock	Lubbock	Lubbock	Midland
Dec Offs, Methode Morth (CP) 6 5.617 110.808 0 0 220.271 155.80 7115 52.275 0 Mediase Morth (CP) 6 0	Tot. Member Months (CP)	352,168	0	1,144	56,606	0	0	48,091	35,173	117,672	12,697	0	319
Index Nome (P) Image: Point of the sector of t		1 2 2 1 2 2					0					0	1,352
Medical Month (PT) 0 0 225,958 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>230,217</td> <td>156,549</td> <td></td> <td></td> <td>0</td> <td>2,202</td>							0	230,217	156,549			0	2,202
Meteral Moning (CP) 0							0	0	0		•	0	0
Media Moning (TD) 0 0 0 0 0 0 0 0 Broalment - <td></td> <td>÷</td> <td>-</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>-</td> <td>0</td> <td>0</td>		÷	-				0	0	0		-	0	0
Environ Image: Constraint of the second							0	0	0			0	0
Original Median Risk 0 0 11/28		0	U	U	0	U	0	U	0	201,100	0	0	0
Madeire Rule 0 0 0 0 0 0 0 0 0 0 0 Madeire Cort 0		104 227	0	202	0	0	0	46.005	11 520	10.045	4.004	0	99
Medical Real 0 <t< td=""><td></td><td></td><td></td><td></td><td>19.478</td><td></td><td>0</td><td></td><td>11,529</td><td></td><td></td><td>0</td><td>99</td></t<>					19.478		0		11,529			0	99
Modeai Cost 0 0 0 0 0 17.19 0 0 Modeai Cost 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>•</td> <td>0</td> <td></td> <td>-</td> <td>0</td> <td>0</td>							0	•	0		-	0	0
Medical Cost Individual 0		-			0		0	0	0	17,190		0	0
Oher 0 0 0 0 0 0 2.997 0 0 Total Members De 05 115.112 0 385 14.742 0 0 16.437 139.025 4.424 0 Total Members De 05 141.444 0 0.437 14.077 0 0 16.978 12.323 39.125 4.559 0.00% Vis Narcin nach market 17.7534 0.00% 0.00% 0.00% 100.00% 100.00% 89.566 10.4448 0.00% Orle Projectine		0	0		0	0	0	0	0		0	0	0
Total Member De: 65 118.112 0 385 119.478 0 0 118.473 330.554 4.224 0.00% 5: Share in samket 15.445 0.00% 0.437 14.207 0 0 169.79 12.323 331.55 4.459 0.00% Vis Share in samket 17.55% 0.00% 0.05% 17.8% 0.00% 100.00% 89.59% 10.448 0.00% Operatorize 415.565 0 4.3 17.8% 0 0 181.623 69.155 204.670 9.130 0 Tathon-Physical (PT CLI) 118.500 0 12 80.960 0 0 197.03 3.362 81.934 3.603 0 12 80.960 0 197.03 3.362 81.934 3.60 0 12 0 0 0 197.03 3.362 11.80 0 0 197.03 0 0 0 197.03 12.83 0 0 0 10 33.0 0	Individual	0	0	2	0	0	0	54	0	95	0	0	0
% Star in addr market 15.44% 0.00% 0.00% 100.00% 100.00% 0.03% 0.65% 0.00% Total Members Dec 04 114.144 0 0.37% 17.25% 0.00% 0.00% 100.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 100.44% 0.00% 0.00% 100.00% 89.56% 0.00% 0.00% 100.00% 89.56% 0.00% 0.00% 100.00% 89.56% 0.00% 0.00% 100.00% 100.80% 0.00% 0.00% 100.00% 100.80% 0.00% 0.00% 100.00% 0.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Other	0	0	0	0	0	0	0	0	2,997	0	0	0
Total Herebers Dac 04 114.144 0 447 14.207 0 0 16.787 12.22 33.125 4.559 0 Share in enhandet 17.53% 0.09% 0.05% 17.76% 0.00% 100.00% <t< td=""><td>Total Membrs Dec 05</td><td>118,112</td><td>0</td><td>385</td><td>19,478</td><td>0</td><td>0</td><td>16,439</td><td>11,857</td><td>39,554</td><td>4,224</td><td>0</td><td>99</td></t<>	Total Membrs Dec 05	118,112	0	385	19,478	0	0	16,439	11,857	39,554	4,224	0	99
%. Share in each market 17,5% 0.00% 0.00% 100.00% 100.00% 100.00% 88,5% 10.44% 0.00% OP excounters Tor Physician (P7 CL8) 415,505 0 43 173,863 0 0 191,623 59,195 204,670 9,130 0 Tor Physician (P7 CL8) 415,505 0 65 254,523 0 0 9,708 3,382 81,904 3,683 0 0 10,833 0 2,577 208,664 12,823 0 0 10,853 0 2,577 208,664 12,823 0	% Share in each market	15.44%	0.00%	0.05%	2.55%	0.00%	0.00%	100.00%	100.00%	90.35%	9.65%	0.00%	100.00%
OP exounters Tot Physician (P7 GLB) 415.50 0 43 173.963 0 0 181.623 59.165 20.477 9.13 0 Tot Mo-Physician (P7 GLB) 138.500 0 12 80.960 0 0 9.708 3.382 61.994 3.663 0 Total 564.005 0 656 254.023 0 0 191.33 62.577 286.664 12.823 0 Current Period 0 0 191.33 62.577 286.664 12.823 0 Patient Days (medicare) 10.363 0 22 0 0 0 1.488 415 3.605 51 0 Days/1000 (No medicare) 33 0 221 0 0 0 74.412 368 48 0 Days/1000 (No medicare) 38.142 0 132 0 0 0 0 0 3.382 0 0 0 Da	Total Members Dec 04		•				0					0	152
Tor Hysician (P7 C1 II) 115,055 0 413,850 0 115,835 0 115,835 0 9,130 0 Tot Mon-Physician (P7 C8 II) 35,600 0 55 0.55 <td>% Share in each market</td> <td>17.53%</td> <td>0.00%</td> <td>0.05%</td> <td>1.76%</td> <td>0.00%</td> <td>0.00%</td> <td>100.00%</td> <td>100.00%</td> <td>89.56%</td> <td>10.44%</td> <td>0.00%</td> <td>100.00%</td>	% Share in each market	17.53%	0.00%	0.05%	1.76%	0.00%	0.00%	100.00%	100.00%	89.56%	10.44%	0.00%	100.00%
Tokon-Physican (P7 Cs L3) 138.50 0 12 80.860 0 9.708 3.382 81.904 3.893 0 Total 554,005 0 55 254,923 0 0 191,331 62.577 286.64 12.893 0 Current Period 10.563 0 22 0 0 0 14.883 0 0 3.382 81.994 3.893 0 0 Patient Days 0.0563 0 22 0 0 0 1.488 415 3.605 51 0 Days'1000 (No medicare) 3.0 0 0 1.488 415 3.635 51 0 0 3.382 0 0 3.382 0 0 0 3.31 0 </td <td></td>													
Total 554,005 0 55 254,923 0 0 191,331 62,577 286,664 1,2,823 0 Current Period		11111	0			0	0					0	377
Current Period Patient Days (no medicare) Medicare Patient Days 10.863 0 22 0 0 0 1.498 4.15 3.605 5.1 0 Medicare Patient Days Total Patient Days 0 0 0 0.1498 4.15 3.605 5.1 0			•				0					0	126
Patent Days (no medicare) Medicare Patient Days 10,383 0 22 0 0 0 1,488 415 3.805 51 0 Medicare Patient Days 0<	Total	554,005	0	55	254,923	0	0	191,331	62,577	286,664	12,823	0	503
Patent Days (no medicare) Medicare Patient Days 10,383 0 22 0 0 0 1,488 415 3.805 51 0 Medicare Patient Days 0<													
Medicare Patient Days 0 0 0 8,139 0 0 0 0 11,00 0		10.000											
Total Patient Days 10.363 0 22 8,139 0 0 1,486 415 3,636 61 0 Days/1000 (No medicare) 353 0 231 0 0 0 374 142 388 48 0 Medicare Days/1000 0 0 0 0 0 0 0 3.382 0 0 0 Year to Date -		10,363					0	1,498	415			0	6
Days/1000 (No medicare) 353 0 231 0 0 0 374 142 368 48 0 Medicare Days/1000 0 0 0 1,725 0 0 0 3,382 0 0 0 Year to Date - <		10,363					0	1,498	415		•	0	6
Medicare Days/1000 0 0 0 1,725 0 0 0 3,382 0 0 Year to Date 0 0 0 3,382 0 0 0 Patient Days 0.142 0 132 0 0 0 5,280 2,813 13,888 251 0 Medicare Patient Days 38,142 0 132 29,435 0 0 5,280 2,813 13,919 251 0 Days/1000 (No modicare) 308 0 358 0 0 0 323 235 360 57 0 Medicare Days/1000 0 0 0 1,718 0 0 0 0 2,862 0 0 0 0 31,422,076 50 50 50 50 50 50 50 50 50 50 50 50 50 50	, i i i i i i i i i i i i i i i i i i i												
Year to Date Image: Constraint Days (no medicare) 38,142 0 132 0 0 0 5,280 2,813 13,888 2,251 0 Medicare Patient Days 0 0 0 0,29,435 0	Days/1000 (No medicare)	353	0	231	0	0	0	374	142	368	48	0	226
Patient Days (no medicare) 38,142 0 132 0 0 5,280 2,813 13,888 251 0 Medicare Patient Days 0 0 0 29,435 0 0 0 31 0 0 0 Days/1000 (No medicare) 308 0 358 0 0 0 323 235 360 57 0 Medicare Days/1000 0	Medicare Days/1000	0	0	0	1,725	0	0	0	0	3,382	0	0	0
Medicare Patient Days 0 0 0 29,435 0 0 0 31 0 0 Total Patient Days 38,142 0 132 29,435 0 0 5,280 2,813 13,919 251 0 Days/1000 (No modicare) 308 0 358 0 0 0 323 235 360 57 0 Medicare Days/1000 0 0 0 0 0 0 0 0 2,862 0 0 0 0 0 2,862 0	Year to Date												
Total Patient Days 38,142 0 132 29,435 0 0 5,280 2,813 13,919 251 0 Days/100 (No medicare) 308 0 358 0 0 0 323 235 360 57 0 Medicare Days/1000 0 0 0 1,718 0 0 0 0 2,862 0 0 0 Comm. Risk Prem (CP) \$96,019,993 \$0 \$324,674 \$0 \$0 \$0 \$5	Patient Days (no medicare)	38,142	0	132	5		0	5,280	2,813		251	0	66
Days/1000 (No medicare) 308 0 358 0 0 323 235 360 57 0 Medicare Days/1000 <	Medicare Patient Days	0					0	0	0		•	0	0
Medicare Days/1000 0 0 0 1.718 0 0 0 2,862 0 0 Comm. Risk Prem (CP) \$96,019,993 \$0 \$324,674 \$0 \$0 \$0 \$15,259,378 \$4,703,453 \$14,422,076 \$50 \$50 Comm. Risk Prem (TD) \$337,452,008 \$0 \$12,640,656 \$50 \$50 \$50 \$51,640,047 \$18,780,148 \$\$54,040,454 \$50 \$50 Medicare XVIII (CP) \$50 \$50 \$\$12,643,313 \$50<			•				0					0	66
Comm. Risk Prem (CP) \$96,019,993 \$0 \$324,674 \$0 \$0 \$15,259,378 \$4,703,453 \$14,420,076 \$0 \$0 Comm. Risk Prem (CP) \$337,452,608 \$0 \$12,840,66 \$0 \$0 \$0 \$50					0		0		235			0	586
Comm. Risk Prem (YTD) \$397,452,608 \$0 \$1,264,056 \$0 \$0 \$0 \$61,646,047 \$18,780,148 \$55,064,054 \$0 \$0 Medicare XVIII (CP) \$0 \$0 \$43,763,493 \$0 \$0 \$0 \$0 \$73,085 \$0 \$0 Medicare XVIII (CP) \$0 \$0 \$10,297 \$162,611,537 \$0 <t< td=""><td></td><td>Ş</td><td>•</td><td>•</td><td></td><td></td><td>÷</td><td>0</td><td>0</td><td></td><td></td><td>÷</td><td>0</td></t<>		Ş	•	•			÷	0	0			÷	0
Medicare XVIII (CP) S0 S0 \$43,763,493 \$0 \$0 \$0 \$0 \$73,085 \$0 \$0 Medicare XVIII (VTD) \$0 \$0 \$10,297 \$162,611,537 \$0 \$0 \$0 \$0 \$87,728,49 \$0 \$0 Medicaire XVIII (VTD) \$0													\$101,676
Medicare XVIII (YTD) \$0 \$0 \$162,611,537 \$0 \$0 \$0 \$85,724 \$0 \$0 Medicaid XX (CP) \$0 <													\$418,898
Medicaid XIX (CP) S0 S0<													\$0 \$0
Medicaid XIX (YTD) \$\$0													\$0
Point of Serv Rider Cov (CP) \$0 <													\$0
Point of Serv Rider Cov (YTD) \$0													\$0
Publicly Supported (CP) \$0													\$0
Publicly Supported (YTD) \$0 \$						÷.		÷-	1.1.1				\$0
Children's Health Ins Plan (CP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0													\$0
													\$0
Children's Health Ins Plan (YTD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,189,228 \$2,630,036 \$3,298,375 \$0	Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,189,228	\$2,630,036	\$3,298,375	\$0	\$0
Total Premium (CP) \$96,019,993 \$0 \$324,629 \$43,763,493 \$0 \$15,259,378 \$5,694,496 \$23,206,762 \$798,474 \$0	Total Premium (CP)	\$96,019,993	\$0	\$324,629	\$43,763,493	\$0	\$0	\$15,259,378	\$5,694,496	\$23,206,762	\$798,474	\$0	\$101,676
Total Premium (YTD) \$397,452,608 \$0 \$1,274,353 \$162,611,537 \$0 \$0 \$61,646,047 \$23,112,258 \$87,213,282 \$3,298,375 \$0	Total Premium (YTD)	\$397,452,608	\$0	\$1,274,353	\$162,611,537	\$0	\$0	\$61,646,047	\$23,112,258	\$87,213,282	\$3,298,375	\$0	\$418,898
2003 Premium PMPM \$0.00 \$601.71 \$227.72 \$599.52 \$220.43 \$0.00 \$249.99 \$126.70 \$174.36 \$61.06 \$0.00	2003 Premium PMPM	\$0.00	\$601.71	\$227.72	\$599.52	\$220.43	\$0.00	\$249.99	\$126.70	\$174.36	\$61.06	\$0.00	\$0.00
2004 Premium PMPM \$238.37 \$0.00 \$\$323.61 \$713.59 \$0.00 \$0.00 \$281.83 \$148.29 \$178.28 \$55.21 \$0.00	2004 Premium PMPM	\$238.37	\$0.00		\$713.59		\$0.00	\$281.83	\$148.29	\$178.28	\$55.21		\$272.06
2005 Premium PMPM \$267.10 \$0.00 \$287.86 \$790.92 \$0.00 \$0.00 \$314.48 \$161.06 \$188.10 \$62.92 \$0.00	2005 Premium PMPM	\$267.10	\$0.00	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$309.84

Т

Health Maintenance Organizations Operations by Areas

Т

	Health Care Service Corp.	Healthspring, Inc.	Pacificare of Texas, Inc.	SelectCare of Texas, L.L.C.	Southwest Texas HMO, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Health Care Service Corp.
As of 12/31/05	Houston	Houston	Houston	Houston	Houston	Houston	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Lubbock	Midland
ACTUAL PMPM '05 YTD												
Commercial Premium	\$267.10	\$0.00	\$285.53	\$0.00	\$0.00	\$0.00	\$314.48	\$247.80	\$245.86	\$0.00	\$0.00	\$309.84
Medicare Premium	\$0.00	\$0.00	\$0.00	\$790.92	\$0.00	\$0.00	\$0.00	\$0.00	\$659.42	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.36	\$0.00	\$0.00	\$0.00
Total Premium	\$267.10	\$0.00	\$287.86	\$790.92	\$0.00	\$0.00	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$309.84
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$267.20	\$0.00	\$287.88	\$790.92	\$0.00	\$0.00	\$314.65	\$161.06	\$188.10	\$60.38	\$0.00	\$312.11
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$190.25	\$0.00	\$186.00	\$192.31	\$0.00	\$0.00	\$247.48	\$100.42	\$130.46	\$24.37	\$0.00	\$219.40
Total Med & Hosp	\$246.50	\$0.00	\$244.04	\$637.01	\$0.00	\$0.00	\$247.57	\$126.29	\$181.96	\$32.02	\$0.00	\$290.40
Total Admin. Exp	\$30.31	\$0.00	\$36.93	\$114.91	\$0.00	\$0.00	\$53.20	\$32.79	\$20.44	\$14.62	\$0.00	\$32.51
TOTAL EXPENSES	\$276.81	\$0.00	\$280.97	\$751.92	\$0.00	\$0.00	\$300.77	\$159.08	\$202.40	\$46.64	\$0.00	\$322.91
INCOME (loss)	(\$5.21)	\$0.00	\$23.90	\$43.84	\$0.00	\$0.00	\$12.23	\$2.07	(\$12.79)	\$9.57	\$0.00	(\$5.54)
INCOME (loss) Dec 04	\$2.63	\$0.00	(\$15.06)	\$32.75	\$0.00	\$0.00	(\$0.68)	(\$8.71)	\$1.29	\$2.07	\$0.00	(\$46.02)
M & H/Total Prems (%)	92.29%	0.00%	84.78%	80.54%	0.00%	0.00%	78.72%	78.41%	96.73%	50.89%	0.00%	93.73%
M & H/Total Expenses (%)	89.05%	0.00%	86.86%	84.72%	0.00%	0.00%	82.31%	79.39%	89.90%	68.65%	0.00%	89.93%
Admin/Total Expenses (%)	10.95%	0.00%	13.14%	15.28%	0.00%	0.00%	17.69%	20.61%	10.10%	31.35%	0.00%	10.07%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$397,603,608	\$0	\$1,274,436	\$162,611,537	\$0	\$0	\$61,679,413	\$23,112,258	\$87,213,282	\$3,165,382	\$0	\$421,975
Other Medical & Hospital (Annu												
Hosp/Medical Benefits	\$283,094,652	\$0	\$823,424	\$39,539,032	\$0	\$0	\$48,512,281	\$14,409,991	\$60,488,756	\$1,277,721	\$0	\$296,633
Total Med & Hosp	\$366,804,121	\$0	\$1,080,350	\$130,967,787	\$0	\$0	\$48,530,429	\$18,122,607	\$84,363,026	\$1,678,511	\$0	\$392,616
Total Admin. Exp	\$45,109,607	\$0	\$163,491	\$23,625,274	\$0	\$0	\$10,428,395	\$4,704,978	\$9,476,469	\$766,444	\$0	\$43,956
TOTAL EXPENSES	\$411,913,728	\$0	\$1,243,841	\$154,593,061	\$0	\$0	\$58,958,824	\$22,827,585	\$93,839,495	\$2,444,955	\$0	\$436,572
INCOME (loss)	(\$7,757,822)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)
INCOME (loss) Dec 04	\$4,344,272	\$0	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	\$0	(\$101,332)
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	(\$13,133,149)	\$0	\$63,677	\$2,420,791	\$0	\$0	\$722,952	\$147,360	\$148,195	\$126,495	\$0	\$34,776
After Tax Net Inc (CP)	(\$10,944,679)	\$0	\$63,677	\$2,420,791	\$0	\$0	\$624,633	\$84,088	\$148,195	\$78,796	\$0	\$25,994
Before Tax Net Inc (2005)	(\$9,045,113)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	\$0	(\$8,665)
After Tax Net Inc (2005)	(\$7,757,822)	\$0	\$105,784	\$9,013,950	\$0	\$0	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	(\$7,486)
Before Tax Net Inc (2004)	\$7,199,807	\$0	(\$100,326)	\$4,941,172	\$0	\$0	(\$853,573)	(\$1,363,815)	\$610,837	\$189,302	\$0	(\$168,251)
After Tax Net Inc (2004)	\$4,344,272	\$0	(\$87,579)	\$4,941,172	\$0	\$0	(\$156,938)	(\$1,363,815)	\$610,837	\$128,460	\$0	(\$101,332)
Before Tax Net Inc (2003)	\$0	\$0	\$8,617,207	\$2,669,843	(\$32,452,053)	\$0	\$631,536	\$1,027,856	\$2,709,228	\$977,531	\$0	\$0
After Tax Net Inc (2003)	\$0	\$0	\$8,617,207	\$2,669,843	(\$18,818,018)	\$0	(\$173,492)	\$1,008,011	\$2,709,228	\$629,629	\$0	\$0

Т

Т

	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Midland	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
Tot. Member Months (CP)	0	327,202	0	900	0	1,287	788	0	229,327	0	0	98,907
Tot. Member Months (YTD)	0	1,304,127	0	3,608	0	2,800	3,494	0	894,834	0	0	410,168
Dec 04/Tot. Member Months (Y	0	1,274,199	0	5,788	0	0	6,217	0	928,781	0	0	404,635
Medicare Months (CP)	0	0	0	0	0	0	0	0	0	0	0	9
Medicare Months (YTD) Medicaid Months (CP)	0	261,193	0	0	0	0	0	0	0 155,587	0	0	9
Medicaid Months (CP)	0	1,041,419	0	0	0	0	0	0	602,113	0	0	0
Enrollment	U	1,041,415	0	0	0	Ū	0	0	002,110	0	0	0
Group	0	0	0	264	0	602	253	0	24,587	0	0	28,722
Medicare Risk	0	0	0	0	0	002	0	0	21,001	0	0	5
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	87,784	0	0	0	0	0	0	52,678	0	0	0
Medicaid Cost	0	0	0	0	0	0	0	0	0	0	0	0
Individual	0	22,073	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Dec 05	0	109,857	0	264	0	602	253	0	77,265	0	0	32,692
% Share in each market	0.00%	100.00%	0.00%	100.00%	0.00%	70.41%	0.00%	70.41%	29.47%	0.00%	0.00%	12.47%
Total Members Dec 04	0	109,820	0	527	0	0	473	0	82,248	0	0	33,346
% Share in each market	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	30.60%	0.00%	0.00%	12.41%
O/P encounters	0	664,302	0	1,008	0	2,010	976	0	504,880	0	0	240,522
Tot Physician (P7 C7 L8) Tot Non-Physician (P7 C8 L8)	0	19,789	0	336	0	2,010	325	0	217,994	0	0	240,522
Total	0	684,091	0	1,344	0	2,129	1,301	0	722,874	0	0	240,522
lotai	U	004,001	0	1,044	0	2,123	1,001	•	122,014	0	0	240,022
Current Period												
Patient Days (no medicare)	0	15,637	0	0	0	83	24	0	5,183	0	0	1,741
Medicare Patient Days	0	0	0	0	0	0	0	0	0	0	0	0
Total Patient Days	0	15,637	0	0	0	83	24	0	5,183	0	0	1,741
D. (1999 (1)		570	0	0		774	365	0	271	0	0	011
Days/1000 (No medicare) Medicare Days/1000	0	573	0	0	0	0	365	0	0	0	0	211
Year to Date	0	0	0	0	0	0	0	0	0	0	0	0
Patient Days (no medicare)	0	49,447	0	82	0	83	153	0	19,834	0	0	8,037
Medicare Patient Days	0	.0,111	0	0	0	0	0	0	10,001	0	0	0,001
Total Patient Days	0	49.447	0	82	0	83	153	0	19.834	0	0	8.037
Days/1000 (No medicare)	0	455	0	273	0	356	525	0	266	0	0	235
Medicare Days/1000	0	0	0	0	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$223,338	\$0	\$398,500	\$296,365	\$0	\$5,039,648	\$0	\$0	\$23,772,456
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$847,785	\$0	\$637,925	\$1,288,330	\$0	\$16,678,416	\$0	\$0	\$97,135,290
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,249
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,249
Medicaid XIX (CP)	\$0	\$44,112,599	\$0	\$0	\$0	\$0	\$0	\$0	\$25,239,640	\$0	\$0	\$0
Medicaid XIX (YTD) Point of Serv Rider Cov (CP)	\$0 \$0	\$170,294,869 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$95,343,210 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Point of Serv Rider Cov (CP) Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$5,308,649	\$0	\$0	\$0	\$0	\$0	\$0	\$3,754,650	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$22,300,876	\$0	\$0	\$0	\$0	\$0	\$0	\$15,061,329	\$0	\$0	\$0
Total Premium (CP)	\$0	\$49,421,248	\$0	\$223,338	\$0	\$398,500	\$296,365	\$0	\$34,033,938	\$0	\$0	\$23,778,705
Total Premium (YTD)	\$0	\$192,595,745	\$0	\$847,785	\$0	\$637,925	\$1,288,330	\$0	\$127,082,955	\$0	\$0	\$97,141,539
2003 Premium PMPM	\$251.96	\$127.56	\$0.00	\$0.00	\$222.49	\$0.00	\$0.00	\$271.81	\$135.71	\$0.00	\$0.00	\$201.75
2004 Premium PMPM	\$0.00	\$140.03	\$0.00	\$222.12	\$0.00	\$0.00	\$189.34	\$0.00	\$142.74	\$0.00	\$0.00	\$213.74
2005 Premium PMPM	\$0.00	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73	\$0.00	\$142.02	\$0.00	\$0.00	\$236.83

Health Maintenance Organizations Operations by Areas

	Southwest Texas HMO, Inc.	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Legacy Health Solutions, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 12/31/05	Midland	Northeast TX*	North Texas	Rio Grande Valley	Rio Grande Valley	San Angelo*	San Angelo	San Angelo	San Antonio*	San Antonio*	San Antonio	San Antonio
ACTUAL PMPM '05 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73	\$0.00	\$224.36	\$0.00	\$0.00	\$236.82
Medicare Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33
Medicaid Premium	\$0.00	\$163.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.35	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$147.68	\$0.00	\$234.97	\$0.00	\$227.83	\$368.73	\$0.00	\$142.02	\$0.00	\$0.00	\$236.83
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$148.30	\$0.00	\$238.47	\$0.00	\$227.83	\$369.00	\$0.00	\$142.99	\$0.00	\$0.00	\$236.83
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$0.00	\$55.81	\$0.00	\$164.52	\$0.00	\$309.40	\$251.21	\$0.00	\$121.85	\$0.00	\$0.00	\$149.82
Total Med & Hosp	\$0.00	\$118.61	\$0.00	\$194.84	\$0.00	\$323.52	\$320.28	\$0.00	\$122.04	\$0.00	\$0.00	\$192.90
Total Admin. Exp	\$0.00	\$25.71	\$0.00	\$33.75	\$0.00	\$86.29	\$30.48	\$0.00	\$15.78	\$0.00	\$0.00	\$38.30
TOTAL EXPENSES	\$0.00	\$144.32	\$0.00	\$228.59	\$0.00	\$409.81	\$350.76	\$0.00	\$137.81	\$0.00	\$0.00	\$231.21
INCOME (loss)	\$0.00	\$4.85	\$0.00	\$11.53	\$0.00	(\$158.09)	\$19.91	\$0.00	\$6.30	\$0.00	\$0.00	\$4.32
INCOME (loss) Dec 04	\$0.00	\$2.14	\$0.00	\$20.49	\$0.00	\$0.00	(\$25.47)	\$0.00	\$3.49	\$0.00	\$0.00	\$17.40
M & H/Total Prems (%)	0.00%	80.31%	0.00%	82.92%	0.00%	142.00%	86.86%	0.00%	85.93%	0.00%	0.00%	81.45%
M & H/Total Expenses (%)	0.00%	82.18%	100.00%	85.23%	0.00%	78.94%	91.31%	0.00%	88.55%	0.00%	100.00%	83.43%
Admin/Total Expenses (%)	0.00%	17.82%	0.00%	14.77%	0.00%	21.06%	8.69%	0.00%	11.45%	0.00%	0.00%	16.57%
ACTUAL REV/EXP '05 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$193,406,569	\$0	\$860.382	\$0	\$637,925	\$1,289,286	\$0	\$127,953,231	\$0	\$0	\$97,140,147
Other Medical & Hospital (Annue												
Hosp/Medical Benefits	\$0	\$72,778,416	(\$6,319)	\$593,593	\$0	\$866,332	\$877,713	\$0	\$109,038,158	\$0	(\$4,040)	\$61,449,453
Total Med & Hosp	\$0	\$154,676,160	(\$6,319)	\$702,974	\$0	\$905,866	\$1,119,066	\$0	\$109,201,890	\$0	(\$4,040)	\$79,122,369
Total Admin. Exp	\$0	\$33,534,898	\$0	\$121,782	\$0	\$241,609	\$106,483	\$0	\$14,117,933	\$0	\$0	\$15,710,704
TOTAL EXPENSES	\$0	\$188,211,058	(\$6,319)	\$824,756	\$0	\$1,147,475	\$1,225,549	\$0	\$123,319,823	\$0	(\$4,040)	\$94,833,073
INCOME (loss)	\$0	\$6,325,081	\$6,319	\$41,584	\$0	(\$442,646)	\$69,576	\$0	\$5,633,860	\$0	\$4,040	\$1,770,404
INCOME (loss) Dec 04	\$0	\$2,721,550	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)	\$0	\$3,240,913	\$0	\$208,366	\$7,040,347
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$0	\$2,275,904	\$0	\$91,949	\$0	(\$242,278)	\$111,977	\$0	\$2,350,066	\$0	\$0	\$561,139
After Tax Net Inc (CP)	\$0	\$2,275,904	\$0	\$75,105	\$0	(\$242,278)	\$93,556	\$0	\$2,350,066	\$0	\$0	\$267,258
Before Tax Net Inc (2005)	\$0	\$6,325,084	\$6,319	\$48,467	\$0	(\$442,646)	\$80,862	\$0	\$5,633,861	\$0	\$4,040	\$2,909,395
After Tax Net Inc (2005)	\$0	\$6,325,084	\$6,319	\$41,584	\$0	(\$442,646)	\$69,576	\$0	\$5,633,861	\$0	\$4,040	\$1,770,404
Before Tax Net Inc (2004)	\$0	\$2,721,549	\$210.974	\$197.247	\$0	(\$78,297)	(\$262.927)	\$0	\$3,240,912	\$0	\$208,366	\$10,436,676
After Tax Net Inc (2004)	\$0	\$2,721,549	\$210,974	\$118,609	\$0	(\$78,297)	(\$158,351)	\$0	\$3,240,912	\$0	\$208,366	\$7,040,347
Before Tax Net Inc (2003)	\$164,373	(\$3,736,592)	\$557,497	\$0	\$288,275	\$0	\$0	\$242,974	\$4,248,046	\$0	\$44,159	\$11,272,694
After Tax Net Inc (2003)	\$121,279	(\$3,736,592)	\$557,497	\$0	\$211,208	\$0	\$0	\$192,252	\$4,248,046	\$0	\$44,159	\$8,304,880
	÷.=.,±10	(+=,:==),002)	÷===,101	Ŷ	÷=,200	÷	÷	÷	+ .,=,0 10	÷	÷,100	\$2,22 .,500

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Pacificare of Texas, Inc.	Southwest Texas HMO, Inc.	Superior Healthplan, Inc.	Texas Universities Health Plan, Inc.	Healthfirst HMO, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	Southwest Texas HMO, Inc.	SHA, L.L.C.
As of 12/31/05	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
Tot. Member Months (CP)	25,498	149,972	140,463	0	137,992	0	0	0	3,930	0	69,048
Tot. Member Months (YTD)	127,892	610,404	532,750	0	517,253	0	0	0	16,555	0	269,842
Dec 04/Tot. Member Months (Y	92,760	788,037	506,504	0	481,513	0	0	4,723	36,673	0	255,001
Medicare Months (CP)	0	42,153	118,480	0	0	0	0	0	0	0	0
Medicare Months (YTD)	0	166,152	443,296	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	115,555	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	427,003	0	0	0	0	0	0
Enrollment											
Group	8,141	16,478	3,287	0	7,549	0	0	0	1,342	0	17,930
Medicare Risk	0	14,270	40,087	0	0	0	0	0	0	0	0
Medicare Cost	0	0	0	0	0	0	0	0	0	0	0
Medicaid Risk	0	0	0	0	38,895	0	0	0	0	0	0
Medicaid Cost Individual	0	5	10	0	0	0	0	0	0	0	451
Other	0	0	0	0	0	0	0	0	0	0	431
Total Membrs Dec 05	8,142	50,162	47,490	0	46,444	0	0	0	1,350	0	23,376
% Share in each market	3.11%	19.13%	18.11%	0.00%	17.71%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
Total Members Dec 04	12,244	58,031	43,205	0	39,724	0	0	0	3,107	0	22,013
% Share in each market	4.56%	21.59%	16.07%	0.00%	14.78%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	35,709	360,063	1,184	0	115,292	0	0	0	4,622	0	120,601
Tot Non-Physician (P7 C8 L8)	11,903	301,544	2,252	0	44,759	0	0	0	1,541	0	34,665
Total	47,612	661,607	3,436	0	160,051	0	0	0	6,163	0	155,266
Current Period											
Patient Days (no medicare)	615	2,994	534	0	7,349	0	0	0	234	0	1,261
Medicare Patient Days	0	6,513	2,563	0	0	0	0	0	0	0	0
Total Patient Days	615	9,507	3,097	0	7,349	0	0	0	234	0	1,261
Days/1000 (No medicare)	289	333	291	0	639	0	0	0	715	0	219
Medicare Days/1000	209	1,854	291	0	039	0	0	0	0	0	219
Year to Date	0	1,004	200	0	0	0	0	0	0	0	0
Patient Days (no medicare)	2,550	12,671	2,428	0	24,312	0	0	0	701	0	4,993
Medicare Patient Days	2,000	26,476	9,515	0	0	0	0	0	0	0	4,555
Total Patient Days	2.550	39,147	11,943	0	24,312	0	0	0	701	0	4,993
Days/1000 (No medicare)	239	342	326	0	564	0	0	0	508	0	222
Medicare Days/1000	0	1,912	258	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$6,789,194	\$30,626,906	\$6,842,666	\$0	\$0	\$0	\$0	\$0	\$1,318,085	\$0	\$15,580,221
Comm. Risk Prem (YTD)	\$31,899,791	\$126,751,814	\$28,070,481	\$0	\$0	\$0	\$0	\$0	\$5,424,442	\$0	\$61,016,840
Medicare XVIII (CP)	\$0	\$33,623,371	\$85,840,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$136,997,082	\$319,739,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$17,705,067	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$60,105,460	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Publicly Supported (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$1,284,829	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$5,333,706	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$6,789,194	\$64,250,277	\$92,683,388	\$0	\$18,989,896	\$0	\$0	\$0	\$1,318,085	\$0	\$15,580,221
Total Premium (YTD)	\$31,899,791	\$263,748,896	\$347,809,652	\$0	\$65,439,166	\$0	\$0	\$0	\$5,424,442	\$0	\$61,016,840
2003 Premium PMPM	\$0.00	\$283.69	\$413.14	\$173.40	\$112.87	\$0.00	\$0.00	\$209.69	\$0.00	\$238.54	\$197.68
2004 Premium PMPM	\$243.63	\$360.75	\$553.76	\$0.00	\$111.78	\$0.00	\$0.00	\$217.80	\$237.96	\$0.00	\$216.94
2005 Premium PMPM	\$249.43	\$432.09	\$652.86	\$0.00	\$126.51	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12

Health Care Service

Corp.

umana Health Plan of Pacificare of Texas, Texas, Inc. Inc.

Southwest Texas HMO, Inc.

Health Maintenance Organizations Operations by Areas

Healthfirst HMO, Inc.

Healthplan of Texas, Inc.

Health Care Service Corp.

Southwest Texas HMO, Inc.

SHA, L.L.C.

As ACT Co M Me Tota Oth TOT Phy Hos Tota Tota TOT INC INC M 8 M 8 Adr ACT Oth тот Other Hos

As of 12/31/05	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Tyler*	Tyler*	East Texas, Tyler	East Texas, Tyler	Waco
ACTUAL PMPM '05 YTD											
Commercial Premium	\$249.43	\$285.32	\$313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
Medicare Premium	\$0.00	\$824.53	\$721.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$249.43	\$432.09	\$652.86	\$0.00	\$126.51	\$0.00	\$0.00	\$0.00	\$327.66	\$0.00	\$226.12
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$262.71	\$432.09	\$652.87	\$0.00	\$125.83	\$0.00	\$0.00	\$0.00	\$328.60	\$0.00	\$226.12
Physician Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hosp/Medical Benefits	\$152.94	\$303.90	\$551.55	\$0.00	\$103.31	\$0.00	\$0.00	\$0.00	\$281.80	\$0.00	\$121.99
Total Med & Hosp	\$187.98	\$360.41	\$573.81	\$0.00	\$96.07	\$0.00	\$0.00	\$0.00	\$356.46	\$0.00	\$201.08
Total Admin. Exp	\$43.69	\$52.65	\$72.64	\$0.00	\$21.78	\$0.00	\$0.00	\$0.00	\$31.16	\$0.00	\$21.74
TOTAL EXPENSES	\$231.66	\$413.07	\$646.45	\$0.00	\$117.85	\$0.00	\$0.00	\$0.00	\$387.62	\$0.00	\$222.82
INCOME (loss)	\$30.92	\$16.30	\$9.57	\$0.00	\$5.82	\$0.00	\$0.00	\$0.00	(\$46.97)	\$0.00	\$5.33
INCOME (loss) Dec 04	\$3.73	\$28.21	(\$14.47)	\$0.00	\$8.59	\$0.00	\$0.00	\$96.95	(\$15.94)	\$0.00	\$13.85
M & H/Total Prems (%)	75.36%	83.41%	87.89%	0.00%	75.93%	0.00%	0.00%	0.00%	108.79%	0.00%	88.92%
M & H/Total Expenses (%)	81.14%	87.25%	88.76%	0.00%	81.52%	0.00%	0.00%	-3.88%	91.96%	0.00%	90.24%
Admin/Total Expenses (%)	18.86%	12.75%	11.24%	0.00%	18.48%	0.00%	0.00%	103.88%	8.04%	0.00%	9.76%
ACTUAL REV/EXP '05 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972,170	\$0	\$0	\$0
TOTAL REVENUE	\$33,598,679	\$263,748,896	\$347,814,097	\$0	\$65,084,212	\$0	\$0	\$972,170	\$5,440,008	\$0	\$61,016,840
Other Medical & Hospital (Annue											
Hosp/Medical Benefits	\$19,560,082	\$185,499,524	\$293,840,853	\$0	\$53,437,570	\$0	\$0	(\$26,056)	\$4,665,190	\$0	\$32,916,703
Total Med & Hosp	\$24,041,055	\$219,995,920	\$305,697,548	\$0	\$49,691,007	\$0	\$0	(\$26,056)	\$5,901,211	\$0	\$54,258,836
Total Admin. Exp	\$5,586,989	\$32,140,623	\$38,696,691	\$0	\$11,265,542	\$0	\$0	\$697,327	\$515,792	\$0	\$5,866,459
TOTAL EXPENSES	\$29,628,044	\$252,136,543	\$344,394,239	\$0	\$60,956,549	\$0	\$0	\$671,271	\$6,417,003	\$0	\$60,125,295
INCOME (loss)	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
INCOME (loss) Dec 04	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411	\$0	\$0	\$457,909	(\$584,559)	\$0	\$3,531,619
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$2,441,785	\$6,942,186	\$311,685	\$0	\$1,203,561	\$0	\$0	\$0	(\$368,732)	\$0	\$731,711
After Tax Net Inc (CP)	\$2,281,559	\$4,869,774	\$311,685	\$0	\$774,691	\$0	\$0	\$0	(\$365,494)	\$0	\$731,711
Before Tax Net Inc (2005)	\$4,614,670	\$13,777,652	\$5,096,705	\$0	\$4,493,979	\$0	\$0	\$369,883	(\$903,373)	\$0	\$1,436,960
After Tax Net Inc (2005)	\$3,954,473	\$9,949,332	\$5,096,705	\$0	\$3,009,036	\$0	\$0	\$369,883	(\$777,529)	\$0	\$1,436,960
Before Tax Net Inc (2004)	\$592,616	\$22,057,046	(\$9,653,855)	\$0	\$6,096,986	\$0	\$0	\$457,909	(\$970,527)	\$0	\$3,531,619
After Tax Net Inc (2004)	\$345,688	\$22,234,350	(\$7,329,166)	\$0	\$4,137,411	\$0	\$0	\$457,909	(\$584,559)	\$0	\$3,531,619
Before Tax Net Inc (2003)	\$0	\$16,421,042	(\$5,038,534)	(\$1,674,890)	\$2,292,434	(\$239,174)	\$0	(\$2,082,253)	\$0	(\$864,136)	\$3,271,581
After Tax Net Inc (2003)	\$0	\$16,415,649	(\$5,038,534)	\$342,896	\$1,476,559	(\$251,213)	\$0	(\$1,903,113)	\$0	(\$505,300)	\$3,271,581
						(1	÷*	(, ,)		(//	

Superior Healthplan,

Inc.

Texas Universities Health Plan, Inc.

BALANCE SHEET DATA 2005 ANNUAL INFORMATION TOTAL ADMITTED ASSETS

		IUIA	L ADMITTED AS		
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, IncCanceled 09/23/05	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432	\$0
Aetna Health of North TX, IncCanceled 12/31/02	\$162,036,990	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$184,229,456	\$291,110,569	\$227,799,871	\$164,446,039	\$169,629,310
Amcare Health Plans of Texas, IncReceivership 01/21/03	\$38,723,135	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$101,599,829	\$143,283,879	\$163,419,561	\$183,436,255	\$227,766,620
Amil International (Texas), IncConservatorship 06/03	\$14,092,086	\$13,712,139	\$10,648,881	\$9,378,250	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$14,469,470
Cigna Healthcare of Texas, Inc.	\$78,908,115	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951
Community First Health Plans, Inc.	\$23,681,012	\$28,987,271	\$26,066,875	\$34,657,979	\$35,236,129
Community Health Choice, Inc.	\$9,544,187	\$22,858,613	\$34,121,549	\$37,312,287	\$44,804,337
Comprehensive Health Services of Tx, IncReceivership (\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889
Driscoll Children's Health Plan	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672	\$6,140,886
El Paso First Health Plans, Inc.	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$4,455,622
Evercare of Texas, LLC	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364
Great-West Healthcare of Texas. Inc.	\$56,240,090	\$31,703,333	\$22,237,053	\$19,534,510	\$17,331,309
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$616,964	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Healthplan of Texas, IncCanceled 12/20/05	\$7,278,238	\$8,988,296	\$5,777,839	\$3,945,675	\$0 \$0
Healthspring, IncCanceled 11/25/03	\$0	\$51,095,890	\$37,446,513	φ <u></u> 0,0 4 0,070 \$0	\$0 \$0
Humana Health Plan of Texas, Inc.	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2.341.703	\$2,381,868
Mercy Health Plans of Missouri, Inc.	\$70,434,232	\$87,312,833	\$119,741,911	\$147,990,080	\$101,825,170
MetroWest Health Plan, IncReceivership 08/04/04	\$5,526,856	\$6,166,744	\$7,222,478	\$0	\$0
Molina Healthcare of Texas, Inc.	φ0,020,000 \$0	\$0,100,744 \$0	\$0	\$0 \$0	\$4,014,353
Pacificare of Texas, Inc.	\$297,365,125	\$238,713,127	\$188,545,517	\$149,125,115	\$167,402,725
Parkland Community Health Plan, Inc.	\$22,501,395	\$29,728,388	\$29,769,732	\$34,095,316	\$38,328,812
Presbyterian Health Plan, IncCanceled 01/08/03	\$107,665,164	\$29,720,300	\$29,709,732	\$04,095,510	\$0,520,012
PSO Health Service, LLC	\$0	\$1,090,357	\$1,193,026	\$1,716,565	\$3,998,335
Scott & White Health Plan	\$60,684,897	\$79,698,556	\$100,892,314	\$83,868,677	\$90,932,068
Selectcare Health Plans, Inc.	\$00,004,007	\$0	\$0	\$0	\$1,859,218
SelectCare of Texas, L.L.C.	\$4,578,016	\$21,390,454	\$25,836,291	\$30,404,398	\$55,991,588
Seton Health Plan, Inc.	\$12,197,742	\$15,201,207	\$15,930,268	\$7,177,401	\$8,422,114
SHA, L.L.C.	\$30,586,488	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402
Southwest Texas HMO. IncCanceled 01/02/04	\$446,915,932	\$357,310,394	\$282,425,702	\$0	\$0 \$0
Superior Healthplan, Inc.	\$20,347,551	\$25,169,329	\$49,529,201	\$48,957,129	\$48,634,206
Texas Children's Health Plan, Inc.	\$28,272,316	\$45,148,982	\$61,647,187	\$58,948,759	\$57,506,010
Texas Health Choice, L.C.	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014
Texas Health Spring I, LLC	\$03,342,393	\$33,100,110	\$29,608,603	\$29,132,031	\$59,971,067
	\$7,898,136	\$2,188,472	\$1,825,990	\$29,132,031	\$39,971,007
Texas Universities Health Plan, IncCanceled 12/30/03		. , ,			
Unicare Healthcare Plan of Texas, Inc.	\$50,748,438 \$87,122,124	\$47,628,742	\$38,704,971	\$33,981,752	\$38,381,761
United Healthcare of Texas, Inc.	\$87,122,134	\$81,711,476	\$68,488,374	\$47,634,612	\$37,398,057
Universal Healthplan, IncCanceled 12/21/01	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794
Valley Baptist Health Plan, Inc.	\$8,116,352	\$11,483,475	\$9,694,419	\$14,692,868	\$13,806,160
Vista Health Plan, Inc.	\$3,717,518	\$2,828,063	\$1,966,286	\$1,695,475	\$1,668,205
Wellcare Health Plans of Texas-Canceled 04/15/03	\$194,573	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,609,185,948	\$2,142,859,818	\$2,006,688,740	\$1,539,764,462	\$1,621,952,433

BALANCE SHEET DATA 2005 ANNUAL INFORMATION TOTAL LIABILITIES

IOTAL LIABILITIES									
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year				
Aet Healthcare Plan, IncCanceled 09/23/05	\$181,089,625	\$18,668,102	\$9,944,104	\$3,700,699	\$0				
Aetna Health of North TX, IncCanceled 12/31/02	\$132,274,109	\$0	\$0	\$0	\$0				
Aetna Health Inc.	\$146,886,245	\$206,484,448	\$111,376,645	\$97,179,571	\$94,779,192				
Amcare Health Plans of Texas, IncReceivership 01/21/03	\$35,798,701	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$91,050,211	\$125,015,720	\$136,139,227	\$131,234,810	\$163,568,165				
Amil International (Texas), IncConservatorship 06/03	\$7,940,795	\$10,753,921	\$5,980,465	\$9,107,079	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$6,136,898				
Cigna Healthcare of Texas, Inc.	\$71,061,769	\$74,396,814	\$57,377,114	\$28,569,696	\$21,530,291				
Community First Health Plans, Inc.	\$18,414,211	\$23,255,772	\$16,742,852	\$22,156,906	\$16,760,176				
Community Health Choice, Inc.	\$5,799,119	\$18,521,652	\$23,522,214	\$21,852,815	\$24,226,182				
Comprehensive Health Services of Tx, IncReceivership (\$0	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$5,174,550	\$5,408,090	\$5,949,731	\$4,423,798	\$3,370,099				
Driscoll Children's Health Plan	\$2,348,397	\$3,024,173	\$2,281,715	\$1,604,196	\$1,461,248				
El Paso First Health Plans, Inc.	\$734,248	\$188,269	\$797,850	\$1,169,868	\$156,003				
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$2,951,987				
Evercare of Texas, LLC	\$10,500	\$29,483,550	\$43,117,626	\$45,427,369	\$54,695,189				
Great-West Healthcare of Texas, Inc.	\$41,478,249	\$16,765,124	\$10,383,233	\$9,933,083	\$7,347,504				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0				
Healthfirst HMO, IncCanceled 05/17/02	\$15,579	\$0	\$0	\$0	\$0				
Healthplan of Texas, IncCanceled 12/20/05	\$3,952,639	\$5,425,566	\$3,634,230	\$1,416,303	\$0				
Healthspring, IncCanceled 11/25/03	φ <u>0,002,000</u> \$0	\$44,050,258	\$27,200,321	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$117,094,377	\$131.657.440	\$145,220,111	\$82,034,531	\$61,923,727				
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$20.000	\$702.489				
Mercy Health Plans of Missouri, Inc.	\$54,597,554	\$65,272,523	\$72,159,863	\$90,921,743	\$54,973,027				
MetroWest Health Plan, IncReceivership 08/04/04	\$1,619,826	\$2,166,051	\$5,065,844	\$0	\$0				
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$91,411				
Pacificare of Texas, Inc.	\$249,832,726	\$198,732,807	\$120,880,559	\$75,341,970	\$89,142,544				
Parkland Community Health Plan, Inc.	\$19,050,355	\$25,404,174	\$25,979,875	\$27,883,909	\$26,392,322				
Presbyterian Health Plan, IncCanceled 01/08/03	\$63,472,610	\$0	\$23,979,075	\$0	\$20,392,322				
PSO Health Service, LLC	\$03,472,010	\$31,152	\$6,984	\$25,804	\$1,004,168				
Scott & White Health Plan	\$35,895,839	\$50,717,552	\$57,809,076	\$38,385,152	\$41,194,650				
Selectcare Health Plans, Inc.	\$00,000,000	\$0	\$0	\$00,000,102	\$6,354				
SelectCare of Texas, L.L.C.	\$3,142,528	\$20,293,551	\$22,043,455	\$20,812,789	\$36,625,313				
Seton Health Plan, Inc.	\$10,004,450	\$12,885,617	\$11,551,593	\$3,795,529	\$4,180,462				
SHA, L.L.C.	\$21,377,750	\$23,636,032	\$26,014,924	\$23,834,204	\$23,376,900				
Southwest Texas HMO, IncCanceled 01/02/04	\$330,540,518	\$202,255,840	\$118,029,795	\$23,034,204	\$23,370,900				
Superior Healthplan, Inc.	\$17,737,010	\$20,949,886	\$39,697,012	\$35,162,714	\$28,588,744				
Texas Children's Health Plan, Inc.	\$19,012,455	\$27,128,815	\$35,820,411	\$26,678,642	\$23,937,768				
Texas Health Choice, L.C.	\$48,721,092	\$29,606,214	\$1,121,379	\$577,901	\$313,965				
Texas Health Spring I, LLC	\$40,721,092	\$29,000,214	\$22,733,043	\$13,438,064	\$19,521,223				
Texas Universities Health Plan, IncCanceled 12/30/03	\$5,122,627	\$15,483	\$2,220	\$13,438,004	\$19,521,225				
,				\$10,652,230					
Unicare Healthcare Plan of Texas, Inc.	\$29,945,103 \$70,973,143	\$20,214,817	\$15,255,327 \$44,511,832	\$20,737,961	\$10,062,423				
United Healthcare of Texas, Inc. Universal Healthplan, IncCanceled 12/21/01		\$62,218,104		\$20,737,961 \$0	\$17,864,884				
	\$0 \$11 822 574	\$0 \$9 966 447	\$0 \$6.265.006		\$0 \$5 020 818				
UTMB Health Plans, Inc.	\$11,823,574	\$8,866,447	\$6,265,906	\$4,872,941	\$5,030,818				
Valley Baptist Health Plan, Inc.	\$4,362,716	\$7,156,497	\$4,612,480	\$7,539,311	\$6,388,593				
Vista Health Plan, Inc.	\$2,393,063	\$528,853	\$60,641	\$98,105	\$92,895				
Wellcare Health Plans of Texas-Canceled 04/15/03	\$1,290,963	\$0	\$0	\$0	\$0				
TOTAL BASIC SERVICE	\$1,862,039,226	\$1,491,179,314	\$1,229,289,657	\$860,589,693	\$848,397,614				

BALANCE SHEET DATA 2005 ANNUAL INFORMATION TOTAL UNCOVERED LIABILITIES

		TOTAL O	TOTAL UNCOVERED LIABILITIES									
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year							
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0							
Aetna Health of North TX, IncCanceled 12/31/02	\$24,154,364	\$0	\$0	\$0	\$0							
Aetna Health Inc.	\$30,638,289	\$45,571,885	\$19,585,792	\$12,054,922	\$9,436,848							
Amcare Health Plans of Texas, IncReceivership 01/21/03	\$2,563,295	\$0	\$0	\$0	\$0							
Amerigroup Texas, Inc.	\$8,221,122	\$17,310,770	\$12,139,721	\$16,385,132	\$20,330,743							
Amil International (Texas), IncConservatorship 06/03	\$1,752,314	\$2,045,150	\$758,234	\$1,075,206	\$0							
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$1,154,684							
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0							
Community First Health Plans, Inc.	\$956,496	\$1,038,348	\$788,925	\$496,309	\$515,688							
Community Health Choice, Inc.	\$0	\$0	\$0	\$2,935,363	\$3,108,491							
Comprehensive Health Services of Tx, IncReceivership (\$0	\$0	\$0	\$0	\$0							
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0							
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$796,015							
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0							
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0							
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0							
Great-West Healthcare of Texas, Inc.	\$129,179	\$54.283	\$84,466	\$42,417	\$25,412							
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0							
Healthfirst HMO. IncCanceled 05/17/02	\$0	\$0	\$0	\$0	\$0							
Healthplan of Texas, IncCanceled 12/20/05	\$476,471	\$1,251,475	\$2,582,735	\$1,300,411	\$0							
Healthspring, IncCanceled 11/25/03	\$0	\$2,738,414	\$1,889,747	\$0	\$0							
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0							
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$81,344							
Mercy Health Plans of Missouri, Inc.	\$213,579	\$285,592	\$166,782	\$206,803	\$205,488							
MetroWest Health Plan, IncReceivership 08/04/04	\$404,832	\$922,598	\$3,476,844	\$0	\$0							
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0							
Pacificare of Texas, Inc.	\$74,806,616	\$56,292,746	\$2,154,144	\$6,098,572	\$7,232,911							
Parkland Community Health Plan, Inc.	\$0	\$0	\$886,823	\$534,707	\$0							
Presbyterian Health Plan, IncCanceled 01/08/03	\$1,821,572	\$0	\$0	\$0	\$0							
PSO Health Service, LLC	\$0	\$31,152	\$6,984	\$25,804	\$418,158							
Scott & White Health Plan	\$23,584,093	\$25,010,608	\$22,910,480	\$27,909,717	\$24,016,560							
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$6,354							
SelectCare of Texas, L.L.C.	\$65,343	\$9,802,406	\$11,296,967	\$2,331,582	\$4,773,967							
Seton Health Plan, Inc.	\$2,026,649	\$1,728,134	\$217,573	\$218,431	\$394,462							
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0							
Southwest Texas HMO, IncCanceled 01/02/04	\$0	\$0	\$0	\$0	\$0							
Superior Healthplan, Inc.	\$0	\$0	\$0	\$3,801,235	\$709,482							
Texas Children's Health Plan, Inc.	\$1,385,400	\$3,806,744	\$712,150	\$102,180	\$183,757							
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0							
Texas Healthspring I, LLC	\$0	\$0	\$1,357,068	\$3,024,325	\$4,090,875							
Texas Universities Health Plan, IncCanceled 12/30/03	\$102,073	\$4.418	\$2,220	\$0	\$0							
Unicare Healthcare Plan of Texas, Inc.	\$5,576,025	\$4,985,679	\$23,440	\$2,742,018	\$2,887,456							
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0							
Universal Healthplan, IncCanceled 12/21/01	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0							
UTMB Health Plans, Inc.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0							
Valley Baptist Health Plan, Inc.	\$274,946											
		\$296,326 \$528,853	\$319,425	\$361,058	\$920,997							
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	\$39,556 \$603,426	\$528,853 \$0	\$60,641 \$0	\$20,000 \$0	\$20,000 \$0							
TOTAL BASIC SERVICE	\$179,795,640	\$173,705,581	\$81,421,161	\$81,666,192	\$81,309,692							

BALANCE SHEET DATA 2005 ANNUAL INFORMATION TOTAL NET WORTH

	IOTAL NET WORTH								
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year				
Aet Healthcare Plan, IncCanceled 09/23/05	\$214,720,450	\$80,601,544	\$19,545,284	\$12,156,733	\$0				
Aetna Health of North TX, IncCanceled 12/31/02	\$29,762,881	\$0	\$0	\$0	\$0				
Aetna Health Inc.	\$37,343,211	\$84,626,121	\$116,423,226	\$67,266,468	\$74,850,118				
Amcare Health Plans of Texas, IncReceivership 01/21/03	\$2,924,434	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$10,549,618	\$18,268,160	\$27,280,334	\$52,201,445	\$64,198,455				
Amil International (Texas), IncConservatorship 06/03	\$6,151,291	\$2,958,218	\$4,668,416	\$271,171	\$0				
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$8,332,572				
Cigna Healthcare of Texas, Inc.	\$7,846,346	\$11,771,977	\$25,676,004	\$38,931,272	\$44,671,660				
Community First Health Plans, Inc.	\$5,266,801	\$5,731,499	\$9,324,023	\$12,501,073	\$18,475,953				
Community Health Choice, Inc.	\$3,745,068	\$4,336,961	\$10,599,335	\$15,459,472	\$20,578,155				
Comprehensive Health Services of Tx, IncReceivership (\$0	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$2,500,000	\$2,500,000	\$12,152,078	\$12,908,221	\$12,265,787				
Driscoll Children's Health Plan	\$6,482,575	\$8,840,636	\$5,853,599	\$4,887,477	\$4,679,638				
El Paso First Health Plans, Inc.	\$1,772,490	\$2,488,590	\$3,413,167	\$3,436,421	\$3,501,128				
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$1,503,636				
Evercare of Texas, LLC	\$3,050,933	\$5,826,287	\$7,886,815	\$15,107,198	\$30,999,173				
Great-West Healthcare of Texas, Inc.	\$14,761,841	\$14,938,209	\$11,853,820	\$9,601,427	\$9,983,805				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0				
Healthfirst HMO, IncCanceled 05/17/02	\$601,385	\$0	\$0	\$0	\$0				
Healthplan of Texas, IncCanceled 12/20/05	\$3,325,599	\$3,562,730	\$2,143,609	\$2,529,372	\$0				
Healthspring, IncCanceled 11/25/03	\$0	\$7,045,632	\$10,246,192	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$65,337,529	\$41,108,236	\$53,476,488	\$85,441,540	\$77,838,760				
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2,321,703	\$1,679,379				
Mercy Health Plans of Missouri, Inc.	\$15,836,678	\$22,040,310	\$47,582,048	\$57,068,337	\$46,852,143				
MetroWest Health Plan, IncReceivership 08/04/04	\$3,907,030	\$4,000,693	\$2,156,635	\$0	\$0				
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$3,922,943				
Pacificare of Texas, Inc.	\$47,532,399	\$39,980,320	\$67,664,958	\$73,783,145	\$78,260,181				
Parkland Community Health Plan, Inc.	\$3,451,040	\$4,324,214	\$3,789,858	\$6,211,407	\$11,936,491				
Presbyterian Health Plan, IncCanceled 01/08/03	\$44,192,554	\$0	\$0	\$0	\$0				
PSO Health Service, LLC	\$0	\$1,059,205	\$1,186,042	\$1,690,761	\$2,994,167				
Scott & White Health Plan	\$24,789,058	\$28,981,005	\$43,083,238	\$45,483,525	\$49,737,414				
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$1,852,864				
SelectCare of Texas, L.L.C.	\$1,435,488	\$1,096,903	\$3,792,836	\$9,591,609	\$19,366,275				
Seton Health Plan, Inc.	\$2,193,292	\$2,315,590	\$4,378,675	\$3,381,872	\$4,241,652				
SHA, L.L.C.	\$9,208,738	\$7,337,133	\$8,318,420	\$13,979,051	\$19,506,502				
Southwest Texas HMO, IncCanceled 01/02/04	\$116,375,414	\$155,054,554	\$164,395,907	\$0	\$0				
Superior Healthplan, Inc.	\$2,610,541	\$4,219,443	\$9,832,189	\$13,794,416	\$20,045,462				
Texas Children's Health Plan, Inc.	\$9,259,862	\$18,020,166	\$25,826,776	\$32,270,117	\$33,568,243				
Texas Health Choice, L.C.	\$4,621,301	\$3,553,902	\$3,522,930	\$3,564,545	\$3,779,050				
Texas Healthspring I, LLC	\$0	\$0	\$6,875,560	\$15,693,967	\$40,449,844				
Texas Universities Health Plan, IncCanceled 12/30/03	\$2,775,509	\$2,172,989	\$1,823,770	\$0	\$0				
Unicare Healthcare Plan of Texas, Inc.	\$20,803,333	\$27,413,925	\$23,449,644	\$23,329,522	\$28,319,338				
United Healthcare of Texas, Inc.	\$16,148,991	\$19,493,372	\$23,976,542	\$26,896,651	\$19,533,173				
Universal Healthplan, IncCanceled 12/21/01	\$0	\$0	\$0	\$0	\$0				
UTMB Health Plans, Inc.	\$1,881,339	\$9,385,792	\$8,213,084	\$8,663,926	\$6,637,976				
Valley Baptist Health Plan, Inc.	\$3,753,636	\$4,326,978	\$5,081,939	\$7,153,557	\$7,417,567				
Valley Baptist Health Plan, Inc.	\$1,324,455	\$2,299,210	\$1,905,645	\$1,597,370	\$1,575,310				
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$1,096,388)	\$2,299,210	\$1,905,045	\$1,597,570	\$1,575,510				
TOTAL BASIC SERVICE	\$747,146,722	\$651,680,504	\$777,399,086	\$679,174,771	\$773,554,814				

