

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
THIRD QUARTER 2008**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
THIRD QUARTER 2008**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0908Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$193,982,709	\$191,579,084	\$179,564,306	\$179,459,265	\$175,561,439
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
Community First Health Plans, Inc.	\$5,195,134	\$5,313,211	\$5,316,122	\$5,315,260	\$5,361,830
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$599,828	\$547,022	\$181,182	\$545,622	\$3,657
Health Care Service Corp.	\$181,579,728	\$169,315,220	\$156,070,685	\$160,959,265	\$156,254,175
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$50,029,706	\$49,307,191	\$50,400,370	\$48,824,602	\$44,674,636
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$526,764	\$569,159	\$576,730	\$565,611	\$533,724
Mercy Health Plans of Missouri, Inc.	\$5,112,914	\$4,994,001	\$2,924,547	\$2,853,395	\$2,347,916
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$24,916,934	\$24,416,434	\$19,708,195	\$20,075,871	\$19,649,704
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$103,007,579	\$108,871,365	\$109,827,369	\$110,289,945	\$111,702,138
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$57,816,748	\$60,838,195	\$62,404,814	\$62,629,970	\$63,789,324
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,350,570	\$1,056,791	\$493,741	(\$145,396)	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$15,225,231	\$14,630,484	\$14,040,049	\$13,465,237	\$13,263,697
United Healthcare of Texas, Inc.	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874
UTMB Health Plans, Inc.	\$335,116	\$306,034	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$9,620,506	\$14,209,674	\$11,576,252	\$10,344,390	\$10,915,677
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$713,839,690	\$706,906,693	\$671,046,783	\$671,848,659	\$661,410,913

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE BASIC PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$5,458,482	\$5,223,290	\$10,732,017	\$10,903,574	\$10,439,164
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,982,407	\$16,643,144	\$16,370,975	\$25,565,811	\$18,499,918
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$19,466,110	\$28,270,741	\$22,419,979	\$25,357,489	\$24,090,398
Arkansas Community Care	\$942,490	\$1,342,850	\$1,314,310	\$1,518,582	\$1,880,883
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$11,136,554	\$12,256,502	\$16,445,301	\$22,751,883	\$28,430,658
Evercare of Texas, LLC	\$46,250,588	\$47,109,311	\$51,911,697	\$51,765,637	\$66,249,853
Fidelis SecureCare of Texas Inc.	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$73,166,210	\$71,314,704	\$79,838,103	\$85,387,043	\$84,640,507
K S Plan Administrators, LLC	\$0	\$0	\$5,100,636	\$7,322,849	\$7,112,484
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$1,524,902	\$1,721,791	\$1,940,440
PacifiCare of Texas, Inc.	\$369,303,591	\$349,797,155	\$415,647,911	\$411,388,852	\$408,841,456
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$16,823,741	\$16,269,037	\$25,310,297	\$28,722,746	\$29,190,016
Scott & White Health Plan	\$21,876,838	\$22,174,654	\$22,670,200	\$21,555,657	\$21,920,681
Selectcare Health Plans, Inc.	\$1,245,296	\$1,245,933	\$5,450,179	\$6,591,205	\$6,791,147
SelectCare of Texas, L.L.C.	\$94,432,348	\$99,318,110	\$106,548,988	\$109,680,439	\$120,843,332
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$3,074,468	\$4,034,647	\$4,390,251	\$5,115,439	\$4,837,797
Superior Healthplan, Inc.	\$0	\$0	\$163,689	\$186,784	\$231,455
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$4,593,032	\$6,870,792	\$7,395,794	\$7,719,095	\$6,231,646
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$7,133,872	\$8,168,752	\$9,991,937
TOTAL TEXAS BASIC SERVICE	\$789,557,338	\$790,881,165	\$923,937,078	\$961,685,243	\$973,915,690

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE PART D PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$198,667	\$877,071	\$1,210,987	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,494,872	(\$4,499,745)	\$1,912,936	\$2,801,246	\$2,318,671
Arkansas Community Care	\$225,336	(\$129,414)	\$119,851	\$170,487	\$141,073
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860
Evercare of Texas, LLC	\$4,607,719	\$2,350,967	\$4,042,529	\$4,371,777	(\$6,777,204)
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$331,679	\$497,064	\$519,841
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$5,421,700	\$5,509,753	\$4,378,753	\$6,088,918	\$5,629,521
Scott & White Health Plan	\$319,038	(\$1,019,835)	\$2,189,152	\$2,484,230	\$2,150,666
Selectcare Health Plans, Inc.	\$133,924	\$146,630	\$554,649	\$679,649	\$776,818
SelectCare of Texas, L.L.C.	\$7,082,038	\$7,793,136	\$9,824,617	\$12,165,158	\$11,886,890
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$527,525	(\$302,205)	\$342,020	\$342,020	\$220,988
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$451,672)	\$1,485,530	\$542,750	\$566,476	\$3,696,727
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$571,749	\$675,719	\$755,277
TOTAL TEXAS BASIC SERVICE	\$28,411,114	\$16,816,106	\$33,681,721	\$37,725,748	\$25,076,127

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$19,530,437	\$20,462,674	\$21,505,555	\$19,166,951	\$20,434,669
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$241,385,503	\$255,204,784	\$257,425,607	\$254,677,060	\$260,369,596
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$186,575
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$39,371,706	\$41,771,392	\$40,230,525	\$39,337,034	\$40,451,908
Community Health Choice, Inc.	\$67,776,863	\$69,681,431	\$64,313,655	\$61,602,928	\$68,548,810
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$10,860,231	\$13,600,771	\$13,618,426	\$16,978,976	\$17,538,645
Driscoll Children's Health Plan	\$21,659,589	\$27,364,647	\$27,002,839	\$26,715,519	\$27,254,094
El Paso First Health Plans, Inc.	\$18,138,669	\$18,815,566	\$17,924,037	\$17,847,472	\$17,802,974
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$71,914,814	\$75,262,372	\$78,072,506	\$78,695,650	\$82,367,677
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,287,506	\$26,288,645	\$25,557,005	\$25,419,446	\$26,775,461
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$74,764,328	\$77,756,897	\$78,194,416	\$77,094,841	\$73,625,499
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$14,756,192	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100
Superior Healthplan, Inc.	\$153,400,771	\$165,761,872	\$169,284,859	\$169,595,113	\$179,703,270
Texas Children's Health Plan, Inc.	\$54,938,436	\$60,251,036	\$61,349,941	\$64,001,866	\$71,159,088
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,856,051	\$9,446,732	\$9,776,819	\$9,523,705	\$11,327,379
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$821,641,096	\$877,043,155	\$879,316,985	\$874,501,478	\$911,150,745

**INCOME STATEMENT DATA
THIRD QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$42,152	\$41,612	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,313,207	\$714,097	\$775,869	\$890,258	\$782,125
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$19,301)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$1,336,058	\$755,709	\$775,869	\$890,258	\$782,125

INCOME STATEMENT DATA
THIRD QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,580,141	\$2,072,568	\$2,131,455	\$2,006,326	\$1,674,546
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$14,071,781	\$15,949,008	\$17,516,451	\$22,444,452	\$19,907,016
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,439,466	\$6,381,518	\$6,645,472	\$7,251,072	\$7,776,055
Community Health Choice, Inc.	\$17,608,610	\$28,198,754	\$30,382,922	\$33,652,960	\$31,817,359
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,501,424	\$5,950,463	\$6,050,895	\$7,442,201	\$7,681,456
Driscoll Children's Health Plan	\$2,024,774	\$2,261,386	\$2,377,493	\$2,769,773	\$3,076,568
El Paso First Health Plans, Inc.	\$2,896,165	\$3,291,164	\$3,296,054	\$3,633,717	\$4,029,866
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$4,875,556	\$5,149,973	\$5,099,366	\$5,703,229	\$5,978,648
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$2,886,253	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$677,111	\$876,119	\$773,831	\$886,871	\$931,729
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$13,423,007	\$17,840,186	\$19,730,689	\$21,785,428	\$19,348,596
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122
SHA, L.L.C.	\$753,864	\$839,206	\$923,991	\$1,054,080	\$1,156,045
Superior Healthplan, Inc.	\$8,850,900	\$13,076,535	\$13,789,560	\$16,868,920	\$19,441,594
Texas Children's Health Plan, Inc.	\$13,472,918	\$14,557,199	\$15,687,770	\$18,294,822	\$20,548,649
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,206,884	\$1,621,672	\$1,642,757	\$1,897,512	\$1,957,573
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	(\$942,393)	(\$76,214)	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$97,406,124	\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$220,551,769	\$219,337,616	\$213,933,333	\$211,536,116	\$208,109,818
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$23,960,982	\$23,770,996	\$24,332,915	\$28,158,734	\$26,595,644
Arkansas Community Care	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956
Cigna Healthcare of Texas, Inc.	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
Community First Health Plans, Inc.	\$50,006,306	\$53,466,121	\$52,192,119	\$51,903,366	\$53,589,793
Community Health Choice, Inc.	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101
Driscoll Children's Health Plan	\$23,684,363	\$29,626,033	\$29,380,332	\$29,485,292	\$30,330,662
El Paso First Health Plans, Inc.	\$21,034,834	\$22,106,730	\$21,220,091	\$21,481,189	\$21,832,840
Elder Health Texas, Inc.	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518
Evercare of Texas, LLC	\$127,648,677	\$129,872,623	\$139,126,098	\$140,536,293	\$147,818,974
Fidelis SecureCare of Texas Inc.	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	\$599,828	\$547,022	\$181,182	\$545,622	\$3,657
Health Care Service Corp.	\$181,579,728	\$169,315,220	\$156,070,685	\$160,959,265	\$156,254,175
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$123,195,916	\$120,621,895	\$130,238,473	\$134,211,645	\$129,315,143
K S Plan Administrators, LLC	\$0	\$0	\$5,432,315	\$7,819,913	\$7,632,325
Legacy Health Solutions, Inc.	\$526,764	\$569,159	\$576,730	\$565,611	\$533,724
Mercy Health Plans of Missouri, Inc.	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,964,617	\$27,164,764	\$27,855,738	\$28,028,108	\$29,647,630
PacifiCare of Texas, Inc.	\$394,220,525	\$374,213,589	\$435,356,106	\$431,464,723	\$428,491,160
Parkland Community Health Plan, Inc.	\$88,187,335	\$95,597,083	\$97,925,105	\$98,880,269	\$92,974,095
PSO Health Service, LLC	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537
Scott & White Health Plan	\$126,516,662	\$130,740,281	\$135,462,590	\$135,220,090	\$136,555,610
Selectcare Health Plans, Inc.	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965
SelectCare of Texas, L.L.C.	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222
Seton Health Plan, Inc.	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122
SHA, L.L.C.	\$76,928,797	\$80,784,179	\$83,121,871	\$82,986,426	\$83,609,254
Superior Healthplan, Inc.	\$162,251,671	\$178,838,407	\$183,238,108	\$186,650,817	\$199,376,319
Texas Children's Health Plan, Inc.	\$69,761,924	\$75,865,026	\$77,531,452	\$82,151,291	\$91,707,736
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	\$25,288,166	\$25,698,888	\$25,459,625	\$24,886,454	\$26,548,649
United Healthcare of Texas, Inc.	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874
UTMB Health Plans, Inc.	(\$607,277)	\$229,820	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$13,742,565	\$22,565,996	\$19,514,796	\$18,629,961	\$20,844,049
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$7,705,621	\$8,844,471	\$10,747,214
TOTAL TEXAS BASIC SERVICE	\$2,452,191,420	\$2,517,442,929	\$2,642,208,945	\$2,700,200,983	\$2,725,528,110

