

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
THIRD QUARTER 2008

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0908Q.xls
HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.-	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Con	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
28-	96137	12282		Arkansas Community Care	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, In	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of T	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95997	10134	3387	Elder Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Texas	South Texas	Corpus Christi							
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas,	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,L	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, In	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas								
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, I	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacifiCare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi								
28-	94570	95329		Texas Children's Health Plan, Inc	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC	04/01/03	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corpus Christi										
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated													

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
As of 09/30/08	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	677,796	0	1,394,058	77,005	22,674	145,123	152,542	84,312	599	29
Tot. Member Months (YTD)	0	2,031,554	0	4,106,639	227,278	67,014	441,796	453,618	289,031	2,277	5,401
Sep 07/Tot. Member Months (YTD)	0	2,282,924	0	3,925,059	164,657	52,874	524,099	455,284	230,869	2,931	51,109
Medicare Basic Months (CP)	0	11,173	0	14,837	77,005	22,674	0	0	28,870	599	0
Medicare Basic Months (YTD)	0	31,841	0	44,248	227,278	67,014	0	0	69,890	2,277	0
Medicare Part D Months (CP)	0	0	0	14,837	77,005	22,674	0	0	55,442	0	0
Medicare Part D Months (YTD)	0	0	0	44,248	227,278	67,014	0	0	219,141	0	0
Medicaid Months (CP)	0	85,431	0	1,165,545	0	0	0	110,340	0	0	0
Medicaid Months (YTD)	0	241,031	0	3,485,975	0	0	0	338,067	0	0	0
Enrollment											
Group	0	172,408	0	71,063	0	0	48,303	13,990	0	0	0
Medicare Basic	0	3,811	0	4,920	25,558	7,547	0	0	10,118	250	0
Medicare Part D	0	0	0	4,920	25,558	7,547	0	0	0	0	0
Medicaid	0	29,207	0	385,752	0	0	0	36,078	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	0	224,423	0	461,735	25,558	7,547	48,303	50,068	10,118	250	0
% Share in each market											
Total Members Sep 07	0	244,626	0	452,622	19,090	5,853	56,221	51,124	26,418	362	4,598
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	2,730,932	0	1,683,938	223,454	61,100	156,820	237,116	67,767	0	2,242
Tot Non-Physician (P7 C8 L8)	0	409,702	0	939,218	179,009	52,475	19,803	47,554	33,154	0	814
Total	0	3,140,634	0	2,623,156	402,463	113,575	176,623	284,670	100,921	0	3,056
Current Period											
Patient Days (no medicare)	0	11,757	0	148,952	0	0	3,016	3,909	0	0	0
Medicare Patient Days	0	1,527	0	11,169	15,052	5,595	0	0	4,404	153	0
Total Patient Days	0	13,284	0	160,121	15,052	5,595	3,016	3,909	4,404	153	0
Days/1000 (No medicare)	0	212	0	1,296	0	0	249	308	0	0	0
Medicare Days/1000	0	1,640	0	9,033	2,346	2,961	0	0	1,831	3,065	0
Year to Date											
Patient Days (no medicare)	0	36,268	0	242,615	0	0	9,816	11,412	0	0	165
Medicare Patient Days	0	4,179	0	18,536	29,650	10,996	0	0	10,188	797	0
Total Patient Days	0	40,447	0	261,151	29,650	10,996	9,816	11,412	10,188	797	165
Days/1000 (No medicare)	0	218	0	717	0	0	267	302	0	0	367
Medicare Days/1000	0	1,575	0	5,027	1,565	1,969	0	0	1,749	4,200	0
Comm. Risk Prem (CP)	\$0	\$175,561,439	\$0	\$0	\$0	\$0	\$50,395,159	\$0	\$0	\$0	\$3,657
Comm. Risk Prem (YTD)	\$0	\$534,585,010	\$0	\$0	\$0	\$0	\$153,818,115	\$0	\$0	\$0	\$730,461
Medicare XVIII (CP)	\$0	\$10,439,164	\$0	\$18,499,918	\$52,777,567	\$16,101,122	\$0	\$0	\$28,430,658	\$1,697,905	\$0
Medicare XVIII (YTD)	\$0	\$32,074,755	\$0	\$60,436,704	\$154,546,006	\$45,656,044	\$0	\$0	\$67,627,842	\$5,915,470	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$5,581,289	\$1,121,294	\$0	\$0	\$3,756,860	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,210,987	\$16,241,336	\$4,779,806	\$0	\$0	\$18,299,913	\$0	\$0
Medicaid XIX (CP)	\$0	\$20,434,669	\$0	\$260,369,596	\$186,575	\$0	\$0	\$17,802,974	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$61,107,175	\$0	\$772,472,263	\$186,575	\$0	\$0	\$53,574,483	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Elder Health Texas, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$1,674,546	\$0	\$19,907,016	\$0	\$0	\$0	\$4,029,866	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$5,812,327	\$0	\$59,867,919	\$0	\$0	\$0	\$10,959,637	\$0	\$0	\$0
Total Premium (CP)	\$0	\$208,109,818	\$0	\$298,776,530	\$58,545,431	\$17,222,416	\$50,395,159	\$21,832,840	\$32,187,518	\$1,697,905	\$3,657
Total Premium (YTD)	\$0	\$633,579,267	\$0	\$893,987,872	\$170,973,917	\$50,435,850	\$153,818,115	\$64,534,120	\$85,927,755	\$5,915,470	\$730,461
2006 Premium PMPM	\$0.00	\$270.35	\$0.00	\$177.78	\$589.39	\$0.00	\$276.92	\$137.24	\$682.68	\$0.00	\$28.25
2007 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$292.32	\$146.56	\$158.41	\$0.00	\$33.49
2008 Premium PMPM	\$0.00	\$297.14	\$0.00	\$201.54	\$709.69	\$713.63	\$313.64	\$138.03	\$202.44	\$2,457.98	\$39.49
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$318.55	\$0.00	\$0.00	\$0.00	\$0.00	\$348.17	\$0.00	\$0.00	\$0.00	\$135.25
Medicare Basic Premium	\$0.00	\$1,007.34	\$0.00	\$1,365.86	\$679.99	\$681.29	\$0.00	\$0.00	\$967.63	\$2,597.92	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$27.37	\$71.46	\$71.33	\$0.00	\$0.00	\$83.51	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$253.52	\$0.00	\$221.59	\$0.00	\$0.00	\$0.00	\$158.47	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$311.87	\$0.00	\$217.69	\$752.27	\$752.62	\$348.17	\$142.27	\$297.30	\$2,597.92	\$135.25
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.49	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$311.87	\$0.00	\$217.69	\$752.27	\$752.62	\$348.17	\$139.42	\$297.30	\$2,597.92	\$197.80
Hosp/Medical Benefits	\$0.00	\$197.18	\$0.00	\$141.91	\$364.91	\$413.26	\$222.86	\$65.49	\$122.22	\$1,370.12	\$237.51
Total Med & Hosp	\$0.00	\$251.36	\$0.00	\$168.16	\$622.48	\$621.20	\$285.89	\$106.04	\$220.83	\$2,373.22	\$128.63
Total Admin. & Other Exp	\$0.00	\$44.32	\$0.00	\$35.74	\$123.72	\$145.93	\$44.55	\$20.05	\$59.38	\$398.45	\$65.71
TOTAL EXPENSES	\$0.00	\$295.69	\$0.00	\$203.90	\$746.20	\$767.13	\$330.43	\$126.10	\$280.21	\$2,771.68	\$194.35
INCOME (loss)	\$0.00	\$16.32	\$0.00	\$10.29	\$15.37	(\$3.98)	\$14.73	\$14.14	\$14.67	(\$103.89)	\$50.86
INCOME (loss) Sep 07	\$0.00	\$21.17	\$0.00	\$9.87	(\$5.61)	(\$0.65)	\$6.12	\$7.84	\$10.39	\$51.86	\$14.70
M & H/Total Prens (%)	0.00%	80.60%	0.00%	77.25%	82.75%	82.54%	82.11%	74.54%	74.28%	91.35%	95.11%
M & H/Total Expenses (%)	0.00%	85.01%	0.00%	82.47%	83.42%	80.98%	86.52%	84.10%	78.81%	85.62%	66.19%
Admin/Total Expenses (%)	0.00%	14.99%	0.00%	17.53%	16.58%	19.02%	13.48%	15.90%	21.19%	14.38%	33.81%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677,088	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$633,584,786	\$0	\$893,987,872	\$170,973,917	\$50,435,850	\$153,818,115	\$63,242,909	\$85,927,755	\$5,915,470	\$1,068,311
Hosp/Medical Benefits	\$0	\$400,591,853	\$0	\$582,768,604	\$82,936,565	\$27,694,153	\$98,457,193	\$29,706,814	\$35,325,353	\$3,119,768	\$1,282,814
Total Med & Hosp	\$0	\$510,660,244	\$0	\$690,569,284	\$141,475,308	\$41,629,181	\$126,304,096	\$48,103,592	\$63,826,534	\$5,403,830	\$694,756
Total Admin. & Other Exp	\$0	\$90,042,029	\$0	\$146,785,962	\$28,119,047	\$9,779,389	\$19,680,422	\$9,095,876	\$17,163,055	\$907,274	\$354,911
TOTAL EXPENSES	\$0	\$600,702,273	\$0	\$837,355,246	\$169,594,355	\$51,408,570	\$145,984,518	\$57,199,468	\$80,989,589	\$6,311,104	\$1,049,667
INCOME (loss)	\$0	\$33,147,202	\$0	\$42,241,340	\$3,494,163	(\$266,662)	\$6,509,662	\$6,413,802	\$4,240,115	(\$236,555)	\$274,671
INCOME (loss) Sep 07	\$0	\$48,324,052	\$0	\$38,726,720	(\$924,311)	(\$34,557)	\$3,205,254	\$3,567,712	\$2,399,763	\$152,008	\$751,422
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	\$8,576,360	\$0	\$13,848,350	\$1,581,535	\$444,747	\$1,696,520	\$3,116,002	\$2,837,217	(\$385,997)	\$69,259
After Tax Net Inc (CP)	\$0	\$16,533,634	\$0	\$9,208,423	\$1,581,535	\$444,747	\$1,347,203	\$3,116,002	\$2,049,962	(\$236,578)	\$77,469
Before Tax Net Inc (YTD)	\$0	\$33,233,302	\$0	\$65,233,143	\$3,494,163	(\$266,662)	\$9,124,672	\$6,413,802	\$6,208,663	(\$358,416)	\$367,374
After Tax Net Inc (YTD)	\$0	\$33,147,202	\$0	\$42,241,340	\$3,494,163	(\$266,662)	\$6,509,662	\$6,413,802	\$4,240,115	(\$236,555)	\$274,671
Before Tax Net Inc (2007)	\$0	\$105,345,317	\$0	\$74,558,065	\$4,598,287	(\$1,626,675)	\$4,739,515	\$5,258,080	\$6,805,887	\$783,619	\$1,465,641
After Tax Net Inc (2007)	\$0	\$65,096,418	\$0	\$48,075,844	\$4,598,287	(\$1,626,675)	\$3,587,401	\$5,258,080	\$4,549,440	\$555,275	\$947,984
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$5,090,835	(\$1,558,534)	\$356,626	\$14,723	\$867,678
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$3,873,531	(\$1,558,534)	\$97,805	\$9,717	\$554,204
Before Tax Net Inc (2005)	(\$144,299)	\$65,313,348	\$0	\$32,965,161	(\$7,457,876)	\$60,903	\$23,980,471	\$64,707	(\$2,316,853)	\$0	\$333,806
After Tax Net Inc (2005)	\$1,953,247	\$39,743,992	\$0	\$20,743,851	(\$7,457,876)	\$60,903	\$16,580,728	\$64,707	(\$2,316,853)	\$0	\$199,526

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
As of 09/30/08	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,633,334	459,327	9,857	173,042	86,792	434,785	35,188	8,094	126,680	290,189	847,209
Tot. Member Months (YTD)	8,006,059	1,345,761	26,512	523,333	257,056	1,285,988	100,428	22,340	379,511	953,549	2,473,915
Sep 07/Tot. Member Months (YTD)	8,875,266	1,008,540	0	612,329	246,883	1,268,908	55,279	4,570	343,109	891,207	2,218,250
Medicare Basic Months (CP)	0	85,092	9,857	54,268	1,363	382,450	35,188	8,094	126,680	5,045	142
Medicare Basic Months (YTD)	0	251,982	26,512	164,258	3,681	1,129,328	100,428	22,340	379,511	13,478	383
Medicare Part D Months (CP)	0	0	3,704	48,252	0	0	35,188	706	120,346	12,698	0
Medicare Part D Months (YTD)	0	0	13,082	147,443	0	0	100,428	2,168	360,539	13,478	0
Medicaid Months (CP)	0	0	0	0	75,427	0	0	0	0	72,562	713,539
Medicaid Months (YTD)	0	0	0	0	226,020	0	0	0	0	219,099	2,109,921
Enrollment											
Group	1,480,465	114,214	0	42,104	0	11,070	0	0	0	72,291	43,545
Medicare Basic	0	28,497	3,335	17,518	458	128,075	11,767	2,762	42,170	1,584	47
Medicare Part D	0	0	1,926	16,062	0	0	11,767	233	40,062	1,584	0
Medicaid	0	0	0	0	25,181	0	0	0	0	24,017	235,929
Individual	58	3	0	0	0	0	0	0	0	664	0
Other	0	0	0	0	3,370	0	0	0	0	0	0
Total Membrs Sep 08	875,308	156,955	3,335	59,622	29,009	145,421	11,767	2,762	42,170	103,985	279,521
% Share in each market											
Total Members Sep 07	961,447	127,024	0	67,275	29,845	142,035	6,648	640	39,411	103,445	262,229
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	379,168	595,143	36,556	388,517	100,079	519,081	0	16,702	373,855	433,707	1,096,316
Tot Non-Physician (P7 C8 L8)	126,389	441,699	468	28,882	177,920	57,898	0	6,957	175,434	201,198	533,779
Total	505,557	1,036,842	37,024	417,399	277,999	576,979	0	23,659	549,289	634,905	1,630,095
Current Period											
Patient Days (no medicare)	12,484	6,379	0	2,277	5,720	3,450	0	0	0	(8,806)	31,026
Medicare Patient Days	0	13,510	271	6,346	90	139,021	11,750	1,825	17,900	(1,780)	18
Total Patient Days	12,484	19,889	271	8,623	5,810	142,471	11,750	1,825	17,900	(10,586)	31,044
Days/1000 (No medicare)	57	205	0	230	803	791	0	0	0	(371)	440
Medicare Days/1000	0	1,905	330	1,403	792	4,362	4,007	2,706	1,696	(4,234)	1,521
Year to Date											
Patient Days (no medicare)	38,972	23,193	0	9,981	15,103	10,690	0	0	0	9,509	91,442
Medicare Patient Days	0	40,471	2,357	25,512	219	405,375	15,462	4,233	52,473	787	49
Total Patient Days	38,972	63,664	2,357	35,493	15,322	416,065	15,462	4,233	52,473	10,296	91,491
Days/1000 (No medicare)	58	254	0	334	715	819	0	0	0	121	444
Medicare Days/1000	0	1,927	1,067	1,864	714	4,307	1,848	2,274	1,659	701	1,535
Comm. Risk Prem (CP)	\$743,568,247	\$44,674,636	\$0	\$31,441,908	\$0	\$19,649,704	\$0	\$0	\$0	\$63,789,324	\$0
Comm. Risk Prem (YTD)	\$2,229,991,299	\$143,899,608	\$0	\$93,668,311	\$0	\$59,433,770	\$0	\$0	\$0	\$188,824,108	\$0
Medicare XVIII (CP)	\$0	\$84,640,507	\$7,112,484	\$45,943,467	\$1,940,440	\$408,841,456	\$29,190,016	\$6,791,147	\$120,843,332	\$4,837,797	\$231,455
Medicare XVIII (YTD)	\$0	\$249,865,653	\$19,535,969	\$122,858,258	\$5,187,133	\$1,235,878,219	\$83,223,059	\$18,832,531	\$337,072,759	\$14,343,487	\$581,928
Medicare Part D (CP)	\$0	\$0	\$519,841	\$4,235,894	\$0	\$0	\$5,629,521	\$776,818	\$11,886,890	\$220,988	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,348,584	\$19,126,436	\$0	\$0	\$16,097,192	\$2,011,116	\$33,876,665	\$905,028	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$26,775,461	\$0	\$0	\$0	\$0	\$13,605,100	\$179,703,270
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$77,751,912	\$0	\$0	\$0	\$0	\$42,510,812	\$518,583,242
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$140,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$421,409	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$3,646,688	\$931,729	\$0	\$0	\$0	\$1,156,045	\$19,441,594
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$11,475,392	\$2,592,431	\$0	\$0	\$0	\$3,134,116	\$50,100,074
Total Premium (CP)	\$743,568,247	\$129,315,143	\$7,632,325	\$85,408,427	\$29,647,630	\$428,491,160	\$34,819,537	\$7,567,965	\$132,730,222	\$83,609,254
Total Premium (YTD)	\$2,229,991,299	\$393,765,261	\$20,884,553	\$247,549,806	\$85,531,476	\$1,295,311,989	\$99,320,251	\$20,843,646	\$370,949,424	\$249,717,551
2006 Premium PMPM	\$272.35	\$393.62	\$0.00	\$358.51	\$0.00	\$641.15	\$731.13	\$0.00	\$807.94	\$214.24
2007 Premium PMPM	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02	\$0.00	\$874.06	\$235.38
2008 Premium PMPM	\$323.95	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54	\$795.32	\$896.23	\$252.05
ACTUAL PMPM '08 YTD										
Commercial Premium	\$278.54	\$131.56	\$0.00	\$336.16	\$0.00	\$379.38	\$0.00	\$0.00	\$0.00	\$276.84
Medicare Basic Premium	\$0.00	\$991.60	\$736.87	\$747.96	\$1,409.16	\$1,094.35	\$828.68	\$843.00	\$888.18	\$1,064.21
Medicare Part D Premium	\$0.00	\$0.00	\$103.09	\$129.72	\$0.00	\$0.00	\$160.29	\$927.64	\$93.96	\$67.15
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.03
Total Premium	\$278.54	\$292.60	\$787.74	\$473.03	\$332.73	\$1,007.25	\$988.97	\$933.02	\$977.44	\$261.88
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.27
TOTAL REVENUE	\$283.07	\$292.60	\$787.74	\$473.03	\$311.45	\$1,015.55	\$988.97	\$933.02	\$977.44	\$271.15
Hosp/Medical Benefits	\$37.80	\$259.11	\$581.76	\$177.47	\$137.90	\$696.74	\$788.73	\$276.83	\$233.79	\$160.59
Total Med & Hosp	\$244.66	\$240.89	\$651.24	\$402.98	\$244.30	\$795.22	\$867.65	\$722.45	\$797.29	\$247.76
Total Admin. & Other Exp	\$18.73	\$37.76	\$97.10	\$48.25	\$56.36	\$102.46	\$189.31	\$163.54	\$136.35	\$31.16
TOTAL EXPENSES	\$263.40	\$278.65	\$748.34	\$451.23	\$300.66	\$897.68	\$1,056.95	\$885.99	\$933.64	\$278.92
INCOME (loss)	\$17.56	\$13.60	\$40.77	\$16.31	\$9.03	\$83.02	(\$66.84)	\$36.47	\$53.61	(\$6.54)
INCOME (loss) Sep 07	\$16.48	\$40.37	\$0.00	\$2.89	\$4.45	\$87.52	(\$77.86)	\$30.97	\$27.69	\$1.10
M & H/Total Prens (%)	87.84%	82.33%	82.67%	85.19%	73.42%	78.95%	87.73%	77.43%	81.57%	94.61%
M & H/Total Expenses (%)	92.89%	86.45%	87.02%	89.31%	81.26%	88.59%	82.09%	81.54%	85.40%	88.83%
Admin/Total Expenses (%)	7.11%	13.55%	12.98%	10.69%	18.74%	11.41%	17.91%	18.46%	14.60%	11.17%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,836,780
TOTAL REVENUE	\$2,266,239,805	\$393,765,261	\$20,884,553	\$247,553,562	\$80,060,752	\$1,305,987,545	\$99,320,251	\$20,843,646	\$370,949,424	\$258,554,331
Hosp/Medical Benefits	\$302,607,869	\$348,693,815	\$15,423,745	\$92,873,776	\$35,448,094	\$895,994,971	\$79,210,770	\$6,184,460	\$88,726,805	\$153,127,089
Total Med & Hosp	\$1,958,771,918	\$324,180,365	\$17,265,634	\$210,891,634	\$62,798,131	\$1,022,645,390	\$87,136,269	\$16,139,437	\$302,580,757	\$236,248,294
Total Admin. & Other Exp	\$149,985,137	\$50,817,732	\$2,574,327	\$25,251,502	\$14,487,070	\$131,758,913	\$19,011,573	\$3,653,540	\$51,746,156	\$29,711,889
TOTAL EXPENSES	\$2,108,757,055	\$374,998,097	\$19,839,961	\$236,143,136	\$77,285,201	\$1,154,404,303	\$106,147,842	\$19,792,977	\$354,326,913	\$265,960,183
INCOME (loss)	\$140,587,044	\$18,306,520	\$1,080,838	\$8,536,392	\$2,321,199	\$106,765,722	(\$6,712,422)	\$814,663	\$20,346,583	(\$6,235,731)
INCOME (loss) Sep 07	\$146,265,542	\$40,718,149	(\$460,125)	\$1,768,354	\$1,098,914	\$111,050,316	(\$4,304,296)	\$141,512	\$9,500,901	\$976,135
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$63,948,319	\$7,026,246	\$17,658	\$3,979,769	\$2,180,033	\$33,355,265	(\$2,900,317)	\$736,845	\$10,571,522	(\$1,628,476)
After Tax Net Inc (CP)	\$48,792,010	\$5,880,815	\$17,658	\$2,798,029	\$1,351,770	\$21,810,944	(\$2,900,317)	\$470,987	\$10,571,522	(\$1,628,476)
Before Tax Net Inc (YTD)	\$184,926,038	\$21,606,122	\$1,080,838	\$12,883,629	\$3,624,665	\$163,777,207	(\$6,712,422)	\$1,253,327	\$20,346,583	(\$6,235,731)
After Tax Net Inc (YTD)	\$140,587,044	\$18,306,520	\$1,080,838	\$8,536,392	\$2,321,199	\$106,765,722	(\$6,712,422)	\$814,663	\$20,346,583	(\$6,235,731)
Before Tax Net Inc (2007)	\$41,093,211	\$55,791,659	(\$1,052,852)	\$3,190,273	\$12,876,961	\$201,239,557	(\$7,588,617)	\$425,542	\$13,964,948	\$1,574,400
After Tax Net Inc (2007)	\$34,137,228	\$40,684,598	(\$1,052,852)	\$2,118,406	\$8,159,258	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400
Before Tax Net Inc (2006)	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)
After Tax Net Inc (2006)	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)
Before Tax Net Inc (2005)	\$22,482,398	\$28,854,504	\$0	\$25,096,304	(\$780,153)	\$16,003,449	(\$2,071,042)	\$3,364	\$9,768,016	(\$1,463,375)
After Tax Net Inc (2005)	\$19,346,824	\$20,836,854	\$0	\$22,048,057	(\$511,616)	\$16,003,449	(\$1,314,469)	\$3,364	\$9,768,016	(\$1,463,375)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 09/30/08	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Tot. Member Months (CP)	18,828	10,651	28,909	322	56,343	855	0	46,001	0	0	35,401
Tot. Member Months (YTD)	48,196	27,077	87,556	1,024	179,784	2,528	0	125,128	0	0	104,957
Sep 07/Tot. Member Months (YTD)	109,731	0	84,355	1,584	176,550	10,662	0	108,832	0	0	135,930
Medicare Basic Months (CP)	0	10,651	263	0	0	0	0	0	0	0	68
Medicare Basic Months (YTD)	0	27,077	749	0	0	0	0	0	0	0	163
Medicare Part D Months (CP)	0	10,227	710	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	25,918	749	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	9,185	0	9,293	110	18,038	284	0	15,095	0	0	8,859
Medicare Basic	0	3,767	90	0	0	0	0	0	0	0	25
Medicare Part D	0	3,632	90	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0
Individual	37	0	94	0	55	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	9,222	3,767	9,479	110	19,134	284	0	15,095	0	0	11,766
% Share in each market			98.85%	1.15%	100.00%	100.00%	0.00%	7.60%	0.00%	0.00%	5.92%
Total Members Sep 07	11,238	0	9,658	163	19,597	1,166	0	11,587	0	0	14,970
% Share in each market			98.34%	1.66%	100.00%	100.00%	0.00%	6.50%	0.00%	0.00%	8.40%
O/P encounters											
Tot Physician (P7 C7 L8)	40,938	13,441	39,180	284	77,784	702	0	45,226	0	0	112,637
Tot Non-Physician (P7 C8 L8)	1,742	6,748	16,743	95	39,634	234	0	11,653	0	0	16,002
Total	42,680	20,189	55,923	379	117,418	936	0	56,879	0	0	128,639
Current Period											
Patient Days (no medicare)	583	0	(73)	6	(307)	73	0	144	0	0	442
Medicare Patient Days	0	874	55	0	0	0	0	0	0	0	20
Total Patient Days	583	874	(18)	6	(307)	73	0	144	0	0	462
Days/1000 (No medicare)	372	0	(31)	224	(65)	1,025	0	38	0	0	150
Medicare Days/1000	0	985	2,510	0	0	0	0	0	0	0	3,529
Year to Date											
Patient Days (no medicare)	1,952	0	523	27	1,223	122	0	451	0	0	1,429
Medicare Patient Days	0	3,153	91	0	0	0	0	0	0	0	23
Total Patient Days	1,952	3,153	614	27	1,223	122	0	451	0	0	1,452
Days/1000 (No medicare)	486	0	72	316	82	579	0	43	0	0	164
Medicare Days/1000	0	1,397	1,458	0	0	0	0	0	0	0	1,693
Comm. Risk Prem (CP)	\$6,667,874	\$0	\$8,549,100	\$147,192	\$16,146,790	\$280,133	\$0	\$0	\$0	\$0	\$11,293,719
Comm. Risk Prem (YTD)	\$17,291,025	\$0	\$25,464,633	\$454,440	\$48,774,367	\$950,367	\$0	\$0	\$0	\$0	\$33,288,558
Medicare XVIII (CP)	\$0	\$9,991,937	\$142,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,496
Medicare XVIII (YTD)	\$0	\$25,294,561	\$447,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,220
Medicare Part D (CP)	\$0	\$755,277	\$26,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$2,002,745	\$45,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220,122	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,651,456	\$0	\$0	\$0
Total Premium (CP)	\$6,667,874	\$10,747,214	\$8,718,306	\$147,192	\$16,146,790	\$280,133	\$0	\$4,220,122	\$0	\$0	\$11,326,215
Total Premium (YTD)	\$17,291,025	\$27,297,306	\$25,957,277	\$454,440	\$48,774,367	\$950,367	\$0	\$11,651,456	\$0	\$0	\$33,409,778
2006 Premium PMPM	\$315.95	\$0.00	\$243.60	\$0.00	\$247.63	\$0.00	\$260.93	\$76.59	\$0.00	\$0.00	\$251.02
2007 Premium PMPM	\$335.65	\$0.00	\$264.87	\$0.00	\$251.25	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12
2008 Premium PMPM	\$330.42	\$0.00	\$280.16	\$0.00	\$258.10	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64
ACTUAL PMPM '08 YTD											
Commercial Premium	\$358.76	\$0.00	\$293.35	\$443.79	\$271.29	\$375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$317.66
Medicare Basic Premium	\$0.00	\$934.17	\$597.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743.68
Medicare Part D Premium	\$0.00	\$77.27	\$60.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$358.76	\$1,008.14	\$296.46	\$443.79	\$271.29	\$375.94	\$0.00	\$93.12	\$0.00	\$0.00	\$318.32
Other Revenue	\$0.00	\$0.00	\$18.49	\$0.00	\$2.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$358.76	\$1,008.14	\$314.96	\$446.43	\$273.66	\$378.64	\$0.00	\$120.83	\$0.00	\$0.00	\$318.31
Hosp/Medical Benefits	\$266.00	\$712.78	\$271.50	\$455.84	\$262.25	\$255.79	\$0.00	\$52.60	\$0.00	\$0.00	\$225.38
Total Med & Hosp	\$201.60	\$814.86	\$271.50	\$454.27	\$260.72	\$254.64	\$0.00	\$79.57	\$0.00	\$0.00	\$224.72
Total Admin. & Other Exp	\$82.76	\$392.76	\$39.46	\$32.88	\$21.35	\$32.94	\$0.00	\$36.81	\$0.00	\$0.00	\$46.87
TOTAL EXPENSES	\$284.37	\$1,207.62	\$310.96	\$487.15	\$282.06	\$287.58	\$0.00	\$116.38	\$0.00	\$0.00	\$271.59
INCOME (loss)	\$90.78	(\$127.77)	\$7.09	(\$26.80)	(\$8.21)	\$72.74	\$0.00	\$5.84	\$0.00	\$0.00	\$46.78
INCOME (loss) Sep 07	(\$31.98)	\$0.00	(\$8.56)	\$43.22	\$3.04	\$71.92	\$0.00	\$14.23	\$0.00	\$0.00	\$39.02
M & H/Total Prens (%)	56.19%	80.83%	91.58%	102.36%	96.10%	67.74%	0.00%	85.45%	0.00%	0.00%	70.60%
M & H/Total Expenses (%)	70.90%	67.48%	87.31%	93.25%	92.43%	88.55%	0.00%	68.37%	0.00%	0.00%	82.74%
Admin/Total Expenses (%)	29.10%	32.52%	12.69%	6.75%	7.57%	11.45%	0.00%	31.63%	100.00%	0.00%	17.26%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$1,619,107	\$0	\$425,339	\$0	\$0	\$0	\$3,339	\$0	\$0
TOTAL REVENUE	\$17,291,025	\$27,297,306	\$27,576,384	\$457,143	\$49,199,706	\$957,196	\$0	\$15,119,527	\$3,339	\$0	\$33,409,012
Hosp/Medical Benefits	\$12,820,097	\$19,300,021	\$23,771,703	\$466,777	\$47,148,463	\$646,641	\$0	\$6,581,251	\$0	\$0	\$23,654,832
Total Med & Hosp	\$9,716,448	\$22,064,022	\$23,771,703	\$465,177	\$46,872,667	\$643,741	\$0	\$9,955,921	\$0	\$0	\$23,585,983
Total Admin. & Other Exp	\$3,988,882	\$10,634,767	\$3,454,964	\$33,665	\$3,837,737	\$83,265	\$0	\$4,605,926	\$28,692	\$0	\$4,919,060
TOTAL EXPENSES	\$13,705,330	\$32,698,789	\$27,226,667	\$498,842	\$50,710,404	\$727,006	\$0	\$14,561,847	\$28,692	\$0	\$28,505,043
INCOME (loss)	\$4,375,446	(\$3,459,605)	\$621,131	(\$27,447)	(\$1,475,159)	\$183,895	\$0	\$730,302	(\$16,343)	\$0	\$4,909,714
INCOME (loss) Sep 07	(\$3,508,972)	\$28,636	(\$722,383)	\$68,456	\$536,089	\$766,763	\$0	\$1,548,825	(\$7,070)	\$0	\$5,303,662
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$22,638)	\$39,571	(\$295,083)	(\$10,677)	(\$826,825)	\$49,946	\$0	(\$27,117)	(\$1,798)	\$0	\$978,460
After Tax Net Inc (CP)	\$132,425	\$12,455	(\$295,083)	(\$8,152)	(\$826,825)	\$38,246	\$0	(\$30,762)	(\$1,798)	\$0	\$2,252,287
Before Tax Net Inc (YTD)	\$3,937,852	(\$5,222,178)	\$621,131	(\$36,105)	(\$1,475,159)	\$241,902	\$0	\$761,715	(\$16,343)	\$0	\$4,922,467
After Tax Net Inc (YTD)	\$4,375,446	(\$3,459,605)	\$621,131	(\$27,447)	(\$1,475,159)	\$183,895	\$0	\$730,302	(\$16,343)	\$0	\$4,909,714
Before Tax Net Inc (2007)	(\$11,523,520)	\$97,797	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$9,231,319
After Tax Net Inc (2007)	(\$8,605,765)	\$63,568	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343
Before Tax Net Inc (2006)	(\$5,301,772)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741
After Tax Net Inc (2006)	(\$3,824,854)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548
Before Tax Net Inc (2005)	\$4,526,135	\$0	\$117,530	\$0	\$2,913,315	\$0	(\$949,779)	\$875,377	(\$54,135)	\$8,333	\$3,653,056
After Tax Net Inc (2005)	\$3,150,650	\$0	\$117,530	\$0	\$2,913,315	\$0	(\$949,779)	\$857,934	(\$54,135)	\$8,333	\$2,222,931