BALANCE SHEET DATA 2005 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

	TOTAL ENDING ENROLLMENT									
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year					
Aet Healthcare Plan, IncCanceled 09/23/05	392,134	3,534	0	0	0					
Aetna Health of North TX, IncCanceled 12/31/02	365,976	0	0	0	0					
Aetna Health Inc.	482,156	469,982	326,915	330,511	293,557					
Amcare Health Plans of Texas, IncReceivership 01/21/03	55,759	0	0	0	0					
Amerigroup Texas, Inc.	213,640	295,078	343,327	393,916	398,974					
Amil International (Texas), IncConservatorship 06/03	24,295	29,275	22,529	24,053	0					
Arcadian Health Plan, Inc.	0	0	0	0	4,312					
Cigna Healthcare of Texas, Inc.	175,720	198,473	141,037	73,030	66,554					
Community First Health Plans, Inc.	81,123	97,606	85,549	82,248	77,265					
Community Health Choice, Inc.	11,003	33,364	46,810	46,694	53,452					
Comprehensive Health Services of Tx, IncReceivership 0	0	0	0	0	0					
Cook Children's Health Plan	43,432	39,453	35,790	28,464	28,231					
Driscoll Children's Health Plan	20,801	19,245	16,092	11,470	10,660					
El Paso First Health Plans, Inc.	26,982	32,696	38,479	41,554	45,508					
Elder Health Texas, Inc.	0	0	0	0	488					
Evercare of Texas, LLC	0	29,105	31,701	33,782	36,304					
Great-West Healthcare of Texas, Inc.	38,709	23,488	15,806	12,106	9,003					
Health Care Service Corp.	0	0	0	1,076,096	1,033,825					
Healthfirst HMO, IncCanceled 05/17/02	0	0	0	0	0					
Healthplan of Texas, IncCanceled 12/20/05	10,598	7,572	2,102	0	0					
Healthspring, IncCanceled 11/25/03	0	63,041	0	0	0					
Humana Health Plan of Texas, Inc.	230,951	239,034	227,014	135,145	90,822					
Legacy Health Solutions, Inc.	0	0	0	0	602					
Mercy Health Plans of Missouri, Inc.	175,791	202,880	211,388	168,089	129,172					
MetroWest Health Plan, IncReceivership 08/04/04	4,887	7,513	12,661	0	0					
Molina Healthcare of Texas, Inc.	0	0	0	0	0					
Pacificare of Texas, Inc.	329,948	201,497	150,995	118,536	132,117					
Parkland Community Health Plan, Inc.	75,371	98,514	110,448	109,820	109,857					
Presbyterian Health Plan, IncCanceled 01/08/03	222,046	0	0	0	0					
PSO Health Service, LLC	0	0	0	0	835					
Scott & White Health Plan	162,897	168,422	169,656	166,410	166,801					
Selectcare Health Plans, Inc.	0	0	0	0	0					
SelectCare of Texas, L.L.C.	1,222	14,148	15,574	18,822	24,834					
Seton Health Plan, Inc.	35,462	32,751	21,373	16,584	16,577					
SHA, L.L.C.	78,014	90,580	88,834	90,864	86,971					
Southwest Texas HMO, IncCanceled 01/02/04	510,680	547,812	295,722	0	0					
Superior Healthplan, Inc.	54,944	117,989	158,369	156,831	161,749					
Texas Children's Health Plan, Inc.	68,026	100,722	118,644	127,223	135,389					
Texas Health Choice, L.C.	65,789	0	0	0	0					
Texas Healthspring I, LLC	0	0	15,785	21,079	29,593					
Texas Universities Health Plan, IncCanceled 12/30/03	27,413	0	0	0	0					
Unicare Healthcare Plan of Texas, Inc.	81,984	47,508	26,788	21,328	18,802					
United Healthcare of Texas, Inc.	244,057	195,100	94,884	40,028	37,512					
Universal Healthplan, IncCanceled 12/21/01	0	0	0	0	0					
UTMB Health Plans, Inc.	45,768	46,088	39,445	28,689	25,310					
Valley Baptist Health Plan, Inc.	11,421	11,183	9,658	12,261	11,280					
Vista Health Plan, Inc.	0	0	0	0	0					
Wellcare Health Plans of Texas-Canceled 04/15/03	0	0	0	0	0					
TOTAL BASIC SERVICE	4,368,999	3,463,653	2,873,375	3,385,633	3,236,356					

BALANCE SHEET DATA 2005 ANNUAL INFORMATION STATUTORY SURPLUS

		317	ATUTORY SURPL	00	
BASIC SERVICE HMO's	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, IncCanceled 09/23/05	\$395,810,075	\$99,269,646	\$29,489,388	\$15,857,432	\$0
Aetna Health of North TX, IncCanceled 12/31/02	\$137,882,626	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$153,591,167	\$245,538,684	\$208,214,079	\$152,391,117	\$160,192,462
Amcare Health Plans of Texas, IncReceivership 01/21/03	\$36,159,840	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$93,378,707	\$125,973,109	\$151,279,840	\$167,051,123	\$207,435,877
Amil International (Texas), IncConservatorship 06/03	\$12,339,772	\$11,666,989	\$9,890,647	\$8,303,044	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$13,314,786
Cigna Healthcare of Texas, Inc.	\$78,908,115	\$86,168,791	\$83,053,118	\$67,500,968	\$66,201,951
Community First Health Plans, Inc.	\$22,724,516	\$27,948,923	\$25,277,950	\$34,161,670	\$34,720,441
Community Health Choice, Inc.	\$9,544,187	\$22,858,613	\$34,121,549	\$34,376,924	\$41,695,846
Comprehensive Health Services of Tx, IncReceivership (\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,674,551	\$7,908,091	\$18,101,808	\$17,332,018	\$15,635,889
Driscoll Children's Health Plan	\$8,830,972	\$11,864,808	\$8,135,314	\$6,491,672	\$5,344,871
El Paso First Health Plans, Inc.	\$2,506,738	\$2,676,859	\$4,211,017	\$4,606,289	\$3,657,132
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$4,455,622
Evercare of Texas, LLC	\$3,061,433	\$35,309,835	\$51,004,441	\$60,534,567	\$85,694,364
Great-West Healthcare of Texas, Inc.	\$56,110,911	\$31,649,050	\$22,152,587	\$19,492,093	\$17,305,897
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthfirst HMO, IncCanceled 05/17/02	\$616,964	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Healthplan of Texas, IncCanceled 12/20/05	\$6,801,767	\$7,736,821	\$3,195,104	\$2,645,264	\$0
Healthspring, IncCanceled 11/25/03	\$0	\$48,357,476	\$35,556,766	\$0	\$0
Humana Health Plan of Texas, Inc.	\$182,431,906	\$172,765,677	\$198,696,599	\$167,476,071	\$139,762,487
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$2,341,703	\$2,300,524
Mercy Health Plans of Missouri, Inc.	\$70,220,653	\$87,027,241	\$119,575,129	\$147,783,277	\$101,619,682
MetroWest Health Plan, IncReceivership 08/04/04	\$5,122,023	\$5,244,146	\$3,745,634	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0 \$0	\$4,014,353
Pacificare of Texas, Inc.	\$222,558,509	\$182,420,381	\$186,391,373	\$143,026,543	\$160,169,814
Parkland Community Health Plan, Inc.	\$22,501,395	\$29,728,388	\$28,882,909	\$33,560,609	\$38,328,812
Presbyterian Health Plan, IncCanceled 01/08/03	\$105,843,592	φ23,720,000 \$0	φ <u>20,002,00</u> 9 \$0	\$00,000,000 \$0	\$0
PSO Health Service, LLC	\$0	\$1,059,205	\$1,186,042	\$1,690,761	\$3,580,177
Scott & White Health Plan	\$37,100,804	\$54,687,948	\$77,981,834	\$55,958,960	\$66,915,508
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$00,000,000	\$1,852,864
SelectCare of Texas, L.L.C.	\$4,512,673	\$11,588,048	\$14,539,324	\$28,072,816	\$51,217,621
Seton Health Plan, Inc.	\$10,171,093	\$13,473,073	\$15,712,695	\$6,958,970	\$8,027,652
SHA, L.L.C.	\$30,586,488	\$30,973,167	\$34,333,343	\$37,813,255	\$42,883,402
Southwest Texas HMO, IncCanceled 01/02/04	\$446,915,932	\$357,310,394	\$282,425,702	\$37,813,233 \$0	\$42,003,402
Superior Healthplan, Inc.	\$20,347,551	\$25,169,329	\$49,529,201	\$45,155,894	\$47,924,724
Texas Children's Health Plan, Inc.	\$26,886,916	\$41,342,238	\$60,935,037	\$58,846,579	\$57,322,253
Texas Health Choice, L.C.	\$53,342,393	\$33,160,116	\$4,644,310	\$4,142,447	\$4,093,014
Texas Health Spring I, LLC	\$03,342,393	\$33,100,110	\$28,251,535	\$26,107,706	\$55,880,192
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/30/03	ه 0 \$7,796,063	ه 0 \$2,184,054	\$1,823,770	\$20,107,708	\$55,860,192
-					
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	\$45,172,413 \$87,122,124	\$42,643,063 \$81,711,476	\$38,681,531	\$31,239,734	\$35,494,305
· · · · · · · · · · · · · · · · · · ·	\$87,122,134		\$68,488,374 \$0	\$47,634,612	\$37,398,057
Universal Healthplan, IncCanceled 12/21/01	\$0 \$12 704 012	\$0 \$18.252.220	\$0 \$14,478,000	\$0 \$12 526 867	\$0 \$11,669,704
UTMB Health Plans, Inc.	\$13,704,913	\$18,252,239	\$14,478,990	\$13,536,867	\$11,668,794
Valley Baptist Health Plan, Inc.	\$7,841,406	\$11,187,149	\$9,374,994	\$14,331,810	\$12,885,163
Vista Health Plan, Inc.	\$3,677,962	\$2,299,210	\$1,905,645	\$1,675,475	\$1,648,205
Wellcare Health Plans of Texas-Canceled 04/15/03	(\$408,853)	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,429,390,307	\$1,969,154,237	\$1,925,267,579	\$1,458,098,270	\$1,540,642,741

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
	O a sea a lliada da ad	Year	Year	Year	Year	Year			
Net Healthcare Plan, Inc Canceled 09/23/05		\$986,600,559 \$28,252,715	\$31,625,683	\$250,210	\$194,625	\$			
	Austin		\$3,735	\$2,821	\$13,728				
	Corpus Christi	\$4,443,002	\$5,068	\$0	\$0	\$			
	El Paso Houston	\$12,124,930	(\$34,778)	\$0 (\$92)	\$6,161 \$74,152	\$			
	North Texas	\$30,738,273 \$27,978,350	(\$119,177) \$224,739	(\$28,245)	\$74,152	پ \$			
	San Antonio	\$27,978,330	(\$118,615)	(\$72,982)	\$82,253				
Aetna Health of North TX, Inc Canceled 12		\$716,569,810	(\$110,015) \$0	(\$72,982)	\$0	\$			
Aetna Health Inc.	Consolidated	\$896,052,827	\$1,292,867,245	\$954,350,385	\$1,001,132,364	\$968,117,59			
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,07			
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,02			
	Dallas	\$0	\$533,748,558	\$341,110,901	\$367,003,506	\$334,783,12			
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,63			
	Houston	\$705,237,996	\$574,826,626	\$469,973,698	\$479,735,405	\$463,088,43			
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,135,29			
Amcare Health Plans of Texas, IncReceive		\$43,485,659	\$62,837,729	\$0	\$0				
	Austin,San Ante	\$1,555,130	\$1,216,404	\$0	\$0	5			
	Dallas	\$4,172,010	\$18,623,008	\$0	\$0	5			
	El Paso	\$4,801,329	\$3,277,500	\$0	\$0	5			
	Houston	\$32,957,191	\$39,720,817	\$0	\$0	5			
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0				
	Austin	\$0	\$0	\$0	\$0	5			
	Dallas	\$0	\$0	\$0	\$0	5			
	Ft Worth	\$0	\$0	\$0	\$0	5			
	Houston	\$0	\$0	\$0	\$0	5			
Amil International (Texas), IncConservator	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,46			
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	5			
	Austin	\$0	\$0	\$0	\$0				
	El Paso	\$0	\$0	\$0	\$0	9			
Cigna Healthcare of Texas, Inc.	Consolidated	\$319,811,964	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,60			
	Dallas	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,64			
	Houston	\$154,875,845	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,95			
Community First Health Plans, Inc.	San Antonio*	\$40,951,793	\$66,678,806	\$65,767,389	\$31,728,091	\$16,678,41			
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0				
Comprehensive Health Services of Tx, IncRed	San Antonio*	\$0	\$0	\$0	\$0	5			
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0				
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0				
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$395,357	\$2,270,308	\$3,658,46			
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0				
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0				
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,09			
	Austin	\$5,444,974	\$3,391,539	\$666,726	\$605,508	\$581,33			
	Dallas	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,70			
	Houston	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355	\$950,0			
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,704,020,236	\$2,874,381,95			
	Abilene	\$0	\$0	\$0	\$3,488,212	\$1,553,02			
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,483,820	\$7,281,0			
	Austin	\$0	\$0	\$0	\$54,064,300	\$135,044,20			
	Beaumont,Lufk	\$0	\$0	\$0	\$18,133,726	\$13,257,10			
	Corpus Christi	\$0	\$0	\$0	\$4,404,566	\$2,671,8			
	Dallas, Ft Worth	\$0	\$0	\$0	\$236,895,409	\$228,499,0			
	East Texas, Tyle	\$0	\$0	\$0	\$8,726,694	\$5,424,4			
	El Paso	\$0	\$0	\$0	\$6,094,537	\$6,527,3			
	Houston	\$0	\$0	\$0	\$393,679,708	\$397,452,6			
	Midland	\$0	\$0	\$0	\$599,083	\$418,8			
	Rio Grande Val	\$0	\$0	\$0	\$1,285,616	\$847,7			
	San Angelo	\$0	\$0	\$0	\$1,177,127	\$1,288,3			
	San Antonio	\$0	\$0	\$0 \$0	\$22,586,468	\$31,899,7			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$26,322	\$0	\$0	\$0				
lealthplan of Texas, IncCanceled 12/20/05		\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674				
lealthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$67,628,563	\$61,220,170	\$0 \$0				
	Houston	\$0	\$0	\$0	\$0	9			
lumone liestik Dien of Tower in a	Canaalidatad	CO40 4E4 400	CACE 070 000						
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$342,454,130 \$80,191,682	\$465,072,323 \$92,314,052	\$542,101,726 \$98,882,691	\$475,495,858 \$81,669,741	\$276,342,84 \$36,591,55			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
	Dallas	\$23,280,703	\$610,574	\$0	\$0	\$0			
	Houston	\$124,282,932	\$204,783,178	\$237,117,813	\$220,166,336	\$106,478,676			
	San Antonio	\$97,421,544	\$148,870,700	\$188,115,733	\$165,189,447	\$126,751,814			
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$637,925			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$246,548,555	\$323,256,675	\$347,337,437	\$294,923,879	\$184,448,416			
	Laredo	\$16,043,370	\$19,251,973	\$18,843,854	\$18,787,242	\$18,780,148			
MetroWest Health Plan, IncReceivership 08	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0			
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc.	Consolidated	\$0 \$423,947,498	\$0 \$276,307,204	\$0	\$0 \$117,294,452	\$0			
Pacificare of Texas, Inc.	Consolidated Austin	\$23,349,537	\$18,738,734	\$234,560,544 \$7,145,235	\$117,294,452	\$102,280,522 \$842,654			
	Dallas	\$250.057.142	\$163,774,488	\$152,845,053	\$82,953,705	\$72,103,320			
	Houston	\$36,271,753	\$12,394,877	\$6,874,981	\$1,648,950	\$1,264,056			
	San Antonio	\$114,269,067	\$81,399,104	\$67,695,279	\$31,652,963	\$28,070,481			
Parkland Community Health Plan, In	Northeast TX*	\$13,056,240	\$0	\$0	\$0	\$0			
	Consolidated	\$193,013,934	\$154,317,857	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0	\$0			
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0			
Scott & White Health Plan	Central TX*	\$256,668,713	\$301,950,653	\$335,795,068	\$346,715,799	\$361,024,626			
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 ©	\$0	\$0	\$0			
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Houston	\$0	\$0 \$0	\$0	\$0	\$0			
Seton Health Plan, Inc.	Austin*	\$18,567,520	\$17,612,979	\$9,773,979	\$0 \$0	\$0 \$0			
SHA, L.L.C.	Consolidated	\$134,344,429	\$150,850,790	\$176,585,821	\$177,681,002	\$184,829,696			
- ,	Abilene	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432	\$25,232,911			
	Amarillo	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891			
	Lubbock	\$34,140,642	\$45,016,426	\$58,123,029	\$53,462,164	\$55,064,054			
	Waco	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840			
Southwest Texas HMO, IncCanceled 01/02	Consolidated	\$1,046,444,066	\$1,073,748,739	\$816,076,126	\$0	\$0			
	Abilene	\$9,560,527	\$8,460,449	\$3,878,982	\$0	\$0			
	Amarillo,Lubbo	\$26,605,427	\$15,822,439	\$7,241,596	\$0	\$0			
	Austin Beaumont.Lufk	\$109,617,083 \$24,031,693	\$91,469,124 \$28,978,992	\$48,648,228 \$21,126,686	\$0 \$0	\$0 \$0			
	Corpus Christi	\$31.099.346	\$28,624,561	\$5,045,181	\$0 \$0	\$0 \$0			
	Dallas, Ft Worth	\$293,621,592	\$327,674,279	\$220,414,678	\$0 \$0	\$0 \$0			
	East Texas, Tyle	\$35,592,277	\$33,765,618	\$17,797,629	\$0	\$0			
	El Paso	\$13,159,160	\$13,526,372	\$9,106,162	\$0	\$0			
	Houston	\$468,711,082	\$494,365,434	\$464,374,977	\$0	\$0			
	Midland	\$4,131,413	\$2,574,928	\$1,461,380	\$0	\$0			
	Rio Grande Val	\$1,540,512	\$1,635,491	\$1,065,719	\$0	\$0			
	San Angelo	\$17,816,375	\$13,085,196	\$4,928,940	\$0	\$0			
	San Antonio	\$10,957,582	\$13,765,856	\$10,985,968	\$0	\$0			
Superior Healthplan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Austin El Paso	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0			
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
Texas Children's Health Plan, Inc.	Houston*	\$904,868	\$1,686,249	\$2,804,638	\$4,014,885	\$6,430,421			
Texas Health Choice, L.C.	Consolidated	\$100,841,780	\$4,673,738	\$0	\$38,062	\$0			
	Dallas	\$100,841,780	\$4,673,738	\$0	\$38,062	\$0			
	Houston	\$0	\$0	\$0	\$0	\$0			
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0			
Texas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubbo	\$3,966,326	\$3,591,087 \$2,437,237	\$0 \$0	\$0 \$0	\$0 \$0			
	Amaniio,Lubbo Dallas	\$0 \$0	\$2,437,237	\$0	\$0	\$0			
	El Paso	\$0	\$0 \$0	\$0	\$0 \$0	\$0			
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	San Antonio	\$0	\$1,153,850	\$0	\$0	\$0			
Unicare Healthcare Plan of Texas, In	Houston*	\$109,764,977	\$118,381,022	\$83,608,417	\$64,745,608	\$65,150,436			
United Healthcare of Texas, Inc.	Consolidated	\$551,237,513	\$538,398,798	\$376,011,301	\$167,817,527	\$136,636,121			
	Austin,San Ante	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096			
	Dallas	\$258,752,675	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978			
	Houston,Corpu	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047			
Universal Healthplan, IncCanceled 12/21/0		\$0 \$2 452 287	\$0 \$405-204	\$0 \$1 261 584	\$0 \$1 507 880	\$0 \$1 511 024			
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston*	\$2,453,287 \$28,069,476	\$405,294 \$30,045,474	\$1,361,584 \$32,872,790	\$1,597,880	\$1,511,924			
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	\$28,069,476	\$30,045,474	\$32,872,790	\$32,071,056 \$0	\$36,498,187 \$0			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04		\$0 \$421,073	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
TOTAL FOR TX INDUST		\$5,252,424,936	\$4,979,388,458	\$4,177,882,272	\$3,515,156,173	\$3,259,255,008			
TOTAL FOR U.S. INDUST		\$6,559,007,344	\$5,537,004,291	\$4,567,944,733	\$5,736,712,111	\$5,467,139,713			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICARE PREMIUMS

		MEDICARE PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year				
et Healthcare Plan. Inc Canceled 09/23/05	Consolidated	(\$631,343)	\$479,204	\$570,252	fear \$0	fear				
et Healthcare Flan, Inc Canceled 09/23/03	Austin	(\$031,343) \$0	\$0	\$370,232	\$0					
	Corpus Christi	\$0	\$0	\$0 \$0	\$0 \$0					
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0					
	Houston	(\$235)	\$91,149	\$0 \$0	\$0					
	North Texas	(\$233) \$0	\$91,149	\$0 \$0	\$0 \$0					
	San Antonio	(\$179,984)	\$31,629	\$0 \$0	\$0					
		V. 7								
Netna Health of North TX, Inc Canceled 12/	Dallas,Ft W*	\$0 \$0	\$0	\$0	\$0					
Aetna Health Inc.	Consolidated	\$0	\$0	\$19,171	\$0	\$285,6				
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas	\$0	\$0	\$6,064	\$0	\$160,3				
	El Paso	\$0	\$0	\$0	\$0					
	Houston	\$0	\$0	\$13,107	\$0	\$119,0				
	San Antonio	\$0	\$0	\$0	\$0	\$6,2				
mcare Health Plans of Texas, IncReceive	Consolidated	\$13,052,548	\$41,905,467	\$0	\$0					
	Austin,San Ante	\$0	\$0	\$0	\$0					
	Dallas	\$317,157	\$6,642,386	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0					
	Houston	\$12,735,391	\$35,263,081	\$0	\$0					
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0					
	Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0					
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0					
will ledowed (Tener) has Concerned	Austin*	\$0	\$0	\$0 \$0	\$0					
mil International (Texas), IncConservator						* 0.000.0				
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$9,226,8				
	Austin	\$0	\$0	\$0	\$0	\$120,3				
	El Paso	\$0	\$0	\$0	\$0	\$3,261,6				
igna Healthcare of Texas, Inc.	Consolidated	\$41,423	\$0	\$0	\$0					
	Dallas	\$0	\$0	\$0	\$0					
	Houston	\$41,423	\$0	\$0	\$0					
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0					
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0					
omprehensive Health Services of Tx, IncRe	San Antonio*	\$0	\$0	\$0	\$0					
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0					
Priscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0					
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0					
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,8				
vercare of Texas, LLC	Houston*	\$0	\$38,621	\$7,631,096	\$32,645,883	\$66,594,8				
Breat-West Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$00,001,0				
	Austin	\$0	\$0	\$0	\$0					
	Dallas	\$0	\$0	\$0 \$0	\$0					
	Houston	\$0	\$0	\$0	\$0					
laalth Care Camilas Com										
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0					
	Abilene	\$0	\$0	\$0 \$0	\$0					
	Amarillo,Lubbo	\$0	\$0	\$0	\$0					
	Austin	\$0	\$0	\$0	\$0					
	Beaumont,Lufk	\$0	\$0	\$0	\$0					
	Corpus Christi	\$0	\$0	\$0	\$0					
	Dallas,Ft Worth	\$0	\$0	\$0	\$0					
	East Texas,Tyle	\$0	\$0	\$0	\$0					
	El Paso	\$0	\$0	\$0	\$0	-				
	Houston	\$0	\$0	\$0	\$0					
	Midland	\$0	\$0	\$0	\$0					
	Rio Grande Val	\$0	\$0	\$0	\$0					
	San Angelo	\$0 \$0	\$0	\$0	\$0 \$0					
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0					
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$195,034	\$0 \$0	\$0 \$0	\$0					
	Tyler*		\$0 \$0	\$0	\$0					
ealthplan of Texas, IncCanceled 12/20/05	,	\$0 \$0								
ealthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$136,419,462	\$139,549,588	\$0					
in the skill Disk of T	Houston	\$0	\$8,906,298	\$22,961,725	\$0	A COO OCT				
lumana Health Plan of Texas, Inc.	Consolidated	\$201,310,922	\$181,165,011	\$161,889,379	\$188,750,614	\$220,032,6				
	Austin	\$0	\$0	\$0	\$0					
	Corpus Christi	\$76,404,992	\$69,645,634	\$59,636,563	\$69,653,412	\$83,035,5				

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICARE PREMIUMS

				EDICARE PREMIUI		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Dallas	Year \$0	Year \$0	Year \$0	Year \$0	Year \$0
	Houston	\$0	\$0 \$0	\$0 \$2,104,344	\$0 \$0	\$0
	San Antonio	\$124,905,930	\$111,519,377	\$100,148,472	\$119,097,201	\$136,997,082
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$111,921,118	\$170,334,066	\$173,688,499	\$172,471,736	\$183,370,625
· · ·	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, IncReceivership 0	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$988,191,341	\$727,438,027	\$526,833,216	\$611,094,575	\$841,661,828
	Austin Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$458,984,127 \$294,290,863	\$322,595,186 \$183,167,276	\$305,895,073 (\$312,092)	\$362,034,057 \$233,488	\$521,912,319 \$10,297
	San Antonio	\$234,916,351	\$221,675,565	\$221,250,235	\$248,827,030	\$319,739,171
Parkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0
· · · · ·	Consolidated	\$79,859,914	\$64,399,244	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	Central TX*	\$67,658,226	\$82,975,320	\$80,205,399	\$78,999,664	\$76,505,343
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 \$77,024,502	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$4,155,225 \$31,671	\$77,831,582 \$31,619,617	\$113,979,364 \$32,550,713	\$148,216,652 \$40,538,399	\$215,288,926 \$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
Seton Health Plan, Inc.	Austin*	\$102,080	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$121,281
	Abilene	\$0	\$0	\$0	\$0	\$35,558
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$85,724
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, IncCanceled 01/02		\$0	\$0	\$0	\$0	\$0
	Abilene Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lufk	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland Bio Crondo Vol	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande Val San Angelo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
• • • •	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0 \$0	\$0
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Consolidated	\$0 \$79,506,319	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
read health choice, E.C.	Dallas	\$79,506,319	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
Texas Universities Health Plan, IncCancele		\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0 \$0	\$0	\$0
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, In		\$112,239	\$0 \$0	\$0 \$0	\$0 \$0	\$0
United Healthcare of Texas, Inc.	Consolidated	(\$27,291)	\$0	\$0 \$0	\$0	\$0
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$27,291)	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0 \$0	\$0 \$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$394,428 \$0
Wellcare Health Plans of Texas-Canceled 04		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUST		\$1,354,117,846	\$1,120,383,104	\$995,814,732	\$1,217,780,684	\$1,672,081,509
TOTAL FOR U.S. INDUS	ſRY	\$1,545,447,754	\$1,482,986,004	\$1,286,661,346	\$1,390,252,420	\$1,861,297,074

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICAID PREMIUMS

Austin \$0 \$0 \$0 \$00,0263 \$22,55 Dailas \$58,109,026 \$85,224,083 \$105,002,652 \$124,249,838 \$146,80 Amil International (Texas), IncConservator Austin \$102,796,673 \$285,078,219 \$307,889,969 \$364,298,362 \$404,22 Amil International (Texas), IncConservator Austin \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 <th></th> <th colspan="6">MEDICAID PREMIUMS</th>		MEDICAID PREMIUMS					
Act Healthcare Plan, Inc Canceled 09228 Corpus Christ So So So So Area Ausin So So So So So El Paso So So So So So So Action So So So So So So Action So So <t< th=""><th>BASIC SERVICE HMO's</th><th>DIVISION</th><th></th><th></th><th></th><th></th><th></th></t<>	BASIC SERVICE HMO's	DIVISION					
Ausin S0 S0 S0 S0 S0 Corpus Christ S0 S0 S0 S0 S0 S0 Heatin of North Tx, loc-Cancelor to Zallas, FLW S0 S0 S0 S0 S0 S0 Aterna Health Inc. Cansoldmand S0 S0 S0 S0 S0 S0 Aterna Health Inc. Cansoldmand S0 S0 <t< td=""><td>Act Healthcare Plan, Inc Canceled 09/23/05</td><td>Consolidated</td><td></td><td></td><td></td><td></td><td>\$0</td></t<>	Act Healthcare Plan, Inc Canceled 09/23/05	Consolidated					\$0
Corput Christ 90 90 90 90 90 Attria Keshn of Korth Tix, Inc. Canced Under State Antono 90 <t< td=""><td>Aet fleatticare Flait, inc.º Canceleu 03/23/03</td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></t<>	Aet fleatticare Flait, inc.º Canceleu 03/23/03						\$0 \$0
El Paso 90 90 90 90 90 Arena Health of North Tx, Inc. Canceld 10 2081 90 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td></t<>							\$0 \$0
Houston S0 S0 S0 S0 S0 Atma Health of North TX, IncCaccel 2D pallase, FW S0							
North Texas So So So So So So Arena Health of North TX, IncCanceld 22 Dallas, FLW" So So So So So So Assist Arena Health Inc. Ausin So So So So So So Assist Arena Health Inc. Ausin So S							\$0 \$0
San Anomio So So So So So Aerna Health Inc. Consolidated So							
Arena Health of Kom TX, Inc. Canceld 22 Dallas, FLW* 50 50 50 50 Arena Health Inc. Auslin 50 50 50 50 Arena Health Inc. Auslin 50 50 50 50 Arena Health Inc. Auslin 50 50 50 50 50 Corpus Chriefi 50 50 50 50 50 50 Balas 50 50 50 50 50 50 San Antonio 50 50 50 50 50 50 Ancare Health Plans of Texas, Inc. Receive Consolidated 580,136.560 587,452.867 50 50 50 Ansin San Antonio 50							\$0
Admine Health Inc. Consolidated S0 S0 S0 S0 S0 Austin S0							\$0
Austin S0 S0 S0 S0 S0 Corpus Christi S0 S0 S0 S0 S0 El Paso S0 S0 S0 S0 S0 Houston S0 S0 S0 S0 S0 San Antonio S0 S0 S0 S0 S0 Amcare Health Plans of Texas, Inc. Receive S0 S13 S0							\$0
Corpus Christi 50 50 50 50 50 Ancare Health Plans of Texas, Inc. Receive Ammini Sin Anti 50 50 50 50 50 Amcare Health Plans of Texas, Inc. Receive Consolidated 561.316.660 587.452.897 50 50 Amerigroup Texas, Inc. Consolidated 561.316.660 587.452.897 50 50 Amerigroup Texas, Inc. Consolidated 5861.316.660 587.452.897 50 50 Amerigroup Texas, Inc. Consolidated 5861.186 5506.666.466 5862.233.456 571.0108.042 5828.55 Austin 38 38 38 38 38 58.62.233.456 571.0108.042 5828.55 Austin 586.101.680 5856.223.456 582.234.68 582.55 582.234.68 582.55 582.234.68 582.55 582.234.68 582.55 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69 583.226.69	Aetna Health Inc.	Consolidated					\$0
Dalis S0 S0 S0 S0 S0 S0 S0 Ancare Health Plans of Texas, Inc. Receive Consolidated S01		Austin	\$0	\$0	\$0		\$0
El Paso 30 30 50 50 Ancare Health Plans of Texas, Inc. Receive Consolidated \$61,316,560 \$57,452,077 \$30 \$50 Amerigroup Texas, Inc. Consolidated \$51,316,560 \$57,452,077 \$30 \$50 Amerigroup Texas, Inc. Consolidated \$51,316,560 \$57,452,077 \$30 \$50 Amerigroup Texas, Inc. Consolidated \$306,001,163 \$507,452,077 \$30 \$50 Assim \$51,316,560 \$57,422,267 \$30 \$30 \$30 Assim \$306,002,662 \$582,23,3450 \$710,108,042 \$282,55 Datas \$868,109,026 \$885,224,063 \$164,043,088 \$216,42,448,083 \$346,428,028 \$257,12 Assim \$105,145,468 \$313,566,103 \$169,404,888 \$316,404,263 \$364,228,50 \$30		Corpus Christi	\$0	\$0	\$0	\$0	\$0
Houton S0 S0 S0 S0 S0 Amcare Health Plans of Texas, Inc. Receive San Antonio S61,316,560 S67,452,697 S0 S0 S0 Austin, San Anto S0 S0 S0 S0 S0 S0 Austin, San Anto S0 S0 S0 S0 S0 S0 Amerigroup Texas, Inc. Consolidated S366,051,180 S66,405 S622,234,69 S710,108,042 S828,54 Austin S0		Dallas	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc. Receive Sain Antonio S0 S0 S0 S0 S0 S0 Amcare Health Plans of Texas, Inc. Received Consolidated S61.316.660 S67.452.697 S0 S0 S0 Ballas S0 S0 S0 S0 S0 S0 Amerigroup Texas, Inc. Consolidated S566.51.80 S565.224.083 S105.002.652 S124.249.803 S144.64 Austin S0 S0 S0 S0 S25.55 S124.249.803 S144.64.80 S135.651.013 S109.940.838 S216.409.289 S251.82 Austin S105.145.486 S135.563.103 S109.940.838 S214.249.803 S144.24 Arcadian Health Plan, Inc. Consolidated S0		El Paso	\$0	\$0	\$0	\$0	\$0
Ancare Health Plans of Texas, IncReceive Consolidated \$613:16.860 \$67.452.097 \$0 \$0 Austin, San Ante \$0 \$0 \$0 \$0 \$0 Austin, San Ante \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$61:316.860 \$67:452.007 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated \$366.051.180 \$505.262.03.450 \$710.108.042 \$828.54 Austin \$0 \$513.563:103.05 \$169.340.863 \$216.249.088 \$216.24		Houston	\$0	\$0	\$0	\$0	\$0
Ancare Health Plans of Texas, IncReceive Consolidated \$613:16.860 \$67.452.097 \$0 \$0 Austin, San Ante \$0 \$0 \$0 \$0 \$0 Austin, San Ante \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$61:316.860 \$67:452.007 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated \$366.051.180 \$505.262.03.450 \$710.108.042 \$828.54 Austin \$0 \$513.563:103.05 \$169.340.863 \$216.249.088 \$216.24		San Antonio	\$0	\$0	\$0	\$0	\$0
Austin, San Ant 50 50 50 Dallas 50 50 50 50 Amerigroup Texas, Inc. Consolidated \$366,051,168 \$507,452,697 \$50 \$50 Austin 50 500 50 \$50 \$50 \$50 Austin 50 50 50 \$50,600,653 \$52,233,459 \$710,108,042 \$828,524 Austin 50 50 50 \$50,600,653 \$52,233,459 \$2710,108,042 \$828,524 Austin \$100,514,64,68 \$135,663,103 \$189,840,838 \$216,492,89 \$241,642 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 <t< td=""><td>Amcare Health Plans of Texas Inc -Receive</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>	Amcare Health Plans of Texas Inc -Receive						\$0
Dailas S0 S0 S0 S0 El Paso S0 S0 S0 S0 S0 Amerigroup Texas, Inc. Consolidated \$361.316.560 \$67.452.697 S0 S0 S0 Austin S0 S0 S0 S0 S0.00.653 \$25.56 Dailas S68.109.026 S95.220.83 S105.00.652 S124.249.838 S164.84 FI Worth \$105.145.485 S135.651.013 \$169.340.835 S21.64 S0	,						\$0
El Paso \$0 \$0 \$0 \$0 Amerigroup Texas, Inc. Consolidated \$366,051,188 \$507,452,697 \$0 \$0 Austin \$0 \$00,500,600 \$582,233,469 \$710,108,042 \$828,554 Dallas \$868,100,026 \$852,224,369 \$510,600,626 \$524,243,83 \$146,84 Ft Worth \$105,145,485 \$135,563,103 \$150,900,830,833 \$2216,499,289 \$245,878,219 Amil International (Texas), Inc. Conservator Austin \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Arcatin Health Plan, Inc. Consolidated \$0							\$0
Houston \$\$1316.600 \$\$77.452.697 \$0 \$0 \$222.57 Amerigroup Texas, Inc. Consolidated \$366.051.180 \$505.865.405 \$582.233.489 \$571.0180.402 \$8228.57 Dalas \$66.109.026 \$855.224.068 \$5105.002.662 \$124.248.83 \$146.484 FW Worth \$105.1745.485 \$135.563.103 \$106.300.885 \$214.4248.83 \$146.499.288 \$251.84 Amil International (Texas), IncConservator Austin \$102.796.677 \$258.078.219 \$307.889.969 \$364.299.362 \$404.22 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Consolidated \$0							\$0 \$0
Amerigroup Texas, Inc. Consolidated \$366,051,189 \$582,233,459 \$771,018,042 \$828,233,459 Austin \$0 \$0 \$582,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$828,233,459 \$771,018,042 \$724,243,838 \$146,84 \$133,563,103 \$169,340,838 \$214,249,838 \$146,84 \$133,563,103 \$169,340,838 \$214,249,838 \$241,424,849,826 \$251,44 \$40,424 \$							\$0 \$0
Austin \$0 \$0 \$00,053 \$25,55 Dallas \$66,100,026 \$85,224,083 \$105,002,652 \$124,249,838 \$146,84 Arrentional (Texas), Inc-Conservator Austin \$102,796,678 \$285,078,219 \$307,889,969 \$364,298,362 \$404,22 Amil International (Texas), Inc-Conservator Austin \$0 <t< td=""><td>Amoriaroun Toxas Inc</td><td></td><td></td><td></td><td></td><td></td><td>\$828,546,953</td></t<>	Amoriaroun Toxas Inc						\$828,546,953
Dallas Stat. 109.026 Stat. 224.083 St105.002.652 St124.240.838 St146.84 Amil International (Texas), Inc. Conservator Austin S105.145.485 S135.563.103 S169.340.838 S216.499.862 S404.228 Arcadian Health Plan, Inc. Consolidated S0 S0 S0 S0 S0 S0 Cigna Health Plan, Inc. Consolidated S0	Amerigroup Texas, inc.						
Ft Worth \$105,145,465 \$135,563,103 \$169,340,383 \$216,499,289 \$251,81 Amil International (Texas), incConservator Arcadian Health Plan, inc. Consolidated \$0							\$25,590,559
Houston \$192,796,678 \$285,078,219 \$307,889,969 \$364,288,362 \$404,25 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Consolidated \$0							\$146,847,769
Amil International (Texas), IncConservator Austin \$0 \$0 \$0 \$0 \$0 Arcadian Health Plan, Inc. Consolidated \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$251,852,391</td>							\$251,852,391
Arcadian Health Plan, Inc. Consolidated Austin \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 Community Health Choice, Inc. Houston \$23,276,092 \$54,081,265 \$98,922,202 \$101,681,516 \$113,31 Compositive Health Services of Tx, Inc.Re San Antonio* \$23,276,092 \$54,081,265 \$0 \$0 \$0 Cook Children's Health Plans, Inc. Consolidated \$0							\$404,256,235
Austin S0 S0 S0 S0 El Paso S0 S0 S0 S0 S0 Cigna Healthcare of Texas, Inc. Consolidated S0 S0 S0 S0 Dallas S0 S0 S0 S0 S0 S0 Community First Health Plans, Inc. San Antonio* \$49,120,766 \$56,522,920 \$68,208,319 \$85,263,229 \$95,37 Community Health Choice, Inc. Houston* \$23,276,092 \$54,081,265 \$98,222,026 \$101,681,516 \$113,37 Comprehensive Health Services of Tx, Inc. Res San Antonio* \$23,276,092 \$54,081,265 \$98,222,026 \$101,681,516 \$113,37 Concolidated S0 S0 S0 \$0							\$0
El Paso \$0 \$0 \$0 \$0 \$0 Cigna Healthcare of Texas, Inc. Dallas \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$49,120,786 \$56,522,920 \$68,208,319 \$85,263,223 \$95,32 Community Health Choice, Inc. Houston* \$23,276,092 \$54,081,263 \$85,220 \$98,2206 \$101,681,516 \$113,37 Compremensive Health Services of Tx, Inc-Re San Antonio* \$0 <td< td=""><td>Arcadian Health Plan, Inc.</td><td>Consolidated</td><td></td><td></td><td></td><td></td><td>\$0</td></td<>	Arcadian Health Plan, Inc.	Consolidated					\$0
Cigna Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$49,120,786 \$56,622,920 \$68,208,319 \$85,263,229 \$95,33 Community Health Choice, Inc. Houston* \$23,276,092 \$54,081,265 \$98,222,06 \$101,681,516 \$113,31 Comprehensive Health Services of Tx, Inc.Re San Antonio* \$23,276,092 \$54,081,265 \$98,222,06 \$0 \$0 Cobs Children's Health Plan Dallas* \$0		Austin	\$0	\$0	\$0	\$0	\$0
Dallas \$0 <th< td=""><td></td><td>El Paso</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>		El Paso	\$0	\$0	\$0	\$0	\$0
Houston \$0 \$0 \$0 \$0 Community First Health Plans, Inc. San Antonio* \$49,120,766 \$56,522,920 \$68,208,319 \$85,263,229 \$95,33 Comprehensive Health Services of Tx, IncRe San Antonio* \$23,276,092 \$54,041265 \$98,222,026 \$101,681,516 \$113,33 Comprehensive Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 Cork Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plans, Inc. Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$59,72 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Great-West HealthCare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Great-West HealthCare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ballas \$0 \$0 \$0 <td>Cigna Healthcare of Texas, Inc.</td> <td>Consolidated</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. San Antonio* \$49,120,786 \$56,522,920 \$68,208,319 \$85,263,229 \$95,34 Community Health Choice, Inc. Houston* \$23,276,092 \$\$4,081,265 \$98,222,026 \$101,681,516 \$113,37 Comprehensive Health Services of Tx, Inc.Rete San Antonio* \$00 <td></td> <td>Dallas</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc. San Antonio* \$49,120,786 \$56,522,920 \$68,208,319 \$85,263,229 \$95,34 Community Health Choice, Inc. Houston* \$23,276,092 \$\$4,081,265 \$98,222,026 \$101,681,516 \$113,31 Comprehensive Health Services of Tx, Inc.Rete San Antonio* \$00 \$00 \$00 \$00 Cook Children's Health Plan Dallas* \$00 \$00 \$00 \$00 \$00 \$00 El Paso First Health Plan Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$\$9,72 Elder Health Texas, Inc. Consolidated \$00 \$00 \$00 \$00 \$00 Evercare of Texas, LLC Houston* \$00 \$00 \$00 \$00 \$00 \$00 Health Care Service Corp. Consolidated \$00 \$00 \$00 \$00 \$00 \$00 Health Care Service Corp. Abilene \$00 \$00 \$00 \$00 \$00 \$00 Consolidated \$00 \$00		Houston	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc. Houston* \$23,276,092 \$54,081,265 \$98,222,026 \$101,681,516 \$113,31 Comprehensive Health Services of Tx, IncRe San Antonio* \$0 <	Community First Health Plans. Inc.		\$49,120,786	\$56,522,920	\$68,208,319	\$85,263,229	\$95.343.210
Comprehensive Health Services of Tx, IncRe San Antonio* \$0 \$0 \$0 \$0 \$0 Cook Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 Drissoll Children's Health Plan Corpus Christi* \$0 \$0 \$0 \$0 \$0 El Paso First Health Plans, Inc. Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$59,75 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Evercare of Texas, LLC Houston* \$0 \$0 \$107,568,923 \$163,997,520 \$172,45 Great-West HealthCare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td></td> <td>Houston*</td> <td></td> <td></td> <td></td> <td></td> <td>\$113,315,848</td>		Houston*					\$113,315,848
Cook Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 Driscoll Children's Health Plans, Inc. Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$59,75 Elder Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Elder Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Evercare of Texas, LLC Houston* \$0 \$0 \$0 \$0 \$0 Great-West HealthCare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$133,332 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <				4 - 7 7	+++++++++++++++++++++++++++++++++++++++		\$0
Driscoll Children's Health Plan Corpus Christi* \$0 \$0 \$0 \$0 \$0 El Paso First Health Plans, Inc. Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$59,75 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Elder Health Texas, Inc. Consolidated \$0 \$0 \$107,568,923 \$163,997,520 \$172,43 Great-West Healthcare of Texas, Inc. Consolidated \$0							\$0
El Paso First Health Plans, Inc. Consolidated \$2,081,957 \$16,058,210 \$30,067,937 \$44,734,528 \$59,75 Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Evercare of Texas, ILC Houston* \$00							\$0 \$0
Elder Health Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Evercare of Texas, LLC Houston* \$0 \$0 \$107,568,923 \$163,997,520 \$172,43 Great-West Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 Abilene \$0							\$59,754,562
Evercare of Texas, LLC Houston* \$0 \$0 \$107,568,923 \$163,997,520 \$172,43 Great-West Healthcare of Texas, Inc. Consolidated \$0							
Great-West Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Abilene \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 \$0 Beaumont,Lufk \$0 \$0 \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 \$0 East Texas,Tyle \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler*<	,			1.1	1.1	1.1	\$0
Austin \$0 \$0 \$0 \$0 \$0 Hailas \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$0 Abliene \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Austin \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 \$0 Dallas, Ft Worth \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Midland \$0 \$0 \$0 \$0 Healthfirst							\$172,437,083
Dallas \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0 Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Abilene \$0 \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbo \$0 \$0 \$0 \$0 \$137,332 Austin \$0 \$0 \$0 \$0 \$0 Beaumont,Lufk \$0 \$0 \$0 \$30 Corpus Christi \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 San Antonio \$0 \$0	Great-West Healthcare of Texas, Inc.						\$0
Houston \$0 \$0 \$0 \$0 \$0 Health Care Service Corp. Consolidated \$0 \$0 \$0 \$0 \$133,332 Abilene \$0 \$0 \$0 \$0 \$0 \$0 Amarillo.Lubbo \$0 \$0 \$0 \$0 \$157 Austin \$0 \$0 \$0 \$0 \$157 Austin \$0 \$0 \$0 \$0 \$0 Beaumont,Lufk \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 San Angelo							\$0
Health Care Service Corp. Consolidated \$0 \$0 \$0 \$133,332 Abilene \$0 \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbo \$0 \$0 \$0 \$0 \$157 Austin \$0 \$0 \$0 \$0 \$3,039 Beaumont,Lufk \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 East Texas,Tyl \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0							\$0
Abilene \$0 \$0 \$0 \$0 \$0 Amarillo,Lubbo \$0 \$0 \$0 \$0 \$157 Austin \$0 \$0 \$0 \$0 \$3,039 Beaumont,Lufk \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$0 East Texas,Tyle \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0							\$0
Amarillo,Lubbo \$0 \$0 \$0 \$157 Austin \$0 \$0 \$0 \$3,039 Beaumont,Lufk \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 East Texas,Tyle \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Healthfirst HMO, Inc-Canceled 05/17/02 Tyler* \$0 \$0 \$0	Health Care Service Corp.	Consolidated				\$133,332	\$0
Austin \$0 \$0 \$0 \$3,039 Beaumont,Lufk \$0 \$0 \$0 \$0 Corpus Christi \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 East Texas,Tyl \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 Healthfirst HMO, Inc-Canceled 05/17/02 Tyler* \$0 \$0 \$0		Abilene	\$0	\$0	\$0	\$0	\$0
Beaumont,Lufk \$0 \$0 \$0 \$0 \$0 Corpus Christi \$0 0		Amarillo,Lubbo	\$0	\$0	\$0	\$157	\$0
Corpus Christi \$0		Austin	\$0	\$0	\$0	\$3,039	\$0
Corpus Christi \$0 \$0 \$0 \$0 \$0 Dallas,Ft Worth \$0 \$0 \$0 \$0 \$9,682 East Texas,Tyl \$0 \$0 \$0 \$0 \$0 East Texas,Tyl \$0 \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0 Healthfirst IMO, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0		Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
Dallas, Ft Worth \$0					\$0		\$0
East Texas,Tyli \$0 \$0 \$0 \$0 \$0 EI Paso \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
El Paso \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$107,722 Midland \$0 \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 Healthplan of Texas, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0						4 - 1 - 2	\$0
Houston \$0 \$0 \$0 \$107,722 Midland \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$12,732 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 Healthfirst HMO, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0							\$0
Midland \$0 \$0 \$0 \$0 Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 San Angelo \$0 \$0 \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0 Healthfirst HMO, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0							\$0
Rio Grande Val \$0 \$0 \$0 \$0 \$0 San Angelo \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>							\$0 \$0
San Angelo \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$12,732 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0 Healthplan of Texas, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0							
San Antonio \$0 \$0 \$0 \$12,732 Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0 Healthplan of Texas, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0							\$0
Healthfirst HMO, IncCanceled 05/17/02 Tyler* \$0 \$0 \$0 \$0 Healthplan of Texas, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0							\$0
Healthplan of Texas, IncCanceled 12/20/05 Tyler* \$0 \$0 \$0 \$0							\$0
							\$0
Healthspring IncCanceled 11/25/03 Consolidated \$0 \$0 \$0 \$0	Healthplan of Texas, IncCanceled 12/20/05						\$0
	Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
Houston \$0 \$0 \$0 \$0		Houston	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc. Consolidated \$38,737,779 \$0 \$0 \$0	Humana Health Plan of Texas, Inc.	Consolidated	\$38,737,779	\$0	\$0	\$0	\$0
Austin \$4,010,371 \$0 \$0 \$0		Austin					\$0
Corpus Christi \$0 \$0 \$0 \$0							\$0

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICAID PREMIUMS

	MEDICAID PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$33,556,948	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	San Antonio	\$1,170,459	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$32,695,753	\$38,703,777	\$65,631,809	\$87,250,708	\$50,739,088
, , , , , , , , , , , , , , , , , , , ,	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, IncReceivership 08		\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.		\$69,243,194	\$108,366,243	\$138,602,291	\$154,892,715	\$170,294,869
	Consolidated	\$329,658,218	\$282,197,438	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Houston Austin*	\$0 \$6,030,769	\$0 \$10,005,209	\$0 (\$41,321)	\$0 \$0	\$0 \$0
Seton Health Plan, Inc. SHA, L.L.C.			\$10,005,209 \$22,085,380		\$27,659,458	\$29,433,468
UNA, L.L.U.	Consolidated Abilene	\$18,319,833 \$0	\$22,085,380	\$23,975,786 \$0	\$27,059,458	\$29,433,468
	Amarillo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$18,319,833	\$22,085,380	\$23,975,786	\$27,659,458	\$29,433,468
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, IncCanceled 01/02		\$196,537,556	\$268,234,003	\$123,790,959	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$4,492,361	\$4,485,205	\$3,132,067	\$0	\$0
	Austin	\$22,372,239	\$33,556,422	(\$435,524)	\$0	\$0
	Beaumont,Lufk	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$19,519,305	\$32,377,162	\$27,493,297	\$0	\$0
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$126,309,863	\$163,844,094	\$70,585,224	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
0	San Antonio	\$23,843,787	\$33,971,120	\$23,015,895	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$73,780,517	\$107,149,423	\$189,210,508	\$200,038,581	\$217,855,042
	Austin El Paso	\$0 \$0	\$45,608,759 \$47,909,492	\$105,911,044 \$48,799,051	\$107,192,235 \$45,054,327	\$101,147,273 \$56,602,309
	Lubbock	\$0 \$0	\$47,909,492	\$40,799,031	\$45,054,527	\$30,002,309
	San Antonio	\$0 \$0	\$13,631,172	\$34,500,413	\$47,792,019	\$60,105,460
Texas Children's Health Plan, Inc.	Houston*	\$0	\$3,639,785	\$62,301,732	\$96,617,864	\$105,260,019
Texas Health Choice, L.C.	Consolidated	\$0 \$0	\$3,039,783	\$02,501,752	\$90,017,004	\$103,200,019
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unicare Healthcare Plan of Texas, In	Houston*	\$47,882,831	(\$40,557)	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Ante Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas Houston,Corpu	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Universal Healthplan, IncCanceled 12/21/0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Universal Healthplan, IncCanceled 12/21/0 UTMB Health Plans, Inc.	Galveston*	\$0 \$24,265,791	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Vista Health Plan. Inc.	Austin*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Wellcare Health Plans of Texas-Canceled 04		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL FOR TX INDUST		\$988,770,597	\$1,235,194,481	\$1,444,500,527	\$1,601,820,434	\$1,792,241,055
TOTAL FOR U.S. INDUST		\$1,351,651,219	\$1,556,095,696	\$1,510,132,336	\$1,689,071,142	\$1,842,980,143

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION LOE SERVICE RIDER COVERAGE PREMIUMS

	POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
of Healthears Blan Inc. Canceled 00/22/04	Consolidated	Year \$0	Year \$0	Year \$0	Year \$0	Year		
et Healthcare Plan, Inc Canceled 09/23/05	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0			
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Houston	\$0 \$0	\$0	\$0 \$0	\$0			
	North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
etna Health of North TX, Inc Canceled 12 Aetna Health Inc.	Dallas,Ft W* Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
			\$0 \$0					
	Austin	\$0		\$0	\$0			
	Corpus Christi	\$0	\$0	\$0 \$0	\$0			
	Dallas	\$0	\$0	\$0 \$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
mcare Health Plans of Texas, IncReceive		\$0	\$0	\$0	\$0	-		
	Austin,San Ante	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
merigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Ft Worth	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
mil International (Texas), IncConservator	Austin*	\$0	\$0	\$0	\$0			
rcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0			
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0			
omprehensive Health Services of Tx, IncRe	San Antonio*	\$0	\$0	\$0	\$0			
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0			
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0			
Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0			
Ider Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0			
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0			
reat-West Healthcare of Texas, Inc.		\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
	Dallas	\$0	\$0	\$0	\$0			
	Houston	\$0 \$0	\$0	\$0	\$0			
ealth Care Service Corp.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0			
eaith care Service Corp.	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Austin	\$0 \$0	\$0	\$0 \$0	\$0			
	Beaumont,Lufk	\$0	\$0	\$0	\$0			
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0			
	Dallas, Ft Worth	\$0 \$0	\$0		\$0			
	East Texas, Tyle	\$0	\$0	\$0	\$0			
	El Paso	\$0	\$0	\$0	\$0			
	Houston	\$0 \$0	\$0	\$0 \$0	\$0			
	Midland	\$0	\$0	\$0	\$0			
	Rio Grande Val	\$0	\$0	\$0	\$0			
	San Angelo	\$0	\$0	\$0	\$0			
	San Antonio	\$0	\$0	\$0	\$0			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0			
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0			
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0			
	Houston	\$0	\$0	\$0	\$0			
umana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0			
	Austin	\$0	\$0	\$0	\$0			
			\$0	\$0	\$0			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OF SERVICE RIDER COVERAGE PREMIU

				ANNUAL INFORM/ ICE RIDER COVER		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	D =	Year	Year	Year	Year	Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Levery Health Calutions Inc.	San Antonio San Angelo*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	Consolidated	\$2,293,016	\$3,080,162	\$2,998,078	\$1,635,949	\$1,496,787
Mercy Health Flans of Missouri, Inc.	Laredo	\$2,293,010	\$3,080,182	\$109.713	\$167,673	\$1,496,787
MetroWest Health Plan, IncReceivership 0		\$0	\$15,910	\$109,713	\$107,073	\$142,002
Molina Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, In	Northeast TX*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$132	\$26,713	\$125,641	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Southwest Texas HMO, IncCanceled 01/02		\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0 \$0
	Austin Beaumont.Lufk	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0 \$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0 \$0	\$0	\$0
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Val	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubbo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Unicare Healthcare Plan of Texas, In	Houston*	\$0	\$6,769,618	\$2,562,305	\$1,142,368	\$950,018
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corpu	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/07	Houston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$1,529	\$3,267	\$9,659	\$23,659	\$24,094
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04		\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUST		\$1,661	\$6,815,514	\$2,807,318	\$1,333,700	\$1,116,994
TOTAL FOR U.S. INDUST	κĭ	\$2,294,677	\$9,879,760	\$5,695,683	\$2,801,976	\$2,470,899

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

	CHILDREN'S HEALTH INS. PLAN PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/01 Xear	12/02 Xear	12/03 Xear	12/04 Xear	12/05 Year	
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year \$0	Year \$0	Year \$0	Year \$0	Year	
et neathcare Flan, inc Canceleu 03/23/03	Austin	\$0	\$0 \$0	\$0 \$0	\$0		
	Corpus Christi	\$0	\$0 \$0	\$0 \$0	\$0		
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0		
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	North Texas	\$0	\$0 \$0	\$0 \$0	\$0		
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0		
		\$0 \$0	\$0 \$0	\$0	\$0		
etna Health of North TX, Inc Canceled 12/ Netna Health Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
		\$0	\$0 \$0		\$0		
	Austin	1.1		\$0			
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0 \$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0		
mcare Health Plans of Texas, IncReceive		\$0	\$0	\$0	\$0		
	Austin,San Ante	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
merigroup Texas, Inc.	Consolidated	\$32,469,058	\$42,809,949	\$36,272,297	\$26,223,295	\$21,913,	
• •	Austin	\$0	\$0	\$0	\$0		
	Dallas	\$14,654,667	\$21,188,185	\$18,899,109	\$14,780,677	\$13,458,	
	Ft Worth	\$0	\$0	\$0	\$0	1 - 1 1	
	Houston	\$17,814,391	\$21,621,764	\$17,373,188	\$11,442,618	\$8,454,	
mil International (Texas), IncConservator		\$0	\$0	\$0	\$0	÷•,·•·,	
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
caulan nealth rian, inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0		
inne lleekheere of Toylog Inc							
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	A I F A A I	
community First Health Plans, Inc.	San Antonio*	\$16,502,275	\$26,707,681	\$20,898,888	\$15,578,763	\$15,061,	
community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0		
omprehensive Health Services of Tx, IncRed	San Antonio*	\$0	\$0	\$0	\$0		
ook Children's Health Plan	Dallas*	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,	
riscoll Children's Health Plan	Corpus Christi*	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,	
I Paso First Health Plans, Inc.	Consolidated	\$12,097,548	\$20,769,922	\$13,960,369	\$9,954,650	\$8,257,	
Ider Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0		
reat-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0 \$0	\$0 \$0	\$0		
	Amarillo,Lubbo	\$0	\$0 \$0	\$0 \$0	\$0		
	Austin	\$0	\$0 \$0	\$0 \$0	\$0		
		\$0	\$0 \$0	\$0 \$0	\$0		
	Beaumont,Lufk						
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0		
	East Texas,Tyle	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0		
	Rio Grande Val	\$0	\$0	\$0	\$0		
	San Angelo	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0		
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0		
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0		
ealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	Consolidated	\$0	\$0	\$0	\$0		
lumana Health Plan of Texas. Inc.							
lumana Health Plan of Texas, Inc.	Austin	\$0	\$0	\$0	\$0		

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION LDREN'S HEALTH INS. PLAN PREMIUN

	CHILDREN'S HEALTH INS. PLAN PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$7,063,972	\$8,062,998	\$6,671,151	\$4,259,482	\$4,189,228	
MetroWest Health Plan, IncReceivership 08	Laredo	\$7,063,972 \$0	\$8,062,998 \$0	\$6,671,151 \$0	\$4,259,482 \$0	\$4,189,228 \$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Pacificare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0 \$19.292.732	\$0 \$32.914.107	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Consolidated	\$19,292,732	\$32,914,107 \$0	\$29,603,274 \$0	\$23,534,688 \$0	\$22,300,876 \$0	
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Beaumont	\$0	\$0 \$0	\$0	\$0	\$0	
Seton Health Plan Inc	Houston	\$0 \$13,555,436	\$20,970,962	\$0 \$21 347 250	\$0 \$15 121 /1/	\$0 \$15 2/3 511	
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$13,555,436 \$4,125,644	\$20,970,962 \$5.824,721	\$21,347,250 \$5,162,901	\$15,121,414 \$3,223,491	\$15,243,511 \$2,630,036	
	Abilene	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491	\$2,030,030	
	Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Lubbock	\$4,125,644	\$5,824,721	\$5,162,901	\$3,223,491	\$2,630,036	
	Waco	\$0	\$0	\$0	\$0	\$0	
Southwest Texas HMO, IncCanceled 01/02		\$0	\$0	\$0	\$0	\$0	
	Abilene	\$0	\$0	\$0	\$0	\$0	
	Amarillo,Lubbo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Beaumont,Lufk	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0	
	East Texas, Tyle	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	Midland	\$0	\$0	\$0	\$0	\$0	
	Rio Grande Val San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Superior Healthplan, Inc.	Consolidated	\$0	\$4,291,085	\$16,867,460	\$11,464,919	\$10,987,602	
• • •	Austin	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$900,613	\$2,819,283	\$2,005,217	\$2,355,521	
	Lubbock	\$0	\$1,115,846	\$5,690,120	\$3,427,400	\$3,298,375	
	San Antonio	\$0	\$2,274,626	\$8,358,057	\$6,032,302	\$5,333,706	
Fexas Children's Health Plan, Inc.	Houston* Consolidated	\$48,439,011 \$0	\$77,185,487 \$0	\$75,978,879 \$0	\$56,367,232 \$0	\$53,014,334 \$0	
Texas Health Choice, L.C.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Fexas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0	
Fexas Universities Health Plan, IncCancele		\$19,560,333	\$14,386,363	\$6,123	\$0	\$0	
	Amarillo,Lubbo	\$0	\$5,861,511	\$5,006	\$0 \$0	\$0	
	Dallas El Paso	\$0 \$0	\$0 \$1 784 564	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso Lubbock	\$0 \$0	\$1,784,564 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$6,740,288	\$1,118	\$0 \$0	\$0	
Jnicare Healthcare Plan of Texas, In	Houston*	\$0	\$0	\$0	\$0	\$0	
Jnited Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin,San Ante	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston,Corpu	\$0	\$0 \$0	\$0	\$0	\$0	
Iniversal Healthplan, IncCanceled 12/21/0 JTMB Health Plans, Inc.	Houston* Galveston*	\$0 \$38,808,702	\$0 \$59,541,419	\$0 \$44,422,716	\$0 \$31,861,428	\$0 \$26,850,186	
Valley Baptist Health Plan, Inc.	Harlingen*	\$38,808,702	\$59,541,419 \$0	\$44,422,716	\$31,861,428	\$26,850,186 \$0	
/ista Health Plan. Inc.	Austin*	\$2,724,707	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Wellcare Health Plans of Texas-Canceled 04		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
TOTAL FOR TX INDUST		\$254,297,592	\$374,481,608	\$326,421,324	\$239,692,663	\$219,116,843	
TOTAL FOR U.S. INDUST		\$254,297,592	\$374,481,608	\$326,421,324	\$239,692,663	\$219,116,843	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

	PUBLICLY SUPPORTED HEALTH CARE PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	icai	
	Austin	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	North Texas	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0		
etna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0		
etna Health Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0		
mcare Health Plans of Texas, IncReceive		\$0	\$0	\$0	\$0		
neare reality rans of rexus, inc. receive	Austin,San Ante	\$0	\$0	\$0	\$0 \$0		
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
merigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
mengroup rexas, me.	Austin	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0		
	Ft Worth	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
			\$0	\$0	\$0		
	Houston	\$0 \$0					
mil International (Texas), IncConservator		\$0	\$0	\$0	\$0		
rcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
igna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
ommunity First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0		
ommunity Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0		
omprehensive Health Services of Tx, IncRed	San Antonio*	\$0	\$0	\$0	\$0		
ook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0		
riscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0		
I Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0		
lder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0		
vercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0		
reat-West Healthcare of Texas, Inc.		\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
ealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0		
	Amarillo,Lubbo	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0		
	Beaumont,Lufk	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0		
	East Texas, Tyle	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0		
	Midland	\$0	\$0	\$0	\$0		
	Rio Grande Val	\$0	\$0	\$0	\$0		
	San Angelo	\$0	\$0	\$0	\$0		
	San Antonio	\$0 \$0	\$0 \$0	\$0	\$0		
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
ealthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ana spring, inccanceleu 11/25/05	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
			φU	φU	φU		
umana Health Plan of Texas Inc			¢۵	02	¢0		
lumana Health Plan of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION ICLY SUPPORTED HEALTH CARE PREMIUI