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$207,561	\$211,682	\$220,024	\$225,720	\$231,344
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$2,034,290	\$5,064,497	\$5,150,812
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$849,974	\$1,365,010	\$1,052,792	\$820,084	\$816,385
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$40,137	\$127,809	\$67,514	\$33,337	\$92,752
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$337,414	\$344,890	\$115,836	\$96,712	(\$224)
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$23,977	\$1,170,057	\$990,411	\$1,005,026	\$29,412
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,053,540	\$955,489	\$1,032,546	\$1,085,643	\$1,126,758
SHA, L.L.C.	\$0	\$0	\$2,973,720	\$2,932,500	\$2,930,560
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$113,283	\$113,283	\$154,560	\$154,560	\$29,559
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$90,790	\$42,705
Vista Health Plan, Inc.	\$13,368	\$6,684	\$3,339	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$2,639,254	\$4,294,904	\$8,645,032	\$11,508,870	\$10,450,063

**INCOME STATEMENT DATA
THIRD QUARTER 2008
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$220,543,099	\$219,326,242	\$213,933,829	\$211,528,006	\$208,122,951
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$23,960,982	\$23,770,996	\$24,332,915	\$28,158,734	\$26,595,644
Arkansas Community Care	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956
Cigna Healthcare of Texas, Inc.	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
Community First Health Plans, Inc.	\$50,006,524	\$53,466,199	\$52,192,119	\$51,903,708	\$53,589,921
Community Health Choice, Inc.	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101
Driscoll Children's Health Plan	\$23,896,091	\$29,751,151	\$29,613,703	\$29,652,820	\$30,483,333
El Paso First Health Plans, Inc.	\$20,733,537	\$22,004,263	\$20,389,328	\$21,158,309	\$21,695,272
Elder Health Texas, Inc.	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518
Evercare of Texas, LLC	\$126,820,095	\$131,145,088	\$142,025,868	\$144,653,428	\$151,409,410
Fidelis SecureCare of Texas Inc.	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	\$1,490,573	\$1,359,349	\$450,238	\$608,984	\$9,089
Health Care Service Corp.	\$182,430,049	\$170,672,500	\$157,122,381	\$161,788,432	\$157,070,558
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$123,195,916	\$120,621,895	\$130,238,474	\$134,211,645	\$129,315,143
K S Plan Administrators, LLC	\$0	\$0	\$5,432,315	\$7,819,913	\$7,632,325
Legacy Health Solutions, Inc.	\$566,901	\$696,968	\$644,243	\$598,948	\$626,476
Mercy Health Plans of Missouri, Inc.	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,964,617	\$24,016,777	\$23,398,945	\$25,709,377	\$30,952,430
PacifiCare of Texas, Inc.	\$390,141,299	\$355,077,598	\$452,526,974	\$431,301,170	\$422,159,401
Parkland Community Health Plan, Inc.	\$88,524,749	\$95,941,973	\$98,040,941	\$98,976,981	\$92,973,871
PSO Health Service, LLC	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537
Scott & White Health Plan	\$131,828,655	\$136,108,026	\$141,878,052	\$141,809,860	\$144,728,920
Selectcare Health Plans, Inc.	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965
SelectCare of Texas, L.L.C.	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222
Seton Health Plan, Inc.	\$3,764,107	\$3,987,705	\$4,309,130	\$5,478,518	\$5,331,879
SHA, L.L.C.	\$76,928,797	\$80,784,179	\$86,095,591	\$85,918,926	\$86,539,814
Superior Healthplan, Inc.	\$160,644,436	\$177,687,407	\$181,325,108	\$183,820,817	\$192,270,881
Texas Children's Health Plan, Inc.	\$69,582,005	\$75,978,309	\$77,686,012	\$82,305,851	\$91,737,295
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	\$25,284,283	\$25,711,087	\$25,436,660	\$24,907,919	\$26,555,690
United Healthcare of Texas, Inc.	\$11,373,854	\$9,723,701	\$5,482,234	\$5,144,562	\$6,664,229
UTMB Health Plans, Inc.	(\$607,277)	\$5,292,978	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$14,304,476	\$22,565,996	\$19,514,796	\$18,720,752	\$28,001,826
Vista Health Plan, Inc.	\$13,368	\$6,684	\$3,339	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$7,705,621	\$8,844,471	\$10,747,214
TOTAL TEXAS BASIC SERVICE	\$2,454,069,707	\$2,509,115,370	\$2,667,200,641	\$2,711,154,806	\$2,737,335,216

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$171,970,602	\$167,484,550	\$173,639,855	\$168,353,729	\$168,666,660
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$208,697,703	\$229,167,053	\$216,686,939	\$233,901,392	\$239,980,953
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$19,688,438	\$16,936,522	\$20,253,346	\$22,453,124	\$23,003,169
Arkansas Community Care	\$1,140,993	\$1,160,054	\$1,204,246	\$1,333,518	\$1,507,108
Cigna Healthcare of Texas, Inc.	\$46,188,326	\$43,756,558	\$44,874,842	\$38,793,729	\$42,635,525
Community First Health Plans, Inc.	\$44,961,477	\$44,338,400	\$48,720,032	\$43,365,479	\$44,905,381
Community Health Choice, Inc.	\$75,939,017	\$83,331,552	\$83,517,072	\$83,178,101	\$87,654,950
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$14,518,334	\$18,338,031	\$17,584,768	\$22,846,942	\$26,742,082
Driscoll Children's Health Plan	\$20,671,135	\$23,962,203	\$21,428,915	\$23,239,785	\$22,193,275
El Paso First Health Plans, Inc.	\$15,743,578	\$17,744,990	\$16,833,038	\$16,010,838	\$15,259,716
Elder Health Texas, Inc.	\$11,564,974	\$10,857,675	\$18,733,311	\$21,288,941	\$23,804,282
Evercare of Texas, LLC	\$88,537,400	\$101,263,591	\$103,817,078	\$112,158,659	\$131,348,171
Fidelis SecureCare of Texas Inc.	\$2,153,827	\$1,707,480	\$1,931,734	\$1,753,153	\$1,718,943
Great-West Healthcare of Texas, Inc.	\$411,277	\$355,118	\$114,320	\$557,154	\$23,282
Health Care Service Corp.	\$149,813,274	\$141,268,549	\$128,485,719	\$131,404,380	\$131,481,446
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$94,931,735	\$100,050,341	\$109,362,969	\$108,548,433	\$106,268,963
K S Plan Administrators, LLC	\$0	\$0	\$4,532,964	\$6,043,216	\$6,689,454
Legacy Health Solutions, Inc.	\$474,697	\$542,276	\$629,215	\$580,647	\$550,815
Mercy Health Plans of Missouri, Inc.	\$7,339,229	\$8,982,985	\$4,722,320	\$5,287,346	\$4,345,734
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$17,702,122	\$11,239,989	\$16,802,668	\$22,457,383	\$23,538,080
PacifiCare of Texas, Inc.	\$285,654,491	\$280,075,460	\$333,256,558	\$340,909,784	\$348,479,048
Parkland Community Health Plan, Inc.	\$75,456,598	\$75,342,571	\$82,462,530	\$78,723,741	\$71,722,160
PSO Health Service, LLC	\$19,162,002	\$20,554,101	\$25,376,505	\$30,539,752	\$31,220,012
Scott & White Health Plan	\$117,392,444	\$117,633,034	\$124,832,600	\$126,494,389	\$135,306,563
Selectcare Health Plans, Inc.	\$957,427	\$969,666	\$4,783,398	\$5,794,208	\$5,561,831
SelectCare of Texas, L.L.C.	\$85,178,962	\$86,683,561	\$95,743,955	\$100,717,586	\$106,119,216
Seton Health Plan, Inc.	\$1,885,994	\$2,060,814	\$2,425,300	\$3,632,784	\$3,897,837
SHA, L.L.C.	\$68,675,600	\$74,250,251	\$78,374,713	\$80,392,182	\$77,481,399
Superior Healthplan, Inc.	\$128,384,753	\$145,380,752	\$148,177,915	\$151,282,306	\$153,775,170
Texas Children's Health Plan, Inc.	\$62,775,644	\$68,818,103	\$70,216,047	\$75,490,136	\$76,692,566
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$79,499,197	\$80,309,769	\$96,289,711	\$98,325,015	\$94,101,457
UNICARE Health Plans of Texas, Inc.	\$22,212,797	\$28,000,513	\$22,094,664	\$24,961,389	\$25,283,124
United Healthcare of Texas, Inc.	\$12,812,513	\$12,013,472	\$3,471,979	\$954,643	\$5,289,826
UTMB Health Plans, Inc.	\$205,676	(\$335,733)	\$173,877	\$164,338	\$188,692
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$13,980,411	\$19,104,699	\$18,061,470	\$20,172,054	\$21,417,210
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$6,407,394	\$7,364,161	\$8,292,467
TOTAL TEXAS BASIC SERVICE	\$1,966,682,647	\$2,033,348,951	\$2,146,023,968	\$2,209,474,417	\$2,267,146,565