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan
As of 09/30/08	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin	Central TX*
Tot. Member Months (CP)	78,956	16,218	0	90,410	90,201	1,484	240,804	0	7,668	8,126	540,222
Tot. Member Months (YTD)	226,233	47,360	1,022	273,727	253,611	4,452	687,248	0	22,926	24,397	1,627,541
Sep 07/Tot. Member Months (YTD)	193,660	37,678	10,117	317,272	150,525	4,381	614,491	0	51,631	26,141	1,568,266
Medicare Basic Months (CP)	0	16,218	0	0	0	0	0	0	0	0	70,546
Medicare Basic Months (YTD)	0	47,360	0	0	0	0	0	0	0	0	212,115
Medicare Part D Months (CP)	0	16,218	0	0	0	0	0	0	0	0	74,856
Medicare Part D Months (YTD)	0	47,360	0	0	0	0	0	0	0	0	216,709
Medicaid Months (CP)	78,956	0	0	0	0	0	200,895	0	0	0	0
Medicaid Months (YTD)	226,233	0	0	0	0	0	579,509	0	0	0	0
Enrollment											
Group	0	0	0	29,607	29,534	500	12,948	0	2,547	2,694	137,190
Medicare Basic	0	5,422	0	0	0	0	0	0	0	0	23,567
Medicare Part D	0	5,422	0	0	0	0	0	0	0	0	25,289
Medicaid	26,484	0	0	0	0	0	66,406	0	0	0	0
Individual	0	0	0	2	3	0	0	0	8	2	12,380
Other	0	0	0	0	0	0	0	0	0	0	9,185
Total Membrs Sep 08	26,484	5,422	0	29,609	30,433	500	79,354	0	2,555	2,696	182,322
% Share in each market	13.33%	2.73%	0.00%	14.90%	15.32%	0.25%	39.94%	0.00%	100.00%	100.00%	100.00%
Total Members Sep 07	23,658	4,287	910	31,161	20,731	600	70,266	0	5,266	2,841	173,953
% Share in each market	13.28%	2.41%	0.51%	17.49%	11.64%	0.34%	39.44%	0.00%	100.00%	100.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	89,676	45,072	424	75,959	93,715	1,039	285,884	0	18,656	6,770	126,582
Tot Non-Physician (P7 C8 L8)	74,090	40,769	154	25,320	47,880	104	152,822	0	794	2,257	20,206
Total	163,766	85,841	578	101,279	141,595	1,143	438,706	0	19,450	9,027	146,788
Current Period											
Patient Days (no medicare)	7,974	0	0	2,710	1,026	1,058	8,474	0	(160)	187	(1,686)
Medicare Patient Days	0	3,261	0	0	0	0	0	0	0	0	1,626
Total Patient Days	7,974	3,261	0	2,710	1,026	1,058	8,474	0	(160)	187	(60)
Days/1000 (No medicare)	1,212	0	0	360	136	8,555	422	0	(250)	276	(43)
Medicare Days/1000	0	2,413	0	0	0	0	0	0	0	0	277
Year to Date											
Patient Days (no medicare)	12,972	0	31	7,955	3,972	1,179	24,064	0	890	750	10,496
Medicare Patient Days	0	6,493	0	0	0	0	0	0	0	0	7,734
Total Patient Days	12,972	6,493	31	7,955	3,972	1,179	24,064	0	890	750	18,230
Days/1000 (No medicare)	688	0	364	349	188	3,178	420	0	466	369	89
Medicare Days/1000	0	1,645	0	0	0	0	0	0	0	0	438
Comm. Risk Prem (CP)	\$0	\$0	(\$1,133)	\$33,320,797	\$5,981,366	\$448,004	\$0	\$0	\$2,646,198	\$2,769,808	\$111,702,138
Comm. Risk Prem (YTD)	\$0	\$0	\$101,058	\$99,982,613	\$20,070,368	\$1,359,709	\$0	\$0	\$7,879,614	\$8,449,264	\$331,819,452
Medicare XVIII (CP)	\$0	\$11,521,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,920,681
Medicare XVIII (YTD)	\$0	\$33,920,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,146,538
Medicare Part D (CP)	\$0	\$1,127,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,666
Medicare Part D (YTD)	\$0	\$3,110,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,824,048
Medicaid XIX (CP)	\$20,668,012	\$0	\$0	\$0	\$0	\$0	\$38,715,631	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$60,700,712	\$0	\$0	\$0	\$0	\$0	\$110,057,799	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782,125

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin	Central TX*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,448,252
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,933,453	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,317,648	\$0	\$0	\$0	\$0
Total Premium (CP)	\$20,668,012	\$12,648,911	(\$1,133)	\$33,320,797	\$5,981,366	\$448,004	\$48,649,084	\$0	\$2,646,198	\$2,769,808	\$136,555,610
Total Premium (YTD)	\$60,700,712	\$37,031,398	\$101,058	\$99,982,613	\$20,070,368	\$1,359,709	\$135,375,447	\$0	\$7,879,614	\$8,449,264	\$407,238,290
2006 Premium PMPM	\$172.68	\$578.40	\$27.05	\$0.00	\$282.60	\$309.91	\$121.73	\$0.00	\$299.37	\$0.00	\$217.98
2007 Premium PMPM	\$183.68	\$702.59	\$31.52	\$0.00	\$303.66	\$328.84	\$130.76	\$0.00	\$305.89	\$0.00	\$235.76
2008 Premium PMPM	\$256.82	\$749.43	\$34.73	\$0.00	\$379.80	\$299.41	\$177.87	\$0.00	\$309.04	\$0.00	\$241.73
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$0.00	\$98.88	\$365.26	\$79.14	\$305.42	\$0.00	\$0.00	\$343.70	\$346.32	\$246.86
Medicare Basic Premium	\$0.00	\$716.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.84
Medicare Part D Premium	\$0.00	\$65.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49
Medicaid Premium	\$268.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.92	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$268.31	\$781.91	\$98.88	\$365.26	\$79.14	\$305.42	\$196.98	\$0.00	\$343.70	\$346.32	\$250.22
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.01
TOTAL REVENUE	\$268.31	\$781.91	\$144.62	\$365.56	\$79.14	\$307.93	\$186.45	\$0.00	\$343.70	\$346.45	\$263.23
Hosp/Medical Benefits	\$228.26	\$664.36	\$535.56	\$298.29	\$198.43	\$218.03	\$142.76	\$0.00	\$299.83	\$315.35	\$140.55
Total Med & Hosp	\$228.26	\$660.99	\$194.00	\$297.77	\$68.67	\$217.87	\$134.33	\$0.00	\$193.14	\$314.07	\$237.56
Total Admin. & Other Exp	\$45.68	\$123.72	\$65.17	\$30.59	\$18.93	\$31.07	\$27.23	\$0.00	\$79.29	\$30.42	\$28.95
TOTAL EXPENSES	\$273.94	\$784.71	\$259.16	\$328.36	\$87.60	\$248.93	\$161.56	\$0.00	\$272.42	\$344.49	\$266.50
INCOME (loss)	(\$2.34)	\$6.50	(\$53.99)	\$31.68	(\$6.45)	\$48.43	\$17.37	\$0.00	\$86.97	\$4.71	(\$2.72)
INCOME (loss) Sep 07	(\$2.41)	\$10.05	\$12.80	\$15.32	\$0.64	\$257.41	\$12.56	\$0.00	(\$59.51)	(\$0.43)	\$2.80
M & H/Total Prens (%)	85.07%	84.54%	196.19%	81.52%	86.77%	71.33%	68.20%	0.00%	56.19%	90.69%	94.94%
M & H/Total Expenses (%)	83.33%	84.23%	74.85%	90.69%	78.39%	87.52%	83.15%	0.00%	70.90%	91.17%	89.14%
Admin/Total Expenses (%)	16.67%	15.77%	25.15%	9.31%	21.61%	12.48%	16.85%	0.00%	29.10%	8.83%	10.86%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,178,542
TOTAL REVENUE	\$60,700,712	\$37,031,398	\$147,799	\$100,063,822	\$20,070,368	\$1,370,915	\$128,138,857	\$0	\$7,879,614	\$8,452,403	\$428,416,832
Hosp/Medical Benefits	\$51,639,852	\$31,463,945	\$547,342	\$81,650,574	\$50,324,187	\$970,683	\$98,111,075	\$0	\$6,873,791	\$7,693,557	\$228,745,396
Total Med & Hosp	\$51,639,852	\$31,304,627	\$198,263	\$81,507,574	\$17,414,280	\$969,946	\$92,321,143	\$0	\$4,427,838	\$7,662,357	\$386,633,552
Total Admin. & Other Exp	\$10,333,955	\$5,859,424	\$66,603	\$8,372,253	\$4,801,629	\$138,309	\$18,713,856	\$0	\$1,817,755	\$742,209	\$47,113,206
TOTAL EXPENSES	\$61,973,807	\$37,164,051	\$264,866	\$89,879,827	\$22,215,909	\$1,108,255	\$111,034,999	\$0	\$6,245,594	\$8,404,566	\$433,746,758
INCOME (loss)	(\$529,826)	\$307,986	(\$55,181)	\$8,672,756	(\$1,636,554)	\$215,614	\$11,940,582	\$0	\$1,993,915	\$114,993	(\$4,430,955)
INCOME (loss) Sep 07	(\$466,804)	\$378,648	\$129,470	\$4,859,943	\$97,042	\$1,127,720	\$7,717,893	\$0	(\$3,072,768)	(\$11,250)	\$4,398,225
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$662,284)	\$28,737	(\$112,730)	\$1,679,231	(\$1,380,603)	\$138,285	\$6,567,713	\$0	(\$161,831)	\$151,674	(\$7,822,018)
After Tax Net Inc (CP)	(\$423,353)	\$28,737	(\$112,367)	\$1,290,491	(\$1,167,026)	\$126,260	\$4,483,115	\$0	(\$101,604)	\$115,304	(\$8,002,732)
Before Tax Net Inc (YTD)	(\$808,414)	\$307,986	(\$51,079)	\$11,408,447	(\$1,931,530)	\$275,460	\$17,523,979	\$0	\$1,794,501	\$151,266	(\$3,925,451)
After Tax Net Inc (YTD)	(\$529,826)	\$307,986	(\$55,181)	\$8,672,756	(\$1,636,554)	\$215,614	\$11,940,582	\$0	\$1,993,915	\$114,993	(\$4,430,955)
Before Tax Net Inc (2007)	(\$1,712,799)	\$2,047,289	\$292,886	\$0	(\$1,944,641)	\$1,623,138	\$18,738,692	\$0	(\$7,167,977)	\$0	\$8,337,550
After Tax Net Inc (2007)	(\$1,110,975)	\$2,047,289	\$189,441	\$0	(\$1,418,078)	\$1,112,382	\$10,344,880	\$0	(\$4,799,843)	\$0	\$7,663,713
Before Tax Net Inc (2006)	(\$547,878)	(\$2,184,700)	\$160,400	\$0	(\$189,749)	\$110,509	\$1,918,822	\$0	(\$3,311,431)	\$0	\$4,339,045
After Tax Net Inc (2006)	(\$359,000)	(\$2,184,700)	\$102,451	\$0	(\$136,927)	\$110,509	(\$3,548,651)	\$0	(\$2,566,294)	\$0	\$3,957,340
Before Tax Net Inc (2005)	(\$4,052,623)	(\$1,015,320)	\$71,778	\$0	\$223,728	\$10,304	(\$1,431,593)	\$0	\$1,352,531	\$0	\$4,219,286
After Tax Net Inc (2005)	(\$2,566,434)	(\$1,015,320)	\$42,904	\$0	\$161,562	\$10,304	(\$958,553)	\$0	\$864,405	\$0	\$3,942,933

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan
As of 09/30/08	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth	Dallas*
Tot. Member Months (CP)	137,468	0	1,616	31,165	0	1,350	44,661	71,565	0	99,399	168,844
Tot. Member Months (YTD)	401,440	0	5,239	90,803	0	4,317	132,849	213,355	0	308,927	467,864
Sep 07/Tot. Member Months (YTD)	398,531	0	5,761	88,992	1,766	4,914	115,281	187,237	0	417,631	363,631
Medicare Basic Months (CP)	0	0	212	0	0	0	32,730	0	0	0	0
Medicare Basic Months (YTD)	0	0	760	0	0	0	97,092	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	105,334	0	0	28,437	0	0	66,155	0	0	0	83,227
Medicaid Months (YTD)	313,998	0	0	83,461	0	0	199,220	0	0	0	235,462
Enrollment											
Group	0	0	455	927	0	450	4,058	1,791	0	32,789	0
Medicare Basic	0	0	68	0	0	0	10,967	0	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	33,880	0	0	9,342	0	0	0	21,822	0	0	28,137
Individual	0	0	0	0	0	0	0	0	0	12	27,889
Other	10,576	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	44,456	0	535	10,269	0	450	15,025	23,613	0	32,801	56,026
% Share in each market	47.12%	0.00%	0.57%	10.88%	0.00%	0.48%	15.93%	25.03%	0.00%	100.00%	14.96%
Total Members Sep 07	42,861	0	615	10,067	236	535	13,664	23,152	0	41,963	42,816
% Share in each market	47.03%	0.00%	0.67%	11.05%	0.26%	0.59%	14.99%	25.41%	0.00%	100.00%	11.94%
O/P encounters											
Tot Physician (P7 C7 L8)	237,195	0	5,388	53,613	0	1,198	100,106	107,015	0	85,728	517,615
Tot Non-Physician (P7 C8 L8)	25,082	0	741	18,200	0	399	89,007	59,850	0	28,575	100,318
Total	262,277	0	6,129	71,813	0	1,597	189,113	166,865	0	114,303	617,933
Current Period											
Patient Days (no medicare)	6,800	0	20	6,704	0	78	369	2,345	0	2,126	12,710
Medicare Patient Days	0	0	30	0	0	0	5,658	0	0	0	0
Total Patient Days	6,800	0	50	6,704	0	78	6,027	2,345	0	2,126	12,710
Days/1000 (No medicare)	594	0	171	2,581	0	693	371	393	0	257	903
Medicare Days/1000	0	0	1,698	0	0	0	2,074	0	0	0	0
Year to Date											
Patient Days (no medicare)	19,022	0	134	11,025	0	302	903	7,989	0	8,714	17,007
Medicare Patient Days	0	0	139	0	0	0	15,785	0	0	0	0
Total Patient Days	19,022	0	273	11,025	0	302	16,688	7,989	0	8,714	17,007
Days/1000 (No medicare)	569	0	359	1,457	0	839	303	449	0	338	436
Medicare Days/1000	0	0	2,195	0	0	0	1,951	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	(\$86,634)	\$0	\$0	\$451,079	\$387,536	\$0	\$0	\$36,452,079	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$796,477	\$0	\$0	\$1,494,879	\$1,265,214	\$0	\$0	\$116,014,595	\$0
Medicare XVIII (CP)	\$0	\$0	\$171,708	\$0	\$0	\$0	\$31,329,413	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$633,518	\$0	\$0	\$0	\$92,936,501	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$27,254,094	\$0	\$0	\$8,889,074	\$0	\$0	\$0	\$28,844,650	\$0	\$0	\$17,538,645
Medicaid XIX (YTD)	\$80,972,452	\$0	\$0	\$26,097,910	\$0	\$0	\$0	\$82,802,535	\$0	\$0	\$48,136,047
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.	Cook Children's Health Plan
As of 09/30/08	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas, Ft W*	Dallas, Ft Worth	Dallas*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$3,076,568	\$0	\$0	\$224,417	\$0	\$0	\$0	\$990,762	\$0	\$0	\$7,681,456
Children's Health Ins Plan (YTD)	\$8,223,834	\$0	\$0	\$641,369	\$0	\$0	\$0	\$2,361,392	\$0	\$0	\$21,174,552
Total Premium (CP)	\$30,330,662	\$0	\$85,074	\$9,113,491	\$0	\$451,079	\$31,716,949	\$29,835,412	\$0	\$36,452,079	\$25,220,101
Total Premium (YTD)	\$89,196,286	\$0	\$1,429,995	\$26,739,279	\$0	\$1,494,879	\$94,201,715	\$85,163,927	\$0	\$116,014,595	\$69,310,599
2006 Premium PMPM	\$79.84	\$0.00	\$220.44	\$0.00	\$730.00	\$0.00	\$691.47	\$0.00	\$0.00	\$0.00	\$83.86
2007 Premium PMPM	\$132.09	\$0.00	\$264.10	\$216.45	\$990.26	\$0.00	\$829.09	\$160.81	\$0.00	\$0.00	\$93.64
2008 Premium PMPM	\$180.33	\$0.00	\$320.97	\$235.32	\$919.02	\$0.00	\$717.47	\$326.98	\$0.00	\$0.00	\$127.99
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$0.00	\$177.82	\$0.00	\$0.00	\$346.28	\$35.38	\$0.00	\$0.00	\$375.54	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$833.58	\$0.00	\$0.00	\$0.00	\$957.20	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$257.88	\$0.00	\$0.00	\$312.70	\$0.00	\$0.00	\$0.00	\$415.63	\$0.00	\$0.00	\$204.43
Total Premium	\$222.19	\$0.00	\$272.95	\$294.48	\$0.00	\$346.28	\$709.09	\$399.17	\$0.00	\$375.54	\$148.14
Other Revenue	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$223.57	\$0.00	\$272.99	\$294.48	\$0.00	\$347.02	\$709.09	\$399.17	\$0.00	\$377.03	\$148.14
Hosp/Medical Benefits	\$132.97	\$0.00	\$294.82	\$234.06	\$0.00	\$253.07	\$612.54	\$359.90	\$0.00	\$299.33	\$127.13
Total Med & Hosp	\$166.56	\$0.00	\$294.82	\$234.06	\$0.00	\$251.72	\$567.33	\$355.11	\$0.00	\$294.61	\$143.58
Total Admin. & Other Exp	\$25.29	\$0.00	\$32.42	\$50.71	\$0.00	\$31.02	\$75.57	\$56.85	\$0.00	\$31.76	\$21.40
TOTAL EXPENSES	\$191.85	\$0.00	\$327.24	\$284.77	\$0.00	\$282.74	\$642.90	\$411.96	\$0.00	\$326.37	\$164.97
INCOME (loss)	\$33.41	\$0.00	(\$53.96)	\$7.55	\$0.00	\$52.09	\$58.77	(\$10.97)	\$0.00	\$42.02	(\$15.55)
INCOME (loss) Sep 07	(\$29.28)	\$0.00	\$112.61	(\$27.55)	\$40.88	\$47.77	\$94.29	(\$9.82)	\$0.00	\$29.80	(\$0.46)
M & H/Total Prens (%)	74.96%	0.00%	108.01%	79.48%	0.00%	72.69%	80.01%	88.96%	0.00%	78.45%	96.92%
M & H/Total Expenses (%)	86.82%	0.00%	90.09%	82.19%	0.00%	89.03%	88.25%	86.20%	0.00%	90.27%	87.03%
Admin/Total Expenses (%)	13.18%	0.00%	9.91%	17.81%	0.00%	10.97%	11.75%	13.80%	0.00%	9.73%	12.97%
ACTUAL REV/EXP '08 YTD											
Other Revenue	(\$65)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$89,749,856	\$0	\$1,430,183	\$26,739,279	\$0	\$1,498,067	\$94,201,715	\$84,362,294	\$0	\$116,475,636	\$69,310,599
Hosp/Medical Benefits	\$53,378,118	\$0	\$1,544,577	\$21,253,118	\$0	\$1,092,491	\$81,375,134	\$76,786,936	\$0	\$92,469,959	\$59,480,603
Total Med & Hosp	\$66,861,975	\$0	\$1,544,577	\$21,253,118	\$0	\$1,086,691	\$75,369,227	\$75,763,808	\$0	\$91,012,959	\$67,173,792
Total Admin. & Other Exp	\$10,153,057	\$0	\$169,835	\$4,604,631	\$0	\$133,908	\$10,039,712	\$12,130,210	\$0	\$9,810,132	\$10,010,165
TOTAL EXPENSES	\$77,015,032	\$0	\$1,714,412	\$25,857,749	\$0	\$1,220,599	\$85,408,939	\$87,894,018	\$0	\$100,823,091	\$77,183,957
INCOME (loss)	\$13,411,620	\$0	(\$282,702)	\$685,761	\$0	\$224,869	\$7,807,422	(\$2,341,114)	\$0	\$12,982,646	(\$7,277,302)
INCOME (loss) Sep 07	(\$11,669,431)	\$0	\$648,722	(\$2,452,050)	\$72,191	\$234,725	\$10,869,310	(\$1,838,136)	\$0	\$12,446,258	(\$166,388)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$5,006,000	\$0	(\$255,554)	\$870,264	\$0	\$11,754	\$3,278,510	(\$2,266,342)	\$0	\$5,439,862	(\$4,970,855)
After Tax Net Inc (CP)	\$5,006,000	\$0	(\$263,915)	\$564,095	\$0	\$9,343	\$2,748,347	(\$1,545,104)	\$0	\$4,152,227	(\$4,970,855)
Before Tax Net Inc (YTD)	\$13,411,620	\$0	(\$283,437)	\$1,068,646	\$0	\$295,800	\$9,214,646	(\$3,435,815)	\$0	\$17,077,825	(\$7,277,302)
After Tax Net Inc (YTD)	\$13,411,620	\$0	(\$282,702)	\$685,761	\$0	\$224,869	\$7,807,422	(\$2,341,114)	\$0	\$12,982,646	(\$7,277,302)
Before Tax Net Inc (2007)	(\$8,758,594)	\$0	\$1,258,384	(\$3,829,868)	\$257,535	\$0	\$14,312,268	(\$3,318,272)	\$0	\$0	(\$2,403,868)
After Tax Net Inc (2007)	(\$8,758,594)	\$0	\$777,598	(\$2,469,786)	\$181,824	\$0	\$10,436,844	(\$1,831,886)	\$0	\$0	(\$2,403,868)
Before Tax Net Inc (2006)	(\$6,780,245)	\$0	\$137,945	(\$1,439,443)	\$945,559	\$0	\$21,829,785	(\$1,684,119)	\$0	\$0	(\$289,282)
After Tax Net Inc (2006)	(\$6,780,245)	\$0	\$56,703	(\$936,490)	\$945,559	\$0	\$15,752,809	\$3,114,593	\$0	\$0	(\$289,282)
Before Tax Net Inc (2005)	(\$469,406)	\$495	\$475,759	\$0	(\$325,129)	\$0	\$16,700,020	\$0	\$0	\$0	(\$634,023)
After Tax Net Inc (2005)	(\$319,534)	\$495	\$289,506	\$0	(\$325,129)	\$0	\$12,059,669	\$0	\$0	\$0	(\$634,023)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.
	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
As of 09/30/08											
Tot. Member Months (CP)	0	199,889	0	385,448	72,938	(16)	1,980	288,605	0	3,043	0
Tot. Member Months (YTD)	0	578,504	0	1,123,370	224,503	2,557	5,184	849,799	0	9,694	0
Sep 07/Tot. Member Months (YTD)	0	577,063	0	1,050,056	291,504	28,600	0	820,988	0	44,200	0
Medicare Basic Months (CP)	0	4,520	0	0	0	0	1,980	255,852	0	0	0
Medicare Basic Months (YTD)	0	12,541	0	0	0	0	5,184	751,872	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	44,629	0	289,534	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	122,379	0	862,830	0	0	0	0	0	0	0
Enrollment											
Group	0	48,229	0	31,770	24,168	0	0	7,188	0	941	0
Medicare Basic	0	1,530	0	0	0	0	684	85,737	0	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	0	15,346	0	95,844	0	0	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	9	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	0	68,603	0	127,614	24,168	0	684	96,556	0	950	0
% Share in each market	0.00%	18.31%	0.00%	34.07%	6.45%	0.00%	0.18%	25.78%	0.00%	0.25%	0.00%
Total Members Sep 07	0	64,534	0	120,634	30,990	3,012	0	92,267	0	4,487	0
% Share in each market	0.00%	17.99%	0.00%	33.63%	8.64%	0.84%	0.00%	25.72%	0.00%	1.25%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	980,457	0	421,874	90,160	1,061	3,953	331,147	0	9,202	0
Tot Non-Physician (P7 C8 L8)	0	182,053	0	150,551	10,292	385	3,529	37,200	0	391	0
Total	0	1,162,510	0	572,425	100,452	1,446	7,482	368,347	0	9,593	0
Current Period											
Patient Days (no medicare)	0	3,121	0	24,772	1,513	0	0	29,328	0	(76)	0
Medicare Patient Days	0	583	0	0	0	0	170	159,322	0	0	0
Total Patient Days	0	3,704	0	24,772	1,513	0	170	188,650	0	(76)	0
Days/1000 (No medicare)	0	192	0	771	249	0	0	10,745	0	(300)	0
Medicare Days/1000	0	1,548	0	0	0	0	1,030	7,473	0	0	0
Year to Date											
Patient Days (no medicare)	0	8,824	0	40,005	4,987	78	0	33,911	0	438	0
Medicare Patient Days	0	1,450	0	0	0	0	797	328,595	0	0	0
Total Patient Days	0	10,274	0	40,005	4,987	78	797	362,506	0	438	0
Days/1000 (No medicare)	0	187	0	427	267	366	0	4,155	0	542	0
Medicare Days/1000	0	1,387	0	0	0	0	1,845	5,244	0	0	0
Comm. Risk Prem (CP)	\$0	\$46,278,861	\$0	\$0	\$25,401,084	(\$7,294)	\$0	\$12,884,522	\$0	\$1,188,048	\$0
Comm. Risk Prem (YTD)	\$0	\$138,308,835	\$0	\$0	\$78,906,025	\$361,390	\$0	\$39,145,963	\$0	\$3,886,793	\$0
Medicare XVIII (CP)	\$0	\$3,679,211	\$0	\$0	\$0	\$0	\$1,867,629	\$247,188,667	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$11,590,766	\$0	\$0	\$0	\$0	\$4,978,521	\$772,786,069	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$11,706,889	\$0	\$46,387,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$33,948,851	\$0	\$140,784,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacificCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.	Aet Healthcare Plan, Inc.
As of 09/30/08	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	El Paso
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$961,780	\$0	\$6,438,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,110,598	\$0	\$19,429,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$0	\$62,626,741	\$0	\$52,826,243	\$25,401,084	(\$7,294)	\$1,867,629	\$260,073,189	\$0	\$1,188,048	\$0
Total Premium (YTD)	\$0	\$186,959,050	\$0	\$160,214,874	\$78,906,025	\$361,390	\$4,978,521	\$811,932,032	\$0	\$3,886,793	\$0
2006 Premium PMPM	\$0.00	\$288.66	\$0.00	\$134.39	\$282.31	\$29.36	\$0.00	\$637.11	\$0.00	\$328.11	\$0.00
2007 Premium PMPM	\$0.00	\$308.44	\$0.00	\$130.02	\$293.29	\$34.38	\$0.00	\$792.39	\$0.00	\$377.22	\$0.00
2008 Premium PMPM	\$0.00	\$312.84	\$0.00	\$128.25	\$311.33	\$41.22	\$0.00	\$888.69	\$0.00	\$348.42	\$0.00
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$343.43	\$0.00	\$0.00	\$351.47	\$141.33	\$0.00	\$399.75	\$0.00	\$400.95	\$0.00
Medicare Basic Premium	\$0.00	\$924.23	\$0.00	\$0.00	\$0.00	\$0.00	\$960.36	\$1,027.82	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$277.41	\$0.00	\$163.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$323.18	\$0.00	\$142.62	\$351.47	\$141.33	\$960.36	\$955.44	\$0.00	\$400.95	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$323.19	\$0.00	\$142.62	\$351.47	\$206.70	\$960.36	\$963.31	\$0.00	\$400.95	\$0.00
Hosp/Medical Benefits	\$0.00	\$269.30	\$0.00	\$115.13	\$301.02	\$319.76	\$621.50	\$754.59	\$0.00	\$349.77	\$0.00
Total Med & Hosp	\$0.00	\$268.87	\$0.00	\$114.94	\$296.04	\$115.83	\$621.50	\$754.07	\$0.00	\$225.31	\$0.00
Total Admin. & Other Exp	\$0.00	\$45.10	\$0.00	\$21.68	\$44.55	\$65.48	\$143.90	\$97.19	\$0.00	\$92.50	\$0.00
TOTAL EXPENSES	\$0.00	\$313.97	\$0.00	\$136.62	\$340.59	\$181.31	\$765.40	\$851.26	\$0.00	\$317.80	\$0.00
INCOME (loss)	\$0.00	\$9.37	\$0.00	\$5.20	\$7.88	\$65.95	\$167.98	\$79.00	\$0.00	\$101.46	\$0.00
INCOME (loss) Sep 07	\$0.00	\$15.15	\$0.00	\$6.69	\$1.12	\$14.40	\$0.00	\$144.91	\$0.00	\$1.80	\$0.00
M & H/Total Prens (%)	0.00%	83.20%	0.00%	80.59%	84.23%	81.95%	64.72%	78.92%	0.00%	56.19%	0.00%
M & H/Total Expenses (%)	0.00%	85.64%	0.00%	84.13%	86.92%	83.88%	81.20%	88.58%	0.00%	70.90%	0.00%
Admin/Total Expenses (%)	0.00%	14.36%	0.00%	15.87%	13.08%	36.12%	18.80%	11.42%	0.00%	29.10%	0.00%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$186,968,176	\$0	\$160,214,874	\$78,906,025	\$528,539	\$4,978,521	\$818,623,722	\$0	\$3,886,793	\$0
Hosp/Medical Benefits	\$0	\$155,790,500	\$0	\$129,334,872	\$67,579,091	\$817,627	\$3,221,874	\$641,251,253	\$0	\$3,390,649	\$0
Total Med & Hosp	\$0	\$155,543,624	\$0	\$129,121,640	\$66,462,824	\$296,166	\$3,221,874	\$640,811,272	\$0	\$2,184,129	\$0
Total Admin. & Other Exp	\$0	\$26,090,751	\$0	\$24,357,404	\$10,000,801	\$167,441	\$745,964	\$82,589,587	\$0	\$896,648	\$0
TOTAL EXPENSES	\$0	\$181,634,375	\$0	\$153,479,043	\$76,463,625	\$463,607	\$3,967,837	\$723,400,859	\$0	\$3,080,777	\$0
INCOME (loss)	\$0	\$5,423,230	\$0	\$5,837,120	\$1,769,629	\$168,640	\$870,814	\$67,130,187	\$0	\$983,542	\$0
INCOME (loss) Sep 07	\$56,593	\$8,744,154	\$0	\$7,021,774	\$325,746	\$411,849	\$0	\$118,968,073	\$56,593	\$79,428	\$0
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	(\$245,549)	\$0	\$1,640,518	(\$1,484,479)	\$110,547	\$310,888	\$19,833,594	\$0	(\$121,469)	\$0
After Tax Net Inc (CP)	\$0	\$1,594,179	\$0	\$1,038,854	(\$1,655,819)	\$115,983	\$259,850	\$13,043,986	\$0	(\$94,879)	\$0
Before Tax Net Inc (YTD)	\$0	\$5,437,317	\$0	\$9,049,513	\$3,098,472	\$230,031	\$1,027,772	\$102,866,327	\$0	\$885,177	\$0
After Tax Net Inc (YTD)	\$0	\$5,423,230	\$0	\$5,837,120	\$1,769,629	\$168,640	\$870,814	\$67,130,187	\$0	\$983,542	\$0
Before Tax Net Inc (2007)	\$56,593	\$23,044,726	\$0	\$16,434,481	\$282,598	\$842,255	\$0	\$174,084,137	\$0	(\$3,501,025)	\$0
After Tax Net Inc (2007)	\$56,593	\$14,240,112	\$0	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0	(\$3,391,415)	\$0
Before Tax Net Inc (2006)	\$41,609	\$11,728,799	\$0	\$10,029,228	\$1,336,945	\$575,052	\$0	\$53,554,047	\$0	(\$1,579,840)	\$0
After Tax Net Inc (2006)	\$41,609	\$4,821,102	\$0	\$6,525,704	\$659,466	\$367,297	\$0	\$53,554,047	\$0	(\$1,305,189)	\$0
Before Tax Net Inc (2005)	\$214,505	\$8,641,879	\$0	\$9,611,614	\$10,703,259	\$262,944	\$0	\$10,790,431	\$214,505	(\$179,891)	\$5,829
After Tax Net Inc (2005)	\$214,505	\$5,258,691	\$0	\$6,086,148	\$6,253,409	\$157,170	\$0	\$10,790,431	\$214,505	(\$110,570)	\$5,829