			PUBLICLY SUPP	ORTED HEALTH C	CARE PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
lercy Health Plans of Missouri, Inc.	Consolidated	\$7,004	\$0	\$0	\$0	\$0
	Laredo	\$7,004	\$0	\$0	\$0	\$0
MetroWest Health Plan, IncReceivership 08	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
arkland Community Health Plan, In		\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
SO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Beaumont Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Seton Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SHA, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
,	Abilene	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$(
	Waco	\$0	\$0	\$0	\$0	\$0
outhwest Texas HMO, IncCanceled 01/02		\$0	\$0	\$0	\$0	\$
	Abilene	\$0	\$0	\$0	\$0	\$(
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0 \$0	\$0
	Beaumont,Lufk Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$(
	Midland	\$0	\$0	\$0	\$0	\$(
	Rio Grande Val	\$0	\$0	\$0	\$0	\$(
	San Angelo	\$0	\$0	\$0	\$0	\$(
	San Antonio	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$(
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$(
Texas Children's Health Plan, Inc.	Houston*	\$155.034	\$0 \$0	\$0 \$0	\$0	\$(
exas Health Choice, L.C.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$
exas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$
exas Universities Health Plan, IncCancele	Consolidated	\$8,762	\$0	\$0	\$0	\$
	Amarillo,Lubbo	\$0	\$0	\$0	\$0	\$(
	Dallas	\$0	\$0	\$0	\$0	\$
	El Paso Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	San Antonio	\$0 \$0	\$0	\$0	\$0	\$
nicare Healthcare Plan of Texas, In	Houston*	\$0	\$0 \$0	\$0 \$0	\$0	\$
nited Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
· · · · · · · · · · · · · · · · · · ·	Austin,San Anto	\$0	\$0	\$0	\$0	\$
	Dallas	\$0	\$0	\$0	\$0	\$
	Houston,Corpu	\$0	\$0	\$0	\$0	\$
niversal Healthplan, IncCanceled 12/21/0	Houston*	\$0	\$0	\$0	\$0	\$
TMB Health Plans, Inc.	Galveston*	\$53,678	\$0	\$0	\$0	\$
alley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$
ista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$
Velicare Health Plans of Texas-Canceled 04 TOTAL FOR TX INDUST		\$0 \$224,478	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$986,495,867	\$32,104,887	\$820,462	\$194,625	1 eai \$(
et fleathcare Flan, Inc Canceled 03/23/00	Austin	\$28,252,715	\$3,735	\$2,821	\$13,728	\$0
	Corpus Christi	\$4,443,002	\$5,068	φ <u>2</u> ,021 \$0	\$0	\$0
	El Paso	\$12,124,930	(\$34,778)	\$0 \$0	\$6,161	\$0
	Houston	\$30,738,038	(\$28,028)	(\$92)	\$74,152	\$(
	North Texas	\$27,978,350	\$224,739	(\$28,245)	\$0	\$0
	San Antonio	(\$179,984)	(\$86,986)	(\$72,982)	\$82,253	\$0
etna Health of North TX, Inc Canceled 12		\$716,569,810	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	\$896,052,827	\$1,292,867,245	\$954,369,556	\$1,001,132,364	\$968,403,257
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,080,076
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8.086.842	\$5,054,026
	Dallas	\$0	\$533,748,558	\$341,116,965	\$367,003,506	\$334,943,510
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,976,638
	Houston	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405	\$463,207,468
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,141,539
Amcare Health Plans of Texas, IncReceive	Consolidated	\$117,854,767	\$172,195,893	\$0	\$0	\$0
	Austin,San Ante	\$1,555,130	\$1,216,404	\$0	\$0	\$(
	Dallas	\$4,489,167	\$25,265,394	\$0	\$0	\$0
	El Paso	\$4,801,329	\$3,277,500	\$0	\$0	\$0
	Houston	\$107,009,142	\$142,436,595	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$398,520,247	\$548,675,354	\$618,505,756	\$736,331,337	\$850,460,544
	Austin	\$0	\$0	\$0	\$5,060,553	\$25,590,559
	Dallas	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,622
	Ft Worth	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,391
	Houston	\$210,611,069	\$306,699,983	\$325,263,157	\$375,740,980	\$412,710,972
Amil International (Texas), IncConservator	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,465
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,226,874
	Austin	\$0	\$0	\$0	\$0	\$120,308
	El Paso	\$0	\$0	\$0	\$0	\$3,261,626
Cigna Healthcare of Texas, Inc.	Consolidated	\$319,853,387	\$456,921,132	\$454,216,749	\$241,954,858	\$226,377,608
	Dallas	\$164,936,119	\$233,305,120	\$255,487,159	\$146,794,732	\$128,375,649
	Houston	\$154,917,268	\$223,616,012	\$198,729,590	\$95,160,126	\$98,001,958
Community First Health Plans, Inc.	San Antonio*	\$106,574,854	\$149,909,407	\$154,874,596	\$132,570,083	\$127,082,955
Community Health Choice, Inc.	Houston*	\$23,276,092	\$54,081,265	\$98,222,026	\$101,681,516	\$113,315,848
Comprehensive Health Services of Tx, IncRe	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$24,639,002	\$40,178,449	\$38,366,265	\$29,822,669	\$28,196,603
Driscoll Children's Health Plan	Corpus Christi*	\$15,019,172	\$20,838,465	\$16,863,750	\$12,280,632	\$10,471,854
El Paso First Health Plans, Inc.	Consolidated	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,720
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,884
Evercare of Texas, LLC	Houston*	\$0	\$38,621	\$115,200,019	\$196,643,403	\$239,031,905
Great-West Healthcare of Texas, Inc.		\$24,470,649	\$18,333,965	\$4,692,678	\$4,123,196	\$3,312,094
	Austin	\$5,444,974	\$3,391,539	\$666,726	\$605,508	\$581,337
	Dallas	\$8,800,609	\$7,483,721	\$2,090,017	\$2,067,333	\$1,780,705
	Houston	\$10,225,066	\$7,458,705	\$1,935,935	\$1,450,355	\$950,052
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,704,153,568	\$2,874,381,954
	Abilene	\$0	\$0	\$0	\$3,488,212	\$1,553,028
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,483,977	\$7,281,09
	Austin	\$0	\$0	\$0	\$54,067,339	\$135,044,203
	Beaumont,Lufk	\$0	\$0	\$0	\$18,133,726	\$13,257,107
	Corpus Christi	\$0	\$0	\$0	\$4,404,566	\$2,671,864
	Dallas, Ft Worth	\$0	\$0	\$0	\$236,905,091	\$228,499,032
	East Texas,Tyle	\$0	\$0	\$0	\$8,726,694	\$5,424,442
	El Paso	\$0	\$0	\$0	\$6,094,537	\$6,527,334
	Houston	\$0	\$0	\$0 \$0	\$393,787,430	\$397,452,608
	Midland	\$0	\$0	\$0 \$0	\$599,083	\$418,898
	Rio Grande Val	\$0	\$0	\$0 \$0	\$1,285,616	\$847,78
	San Angelo	\$0	\$0 \$0	\$0 \$0	\$1,177,127	\$1,288,330
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$22,599,200	\$31,899,79
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$221,356	\$0	\$0	\$0	\$(
lealthplan of Texas, IncCanceled 12/20/05		\$13,541,967	\$13,985,348	\$5,485,791	\$1,028,674	\$(
lealthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$204,048,025	\$200,769,758	\$0 \$0	\$0
Jumana Haalth Plan of Tourse Inc.	Houston	\$0	\$8,906,298	\$22,961,725	\$0 \$664.246.471	\$406.375.504
Humana Health Plan of Texas, Inc.	Consolidated	\$582,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,504
	Austin Corpus Christi	\$84,202,053	\$92,314,052 \$88,139,454	\$98,882,691 \$77,622,052	\$81,669,741 \$78,123,746	\$36,591,554
		\$93,682,260				\$89,556,379

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	\$23,280,703	\$610,574	so	so	so
	Houston	\$157,839,881	\$204,783,178	\$239.222.157	\$220,166,336	\$106,478,676
	San Antonio	\$223,497,933	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	Consolidated	\$400,529,418	\$543,437,678	\$596,326,974	\$560,541,754	\$424,244,144
	Laredo	\$23,114,346	\$27,330,887	\$25,624,718	\$23,214,397	\$23,112,258
MetroWest Health Plan, IncReceivership 08	Dallas,Ft W*	\$12,125,743	\$15,774,498	\$20,359,908	\$16,693,649	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$1,412,138,839	\$1,003,745,231	\$761,393,760	\$728,389,027	\$943,942,350
	Austin	\$23,349,537	\$18,738,734	\$7,145,235	\$1,038,833	\$842,654
	Dallas	\$709,041,269	\$486,369,674	\$458,740,126	\$444,987,762	\$594,015,639
	Houston	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,438	\$1,274,353
Bardalana di Garanana ita dia akti. Birana ka	San Antonio	\$349,185,418	\$303,074,669	\$288,945,514	\$280,479,993	\$347,809,652
Parkland Community Health Plan, In		\$101,592,166	\$141,280,350	\$168,205,565	\$178,427,404	\$192,595,745
	Consolidated El Paso	\$602,532,066 \$0	\$500,914,539 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PSO Health Service, LLC	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,644,319
Scott & White Health Plan	Central TX*	\$324,326,939	\$384,925,973	\$416,000,467	\$425,715,463	\$437,529,969
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$4,155,225	\$77,831,582	\$113,979,364	\$148,216,652	\$215,288,926
·····	Beaumont	\$31,671	\$31,619,617	\$32,550,713	\$40,538,399	\$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
Seton Health Plan, Inc.	Austin*	\$38,255,937	\$48,615,863	\$31,205,549	\$15,121,414	\$15,243,511
SHA, L.L.C.	Consolidated	\$156,789,906	\$178,760,892	\$205,724,508	\$208,563,951	\$217,014,481
	Abilene	\$25,261,416	\$20,723,934	\$23,447,429	\$24,936,432	\$25,268,469
	Amarillo	\$33,264,773	\$39,275,830	\$45,910,776	\$43,963,260	\$43,515,891
	Lubbock	\$56,586,119	\$72,926,527	\$87,261,717	\$84,345,113	\$87,213,282
	Waco	\$41,677,598	\$45,834,600	\$49,104,586	\$55,319,145	\$61,016,840
Southwest Texas HMO, IncCanceled 01/02		\$1,242,981,622	\$1,341,982,742	\$939,867,085	\$0	\$0
	Abilene Amarillo,Lubbo	\$9,560,527 \$31,097,788	\$8,460,449 \$20.307.644	\$3,878,982 \$10,373,663	\$0 \$0	\$0 \$0
	Ananiio,Lubbo	\$131,989,322	\$125,025,546	\$48,212,704	\$0 \$0	\$0
	Beaumont,Lufk	\$24,031,693	\$28,978,992	\$21,126,686	\$0 \$0	\$0 \$0
	Corpus Christi	\$31,099,346	\$28,624,561	\$5,045,181	\$0	\$0 \$0
	Dallas, Ft Worth	\$313,140,897	\$360,051,441	\$247,907,975	\$0	\$0 \$0
	East Texas, Tyle	\$35,592,277	\$33,765,618	\$17,797,629	\$0	\$0
	El Paso	\$13,159,160	\$13,526,372	\$9,106,162	\$0	\$0
	Houston	\$595,020,945	\$658,209,528	\$534,960,201	\$0	\$0
	Midland	\$4,131,413	\$2,574,928	\$1,461,380	\$0	\$0
	Rio Grande Val	\$1,540,512	\$1,635,491	\$1,065,719	\$0	\$0
	San Angelo	\$17,816,375	\$13,085,196	\$4,928,940	\$0	\$0
	San Antonio	\$34,801,369	\$47,736,976	\$34,001,863	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$73,780,517	\$111,440,508	\$206,077,968	\$211,503,500	\$228,842,644
	Austin	\$0	\$45,608,759	\$105,911,044	\$107,192,235	\$101,147,273
	El Paso Lubbock	\$0 \$0	\$48,810,105 \$1,115,846	\$51,618,334 \$5,690,120	\$47,059,544 \$3,427,400	\$58,957,830 \$3,298,375
	San Antonio	\$0 \$0	\$1,115,846	\$5,690,120	\$53,824,321	\$65,439,166
Texas Children's Health Plan, Inc.	Houston*	\$49.498.913	\$82,511,521	\$141,085,249	\$156,999,981	\$164,704,775
Texas Health Choice, L.C.	Consolidated	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
	Dallas	\$180,348,099	\$4,673,738	\$0	\$38,062	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$82,295,382	\$158,073,297	\$245,428,420
Texas Universities Health Plan, IncCancele	Consolidated	\$23,535,421	\$17,977,450	\$6,123	\$0	\$0
	Amarillo,Lubbo	\$0	\$8,298,748	\$5,006	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Lubbock	\$0 \$0	\$1,784,564	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$7,894,138	\$0 \$1,118	\$0 \$0	\$0 \$0
Unicare Healthcare Plan of Texas, In		\$157,760,047	\$125,110,083	\$86,170,722	\$65,887,976	\$66,100,454
United Healthcare of Texas, Inc.	Consolidated	\$551,210,221	\$538,398,798	\$376,011,301	\$167,817,527	\$136.636.121
	Austin,San Ante	\$117,345,250	\$102,189,183	\$66,366,130	\$24,513,116	\$26,927,096
	Dallas	\$258,725,384	\$264,777,751	\$190,854,062	\$78,422,241	\$48,062,978
	Houston,Corpu	\$175,139,587	\$171,431,864	\$118,791,109	\$64,882,170	\$61,646,047
Universal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$65,581,458	\$59,946,713	\$45,784,300	\$33,459,308	\$28,362,110
Valley Baptist Health Plan, Inc.	Harlingen*	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
Vista Health Plan, Inc.	Austin*	\$2,724,707	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04		\$421,073	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUST		\$7,849,837,109 \$9,712,923,063	\$7,716,263,166 \$8,960,447,360	\$6,947,426,171 \$7,606,855,420	\$6,575,783,655 \$0,058,530,313	\$6,943,811,409 \$9,393,004,672
TOTAL FOR U.S. INDUST	171	\$9,712,923,063	\$8,960,447,360	\$7,696,855,420	\$9,058,530,313	\$9,393,004,672

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION NON-RISK TOTAL REVENUE

	NON-RISK TOTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health of North TX, Inc Canceled 12	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
Amcare Health Plans of Texas, IncReceive		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Anicare Health Flans of Texas, IncReceive	Austin,San Ante	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
•	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), IncConservator	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
· · · · · ·	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$733,486,045	\$95,792,473	\$96,283,499	\$0	\$0
, , , , , , , , , , , , , , , , , , ,	Dallas	\$396,843,697	\$51,378,075	\$54,671,558	\$0	\$0
	Houston	\$336,642,348	\$44,414,398	\$41,611,941	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0 \$0	\$16.000	\$144.000	\$150,198
Comprehensive Health Services of Tx, IncRe		\$0	\$0 \$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0 \$0	\$0	\$0	\$0
Driscoll Children's Health Plan			\$0	\$0	\$0	
	Corpus Christi*	\$0				\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.		\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$25,459,586	\$23,520,296
	Abilene	\$0	\$0	\$0	\$626	\$5,461
	Amarillo,Lubbo	\$0	\$0	\$0	\$72,863	\$8,818
	Austin	\$0	\$0	\$0	\$22,618	\$53,911
	Beaumont,Lufk	\$0	\$0	\$0	\$2,503	\$4,443
	Corpus Christi	\$0	\$0	\$0	\$4,474	\$6,461
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$620,170	\$816,871
	East Texas, Tyle	\$0	\$0	\$0	\$6.618	\$15,042
	El Paso	\$0	\$0 \$0	\$0	(\$145)	\$13,042
	Houston	\$0	\$0	\$0	\$219,215	\$117,369
	Midland	\$0	\$0	\$0	\$357	\$3,036
	Rio Grande Val	\$0	\$0	\$0	\$2,122	\$12,515
	San Angelo	\$0	\$0	\$0	\$750	\$831
	San Antonio	\$0	\$0	\$0	\$1,435,565	\$1,695,792
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, IncCanceled 12/20/05	Tyler*	\$1,004,486	\$586,650	\$1,401,773	\$1,214,352	\$972,170
Healthspring, IncCanceled 11/25/03	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
				0.0	0.0	0.0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Page 4	45
--------	----

	NON-RISK TOTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	s0	1 eai \$0	1 eai \$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0	\$0	\$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Consolidated	\$0	\$0 \$0	\$0	\$1,224,266	\$4,030,570
werey nearth r lans of wissouri, me.	Laredo	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
MetroWest Health Plan, IncReceivership 08	Dallas,Ft W*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Pacificare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Austin	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc	Northeast TX*	\$0	\$0	\$0	\$0	\$810,824
	Consolidated	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$2,804,218	\$3,104,551
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Beaumont	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$970,393	\$823,093	\$1,987,760	\$3,103,603	\$3,105,105
SHA, L.L.C.	Consolidated	\$1,886,103	\$2,677,620	\$2,661,210	\$0	\$0
	Abilene	\$0	\$866,005	\$953,132	\$0	\$0
	Amarillo	\$352,922	(\$1,384)	\$0	\$0	\$0
	Lubbock	\$1,533,181	\$1,812,999	\$1,403,261	\$0	\$0
	Waco	\$0	\$0	\$304,817	\$0	\$0
Southwest Texas HMO, IncCanceled 01/02	Consolidated	\$23,461,360	\$24,474,621	\$9,482,431	\$0	\$0
	Abilene	\$455,680	\$299,071	\$63,013	\$0	\$0
	Amarillo,Lubbo	\$4,408,710	\$3,245,625	\$2,375,588	\$0	\$0
	Austin	\$6,754,049	\$7,439,171	\$2,232,069	\$0	\$0
	Beaumont,Lufk	\$437,439	\$547,586	\$156,378	\$0	\$0
	Corpus Christi	\$1,092,249	\$861,220	\$9,408	\$0	\$0
	Dallas, Ft Worth	\$3,892,114	\$4,163,700	\$1,446,542	\$0	\$0
	East Texas,Tyle	\$429,687	\$255,143	\$8,741	\$0	\$0
	El Paso	\$814,025	\$457,537	\$2,842	\$0	\$0
	Houston	\$3,517,993	\$5,429,020	\$2,163,291	\$0	\$0
	Midland	\$324,737	\$197,809	\$4,796	\$0	\$0
	Rio Grande Val	\$3,310	\$4,156	\$3,611	\$0	\$0
	San Angelo	\$382,155	\$242,203	\$5,197	\$0	\$0
	San Antonio	\$949,211	\$1,332,379	\$1,010,955	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$2,616,023	\$4,081,341	\$3,516,619	\$1,997,567	\$1,728,161
Texas Health Choice, L.C.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Universities Health Plan, IncCancele	Consolidated Amarillo,Lubbo	\$5,247,028	\$100,067	\$557	\$0	\$0
		\$0 \$0	\$0 \$0	\$336 \$0	\$0 \$0	\$0 \$0
	Dallas El Paso					
	Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$100,067	\$0 \$221	\$0	\$0
Unicare Healthcare Plan of Texas, In	Houston*	\$0	\$100,087	\$221	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0	\$0
onneu rieanneare of rexas, inc.	Austin,San Ante	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Houston,Corpu	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Iniversal Healthnian Inc. Consoled 40/01/0	Houston,Corpu Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston" Galveston*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
ITMR Health Plane Inc	Carvesion		\$0 \$0	\$0 \$0	\$0	\$0
UTMB Health Plans, Inc.	Harlingen*				D	<u>۵</u> 0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0 \$2,147,220			¢470.070	\$170 OF7
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin*	\$2,147,320	\$0	\$42,012	\$170,979 \$0	\$170,257 \$0
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Austin [*] Corpus Christi*				\$170,979 \$0 \$11,822,455	\$170,257 \$0 \$12,793,365

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$986,726,678	\$32,104,887	\$820,462	\$194,625	s fear
tet Healthcare Plan, Inc Canceled 09/23/03	Austin	\$28,252,715	\$3,735	\$2,821	\$13,728	ې (\$
	Corpus Christi	\$4,443,002	\$5,068	\$0	\$0	\$
	El Paso	\$12,124,930	(\$34,778)	\$0 \$0	\$6,161	ېنې (\$
	Houston	\$30,738,038	(\$28,028)	(\$92)	\$74,152	\$
	North Texas	\$27,978,350	\$224,739	(\$28,245)	\$74,132	\$
	San Antonio			(\$20,243)	\$82,253	ې \$
		\$15,350,700	(\$86,986)			
Aetna Health of North TX, Inc Canceled 12/ Aetna Health Inc.	Dallas,Ft W* Consolidated	\$716,569,810	\$0 \$1,292,867,245	\$0 \$954,369,556	\$0 \$1,001,132,364	\$968,361,05
Aetha Health Inc.		\$896,052,827		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	Austin	\$44,193,117	\$48,319,447	\$35,103,985	\$38,702,378	\$44,079,53
	Corpus Christi	\$0	\$8,985,478	\$11,993,041	\$8,086,842	\$5,054,07
	Dallas	\$0	\$533,748,558	\$341,116,965	\$367,003,506	\$334,930,52
	El Paso	\$0	\$18,051,811	\$17,015,923	\$21,119,303	\$23,969,44
	Houston	\$705,237,996	\$574,826,626	\$469,986,805	\$479,735,405	\$463,187,33
	San Antonio	\$146,621,714	\$108,935,325	\$79,152,837	\$86,484,930	\$97,140,14
Amcare Health Plans of Texas, IncReceive		\$121,980,915	\$172,195,893	\$0	\$0	9
	Austin,San Ante	\$1,660,961	\$1,216,404	\$0	\$0	9
	Dallas	\$4,852,148	\$25,265,394	\$0	\$0	9
	El Paso	\$5,231,136	\$3,277,500	\$0	\$0	9
	Houston	\$110,236,672	\$142,436,595	\$0	\$0	5
Amerigroup Texas, Inc.	Consolidated	\$398,285,859	\$548,861,205	\$618,614,564	\$736,331,337	\$850,460,54
	Austin	\$0	\$0	\$0	\$5,060,553	\$25,590,55
	Dallas	\$82,763,693	\$106,412,268	\$123,901,761	\$139,030,515	\$160,306,62
	Ft Worth	\$105,145,485	\$135,563,103	\$169,340,838	\$216,499,289	\$251,852,39
	Houston	\$210,376,681	\$306,885,834	\$325,371,965	\$375,740,980	\$412,710,97
Amil International (Texas), IncConservator	Austin*	\$44,791,409	\$65,826,938	\$62,676,573	\$67,863,751	\$18,822,46
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$9,226,87
· · · · · · · · · · · · · · · · · · ·	Austin	\$0	\$0	\$0	\$0	\$120,30
	El Paso	\$0	\$0	\$0	\$0	\$3,261,62
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,053,339,432	\$552,731,147	\$550,500,248	\$241,954,858	\$226,377,60
.	Dallas	\$561,779,816	\$284,683,195	\$310,158,717	\$146,794,732	\$128.375.64
	Houston	\$491,559,616	\$268,047,952	\$240,341,531	\$95,160,126	\$98,001,95
Community First Health Plans, Inc.	San Antonio*	\$106,744,421	\$150,080,817	\$155,047,005	\$131,700,255	\$127,953,23
Community Health Choice, Inc.	Houston*	\$23,369,230	\$54,094,509	\$98,256,161	\$101,825,516	\$113,466,04
Comprehensive Health Services of Tx, IncReg	San Antonio*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$34,878,284	\$40,200,079	\$38,366,265	\$29,822,669	\$28,196,60
Driscoll Children's Health Plan	Corpus Christi*	\$15,038,329	\$22,722,259	\$18,611,091	\$12,744,628	\$11,114,8
El Paso First Health Plans, Inc.	Consolidated	\$14,179,505	\$36,828,132	\$44,423,663	\$56,959,486	\$71,670,72
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$741,8
Evercare of Texas, LLC	Houston*	\$0	\$121,722,305	\$145,139,430	\$197,063,125	\$239,042,7
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,470,649	\$18,333,965	\$11,661,305	\$10,246,142	\$8,230,5
Steat-West fleathcare of Texas, inc.	Austin	\$5,444,974	\$3,391,539	\$1,656,815	\$1,504,688	\$1,444,6
	Dallas	\$8,800,609	\$7,483,721	\$5,193,692	\$5,137,322	\$4,425,0
	Houston	\$10,255,066	\$7,458,705	\$4,810,798	\$3,604,132	\$2,360,8
laakh Cara Camilaa Carr					\$2,730,381,730	
lealth Care Service Corp.	Consolidated	\$0	\$0 \$0	\$0 \$0		\$2,897,973,5
	Abilene	\$0	\$0 \$0	\$0	\$3,492,667	\$1,558,6
	Amarillo,Lubbo	\$0	\$0	\$0	\$7,565,055	\$7,290,63
	Austin	\$0	\$0	\$0	\$54,149,262	\$135,111,2
	Beaumont,Lufk	\$0	\$0	\$0	\$18,156,039	\$13,262,83
	Corpus Christi	\$0	\$0	\$0	\$4,413,870	\$2,678,5
	Dallas, Ft Worth	\$0	\$0	\$0	\$237,785,252	\$229,338,0
	East Texas,Tyle	\$0	\$0	\$0	\$8,742,882	\$5,440,0
	El Paso	\$0	\$0	\$0	\$6,101,082	\$6,539,5
	Houston	\$0	\$0	\$0	\$394,379,847	\$397,603,6
	Midland	\$0	\$0	\$0	\$600,098	\$421,9
	Rio Grande Val	\$0	\$0	\$0	\$1,289,137	\$860,3
	San Angelo	\$0	\$0	\$0	\$1,179,167	\$1,289,2
	San Antonio	\$0	\$0	\$0	\$24,059,544	\$33,598,6
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$221,356	\$0	\$0	\$0	
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$20,305,511	\$16,161,608	\$7,151,184	\$2,243,026	\$972,1
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$204,048,025	\$200,769,758	\$0	
-	Houston	\$0	\$8,906,298	\$22,961,725	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$581,502,830	\$646,237,335	\$703,991,104	\$664,246,471	\$496,375,5
			\$92,314,052	\$98,882,691		\$36,591,5
· · · · · ·	Austin	\$83,402,053	J92,314,032	\$90,00Z,091	\$81,669,741	230,291.2

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	\$23,280,703	\$610,574	\$0	\$0	\$0
	Houston	\$157,839,881	\$204,783,178	\$239,222,157	\$220,166,336	\$106,478,676
	San Antonio	\$223,297,933	\$260,390,076	\$288,264,205	\$284,286,649	\$263,748,896
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$637,925
Mercy Health Plans of Missouri, Inc.	Consolidated	\$402,898,388	\$543,810,987	\$596,880,209	\$562,572,831	\$481,264,901
	Laredo	\$24,639,891	\$27,042,540	\$25,516,401	\$23,214,397	\$23,112,258
MetroWest Health Plan, IncReceivership 08		\$12,125,743	\$15,774,498	\$20,476,468	\$17,313,441	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated Austin	\$1,412,138,839 \$23,349,537	\$1,004,410,829 \$18,738,734	\$762,030,333 \$7,145,235	\$728,395,373 \$1,038,833	\$943,955,938 \$842,710
	Dallas	\$709.041.269	\$487,035,272	\$459,376,699	\$444,991,555	\$594,024,643
	Houston	\$330,562,616	\$195,562,153	\$6,562,889	\$1,882,439	\$1,274,436
	San Antonio	\$349,185,418	\$303,074,669	\$288,945,514	\$280,482,545	\$347,814,097
Parkland Community Health Plan, In	Northeast TX*	\$102,158,832	\$143,934,475	\$168,384,762	\$178,427,404	\$193,406,569
	Consolidated	\$607,816,827	\$504,400,917	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,644,319
Scott & White Health Plan	Central TX*	\$329,586,455	\$409,565,827	\$435,798,753	\$446,259,088	\$458,580,503
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 \$77 921 592	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated Beaumont	\$4,155,225 \$31,671	\$77,831,582 \$31,619,617	\$113,979,364 \$32,550,713	\$148,216,652 \$40,538,399	\$215,288,926 \$52,677,389
	Houston	\$4,123,554	\$46,211,965	\$81,428,651	\$107,678,253	\$162,611,537
Seton Health Plan, Inc.	Austin*	\$40,174,707	\$49,442,070	\$33,193,309	\$18,225,017	\$18,276,507
SHA, L.L.C.	Consolidated	\$159,218,741	\$183,803,366	\$207,159,063	\$208,563,951	\$217,014,481
,	Abilene	\$25,463,725	\$21,930,410	\$23,760,001	\$24,936,432	\$25,268,469
	Amarillo	\$33,907,471	\$39,728,064	\$45,536,562	\$43,963,260	\$43,515,891
	Lubbock	\$58,235,134	\$76,111,562	\$89,749,246	\$84,345,113	\$87,213,282
	Waco	\$41,612,411	\$46,033,330	\$48,113,253	\$55,319,145	\$61,016,840
Southwest Texas HMO, IncCanceled 01/02	Consolidated	\$1,271,871,324	\$1,375,575,091	\$953,201,166	\$0	\$0
	Abilene Amarillo,Lubbo	\$10,058,173 \$35.618.820	\$8,826,903 \$23,660,140	\$3,941,995 \$12,749,251	\$0 \$0	\$0 \$0
	Austin	\$139,376,464	\$23,660,140	\$50,444,773	\$0	\$0
	Beaumont,Lufk	\$24,598,961	\$29,786,497	\$21,283,064	\$0 \$0	\$0
	Corpus Christi	\$32,344,586	\$29,750,171	\$5,054,589	\$0	\$0
	Dallas,Ft Worth	\$318,478,344	\$366,770,897	\$249,354,517	\$0	\$0
	East Texas, Tyle	\$36,167,454	\$34,218,552	\$17,806,370	\$0	\$0
	El Paso	\$14,002,931	\$14,047,086	\$9,109,004	\$0	\$0
	Houston	\$601,140,094	\$668,065,932	\$540,123,492	\$0	\$0
	Midland	\$4,473,317	\$2,795,006	\$1,466,176	\$0	\$0
	Rio Grande Val	\$1,546,394	\$1,645,379	\$1,069,330 \$4,934,137	\$0 \$0	\$0 \$0
	San Angelo San Antonio	\$18,271,179 \$35,794,608	\$13,421,315 \$49,184,433	\$35,864,468	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$85,806,649	\$111,440,508	\$206,077,968	\$211,503,500	\$228,114,644
	Austin	\$0	\$45,608,759	\$105,911,044	\$107,192,235	\$100,946,194
	El Paso	\$0	\$48,810,105	\$51,618,334	\$47,059,544	\$58,918,856
	Lubbock	\$0	\$1,115,846	\$5,690,120	\$3,427,400	\$3,165,382
	San Antonio	\$0	\$15,905,798	\$42,858,470	\$53,824,321	\$65,084,212
Texas Children's Health Plan, Inc.	Houston*	\$68,767,507	\$95,806,016	\$138,947,817	\$154,585,452	\$166,161,621
Texas Health Choice, L.C.	Consolidated Dallas	\$184,800,474 \$184,800,474	\$4,965,148 \$4,965,148	\$0 \$0	\$38,062 \$38,062	\$0 \$0
	Houston	\$184,800,474	\$4,965,148	\$0 \$0	\$38,062	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0 \$0	\$82,295,382	\$158.073.297	\$245,428,565
Texas Universities Health Plan, IncCancele		\$28,782,448	\$18,077,518	\$6,681	\$0	\$0
	Amarillo,Lubbo	\$0	\$8,298,748	\$5,341	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$1,784,564	\$0	\$0	\$0
	Lubbock	\$0	\$0 \$7 004 205	\$0 \$1 230	\$0	\$0 \$0
Unicare Healthcare Plan of Texas, In	San Antonio Houston*	\$0 \$161,760,753	\$7,994,205 \$125,082,013	\$1,339 \$86,060,330	\$0 \$65,864,590	\$0 \$66,110,305
United Healthcare of Texas, In	Consolidated	\$551,213,621	\$538,443,962	\$376,182,080	\$167,924,188	\$136,715,287
onited riediticare of Texas, IIIC.	Austin,San Ante	\$117,346,280	\$102,271,108	\$66,366,130	\$24,528,706	\$26,911,932
	Dallas	\$258,727,514	\$264,823,676	\$191,020,186	\$78,477,437	\$48,123,942
	Houston,Corpu	\$175,139,827	\$171,349,179	\$118,795,765	\$64,918,045	\$61,679,413
Universal Healthplan, IncCanceled 12/21/0		\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$115,079,918	\$59,946,713	\$45,784,300	\$33,459,308	\$27,362,110
Valley Baptist Health Plan, Inc.	Harlingen*	\$28,071,005	\$30,048,741	\$32,882,449	\$32,094,715	\$36,916,709
Vista Health Plan, Inc.	Austin*	\$23,809,867	\$389,446	\$42,012	\$170,979	\$170,257
Wellcare Health Plans of Texas-Canceled 04		\$421,073	\$0	\$0 \$7 110 000 011	\$0 ©	\$0
TOTAL FOR TX INDUST		\$8,775,201,175 \$10,629,115,442	\$8,019,433,826 \$9,267,766,054	\$7,119,690,014 \$7,869,780,815	\$6,608,553,238 \$9,116,397,831	\$6,979,058,246
TOTAL FOR U.S. INDUST	INT	\$10,629,115,442	\$9,267,766,054	\$7,869,780,815	\$9,116,397,831	\$9,506,035,963

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION AL MEDICAL AND HOSPITAL EXPENSE

				AL AND HOSPIT		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04 Xaor	12/05
Aet Healthcare Plan. Inc Canceled 09/23/05	Consolidated	Year \$913,232,786	Year \$24,260,206	Year (\$4,772,774)	Year (\$1,223,018)	Year (\$58,5
ter Healthcare Flah, Inc Canceled 09/25/05	Austin	\$25,061,989	(\$584,914)	(\$212,473)	(\$117,038)	(\$38,3
	Corpus Christi	\$3,723,439	\$2,206	(\$52,580)	(\$29,377)	(\$0,0)
	El Paso	\$12,319,572	\$162,524	(\$214,846)	(\$109,456)	(\$5,8
	Houston	\$31,098,115	(\$2,216,130)	\$663,116	(\$149,706)	(\$3,0
	North Texas	\$18,707,279	(\$133,202)	(\$326,239)	(\$154,137)	(\$6,3
	San Antonio	\$12,440,603	\$300,177	(\$105,511)	(\$99,737)	(\$4,0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$721,043,058	\$0	(\$103,311) \$0	(\$33,737) \$0	(ψ+,(
Aetna Health Inc.	Consolidated	\$864,421,513	\$1,114,602,789	\$723,858,981	\$791,855,494	\$752,436,7
	Austin	\$38,847,577	\$44,662,583	\$25,866,100	\$28,705,897	\$33,570,7
	Corpus Christi	\$0	\$6,985,355	\$9,584,325	\$6,283,293	\$3,792,2
	Dallas	\$0	\$462,148,174	\$255,270,225	\$298,871,412	\$274,196,2
	El Paso	\$0	\$13,830,667	\$12,585,945	\$16,114,677	\$14,164,0
	Houston	\$683,685,266	\$487,394,389	\$363,004,875	\$378,326,956	\$347,591,0
	San Antonio	\$141,888,670	\$99,581,621	\$57,547,511	\$63,553,259	\$79,122,3
Amcare Health Plans of Texas, IncReceivership 01/2		\$106,940,369	\$155,484,185	\$0	\$0	1 - 1 - 1
	Austin,San Anto	\$1,349,479	\$1,094,267	\$0	\$0	
	Dallas	\$4,080,516	\$22,142,508	\$0	\$0	
	El Paso	\$4,429,906	\$2,948,416	\$0	\$0	
	Houston	\$97,080,468	\$129,298,991	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$312,910,032	\$437,211,755	\$482,847,715	\$563,470,862	\$679,932,
	Austin	\$0	\$0	\$0	\$4,882,478	\$25,231,4
	Dallas	\$64,342,254	\$81,720,399	\$96,800,276	\$103,713,711	\$124,344,9
	Ft Worth	\$82,425,872	\$112,870,963	\$136,361,277	\$175,170,640	\$211,901,
	Houston	\$166,141,906	\$242,620,394	\$249,686,163	\$279,704,030	\$318,455,
mil International (Texas), IncConservatorship 06/03	Austin*	\$39,993,385	\$62,568,714	\$55,427,013	\$68,594,010	\$18,161,9
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$6,258,
	Austin	\$0	\$0	\$0	\$0	\$69,
	El Paso	\$0	\$0	\$0	\$0	\$1,626,
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,022,715,360	\$413,216,195	\$391,274,903	\$186,962,200	\$179,400,3
	Dallas	\$543,738,804	\$213,140,840	\$232,664,049	\$116,710,250	\$103,844,9
	Houston	\$478,857,666	\$200,075,355	\$158,610,854	\$70,251,950	\$75,555,4
Community First Health Plans, Inc.	San Antonio*	\$93,253,170	\$140,440,346	\$137,025,740	\$115,085,844	\$109,201,8
Community Health Choice, Inc.	Houston*	\$18,502,878	\$47,138,248	\$83,760,727	\$86,017,697	\$93,343,4
Comprehensive Health Services of Tx, IncReceivers		\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$33,849,067	\$31,272,153	\$27,769,794	\$20,349,837	\$20,380,
Driscoll Children's Health Plan	Corpus Christi*	\$13,363,919	\$15,054,179	\$12,623,256	\$7,968,437	\$7,244,
El Paso First Health Plans, Inc.	Consolidated	\$12,002,225	\$32,322,451	\$39,159,088	\$52,188,870	\$66,451,
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$686,
Evercare of Texas, LLC	Houston*	\$0	\$103,228,266	\$139,307,332	\$161,261,021	\$188,434,0
Great-West Healthcare of Texas, Inc.	Consolidated	\$8,755,355	\$6,456,448	\$4,317,439	\$3,276,013	\$2,696,0
	Austin	\$1,973,817	\$1,369,292	\$602,192	\$422,659	\$465,
	Dallas	\$3,060,004	\$2,420,205	\$1,953,338	\$1,650,970	\$1,384,
	Houston	\$3,721,535	\$2,666,949	\$1,761,909	\$1,202,384	\$845,
lealth Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,319,887,909	\$2,515,693,
	Abilene	\$0	\$0	\$0	\$3,086,804	\$1,384,9
	Amarillo,Lubboo	\$0	\$0	\$0	\$6,275,169	\$6,765,
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$45,912,070	\$115,306,
	Beaumont,Lufki Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$19,199,595 \$3,366,558	\$11,696, \$1,896,
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$188,936,138	\$188,450,
	East Texas, Tyle	\$0 \$0	\$0 \$0	\$0 \$0	\$8,594,075	\$5,901,
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$4,926,691	\$3,901,
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$338,245,781	\$366,804,
	Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$699,176	\$300,804,
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$0 \$0	\$895,041	\$392, \$702,
	San Angelo	\$0 \$0	\$0 \$0	\$0 \$0	\$1,249,727	\$1,119,1 \$1,119,1
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$16,952,998	\$24,041,
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$188,902	\$0 \$0	\$0 \$0	\$10,952,998	ψ24,041,
lealthplan of Texas, IncCanceled 05/17/02	Tyler*	\$13,214,198	\$11,310,219	\$4,607,015	\$232,117	(\$26,
lealthspring, IncCanceled 11/25/03	Consolidated	\$13,214,198	\$169,883,180	\$165,261,293	\$232,117	(ψ20,
isannopring, mesanceed 11/23/03	Houston	\$0 \$0	\$7,882,706	\$20,621,427	\$0 \$0	
lumana Health Plan of Texas, Inc.	Consolidated	\$501,298,584	\$582,152,481	\$615,388,849	\$565,913,574	\$400,339,
	Sunsulualeu					
	Austin	\$76,227,343	\$83,495,446	\$83,889,127	\$70,329,350	\$30,119,2

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

				CAL AND HOSPIT		
BASIC SERVICE HMO's	DIVISION	12/01	12/02 Xaar	12/03	12/04	12/05
	Dallas	Year \$24,754,401	Year \$555.470	Year \$0	Year \$0	Year \$0
	Houston	\$137.080.213	\$190,094,594	\$229,571,009	\$202,662,724	\$90,181,560
	San Antonio	\$186,310,982	\$233,160,704	\$241,596,440	\$236,562,886	\$219,995,920
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$905,866
Mercy Health Plans of Missouri, Inc.	Consolidated	\$375,586,145	\$502,832,389	\$531,551,764	\$488,118,439	\$413,701,268
	Laredo	\$19,421,469	\$22,316,223	\$20,845,918	\$19,883,056	\$18,122,607
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Pacificare of Texas, Inc.	Consolidated	\$1,352,280,742	\$952,415,566	\$634,570,599	\$638,453,410	\$828,183,501
	Austin	\$22,546,998	\$17,852,880	\$7,059,736	\$1,730,759	\$773,582
	Dallas	\$683,441,712 \$210,724,240	\$451,252,188 \$210,659,262	\$368,124,392 (\$2,655,110)	\$374,232,774	\$520,632,147 \$1,080,350
	Houston San Antonio	\$310,724,249 \$335,567,784	\$272,651,234	(\$2,655,119) \$262,041,590	\$1,797,937 \$260,691,639	\$305,697,548
Parkland Community Health Plan, Inc.	Northeast TX*	\$89,481,864	\$122,220,453	\$151,366,167	\$145,134,630	\$154,676,160
	Consolidated	\$529,487,436	\$442,278,858	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$1,482,779
Scott & White Health Plan	Central TX*	\$301,344,965	\$357,013,923	\$380,744,712	\$397,662,103	\$408,072,584
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$3,599,199	\$68,204,298	\$95,363,767	\$123,544,555	\$176,898,992
	Beaumont	\$27,527	\$27,571,427	\$27,864,563	\$35,308,821	\$45,931,205
Satan Haalth Dian Jua	Houston	\$3,571,672	\$40,632,871	\$67,499,204	\$88,235,734	\$130,967,787
Seton Health Plan, Inc.	Austin*	\$33,334,843	\$46,774,040	\$23,946,199 \$176,886,384	\$11,444,037	\$12,115,863
SHA, L.L.C.	Consolidated Abilene	\$131,014,258 \$20,594,190	\$149,846,636 \$16,990,657	\$176,886,384 \$21.030.839	\$180,480,482 \$24,274,831	\$199,422,234 \$22,841,979
	Amarillo	\$20,394,190	\$32,582,298	\$40,223,198	\$35,115,401	\$37,958,393
	Lubbock	\$45,237,110	\$62,101,186	\$75,040,482	\$75,291,285	\$84,363,026
	Waco	\$37,452,659	\$38,172,496	\$40,591,865	\$45,798,965	\$54,258,836
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$1,373,601,866	\$1,140,566,409	\$835,022,862	\$0	\$0
	Abilene	\$9,005,727	\$7,780,538	\$2,969,128	\$0	\$0
	Amarillo,Lubboo	\$29,819,415	\$17,222,246	\$8,300,350	\$0	\$0
	Austin	\$138,675,967	\$121,990,876	\$41,076,121	\$0 \$0	\$0
	Beaumont,Lufki Corpus Christi	\$28,413,542 \$23,532,771	\$28,795,158 \$27,982,057	\$18,296,056 \$5,288,214	\$0 \$0	\$0 \$0
	Dallas, Ft Worth	\$33,532,771 \$294,064,557	\$27,982,057 \$307,982,791	\$5,288,214 \$205,606,988	\$0 \$0	\$0 \$0
	East Texas, Tyle	\$294,064,557 \$38,324,878	\$32,734,052	\$205,606,988	\$0 \$0	\$0 \$0
	El Paso	\$11,103,177	\$11,604,930	\$5,969,381	\$0 \$0	\$0 \$0
	Houston	\$738,664,583	\$527,782,292	\$494,749,943	\$0	\$0
	Midland	\$3,849,374	\$1,981,999	\$1,078,714	\$0	\$0
	Rio Grande Vall	\$811,474	\$971,908	\$618,033	\$0	\$0
	San Angelo	\$16,361,172	\$10,020,979	\$3,985,280	\$0	\$0
.	San Antonio	\$30,975,228	\$43,716,584	\$31,076,578	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$76,879,788	\$96,102,343	\$163,023,331	\$165,031,490	\$180,294,142
	Austin	\$0 \$0	\$40,302,411	\$85,816,829 \$40,676,000	\$85,425,386	\$86,088,334
	El Paso Lubbock	\$0 \$0	\$41,105,357	\$40,676,009	\$39,134,251	\$42,836,290 \$1,678,511
	San Antonio	\$0 \$0	\$1,009,876 \$13,684,699	\$3,432,499 \$33,097,994	\$2,350,228 \$38,121,625	\$1,678,511 \$49,691,007
Texas Children's Health Plan, Inc.	Houston*	\$55.745.662	\$72,565,473	\$109,342,564	\$126,738,877	\$142,657,298
Texas Health Choice, L.C.	Consolidated	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248)
	Dallas	\$179,687,416	(\$8,869,546)	(\$1,843,911)	(\$375,929)	(\$31,248
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$67,357,492	\$127,064,362	\$193,443,651
Fexas Universities Health Plan, IncCanceled 12/30/0		\$20,073,521	\$15,274,938	\$6,123	\$0	\$0
	Amarillo,Lubboo	\$0	\$6,915,569	\$5,006	\$0	\$0
	Dallas	\$0 \$0	\$0	\$0	\$0 ©0	\$0
	El Paso	\$0 \$0	\$1,430,572 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock San Antonio	\$0 \$0	\$0 \$6,928,797	\$0 \$1,118	\$0 \$0	\$0 \$0
Jnicare Healthcare Plan of Texas. Inc.	Houston*	\$144,538,102	\$115,415,615	\$77,410,959	\$58,325,042	\$52,491,865
Jnited Healthcare of Texas, Inc.	Consolidated	\$468,340,122	\$448,476,242	\$308,818,268	\$130,864,672	\$108,639,699
	Austin,San Anto	\$98,979,632	\$85,293,613	\$53,322,068	\$19,961,564	\$20,939,770
	Dallas	\$214,791,185	\$221,482,966	\$157,880,522	\$59,501,012	\$39,169,499
	Houston,Corpus	\$154,569,304	\$141,699,664	\$97,615,678	\$51,402,096	\$48,530,429
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
JTMB Health Plans, Inc.	Galveston*	\$96,450,764	\$40,142,749	\$33,501,621	\$24,519,028	\$20,145,018
Valley Baptist Health Plan, Inc.	Harlingen*	\$22,131,684	\$23,255,642	\$25,967,649	\$21,892,141	\$27,027,746
Vista Health Plan, Inc.	Austin*	\$22,187,848	(\$1,937,471)	(\$133,161)	(\$1,500)	(\$1,302)
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$518,061	\$0 \$0 047 CEE 000	\$0 \$5 930 039 300	\$0	\$0
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		\$8,256,435,185	\$6,817,655,330 \$7,929,180,373	\$5,839,938,290 \$6,400,750,761	\$5,431,516,803 \$7,580,736,705	\$5,774,149,646
		\$9,951,969,086	\$7,929,180,373	\$6,490,759,761	\$7,580,736,705	\$7,960,703,546

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION DTAL ADMIN & OTHER EXPENSE

			TOTAL A	DMIN & OTHER EX	KPENSE	
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
Aet Healthcare Plan. Inc Canceled 09/23/05	Consolidated	Year \$136,996,268	Year (\$2,754,461)	Year (\$1,040,382)	Year (\$319,301)	Year \$563.49
	Austin	\$2,891,227	(\$731,507)	(\$3,560)	(\$18,006)	¢0000, 10
	Corpus Christi	\$354,981	(\$64,493)	\$147	(\$1,698)	9
	El Paso	\$1,567,445	(\$5,644)	\$2,818	(\$8,980)	9
	Houston	\$5,205,801	(\$2,322,330)	\$31,530	(\$61,638)	\$25
	North Texas	\$4,282,005	(\$2,620,194)	(\$259,503)	(\$56,837)	\$
	San Antonio	\$2,447,246	(\$793,099)	(\$11,630)	(\$26,376)	Ş
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$98,726,883	\$0	\$0	\$0	\$
Aetna Health Inc.	Consolidated	\$120,094,257	\$175,979,751	\$135,576,787	\$153,180,959	\$156,615,30
	Austin	\$4,798,039	\$6,520,348	\$5,018,502	\$5,921,762	\$7,129,0
	Corpus Christi	\$0	\$1,212,523	\$1,714,538	\$1,237,349	\$817,4
	Dallas	\$0	\$73,542,366	\$47,905,564	\$56,154,363	\$54,169,0
	El Paso	\$0	\$2,435,957	\$2,432,614	\$3,231,416	\$3,876,6
	Houston	\$99,175,507	\$77,568,551	\$67,189,798	\$73,403,209	\$74,912,3
hanne har bit bland af Tanan har Baraharah in 640	San Antonio	\$16,120,712	\$14,700,006 \$21,263,851	\$11,315,771 \$0	\$13,232,860 \$0	\$15,710,7
Amcare Health Plans of Texas, IncReceivership 01/2	1 Consolidated Austin.San Anto	\$16,685,961		\$0 \$0	\$0 \$0	
	Dallas	\$238,144 \$690,400	\$146,293 \$2,919,992	\$0 \$0	\$0 \$0	
	El Paso	\$728,451	\$394,175	\$0 \$0	\$0 \$0	
	Houston	\$15,028,967	\$17,803,390	\$0 \$0	\$0 \$0	
Amerigroup Texas, Inc.	Consolidated	\$80,728,671	\$103,576,891	\$124,395,837	\$136,987,768	\$142,854,3
anengroup rexas, inc.	Austin	\$00,720,071	\$0	\$0	\$1,919,716	\$4,467,2
	Dallas	\$18,185,463	\$20,793,222	\$24,201,462	\$25,783,388	\$27,519,4
	Ft Worth	\$21,116,916	\$21,977,167	\$30,976,993	\$37,090,793	\$37,396,6
	Houston	\$41,426,292	\$60,806,502	\$69,217,381	\$72,193,871	\$73,471,0
Amil International (Texas), IncConservatorship 06/03		\$5,211,818	\$6,803,385	\$7,009,615	\$6,329,344	\$1,646,0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$10,654,6
	Austin	\$0	\$0	\$0	\$0	\$1,069,0
	El Paso	\$0	\$0	\$0	\$0	\$3,448,3
Cigna Healthcare of Texas, Inc.	Consolidated	\$53,625,701	\$166,614,615	\$159,745,318	\$32,901,262	\$25,267,5
	Dallas	\$26,186,606	\$87,583,532	\$86,839,771	\$19,311,056	\$13,540,0
	Houston	\$27,557,985	\$79,031,083	\$72,905,547	\$13,590,206	\$11,727,5
Community First Health Plans, Inc.	San Antonio*	\$13,505,991	\$12,939,270	\$14,227,090	\$13,940,263	\$14,117,9
Community Health Choice, Inc.	Houston*	\$3,981,522	\$6,060,961	\$8,519,231	\$11,329,511	\$13,683,4
Comprehensive Health Services of Tx, IncReceivers		\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$4,462,163	\$5,145,974	\$4,981,461	\$8,781,975	\$9,016,9
Driscoll Children's Health Plan	Corpus Christi*	\$3,091,795	\$4,506,791	\$4,832,594	\$4,949,728	\$4,489,8
El Paso First Health Plans, Inc.	Consolidated	\$1,965,249	\$3,770,700	\$4,373,220	\$4,770,860	\$5,218,9
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$2,363,7
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.	Houston* Consolidated	\$17,044 \$16,035,083	\$15,914,631 \$12,488,218	\$22,987,393 \$7,757,151	\$25,276,622 \$6,753,772	\$28,777,2
Great-west Healthcare of Texas, Inc.	Austin	\$16,035,083	\$2,266,619	\$1,097,478	\$967,678	\$5,582,3
	Dallas	\$6,262,073	\$5,200,663	\$3,467,462	\$3,389,752	\$976,8 \$2,974,9
	Houston	\$6,052,333	\$5,020,934	\$3,192,211	\$2,396,342	\$2,974,9
Health Care Service Corp.	Consolidated	\$0,052,555	\$3,020,934	\$3,192,211	\$226,913,819	\$206,820,2
	Abilene	\$0	\$0	\$0 \$0	\$331,515	\$145,7
	Amarillo,Lubboo	\$0 \$0	\$0 \$0	\$0 \$0	\$865,284	\$713,7
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$7,178,388	\$15,352,1
	Beaumont.Lufki	\$0 \$0	\$0 \$0	\$0 \$0	\$2,259,980	\$1,434,7
	Corpus Christi	\$0	\$0	\$0	\$554,958	\$281,8
	Dallas,Ft Worth	\$0	\$0	\$0	\$29,504,787	\$24,411,5
	East Texas,Tyle	\$0	\$0	\$0	\$1,167,536	\$515,7
	El Paso	\$0	\$0	\$0	\$777,779	\$780,9
	Houston	\$0	\$0	\$0	\$51,108,762	\$45,109,6
	Midland	\$0	\$0	\$0	\$72,482	\$43,9
	Rio Grande Val		\$0	\$0	\$203,951	\$121,7
	San Angelo	\$0	\$0	\$0	\$198,869	\$106,4
	San Antonio	\$0	\$0	\$0	\$6,638,687	\$5,586,9
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$109,601	\$0	\$0	\$0	
Healthplan of Texas, IncCanceled 12/20/05	Tyler*	\$4,671,263	\$4,252,843	\$4,694,361	\$1,596,097	\$697,3
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$34,005,038	\$32,723,928	\$0	
	Houston	\$0	\$1,023,592	\$2,359,602	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$112,610,790	\$111,881,483	\$90,222,633	\$74,708,974	\$69,544,6
	Austin	\$16,707,199 \$12,712,705	\$17,318,092 \$12,499,188	\$13,725,471 \$8,723,475	\$9,763,510 \$7,147,500	\$6,279,6 \$12,889,7
	Corpus Christi					

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

				DMIN & OTHER E		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Dallas	Year \$6,427,616	Year \$778,871	Year \$0	Year \$0	Year \$0
	Houston	\$37,421,562	\$39,632,579	\$34,303,329	\$29,194,903	پ و \$18.234.494
	San Antonio	\$39,341,709	\$41,652,753	\$33,470,358	\$28,603,062	\$32,140,623
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$94,621	\$241,609
Mercy Health Plans of Missouri, Inc.	Consolidated	\$31,641,874	\$38,846,535	\$39,660,848	\$50,388,393	\$44,696,860
	Laredo	\$3,267,530	\$3,276,493	\$3,699,132	\$4,810,947	\$4,704,978
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$1,819,328	\$2,364,187	\$3,094,830	\$2,320,586	۵۱۵,۶۰۵ (۵۲,۵۱۵) \$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,019,320	\$2,304,187	\$3,094,630	\$2,320,380	\$870,270
Pacificare of Texas, Inc.	Consolidated	\$161,075,158	\$107,532,638	\$89,534,148	\$81,009,964	\$105,861,585
	Austin	\$2,827,560	\$1,982,445	\$869,907	\$125,152	\$108,789
	Dallas	\$80,133,355	\$51,610,907	\$54.006.724	\$49,660,309	\$66,892,657
	Houston	\$36,198,701	\$20,234,485	\$778,608	\$223.872	\$163,491
	San Antonio	\$41,915,542	\$33,704,800	\$33,878,909	\$31,000,630	\$38,696,691
Parkland Community Health Plan, Inc.	Northeast TX*	\$12,632,346	\$20,986,140	\$21,074,892	\$30,852,211	\$33,534,898
	Consolidated	\$70,090,357	\$48,828,730	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$480,770	\$335,219	\$276,234	\$2,268,746
Scott & White Health Plan	Central TX*	\$28,476,613	\$48,515,170	\$44,026,487	\$47,412,544	\$49,133,639
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$12,337
SelectCare of Texas, L.L.C.	Consolidated	\$757,938	\$10,030,691	\$15,776,779	\$19,288,334	\$29,939,350
	Beaumont	\$9,918	\$4,066,408	\$4,481,308	\$4,683,721	\$6,314,076
	Houston	\$748,020	\$5,964,283	\$11,295,471	\$14,604,613	\$23,625,274
Seton Health Plan, Inc.	Austin*	\$8,004,241	\$9,145,198	\$7,157,250	\$5,563,939	\$5,481,514
SHA, L.L.C.	Consolidated	\$27,576,101	\$28,179,872	\$24,880,734	\$21,817,076	\$21,304,088
	Abilene	\$4,443,855	\$4,157,684	\$2,835,704	\$2,529,978	\$2,592,508
	Amarillo	\$5,595,583	\$4,922,688	\$4,008,563	\$4,122,825	\$3,368,656
	Lubbock	\$10,686,939	\$12,335,873	\$12,418,020	\$8,875,430	\$9,476,469
	Waco	\$6,849,724	\$6,763,628	\$5,618,449	\$6,288,842	\$5,866,459
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$190,891,289	\$193,762,110	\$152,583,579	\$0	\$0
	Abilene	\$1,638,755	\$1,111,140	\$677,969	\$0	\$0
	Amarillo,Lubboo	\$8,758,394	\$5,621,071	\$4,022,221	\$0	\$0
	Austin	\$25,950,818	\$23,463,981	\$9,716,692	\$0	\$0
	Beaumont,Lufki	\$3,738,732	\$4,033,249	\$3,443,697	\$0	\$0
	Corpus Christi	\$5,800,930	\$4,590,208	\$816,622	\$0	\$0
	Dallas, Ft Worth	\$43,466,418	\$44,476,891	\$40,264,962	\$0	\$0
	East Texas,Tyle	\$4,715,701	\$4,205,948	\$2,808,841	\$0	\$0
	El Paso	\$2,764,487	\$2,240,768	\$1,440,778	\$0	\$0
	Houston	\$82,867,062	\$94,624,705	\$81,685,121	\$0	\$0
	Midland	\$955,009	\$494,025	\$235,126	\$0	\$0
	Rio Grande Vall	\$224,963	\$209,700	\$171,761	\$0 \$0	\$0 \$0
	San Angelo	\$2,602,428	\$1,615,541	\$747,187	\$0 \$0	
Superior Healthplan, Inc.	San Antonio Consolidated	\$7,407,590 \$11,566,632	\$7,074,879 \$14,929,069	\$6,552,602 \$30,536,369	\$38,728,053	\$0 \$39,763,148
Superior nearripian, inc.	Austin	\$11,500,032	\$5,985,400	\$14,425,738	\$18,359,313	\$16,815,733
	El Paso	\$0 \$0	\$6,488,565	\$7,629,178	\$9,543,180	\$10,915,429
	Lubbock	\$0 \$0	\$0,488,565 \$158,760	\$1,280,090	\$9,543,180	\$766,444
	San Antonio	\$0 \$0	\$2,296,344	\$7,201,363	\$9,937,690	\$11,265,542
Texas Children's Health Plan. Inc.	Houston*	\$10,581,351	\$14,284,771	\$21,467,802	\$22,620,668	\$11,205,542
Texas Children's Health Plan, Inc.	Consolidated	\$10,581,351 \$37,554,338	\$7,306,779	\$3,316,966	\$22,620,668	\$24,420,512 (\$48,445
	Dallas	\$37,554,338	\$7,306,779	\$3,316,966	\$381,900	(\$48,445
	Houston	\$0 \$0	\$0 \$0	\$0,510,900 \$0	\$381,900 \$0	(\$40,445
Texas Healthspring I, LLC	Houston*	\$0 \$0	\$0 \$0	\$10,667,993	\$16.507.010	\$28,175,071
Texas Universities Health Plan. IncCanceled 12/30/03		\$8,766,192	\$3,849,292	\$478,373	\$0	\$0
	Amarillo,Lubboo	\$0	\$1,613,039	\$235,195	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	El Paso	\$0 \$0	\$441,930	\$0 \$0	\$0 \$0	\$0 \$0
	Lubbock	\$0	\$0	\$0 \$0	\$0	\$0
	San Antonio	\$0	\$1,794,322	\$243,178	\$0	\$0
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$439,505	\$18,180,492	\$12,593,194	\$8,859,229	\$10,430,460
United Healthcare of Texas, Inc.	Consolidated	\$112,476,844	\$105,129,751	\$72,227,672	\$30,842,580	\$24,956,801
	Austin,San Anto	\$23,443,496	\$18,426,620	\$12,280,503	\$4,153,583	\$4,900,852
	Dallas	\$52,701,121	\$53,183,649	\$38,073,397	\$15,289,643	\$9,627,554
	Houston,Corpus	\$36,332,225	\$33,519,482	\$21,873,771	\$11,399,354	\$10,428,395
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
Universal Healthplan, IncCanceled 12/21/01		\$20,637,467	\$8,784,347	\$8,565,035	\$6,098,832	\$6,415,833
UTMB Health Plans, Inc.	Galveston*	+===,===,,				A A AAA 4AA
UTMB Health Plans, Inc.	Galveston* Harlingen*	\$5,942,954	\$6,301,967	\$5,917,291	\$7,063,756	\$9,830,488
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*		\$6,301,967 \$1,329,781	\$5,917,291 \$1,126,110	\$7,063,756 \$673,929	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
UTMB Health Plans, IncCanceled 122101 UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03	Harlingen*	\$5,942,954				\$256,250
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen* Austin*	\$5,942,954 \$2,189,699	\$1,329,781	\$1,126,110	\$673,929	\$9,830,488 \$256,250 \$0 \$976,551,706 \$1,135,459,098

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Canaalidatad	Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$1,050,229,054	\$21,505,745	(\$5,813,156)	(\$1,542,319)	\$504,93
	Austin Corpus Christi	\$27,953,216 \$4,078,420	(\$1,316,421)	(\$216,033)	(\$135,044) (\$21,075)	(\$8,33
	El Paso	\$13,887,017	(\$62,287) \$156,880	(\$52,433) (\$212,028)	(\$31,075) (\$118,436)	(\$49 (\$5,82
	Houston	\$36,303,916	(\$4,538,460)	\$694,646	(\$110,430)	(\$3,82) (\$11,68
	North Texas	\$22,989,284	(\$2,753,396)	(\$585,742)	(\$210,974)	(\$11,66
	San Antonio	\$14,887,849	(\$492,922)	(\$303,742) (\$117,141)	(\$210,974)	(\$4,04
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$819,769,941	(\$492,922)	(\$117,141) \$0	(\$120,113)	(\$ 4 ,04
Aetna Health Inc.	Consolidated	\$984,515,770	\$1,290,582,540	\$859,435,768	\$945,036,453	\$909,052,05
	Austin	\$43,645,616	\$51,182,931	\$30,884,602	\$34,627,659	\$40,699,79
	Corpus Christi	\$0	\$8,197,878	\$11,298,863	\$7,520,642	\$4,609,64
	Dallas	\$0 \$0	\$535,690,540	\$303,175,789	\$355,025,775	\$328,365,39
	El Paso	\$0	\$16,266,624	\$15,018,559	\$19,346,093	\$18,040,70
	Houston	\$782,860,773	\$564,962,940	\$430,194,673	\$451,730,165	\$422,503,4
	San Antonio	\$158,009,382	\$114,281,627	\$68,863,282	\$76,786,119	\$94,833,07
Amcare Health Plans of Texas, IncReceivership 01/2		\$123,626,330	\$176,748,036	\$0	\$0	
	Austin,San Anto	\$1,587,623	\$1,240,560	\$0	\$0	
	Dallas	\$4,770,916	\$25,062,500	\$0	\$0	(
	El Paso	\$5,158,357	\$3,342,591	\$0	\$0	
	Houston	\$112,109,435	\$147,102,381	\$0	\$0	;
Amerigroup Texas, Inc.	Consolidated	\$393,638,703	\$540,788,646	\$607,243,552	\$700,458,630	\$822,787,0
	Austin	\$0	\$0	\$0	\$6,802,194	\$29,698,69
	Dallas	\$82,527,717	\$102,513,621	\$121,001,738	\$129,497,099	\$151,864,4
	Ft Worth	\$103,542,788	\$134,848,130	\$167,338,270	\$212,261,433	\$249,297,7
	Houston	\$207,568,198	\$303,426,896	\$318,903,544	\$351,897,901	\$391,926,1
Amil International (Texas), IncConservatorship 06/03	3/Austin*	\$45,205,203	\$69,372,099	\$62,436,628	\$74,923,354	\$19,808,0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$16,913,3
	Austin	\$0	\$0	\$0	\$0	\$1,138,6
	El Paso	\$0	\$0	\$0	\$0	\$5,075,3
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,076,341,061	\$579,830,810	\$551,020,221	\$219,863,462	\$204,667,9
	Dallas	\$569,925,410	\$300,724,372	\$319,503,820	\$136,021,306	\$117,384,9
	Houston	\$506,415,651	\$279,106,438	\$231,516,401	\$83,842,156	\$87,282,9
Community First Health Plans, Inc.	San Antonio*	\$106,759,161	\$153,379,616	\$151,252,830	\$129,026,107	\$123,319,8
Community Health Choice, Inc.	Houston*	\$22,484,400	\$53,199,209	\$92,279,958	\$97,347,208	\$107,026,8
Comprehensive Health Services of Tx, IncReceivers	h San Antonio*	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$38,311,230	\$36,418,127	\$32,751,255	\$29,131,812	\$29,397,5
Driscoll Children's Health Plan	Corpus Christi*	\$16,455,714	\$19,560,970	\$17,455,851	\$12,918,164	\$11,734,6
El Paso First Health Plans, Inc.	Consolidated	\$13,967,474	\$36,093,151	\$43,532,308	\$56,959,730	\$71,670,3
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,050,6
Evercare of Texas, LLC	Houston*	\$17,044	\$119,142,897	\$162,294,725	\$186,537,643	\$217,211,3
Great-West Healthcare of Texas, Inc.	Consolidated	\$24,790,438	\$18,944,666	\$12,074,590	\$10,029,785	\$8,278,4
	Austin	\$5,694,494	\$3,635,911	\$1,699,670	\$1,390,337	\$1,442,7
	Dallas	\$9,322,077	\$7,620,868	\$5,420,800	\$5,040,722	\$4,359,8
	Houston	\$9,773,868	\$7,687,883	\$4,954,120	\$3,598,726	\$2,475,9
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$2,546,801,728	\$2,722,513,4
	Abilene	\$0	\$0	\$0	\$3,418,319	\$1,530,6
	Amarillo,Lubboo	\$0	\$0	\$0	\$7,140,453	\$7,478,9
	Austin	\$0	\$0	\$0 \$0	\$53,090,458	\$130,659,0
	Beaumont,Lufki	\$0	\$0	\$0	\$21,459,575	\$13,131,4
	Corpus Christi	\$0	\$0	\$0	\$3,921,516	\$2,178,3
	Dallas, Ft Worth	\$0	\$0	\$0	\$218,440,925	\$212,861,9
	East Texas,Tyle	\$0	\$0	\$0	\$9,761,611	\$6,417,0
	El Paso	\$0	\$0	\$0	\$5,704,470	\$5,577,6
	Houston	\$0	\$0	\$0	\$389,354,543	\$411,913,7
	Midland	\$0 ¢0	\$0 \$0	\$0	\$771,658	\$436,5
	Rio Grande Vall	\$0 \$0	\$0 \$0	\$0 \$0	\$1,098,992	\$824,7 \$1,225,5
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$1,448,596 \$23,591,685	\$1,225,5 \$29,628,0
lealth first LIMO, Inc. Consolid 05/47/00			\$0 \$0			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$298,503 \$17,885,461	\$0 \$15 562 062	\$0 \$0,201,276	\$0	\$671,2
Healthplan of Texas, IncCanceled 12/20/05	Tyler*		\$15,563,062	\$9,301,376	\$1,828,214	
Healthspring, IncCanceled 11/25/03	Consolidated	\$0 \$0	\$203,888,218	\$197,985,221	\$0 \$0	
lumone liesth Dien of Toylog Ing	Houston	\$0	\$8,906,298	\$22,981,029	\$0	
Humana Health Plan of Texas, Inc.	Consolidated	\$613,909,374 \$92,934,542	\$694,033,964 \$100,813,538	\$705,611,483 \$97,614,598	\$640,622,547 \$80,092,859	\$469,883,8
	Austin	J92,934,942	\$100,013,338	397,014,598	⊅00,092,859	\$36,398,9
	Corpus Christi	\$89,638,350	\$87,345,456	\$69,055,748	\$63,506,113	\$72,932,3