**INCOME STATEMENT DATA
THIRD QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$33,234,510	\$23,262,829	\$29,981,986	\$32,297,659	\$27,762,384
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$49,624,108	\$49,340,071	\$49,829,178	\$49,317,895	\$47,638,888
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$3,700,238	\$3,582,755	\$6,311,459	\$3,830,758	\$3,267,771
Arkansas Community Care	\$113,260	\$185,442	\$968,576	(\$328,845)	\$307,727
Cigna Healthcare of Texas, Inc.	\$6,499,828	\$7,580,817	\$6,471,800	\$6,667,349	\$6,541,273
Community First Health Plans, Inc.	\$4,790,906	\$6,141,501	\$5,285,820	\$5,095,325	\$6,101,585
Community Health Choice, Inc.	\$7,636,149	\$9,082,242	\$9,002,532	\$8,206,869	\$8,541,565
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$3,308,040	\$3,688,730	\$2,906,622	\$3,470,036	\$3,633,507
Driscoll Children's Health Plan	\$2,811,843	\$3,141,602	\$3,451,363	\$3,205,809	\$3,495,884
El Paso First Health Plans, Inc.	\$2,822,292	\$2,785,691	\$2,779,618	\$2,896,139	\$3,420,119
Elder Health Texas, Inc.	\$3,454,504	\$3,601,452	\$6,051,285	\$5,196,596	\$5,915,174
Evercare of Texas, LLC	\$21,451,194	\$14,167,715	\$21,856,761	\$21,097,872	\$23,753,347
Fidelis SecureCare of Texas Inc.	\$404,854	\$399,133	\$375,878	\$156,643	\$374,753
Great-West Healthcare of Texas, Inc.	\$863,068	\$796,602	\$285,141	\$64,839	\$4,931
Health Care Service Corp.	\$20,793,307	\$20,657,242	\$15,643,692	\$14,405,445	\$13,984,738
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$15,015,023	\$18,040,542	\$16,272,310	\$18,462,332	\$16,083,090
K S Plan Administrators, LLC	\$184,857	\$617,302	\$859,892	\$778,997	\$935,438
Legacy Health Solutions, Inc.	\$111,079	\$228,557	\$140,289	\$152,591	\$182,765
Mercy Health Plans of Missouri, Inc.	\$1,292,414	\$1,562,545	\$1,157,276	\$1,132,940	\$1,133,295
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,102,235	\$4,826,427	\$4,950,888	\$4,063,770	\$5,472,412
PacifiCare of Texas, Inc.	\$40,199,560	\$43,683,283	\$46,274,654	\$43,121,294	\$42,362,965
Parkland Community Health Plan, Inc.	\$12,142,704	\$13,128,543	\$10,358,824	\$10,450,938	\$9,956,166
PSO Health Service, LLC	\$6,150,633	\$4,591,987	\$6,737,280	\$5,744,900	\$6,529,393
Scott & White Health Plan	\$13,923,055	\$15,539,349	\$14,830,233	\$14,909,132	\$17,373,841
Selectcare Health Plans, Inc.	\$248,386	\$266,770	\$1,106,784	\$1,191,557	\$1,355,199
SelectCare of Texas, L.L.C.	\$16,042,023	\$17,212,733	\$17,810,757	\$16,501,512	\$17,433,887
Seton Health Plan, Inc.	\$1,296,237	\$1,399,523	\$1,402,030	\$1,681,958	\$1,521,938
SHA, L.L.C.	\$6,565,575	\$6,443,290	\$9,044,842	\$9,761,569	\$10,905,478
Superior Healthplan, Inc.	\$24,448,187	\$27,231,769	\$26,833,674	\$27,530,597	\$28,460,081
Texas Children's Health Plan, Inc.	\$7,745,230	\$8,242,428	\$9,636,707	\$8,434,093	\$9,609,454
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$11,458,966	\$11,588,399	\$13,469,569	\$14,391,441	\$13,372,810
UNICARE Health Plans of Texas, Inc.	\$3,677,808	\$2,581,866	\$2,783,792	\$2,444,753	\$2,470,315
United Healthcare of Texas, Inc.	\$1,498,293	\$3,502,339	\$1,220,881	\$1,293,922	\$1,474,079
UTMB Health Plans, Inc.	\$944,651	(\$766,117)	\$59,933	\$60,511	\$386,783
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$2,290,594	\$2,543,074	\$2,741,713	\$2,969,055	\$1,855,545
Vista Health Plan, Inc.	\$18,591	\$8,682	\$12,963	\$11,417	\$4,312
Wellcare of Texas, Inc.	\$0	\$4,102	\$5,055,000	\$3,099,077	\$2,480,690
TOTAL TEXAS BASIC SERVICE	\$330,864,202	\$330,891,217	\$353,962,002	\$343,768,745	\$346,103,584

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$205,205,112	\$190,747,379	\$203,621,841	\$200,651,388	\$196,429,044
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$258,321,811	\$278,507,125	\$266,516,117	\$283,219,287	\$287,619,841
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$23,388,676	\$20,519,277	\$26,564,806	\$26,283,882	\$26,270,941
Arkansas Community Care	\$1,254,253	\$1,345,496	\$2,172,822	\$1,004,673	\$1,814,835
Cigna Healthcare of Texas, Inc.	\$52,688,154	\$51,337,375	\$51,346,642	\$45,461,078	\$49,176,798
Community First Health Plans, Inc.	\$49,752,383	\$50,479,901	\$54,005,852	\$48,460,804	\$51,006,966
Community Health Choice, Inc.	\$83,575,166	\$92,413,794	\$92,519,604	\$91,384,970	\$96,196,515
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,826,374	\$22,026,761	\$20,491,390	\$26,316,978	\$30,375,589
Driscoll Children's Health Plan	\$23,482,978	\$27,103,805	\$24,880,278	\$26,445,594	\$25,689,159
El Paso First Health Plans, Inc.	\$18,565,870	\$20,530,681	\$19,612,656	\$18,906,977	\$18,679,835
Elder Health Texas, Inc.	\$15,019,478	\$14,459,127	\$24,784,596	\$26,485,537	\$29,719,456
Evercare of Texas, LLC	\$109,988,594	\$115,431,306	\$125,673,839	\$133,256,531	\$155,101,518
Fidelis SecureCare of Texas Inc.	\$2,558,681	\$2,106,613	\$2,307,612	\$1,909,796	\$2,093,696
Great-West Healthcare of Texas, Inc.	\$1,274,345	\$1,151,720	\$399,461	\$621,993	\$28,213
Health Care Service Corp.	\$170,606,581	\$161,925,791	\$144,129,411	\$145,809,825	\$145,466,184
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$109,946,758	\$118,090,883	\$125,635,279	\$127,010,764	\$122,352,053
K S Plan Administrators, LLC	\$184,857	\$617,302	\$5,392,856	\$6,822,213	\$7,624,892
Legacy Health Solutions, Inc.	\$585,776	\$770,833	\$769,504	\$733,238	\$733,580
Mercy Health Plans of Missouri, Inc.	\$8,631,643	\$10,545,530	\$5,879,596	\$6,420,286	\$5,479,029
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,804,357	\$16,066,416	\$21,753,556	\$26,521,153	\$29,010,492
PacifiCare of Texas, Inc.	\$325,854,051	\$323,758,743	\$379,531,212	\$384,031,078	\$390,842,013
Parkland Community Health Plan, Inc.	\$87,599,302	\$88,471,114	\$92,821,354	\$89,174,679	\$81,678,325
PSO Health Service, LLC	\$25,312,635	\$25,146,088	\$32,113,785	\$36,284,652	\$37,749,405
Scott & White Health Plan	\$131,315,499	\$133,172,383	\$139,662,833	\$141,403,521	\$152,680,404
Selectcare Health Plans, Inc.	\$1,205,813	\$1,236,436	\$5,890,182	\$6,985,764	\$6,917,031
SelectCare of Texas, L.L.C.	\$101,220,985	\$103,896,294	\$113,554,712	\$117,219,098	\$123,553,103
Seton Health Plan, Inc.	\$3,182,231	\$3,460,337	\$3,827,330	\$5,314,742	\$5,419,775
SHA, L.L.C.	\$75,241,175	\$80,693,541	\$87,419,555	\$90,153,751	\$88,386,877
Superior Healthplan, Inc.	\$152,832,940	\$172,612,521	\$175,011,589	\$178,812,903	\$182,235,251
Texas Children's Health Plan, Inc.	\$70,520,874	\$77,060,532	\$79,852,754	\$83,924,229	\$86,302,020
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$90,958,163	\$91,898,168	\$109,759,280	\$112,716,456	\$107,474,267
UNICARE Health Plans of Texas, Inc.	\$25,890,606	\$30,582,379	\$24,878,456	\$27,406,142	\$27,753,439
United Healthcare of Texas, Inc.	\$14,310,806	\$15,515,811	\$4,692,860	\$2,248,565	\$6,763,905
UTMB Health Plans, Inc.	\$1,150,327	(\$1,101,850)	\$233,810	\$224,849	\$575,475
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$16,271,006	\$21,647,773	\$20,803,183	\$23,141,109	\$23,272,755
Vista Health Plan, Inc.	\$18,591	\$8,682	\$12,963	\$11,417	\$4,312
Wellcare of Texas, Inc.	\$0	\$4,102	\$11,462,394	\$10,463,238	\$10,773,157
TOTAL TEXAS BASIC SERVICE	\$2,297,546,849	\$2,364,240,168	\$2,499,985,970	\$2,553,243,162	\$2,613,250,149

INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$17,811,939	\$30,986,896	\$11,074,379	\$13,582,563	\$8,576,360
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$17,926,199	\$14,042,201	\$29,394,309	\$21,990,486	\$13,848,350
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$1,214,257	\$3,510,803	(\$1,863,430)	\$2,192,530	\$647,019
Arkansas Community Care	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053	\$230,723
Cigna Healthcare of Texas, Inc.	\$1,039,992	\$133,554	\$1,147,961	\$6,280,191	\$1,696,520
Community First Health Plans, Inc.	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688
Community Health Choice, Inc.	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)
Driscoll Children's Health Plan	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000
El Paso First Health Plans, Inc.	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002
Elder Health Texas, Inc.	\$2,462,255	\$3,222,456	(\$253,534)	\$3,624,980	\$2,837,217
Evercare of Texas, LLC	\$19,003,736	\$17,787,824	\$18,631,692	\$13,589,683	(\$2,688,343)
Fidelis SecureCare of Texas Inc.	\$23,101	\$512,342	\$155,098	(\$127,517)	(\$385,997)
Great-West Healthcare of Texas, Inc.	\$361,243	\$309,514	\$241,478	\$56,637	\$69,259
Health Care Service Corp.	\$15,871,898	\$12,304,961	\$15,664,069	\$18,865,074	\$11,871,256
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$14,755,451	\$4,242,152	\$6,218,200	\$8,361,678	\$7,026,246
K S Plan Administrators, LLC	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271	\$17,658
Legacy Health Solutions, Inc.	\$16,858	(\$40,936)	(\$98,615)	(\$117,185)	(\$93,944)
Mercy Health Plans of Missouri, Inc.	(\$454,128)	(\$1,677,428)	\$1,077,263	\$381,299	\$560,616
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$3,427,523	\$8,328,777	\$2,008,592	(\$563,960)	\$2,180,033
PacifiCare of Texas, Inc.	\$69,970,299	\$36,110,177	\$79,350,833	\$51,071,109	\$33,355,265
Parkland Community Health Plan, Inc.	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075
PSO Health Service, LLC	(\$2,962,461)	(\$3,279,670)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)
Scott & White Health Plan	\$1,356,227	\$3,627,032	\$2,923,125	\$973,442	(\$7,822,018)
Selectcare Health Plans, Inc.	\$208,364	\$193,855	\$170,108	\$346,374	\$736,845
SelectCare of Texas, L.L.C.	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522
Seton Health Plan, Inc.	\$704,529	\$643,148	\$567,831	\$221,001	(\$27,117)
SHA, L.L.C.	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)
Superior Healthplan, Inc.	\$8,830,626	\$6,235,224	\$7,383,664	\$5,927,224	\$9,596,162
Texas Children's Health Plan, Inc.	\$7,618	(\$2,370,584)	(\$1,319,648)	(\$1,172,301)	\$5,875,544
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$12,786,665	\$15,560,636	\$12,125,715	\$16,230,331	\$13,151,403
UNICARE Health Plans of Texas, Inc.	(\$45,327)	(\$4,208,001)	\$1,059,055	(\$2,104,958)	(\$865,033)
United Healthcare of Texas, Inc.	(\$2,664,111)	(\$5,541,328)	\$959,138	\$3,001,352	(\$22,638)
UTMB Health Plans, Inc.	(\$1,502,564)	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$2,443,220)	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989
Vista Health Plan, Inc.	\$512	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)
Wellcare of Texas, Inc.	\$25,854	\$53,742	(\$3,697,362)	(\$1,564,387)	\$39,571
TOTAL TEXAS BASIC SERVICE	\$188,631,069	\$174,589,699	\$195,645,027	\$182,102,392	\$134,906,702

INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$11,510,570	\$16,772,366	\$7,018,089	\$9,595,479	\$16,533,634
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$12,289,982	\$9,349,125	\$18,972,552	\$14,060,368	\$9,208,423
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$1,214,257	\$3,510,803	(\$1,863,430)	\$2,192,530	\$647,019
Arkansas Community Care	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053	\$230,723
Cigna Healthcare of Texas, Inc.	\$632,754	\$382,148	\$532,208	\$4,630,251	\$1,347,203
Community First Health Plans, Inc.	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688
Community Health Choice, Inc.	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)
Driscoll Children's Health Plan	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000
El Paso First Health Plans, Inc.	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002
Elder Health Texas, Inc.	\$1,630,862	\$2,149,677	(\$256,300)	\$2,446,453	\$2,049,962
Evercare of Texas, LLC	\$13,990,386	\$10,385,172	\$11,711,199	\$8,620,157	(\$1,649,900)
Fidelis SecureCare of Texas Inc.	\$3,101	\$403,268	\$102,365	(\$102,342)	(\$236,578)
Great-West Healthcare of Texas, Inc.	\$234,747	\$196,562	\$155,790	\$41,412	\$77,469
Health Care Service Corp.	\$12,016,660	\$12,198,594	\$11,681,736	\$14,518,164	\$9,075,259
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$11,831,951	(\$33,554)	\$5,988,481	\$6,437,225	\$5,880,815
K S Plan Administrators, LLC	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271	\$17,658
Legacy Health Solutions, Inc.	\$16,463	(\$24,546)	(\$98,615)	(\$117,185)	(\$93,944)
Mercy Health Plans of Missouri, Inc.	(\$557,775)	(\$1,515,912)	\$700,221	\$200,181	\$535,039
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,337,656	\$5,266,151	\$1,563,394	(\$593,965)	\$1,351,770
PacifiCare of Texas, Inc.	\$45,557,542	\$26,864,935	\$52,686,124	\$32,268,654	\$21,810,944
Parkland Community Health Plan, Inc.	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075
PSO Health Service, LLC	(\$2,957,810)	(\$562,520)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)
Scott & White Health Plan	\$1,208,062	\$3,265,487	\$2,735,729	\$836,048	(\$8,002,732)
Selectcare Health Plans, Inc.	\$164,749	\$132,348	\$118,283	\$225,394	\$470,987
SelectCare of Texas, L.L.C.	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522
Seton Health Plan, Inc.	\$704,529	\$643,148	\$567,831	\$193,233	(\$30,762)
SHA, L.L.C.	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)
Superior Healthplan, Inc.	\$5,220,096	\$2,871,593	\$5,474,812	\$3,585,346	\$6,548,370
Texas Children's Health Plan, Inc.	(\$24,167)	(\$2,396,530)	(\$1,347,210)	(\$1,203,320)	\$5,838,203
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$8,246,138	\$10,250,599	\$7,941,934	\$10,577,270	\$13,061,969
UNICARE Health Plans of Texas, Inc.	(\$154,963)	(\$3,475,438)	\$1,430,028	(\$999,371)	(\$687,075)
United Healthcare of Texas, Inc.	(\$1,652,275)	(\$5,096,792)	\$684,023	\$3,558,998	\$132,425
UTMB Health Plans, Inc.	(\$1,502,564)	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$2,893,493)	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989
Vista Health Plan, Inc.	\$512	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)
Wellcare of Texas, Inc.	\$15,085	\$34,932	(\$2,436,205)	(\$1,035,855)	\$12,455
TOTAL TEXAS BASIC SERVICE	\$129,980,789	\$125,473,968	\$136,788,146	\$130,991,869	\$118,625,080

INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$48,324,052	\$65,096,418	\$7,018,089	\$16,613,568	33,147,202
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$38,726,720	\$48,075,846	\$18,972,552	\$33,032,919	42,241,340
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	(\$918,653)	\$2,592,148	(\$1,863,430)	\$329,099	976,118
Arkansas Community Care	\$512,138	\$393,974	(\$678,515)	(\$9,462)	221,261
Cigna Healthcare of Texas, Inc.	\$3,205,254	\$3,587,402	\$532,208	\$5,162,459	6,509,662
Community First Health Plans, Inc.	\$936,758	\$4,469,425	(\$1,308,585)	\$2,501,216	5,476,904
Community Health Choice, Inc.	\$5,459,028	\$12,174,464	\$2,994,693	\$7,877,004	13,102,315
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	(\$166,388)	(\$2,403,869)	(\$631,857)	(\$2,306,447)	(7,277,302)
Driscoll Children's Health Plan	(\$11,669,431)	(\$8,758,596)	\$4,983,907	\$8,405,620	13,411,620
El Paso First Health Plans, Inc.	\$3,567,712	\$5,258,080	\$946,053	\$3,297,800	6,413,802
Elder Health Texas, Inc.	\$2,399,763	\$4,549,439	(\$256,300)	\$2,190,153	4,240,115
Evercare of Texas, LLC	\$18,949,305	\$29,334,475	\$11,711,199	\$20,331,356	18,681,455
Fidelis SecureCare of Texas Inc.	\$152,008	\$555,275	\$102,365	\$23	(236,555)
Great-West Healthcare of Texas, Inc.	\$751,422	\$947,984	\$155,790	\$197,202	274,671
Health Care Service Corp.	\$21,938,631	\$34,137,230	\$11,681,736	\$26,199,900	35,275,159
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	0
Humana Health Plan of Texas, Inc.	\$40,718,149	\$40,684,596	\$5,988,481	\$12,425,706	18,306,520
K S Plan Administrators, LLC	(\$460,125)	(\$1,052,852)	\$54,909	\$1,063,180	1,080,838
Legacy Health Solutions, Inc.	(\$21,663)	(\$46,208)	(\$98,615)	(\$215,800)	(309,744)
Mercy Health Plans of Missouri, Inc.	(\$1,528,251)	(\$3,044,163)	\$700,221	\$900,402	1,435,441
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$1,098,914	\$6,365,065	\$1,563,394	\$969,429	2,321,199
PacifiCare of Texas, Inc.	\$111,050,316	\$137,915,252	\$52,686,124	\$84,954,778	106,765,722
Parkland Community Health Plan, Inc.	\$5,143,095	\$13,750,622	\$6,314,527	\$17,021,441	29,507,516
PSO Health Service, LLC	(\$4,304,296)	(\$4,866,816)	(\$2,364,580)	(\$3,812,105)	(6,712,422)
Scott & White Health Plan	\$4,398,225	\$7,663,712	\$2,735,729	\$3,571,777	(4,430,955)
Selectcare Health Plans, Inc.	\$141,512	\$273,860	\$118,283	\$343,676	814,663
SelectCare of Texas, L.L.C.	\$9,500,901	\$13,964,948	\$3,987,332	\$9,775,061	20,346,583
Seton Health Plan, Inc.	\$1,548,825	\$2,191,974	\$567,831	\$761,064	730,302
SHA, L.L.C.	\$976,135	\$1,574,400	(\$627,520)	(\$4,607,255)	(6,235,731)
Superior Healthplan, Inc.	\$9,818,693	\$12,690,286	\$5,474,812	\$9,060,158	15,608,528
Texas Children's Health Plan, Inc.	(\$2,493,332)	(\$4,889,862)	(\$1,347,210)	(\$2,550,530)	3,287,674
Texas Health Choice, L.C.	\$56,593	\$56,593	\$0	\$0	0
Texas Healthspring, LLC	\$19,031,618	\$29,282,217	\$7,941,934	\$18,519,204	31,581,172
UNICARE Health Plans of Texas, Inc.	\$368,761	(\$3,106,676)	\$1,430,028	\$430,657	(256,418)
United Healthcare of Texas, Inc.	(\$3,508,972)	(\$8,605,764)	\$684,023	\$4,243,021	4,375,446
UTMB Health Plans, Inc.	\$481	\$6,445,030	\$181,672	\$104,829	(111,568)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Valley Baptist Insurance Co.	(\$3,792,906)	(\$1,935,373)	(\$1,121,267)	(\$5,514,484)	(681,495)
Vista Health Plan, Inc.	(\$7,070)	\$22,423	(\$5,663)	(\$14,545)	(16,343)
Wellcare of Texas, Inc.	\$28,636	\$63,568	(\$2,436,205)	(\$3,472,060)	(3,459,605)
TOTAL TEXAS BASIC SERVICE	\$319,932,558	\$445,406,526	\$136,788,146	\$267,780,015	386,405,092

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	244,626	242,731	222,701	225,291	224,423
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	452,622	459,594	440,787	458,049	461,735
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,074	10,690	12,097	12,255	11,862
Arkansas Community Care	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	56,221	54,798	49,877	48,750	48,303
Community First Health Plans, Inc.	93,331	91,633	88,924	91,315	95,867
Community Health Choice, Inc.	117,681	119,870	118,883	126,546	131,953
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	42,816	46,481	48,602	53,346	56,026
Driscoll Children's Health Plan	42,861	43,740	42,491	44,291	44,456
El Paso First Health Plans, Inc.	51,124	50,243	49,622	50,995	50,068
Elder Health Texas, Inc.	26,418	27,624	33,943	35,836	10,118
Evercare of Texas, LLC	92,964	93,318	94,680	97,772	99,009
Fidelis SecureCare of Texas Inc.	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	4,598	4,427	1,443	150	0
Health Care Service Corp.	173,030	169,458	153,631	150,592	148,104
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	127,024	136,737	146,640	151,332	156,955
K S Plan Administrators, LLC	0	0	2,632	3,182	3,335
Legacy Health Solutions, Inc.	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	12,443	13,374	11,499	12,268	12,148
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	29,845	28,705	27,902	28,622	29,009
PacifiCare of Texas, Inc.	142,035	142,463	141,626	143,335	145,421
Parkland Community Health Plan, Inc.	137,337	141,940	142,273	150,692	149,491
PSO Health Service, LLC	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	173,953	176,154	180,195	181,453	182,322
Selectcare Health Plans, Inc.	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	103,445	104,657	105,652	106,663	103,985
Superior Healthplan, Inc.	262,229	266,467	265,857	277,256	279,521
Texas Children's Health Plan, Inc.	176,512	184,573	187,756	204,333	210,687
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	37,193	36,569	34,961	35,830	35,182
United Healthcare of Texas, Inc.	11,238	9,800	4,842	4,681	9,222
UTMB Health Plans, Inc.	776	764	734	726	715
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	16,492	17,316	17,157	17,733	15,761
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	2,690	3,095	3,767
TOTAL TEXAS BASIC SERVICE	2,736,210	2,770,537	2,738,141	2,828,295	2,832,793

INCOME STATEMENT DATA
THIRD QUARTER 2008
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	730,264	730,399	676,312	677,446	677,796
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,842	1,364,041	1,351,979	1,360,602	1,394,058
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	33,570	32,739	35,506	36,888	35,995
Arkansas Community Care	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	169,107	165,041	149,982	146,691	145,123
Community First Health Plans, Inc.	281,742	275,655	270,251	271,256	286,103
Community Health Choice, Inc.	362,183	378,116	375,859	391,278	413,483
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	124,986	134,511	142,946	156,074	168,844
Driscoll Children's Health Plan	131,939	131,657	130,018	133,954	137,468
El Paso First Health Plans, Inc.	152,620	149,968	148,661	152,415	152,542
Elder Health Texas, Inc.	82,675	81,704	99,482	105,237	84,312
Evercare of Texas, LLC	276,703	280,308	282,929	291,249	297,148
Fidelis SecureCare of Texas Inc.	1,086	953	956	722	599
Great-West Healthcare of Texas, Inc.	14,995	13,372	4,516	856	29
Health Care Service Corp.	548,090	512,022	464,813	454,353	447,204
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	371,286	405,516	436,737	449,697	459,327
K S Plan Administrators, LLC	0	0	7,275	9,380	9,857
Legacy Health Solutions, Inc.	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	36,713	39,410	32,818	36,372	35,425
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	89,472	88,294	85,333	84,931	86,792
PacifiCare of Texas, Inc.	426,139	427,314	423,761	427,442	434,785
Parkland Community Health Plan, Inc.	408,718	418,917	426,603	444,885	449,885
PSO Health Service, LLC	19,780	20,348	31,037	34,203	35,188
Scott & White Health Plan	514,076	527,275	540,509	546,810	540,222
Selectcare Health Plans, Inc.	1,748	1,858	6,601	7,645	8,094
SelectCare of Texas, L.L.C.	116,931	115,817	125,636	127,195	126,680
Seton Health Plan, Inc.	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	302,912	311,844	316,582	346,778	290,189
Superior Healthplan, Inc.	785,125	795,974	799,283	827,423	847,209
Texas Children's Health Plan, Inc.	525,579	545,163	562,718	599,841	642,291
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	108,737	109,341	106,402	106,156	107,181
United Healthcare of Texas, Inc.	35,266	28,238	15,060	14,308	18,828
UTMB Health Plans, Inc.	2,331	2,298	2,214	2,180	2,157
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	47,511	53,776	51,181	53,741	50,847
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	9,110	10,651
TOTAL TEXAS BASIC SERVICE	8,200,445	8,290,870	8,266,094	8,470,321	8,566,715

INCOME STATEMENT DATA
THIRD QUARTER 2008
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	2,282,924	3,013,323	676,312	1,353,758	2,031,554
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,925,059	5,289,100	1,351,979	2,712,581	4,106,639
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	99,500	132,239	35,506	72,394	108,389
Arkansas Community Care	4,574	6,146	1,926	3,950	6,493
Cigna Healthcare of Texas, Inc.	524,099	689,140	149,982	296,673	441,796
Community First Health Plans, Inc.	833,630	1,109,285	270,251	541,507	827,610
Community Health Choice, Inc.	972,921	1,349,037	375,859	767,137	1,180,620
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	363,631	498,142	142,946	299,020	467,864
Driscoll Children's Health Plan	398,531	530,188	130,018	263,972	401,440
El Paso First Health Plans, Inc.	455,284	605,252	148,661	301,076	453,618
Elder Health Texas, Inc.	230,869	312,573	99,482	204,719	289,031
Evercare of Texas, LLC	742,545	1,022,853	282,929	574,178	871,326
Fidelis SecureCare of Texas Inc.	2,931	3,884	956	1,678	2,277
Great-West Healthcare of Texas, Inc.	51,109	64,481	4,516	5,372	5,401
Health Care Service Corp.	1,693,622	2,205,644	464,813	919,166	1,366,370
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,008,540	1,414,056	436,737	886,434	1,345,761
K S Plan Administrators, LLC	0	0	7,275	16,655	26,512
Legacy Health Solutions, Inc.	6,595	8,889	2,349	4,673	6,851
Mercy Health Plans of Missouri, Inc.	106,079	145,489	32,818	69,190	104,615
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	246,883	335,177	85,333	170,264	257,056
PacifiCare of Texas, Inc.	1,268,908	1,696,222	423,761	851,203	1,285,988
Parkland Community Health Plan, Inc.	1,170,555	1,589,472	426,603	871,488	1,321,373
PSO Health Service, LLC	55,279	75,627	31,037	65,240	100,428
Scott & White Health Plan	1,568,266	2,087,214	540,509	1,087,319	1,627,541
Selectcare Health Plans, Inc.	4,570	6,428	6,601	14,246	22,340
SelectCare of Texas, L.L.C.	343,109	458,926	125,636	252,831	379,511
Seton Health Plan, Inc.	108,832	144,527	36,710	79,127	125,128
SHA, L.L.C.	891,207	1,203,055	316,582	663,360	953,549
Superior Healthplan, Inc.	2,218,250	3,014,224	799,283	1,626,706	2,473,915
Texas Children's Health Plan, Inc.	1,526,762	2,071,925	562,718	1,162,559	1,804,850
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	323,855	433,294	113,833	230,271	349,952
UNICARE Health Plans of Texas, Inc.	334,321	443,662	106,402	212,558	319,739
United Healthcare of Texas, Inc.	109,731	137,969	15,060	29,368	48,196
UTMB Health Plans, Inc.	87,623	89,921	2,214	4,394	6,551
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	140,342	194,118	51,181	104,922	155,769
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	16,426	27,077
TOTAL TEXAS BASIC SERVICE	24,100,936	32,381,482	8,266,094	16,736,415	25,303,130