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Evercare of Texas, LLC
As of 09/30/08	El Paso	El Paso	El Paso	Houston	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Consolidated
Tot. Member Months (CP)	31,283	0	19,777	11,084	2,541	185,290	322,915	2,157	0	50,847	297,148
Tot. Member Months (YTD)	98,488	0	61,029	27,968	7,786	548,981	965,270	6,551	0	155,769	871,326
Sep 07/Tot. Member Months (YTD)	101,962	0	61,822	12,005	13,777	516,903	987,741	87,623	0	140,342	742,545
Medicare Basic Months (CP)	33	0	19,777	11,084	0	0	0	0	0	8,735	48,809
Medicare Basic Months (YTD)	80	0	61,029	27,968	0	0	0	0	0	24,520	138,296
Medicare Part D Months (CP)	0	0	19,777	0	0	0	0	0	0	8,737	48,809
Medicare Part D Months (YTD)	0	0	61,029	0	0	0	0	0	0	24,520	138,296
Medicaid Months (CP)	0	0	0	0	0	160,510	266,691	0	0	0	188,325
Medicaid Months (YTD)	0	0	0	0	0	481,768	817,926	0	0	0	565,218
Enrollment											
Group	10,484	0	0	0	837	8,147	18,975	0	0	21,521	0
Medicare Basic	12	0	6,440	4,049	0	0	0	0	0	2,933	16,708
Medicare Part D	0	0	6,440	0	0	0	0	0	0	2,933	16,708
Medicaid	0	0	0	0	0	52,624	87,779	0	0	0	62,806
Individual	0	0	0	0	0	0	0	0	0	367	19,495
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	10,525	0	6,440	4,049	837	60,771	106,754	715	0	15,761	99,009
% Share in each market	12.74%	0.00%	7.79%	42.23%	0.42%	73.55%	100.00%	100.00%	0.00%	0.00%	10.85%
Total Members Sep 07	11,454	0	6,787	1,608	1,004	59,209	111,413	776	0	16,492	92,964
% Share in each market	14.31%	0.00%	8.48%	16.37%	0.56%	73.95%	100.00%	100.00%	0.00%	0.00%	10.69%
O/P encounters											
Tot Physician (P7 C7 L8)	61,671	0	52,022	27,119	2,161	263,930	417,141	5,363	0	86,916	476,795
Tot Non-Physician (P7 C8 L8)	6,010	0	41,321	13,267	720	79,049	234,011	1,170	0	36,574	516,828
Total	67,681	0	93,343	40,386	2,881	342,979	651,152	6,533	0	123,490	993,623
Current Period											
Patient Days (no medicare)	330	0	0	0	44	7,584	33,004	410	0	3,025	10,869
Medicare Patient Days	0	0	3,159	1,696	0	0	0	0	0	4,170	7,885
Total Patient Days	330	0	3,159	1,696	44	7,584	33,004	410	0	7,195	18,754
Days/1000 (No medicare)	127	0	0	0	208	491	1,226	2,281	0	862	525
Medicare Days/1000	0	0	1,917	1,836	0	0	0	0	0	5,729	1,939
Year to Date											
Patient Days (no medicare)	1,526	0	0	0	112	20,937	54,299	1,245	0	3,715	35,128
Medicare Patient Days	0	0	7,458	4,077	0	0	0	0	0	4,614	23,873
Total Patient Days	1,526	0	7,458	4,077	112	20,937	54,299	1,245	0	8,329	59,001
Days/1000 (No medicare)	186	0	0	0	173	458	675	2,281	0	340	575
Medicare Days/1000	0	0	1,466	1,749	0	0	0	0	0	2,258	2,071
Comm. Risk Prem (CP)	\$7,438,407	\$0	\$0	\$0	\$806,910	\$0	\$0	\$289,962	\$0	\$10,915,677	\$0
Comm. Risk Prem (YTD)	\$23,402,323	\$0	\$0	\$0	\$2,426,880	\$0	\$0	\$871,898	\$0	\$32,836,319	\$0
Medicare XVIII (CP)	\$21,437	\$0	\$12,568,841	\$10,929,862	\$0	\$0	\$0	\$0	\$0	\$6,231,646	\$66,249,853
Medicare XVIII (YTD)	\$61,373	\$0	\$37,946,961	\$27,063,168	\$0	\$0	\$0	\$0	\$0	\$21,346,535	\$169,927,187
Medicare Part D (CP)	\$0	\$0	\$1,191,317	\$0	\$0	\$0	\$0	\$0	\$0	\$3,696,727	(\$6,777,204)
Medicare Part D (YTD)	\$0	\$0	\$3,922,359	\$0	\$0	\$0	\$0	\$0	\$0	\$4,805,953	\$1,637,102
Medicaid XIX (CP)	\$0	\$0	\$186,575	\$0	\$0	\$27,488,156	\$48,960,349	\$0	\$0	\$0	\$82,367,677
Medicaid XIX (YTD)	\$0	\$0	\$186,575	\$0	\$0	\$81,824,731	\$152,431,423	\$0	\$0	\$0	\$239,135,833
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Elder Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.	Evercare of Texas, LLC
As of 09/30/08	El Paso	El Paso	El Paso	Houston	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$2,179,500	\$9,940,929	\$0	\$0	\$0	\$5,978,648
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$5,550,853	\$30,247,312	\$0	\$0	\$0	\$16,781,243
Total Premium (CP)	\$7,459,844	\$0	\$13,946,733	\$10,929,862	\$806,910	\$29,667,656	\$58,901,278	\$289,962	\$0	\$20,844,049	\$147,818,974
Total Premium (YTD)	\$23,463,696	\$0	\$42,055,895	\$27,063,168	\$2,426,880	\$87,375,584	\$182,678,735	\$871,898	\$0	\$58,988,807	\$427,481,365
2006 Premium PMPM	\$221.49	\$0.00	\$593.56	\$730.00	\$0.00	\$110.23	\$161.75	\$88.25	\$257.61	\$0.00	\$568.52
2007 Premium PMPM	\$234.89	\$0.00	\$671.42	\$923.20	\$0.00	\$120.53	\$173.80	\$95.07	\$0.00	\$343.09	\$680.69
2008 Premium PMPM	\$234.71	\$0.00	\$699.76	\$918.89	\$0.00	\$143.29	\$183.57	\$93.45	\$0.00	\$324.04	\$470.94
ACTUAL PMPM '08 YTD											
Commercial Premium	\$237.81	\$0.00	\$0.00	\$0.00	\$311.70	\$0.00	\$0.00	\$133.09	\$0.00	\$250.18	\$0.00
Medicare Basic Premium	\$767.16	\$0.00	\$621.79	\$967.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.58	\$1,228.72
Medicare Part D Premium	\$0.00	\$0.00	\$64.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.00	\$11.84
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.84	\$186.36	\$0.00	\$0.00	\$0.00	\$423.09
Total Premium	\$238.24	\$0.00	\$689.11	\$967.65	\$311.70	\$159.16	\$189.25	\$133.09	\$0.00	\$378.69	\$490.61
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.68	\$0.00
TOTAL REVENUE	\$238.18	\$0.00	\$689.11	\$967.65	\$312.81	\$157.34	\$189.25	\$133.09	\$0.00	\$425.23	\$502.78
Hosp/Medical Benefits	\$173.28	\$0.00	\$571.09	\$672.22	\$172.62	\$128.60	\$141.59	\$70.40	\$0.00	\$224.17	\$383.77
Total Med & Hosp	\$173.28	\$0.00	\$563.75	\$672.22	\$171.45	\$126.81	\$140.66	\$80.43	\$0.00	\$382.94	\$398.62
Total Admin. & Other Exp	\$35.08	\$0.00	\$123.72	\$211.92	\$31.39	\$25.29	\$37.01	\$77.43	\$0.00	\$48.57	\$76.56
TOTAL EXPENSES	\$208.37	\$0.00	\$687.47	\$884.15	\$202.84	\$152.10	\$177.67	\$157.86	\$0.00	\$431.52	\$475.17
INCOME (loss)	\$29.86	\$0.00	\$10.95	\$63.39	\$86.51	\$3.99	\$9.13	(\$17.03)	\$0.00	(\$4.38)	\$21.44
INCOME (loss) Sep 07	\$34.17	\$0.00	(\$20.98)	\$40.88	\$39.06	\$3.46	\$3.72	\$0.01	\$0.00	(\$27.03)	\$25.52
M & H/Total Prens (%)	72.74%	0.00%	81.81%	69.47%	55.01%	79.68%	74.32%	60.43%	0.00%	101.12%	81.25%
M & H/Total Expenses (%)	83.16%	0.00%	82.00%	76.03%	84.53%	83.37%	79.17%	50.95%	0.00%	88.74%	83.89%
Admin/Total Expenses (%)	16.84%	0.00%	18.00%	23.97%	15.47%	16.63%	20.83%	49.05%	0.00%	11.26%	16.11%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,115,073	\$0
TOTAL REVENUE	\$23,457,382	\$0	\$42,055,895	\$27,063,168	\$2,435,568	\$86,377,478	\$182,678,735	\$871,898	\$0	\$66,237,374	\$438,088,705
Hosp/Medical Benefits	\$17,066,382	\$0	\$34,853,191	\$18,800,746	\$1,344,022	\$70,598,512	\$136,669,784	\$461,193	\$0	\$34,919,234	\$334,384,817
Total Med & Hosp	\$17,066,382	\$0	\$34,405,013	\$18,800,746	\$1,334,922	\$69,617,131	\$135,774,848	\$526,907	\$0	\$59,650,734	\$347,323,908
Total Admin. & Other Exp	\$3,455,345	\$0	\$7,550,565	\$5,927,027	\$244,388	\$13,881,733	\$35,725,391	\$507,227	\$0	\$7,566,313	\$66,707,981
TOTAL EXPENSES	\$20,521,727	\$0	\$41,955,578	\$24,727,773	\$1,579,310	\$83,498,864	\$171,500,240	\$1,034,134	\$0	\$67,217,047	\$414,031,890
INCOME (loss)	\$2,941,002	\$0	\$668,132	\$1,772,881	\$673,589	\$2,192,802	\$8,812,503	(\$111,568)	\$0	(\$681,495)	\$18,681,455
INCOME (loss) Sep 07	\$3,483,959	\$0	(\$1,297,301)	\$490,807	\$538,105	\$1,786,035	\$3,678,766	\$481	\$0	(\$3,792,906)	\$18,949,305
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$1,782,141	\$0	\$618,281	\$1,552,270	\$230,594	\$1,943,287	\$2,515,513	(\$216,397)	\$0	\$4,832,989	(\$2,688,343)
After Tax Net Inc (CP)	\$2,155,026	\$0	\$618,281	\$780,487	\$176,239	\$1,325,056	\$1,841,499	(\$216,397)	\$0	\$4,832,989	(\$1,649,900)
Before Tax Net Inc (YTD)	\$2,948,642	\$0	\$668,132	\$2,544,664	\$886,062	\$3,218,152	\$13,308,213	(\$111,568)	\$0	(\$681,495)	\$29,533,030
After Tax Net Inc (YTD)	\$2,941,002	\$0	\$668,132	\$1,772,881	\$673,589	\$2,192,802	\$8,812,503	(\$111,568)	\$0	(\$681,495)	\$18,681,455
Before Tax Net Inc (2007)	\$6,960,797	\$0	\$544,859	\$1,935,147	\$0	\$3,769,488	\$11,472,538	\$6,445,029	\$0	(\$3,447,262)	\$44,512,701
After Tax Net Inc (2007)	\$4,301,311	\$0	\$544,859	\$1,366,245	\$0	\$2,080,983	\$6,957,776	\$6,445,029	\$0	(\$3,436,930)	\$29,334,477
Before Tax Net Inc (2006)	\$4,094,876	\$0	\$3,635,608	\$1,438,338	\$0	\$641,448	\$6,073,619	\$2,078,044	\$0	\$400,135	\$32,598,331
After Tax Net Inc (2006)	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$0	(\$1,186,286)	\$2,784,609	\$2,078,044	\$0	\$193,647	\$21,050,501
Before Tax Net Inc (2005)	\$6,077,361	\$0	(\$1,732,836)	(\$61,754)	\$0	\$5,564,620	\$3,679,838	\$1,070,810	\$376,228	\$0	\$24,182,222
After Tax Net Inc (2005)	\$3,698,151	\$0	(\$1,732,836)	(\$61,754)	\$0	\$3,725,906	\$2,330,185	\$1,070,810	\$248,311	\$0	\$15,208,344