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL EXPENSES

Legacy Health Files Obstantin, Inc. Merror Health Files of Missiouri, Inc. Consolitation \$22,080,090 \$27,127,012 \$353,003 \$24,645,000 \$22,469,000 \$22,267 Merror Health Plan, Inc. Receivership 080-04 Datase FVV \$11,102,03 \$22,467 Sector Health Plan, Inc. Receivership 080-04 Datase FVV \$11,102,00 \$12,200 \$23,000 \$12,200 Sector Health Plan, Inc. Receivership 080-04 Datase SVV \$10,000 \$12,200 Sector Health Plan, Inc. Receivership 080-07 Datase SVV \$10,000 \$12,200 Sector SVV \$10,000 \$12,200 Sector SVV \$10,000 \$12,200 SVV \$10,000 \$12,000 SVV \$10,000 \$12,0					TOTAL EXPENSES		
Data S11145.017 S1334.341 S0 S0 Legacy Health Solutions, Inc. S114.6017 S228.402.401 S274.413.407 S258.402.30 S214.802.401 S214.807.301 S214.802.401 S224.802.401 S274.413.407 S258.402.301 S214.807.301 S214.802.301 S214.802.301 S214.802.301 S214.802.301 S214.802.301 S214.805.000 S224.802.301 S214.805.000 S224.802.301 S214.805.000 S224.802.301 S214.805.000 S224.802.301 S214.805.000 S224.802.301 S214.805.000 S214.805.000 S224.802.301 S214.805.000 S214.805.000 </th <th>BASIC SERVICE HMO's</th> <th>DIVISION</th> <th></th> <th></th> <th></th> <th></th> <th></th>	BASIC SERVICE HMO's	DIVISION					
Houton \$111,401.776 \$229,77.77 \$20,77.77 \$20,77		Delles					
Spin America Spin America Spin Age/1 Spi		-		+ / /-		* *	\$0
Lagez, Heath Soutions, Inc							\$252,136,543
Metry: Health Plans of Missoury, Inc. Consolidated \$4/07.228.0119 \$5/41.078.924 \$5/71.121.612 \$5/83.906.822 \$4/85.88 Merrovest Health Plan, Inc. Receiversing 600445 Oblins Fellinter \$1.019.226 \$2.000.067 \$2.24.64.007 \$2.24.64.007 \$2.24.64.007 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.300.066 \$2.000.066<	Legacy Health Solutions Inc						\$1,147,475
Intervite Size 690 (200) Size 692 (46) Size 692 (4							\$458,398,128
Unconversition Status Pt/W* Status Pt/Status Status Pt/Status Status Pt/Status Pacificare of Texas, Inc. Consolidated Status Pt/Status Status Pt/Status <td< td=""><td>·····, ····, ·····, ····</td><td></td><td></td><td></td><td></td><td></td><td>\$22,827,585</td></td<>	·····, ····, ·····, ····						\$22,827,585
Molina Hearhcare of Texas, Inc. Consolidated S0 S0 </td <td>MetroWest Health Plan, IncReceivership 08/04/04</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	MetroWest Health Plan, IncReceivership 08/04/04						\$0
Auslin 525,374,558 \$19,386,335 \$17,386,431 \$19,885,335 \$17,386,431 \$19,885,335 \$17,385,430,335 \$17,385,430,335 \$17,385,430,335 \$17,385,303,335 \$17,385,303,335 \$17,385,303,335 \$17,385,303,335 \$17,385,303,335 \$17,385,303,335 \$17,385,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,303,335 \$17,355,314,310,775,355,303,335 \$17,355,345,303 \$17,355,347,311,375 \$17,244,105,303 \$17,355,335,335 \$17,355,445,111,140,546 \$17,42,832,809 \$25,303,335 \$17,355,445,111,445,445,355,303 \$17,355,445,7146 \$17,42,832,809 \$25,303,355,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,335,357,355,355							\$870,270
Dailies \$705,757,007 \$502,865,085 \$422,131,118 \$422,830,083 \$422,131,118 \$422,132,109 \$13,243 Parkland Community Health Plan, Inc. Orneledating \$307,483,326 \$306,386,777 \$354,41,107,588 \$306,386,777 \$354,41,107,588 \$306,386,777 \$354,41,107,588 \$306,386,377,593 \$440,770 \$333,21 \$306,386,377,593 \$440,770 \$333,21 \$306,375,507 \$306,386,377,593 \$440,771 \$306,387,375 \$306,377,593 \$440,771 \$306,375,507 \$307,375,507,397 \$306,377,503 \$306,377,701 \$333,216 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503 \$306,377,503,330 \$307,377,503 \$306,377,503,330 \$307,507,118 \$307,507,503 \$306,377,503,330 \$307,507,507,507,507 \$307,507,507,507 \$308,324,563 \$307,507,507,507,507,507,507 \$308,324,563,577,507,503 \$307,507,507,507,507,507,507,507,507,507,5	Pacificare of Texas, Inc.	Consolidated	\$1,513,355,900	\$1,059,948,204	\$724,104,747	\$719,463,374	\$934,045,086
Houston \$346,922,950 \$230,883,747 \$(81,87,671) \$21,021,800 \$31,433 Parkland Community Health Plan, Inc. Sino Antonio \$377,443,326 \$330,686,044 \$255,302,040 \$316,822,86 \$344,334 PPO Health Service, LLC Consolidated \$599,77,783 \$401,075,88 \$50 \$50 Scott & While Fleath Plan, Inc. Consolidated \$50 \$50,075 \$345,271 \$50,523,08 \$524,277,198 \$445,074,697 \$457,523,68 \$512,477,198 \$445,074,697 \$457,523,68 \$512,477,198 \$450,074,697 \$533,571 \$50,523,698 \$511,114,246 \$12,282,898 \$210,492,47 \$147,498 \$511,532,698 \$121,493,494 \$142,823,898 \$211,493,494 \$142,823,898 \$211,493,494 \$142,823,898 \$211,493,494 \$142,823,898 \$211,493,494 \$142,823,898 \$211,493,494 \$142,823,898 \$220,727 \$143,894 \$142,817,079 \$152,822,824 \$111,414,54 \$110,414,416 \$142,823,898 \$111,414,414 \$142,823,898 \$111,414,414,317,417,417,417,413,323,828,4143,317 \$142,317,607,978 \$1220,727 \$144,4231,706,718 <							\$882,371
San Antonio S37, 443, 320 S300, 350, 034 S205, 320, 492, 323, 335, 345 S205, 320, 492, 325, 335 S305, 330, 345, 335, 345, 345, 345, 345, 345, 345							\$587,524,804
Parkland Community Health Plan, Inc. Northeast T** \$102,114,210 \$143,206,833 \$172,348,069 \$175,368,641 \$168,211 PSO Health Service, LLC Consolidated \$50 \$							\$1,243,841
Consolicated \$599, 97, 793 \$491, 107, 588 \$50 \$50 PSO Health Service, LLC Consolicated \$50 \$486, 104, 505, 520, 303 \$50	Parkland Community Health Dian Jac						\$344,394,239
Ef Piso 80 80 80 80 80 Scott & White Health Plan. Control TX: \$229,821,576 \$405,520,033 \$424,771,199 \$445,074,647 \$457,253 Select Care Health Plans., Inc. Consolidated \$50 \$52,046,877 \$52,246 \$50 \$52,046,877 \$51,24,046 \$14,282,2889 \$520,498 \$511,14,05,446 \$120,227,056 \$520,776 \$520,276,56 \$520,776 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$520,276 \$53,325 \$544,430,255 \$544,430,274 \$50,276,276 \$50,270 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 \$50,276 <td>Parkiand Community Health Plan, Inc.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Parkiand Community Health Plan, Inc.						
PSO Health Service, LLC Consolidated State <							\$0 \$0
Scott & White Health Plans, Inc. Central TX* S229.821,570 S405,529,093 S424,771,199 S445,074,647 S457,200 SelecicZare Balan Plans, Inc. Consolidated 53,071,37 576,224,989 S111,103,446 S14,823,289 S206,838 S206,838 S206,838 S33,345,871 S39,982,524 S52,242 S52,345,871 S10,373,839 S51,103,440 S17,047,7118 S20,821,767 S17,837 S51,912,304 S51,912,304 S51,912,304 S51,912,304 S52,916,305 S17,406,905 S87,450,608 S20,776 S51,822,007,82 S41,402 S52,804,046 S44,302,124 S42,804,144 S50,912,937 S0 S0 S0 S0 S0 S0,777 S17,837,504,965 S87,450,503 S87,450,503 S87,450,503 S87,450,503 S87,450,503 S87,450,503 S87,450,503 S0 S0 <td< td=""><td>PSO Health Service LLC</td><td></td><td></td><td>¥ -</td><td></td><td>¥ -</td><td>\$3,751,525</td></td<>	PSO Health Service LLC			¥ -		¥ -	\$3,751,525
Selectare Health Plans, Inc. Consolidated 90 90 90 90 91							\$457,206,223
SelectCare of Texas, LLC. Consolitated 94.97,137 977.224.989 Still 140.546 Stild 282.889 \$206.838 Seton Health Plan, Inc. Austin \$31.445,891 \$32.445,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,871 \$33.945,877 \$11.84,821,880 \$37.470,771.118 \$202.297.558 \$322.07.25 \$31.93.750 \$35.87,504,985 \$34.46,210,314 \$32.842,826 \$34.1,322 \$34.1,322 \$34.1,322 \$34.1,322 \$34.1,452 \$36.071 \$33.325,838 \$37.450,905 \$37.456,807 \$39.715 \$30.93 \$30.715 \$33.332,81 \$39.715 \$30.125 \$30.145 \$30.125 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$12,337</td>							\$12,337
Beaumont \$32,745 \$32,345,871 \$32,945,871 \$32,945,871 \$32,945,871 \$32,242 Seton Health Plan, Inc. Consolidated \$54,319,062 \$55,919,230 \$51,103,449 \$17,007,976 \$17,897 SHA, L.L.C. Consolidated \$55,803,305 \$517,002,500 \$520,1767,118 \$202,297,556 \$220,275,56 \$220,275,56 \$220,275,56 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,556 \$220,227,576 \$20,243,317 \$51,224,430,175 \$23,327,180 \$22,433,317 \$51,224,430,175 \$23,4317 \$51,244,402,183 \$21,456,457,850 \$22,443,317 \$51,244,402,183 \$21,451,456 \$50,792,617 \$50,507,92,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,517 \$50 \$50,792,513 \$50							\$206,838,342
Seton Health Plan, Inc. Austin* §413 39.064 §55.919.228 §31.103.449 §17.007.376 §17.027.351 SHA, LL.C. Consolidated \$158.90.959 \$178.026.968 \$201.767.116 \$202.0721 SHA, LL.C. Ablene \$256.308.046 \$221.148.341 \$22.0726 \$220.722 Swithwest Texas HMO, IncCanceled 010204 \$558.90.995 \$174.027.960 \$39.325.808 \$37.569.4950 \$44.207.786 \$39.325.808 \$44.307.960 \$36.47.907 \$50.325 Southwest Texas HMO, IncCanceled 010204 Consolidated \$1.564.493.155 \$1.33.328.519 \$36.97.079 \$50.125 Austin \$10.644.493.155 \$1.33.328.519 \$36.97.079 \$50 \$22.282.317 \$50 \$50 \$50.725 \$50.106.4641 \$50 \$50.725 \$50.106.4641 \$50 \$50.725 \$50.106.46457 \$50.729.227.71 \$50 \$50 \$50.728.237.73 \$50 \$50 \$50.728.237.73 \$50 \$50 \$50.728.257.71 \$50 \$50 \$50 \$50.777.755 \$50.100 \$50 \$50 \$50 \$50 <td></td> <td>Beaumont</td> <td></td> <td>\$31,637,835</td> <td></td> <td></td> <td>\$52,245,281</td>		Beaumont		\$31,637,835			\$52,245,281
SHA, LL.C. Consolidated \$156,500,350 \$178,025,508 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,227,556 \$200,228,226 \$513,332,5683 \$37,504,995 \$37,454,900 \$38,228,228,236 \$54,420,131 \$500,126 Southwest Texas HMO, IncCanceled 01/0204 Ablene \$31,644,402 \$38,286,176 \$33,647,097 \$30 \$30,647,097 \$30 \$30 \$30,77 \$35,222,843,317 \$51,22,22,571 \$30 \$30 \$30,77 \$35,222,282,317 \$30 \$30 \$30,77,37,37 \$30 \$30 \$30,77,37,37,37 \$30 \$30 \$30,37,77,37,37,37,37 \$30 \$30 \$30,37,77,37,37,37,37 \$30 \$30 \$30,37,77,37,37,37,37,37 \$30 \$30 \$30,37,77,37,37,37,37,37,37 \$30 \$30 \$30,327,37,38,37,37,37,37,37,37,37,37,37,37,37,37,37,							\$154,593,061
Ablene \$22,030,045 \$21,143,341 \$22,866,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,806,543 \$22,807,807 \$23,835,853 \$37,709,965 \$44,302,517 \$30,834,343,328,519 \$44,868,502 \$44,167,15 \$33,332,826,207 \$30,804,328,519 \$36,874,007 \$30 \$30,936,124 \$36,874,007 \$30 \$30,936,124 \$36,874,007 \$30 \$30,936,127 \$30,937 \$32,282,407,937 \$30,640,000 \$31,846,868 \$30 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 \$30,936,128 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$17,597,377</td>							\$17,597,377
Amarillo \$33,325,683 \$37,504,985 \$44,231,760 \$39,236,226 \$41,323 Southwest Texas HMO, IncCanceled 01/02/04 \$55,924,040 \$74,437,059 \$87,458,502 \$84,166,715 \$533,335 Southwest Texas HMO, IncCanceled 01/02/04 Consolidated 15,156,44,332,519 \$506,664,41 \$50,075 \$50,075,007 \$50,125 Abliene \$11,644,432,155 \$13,342,825,19 \$506,664,41 \$50,072,813 \$50 Austin \$516,462,6785 \$514,564,867,732,573 \$50,702,813 \$50 \$50,772,813 \$50 Braumont_Linkle \$237,7573 \$352,457,8265 \$56,104,836 \$50 \$50 \$50,757 \$350,400,000 \$16,81,617 \$50 <td< td=""><td>SHA, L.L.C.</td><td></td><td></td><td></td><td></td><td></td><td>\$220,726,322</td></td<>	SHA, L.L.C.						\$220,726,322
Lubbock \$56,524,049 \$74,437,059 \$87,458,502 \$84,162,715 \$33,833 Southwest Texas HMO, IncCanceled 016204 \$15,64,403,155 \$1,334,328,519 \$807,606,441 \$52,097,807 \$50 Abliene \$10,64,44,93,155 \$1,334,328,519 \$807,606,441 \$50 \$60,125 Aumanilo, Lubboc \$38,577,609 \$52,243,317 \$12,322,571 \$50 \$60,722 Beaumont, Lufk \$32,577,409 \$52,244,07 \$21,739,753 \$50 \$50 Dallas, FIW Writh \$337,530,977,5 \$352,640,07 \$21,739,753 \$50 \$50 Elast Texas, Tyle \$34,040,579 \$353,640,000 \$18,816,917 \$50 \$50 Elast Texas, Tyle \$34,040,579 \$353,640,000 \$18,816,917 \$50 \$50 Elast Texas, Tyle \$34,040,579 \$353,640,000 \$18,816,917 \$50 \$50 East Texas, Tyle \$34,040,579 \$353,640,000 \$11,81,616,917 \$50 \$50 Superior Healthplan, Inc. Consolidated \$13,840,000,5117 \$50,507 \$50,779,7							\$25,434,487
Ward S44, 302, 283 S44, 303, 124 S46, 210, 314 S52, 087, 807 S60, 125 Southwest Texas HMO, Inc-Canceled 01/0204 Consolidated \$15, 64, 43155 \$13, 43, 235, 519 S987, 606, 441 S50 S50 S50, 577, 007 S0							
Southwest Texas HMO, IncCanceled 01/02/04 Consolicited 31:564.493.155 51:334.228.519 5997.606.441 50 Amailio_Lubboo S38.577.800 S22.843.317 S12.322.571 S0 Amailio_Lubboo S38.577.800 S22.843.317 S12.322.571 S0 Corpus Christ S39.333,701 S32.572.450 S22.843.817 S12.322.571 S0 Corpus Christ S39.333,701 S32.572.450 S22.1739,753 S0 Corpus Christ S39.333,701 S32.572.450 S22.571 S0 S0 Corpus Christ S39.333,701 S32.572.450 S22.459.652 S4.104.836 S0 Corpus Christ East Faxas,Tyle S43.040,579 S36.640 S13.845.691 S0 East Faxas,Tyle S43.040,579 S36.640 S13.845.691 S0 East Faxas,Tyle S43.040,579 S36.640 S13.845.691 S0 East Faxas,Tyle S43.040,579 S36.490,000 S18.8416,917 S0 East Faxas,Tyle S43.040,579 S36.490 S0 East Faxas,Tyle S43.040,579 S36.490 S0 East Faxas,Tyle S43.040,579 S36.490 S0 East Faxas,Tyle S43.040,579 S36.500 S11.861,500 S11.863,500 S11.863,504 S0 East Faxas,Tyle S43.0442 S30.00 S1 East Faxas,Tyle S43.0442 S30.00 S1 East Faxas Faxas,Tyle S43.0442 S30.00 S1 East Faxas Faxas,Tyle S43.0442 S30.00 S1 East Faxas Fa							
Ablene \$10,644,482 \$8,891,679 \$3,647,097 \$00 Amarillo, Lubbo \$36,47,000 \$22,25,71 \$00 \$0 Austin \$16,4,626,785 \$145,464,8457 \$50,972,813 \$0 Corpus Christi \$39,337,530,975 \$52,272,265 \$6,104,836 \$0 Dallas, FIVWIT \$337,530,975 \$352,472,425 \$6,104,836 \$0 East Texas, FIVW \$33,040,579 \$362,459,682 \$242,877,950 \$0 El Paso \$31,367,664 \$13,346,5698 \$7,410,159 \$0 Houston \$821,151,465 \$622,406,897 \$57,430,159 \$0 Sin Antonio \$821,51,465 \$622,406,897 \$57,401,159 \$0 San Angelo \$18,963,600 \$11,836,720,180 \$50 \$0 San Angelo \$18,963,600 \$11,836,720,180 \$30 \$47,729,467 \$50 Superior Healthplan, Inc. Consolidated \$86,4287,311 \$10,02,42,657 \$103,746,699 \$100,200 Superior Healthplan, Inc. Consolidated \$28,72,113	Southwest Texas HMO, Inc -Canceled 01/02/04						\$00,123,293
Amarillo Lubboc \$38,577,600 \$22,243,317 \$12,322,571 \$0 Austin \$164,662,785 \$12,433,317 \$12,322,571 \$0 Austin \$32,672,600 \$21,739,753 \$0 Corpus Christi \$32,572,266 \$6,104,836 \$0 Datlas, FTWOM \$33,750,975 \$32,672,266 \$5,104,836 \$0 East Texas, Tyte \$43,040,579 \$352,459,682 \$22,45,871,950 \$0 East Texas, Tyte \$43,040,579 \$352,459,682 \$57,40,159 \$0 Houston \$821,531,645 \$622,406,097 \$576,433,040 \$0 Houston \$821,531,645 \$622,406,097 \$576,430 \$0 San Antonio \$38,382,818 \$50,0791,463 \$37,629,180 \$0 Superior Healthplan, Inc. Consolidated \$84,46,420 \$44,287,811 \$100,242,567 \$103,744,609 \$102,904 Lubbock \$0 \$11,168,1412 \$133,845,698 \$102,904,575 \$48,007,143 \$53,716 Texas healthplan, Inc. Consolidated \$217,241,75						· · · · · · · · · · · · · · · · · · ·	\$0
Beaumont_Lufk \$22,152,274 \$32,282,407 \$21,739,753 \$0 Corpus Criviti \$39,333,701 \$32,572,285 \$6,104,836 \$6 Dallas,FI Worth \$337,530,975 \$352,459,682 \$245,871,960 \$5 East Texas,Tyle \$43,040,679 \$36,249,000 \$18,816,917 \$0 East Texas,Tyle \$43,040,679 \$36,40,000 \$18,816,917 \$0 Houston \$\$22,1531,645 \$562,400,000 \$18,816,917 \$0 Midland \$4,404,383 \$2,476,024 \$1,31,840 \$0 San Angelo \$18,863,800 \$11,636,520,700 \$203,759,543 \$220,057 San Angelo \$18,863,800 \$11,636,537,000 \$203,759,454 \$220,057 San Anionio \$38,882,818 \$50,791,463 \$37,629,180 \$203,759,454 \$220,057 Superior Healthplan, Inc. Consolidated \$264,270,811 \$100,242,675 \$103,784,469 \$203,759,454 \$220,057 Texas Children's Health Plan, Inc. Austin \$0 \$46,277,811 \$100,242,675 \$103,789,454 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
Corpus Christi \$39,333,701 \$32,272,265 \$6,104,836 \$0 Dallas, FI Worth \$337,530,975 \$352,459,682 \$245,671,950 \$0 East Texas, Tyle \$43,040,579 \$363,940,000 \$18,816,917 \$0 El Pasco \$\$13,867,664 \$13,845,688 \$\$77,435,064 \$0 Houston \$822,106,997 \$\$76,435,064 \$0 Nici Grande Val \$1,1036,437 \$1,116,065,200 \$37,629,160 \$0 Superior Healthplan, Inc. Consolidated \$84,464,20 \$11,031,412 \$193,550,700 \$203,759,543 \$220,057 Superior Healthplan, Inc. Consolidated \$84,464,20 \$31,486,366 \$44,72,900 \$203,759,543 \$220,057 Lubbock \$0 \$41,688,366 \$44,72,918 \$102,904 \$102,904 El Paso \$0 \$41,703,922 \$48,305,916 \$48,693,915 \$60,995 Texas Children's Health Plan, Inc. Houston* \$66,327,013 \$86,850,244 \$130,810,366 \$149,359,545 \$167,077 Texas Health Choice, L.C. C		Austin	\$164,626,785	\$145,454,857	\$50,792,813	\$0	\$0
ballas, Ft Worth \$337, 530, 975 \$352, 698, 682 \$245, 671, 950 \$50 East Texas, Tyle \$43, 040, 579 \$36, 940, 000 \$18, 816, 917 \$50 El Paso \$13, 867, 664 \$13, 845, 688 \$7, 441, 159 \$50 Midland \$\$42, 040, 383 \$22, 476, 024 \$51, 313, 840 \$50 Superior Healthplan, Inc. Grand Val \$11, 036, 437 \$1, 181, 608 \$7789, 794 \$50 Superior Healthplan, Inc. Consolidated \$80, 802, 618 \$50, 791, 463 \$37, 629, 180 \$50 Superior Healthplan, Inc. Consolidated \$88, 446, 420 \$111, 116, 866 \$47, 793, 922 \$48, 306, 167 \$440, 509, 315 Texas Children's Health Plan, Inc. Houston' \$56, 327, 013 \$86, 850, 244 \$10, 301, 366 \$149, 339, 545 \$167, 077 Texas Health Choice, L.C. Consolidated \$217, 241, 754 \$15, 961, 043 \$40, 299, 357 \$440, 509, 315 Texas Health Plan, Inc. Consolidated \$217, 241, 754 \$15, 961, 043 \$40, 299, 357 \$440, 509, 316 Texas Health Plan, Inc.		Beaumont,Lufki	\$32,152,274	\$32,828,407	\$21,739,753	\$0	\$0
East Fexes, Tyle \$43,040,570 \$58,640,000 \$18,816,917 \$0 E1 Paso \$13,867,664 \$13,867,664 \$13,845,698 \$7,410,159 \$0 Houston \$821,531,645 \$622,406,997 \$576,430,5064 \$0 \$0 Midland \$4,400,4383 \$82,476,024 \$1,313,840 \$0 \$0 San Angelo \$13,986,600 \$11,616,006 \$789,9794 \$0 \$0 San Angelo \$18,963,800 \$11,616,610 \$78,92,180 \$0 \$0 Superior Healthplan, Inc. Consolidated \$88,444,420 \$111,031,412 \$193,559,700 \$203,759,543 \$220,057 Lubbock \$0 \$47,759,392 \$48,305,187 \$48,677,431 \$53,724,029 Texas Children's Health Plan, Inc. Houston* \$56,827,013 \$86,850,244 \$130,810,366 \$149,359,545 \$16,7077 Texas Health Choice, L.C. Consolidated \$217,241,754 \$16,862,767 \$1,473,055 \$5,871 \$177 Texas Health Plan, IncCanceled 122000 Consolidated \$221,724,747,74							\$0
EI Paso \$13.867,664 \$13.487,668 \$7,410,159 \$0 Houston \$821,531,645 \$622,406,997 \$576,435,064 \$0 Midland \$4,404,383 \$2,476,024 \$1,313,840 \$0 San Angolo \$11,98,963,600 \$11,636,520 \$4,732,467 \$0 San Angolo \$38,982,818 \$50,791,463 \$37,622,180 \$0 Superior Healthplan, Inc. Consolidated \$88,446,420 \$111,013,1412 \$133,559,700 \$203,759,543 \$220,057 Austin \$0 \$46,287,811 \$100,242,567 \$103,784,699 \$24,443 Texas Children's Health Plan, Inc. Houston* \$0 \$11,86,636 \$47,12589 \$3,238,098 \$24,444 San Antonio \$0 \$15,981,043 \$40,299,357 \$48,697,077 \$47,730,55 \$5,971 \$67,777 Texas Health Choice, L.C. Dallas \$217,241,754 \$15,562,767 \$1,473,055 \$5,971 \$67,777 Texas Health Plan, IncCanceled 127003 Consolidated \$28,897,13 \$19,124,230 \$444,496 <							\$0
Houston \$821.331.645 \$622.406.997 \$576.435.064 \$60 Midiand \$4,804.383 \$2,476.024 \$1,31.840 \$60 San Angelo \$10.96,437 \$1,181.606 \$789.794 \$50 Superior Healthplan, Inc. Consolidated \$80,486,420 \$111.031,412 \$193,559.700 \$203,759.543 \$220,057 Austin \$50 \$44,622 \$111.031,412 \$193,559.700 \$203,759,543 \$220,057 Austin \$50 \$44,6287,811 \$100,242,567 \$103,784,699 \$102,904 El Paso \$50 \$116,8636 \$47,12,289 \$32,38,098 \$22,444 San Antonio \$50 \$116,8636 \$47,12,395 \$48,677,413 \$50,571 Texas Health Choice, L.C. Consolidated \$217,241,754 \$(\$1,562,767) \$1,473.055 \$5,971 \$(\$75) Texas Health Spring I, LLC Dallas \$2217,241,754 \$(\$1,562,767) \$1,473.055 \$5,971 \$(\$75) Texas Health Spring I, LLC Houston* \$50 \$0 \$0 \$0							\$ 0
Midland \$4,804,383 \$2,476,024 \$1,313,840 \$0 Rio Grande Val \$1,036,437 \$1,181,608 \$788,794 \$0 San Antonio \$38,382,818 \$500 \$773,467 \$0 Superior Healthplan, Inc. Consolidated \$88,446,420 \$111,031,412 \$193,553,070 \$203,759,543 \$220,057 Austin \$0 \$44,627,811 \$100,242,567 \$103,784,699 \$102,904 El Paso \$0 \$41,686,636 \$47,725,993 \$323,8098 \$224,075 tubbock \$0 \$11,686,536 \$47,725,995 \$32,830,998 \$24,44 San Antonio \$0 \$15,881,0043 \$40,299,357 \$44,059,315 \$60,956 Texas Health Plan, Inc. Houston* \$66,327,013 \$88,850,244 \$130,810,366 \$147,3055 \$5,971 (\$77 Texas Health Plan, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$221,618 Texas Health Plan, Inc. Canceled 123003 Consolidated \$28,839,713 \$19,124,230 \$484,49							\$0
Rio Grande Val \$1,036,437 \$1,181,608 \$789,794 \$0 San Angelo \$18,963,600 \$11,183,652 \$4,732,467 \$00 Superior Healthplan, Inc. Consolidated \$38,382,8218 \$50,791,463 \$37,629,160 \$0 Superior Healthplan, Inc. Consolidated \$88,446,420 \$111,031,412 \$193,559,700 \$203,759,543 \$220,057 Austin \$0 \$46,287,811 \$100,242,667 \$103,784,699 \$102,904 El Paso \$0 \$47,593,922 \$484,305,187 \$48,677,431 \$50,971 Texas Children's Health Plan, Inc. Houston* \$66,327,013 \$86,850,244 \$130,810,366 \$149,359,345 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 \$(\$1,562,767) \$1,473,055 \$5,971 \$(\$7,721,754 \$149,351,371,372 \$221,618 Texas Universities Health Plan, IncCanceled 123002 Consolidated \$28,828,609 \$240,200 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0 \$0
San Angelo \$18,963,600 \$11,636,520 \$4,732,467 \$0 Superior Healthplan, Inc. San Antonio \$33,382,818 \$50,791,463 \$37,629,180 \$0 Austin \$0 \$46,297,811 \$100,242,567 \$103,754,669 \$102,904 EI Paso \$0 \$46,297,811 \$100,242,567 \$103,784,669 \$102,904 Lubbock \$0 \$11,68,636 \$4,712,589 \$3,238,098 \$2,444 San Antonio \$0 \$15,981,043 \$40,299,357 \$48,059,315 \$60,956 Texas Health Plan, Inc. Consolidated \$217,241,754 \$(\$1,562,767) \$1,473,055 \$5,971 \$(\$75 Texas Health Plan, IncCanceled 123003 Consolidated \$22,839,713 \$19,124,230 \$484,496 \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>							\$0 \$0
San Antonio \$38,382,818 \$50,791,463 \$37,629,180 \$0 Superior Healthplan, Inc. Consolidated \$88,446,420 \$111,031,412 \$133,559,700 \$203,759,543 \$220,057 Austin \$0 \$46,287,811 \$100,242,667 \$103,784,689 \$102,942,667 \$103,784,689 \$102,942,667 \$103,784,689 \$102,942,667 \$103,784,689 \$102,942,667 \$103,784,689 \$102,942,677 \$103,784,689 \$102,942,677 \$103,784,689 \$102,942,677 \$14,8305,187 \$48,677,431 \$53,751 Lubbock \$0 \$15,981,043 \$40,299,357 \$44,659,315 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,873,072 \$221,618 Texas Healthspring I, LLC Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0 \$0
Superior Healthplan, Inc. Consolidated \$88,446,420 \$111,031,412 \$193,559,700 \$203,759,543 \$220,057 Austin \$0 \$46,287,811 \$100,242,567 \$103,784,699 \$102,904 El Paso \$0 \$47,593,922 \$48,807,431 \$\$53,751 Lubbock \$0 \$11,68,636 \$4,712,589 \$3,238,088 \$2,244 San Antonio \$66,327,013 \$86,850,244 \$130,810,366 \$149,359,545 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Houston* \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>							\$0 \$0
Austin \$0 \$46,287,811 \$100,242,567 \$103,784,699 \$102,904 El Paso \$0 \$47,593,922 \$48,305,187 \$48,677,431 \$53,751 Texas Children's Health Plan, Inc. Houston* \$66,327,013 \$86,850,244 \$130,810,366 \$14,9359,545 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Texas Health Plan, Inc. Dallas \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Texas Health Plan, IncCanceled 127000 Consolidated \$2217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Texas Universities Health Plan, IncCanceled 127000 Consolidated \$26,839,713 \$19,124,230 \$484,496 \$0 Marallo, Lubbock \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	Superior Healthplan, Inc.						\$220,057,290
Lubbock \$0 \$1,168,636 \$4,712,589 \$3,238,098 \$2,444 San Antonio \$0 \$15,981,043 \$40,299,357 \$48,059,315 \$60,956 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Dallas \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Houston* \$0	(· · · · · · · · · · · · · · · · · · ·						\$102,904,067
San Antonio \$0 \$15,981,043 \$40,299,357 \$48,059,315 \$60,956 Texas Children's Health Plan, Inc. Houston* \$66,327,013 \$86,850,244 \$130,810,366 \$149,359,545 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,662,767) \$1,473,055 \$5,971 (\$77 Dallas \$217,241,754 (\$1,662,767) \$1,473,055 \$5,971 (\$77 Houston \$0		El Paso	\$0	\$47,593,922	\$48,305,187	\$48,677,431	\$53,751,719
Texas Children's Health Plan, Inc. Houston* \$66,327,013 \$86,850,244 \$130,810,366 \$149,359,545 \$167,077 Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$77 Dallas \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$77 Houston \$0				\$1,168,636	\$4,712,589	\$3,238,098	\$2,444,955
Texas Health Choice, L.C. Consolidated \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Dallas \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$75 Texas Health Spring I, LLC Houston* \$0 \$0 \$0 \$0 \$0 \$0 Texas Universities Health Plan, IncCanceled 1230/03 Consolidated \$28,839,713 \$19,124,230 \$484,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$221,618 \$143,571,372 \$221,618 \$143,571,372 \$221,618 \$0							\$60,956,549
Dallas \$217,241,754 (\$1,562,767) \$1,473,055 \$5,971 (\$77 Texas Healthspring I, LLC Houston \$0 \$0 \$0 \$0 \$0 \$0 Texas Universities Health Plan, IncCanceled 12/30/03 Consolidated \$28,839,713 \$19,124,230 \$48,496 \$0 \$0 Amarillo, Lubbox \$0 \$8,528,609 \$240,200 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Lubbock \$0 \$1,872,502 \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,292 United Healthcare of Texas, Inc. Houston, San Antonio \$26,560,693 \$331,045,940 \$161,707,252 \$133,596 Universal Healthplan, IncCanceled 12/21/01 Houston* \$122,423,128 \$103,720,233 \$65,602,572 \$24,115,147 \$25,840 Universal Healthplan, Inc. Galveston* \$117,082,231 \$48,927,096 \$42,066,656 \$30,617,860							\$167,077,810
Houston \$0 \$0 \$0 \$0 \$0 Texas Healthspring I, LLC Houston* \$0 \$0 \$78,025,485 \$143,571,372 \$221,618 Texas Universities Health Plan, IncCanceled 12/30/03 Consolidated \$28,839,713 \$19,124,230 \$484,496 \$0 Amarillo, Lubboc \$0 \$8,528,609 \$240,200 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Universal Healthplan, IncCanceled 12/21/01 Houston* \$122,423,128 \$103,720,233 \$66,602,572 \$24,115,147 \$25,840 Universal Healthplan, IncCanceled 12/21/01 Galveston* \$110,901,529 \$17,519	Texas Health Choice, L.C.						(\$79,693)
Texas Healthspring I, LLC Houston* \$0 \$0 \$78,025,485 \$143,571,372 \$221,618 Texas Universities Health Plan, IncCanceled 12/30/03 Consolidated \$28,839,713 \$19,124,230 \$484,496 \$0 Amarillo,Lubbot \$0 \$8,528,609 \$240,200 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$0 \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Universal Healthplan, IncCanceled 12/21/01 Houston* \$122,423,128 \$103,720,233 \$665,602,572 \$24,115,147 \$25,840 Universal Healthplan, IncCanceled 12/21/01 Houston* \$109,915,29 \$175,219,146 \$119,489,449 \$62,801,450 \$58,958 Universal Healthplan, Inc. Galveston* \$117,088,231							(\$79,693)
Texas Universities Health Plan, IncCanceled 12/30/03 Consolidated \$28,839,713 \$19,124,230 \$484,496 \$0 Amarillo,Lubbox \$0 \$8,528,609 \$240,200 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$1,872,502 \$0 \$0 Lubbock \$0 \$8,723,120 \$244,296 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,725 \$133,596 Universal Healthplan, IncCanceled 12/21/01 Houston* \$122,423,128 \$103,720,233 \$65,602,572 \$24,115,147 \$25,840 Universal Healthplan, IncCanceled 12/21/01 Houston* \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,0	Texas Healthspring LLLC					· · · · · · · · · · · · · · · · · · ·	\$221 618 722
Amarillo,Lubbol \$0 \$8,528,609 \$240,200 \$0 Dallas \$0 \$0 \$0 \$0 \$0 El Paso \$0 \$1,872,502 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Houston* \$122,423,128 \$103,720,233 \$66,502,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$195,953,919 \$74,790,655 \$48,797 Houston,Corput \$109,015,29 \$175,219,146 \$119,489,449 \$82,801,450 \$58,955 Universal HealthPlan, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 VIMB Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, I							\$221,010,722
Dallas \$0 \$0 \$0 \$0 El Paso \$0 \$1,872,502 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 San Antonio \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Austin, San Anto \$122,423,128 \$103,720,233 \$665,602,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$199,593,919 \$74,790,655 \$48,797 Houston* \$109,091,592 \$175,219,146 \$119,489,449 \$62,801,450 \$56,956,956 Universal Healthplan, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856	Texas Universities Realth Flah, IncCanceled 12/30/03						\$0 \$0
El Paso \$0 \$1,872,502 \$0 \$0 Lubbock \$0 \$0 \$0 \$0 \$0 San Antonio \$0 \$8,723,120 \$244,296 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Austin, San Anti \$122,423,128 \$103,720,233 \$65,602,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$195,953,919 \$74,790,655 \$48,797 Houston, Corpu \$190,910,529 \$175,219,146 \$119,489,449 \$62,801,450 \$58,955 Universal Healthplan, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,077,673 \$36,856,909 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, Inc. Harlingen* <t< td=""><td></td><td></td><td>· · · ·</td><td></td><td></td><td>* *</td><td>\$0</td></t<>			· · · ·			* *	\$0
Lubbock \$0 \$0 \$0 \$0 Unicare Healthcare Plan of Texas, Inc. San Antonio \$0 \$8,723,120 \$244,296 \$0 United Healthcare of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$555,3605,993 \$381,045,940 \$161,707,252 \$133,596 Austin, San Anti \$122,423,128 \$103,720,233 \$665,602,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$195,953,919 \$74,790,655 \$48,797 Universal Healthplan, IncCanceled 12/21/01 Houston* \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$368,6856 Vista Health Plan, Inc. Usin* \$12,297,547 \$(\$60,600 \$92,959,697 \$368,6856 W							\$0 \$0
San Antonio \$0 \$8,723,120 \$244,296 \$0 Unicare Healthcare Plan of Texas, Inc. Houston* \$144,977,607 \$133,596,107 \$90,004,153 \$67,184,271 \$62,922 United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Universal Healthplan, IncCanceled 12/21/01 Kustin, San Antit \$122,423,128 \$103,720,233 \$65,602,572 \$24,115,147 \$25,840 Universal Healthplan, IncCanceled 12/21/01 Buston, Corput \$190,915,29 \$175,219,146 \$119,489,449 \$82,801,450 \$58,955 UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, Inc. Austin,* \$12,297,547 (\$607,600) \$99,2949 \$67,2429 \$26 Weilcare Health Plans of Texas-Canceled 04/1503 \$1,237,547 (\$607,600) \$99,29,49 \$672,429 \$26							\$0
United Healthcare of Texas, Inc. Consolidated \$580,816,966 \$553,605,993 \$381,045,940 \$161,707,252 \$133,596 Austin, San Anto \$122,423,128 \$103,720,233 \$66,602,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$199,593,919 \$74,790,655 \$48,797 Houston, Corpus \$190,901,529 \$175,219,146 \$119,489,449 \$62,801,450 \$58,958 Universal Healthplan, IncCanceled 12/21/01 Houston* \$0 \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$99,2949 \$672,429 \$254 Weilcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
Austin,San Ante \$122,423,128 \$103,720,233 \$65,602,572 \$24,115,147 \$25,840 Dallas \$267,492,307 \$274,666,615 \$195,953,919 \$74,790,655 \$48,797 Houston,Corpus \$190,915,29 \$175,219,146 \$119,489,449 \$62,801,450 \$58,958 Universal Healthplan, IncCanceled 12/21/01 Houston* \$0 \$0 \$0 UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, Inc. Austin* \$24,077,547 (\$607,690) \$99,2949 \$672,429 \$24 Weilcare Health Plans, Inc. Austin* \$1,298,032 \$0 \$0 \$0 Vista Health Plan, Inc. Harlingen* \$24,077,647 \$6,067,609 \$92,949 \$672,429 \$24 Weilcare Health Plans, Inc. S0 \$0 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY							\$62,922,325
Dallas \$267,492,307 \$274,666,615 \$195,953,919 \$74,790,655 \$48,797 Universal Healthplan, IncCanceled 12/21/01 Houston, Corpus \$190,901,529 \$175,219,146 \$119,489,449 \$62,801,450 \$58,958 UTIMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,858 Vista Health Plan, Inc. Austin* \$22,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,858 Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,289,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701	United Healthcare of Texas, Inc.						\$133,596,500
Houston,Corpus \$190,901,529 \$175,219,146 \$119,489,449 \$62,801,450 \$58,958 Universal Healthplan, Inc. Galveston* \$0 \$0 \$0 \$0 UTIMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,507 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,958,997 \$36,858 Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$992,949 \$672,429 \$254 Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$25,840,622
Universal Healthplan, IncCanceled 12/21/01 Houston* \$0 \$0 \$0 \$0 UTIMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,567 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,958,897 \$36,856 Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$992,949 \$672,429 \$254 Wellcare Health Plans of Texas-Canceled 04/15/03 X1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$48,797,053
UTMB Health Plans, Inc. Galveston* \$117,088,231 \$48,927,096 \$42,066,656 \$30,617,860 \$26,560 Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,856 Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$99,2949 \$672,429 \$254 Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$58,958,824
Valley Baptist Health Plan, Inc. Harlingen* \$28,074,638 \$29,557,609 \$31,884,940 \$28,955,897 \$36,858 Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$992,949 \$672,429 \$254 Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$0
Vista Health Plan, Inc. Austin* \$24,377,547 (\$607,690) \$992,949 \$672,429 \$254 Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$26,560,851
Wellcare Health Plans of Texas-Canceled 04/15/03 Corpus Christi* \$1,298,032 \$0 \$0 \$0 TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$36,858,234 \$254,948
TOTAL FOR TX INDUSTRY \$9,454,143,180 \$8,067,710,537 \$6,960,440,241 \$6,358,935,794 \$6,750,701							\$254,948 \$0
							\$6,750,701,352
TUTAL FOR U.S. INDUSTRY \$11,368,389,345 \$9,300,398,604 \$7,676,787,570 \$8,679.638.217 \$9.096.162	TOTAL FOR U.S. INDUSTRY		\$11,368,389,345	\$9,300,398,604	\$7,676,787,570	\$8,679,638,217	\$9,096,162,644

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION NET INCOME BEFORE TAXES

				ICOME BEFORE 1		
BASIC SERVICE HMO's	DIVISION	12/01 Xoor	12/02 Xoar	12/03 Year	12/04 Year	12/05 Xoor
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	Year (\$31,959,095)	Year \$25,128,496	\$14,574,499	\$2,878,644	Year (\$144,299
Aet fieathcare Fian, inc Canceled 03/23/03	Austin	\$299,499	\$1,320,156	\$218,854	\$148,772	\$8,333
	Corpus Christi	\$364,582	\$67,355	\$52,433	\$31,075	\$495
	El Paso	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597	\$5,829
	Houston	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496	\$11,687
	North Texas	\$4,989,066	\$2,978,135	\$557,497	\$210,974	\$6,319
	San Antonio	\$462,851	\$405,936	\$44,159	\$208,366	\$4,040
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	(\$99,083,622)	\$0	\$0	\$0	\$(
Aetna Health Inc.	Consolidated	(\$82,156,748)	\$12,910,964	\$104,712,728	\$64,637,292	\$65,313,348
	Austin	\$858,521	(\$2,523,572)	\$4,655,401	\$4,404,917	\$3,653,056
	Corpus Christi	\$0	\$850,810	\$843,140	\$635,195	\$475,759
	Dallas	\$0	\$3,344,116	\$40,103,050	\$15,108,901	\$8,641,879
	El Paso	\$0	\$1,912,176	\$2,208,715	\$1,953,394	\$6,077,361
	Houston	(\$72,659,489)	\$13,907,410	\$45,629,728	\$32,098,209	\$43,555,898
	San Antonio	(\$10,355,781)	(\$4,579,976)	\$11,272,694	\$10,436,676	\$2,909,395
Amcare Health Plans of Texas, IncReceivership 01/2		(\$1,167,283)	(\$4,355,646)	\$0	\$0	\$(
	Austin,San Anto	\$89,270	(\$20,626)	\$0	\$0	\$0
	Dallas	\$123,235	\$256,945	\$0	\$0	\$0
	El Paso	\$120,614	(\$55,578)	\$0 \$0	\$0 \$0	\$0
	Houston	(\$1,500,401)	(\$4,536,383)	\$0 \$0	\$0 \$0	\$(
Amerigroup Texas, Inc.	Consolidated	\$8,331,704	\$10,462,860	\$13,455,238	\$38,409,249	\$32,965,161
Amergroup Texas; me.	Austin	\$0	\$0	\$0	(\$1,738,894)	(\$4,052,623
	Dallas	\$878.448	\$4,293,863	\$3,274,826	\$10,028,681	\$9,611,614
	Ft Worth	\$2,378,006	\$1,143,902	\$2,335,233	\$4,674,898	\$3,679,838
	Houston	\$5,075,250	\$5,025,094	\$7,845,180	\$25,444,567	\$23,726,333
Amil International (Texas), IncConservatorship 06/03		\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,779
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$7,457,877
	Austin	\$0	\$0	\$0	\$0	(\$1,015,320
	El Paso	\$0	\$0	\$0	\$0	(\$1,732,836
Cigna Healthcare of Texas, Inc.	Consolidated	(\$25,077,110)	(\$21,595,864)	\$721,909	\$23,688,965	\$23,980,471
	Dallas	(\$8,176,295)	(\$13,811,089)	(\$9,136,736)	\$10,634,994	\$10,703,259
	Houston	(\$16,900,815)	(\$7,784,775)	\$9,858,646	\$13,053,971	\$13,277,211
Community First Health Plans, Inc.	San Antonio*	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,860
Community Health Choice, Inc.	Houston*	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,249
Comprehensive Health Services of Tx, IncReceivers	h San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,023
Driscoll Children's Health Plan	Corpus Christi*	(\$1,168,726)	\$3,344,953	\$1,319,032	(\$70,817)	(\$444,931
El Paso First Health Plans, Inc.	Consolidated	\$268,200	\$786,246	\$924,577	\$23,254	\$64,707
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$2,283,203
Evercare of Texas, LLC	Houston*	\$48,795	\$3,026,311	(\$16,829,954)	\$11,328,442	\$24,182,221
Great-West Healthcare of Texas, Inc.	Consolidated	\$1,463,284	\$167,951	\$11,639	\$536,977	\$320,067
	Austin	\$160,586	(\$96,641)	\$21,015	\$166,059	\$69,367
	Dallas	\$127,570	\$182,288	(\$44,863)	\$254,271	\$255,557
	Houston	\$1,175,126	\$82,309	\$35,487	\$116,647	(\$4,857
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$198,513,859	\$214,673,610
	Abilene	\$0	\$0	\$0	\$93,616	\$49,223
	Amarillo,Lubboo	\$0	\$0	\$0	\$465,939	(\$91,044
	Austin	\$0	\$0	\$0	\$1,357,430	\$6,242,877
	Beaumont,Lufki	\$0	\$0	\$0	(\$3,203,374)	\$307,091
	Corpus Christi	\$0	\$0	\$0	\$516,683	\$536,405
	Dallas, Ft Worth	\$0	\$0	\$0	\$20,652,826	\$19,601,426
	East Texas,Tyle	\$0	\$0	\$0	(\$970,527)	(\$903,373
	El Paso	\$0	\$0	\$0	\$430,275	\$1,049,569
	Houston	\$0	\$0	\$0	\$7,199,807	(\$9,045,113
	Midland	\$0	\$0	\$0	(\$168,251)	(\$8,665
	Rio Grande Vall	\$0	\$0	\$0	\$197,247	\$48,467
	San Angelo	\$0	\$0	\$0	(\$262,927)	\$80,862
	San Antonio	\$0	\$0	\$0	\$592,616	\$4,614,670
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$18,192)	\$0	\$0	\$0	\$0
	Tyler*	\$2,672,745	\$728,089	(\$2,082,253)	\$457,909	\$369,883
lealthplan of Texas, IncCanceled 12/20/05			0001 001	\$3,150,480	\$0	\$(
	Consolidated	\$0	\$861,061	ψ0,100,400	φu	
Healthspring, IncCanceled 11/25/03	Consolidated Houston	\$0 \$0	\$861,061	\$0	\$0	
Healthplan of Texas, IncCanceled 12/20/05 Healthspring, IncCanceled 11/25/03 Humana Health Plan of Texas, Inc.					\$0 \$28,899,881	\$C
Healthspring, IncCanceled 11/25/03	Houston	\$0	\$0	\$0	\$0	\$0 \$28,854,504 \$223,728 \$16,700,020

			NET IN	COME BEFORE T	AXES	
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Dallas	Year (\$7,688,576)	Year (\$719,560)	Year \$0	Year \$0	Year \$0
	Houston	(\$15,231,975)	(\$23,647,128)	(\$23,402,662)	(\$10,335,413)	(\$1,846,896
	San Antonio	\$4,199,161	(\$8,486,946)	\$16,421,042	\$22,057,046	\$13,777,652
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	(\$78,297)	(\$442.646
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$2,647,200)	\$3,279,342	\$26,706,848	\$26,019,769	\$26,204,202
,,	Laredo	\$2,060,716	\$1,528,776	\$1,027,856	(\$1,363,815)	\$474,046
MetroWest Health Plan, IncReceivership 08/04/04	Dallas, Ft W*	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$780,153)
Pacificare of Texas, Inc.	Consolidated	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$13,672,979	\$16,003,445
	Austin	(\$1,873,494)	(\$1,002,095)	(\$577,223)	(\$792,521)	\$10,304
	Dallas	(\$50,440,304)	(\$13,661,046)	\$41,655,904	\$24,219,984	\$10,790,431
	Houston	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$100,326)	\$105,784
	San Antonio	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$9,653,855)	\$5,096,705
Parkland Community Health Plan, Inc.	Northeast TX*	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	Consolidated	\$11,643,449	\$14,256,862	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$2,071,042
Scott & White Health Plan	Central TX*	\$803,722	\$4,430,510	\$12,056,878	\$2,693,043	\$5,047,807
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,364
SelectCare of Texas, L.L.C.	Consolidated	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
	Beaumont	(\$3,283)	\$8,288	\$219,092	\$583,865	\$754,066
	Houston	(\$146,496)	(\$346,353)	\$2,669,843	\$4,941,172	\$9,013,950
Seton Health Plan, Inc.	Austin*	(\$914,884)	(\$6,267,324)	\$1,965,086	\$1,222,010	\$875,377
SHA, L.L.C.	Consolidated	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376)
	Abilene	\$1,052,647	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530
	Amarillo	\$1,479,990	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315
	Lubbock	\$2,811,869	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183
	Waco	(\$2,751,227)	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	(\$280,807,348)	\$48,818,493	(\$27,650,885)	\$0	\$0
	Abilene	(\$487,406)	(\$8,265)	\$326,867	\$0	\$0
	Amarillo,Lubboo	(\$2,683,756)	\$922,506	\$486,365	\$0	\$0
	Austin	(\$24,116,334)	(\$11,441,124)	\$52,141	\$0	\$0
	Beaumont,Lufki	(\$7,304,706)	(\$2,848,350)	(\$282,540)	\$0	\$0
	Corpus Christi	(\$6,667,393)	(\$2,630,901)	(\$1,009,368)	\$0	\$0
	Dallas, Ft Worth	(\$16,015,120)	\$16,499,864	\$5,297,385	\$0 ©0	\$0
	East Texas,Tyle El Paso	(\$6,504,924)	(\$2,495,916)	(\$864,136)	\$0 \$0	\$0 \$0
	Houston	\$271,399	\$291,736	\$1,773,722	\$0 \$0	
	Midland	(\$214,553,708)	\$49,360,956	(\$32,452,053)	\$0 \$0	\$0 \$0
	Rio Grande Vall	(\$288,327) \$525,893	\$336,181 \$474,696	\$164,373 \$288,275	\$0 \$0	\$0 \$0
	San Angelo	(\$508,111)	\$1,872,196	\$242,974	\$0 \$0	\$0 \$0
	San Antonio	(\$2,474,854)	(\$1,515,083)	(\$1,674,890)	\$0 \$0	\$0 \$0
Superior Healthplan, Inc.	Consolidated	(\$2,239,384)	\$792,395	\$11,698,182	\$8,600,098	\$9,376,304
	Austin	\$0	(\$554,848)	\$5,398,567	\$3,737,645	(\$1,431,593
	El Paso	\$0 \$0	\$1,350,913	\$3,029,650	(\$1,423,835)	\$5,564,620
	Lubbock	\$0 \$0	(\$52,790)	\$977,531	\$189,302	\$749,297
	San Antonio	\$0 \$0	\$49,120	\$2,292,434	\$6,096,986	\$4,493,979
Texas Children's Health Plan, Inc.	Houston*	\$3,147,277	\$9,607,724	\$8,870,756	\$6,096,564	\$605,005
Texas Health Choice, L.C.	Consolidated	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Dallas	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Houston	\$0	\$0	\$0	\$0	\$0
Fexas Healthspring I, LLC	Houston*	\$0	\$0	\$4,417,476	\$14,683,283	\$25,102,965
Fexas Universities Health Plan, IncCanceled 12/30/0	3 Consolidated	\$2,332	(\$1,016,170)	(\$468,399)	\$0	\$0
······································	Amarillo,Lubboo	\$0	(\$217,433)	(\$229,226)	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	(\$84,531)	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	(\$714,206)	(\$239,174)	\$0	\$0
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$19,446,795	(\$7,392,574)	(\$3,545,229)	(\$941,507)	\$4,185,862
Jnited Healthcare of Texas, Inc.	Consolidated	(\$24,631,767)	(\$10,412,127)	(\$890,828)	(\$689,407)	\$4,526,135
	Austin,San Anto	(\$4,040,809)	(\$476,550)	\$922,032	(\$542,363)	\$1,352,531
	Dallas	(\$6,411,500)	(\$7,702,559)	(\$2,444,396)	\$706,529	(\$179,891
	Houston,Corpus	(\$14,179,455)	(\$2,233,018)	\$631,536	(\$853,573)	\$3,353,495
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$0
JTMB Health Plans, Inc.	Galveston*	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
/alley Baptist Health Plan, Inc.	Harlingen*	\$267,108	\$706,105	\$1,151,073	\$3,291,515	\$376,227
Vista Health Plan, Inc.	Austin*	(\$392,443)	\$1,075,143	(\$737,953)	(\$491,973)	(\$54,135
	Corpus Christi*	(\$816,912)	\$0	\$0	\$0	\$0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Critisti		+ · ·			
Wellcare Health Plans of Texas-Canceled 04/15/03 TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY		(\$623,819,028) (\$647,630,623)	(\$14,326,884) \$18,579,745	\$183,325,134 \$226,338,872	\$260,622,289 \$461,487,736	\$283,888,074 \$496,918,722

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/01 Xaar	12/02	12/03	12/04	12/05 Xoor			
Aet Healthcare Plan. Inc Canceled 09/23/05	Consolidated	Year (\$8,180,647)	Year \$26,263,263	Year \$16,288,663	Year \$6,568,616	Year \$1,953,24			
ter Healthcare Flah, Inc Canceleu 03/23/05	Austin	\$299,499	\$1,320,156	\$218,854	\$148,772	\$8,3			
	Corpus Christi	\$364,582	\$67,355	\$52,433	\$31,075	\$0,3 \$4			
	El Paso	(\$1,762,087)	(\$191,658)	\$212,028	\$124,597	پر \$5,8			
	Houston	(\$5,565,878)	\$4,510,432	(\$694,738)	\$285,496	\$11,6			
	North Texas	\$4,989,066	\$2,978,135	\$557,497	\$210,974	\$6,3			
	San Antonio	\$462,851	\$405,936	\$44,159	\$208,366	\$4,0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	(\$63,919,469)	\$0	\$0	\$0	φ-1,0			
Aetna Health Inc.	Consolidated	(\$53,939,558)	\$15,695,446	\$72,360,319	\$43,602,861	\$39,743,9			
	Austin	\$563,657	(\$1,518,108)	\$3,429,752	\$2,971,458	\$2,222,9			
	Corpus Christi	\$0	\$568,121	\$621,162	\$428,488	\$289.5			
	Dallas	\$0	\$7,780,724	\$24,760,729	\$10,192,123	\$5,258,6			
	El Paso	\$0	\$1,275,173	\$1,627,216	\$1,317,716	\$3,698,1			
	Houston	(\$47,704,185)	\$10,290,137	\$33,616,580	\$21,652,729	\$26,504,3			
	San Antonio	(\$6,799,031)	(\$2,700,601)	\$8,304,880	\$7,040,347	\$1,770.4			
Amcare Health Plans of Texas. IncReceivership 01/		(\$1,167,283)	(\$4,355,646)	\$0	\$0	•••••••			
,	Austin,San Anto	\$89,270	(\$20,626)	\$0	\$0				
	Dallas	\$123,235	\$256,945	\$0	\$0				
	El Paso	\$120,614	(\$55,578)	\$0	\$0				
	Houston	(\$1,500,401)	(\$4,536,383)	\$0	\$0				
Amerigroup Texas, Inc.	Consolidated	\$5,380,594	\$6,373,345	\$8,265,042	\$25,169,725	\$20,743,8			
	Austin	\$0	\$0	\$0	(\$1,143,546)	(\$2,566,4			
	Dallas	\$574,827	\$2,648,411	\$2,034,899	\$6,594,684	\$6,086,1			
	Ft Worth	\$1,547,250	\$706,019	\$1,451,349	\$3,074,122	\$2,330,1			
	Houston	\$3,258,517	\$3,018,914	\$4,778,795	\$16,644,466	\$14,893,9			
Amil International (Texas), IncConservatorship 06/0	3/Austin*	\$148,529	(\$3,267,139)	\$688,863	(\$6,897,245)	(\$949,7			
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$7,457,8			
	Austin	\$0	\$0	\$0	\$0	(\$1,015,3			
	El Paso	\$0	\$0	\$0	\$0	(\$1,732,8			
Cigna Healthcare of Texas, Inc.	Consolidated	(\$17,521,321)	(\$13,462,602)	\$3,023,875	\$15,587,869	\$16,580,7			
	Dallas	(\$6,017,848)	(\$8,852,886)	\$1,905,477	\$7,085,078	\$6,253,4			
	Houston	(\$11,503,473)	(\$4,609,716)	\$1,118,399	\$8,502,791	\$10,327,3			
Community First Health Plans, Inc.	San Antonio*	\$737,912	(\$2,585,845)	\$4,248,046	\$3,240,913	\$5,633,8			
Community Health Choice, Inc.	Houston*	\$1,256,856	\$1,109,857	\$6,293,697	\$4,972,265	\$7,601,2			
Comprehensive Health Services of Tx, IncReceivers	sh San Antonio*	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	Dallas*	(\$3,218,510)	\$3,882,361	\$5,737,062	\$756,143	(\$634,0			
Driscoll Children's Health Plan	Corpus Christi*	(\$1,168,726)	\$3,227,384	\$870,560	(\$46,779)	(\$464,9			
El Paso First Health Plans, Inc.	Consolidated	\$268,200	\$786,246	\$924,577	\$23,254	\$64,7			
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$2,283,2			
Evercare of Texas, LLC	Houston*	\$48,795	\$2,395,120	(\$10,939,468)	\$7,617,116	\$15,208,3			
Great-West Healthcare of Texas, Inc.	Consolidated	\$943,726	\$145,180	\$10,708	\$338,903	\$404,8			
	Austin	\$103,567	(\$83,538)	\$19,334	\$104,805	\$87,7			
	Dallas	\$82,275	\$157,574	(\$41,274)	\$160,478	\$323,2			
	Houston	\$757,883	\$71,149	\$32,648	\$73,620	(\$6,1			
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$160,343,323	\$184,733,5			
	Abilene	\$0	\$0	\$0	\$56,314	\$42,3			
	Amarillo,Lubboo	\$0	\$0	\$0	\$281,004	(\$78,4			
	Austin	\$0	\$0	\$0	\$816,940	\$5,371,6			
	Beaumont,Lufki	\$0	\$0	\$0	(\$1,928,832)	\$264,2			
	Corpus Christi	\$0 \$0	\$0	\$0	\$310,946	\$461,5			
	Dallas, Ft Worth	\$0	\$0	\$0	\$12,431,524	\$16,859,6			
	East Texas, Tyle	\$0	\$0	\$0	(\$584,559)	(\$777,5			
	El Paso	\$0	\$0	\$0	\$258,949	\$903,0			
	Houston	\$0	\$0	\$0	\$4,344,272	(\$7,757,8			
	Midland	\$0	\$0	\$0	(\$101,332)	(\$7,4			
	Rio Grande Vall	\$0 \$0	\$0 ©	\$0 \$0	\$118,609	\$41,5			
	San Angelo	\$0 ©0	\$0 ©	\$0 ©0	(\$158,351)	\$69,5			
	San Antonio	\$0	\$0 \$0	\$0	\$345,688	\$3,954,4			
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$18,192)	\$0	\$0	\$0	* 0000			
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$2,522,745	\$698,949	(\$1,903,113)	\$457,909	\$369,8			
lealthspring, IncCanceled 11/25/03	Consolidated	\$0	\$568,300	\$2,079,317	\$0				
keese like kik Dien of T	Houston	\$0	\$0	\$0	\$0	* 00.000.0			
Humana Health Plan of Texas, Inc.	Consolidated	(\$1,424,343)	(\$27,761,926)	\$3,760,985	\$29,314,157	\$20,836,8			
	Austin	(\$552,508)	(\$5,574,264)	\$1,782,503	\$2,130,497	\$161,5			
	Corpus Christi	\$308,103	\$952,424	\$8,969,971	\$15,147,410	\$12,059,6			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION AFTER TAX NET INCOME