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	199,691	195,511	176,740	175,688	172,408
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	48,401	52,775	58,118	67,832	71,063
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	56,221	54,798	49,877	48,750	48,303
Community First Health Plans, Inc.	23,987	24,273	25,799	28,285	30,172
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	13,990
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,598	4,427	1,443	150	0
Health Care Service Corp.	165,556	162,085	153,563	150,530	148,046
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	86,737	96,478	104,392	108,750	114,214
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	12,015	12,949	11,499	12,268	12,148
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	13,919	13,880	10,756	10,856	11,070
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	138,044	139,344	136,821	137,671	137,190
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	69,927	71,338	73,758	74,743	72,291
Superior Healthplan, Inc.	29,034	32,684	36,799	42,161	43,545
Texas Children's Health Plan, Inc.	48,013	51,496	56,843	65,732	68,570
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	17,151	16,149	15,023	14,339	13,395
United Healthcare of Texas, Inc.	11,189	9,755	4,799	4,641	9,185
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	18,899	20,926	20,839	23,280	21,521
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	955,736	971,793	950,576	981,157	1,002,890

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	597,024	591,787	532,867	530,563	524,144
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	135,782	154,046	167,175	195,565	213,676
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	169,107	165,041	149,982	146,691	145,123
Community First Health Plans, Inc.	70,693	72,379	75,473	83,219	90,286
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	115,551
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	14,995	13,372	4,516	856	29
Health Care Service Corp.	525,592	489,840	464,594	454,167	447,025
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	249,996	284,732	310,826	321,684	331,471
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	35,441	38,120	32,818	36,372	35,425
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	41,864	50,606	33,015	32,503	33,616
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	412,456	408,509	411,609	412,741	411,791
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	202,934	269,471	219,680	248,563	196,914
Superior Healthplan, Inc.	81,004	97,299	106,443	123,640	133,528
Texas Children's Health Plan, Inc.	138,815	149,971	161,493	189,523	208,073
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	51,419	48,503	45,473	43,184	41,634
United Healthcare of Texas, Inc.	35,119	28,103	14,932	14,191	18,719
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	50,939	68,524	61,381	72,927	62,452
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,848,708	2,968,293	2,831,336	2,951,130	3,057,636

INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,880,006	2,471,793	532,867	1,063,430	1,587,574
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	390,595	544,641	167,175	362,740	576,416
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	523,865	688,906	149,982	296,673	441,796
Community First Health Plans, Inc.	215,101	287,480	75,473	158,692	248,978
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	115,551
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	51,109	64,481	4,516	5,372	5,401
Health Care Service Corp.	1,624,988	2,114,828	464,594	918,761	1,365,786
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	642,263	926,995	310,826	632,510	963,981
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	6,595	8,890	2,349	4,673	6,851
Mercy Health Plans of Missouri, Inc.	102,313	140,433	32,818	69,190	104,615
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	125,116	175,722	33,015	65,518	99,134
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,240,502	1,649,011	411,609	824,350	1,236,141
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	108,832	144,527	36,710	79,127	125,128
SHA, L.L.C.	595,592	865,063	219,680	468,243	665,157
Superior Healthplan, Inc.	216,409	313,708	106,443	230,083	363,611
Texas Children's Health Plan, Inc.	426,388	576,359	161,493	351,016	559,089
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	161,605	210,108	45,473	88,657	130,291
United Healthcare of Texas, Inc.	109,212	137,315	14,932	29,123	47,842
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	149,809	218,333	61,381	134,308	196,760
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	8,570,300	11,538,593	2,831,336	5,782,466	8,840,102

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,924	1,937	3,448	3,625	3,811
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,834	4,778	4,965	4,967	4,920
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,074	10,690	12,097	12,255	11,862
Arkansas Community Care	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	4,235	4,714	6,574	8,246	10,118
Evercare of Texas, LLC	12,555	13,330	14,764	15,557	16,708
Fidelis SecureCare of Texas Inc.	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	25,140	25,145	27,708	28,210	28,497
K S Plan Administrators, LLC	0	0	2,632	3,182	3,335
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	363	430	458
PacifiCare of Texas, Inc.	119,551	120,113	124,304	126,101	128,075
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	23,589	23,504	23,664	23,648	23,567
Selectcare Health Plans, Inc.	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,250	1,312	1,464	1,400	1,584
Superior Healthplan, Inc.	0	0	53	39	47
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,166	2,389	2,592	2,822	2,933
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	2,690	3,095	3,767
TOTAL TEXAS BASIC SERVICE	290,286	291,398	321,855	330,002	337,251

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,834	4,778	4,965	4,967	4,920
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,074	10,690	12,097	12,255	11,862
Arkansas Community Care	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	22,183	22,910	27,369	27,590	0
Evercare of Texas, LLC	12,555	13,330	14,764	15,557	16,708
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	1,486	1,814	1,926
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	16,856	16,857	23,807	24,218	25,289
Selectcare Health Plans, Inc.	531	536	251	246	233
SelectCare of Texas, L.L.C.	37,440	36,620	40,039	40,222	40,062
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,147	131	130	130	1,584
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,166	2,389	2,592	2,822	2,933
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	2,609	2,953	3,632
TOTAL TEXAS BASIC SERVICE	115,958	115,587	141,593	144,946	121,640

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC) - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	5,728	5,804	9,957	10,711	11,173
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,340	14,106	14,737	14,674	14,837
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	33,570	32,739	35,506	36,888	35,995
Arkansas Community Care	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	11,959	13,733	17,763	23,257	28,870
Evercare of Texas, LLC	36,749	38,728	43,672	45,815	48,809
Fidelis SecureCare of Texas Inc.	1,086	953	956	722	599
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	75,684	75,390	82,170	84,720	85,092
K S Plan Administrators, LLC	0	0	7,275	9,380	9,857
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	1,034	1,284	1,363
PacifiCare of Texas, Inc.	358,637	359,810	371,016	375,862	382,450
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	19,780	20,348	31,037	34,203	35,188
Scott & White Health Plan	70,834	70,605	70,836	70,733	70,546
Selectcare Health Plans, Inc.	1,748	1,858	6,601	7,645	8,094
SelectCare of Texas, L.L.C.	116,931	115,817	125,636	127,195	126,680
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,667	3,865	4,298	4,135	5,045
Superior Healthplan, Inc.	0	0	123	118	142
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	6,138	6,927	7,572	8,211	8,737
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	9,110	10,651
TOTAL TEXAS BASIC SERVICE	867,642	871,694	953,264	983,125	1,006,352

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,340	14,106	14,737	14,674	14,837
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	33,570	32,739	35,506	36,888	35,995
Arkansas Community Care	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	70,716	67,971	81,719	81,980	55,442
Evercare of Texas, LLC	36,749	38,728	43,672	45,815	48,809
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	3,932	5,446	3,704
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	19,780	20,348	31,037	34,203	35,188
Scott & White Health Plan	147,086	50,575	70,280	71,573	74,856
Selectcare Health Plans, Inc.	1,450	1,542	688	774	706
SelectCare of Texas, L.L.C.	111,085	110,027	119,355	120,838	120,346
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,195	2,599	390	390	12,698
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	6,467	6,927	7,572	8,211	8,737
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,116	8,575	10,227
TOTAL TEXAS BASIC SERVICE	446,065	347,134	417,930	431,391	424,088

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE BASIC MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	17,027	22,831	9,957	20,668	31,841
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	42,101	56,207	14,737	29,411	44,248
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	99,500	132,239	35,506	72,394	108,389
Arkansas Community Care	4,574	6,146	1,926	3,950	6,493
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	31,626	45,359	17,763	41,020	69,890
Evercare of Texas, LLC	104,744	143,472	43,672	89,487	138,296
Fidelis SecureCare of Texas Inc.	2,931	3,884	956	1,678	2,277
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	227,034	302,424	82,170	166,890	251,982
K S Plan Administrators, LLC	0	0	7,275	16,655	26,512
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	1,034	2,318	3,681
PacifiCare of Texas, Inc.	1,066,488	1,426,298	371,016	746,878	1,129,328
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	55,279	75,627	31,037	65,240	100,428
Scott & White Health Plan	213,643	284,248	70,836	141,569	212,115
Selectcare Health Plans, Inc.	4,570	6,428	6,601	14,246	22,340
SelectCare of Texas, L.L.C.	343,109	458,926	125,636	252,831	379,511
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,404	14,269	4,298	8,433	13,478
Superior Healthplan, Inc.	0	0	123	241	383
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	323,855	433,294	113,833	230,271	349,952
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,683	24,610	7,572	15,783	24,520
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	16,426	27,077
TOTAL TEXAS BASIC SERVICE	2,564,568	3,436,262	953,264	1,936,389	2,942,741