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
As of 09/30/08	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	San Antonio	Houston	Houston
Tot. Member Months (CP)	413,483	642,291	119,681	0	264,317	0	549,129	72,185	11,292	45	233,612
Tot. Member Months (YTD)	1,180,620	1,804,850	349,952	0	819,380	0	1,623,146	217,293	23,271	1,822	710,053
Sep 07/Tot. Member Months (YTD)	972,921	1,526,762	323,855	0	1,024,373	0	1,538,860	232,595	5,830	12,392	844,834
Medicare Basic Months (CP)	0	0	119,681	0	589	0	13,923	0	11,292	0	0
Medicare Basic Months (YTD)	0	0	349,952	0	1,660	0	42,313	0	23,271	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	13,923	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	42,313	0	0	0	0
Medicaid Months (CP)	287,369	430,962	0	0	0	0	476,396	0	0	0	0
Medicaid Months (YTD)	844,360	1,242,505	0	0	0	0	1,419,643	0	0	0	0
Enrollment											
Group	0	68,570	0	0	76,377	0	19,391	24,135	0	0	77,807
Medicare Basic	0	0	39,896	0	200	0	4,578	0	3,369	0	0
Medicare Part D	0	0	0	0	0	0	4,578	0	0	0	0
Medicaid	93,474	142,117	0	0	0	0	157,725	0	0	0	0
Individual	38,479	0	0	0	0	0	0	0	0	0	42
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	131,953	210,687	39,896	0	84,269	0	181,694	24,135	3,369	0	77,849
% Share in each market	14.46%	23.09%	4.37%	0.00%	9.24%	0.00%	19.91%	2.64%	35.13%	0.00%	39.19%
Total Members Sep 07	117,681	176,512	36,383	0	104,977	0	178,433	25,231	781	676	89,786
% Share in each market	13.53%	20.30%	4.18%	0.00%	12.07%	0.00%	20.52%	2.90%	7.95%	0.08%	50.39%
O/P encounters											
Tot Physician (P7 C7 L8)	805,915	176,076	0	0	1,156,094	0	682,662	66,660	22,564	757	197,038
Tot Non-Physician (P7 C8 L8)	177,816	70,712	0	0	134,057	0	393,442	9,511	11,039	275	65,680
Total	983,731	246,788	0	0	1,290,151	0	1,076,104	76,171	33,603	1,032	262,718
Current Period											
Patient Days (no medicare)	16,258	5,428	0	0	6,089	0	74,061	1,503	0	1	7,015
Medicare Patient Days	0	0	0	0	49	0	10,839	0	1,703	0	0
Total Patient Days	16,258	5,428	0	0	6,138	0	84,900	1,503	1,703	1	7,015
Days/1000 (No medicare)	472	101	0	0	277	0	1,661	250	0	267	360
Medicare Days/1000	0	0	0	0	998	0	9,342	0	1,810	0	0
Year to Date											
Patient Days (no medicare)	48,262	14,813	0	0	19,099	0	120,376	4,829	0	56	20,095
Medicare Patient Days	0	0	0	0	229	0	17,982	0	3,392	0	0
Total Patient Days	48,262	14,813	0	0	19,328	0	138,358	4,829	3,392	56	20,095
Days/1000 (No medicare)	491	98	0	0	280	0	914	267	0	369	340
Medicare Days/1000	0	0	0	0	1,655	0	5,100	0	1,749	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$87,135,113	\$0	\$0	\$24,994,075	\$0	\$12,084	\$78,480,772
Comm. Risk Prem (YTD)	\$0	\$348,345	\$0	\$0	\$268,312,245	\$0	\$0	\$74,912,090	\$0	\$268,013	\$232,225,763
Medicare XVIII (CP)	\$0	\$0	\$120,054,014	\$0	\$545,134	\$0	\$17,258,277	\$0	\$11,071,730	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$369,666,041	\$0	\$1,742,053	\$0	\$57,881,173	\$0	\$22,518,106	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174,802	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$68,548,810	\$71,159,088	\$0	\$0	\$0	\$0	\$124,503,506	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$194,465,393	\$196,510,894	\$0	\$0	\$0	\$0	\$363,094,770	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Elder Health Texas, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.
	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	San Antonio	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$31,817,359	\$20,548,649	\$0	\$0	\$0	\$0	\$3,303,142	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$95,853,241	\$54,531,240	\$0	\$0	\$0	\$0	\$9,549,243	\$0	\$0	\$0	\$0
Total Premium (CP)	\$100,366,169	\$91,707,736	\$120,054,014	\$0	\$87,680,247	\$0	\$145,064,925	\$24,994,075	\$11,071,730	\$12,084	\$78,480,772
Total Premium (YTD)	\$290,318,634	\$251,390,480	\$369,666,041	\$0	\$270,054,298	\$0	\$431,699,988	\$74,912,090	\$22,518,106	\$268,013	\$232,225,763
2006 Premium PMPM	\$189.76	\$104.87	\$793.74	\$0.00	\$271.72	\$0.00	\$218.85	\$270.17	\$730.00	\$27.07	\$0.00
2007 Premium PMPM	\$231.40	\$122.77	\$572.48	\$0.00	\$294.71	\$0.00	\$274.15	\$291.13	\$890.09	\$33.40	\$0.00
2008 Premium PMPM	\$238.78	\$132.33	\$939.77	\$0.00	\$310.40	\$0.00	\$245.55	\$316.50	\$918.92	\$39.32	\$0.00
ACTUAL PMPM '08 YTD											
Commercial Premium	\$0.00	\$106.99	\$0.00	\$0.00	\$328.12	\$0.00	\$0.00	\$344.75	\$0.00	\$147.10	\$327.05
Medicare Basic Premium	\$0.00	\$0.00	\$1,056.33	\$0.00	\$1,049.43	\$0.00	\$1,367.93	\$0.00	\$967.65	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.76	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$230.31	\$158.16	\$0.00	\$0.00	\$0.00	\$0.00	\$255.76	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$245.90	\$139.29	\$1,056.33	\$0.00	\$329.58	\$0.00	\$265.96	\$344.75	\$967.65	\$147.10	\$327.05
Other Revenue	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$245.90	\$139.47	\$1,056.33	\$0.00	\$329.59	\$0.00	\$265.96	\$344.75	\$967.65	\$215.13	\$328.01
Hosp/Medical Benefits	\$139.74	\$40.17	\$726.48	\$0.00	\$274.29	\$0.00	\$201.44	\$280.37	\$672.22	\$303.53	\$274.32
Total Med & Hosp	\$215.44	\$123.22	\$825.02	\$0.00	\$272.64	\$0.00	\$201.03	\$275.39	\$672.22	\$109.95	\$277.67
Total Admin. & Other Exp	\$21.81	\$15.34	\$117.83	\$0.00	\$48.47	\$0.00	\$40.74	\$44.55	\$211.92	\$66.34	\$31.23
TOTAL EXPENSES	\$237.25	\$138.56	\$942.84	\$0.00	\$321.11	\$0.00	\$241.77	\$319.94	\$884.14	\$176.29	\$308.90
INCOME (loss)	\$11.10	\$1.82	\$90.24	\$0.00	\$8.64	\$0.00	\$16.91	\$21.81	\$83.39	\$88.48	\$17.58
INCOME (loss) Sep 07	\$5.61	(\$1.63)	\$58.77	\$0.00	\$24.55	\$0.00	\$20.07	\$12.38	\$40.88	\$16.95	\$5.61
M & H/Total Prens (%)	87.61%	88.47%	78.10%	0.00%	82.72%	0.00%	75.58%	79.88%	69.47%	74.75%	84.90%
M & H/Total Expenses (%)	90.81%	88.93%	87.50%	0.00%	84.91%	0.00%	83.15%	86.08%	76.03%	62.37%	89.89%
Admin/Total Expenses (%)	9.19%	11.07%	12.50%	0.00%	15.09%	0.00%	16.85%	13.92%	23.97%	37.63%	10.11%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$338,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$290,318,634	\$251,729,159	\$369,666,041	\$0	\$270,061,547	\$0	\$431,699,988	\$74,912,090	\$22,518,106	\$391,973	\$232,903,306
Hosp/Medical Benefits	\$164,985,463	\$72,508,194	\$254,231,899	\$0	\$224,749,913	\$0	\$326,973,856	\$60,921,691	\$15,643,298	\$553,040	\$194,779,797
Total Med & Hosp	\$254,350,123	\$222,398,750	\$288,716,183	\$0	\$223,398,731	\$0	\$326,294,806	\$59,841,273	\$15,643,298	\$200,327	\$197,159,797
Total Admin. & Other Exp	\$25,750,966	\$27,680,254	\$41,233,820	\$0	\$39,713,767	\$0	\$66,130,094	\$9,679,621	\$4,931,627	\$120,867	\$22,174,862
TOTAL EXPENSES	\$280,101,089	\$250,079,003	\$329,950,004	\$0	\$263,112,498	\$0	\$392,424,900	\$69,520,894	\$20,574,925	\$321,194	\$219,334,659
INCOME (loss)	\$13,102,315	\$3,287,674	\$31,581,172	\$0	\$7,080,179	\$0	\$27,441,099	\$4,740,032	\$1,475,137	\$161,211	\$12,482,862
INCOME (loss) Sep 07	\$5,459,028	(\$2,493,332)	\$19,031,618	\$0	\$25,145,854	\$0	\$30,883,059	\$2,879,508	\$238,347	\$210,103	\$4,743,328
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$5,225,311	\$5,875,544	\$13,151,403	\$0	\$5,160,630	\$0	\$8,812,989	\$3,180,999	\$1,037,808	\$71,442	\$4,728,073
After Tax Net Inc (CP)	\$5,225,311	\$5,838,203	\$13,061,969	\$0	\$5,774,418	\$0	\$5,760,983	\$3,003,022	\$771,046	\$73,851	\$3,611,503
Before Tax Net Inc (YTD)	\$13,102,315	\$3,383,597	\$41,507,449	\$0	\$7,098,570	\$0	\$42,620,196	\$6,026,199	\$2,117,304	\$188,422	\$16,418,619
After Tax Net Inc (YTD)	\$13,102,315	\$3,287,674	\$31,581,172	\$0	\$7,080,179	\$0	\$27,441,099	\$4,740,032	\$1,475,137	\$161,211	\$12,482,862
Before Tax Net Inc (2007)	\$12,174,464	(\$4,815,639)	\$44,795,834	\$0	\$52,024,688	\$0	\$49,702,449	\$4,456,917	\$755,833	\$330,500	\$0
After Tax Net Inc (2007)	\$12,174,464	(\$4,889,862)	\$29,282,237	\$0	\$32,147,806	\$0	\$31,778,378	\$3,941,925	\$533,631	\$213,769	\$0
Before Tax Net Inc (2006)	\$7,635,263	\$10,092,185	\$47,012,744	\$0	\$30,839,352	\$0	\$52,354,745	\$3,753,890	\$267,585	\$132,226	\$0
After Tax Net Inc (2006)	\$7,635,263	\$10,063,708	\$31,148,380	\$0	\$12,676,459	\$0	\$33,968,015	\$3,214,065	\$267,585	\$84,456	\$0
Before Tax Net Inc (2005)	\$8,155,797	\$348,168	\$26,447,815	\$11,687	\$43,555,898	\$0	\$23,726,333	\$13,277,211	(\$295,692)	(\$916)	\$0
After Tax Net Inc (2005)	\$8,155,791	\$284,145	\$17,046,060	\$11,687	\$26,504,309	\$0	\$14,893,951	\$10,327,318	(\$295,692)	(\$548)	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.
As of 09/30/08	Houston	Houston	Houston	Houston	Houston*	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*
Tot. Member Months (CP)	107,718	58,981	3,310	0	107,181	8,117	35,425	161,892	38,959	289	449,885
Tot. Member Months (YTD)	293,310	173,548	9,350	0	319,739	15,576	104,615	554,845	109,697	752	1,321,373
Sep 07/Tot. Member Months (YTD)	198,054	178,000	10,514	0	334,321	13,900	106,079	491,416	88,368	622	1,170,555
Medicare Basic Months (CP)	0	0	112	0	0	0	0	4,782	0	0	0
Medicare Basic Months (YTD)	0	0	315	0	0	0	0	12,729	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	11,988	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	12,729	0	0	0
Medicaid Months (CP)	0	48,979	0	0	42,401	0	0	72,571	18,636	0	330,427
Medicaid Months (YTD)	0	146,193	0	0	125,551	0	0	219,098	54,757	0	994,263
Enrollment											
Group	38,288	0	1,081	0	13,395	5,697	12,148	30,725	6,679	97	0
Medicare Basic	0	0	39	0	0	0	0	1,494	0	0	0
Medicare Part D	0	0	0	0	0	0	0	1,494	0	0	0
Medicaid	0	16,386	0	0	14,134	0	0	24,017	6,150	0	109,641
Individual	0	0	0	0	7,653	20	0	137	0	0	39,850
Other	0	3,370	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	38,751	19,756	1,120	0	35,182	5,717	12,148	61,439	12,829	97	149,491
% Share in each market	4.25%	2.17%	0.12%	0.00%	86.02%	13.98%	100.00%	82.73%	17.27%	0.05%	100.00%
Total Members Sep 07	24,181	20,674	1,266	0	37,193	1,485	12,443	58,444	10,414	64	137,337
% Share in each market	2.78%	2.38%	0.15%	0.00%	96.16%	3.84%	100.00%	84.88%	15.12%	0.04%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	69,527	79,651	1,805	0	53,796	13,080	56,743	247,355	40,938	209	764,124
Tot Non-Physician (P7 C8 L8)	43,940	141,602	182	0	11,076	556	2,543	119,356	24,908	70	69,246
Total	113,467	221,253	1,987	0	64,872	13,636	59,286	366,711	65,846	279	833,370
Current Period											
Patient Days (no medicare)	2,130	5,795	1,728	0	870	440	261	1,581	1,069	2	(14,170)
Medicare Patient Days	0	0	72	0	0	0	0	(1,835)	0	0	0
Total Patient Days	2,130	5,795	1,800	0	870	440	261	(254)	1,069	2	(14,170)
Days/1000 (No medicare)	237	1,179	6,484	0	97	650	88	121	329	83	(378)
Medicare Days/1000	0	0	7,714	0	0	0	0	(4,605)	0	0	0
Year to Date											
Patient Days (no medicare)	6,703	12,195	1,911	0	2,567	624	1,236	6,125	3,682	3	68,472
Medicare Patient Days	0	0	133	0	0	0	0	696	0	0	0
Total Patient Days	6,703	12,195	2,044	0	2,567	624	1,236	6,821	3,682	3	68,472
Days/1000 (No medicare)	274	843	2,538	0	96	481	142	136	403	48	622
Medicare Days/1000	0	0	5,067	0	0	0	0	656	0	0	0
Comm. Risk Prem (CP)	\$14,155,492	\$0	\$828,308	\$0	\$13,263,697	\$2,833,627	\$2,347,916	\$27,455,075	\$0	\$130,877	\$0
Comm. Risk Prem (YTD)	\$43,745,111	\$0	\$2,203,001	\$0	\$40,768,983	\$5,524,617	\$8,125,858	\$79,632,650	\$0	\$324,294	\$0
Medicare XVIII (CP)	\$0	\$0	\$123,157	\$0	\$0	\$0	\$0	\$4,695,023	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$311,828	\$0	\$0	\$0	\$0	\$13,896,094	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,556	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859,777	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$14,786,337	\$0	\$0	\$11,327,379	\$0	\$0	\$13,605,100	\$3,688,698	\$0	\$73,625,499
Medicaid XIX (YTD)	\$0	\$43,078,402	\$0	\$0	\$30,627,903	\$0	\$0	\$42,510,812	\$10,413,692	\$0	\$228,914,756
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Parkland Community Health Plan, Inc.
	Houston	Houston	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland	Northeast TX*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$931,729	\$0	\$0	\$1,957,573	\$0	\$3,646,688	\$1,156,045	\$1,687,860	\$0	\$19,348,596
Children's Health Ins Plan (YTD)	\$0	\$2,592,431	\$0	\$0	\$5,497,842	\$0	\$11,475,392	\$3,134,116	\$4,425,317	\$0	\$60,864,713
Total Premium (CP)	\$14,155,492	\$15,718,066	\$951,465	\$0	\$26,548,649	\$2,833,627	\$5,994,604	\$47,105,799	\$5,376,558	\$130,877	\$92,974,095
Total Premium (YTD)	\$43,745,111	\$45,670,833	\$2,514,829	\$0	\$76,894,728	\$5,524,617	\$19,601,250	\$140,033,449	\$14,839,009	\$324,294	\$289,779,469
2006 Premium PMPM	\$271.88	\$0.00	\$287.86	\$0.00	\$274.06	\$314.48	\$161.06	\$188.10	\$62.92	\$0.00	\$147.68
2007 Premium PMPM	\$318.74	\$0.00	\$349.17	\$0.00	\$265.95	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00	\$178.46
2008 Premium PMPM	\$217.28	\$220.54	\$297.27	\$0.00	\$231.96	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00	\$212.57
ACTUAL PMPM '08 YTD											
Commercial Premium	\$149.14	\$0.00	\$243.83	\$0.00	\$312.91	\$354.69	\$336.07	\$280.29	\$0.00	\$431.24	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$989.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.69	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.54	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$294.67	\$0.00	\$0.00	\$243.95	\$0.00	\$0.00	\$194.03	\$190.18	\$0.00	\$230.24
Total Premium	\$149.14	\$263.16	\$268.97	\$0.00	\$240.49	\$354.69	\$187.37	\$252.38	\$135.27	\$431.24	\$219.30
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.01	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$149.14	\$263.16	\$268.97	\$0.00	\$240.49	\$354.69	\$187.37	\$264.40	\$134.26	\$431.24	\$219.30
Hosp/Medical Benefits	\$239.97	\$194.05	\$194.65	\$0.00	\$215.34	\$309.41	\$137.22	\$240.45	\$106.07	\$342.24	\$82.55
Total Med & Hosp	\$124.26	\$194.05	\$194.50	\$0.00	\$226.24	\$199.31	\$137.22	\$240.53	\$103.10	\$341.04	\$176.26
Total Admin. & Other Exp	\$28.53	\$40.70	\$27.36	\$0.00	\$24.08	\$81.82	\$32.72	\$34.38	\$22.14	\$32.57	\$23.28
TOTAL EXPENSES	\$152.80	\$234.75	\$221.86	\$0.00	\$250.32	\$281.14	\$169.95	\$274.92	\$125.24	\$373.61	\$199.55
INCOME (loss)	(\$2.25)	\$9.35	\$40.01	\$0.00	(\$0.80)	\$89.75	\$13.72	(\$9.01)	\$6.53	\$49.61	\$22.33
INCOME (loss) Sep 07	\$18.91	\$6.20	\$71.49	\$0.00	\$1.10	(\$37.10)	(\$14.41)	(\$4.16)	\$6.79	\$154.54	\$4.39
M & H/Total Prens (%)	83.32%	73.74%	72.32%	0.00%	94.08%	56.19%	73.24%	95.30%	76.21%	79.08%	80.37%
M & H/Total Expenses (%)	81.33%	82.66%	87.67%	0.00%	90.38%	70.90%	80.74%	87.49%	82.32%	91.28%	88.33%
Admin/Total Expenses (%)	18.67%	17.34%	12.33%	0.00%	9.62%	29.10%	19.26%	12.51%	17.68%	8.72%	11.67%
ACTUAL REV/EXP '08 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,665,515	\$0	\$0	\$0
TOTAL REVENUE	\$43,745,111	\$42,795,668	\$2,535,555	\$0	\$76,900,269	\$5,524,617	\$19,601,250	\$146,698,964	\$14,728,165	\$326,041	\$289,991,793
Hosp/Medical Benefits	\$70,386,460	\$33,677,275	\$1,819,984	\$0	\$68,851,451	\$4,819,406	\$14,355,400	\$133,413,386	\$11,635,451	\$257,362	\$109,078,624
Total Med & Hosp	\$36,447,757	\$33,677,275	\$1,818,621	\$0	\$72,339,177	\$3,104,481	\$14,355,400	\$133,458,702	\$11,309,541	\$256,462	\$232,908,431
Total Admin. & Other Exp	\$8,369,157	\$7,063,722	\$255,808	\$0	\$7,698,860	\$1,274,479	\$3,423,511	\$19,078,318	\$2,428,435	\$24,491	\$30,765,927
TOTAL EXPENSES	\$44,816,914	\$40,740,997	\$2,074,429	\$0	\$80,038,037	\$4,378,960	\$17,778,911	\$152,537,020	\$13,737,976	\$280,953	\$263,674,358
INCOME (loss)	(\$660,522)	\$1,622,893	\$374,113	\$0	(\$256,418)	\$1,397,989	\$1,435,441	(\$4,996,996)	\$716,228	\$37,308	\$29,507,516
INCOME (loss) Sep 07	\$3,746,064	\$1,103,795	\$751,661	\$0	\$368,761	(\$515,632)	(\$1,528,251)	(\$2,046,214)	\$599,805	\$96,122	\$5,143,095
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$620,223)	\$1,210,444	\$249,574	\$0	(\$865,033)	\$260,667	\$560,616	\$295,689	\$375,843	(\$4,910)	\$12,486,075
After Tax Net Inc (CP)	(\$524,713)	\$734,561	\$220,889	\$0	(\$687,075)	\$328,913	\$535,039	\$295,689	\$256,584	(\$3,656)	\$12,486,075
Before Tax Net Inc (YTD)	(\$779,575)	\$2,534,226	\$484,800	\$0	(\$1,910,936)	\$1,258,174	\$2,019,178	(\$4,996,996)	\$1,051,136	\$49,077	\$29,507,516
After Tax Net Inc (YTD)	(\$660,522)	\$1,622,893	\$374,113	\$0	(\$256,418)	\$1,397,989	\$1,435,441	(\$4,996,996)	\$716,228	\$37,308	\$29,507,516
Before Tax Net Inc (2007)	\$3,987,532	\$6,051,236	\$1,300,475	\$0	(\$4,508,137)	(\$854,518)	(\$3,044,163)	(\$2,326,855)	\$733,230	\$0	\$13,750,621
After Tax Net Inc (2007)	\$2,907,803	\$3,807,234	\$891,251	\$0	(\$3,106,677)	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0	\$13,750,621
Before Tax Net Inc (2006)	\$8,350,855	\$0	\$212,217	\$0	\$6,622,074	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0	\$6,872,891
After Tax Net Inc (2006)	\$6,026,144	\$0	\$212,217	\$0	\$4,736,460	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0	\$6,872,891
Before Tax Net Inc (2005)	(\$1,846,896)	\$0	\$105,784	\$0	\$4,185,861	\$3,353,495	\$474,046	(\$5,931,183)	\$749,297	\$0	\$4,749,858
After Tax Net Inc (2005)	(\$1,333,708)	\$0	\$105,784	\$0	\$3,300,228	\$2,396,816	\$297,464	(\$5,931,183)	\$501,707	\$0	\$4,749,858

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.
As of 09/30/08	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	Texas
Tot. Member Months (CP)	0	344	215	2,178	286,103	0	0	145,290	26,445	6,492
Tot. Member Months (YTD)	0	1,027	646	6,851	827,610	0	0	424,986	77,817	18,650
Sep 07/Tot. Member Months (YTD)	0	1,838	891	6,595	833,630	0	0	437,835	65,750	8,296
Medicare Basic Months (CP)	0	0	0	0	0	0	0	5,751	914	6,492
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	16,637	1,935	18,650
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	914	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	1,935	0
Medicaid Months (CP)	0	0	0	0	195,817	0	0	40,802	25,531	0
Medicaid Months (YTD)	0	0	0	0	578,632	0	0	118,652	75,882	0
Enrollment										
Group	0	112	74	684	30,172	0	0	28,004	0	0
Medicare Basic	0	0	0	0	0	0	0	1,976	342	2,700
Medicare Part D	0	0	0	0	0	0	0	0	342	0
Medicaid	0	0	0	0	65,695	0	0	13,861	8,578	0
Individual	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	0	112	74	684	95,867	0	0	48,725	8,920	2,700
% Share in each market	0.00%	100.00%	9.76%	90.24%	24.58%	0.00%	0.00%	12.49%	2.29%	28.16%
Total Members Sep 07	0	195	87	767	93,331	0	0	48,076	8,417	1,111
% Share in each market	0.00%	100.00%	10.19%	89.81%	24.64%	0.00%	0.00%	12.69%	2.22%	11.31%
O/P encounters										
Tot Physician (P7 C7 L8)	0	285	179	7,072	385,598	0	0	414,685	18,972	18,084
Tot Non-Physician (P7 C8 L8)	0	95	60	673	322,814	0	0	70,839	68,924	8,847
Total	0	380	239	7,745	708,412	0	0	485,524	87,896	26,931
Current Period										
Patient Days (no medicare)	0	0	2	61	5,925	0	0	1,755	2,437	0
Medicare Patient Days	0	0	0	0	0	0	0	845	330	1,005
Total Patient Days	0	0	2	61	5,925	0	0	2,600	2,767	1,005
Days/1000 (No medicare)	0	0	112	336	249	0	0	151	1,145	0
Medicare Days/1000	0	0	0	0	0	0	0	1,763	4,333	1,858
Year to Date										
Patient Days (no medicare)	0	7	2	204	18,847	0	0	5,256	3,938	0
Medicare Patient Days	0	0	0	0	0	0	0	2,338	554	2,719
Total Patient Days	0	7	2	204	18,847	0	0	7,594	4,492	2,719
Days/1000 (No medicare)	0	82	37	357	273	0	0	154	623	0
Medicare Days/1000	0	0	0	0	0	0	0	1,686	3,436	1,749
Comm. Risk Prem (CP)	\$0	\$106,885	\$85,522	\$533,724	\$5,361,830	\$0	\$0	\$23,501,973	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$318,049	\$287,580	\$1,676,065	\$15,993,212	\$0	\$0	\$70,476,572	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,989,178	\$1,241,641	\$6,429,067
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,925,825	\$2,555,531	\$18,046,568
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,185	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$40,451,908	\$0	\$0	\$8,727,780	\$10,960,940	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$120,019,467	\$0	\$0	\$27,158,324	\$29,362,568	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Elder Health Texas, Inc.
As of 09/30/08	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	Texas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$7,776,055	\$0	\$0	\$712,766	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$21,672,599	\$0	\$0	\$2,701,729	\$0	\$0
Total Premium (CP)	\$0	\$106,885	\$85,522	\$533,724	\$53,589,793	\$0	\$0	\$38,931,697	\$12,202,582	\$6,429,067
Total Premium (YTD)	\$0	\$318,049	\$287,580	\$1,676,065	\$157,685,278	\$0	\$0	\$118,262,450	\$31,954,284	\$18,046,568
2006 Premium PMPM	\$0.00	\$0.00	\$0.00	\$227.83	\$142.02	\$0.00	\$0.00	\$236.83	\$0.00	\$730.00
2007 Premium PMPM	\$0.00	\$0.00	\$0.00	\$232.54	\$159.61	\$0.00	\$0.00	\$267.33	\$0.00	\$913.36
2008 Premium PMPM	\$0.00	\$0.00	\$0.00	\$238.43	\$179.22	\$0.00	\$0.00	\$262.08	\$393.65	\$918.91
ACTUAL PMPM '08 YTD										
Commercial Premium	\$0.00	\$309.69	\$445.17	\$244.65	\$243.24	\$0.00	\$0.00	\$281.86	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.47	\$1,320.69	\$967.64
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.70	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$207.42	\$0.00	\$0.00	\$228.89	\$386.95	\$0.00
Total Premium	\$0.00	\$309.69	\$445.17	\$244.65	\$190.53	\$0.00	\$0.00	\$278.27	\$410.63	\$967.64
Other Revenue	\$0.00	\$0.00	\$0.00	\$28.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$319.39	\$446.13	\$272.90	\$190.53	\$0.00	\$0.00	\$278.26	\$410.63	\$967.64
Hosp/Medical Benefits	\$0.00	\$210.19	\$169.61	\$259.96	\$166.30	\$0.00	\$0.00	\$209.47	\$340.35	\$672.22
Total Med & Hosp	\$0.00	\$209.11	\$167.91	\$257.00	\$165.53	\$0.00	\$0.00	\$210.64	\$340.35	\$672.22
Total Admin. & Other Exp	\$0.00	\$39.78	\$31.24	\$69.43	\$19.92	\$0.00	\$0.00	\$36.93	\$72.41	\$211.92
TOTAL EXPENSES	\$0.00	\$248.90	\$199.15	\$326.42	\$185.44	\$0.00	\$0.00	\$247.57	\$412.76	\$884.14
INCOME (loss)	\$0.00	\$56.56	\$191.91	(\$45.21)	\$6.62	\$0.00	\$0.00	\$30.77	(\$0.07)	\$63.39
INCOME (loss) Sep 07	\$0.00	\$13.43	\$52.91	(\$3.28)	\$1.12	\$0.00	\$0.00	\$11.41	\$0.94	\$40.88
M & H/Total Prens (%)	0.00%	67.52%	37.72%	105.05%	86.88%	0.00%	0.00%	75.70%	82.88%	69.47%
M & H/Total Expenses (%)	0.00%	84.02%	84.31%	78.73%	89.26%	0.00%	0.00%	85.08%	82.46%	76.03%
Admin/Total Expenses (%)	0.00%	15.98%	15.69%	21.27%	10.74%	0.00%	0.00%	14.92%	17.54%	23.97%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	\$0	\$193,603	\$470	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$328,011	\$288,203	\$1,869,669	\$157,685,748	\$0	\$0	\$118,258,486	\$31,954,284	\$18,046,568
Hosp/Medical Benefits	\$0	\$215,860	\$109,570	\$1,780,965	\$137,635,217	\$0	\$0	\$89,022,477	\$26,485,021	\$12,536,925
Total Med & Hosp	\$0	\$214,760	\$108,470	\$1,760,677	\$136,990,892	\$0	\$0	\$89,520,947	\$26,485,021	\$12,536,925
Total Admin. & Other Exp	\$0	\$40,859	\$20,179	\$475,645	\$16,482,730	\$0	\$0	\$15,693,271	\$5,634,487	\$3,952,328
TOTAL EXPENSES	\$0	\$255,619	\$128,649	\$2,236,322	\$153,473,622	\$0	\$0	\$105,214,218	\$32,119,508	\$16,489,253
INCOME (loss)	\$0	\$58,084	\$123,975	(\$309,744)	\$5,476,904	\$0	\$0	\$13,075,778	(\$5,318)	\$1,182,213
INCOME (loss) Sep 07	\$0	\$24,693	\$47,144	(\$21,663)	\$936,758	\$0	\$0	\$4,997,701	\$61,974	\$339,172
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	\$0	\$12,170	\$30,039	(\$93,944)	\$2,975,688	\$0	\$0	\$1,156,232	\$671,349	\$601,227
After Tax Net Inc (CP)	\$0	\$9,349	\$23,026	(\$93,944)	\$2,975,688	\$0	\$0	\$5,021,638	\$426,345	\$467,595
Before Tax Net Inc (YTD)	\$0	\$76,406	\$163,081	(\$309,744)	\$5,476,904	\$0	\$0	\$13,109,743	(\$5,011)	\$1,696,862
After Tax Net Inc (YTD)	\$0	\$58,084	\$123,975	(\$309,744)	\$5,476,904	\$0	\$0	\$13,075,778	(\$5,318)	\$1,182,213
Before Tax Net Inc (2007)	\$0	\$0	\$0	(\$70,011)	\$4,469,425	\$0	\$0	\$12,825,403	\$2,491,265	\$1,249,140
After Tax Net Inc (2007)	\$0	\$0	\$0	(\$46,208)	\$4,469,425	\$0	\$0	\$7,925,248	\$1,572,865	\$881,913
Before Tax Net Inc (2006)	\$0	\$0	\$0	\$11,958	(\$1,692,876)	\$0	\$0	\$3,886,218	(\$186,919)	\$229,343
After Tax Net Inc (2006)	\$0	\$0	\$0	\$7,858	(\$1,692,876)	\$0	\$0	\$1,597,423	(\$186,919)	\$229,343
Before Tax Net Inc (2005)	\$6,319	\$0	\$0	(\$442,646)	\$5,633,861	\$0	\$4,040	\$2,909,395	\$0	(\$579,398)
After Tax Net Inc (2005)	\$6,319	\$0	\$0	(\$342,914)	\$5,633,861	\$0	\$4,040	\$1,770,404	\$0	(\$579,398)

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Elder Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 09/30/08	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	Corpus Christi	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	7,078	214,767	27,811	141,386	310,591	2,543	55,442	0	2,663	43,045
Tot. Member Months (YTD)	22,986	660,807	83,508	422,387	914,634	6,493	219,141	0	8,200	131,364
Sep 07/Tot. Member Months (YTD)	44,804	544,680	68,883	432,025	811,251	4,574	199,243	0	8,652	138,886
Medicare Basic Months (CP)	0	50,382	1,363	126,486	142	2,543	0	0	0	0
Medicare Basic Months (YTD)	0	149,706	3,681	377,141	383	6,493	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	2,543	55,442	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	6,493	219,141	0	0	0
Medicaid Months (CP)	0	0	26,448	0	267,343	0	0	0	0	0
Medicaid Months (YTD)	0	0	79,827	0	794,667	0	0	0	0	0
Enrollment										
Group	2,301	42,334	0	2,301	13,980	0	0	0	884	9,463
Medicare Basic	0	16,846	458	42,299	47	724	0	0	0	0
Medicare Part D	0	0	0	0	0	724	0	0	0	0
Medicaid	0	0	8,795	0	88,927	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	378
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Sep 08	2,301	72,062	9,253	47,245	102,954	724	0	0	884	13,933
% Share in each market	1.16%	18.48%	2.37%	12.11%	26.40%	100.00%	0.00%	0.00%	0.44%	100.00%
Total Members Sep 07	3,088	68,448	9,171	47,902	99,188	524	22,183	0	977	15,746
% Share in each market	1.73%	18.07%	2.42%	12.65%	26.19%	2.31%	97.69%	0.00%	0.55%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	6,379	327,842	32,512	193,167	398,548	4,785	0	0	2,276	58,121
Tot Non-Physician (P7 C8 L8)	2,126	257,343	57,800	21,766	217,152	4,419	0	0	758	18,914
Total	8,505	585,185	90,312	214,933	615,700	9,204	0	0	3,034	77,035
Current Period										
Patient Days (no medicare)	149	2,854	1,776	12,119	11,554	0	0	0	92	752
Medicare Patient Days	0	7,682	90	99,758	18	468	0	0	0	0
Total Patient Days	149	10,536	1,866	111,877	11,572	468	0	0	92	752
Days/1000 (No medicare)	253	208	806	9,760	447	0	0	0	415	210
Medicare Days/1000	0	1,830	792	9,464	1,521	2,208	0	0	0	0
Year to Date										
Patient Days (no medicare)	597	11,615	4,758	14,472	34,770	0	0	0	286	1,638
Medicare Patient Days	0	23,889	219	196,778	49	1,189	0	0	0	0
Total Patient Days	597	35,504	4,977	211,250	34,819	1,189	0	0	286	1,638
Days/1000 (No medicare)	312	273	715	3,838	456	0	0	0	419	150
Medicare Days/1000	0	1,915	714	6,261	1,535	2,197	0	0	0	0
Comm. Risk Prem (CP)	\$2,207,450	\$24,150,242	\$0	\$5,488,870	\$0	\$0	\$0	\$0	\$1,014,671	\$11,638,359
Comm. Risk Prem (YTD)	\$7,276,399	\$78,818,915	\$0	\$16,725,097	\$0	\$0	\$0	\$0	\$3,079,002	\$34,952,458
Medicare XVIII (CP)	\$0	\$51,443,465	\$1,940,440	\$161,529,633	\$231,455	\$1,880,883	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$151,950,631	\$5,187,133	\$462,780,323	\$581,928	\$4,713,775	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$141,073	\$3,756,860	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$431,411	\$18,299,913	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$11,989,124	\$0	\$80,966,135	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$34,673,510	\$0	\$233,484,485	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 09/30/08