			AFTE	R TAX NET INCOM	1E	
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	(\$484,580)	(\$506,813)	Year \$0	Year \$0	Year \$0
	Houston	(\$960,010)	(\$16,655,571)	(\$23,407,138)	(\$10,198,100)	(\$1,333,708
	San Antonio	\$264,652	(\$5,977,702)	\$16,415,649	\$22,234,350	\$9,949,332
egacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	(\$78,297)	(\$442,646
Nercy Health Plans of Missouri, Inc.	Consolidated	(\$2,647,200)	\$3,279,342	\$26,191,186	\$21,859,614	\$22,048,057
	Laredo	\$2,060,716	\$1,528,776	\$1,008,011	(\$1,363,815)	\$297,464
letroWest Health Plan, IncReceivership 08/04/04	Dallas, Ft W*	\$162,564	\$93,665	(\$1,844,058)	(\$2,439,429)	\$0
Aolina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$511,616
Pacificare of Texas, Inc.	Consolidated	(\$92,690,932)	(\$51,076,611)	\$44,657,350	\$19,675,949	\$16,003,445
	Austin Dallas	(\$1,873,494) (\$50,440,304)	(\$1,002,095) (\$13,661,046)	(\$577,223) \$41,655,904	(\$784,738) \$27,877,735	\$10,304 \$10,790,431
	Houston	(\$14,326,007)	(\$34,327,158)	\$8,617,207	(\$87,579)	\$10,790,431
	San Antonio	(\$26,051,128)	(\$2,086,310)	(\$5,038,534)	(\$7,329,166)	\$5,096,705
Parkland Community Health Plan, Inc.	Northeast TX*	\$477,575	\$1,071,330	(\$3,736,593)	\$2,721,550	\$6,325,081
	Consolidated	\$11,495,086	\$14,256,862	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$C
PSO Health Service, LLC	Consolidated	\$0	(\$473,147)	(\$322,178)	(\$262,599)	(\$1,314,469
Scott & White Health Plan	Central TX*	\$649,346	\$4,000,000	\$11,464,158	\$2,692,700	\$4,771,454
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,364
SelectCare of Texas, L.L.C.	Consolidated	(\$149,779)	(\$338,065)	\$2,888,935	\$5,525,037	\$9,768,016
	Beaumont	(\$3,283)	\$8,288	\$219,092	\$583,865	\$754,066
Seton Health Plan, Inc.	Houston Austin*	(\$146,496) (\$914,884)	(\$346,353) (\$6,267,324)	\$2,669,843 \$1,965,086	\$4,941,172 \$1,222,010	\$9,013,950 \$857,934
SHA, L.L.C.	Consolidated	\$2,593,279	\$10,065,370	\$6,817,451	\$7,496,916	(\$1,463,376
511, L.L.O.	Abilene	\$1,052,647	\$1,318,421	\$414,009	(\$1,624,013)	\$117,530
	Amarillo	\$1,479,990	\$3,101,343	\$422,630	\$4,978,471	\$2,913,315
	Lubbock	\$2,811,869	\$3,708,684	\$2,709,228	\$610,837	(\$5,931,183
	Waco	(\$2,751,227)	\$1,936,921	\$3,271,581	\$3,531,619	\$1,436,960
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	(\$222,176,963)	\$55,191,103	(\$10,573,551)	\$0	\$C
	Abilene	(\$386,253)	(\$6,023)	\$243,800	\$0	\$0
	Amarillo,Lubboo	(\$2,124,791)	\$751,507	\$358,533	\$0	\$0
	Austin	(\$19,104,482)	(\$9,499,027)	\$923,990	\$0	\$0
	Beaumont,Lufki	(\$5,780,829)	(\$2,362,930)	(\$17,576)	\$0	\$0
	Corpus Christi Dallas, Ft Worth	(\$5,277,455) (\$12,679,735)	(\$2,181,545) \$13,795,613	(\$672,545) \$5,768,118	\$0 \$0	\$0 \$0
	East Texas, Tyle	(\$5,147,923)	(\$2,071,188)	(\$505,300)	\$0	\$0 \$0
	El Paso	\$213,345	\$243,455	\$1,277,810	\$0 \$0	\$0 \$0
	Houston	(\$169,686,646)	\$55,700,556	(\$18,818,018)	\$0	\$0
	Midland	(\$228,936)	\$279,623	\$121,279	\$0	\$0
	Rio Grande Vall	\$416,065	\$394,064	\$211,208	\$0	\$0
	San Angelo	(\$402,385)	\$1,554,819	\$192,252	\$0	\$0
	San Antonio	(\$1,986,936)	(\$1,407,819)	\$342,896	\$0	\$0
Superior Healthplan, Inc.	Consolidated	(\$1,556,750)	\$468,072	\$7,534,810	\$5,836,022	\$6,278,098
	Austin	\$0	(\$554,848)	\$3,477,222	\$2,536,364	(\$958,553
	El Paso	\$0	\$1,026,590	\$1,951,400	(\$966,214)	\$3,725,906
	Lubbock San Antonio	\$0 \$0	(\$52,790) \$49,120	\$629,629 \$1,476,559	\$128,460 \$4,137,411	\$501,707 \$3,009,036
Texas Children's Health Plan, Inc.	Houston*	\$3,147,277	\$8,741,459	\$7,825,457	\$7,750,126	\$540,982
Texas Health Choice, L.C.	Consolidated	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Dallas	(\$27,781,413)	(\$1,070,688)	(\$222,049)	\$41,612	\$214,505
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring I, LLC	Houston*	\$0	\$0	\$2,735,393	\$10,086,524	\$15,607,671
Fexas Universities Health Plan, IncCanceled 12/30/0		(\$9,397)	(\$544,081)	(\$494,010)	\$0	\$0
	Amarillo,Lubboo	\$0	(\$228,790)	(\$242,798)	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	(\$87,644)	\$0	\$0	\$0
	Lubbock	\$0 ©0	\$0	\$0	\$0 \$0	\$0
Inicare Healthcare Plan of Texas, Inc.	San Antonio Houston*	\$0 \$19.446.795	(\$227,648) (\$4,115,352)	(\$251,213) (\$1,521,739)	\$0 (\$318,059)	\$0 \$3,300,228
Inited Healthcare of Texas, Inc.	Consolidated	\$19,446,795 (\$15,223,127)	(\$7,358,870)	(\$1,521,739) \$244,722	(\$316,866)	\$3,300,228
	Austin.San Anto	(\$13,223,127)	(\$336,806)	(\$253,295)	(\$199,272)	\$864,405
	Dallas	(\$3,962,488)	(\$5,443,857)	\$671,510	\$39,343	(\$110,570
	Houston,Corpus	(\$8,763,303)	(\$1,578,206)	(\$173,492)	(\$156,938)	\$2,396,816
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0	\$0	\$0	\$0	\$000,010
JTMB Health Plans, Inc.	Galveston*	(\$1,582,168)	\$11,240,453	\$3,827,289	\$2,950,842	\$1,070,810
/alley Baptist Health Plan, Inc.	Harlingen*	\$267,108	\$659,553	\$766,667	\$2,132,905	\$248,310
/ista Health Plan, Inc.	Austin*	(\$237,755)	\$690,265	(\$249,929)	(\$542,351)	(\$54,135
Vellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$816,912)	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		(\$466,617,433)	\$14,476,994	\$166,502,607	\$204,148,320	\$204,143,532
TOTAL FOR U.S. INDUSTRY		(\$466,798,943)	\$48,225,629	\$209,663,529	\$377,083,236	\$388,487,642

	2005 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	392,134	3,534	0	0			
	Austin	7,403	0	0	0			
	Corpus Christi	1,986	0	0	0			
	El Paso	3,108	0	0	0			
	Houston	609	0	0	0			
	North Texas	183	0	0	0			
	San Antonic	157	0	0	0			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	365,976	0	0	0			
Aetna Health Inc.	Consolidated	482,156	469,982	326,915	330,511	293,5		
	Austin	24,955	18,338	12,723	14,151	15,1		
	Corpus Christi	0	3,227	5,697	2,862	1,6		
	Dallas	0	181,714	111,208	113,850	90,8		
	El Paso	0	7,964	7,108	8,728	9,3		
	Houston	362,728	212,976	161,429	157,574	143.9		
	San Antonic	94,473	45,763	28,750	33,346	32,6		
mcare Health Plans of Texas, IncReceivership		55,759	0	0	0	52,0		
incare nearin Flans of Texas, incReceivership	Austin,San Anto	666	0	0	0			
			0	-	0			
	Dallas El Paso	2,885	0	0	0			
	El Paso	2,662		-				
	Houston	49,546	0	0	0	000		
merigroup Texas, Inc.	Consolidated	213,640	295,078	343,327	393,916	398,9		
	Austin	0	0	0	8,097	16,		
	Dallas	64,011	84,150	92,583	97,542	100,		
	Ft Worth	49,676	72,461	106,221	129,070	126,		
	Houston	99,953	138,467	144,523	159,207	155,		
mil International (Texas), IncConservatorship (24,295	29,275	22,529	24,053			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	4,		
	Austin	0	0	0	0			
	El Paso	0	0	0	0	2,		
igna Healthcare of Texas, Inc.	Consolidated	175,720	198,473	141,037	73,030	66,		
	Dallas	89,097	101,744	76,778	42,758	35,		
	Houston	86,623	96,729	64,259	30,272	30,		
community First Health Plans, Inc.	San Antonio*	81,123	97,606	85,549	82,248	77,		
Community Health Choice, Inc.	Houston*	11,003	33,364	46,810	46,694	53,		
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	00,		
ook Children's Health Plan	Dallas*	43,432	39,453	35,790	28,464	28,3		
riscoll Children's Health Plan	Corpus Christi*	20,801	19,245	16,092	11,470	10,		
I Paso First Health Plans, Inc.	Consolidated	26,982	32,696	38,479	41,554	45,		
Ider Health Texas, Inc.	Consolidated		32,090	0	41,004	40,		
		0						
vercare of Texas, LLC	Houston*	0	29,105	31,701	33,782	36,		
reat-West Healthcare of Texas, Inc.	Consolidated	38,709	23,488	15,806	12,106	9,		
	Austin	8,903	3,758	2,404	2,026	1,		
	Dallas	14,090	9,865	6,469	5,961	4,		
	Houston	15,716	9,865	6,933	4,119	2,4		
ealth Care Service Corp.	Consolidated	0	0	0	1,076,096	1,033,		
	Abilene	0	0	0	851			
	Amarillo,Lubboc	0	0	0	2,282	1,9		
	Austin	0	0	0	25,248	47,		
	Beaumont,Lufki	0	0	0	5,936	3,		
	Corpus Christi	0	0	0	1,480			
	Dallas,Ft Worth	0	0	0	74,662	62,		
	East Texas, Tyle	0	0	0	3,107	1,		
	El Paso	0	0	0	2,317	2,		
	Houston	0	0	0	141,464	_, 118,		
	Midland	0	0	0	152			
	Rio Grande Vall	0	0	Ő	527			
	San Angelo	0	Ö	0	473			
	San Antonic	0	0	0	12,244	8,		
althfirst HMO Inc. Conceled 05/47/00		0	0	0		0,		
ealthfirst HMO, IncCanceled 05/17/02	Tyler*				0			
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	10,598	7,572	2,102	0			
ealthspring, IncCanceled 11/25/03	Consolidated	0	63,041	0	0			
	Houston	0	7,718	0	0			
lumana Health Plan of Texas, Inc.	Consolidated	230,951	239,034	227,014	135,145	90,		
	Austin	44,705	40,435	35,856	16,840	9,3		
	Corpus Christi	19,859	17,586	13,914	10,836	10,		

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

		TOTAL ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
	Dallas	Year 7,136	Year 4	Year 0	Year 0	Year 0			
	Houston	89,115	95,748	95,429	49,438	20,509			
	San Antonic	70,136	85,261	81,815	58,031	50,162			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	602			
Mercy Health Plans of Missouri, Inc.	Consolidated	175,791	202,880	211,388	168,089	129,172			
	Laredo	18,598	18,411	15,564	12,323	11,857			
	Dallas,Ft W*	4,887	7,513	12,661	0	0			
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
Pacificare of Texas, Inc.	Consolidated	329,948	201,497	150,995	118,536	132,117			
	Austin	13,013	2,988	2,480	277	216			
	Dallas Houston	163,436 54,904	111,794 23,239	91,462 1,504	74,617 437	84,026 385			
	San Antonic	98,595	63,476	55,549	437	47,490			
Parkland Community Health Plan, Inc.	Northeast TX*	75,371	98,514	110,448	109,820	109,857			
	Consolidated	222,046	0	0	0	100,001			
	El Paso	0	0	0	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	835			
Scott & White Health Plan	Central TX*	162,897	168,422	169,656	166,410	166,801			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	1,222	14,148	15,574	18,822	24,834			
	Beaumont	41	4,049	4,235	4,615	5,356			
	Houston	1,181	10,099	11,339	14,207	19,478			
Seton Health Plan, Inc.	Austin* Consolidated	35,462	32,751	21,373	16,584	16,577			
SHA, L.L.C.		78,014	90,580	88,834	90,864	86,971			
	Abilene Amarillo	11,652 15,198	9,738 19,983	10,737 14,831	10,211 19,515	8,818 15,231			
	Lubbock	31,702	39,577	43,020	39,125	39,554			
	Waco	19,462	21,282	20,246	22,013	23,376			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	510,680	547,812	295,722	0	0			
	Abilene	4,031	2,635	984	0	0			
	Amarillo,Lubboc	13,469	7,712	2,068	0	0			
	Austin	41,924	39,179	17,386	0	0			
	Beaumont,Lufkii	9,451	11,353	6,428	0	0			
	Corpus Christi	7,586	11,291	1,763	0	0			
	Dallas,Ft Worth East Texas,Tyle	124,597 14,114	149,496 11,157	75,352 5,777	0	0			
	El Paso	7,841	3,596	3,040	0	0			
	Houston	259,854	280,168	176,060	0	0			
	Midland	1,762	769	399	Ŭ Ŭ	0			
	Rio Grande Vall	855	520	453	0	0			
	San Angelo	6,316	4,293	649	Ō	0			
	San Antonic	18,880	25,643	5,363	0	0			
Superior Healthplan, Inc.	Consolidated	54,944	117,989	158,369	156,831	161,749			
	Austin	0	55,735	72,783	71,007	63,473			
	El Paso	0	32,621	36,602	41,541	47,608			
	Lubbock	0	8,379	6,563	4,559	4,224			
Toxas Children's Health Blan, Inc.	San Antonic	0	21,254	42,421	39,724	46,444			
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Consolidated	68,026 65,789	100,722	118,644	127,223	135,389			
reade meanin onoice, L.O.	Dallas	65,789	0	0	0	0			
	Houston	00,700	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	15,785	21,079	29,593			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	27,413	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
Unicare Healthcare Plan of Texas, Inc.	San Antonic	0 81,984	0	0	0	0			
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	81,984 244,057	47,508 195,100	26,788 94,884	21,328 40,028	18,802 37,512			
onited Healthcare of Texas, Ille.	Austin,San Anto	53.437	38,137	17,692	5,906	10,712			
	Dallas	116,817	97,797	46,491	17,144	10,712			
	Houston,Corpus	73,803	59,166	30,701	16,978	16,439			
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	00,100	00,101	0	0			
UTMB Health Plans, Inc.	Galveston*	45,768	46,088	39,445	28,689	25,310			
Valley Baptist Health Plan, Inc.	Harlingen*	11,421	11,183	9,658	12,261	11,280			
Vista Health Plan, Inc.	Austin*	0	0	0	0	0			
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	0			
	,	3,611,072	3,220,327	2,677,551	2,424,514	2,330,035			
TOTAL FOR U.S. INDUSTRY	1	4,368,999	3,463,653	2,873,375	3,385,633	3,236,35			

BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
at Haskbases Blan Inc. Canadad 00/22/05	Consolidated	Year 6,177,516	Year 170 702	Year	Year 0	Year		
et Healthcare Plan, Inc Canceled 09/23/05	Austin	160,809	170,703 (39)	0	0			
	Corpus Christi	28,384	(39)	0	0			
	El Paso	74,928	47	0	0			
	Houston	191,722	(648)	0	0			
	North Texas	121,975	(229)	0	0			
	San Antonic	108,285	(279)	0	0			
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	4,411,378	(2.0)	0	0			
Aetna Health Inc.	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,582,0		
	Austin	272,749	257,997	157,404	169,265	175,6		
	Corpus Christi	0	45,231	66,973	43,610	22,9		
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,3		
	El Paso	0	99,058	84,070	100,351	108,2		
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,7		
	San Antonic	1,088,204	669,934	392,334	404,635	410,1		
mcare Health Plans of Texas, IncReceivership	Consolidated	544,370	704,742	0	0			
	Austin,San Anto	9,245	6,644	0	0			
	Dallas	25,860	113,624	0	0			
	El Paso	29,244	17,902	0	0			
Amerigroup Texas, Inc.	Houston Consolidated	480,021 2,141,274	566,572 3,187,691	0	4,346,382	1 702 0		
Amengroup rexas, inc.	Austin	2,141,274	3,107,091	3,867,138	32,505	4,783,8		
	Dallas	644,135	902,863	1,097,861	1,112,475	1,192,8		
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,192,0		
	Houston	954,671	1,537,840	1,717,387	1,836,932	1,885,8		
Amil International (Texas), IncConservatorship		262,161	347,913	277,981	283,422	72,1		
Arcadian Health Plan. Inc.	Consolidated	0	0	0	0	15,6		
,	Austin	0	0	0	0	2		
	El Paso	0	0	0	0	5,4		
Cigna Healthcare of Texas, Inc.	Consolidated	1,919,915	2,355,227	1,990,794	929,896	817,4		
	Dallas	967,380	1,173,191	1,084,466	558,883	454,7		
	Houston	952,535	1,182,036	906,328	371,013	362,7		
Community First Health Plans, Inc.	San Antonio*	840,901	1,110,328	1,141,248	928,781	894,8		
Community Health Choice, Inc.	Houston*	115,522	260,029	514,517	576,736	601,7		
Comprehensive Health Services of Tx, IncReceit		0	0	0	0			
Cook Children's Health Plan	Dallas*	417,423	466,932	483,737	364,130	336,2		
Driscoll Children's Health Plan	Corpus Christi*	198,915	250,813	223,489	156,455	131,1		
El Paso First Health Plans, Inc.	Consolidated	203,813	377,070	437,322	477,086	522,2		
Elder Health Texas, Inc.	Consolidated	0	0	0	0	1,0		
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.	Houston*	0	342,448	364,905	396,332	420,4		
Breat-west Healthcare of Texas, Inc.	Consolidated Austin	565,781 130,130	359,560 68,218	206,369 31,019	156,132 25,180	117,2 21,4		
	Dallas	205,944	147,506	88,509	76,781	60,6		
	Houston	203,944	143,836	86,840	54,171	35,1		
Health Care Service Corp.	Consolidated	0	0	00,040	13,283,153	12,453,3		
	Abilene	0	0	0	10,489	4,6		
	Amarillo,Lubbod	0	0	0	27,512	23,3		
	Austin	0	- 0	0	230,024	505.9		
	Beaumont,Lufki	0	0	0	72,887	47,3		
	Corpus Christi	0	0	0	17,145	9,1		
	Dallas,Ft Worth	0	0	0	903,962	779,9		
	East Texas, Tyle	0	0	0	36,673	16,5		
	El Paso	0	0	0	24,674	25,4		
	Houston	0	0	0	1,651,972	1,488,0		
	Midland	0	0	0	2,202	1,3		
	Rio Grande Vall	0	0	0	5,788	3,6		
	San Angelo	0	0	0	6,217	3,4		
	San Antonic	0	0	0	92,760	127,8		
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	100	0	0	0			
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	141,333	105,696	26,161	4,723			
lealthspring, IncCanceled 11/25/03	Consolidated	0	620,590	500,908	0			
Jumana Haalth Dian of Tayaa Jur-	Houston Consolidated	0	15,561	38,161	0	1 001 0		
Humana Health Plan of Texas, Inc.	Austin	2,640,920 495,232	2,814,578	2,766,676 444,733	2,188,804 335,437	1,261,0 129,4		
	Austin Corpus Christi	253,657	479,495 220,178	184,452	132,382	129,4 129,5		
	COLLAS OLLISU	200,007	220,170	104,402	132,302	129.0		

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

Vear Vear Vear Vear Vear Vear Vear Oblies 93200 3.050 90.050 90.000 90.000 90.000 Legacy Meath Solutions, Inc. San Antony 90.0000 90.0000 90.0000 90.0000 90.0000 90	CUMULATIVE MEMBER MONTHS											
Oblig: 139.208 5.569 10 0 0 0 Legacy Health Schutters, Inc. Sin Aritock 707.138 1.003.022 1.011.11 1.023.022 1.011.11 1.023.022 1.011.11 1.023.022 1.011.11 1.023.022 1.011.11 1.011.1	2/05							DIVISION	BASIC SERVICE HMO's			
Housion 955,600 1,107,467 1,21,278 932,244 Legacy Health Solutions, Inc. San Anople? 0	(ear	_						Delles				
Sam Antonic '10112 1003.020 1.0161.116 '786.037 Mercy Health Solutions, Inc. San Angolo 0	(391,644											
Legacy Health Solutions, Inc. Sim Arigelo [®] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	610,404											
Hency Health Plans of Missouri, Inc. Consolidated Laredo 108,706 24,414,87 2,509,344 2,122,395 Merrowitz Health Plan, Inc. Consolidated Consolidated 108,706 22,604 202,251 665,846 Minin Meahtman, Inc. Consolidated 0 0 0 0 0 Pacificare of Texas, Inc. Consolidated 4,505,291 1,128,309 1,337,309 Parkland Community Health Plan, Inc. Northeast TX 733,572 365,264 1,176,330 664,367 San Antonic 1,237,588 B11,650 0,000,000 0 0 0 Sect & White Meanth Plan, Inc. Consolidated 2,602,412 1,318,627 1,318,627 0	2,800			0		1,003,323	0		Legacy Health Solutions, Inc.			
Lardo 198,795 226,940 202,251 195,849 Molina Healthcare of Toxas, Inc. Consolidated 0 0 0 0 0 Pacificare of Toxas, Inc. Assin 199,000 198,000	1,599,200		2.122.990	2.509.344		2,414,187	2.027.358		y			
Moina Healthcare of Texas, Inc. Consolidated 4.00 0 </td <td>143,498</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Laredo</td> <td></td>	143,498							Laredo				
Pacificare of Texas, Inc. Consolidated 4.555,451 2.774-516 1.938,342 1.357,855 Austin 1.590,200 006,060 33.327 3.589 Parkland Community Health Plan, Inc. Northeast TX 7.377,021 1.455,261 3.147,023 4.455,241 3.147,023 Parkland Community Health Plan, Inc. Northeast TX 7.373,351 1.015,501 1.378,652 1.274,155 PSO Health Service, LLC Consolidated 0<	(78,561	112,889	1	77,829	51,692	Dallas,Ft W*	MetroWest Health Plan, IncReceivership 08/04/04			
Austin 199,020 100,000 33.327 36,669 Dallas 2,377,023 1,175,830 641,867 1,175,830 641,867 Parkland Community Health Plan, Inc. Sin Anionic 1,247,688 641,867 1,375,850 669,387 506,564 Son Anionic 1,247,688 669,387 506,564 0 </td <td>(</td> <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>Consolidated</td> <td></td>	(0	0		0	0	Consolidated				
Datase 2.377.023 1.14.85.241 1.177.830 P41.967 Parkland Community Health Plan, Inc. 207.575 871.623 693.367 505.504 PSO Health Service, LLC Consolidated 2.802.30 5 5 7 0	1,472,256								Pacificare of Texas, Inc.			
Housion 731 912 359 3440 263,820 538 7 Parkland Community Health Plan, Inc. Sin Antonic 729,558 671,650 1.315,652 1.274,198 PSO Health Service, LLC Consolidated 00	2,719											
Parkland Community Health Plan, Inc. San Anionic (287,588) 697,623 (991,623) (993,650,64) PSO Health Service, LLC Consolidated 2,833,54 (101,507) (131,652) (131,652) Sectal: White Health Plan, Inc. Consolidated 0 0 0 0 0 0 Sectar: Wolth Flans, Inc. Consolidated 0	932,360						/- /					
Parkland Community Health Plan, Inc. Northeast TX* 739 354 1.015.501 1.318.652 1.274.198 PSO Health Service, LLC Consolidated 2.02.198 0	4,427 532,750											
Consolidated 2.809 0	1,304,12								Parkland Community Health Plan Inc			
PSO Health Service, LLC Consolidated 0 0 0 0 0 0 Secit & White Health Plan, Selectare Health Plans, Inc. Central TX* 1.919.448 1.986.423 2.010.898 1.999.771 Select Care Health Plans, Inc. Consolidated 6.554 122.268 187.501 204.205 Select Care Health Plan, Inc. Beaumont 40 60.235 135.822 150.886 Stot A Wattin' 351.358 459.573 351.352 210.066 SNA, LL.C. Consolidated 932.172 985.946 1.099.725 1.040.597 Southwest Texas HMO, IncCanceled 01.0204 Consolidated 932.172 985.946 1.099.725 1.040.597 Southwest Texas HMO, IncCanceled 01.0204 Consolidated 6.556.40 2.716.287 100.252 0 Southwest Texas HMO, IncCanceled 01.0204 Consolidated 6.556.40 12.728 4.252.00 0 0 Southwest Texas HMO, IncCanceled 01.0204 Consolidated 7.733 3.32.05 12.225 0 0 0 0 <	1,304,121			, ,					arkiand Community Health Filan, inc.			
PSO Health Service, LLC Consolidated 0 0 0 0 Selectare Health Plans, Inc. Consolidated 199 468 1.986 422 2.010,589 1.998 771 Selectare Health Plans, Inc. Consolidated 0 </td <td>Č</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Č											
Scott & White Health Plan, Inc. Central TX* 1.99.428 1.996.422 2.010.698 1.998.771 SelectCare Health Plans, Inc. Consolidated 6.554 129.268 187.501 2.04.205 SelectCare Health Plan, Inc. Consolidated 6.555 79.033 135.822 150.898 Statum 6.505 79.033 135.822 150.898 Statum 351.356 459.573 351.352 210.606 Statum Consolidated 9.22.172 985.946 1.089.725 1.040.597 Ablene 144.614 108.393 121.574 122.228 130.252 Amarilio 184.418 200.919 219.287 130.252 1.040.597 Southwest Texas HMO, IncCanceled 016204 Consolidated 6.556.440 6.779.233 4.252.000 0 Amarilic Lubbock 177.039 10.04.341 51.100 0 24.454 0 0 Southwest Texas HMO, IncCanceled 016204 177.031 135.622 14.64.323 80.017 0 0	2,249		-				-		PSO Health Service, LLC			
SelectCare of Texas, LL.C. Consolidated 6.554 1129.268 187.501 204.205 Beaumont 4.9 50.235 51.679 65.306 Seton Health Plan, Inc. Austin* 351.356 459.673 351.352 211.066 ShiA, LL.C. Austin* 351.356 459.673 351.352 211.066 Southwest Texas HMO, IncCanceled 01/0204 Consolidated 932.172 985.946 1.089.725 1.040.597 Southwest Texas HMO, IncCanceled 01/0204 Consolidated 534.64 108.330 121.574 122.228 Anarillo Lubbock 344.616 6.793.238 4.252.030 0 Austin 672.895 6665.524 223.061 0 Austin 672.895 166.524 223.061 0 Austin 130.252 145.423 89.017 0 0 Consus Chrief 133.802 1.793.843 7.768.92 0 0 Austin 6.224.793 3.282.423 89.017 0 0 0	2,007,15		1,998,771	2,010,698	1	1,986,423	1,919,468					
Beaumont 49 50.235 51.679 65.309 Seton Health Plan, Inc. Houston 6.50 79.33 135.822 150.898 Shi A, LL C. Consolidated 92.172 98.544 1.089.725 1.040.597 Shi A, LL C. Consolidated 92.172 98.544 1.089.725 1.040.597 Abliene 144.414 109.939 121.574 1.022.25 1.040.597 Southwest Texas HMO, IncCanceled 010204 Abliene 434.407 431.742 285.033 1.43.446 246.402 255.001 Southwest Texas HMO, IncCanceled 010204 Consolidated 6.556.440 6.779.238 4.252.030 0 Ausin 672.69 6.05.654 222.031 0 0 Ausin 672.69 6.05.654 222.031 0 0 Ausin 103.0225 145.423 98.017 0 0 Consolidated 0.841.477.033 1.767.967 1.708.986 0 0 BeaumontLufor 1.332.680 3.24.242	(0	0		0		Consolidated	Selectcare Health Plans, Inc.			
Houston 6.505 79.033 135.822 150.896 ShA, LLC. Consolidated 932.172 945.946 1.099.725 1.040.997 ShA, LLC. Abilene 144.614 1008.939 121.574 122.225 Amarillo 184.418 200.919 219.287 190.252 Southwest Texas HMO, IncCanceled 010204 Consolidated 6.555.442 6.77.9238 4.284.902 2255.001 Southwest Texas HMO, IncCanceled 010204 Consolidated 6.556.442 6.77.9238 4.225.001 0 Austin 672.895 665.554 223.081 0 0 Austin 617.033 105.491 10.00 0 0 Corpus Christi 133.602 154.491 21.047 0 0 Corpus Christi 133.602 154.491 21.047 0 0 Corpus Christi 133.262 145.493 98.017 0 0 Corpus Christi 133.602 154.491 21.047 0 0 0	266,467			L			6,554		SelectCare of Texas, L.L.C.			
Seton Health Plan, Inc. Austin* 351 352 210.606 SHA, LL.C. Consolidated 932 12 995 946 1.089.726 1.040.597 Shi, LL.C. Abilene 144.614 108 939 121.574 122.228 Amarilio 134.418 200.019 211.574 122.227 190.252 Southwest Texas HMO, IncCanceled 016204 Consolidated 6.555.440 243.436 2248.203 0 Amarilio Lubbock 344.607 4.177.238 4.282.030 0 Amarilio.Lubboc Abilene 40.32.05 12.42.208 0 0 Amarilio.Lubboc 177.033 105.491 51.100 0 0 Austin 672.885 665.524 23.061 0 0 0 Carpus Christi 133.602 145.423 89.017 0	60,869											
SHA, LLC. Consolidated 932,172 985,946 1,090,972 1,040,997 Southwest Texas HMO, IncCanceled 01,0204 Lubbock 144,418 200,919 219,287 190,252 Southwest Texas HMO, IncCanceled 01,0204 Amarillo 144,418 200,919 219,287 190,252 Southwest Texas HMO, IncCanceled 01,0204 Amarillo 144,418 200,919 219,287 190,252 Southwest Texas HMO, IncCanceled 01,0204 Amarillo 144,418 200,919 225,001 255,001 Southwest Texas HMO, IncCanceled 01,0204 Amarillo 144,418 200,917 0 0 Austin 672,863 243,002 0 Amarillo 0 0 Austin 672,863 04 1,33,025 145,423 89,017 0 0 Beaumont, Lurki 133,262 145,423 89,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>205,598</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	205,598											
Abilene 144,614 106,398 121,574 122,222 Southwest Texas HMO, IncCanceled 01/02/04 Marrillo 184,418 200,919 221,287 190,252 Southwest Texas HMO, IncCanceled 01/02/04 Consolidated 6,555,440 6,779,238 4,252,030 0 Abilene 49,941 33,205 12,827 0 0 Austin 677,828 4,252,030 0 0 0 Bailas, FIW Orth 133,602 154,461 21,047 0 0 Bailas, FIW Orth 1,436,102 154,461 21,047 0 0 Bailas, FIW Orth 1,436,102 154,461 21,047 0 0 Bailas, FIW Orth 1,435,102 1,757,198 1,088,986 0 0 Bailas, FIW Orth 1,435,102 1,757,198 1,088,986 0 0 Bailas, FIW Orth 1,435,102 1,577,198 1,088,986 0 0 0 0 0 0 0 0 0 0 0	199,030											
Amarilio 184.418 200.919 219.287 190.252 Southwest Texas HMO, IncCanceled 010204 Consolidated 6.556.440 243.346 243.346 243.346 243.340 255.001 Southwest Texas HMO, IncCanceled 010204 Consolidated 6.556.440 6.779.238 4.252.030 0 Abilane 0.4934 302.65 1.779.238 4.252.030 0 Austin 672.826 669.524 223.061 0 0 Austin 672.826 669.524 223.061 0 0 Corpus Christin 133.062 154.491 21.047 0 0 East Texas, Typic 183.943 166.267 74.612 0 0 East Texas, Typic 183.943 166.267 74.612 0	1,012,94								SHA, L.L.C.			
Southwest Texas HMO, Inc. Canceled 010/204 Lubbock 344,607 431,742 500,462 473,115 Southwest Texas HMO, Inc. Canceled 010/204 Consolidated 6,556,440 6,779,289 4,252,030 0 Abilene 49,334 332,055 12,825 0 1 Abilene 49,334 332,055 12,825 0 Austin 672,885 686,524 223,081 0 Beaumont, Lufkin 133,602 154,423 89,017 0 Corpus Christi 133,602 154,491 21,047 0 Beaumont, Lufkin 1,35,602 154,491 21,047 0 Dallas, FI Worth 1,451,30 1,757,196 1,088,986 0 E IF Paso 80,841 77,699 39,653 0 0 Midland 24,427 11,763 5,800 0 0 Superior Healthplan, Inc. Consolidated 634,855 653,016 1,677,011 1,865,682 Superior Healthplan, Inc. Consolidated 634,855	103,729											
Southwest Texas HMO, IncCanceled 010200 Waco 256,633 244,342 248,402 255,001 Southwest Texas HMO, IncCanceled 010200 Consolidated 6,556,440 6,779,238 4,252,030 0 Abliene 49,334 33,205 12,825 0 0 Amarillo, Lubboc 177,038 106,841 0 0 Beaumont, Lufki 130,225 1445,423 89,017 0 Dallas, FW Worth 1,451,130 1,767,198 1,088,986 0 East Texas, Tyle 163,343 166,267 74,612 0 0 Houston 3,325,887 3,282,428 2,426,892 0 0 Rio Grande Vall 9,456 8,686 4,790 0 0 San Anopio 220,104 287,875 196,063 0 0 San Anopio 324,435 33,104 62,077 548,83 Ubbock 0 138,695 31,904 62,076 San Antonic 220,104 287,875 196,033	463,642											
Southwest Texas HMO, IncCanceled 01/02/04 Consolidated 6.556,440 6.779,28 4.252,030 0 Ablene 49,934 33,205 12,825 0 Amarillo,Lubboc 177,038 106,431 51,100 0 Austin 672,895 666,524 223,081 0 Dallas, FI Worth 1,451,130 1,757,198 23,081 0 Corpus Christi 133,602 145,423 89,017 0 East Texas, Tyle 183,943 166,627 74,612 0 East Texas, Tyle 183,943 166,627 74,612 0 Balas, FI Worth 1,451,130 1,757,196 39,853 0 0 Balas, FU worth 3,325,887 3,282,422 2,426,892 0 0 Superior Healthplan, Inc. Consolidated 64,855 853,016 1,677,011 1,865,682 Superior Healthplan, Inc. Consolidated 649,839 39,725 1,467,474 Texas Children's Health Plan, Inc. Houston 0 324,463	269,842											
Abilene 49.934 33.205 12.825 0 Amarillo,Lubbo 177.039 105.491 51.100 0 Austin 672,895 695.524 223.081 0 Beaumont,Lufki 130.225 1454.423 89.017 0 Corpus Christi 133.602 154.491 21.047 0 Dallas,FtWorth 1.451.330 17.87.198 1088.986 0 East Texas,Tyle 183.943 166.267 74.612 0 El Paso 80.814 73.699 39.653 0 Houston 3.325.887 3.282.426 2.426.892 0 Superior Healthplan, Inc. Consolidated 63.4485 553.016 1.677.011 1.865.682 Texas Children's Health Plan, Inc. Consolidated 63.485 653.016 1.677.011 1.865.682 Lubbock 0 138.896 0 0 0 0 Texas Children's Health Plan, Inc. Consolidated 689.394 12.595 0 0 0	(Southwest Texas HMO, IncCanceled 01/02/04			
Austin 672,965 695,524 223,081 0 Beaumont,Lufki 130,225 145,423 89,017 0 Corpus Christi 133,602 154,491 21,047 0 Dallas,Ft Worth 1,451,130 1,757,196 1,088,986 0 East Texas, Tyle 1133,943 166,267 74,612 0 EI Paso 80,814 73,699 39,653 0 Houston 3,325,887 3,282,426 2,426,692 0 Midland 24,427 11,763 5,600 0 San Angelo 96,984 57,192 18,134 0 Superior Healthplan, Inc. Consolidated 634,855 683,016 1,677,011 1,865,682 Austin 0 324,463 776,022 872,866 EI Paso 0 372,872 428,070 4442,273 Lubbock 0 16,985 93,194 62,078 Ea Paso 0 372,725 481,513 1 Texas Chi	(0	12,825	i.	33,205	49,934	Abilene	Southwest rexus rime, inc. Canceled 01/02/04			
Beaumont,Luki 133,225 145,423 98,017 0 Corpus Chrisi 133,602 154,491 21,047 0 Dalas, FtWorth 1,451,130 1,757,196 1,068,986 0 East Texas, Tyle 183,943 166,267 74,612 0 East Texas, Tyle 183,943 166,267 74,612 0 Houston 3,325,887 3,282,426 2,426,992 0 Midland 24,427 11,757,195 5,800 0 San Antonic 220,104 287,875 196,093 0 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,865,682 Austin 0 324,463 776,022 872,886 1 El Paso 0 327,872 428,070 449,223 Lubbock 0 169,893,394 12,595 0 0 Texas Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Houston 0	(51,100		105,491	177,039	Amarillo,Lubboc				
Corpus Christi 133,602 154,491 21,047 0 Dallas, FW Worth 1,451,130 1,757,196 1,068,386 0 East Texas, Tyle 133,943 166,267 74,612 0 Houston 3,325,887 3,282,426 2,426,892 0 Houston 3,325,887 3,282,426 2,426,892 0 Midland 2,4427 11,763 5,800 0 San Angelo 96,584 57,192 18,134 0 Consolidated 634,855 853,016 1,677,011 1,865,682 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,865,682 Lubbock 0 16,885 93,194 62,078 8 San Antonic 0 0 3,894 12,595 0 0 Lubbock 0 138,696 379,725 4481,513 1467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Da	(
Dallas, F1 Worth 1.451,130 1.757,196 1.088,986 0 East Texas,Tyle 183,943 166,267 74,612 0 El Paso 80,814 73,699 39,653 0 Midland 24,427 11,763 5,800 0 Midland 24,427 11,763 5,800 0 San Antonic 220,104 287,875 196,093 0 San Antonic 220,104 287,875 196,093 0 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,885,682 El Paso 0 372,872 428,070 449,223 Lubbock 0 136,866 379,725 481,513 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Texas Health Plan, Inc. Houston* 0 0 136,117 221,285 Texas Univer	(-									
East Texas, Tyle 183,943 166,267 74,612 0 El Paso 80,814 73,699 39,653 0 Houston 3,325,887 3,282,426 2,426,892 0 Midland 24,427 11,763 5,800 0 Superior Healthplan, Inc. San Angelo 66,864 57,192 18,134 0 Superior Healthplan, Inc. Consolidated 63,8455 853,016 1,677,011 1,865,662 Lubbock 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 Lubbock 0 16,985 93,194 62,078 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 0 Texas Universities Health Plan, Inc. Houston* 0 0 0 0 0 0 0 0 0 0 0	(
EI Paso 80.814 73.699 33.653 0 Houston 3.325,887 3.282,426 2.426,892 0 Midland 24.427 11,763 5.800 0 Superior Healthplan, Inc. Consolidated 634,855 8666 4,790 0 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,865,682 Austin 0 324,463 776,022 872,868 2428,070 449,223 Lubbock 0 138,696 93,194 62,078 33,194 62,078 San Antonic 0 138,696 379,725 481,513 0 0 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 0 Texas Health Plan, IncGanceled 127 Consolidated 244,037 255,982 0 0 0 0 Texas Universities Health Plan, IncGanceled 122 <td>(</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(
Houston 3.325.887 3.282.426 2.426.892 0 Midiand 24.427 11,763 5,800 0 Rio Grande Vall 9.456 8.686 4,790 0 Superior Healthplan, Inc. San Angelo 96.984 57,192 18,134 0 Superior Healthplan, Inc. Consolidated 634.855 853.016 1.677,011 1,885,682 Austin 0 324.463 776,022 872,868 El Paso 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Texas Healthspring I, LLC Houston 0 0 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 25,982 0 0 Unicare Healthcare Plan of Texas, Inc. Consolidated 244,037 2	(
Midland 24,427 11,763 5,800 0 Rio Grande Vali 9,466 8,686 4,790 0 San Angelo 96,984 57,192 18,134 0 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,965,682 Austin 0 324,463 776,022 872,868 2 El Paso 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Texas Health Choice, L.C. Consolidated 244,037 255,982 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 255,982 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(-			,						
Rio Grande Vall 9,456 8,686 4,790 0 San Angelo 96,984 57,152 18,134 0 San Anonic 220,014 2287,875 196,093 0 Superior Healthplan, Inc. Austin 0 324,463 7776,022 872,868 Lubbock 0 372,872 428,070 449,223 1 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 0 Texas Health Spring I, LLC Houston* 0 0 0 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 225,982 0 </td <td>(</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(
San Angelo 96,894 57,192 18,134 0 Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,866,682 Austin 0 324,463 776,022 872,868 El Paso 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Children's Health Plan, Inc. Houston" 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Dallas 899,394 12,595 0 0 0 0 Texas Health Choice, L.C. Houston" 0 0 135,117 221,285 Texas Universities Health Plan, IncCanceled 128 Consolidated 244,037 255,982 0 0 Unicare Healthcare Plan of Texas, Inc. Houston" 905,763 652,588 393,876 2668,221 Unitere	(
Superior Healthplan, Inc. Consolidated 634,855 853,016 1,677,011 1,865,682 Austin 0 324,463 776,022 872,868 El Paso 0 372,872 428,070 449,223 Lubbock 0 16,885 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 889,394 12,595 0 0 Dallas 899,394 12,595 0 0 0 Texas Health Plan, IncCanceled 12Z Consolidated 244,037 255,982 0 0 Texas Universities Health Plan, IncCanceled 12Z Consolidated 244,037 255,982 0 0 Unicare Healthcare Plan of Texas, Inc. Dallas 0 0 0 0 Universal Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 3,93,878 268,221	(
Austin 0 324,463 776,022 872,868 El Paso 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Texas Health Spring I, LLC Dallas 899,394 12,595 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 225,982 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 225,982 0 0 Dallas 0 0 0 0 0 0 0 Universities Health Plan, IncCanceled 127 Consolidated 244,037 225,982 0 0 Universal Healthcare Plan of Texas, Inc. Houston* 0 0 0	(0	196,093	i i	287,875	220,104	San Antonic				
El Paso 0 372,872 428,070 449,223 Lubbock 0 16,985 93,194 62,078 San Antonic 0 138,696 379,725 481,513 Texas Children's Health Plan, Inc. Consolidated 899,394 12,595 0 0 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Dallas 899,394 12,595 0 0 0 0 Texas Health Spring I, LLC Houston* 0 0 0 0 0 Texas Universities Health Plan, IncCanceled 12/2 Consolidated 244,037 255,982 0 0 0 Marrillo, Lubboc 0 104,156 0 0 0 0 Dallas 0 0 0 0 0 0 0 Unicare Healthcare Plan of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 <t< td=""><td>1,935,402</td><td></td><td>1,865,682</td><td>1,677,011</td><td>i</td><td>853,016</td><td>634,855</td><td>Consolidated</td><td>Superior Healthplan, Inc.</td></t<>	1,935,402		1,865,682	1,677,011	i	853,016	634,855	Consolidated	Superior Healthplan, Inc.			
Lubbock 0 16,985 93,194 62,078 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 889,394 12,595 0 0 Texas Health Spring I, LLC Dallas 899,394 12,595 0 0 Texas Health Plan, IncCanceled 122 Consolidated 244,037 2255,982 0 0 Texas Universities Health Plan, IncCanceled 122 Consolidated 244,037 2255,982 0 0 Marillo, Lubboc 0 104,156 0 0 0 0 Unicare HealthCare Plan of Texas, Inc. El Paso 0 0 0 0 0 0 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Universal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 0 0 0 0 0 0 0 0 0 0	830,88											
San Antonic 0 138,696 379,725 481,513 Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Dallas 899,394 12,595 0 0 0 Texas Health Spring I, LLC Houston* 0 0 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 225,982 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 255,982 0 0 0 Dallas 0 0 0 0 0 0 0 Ballas 0	534,846											
Texas Children's Health Plan, Inc. Houston* 629,723 909,286 1,389,427 1,467,474 Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Dallas 899,394 12,595 0 0 0 Texas Health Spring I, LLC Houston 0 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 255,982 0 0 Amarillo,Lubboc 0 104,156 0 0 0 Dallas 0 0 0 0 0 0 Dallas 0 0 0 0 0 0 Texas Universities Health Plan, IncCanceled 127 Consolidated 244,037 255,982 0 0 0 Dallas 0 0 0 0 0 0 0 0 0 Dallas 0 0 0 0 0 0 0 0 0 0 0	52,422											
Texas Health Choice, L.C. Consolidated 899,394 12,595 0 0 Dallas 899,394 12,595 0 <td>517,253</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	517,253						-					
Dallas 899,394 12,595 0 0 0 Texas Healthspring I, LLC Houston* 0	1,570,560											
Houston 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 135,117 221,285 0 0 0 135,117 221,285 0 0 0 0 135,117 221,285 0 <td>(</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i saas ilealui olioide, L.C.</td>	(i saas ilealui olioide, L.C.			
Texas Healthspring I, LLC Houston* 0 0 135,117 221,285 Texas Universities Health Plan, IncCanceled 12/3 Consolidated 244,037 255,982 0 0 Amarillo,Lubboc 0 104,156 0 0 0 Dallas 0 0 0 0 0 0 Unicare Healthcare Plan of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Universal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 Universal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 Universal Healthplan, Inc. Galveston* 619,109 573,067 540,151 388,143 Valley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,643 Vi	(
Texas Universities Health Plan, IncCanceled 12/2 Consolidated 244,037 255,982 0 0 Amarillo,Lubboc 0 104,156 0 0 0 Dallas 0 0 0 0 0 0 Lubbock 0 0 0 0 0 0 Unicare Healthcare Plan of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Universal Healthplan, IncCanceled 12/21/01 Houston* 705,845 532,214 306,899 86,812 Dallas 1,436,583 1,268,587 779,257 271,341 Houston, Corpus 949,316 836,487 475,180 230,217 Universal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 Universal Healthplan, Inc. Galveston* 619,109 573,067 540,151 388,143 Valley Baptist Health Plan, Inc. Harlingen* 133,	309,206		-						Texas Healthspring I. LLC			
Dallas 0 0 0 0 0 El Paso 0 28,554 0 0 0 0 Lubbock 0	(255,982		Consolidated				
El Paso 0 28,554 0 0 Lubbock 0	(0	0		104,156	0	Amarillo,Lubboc				
Lubbock 0 0 0 0 0 San Antonic 0 123,272 0	(
San Antonic 0 123,272 0 0 Unicare Healthcare Plan of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Austin, San Anto 705,845 532,214 306,899 86,812 Dallas 1,436,583 1,268,587 779,257 271,341 Houston, Corpus 949,316 836,487 475,180 230,217 Jniversal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 Jriversal Healthplan, Inc. Galveston* 619,109 573,067 540,151 388,143 Valley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,612 126,643 Visita Health Plan, Inc. Austin* 195,286 0 0 0 0 Visita Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0 0	(
Unicare Healthcare Plan of Texas, Inc. Houston* 905,763 652,588 393,878 268,221 United Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Austin, San Anto 705,845 532,214 306,899 86,812 Dallas 1,436,583 1,268,587 779,257 271,341 Houston, Corpus 949,316 836,487 475,180 230,217 Jniversal HealthPlan, IncCanceled 12/21/01 Houston* 0 0 0 UTIMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 Valley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,612 126,643 Vista Health Plan, Inc. Austin* 195,286 0 0 0 0 Wellcare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0 0	(
Jnited Healthcare of Texas, Inc. Consolidated 3,091,744 2,637,288 1,561,336 588,370 Austin, San Anto 705,845 532,214 306,899 86,812 Dallas 1,436,583 1,268,587 779,257 271,341 Houston, Corpus 949,316 836,487 475,180 230,217 Houston, Corpus 949,316 836,645 532,214 388,143 JTMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 /alley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 /ista Health Plan, Inc. Austin* 195,286 0 0 0 0 Wellcare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0 0	(-				-		Iniana Haalihaana Dire of Tours In			
Austin,San Anto 705,845 532,214 306,899 86,812 Dallas 1,436,583 1,268,587 779,257 271,341 Houston,Corpus 949,316 836,487 475,180 230,217 Jiniversal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 JTMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 Valley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 Vista Health Plan, Inc. Austin* 195,286 0 0 0 Velicare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	237,539											
Dallas 1,436,583 1,268,587 779,257 271,341 Houston,Corpus 949,316 836,487 475,180 230,217 Jniversal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 JTMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 Jalley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 /ista Health Plan, Inc. Austin* 195,286 0 0 0 Velicare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	432,451								אוונט ווכמונווטמול טו ופאמס, וווט.			
Houston,Corpus 949,316 836,487 475,180 230,217 Iniversal Healthplan, IncCanceled 12/21/01 Houston* 0 138,143 126,643 126,	146,48											
Iniversal Healthplan, IncCanceled 12/21/01 Houston* 0 0 0 0 0 JTMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 /alley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 /ista Health Plan, Inc. Austin* 195,286 0 0 0 Velicare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	196,024											
JTMB Health Plans, Inc. Galveston* 619,109 573,067 540,151 388,143 /alley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 /ista Health Plan, Inc. Austin* 195,286 0 0 0 Velicare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	(Iniversal Healthplan, IncCanceled 12/21/01			
Yalley Baptist Health Plan, Inc. Harlingen* 133,768 136,651 126,812 126,643 /ista Health Plan, Inc. Austin* 195,286 0 0 0 Vielicare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	321,37											
Austin* 195,286 0 0 0 Wellcare Health Plans of Texas-Canceled 04/15/0 Corpus Christi* 3,618 0 0 0	142,74											
	(0		-						
	(0				Corpus Christi*				
	27,943,703 38,826,05		29,195,901			39,685,890	43,518,679		TOTAL FOR TX INDUSTRY			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICARE ENDING ENROLLMEN

		LMENT	ENT			
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	Teal
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	ŏ	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	ŏ	
	El Paso	0	Ő	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
		-	0	0	0	
mcare Health Plans of Texas, IncReceivership		4,287	0	0	0	
	Austin,San Anto	0	-	-	-	
	Dallas	174	0	0	0	
	El Paso	0	0	0	0	
	Houston	4,113	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mil International (Texas), IncConservatorship 0	Austin*	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	4
	Austin	0	0	0	0	
	El Paso	0	0	0	0	2
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Ider Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	29			5
				1,800	3,528	0
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	Ö	0	Ō	0	
	San Angelo	0	0	0	0	
	San Antonic	Ő	Ő	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, IncCanceled 05/17/02	Tyler*	0	0	0	0	
	Consolidated	0	30,696	0	0	
althorning Inc. Concolod 11/2E/02	Consoliuateu				0	
ealthspring, IncCanceled 11/25/03	Houston	0	7 710			
	Houston	0	7,718	0		00
ealthspring, IncCanceled 11/25/03 umana Health Plan of Texas, Inc.	Houston Consolidated Austin	0 26,972 0	7,718 24,265 0	0 21,344 0	21,438 0	22

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION IEDICARE ENDING ENROLLMENT

		2005 ANNUAL INFORMATION MEDICARE ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
		Year	Year	Year	Year	Year			
	Dallas	0	0	0	0	C			
	Houston	0	0	0	0	0			
	San Antonic	16,550	15,109	13,779	13,321	14,270			
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0 23,632	0	0 23,888	0 21,626	0			
mercy health Plans of Missouri, Inc.	Laredo	23,032	27,249 0	23,000	21,626	21,137 0			
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	0	0	0	0	0			
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
Pacificare of Texas, Inc.	Consolidated	149,535	100,407	74,467	84,266	105,317			
	Austin	0	0	0	0	0			
	Dallas	69,830	47,847	42,295	50,010	65,230			
	Houston	38,483	19,437	0	0	0			
Derkland Community Health Dian Inc.	San Antonic Northeast TX*	41,222	33,123	32,172	34,256	40,087			
Parkland Community Health Plan, Inc.	Consolidated	0 12,747	33,950	0	0	0			
	El Paso	12,747	33,950 0	0	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	835			
Scott & White Health Plan	Central TX*	25,657	25,454	25,357	23,904	23,931			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	1,222	14,148	15,574	18,822	24,834			
	Beaumont	41	4,049	4,235	4,615	5,356			
	Houston	1,181	10,099	11,339	14,207	19,478			
Seton Health Plan, Inc.	Austin*	0	0	0	0	0			
SHA, L.L.C.	Consolidated	0	0	0	0	60			
	Abilene Amarillo	0	0	0	0	20 0			
	Lubbock	0	0	0	0	40			
	Waco	0	0	0	0	40			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0			
	Abilene	0	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0	0			
	Austin	0	0	0	0	0			
	Beaumont,Lufki	0	0	0	0	0			
	Corpus Christi	0	0	0	0	0			
	Dallas, Ft Worth	0	0	0	0	0			
	East Texas,Tyle El Paso	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Midland	ŏ	0	Ö	ů – – – – – – – – – – – – – – – – – – –	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock San Antonic	0	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0			
Texas Health Choice, L.C.	Consolidated	12,588	0	0	0	0			
······	Dallas	12,588	0	0	0	0			
	Houston	0	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	15,785	21,079	29,593			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0			
	Amarillo,Lubboo	0	0	0	0	0			
	Dallas El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonic	0	0	0		0			
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0			
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
	Austin,San Anto	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	Houston,Corpus	0	0	0	0	0			
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0			
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0			
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen*	0	0	0	0	295			
	Austin* Corpus Christi*	0	0	0	0	0			
TOTAL FOR TX INDUSTRY	Sorpus Orinisti	220,261	172,021	154,327	173,037	215,395			
TOTAL FOR U.S. INDUSTRY	,	256,640	256,198	178,215	194,663	238,723			
		200,040	200,100	11 0,2 10		200,1			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION DICARE CUMULATIVE MEMBER MONTI

				ANNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	i cai
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	Ô	
	Corpus Christi Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, IncReceivership	Consolidated	23,911	75,081	0	0	
	Austin,San Anto	20,011	0	Ŭ 0	ŏ	
	Dallas	581	11,901	0	0	
	El Paso	0	0	Ŭ Ŭ	ŏ	
	Houston	23,330	63,180	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
• • • • • • •	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mil International (Texas), IncConservatorship 0	Austin*	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	15,
	Austin	0	0	0	0	
	El Paso	0	0	0	0	5
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
community First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Ider Health Texas, Inc.	Consolidated	0	0	0	0	1
vercare of Texas, LLC	Houston*	0	43	8,693	32,775	52
reat-West Healthcare of Texas, Inc.	Consolidated Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lealth Care Service Corp.	Consolidated	0	0	0	0	
leann Care Service Corp.	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	Ŭ 0	Ŭ Ŭ	ŏ	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	ŏ	0	0	ő	
	El Paso	0	0	0	0	
	Houston	Ŭ	0	Ŭ	Ŭ	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	Ŭ Ŭ	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	264,626	219,241	0	
	Houston	0	15,561	38,161	0	
lumana Health Plan of Texas, Inc.	Consolidated	377,899	308,316	260,076	252,853	268
	Austin	0	0	0	0	
	Corpus Christi	137,408	115,005	95,028	93,407	102

INCOME STATEMENT DATA	
2005 ANNUAL INFORMATION	
EDICARE CUMULATIVE MEMBER MC	NTH

		MEDICARE CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
	Delles	Year	Year	Year	Year	Year			
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
annan Uaalth Calutiana Ina	San Antonic	240,491	193,311	165,048	159,446	166,152			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	050.005			
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	221,650 0	310,772 0	297,375 0	265,147 0	259,097			
Martine Martin Line (M. Directory Construction 00/04/04	Dallas,Ft W*	0	0	0	0	(
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0			
Pacificare of Texas, Inc.	Consolidated	1,887,095	1,327,675	926,566	937,236	1,145,803			
Facilicate of Texas, Inc.	Austin	1,007,095	1,327,073	920,500	957,250	1,140,000			
	Dallas	906.679	613,618	529,741	540,152	702,507			
	Houston	494,708	300,851	020,741	040,102	702,501			
	San Antonic	485,708	413,206	396,825	397,084	443,296			
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	(
,,,,,,,,	Consolidated	156.855	4,546	0	0	(
	El Paso	0	0	0	0	Č			
PSO Health Service, LLC	Consolidated	0	0	0	0	2,249			
Scott & White Health Plan	Central TX*	306,796	305,071	304,020	289,151	286,851			
Selectcare Health Plans. Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	6,554	129,268	187,501	204,205	266,467			
	Beaumont	49	50,235	51,679	53,309	60,869			
	Houston	6,505	79,033	135,822	150,896	205,598			
Seton Health Plan, Inc.	Austin*	0	0	0	0	0			
SHA, L.L.C.	Consolidated	0	0	0	0	187			
	Abilene	0	0	0	0	57			
	Amarillo	0	0	0	0	C			
	Lubbock	0	0	0	0	130			
	Waco	0	0	0	0	C			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0			
	Abilene	0	0	0	0	C			
	Amarillo,Lubboc	0	0	0	0	C			
	Austin	0	0	0	0	0			
	Beaumont,Lufki	0	0	0	0	C			
	Corpus Christi	0	0	0	0	C			
	Dallas,Ft Worth	0	0	0	0	C			
	East Texas, Tyle	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Houston	0	0	0	0	0			
	Midland	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
Ownersian Haalthalan Jaa	San Antonic	0	0	0	0	0			
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0			
	Austin El Paso	0	0	0	0	0			
	Lubbock	0	0	0	0	0			
	San Antonic	0	0	0	0	0			
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0			
Texas Health Choice, L.C.	Consolidated	162,381	0	0	0	0			
Texas Treatth Choice, L.C.	Dallas	162,381	0	0	0	0			
	Houston	162,301	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	135,117	221,285	309,206			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	005,200			
rexas oniversities realth rian, inccanceled 12/3	Amarillo,Lubboo	Ő	0	0	0	C C			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0				
	Lubbock	0	0	0	0				
	San Antonic	0	0	0	0				
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	(
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin,San Anto	0	0	0	0	(
	Dallas	0	0	0	0				
	Houston,Corpus	0	0	0	0	(
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	(
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	(
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	745			
			0	0	0				
	Austin*	0	U			1			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/0	Austin* Corpus Christi*	0	0	0	0				
Vista Health Plan, Inc.						2,338,833			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION MEDICAID ENDING ENROLLMENT

			MEDICAID	MEDICAID ENDING ENROLLMENT		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	i cai
· · · · · · · · · · · · · · · · · · ·	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
		0	0	0	0	
	El Paso		-	-		
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Amcare Health Plans of Texas, IncReceivership (Consolidated	25,477	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	25,477	0	0	0	
Amerigroup Texas, Inc.	Consolidated	167,080	246,263	300,056	359,075	364,1
	Austin	0	0	0	8,097	16,4
	Dallas	40,661	57,777	68,884	78,106	81,7
	Ft Worth	49,676	72,461	106,221	129,070	126,1
	Houston	76,743	116,025	124,951	143,802	139,7
Amil International (Texas), IncConservatorship 0	Austin*	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	Ō	- 0	Ö	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
olgila fleathleare of flexae, inc.	Dallas	ő	0	0	ő	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	28,725	35,672	45,353	50,699	52,6
Community Health Choice, Inc.	Houston*	11,003	33,364	46,810	46,694	53,4
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	40,010	40,034	55,4
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan		0	0	0	0	
	Corpus Christi*		-	-		04.0
El Paso First Health Plans, Inc.	Consolidated	4,048	13,279	22,025	28,313	34,2
Elder Health Texas, Inc.	Consolidated	0	0	0	0	01.0
Evercare of Texas, LLC	Houston*	0	0	29,901	30,254	31,2
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkii	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	Ū	
	El Paso	0	0	0	0	
	Houston	ŏ	0	0	ŏ	
	Midland	0	Ö	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
		0	0	0	0	
	San Antonic					
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0	
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
lumana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION IEDICAID ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	22,792	25,350 0	40,739	47,252 0	0
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	4,887	7,513	12,661	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,007	1,515	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	0	0	0 83,168	0	0 87,784
Parkiand Community Health Plan, Inc.	Consolidated	38,160 111,327	<u>66,711</u> 52,697	03,100	87,328 0	07,704
	El Paso	0	02,097	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
electCare Health Plans, Inc. electCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Seton Health Plan, Inc.	Houston	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	4,216 10,345	11,963	16,158	16,845	17,190
011, 1.1.0.	Abilene	0	0	0,100	0	0
	Amarillo	0	0	0	0	0
	Lubbock	10,345	11,963	16,158	16,845	17,190
	Waco	0	0	0	0	0
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	84,748	98,360	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbod Austin	2,866 13,743	2,808 87	0	0	0
	Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	11,851	19,302	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston Midland	41,485	56,383	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	14,803	19,780	0	0	0
Superior Healthplan, Inc.	Consolidated	54,944	94,631	138,030	141,689	146,612
	Austin	0	55,735	72,783	71,007	63,473
	El Paso	0	29,067	33,063	38,562	44,244
	Lubbock	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	0	9,829 24,241	32,184 53,234	32,120 71,082	38,895 78,206
Texas Health Choice, L.C.	Consolidated	0	24,241	0	0	10,200
, 	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	20,137	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Houston* Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		453,770	631,997	747,396	831,979	
TOTAL FOR U.S. INDUSTRY	(587,889	710,044	788,135	879,231	865,590