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	42,101	56,207	14,737	29,411	44,248
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	99,500	132,239	35,506	72,394	108,389
Arkansas Community Care	4,574	6,146	1,926	3,950	6,493
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	199,243	267,214	81,719	163,699	219,141
Evercare of Texas, LLC	104,744	143,472	43,672	89,487	138,296
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	3,932	9,378	13,082
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	55,279	75,627	31,037	65,240	100,428
Scott & White Health Plan	152,700	203,275	70,280	141,853	216,709
Selectcare Health Plans, Inc.	3,772	5,314	688	1,462	2,168
SelectCare of Texas, L.L.C.	325,874	435,901	119,355	240,193	360,539
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	9,547	12,146	390	780	13,478
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,683	24,610	7,572	15,783	24,520
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,116	15,691	25,918
TOTAL TEXAS BASIC SERVICE	1,015,017	1,362,151	417,930	849,321	1,273,409

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	24,130	26,271	23,540	26,970	29,207
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	399,387	402,041	377,704	385,250	385,752
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	69,344	67,360	63,125	63,030	65,695
Community Health Choice, Inc.	94,828	93,926	88,737	91,322	93,474
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	22,015	24,441	24,748	26,328	28,137
Driscoll Children's Health Plan	34,951	35,430	33,585	34,050	33,880
El Paso First Health Plans, Inc.	40,851	39,275	37,676	37,574	36,078
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	63,465	62,934	62,538	62,635	62,806
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,002	25,963	24,948	24,862	25,181
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	111,064	111,696	108,841	112,663	109,641
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	25,337	25,128	24,253	24,409	24,017
Superior Healthplan, Inc.	233,195	233,783	229,005	235,056	235,929
Texas Children's Health Plan, Inc.	125,784	131,005	130,913	138,601	142,117
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,336	14,352	13,546	13,863	14,134
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,285,689	1,293,605	1,243,159	1,276,613	1,286,048

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	70,900	75,759	76,426	79,174	85,431
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,201,720	1,195,889	1,170,067	1,150,363	1,165,545
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	211,049	203,276	194,778	188,037	195,817
Community Health Choice, Inc.	298,410	292,006	278,559	278,432	287,369
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	65,251	69,800	74,603	77,632	83,227
Driscoll Children's Health Plan	108,723	107,301	104,430	104,234	105,334
El Paso First Health Plans, Inc.	123,116	117,832	114,254	113,473	110,340
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	191,576	190,090	188,336	188,557	188,325
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	82,413	79,237	76,199	74,394	75,427
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	333,173	331,678	329,959	333,877	330,427
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	75,735	74,582	73,433	73,104	72,562
Superior Healthplan, Inc.	704,121	698,675	692,717	703,665	713,539
Texas Children's Health Plan, Inc.	378,011	388,529	397,969	413,574	430,962
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	43,119	42,511	42,087	41,063	42,401
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,887,317	3,867,165	3,813,817	3,819,579	3,886,706

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	215,145	290,904	76,426	155,600	241,031
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,492,363	4,688,252	1,170,067	2,320,430	3,485,975
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	618,529	821,805	194,778	382,815	578,632
Community Health Choice, Inc.	849,638	1,141,644	278,559	556,991	844,360
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	172,089	241,889	74,603	152,235	235,462
Driscoll Children's Health Plan	323,090	430,391	104,430	208,664	313,998
El Paso First Health Plans, Inc.	369,225	487,057	114,254	227,727	338,067
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	555,627	745,717	188,336	376,893	565,218
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	228,078	307,315	76,199	150,593	226,020
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	961,170	1,292,848	329,959	663,836	994,263
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	222,121	296,703	73,433	146,537	219,099
Superior Healthplan, Inc.	2,001,841	2,700,516	692,717	1,396,382	2,109,921
Texas Children's Health Plan, Inc.	1,070,319	1,458,848	397,969	811,543	1,242,505
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	137,859	180,370	42,087	83,150	125,551
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	11,217,094	15,084,259	3,813,817	7,633,396	11,520,102

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	22,853	25,944	30,146	35,224	38,479
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	20,801	22,040	23,854	27,018	27,889
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,944	17,054	17,378	19,580	19,495
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	68	62	58
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5	5	4	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,273	30,244	33,432	38,029	39,850
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	12,371	12,333	12,221	12,110	12,380
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	710	696	654	649	664
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,715	2,072	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	5,706	6,068	6,392	7,628	7,653
United Healthcare of Texas, Inc.	49	45	43	40	37
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	306	306	334	357	367
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	108,733	116,807	124,526	140,700	146,875

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	63,773	84,110	97,300	112,846	126,114
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	59,735	64,711	68,343	78,442	85,617
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	48,378	51,490	50,921	56,877	60,014
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	205	186	179
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	15	15	12	8	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	75,545	87,239	96,644	111,008	119,458
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	36,288	36,967	36,649	35,170	36,218
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,128	2,092	1,971	4,594	(655)
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	8,753	6,663	3,256	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,199	18,327	18,842	21,909	23,146
United Healthcare of Texas, Inc.	147	135	128	117	109
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	936	742	1,013	1,053	1,072
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	309,897	352,491	375,284	422,210	451,281

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	234	234	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	123,283	207,393	97,300	210,146	336,260
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	191,542	256,253	68,343	146,785	232,402
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	82,174	133,664	50,921	107,798	167,812
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	205	391	570
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	69	84	12	20	29
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	209,385	296,624	96,644	207,652	327,110
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	105,682	142,649	36,649	71,819	108,037
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,358	8,450	1,971	6,565	5,910
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	30,055	36,718	3,256	3,256	3,256
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	34,857	53,184	18,842	40,751	63,897
United Healthcare of Texas, Inc.	519	654	128	245	354
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,396	3,138	1,013	2,066	3,138
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	786,554	1,139,045	375,284	797,494	1,248,775

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	7,910	8,310	8,906	10,241	10,576
El Paso First Health Plans, Inc.	10,273	10,968	11,946	13,421	0
Elder Health Texas, Inc.	22,183	22,910	27,369	27,590	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,843	2,742	2,591	3,330	3,370
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	952	973	7,489	8,024	9,185
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	44,161	45,903	58,301	62,606	23,131

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	23,216	24,356	25,588	29,720	32,134
El Paso First Health Plans, Inc.	29,504	32,136	34,407	38,942	(73,349)
Elder Health Texas, Inc.	70,716	67,971	81,719	81,980	55,442
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,059	9,057	8,100	9,253	10,002
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	2,827	2,865	21,415	23,136	26,697
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	133,322	136,385	171,229	183,031	50,926

INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	75,441	99,797	25,588	55,308	87,442
El Paso First Health Plans, Inc.	86,059	118,195	34,407	73,349	0
Elder Health Texas, Inc.	199,243	267,214	81,719	163,699	219,141
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	18,805	27,862	8,100	17,353	27,355
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	8,441	11,306	21,415	44,551	71,248
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,498	80,498	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	468,487	604,872	171,229	354,260	405,186

**INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	211,614	206,953	187,791	185,169	181,622
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	56,221	54,798	49,877	48,750	48,303
Community First Health Plans, Inc.	7,543	7,185	7,233	7,250	7,622
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,598	4,427	1,443	150	0
Health Care Service Corp.	173,030	169,458	153,631	150,592	148,104
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	101,884	111,592	118,932	123,122	128,458
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	5,622	5,513	2,950	2,853	2,924
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	22,484	22,350	17,322	17,234	17,346
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	149,685	151,677	149,042	149,781	149,570
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,723	74,768	75,964	76,243	73,612
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,715	2,072	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	17,151	16,149	15,023	14,339	13,395
United Healthcare of Texas, Inc.	11,238	9,800	4,842	4,681	9,222
UTMB Health Plans, Inc.	776	764	734	726	715
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	14,326	14,927	14,565	14,911	12,828
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	853,377	853,199	800,136	796,565	794,405

INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	635,960	626,090	566,733	560,247	551,187
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	169,107	165,041	149,982	146,691	145,123
Community First Health Plans, Inc.	22,585	21,576	21,752	21,722	22,276
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	14,995	13,372	4,516	856	29
Health Care Service Corp.	548,090	512,022	464,813	454,353	447,204
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	295,602	330,126	354,567	364,977	374,235
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	16,840	16,613	8,850	8,433	6,896
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	67,502	67,504	52,745	51,580	52,335
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	440,422	453,798	448,258	447,911	448,009
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	214,553	223,396	227,631	256,296	198,133
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	8,753	6,663	3,256	(3,256)	3,256
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	51,419	48,503	45,473	43,184	41,634
United Healthcare of Texas, Inc.	35,266	28,238	15,060	14,308	18,828
UTMB Health Plans, Inc.	2,331	2,298	2,214	2,180	2,157
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	41,373	46,849	43,609	45,530	42,110
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,567,019	2,564,384	2,411,808	2,417,336	2,355,590

INCOME STATEMENT DATA
THIRD QUARTER 2008
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,726	2,762	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,001	1,534	1,561	1,576	1,600
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	300	333	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	4,027	4,629	1,561	1,576	1,600

INCOME STATEMENT DATA
THIRD QUARTER 2008
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	8,263	8,258	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	8,593	4,548	4,664	4,727	4,798
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,359	970	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	18,215	13,776	4,664	4,727	4,798