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Elder Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	Corpus Christi	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$4,650,019	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$12,444,864	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$2,207,450	\$75,593,707	\$13,929,564	\$167,018,503	\$85,847,609	\$2,021,956	\$3,756,860	\$0	\$1,014,671	\$11,638,359
Total Premium (YTD)	\$7,276,399	\$230,769,547	\$39,860,643	\$479,505,420	\$246,511,277	\$5,145,186	\$18,299,913	\$0	\$3,079,002	\$34,952,458
2006 Premium PMPM	\$0.00	\$432.09	\$0.00	\$652.86	\$126.51	\$0.00	\$0.00	\$0.00	\$0.00	\$226.12
2007 Premium PMPM	\$0.00	\$510.91	\$0.00	\$814.08	\$140.49	\$0.00	\$93.32	\$0.00	\$0.00	\$234.88
2008 Premium PMPM	\$0.00	\$386.82	\$398.76	\$932.40	\$230.17	\$756.42	\$80.83	\$0.00	\$0.00	\$258.54
ACTUAL PMPM '08 YTD										
Commercial Premium	\$316.56	\$154.21	\$0.00	\$369.65	\$0.00	\$0.00	\$0.00	\$0.00	\$375.49	\$266.07
Medicare Basic Premium	\$0.00	\$1,014.99	\$1,409.16	\$1,227.08	\$1,519.39	\$725.98	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.44	\$83.51	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$434.36	\$0.00	\$293.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$316.56	\$349.22	\$477.33	\$1,135.23	\$269.52	\$792.42	\$83.51	\$0.00	\$375.49	\$266.07
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.97
TOTAL REVENUE	\$378.91	\$349.22	\$446.25	\$1,144.58	\$266.57	\$792.42	\$83.51	\$0.00	\$376.39	\$267.04
Hosp/Medical Benefits	\$286.52	\$356.66	\$348.72	\$898.00	\$228.37	\$625.09	\$76.87	\$0.00	\$404.26	\$244.78
Total Med & Hosp	\$287.78	\$290.14	\$348.72	\$897.39	\$223.28	\$622.96	\$76.87	\$0.00	\$402.89	\$244.70
Total Admin. & Other Exp	\$91.27	\$40.65	\$88.89	\$115.48	\$39.00	\$145.92	\$10.73	\$0.00	\$31.18	\$25.43
TOTAL EXPENSES	\$379.06	\$330.79	\$437.61	\$1,012.86	\$262.28	\$768.88	\$87.60	\$0.00	\$434.06	\$270.14
INCOME (loss)	\$3.41	\$18.05	\$8.36	\$92.44	\$3.39	\$34.08	(\$0.87)	\$0.00	(\$40.34)	(\$2.93)
INCOME (loss) Sep 07	(\$40.99)	\$47.74	(\$0.07)	(\$22.62)	\$1.91	\$111.97	\$5.56	\$0.00	(\$4.53)	\$23.10
M & H/Total Prens (%)	90.91%	83.08%	73.06%	79.05%	82.85%	78.61%	92.05%	0.00%	107.30%	91.97%
M & H/Total Expenses (%)	75.92%	87.71%	79.69%	88.60%	85.13%	81.02%	87.75%	0.00%	92.82%	90.59%
Admin/Total Expenses (%)	24.08%	12.29%	20.31%	11.40%	14.87%	18.98%	12.25%	0.00%	7.18%	9.41%
ACTUAL REV/EXP '08 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,819
TOTAL REVENUE	\$8,709,584	\$230,769,547	\$37,265,084	\$483,457,354	\$243,810,012	\$5,145,186	\$18,299,913	\$0	\$3,086,391	\$35,079,277
Hosp/Medical Benefits	\$6,585,963	\$235,683,443	\$29,120,856	\$379,305,389	\$208,873,590	\$4,058,713	\$16,845,566	\$0	\$3,314,972	\$32,155,515
Total Med & Hosp	\$6,614,963	\$191,727,227	\$29,120,856	\$379,045,549	\$204,223,768	\$4,044,872	\$16,845,566	\$0	\$3,303,672	\$32,145,223
Total Admin. & Other Exp	\$2,098,012	\$26,861,271	\$7,423,348	\$48,775,209	\$35,670,121	\$947,458	\$2,352,073	\$0	\$255,652	\$3,340,869
TOTAL EXPENSES	\$8,712,975	\$218,588,498	\$36,544,204	\$427,820,758	\$239,893,889	\$4,992,330	\$19,197,639	\$0	\$3,559,324	\$35,486,092
INCOME (loss)	\$78,444	\$11,925,362	\$698,306	\$39,045,811	\$3,100,027	\$221,261	(\$190,116)	\$0	(\$330,815)	(\$384,706)
INCOME (loss) Sep 07	(\$1,836,442)	\$26,005,735	(\$4,879)	(\$9,797,140)	\$1,553,095	\$512,138	\$1,106,801	\$0	(\$39,214)	\$3,208,643
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$260,138)	\$5,437,673	\$969,589	\$13,133,813	\$2,975,659	\$230,723	\$175,031	\$0	(\$186,362)	(\$802,256)
After Tax Net Inc (CP)	(\$196,635)	\$4,564,357	\$617,209	\$8,419,809	\$2,028,716	\$230,723	\$30,832	\$0	(\$142,026)	(\$802,256)
Before Tax Net Inc (YTD)	\$103,185	\$14,074,811	\$1,090,439	\$60,150,623	\$4,549,595	\$221,261	(\$150,167)	\$0	(\$435,166)	(\$384,706)
After Tax Net Inc (YTD)	\$78,444	\$11,925,362	\$698,306	\$39,045,811	\$3,100,027	\$221,261	(\$190,116)	\$0	(\$330,815)	(\$384,706)
Before Tax Net Inc (2007)	\$0	\$39,436,499	\$4,065,428	\$24,231,734	\$3,064,018	\$393,974	\$2,271,803	\$0	\$0	\$3,489,512
After Tax Net Inc (2007)	\$0	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$393,974	\$1,348,303	\$0	\$0	\$3,489,512
Before Tax Net Inc (2006)	\$0	\$36,138,516	\$0	\$33,554,055	(\$981,634)	\$0	(\$2,524,196)	\$0	\$0	\$2,541,345
After Tax Net Inc (2006)	\$0	\$26,078,300	\$0	\$33,554,055	\$1,815,424	\$0	(\$2,783,017)	\$0	\$0	\$2,541,345
Before Tax Net Inc (2005)	\$0	\$13,777,652	\$0	\$5,096,705	\$4,493,979	\$0	\$0	\$369,883	\$0	\$1,436,960
After Tax Net Inc (2005)	\$0	\$9,949,332	\$0	\$5,096,705	\$3,009,036	\$0	\$0	\$369,883	\$0	\$1,436,960

* Operates in only one service area

BALANCE SHEET DATA
THIRD QUARTER 2008
TOTAL ADMITTED ASSETS

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$227,416,611	\$242,502,176	\$259,103,940	\$207,216,878	\$237,455,967
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$312,548,641	\$318,441,515	\$309,523,305	\$337,305,170	\$359,810,276
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$60,649,531	\$73,366,762	\$70,784,469	\$82,775,881	\$86,723,070
Arkansas Community Care	\$18,443,940	\$24,774,716	\$23,608,296	\$26,598,800	\$26,365,100
Cigna Healthcare of Texas, Inc.	\$56,112,396	\$49,859,332	\$49,181,089	\$52,857,839	\$47,931,060
Community First Health Plans, Inc.	\$46,378,111	\$52,453,801	\$47,823,221	\$53,323,161	\$58,214,738
Community Health Choice, Inc.	\$96,710,942	\$122,076,297	\$129,757,705	\$141,986,802	\$156,647,500
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$22,060,559	\$19,347,245	\$17,010,892	\$16,690,657	\$14,226,911
Driscoll Children's Health Plan	\$24,083,088	\$29,875,450	\$33,764,818	\$36,295,229	\$38,499,198
El Paso First Health Plans, Inc.	\$23,711,912	\$25,231,975	\$26,115,207	\$28,577,238	\$28,135,260
Elder Health Texas, Inc.	\$62,614,939	\$49,647,563	\$51,132,690	\$47,434,034	\$29,908,945
Evercare of Texas, LLC	\$190,372,241	\$182,147,298	\$203,697,490	\$195,648,533	\$225,014,532
Fidelis SecureCare of Texas Inc.	\$3,439,397	\$4,014,552	\$3,901,923	\$3,442,939	\$3,566,264
Great-West Healthcare of Texas, Inc.	\$13,463,725	\$13,742,742	\$7,973,976	\$7,111,500	\$6,717,069
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$144,492,079	\$136,532,131	\$154,688,085	\$112,112,850	\$123,232,329
K S Plan Administrators, LLC	\$3,433,056	\$2,323,764	\$3,961,248	\$5,745,956	\$6,766,606
Legacy Health Solutions, Inc.	\$2,631,148	\$2,387,455	\$2,231,049	\$2,172,881	\$2,003,398
Mercy Health Plans of Missouri, Inc.	\$74,694,604	\$68,065,866	\$64,362,043	\$68,679,423	\$78,923,519
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$30,450,251	\$35,437,782	\$39,635,880	\$46,209,497	\$40,608,534
PacifiCare of Texas, Inc.	\$408,774,794	\$400,690,104	\$501,181,232	\$504,070,149	\$435,830,853
Parkland Community Health Plan, Inc.	\$80,844,681	\$91,895,974	\$99,998,607	\$111,043,821	\$122,269,448
PSO Health Service, LLC	\$15,398,255	\$17,323,194	\$14,469,969	\$19,313,785	\$16,454,040
Scott & White Health Plan	\$111,552,081	\$114,312,740	\$124,658,644	\$120,158,005	\$107,757,536
Selectcare Health Plans, Inc.	\$3,331,974	\$3,389,180	\$7,076,527	\$9,928,820	\$16,013,332
SelectCare of Texas, L.L.C.	\$128,103,860	\$125,965,753	\$129,869,351	\$142,338,068	\$153,496,327
Seton Health Plan, Inc.	\$10,904,379	\$10,911,908	\$11,618,151	\$12,471,742	\$12,931,275
SHA, L.L.C.	\$64,676,781	\$63,782,067	\$66,340,965	\$70,821,479	\$70,377,609
Superior Healthplan, Inc.	\$132,170,146	\$147,417,134	\$145,496,265	\$154,338,524	\$166,723,984
Texas Children's Health Plan, Inc.	\$72,429,856	\$69,869,135	\$65,034,522	\$69,625,126	\$82,628,084
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$111,605,823	\$77,538,559	\$94,666,976	\$99,179,292	\$92,782,114
UNICARE Health Plans of Texas, Inc.	\$49,358,649	\$50,425,750	\$52,051,873	\$48,896,449	\$48,317,183
United Healthcare of Texas, Inc.	\$22,965,494	\$21,316,181	\$19,474,790	\$15,169,854	\$17,357,670
UTMB Health Plans, Inc.	\$10,711,158	\$15,996,349	\$10,392,239	\$9,470,999	\$14,935,265
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$25,674,574	\$23,270,733	\$20,182,290	\$20,860,825	\$25,595,879
Vista Health Plan, Inc.	\$1,723,476	\$1,753,146	\$1,735,041	\$1,712,960	\$1,713,662
Wellcare of Texas, Inc.	\$4,033,071	\$4,088,029	\$7,809,728	\$12,499,896	\$13,900,218
TOTAL BASIC SERVICE	\$2,667,966,223	\$2,692,174,358	\$2,870,314,496	\$2,894,085,062	\$2,969,834,755

**BALANCE SHEET DATA
THIRD QUARTER 2008
TOTAL LIABILITIES**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$89,103,212	\$82,573,123	\$91,720,350	\$85,457,585	\$99,616,158
Amcare Health Plans of Texas, Inc.-Receivership 01/08	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$198,143,479	\$205,126,571	\$178,999,082	\$205,501,217	\$220,075,638
Amil International (Texas), Inc.-Conservatorship 06/08	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$43,752,764	\$52,047,967	\$51,336,608	\$54,629,146	\$56,961,928
Arkansas Community Care	\$12,734,413	\$17,565,947	\$17,394,184	\$19,234,016	\$18,575,626
Cigna Healthcare of Texas, Inc.	\$20,065,115	\$19,477,215	\$18,851,889	\$17,174,712	\$19,011,602
Community First Health Plans, Inc.	\$30,915,751	\$33,315,019	\$30,457,543	\$32,275,455	\$34,478,220
Community Health Choice, Inc.	\$68,599,659	\$87,067,538	\$95,742,945	\$99,416,514	\$108,794,564
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$9,857,136	\$9,190,315	\$7,463,220	\$9,705,727	\$11,513,958
Driscoll Children's Health Plan	\$19,268,646	\$19,423,629	\$18,219,291	\$17,053,107	\$14,325,102
El Paso First Health Plans, Inc.	\$15,892,649	\$15,756,536	\$15,633,098	\$15,776,527	\$14,812,053
Elder Health Texas, Inc.	\$57,391,594	\$44,029,146	\$45,587,236	\$39,799,804	\$20,263,824
Evercare of Texas, LLC	\$117,488,978	\$102,418,080	\$114,358,913	\$96,733,678	\$126,696,495
Fidelis SecureCare of Texas Inc.	\$1,861,906	\$1,719,933	\$1,480,266	\$1,119,872	\$1,494,986
Great-West Healthcare of Texas, Inc.	\$7,356,752	\$7,443,120	\$1,514,081	\$612,269	\$50,164
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$68,289,748	\$61,616,371	\$74,140,845	\$64,138,575	\$68,820,060
K S Plan Administrators, LLC	\$1,044,263	\$527,699	\$1,660,275	\$2,386,710	\$3,389,703
Legacy Health Solutions, Inc.	\$606,047	\$404,107	\$355,100	\$413,548	\$344,738
Mercy Health Plans of Missouri, Inc.	\$37,628,966	\$37,768,396	\$31,997,453	\$36,798,264	\$44,237,838
MetroWest Health Plan, Inc. -Temp Receivership-08/08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$23,853,236	\$20,160,603	\$24,935,192	\$29,816,706	\$27,345,667
PacifiCare of Texas, Inc.	\$252,441,384	\$213,018,431	\$263,643,443	\$234,042,430	\$220,858,447
Parkland Community Health Plan, Inc.	\$59,367,431	\$62,344,648	\$63,899,304	\$64,537,603	\$51,790,875
PSO Health Service, LLC	\$11,346,589	\$9,758,339	\$9,955,372	\$12,008,477	\$11,388,124
Scott & White Health Plan	\$53,737,291	\$53,849,749	\$62,854,966	\$60,124,556	\$56,961,808
Selectcare Health Plans, Inc.	\$1,328,942	\$1,237,629	\$4,820,507	\$7,440,896	\$13,054,028
SelectCare of Texas, L.L.C.	\$84,055,611	\$76,738,526	\$76,609,550	\$83,677,464	\$85,577,076
Seton Health Plan, Inc.	\$2,958,625	\$2,280,167	\$2,533,606	\$2,968,686	\$3,468,124
SHA, L.L.C.	\$39,618,518	\$42,123,201	\$36,131,515	\$39,870,582	\$42,400,673
Superior Healthplan, Inc.	\$95,955,382	\$107,704,112	\$102,848,954	\$106,171,183	\$112,432,049
Texas Children's Health Plan, Inc.	\$35,888,256	\$38,832,017	\$35,753,192	\$41,232,125	\$47,628,563
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$64,847,088	\$34,929,820	\$42,598,770	\$50,931,478	\$43,224,485
UNICARE Health Plans of Texas, Inc.	\$15,361,088	\$18,813,477	\$19,623,465	\$17,766,342	\$17,809,935
United Healthcare of Texas, Inc.	\$10,573,428	\$13,433,873	\$10,675,383	\$5,132,182	\$6,679,287
UTMB Health Plans, Inc.	\$3,994,656	\$2,696,927	\$2,675,831	\$2,622,677	\$2,538,655
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$18,719,611	\$15,635,544	\$12,636,993	\$15,639,148	\$16,397,564
Vista Health Plan, Inc.	\$92,392	\$92,392	\$72,392	\$56,965	\$56,965
Wellcare of Texas, Inc.	\$14,304	\$34,331	\$6,195,011	\$8,723,062	\$10,105,502
TOTAL BASIC SERVICE	\$1,574,154,910	\$1,511,154,498	\$1,575,375,825	\$1,580,989,288	\$1,633,180,484

BALANCE SHEET DATA
THIRD QUARTER 2008
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$7,033,765	\$5,819,957	\$6,845,123	\$5,796,106	\$5,548,230
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$26,972,668	\$36,635,515	\$36,444,726	\$46,382,008	\$58,199,036
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$2,469,419	\$4,287,781	\$6,235,159	\$4,516,270	\$5,292,414
Arkansas Community Care	\$541,329	\$1,607,646	\$2,228,965	\$2,264,916	\$1,459,820
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$205,152	\$136,958	\$112,249	\$162,426
Community Health Choice, Inc.	\$8,790,790	\$12,622,954	\$9,590,572	\$10,712,759	\$8,372,655
Comprehensive Health Services of Tx, Inc.-Receiv	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$2,926,947	\$4,316,760	\$4,124,281	\$3,269,111	\$1,221,917
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$1,089,000	\$1,405,210	\$2,178,492	\$1,931,768
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$8,856	\$8,978	\$3,754	\$957	\$960
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,230,533	\$2,047,277	\$2,442,894	\$2,613,609	\$2,640,957
K S Plan Administrators, LLC	\$0	\$0	\$261,353	\$481,065	\$1,125,112
Legacy Health Solutions, Inc.	\$9,185	\$26,013	\$1,819	\$4,029	\$109,629
Mercy Health Plans of Missouri, Inc.	\$62,585	\$63,796	\$33,745	\$50,415	\$61,474
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$274,858	\$141,591	\$210,821	\$322,852	\$251,389
PSO Health Service, LLC	\$3,825,190	\$1,916,669	\$1,776,562	\$2,764,450	\$1,738,086
Scott & White Health Plan	\$32,993,163	\$12,000,853	\$17,384,353	\$21,599,715	\$15,803,314
Selectcare Health Plans, Inc.	\$138,057	\$225,999	\$0	\$0	\$5,874,384
SelectCare of Texas, L.L.C.	\$46,833,533	\$48,191,338	\$45,153,104	\$50,529,940	\$45,014,334
Seton Health Plan, Inc.	\$1,935,941	\$1,255,307	\$1,544,018	\$1,274,497	\$1,328,618
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$19,482,621	\$18,308,770	\$22,820,472	\$23,831,996	\$24,453,009
Texas Children's Health Plan, Inc.	\$5,214,187	\$7,132,043	\$4,704,402	\$4,049,324	\$4,632,715
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$41,043,542	\$9,774,210	\$9,758,308	\$2,752,532	\$2,697,393
UNICARE Health Plans of Texas, Inc.	\$4,619,973	\$7,265,584	\$8,096,684	\$5,223,280	\$5,265,796
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$3,994,656	\$2,611,702	\$2,512,100	\$2,444,758	\$2,410,479
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$100,492	\$113,672	\$126,565	\$139,139	\$140,612
Vista Health Plan, Inc.	\$92,392	\$92,392	\$72,392	\$56,965	\$56,965
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$211,594,682	\$177,760,959	\$183,914,340	\$193,371,434	\$195,793,492

**BALANCE SHEET DATA
THIRD QUARTER 2008
TOTAL NET WORTH**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$138,313,399	\$159,929,053	\$167,383,590	\$121,759,293	\$137,839,809
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$114,405,162	\$113,314,944	\$130,524,223	\$131,803,953	\$139,734,638
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$16,896,771	\$21,318,795	\$19,447,860	\$28,146,735	\$29,761,142
Arkansas Community Care	\$5,709,527	\$7,208,769	\$6,214,112	\$7,364,784	\$7,789,474
Cigna Healthcare of Texas, Inc.	\$36,047,281	\$30,382,117	\$30,329,200	\$35,683,127	\$28,919,460
Community First Health Plans, Inc.	\$15,462,360	\$19,138,782	\$17,365,678	\$21,047,706	\$23,736,518
Community Health Choice, Inc.	\$28,111,283	\$35,008,759	\$34,014,760	\$42,570,288	\$47,852,936
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$12,203,423	\$10,156,930	\$9,547,672	\$6,984,930	\$2,712,953
Driscoll Children's Health Plan	\$4,814,442	\$10,451,821	\$15,545,526	\$19,242,123	\$24,174,096
El Paso First Health Plans, Inc.	\$7,819,263	\$9,475,439	\$10,482,109	\$12,800,711	\$13,323,207
Elder Health Texas, Inc.	\$5,223,345	\$5,618,417	\$5,545,454	\$7,634,230	\$9,645,121
Evercare of Texas, LLC	\$72,883,263	\$79,729,218	\$89,338,577	\$98,914,855	\$98,318,037
Fidelis SecureCare of Texas Inc.	\$1,577,491	\$2,294,619	\$2,421,657	\$2,323,067	\$2,071,278
Great-West Healthcare of Texas, Inc.	\$6,106,973	\$6,299,622	\$6,459,895	\$6,499,231	\$6,666,905
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$76,202,333	\$74,915,760	\$80,547,241	\$47,974,275	\$54,412,269
K S Plan Administrators, LLC	\$2,388,793	\$1,796,065	\$2,300,973	\$3,359,245	\$3,376,903
Legacy Health Solutions, Inc.	\$2,025,101	\$1,983,347	\$1,875,948	\$1,759,331	\$1,658,660
Mercy Health Plans of Missouri, Inc.	\$37,065,638	\$30,297,470	\$32,364,590	\$31,881,159	\$34,685,681
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,597,015	\$15,277,179	\$14,700,688	\$16,392,791	\$13,262,867
PacifiCare of Texas, Inc.	\$156,333,410	\$187,671,673	\$237,537,789	\$270,027,719	\$214,972,406
Parkland Community Health Plan, Inc.	\$21,477,250	\$29,551,326	\$36,099,303	\$46,506,219	\$70,478,573
PSO Health Service, LLC	\$4,051,666	\$7,564,855	\$4,514,597	\$7,305,308	\$5,065,916
Scott & White Health Plan	\$57,815,191	\$60,462,990	\$61,803,680	\$60,033,449	\$50,795,728
Selectcare Health Plans, Inc.	\$2,003,031	\$2,151,553	\$2,256,019	\$2,487,924	\$2,959,305
SelectCare of Texas, L.L.C.	\$44,048,249	\$49,227,223	\$53,259,801	\$58,660,600	\$67,919,249
Seton Health Plan, Inc.	\$7,945,754	\$8,631,741	\$9,084,545	\$9,503,056	\$9,463,151
SHA, L.L.C.	\$25,058,263	\$21,658,867	\$30,209,450	\$30,950,900	\$27,976,936
Superior Healthplan, Inc.	\$36,214,766	\$39,713,022	\$42,647,311	\$48,167,342	\$54,291,935
Texas Children's Health Plan, Inc.	\$36,541,601	\$31,037,117	\$29,281,330	\$28,393,001	\$34,999,521
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$46,758,735	\$42,608,739	\$52,068,206	\$48,247,814	\$49,557,629
UNICARE Health Plans of Texas, Inc.	\$33,997,561	\$31,612,273	\$32,428,408	\$31,130,106	\$30,507,248
United Healthcare of Texas, Inc.	\$12,392,066	\$7,882,309	\$8,799,407	\$10,037,672	\$10,678,383
UTMB Health Plans, Inc.	\$6,716,502	\$13,299,422	\$7,716,408	\$6,848,322	\$12,396,610
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$6,954,963	\$7,635,189	\$7,545,297	\$5,221,677	\$9,198,315
Vista Health Plan, Inc.	\$1,631,084	\$1,660,754	\$1,662,649	\$1,655,995	\$1,656,697
Wellcare of Texas, Inc.	\$4,018,767	\$4,053,698	\$1,614,717	\$3,776,834	\$3,794,716
TOTAL BASIC SERVICE	\$1,093,811,722	\$1,181,019,857	\$1,294,938,670	\$1,313,095,772	\$1,336,654,272

**BALANCE SHEET DATA
THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	244,626	242,731	222,701	225,291	224,423
Amcare Health Plans of Texas, Inc.-Receivership 01	0	0	0	0	0
Amerigroup Texas, Inc.	452,622	459,594	440,787	458,049	461,735
Amil International (Texas), Inc.-Conservatorship 06/	0	0	0	0	0
Arcadian Health Plan, Inc.	19,090	19,157	24,930	25,849	25,558
Arkansas Community Care	5,853	5,827	7,388	7,581	7,547
Cigna Healthcare of Texas, Inc.	56,221	54,798	49,877	48,750	48,303
Community First Health Plans, Inc.	93,331	91,633	88,924	91,315	95,867
Community Health Choice, Inc.	117,681	119,870	118,883	126,546	131,953
Comprehensive Health Services of Tx, Inc.-Receive	0	0	0	0	0
Cook Children's Health Plan	42,816	46,481	48,602	53,346	56,026
Driscoll Children's Health Plan	42,861	43,740	42,491	44,291	44,456
El Paso First Health Plans, Inc.	51,124	50,243	49,622	50,995	50,068
Elder Health Texas, Inc.	26,418	27,624	33,943	35,836	10,118
Evercare of Texas, LLC	92,964	93,318	94,680	97,772	99,009
Fidelis SecureCare of Texas Inc.	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	4,598	4,427	1,443	150	0
Health Care Service Corp.	961,447	956,523	898,308	886,321	875,308
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	127,024	136,737	146,640	151,332	156,955
K S Plan Administrators, LLC	0	0	2,632	3,182	3,335
Legacy Health Solutions, Inc.	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	67,275	67,060	58,659	58,653	59,622
MetroWest Health Plan, Inc. -Temp Receivership-08	0	0	0	0	0
Molina Healthcare of Texas, Inc.	29,845	28,705	27,902	28,622	29,009
PacifiCare of Texas, Inc.	142,035	142,463	141,626	143,335	145,421
Parkland Community Health Plan, Inc.	137,337	141,940	142,273	150,692	149,491
PSO Health Service, LLC	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	173,953	176,154	180,195	181,453	182,322
Selectcare Health Plans, Inc.	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	103,445	104,657	105,652	106,663	103,985
Superior Healthplan, Inc.	262,229	266,467	265,857	277,256	279,521
Texas Children's Health Plan, Inc.	176,512	184,573	187,756	204,333	210,687
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	37,193	36,569	34,961	35,830	35,182
United Healthcare of Texas, Inc.	11,238	9,800	4,842	4,681	9,222
UTMB Health Plans, Inc.	776	764	734	726	715
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	16,492	17,316	17,157	17,733	15,761
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	2,690	3,095	3,767
TOTAL BASIC SERVICE	3,592,804	3,625,072	3,549,527	3,630,913	3,627,990

**BALANCE SHEET DATA
THIRD QUARTER 2008
STATUTORY SURPLUS**

BASIC SERVICE HMOs	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$220,382,846	\$236,682,219	\$252,258,817	\$201,420,772	\$231,907,737
Amcare Health Plans of Texas, Inc.-Receivership 01/05	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$285,575,973	\$281,806,000	\$273,078,579	\$290,923,162	\$301,611,240
Amil International (Texas), Inc.-Conservatorship 06/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$58,180,112	\$69,078,981	\$64,549,310	\$78,259,611	\$81,430,656
Arkansas Community Care	\$17,902,611	\$23,167,070	\$21,379,331	\$24,333,884	\$24,905,280
Cigna Healthcare of Texas, Inc.	\$56,112,396	\$49,859,332	\$49,181,089	\$52,857,839	\$47,931,060
Community First Health Plans, Inc.	\$46,378,111	\$52,248,649	\$47,686,263	\$53,210,912	\$58,052,312
Community Health Choice, Inc.	\$87,920,152	\$109,453,343	\$120,167,133	\$131,274,043	\$148,274,845
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$22,060,559	\$19,347,245	\$17,010,892	\$16,690,657	\$14,226,911
Driscoll Children's Health Plan	\$21,156,141	\$25,558,690	\$29,640,537	\$33,026,118	\$37,277,281
El Paso First Health Plans, Inc.	\$23,711,912	\$25,231,975	\$26,115,207	\$28,577,238	\$28,135,260
Elder Health Texas, Inc.	\$62,614,939	\$48,558,563	\$49,727,480	\$45,255,542	\$27,977,177
Evercare of Texas, LLC	\$190,372,241	\$182,147,298	\$203,697,490	\$195,648,533	\$225,014,532
Fidelis SecureCare of Texas Inc.	\$3,439,397	\$4,014,552	\$3,901,923	\$3,442,939	\$3,566,264
Great-West Healthcare of Texas, Inc.	\$13,454,869	\$13,733,764	\$7,970,222	\$7,110,543	\$6,716,109
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$142,261,546	\$134,484,854	\$152,245,191	\$109,499,241	\$120,591,372
K S Plan Administrators, LLC	\$3,433,056	\$2,323,764	\$3,699,895	\$5,264,891	\$5,641,494
Legacy Health Solutions, Inc.	\$2,621,963	\$2,361,442	\$2,229,230	\$2,168,852	\$1,893,769
Mercy Health Plans of Missouri, Inc.	\$74,632,019	\$68,002,070	\$64,328,298	\$68,629,008	\$78,862,045
MetroWest Health Plan, Inc. -Temp Receivership-08/05	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$30,450,251	\$35,437,782	\$39,635,880	\$46,209,497	\$40,608,534
PacifiCare of Texas, Inc.	\$408,774,794	\$400,690,104	\$501,181,232	\$504,070,149	\$435,830,853
Parkland Community Health Plan, Inc.	\$80,569,823	\$91,754,383	\$99,787,786	\$110,720,969	\$122,018,059
PSO Health Service, LLC	\$11,573,065	\$15,406,525	\$12,693,407	\$16,549,335	\$14,715,954
Scott & White Health Plan	\$78,558,918	\$102,311,887	\$107,274,291	\$98,558,290	\$91,954,222
Selectcare Health Plans, Inc.	\$3,193,917	\$3,163,181	\$7,076,527	\$9,928,820	\$10,138,948
SelectCare of Texas, L.L.C.	\$81,270,327	\$77,774,415	\$84,716,247	\$91,808,128	\$108,481,993
Seton Health Plan, Inc.	\$8,968,438	\$9,656,601	\$10,074,133	\$11,197,245	\$11,602,657
SHA, L.L.C.	\$64,676,781	\$63,782,067	\$66,340,965	\$70,821,479	\$70,377,609
Superior Healthplan, Inc.	\$112,687,525	\$129,108,364	\$122,675,793	\$130,506,528	\$142,270,975
Texas Children's Health Plan, Inc.	\$67,215,669	\$62,737,092	\$60,330,120	\$65,575,802	\$77,995,369
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$70,562,281	\$67,764,349	\$84,908,668	\$96,426,760	\$90,084,721
UNICARE Health Plans of Texas, Inc.	\$44,738,676	\$43,160,166	\$43,955,189	\$43,673,169	\$43,051,387
United Healthcare of Texas, Inc.	\$22,965,494	\$21,316,181	\$19,474,790	\$15,169,854	\$17,357,670
UTMB Health Plans, Inc.	\$6,716,502	\$13,384,647	\$7,880,139	\$7,026,241	\$12,524,786
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$25,574,082	\$23,157,061	\$20,055,725	\$20,721,686	\$25,455,267
Vista Health Plan, Inc.	\$1,631,084	\$1,660,754	\$1,662,649	\$1,655,995	\$1,656,697
Wellcare of Texas, Inc.	\$4,033,071	\$4,088,029	\$7,809,728	\$12,499,896	\$13,900,218
TOTAL BASIC SERVICE	\$2,456,371,541	\$2,514,413,399	\$2,686,400,156	\$2,700,713,628	\$2,774,041,263

**INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$193,982,709	\$191,579,084	\$179,564,306	\$179,459,265	\$175,561,439
	Austin	\$13,035,260	\$12,498,169	\$10,777,707	\$11,217,132	\$11,293,719
	Corpus Christi	\$496,192	\$501,675	\$427,503	\$455,608	(\$86,634)
	Dallas	\$49,573,493	\$50,404,466	\$46,212,886	\$45,817,088	\$46,278,861
	El Paso	\$8,125,868	\$7,798,681	\$8,028,165	\$7,935,751	\$7,438,407
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$99,069,704	\$96,371,411	\$90,860,167	\$90,316,965	\$87,135,113
	San Antonio	\$23,682,192	\$24,004,682	\$23,257,878	\$23,716,721	\$23,501,973
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservators	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0
Arkansas Community Care	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
	Dallas	\$29,406,660	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084
	Houston	\$23,744,529	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075
Community First Health Plans, Inc.	San Antonio*	\$5,195,134	\$5,313,211	\$5,316,122	\$5,315,260	\$5,361,830
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$599,828	\$547,022	\$181,182	\$545,622	\$3,657
	Austin	\$90,791	\$100,242	\$35,130	\$67,061	(\$1,133)
	Dallas	\$379,496	\$361,694	\$91,341	\$277,343	(\$7,294)
	Houston	\$129,542	\$85,086	\$54,711	\$201,218	\$12,084
Health Care Service Corp.	Consolidated	\$753,843,399	\$744,042,846	\$740,175,268	\$746,247,784	\$743,568,247
	Abilene	\$225,746	\$230,742	\$142,425	\$164,823	\$147,192
	Amarillo, Lubbock	\$1,401,377	\$1,008,283	\$269,294	\$400,940	\$280,133
	Austin	\$34,894,956	\$33,161,839	\$33,267,632	\$33,394,184	\$33,320,797
	Beaumont, Lubbock	\$2,807,051	\$2,781,767	\$2,869,046	\$2,810,410	\$2,769,808
	Corpus Christi	\$525,799	\$529,586	\$531,697	\$512,103	\$451,079
	Dallas, Ft Worth	\$46,000,218	\$42,870,853	\$39,155,286	\$40,407,230	\$36,452,079
	East Texas, Tyler	\$1,064,763	\$1,054,010	\$1,043,701	\$1,020,630	\$1,014,671
	El Paso	\$1,250,489	\$938,372	\$837,094	\$782,876	\$806,910
	Houston	\$89,139,656	\$83,793,640	\$75,021,271	\$78,723,720	\$78,480,772
	Midland	\$72,218	\$71,266	\$85,590	\$107,827	\$130,877
	Rio Grande Valley	\$177,418	\$147,656	\$105,065	\$106,099	\$106,885
	San Angelo	\$111,449	\$91,625	\$101,701	\$100,357	\$85,522
	San Antonio	\$3,908,588	\$2,635,581	\$2,640,883	\$2,428,066	\$2,207,450
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$50,029,706	\$49,307,191	\$50,400,370	\$48,824,602	\$44,674,636
	Austin	\$6,954,568	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366
	Corpus Christ	\$592,093	\$540,101	\$470,299	\$407,379	\$387,536
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$14,806,745	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492
K S Plan Administrators, LLC	San Antonio	\$27,676,300	\$28,454,697	\$27,667,483	\$27,001,190	\$24,150,242
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$526,764	\$569,159	\$576,730	\$565,611	\$533,724
Mercy Health Plans of Missouri, Inc.	Consolidated	\$39,462,702	\$37,167,443	\$31,356,341	\$30,870,062	\$31,441,908
	Laredo	\$5,112,914	\$4,994,001	\$2,924,547	\$2,853,395	\$2,347,916
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$24,916,934	\$24,416,434	\$19,708,195	\$20,075,871	\$19,649,704
	Austin	\$290,001	\$483,582	\$460,515	\$451,190	\$448,004
	Dallas	\$16,008,535	\$15,168,876	\$13,063,527	\$13,197,914	\$12,884,522
	Houston	\$994,150	\$1,044,202	\$562,707	\$811,986	\$828,308
	San Antonio	\$7,624,247	\$7,719,895	\$5,621,445	\$5,614,782	\$5,488,870
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$103,007,579	\$108,871,365	\$109,827,369	\$110,289,945	\$111,702,138
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$57,816,748	\$60,838,195	\$62,404,814	\$62,629,970	\$63,789,324
	Abilene	\$7,916,789	\$8,297,318	\$8,487,044	\$8,428,489	\$8,549,100
	Amarillo	\$15,526,708	\$16,336,376	\$16,335,935	\$16,291,642	\$16,146,790
	Lubbock	\$21,951,305	\$24,177,731	\$25,875,165	\$26,302,410	\$27,455,075
	Waco	\$12,421,946	\$12,026,770	\$11,706,669	\$11,607,430	\$11,638,359
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$1,350,570	\$1,056,791	\$493,741	(\$145,396)	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$15,225,231	\$14,630,484	\$14,040,049	\$13,465,237	\$13,263,697
United Healthcare of Texas, Inc.	Consolidated	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874
	Austin, San Ar	\$5,015,254	\$3,538,929	\$2,693,942	\$2,539,474	\$2,646,198
	Dallas	\$4,632,185	\$3,844,799	\$1,415,866	\$1,282,879	\$1,188,048
	Houston, Corp	\$1,741,595	\$2,338,680	\$1,371,926	\$1,319,064	\$2,833,627
UTMB Health Plans, Inc.	Galveston*	\$335,116	\$306,034	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$9,620,506	\$14,209,674	\$11,576,252	\$10,344,390	\$10,915,677
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$713,839,690	\$706,906,693	\$671,046,783	\$671,848,659	\$661,410,913
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,320,453,149	\$1,313,807,761	\$1,283,583,160	\$1,285,153,845	\$1,277,818,977

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$5,458,482	\$5,223,290	\$10,732,017	\$10,903,574	\$10,439,164
	Austin	\$0	\$0	\$41,386	\$47,338	\$32,496
	Corpus Christi	\$100,554	\$115,755	\$271,071	\$190,739	\$171,708
	Dallas	\$1,200,854	\$1,163,654	\$3,806,019	\$4,105,536	\$3,679,211
	El Paso	\$0	\$0	\$22,385	\$17,551	\$21,437
	Houston	\$368,403	\$411,147	\$665,691	\$531,228	\$545,134
	San Antonio	\$3,788,671	\$3,532,734	\$5,925,465	\$6,011,182	\$5,989,178
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$16,982,407	\$16,643,144	\$16,370,975	\$25,565,811	\$18,499,918
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$16,982,407	\$16,643,144	\$15,924,006	\$24,698,891	\$17,258,277
	San Antonio	\$0	\$0	\$446,969	\$866,920	\$1,241,641
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$33,381,783	\$48,188,789	\$47,542,756	\$54,225,683	\$52,777,567
	Austin	\$7,667,311	\$10,843,214	\$10,254,206	\$12,145,142	\$11,521,557
	El Paso	\$11,798,800	\$17,427,527	\$12,165,773	\$13,212,347	\$12,568,841
Arkansas Community Care	Consolidated	\$9,445,661	\$14,628,208	\$13,844,881	\$15,710,041	\$16,101,122
	Texas	\$942,490	\$1,342,850	\$1,314,310	\$1,518,582	\$1,880,883
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$11,136,554	\$12,256,502	\$16,445,301	\$22,751,883	\$28,430,658
	Corpus Christi	\$621,787	\$724,621	\$0	\$0	\$0
	El Paso	\$4,227,436	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862
	Houston	\$2,052,935	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730
	South Texas	\$2,921,352	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$46,250,588	\$47,109,311	\$51,911,697	\$51,765,637	\$66,249,853
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE BASIC PREMIUMS

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$73,166,210	\$71,314,704	\$79,838,103	\$85,387,043	\$84,640,507
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$27,767,634	\$27,140,446	\$29,758,348	\$31,848,740	\$31,329,413
	Dallas	\$0	\$0	\$1,246,300	\$1,864,591	\$1,867,629
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$45,398,575	\$44,174,258	\$48,833,455	\$51,673,712	\$51,443,465
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$5,100,636	\$7,322,849	\$7,112,484
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$39,694,508	\$31,293,448	\$38,114,792	\$38,799,999	\$45,943,467
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$1,524,902	\$1,721,791	\$1,940,440
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$1,524,902	\$1,721,791	\$1,940,440
PacifiCare of Texas, Inc.	Consolidated	\$369,303,591	\$349,797,155	\$415,647,911	\$411,388,852	\$408,841,456
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$235,337,681	\$225,560,910	\$269,532,056	\$256,065,346	\$247,188,667
	Houston	\$120,268	\$93,636	\$101,326	\$87,345	\$123,157
	San Antonio	\$133,845,642	\$124,142,417	\$146,014,529	\$155,236,161	\$161,529,633
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$16,823,741	\$16,269,037	\$25,310,297	\$28,722,746	\$29,190,016
Scott & White Health Plan	Central TX*	\$21,876,838	\$22,174,654	\$22,670,200	\$21,555,657	\$21,920,681
Selectcare Health Plans, Inc.	Consolidated	\$1,245,296	\$1,245,933	\$5,450,179	\$6,591,205	\$6,791,147
SelectCare of Texas, L.L.C.	Consolidated	\$94,432,348	\$99,318,110	\$106,548,988	\$109,680,439	\$120,843,332
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$3,074,468	\$4,034,647	\$4,390,251	\$5,115,439	\$4,837,797
	Abilene	\$30,502	\$233,465	\$128,045	\$176,574	\$142,774
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$3,043,966	\$3,801,182	\$4,262,206	\$4,938,865	\$4,695,023
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$163,689	\$186,784	\$231,455
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$163,689	\$186,784	\$231,455
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$4,593,032	\$6,870,792	\$7,395,794	\$7,719,095	\$6,231,646
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$7,133,872	\$8,168,752	\$9,991,937
TOTAL FOR TEXAS BASIC SERVICE		\$789,557,338	\$790,881,165	\$923,937,078	\$961,685,243	\$973,915,690
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$851,670,690	\$855,378,019	\$999,705,219	\$1,043,544,895	\$1,062,766,566

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$198,667	\$877,071	\$1,210,987	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservators	Houston	\$198,667	\$877,071	\$1,174,802	\$0	\$0
	San Antonio	\$0	\$0	\$36,185	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$7,520,096	(\$6,294,423)	\$4,384,138	\$6,275,909	\$5,581,289
	Austin	\$1,729,277	(\$1,090,497)	\$867,676	\$1,115,464	\$1,127,354
	El Paso	\$2,765,595	(\$3,409,248)	\$1,045,260	\$1,685,782	\$1,191,317
Arcadian Health Plan, Inc.	Consolidated	\$2,520,399	(\$1,600,869)	\$1,516,185	\$2,142,327	\$1,121,294
	Texas	\$225,336	(\$129,414)	\$119,851	\$170,487	\$141,073
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860
Elder Health Texas, Inc.	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860
	Consolidated	\$4,607,719	\$2,350,967	\$4,042,529	\$4,371,777	(\$6,777,204)
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$331,679	\$497,064	\$519,841
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,655,762	\$10,326,719	\$6,053,407	\$8,837,135	\$4,235,894
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast TX	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$5,421,700	\$5,509,753	\$4,378,753	\$6,088,918	\$5,629,521
Scott & White Health Plan	Central TX*	\$319,038	(\$1,019,835)	\$2,189,152	\$2,484,230	\$2,150,666
Selectcare Health Plans, Inc.	Consolidated	\$133,924	\$146,630	\$554,649	\$679,649	\$776,818
SelectCare of Texas, L.L.C.	Consolidated	\$7,082,038	\$7,793,136	\$9,824,617	\$12,165,158	\$11,886,890
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$527,525	(\$302,205)	\$342,020	\$342,020	\$220,988
	Abilene	\$26,377	(\$35,643)	\$9,410	\$9,409	\$26,432
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$501,148	(\$266,562)	\$332,610	\$332,611	\$194,556
	Waco	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$451,672)	\$1,485,530	\$542,750	\$566,476	\$3,696,727
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$571,749	\$675,719	\$755,277
TOTAL FOR TEXAS BASIC SERVICE		\$28,411,114	\$16,816,106	\$33,681,721	\$37,725,748	\$25,076,127
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$37,387,164	\$23,876,692	\$43,602,664	\$52,009,386	\$33,554,860

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$19,530,437	\$20,462,674	\$21,505,555	\$19,166,951	\$20,434,669
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$9,294,712	\$10,476,579	\$11,933,066	\$10,308,896	\$11,706,889
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$10,235,725	\$9,986,095	\$9,572,489	\$8,858,055	\$8,727,780
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Amerigroup Texas, Inc.	Consolidated	\$241,385,503	\$255,204,784	\$257,425,607	\$254,677,060
Austin		\$18,251,403	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012
Corpus Christi		\$6,576,453	\$8,833,939	\$8,728,761	\$8,480,075	\$8,889,074
Dallas		\$40,634,903	\$43,820,856	\$46,432,531	\$47,964,634	\$46,387,715
Ft Worth		\$53,825,262	\$54,375,744	\$52,249,893	\$51,221,181	\$48,960,349
Houston		\$111,553,246	\$118,897,092	\$118,985,543	\$119,605,721	\$124,503,506
San Antonio		\$10,544,235	\$9,556,864	\$9,717,756	\$8,683,872	\$10,960,940
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$186,575
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$186,575
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$39,371,706	\$41,771,392	\$40,230,525	\$39,337,034	\$40,451,908
Community Health Choice, Inc.	Houston*	\$67,776,863	\$69,681,431	\$64,313,655	\$61,602,928	\$68,548,810
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$10,860,231	\$13,600,771	\$13,618,426	\$16,978,976	\$17,538,645
Driscoll Children's Health Plan	Corpus Christi	\$21,659,589	\$27,364,647	\$27,002,839	\$26,715,519	\$27,254,094
El Paso First Health Plans, Inc.	Consolidated	\$18,138,669	\$18,815,566	\$17,924,037	\$17,847,472	\$17,802,974
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$71,914,814	\$75,262,372	\$78,072,506	\$78,695,650	\$82,367,677
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
San Antonio	\$0	\$0	\$0	\$0	\$0	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$24,287,506	\$26,288,645	\$25,557,005	\$25,419,446	\$26,775,461
	Houston	\$13,369,472	\$14,210,393	\$14,175,719	\$14,116,346	\$14,786,337
	San Antonio	\$10,918,034	\$12,078,252	\$11,381,286	\$11,303,100	\$11,989,124
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$74,764,328	\$77,756,897	\$78,194,416	\$77,094,841	\$73,625,499
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$14,756,192	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$14,756,192	\$15,374,336	\$15,060,795	\$13,844,917	\$13,605,100
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$153,400,771	\$165,761,872	\$169,284,859	\$169,595,113	\$179,703,270
	Austin	\$34,369,487	\$34,966,323	\$35,131,311	\$36,210,857	\$38,715,631
	Corpus Christi	\$23,292,600	\$26,059,086	\$26,753,619	\$27,204,266	\$28,844,650
	El Paso	\$24,926,359	\$26,366,677	\$27,169,670	\$27,166,905	\$27,488,156
	Lubbock	\$2,880,687	\$3,140,422	\$3,363,476	\$3,361,518	\$3,688,698
	San Antonio	\$67,931,637	\$75,229,364	\$76,866,783	\$75,651,567	\$80,966,135
	Houston*	\$54,938,436	\$60,251,036	\$61,349,941	\$64,001,866	\$71,159,088
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,856,051	\$9,446,732	\$9,776,819	\$9,523,705	\$11,327,379
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$821,641,096	\$877,043,155	\$879,316,985	\$874,501,478	\$911,150,745
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$821,641,096	\$877,043,155	\$879,316,985	\$874,501,478	\$911,150,745

INCOME STATEMENT DATA
THIRD QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$184,693	\$175,101	\$152,067	\$128,872	\$140,470
	Laredo	\$42,152	\$41,612	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$1,313,207	\$714,097	\$775,869	\$890,258	\$782,125
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$19,301)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$1,336,058	\$755,709	\$775,869	\$890,258	\$782,125
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,478,599	\$889,198	\$927,936	\$1,019,130	\$922,595

INCOME STATEMENT DATA
THIRD QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$1,580,141	\$2,072,568	\$2,131,455	\$2,006,326	\$1,674,546
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$855,199	\$1,120,922	\$1,086,485	\$1,062,333	\$961,780
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$724,942	\$951,646	\$1,044,970	\$943,993	\$712,766
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$14,071,781	\$15,949,008	\$17,516,451	\$22,444,452	\$19,907,016
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$128,207	\$187,164	\$194,884	\$222,068	\$224,417
	Dallas	\$4,550,303	\$5,121,253	\$5,761,384	\$7,230,082	\$6,438,528
	Ft Worth	\$7,205,002	\$8,008,857	\$8,576,990	\$11,729,393	\$9,940,929
	Houston	\$2,188,269	\$2,631,734	\$2,983,193	\$3,262,908	\$3,303,142
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$5,439,466	\$6,381,518	\$6,645,472	\$7,251,072	\$7,776,055
	Houston*	\$17,608,610	\$28,198,754	\$30,382,922	\$33,652,960	\$31,817,359
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$5,501,424	\$5,950,463	\$6,050,895	\$7,442,201	\$7,681,456
Driscoll Children's Health Plan	Corpus Christi	\$2,024,774	\$2,261,386	\$2,377,493	\$2,769,773	\$3,076,568
El Paso First Health Plans, Inc.	Consolidated	\$2,896,165	\$3,291,164	\$3,296,054	\$3,633,717	\$4,029,866
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$4,875,556	\$5,149,973	\$5,099,366	\$5,703,229	\$5,978,648
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2,886,253	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688
	Laredo	\$2,886,253	\$3,679,790	\$3,951,703	\$3,877,001	\$3,646,688
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$677,111	\$876,119	\$773,831	\$886,871	\$931,729
	Houston	\$677,111	\$876,119	\$773,831	\$886,871	\$931,729
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$13,423,007	\$17,840,186	\$19,730,689	\$21,785,428	\$19,348,596
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122
SHA, L.L.C.	Consolidated	\$753,864	\$839,206	\$923,991	\$1,054,080	\$1,156,045
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$753,864	\$839,206	\$923,991	\$1,054,080	\$1,156,045
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$8,850,900	\$13,076,535	\$13,789,560	\$16,868,920	\$19,441,594
	Austin	\$4,030,731	\$6,293,803	\$6,902,025	\$8,482,170	\$9,933,453
	Corpus Christi	\$290,011	\$545,100	\$598,349	\$772,281	\$990,762
	El Paso	\$1,082,067	\$1,560,337	\$1,453,547	\$1,917,806	\$2,179,500
	Lubbock	\$920,734	\$1,070,727	\$1,241,994	\$1,495,463	\$1,687,860
	San Antonio	\$2,527,358	\$3,606,568	\$3,593,645	\$4,201,200	\$4,650,019
	Houston*	\$13,472,918	\$14,557,199	\$15,687,770	\$18,294,822	\$20,548,649
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,206,884	\$1,621,672	\$1,642,757	\$1,897,512	\$1,957,573
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	(\$942,393)	(\$76,214)	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$97,406,124	\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$97,406,124	\$125,040,101	\$133,450,509	\$153,549,598	\$153,192,510

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$220,551,769	\$219,337,616	\$213,933,333	\$211,536,116	\$208,109,818
	Austin	\$13,035,260	\$12,498,169	\$10,819,093	\$11,264,470	\$11,326,215
	Corpus Christi	\$596,746	\$617,430	\$698,574	\$646,347	\$85,074
	Dallas	\$60,924,258	\$63,165,621	\$63,038,456	\$61,293,853	\$62,626,741
	El Paso	\$8,125,868	\$7,798,681	\$8,050,550	\$7,953,302	\$7,459,844
	Houston	\$99,438,107	\$96,782,558	\$91,525,858	\$90,848,193	\$87,680,247
	San Antonio	\$38,431,530	\$38,475,157	\$39,800,802	\$39,529,951	\$38,931,697
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530
	Austin	\$18,251,403	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012
	Corpus Christi	\$6,704,660	\$9,021,103	\$8,923,645	\$8,702,144	\$9,113,491
	Dallas	\$45,185,206	\$48,942,109	\$52,193,915	\$55,194,716	\$52,826,243
	Ft Worth	\$61,030,265	\$62,384,601	\$60,826,883	\$62,950,574	\$58,901,278
	Houston	\$130,922,589	\$139,049,041	\$139,067,543	\$147,567,520	\$145,064,925
	San Antonio	\$10,544,235	\$9,556,864	\$10,200,911	\$9,550,792	\$12,202,582
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$40,901,880	\$41,894,366	\$51,926,894	\$60,501,592	\$58,545,431
	Austin	\$9,396,588	\$9,752,717	\$11,121,882	\$13,260,605	\$12,648,911
	El Paso	\$14,564,394	\$14,018,279	\$13,211,033	\$14,898,129	\$13,946,733
Arkansas Community Care	Consolidated	\$11,966,060	\$13,027,339	\$15,361,066	\$17,852,368	\$17,222,416
	Texas	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956
Cigna Healthcare of Texas, Inc.	Consolidated	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
	Dallas	\$29,406,660	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084
	Houston	\$23,744,529	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075
Community First Health Plans, Inc.	San Antonio*	\$50,006,306	\$53,466,121	\$52,192,119	\$51,903,366	\$53,589,793
Community Health Choice, Inc.	Houston*	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101
Driscoll Children's Health Plan	Corpus Christi	\$23,684,363	\$29,626,033	\$29,380,332	\$29,485,292	\$30,330,662
El Paso First Health Plans, Inc.	Consolidated	\$21,034,834	\$22,106,730	\$21,220,091	\$21,481,189	\$21,832,840
Elder Health Texas, Inc.	Consolidated	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518
	Corpus Christi	\$621,787	\$724,621	\$0	\$0	\$0
	El Paso	\$4,227,436	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862
	Houston	\$2,052,935	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730
	South Texas	\$2,921,352	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067
	Texas	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860
Evercare of Texas, LLC	Consolidated	\$127,648,677	\$129,872,623	\$139,126,098	\$140,536,293	\$147,818,974
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	Consolidated	\$599,828	\$547,022	\$181,182	\$545,622	\$3,657
	Austin	\$90,791	\$100,242	\$35,130	\$67,061	(\$1,133)
	Dallas	\$379,496	\$361,694	\$91,341	\$277,343	(\$7,294)
	Houston	\$129,542	\$85,086	\$54,711	\$201,218	\$12,084
Health Care Service Corp.	Consolidated	\$753,843,399	\$744,042,846	\$740,175,268	\$746,247,784	\$743,568,247
	Abilene	\$225,746	\$230,742	\$142,425	\$164,823	\$147,192
	Amarillo, Lubbock	\$1,401,377	\$1,008,283	\$269,294	\$400,940	\$280,133
	Austin	\$34,894,956	\$33,161,839	\$33,267,632	\$33,394,184	\$33,320,797
	Beaumont, Lubbock	\$2,807,051	\$2,781,767	\$2,869,046	\$2,810,410	\$2,769,808
	Corpus Christi	\$525,799	\$529,586	\$531,697	\$512,103	\$451,079
	Dallas, Ft Worth	\$46,000,218	\$42,870,853	\$39,155,286	\$40,407,230	\$36,452,079
	East Texas, Tyler	\$1,064,763	\$1,054,010	\$1,043,701	\$1,020,630	\$1,014,671
	El Paso	\$1,250,489	\$938,372	\$837,094	\$782,876	\$806,910
	Houston	\$89,139,656	\$83,793,640	\$75,021,271	\$78,723,720	\$78,480,772
	Midland	\$72,218	\$71,266	\$85,590	\$107,827	\$130,877
	Rio Grande Valley	\$177,418	\$147,656	\$105,065	\$106,099	\$106,885
	San Angelo	\$111,449	\$91,625	\$101,701	\$100,357	\$85,522
	San Antonio	\$3,908,588	\$2,635,581	\$2,640,883	\$2,428,066	\$2,207,450
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$123,195,916	\$120,621,895	\$130,238,473	\$134,211,645	\$129,315,143
	Austin	\$6,954,568	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366
	Corpus Christi	\$28,359,727	\$27,680,547	\$30,228,647	\$32,256,119	\$31,716,949
	Dallas	\$0	\$0	\$1,246,300	\$1,864,591	\$1,867,629
	Houston	\$14,806,745	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492
K S Plan Administrators, LLC	San Antonio	\$73,074,875	\$72,628,955	\$76,500,938	\$78,674,902	\$75,593,707
	Consolidated	\$0	\$0	\$5,432,315	\$7,819,913	\$7,632,325
Legacy Health Solutions, Inc.	San Angelo*	\$526,764	\$569,159	\$576,730	\$565,611	\$533,724
Mercy Health Plans of Missouri, Inc.	Consolidated	\$85,883,918	\$82,642,501	\$79,628,310	\$82,513,069	\$85,408,427
	Laredo	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$24,964,617	\$27,164,764	\$27,855,738	\$28,028,108	\$29,647,630
	Houston	\$14,046,583	\$15,086,512	\$14,949,550	\$15,003,217	\$15,718,066
	San Antonio	\$10,918,034	\$12,078,252	\$12,906,188	\$13,024,891	\$13,929,564
PacifiCare of Texas, Inc.	Consolidated	\$394,220,525	\$374,213,589	\$435,356,106	\$431,464,723	\$428,491,160
	Austin	\$290,001	\$483,582	\$460,515	\$451,190	\$448,004
	Dallas	\$251,346,216	\$240,729,786	\$282,595,583	\$269,263,260	\$260,073,189
	Houston	\$1,114,418	\$1,137,838	\$664,033	\$899,331	\$951,465
	San Antonio	\$141,469,889	\$131,862,312	\$151,635,974	\$160,850,943	\$167,018,503
	Northeast TX*	\$88,187,335	\$95,597,083	\$97,925,105	\$98,880,269	\$92,974,095
PSO Health Service, LLC	Consolidated	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537
Scott & White Health Plan	Central TX*	\$126,516,662	\$130,740,281	\$135,462,590	\$135,220,090	\$136,555,610
Selectcare Health Plans, Inc.	Consolidated	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965
SelectCare of Texas, L.L.C.	Consolidated	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222
Seton Health Plan, Inc.	Austin*	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234	\$4,220,122
SHA, L.L.C.	Consolidated	\$76,928,797	\$80,784,179	\$83,121,871	\$82,986,426	\$83,609,254
	Abilene	\$7,973,668	\$8,495,140	\$8,624,499	\$8,614,472	\$8,718,306
	Amarillo	\$15,526,708	\$16,336,376	\$16,335,935	\$16,291,642	\$16,146,790
	Lubbock	\$41,006,475	\$43,925,893	\$46,454,767	\$46,472,883	\$47,105,799
	Waco	\$12,421,946	\$12,026,770	\$11,706,669	\$11,607,430	\$11,638,359
	Consolidated	\$162,251,671	\$178,838,407	\$183,238,108	\$186,650,817	\$199,376,319
Superior Healthplan, Inc.	Austin	\$38,400,218	\$41,260,126	\$42,033,336	\$44,693,027	\$48,649,084
	Corpus Christi	\$23,582,611	\$26,604,186	\$27,351,968	\$27,976,547	\$29,835,412
	El Paso	\$26,008,426	\$27,927,014	\$28,623,217	\$29,084,711	\$29,667,656
	Lubbock	\$3,801,421	\$4,211,149	\$4,605,470	\$4,856,981	\$5,376,558
	San Antonio	\$70,458,995	\$78,835,932	\$80,624,117	\$80,039,551	\$85,847,609
Texas Children's Health Plan, Inc.	Houston*	\$69,761,924	\$75,865,026	\$77,531,452	\$82,151,291	\$91,707,736
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,288,166	\$25,698,888	\$25,459,625	\$24,886,454	\$26,548,649
United Healthcare of Texas, Inc.	Consolidated	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417	\$6,667,874
	Austin, San Antonio	\$5,015,254	\$3,538,929	\$2,693,942	\$2,539,474	\$2,646,198
	Dallas	\$4,632,185	\$3,844,799	\$1,415,866	\$1,282,879	\$1,188,048
	Houston, Corpus Christi	\$1,741,595	\$2,338,680	\$1,371,926	\$1,319,064	\$2,833,627
UTMB Health Plans, Inc.	Galveston*	(\$607,277)	\$229,820	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$13,742,565	\$22,565,996	\$19,514,796	\$18,629,961	\$20,844,049
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$7,705,621	\$8,844,471	\$10,747,214
TOTAL FOR TEXAS BASIC SERVICE		\$2,452,191,420	\$2,517,442,929	\$2,642,208,945	\$2,700,200,983	\$2,725,528,110
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,130,036,821	\$3,196,034,926	\$3,340,586,473	\$3,409,778,331	\$3,439,406,252