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION DICAID CUMULATIVE MEMBER MONTI

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03	12/04 Year	12/05 Year
et Healthcare Plan. Inc Canceled 09/23/05	Consolidated	Tear 0	Tear 0	Year 0	1 ear	fear
	Austin	Ő	Ő	Ő	Ő	
	Corpus Christi	0	0	0	0	
	El Paso	ŏ	Ö	Ö	ŏ	
	Houston	0	0	0	0	
	North Texas	ŏ	ŏ	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02		0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
		0	0	0	0	
	Austin	· · · · ·		· · ·	· .	
	Corpus Christi	0	0	0	0	
	Dallas	0		0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, IncReceivership		254,290	286,429	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	254,290	286,429	0	0	
merigroup Texas, Inc.	Consolidated	1,745,272	2,589,407	3,288,234	3,901,780	4,373,
	Austin	0	0	0	32,505	148,
	Dallas	454,479	587,125	780,621	865,424	965,
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,557
	Houston	748,325	1,255,294	1,455,723	1,639,381	1,702
mil International (Texas), IncConservatorship (0	0	0	0	, - ,
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
,	Austin	0	0	0	0	
	El Paso	ŏ	Ö	Ö	ŏ	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
igna nealthcare of rexas, inc.	Dallas	0	0	0	0	
	Houston	0	0	0	0	
emmunity First Health Bland Inc.		322,792	398,121	506.086	568,443	602
community First Health Plans, Inc.	San Antonio*					602,
	Houston*	115,522	260,029	514,517	576,736	601,
omprehensive Health Services of Tx, IncReceiv		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	30,572	121,355	219,380	305,306	374,
Ider Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	268,191	363,557	368,
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	Ő	Ő	Ő	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	ö	ŏ	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	· · · · ·		0		
		0	0		0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	196,693	0	0	0	
	A	21 200	0	0	0	
	Austin	21,806	0	0	0	

INCOME STATEMENT DATA	
2005 ANNUAL INFORMATION	
EDICAID CUMULATIVE MEMBER MONT	Η

	2005 ANNUAL INFORMATION MEDICAID CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
	Dallas	0	0	0	0	0			
	Houston	167,359	0	0	0	0			
	San Antonic	7,528	0	0	0	0			
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0			
Mercy Health Plans of Missouri, Inc.	Consolidated	255,996	286,903	437,445	518,315	287,984			
	Laredo	0	0	0	0	0			
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Dallas, Ft W*	51,692 0	77,829	112,889	78,561 0	0			
Pacificare of Texas, Inc.	Consolidated Consolidated	0	0	0	0	0			
Facilitate of Texas, Inc.	Austin	0	0	0	0	0			
	Dallas	Ŭ Ŭ	0	0	0	0			
	Houston	ŏ		Ő	Ŏ	Ő			
	San Antonic	0	0	0	0	0			
Parkland Community Health Plan, Inc.	Northeast TX*	399,909	645,726	943,422	987,321	1,041,419			
	Consolidated	1,302,444	9,747	0	0	0			
	El Paso	0	0	0	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	0			
Scott & White Health Plan	Central TX*	0	0	0	0	0			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0			
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0 0			
	Beaumont Houston	0	0	0	0	0			
Seton Health Plan, Inc.	Austin*	31,473	63,193	0	0	0			
SHA, L.L.C.	Consolidated	116,123	143,910	164,938	197,813	201,100			
	Abilene	0	0	0	0	0			
	Amarillo	0	0	0	0	Ő			
	Lubbock	116,123	143,910	164,938	197,813	201,100			
	Waco	0	0	0	0	0			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	918,956	1,227,895	672,456	0	0			
	Abilene	0	0	0	0	0			
	Amarillo,Lubboc	36,328	34,956	24,514	0	0			
	Austin	134,627	198,443	99	0	0			
	Beaumont,Lufkii	0	0	0	0	0			
	Corpus Christi Dallas,Ft Worth	0 128,448	0 192,125	0 175,160	0	0			
	East Texas, Tyle	120,440	192,125	0	0	0			
	El Paso	0	0	0	0	0			
	Houston	456,265	587,832	325,485	0	0			
	Midland	0	0	0	0	0			
	Rio Grande Vall	0	0	0	0	0			
	San Angelo	0	0	0	0	0			
	San Antonic	163,288	214,539	147,198	0	0			
Superior Healthplan, Inc.	Consolidated	634,855	787,309	1,401,244	1,669,816	1,754,240			
	Austin	0	324,463	776,022	872,868	830,881			
	El Paso	0	359,210	382,454	413,915	496,356			
	Lubbock San Antonic	0	0 103,636	0 242,768	0 383,033	0 427,003			
Texas Children's Health Plan, Inc.	Houston*	0	24,241	467,248	763,458	895,088			
Texas Health Choice, L.C.	Consolidated	0	0	407,240	003,450	093,000			
······	Dallas	0	0	0	0	0			
	Houston	0	0	0	0	0			
Texas Healthspring I, LLC	Houston*	0	0	0	0	0			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0	0			
	Dallas	0	0	0	0	0			
	El Paso	0	0	0	0	0			
	Lubbock San Antonic	0	0	0	0	0 0			
Unicare Healthcare Plan of Texas, Inc.	San Antonic Houston*	216,338	0	0	0	0			
United Healthcare of Texas, Inc.	Consolidated	210,330	0	0	0	0			
	Austin,San Anto	0	0	0	0	0			
	Dallas	Ŭ	Ŭ.	0	0	0			
	Houston,Corpus	0	0	0	0	0			
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0			
UTMB Health Plans, Inc.	Galveston*	60,115	0	0	0	0			
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0			
Vista Health Plan, Inc.	Austin*	0	0	0	0	0			
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	0			
TOTAL FOR TX INDUSTRY		5,094,602	6,625,444	8,558,605	9,412,791	10,212,344			
TOTAL FOR U.S. INDUSTRY		6,653,042	6,922,094	8,996,050	9,931,106	10,500,328			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	2005 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	644	0	0	0	i cui			
	Austin	77	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	263	0	0	0				
	North Texas	56	0	0	0				
	San Antonic	34	0	0	0				
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0				
etna Health Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonic	0	0	0	0				
ncare Health Plans of Texas, IncReceivership		0	0	0	0				
	Austin,San Anto	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
merigroup Texas, Inc.	Consolidated	0	0	0	0				
<u> </u>	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Ft Worth	0	0	0	0				
	Houston	0	0	0	0				
nil International (Texas), IncConservatorship 0	Austin*	0	0	0	0				
cadian Health Plan, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	El Paso	0	0	0	0				
gna Healthcare of Texas, Inc.	Consolidated	101	78	56	101				
	Dallas	61	48	34	83				
	Houston	40	30	22	18				
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0				
ommunity Health Choice, Inc.	Houston*	0	0	0	0				
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0				
ook Children's Health Plan	Dallas*	0	0	0	0	28			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0				
Paso First Health Plans, Inc.	Consolidated	0	0	0	0				
Ider Health Texas, Inc.	Consolidated	0	0	0	0				
vercare of Texas, LLC	Houston*	0	0	0	0				
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
······································	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	0				
ealth Care Service Corp.	Consolidated	0	0	0	0				
readit our oer de oorp.	Abilene	0	0	0	0				
	Amarillo,Lubbod	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont,Lufki	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas, Tyle	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Vall	0	0	0	0				
		0	0	0	0				
	San Angelo San Antonic								
		0	0	0	0				
althfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0				
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0				
althspring, IncCanceled 11/25/03	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
umana Health Plan of Texas, Inc.	Consolidated	0	0	33	40				
	Austin	0	0	13	6				
	Corpus Christi	0	0	6	27				

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

				ANNUAL INFORM VIDUAL ENROLLM		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Dallas	Year 0	Year 0	Year 0	Year 0	Year 0
	Houston	0	0	2	0	0
	San Antonic	0	0	12	7	5
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	825	230	162	107	26
	Austin Dallas	0	0	0 95	1 63	0 14
	Dallas Houston	456 119	132 25	95 17	63 13	14
	San Antonic	250	73	50	30	10
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	22,492	22,073
	Consolidated	1,832	0	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	6,836	7,703	7,838	7,783	9,257
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
Satan Haakh Dian Jua	Houston		-	0	0	-
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	2,012 873	0 895	0 894	734	0 667
511A, E.E.O.	Abilene	46	67	75	87	91
	Amarillo	26	39	54	52	30
	Lubbock	40	100	121	87	95
	Waco	761	689	644	508	451
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	San Antonic Houston*	1,315	2,012	2,935	3,898	4,065
Texas Health Choice, L.C.	Consolidated	1,315	2,012	2,935	3,090	4,065
	Dallas	1,767	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Unicara Haalthaara Dian of Taylog In-	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0 300	0 373	0	0 119	0
United Healthcare of Texas, IIIC.	Austin,San Anto	300 78	373 74	182	119	92
	Dallas	134	163	62	34	22
	Houston,Corpus	88	136	84	68	54
Universal Healthplan, IncCanceled 12/21/01	Houston*	0	0	04	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0			
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	
TOTAL FOR TX INDUSTRY		14,459	11,291	12,100		
TOTAL FOR U.S. INDUSTRY	1	16,505	11,291	12,100	35,274	64,516

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION IVIDUAL CUMULATIVE MEMBER MONT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	UMULATIVE MEM 12/03	12/04	12/05
		Year	Year	Year	Year	Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	9,345	0	0	0	
	Austin	988	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	3,355	8	0	0	
	North Texas	759	0	0	0	
	San Antonic	449	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
mcare Health Plans of Texas, IncReceivership		0	0	0	0	
	Austin,San Anto	0	0	0	- 0	
	Dallas	Ŭ Ŭ	0	0	0	
	El Paso	ŏ	0	0	0	
	Houston	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
הופושיטעף ובאמס, ווונ.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
		0	0	0	0	
	Ft Worth		-	-		
	Houston	0	0	0	0	
mil International (Texas), IncConservatorship (0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	1,283	991	798	1,263	1
	Dallas	786	616	491	1,025	
	Houston	497	375	307	238	
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	336
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Ider Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	Ŭ Ŭ	0	0	0	
	Houston	Ö	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
cann care cervice corp.	Abilene	0	0	0	0	
		0	0	0	0	
	Amarillo,Lubboo			- I	0	
	Austin	0	0	0		
	Beaumont,Lufkii	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
	Tyler*	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02		0	0	0	0	
	i vier	•			0	
ealthplan of Texas, IncCanceled 12/20/05	Tyler* Consolidated	0				
ealthplan of Texas, IncCanceled 12/20/05	Consolidated	0	0	0		
ealthplan of Texas, IncCanceled 12/20/05 ealthspring, IncCanceled 11/25/03	Consolidated Houston	0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, IncCanceled 12/20/05 ealthspring, IncCanceled 11/25/03 umana Health Plan of Texas, Inc.	Consolidated					

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION DIVIDUAL CUMULATIVE MEMBER MONT

	2005 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas	0	0	0	0	0	
	Houston	0	0	62	10	0	
	San Antonic	0	0	267	99	69	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
MetroWest Health Plan, IncReceivership 08/04/04	Laredo Dallas,Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	88,386	2,715	2,674	1,483	783	
	Austin	0	0	21	18	4	
	Dallas	86,636	1,459	1,618	866	437	
	Houston	635	402	260	158	99	
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	1,115 0	854 0	775 0	441 286,878	243 262,708	
Farkianu Community Health Flah, Inc.	Consolidated	24,429	0	0	200,070	202,708	
	El Paso	0	0	ő	0	0	
PSO Health Service, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	78,370	87,355	91,977	93,883	101,727	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
Seton Health Plan, Inc.	Houston Austin*	18,492	13,788	0	0	0	
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	9,447	9,851	10,684	9,651	8,185	
	Abilene	611	635	789	1,082	1,017	
	Amarillo	258	360	531	682	479	
	Lubbock	281	772	1,425	1,240	1,060	
	Waco	8,297	8,084	7,939	6,647	5,629	
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0	
	Abilene Amarillo,Lubboc	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufki	Ŭ Ŭ	0	Ö	0	Ŭ Ŭ	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas, Tyle	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston Midland	0	0	0	0	0	
	Rio Grande Vall	0	0	0	0	0	
	San Angelo	Ŭ Ŭ	0	Ő	Ŭ Ŭ	Ŭ Ŭ	
	San Antonic	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock San Antonic	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	11,683	19.715	29,374	42,306	49,142	
Texas Health Choice, L.C.	Consolidated	38,139	2,427	0	42,000		
	Dallas	38,139	2,427	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring I, LLC	Houston*	0	0	0	0	0	
Texas Universities Health Plan, IncCanceled 12/3	Consolidated Amarillo,Lubboc	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	ŏ	0	Ŭ	0	ŏ	
	Lubbock	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	3,436	4,701	1,435	1,592	1,242	
	Austin,San Anto Dallas	953 1,186	1,075 1,905	192 567	119 615	173 336	
	Dallas Houston,Corpus	1,186	1,905	676	858	733	
Universal Healthplan. IncCanceled 12/21/01	Houston*	0	0	0/0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	1,100	0	0	0	0	
	,	255,887	141,551	137,654		761,364	
TOTAL FOR U.S. INDUSTR	1	284,110	141,543	137,654	437,616	761,364	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				ENDING ENROLLN		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	i cui
······	Austin	0	0	0	Ō	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	Ū	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
etna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	Ő	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
			-			
ncare Health Plans of Texas, IncReceivership	Consolidated	0	0	0	0	
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
nil International (Texas), IncConservatorship 0	Austin*	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	Ū	0	0	0	
	Houston	0	0	0	0	
ommunity First Health Plans, Inc.	San Antonio*	26,281	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	20,801	19,245	16,092	11,470	10
			19,245	15,934	11,711	10
I Paso First Health Plans, Inc.	Consolidated	22,933				10
der Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
ealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkii	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	Ō	0	
	Midland	Ŭ	0	0	0	
	Rio Grande Vall	ő	ŏ	Ö	0	
	San Angelo	0	0	0	0	
	San Antonic	0	0	0	0	
althfirst HMO line Conciliat 05/47/00		0	0	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*					
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi					

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

				ANNUAL INFORM R ENDING ENROL		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	10,416	0	0	0	0
	Laredo	10,416	0	0	0	0
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Dealdered Community Health Dian. Inc.	San Antonic	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,799	31,803	27,280	0	0
	Consolidated El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Celectoare of Texas, L.L.O.	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	20,616	23,341	21,373	0	0
SHA, L.L.C.	Consolidated	6,068	5,917	4,918	3,399	2,997
	Abilene	0	0	0	0	0
	Amarillo	Ŭ 0	0	0	0	0
	Lubbock	6,068	5,917	4,918	3,399	2,997
	Waco	0	0	0	0	0
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufki	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	0	0	0
Superior Healthnian Inc.	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0	0
	El Paso	0	3,554	0	0	0
	Lubbock	0	0,004	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	0
	Amarillo,Lubboo	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	45,036	38,376	27,675	24,393
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	0
		133,914	144,759			48,353
TOTAL FOR U.S. INDUSTR	1	133,914	144,759	123,973	54,255	48,353

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH

				NNUAL INFORMA		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonic	0	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	Ŭ	0	Ŭ	ŏ	
mcare Health Plans of Texas, IncReceivership		0	0	0	0	
incare realiti Flaits of Texas, incReceivership	Austin,San Anto	0	0	0	0	
			-	-		
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
merigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
mil International (Texas), IncConservatorship	Austin*	0	0	0	0	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
·,	Austin	0	0	0	0	
	El Paso	ő	ö	0	0	
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
igna healthcare of rexas, inc.		0	0		0	
	Dallas	-	-	0		
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	237,374	0	0	0	
ommunity Health Choice, Inc.	Houston*	0	0	0	0	
omprehensive Health Services of Tx, IncRecei		0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	198,915	250,813	223,489	156,455	131,
I Paso First Health Plans, Inc.	Consolidated	173,241	255,715	216,072	159,430	130,
Ider Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
Freat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
aalth Care Service Care			0	0	0	
ealth Care Service Corp.	Consolidated Abilene	0	0	0	0	
			-	-	0	
	Amarillo,Lubboo	0	0	0		
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
	East Texas,Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonic	0	ő	0	0	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0	
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0	
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
	Houston	0	0	0	0	
	Consolidated	0	0	0	0	
umana Health Plan of Texas, Inc.						
umana Health Plan of Texas, Inc.	Austin Corpus Christi	0	0 0	0	0	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION THER CUMULATIVE MEMBER MONTH

				NNUAL INFORMAT		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	101,895	0	0	0	0
MetroWest Health Plan, IncReceivership 08/04/04	Laredo Dallas,Ft W*	101,895	0	0	0	0
Metrowest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	Ŭ	0	0	Ŭ Ŭ	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonic	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	220,961	369,775	375,230	0	0
	Consolidated El Paso	0	0	0	0	0 0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Consolidated Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	183,381	275,529	290,391	0	0
SHA, L.L.C.	Consolidated	57,146	74,988	69,076	47,400	38,444
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock Waco	57,146 0	74,988 0	69,076 0	47,400 0	38,444 0
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle El Paso	0	0	0	0	0 0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	Ŭ	Ő	0	Ŭ	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	13,662	0	0	0
	Lubbock	0	0	0	0	0
Tayaa Childrania Haaliti Diara Jua	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	234,689	0	0	0
	Amarillo,Lubboc	0	90,071	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	28,554	0	0	0
	Lubbock	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc.	San Antonic Houston*	0	116,064 0	0	0	0 0
Unicare Healthcare Plan of Texas, Inc.	Consolidated	0	0	0	0	0
onnea ricannoare or rexas, ille.	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	Ŭ Ŭ	0	0	0	0
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
JTMB Health Plans, Inc.	Galveston*	0	566,802	527,265	375,652	309,507
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
	Corpus Christi*	1,096	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/0 TOTAL FOR TX INDUSTRY		1,174,009	2,028,311	1,701,523	738,937	609,911

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION DMMERCIAL RISK ENDING ENROLLME

				INUAL INFORMATI RISK ENDING ENR		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	392,134	3,534	0	0	Teal
·····	Austin	7,403	0	0	0	
	Corpus Christi	1,986	0	0	0	
	El Paso	3,108	0	0	0	
	Houston	609	0	0	0	
	North Texas	183	0	0	0	
	San Antonic	157	0	0	0	
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	365,976	0	0	0	
etna Health Inc.	Consolidated	482,156	469,982	326,915	330,511	293,5
	Austin	24,955	18,338	12,723	14,151	15,1
	Corpus Christi	0	3,227	5,697	2,862	1,6
	Dallas	0	181,714	111,208	113,850	90,8
	El Paso	0	7,964	7,108	8,728	9,3
	Houston	362,728	212,976	161,429	157,574	143,9
	San Antonic	94,473	45,763	28,750	33,346	32,6
mcare Health Plans of Texas, IncReceivership	Consolidated	25,995	0	0	0	
	Austin,San Anto	666	-		-	
	Dallas El Paso	2,711 2,662	0	0	0	
	El Paso Houston	19,956	0	0	0	
merigroup Texas, Inc.	Consolidated	19,956	0	0	0	
inengioup 182as, inc.	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	ő	
mil International (Texas), IncConservatorship 0		24,295	29,275	22,529	24,053	
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	Ŭ	0	Ő	ŏ	
igna Healthcare of Texas, Inc.	Consolidated	175,720	198.473	141,037	73,030	66,
.g.u mountaineare er renae, mei	Dallas	89,097	101,744	76,778	42,758	35,0
	Houston	86,623	96,729	64,259	30,272	30,
ommunity First Health Plans, Inc.	San Antonio*	26,117	34,762	17,602	12,910	6,8
ommunity Health Choice, Inc.	Houston*	0	0	0	0	- /
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
ook Children's Health Plan	Dallas*	0	0	0	0	
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
I Paso First Health Plans, Inc.	Consolidated	0	0	520	1,530	9
Ider Health Texas, Inc.	Consolidated	0	0	0	0	
vercare of Texas, LLC	Houston*	0	0	0	0	
reat-West Healthcare of Texas, Inc.	Consolidated	38,709	23,488	15,806	12,106	9,0
	Austin	8,903	3,758	2,404	2,026	1,1
	Dallas	14,090	9,865	6,469	5,961	4,
	Houston	15,716	9,865	6,933	4,119	2,4
ealth Care Service Corp.	Consolidated	0	0	0	1,076,096	1,033,
	Abilene	0	0	0	851	
	Amarillo,Lubbod	0	0	0	2,282	1,
	Austin	0	0	0	25,248	47,2
	Beaumont,Lufki	0	0	0	5,936	3,
	Corpus Christi	0	0	0	1,480	
	Dallas,Ft Worth	0	0	0	74,662	62,
	East Texas, Tyle	0	0	0	3,107	1,
	El Paso	0	0	0	2,317	2,
	Houston	0	0	0	141,464	118,
	Midland Bio Crando Vall	0	0	0	152	
	Rio Grande Vall	0	0	0	527	
	San Angelo San Antonic	0	0	0	473 12,244	0
althfirst HMO Inc. Concelled 05/47/02	San Antonic Tyler*	0	0	0		8,
ealthfirst HMO, IncCanceled 05/17/02 ealthplan of Texas, IncCanceled 12/20/05	Tyler*	7,983		2,102	0	
ealthspring, IncCanceled 12/20/05	Consolidated	7,965	7,572 32,345	2,102	0	
earnspring, inccanceled 11/25/03	Houston	0	32,345	0	0	
umana Health Plan of Texas, Inc.	Consolidated	203,979	214,769	205,670	113,707	67,
amana nealth Fian OF Texas, IIIC.	Austin	44,705	40,435	35,856	16,840	9,3
	/ (000011	++,100	40,400	55,050	10,040	9,,

INCO	ME STATEMENT	DATA
2005	ANNUAL INFORM	ATION
OMMERCIA	L RISK ENDING E	NROLLMEN

	2005 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas	7,136	4	0	0	l eai	
	Houston	89,115	95,748	95,429	49,438	20,509	
	San Antonic	53,586	70,152	68,036	44,710	35,892	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	602	
Mercy Health Plans of Missouri, Inc.	Consolidated	118,951	140,376	138,581	93,606	57,523	
	Laredo Dallas,Ft W*	8,182	8,506	7,384	6,718	6,208	
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	180,413	101,090	76,528	34,270	26,800	
	Austin	13,013	2,988	2,480	277	216	
	Dallas	93,606	63,947	49,167	24,607	18,796	
	Houston	16,421	3,802	1,504	437	385	
	San Antonic	57,373	30,353	23,377	8,949	7,403	
Parkland Community Health Plan, Inc.	Northeast TX*	10,412	0	0	0	0	
	Consolidated El Paso	97,972	0	0	0	0	
PSO Health Service, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	137,240	142,968	144,299	142,506	142,870	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0142,070	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Houston	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	10,630	9,410	0	0	0	
SHA, L.L.C.	Consolidated	61,601	72,700	67,758	70,620	66,724	
	Abilene	11,652	9,738	10,737	10,211	8,798	
	Amarillo	15,198	19,983	14,831	19,515	15,231	
	Lubbock Waco	15,289 19,462	21,697 21,282	21,944 20,246	18,881 22,013	19,327 23,376	
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	425,932	449,452	295,722	0	23,370	
	Abilene	4,031	2,635	984	0	0	
	Amarillo,Lubboo	10,603	4,904	2,068	0	Ū	
	Austin	28,181	39,092	17,386	0	C	
	Beaumont,Lufki	9,451	11,353	6,428	0	C	
	Corpus Christi	7,586	11,291	1,763	0	Q	
	Dallas,Ft Worth	112,746	130,194	75,352	0	0	
	East Texas,Tyle El Paso	14,114 7,841	11,157 3,596	5,777 3,040	0	0	
	Houston	218,369	223,785	176,060	0	0	
	Midland	1,762	769	399	0	0	
	Rio Grande Vall	855	520	453	0	0	
	San Angelo	6,316	4,293	649	0	Ū	
	San Antonic	4,077	5,863	5,363	0	C	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock San Antonic	0	0	0	0	0	
Texas Children's Health Plan. Inc.	Houston*	1,315	2,012	2,935	3,898	4,065	
Texas Health Choice, L.C.	Consolidated	53,201	2,012	2,935	0	4,000	
	Dallas	53,201	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring I, LLC	Houston*	0	0	0	0	0	
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	2,856	0	0	0	C	
	Amarillo,Lubbod	0	0	0	0	0	
	Dallas El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonic	0	0	0	0	0	
Unicare Healthcare Plan of Texas, Inc.	Houston*	61,847	47,508	26,788	21,328	18,802	
United Healthcare of Texas, Inc.	Consolidated	244,057	195,100	94,884	40,028	37,512	
	Austin,San Anto	53,437	38,137	17,692	5,906	10,712	
	Dallas	116,817	97,797	46,491	17,144	10,361	
	Houston,Corpus	73,803	59,166	30,701	16,978	16,439	
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0	
JTMB Health Plans, Inc.	Galveston*	0	1,052	1,069	1,014	917	
Valley Baptist Health Plan, Inc. Vista Health Plan, Inc.	Harlingen*	11,421	11,183	9,658	12,261	10,985	
VISIA FIERIU FIRU, IUC.	Austin*	0	0	0	0	0	
Velicare Health Plans of Texas-Canceled 04/15/0	(Cornus (Christi*						
Velicare Health Plans of Texas-Canceled 04/15/0 TOTAL FOR TX INDUSTRY	Corpus Christi*	0 2,573,483	2,019,302	1,459,206	1,171,233	0 1,007,324	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION IERCIAL RISK CUMULATIVE MEMBER MONT

	DIVIDION			CUMULATIVE MEI		40/05
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	6,177,516	170,703	0	0	Tear
	Austin	160,809	(39)	0	0	
	Corpus Christi	28,384	(27)	0	0	
	El Paso	74,928	47	0	0	
	Houston	191,722	(648)	0	0	
	North Texas	121,975	(229)	0	0	
	San Antonic	108,285	(279)	0	0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	4,411,378	0	0	0	
Aetna Health Inc.	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,581,9
	Austin	272,749	257,997	157,404	169,265	175,6
	Corpus Christi	0	45,231	66,973	43,610	22,9
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,3
	El Paso	0	99,058	84,070	100,351	108,2
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,7
	San Antonic	1,088,204	669,934	392,334	404,635	410,1
Amcare Health Plans of Texas, IncReceivership (266,169	343,232	0	0	
	Austin,San Anto	9,245	6,644	0	0	
	Dallas	25,279	101,723	0	0	
	El Paso	29,244	17,902	0	0	
Americanous Toxoo Ja -	Houston	202,401	216,963	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	262.161	347,913	277,981	283,422	72,1
Amil International (Texas), IncConservatorship 0 Arcadian Health Plan, Inc.	Austin* Consolidated	202,101	347,913	277,981	203,422	12,
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	1,919,915	2,355,227	1,990,794	929,896	817.4
olgina ricalificare of rexas, inc.	Dallas	967,380	1,173,191	1,084,466	558,883	454,7
	Houston	952,535	1,182,036	906,328	371,013	362,7
Community First Health Plans, Inc.	San Antonio*	280,735	376,597	322,278	124,317	74,3
Community Health Choice, Inc.	Houston*	0	0	0	0	1 110
Comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	1,870	12,350	16,6
Elder Health Texas, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Houston*	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	565,781	359,560	206,369	156,132	117,2
	Austin	130,130	68,218	31,019	25,180	21,4
	Dallas	205,944	147,506	88,509	76,781	60,6
	Houston	229,707	143,836	86,840	54,171	35,1
Health Care Service Corp.	Consolidated	0	0	0	13,283,153	12,453,3
	Abilene	0	0	0	10,489	4,6
	Amarillo,Lubboo	0	0	0	27,512	23,3
	Austin	0	0	0	230,024	505,9
	Beaumont,Lufki	0	0	0	72,887	47,3
	Corpus Christi	0	0	0	17,145	9,1
	Dallas,Ft Worth	0	0	0	903,962	779,9
	East Texas,Tyle	0	0	0	36,673	16,5
	El Paso	0	0	0	24,674	25,4
	Houston	0	0	0	1,651,972	1,488,0
	Midland	0	0	0	2,202	1,3
	Rio Grande Vall	0	0	0	5,788	3,6
	San Angelo	0	0	0	6,217	3,4
	San Antonic	0	0	0	92,760	127,8
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	100	0	0	0	
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	98,191	93,962	26,161	4,723	
lealthspring, IncCanceled 11/25/03	Consolidated	0	355,964	281,667	0	
lumana Haalda Dian (T	Houston	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	2,066,328	2,506,262	2,506,600	1,935,951	992,7
	Austin	473,426	479,495	444,733	335,437	129,4
	Corpus Christi	116,249	105,173	89,424	38,975	27,3

INCO	ME STATEMENT	DATA	
2005	ANNUAL INFORM	ATION	
IMERCIAL RIS	SK CUMULATIVE N	MEMBER	MONTHS

		(MEMBER MONTHS	i		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
	Dallas	139,208	3,509	0	0	(
	Houston	788,331	1,107,467	1,121,376	932,948	391,644
	San Antonic	549,114	810,618	851,067	628,591	444,252
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	2,800
Mercy Health Plans of Missouri, Inc.	Consolidated	1,447,591	1,688,488	1,659,589	1,264,427	713,783
	Laredo	96,781	98,916	87,316	81,448	75,788
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc.	Consolidated	0	0	0	-	200.450
Pacificare of Texas, Inc.	Consolidated Austin	2,668,448 159,020	1,466,841 108,060	1,011,798 33,327	420,623 3,669	326,453 2,719
	Dallas	1,470,344	841,663	647,089	301,717	229,853
	Houston	237,204	58,695	28,820	5,817	4,427
	San Antonic	801,880	458,423	302,562	109,419	89,454
Parkland Community Health Plan, Inc.	Northeast TX*	118,484	-100,120	0	0	00,10
,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	Consolidated	1,201,024	848,512	0	0	0
	El Paso	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,612,672	1,681,352	1,706,678	1,709,620	1,720,306
Selectcare Health Plans. Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Houston	0	0	0	Ŭ Ŭ	0
Seton Health Plan, Inc.	Austin*	136,505	120,851	60,961	0	0
SHA, L.L.C.	Consolidated	758,903	767,048	855,711	795,384	773,210
	Abilene	144,614	108,939	121,574	122,229	103,672
	Amarillo	184,418	200,919	219,287	190,252	175,728
	Lubbock	171,338	212,844	266,448	227,902	223,968
	Waco	258,533	244,346	248,402	255,001	269,842
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	5,637,484	5,551,343	3,579,574	0	0
	Abilene	49,934	33,205	12,825	0	0
	Amarillo,Lubboc	140,711	70,535	26,586	0	0
	Austin	538,268	497,081	222,982	0	0
	Beaumont,Lufkii	130,225	145,423	89,017	0	0
	Corpus Christi	133,602	154,491	21,047	0	0
	Dallas, Ft Worth	1,322,682	1,565,071	913,826	0	0
	East Texas, Tyle	183,943	166,267	74,612	0	0
	El Paso	80,814	73,699	39,653	0	0
	Houston Midland	2,869,622	2,694,594	2,101,407	0	0
		24,427	11,763	5,800	0	0
	Rio Grande Vall San Angelo	9,456 96,984	8,686 57,192	4,790 18,134	0	0
	San Antonic	56,816	73,336	48,895	0	0
Superior Healthplan, Inc.	Consolidated	0	0	40,095	0	0
Superior neartipian, inc.	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonic	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	13,505	19,715	29,374	42,306	49.142
Texas Health Choice, L.C.	Consolidated	737,013	12,595	0	0	-10,142
	Dallas	737,013	12,595	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	25,090	21,293	0	0	0
	Amarillo,Lubboc	0	14,085	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	C
	San Antonic	0	7,208	0	0	C
Unicare Healthcare Plan of Texas, Inc.	Houston*	689,425	652,588	393,878	268,221	237,539
United Healthcare of Texas, Inc.	Consolidated	3,091,744	2,637,288	1,561,336	588,370	432,457
	Austin,San Anto	705,845	532,214	306,899	86,812	89,947
	Dallas	1,436,583	1,268,587	779,257	271,341	146,486
	Houston,Corpus	949,316	836,487	475,180	230,217	196,024
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	21,271	6,265	12,886	12,491	11,863
Valley Baptist Health Plan, Inc.	Harlingen*	133,768	136,651	126,812	126,643	142,002
Vista Health Plan, Inc. Mallease Health Plane of Taxas Canadad 04/15/0	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	3,618	0	0	0	12,480,800
TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	/	32,061,668	26,057,094	18,841,593	14,631,754	12,480,803 22,535,490
TOTAL FOR U.S. INDUSTRY	r	40,104,915	29,023,020	20,695,533	26,015,581	/2 535 490

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OF SERVICE RIDER COV. ENDING ENROLLMENT

		PO		NNUAL INFORMAT RIDER COV. ENDIN			
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
Net Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	i cui	
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	North Texas	0	Ŭ Ŭ	0	0		
	San Antonic	0	0	0	0		
etna Health of North TX, Inc Canceled 12/31/0		0	0	0	0		
etna Health Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
		0	0	0	0		
	Corpus Christi Dallas	0	0	0	0		
	L		0	0	0		
	El Paso	0					
	Houston	0	0	0	0		
	San Antonic	0	0	0	0		
mcare Health Plans of Texas, IncReceivership		0	0	0	0		
	Austin,San Anto	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
merigroup Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
mil International (Texas), IncConservatorship	o Austin*	0	0	0	0		
rcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	El Paso	Ū	- 0	0	0		
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Dallas	0	Ŭ Ŭ	Ŭ	0		
	Houston	0	0	0	Ŭ Ū		
community First Health Plans, Inc.	San Antonio*	0	0	0	0		
community Health Choice. Inc.	Houston*	0	0	0	0		
omprehensive Health Services of Tx, IncRece		0	0	0	0		
			-				
ook Children's Health Plan	Dallas*	0	0	0	0		
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0		
I Paso First Health Plans, Inc.	Consolidated	0	0	0	0		
Ider Health Texas, Inc.	Consolidated	0	0	0	0		
vercare of Texas, LLC	Houston*	0	0	0	0		
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Dallas	0	0	0	0		
	Houston	0	0	0	0		
ealth Care Service Corp.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0		
	Amarillo,Lubboc	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont,Lufki	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0		
	East Texas, Tyle	0	Ŭ	Ŭ	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Vall	0	0	0	0		
	San Angelo	0	0	0	0		
		0	0	0	0		
	San Antonic						
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0		
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0		
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0		
	Houston	0	0	0	0		
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		

		Р		2005 ANNUAL INFORMATION POINT OF SERVICE RIDER COV. ENDING ENROLLI						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year				
	Dallas	0	0	0	0					
	Houston	0	0	0	0					
	San Antonic	0	0	0	0					
egacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0	0	0	0 24,728	22.57				
wercy nearth Plans of Missouri, Inc.	Laredo	54,827 0	62,697 367	56,369 350	3,225	22,57				
MetroWest Health Plan, IncReceivership 08/04/04		0	0	0	0	2,00				
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0					
Pacificare of Texas, Inc.	Consolidated	0	0	0	0					
	Austin	0	0	0	0					
	Dallas	0	0	0	0					
	Houston	0	0	0	0					
Parkland Community Health Blan, Inc.	San Antonic	0	0	0	0					
Parkland Community Health Plan, Inc.	Northeast TX* Consolidated	0	0	0	0					
	El Paso	0	0	0	0					
PSO Health Service, LLC	Consolidated	0	0	0	0					
Scott & White Health Plan	Central TX*	0	0	0	0					
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0					
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0					
	Beaumont	0	0	0	0					
	Houston	0	0	0	0					
Seton Health Plan, Inc.	Austin*	724	750	0	0					
SHA, L.L.C.	Consolidated Abilene	0	0	0	0					
	Amarillo	0	0	0	0					
	Lubbock	0	0	0	0					
	Waco	0	0	0	0					
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0					
	Abilene	0	0	0	0					
	Amarillo,Lubboc	0	0	0	0					
	Austin	0	0	0	0					
	Beaumont,Lufki	0	0	0	0					
	Corpus Christi	0	0	0	0					
	Dallas,Ft Worth East Texas,Tyle	0	0	0	0					
	El Paso	0	0	0	0					
	Houston	0	0	0	0					
	Midland	0	0	0	0					
	Rio Grande Vall	0	0	0	0					
	San Angelo	0	0	0	0					
	San Antonic	0	0	0	0					
Superior Healthplan, Inc.	Consolidated	0	0	0	0					
	Austin	0	0	0	0					
	El Paso	0	0	0	0					
	Lubbock San Antonic	0	0	0	0					
Fexas Children's Health Plan, Inc.	Houston*	0	0	0	0					
Texas Health Choice, L.C.	Consolidated	0	0	0	0					
	Dallas	0	0	0	0					
	Houston	0	0	0	0					
Texas Healthspring I, LLC	Houston*	0	0	0	0					
exas Universities Health Plan, IncCanceled 12/3		0	0	0	0					
	Amarillo,Lubboc	0	0	0	0					
	Dallas	0	0	0	0					
	El Paso Lubbock	0	0	0	0					
	San Antonic	0	0	0	0					
Inicare Healthcare Plan of Texas, Inc.	Houston*	0	2,188	538	249	2				
nited Healthcare of Texas, Inc.	Consolidated	0	2,100	0	0	2				
	Austin,San Anto	0	0	0	0					
	Dallas	0	0	0	0					
	Houston,Corpus	0	0	0	0					
niversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0					
TMB Health Plans, Inc.	Galveston*	0	0	0	0					
Alley Baptist Health Plan, Inc.	Harlingen*	26	36	55	149					
/ista Health Plan, Inc. Vellcare Health Plans of Texas-Canceled 04/15/0	Austin*	0	0	0	0					
Velicare Health Plans of Texas-Canceled 04/15/0 TOTAL FOR TX INDUSTRY	Corpus Christi*	0 750	0	0 943	0 3,623	3,1				
TOTAL FOR TAINDUSTRY		55,577	3,341 65,671	56,962	25,126	22,80				

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

		POINT		NNUAL INFORMA R COV. CUMULAT		VE MEMBER MONTHS		
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	Tear		
	Austin	0	0	Ō	Ö			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
	San Antonic	0	0	0	0			
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
mcare Health Plans of Texas, IncReceivership (Consolidated	0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nil International (Texas), IncConservatorship 0		0	0	0	0			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	El Paso	0	0	0	0			
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0			
ommunity Health Choice, Inc.	Houston*	0	0	0	0			
omprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0			
ook Children's Health Plan	Dallas*	0	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
der Health Texas, Inc.	Consolidated	0	0	0	0			
vercare of Texas, LLC	Houston*	0	0	0	0			
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufki	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyle	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonic	0	0	0	0			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0			
althplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0			
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION F SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

					VE MEMBER MON	
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	0	0	0	0	
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	(
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	668,465	757,566	669,274	414,018 38,457	280,69 34,52
MetroWest Health Plan, IncReceivership 08/04/04	Laredo Dallas,Ft W*	0	4,404	3,869 0	38,457	- 1-
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	Ŭ	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	
	Consolidated	0	0	0	0	
Rec Usetth Commission 11.0	El Paso	0	0	0	0	
PSO Health Service, LLC Scott & White Health Plan	Consolidated Central TX*	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	
	Beaumont	0	0	0	0	
	Houston	0	0	0	0	
Seton Health Plan, Inc.	Austin*	8,790	8,495	4,452	0	
SHA, L.L.C.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo	0	0	0	0	
	Lubbock	0	0	0	0	
	Waco	0	0	0	0	
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	
	Abilene Amarillo,Lubboo	0	0	0	0	
	Amanilo,Lubboo	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	Ŭ	Ŏ	ŏ	Ŭ	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
Sum anian Handkhadan dan	San Antonic	0	0	0	0	
Superior Healthplan, Inc.	Consolidated Austin	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock	0	0	0	0	
	San Antonic	0	0	0	0	
Fexas Children's Health Plan, Inc.	Houston*	0	0	0	0	
Fexas Health Choice, L.C.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Texas Healthspring I, LLC	Houston*	0	0	0	0	
exas Universities Health Plan, IncCanceled 12/3		0	0	0	0	
	Amarillo,Lubboc	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Lubbock San Antonic	0	0	0	0	
Inicare Healthcare Plan of Texas, Inc.	Houston*	0	30,573	9,648	4,059	2,9
nited Healthcare of Texas, Inc.	Consolidated	0	0	9,040	4,039	2,9
	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	Houston,Corpus	0	0	0	0	
niversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	
ITMB Health Plans, Inc.	Galveston*	0	0	0	0	
alley Baptist Health Plan, Inc.	Harlingen*	273	307	587	1,039	1,2
/ista Health Plan, Inc.	Austin*	0	0	0	0	,
Velicare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	
TOTAL FOR TX INDUSTRY		9,063	43,779	18,556	43,555	38,7
TOTAL FOR U.S. INDUSTR	(677,528	796,941	683,961	419,116	284,9

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION EN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

				ANNUAL INFORM		
BASIC SERVICE HMO's	DIVISION	12/01 CHIL	12/02	12/03	NDING ENROLLN	12/05
		Year	Year	Year	Year	Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	Ő	
	San Antonic	0	0	0	0	
Aetna Health of North TX, Inc Canceled 12/31/0	2 Dallas,Ft W*	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso Houston	0	0	0	0	
	San Antonic	0	0	0	0	
Amcare Health Plans of Texas, IncReceivership		0	0	0	0	
· · · · · ·	Austin,San Anto	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	46,560	48,815	43,271	34,841	34,8
	Austin	0	0	0	0	
	Dallas	23,350	26,373	23,699	19,436	19,0
	Ft Worth Houston	0 23,210	0 22.442	0 19,572	0 15,405	15,7
Amil International (Texas), IncConservatorship		23,210	0	0	0	15,7
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
,	Austin	0	0	0	0	
	El Paso	0	Ō	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	26,281	27,172	22,594	18,639	17,7
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, IncRece Cook Children's Health Plan	iv San Antonio* Dallas*	0 35,947	0 39,453	0 35,790	28,464	28,2
Driscoll Children's Health Plan	Corpus Christi*	20,801	19,245	16,092	11,470	10,6
El Paso First Health Plans, Inc.	Consolidated	22,934	19,417	15,934	11,711	10,3
Elder Health Texas, Inc.	Consolidated	0	0	0	0	.0,0
Evercare of Texas, LLC	Houston*	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene Amarillo,Lubboc	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufki	0	0	0	0	
	Corpus Christi	0	0	0	Ŭ Ŭ	
	Dallas, Ft Worth	0	0	0	0	
	East Texas, Tyle	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Vall	0	0	0	0	
	San Angelo	0	0	0	0	
Jackheimer HMO Jack Constant of 17/00	San Antonic	0	0	0	0	
lealthfirst HMO, IncCanceled 05/17/02 lealthplan of Texas, IncCanceled 12/20/05	Tyler* Tyler*	0	0	0	0	
lealthplan of Texas, IncCanceled 12/20/05 lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0	
icannopring, mccanceled 11/23/03	Houston	0	0	0	0	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	ļ

INCOME STATEMENT DATA	
2005 ANNUAL INFORMATION	
REN'S HEALTH INS. PROGRAM ENDING ENROLLMENT	

BASIC SERVICE HMO's Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C.	DIVISION Dallas Houston San Antonic San Angelo* Consolidated Laredo Dallas,Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated EI Paso Consolidated Central TX* Consolidated Deaumont Houston Austin*	12/01 Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/02 Year 0 0 0 0 9,905 9,905 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/03 Year 0	NDING ENROLLUME 12/04 Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12/05 Year 0 0 0 5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Houston San Antonic San Angelo* Consolidated Laredo Dallas, Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 10,416 10,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 9,905 9,905 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 8,180 8,180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5,605 5,605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Houston San Antonic San Angelo* Consolidated Laredo Dallas, Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 10,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,905 9,905 0 0 0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 8,180 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5,605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	San Antonic San Angelo* Consolidated Laredo Dallas,Ft W* Consolidated Consolidated Consolidated Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Central TX* Consolidated Beaumont Houston Austin*	0 0 10,416 10,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9,905 9,905 0 0 0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 8,180 0 0 0 0 0 0 0 0 27,280 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5,605 5,605 0 0 0 0 0 0 0 0 0 0 22,492 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	San Angelo* Consolidated Laredo Dallas, Ft W* Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 10,416 10,416 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9,905 9,905 0 0 0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8,180 0 0 0 0 0 0 0 0 0 27,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,605 5,605 0 0 0 0 0 0 22,492 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mercy Health Plans of Missouri, Inc. MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C.	Consolidated Laredo Dallas, Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Deaumont Houston Austin*	10,416 10,416 0 0 0 0 0 0 0 0 0 0 0 0 0	9,905 9,905 0 0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,180 8,180 0 0 0 0 0 0 0 0 0 27,280 0 0 0 0 0 0 0 0 0 0 0 0 0	5,605 5,605 0 0 0 0 0 0 0 0 22,492 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,649 5,649 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22,073 0 0 0 0 0 0
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Laredo Dallas,Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated EI Paso Consolidated Central TX* Consolidated Beaumont Houston Austin*	10,416 0 0 0 0 0 0 0 26,799 0 0 0 0 0 0 0 0 0 0 0 0 0	9,905 0 0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,180 0 0 0 0 0 0 0 27,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,605 0 0 0 0 0 0 0 22,492 0 0 0 0 0 0 0 0 0 0 0 0 0	5,649 0 0 0 0 0 0 0 0 0 0 22,073 0 0 0 0 0 0 0
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Dallas,Ft W* Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 0 0 0 0 26,799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 27,280 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 22,492 0 0 0 0	0 0 0 0 0 0 0 22,073 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Consolidated Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 0 0 0 26,799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 31,803 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 27,280 0 0 0 0 0 0 0 0	0 0 0 0 22,492 0 0 0 0	0 0 0 0 0 0 22,073 0 0 0 0 0
Pacificare of Texas, Inc. Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Consolidated Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Consolidated Consolidated Beaumont Houston Austin*	0 0 0 0 0 26,799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 31,803 0 0 0 0 0 0 0	0 0 0 0 27,280 0 0 0 0 0 0 0	0 0 0 22,492 0 0 0 0	0 0 0 0 22,073 0 0 0
Parkland Community Health Plan, Inc. PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Austin Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Beaumont Beaumont Houston Austin*	0 0 0 26,799 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 31,803 0 0 0 0 0 0	0 0 0 27,280 0 0 0 0 0 0	0 0 0 22,492 0 0 0 0	0 0 0 22,073 0 0
PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Dallas Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 26,799 0 0 0 0 0 0 0 0 0 0 0	0 0 31,803 0 0 0 0 0 0 0	0 0 27,280 0 0 0 0 0 0	0 0 22,492 0 0 0	0 0 0 22,073 0 0
PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Houston San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 26,799 0 0 0 0 0 0 0 0 0	0 0 31,803 0 0 0 0 0 0 0	0 0 27,280 0 0 0 0	0 0 22,492 0 0 0	0 0 22,073 0 0 0
PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	San Antonic Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 26,799 0 0 0 0 0 0 0 0 0 0	0 31,803 0 0 0 0 0 0	0 27,280 0 0 0 0	0 22,492 0 0 0	0 22,073 0 0
PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Northeast TX* Consolidated El Paso Consolidated Central TX* Consolidated Deaumont Beaumont Houston Austin*	26,799 0 0 0 0 0 0 0 0 0	31,803 0 0 0 0 0 0	27,280 0 0 0 0	22,492 0 0 0	22,073 0 0
PSO Health Service, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Consolidated El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	0 0
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	El Paso Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0 0 0	0 0 0 0	0 0 0	0 0	0
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Consolidated Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0	0	0		
Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Central TX* Consolidated Consolidated Beaumont Houston Austin*	0 0 0	0	0		0
SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Consolidated Beaumont Houston Austin*	0		0	0	0
Seton Health Plan, Inc.	Beaumont Houston Austin*	0	0	0	0	0
	Houston Austin*		0	0	0	0
	Austin*		0	0	0	0
		0	0	0	0	0
SHA, L.L.C.		20,616	23,341	21,373	16,584	16,577
	Consolidated	6,068	5,917	4,918	3,399	2,997
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	6,068	5,917	4,918	3,399	2,997
	Waco	0	0	0	0	0
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkii	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyle	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Vall	0	0	0	0	0
	San Angelo	0	0	Ŭ 0	0	0
	San Antonic	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	23,358	20,339	15,142	15,137
	Austin	0	0	0	0	0
	El Paso	0	3,554	3,539	2,979	3,364
	Lubbock	0	8,379	6,563	4,559	4,224
	San Antonic	0	11,425	10,237	7,604	7,549
Texas Children's Health Plan, Inc.	Houston*	59,151	66,241	62,475	52,243	53,118
Texas Health Choice, L.C.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring I, LLC	Houston*	0	0	0	0	0
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	24,557	0	0	0	0
	Amarillo,Lubboc	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
Inioara Haalthaara Plan of Taylog Ja-	San Antonic	0	0	0	0	0
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0	0
United Healthcare of Texas, Inc.	Austin,San Anto	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
Jniversal Healthplan, IncCanceled 12/21/01	Houston,Corpus Houston*	0	0	0	0	0
Jniversal Healthplan, IncCanceled 12/21/01 JTMB Health Plans, Inc.	Galveston*	45,768	45,036	38,376	27,675	24,393
Valley Baptist Health Plan, Inc.	Harlingen*	45,766	45,036	30,370	27,075	24,393
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0	0
TOTAL FOR TX INDUSTRY	corpus onnou	345,898	359,703	316,622	248,265	241,726
TOTAL FOR U.S. INDUSTRY	(345,898	359,703	316,622	248,205	241,726

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION HEALTH INS PROGRAM CUMULATIVE MEMBER MONT

	2005 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03		12/05			
		Year	Year	Year	Year	Year			
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	North Texas	0	0	0	0				
	San Antonic	0	0	0	0				
Aetna Health of North TX, Inc Canceled 12/31/02		0	0	0	0				
Aetna Health Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonic	0	0	0	0				
Amcare Health Plans of Texas, IncReceivership	Consolidated	0	0	0	0				
	Austin,San Anto	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
Amerigroup Texas, Inc.	Consolidated	396,002	598,284	578,904	444,602	410,2			
	Austin	0	0	0	0				
	Dallas	189,656	315,738	317,240	247,051	227,2			
	Ft Worth	0	0	0	0				
	Houston	206,346	282,546	261,664	197,551	183,0			
Amil International (Texas), IncConservatorship 0		0	0	0	0				
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
S	El Paso	0	0	0	0				
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Dallas	0	0	0	0				
Community First Health Plans, Inc.	Houston San Antonio*	237,374	335,610	312,884	236,021	218,3			
Community Health Choice. Inc.	Houston*	0	0	0	0	210,0			
Comprehensive Health Services of Tx, IncReceiv		0	0	0	0				
Cook Children's Health Plan	Dallas*	297,520	466,932	483,737	364,130	336,2			
Driscoll Children's Health Plan	Corpus Christi*	198,915	250,813	223,489	156,455	131,1			
El Paso First Health Plans, Inc.	Consolidated	173,241	255,715	216,072	159,430	130,8			
Elder Health Texas, Inc.	Consolidated	0	0	0	0	100,0			
Evercare of Texas, LLC	Houston*	0	0	0	0				
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	0				
Health Care Service Corp.	Consolidated	0	0	0	0				
	Abilene	0	0	0	0				
	Amarillo,Lubboo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont,Lufkii	0	0	0	0				
	Corpus Christi	0	0	0	0	~~~~~~			
	Dallas,Ft Worth	0	0	0	0				
	East Texas,Tyle	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Vall	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonic	0	0	0	0				
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0				
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	0	0	0	0				
lealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0				
	Houston	0	0	0	0				
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION HEALTH INS PROGRAM CUMULATIVE MEMBER MONTH

	2005 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	(
	San Antonic	0	0	0	0	(
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0	(
Mercy Health Plans of Missouri, Inc.	Consolidated	101,895	128,024	114,935	75,101	67,710			
	Laredo	101,895	128,024	114,935	75,101	67,710			
MetroWest Health Plan, IncReceivership 08/04/		0	0	0	0	(
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	(
	Austin Dallas	0	0	0	0	(
	Houston	0	0	0	0				
	San Antonic	0	0	0	0				
Parkland Community Health Plan, Inc.	Northeast TX*	220,961	369,775	375,230	286,878	262,70			
arkiand community reader rian, me.	Consolidated	0	0	0	0	202,700			
	El Paso	0	0	0	0				
PSO Health Service, LLC	Consolidated	0	0	0	0	(
Scott & White Health Plan	Central TX*	0	0	0	0	(
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	(
	Beaumont	0	0	0	0				
	Houston	0	0	0	Ő				
Seton Health Plan, Inc.	Austin*	183,381	275,529	290,391	210,606	199,030			
SHA, L.L.C.	Consolidated	57,146	74,988	69,076	47,400	38,444			
	Abilene	0	0	0	0	(
	Amarillo	0	0	0	0	(
	Lubbock	57,146	74,988	69,076	47,400	38,444			
	Waco	0	0	0	0	(
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	(
	Abilene	0	0	0	0	(
	Amarillo,Lubboc	0	0	0	0	(
	Austin	0	0	0	0	(
	Beaumont,Lufkii	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas, Ft Worth	0	0	0	0	(
	East Texas, Tyle	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Vall	0	0	0	0	(
	San Angelo	0	0	0	0	(
	San Antonic	0	0	0	0	(
Superior Healthplan, Inc.	Consolidated	0	65,707	275,767	195,866	181,162			
	Austin	0	0	0	0	(
	El Paso	0	13,662	45,616	35,308	38,490			
	Lubbock	0	16,985	93,194	62,078	52,422			
Faura Objidaania Haakk Dian Jua	San Antonic	0	35,060	136,957	98,480	90,250			
Fexas Children's Health Plan, Inc. Fexas Health Choice, L.C.	Houston* Consolidated	504,885	772,572	820,210	661,710 0	626,330			
	Dallas	0	0	0	0) (
	Houston	0	0	0	0	(
Fexas Healthspring I, LLC	Houston*	0	0	0	0	(
exas Healthspiring I, LLC		218,770	234,689	0	0	(
lexas oniversities realth Flah, inccanceled 12	Amarillo.Lubbod	0	90.071	0	0				
	5.1	0	0	0		(
	Dallas El Paso	0	28,554	0	0				
	Lubbock	0	0	0	0				
	San Antonic	0	116,064	0	Ő				
Jnicare Healthcare Plan of Texas, Inc.	Houston*	0	0	0	0				
Inited Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
	Austin,San Anto	0	0	0	0				
	Dallas	0	0	0	Ő				
	Houston,Corpus	0	0	0	0				
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0				
JTMB Health Plans, Inc.	Galveston*	408,301	566,802	527,265	375,652	309.50			
Alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	000,00			
/ista Health Plan, Inc.	Austin*	44,329	0	0	0				
Wellcare Health Plans of Texas-Canceled 04/15/0		0	0	0	0	(
TOTAL FOR TX INDUSTR		3,042,720	4,395,440	4,287,960	3,213,851	2,911,72			
TOTAL FOR U.S. INDUST		3,042,720	4,395,440	4,287,960	3,213,851	2,911,723			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION PROVIDER ENDING ENROLLMEN

			2005 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	1 ear 0	fear 0	o fear	0	rear		
	Austin	Ő	0	ŏ	0			
	Corpus Christi	0	0	0	0			
	El Paso	Ŭ	Ŭ	ŏ	Ŭ			
	Houston	0	0	0	0			
	North Texas	0	ő	0	ő			
	San Antonic	0	0	0	0			
etna Health of North TX, Inc Canceled 12/31/0		0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
		0	0	0	0			
	Austin	· · · · ·						
	Corpus Christi	0	0	0	0			
	Dallas	· .	0	0				
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
ncare Health Plans of Texas, IncReceivershi		0	0	0	0			
	Austin,San Anto	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
merigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nil International (Texas), IncConservatorship		0	0	0	0			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0			
,,,,,,	Austin	0	0	0	0			
	El Paso	Ŭ	Ŭ	ŏ	0			
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
igna ricalineare or rexas, inc.	Dallas	0	ő	0	ő			
	Houston	0	0	0	0			
emmunity First Health Bland, Inc.		0	0	0	0			
ommunity First Health Plans, Inc. ommunity Health Choice, Inc.	San Antonio* Houston*	-	-	-				
		0	0	0	0			
omprehensive Health Services of Tx, IncRece		0	0	0	0			
ook Children's Health Plan	Dallas*	7,485	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
Ider Health Texas, Inc.	Consolidated	0	0	0	0			
vercare of Texas, LLC	Houston*	0	29,076	0	0			
reat-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ealth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufkii	0	0	0	0			
	Corpus Christi	Ŭ	0	Ŭ Ŭ	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas.Tyle	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonic	0	0	0	0			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0			
althplan of Texas, IncCanceled 12/20/05	Tyler*	2,615	0	0	0			
ealthspring, IncCanceled 11/25/03	Consolidated	0	0	0	0			
	Houston	0	0	0	0			
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Austin	U		U I	•			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

	2005 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	C	
	San Antonic	0	0	0	0	C	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	C	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	44,863	
	Laredo	0	0	0	0	C	
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Dallas,Ft W* Consolidated	0	0	0	0	0	
Pacificare of Texas, Inc.	Consolidated	0	0	0	0	0	
Facilicate of Texas, Inc.	Austin	0	0	0	0		
	Dallas	0	0	0	0	0	
	Houston	ŏ	Ŭ	Ŭ	0	Č	
	San Antonic	0	0	0	0	C	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	C	
	Consolidated	0	0	0	0	C	
	El Paso	0	0	0	0	С	
PSO Health Service, LLC	Consolidated	0	0	0	0	C	
Scott & White Health Plan	Central TX*	0	0	0	0	C	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	C	
	Beaumont Houston	0	0	0	0	C C	
Seton Health Plan, Inc.	Austin*	0	0	0	0		
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0	C	
	Amarillo	0	0	0	0	Ċ	
	Lubbock	0	0	0	0	C	
	Waco	0	0	0	0	C	
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0	C	
	Abilene	0	0	0	0	C	
	Amarillo,Lubboc	0	0	0	0	C	
	Austin	0	0	0	0	C	
	Beaumont,Lufkii	0	0	0	0	C	
	Corpus Christi Dallas,Ft Worth	0	0	0	0	C (
	East Texas, Tyle	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0	Č	
	Midland	Ő	0	Ŭ Ŭ	0	Č	
	Rio Grande Vall	0	0	0	0	C	
	San Angelo	0	0	0	0	C	
	San Antonic	0	0	0	0	C	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	C	
	Austin	0	0	0	0	C	
	El Paso	0	0	0	0	C	
	Lubbock	0	0	0	0	C C	
Texas Children's Health Plan, Inc.	San Antonic Houston*	7,560		0	0		
Texas Health Choice, L.C.	Consolidated	7,560	8,228	0	0		
	Dallas	0	0	0	0		
	Houston	0	0	0	0	C	
Texas Healthspring I, LLC	Houston*	0	0	0	0	C	
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	0	0	0	0	C	
	Amarillo,Lubboc	0	0	0	0	C	
	Dallas	0	0	0	0	C	
	El Paso	0	0	0	0	C	
	Lubbock	0	0	0	0	C	
heisens Haakkaans Die 1770 - 1	San Antonic	0	0		0		
	Houston*	0	0	0	0	0	
Jnited Healthcare of Texas, Inc.	Consolidated Austin,San Anto	0	0	0	0	0	
	Austin,San Anto Dallas	0	0	0	0		
	Dallas Houston,Corpus	0	0	0	0	() ()	
Jniversal Healthplan. IncCanceled 12/21/01	Houston,Corpus Houston*	0	0	0	0		
JTMB Health Plans. Inc.	Galveston*	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
/ista Health Plan. Inc.	Austin*	0	0	0	0		
	Corpus Christi*	0	0	0	0		
		(=	07.004				
TOTAL FOR TX INDUSTRY	I	17,660	37,304	0	0	C	

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OVIDER CUMULATIVE MEMBER MONTH

	2005 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS							
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	i eai		
······	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	El Paso	0	0	Ŭ	ŏ			
	Houston	0	0	0	0			
	North Texas	0	0	0	0			
		0	0	· · ·	· .			
	San Antonic			0	0			
etna Health of North TX, Inc Canceled 12/31/02	,	0	0	0	0			
etna Health Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
	Houston	0	0	0	0			
	San Antonic	0	0	0	0			
ncare Health Plans of Texas, IncReceivership		0	0	0	0			
	Austin,San Anto	0	Ő	Ŭ	ŏ			
	Dallas	0	0	0	0			
	El Paso	0	0	0	0			
			-	-	-			
	Houston	0	0	0	0			
nerigroup Texas, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Ft Worth	0	0	0	0			
	Houston	0	0	0	0			
nil International (Texas), IncConservatorship 0	Austin*	0	0	0	0			
cadian Health Plan, Inc.	Consolidated	0	0	0	0			
	Austin	0	0	0	0			
	El Paso	0	0	0	0			
gna Healthcare of Texas, Inc.	Consolidated	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0			
ommunity Health Choice, Inc.	Houston*	0	0	0	0			
mprehensive Health Services of Tx, IncReceiv	San Antonio*	0	0	0	0			
ook Children's Health Plan	Dallas*	119,903	0	0	0			
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0			
Paso First Health Plans, Inc.	Consolidated	0	0	0	0			
der Health Texas, Inc.	Consolidated	0	0	0	0			
vercare of Texas, LLC	Houston*	0	342,405	88,021	0			
reat-West Healthcare of Texas, Inc.					0			
reat-west Healthcare of Texas, Inc.	Consolidated	0	0	0				
	Austin	0	0	0	0			
	Dallas	0	0	0	0			
	Houston	0	0	0	0			
alth Care Service Corp.	Consolidated	0	0	0	0			
	Abilene	0	0	0	0			
	Amarillo,Lubboc	0	0	0	0			
	Austin	0	0	0	0			
	Beaumont,Lufki	0	0	0	0			
	Corpus Christi	0	0	0	0			
	Dallas,Ft Worth	0	0	0	0			
	East Texas, Tyle	0	0	0	0			
			· · · · ·	0	0			
	El Paso	0	0	-				
	Houston	0	0	0	0			
	Midland	0	0	0	0			
	Rio Grande Vall	0	0	0	0			
	San Angelo	0	0	0	0			
	San Antonic	0	0	0	0			
althfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0			
althplan of Texas, IncCanceled 12/20/05	Tyler*	43,142	11,734	0	0			
althspring, IncCanceled 11/25/03	Consolidated		0	0	0			
anispring, ille-canceleu 11/25/05		0	0	0	0			
mone Health Dien of Toward Inc.	Houston							
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0			
	Austin Corpus Christi	0	0	0	0			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION OVIDER CUMULATIVE MEMBER MONTI

		2005 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year				
	Dallas	0	0	0	0	l cai				
	Houston	0	0	0	0					
	San Antonic	0	0	0	0					
egacy Health Solutions, Inc.	San Angelo*	0	0	0	0					
lercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	270,63				
	Laredo	0	0	0	0					
letroWest Health Plan, IncReceivership 08/04 Iolina Healthcare of Texas, Inc.	04 Dallas, Ft W* Consolidated	0	0	0	0					
Pacificare of Texas, Inc.	Consolidated	0	0	0	0					
	Austin	0	0	0	0					
	Dallas	0	0	0	0					
	Houston	0	0	Ō	0					
	San Antonic	0	0	0	0					
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0					
	Consolidated	0	0	0	0					
	El Paso	0	0	0	0					
PSO Health Service, LLC	Consolidated	0	0	0	0					
Scott & White Health Plan	Central TX*	0	0	0	0					
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0					
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0					
	Beaumont Houston	0	0	0	0					
Seton Health Plan, Inc.	Austin*	0	0	0	0					
SHA, L.L.C.	Consolidated	0	0	0	0					
	Abilene	0	0	0	0					
	Amarillo	0	0	0	0					
	Lubbock	0	0	0	0					
	Waco	0	0	0	0					
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	0	0	0	0					
	Abilene	0	0	0	0					
	Amarillo,Lubboc	0	0	0	0					
	Austin	0	0	0	0					
	Beaumont,Lufki	0	0	0	0					
	Corpus Christi	0	0	0	0					
	Dallas,Ft Worth	0	0	0	0					
	East Texas, Tyle	0	0	0	0					
	El Paso	0	0	0	0					
	Houston	0	0	0	0					
	Midland	0	0	0	0					
	Rio Grande Vall	0	0	0	0					
	San Angelo San Antonic	0	0	0	0					
Superior Healthplan, Inc.	Consolidated	0	0	0	0					
Superior Treattripian, inc.	Austin	0	0	0	0					
	El Paso	0	0	0	0					
	Lubbock	Ŭ.	0	0	0					
	San Antonic	Ŭ.	0	Ŭ	Ŭ Ŭ					
Fexas Children's Health Plan, Inc.	Houston*	111,333	92,758	72,595	0					
Fexas Health Choice, L.C.	Consolidated	0	0	0	0					
	Dallas	0	0	0	0					
	Houston	0	0	0	0					
Texas Healthspring I, LLC	Houston*	0	0	0	0					
exas Universities Health Plan, IncCanceled 1		0	0	0	0					
	Amarillo,Lubboc	0	0	0	0					
	Dallas	0	0	0	0					
	El Paso	0	0	0	0					
	Lubbock	0	0	0	0					
Inigaro Haalthoaro Plan of Taylog In-	San Antonic	0	0	0	0					
Inicare Healthcare Plan of Texas, Inc. Inited Healthcare of Texas, Inc.	Houston* Consolidated	0	0	0	0					
mileu nealthcare of Texas, Inc.	Austin,San Anto	0	0	0	0					
	Austin,San Anto Dallas	0	0	0	0					
	Houston,Corpus	0	0	0	0					
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0					
JTMB Health Plans, Inc.	Galveston*	128,740	0	0	0					
Alley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0					
/ista Health Plan, Inc.	Austin*	150,957	0	0	0					
Velicare Health Plans of Texas-Canceled 04/15/		0	0	0	0					
TOTAL FOR TX INDUSTR		554,075	446,897	160,616						
	RY	554,075	446,897	160,616		270,63				

	TOTAL ENDING ENROLLMENT less PROVIDER							
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	392,134	3,534	0	0	i cui		
·····	Austin	7,403	0	0	0			
	Corpus Christi	1,986	0	0	0			
	El Paso	3,108	0	0	0			
	Houston	609	0	0	0			
	North Texas	183	Ū	0	Ō			
	San Antonic	157	0	0	0			
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	365,976	0	0	0			
Aetna Health Inc.	Consolidated	482,156	469,982	326,915	330,511	293,5		
	Austin	24,955	18,338	12,723	14,151	293,		
	Corpus Christi	24,955	3,227	5,697	2,862	13,		
	Dallas	0	181,714	111,208	113,850	90,8		
	El Paso	0						
			7,964	7,108	8,728 157,574	9,3		
	Houston	362,728	212,976	161,429	- /-	143,9		
	San Antonic	94,473	45,763	28,750	33,346	32,6		
mcare Health Plans of Texas, IncReceivership		55,759	0	0	0			
	Austin,San Anto	666	0	0	0			
	Dallas	2,885	0	0	0			
	El Paso	2,662	0	0	0			
	Houston	49,546	0	0	0			
merigroup Texas, Inc.	Consolidated	213,640	295,078	343,327	393,916	398,		
	Austin	0	0	0	8,097	16,		
	Dallas	64,011	84,150	92,583	97,542	100,		
	Ft Worth	49,676	72,461	106,221	129,070	126,		
	Houston	99,953	138,467	144,523	159,207	155,		
mil International (Texas), IncConservatorship 0		24,295	29,275	22,529	24,053			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0	4,3		
	Austin	0	0	0	0	.,.		
	El Paso	0	0	0	0	2,0		
igna Healthcare of Texas, Inc.	Consolidated	175,720	198.473	141,037	73,030	66,		
Signa Healthcare of Texas, Inc.	Dallas	89,097	101,744	76,778	42,758	35,		
annual ter Finat Haalth Diana Jua	Houston	86,623	96,729	64,259	30,272	30,		
Community First Health Plans, Inc.	San Antonio*	81,123	97,606	85,549	82,248	77,2		
Community Health Choice, Inc.	Houston*	11,003	33,364	46,810	46,694	53,		
omprehensive Health Services of Tx, IncReceiv		0	0	0	0			
Cook Children's Health Plan	Dallas*	35,947	39,453	35,790	28,464	28,		
Priscoll Children's Health Plan	Corpus Christi*	20,801	19,245	16,092	11,470	10,		
l Paso First Health Plans, Inc.	Consolidated	26,982	32,696	38,479	41,554	45,		
Ider Health Texas, Inc.	Consolidated	0	0	0	0	4		
vercare of Texas, LLC	Houston*	0	29	31,701	33,782	36,		
Freat-West Healthcare of Texas, Inc.	Consolidated	38,709	23,488	15,806	12,106	9,0		
	Austin	8,903	3,758	2,404	2,026	1,		
	Dallas	14,090	9,865	6,469	5,961	4,		
	Houston	15,716	9,865	6,933	4,119	2,		
lealth Care Service Corp.	Consolidated	0	0	0	1,076,096	1,033,		
	Abilene	0	0	0	851	.,,		
	Amarillo,Lubboc	0	0	0	2,282	1,		
	Austin	0	0	0	25,248	47,		
	Beaumont.Lufki	0	0	0	5,936	3,		
	Corpus Christi	0	0	0	1,480	J,		
		0	0	0				
	Dallas,Ft Worth East Texas,Tyle	0	0	0	74,662 3,107	62,		
				-		1,		
	El Paso	0	0	0	2,317	2,		
	Houston	0	0	0	141,464	118,		
	Midland	0	0	0	152			
	Rio Grande Vall	0	0	0	527			
	San Angelo	0	0	0	473			
	San Antonic	0	0	0	12,244	8,		
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	0	0	0	0			
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	7,983	7,572	2,102	0			
ealthspring, IncCanceled 11/25/03	Consolidated	0	63,041	0	0			
	Houston	0	7,718	0	0			
umana Health Plan of Texas, Inc.	Consolidated	230,951	239,034	227,014	135,145	90,		
umana nediti ridii ti texas, ilic.	Austin	44,705	40,435	35,856	16,840	90,0 9,3		
	Corpus Christi	19,859	17,586	13.914		9,. 10,		
	CODUS CHIIS[19.009	006,11	13,914	10,836	10.		