INCOME STATEMENT DATA
THIRD QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	6,958	7,570	7,922	9,527	9,783
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	48,401	52,775	58,118	67,832	71,063
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	16,444	17,088	18,566	21,035	22,550
Community Health Choice, Inc.	22,853	25,944	30,146	35,224	38,479
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	20,801	22,040	23,854	27,018	27,889
Driscoll Children's Health Plan	7,910	8,310	8,906	10,241	10,576
El Paso First Health Plans, Inc.	10,273	10,968	11,946	13,421	13,990
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,944	17,054	17,378	19,580	19,495
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	6,821	7,861	8,549	9,415	9,224
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,843	2,742	2,591	3,330	3,370
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	26,273	30,244	33,432	38,029	39,850
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	3,135	3,449	3,971	4,612	4,772
Superior Healthplan, Inc.	29,034	32,684	36,799	42,161	43,545
Texas Children's Health Plan, Inc.	48,013	51,496	56,843	65,732	68,570
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	5,706	6,068	6,392	7,628	7,653
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	283,996	308,452	338,133	389,502	405,904

INCOME STATEMENT DATA
THIRD QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	17,676	22,746	23,196	27,314	30,005
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	135,782	154,046	167,175	195,565	213,676
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	48,108	50,803	53,721	61,497	68,010
Community Health Choice, Inc.	63,773	86,110	97,300	112,846	126,114
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	59,735	64,711	68,343	78,442	85,617
Driscoll Children's Health Plan	23,216	24,356	25,588	29,720	32,134
El Paso First Health Plans, Inc.	29,504	32,136	34,407	38,942	42,202
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	48,378	51,490	50,921	56,877	60,014
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	19,873	22,797	23,968	27,939	28,529
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	7,059	9,057	8,100	9,253	10,002
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	75,545	87,239	96,644	111,008	119,458
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	8,957	10,000	11,220	13,253	14,439
Superior Healthplan, Inc.	81,004	97,299	106,443	123,640	133,528
Texas Children's Health Plan, Inc.	138,815	149,971	161,493	189,523	208,073
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,199	18,327	18,842	21,909	23,146
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	804,931	916,783	984,071	1,140,145	1,240,948

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	244,626	242,731	222,701	225,291	224,423
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	452,622	459,594	440,787	458,049	461,735
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,074	10,690	12,097	12,255	11,862
Arkansas Community Care	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	56,221	54,798	49,877	48,750	48,303
Community First Health Plans, Inc.	93,331	91,633	88,924	91,315	95,867
Community Health Choice, Inc.	117,681	119,870	118,883	126,546	131,953
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	42,816	46,481	48,602	53,346	56,026
Driscoll Children's Health Plan	42,861	43,740	42,491	44,291	44,456
El Paso First Health Plans, Inc.	51,124	50,243	49,622	50,995	50,068
Elder Health Texas, Inc.	26,418	27,624	33,943	35,836	10,118
Evercare of Texas, LLC	92,964	93,318	94,680	97,772	99,009
Fidelis SecureCare of Texas Inc.	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	4,598	4,427	1,443	150	0
Health Care Service Corp.	173,030	169,458	153,631	150,592	148,104
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	127,024	136,737	146,640	151,332	156,955
K S Plan Administrators, LLC	767	766	787	764	684
Legacy Health Solutions, Inc.	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	12,443	13,374	11,499	12,268	12,148
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	29,845	28,705	27,902	28,622	29,009
PacifiCare of Texas, Inc.	142,035	142,463	141,626	143,335	145,421
Parkland Community Health Plan, Inc.	137,337	141,940	142,273	150,692	149,491
PSO Health Service, LLC	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	173,953	176,154	180,195	181,453	182,322
Selectcare Health Plans, Inc.	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	103,445	104,657	105,652	106,663	103,985
Superior Healthplan, Inc.	262,229	266,467	265,857	277,256	279,521
Texas Children's Health Plan, Inc.	176,512	184,573	187,756	204,333	210,687
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	37,193	36,569	34,961	35,830	35,182
United Healthcare of Texas, Inc.	11,238	9,800	4,842	4,681	9,222
UTMB Health Plans, Inc.	776	764	734	726	715
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	16,492	17,316	17,157	17,733	15,761
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	2,690	3,095	3,767
TOTAL TEXAS BASIC SERVICE	2,736,977	2,771,303	2,736,296	2,825,877	2,830,142

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	730,264	730,399	676,312	677,446	677,796
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,842	1,364,041	1,351,979	1,360,602	1,394,058
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	33,570	32,739	35,506	36,888	35,995
Arkansas Community Care	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	169,107	165,041	149,982	146,691	145,123
Community First Health Plans, Inc.	281,742	275,655	270,251	271,256	286,103
Community Health Choice, Inc.	362,183	378,116	375,859	391,278	413,483
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	124,986	134,511	142,946	156,074	168,844
Driscoll Children's Health Plan	131,939	131,657	130,018	133,954	137,468
El Paso First Health Plans, Inc.	152,620	149,968	148,661	152,415	152,542
Elder Health Texas, Inc.	82,675	81,704	99,482	105,237	84,312
Evercare of Texas, LLC	276,703	280,308	282,929	291,249	297,148
Fidelis SecureCare of Texas Inc.	1,086	953	956	722	599
Great-West Healthcare of Texas, Inc.	14,995	13,372	4,516	856	29
Health Care Service Corp.	548,090	512,022	464,813	454,353	447,204
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	371,286	405,516	436,737	449,697	459,327
K S Plan Administrators, LLC	2,221	2,295	2,349	2,324	2,178
Legacy Health Solutions, Inc.	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	36,713	39,410	32,818	36,372	35,425
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	89,472	88,294	85,333	84,931	86,792
PacifiCare of Texas, Inc.	426,139	427,314	423,761	427,442	434,785
Parkland Community Health Plan, Inc.	408,718	418,917	426,603	444,885	449,885
PSO Health Service, LLC	19,780	20,348	31,037	34,203	35,188
Scott & White Health Plan	514,076	527,275	540,509	546,810	540,222
Selectcare Health Plans, Inc.	1,748	1,858	6,601	7,645	8,094
SelectCare of Texas, L.L.C.	116,931	115,817	125,636	127,195	126,680
Seton Health Plan, Inc.	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	302,912	311,844	316,582	346,778	290,189
Superior Healthplan, Inc.	785,125	795,974	799,283	827,423	847,209
Texas Children's Health Plan, Inc.	525,579	545,163	562,718	599,841	642,291
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	108,737	109,341	106,402	106,156	107,181
United Healthcare of Texas, Inc.	35,266	28,238	15,060	14,308	18,828
UTMB Health Plans, Inc.	2,331	2,298	2,214	2,180	2,157
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	47,511	53,776	51,181	53,741	50,847
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	9,110	10,651
TOTAL TEXAS BASIC SERVICE	8,202,666	8,293,165	8,261,168	8,463,265	8,559,036

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	2,282,924	3,013,323	676,312	1,353,758	2,031,554
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	3,925,059	5,289,100	1,351,979	2,712,581	4,106,639
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	99,500	132,239	35,506	72,394	108,389
Arkansas Community Care	4,574	6,146	1,926	3,950	6,493
Cigna Healthcare of Texas, Inc.	524,099	689,140	149,982	296,673	441,796
Community First Health Plans, Inc.	833,630	1,109,285	270,251	541,507	827,610
Community Health Choice, Inc.	972,921	1,349,037	375,859	767,137	1,180,620
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	363,631	498,142	142,946	299,020	467,864
Driscoll Children's Health Plan	398,531	530,188	130,018	263,972	401,440
El Paso First Health Plans, Inc.	455,284	605,252	148,661	301,076	453,618
Elder Health Texas, Inc.	230,869	312,573	99,482	204,719	289,031
Evercare of Texas, LLC	742,545	1,022,853	282,929	574,178	871,326
Fidelis SecureCare of Texas Inc.	2,931	3,884	956	1,678	2,277
Great-West Healthcare of Texas, Inc.	51,109	64,481	4,516	5,372	5,401
Health Care Service Corp.	1,693,622	2,205,644	464,813	919,166	1,366,370
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	1,008,540	1,414,056	436,737	886,434	1,345,761
K S Plan Administrators, LLC	0	0	7,275	16,655	26,512
Legacy Health Solutions, Inc.	6,595	8,889	2,349	4,673	6,851
Mercy Health Plans of Missouri, Inc.	106,079	145,489	32,818	69,190	104,615
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	246,883	335,177	85,333	170,264	257,056
PacifiCare of Texas, Inc.	1,268,908	1,696,222	423,761	851,203	1,285,988
Parkland Community Health Plan, Inc.	1,170,555	1,589,472	426,603	871,488	1,321,373
PSO Health Service, LLC	55,279	75,627	31,037	65,240	100,428
Scott & White Health Plan	1,568,266	2,087,214	540,509	1,087,319	1,627,541
Selectcare Health Plans, Inc.	4,570	6,428	6,601	14,246	22,340
SelectCare of Texas, L.L.C.	343,109	458,926	125,636	252,831	379,511
Seton Health Plan, Inc.	108,832	144,527	36,710	79,127	125,128
SHA, L.L.C.	891,207	1,203,055	316,582	663,360	953,549
Superior Healthplan, Inc.	2,218,250	3,014,224	799,283	1,626,706	2,473,915
Texas Children's Health Plan, Inc.	1,526,762	2,071,925	562,718	1,162,559	1,804,850
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	323,855	433,294	113,833	230,271	349,952
UNICARE Health Plans of Texas, Inc.	334,321	443,662	106,402	212,558	319,739
United Healthcare of Texas, Inc.	109,731	137,969	15,060	29,368	48,196
UTMB Health Plans, Inc.	87,623	89,921	2,214	4,394	6,551
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	140,342	194,118	51,181	104,922	155,769
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	7,316	16,426	27,077
TOTAL TEXAS BASIC SERVICE	24,100,936	32,381,482	8,266,094	16,736,415	25,303,130