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$207,561	\$211,682	\$220,024	\$225,720	\$231,344
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$2,034,290	\$5,064,497	\$5,150,812
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$5,653,280	\$12,677,658	\$9,858,322	\$11,592,712	\$14,408,017
	Abilene	\$1,026	\$1,377	\$937	\$912	\$846
	Amarillo, Lubbock	\$2,124	\$3,596	\$2,462	\$2,190	\$2,161
	Austin	\$26,059	\$41,164	\$30,848	\$24,504	\$24,152
	Beaumont, Lufkin	\$800	\$1,785	\$1,765	\$668	\$562
	Corpus Christi	\$1,235	\$1,413	\$1,438	\$839	\$886
	Dallas, Ft Worth	\$140,786	\$226,129	\$177,858	\$140,808	\$140,449
	East Texas, Tyler	\$2,541	\$3,370	\$2,440	\$2,406	\$2,491
	El Paso	\$3,479	\$5,151	\$3,595	\$2,555	\$2,497
	Houston	\$224,305	\$361,649	\$266,068	\$205,927	\$201,620
	Midland	\$626	\$1,025	\$741	\$563	\$437
	Rio Grande Valley	\$1,557	\$5,836	\$6,732	\$2,007	\$1,218
	San Angelo	\$399	\$337	\$240	\$247	\$131
	San Antonio	\$445,037	\$712,178	\$557,668	\$436,458	\$438,935
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$40,137	\$127,809	\$67,514	\$33,337	\$92,752
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$337,414	\$344,890	\$115,836	\$96,712	(\$224)
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$23,977	\$1,170,057	\$990,411	\$1,005,026	\$29,412
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,053,540	\$955,489	\$1,032,546	\$1,085,643	\$1,126,758
SHA, L.L.C.	Consolidated	\$0	\$0	\$2,973,720	\$2,932,500	\$2,930,560
	Abilene	\$0	\$0	\$535,467	\$528,045	\$555,595
	Amarillo	\$0	\$0	\$142,409	\$140,435	\$142,495
	Lubbock	\$0	\$0	\$2,251,622	\$2,220,410	\$2,193,483
	Waco	\$0	\$0	\$44,222	\$43,609	\$38,988
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$113,283	\$113,283	\$154,560	\$154,560	\$29,559
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$90,790	\$42,705
Vista Health Plan, Inc.	Austin*	\$13,368	\$6,684	\$3,339	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$2,639,254	\$4,294,904	\$8,645,032	\$11,508,870	\$10,450,063
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$7,442,560	\$15,607,552	\$17,450,562	\$22,281,498	\$24,041,695

**INCOME STATEMENT DATA
THIRD QUARTER 2008
RISK REVENUE**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$220,543,099	\$219,326,242	\$213,933,829	\$211,528,006	\$208,122,951
	Austin	\$13,034,073	\$12,499,218	\$10,817,957	\$11,263,614	\$11,327,441
	Corpus Christi	\$596,902	\$617,072	\$698,854	\$645,054	\$86,275
	Dallas	\$60,932,033	\$63,160,439	\$63,039,178	\$61,292,267	\$62,636,731
	El Paso	\$8,125,195	\$7,795,698	\$8,049,824	\$7,951,073	\$7,456,485
	Houston	\$99,427,975	\$96,779,186	\$91,530,930	\$90,847,583	\$87,683,034
	San Antonio	\$38,426,921	\$38,474,629	\$39,797,086	\$39,528,415	\$38,932,985
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323	\$298,776,530
	Austin	\$18,251,403	\$19,720,289	\$21,311,123	\$18,721,576	\$20,668,012
	Corpus Christi	\$6,704,660	\$9,021,103	\$8,923,645	\$8,702,144	\$9,113,491
	Dallas	\$45,185,206	\$48,942,109	\$52,193,915	\$55,194,716	\$52,826,243
	Ft Worth	\$61,030,265	\$62,384,601	\$60,826,883	\$62,950,574	\$58,901,278
	Houston	\$130,922,589	\$139,049,041	\$139,067,543	\$147,567,520	\$145,064,925
	San Antonio	\$10,544,235	\$9,556,864	\$10,200,911	\$9,550,792	\$12,202,582
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$40,901,880	\$41,894,366	\$51,926,894	\$60,501,592	\$58,545,431
	Austin	\$9,396,588	\$9,752,717	\$11,121,882	\$13,260,605	\$12,648,911
	El Paso	\$14,564,394	\$14,018,279	\$13,211,033	\$14,898,129	\$13,946,733
Arkansas Community Care	Consolidated	\$11,966,060	\$13,027,339	\$15,361,066	\$17,852,368	\$17,222,416
	Texas	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069	\$2,021,956
Cigna Healthcare of Texas, Inc.	Consolidated	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233	\$50,395,159
	Dallas	\$29,406,660	\$27,242,568	\$27,152,418	\$26,352,523	\$25,401,084
	Houston	\$23,744,529	\$23,987,852	\$25,025,305	\$24,892,710	\$24,994,075
Community First Health Plans, Inc.	San Antonio*	\$50,006,524	\$53,466,199	\$52,192,119	\$51,903,708	\$53,589,921
Community Health Choice, Inc.	Houston*	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888	\$100,366,169
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177	\$25,220,101
Driscoll Children's Health Plan	Corpus Christi	\$23,896,091	\$29,751,151	\$29,613,703	\$29,652,820	\$30,483,333
El Paso First Health Plans, Inc.	Consolidated	\$20,733,537	\$22,004,263	\$20,389,328	\$21,158,309	\$21,695,272
Elder Health Texas, Inc.	Consolidated	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887	\$32,187,518
	Corpus Christi	\$621,787	\$724,621	\$0	\$0	\$0
	El Paso	\$4,227,436	\$6,619,845	\$6,954,356	\$9,178,950	\$10,929,862
	Houston	\$2,052,935	\$1,524,076	\$4,735,466	\$6,710,910	\$11,071,730
	South Texas	\$2,921,352	\$3,764,433	\$4,755,479	\$6,862,022	\$6,429,067
	Texas	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004	\$3,756,860
Evercare of Texas, LLC	Consolidated	\$126,820,095	\$131,145,088	\$142,025,868	\$144,653,428	\$151,409,410
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400	\$1,697,905
Great-West Healthcare of Texas, Inc.	Consolidated	\$1,490,573	\$1,359,349	\$450,238	\$608,984	\$9,089
	Austin	\$225,613	\$249,102	\$87,300	\$61,632	(\$1,133)
	Dallas	\$943,049	\$898,808	\$226,982	\$310,325	(\$8,768)
	Houston	\$321,912	\$211,439	\$135,956	\$237,027	\$18,990
Health Care Service Corp.	Consolidated	\$759,513,020	\$756,339,357	\$750,415,416	\$757,827,337	\$757,997,052
	Abilene	\$226,772	\$232,109	\$143,361	\$165,744	\$148,038
	Amarillo, Lubbock	\$1,403,504	\$1,011,819	\$271,754	\$403,149	\$282,293
	Austin	\$34,921,087	\$33,201,402	\$33,298,246	\$33,420,627	\$33,344,949
	Beaumont, Lufkin	\$2,807,857	\$2,783,423	\$2,870,791	\$2,811,243	\$2,770,369
	Corpus Christi	\$527,035	\$530,975	\$533,131	\$512,973	\$451,963
	Dallas, Ft Worth	\$46,141,099	\$43,094,867	\$39,332,869	\$40,550,271	\$36,592,496
	East Texas, Tyler	\$1,067,306	\$1,057,333	\$1,046,134	\$1,023,096	\$1,017,161
	El Paso	\$1,253,971	\$943,463	\$840,683	\$785,478	\$809,407
	Houston	\$89,364,118	\$84,151,801	\$75,286,814	\$78,934,060	\$78,682,432
	Midland	\$72,844	\$72,288	\$86,330	\$108,396	\$131,315
	Rio Grande Valley	\$178,975	\$153,484	\$111,796	\$108,112	\$108,103
	San Angelo	\$111,848	\$91,957	\$101,940	\$100,610	\$85,653
	San Antonio	\$4,353,633	\$3,347,579	\$3,198,532	\$2,864,673	\$2,646,379
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$123,195,916	\$120,621,895	\$130,238,474	\$134,211,645	\$129,315,143
	Austin	\$6,954,568	\$7,162,200	\$7,238,646	\$6,850,356	\$5,981,366
	Corpus Christi	\$28,359,727	\$27,680,547	\$30,228,647	\$32,256,119	\$31,716,949
	Dallas	\$0	\$0	\$1,246,300	\$1,864,591	\$1,867,629
	Houston	\$14,806,745	\$13,150,193	\$15,023,942	\$14,565,677	\$14,155,492
	San Antonio	\$73,074,875	\$72,628,955	\$76,500,938	\$78,674,902	\$75,593,707
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$5,432,315	\$7,819,913	\$7,632,325
Legacy Health Solutions, Inc.	San Angelo*	\$566,901	\$696,968	\$644,243	\$598,948	\$626,476
Mercy Health Plans of Missouri, Inc.	Consolidated	\$85,884,096	\$82,643,743	\$79,629,552	\$82,514,311	\$85,409,699
	Laredo	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396	\$5,994,604
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$24,964,617	\$24,016,777	\$23,398,945	\$25,709,377	\$30,952,430
	Houston	\$14,046,583	\$13,358,181	\$12,241,264	\$13,354,034	\$17,200,370
	San Antonio	\$10,918,034	\$10,658,596	\$11,157,681	\$12,355,343	\$13,752,060
PacifiCare of Texas, Inc.	Consolidated	\$390,141,299	\$355,077,598	\$452,526,974	\$431,301,170	\$422,159,401
	Austin	\$290,008	\$483,582	\$478,678	\$450,915	\$441,322
	Dallas	\$248,813,374	\$228,435,659	\$293,741,427	\$268,945,071	\$255,937,224
	Houston	\$1,113,313	\$1,131,853	\$690,223	\$903,815	\$941,517
	San Antonio	\$139,924,601	\$125,026,433	\$157,616,644	\$161,001,371	\$164,839,339
Parkland Community Health Plan, Inc.	Northeast TX*	\$88,524,749	\$95,941,973	\$98,040,941	\$98,976,981	\$92,973,871
PSO Health Service, LLC	Consolidated	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664	\$34,819,537
Scott & White Health Plan	Central TX*	\$131,828,655	\$136,108,026	\$141,878,052	\$141,809,860	\$144,728,920
Selectcare Health Plans, Inc.	Consolidated	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854	\$7,567,965
SelectCare of Texas, L.L.C.	Consolidated	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597	\$132,730,222
Seton Health Plan, Inc.	Austin*	\$3,764,107	\$3,987,705	\$4,309,130	\$5,478,518	\$5,331,879
SHA, L.L.C.	Consolidated	\$76,928,797	\$80,784,179	\$86,095,591	\$85,918,926	\$86,539,814
	Abilene	\$7,973,668	\$8,495,140	\$9,159,966	\$9,142,517	\$9,273,901
	Amarillo	\$15,526,708	\$16,336,376	\$16,478,344	\$16,432,077	\$16,289,285
	Lubbock	\$41,006,475	\$43,925,893	\$48,706,389	\$48,693,293	\$49,299,282
	Waco	\$12,421,946	\$12,026,770	\$11,750,891	\$11,651,039	\$11,677,347
Superior Healthplan, Inc.	Consolidated	\$160,644,436	\$177,687,407	\$181,325,108	\$183,820,817	\$192,270,881
	Austin	\$37,422,334	\$40,465,126	\$40,876,336	\$43,002,027	\$44,260,494
	Corpus Christi	\$23,682,611	\$26,630,186	\$27,165,968	\$27,953,547	\$29,242,779
	El Paso	\$25,669,130	\$27,752,014	\$28,183,217	\$28,919,711	\$29,274,550
	Lubbock	\$3,541,218	\$4,167,149	\$4,646,470	\$4,752,981	\$5,328,714
	San Antonio	\$70,329,143	\$78,672,932	\$80,453,117	\$79,192,551	\$84,164,344
Texas Children's Health Plan, Inc.	Houston*	\$69,582,005	\$75,978,309	\$77,686,012	\$82,305,851	\$91,737,295
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215	\$120,054,014
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,284,283	\$25,711,087	\$25,436,660	\$24,907,919	\$26,555,690
United Healthcare of Texas, Inc.	Consolidated	\$11,373,854	\$9,723,701	\$5,482,234	\$5,144,562	\$6,664,229
	Austin, San Antonio	\$4,995,295	\$3,538,928	\$2,694,188	\$2,541,024	\$2,644,402
	Dallas	\$4,631,111	\$3,845,135	\$1,415,995	\$1,283,676	\$1,187,122
	Houston, Corpus Christi	\$1,747,448	\$2,339,638	\$1,372,051	\$1,319,862	\$2,832,704
UTMB Health Plans, Inc.	Galveston*	(\$607,277)	\$5,292,978	\$302,964	\$278,972	\$289,962
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$14,304,476	\$22,565,996	\$19,514,796	\$18,720,752	\$28,001,826
Vista Health Plan, Inc.	Austin*	\$13,368	\$6,684	\$3,339	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$7,705,621	\$8,844,471	\$10,747,214
TOTAL FOR TEXAS BASIC SERVICE		\$2,454,069,707	\$2,509,115,370	\$2,667,200,641	\$2,711,154,806	\$2,737,335,216
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,136,734,587	\$3,198,647,840	\$3,374,767,863	\$3,431,483,782	\$3,464,827,052

INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$171,970,602	\$167,484,550	\$173,639,855	\$168,353,729	\$168,666,660
	Austin	\$10,711,972	\$10,224,164	\$6,917,382	\$8,052,658	\$8,615,943
	Corpus Christi	\$191,687	\$301,004	\$425,082	\$782,102	\$337,393
	Dallas	\$50,562,187	\$47,495,596	\$53,147,191	\$48,665,239	\$53,731,194
	El Paso	\$5,480,091	\$5,440,632	\$5,806,407	\$6,731,215	\$4,528,760
	Houston	\$77,141,313	\$74,220,030	\$78,944,255	\$75,363,414	\$69,091,062
	San Antonio	\$27,883,352	\$29,803,124	\$28,399,538	\$28,759,101	\$32,362,308
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$208,697,703	\$229,167,053	\$216,686,939	\$233,901,392	\$239,980,953
	Austin	\$15,065,377	\$17,257,990	\$17,016,606	\$16,790,345	\$17,832,900
	Corpus Christi	\$6,251,912	\$7,862,547	\$7,859,423	\$6,985,272	\$6,408,423
	Dallas	\$33,355,559	\$36,532,451	\$39,666,533	\$46,634,744	\$42,820,362
	Ft Worth	\$44,672,069	\$43,506,247	\$44,272,940	\$46,637,529	\$44,864,378
	Houston	\$102,588,307	\$120,388,525	\$99,177,008	\$109,686,015	\$117,431,783
	San Antonio	\$6,764,480	\$3,619,292	\$8,694,428	\$7,167,486	\$10,623,106
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$32,768,053	\$30,165,864	\$43,123,234	\$47,764,017	\$50,588,058
	Austin	\$7,484,575	\$6,643,140	\$9,375,834	\$10,659,647	\$11,269,146
	El Paso	\$12,203,863	\$10,293,382	\$10,877,512	\$11,793,477	\$11,734,024
Arkansas Community Care	Consolidated	\$9,828,486	\$12,176,158	\$12,839,634	\$14,407,507	\$14,382,040
	Texas	\$1,140,993	\$1,160,054	\$1,204,246	\$1,333,518	\$1,507,108
Cigna Healthcare of Texas, Inc.	Consolidated	\$46,188,326	\$43,756,558	\$44,874,842	\$38,793,729	\$42,635,525
	Dallas	\$24,887,718	\$22,947,815	\$23,716,773	\$18,907,962	\$23,838,089
	Houston	\$21,300,607	\$20,808,742	\$21,158,070	\$19,885,767	\$18,797,436
Community First Health Plans, Inc.	San Antonio*	\$44,961,477	\$44,338,400	\$48,720,032	\$43,365,479	\$44,905,381
Community Health Choice, Inc.	Houston*	\$75,939,017	\$83,331,552	\$83,517,072	\$83,178,101	\$87,654,950
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$14,518,334	\$18,338,031	\$17,584,768	\$22,846,942	\$26,742,082
Driscoll Children's Health Plan	Corpus Christi	\$20,671,135	\$23,962,203	\$21,428,915	\$23,239,785	\$22,193,275
El Paso First Health Plans, Inc.	Consolidated	\$15,743,578	\$17,744,990	\$16,833,038	\$16,010,838	\$15,259,716
Elder Health Texas, Inc.	Consolidated	\$11,564,974	\$10,857,675	\$18,733,311	\$21,288,941	\$23,804,282
	Corpus Christi	\$423,693	\$417,187	\$0	\$0	\$0
	El Paso	\$2,880,626	\$3,962,873	\$4,858,986	\$6,528,802	\$7,412,958
	Houston	\$1,398,894	\$799,700	\$3,308,656	\$4,395,430	\$7,939,212
	South Texas	\$1,990,644	\$2,199,532	\$3,322,639	\$4,496,624	\$4,717,662
	Texas	\$3,976,392	\$3,865,862	\$7,243,030	\$6,397,203	\$3,205,333
Evercare of Texas, LLC	Consolidated	\$88,537,400	\$101,263,591	\$103,817,078	\$112,158,659	\$131,348,171
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,153,827	\$1,707,480	\$1,931,734	\$1,753,153	\$1,718,943
Great-West Healthcare of Texas, Inc.	Consolidated	\$411,277	\$355,118	\$114,320	\$557,154	\$23,282
	Austin	\$44,956	\$41,204	\$27,457	\$61,105	\$109,701
	Dallas	\$275,943	\$229,526	\$29,693	\$331,856	(\$65,383)
	Houston	\$90,378	\$84,388	\$57,170	\$164,193	(\$21,036)
Health Care Service Corp.	Consolidated	\$647,844,953	\$627,671,173	\$664,061,478	\$649,210,116	\$645,500,324
	Abilene	\$181,506	\$154,441	\$181,895	\$134,670	\$148,612
	Amarillo, Lubbock	\$896,539	\$675,600	\$241,612	\$197,203	\$204,926
	Austin	\$32,192,730	\$27,352,346	\$24,446,126	\$28,020,580	\$29,040,868
	Beaumont, Lufkin	\$2,740,892	\$2,440,134	\$2,607,010	\$2,672,197	\$2,383,150
	Corpus Christi	\$348,600	\$303,600	\$255,349	\$431,583	\$399,759
	Dallas, Ft Worth	\$31,393,906	\$33,600,270	\$31,409,977	\$31,482,036	\$28,120,946
	East Texas, Tyler	\$868,076	\$989,228	\$1,089,779	\$1,089,517	\$1,124,376
	El Paso	\$1,036,439	\$618,154	\$427,305	\$404,639	\$502,978
	Houston	\$75,946,601	\$72,568,325	\$65,624,195	\$64,499,774	\$67,035,828
	Midland	\$35,016	\$15,401	\$30,035	\$98,614	\$127,813
	Rio Grande Valley	\$127,485	\$70,939	\$57,162	\$72,917	\$84,681
	San Angelo	\$62,260	\$42,498	\$26,390	\$32,936	\$49,144
	San Antonio	\$3,983,224	\$2,437,613	\$2,088,884	\$2,267,714	\$2,258,365
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$94,931,735	\$100,050,341	\$109,362,969	\$108,548,433	\$106,268,963
	Austin	\$6,997,815	\$7,553,385	\$5,668,270	\$5,667,624	\$6,078,386
	Corpus Christi	\$21,200,357	\$23,423,453	\$25,666,335	\$24,454,304	\$25,248,588
	Dallas	\$0	\$0	\$679,055	\$1,252,081	\$1,290,737
	Houston	\$10,818,567	\$12,056,712	\$10,714,965	\$13,421,762	\$12,311,030
	San Antonio	\$55,914,997	\$57,016,790	\$66,634,344	\$63,752,661	\$61,340,221
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$4,532,964	\$6,043,216	\$6,689,454
Legacy Health Solutions, Inc.	San Angelo*	\$474,697	\$542,276	\$629,215	\$580,647	\$550,815
Mercy Health Plans of Missouri, Inc.	Consolidated	\$76,346,969	\$73,700,909	\$69,552,821	\$69,073,823	\$72,264,990
	Laredo	\$7,339,229	\$8,982,985	\$4,722,320	\$5,287,346	\$4,345,734
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$17,702,122	\$11,239,989	\$16,802,668	\$22,457,383	\$23,538,080
	Houston	\$8,856,208	\$6,447,904	\$8,982,752	\$11,815,133	\$12,879,390
	San Antonio	\$8,845,914	\$4,792,087	\$7,819,916	\$10,642,250	\$10,658,690
PacifiCare of Texas, Inc.	Consolidated	\$285,654,491	\$280,075,460	\$333,256,558	\$340,909,784	\$348,479,048
	Austin	\$188	\$55	\$352,515	\$356,560	\$260,871
	Dallas	\$163,348,120	\$182,987,924	\$216,321,374	\$212,884,576	\$211,605,322
	Houston	\$619,455	\$613,296	\$508,305	\$707,593	\$602,723
	San Antonio	\$121,686,730	\$96,474,184	\$116,074,364	\$126,961,053	\$136,010,132
Parkland Community Health Plan, Inc.	Northeast TX*	\$75,456,598	\$75,342,571	\$82,462,530	\$78,723,741	\$71,722,160
PSO Health Service, LLC	Consolidated	\$19,162,002	\$20,554,101	\$25,376,505	\$30,539,752	\$31,220,012
Scott & White Health Plan	Central TX*	\$117,392,444	\$117,633,034	\$124,832,600	\$126,494,389	\$135,306,563
Selectcare Health Plans, Inc.	Consolidated	\$957,427	\$969,666	\$4,783,398	\$5,794,208	\$5,561,831
SelectCare of Texas, L.L.C.	Consolidated	\$85,178,962	\$86,683,561	\$95,743,955	\$100,717,586	\$106,119,216
Seton Health Plan, Inc.	Austin*	\$1,885,994	\$2,060,814	\$2,425,300	\$3,632,784	\$3,897,837
SHA, L.L.C.	Consolidated	\$68,675,600	\$74,250,251	\$78,374,713	\$80,392,182	\$77,481,399
	Abilene	\$8,001,822	\$7,832,713	\$7,970,969	\$7,499,489	\$8,301,245
	Amarillo	\$14,831,768	\$15,096,171	\$14,791,609	\$16,291,068	\$15,789,990
	Lubbock	\$35,754,264	\$40,665,870	\$44,844,892	\$46,596,221	\$42,017,589
	Waco	\$10,087,746	\$10,655,497	\$10,767,243	\$10,005,406	\$11,372,574
Superior Healthplan, Inc.	Consolidated	\$128,384,753	\$145,380,752	\$148,177,915	\$151,282,306	\$153,775,170
	Austin	\$25,030,402	\$29,137,424	\$30,137,234	\$31,200,304	\$30,983,605
	Corpus Christi	\$21,583,103	\$22,993,917	\$23,825,481	\$24,706,055	\$27,232,272
	El Paso	\$20,925,585	\$22,707,354	\$22,667,414	\$24,377,988	\$22,571,729
	Lubbock	\$2,689,920	\$3,734,714	\$3,185,341	\$4,054,461	\$4,069,739
	San Antonio	\$58,155,743	\$66,807,343	\$68,362,445	\$66,943,498	\$68,917,825
Texas Children's Health Plan, Inc.	Houston*	\$62,775,644	\$68,818,103	\$70,216,047	\$75,490,136	\$76,692,566
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$79,499,197	\$80,309,769	\$96,289,711	\$98,325,015	\$94,101,457
UNICARE Health Plans of Texas, Inc.	Houston*	\$22,212,797	\$28,000,513	\$22,094,664	\$24,961,389	\$25,283,124
United Healthcare of Texas, Inc.	Consolidated	\$12,812,513	\$12,013,472	\$3,471,979	\$954,643	\$5,289,826
	Austin, San Antonio	\$6,437,145	\$3,987,058	\$1,707,443	\$468,073	\$2,252,322
	Dallas	\$5,328,353	\$6,426,739	\$896,129	\$227,917	\$1,060,083
	Houston, Corpus Christi	\$1,047,015	\$1,599,675	\$868,407	\$258,656	\$1,977,418
UTMB Health Plans, Inc.	Galveston*	\$205,676	(\$335,733)	\$173,877	\$164,338	\$188,692
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$13,980,411	\$19,104,699	\$18,061,470	\$20,172,054	\$21,417,210
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$6,407,394	\$7,364,161	\$8,292,467
TOTAL FOR TEXAS BASIC SERVICE		\$1,966,682,647	\$2,033,348,951	\$2,146,023,968	\$2,209,474,417	\$2,267,146,565
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,555,489,174	\$2,608,714,945	\$2,780,935,503	\$2,829,451,511	\$2,889,544,520