INCO	ME STATEMENT	DATA
2005	ANNUAL INFORM	ATION
DTAL ENDING	G ENROLLMENT I	ess PROVIDE

	2005 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
		Year	Year	Year	Year	Year			
	Dallas	7,136	4	0	0	(
	Houston San Antonic	89,115 70,136	95,748 85,261	95,429 81,815	49,438 58,031	20,50 50,16			
Legacy Health Solutions, Inc.	San Angelo*	70,136	05,201	01,015	56,031	50,162			
Mercy Health Plans of Missouri, Inc.	Consolidated	175,791	202,880	211,388	168.089	84,309			
	Laredo	18,598	18,411	15,564	12,323	11,85			
MetroWest Health Plan, IncReceivership 08/04/04	Dallas, Ft W*	4,887	7,513	12,661	0	(
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
Pacificare of Texas, Inc.	Consolidated	329,948	201,497	150,995	118,536	132,117			
	Austin	13,013	2,988	2,480	277	216			
	Dallas	163,436	111,794	91,462	74,617	84,020			
	Houston	54,904	23,239	1,504	437	385			
Parkland Community Health Plan, Inc.	San Antonic Northeast TX*	98,595 75,371	63,476 98,514	55,549 110,448	43,205 109,820	47,490			
raikianu Community Health Flah, Inc.	Consolidated	222,046	96,514	0	0	109,65			
	El Paso	0	0	ő	0				
PSO Health Service, LLC	Consolidated	0	0	0	0	835			
Scott & White Health Plan	Central TX*	162,897	168,422	169,656	166,410	166,80			
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	(
SelectCare of Texas, L.L.C.	Consolidated	1,222	14,148	15,574	18,822	24,834			
	Beaumont	41	4,049	4,235	4,615	5,356			
	Houston	1,181	10,099	11,339	14,207	19,478			
Seton Health Plan, Inc.	Austin*	35,462	32,751	21,373	16,584	16,577			
SHA, L.L.C.	Consolidated Abilene	78,014	90,580	88,834	90,864	86,971			
	Amarillo	11,652 15,198	9,738 19,983	10,737 14,831	10,211 19,515	8,818 15,23			
	Lubbock	31.702	39,577	43,020	39,125	39,554			
	Waco	19,462	21,282	20,246	22,013	23,376			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	510,680	547,812	295,722	0	20,010			
	Abilene	4,031	2,635	984	0	(
	Amarillo,Lubboc	13,469	7,712	2,068	0	(
	Austin	41,924	39,179	17,386	0	(
	Beaumont,Lufki	9,451	11,353	6,428	0	(
	Corpus Christi	7,586	11,291	1,763	0	(
	Dallas, Ft Worth	124,597	149,496	75,352	0	(
	East Texas,Tyle El Paso	14,114 7,841	11,157 3,596	5,777 3,040	0	(
	Houston	259,854	280,168	176,060	0	(
	Midland	1,762	769	399	0				
	Rio Grande Vall	855	520	453	0	(
	San Angelo	6,316	4,293	649	0	(
	San Antonic	18,880	25,643	5,363	0	(
Superior Healthplan, Inc.	Consolidated	54,944	117,989	158,369	156,831	161,749			
	Austin	0	55,735	72,783	71,007	63,473			
	El Paso	0	32,621	36,602	41,541	47,608			
	Lubbock	0	8,379	6,563	4,559	4,224			
Texas Children's Health Plan. Inc.	San Antonic Houston*	0 60,466	21,254 92,494	42,421 118,644	39,724 127,223	46,444 135,389			
Texas Children's Health Plan, Inc.	Consolidated	65,789	92,494	0	127,223	135,365			
	Dallas	65,789	0	0	0	(
	Houston	0	0	0	0	(
Texas Healthspring I, LLC	Houston*	0	0	15,785	21,079	29,593			
Texas Universities Health Plan, IncCanceled 12/	Consolidated	27,413	0	0	0	(
	Amarillo,Lubboo	0	0	0	0	(
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0				
	Lubbock San Antonic	0	0	0	0				
Inicare Healthcare Plan of Texas, Inc.	Houston*	81,984	47,508	26,788	21,328	18,80			
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Consolidated	244,057	195,100	94,884	40,028	37,51			
	Austin,San Anto	53,437	38,137	17.692	5,906	10,71			
	Dallas	116,817	97,797	46,491	17,144	10,36			
	Houston,Corpus	73,803	59,166	30,701	16,978	16,43			
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	, -			
ITMB Health Plans, Inc.	Galveston*	45,768	46,088	39,445	28,689	25,31			
alley Baptist Health Plan, Inc.	Harlingen*	11,421	11,183	9,658	12,261	11,28			
/ista Health Plan, Inc.	Austin*	0	0	0	0				
Vellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	0	0	0	0				
TOTAL FOR TX INDUSTRY		3,593,412	3,183,023	2,677,551	2,424,514	2,330,03 3,191,49			
TOTAL FOR U.S. INDUSTR	Y	4,351,339	3,426,349	2,873,375	3,385,633	3 101 /			

INCOME STATEMENT DATA 2005 ANNUAL INFORMATION ITAL MEMBER MONTHS less PROVID

	TOTAL MEMBER MONTHS less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	6,177,516	170,703	0	0				
	Austin	160,809	(39)	0	0				
	Corpus Christi	28,384	(27)	0	0				
	El Paso	74,928	47	0	0				
	Houston	191,722	(648)	0	0				
	North Texas	121,975	(229)	0	0				
	San Antonic	108,285	(279)	0	0				
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	4,411,378	0	0	0				
Aetna Health Inc.	Consolidated	5,760,096	6,502,770	4,083,216	4,057,552	3,582,0			
	Austin	272,749	257,997	157,404	169,265	175,6			
	Corpus Christi	0	45,231	66,973	43,610	22,9			
	Dallas	0	2,616,326	1,400,842	1,419,859	1,160,3			
	El Paso	0	99,058	84,070	100,351	108,2			
	Houston	4,399,143	2,814,224	1,981,593	1,919,832	1,704,7			
	San Antonic	1,088,204	669,934	392,334	404,635	410,1			
mcare Health Plans of Texas, IncReceivership (Consolidated	544,370	704,742	0	0	- 1			
,	Austin,San Anto	9,245	6,644	0	0				
	Dallas	25,860	113,624	0	0				
	El Paso	29,244	17,902	Ŭ	0				
	Houston	480,021	566,572	0	0				
merigroup Texas, Inc.	Consolidated	2,141,274	3,187,691	3,867,138	4,346,382	4,783,8			
iniorigioup ronad, noi	Austin	,,	0	0	32,505	148,1			
	Dallas	644,135	902,863	1,097,861	1,112,475	1,192,8			
	Ft Worth	542,468	746,988	1,051,890	1,364,470	1,557,0			
	Houston	954,671	1,537,840	1,717,387	1,836,932	1,885,8			
mil International (Texas), IncConservatorship 0		262,161	347,913	277,981	283,422	72,1			
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	15,6			
	Austin	0	0	0	0	10,0			
	El Paso	0	0	0	0	5,4			
igna Healthcare of Texas, Inc.	Consolidated	1.919.915	2,355,227	1,990,794	929,896	817,4			
signa meanneare or rexas, inc.	Dallas	967,380	1,173,191	1,084,466	558,883	454,7			
	Houston	952,535	1,182,036	906,328	371,013	362.			
Community First Health Plans, Inc.	San Antonio*	840,901	1,110,328	1,141,248	928,781	894,8			
Community Health Choice, Inc.	Houston*	115,522	260,029	514,517	576,736	601,7			
comprehensive Health Services of Tx, IncReceiv	San Antonio*	0	200,023	0	0	001,7			
Cook Children's Health Plan	Dallas*	297,520	466,932	483,737	364,130	336,2			
Driscoll Children's Health Plan	Corpus Christi*	198,915	250,813	223,489	156,455	131,1			
El Paso First Health Plans, Inc.	Consolidated	203,813	377,070	437,322	477,086	522,2			
Ider Health Texas, Inc.	Consolidated	0	0	437,322	477,000	1,(
vercare of Texas, LLC	Houston*	0	43	276,884	396,332	420,4			
Great-West Healthcare of Texas, Inc.	Consolidated	565,781	359,560	206,369	156,132	117,2			
breat-west filealtificate of Texas, Inc.	Austin	130,130	68,218	31,019	25,180	21,4			
	Dallas	205,944	147,506	88,509	76,781	60,6			
	Houston	203,944	143,836	86,840	54,171	35,1			
lealth Care Service Corp.	Consolidated	0	143,030		13,283,153	12,453,3			
leann Care Service Corp.	Abilene	0	0	0	10,489	4,6			
	Amarillo,Lubbod	0	0	0	27,512	23,3			
	Amanilo,Lubboc	0	0	0	230,024	23,5			
	Beaumont,Lufki	0	0	0	72,887	47,3			
	Corpus Christi	0	0	0		47,3			
		-	0		17,145				
	Dallas, Ft Worth	0		0	903,962	779,			
	East Texas,Tyle	0	0	0	36,673	16,			
	El Paso	0	0	0	24,674	25, ·			
	Houston			0	1,651,972	1,488,			
	Midland	0	0	0	2,202	1,			
	Rio Grande Vall	0	0	0	5,788	3,			
	San Angelo	0	0	0	6,217	3,4			
	San Antonic	0	0	0	92,760	127,			
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	100	0	0	0				
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	98,191	93,962	26,161	4,723				
ealthspring, IncCanceled 11/25/03	Consolidated	0	620,590	500,908	0				
	Houston	0	15,561	38,161	0				
lumana Health Plan of Texas, Inc.	Consolidated	2,640,920	2,814,578	2,766,676	2,188,804	1,261,0			
	Austin	495,232	479,495	444,733	335,437	129,4			
	Corpus Christi	253,657	220,178	184,452	132,382	129,5			

INCOME STATEMENT DATA	
2005 ANNUAL INFORMATION	
TAL MEMBER MONTHS less PROVID	Eł

	TOTAL MEMBER MONTHS less PROVIDER								
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
	-	Year	Year	Year	Year	Year			
	Dallas	139,208	3,509	0	0	0			
	Houston	955,690	1,107,467	1,121,376	932,948	391,644			
	San Antonic	797,133	1,003,929	1,016,115	788,037	610,404			
_egacy Health Solutions, Inc.	San Angelo*	0	0	0 500 044	0	2,800			
Mercy Health Plans of Missouri, Inc.	Consolidated	2,027,358	2,414,187	2,509,344	2,122,990	1,328,574			
	Laredo	198,795	226,940	202,251	156,549	143,498			
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	51,692	77,829	112,889	78,561	0			
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc.	Consolidated	0	0	1 038 364	0	1 472 256			
Pacificare of Texas, Inc.	Consolidated Austin	4,555,543 159,020	2,794,516 108,060	1,938,364 33,327	1,357,859 3,669	1,472,256 2,719			
	Dallas	2,377,023	1,455,281	1,176,830	841,867	932,360			
	Houston	731,912	359,546	28,820	5,817	4,427			
	San Antonic	1,287,588	871,629	699.387	506,504	532,750			
Parkland Community Health Plan, Inc.	Northeast TX*	739,354	1,015,501	1,318,652	1,274,199	1,304,127			
	Consolidated	2,660,323	2,021,989	0	0	1,004,121			
	El Paso	2,000,020	2,021,000	Ŭ.	0	0			
PSO Health Service, LLC	Consolidated	0	0	0	0	2,249			
Scott & White Health Plan	Central TX*	1,919,468	1,986,423	2,010,698	1,998,771	2,007,157			
Selectcare Health Plans, Inc.	Consolidated	0	0	2,010,000	0	2,001,101			
SelectCare of Texas, L.L.C.	Consolidated	6,554	129,268	187,501	204,205	266,467			
	Beaumont	49	50,235	51,679	53,309	60,869			
	Houston	6,505	79,033	135,822	150,896	205,598			
Seton Health Plan, Inc.	Austin*	351,359	459,573	351,352	210,606	199,030			
SHA, L.L.C.	Consolidated	932,172	985,946	1,089,725	1,040,597	1,012,941			
	Abilene	144,614	108,939	121,574	122,229	103,729			
	Amarillo	184,418	200,919	219,287	190,252	175,728			
	Lubbock	344,607	431,742	500,462	473,115	463,642			
	Waco	258,533	244,346	248,402	255,001	269,842			
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	6,556,440	6,779,238	4,252,030	0	0			
	Abilene	49,934	33,205	12,825	0	0			
	Amarillo,Lubboc	177,039	105,491	51,100	0	C			
	Austin	672,895	695,524	223,081	0	C			
	Beaumont,Lufki	130,225	145,423	89,017	0	C			
	Corpus Christi	133,602	154,491	21,047	0	C			
	Dallas,Ft Worth	1,451,130	1,757,196	1,088,986	0	0			
	East Texas, Tyle	183,943	166,267	74,612	0	0			
	El Paso	80,814	73,699	39,653	0	0			
	Houston	3,325,887	3,282,426	2,426,892	0	0			
	Midland	24,427	11,763	5,800	0	0			
	Rio Grande Vall	9,456	8,686	4,790	0	0			
	San Angelo	96,984	57,192	18,134	0	0			
Superior Healthalen, Inc.	San Antonic Consolidated	220,104 634,855	287,875 853,016	<u>196,093</u> 1,677,011	1,865,682	1,935,402			
Superior Healthplan, Inc.	Austin	034,000	324,463	776,022	872,868	830,881			
	El Paso	0	372,872	428,070	449,223	534,846			
	Lubbock	0	16,985	93,194	62,078	52,422			
	San Antonic	0	138,696	379,725	481,513	517,253			
Texas Children's Health Plan. Inc.	Houston*	518,390	816,528	1,316,832	1.467.474	1,570,560			
Texas Health Choice, L.C.	Consolidated	899.394	12,595	1,510,052	1,407,474	1,570,500			
	Dallas	899,394	12,595	0	0	0			
	Houston	000,004	0	0	0	Ŭ			
Texas Healthspring I, LLC	Houston*	0	0	135,117	221,285	309,206			
Texas Universities Health Plan, IncCanceled 12/3	Consolidated	244,037	255,982	0	0	0			
	Amarillo,Lubboc	0	104,156	0	0	C			
	Dallas	0	0	0	0	C			
	El Paso	0	28,554	0	0	C			
	Lubbock	0	0	0	0	C			
	San Antonic	0	123,272	0	0	C			
Unicare Healthcare Plan of Texas, Inc.	Houston*	905,763	652,588	393,878	268,221	237,539			
United Healthcare of Texas, Inc.	Consolidated	3,091,744	2,637,288	1,561,336	588,370	432,457			
	Austin,San Anto	705,845	532,214	306,899	86,812	89,947			
	Dallas	1,436,583	1,268,587	779,257	271,341	146,486			
	Houston,Corpus	949,316	836,487	475,180	230,217	196,024			
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	0	0	0	0	(
JTMB Health Plans, Inc.	Galveston*	490,369	573,067	540,151	388,143	321,370			
/alley Baptist Health Plan, Inc.	Harlingen*	133,768	136,651	126,812	126,643	142,747			
	Austin*	44,329	0	0	0	C			
					-	-			
Wellcare Health Plans of Texas-Canceled 04/15/0	Corpus Christi*	3,618	0	0	0	0			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/0 TOTAL FOR TX INDUSTRY TOTAL FOR U.S. INDUSTRY	Corpus Christi*		0 39,238,993 44,225,136	0 33,548,292 36,318,132	0 29,195,901 41,363,190	27,943,703 38,555,423			

Page 98

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

			COMME	RCIAL RISK PRE	MIUMS	
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$159.71	\$185.27	\$0.00	\$0.00	\$0.00
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.00
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.00
	Houston	\$160.33	\$183.92	\$0.00	\$0.00	\$0.00
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$425.14	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02 Aetna Health Inc.	Dallas, Ft W* Consolidated	\$162.44	\$0.00 \$198.82	\$0.00 \$233.73	\$0.00 \$246.73	\$0.00 \$270.27
Aetha Health Inc.	Austin	\$155.56 \$162.03	\$196.62 \$187.29	\$223.02	\$228.65	\$251.02
	Corpus Christi	\$102.03	\$198.66	\$179.07	\$228.05	\$220.44
	Dallas	\$0.00	\$198.00	\$179.07 \$243.50	\$165.44	\$288.52
	El Paso	\$0.00	\$182.23	\$202.40	\$230.48	\$200.32
	Houston	\$160.31	\$204.26	\$202.40	\$249.88	\$271.65
	San Antonio	\$134.74	\$162.61	\$201.75	\$249.88	\$236.82
Amcare Health Plans of Texas, IncReceivership 01		\$163.38	\$183.08	\$201.75	\$0.00	\$0.00
Ancare Health Plans of Texas, IncReceivership of	Austin,San Anti	\$168.21	\$183.08	\$0.00	\$0.00	\$0.00
	Dallas	\$165.04	\$183.08	\$0.00	\$0.00	\$0.00
	El Paso	\$165.04	\$183.08	\$0.00	\$0.00	\$0.00
	El Paso Houston	\$164.18 \$162.83	\$183.08	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$162.83	\$183.08	\$0.00	\$0.00	\$0.00
ninengioup rexas, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), IncConservatorship 06/		\$170.85	\$189.21	\$225.47	\$239.44	\$260.93
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$166.58	\$194.00	\$228.16	\$260.20	\$0.00
Cigila Healthcare of Texas, Inc.	Dallas	\$170.50	\$194.00	\$235.59	\$262.66	\$282.31
	Houston	\$162.59	\$189.18	\$233.39	\$256.49	\$270.17
Community First Health Plans, Inc.	San Antonio*	\$102.39	\$177.06	\$219.27	\$255.22	\$224.36
Community Health Choice, Inc.	Houston*	\$145.87	\$0.00	\$204.07	\$255.22	\$224.30
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$211.42	\$183.83	\$219.83
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$43.25	\$50.99	\$22.74	\$26.41	\$28.25
Great-West freathcare of Texas, inc.	Austin	\$41.84	\$49.72	\$21.49	\$24.05	\$27.05
	Dallas	\$42.73	\$50.74	\$23.61	\$26.93	\$29.36
	Houston	\$44.51	\$51.86	\$22.29	\$26.77	\$27.07
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$203.57	\$230.81
isaan oare oervice oorp.	Abilene	\$0.00	\$0.00	\$0.00	\$332.56	\$334.99
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$272.02	\$312.35
	Austin	\$0.00	\$0.00	\$0.00	\$235.04	\$266.9
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$235.04	\$280.2
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$256.90	\$293.48
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$262.06	\$293.40
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$237.96	\$327.66
	El Paso	\$0.00	\$0.00	\$0.00	\$247.00	\$256.56
	Houston	\$0.00	\$0.00	\$0.00	\$238.31	\$250.50
	Midland	\$0.00	\$0.00	\$0.00	\$272.06	\$309.84
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$222.12	\$234.9
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.34	\$368.73
	San Antonio	\$0.00	\$0.00	\$0.00	\$243.49	\$249.43
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$263.22	\$0.00	\$0.00	\$0.00	\$0.00
Healthfirst HMO, IncCanceled 05/17/02 Healthplan of Texas, IncCanceled 12/20/05	Tyler*	\$137.91	\$0.00	\$0.00	\$0.00	\$0.00
•	Consolidated	\$137.91	\$140.64	\$209.69	\$217.80	\$0.00
Healthspring, IncCanceled 11/25/03	Houston	\$0.00	\$189.99	\$217.35	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.		\$0.00 \$165.73				\$0.00
	Consolidated	\$1.00.13	\$185.56	\$216.27	\$245.61	
riumana neatti Fian or Texas, inc.	Austin	¢460.00	@400 E0 I			
	Austin Corpus Christi	\$169.39 \$148.62	\$192.52 \$175.84	\$222.34 \$201.13	\$243.47 \$217.33	\$282.60 \$238.54

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00		
	Houston	\$157.65	\$184.91	\$211.45	\$235.99	\$271.88		
	San Antonio	\$177.42	\$183.65	\$221.04	\$262.79	\$285.32		
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$227.83		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$170.32	\$191.45	\$209.29	\$233.25	\$258.41		
	Laredo	\$165.77	\$194.63	\$215.81	\$230.67	\$247.80		
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Pacificare of Texas, Inc.	Consolidated	\$158.87	\$188.37	\$231.83	\$278.86	\$313.31		
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.91		
	Dallas Houston	\$170.07 \$152.91	\$194.58 \$211.17	\$236.20 \$238.55	\$274.94 \$283.47	\$313.69 \$285.53		
	San Antonio	\$132.91	\$177.56	\$238.55	\$289.28	\$205.55		
Parkland Community Health Plan, Inc.	Northeast TX*	\$142.30	\$0.00	\$0.00	\$0.00	\$0.00		
rarkiand Community Health Fian, me.	Consolidated	\$160.71	\$181.87	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan	Central TX*	\$159.16	\$179.59	\$196.75	\$202.80	\$209.86		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Seton Health Plan, Inc.	Austin*	\$136.02	\$145.74	\$160.33	\$0.00	\$0.00		
SHA, L.L.C.	Consolidated	\$177.02	\$196.66	\$206.36	\$223.39	\$239.04		
	Abilene	\$174.68	\$190.23	\$192.87	\$204.01	\$243.39		
	Amarillo	\$180.38	\$195.48	\$209.36	\$231.08	\$247.63		
	Lubbock	\$199.26	\$211.50	\$218.14	\$234.58	\$245.86		
	Waco	\$161.21	\$187.58	\$197.68	\$216.94	\$226.12		
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$185.62	\$193.42 \$254.79	\$227.98	\$0.00	\$0.00		
	Abilene Amarillo,Lubbo	\$191.46 \$189.08		\$302.45 \$272.38	\$0.00 \$0.00	\$0.00 \$0.00		
	Amanilo,Lubbo Austin	\$109.08	\$224.32 \$184.01	\$212.38	\$0.00	\$0.00		
	Beaumont,Lufk	\$203.05	\$199.27	\$237.33	\$0.00	\$0.00		
	Corpus Christi	\$232.78	\$185.28	\$239.71	\$0.00	\$0.00		
	Dallas, Ft Worth	\$221.99	\$209.37	\$241.20	\$0.00	\$0.00		
	East Texas, Tyle	\$193.50	\$203.08	\$238.54	\$0.00	\$0.00		
	El Paso	\$162.83	\$183.54	\$229.65	\$0.00	\$0.00		
	Houston	\$163.34	\$183.47	\$220.98	\$0.00	\$0.00		
	Midland	\$169.13	\$218.90	\$251.96	\$0.00	\$0.00		
	Rio Grande Val	\$162.91	\$188.29	\$222.49	\$0.00	\$0.00		
	San Angelo	\$183.70	\$228.79	\$271.81	\$0.00	\$0.00		
	San Antonio	\$192.86	\$187.71	\$224.68	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$67.00	\$85.53	\$95.48	\$94.90	\$130.85		
Texas Health Choice, L.C.	Consolidated	\$136.82	\$371.08	\$0.00	\$0.00	\$0.00		
	Dallas Houston	\$136.82 \$0.00	\$371.08 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Universities Health Plan, IncCanceled 12/30		\$158.08	\$168.65	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbo	\$0.00	\$173.04	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$160.08	\$0.00	\$0.00	\$0.00		
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$159.21	\$181.40	\$212.27	\$241.39	\$274.27		
United Healthcare of Texas, Inc.	Consolidated	\$178.29	\$204.15	\$240.83	\$285.22	\$315.95		
	Austin,San Ante	\$166.25	\$192.01	\$216.25	\$282.37	\$299.37		
	Dallas	\$180.12	\$208.72	\$244.92	\$289.02	\$328.11		
	Houston,Corpu	\$184.49	\$204.94	\$249.99	\$281.83	\$314.48		
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$115.33	\$64.69	\$105.66	\$127.92	\$127.45		
Valley Baptist Health Plan, Inc.	Harlingen*	\$209.84	\$219.87	\$259.22	\$253.24	\$257.03		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$116.38 \$163.82	\$0.00 \$101.10	\$0.00 \$221.74	\$0.00 \$240.24	\$0.00		
TOTAL FOR TX INDUSTRY		\$163.82 \$163.55	\$191.10 \$190.78	\$221.74 \$220.72	\$240.24 \$220.51	\$261.14 \$242.60		
TOTAL FOR U.S. INDUSTRY		\$C.601¢	\$190.78	ΦΖΖΟ.12	\$∠∠U.51	JZ42.6U		

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION MEDICARE PREMIUMS

		MEDICARE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
		Year	Year	Year	Year	Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$31,740.44			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$694.33			
Amcare Health Plans of Texas, IncReceivership 01	Consolidated	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00			
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$545.88	\$558.14	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amerigroup Texas, mc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Amil International (Texas), IncConservatorship 06		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$589.39			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.40			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593.56			
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.55			
Evercare of Texas, LLC	Houston*	\$0.00	\$898.16	\$877.84	\$996.06	\$1,275.23			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
noann dare dervice ddrp.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amanilo,Lubbo Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Healthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$515.52	\$636.51	\$0.00	\$0.00			
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0.00			
Humana Health Plan of Texas, Inc.	Consolidated	\$532.71	\$587.60	\$622.47	\$746.48	\$820.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$556.04	\$605.59	\$627.57	\$745.70	\$812.64			

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION MEDICARE PREMIUMS

	MEDICARE PREMIUMS								
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$519.38	\$576.89	\$606.78	\$746.94	\$824.53			
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$504.95	\$548.10	\$584.07	\$650.48	\$707.73			
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Pacificare of Texas, Inc.	Consolidated	\$523.66	\$547.90	\$568.59	\$652.02	\$734.56			
	Austin Dallas	\$0.00	\$0.00	\$0.00 \$577.44	\$0.00	\$0.00 \$742.93			
	Houston	\$506.23 \$594.88	\$525.73 \$608.83	\$0.00	\$670.24 \$0.00	\$742.93			
	San Antonio	\$483.66	\$536.48	\$557.55	\$626.64	\$721.28			
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Consolidated	\$509.13	\$14,166.13	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13			
Scott & White Health Plan	Central TX*	\$220.53	\$271.99	\$263.82	\$273.21	\$266.71			
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SelectCare of Texas, L.L.C.	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94			
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42			
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92			
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$648.56			
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$623.82			
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$659.42			
	Waco Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Southwest Texas HMO, IncCanceled 01/02/04	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Rio Grande Va	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Health Choice, L.C.	Consolidated	\$489.63	\$0.00	\$0.00	\$0.00	\$0.00			
i chao i louidi choloo, Lio.	Dallas	\$489.63	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.74			
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Iniversal Healthnian Inc. Organization (10/04/04	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Universal Healthplan, IncCanceled 12/21/01 UTMB Health Plans, Inc.	Houston* Galveston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
vancy Dapust ricatur Fiall, IIIC.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$529.43			
Vista Health Plan Inc			30.00	φυ.00	φ 0. 00	φ 0.0 0			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03				\$0.00	\$0.00	\$0.00			
Vista Health Plan, Inc. Wellcare Health Plans of Texas-Canceled 04/15/03 TOTAL FOR TX INDUSTRY	Corpus Christi*	\$0.00 \$489.80	\$0.00 \$518.45	\$0.00 \$535.35	\$0.00 \$628.53	\$0.00 \$714.92			

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION MEDICAID PREMIUMS

	MEDICAID PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
		Year	Year	Year	Year	Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
mcare Health Plans of Texas, IncReceivership 01		\$241.13	\$235.50	\$0.00	\$0.00	\$0.		
,	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$241.13	\$235.50	\$0.00	\$0.00	\$0. \$0.		
Amerigroup Texas, Inc.	Consolidated	\$241.13	\$235.50	\$0.00	\$0.00	\$0. \$189.		
Amengroup Texas, Inc.								
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.		
	Dallas	\$149.86	\$145.15	\$134.51	\$143.57	\$152.		
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.		
	Houston	\$257.64	\$227.10	\$211.50	\$222.22	\$237.		
mil International (Texas), IncConservatorship 06/		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Community First Health Plans, Inc.	San Antonio*	\$152.17	\$141.97	\$134.78	\$149.99	\$158.		
Community Health Choice. Inc.	Houston*	\$201.49	\$207.98	\$190.90	\$176.31	\$188.		
omprehensive Health Services of Tx, IncReceived		\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
El Paso First Health Plans, Inc.	Consolidated	\$68.10	\$132.32	\$137.06	\$146.52	\$159.		
Ider Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$401.09	\$451.09	\$468.		
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$401.09	\$0.00	\$408. \$0.		
breat-west Healthcare of Texas, Inc.								
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.		
askhirat UNO Inc. Conseled 05/47/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00			
ealthfirst HMO, IncCanceled 05/17/02	,					\$0. ©0		
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
lumana Health Plan of Texas, Inc.	Consolidated	\$196.95	\$0.00	\$0.00	\$0.00	\$0.		
	Austin	\$183.91	\$0.00	\$0.00	\$0.00	\$0.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION MEDICAID PREMIUMS

	MEDICAID PREMIUMS					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	8	Year	Year	Year	Year	Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$200.51	\$0.00	\$0.00	\$0.00	\$0.00
Langary Haalth Calutiana Ina	San Antonio	\$155.48	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$0.00 \$127.72	\$0.00 \$134.90	\$0.00 \$150.03	\$0.00 \$168.34	\$0.00 \$176.19
mercy health Flans of Missouri, Inc.	Laredo	\$127.72	\$134.90	\$150.03	\$108.34	\$170.19
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$234.58	\$202.68	\$180.35	\$212.49	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·····	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$173.15	\$167.82	\$146.91	\$156.88	\$163.52
	Consolidated	\$253.11	\$28,952.24	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Houston Austin*	\$0.00 \$191.62	\$0.00 \$158.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$191.62	\$158.33 \$153.47	\$0.00 \$145.36	\$0.00	\$0.00
UNA, E.E.O.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$157.76	\$153.47	\$145.36	\$139.83	\$146.36
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$213.87	\$218.45	\$184.09	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$123.66	\$128.31	\$127.77	\$0.00	\$0.00
	Austin	\$166.18	\$169.10	(\$4,399.23)	\$0.00	\$0.00
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$151.96	\$168.52	\$156.96	\$0.00	\$0.00
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$276.83	\$278.73	\$216.86	\$0.00	\$0.00 \$0.00
	Midland Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$146.02	\$158.34	\$156.36	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$116.22	\$136.10	\$135.03	\$119.80	\$124.19
ouperior riedampian, nie.	Austin	\$0.00	\$140.57	\$136.48	\$122.80	\$121.73
	El Paso	\$0.00	\$133.37	\$127.59	\$108.85	\$114.04
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$131.53	\$142.11	\$124.77	\$140.76
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$150.15	\$133.34	\$126.55	\$117.60
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Universities Health Plan, IncCanceled 12/30/	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Lubbock San Antonio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$221.33	\$0.00	\$0.00	\$0.00	\$0.00
onited fieldine of fexas, inc.	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$403.66	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	φ0.00	φ0.00			
Wellcare Health Plans of Texas-Canceled 04/15/03 TOTAL FOR TX INDUSTRY	Corpus Crinsu	\$194.08	\$186.43	\$168.78	\$170.17	\$175.50

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

				CE RIDER COVER		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, IncReceivership 01	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· •	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin*					\$0.0
amil International (Texas), IncConservatorship 06/ Arcadian Health Plan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.				\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Evercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
•	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00		
					\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Page 105

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

	POINT OF SERVICE RIDER COVERAGE PREMIUMS							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
		Year	Year	Year	Year	Year		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3.43	\$4.07	\$4.48	\$3.95	\$5.33		
	Laredo	\$0.00	\$3.61	\$28.36	\$4.36	\$4.14		
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parkland Community Health Plan, Inc.	San Antonio Northeast TX*	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Parkianu Community Health Flan, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Contrato di Tondo, LiLio.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Seton Health Plan, Inc.	Austin*	\$0.00	\$3.14	\$28.22	\$0.00	\$0.00		
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
- ,	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso Lubbock	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fexas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$221.42	\$265.58	\$281.44	\$319.66		
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Valley Baptist Health Plan, Inc.	Harlingen*	\$5.60	\$10.64	\$16.45	\$22.77	\$18.78		
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL FOR TX INDUSTRY		\$0.18	\$155.68	\$151.29	\$30.62	\$28.80		
TOTAL FOR U.S. INDUSTRY		\$3.39	\$12.40	\$8.33	\$6.69	\$8.67		

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

	CHILDREN'S HEALTH INS. PLAN PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05	
		Year	Year	Year	Year	Year	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
mcare Health Plans of Texas, IncReceivership 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
incare realition rians of rexas, incReceivership of	Austin,San Anti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00		
						\$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Amerigroup Texas, Inc.	Consolidated	\$81.99	\$71.55	\$62.66	\$58.98	\$53.4	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas	\$77.27	\$67.11	\$59.57	\$59.83	\$59.2	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$86.33	\$76.52	\$66.40	\$57.92	\$46.2	
mil International (Texas), IncConservatorship 06/	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
<u> </u>	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Community First Health Plans, Inc.	San Antonio*	\$69.52	\$79.58	\$66.79	\$66.01	\$68.9	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Cook Children's Health Plan	Dallas*	\$82.81	\$86.05	\$79.31	\$81.90	\$83.8	
Driscoll Children's Health Plan	Corpus Christi*	\$75.51	\$83.08	\$75.46	\$78.49	\$79.8	
I Paso First Health Plans, Inc.	Consolidated	\$69.83	\$81.22	\$64.61	\$62.44	\$63.	
Ider Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Breat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.	
	San Angelo					\$0. \$0.	
		\$0.00	\$0.00	\$0.00	\$0.00		
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
fullialia fiediti Fiali ul Texas, ilic.				±			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	

Page 107

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION HILDREN'S HEALTH INS. PLAN PREMIUM3

				ALTH INS. PLAN		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Selles "	Year	Year	Year	Year	Year
	Dallas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston San Antonio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$69.33	\$62.98	\$58.04	\$56.72	\$61.8
······, ······, ······	Laredo	\$69.33	\$62.98	\$58.04	\$56.72	\$61.8
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Pacificare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
Parkland Community Health Plan Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$84.8
Parkland Community Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$73.92	\$76.11	\$73.51	\$71.80	\$76.
SHA, L.L.C.	Consolidated	\$72.19	\$77.68	\$74.74	\$68.01	\$68.4
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo Lubbock	\$0.00 \$72.19	\$0.00 \$77.68	\$0.00 \$74.74	\$0.00 \$68.01	\$0.0 \$68.4
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
,	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas,Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$0.00	\$65.31	\$61.17	\$58.53	\$60.6
· · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$65.92	\$61.80	\$56.79	\$61.3
	Lubbock	\$0.00	\$65.70	\$61.06	\$55.21	\$62.9
	San Antonio	\$0.00	\$64.88	\$61.03	\$61.25	\$59.
Fexas Children's Health Plan, Inc.	Houston*	\$95.94	\$99.91	\$92.63	\$85.18	\$84.6
Texas Health Choice, L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Fexas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Universities Health Plan. IncCanceled 12/30/		\$89.41	\$61.30	\$0.00	\$0.00	\$0.0
,	Amarillo,Lubbo	\$0.00	\$65.08	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$58.07	\$0.00	\$0.00	\$0.
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Inited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Jniversal Healthplan, IncCanceled 12/21/01 JTMB Health Plans, Inc.	Houston* Galveston*	\$0.00 \$95.05	\$0.00 \$105.05	\$0.00	\$0.00	\$0.0
Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	\$95.05	\$105.05	\$84.25 \$0.00	\$84.82 \$0.00	\$86. \$0.0
Vista Health Plan, Inc.	Austin*	\$0.00 \$61.47	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Wista Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FOR TX INDUSTRY	- 51940 011104	\$83.58	\$85.20	\$76.13	\$74.58	\$75.2
TOTAL FOR U.S. INDUSTRY		\$83.58	\$85.20	\$76.13	\$74.58	\$75.2

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION PUBLICLY SUPPORTED HEALTH CARE PREMIUMS

				ORTED HEALTH (
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
mcare Health Plans of Texas, IncReceivership 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
,	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
morigroup Toyas Inc	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
amerigroup Texas, Inc.						
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
mil International (Texas), IncConservatorship 06/		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
rcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
igna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
vercare of Texas, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Breat-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
breat-west nearricate of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas			\$0.00	\$0.00	\$0.0
		\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0. \$0.
						\$0. \$0.
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
humana Haakk Blan at T	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
lumana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0

Page 109

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION JBLICLY SUPPORTED HEALTH CARE PREMIUMS

				RTED HEALTH CA		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Molina Healthcare of Texas, Inc. Pacificare of Texas, Inc.	Consolidated Consolidated	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Facilicate of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
-	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
outhwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock San Antonio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Favos Childrenia Haalth Dian, Inc.			\$0.00			
Fexas Children's Health Plan, Inc.	Houston*	\$1.39	\$0.00	\$0.00	\$0.00	\$0.0
Texas Health Choice, L.C.	Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Dallas Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Fexas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Universities Health Plan, IncCanceled 12/30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas oniversities nearth rian, inccanceled 12/50	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Jnited Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Ante	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston,Corpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$0.42	\$0.00	\$0.00	\$0.00	\$0.0
/alley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Vista Health Plan. Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FOR TX INDUSTRY	-	\$0.41	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FOR U.S. INDUSTRY		\$0.41	\$0.00	\$0.00	\$0.00	\$0.0

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL PREMIUM

			то	TAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$159.69	\$188.07	\$0.00	\$0.00	\$0.0
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.0
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.0
	Houston	\$160.33	\$43.25	\$0.00	\$0.00	\$0.0
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.0
	San Antonio	(\$1.66)	\$311.78	\$0.00	\$0.00	\$0.0
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$162.44	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	\$155.56	\$198.82	\$233.73	\$246.73	\$270.3
	Austin	\$162.03	\$187.29	\$223.02	\$228.65	\$251.0
	Corpus Christi	\$0.00	\$198.66	\$179.07	\$185.44	\$220.
	Dallas	\$0.00	\$204.01	\$243.51	\$258.48	\$288.
	El Paso	\$0.00	\$182.23	\$202.40	\$210.45	\$221.4
	Houston	\$160.31	\$204.26	\$237.18	\$249.88	\$271.
	San Antonio	\$134.74	\$162.61	\$201.75	\$213.74	\$236.
mcare Health Plans of Texas, IncReceivership 01		\$216.50	\$244.34	\$0.00	\$0.00	\$0.
Incare Health Plans of Texas, IncReceivership 01						
	Austin,San Ante	\$168.21	\$183.08	\$0.00	\$0.00	\$0.0
	Dallas	\$173.60	\$222.36	\$0.00	\$0.00	\$0.
	El Paso	\$164.18	\$183.08	\$0.00	\$0.00	\$0.
	Houston	\$222.93	\$251.40	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated	\$186.11	\$172.12	\$159.94	\$169.41	\$177.
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.
	Dallas	\$128.49	\$117.86	\$112.86	\$124.97	\$134.
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.
	Houston	\$220.61	\$199.44	\$189.39	\$204.55	\$218.
mil International (Texas), IncConservatorship 06/		\$170.85	\$189.21	\$225.47	\$239.44	\$260.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$589.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593.
Same Haaldhaans of Tours Inc.				\$228.16	\$260.20	
igna Healthcare of Texas, Inc.	Consolidated	\$166.60	\$194.00	· · ·		\$276.
	Dallas	\$170.50	\$198.86	\$235.59	\$262.66	\$282.
	Houston	\$162.64	\$189.18	\$219.27	\$256.49	\$270.
Community First Health Plans, Inc.	San Antonio*	\$126.74	\$135.01	\$135.71	\$142.74	\$142.
Community Health Choice, Inc.	Houston*	\$201.49	\$207.98	\$190.90	\$176.31	\$188.
omprehensive Health Services of Tx, IncReceiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cook Children's Health Plan	Dallas*	\$59.03	\$86.05	\$79.31	\$81.90	\$83.
Driscoll Children's Health Plan	Corpus Christi*	\$75.51	\$83.08	\$75.46	\$78.49	\$79.
I Paso First Health Plans, Inc.	Consolidated	\$69.57	\$97.67	\$101.58	\$119.39	\$137.
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.
vercare of Texas, LLC	Houston*	\$0.00	\$0.11	\$315.70	\$496.16	\$568.
Breat-West Healthcare of Texas, Inc.	Consolidated	\$43.25	\$50.99	\$22.74	\$26.41	\$28.
	Austin	\$41.84	\$49.72	\$21.49	\$24.05	\$27.
	Dallas	\$42.73	\$50.74	\$23.61	\$26.93	\$29.
	Houston					
laalth Cara Samilaa Carr		\$44.51	\$51.86	\$22.29	\$26.77	\$27.
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$203.58	\$230.
	Abilene	\$0.00	\$0.00	\$0.00	\$332.56	\$334.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$272.03	\$312.
	Austin	\$0.00	\$0.00	\$0.00	\$235.05	\$266.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$248.79	\$280.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$256.90	\$293.
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$262.07	\$292.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$237.96	\$327.
	El Paso	\$0.00	\$0.00	\$0.00	\$247.00	\$256.
	Houston	\$0.00	\$0.00	\$0.00	\$238.37	\$267.
	Midland	\$0.00	\$0.00	\$0.00	\$272.06	\$309.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$222.12	\$234.
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.34	\$368.
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$243.63	\$308. \$249.
askhilitet IINO Inc. Constant of 107/17/00						
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$2,213.56	\$0.00	\$0.00	\$0.00	\$0.
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$95.82	\$132.32	\$209.69	\$217.80	\$0.
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$328.80	\$400.81	\$0.00	\$0.
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0.
lumana Health Plan of Texas, Inc.	Consolidated	\$220.57	\$229.60	\$254.45	\$303.47	\$393.
	Austin	\$170.03	\$192.52	\$222.34	\$243.47	\$282.
	Austin					

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL PREMIUM

	TOTAL PREMIUM						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00	
	Houston	\$165.16	\$184.91	\$213.33	\$235.99	\$271.88	
	San Antonio	\$280.38	\$259.37	\$283.69	\$360.75	\$432.09	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$227.83	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$197.56	\$225.10	\$237.64	\$264.03	\$265.28	
	Laredo	\$116.27	\$120.43	\$126.70	\$148.29	\$161.06	
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$234.58	\$202.68	\$180.35	\$212.49	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Consolidated	\$309.98	\$359.18	\$392.80	\$536.42	\$641.15	
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.91	
	Dallas Houston	\$298.29 \$451.64	\$334.21 \$543.91	\$389.81 \$227.72	\$528.57 \$323.61	\$637.1 ⁻ \$287.86	
	San Antonio	\$271.19	\$347.71	\$413.14	\$553.76	\$652.8	
Parkland Community Health Plan, Inc.	Northeast TX*	\$137.41	\$139.12	\$127.56	\$140.03	\$147.6	
	Consolidated	\$226.49	\$247.73	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13	
Scott & White Health Plan	Central TX*	\$168.97	\$193.78	\$206.89	\$212.99	\$217.98	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94	
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42	
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92	
Seton Health Plan, Inc.	Austin*	\$108.88	\$105.78	\$88.82	\$71.80	\$76.5	
SHA, L.L.C.	Consolidated	\$168.20	\$181.31	\$188.79	\$200.43	\$214.24	
	Abilene	\$174.68	\$190.23	\$192.87	\$204.01	\$243.60	
	Amarillo	\$180.38	\$195.48	\$209.36	\$231.08	\$247.6	
	Lubbock	\$164.20	\$168.91	\$174.36	\$178.28	\$188.1	
Southwest Taxes LINO Inc. Canadad 01/02/04	Waco Consolidated	\$161.21 \$189.58	\$187.58 \$197.95	\$197.68 \$221.04	\$216.94 \$0.00	\$226.12 \$0.0	
Southwest Texas HMO, IncCanceled 01/02/04	Abilene	\$191.46	\$254.79	\$221.04	\$0.00	\$0.0	
	Amarillo,Lubbo	\$175.66	\$192.51	\$203.01	\$0.00	\$0.0	
	Austin	\$196.15	\$179.76	\$216.12	\$0.00	\$0.0	
	Beaumont.Lufk	\$184.54	\$199.27	\$237.33	\$0.00	\$0.0	
	Corpus Christi	\$232.78	\$185.28	\$239.71	\$0.00	\$0.00	
	Dallas, Ft Worth	\$215.79	\$204.90	\$227.65	\$0.00	\$0.00	
	East Texas, Tyle	\$193.50	\$203.08	\$238.54	\$0.00	\$0.00	
	El Paso	\$162.83	\$183.54	\$229.65	\$0.00	\$0.0	
	Houston	\$178.91	\$200.53	\$220.43	\$0.00	\$0.0	
	Midland	\$169.13	\$218.90	\$251.96	\$0.00	\$0.0	
	Rio Grande Va	\$162.91	\$188.29	\$222.49	\$0.00	\$0.0	
	San Angelo	\$183.70	\$228.79	\$271.81	\$0.00	\$0.0	
	San Antonio	\$158.11	\$165.83	\$173.40	\$0.00	\$0.0	
Superior Healthplan, Inc.	Consolidated	\$116.22	\$130.64	\$122.88	\$113.37	\$118.2	
	Austin El Paso	\$0.00 \$0.00	\$140.57 \$130.90	\$136.48	\$122.80 \$104.76	\$121.7 \$110.2	
	Lubbock	\$0.00	\$65.70	\$120.58 \$61.06	\$55.21	\$110.2	
	San Antonio	\$0.00	\$114.68	\$112.87	\$111.78	\$126.5	
Texas Children's Health Plan, Inc.	Houston*	\$78.60	\$90.74	\$101.54	\$106.99	\$104.8	
Texas Health Choice, L.C.	Consolidated	\$200.52	\$371.08	\$0.00	\$0.00	\$0.0	
· · · · · · · · · · · · · · · · · · ·	Dallas	\$200.52	\$371.08	\$0.00	\$0.00	\$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Fexas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.7	
exas Universities Health Plan, IncCanceled 12/30	Consolidated	\$96.44	\$70.23	\$0.00	\$0.00	\$0.0	
	Amarillo,Lubbo	\$0.00	\$79.68	\$0.00	\$0.00	\$0.0	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.0	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	San Antonio	\$0.00	\$64.04	\$0.00	\$0.00	\$0.0	
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$174.17	\$191.71	\$218.78	\$245.65	\$278.2	
Jnited Healthcare of Texas, Inc.	Consolidated	\$178.28	\$204.15 \$192.01	\$240.83 \$216.25	\$285.22 \$282.37	\$315.9	
	Austin,San Ante Dallas	\$166.25 \$180.10	\$192.01 \$208.72	\$216.25 \$244.92	\$282.37 \$289.02	\$299.3 \$328.1	
	Dallas Houston,Corpu	\$180.10	\$208.72 \$204.94	\$244.92 \$249.99	\$289.02 \$281.83	\$328.1	
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	\$184.49	\$204.94	\$249.99	\$201.03	\$314.4	
JTMB Health Plans. Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Valley Baptist Health Plan, Inc.	Harlingen*	\$209.85	\$219.89	\$259.30	\$253.43	\$258.6	
Vista Health Plan, Inc.	Austin*	\$13.95	\$0.00	\$2.39.30	\$0.00	\$238.0	
						\$0.00	
	Corpus Christi*	\$116.38	\$0.00		20.00		
Wellcare Health Plans of Texas-Canceled 04/15/03 TOTAL FOR TX INDUSTRY	Corpus Christi*	\$116.38 \$180.38	\$0.00 \$194.43	\$0.00 \$206.10	\$0.00 \$225.23	\$0.00	

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL REVENUE

	OTAL REVENUE					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	Qanaalidatad	Year	Year	Year	Year	Year
et Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$159.73	\$188.07	\$0.00	\$0.00	\$0.0
	Austin	\$175.69	(\$95.77)	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$156.53	(\$187.70)	\$0.00	\$0.00	\$0.0
	El Paso	\$161.82	(\$739.96)	\$0.00	\$0.00	\$0.0
	Houston	\$160.33	\$43.25	\$0.00	\$0.00	\$0.0
	North Texas	\$229.38	(\$981.39)	\$0.00	\$0.00	\$0.0
	San Antonio	\$141.76	\$311.78	\$0.00	\$0.00	\$0.
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$162.44	\$0.00	\$0.00	\$0.00	\$0.
Aetna Health Inc.	Consolidated	\$155.56	\$198.82	\$233.73	\$246.73	\$270.
	Austin	\$162.03	\$187.29	\$223.02	\$228.65	\$251.
	Corpus Christi	\$0.00	\$198.66	\$179.07	\$185.44	\$220.
	Dallas	\$0.00	\$204.01	\$243.51	\$258.48	\$288.
	El Paso	\$0.00	\$182.23	\$202.40	\$210.45	\$221.
	Houston	\$160.31	\$204.26	\$237.18	\$249.88	\$271.
	San Antonio	\$134.74	\$162.61	\$201.75	\$213.74	\$236.
mcare Health Plans of Texas, IncReceivership 01	Consolidated	\$224.08	\$244.34	\$0.00	\$0.00	\$0.
· · · · · · · · · · · · · · · · · · ·	Austin,San Ante	\$179.66	\$183.08	\$0.00	\$0.00	\$0.
	Dallas	\$187.63	\$222.36	\$0.00	\$0.00	\$0.
	El Paso	\$178.88	\$183.08	\$0.00	\$0.00	\$0.
	Houston	\$229.65	\$251.40	\$0.00	\$0.00	\$0.
merigroup Texas, Inc.	Consolidated	\$186.00	\$172.18	\$159.97	\$169.41	\$177.
	Austin	\$0.00	\$0.00	\$0.00	\$155.69	\$172.
	Dallas	\$128.49	\$117.86	\$112.86	\$124.97	\$134.
	Ft Worth	\$193.83	\$181.48	\$160.99	\$158.67	\$161.
	Houston	\$220.37	\$199.56	\$189.46	\$204.55	\$218.
mil International (Texas), IncConservatorship 06/		\$170.85	\$189.21	\$225.47	\$239.44	\$210.
rcadian Health Plan. Inc.	Consolidated	\$0.00	\$109.21	\$0.00	\$239.44	\$589.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$578.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$593
igna Healthcare of Texas, Inc.	Consolidated	\$548.64	\$234.68	\$276.52	\$260.20	\$276
	Dallas	\$580.72	\$242.66	\$286.00	\$262.66	\$282
	Houston	\$516.05	\$226.77	\$265.18	\$256.49	\$270.
community First Health Plans, Inc.	San Antonio*	\$126.94	\$135.17	\$135.86	\$141.80	\$142.
community Health Choice, Inc.	Houston*	\$202.29	\$208.03	\$190.97	\$176.55	\$188
omprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0
cook Children's Health Plan	Dallas*	\$83.56	\$86.09	\$79.31	\$81.90	\$83.
Priscoll Children's Health Plan	Corpus Christi*	\$75.60	\$90.59	\$83.28	\$81.46	\$84.
I Paso First Health Plans, Inc.	Consolidated	\$69.57	\$97.67	\$101.58	\$119.39	\$137.
Ider Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$700.
vercare of Texas, LLC	Houston*	\$0.00	\$355.45	\$397.75	\$497.22	\$568
Freat-West Healthcare of Texas, Inc.	Consolidated	\$43.25	\$50.99	\$56.51	\$65.62	\$70.
	Austin	\$41.84	\$49.72	\$53.41	\$59.76	\$67.
	Dallas	\$42.73	\$50.74	\$58.68	\$66.91	\$72
	Houston	\$44.64	\$51.86	\$55.40	\$66.53	\$67
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$205.55	\$232.
····	Abilene	\$0.00	\$0.00	\$0.00	\$332.98	\$336
	Amarillo.Lubbo	\$0.00	\$0.00	\$0.00	\$274.97	\$312
	Austin	\$0.00	\$0.00	\$0.00	\$235.41	\$267
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$249.10	\$280
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$257.44	\$294
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$263.05	\$294
	East Texas, Tyle				\$203.05	
		\$0.00	\$0.00	\$0.00		\$328
	El Paso	\$0.00	\$0.00	\$0.00	\$247.27	\$257
	Houston	\$0.00	\$0.00	\$0.00	\$238.73	\$267
	Midland	\$0.00	\$0.00	\$0.00	\$272.52	\$312
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$222.73	\$238
	San Angelo	\$0.00	\$0.00	\$0.00	\$189.67	\$369
	San Antonio	\$0.00	\$0.00	\$0.00	\$259.37	\$262
ealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$2,213.56	\$0.00	\$0.00	\$0.00	\$0
ealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$143.67	\$152.91	\$273.35	\$474.92	\$0
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$328.80	\$400.81	\$0.00	\$0
	Houston	\$0.00	\$572.35	\$601.71	\$0.00	\$0
lumana Health Plan of Texas, Inc.	Consolidated	\$220.19	\$229.60	\$254.45	\$303.47	\$393.
	A		\$192.52	\$222.34	\$243.47	\$282.
	Austin	\$168.41	ψ102.02	$\psi Z Z Z . U +$	$\psi = -0.77$	ψ202.

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL REVENUE

		TOTAL REVENUE						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year		
	Dallas	\$167.24	\$174.00	\$0.00	\$0.00	\$0.00		
	Houston	\$165.16	\$184.91	\$213.33	\$235.99	\$271.88		
	San Antonio	\$280.13	\$259.37	\$283.69	\$360.75	\$432.09		
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$227.83		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$198.73	\$225.26	\$237.86	\$264.99	\$300.94		
	Laredo	\$123.95	\$119.16	\$126.16	\$148.29	\$161.06		
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$234.58	\$202.68	\$181.39	\$220.38	\$0.00		
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Pacificare of Texas, Inc.	Consolidated	\$309.98	\$359.42	\$393.13	\$536.43	\$641.16		
	Austin	\$146.83	\$173.41	\$214.40	\$283.14	\$309.93		
	Dallas Houston	\$298.29 \$451.64	\$334.67 \$543.91	\$390.35 \$227.72	\$528.58 \$323.61	\$637.12 \$287.88		
	San Antonio	\$271.19	\$347.71	\$413.14	\$553.76	\$652.8		
Parkland Community Health Plan, Inc.	Northeast TX*	\$138.17	\$141.74	\$127.69	\$140.03	\$148.30		
	Consolidated	\$228.47	\$249.46	\$0.00	\$0.00	\$0.00		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$731.13		
Scott & White Health Plan	Central TX*	\$171.71	\$206.18	\$216.74	\$223.27	\$228.4		
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SelectCare of Texas, L.L.C.	Consolidated	\$634.00	\$602.09	\$607.89	\$725.82	\$807.94		
	Beaumont	\$646.35	\$629.43	\$629.86	\$760.44	\$865.42		
	Houston	\$633.91	\$584.72	\$599.52	\$713.59	\$790.92		
Seton Health Plan, Inc.	Austin*	\$114.34	\$107.58	\$94.47	\$86.54	\$91.8		
SHA, L.L.C.	Consolidated	\$170.80	\$186.42	\$190.10	\$200.43	\$214.24		
	Abilene	\$176.08	\$201.31	\$195.44	\$204.01	\$243.60		
	Amarillo	\$183.86	\$197.73	\$207.66	\$231.08	\$247.6		
	Lubbock Waco	\$168.99 \$160.96	\$176.29 \$188.39	\$179.33 \$193.69	\$178.28 \$216.94	\$188.1 \$226.1		
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$193.99	\$202.91	\$224.18	\$2.00	\$220.1		
Southwest Texas HMO, IncCanceled 01/02/04	Abilene	\$201.43	\$265.83	\$307.37	\$0.00	\$0.0		
	Amarillo,Lubbo	\$201.19	\$224.29	\$249.50	\$0.00	\$0.0		
	Austin	\$207.13	\$191.80	\$226.13	\$0.00	\$0.0		
	Beaumont.Lufk	\$188.90	\$204.83	\$239.09	\$0.00	\$0.0		
	Corpus Christi	\$242.10	\$192.57	\$240.16	\$0.00	\$0.00		
	Dallas, Ft Worth	\$219.47	\$208.73	\$228.98	\$0.00	\$0.00		
	East Texas, Tyle	\$196.62	\$205.80	\$238.65	\$0.00	\$0.00		
	El Paso	\$173.27	\$190.60	\$229.72	\$0.00	\$0.0		
	Houston	\$180.75	\$203.53	\$222.56	\$0.00	\$0.0		
	Midland	\$183.13	\$237.61	\$252.79	\$0.00	\$0.0		
	Rio Grande Val	\$163.54	\$189.43	\$223.24	\$0.00	\$0.0		
	San Angelo	\$188.39	\$234.67	\$272.09	\$0.00	\$0.0		
Superior Healthnian Inc.	San Antonio Consolidated	\$162.63 \$135.16	\$170.85 \$130.64	\$182.90 \$122.88	\$0.00 \$113.37	\$0.0 \$117.8		
Superior Healthplan, Inc.	Austin	\$135.16	\$130.64	\$122.00	\$113.37	\$117.8		
	El Paso	\$0.00	\$130.90	\$130.48	\$122.80	\$121.4		
	Lubbock	\$0.00	\$65.70	\$61.06	\$55.21	\$60.3		
	San Antonio	\$0.00	\$114.68	\$112.87	\$111.78	\$125.8		
Texas Children's Health Plan, Inc.	Houston*	\$109.20	\$105.36	\$100.00	\$105.34	\$105.8		
Texas Health Choice, L.C.	Consolidated	\$205.47	\$394.22	\$0.00	\$0.00	\$0.0		
	Dallas	\$205.47	\$394.22	\$0.00	\$0.00	\$0.0		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Fexas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$609.07	\$714.34	\$793.7		
exas Universities Health Plan, IncCanceled 12/30		\$117.94	\$70.62	\$0.00	\$0.00	\$0.0		
	Amarillo,Lubbo	\$0.00	\$79.68	\$0.00	\$0.00	\$0.0		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
	El Paso	\$0.00	\$62.50	\$0.00	\$0.00	\$0.0		
	Lubbock	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		
Jnicare Healthcare Plan of Texas. Inc.	San Antonio Houston*	\$0.00	\$64.85 \$191.67	\$0.00 \$218.49	\$0.00 \$245.56	\$0.0 \$278.3		
Jnited Healthcare of Texas, Inc.	Consolidated	\$178.29	\$204.17	\$218.49 \$240.94	\$285.41	\$276.3		
Sinted realiticare of TEAdS, IIIC.	Austin,San Ante	\$176.29	\$192.16	\$240.94	\$282.55	\$299.2		
	Dallas	\$180.10	\$208.75	\$245.13	\$289.22	\$328.5		
	Houston,Corpu	\$184.49	\$200.73	\$250.00	\$281.99	\$314.6		
Iniversal Healthplan. IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
JTMB Health Plans, Inc.	Galveston*	\$185.88	\$104.61	\$84.76	\$86.20	\$85.1		
/alley Baptist Health Plan, Inc.	Harlingen*	\$209.85	\$219.89	\$259.30	\$253.43	\$258.6		
/ista Health Plan, Inc.	Austin*	\$121.92	\$0.00	\$0.00	\$0.00	\$0.0		
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$116.38	\$0.00	\$0.00	\$0.00	\$0.0		
TOTAL FOR TX INDUSTRY		\$201.64	\$202.07	\$211.21	\$226.35	\$249.75		
		\$198.68	\$207.46	\$215.74	\$220.40	\$244.84		

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

Page	114

	TOTAL MEDICAL AND HOSPITAL EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
		Year	Year	Year	Year	Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$147.83	\$142.12	\$0.00	\$0.00	\$0.00		
	Austin	\$155.85	\$14,997.79	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$131.18	(\$81.70)	\$0.00	\$0.00	\$0.00		
	El Paso	\$164.42	\$3,457.96	\$0.00	\$0.00	\$0.00		
	Houston	\$162.20	\$3,419.95	\$0.00	\$0.00	\$0.00		
	North Texas	\$153.37	\$581.67	\$0.00	\$0.00	\$0.00		
	San Antonio	\$114.89	(\$1,075.90)	\$0.00	\$0.00	\$0.00		
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$163.45	\$0.00	\$0.00	\$0.00	\$0.00		
Aetna Health Inc.	Consolidated	\$150.07	\$171.40	\$177.28	\$195.16	\$210.06		
	Austin	\$142.43	\$173.11	\$164.33	\$169.59	\$191.18		
	Corpus Christi	\$0.00	\$154.44	\$143.11	\$144.08	\$165.4		
	Dallas	\$0.00	\$176.64	\$182.23	\$210.49	\$236.3		
	El Paso	\$0.00	\$139.62	\$149.71	\$160.58	\$130.8		
	Houston	\$155.41	\$173.19	\$183.19	\$197.06	\$203.90 \$192.90		
Amcare Health Plans of Texas, IncReceivership 01	San Antonio	\$130.39	\$148.64 \$220.63	\$146.68 \$0.00	\$157.06 \$0.00	\$192.90		
Amcare Health Plans of Texas, IncReceivership 01	Austin,San Anti	\$196.45 \$145.97	\$220.63	\$0.00	\$0.00	\$0.00		
	Dallas			\$0.00	\$0.00	\$0.00		
	El Paso	\$157.79 \$151.48	\$194.88 \$164.70	\$0.00	\$0.00	\$0.00		
	Houston	\$151.48 \$202.24	\$164.70 \$228.21	\$0.00	\$0.00	\$0.00		
Amerigroup Texas, Inc.	Consolidated	\$202.24	\$228.21	\$124.86	\$129.64	\$0.00		
amengroup rexas, mc.	Austin	\$0.00	\$0.00	\$0.00	\$150.21	\$170.20		
	Dallas	\$99.89	\$90.51	\$88.17	\$93.23	\$170.20		
	Ft Worth	\$151.95	\$151.10	\$129.63	\$128.38	\$136.0		
	Houston	\$174.03	\$157.77	\$145.39	\$152.27	\$168.8		
Amil International (Texas), IncConservatorship 06/		\$152.55	\$179.84	\$199.39	\$242.02	\$251.7		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$399.7		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$334.3		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$296.0		
Cigna Healthcare of Texas, Inc.	Consolidated	\$532.69	\$175.45	\$196.54	\$201.06	\$219.40		
	Dallas	\$562.07	\$181.68	\$214.54	\$208.83	\$228.30		
	Houston	\$502.72	\$169.26	\$175.00	\$189.35	\$208.29		
Community First Health Plans, Inc.	San Antonio*	\$110.90	\$126.49	\$120.07	\$123.91	\$122.04		
Community Health Choice, Inc.	Houston*	\$160.17	\$181.28	\$162.79	\$149.15	\$155.13		
Comprehensive Health Services of Tx, IncReceiver	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
Cook Children's Health Plan	Dallas*	\$81.09	\$66.97	\$57.41	\$55.89	\$60.6		
Driscoll Children's Health Plan	Corpus Christi*	\$67.18	\$60.02	\$56.48	\$50.93	\$55.2		
El Paso First Health Plans, Inc.	Consolidated	\$58.89	\$85.72	\$89.54	\$109.39	\$127.24		
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$648.6 ⁻		
Evercare of Texas, LLC	Houston*	\$0.00	\$301.44	\$381.76	\$406.88	\$448.18		
Great-West Healthcare of Texas, Inc.	Consolidated	\$15.47	\$17.96	\$20.92	\$20.98	\$23.00		
	Austin	\$15.17	\$20.07	\$19.41	\$16.79	\$21.68		
	Dallas	\$14.86	\$16.41	\$22.07	\$21.50	\$22.8		
	Houston	\$16.20	\$18.54	\$20.29	\$22.20	\$24.0		
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$174.65	\$202.0		
	Abilene	\$0.00	\$0.00	\$0.00	\$294.29	\$298.7		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$228.09	\$290.2		
	Austin	\$0.00	\$0.00	\$0.00	\$199.60	\$227.9		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$263.42	\$247.2		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$196.36	\$208.3		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$209.01	\$241.6		
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$234.34	\$356.4		
	El Paso	\$0.00	\$0.00	\$0.00	\$199.67	\$188.5		
	Houston	\$0.00	\$0.00	\$0.00	\$204.75	\$246.5		
	Midland	\$0.00	\$0.00	\$0.00	\$317.52	\$290.4		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$154.64	\$194.8		
	San Angelo	\$0.00	\$0.00	\$0.00	\$201.02	\$320.2		
	San Antonio	\$0.00	\$0.00	\$0.00	\$182.76	\$187.9		
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$1,889.02	\$0.00	\$0.00 \$176.10	\$0.00 \$49.15	\$0.0		
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$93.50	\$107.01 \$272.74	\$176.10 \$329.92		\$0.0		
lealthspring, IncCanceled 11/25/03	Consolidated Houston	\$0.00 \$0.00	\$273.74 \$506.57	\$329.92	\$0.00 \$0.00	\$0.0 \$0.0		
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$206.83	\$222.43	\$0.00	\$0.0		
iumana rieatul Flati ul Texas, Ilic.	Consolidated							
	Austin	\$153.92	\$174.13	\$188.63	\$209.66	\$232.62		

Page 115

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION OTAL MEDICAL AND HOSPITAL EXPENS

				AL AND HOSPITA		
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
	Dallas	\$177.82	\$158.30	\$0.00	\$0.00	\$0.00
	Houston	\$143.44	\$171.65	\$204.72	\$217.23	\$230.26
	San Antonio	\$233.73	\$232.25	\$237.76	\$300.19	\$360.41
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$323.52
Mercy Health Plans of Missouri, Inc.	Consolidated	\$185.26	\$208.28	\$211.83	\$229.92	\$258.69
	Laredo	\$97.70	\$98.34	\$103.07	\$127.01	\$126.29
MetroWest Health Plan, IncReceivership 08/04/04	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$296.84	\$340.82	\$327.37	\$470.19	\$562.53
	Austin	\$141.79	\$165.21	\$211.83 \$312.81	\$471.72	\$284.5
	Dallas Houston	\$287.52 \$424.54	\$310.08 \$585.90	(\$92.13)	\$444.53 \$309.08	\$558.4 \$244.0
	San Antonio	\$260.62	\$312.81	\$374.67	\$514.69	\$573.8
Parkland Community Health Plan, Inc.	Northeast TX*	\$121.03	\$120.35	\$114.79	\$113.90	\$118.6
arkiand Community Health Flah, Inc.	Consolidated	\$199.03	\$218.73	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$659.3
Scott & White Health Plan	Central TX*	\$156.99	\$179.73	\$189.36	\$198.95	\$203.3
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
SelectCare of Texas, L.L.C.	Consolidated	\$549.16	\$527.62	\$508.60	\$605.00	\$663.8
	Beaumont	\$561.78	\$548.85	\$539.19	\$662.34	\$754.5
	Houston	\$549.07	\$514.13	\$496.97	\$584.75	\$637.0
Seton Health Plan, Inc.	Austin*	\$94.87	\$101.78	\$68.15	\$54.34	\$60.8
SHA, L.L.C.	Consolidated	\$140.55	\$151.98	\$162.32	\$173.44	\$196.8
	Abilene	\$142.41	\$155.96	\$172.99	\$198.60	\$220.2
	Amarillo	\$150.37	\$162.17	\$183.43	\$184.57	\$216.0
	Lubbock	\$131.27	\$143.84	\$149.94	\$159.14	\$181.9
	Waco	\$144.87	\$156.22	\$163.41	\$179.60	\$201.0
outhwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$209.50	\$168.24	\$196.38	\$0.00	\$0.0
	Abilene	\$180.35	\$234.32	\$231.51	\$0.00	\$0.0
	Amarillo,Lubbo	\$168.43	\$163.26	\$162.43	\$0.00	\$0.0
	Austin	\$206.09	\$175.39	\$184.13	\$0.00	\$0.0
	Beaumont,Lufk	\$218.19	\$198.01	\$205.53	\$0.00	\$0.0
	Corpus Christi	\$250.99	\$181.12	\$251.26	\$0.00	\$0.0
	Dallas,Ft Worth	\$202.65	\$175.27	\$188.81	\$0.00	\$0.0
	East Texas, Tyle	\$208.35	\$196.88	\$214.55	\$0.00	\$0.0
	El Paso	\$137.39	\$157.46	\$150.54	\$0.00	\$0.0
	Houston	\$222.10	\$160.79	\$203.86	\$0.00	\$0.0
	Midland	\$157.59	\$168.49	\$185.99	\$0.00	\$0.0
	Rio Grande Val	\$85.82	\$111.89	\$129.03	\$0.00	\$0.0
	San Angelo	\$168.70	\$175.22	\$219.77	\$0.00	\$0.0
Summing the data data data	San Antonio	\$140.73	\$151.86	\$158.48	\$0.00	\$0.0
Superior Healthplan, Inc.	Consolidated	\$121.10	\$112.66	\$97.21	\$88.46	\$93.1
	Austin	\$0.00	\$124.21	\$110.59	\$97.87	\$103.6
	El Paso Lubbock	\$0.00 \$0.00	\$110.24 \$59.46	\$95.02 \$36.83	\$87.12 \$37.86	\$80.0 \$32.0
	San Antonio	\$0.00	\$59.46	\$30.83	\$79.17	\$32.0
exas Children's Health Plan, Inc.	Houston*	\$88.52	\$98.67 \$79.80	\$78.70	\$86.37	\$90.0
exas Health Choice, L.C.	Consolidated	\$199.79	(\$704.21)	\$0.00	\$0.00	\$90.0 \$0.0
oxuo neann onoice, Lio.	Dallas	\$199.79	(\$704.21)	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
exas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$498.51	\$574.21	\$625.6
exas Universities Health Plan, IncCanceled 12/30		\$82.26	\$59.67	\$0.00	\$0.00	\$0.0
,	Amarillo,Lubbo	\$0.00	\$66.40	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$50.10	\$0.00	\$0.00	\$0.0
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$56.21	\$0.00	\$0.00	\$0.0
Inicare Healthcare Plan of Texas, Inc.	Houston*	\$159.58	\$176.86	\$196.54	\$217.45	\$220.9
Inited Healthcare of Texas, Inc.	Consolidated	\$151.48	\$170.05	\$197.79	\$222.42	\$251.2
	Austin,San Ante	\$140.23	\$160.26	\$173.74	\$229.94	\$232.8
	Dallas	\$149.52	\$174.59	\$202.60	\$219.29	\$267.3
	Houston,Corpu	\$162.82	\$169.40	\$205.43	\$223.28	\$247.5
Iniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
JTMB Health Plans, Inc.	Galveston*	\$155.79	\$70.05	\$62.02	\$63.17	\$62.6
alley Baptist Health Plan, Inc.	Harlingen*	\$165.45	\$170.18	\$204.77	\$172.86	\$189.3
/ista Health Plan, Inc.	Austin*	\$113.62	\$0.00	\$0.00	\$0.00	\$0.0
Velicare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$143.19	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FOR TX INDUSTRY		\$189.72	\$171.79	\$173.25	\$186.04	\$206.6
TOTAL FOR U.S. INDUSTRY		\$186.02	\$177.50	\$177.93	\$183.27	\$205.0

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE						
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05	
		Year	Year	Year	Year	Year	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$22.18	(\$16.14)	\$0.00	\$0.00	\$0.0	
	Austin	\$17.98	\$18,756.59	\$0.00	\$0.00	\$0.0	
	Corpus Christi	\$12.51	\$2,388.63	\$0.00	\$0.00	\$0.0	
	El Paso	\$20.92	(\$120.09)	\$0.00	\$0.00	\$0.0	
	Houston	\$27.15	\$3,583.84	\$0.00	\$0.00	\$0.0	
	North Texas	\$35.11	\$11,441.90	\$0.00	\$0.00	\$0.0	
	San Antonio	\$22.60	\$2,842.65	\$0.00	\$0.00	\$0.0	
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	\$22.38	\$0.00	\$0.00	\$0.00	\$0.0	
Aetna Health Inc.	Consolidated	\$20.85	\$27.06	\$33.20	\$37.75	\$43.7 \$40.6	
	Austin	\$17.59	\$25.27	\$31.88	\$34.99		
	Corpus Christi Dallas	\$0.00 \$0.00	\$26.81 \$28.11	\$25.60 \$34.20	\$28.37 \$39.55	\$35.0 \$46.0	
	El Paso	\$0.00	\$24.59	\$28.94	\$32.20	\$35.8	
	Houston	\$22.54	\$24.59	\$28.94	\$38.23	\$43.9	
	San Antonio	\$14.81		\$28.84	\$32.70	\$38.3	
Amcare Health Plans of Texas, IncReceivership 01		\$30.65	\$21.94 \$30.17	\$20.04	\$0.00	مەرەر \$0.0	
Amcare Health Plans of Texas, IncReceivership 01	Austin,San Ante	\$25.76	\$22.02	\$0.00	\$0.00	\$0.0	
	Austin, San Anti Dallas	\$25.76	\$22.02 \$25.70	\$0.00	\$0.00	\$0.0	
	El Paso	\$26.70	\$25.70 \$22.02	\$0.00	\$0.00	\$0.0 \$0.0	
	El Paso Houston	\$24.91	\$22.02 \$31.42	\$0.00	\$0.00	\$0.0 \$0.0	
morigroup Toxas Inc	Consolidated	\$31.31 \$37.70	\$31.42	\$0.00 \$32.17	\$0.00	\$0.0 \$29.8	
Amerigroup Texas, Inc.	Austin						
		\$0.00	\$0.00	\$0.00	\$59.06	\$30.	
	Dallas Ft Worth	\$28.23	\$23.03	\$22.04	\$23.18	\$23. \$24.	
		\$38.93	\$29.42	\$29.45	\$27.18		
	Houston	\$43.39 \$19.88	\$39.54	\$40.30	\$39.30 \$22.33	\$38.	
umil International (Texas), IncConservatorship 06 Arcadian Health Plan, Inc.		\$19.88	\$19.55	\$25.22 \$0.00	1	\$22. \$680.	
Arcadian Health Plan, Inc.	Consolidated Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$660. \$5,139.	
					\$0.00		
Norma I la alda anna af Tauna I la a	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$627.	
Cigna Healthcare of Texas, Inc.	Consolidated	\$27.93	\$70.74	\$80.24	\$35.38	\$30. \$29.	
	Dallas	\$27.07	\$74.65	\$80.08	\$34.55		
Sammanita First Haalth Diana Jua	Houston	\$28.93	\$66.86	\$80.44	\$36.63	\$32.	
Community First Health Plans, Inc.	San Antonio* Houston*	\$16.06	\$11.65	\$12.47	\$15.01	\$15.	
Community Health Choice, Inc.		\$34.47	\$23.31	\$16.56	\$19.64	\$22.	
Comprehensive Health Services of Tx, IncReceive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Cook Children's Health Plan	Dallas*	\$10.69 \$15.54	\$11.02	\$10.30 \$21.62	\$24.12	\$26.8 \$34.2	
Driscoll Children's Health Plan	Corpus Christi*		\$17.97		\$31.64		
El Paso First Health Plans, Inc. Elder Health Texas, Inc.	Consolidated Consolidated	\$9.64 \$0.00	\$10.00 \$0.00	\$10.00 \$0.00	\$10.00 \$0.00	\$9.9 \$2,232.0	
	Houston*		\$46.47		\$63.78	<u>پر چر چر</u>	
Evercare of Texas, LLC Great-West Healthcare of Texas, Inc.		\$0.00	\$34.73	\$63.00			
Breat-west Healthcare of Texas, Inc.	Consolidated	\$28.34 \$28.59	\$33.23	\$37.59 \$35.38	\$43.26	\$47.	
	Austin Dallas				\$38.43	\$45. \$49.	
		\$30.41	\$35.26	\$39.18	\$44.15		
Jackth Care Service Core	Houston	\$26.35	\$34.91	\$36.76	\$44.24	\$46.	
lealth Care Service Corp.	Consolidated Abilene	\$0.00	\$0.00	\$0.00	\$17.08	\$16.	
	Abliene Amarillo,Lubbo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.61	\$31. \$30.	
					\$31.45		
	Austin	\$0.00	\$0.00	\$0.00	\$31.21	\$30.	
	Beaumont,Lufk Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.01 \$32.37	\$30. \$30.	
	Dallas.Ft Worth	\$0.00	\$0.00	\$0.00	\$32.64	\$30.	
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$31.84	\$31.	
					\$31.52	\$30.	
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	1	\$30.	
	Midland				\$30.94		
	Rio Grande Val	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$32.92 \$35.24	\$32. \$33.	
	San Angelo	\$0.00	\$0.00	\$0.00	\$35.24	\$30.	
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$31.99 \$71.57	\$30. \$43.	
lookhfirat UMO Ing. Canceled 05/47/00	San Antonio Tyler*		\$0.00	\$0.00		\$43. \$0.	
lealthfirst HMO, IncCanceled 05/17/02		\$1,096.01			\$0.00 \$227.04		
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$33.05	\$40.24	\$179.44	\$337.94	\$0.	
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$54.79	\$65.33	\$0.00	\$0.	
humana Haakk Dian af Taura In	Houston	\$0.00	\$65.78	\$61.83	\$0.00	\$0.	
lumana Health Plan of Texas, Inc.	Consolidated	\$42.64	\$39.75	\$32.61	\$34.13	\$55.	
	Austin	\$33.74 \$50.12	\$36.12 \$56.77	\$30.86 \$47.29	\$29.11 \$53.99	\$48. \$99.	
	Corpus Christi						

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE						
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year	
	Dallas"	\$46.17	\$221.96	\$0.00	\$0.00	\$0.00	
	Houston	\$39.16	\$35.79	\$30.59	\$31.29	\$46.56	
	San Antonio	\$49.35	\$41.49	\$32.94	\$36.30	\$52.65	
egacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$86.29	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$15.61	\$16.09	\$15.81	\$23.73	\$27.9	
	Laredo	\$16.44	\$14.44	\$18.29	\$30.73	\$32.79	
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$35.20	\$30.38	\$27.41	\$29.54	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Pacificare of Texas, Inc.	Consolidated	\$35.36	\$38.48	\$46.19	\$59.66	\$71.9	
	Austin	\$17.78	\$18.35	\$26.10	\$34.11	\$40.0	
	Dallas Houston	\$33.71 \$49.46	\$35.46 \$56.28	\$45.89 \$27.02	\$58.99	\$71.7	
	San Antonio	\$49.46	\$38.67	\$48.44	\$38.49 \$61.21	\$36.9 \$72.6	
Parkland Community Health Plan, Inc.	Northeast TX*	\$17.09	\$20.67	\$15.98	\$24.21	\$25.7	
arkiand Community Health Fian, me.	Consolidated	\$26.35	\$24.15	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.7	
Scott & White Health Plan	Central TX*	\$14.84	\$24.42	\$21.90	\$23.72	\$24.4	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
SelectCare of Texas, L.L.C.	Consolidated	\$115.65	\$77.60	\$84.14	\$94.46	\$112.3	
	Beaumont	\$202.41	\$80.95	\$86.71	\$87.86	\$103.7	
	Houston	\$114.99	\$75.47	\$83.16	\$96.79	\$114.9	
Seton Health Plan, Inc.	Austin*	\$22.78	\$19.90	\$20.37	\$26.42	\$27.5	
SHA, L.L.C.	Consolidated	\$29.58	\$28.58	\$22.83	\$20.97	\$21.0	
	Abilene	\$30.73	\$38.17	\$23.32	\$20.70	\$24.9	
	Amarillo	\$30.34	\$24.50	\$18.28	\$21.67	\$19.1	
	Lubbock	\$31.01	\$28.57	\$24.81	\$18.76	\$20.4	
	Waco	\$26.49	\$27.68	\$22.62	\$24.66	\$21.7	
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated Abilene	\$29.12 \$32.82	\$28.58 \$33.46	\$35.88	\$0.00 \$0.00	\$0.0 \$0.0	
	Abilene Amarillo,Lubbo	\$49.47	\$53.28	\$52.86 \$78.71	\$0.00	\$0.0 \$0.0	
	Austin	\$38.57	\$33.74	\$43.56	\$0.00	\$0.0	
	Beaumont.Lufk	\$28.71	\$27.73	\$38.69	\$0.00	\$0.0	
	Corpus Christi	\$43.42	\$29.71	\$38.80	\$0.00	\$0.0	
	Dallas, Ft Worth	\$29.95	\$25.31	\$36.97	\$0.00	\$0.0	
	East Texas, Tyle	\$25.64	\$25.30	\$37.65	\$0.00	\$0.0	
	El Paso	\$34.21	\$30.40	\$36.33	\$0.00	\$0.0	
	Houston	\$24.92	\$28.83	\$33.66	\$0.00	\$0.0	
	Midland	\$39.10	\$42.00	\$40.54	\$0.00	\$0.0	
	Rio Grande Val	\$23.79	\$24.14	\$35.86	\$0.00	\$0.0	
	San Angelo	\$26.83	\$28.25	\$41.20	\$0.00	\$0.0	
	San Antonio	\$33.65	\$24.58	\$33.42	\$0.00	\$0.0	
Superior Healthplan, Inc.	Consolidated	\$18.22	\$17.50	\$18.21	\$20.76	\$20.5	
	Austin	\$0.00	\$18.45	\$18.59	\$21.03	\$20.2	
	El Paso	\$0.00	\$17.40	\$17.82	\$21.24	\$20.4	
	Lubbock	\$0.00	\$9.35	\$13.74	\$14.30	\$14.6 \$21.7	
Taxaa Childrania Uaatth Dian Jua	San Antonio	\$0.00	\$16.56	\$18.96	\$20.64		
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Consolidated	\$16.80 \$41.76	\$15.71 \$580.13	\$15.45 \$0.00	\$15.41 \$0.00	\$15.5 \$0.0	
TEAAS HEAILIT GHUICE, L.C.	Dallas	\$41.76	\$580.13	\$0.00	\$0.00	\$0.0 \$0.0	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$78.95	\$74.60	\$91.1	
Fexas Universities Health Plan, IncCanceled 12/30/		\$35.92	\$15.04	\$0.00	\$0.00	\$0.0	
	Amarillo,Lubbo	\$0.00	\$15.49	\$0.00	\$0.00	\$0.0	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	El Paso	\$0.00	\$15.48	\$0.00	\$0.00	\$0.0	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
	San Antonio	\$0.00	\$14.56	\$0.00	\$0.00	\$0.0	
Jnicare Healthcare Plan of Texas, Inc.	Houston*	\$0.49	\$27.86	\$31.97	\$33.03	\$43.9	
Jnited Healthcare of Texas, Inc.	Consolidated	\$36.38	\$39.86	\$46.26	\$52.42	\$57.7	
	Austin,San Ante	\$33.21	\$34.62	\$40.01	\$47.85	\$54.4	
	Dallas	\$36.69	\$41.92	\$48.86	\$56.35	\$65.7	
	Houston,Corpu	\$38.27	\$40.07	\$46.03	\$49.52	\$53.2	
Jniversal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	
UTMB Health Plans, Inc.	Galveston*	\$33.33	\$15.33	\$15.86	\$15.71	\$19.9	
Valley Baptist Health Plan, Inc.	Harlingen*	\$44.43	\$46.12	\$46.66	\$55.78	\$68.8	
	Austin*	\$11.21	\$0.00	\$0.00	\$0.00	\$0.0	
Vista Health Plan, Inc.			MO OO				
Vista Health Plan, Inc. Nellcare Health Plans of Texas-Canceled 04/15/03 TOTAL FOR TX INDUSTRY	Corpus Christi*	\$215.58 \$27.52	\$0.00 \$31.50	\$0.00 \$33.24	\$0.00 \$31.77	\$0.0 \$34.9	

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL EXPENSES

	TOTAL EXPENSES							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05		
		Year	Year	Year	Year	Year		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$170.01	\$125.98	\$0.00	\$0.00	\$0.0		
	Austin	\$173.83	\$33,754.38	\$0.00	\$0.00	\$0.0		
	Corpus Christi	\$143.69	\$2,306.93	\$0.00	\$0.00	\$0.0		
	El Paso	\$185.34	\$3,337.87	\$0.00	\$0.00	\$0.0		
	Houston	\$189.36	\$7,003.80	\$0.00	\$0.00	\$0.0		
	North Texas	\$188.48	\$12,023.56	\$0.00	\$0.00	\$0.0		
	San Antonio	\$137.49	\$1,766.75	\$0.00	\$0.00	\$0.0		
etna Health of North TX, Inc Canceled 12/31/02	Dallas,Ft W*	\$185.83	\$0.00	\$0.00	\$0.00	\$0.0		
Aetna Health Inc.	Consolidated	\$170.92	\$198.47	\$210.48	\$232.91	\$253.		
	Austin	\$160.02	\$198.39	\$196.21	\$204.58	\$231.		
	Corpus Christi	\$0.00	\$181.24	\$168.71	\$172.45	\$201.0		
	Dallas	\$0.00	\$204.75	\$216.42	\$250.04	\$282.9		
	El Paso	\$0.00	\$164.21	\$178.64	\$192.78	\$166.		
	Houston	\$177.96	\$200.75	\$217.10	\$235.30	\$247.		
	San Antonio	\$145.20	\$170.59	\$175.52	\$189.77	\$231.		
mcare Health Plans of Texas, IncReceivership 01		\$227.10	\$250.80	\$0.00	\$0.00	\$0.		
incare Health Plans of Texas, IncReceivership 01								
	Austin,San Ante	\$171.73	\$186.72	\$0.00	\$0.00	\$0.0		
	Dallas	\$184.49	\$220.57	\$0.00	\$0.00	\$0.		
	El Paso	\$176.39	\$186.72	\$0.00	\$0.00	\$0.		
	Houston	\$233.55	\$259.64	\$0.00	\$0.00	\$0.		
Amerigroup Texas, Inc.	Consolidated	\$183.83	\$169.65	\$157.03	\$161.16	\$171.		
	Austin	\$0.00	\$0.00	\$0.00	\$209.27	\$200.		
	Dallas	\$128.12	\$113.54	\$110.22	\$116.40	\$127.		
	Ft Worth	\$190.87	\$180.52	\$159.08	\$155.56	\$160.		
	Houston	\$217.42	\$197.31	\$185.69	\$191.57	\$207.		
mil International (Texas), IncConservatorship 06/		\$172.43	\$199.39	\$224.61	\$264.35	\$274.		
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.		
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$923.		
Cigna Healthcare of Texas, Inc.	Consolidated	\$560.62	\$246.19	\$276.78	\$236.44	\$250.		
	Dallas	\$589.14	\$256.33	\$294.62	\$243.38	\$258.		
	Houston	\$531.65	\$236.12	\$255.44	\$225.98	\$240.0		
Community First Health Plans, Inc.	San Antonio*	\$126.96	\$138.14	\$132.53	\$138.92	\$137.		
Community Health Choice, Inc.	Houston*	\$194.63	\$204.59	\$179.35	\$168.79	\$177.		
Comprehensive Health Services of Tx, IncReceived	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.		
Cook Children's Health Plan	Dallas*	\$91.78	\$77.99	\$67.70	\$80.00	\$87.		
Driscoll Children's Health Plan	Corpus Christi*	\$82.73	\$77.99	\$78.11	\$82.57	\$89.		
El Paso First Health Plans, Inc.	Consolidated	\$68.53	\$95.72	\$99.54	\$119.39	\$137.		
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.		
Evercare of Texas, LLC	Houston*	\$0.00	\$347.92	\$444.76	\$470.66	\$516.		
Breat-West Healthcare of Texas, Inc.		\$43.82	\$52.69	\$58.51	\$64.24	\$70.		
breat-west Healthcare of Texas, Inc.	Consolidated							
	Austin	\$43.76	\$53.30	\$54.79	\$55.22	\$67.		
	Dallas	\$45.27	\$51.66	\$61.25	\$65.65	\$71.		
	Houston	\$42.55	\$53.45	\$57.05	\$66.43	\$70.		
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$191.73	\$218.		
	Abilene	\$0.00	\$0.00	\$0.00	\$325.90	\$330.		
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$259.54	\$320.		
	Austin	\$0.00	\$0.00	\$0.00	\$230.80	\$258.		
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	\$294.42	\$277.		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$228.73	\$239.		
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$241.65	\$272.		
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$266.18	\$387.		
	El Paso	\$0.00	\$0.00	\$0.00	\$231.19	\$219.		
	Houston	\$0.00	\$0.00	\$0.00	\$235.69	\$276.		
					ФОГО 11			
	Midland	\$0.00	\$0.00	\$0.00	\$350.44	\$322.		
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$189.87	\$228.		
	San Angelo	\$0.00	\$0.00	\$0.00	\$233.01	\$350.		
	San Antonio	\$0.00	\$0.00	\$0.00	\$254.33	\$231.		
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	\$2,985.03	\$0.00	\$0.00	\$0.00	\$0.		
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$126.55	\$147.24	\$355.54	\$387.09	\$0.		
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$328.54	\$395.25	\$0.00	\$0.		
	Houston	\$0.00	\$572.35	\$602.21	\$0.00	\$0.		
lumana Health Plan of Texas, Inc.	Consolidated	\$232.46	\$246.59	\$255.04	\$292.68	\$372.		
	Austin	\$187.66	\$210.25	\$219.49	\$238.77	\$281.		
	Corpus Christi	\$353.38	\$396.70	\$374.38	\$479.72	\$563.		
	COLDUS CHIIST	3000.00	JJJD./U	3314.30	J4/ J./ Z	3003.		

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION TOTAL EXPENSES

		TOTAL EXPENSES				
BASIC SERVICE HMO's	DIVISION	12/01 Year	12/02 Year	12/03 Year	12/04 Year	12/05 Year
	Dallas	\$224.00	\$380.26	\$0.00	\$0.00	\$0.00
	Houston	\$182.59	\$207.43	\$235.31	\$248.52	\$276.82
	San Antonio	\$283.08	\$273.74	\$270.70	\$336.49	\$413.07
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$409.81
Mercy Health Plans of Missouri, Inc.	Consolidated	\$200.87	\$224.37	\$227.63	\$253.65	\$286.64
	Laredo	\$114.13	\$112.77	\$121.36	\$157.74	\$159.08
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$35.20	\$30.38	\$27.41	\$29.54	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	\$332.20	\$379.30	\$373.56	\$529.85	\$634.43
	Austin	\$159.57	\$183.56	\$237.93	\$505.84	\$324.52
	Dallas Houston	\$321.23 \$474.00	\$345.54 \$642.18	\$358.70 (\$65.11)	\$503.52 \$347.57	\$630.15 \$280.97
	San Antonio	\$293.17	\$351.48	\$423.11	\$575.89	\$280.97
Parkland Community Health Plan, Inc.	Northeast TX*	\$138.11	\$141.02	\$130.77	\$138.12	\$144.32
	Consolidated	\$225.38	\$242.88	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.09
Scott & White Health Plan	Central TX*	\$171.83	\$204.15	\$211.26	\$222.67	\$227.79
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$664.81	\$605.22	\$592.75	\$699.46	\$776.22
	Beaumont	\$764.18	\$629.80	\$625.90	\$750.20	\$858.32
	Houston	\$664.06	\$589.59	\$580.13	\$681.53	\$751.92
Seton Health Plan, Inc.	Austin*	\$117.65	\$121.68	\$88.53	\$80.76	\$88.42
SHA, L.L.C.	Consolidated	\$170.13	\$180.56	\$185.15	\$194.41	\$217.91
	Abilene	\$173.14	\$194.13	\$196.31	\$219.30	\$245.20
	Amarillo	\$180.71	\$186.67	\$201.71	\$206.24	\$235.18
	Lubbock	\$162.28	\$172.41	\$174.76	\$177.90	\$202.40
	Waco	\$171.36	\$183.90	\$186.03	\$204.27	\$222.82
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	\$238.62	\$196.83	\$232.27	\$0.00	\$0.00
	Abilene	\$213.17	\$267.78	\$284.37	\$0.00	\$0.00
	Amarillo,Lubbo	\$217.91	\$216.54	\$241.15	\$0.00	\$0.00
	Austin	\$244.65	\$209.13	\$227.69	\$0.00	\$0.00
	Beaumont,Lufk Corpus Christi	\$246.90 \$294.41	\$225.74 \$210.84	\$244.22 \$290.06	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas, Ft Worth	\$232.60	\$200.58	\$230.00	\$0.00	\$0.00
	East Texas, Tyle	\$233.99	\$220.00	\$252.20	\$0.00	\$0.00
	El Paso	\$171.60	\$187.87	\$186.88	\$0.00	\$0.00
	Houston	\$247.01	\$189.62	\$237.52	\$0.00	\$0.00
	Midland	\$196.68	\$210.49	\$226.52	\$0.00	\$0.00
	Rio Grande Val	\$109.61	\$136.04	\$164.88	\$0.00	\$0.00
	San Angelo	\$195.53	\$203.46	\$260.97	\$0.00	\$0.00
	San Antonio	\$174.38	\$176.44	\$191.89	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$139.32	\$130.16	\$115.42	\$109.21	\$113.70
	Austin	\$0.00	\$142.66	\$129.17	\$118.90	\$123.85
	El Paso	\$0.00	\$127.64	\$112.84	\$108.36	\$100.50
	Lubbock	\$0.00	\$68.80	\$50.57	\$52.16	\$46.64
	San Antonio	\$0.00	\$115.22	\$106.13	\$99.81	\$117.85
Texas Children's Health Plan, Inc.	Houston*	\$105.33	\$95.51	\$94.15	\$101.78	\$106.38
Texas Health Choice, L.C.	Consolidated	\$241.54	(\$124.08)	\$0.00	\$0.00	\$0.00
	Dallas	\$241.54	(\$124.08)	\$0.00	\$0.00	\$0.00
Toxas Hoalthenring C	Houston Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$577.47	\$0.00 \$648.81	\$0.00 \$716.73
Texas Healthspring I, LLC Texas Universities Health Plan, IncCanceled 12/30		\$0.00 \$118.18	\$0.00 \$74.71	\$577.47	\$648.81	\$716.73
renas oniversides realui Plan, IncCanceled 12/30	Amarillo,Lubbo	\$118.18	\$74.71	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$65.58	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$70.76	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$160.06	\$204.72	\$228.51	\$250.48	\$264.89
United Healthcare of Texas, Inc.	Consolidated	\$187.86	\$209.91	\$244.05	\$274.84	\$308.92
	Austin,San Ante	\$173.44	\$194.88	\$213.76	\$277.79	\$287.29
	Dallas	\$186.20	\$216.51	\$251.46	\$275.63	\$333.12
	Houston,Corpu	\$201.09	\$209.47	\$251.46	\$272.79	\$300.77
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$189.12	\$85.38	\$77.88	\$78.88	\$82.65
Valley Baptist Health Plan, Inc.	Harlingen*	\$209.88	\$216.30	\$251.43	\$228.64	\$258.21
Vista Health Plan, Inc.	Austin*	\$124.83	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	\$358.77	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$217.24	\$203.29	\$206.49	\$217.80	\$241.58
TOTAL FOR U.S. INDUSTRY		\$212.50	\$208.19	\$210.45	\$209.84	\$234.28

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	NET INCOME BEFORE TAXES					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
		Year	Year	Year	Year	Year
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	(\$5.17)	\$147.21	\$0.00	\$0.00	\$0.0
	Austin	\$1.86	(\$33,850.15)	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$12.84	(\$2,494.63)	\$0.00	\$0.00	\$0.0
	El Paso	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00	\$0.0
	Houston	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00	\$0.0
	North Texas	\$40.90	(\$13,004.96)	\$0.00	\$0.00	\$0.0
	San Antonio	\$4.27	(\$1,454.97)	\$0.00	\$0.00	\$0.0
etna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	(\$22.46)	\$0.00	\$0.00	\$0.00	\$0.0
Aetna Health Inc.	Consolidated	(\$14.26)	\$1.99	\$25.64	\$15.93	\$18.3
	Austin	\$3.15	(\$9.78)	\$29.58	\$26.02	\$20.
	Corpus Christi	\$0.00	\$18.81	\$12.59	\$14.57	\$20.
	Dallas	\$0.00	\$1.28	\$28.63	\$10.64	\$7.
	El Paso	\$0.00	\$19.30	\$26.27	\$19.47	\$56.
	Houston	(\$16.52)	\$4.94	\$23.03	\$16.72	\$25.
	San Antonio	(\$9.52)	(\$6.84)	\$28.73	\$25.79	\$7.
Amcare Health Plans of Texas, IncReceivership 01		(\$3.32)	(\$6.18)	\$0.00	\$0.00	\$0.
Ancare Health Plans of Texas, IncReceivership ut	Austin,San Anti	(\$2.14) \$9.66		\$0.00	\$0.00	\$0.
			(\$3.10)			
	Dallas	\$4.77	\$2.26	\$0.00	\$0.00	\$0.
	El Paso	\$4.12	(\$3.10)	\$0.00	\$0.00	\$0.
· · - ·	Houston	(\$3.13)	(\$8.01)	\$0.00	\$0.00	\$0.
Amerigroup Texas, Inc.	Consolidated	\$3.89	\$3.28	\$3.48	\$8.84	\$6.
	Austin	\$0.00	\$0.00	\$0.00	(\$53.50)	(\$27.
	Dallas	\$1.36	\$4.76	\$2.98	\$9.01	\$8.
	Ft Worth	\$4.38	\$1.53	\$2.22	\$3.43	\$2.
	Houston	\$5.32	\$3.27	\$4.57	\$13.85	\$12.
mil International (Texas), IncConservatorship 06/	Austin*	\$0.57	(\$9.39)	\$2.48	(\$24.34)	(\$13.
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$476.
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,881.
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$315.
Cigna Healthcare of Texas, Inc.	Consolidated	(\$13.06)	(\$9.17)	\$0.36	\$25.47	\$29.
·	Dallas	(\$8.45)	(\$11.77)	(\$8.43)	\$19.03	\$23.
	Houston	(\$17.74)	(\$6.59)	\$10.88	\$35.18	\$36.
Community First Health Plans, Inc.	San Antonio*	\$0.88	(\$2.33)	\$3.72	\$3.49	\$6.
Community Health Choice, Inc.	Houston*	\$10.88	\$4.27	\$12.23	\$8.62	\$12.
Comprehensive Health Services of Tx, IncReceive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Cook Children's Health Plan	Dallas*	(\$7.71)	\$8.31	\$11.86	\$2.08	(\$1.
Driscoll Children's Health Plan	Corpus Christi*	(\$5.88)	\$13.34	\$5.90	(\$0.45)	(\$3.
El Paso First Health Plans, Inc.	Consolidated	\$1.32	\$2.09	\$2.11	\$0.05	\$0.
Elder Health Texas, Inc.	Consolidated	\$1.32	\$2.09	\$0.00	\$0.00	(\$2,156.
Evercare of Texas, LLC	Houston*	\$0.00	\$8.84	(\$46.12)	\$28.58	\$57.
Great-West Healthcare of Texas, Inc.	Consolidated	\$2.59	\$0.47	\$0.06	\$3.44	\$2.
	Austin	\$1.23	(\$1.42)	\$0.68	\$6.59	\$3.
	Dallas	\$0.62	\$1.24	(\$0.51)	\$3.31	\$4.
	Houston	\$5.12	\$0.57	\$0.41	\$2.15	(\$0.
lealth Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$14.94	\$17.
	Abilene	\$0.00	\$0.00	\$0.00	\$8.93	\$10.
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$16.94	(\$3.
	Austin	\$0.00	\$0.00	\$0.00	\$5.90	\$12.
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	(\$43.95)	\$6.
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$30.14	\$58.
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$22.85	\$25.
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	(\$26.46)	(\$54.
	El Paso	\$0.00	\$0.00	\$0.00	\$17.44	\$41.
	Houston	\$0.00	\$0.00	\$0.00	\$4.36	(\$6.
	Midland	\$0.00	\$0.00	\$0.00	(\$76.41)	(\$6.
	Rio Grande Val	\$0.00	\$0.00	\$0.00	\$34.08	\$13
	San Angelo	\$0.00	\$0.00	\$0.00	(\$42.29)	\$23.
	San Antonio	\$0.00	\$0.00	\$0.00	\$6.39	\$36.
lookhiirat UMO Ing Constant 05/47/02	Tyler*	(\$181.92)				
ealthfirst HMO, IncCanceled 05/17/02		· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00 (\$70.50)	\$0.00	\$0. \$0
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$18.91	\$6.89	(\$79.59)	\$96.95	\$0.
ealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$1.39	\$6.29	\$0.00	\$0.
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
lumana Health Plan of Texas, Inc.	Consolidated	(\$8.56)	(\$14.00)	\$1.36	\$13.20	\$22.
		(01770)	(\$16.51)	\$4.01	\$6.20	\$1.
	Austin Corpus Christi	(\$17.70) \$19.27	\$6.14	\$48.64	\$114.05	\$128.

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION NET INCOME BEFORE TAXES

		NET INCOME BEFORE TAXES					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05	
	6	Year	Year	Year	Year	Year	
	Dallas	(\$55.23)	(\$205.06)	\$0.00	\$0.00	\$0.00	
	Houston San Antonio	(\$15.94) \$5.27	(\$21.35) (\$8.45)	(\$20.87) \$16.16	(\$11.08) \$27.99	(\$4.72) \$22.57	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	(\$158.09)	
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$1.31)	\$1.36	\$10.64	\$12.26	\$16.39	
	Laredo	\$10.37	\$6.74	\$5.08	(\$8.71)	\$3.30	
MetroWest Health Plan, IncReceivership 08/04/04	Dallas,Ft W*	\$3.14	\$1.20	(\$16.34)	(\$31.05)	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pacificare of Texas, Inc.	Consolidated	(\$20.35)	(\$18.28)	\$23.04	\$10.07	\$10.87	
	Austin	(\$11.78)	(\$9.27)	(\$17.32)	(\$216.00)	\$3.79	
	Dallas	(\$21.22)	(\$9.39)	\$35.40	\$28.77	\$11.57	
	Houston	(\$19.57)	(\$95.47)	\$299.00	(\$17.25)	\$23.90	
Parkland Community Health Plan, Inc.	San Antonio	(\$20.23)	(\$2.39)	(\$7.20)	(\$19.06)	\$9.57	
Parkiand Community Health Plan, Inc.	Northeast TX* Consolidated	\$0.65 \$4.38	\$1.05 \$7.05	(\$2.83) \$0.00	\$2.14 \$0.00	\$4.85 \$0.00	
	El Paso	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$920.87	
Scott & White Health Plan	Central TX*	\$0.42	\$2.23	\$6.00	\$1.35	\$2.51	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	(\$22.85)	(\$2.62)	\$15.41	\$27.06	\$36.66	
	Beaumont	(\$67.00)	\$0.16	\$4.24	\$10.95	\$12.39	
	Houston	(\$22.52)	(\$4.38)	\$19.66	\$32.75	\$43.84	
Seton Health Plan, Inc.	Austin*	(\$2.60)	(\$13.64)	\$5.59	\$5.80	\$4.40	
SHA, L.L.C.	Consolidated	\$2.78	\$10.21	\$6.26	\$7.20	(\$1.44	
	Abilene	\$7.28	\$12.10	\$3.41	(\$13.29)	\$1.13	
	Amarillo	\$8.03	\$15.44	\$1.93	\$26.17	\$16.58	
	Lubbock	\$8.16	\$8.59	\$5.41	\$1.29	(\$12.79	
Southwest Toyles LINO Inc. Concelled 01/02/04	Waco Consolidated	(\$10.64) (\$42.83)	\$7.93 \$7.20	\$13.17 (\$6.50)	\$13.85 \$0.00	\$5.33 \$0.00	
Southwest Texas HMO, IncCanceled 01/02/04	Abilene	(\$9.76)	(\$0.25)	(\$6.50) \$25.49	\$0.00	\$0.00	
	Amarillo,Lubbo	(\$15.16)	\$8.74	\$9.52	\$0.00	\$0.00	
	Austin	(\$35.84)	(\$16.45)	\$0.23	\$0.00	\$0.00	
	Beaumont,Lufk	(\$56.09)	(\$19.59)	(\$3.17)	\$0.00	\$0.00	
	Corpus Christi	(\$49.90)	(\$17.03)	(\$47.96)	\$0.00	\$0.00	
	Dallas, Ft Worth	(\$11.04)	\$9.39	\$4.86	\$0.00	\$0.00	
	East Texas, Tyle	(\$35.36)	(\$15.01)	(\$11.58)	\$0.00	\$0.00	
	El Paso	\$3.36	\$3.96	\$44.73	\$0.00	\$0.00	
	Houston	(\$64.51)	\$15.04	(\$13.37)	\$0.00	\$0.00	
	Midland	(\$11.80)	\$28.58	\$28.34	\$0.00	\$0.00	
	Rio Grande Val	\$55.61	\$54.65	\$60.18	\$0.00	\$0.00	
	San Angelo	(\$5.24)	\$32.74	\$13.40	\$0.00	\$0.00	
	San Antonio	(\$11.24)	(\$5.26)	(\$8.54)	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	(\$3.53)	\$0.93	\$6.98	\$4.61	\$4.84	
	Austin El Paso	\$0.00 \$0.00	(\$1.71) \$3.62	\$6.96 \$7.08	\$4.28 (\$3.17)	<u>(</u> \$1.72) \$10.40	
	Lubbock	\$0.00	(\$3.11)	\$10.49	\$3.05	\$10.40	
	San Antonio	\$0.00	\$0.35	\$6.04	\$12.66	\$8.69	
Texas Children's Health Plan, Inc.	Houston*	\$5.00	\$10.57	\$6.38	\$4.15	\$0.39	
Texas Health Choice, L.C.	Consolidated	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00	
	Dallas	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$32.69	\$66.35	\$81.19	
Texas Universities Health Plan, IncCanceled 12/30	Consolidated	\$0.01	(\$3.97)	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbo	\$0.00	(\$2.09)	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	(\$2.96)	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Inigara Haalthaara Blan of Towas Jr-	San Antonio Houston*	\$0.00	(\$5.79)	\$0.00 (\$9.00)	\$0.00 (\$2.51)	\$0.00	
Unicare Healthcare Plan of Texas, Inc. United Healthcare of Texas, Inc.	Consolidated	\$21.47 (\$7.97)	(\$11.33) (\$3.95)	(\$9.00) (\$0.57)	(\$3.51) (\$1.17)	\$17.62 \$10.47	
טווונים ווכמונווטמול טו זפאמט, וווט.	Austin,San Anti	(\$7.97)	(\$3.95)	\$3.00	(\$6.25)	\$10.47	
	Dallas	(\$4.46)	(\$0.90)	(\$3.14)	\$2.60	(\$1.23	
	Houston,Corpu	(\$14.94)	(\$2.67)	\$1.33	(\$3.71)	\$17.11	
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	(\$2.56)	\$19.61	\$7.09	\$7.60	\$3.33	
Valley Baptist Health Plan, Inc.	Harlingen*	\$2.00	\$5.17	\$9.08	\$25.99	\$2.64	
Vista Health Plan, Inc.	Austin*	(\$2.01)	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$225.79)	\$0.00	\$0.00	\$0.00	\$0.00	
Wencare Realth Flans of Texas-Canceleu 04/15/05							
TOTAL FOR TX INDUSTRY		(\$14.33)	(\$0.36)	\$5.44	\$8.93	\$10.16	

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION AFTER TAX NET INCOME

		AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05			
		Year	Year	Year	Year	Year			
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	(\$1.32)	\$153.85	\$0.00	\$0.00	\$0.00			
	Austin	\$1.86	(\$33,850.15)	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$12.84	(\$2,494.63)	\$0.00	\$0.00	\$0.00			
	El Paso	(\$23.52)	(\$4,077.83)	\$0.00	\$0.00	\$0.00			
	Houston	(\$29.03)	(\$6,960.54)	\$0.00	\$0.00	\$0.00			
	North Texas	\$40.90	(\$13,004.96)	\$0.00	\$0.00	\$0.0			
	San Antonio	\$4.27	(\$1,454.97)	\$0.00	\$0.00	\$0.00			
Aetna Health of North TX, Inc Canceled 12/31/02	Dallas, Ft W*	(\$14.49)	\$0.00	\$0.00	\$0.00	\$0.00			
Aetna Health Inc.	Consolidated	(\$9.36)	\$2.41	\$17.72	\$10.75	\$11.10			
	Austin	\$2.07	(\$5.88)	\$21.79	\$17.56	\$12.6			
	Corpus Christi	\$0.00	\$12.56	\$9.27	\$9.83	\$12.6			
	Dallas	\$0.00	\$2.97	\$17.68	\$7.18	\$4.5			
	El Paso	\$0.00	\$12.87	\$19.36	\$13.13	\$34.1			
	Houston	(\$10.84)	\$3.66	\$16.96	\$11.28	\$15.5			
	San Antonio	(\$6.25)	(\$4.03)	\$21.17	\$17.40	\$4.3			
Amcare Health Plans of Texas, IncReceivership 01		(\$2.14)	(\$6.18)	\$0.00	\$0.00	\$0.0			
	Austin,San Anti	\$9.66	(\$3.10)	\$0.00	\$0.00	\$0.0			
	Dallas	\$4.77	\$2.26	\$0.00	\$0.00	\$0.0			
	El Paso	\$4.12	(\$3.10)	\$0.00	\$0.00	\$0.0			
	Houston	(\$3.13)	(\$3.10)	\$0.00	\$0.00	\$0.0			
Amerigroup Texas, Inc.	Consolidated	\$2.51	\$2.00	\$2.14	\$5.79	\$4.3			
	Austin	\$0.00	\$2.00	\$0.00	(\$35.18)	(\$17.3			
	Dallas	\$0.89	\$2.93	\$0.00	(\$33.18) \$5.93	(\$17.3.			
	Ft Worth	\$2.85	\$0.95	\$1.38	\$2.25	\$1.5			
	Houston	\$3.41	\$1.96	\$2.78	\$9.06	\$7.9			
Amil International (Texas), IncConservatorship 06/		\$0.57	(\$9.39)	\$2.48	(\$24.34)	(\$13.1			
Arcadian Health Plan. Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$476.3			
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,881.3			
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$315.3			
Cigna Healthcare of Texas, Inc.	Consolidated	(\$9.13)	(\$5.72)	\$1.52	\$16.76	\$20.2			
orgina meantreare or rexas, me.	Dallas	(\$6.22)	(\$7.55)	\$1.76	\$12.68	\$13.7			
	Houston	(\$0.22)	(\$3.90)	\$1.70	\$22.92	\$28.4			
Community First Health Plans, Inc.	San Antonio*	\$0.88	(\$2.33)	\$3.72	\$3.49	\$6.3			
Community Health Choice, Inc.	Houston*	\$0.88	\$4.27	\$12.23	\$8.62	\$12.6			
Comprehensive Health Services of Tx, IncReceive	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.02	\$0.0			
Cook Children's Health Plan	Dallas*	(\$7.71)	\$8.31	\$11.86	\$2.08	(\$1.8			
Driscoll Children's Health Plan	Corpus Christi*	(\$5.88)	\$12.87	\$3.90	(\$0.30)	(\$1.5			
El Paso First Health Plans, Inc.	Consolidated	\$1.32	\$2.09	\$2.11	\$0.05	\$0.1			
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,156.0			
Evercare of Texas, LLC	Houston*	\$0.00	\$6.99	(\$29.98)	\$19.22	\$36.1			
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.99	\$0.05	\$2.17	\$3.4			
Steat-west fleathcare of fexas, inc.	Austin	\$0.80	(\$1.22)	\$0.62	\$4.16	\$3.4			
	Dallas	\$0.40	\$1.07	(\$0.47)	\$2.09	\$4.0			
	Houston	\$3.30	\$0.49	\$0.38	\$1.36	(\$0.1			
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$12.07	\$14.8			
icani cale celvice colp.	Abilene	\$0.00	\$0.00	\$0.00	\$5.37	\$14.0			
	Amarillo,Lubbo	\$0.00	\$0.00	\$0.00	\$10.21	(\$3.3			
	Austin	\$0.00	\$0.00	\$0.00	\$3.55	(\$3.3 \$10.6			
	Beaumont,Lufk	\$0.00	\$0.00	\$0.00	(\$26.46)	\$5.5			
	Corpus Christi	\$0.00	\$0.00	\$0.00	(\$20.40) \$18.14	\$50.7			
	Dallas, Ft Worth	\$0.00	\$0.00			4.5.5			
	East Texas, Tyle	\$0.00	\$0.00	\$0.00	\$13.75 (\$15.94)	\$21.6 (\$46.9			
		1		\$0.00	(, ,				
	El Paso Houston	\$0.00	\$0.00	\$0.00	\$10.49	\$35.5			
		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.63 (\$46.02)	(\$5.2			
	Midland Rio Grande Val	\$0.00 \$0.00			(\$46.02)	(\$5.5			
		\$0.00	\$0.00	\$0.00	\$20.49	\$11.5			
	San Angelo	\$0.00	\$0.00	\$0.00	(\$25.47)	\$19.9			
	San Antonio	\$0.00	\$0.00	\$0.00	\$3.73	\$30.9			
lealthfirst HMO, IncCanceled 05/17/02	Tyler*	(\$181.92)	\$0.00	\$0.00	\$0.00	\$0.0			
lealthplan of Texas, IncCanceled 12/20/05	Tyler*	\$17.85	\$6.61	(\$72.75)	\$96.95	\$0.0			
lealthspring, IncCanceled 11/25/03	Consolidated	\$0.00	\$0.92	\$4.15	\$0.00	\$0.0			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
Humana Health Plan of Texas, Inc.	Consolidated	(\$0.54)	(\$9.86)	\$1.36	\$13.39	\$16.5			
	Austin	(\$1.12)	(\$11.63) \$4.33	\$4.01 \$48.63	\$6.35 \$114.42	\$1.2 \$93.1			
	Corpus Christi	\$1.21							

PER MEMBER PER MONTH (PMPM) 2005 ANNUAL INFORMATION AFTER TAX NET INCOME

	AFTER TAX NET INCOME					
BASIC SERVICE HMO's	DIVISION	12/01	12/02	12/03	12/04	12/05
	e	Year	Year	Year	Year	Year
	Dallas	(\$3.48)	(\$144.43)	\$0.00	\$0.00	\$0.00
	Houston	(\$1.00)	(\$15.04)	(\$20.87)	(\$10.93)	(\$3.41
	San Antonio	\$0.33	(\$5.95)	\$16.16	\$28.21	\$16.30
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	(\$158.09) \$13.79
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$1.31)	\$1.36	\$10.44 \$4.98	\$10.30	\$13.79
	Laredo Dallas,Ft W*	\$10.37 \$3.14	\$6.74 \$1.20		(\$8.71) (\$31.05)	\$2.07
MetroWest Health Plan, IncReceivership 08/04/04 Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$1.20	(\$16.34) \$0.00	(\$31.05) \$0.00	\$0.00
Pacificare of Texas, Inc.	Consolidated	(\$20.35)	(\$18.28)	\$23.04	\$14.49	\$10.87
Facilitate of Texas, inc.	Austin	(\$20.33)	(\$10.20)	(\$17.32)	(\$213.88)	\$3.79
	Dallas	(\$21.22)	(\$9.39)	\$35.40	\$33.11	\$11.57
	Houston	(\$19.57)	(\$95.47)	\$299.00	(\$15.06)	\$23.90
	San Antonio	(\$20.23)	(\$2.39)	(\$7.20)	(\$14.47)	\$9.57
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.65	\$1.05	(\$2.83)	\$2.14	\$4.85
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Consolidated	\$4.32	\$7.05	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$584.47
Scott & White Health Plan	Central TX*	\$0.34	\$2.01	\$5.70	\$1.35	\$2.38
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$22.85)	(\$2.62)	\$15.41	\$27.06	\$36.66
	Beaumont	(\$67.00)	\$0.16	\$4.24	\$10.95	\$12.39
	Houston	(\$22.52)	(\$4.38)	\$19.66	\$32.75	\$43.84
Seton Health Plan, Inc.	Austin*	(\$2.60)	(\$13.64)	\$5.59	\$5.80	\$4.31
SHA, L.L.C.	Consolidated	\$2.78	\$10.21	\$6.26	\$7.20	(\$1.44
	Abilene	\$7.28	\$12.10	\$3.41	(\$13.29)	\$1.13
	Amarillo	\$8.03	\$15.44	\$1.93	\$26.17	\$16.58
	Lubbock	\$8.16	\$8.59	\$5.41	\$1.29	(\$12.79
	Waco	(\$10.64)	\$7.93	\$13.17	\$13.85	\$5.33
Southwest Texas HMO, IncCanceled 01/02/04	Consolidated	(\$33.89)	\$8.14	(\$2.49)	\$0.00	\$0.00
	Abilene	(\$7.74)	(\$0.18)	\$19.01	\$0.00	\$0.00
	Amarillo,Lubbo	(\$12.00)	\$7.12	\$7.02	\$0.00	\$0.00
	Austin	(\$28.39)	(\$13.66)	\$4.14	\$0.00	\$0.00
	Beaumont,Lufk	(\$44.39)	(\$16.25)	(\$0.20)	\$0.00	\$0.00
	Corpus Christi	(\$39.50)	(\$14.12)	(\$31.95)	\$0.00	\$0.00
	Dallas, Ft Worth	(\$8.74)	\$7.85	\$5.30	\$0.00	\$0.00
	East Texas,Tyle	(\$27.99)	(\$12.46)	(\$6.77)	\$0.00	\$0.00
	El Paso	\$2.64	\$3.30	\$32.22	\$0.00	\$0.00
	Houston	(\$51.02)	\$16.97	(\$7.75)	\$0.00	\$0.00
	Midland	(\$9.37)	\$23.77	\$20.91	\$0.00	\$0.00
	Rio Grande Val	\$44.00	\$45.37	\$44.09	\$0.00	\$0.00
	San Angelo	(\$4.15) (\$9.03)	\$27.19 (\$4.80)	\$10.60 \$1.75	\$0.00 \$0.00	\$0.00 \$0.00
Superior Healthplan, Inc.	San Antonio Consolidated	(\$9.03)	(\$4.89) \$0.55	\$4.49	\$3.13	\$0.00
Superior nearripian, inc.	Austin	\$0.00	(\$1.71)	\$4.49	\$2.91	\$3.22 (\$1.15
	El Paso	\$0.00	\$2.75	\$4.56	(\$2.15)	\$6.97
	Lubbock	\$0.00	(\$3.11)	\$6.76	(\$2.15) \$2.07	\$9.57
	San Antonio	\$0.00	\$0.35	\$3.89	\$8.59	\$5.82
Texas Children's Health Plan, Inc.	Houston*	\$5.00	\$9.61	\$5.63	\$5.28	\$0.34
Texas Health Choice. L.C.	Consolidated	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
ioxuo rieatti onoice, L.O.	Dallas	(\$30.89)	(\$85.01)	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring I, LLC	Houston*	\$0.00	\$0.00	\$20.24	\$45.58	\$50.48
Texas Universities Health Plan, IncCanceled 12/30		(\$0.04)	(\$2.13)	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbo	\$0.00	(\$2.20)	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	(\$3.07)	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	(\$1.85)	\$0.00	\$0.00	\$0.00
Unicare Healthcare Plan of Texas, Inc.	Houston*	\$21.47	(\$6.31)	(\$3.86)	(\$1.19)	\$13.89
United Healthcare of Texas, Inc.	Consolidated	(\$4.92)	(\$2.79)	\$0.16	(\$0.54)	\$7.29
	Austin,San Ante	(\$3.54)	(\$0.63)	(\$0.83)	(\$2.30)	\$9.6
	Dallas	(\$2.76)	(\$4.29)	\$0.86	\$0.14	(\$0.75
	Houston,Corpu	(\$9.23)	(\$1.89)	(\$0.37)	(\$0.68)	\$12.23
Universal Healthplan, IncCanceled 12/21/01	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	(\$2.56)	\$19.61	\$7.09	\$7.60	\$3.33
Valley Baptist Health Plan, Inc.	Harlingen*	\$2.00	\$4.83	\$6.05	\$16.84	\$1.74
Vista Health Plan, Inc.	Austin*	(\$1.22)	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare Health Plans of Texas-Canceled 04/15/03	Corpus Christi*	(\$225.79)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		(\$10.72)	\$0.36	\$4.94	\$6.99	\$7.31
TOTAL FOR U.S. INDUSTRY		(\$8.73)	\$1.08	\$5.75	\$9.12	\$10.01