INCOME STATEMENT DATA
THIRD QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$33,234,510	\$23,262,829	\$29,981,986	\$32,297,659	\$27,762,384
	Austin	\$2,010,312	\$1,342,040	\$1,566,888	\$1,780,643	\$1,571,529
	Corpus Christi	\$84,336	\$62,669	\$83,887	\$91,676	(\$5,728)
	Dallas	\$9,090,986	\$6,767,138	\$8,698,360	\$9,151,330	\$8,241,061
	El Paso	\$1,249,414	\$840,789	\$1,166,490	\$1,260,723	\$1,028,132
	Houston	\$15,427,454	\$10,291,937	\$13,237,081	\$14,382,560	\$12,094,126
	San Antonio	\$5,372,008	\$3,958,256	\$5,229,280	\$5,630,727	\$4,833,264
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$49,624,108	\$49,340,071	\$49,829,178	\$49,317,895	\$47,638,888
	Austin	\$3,741,538	\$3,647,440	\$3,997,445	\$2,686,579	\$3,649,931
	Corpus Christi	\$1,251,495	\$1,280,637	\$1,314,015	\$1,395,663	\$1,894,953
	Dallas	\$9,251,193	\$7,918,473	\$7,854,396	\$7,393,373	\$9,109,634
	Ft Worth	\$12,584,671	\$14,321,753	\$11,524,914	\$12,055,689	\$12,144,788
	Houston	\$20,628,304	\$18,556,694	\$23,109,844	\$23,139,783	\$19,880,466
	San Antonio	\$2,166,906	\$3,615,074	\$2,028,563	\$2,646,809	\$959,115
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$6,412,079	\$6,599,683	\$12,949,815	\$8,103,055	\$7,066,177
	Austin	\$1,438,660	\$1,426,416	\$2,671,518	\$1,691,398	\$1,496,508
	El Paso	\$2,261,578	\$2,156,339	\$3,639,941	\$2,139,360	\$1,771,263
Arkansas Community Care	Consolidated	\$1,257,069	\$2,693,431	\$4,261,992	\$2,918,594	\$2,598,803
	Texas	\$113,260	\$185,442	\$968,576	(\$328,845)	\$307,727
Cigna Healthcare of Texas, Inc.	Consolidated	\$6,499,828	\$7,580,817	\$6,471,800	\$6,667,349	\$6,541,273
	Dallas	\$2,558,582	\$4,262,443	\$3,313,485	\$3,399,075	\$3,288,241
	Houston	\$3,941,246	\$3,318,377	\$3,158,315	\$3,268,274	\$3,253,032
Community First Health Plans, Inc.	San Antonio*	\$4,790,906	\$6,141,501	\$5,285,820	\$5,095,325	\$6,101,585
Community Health Choice, Inc.	Houston*	\$7,636,149	\$9,082,242	\$9,002,532	\$8,206,869	\$8,541,565
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$3,308,040	\$3,688,730	\$2,906,622	\$3,470,036	\$3,633,507
Driscoll Children's Health Plan	Corpus Christi	\$2,811,843	\$3,141,602	\$3,451,363	\$3,205,809	\$3,495,884
El Paso First Health Plans, Inc.	Consolidated	\$2,822,292	\$2,785,691	\$2,779,618	\$2,896,139	\$3,420,119
Elder Health Texas, Inc.	Consolidated	\$3,454,504	\$3,601,452	\$6,051,285	\$5,196,596	\$5,915,174
	Corpus Christi	\$55,584	\$176,229	\$0	\$0	\$0
	El Paso	\$377,910	\$1,613,871	\$2,179,835	\$1,710,211	\$2,036,981
	Houston	\$183,521	\$368,648	\$1,484,327	\$1,275,611	\$2,171,689
	South Texas	\$261,153	\$916,348	\$1,490,600	\$1,310,600	\$1,151,128
	Texas	\$2,458,958	\$622,324	\$896,523	\$900,174	\$555,376
Evercare of Texas, LLC	Consolidated	\$21,451,194	\$14,167,715	\$21,856,761	\$21,097,872	\$23,753,347
Fidelis SecureCare of Texas Inc.	Consolidated	\$404,854	\$399,133	\$375,878	\$156,643	\$374,753
Great-West Healthcare of Texas, Inc.	Consolidated	\$863,068	\$796,602	\$285,141	\$64,839	\$4,931
	Austin	\$120,201	\$136,167	\$58,734	(\$10,485)	\$18,354
	Dallas	\$558,690	\$527,866	\$125,551	\$55,420	(\$13,530)
	Houston	\$184,177	\$132,569	\$100,856	\$19,904	\$107
Health Care Service Corp.	Consolidated	\$64,183,982	\$53,094,790	\$53,382,549	\$46,668,030	\$49,934,558
	Abilene	\$19,752	\$19,051	\$12,223	\$11,132	\$10,310
	Amarillo, Lubbock	\$127,743	\$98,004	\$27,720	\$28,174	\$27,371
	Austin	\$3,684,522	\$3,595,432	\$2,925,867	\$2,759,774	\$2,686,612
	Beaumont, Lubbock	\$310,421	\$323,775	\$262,231	\$240,023	\$239,955
	Corpus Christi	\$59,666	\$58,993	\$49,166	\$44,190	\$40,552
	Dallas, Ft Worth	\$4,979,705	\$4,868,923	\$3,557,816	\$3,187,450	\$3,064,866
	East Texas, Tyler	\$107,272	\$112,546	\$91,586	\$83,212	\$80,854
	El Paso	\$150,113	\$115,901	\$88,742	\$78,345	\$77,301
	Houston	\$10,209,382	\$10,450,161	\$7,843,849	\$7,250,071	\$7,080,942
	Midland	\$7,921	\$7,853	\$7,364	\$8,120	\$9,007
	Rio Grande Valley	\$23,721	\$23,765	\$16,890	\$12,535	\$11,434
	San Angelo	\$10,223	\$8,814	\$6,922	\$6,789	\$6,468
	San Antonio	\$1,102,866	\$974,024	\$753,316	\$695,630	\$649,066
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$15,015,023	\$18,040,542	\$16,272,310	\$18,462,332	\$16,083,090
	Austin	\$1,179,128	\$1,553,487	\$1,461,022	\$2,084,030	\$1,256,576
	Corpus Christi	\$3,337,203	\$4,220,982	\$3,573,307	\$3,317,300	\$3,149,106
	Dallas	\$0	\$0	\$221,556	\$259,896	\$264,511
	Houston	\$2,268,599	\$2,517,059	\$2,596,021	\$3,340,681	\$2,432,455
	San Antonio	\$8,230,095	\$9,749,013	\$8,420,404	\$9,460,424	\$8,980,443
K S Plan Administrators, LLC	Consolidated	\$184,857	\$617,302	\$859,892	\$778,997	\$935,438
Legacy Health Solutions, Inc.	San Angelo*	\$111,079	\$228,557	\$140,289	\$152,591	\$182,765
Mercy Health Plans of Missouri, Inc.	Consolidated	\$8,302,366	\$8,947,289	\$7,676,097	\$8,058,562	\$9,516,843
	Laredo	\$1,292,414	\$1,562,545	\$1,157,276	\$1,132,940	\$1,133,295
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,102,235	\$4,826,427	\$4,950,888	\$4,063,770	\$5,472,412
	Houston	\$2,325,809	\$2,830,561	\$2,381,865	\$1,437,892	\$3,243,965
	San Antonio	\$1,776,426	\$1,995,866	\$2,569,024	\$2,625,877	\$2,228,447
PacifiCare of Texas, Inc.	Consolidated	\$40,199,560	\$43,683,283	\$46,274,654	\$43,121,294	\$42,362,965
	Austin	\$19,341	\$55,669	\$48,949	\$45,076	\$44,284
	Dallas	\$26,199,628	\$28,090,998	\$30,037,509	\$26,876,149	\$25,675,929
	Houston	\$92,895	\$131,215	\$70,580	\$90,651	\$94,577
	San Antonio	\$13,887,698	\$15,405,399	\$16,117,616	\$16,109,418	\$16,548,175
Parkland Community Health Plan, Inc.	Northeast TX	\$12,142,704	\$13,128,543	\$10,358,824	\$10,450,938	\$9,956,166
PSO Health Service, LLC	Consolidated	\$6,150,633	\$4,591,987	\$6,737,280	\$5,744,900	\$6,529,393
Scott & White Health Plan	Central TX*	\$13,923,055	\$15,539,349	\$14,830,233	\$14,909,132	\$17,373,841
Selectcare Health Plans, Inc.	Consolidated	\$248,386	\$266,770	\$1,106,784	\$1,191,557	\$1,355,199
SelectCare of Texas, L.L.C.	Consolidated	\$16,042,023	\$17,212,733	\$17,810,757	\$16,501,512	\$17,433,887
Seton Health Plan, Inc.	Austin*	\$1,296,237	\$1,399,523	\$1,402,030	\$1,681,958	\$1,521,938
SHA, L.L.C.	Consolidated	\$6,565,575	\$6,443,290	\$9,044,842	\$9,761,569	\$10,905,478
	Abilene	\$622,945	\$292,736	\$1,133,710	\$933,154	\$1,388,100
	Amarillo	\$956,152	\$1,176,946	\$1,209,472	\$1,345,129	\$1,283,136
	Lubbock	\$3,903,233	\$3,851,029	\$5,598,249	\$6,320,538	\$7,159,531
	Waco	\$1,083,245	\$1,122,579	\$1,103,412	\$1,162,746	\$1,074,711
Superior Healthplan, Inc.	Consolidated	\$24,448,187	\$27,231,769	\$26,833,674	\$27,530,597	\$28,460,081
	Austin	\$5,742,256	\$6,072,762	\$5,941,306	\$6,188,106	\$6,584,444
	Corpus Christi	\$3,396,885	\$3,913,119	\$3,888,306	\$4,047,199	\$4,194,705
	El Paso	\$4,311,112	\$4,588,413	\$4,601,754	\$4,613,798	\$4,666,181
	Lubbock	\$626,553	\$765,507	\$758,552	\$805,848	\$864,035
	San Antonio	\$10,371,383	\$11,891,971	\$11,643,760	\$11,875,643	\$12,150,718
Texas Children's Health Plan, Inc.	Houston*	\$7,745,230	\$8,242,428	\$9,636,707	\$8,434,093	\$9,609,454
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$11,458,966	\$11,588,399	\$13,469,569	\$14,391,441	\$13,372,810
UNICARE Health Plans of Texas, Inc.	Houston*	\$3,677,808	\$2,581,866	\$2,783,792	\$2,444,753	\$2,470,315
United Healthcare of Texas, Inc.	Consolidated	\$1,498,293	\$3,502,339	\$1,220,881	\$1,293,922	\$1,474,079
	Austin, San Antonio	\$509,121	\$1,520,853	\$574,938	\$663,961	\$578,856
	Dallas	\$664,051	\$1,291,133	\$367,459	\$271,412	\$257,777
	Houston, Corpus Christi	\$325,121	\$690,352	\$278,484	\$358,550	\$637,445
UTMB Health Plans, Inc.	Galveston*	\$944,651	(\$766,117)	\$59,933	\$60,511	\$386,783
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$2,290,594	\$2,543,074	\$2,741,713	\$2,969,055	\$1,855,545
Vista Health Plan, Inc.	Austin*	\$18,591	\$8,682	\$12,963	\$11,417	\$4,312
Wellcare of Texas, Inc.	Consolidated	\$0	\$4,102	\$5,055,000	\$3,099,077	\$2,480,690
TOTAL FOR TEXAS BASIC SERVICE		\$330,864,202	\$330,891,217	\$353,962,002	\$343,768,745	\$346,103,584
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$385,120,479	\$376,238,426	\$408,151,452	\$390,476,688	\$396,526,434

INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL EXPENSES

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$205,205,112	\$190,747,379	\$203,621,841	\$200,651,388	\$196,429,044
	Austin	\$12,722,284	\$11,566,204	\$8,484,270	\$9,833,301	\$10,187,472
	Corpus Christi	\$276,023	\$363,673	\$508,969	\$873,778	\$331,665
	Dallas	\$59,653,173	\$54,262,734	\$61,845,551	\$57,816,569	\$61,972,255
	El Paso	\$6,729,505	\$6,281,421	\$6,972,897	\$7,991,938	\$5,556,892
	Houston	\$92,568,767	\$84,511,967	\$92,181,336	\$89,745,974	\$81,185,188
	San Antonio	\$33,255,360	\$33,761,380	\$33,628,818	\$34,389,828	\$37,195,572
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$258,321,811	\$278,507,125	\$266,516,117	\$283,219,287	\$287,619,841
	Austin	\$18,806,915	\$20,905,431	\$21,014,051	\$19,476,924	\$21,482,832
	Corpus Christi	\$7,503,408	\$9,143,184	\$9,173,438	\$8,380,935	\$8,303,376
	Dallas	\$42,606,753	\$44,450,924	\$47,520,930	\$54,028,117	\$51,929,997
	Ft Worth	\$57,256,740	\$57,828,000	\$55,797,855	\$58,693,218	\$57,009,166
	Houston	\$123,216,610	\$138,945,219	\$122,286,853	\$132,825,798	\$137,312,249
	San Antonio	\$8,931,387	\$7,234,366	\$10,722,991	\$9,814,296	\$11,582,221
	Austin*	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Consolidated	\$39,180,132	\$36,765,547	\$56,073,049	\$55,867,072	\$57,654,235
	Austin	\$8,923,234	\$8,069,556	\$12,047,352	\$12,351,045	\$12,765,654
	El Paso	\$14,465,441	\$12,449,721	\$14,517,454	\$13,932,837	\$13,505,287
Arcadian Health Plan, Inc.	Consolidated	\$11,085,555	\$14,869,589	\$17,101,626	\$17,326,101	\$16,980,843
	Texas	\$1,254,253	\$1,345,496	\$2,172,822	\$1,004,673	\$1,814,835
Arkansas Community Care	Consolidated	\$52,688,154	\$51,337,375	\$51,346,642	\$45,461,078	\$49,176,798
	Dallas	\$27,446,300	\$27,210,258	\$27,030,258	\$22,307,037	\$27,126,330
	Houston	\$25,241,853	\$24,127,119	\$24,316,385	\$23,154,041	\$22,050,468
Cigna Healthcare of Texas, Inc.	Consolidated	\$49,752,383	\$50,479,901	\$54,005,852	\$48,460,804	\$51,006,966
	San Antonio*	\$83,575,166	\$92,413,794	\$92,519,604	\$91,384,970	\$96,196,515
Community First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Consolidated	\$17,826,374	\$22,026,761	\$20,491,390	\$26,316,978	\$30,375,589
	Dallas*	\$23,482,978	\$27,103,805	\$24,880,278	\$26,445,594	\$25,689,159
Comprehensive Health Services of Tx, Inc.- Receivers	Consolidated	\$18,565,870	\$20,530,681	\$19,612,656	\$18,906,977	\$18,679,835
	San Antonio*	\$15,019,478	\$14,459,127	\$24,784,596	\$26,485,537	\$29,719,456
Cook Children's Health Plan	Consolidated	\$479,277	\$593,416	\$0	\$0	\$0
	Corpus Christi	\$3,258,536	\$5,576,744	\$7,038,821	\$8,239,013	\$9,449,939
	El Paso	\$1,582,415	\$1,168,348	\$4,792,983	\$5,671,041	\$10,110,901
	Houston	\$2,251,797	\$3,115,880	\$4,813,239	\$5,807,224	\$5,868,790
	South Texas	\$6,435,350	\$4,488,186	\$8,139,553	\$7,297,377	\$3,760,709
	Texas	\$109,988,594	\$115,431,306	\$125,673,839	\$133,256,531	\$155,101,518
Driscoll Children's Health Plan	Consolidated	\$2,558,681	\$2,106,613	\$2,307,612	\$1,909,796	\$2,093,696
	San Antonio*	\$1,274,345	\$1,151,720	\$399,461	\$621,993	\$28,213
El Paso First Health Plans, Inc.	Consolidated	\$165,157	\$177,371	\$86,191	\$50,620	\$128,055
	Austin	\$834,633	\$757,392	\$155,244	\$387,276	(\$78,913)
	Dallas	\$274,555	\$216,957	\$158,026	\$184,097	(\$20,929)
	Houston	\$712,028,935	\$680,765,963	\$717,444,027	\$695,878,146	\$695,434,882
Elder Health Texas, Inc.	Consolidated	\$201,258	\$173,492	\$194,118	\$145,802	\$158,922
	Abilene	\$1,024,282	\$773,604	\$269,332	\$225,377	\$232,297
	Amarillo, Lubbock	\$35,877,252	\$30,947,778	\$27,371,993	\$30,780,354	\$31,727,480
	Austin	\$3,051,313	\$2,763,909	\$2,869,241	\$2,912,220	\$2,623,105
	Beaumont, Lubbock	\$408,266	\$362,593	\$304,515	\$475,773	\$440,311
	Corpus Christi	\$36,373,611	\$38,469,193	\$34,967,793	\$34,669,486	\$31,185,812
	Dallas, Ft Worth	\$975,348	\$1,101,774	\$1,181,365	\$1,172,729	\$1,205,230
	East Texas, Tyler	\$1,186,552	\$734,055	\$516,047	\$482,984	\$580,279
	El Paso	\$86,155,983	\$83,018,486	\$73,468,044	\$71,749,845	\$74,116,770
	Houston	\$42,937	\$23,254	\$37,399	\$106,734	\$136,820
	Midland	\$151,206	\$94,704	\$74,052	\$85,452	\$96,115
	Rio Grande Valley	\$72,483	\$51,312	\$33,312	\$39,725	\$55,612
	San Angelo	\$5,086,090	\$3,411,637	\$2,842,200	\$2,963,344	\$2,907,431
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Tyler*	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05						

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$109,946,758	\$118,090,883	\$125,635,279	\$127,010,764	\$122,352,053
	Austin	\$8,176,943	\$9,106,872	\$7,129,292	\$7,751,655	\$7,334,962
	Corpus Christi	\$24,537,560	\$27,644,435	\$29,239,642	\$27,771,603	\$28,397,694
	Dallas	\$0	\$0	\$900,611	\$1,511,977	\$1,555,248
	Houston	\$13,087,166	\$14,573,771	\$13,310,986	\$16,762,443	\$14,743,484
	San Antonio	\$64,145,092	\$66,765,803	\$75,054,748	\$73,213,086	\$70,320,664
K S Plan Administrators, LLC	Consolidated	\$184,857	\$617,302	\$5,392,856	\$6,822,213	\$7,624,892
Legacy Health Solutions, Inc.	San Angelo*	\$585,776	\$770,833	\$769,504	\$733,238	\$733,580
Mercy Health Plans of Missouri, Inc.	Consolidated	\$84,649,335	\$82,648,198	\$77,228,918	\$77,132,385	\$81,781,833
	Laredo	\$8,631,643	\$10,545,530	\$5,879,596	\$6,420,286	\$5,479,029
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$21,804,357	\$16,066,416	\$21,753,556	\$26,521,153	\$29,010,492
	Houston	\$11,182,017	\$9,278,465	\$11,364,617	\$13,253,025	\$16,123,355
	San Antonio	\$10,622,340	\$6,787,953	\$10,388,940	\$13,268,127	\$12,887,137
PacifiCare of Texas, Inc.	Consolidated	\$325,854,051	\$323,758,743	\$379,531,212	\$384,031,078	\$390,842,013
	Austin	\$19,529	\$55,724	\$401,464	\$401,636	\$305,155
	Dallas	\$189,547,748	\$211,078,922	\$246,358,883	\$239,760,725	\$237,281,251
	Houston	\$712,350	\$744,511	\$578,885	\$798,244	\$697,300
	San Antonio	\$135,574,428	\$111,879,583	\$132,191,980	\$143,070,471	\$152,558,307
Parkland Community Health Plan, Inc.	Northeast TX*	\$87,599,302	\$88,471,114	\$92,821,354	\$89,174,679	\$81,678,325
PSO Health Service, LLC	Consolidated	\$25,312,635	\$25,146,088	\$32,113,785	\$36,284,652	\$37,749,405
Scott & White Health Plan	Central TX*	\$131,315,499	\$133,172,383	\$139,662,833	\$141,403,521	\$152,680,404
Selectcare Health Plans, Inc.	Consolidated	\$1,205,813	\$1,236,436	\$5,890,182	\$6,985,764	\$6,917,031
SelectCare of Texas, L.L.C.	Consolidated	\$101,220,985	\$103,896,294	\$113,554,712	\$117,219,098	\$123,553,103
Seton Health Plan, Inc.	Austin*	\$3,182,231	\$3,460,337	\$3,827,330	\$5,314,742	\$5,419,775
SHA, L.L.C.	Consolidated	\$75,241,175	\$80,693,541	\$87,419,555	\$90,153,751	\$88,386,877
	Abilene	\$8,624,767	\$8,125,449	\$9,104,679	\$8,432,643	\$9,689,345
	Amarillo	\$15,787,920	\$16,273,117	\$16,001,081	\$17,636,197	\$17,073,126
	Lubbock	\$39,657,497	\$44,516,899	\$50,443,141	\$52,916,759	\$49,177,120
	Waco	\$11,170,991	\$11,778,076	\$11,870,655	\$11,168,152	\$12,447,285
Superior Healthplan, Inc.	Consolidated	\$152,832,940	\$172,612,521	\$175,011,589	\$178,812,903	\$182,235,251
	Austin	\$30,772,658	\$35,210,186	\$36,078,540	\$37,388,410	\$37,568,049
	Corpus Christi	\$24,979,988	\$26,907,036	\$27,713,787	\$28,753,254	\$31,426,977
	El Paso	\$25,236,697	\$27,295,767	\$27,269,168	\$28,991,786	\$27,237,910
	Lubbock	\$3,316,473	\$4,500,221	\$3,943,893	\$4,860,309	\$4,933,774
	San Antonio	\$68,527,126	\$78,699,314	\$80,006,205	\$78,819,141	\$81,068,543
Texas Children's Health Plan, Inc.	Houston*	\$70,520,874	\$77,060,532	\$79,852,754	\$83,924,229	\$86,302,020
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$90,958,163	\$91,898,168	\$109,759,280	\$112,716,456	\$107,474,267
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,890,606	\$30,582,379	\$24,878,456	\$27,406,142	\$27,753,439
United Healthcare of Texas, Inc.	Consolidated	\$14,310,806	\$15,515,811	\$4,692,860	\$2,248,565	\$6,763,905
	Austin, San Antonio	\$6,946,265	\$5,507,911	\$2,282,381	\$1,132,034	\$2,831,179
	Dallas	\$5,992,404	\$7,717,872	\$1,263,588	\$499,329	\$1,317,860
	Houston, Corpus Christi	\$1,372,136	\$2,290,028	\$1,146,891	\$617,206	\$2,614,863
UTMB Health Plans, Inc.	Galveston*	\$1,150,327	(\$1,101,850)	\$233,810	\$224,849	\$575,475
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$16,271,006	\$21,647,773	\$20,803,183	\$23,141,109	\$23,272,755
Vista Health Plan, Inc.	Austin*	\$18,591	\$8,682	\$12,963	\$11,417	\$4,312
Wellcare of Texas, Inc.	Consolidated	\$0	\$4,102	\$11,462,394	\$10,463,238	\$10,773,157
TOTAL FOR TEXAS BASIC SERVICE		\$2,297,546,849	\$2,364,240,168	\$2,499,985,970	\$2,553,243,162	\$2,613,250,149
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,940,609,653	\$2,984,953,371	\$3,189,086,955	\$3,219,928,199	\$3,286,070,953

INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$17,811,939	\$30,986,896	\$11,074,379	\$13,582,563	\$8,576,360
	Austin	\$457,821	\$1,070,333	\$2,372,239	\$1,571,768	\$978,460
	Corpus Christi	\$327,574	\$260,166	\$192,375	(\$220,258)	(\$255,554)
	Dallas	\$1,960,323	\$9,589,696	\$1,418,278	\$4,264,588	(\$245,549)
	El Paso	\$1,486,568	\$1,599,871	\$1,105,614	\$60,887	\$1,782,141
	Houston	\$7,978,201	\$13,331,616	(\$324,219)	\$2,262,159	\$5,160,630
	San Antonio	\$5,601,452	\$5,135,214	\$6,310,092	\$5,643,419	\$1,156,232
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$17,926,199	\$14,042,201	\$29,394,309	\$21,990,486	\$13,848,350
	Austin	(\$365,531)	(\$987,169)	\$478,353	(\$624,483)	(\$662,284)
	Corpus Christi	(\$718,073)	(\$34,537)	(\$174,586)	\$372,968	\$870,264
	Dallas	\$3,535,867	\$5,529,095	\$5,579,110	\$1,829,885	\$1,640,518
	Ft Worth	\$4,671,216	\$5,498,998	\$5,841,157	\$4,951,543	\$2,515,513
	Houston	\$9,120,380	\$1,642,395	\$18,126,563	\$15,680,644	\$8,812,989
	San Antonio	\$1,682,337	\$2,393,418	(\$456,287)	(\$220,073)	\$671,349
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$2,892,896	\$5,522,595	(\$3,390,149)	\$5,302,777	\$1,581,535
	Austin	\$836,176	\$1,668,639	(\$769,508)	\$1,048,757	\$28,737
	El Paso	\$378,081	\$1,842,164	(\$1,093,922)	\$1,143,773	\$618,281
Arkansas Community Care	Consolidated	\$1,152,517	(\$1,600,377)	(\$1,475,900)	\$764,491	\$444,747
	Texas	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053	\$230,723
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,039,992	\$133,554	\$1,147,961	\$6,280,191	\$1,696,520
	Dallas	\$2,259,783	(\$815,245)	\$284,399	\$4,298,552	(\$1,484,479)
	Houston	(\$1,219,790)	\$948,796	\$863,561	\$1,981,639	\$3,180,999
Community First Health Plans, Inc.	San Antonio*	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688
Community Health Choice, Inc.	Houston*	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)
Driscoll Children's Health Plan	Corpus Christi	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000
El Paso First Health Plans, Inc.	Consolidated	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002
Elder Health Texas, Inc.	Consolidated	\$2,462,255	\$3,222,456	(\$253,534)	\$3,624,980	\$2,837,217
	Corpus Christi	\$103,353	\$147,175	\$0	\$0	\$0
	El Paso	\$702,676	\$1,184,818	(\$17,051)	\$1,009,445	\$1,552,270
	Houston	\$341,236	\$391,456	(\$11,612)	\$1,091,108	\$1,037,808
	South Texas	\$485,582	\$730,628	(\$11,661)	\$1,107,296	\$601,227
	Texas	\$611,157	\$665,002	(\$213,210)	(\$111,988)	\$175,031
Evercare of Texas, LLC	Consolidated	\$19,003,736	\$17,787,824	\$18,631,692	\$13,589,683	(\$2,688,343)
Fidelis SecureCare of Texas Inc.	Consolidated	\$23,101	\$512,342	\$155,098	(\$127,517)	(\$385,997)
Great-West Healthcare of Texas, Inc.	Consolidated	\$361,243	\$309,514	\$241,478	\$56,637	\$69,259
	Austin	\$85,630	\$93,685	\$47,644	\$14,007	(\$112,730)
	Dallas	\$196,744	\$208,591	\$163,922	(\$44,438)	\$110,547
	Houston	\$78,870	\$7,238	\$29,912	\$87,068	\$71,442
Health Care Service Corp.	Consolidated	\$64,302,487	\$91,297,833	\$45,639,254	\$75,338,465	\$63,948,319
	Abilene	\$30,549	\$63,498	(\$48,320)	\$22,892	(\$10,677)
	Amarillo, Lubbock	\$410,364	\$258,729	\$7,041	\$184,915	\$49,946
	Austin	(\$182,614)	\$2,945,405	\$6,492,327	\$3,236,889	\$1,679,231
	Beaumont, Lufkin	(\$181,199)	\$77,788	\$50,354	(\$50,762)	\$151,674
	Corpus Christi	\$130,456	\$179,514	\$237,679	\$46,367	\$11,754
	Dallas, Ft Worth	\$10,788,947	\$5,521,455	\$5,033,739	\$6,604,224	\$5,439,862
	East Texas, Tyler	\$115,717	(\$22,208)	(\$117,447)	(\$131,357)	(\$186,362)
	El Paso	\$94,945	\$228,330	\$338,928	\$316,540	\$230,594
	Houston	\$5,196,248	\$2,893,868	\$3,098,655	\$8,591,891	\$4,728,073
	Midland	\$31,514	\$50,539	\$50,399	\$3,588	(\$4,910)
	Rio Grande Valley	\$31,738	\$61,951	\$39,645	\$24,591	\$12,170
	San Angelo	\$41,841	\$42,531	\$70,361	\$62,681	\$30,039
	San Antonio	(\$636,608)	\$3,561	\$410,708	(\$47,385)	(\$260,138)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$14,755,451	\$4,242,152	\$6,218,200	\$8,361,678	\$7,026,246
	Austin	(\$1,041,449)	(\$2,067,497)	\$252,023	(\$802,950)	(\$1,380,603)
	Corpus Christi	\$4,261,190	\$551,638	\$1,291,957	\$4,644,178	\$3,278,510
	Dallas	\$0	\$0	\$354,733	\$362,151	\$310,888
	Houston	\$1,288,431	(\$755,015)	\$1,904,579	(\$2,063,932)	(\$620,223)
	San Antonio	\$10,247,274	\$6,513,027	\$2,414,907	\$6,222,231	\$5,437,673
K S Plan Administrators, LLC	Consolidated	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271	\$17,658
Legacy Health Solutions, Inc.	San Angelo*	\$16,858	(\$40,936)	(\$98,615)	(\$117,185)	(\$93,944)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2,287,017	\$722,616	\$3,053,413	\$5,850,447	\$3,979,769
	Laredo	(\$454,128)	(\$1,677,428)	\$1,077,263	\$381,299	\$560,616
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$3,427,523	\$8,328,777	\$2,008,592	(\$563,960)	\$2,180,033
	Houston	\$3,059,009	\$4,255,408	\$1,082,211	\$241,571	\$1,210,444
	San Antonio	\$368,514	\$4,073,367	\$926,380	(\$805,530)	\$969,589
PacifiCare of Texas, Inc.	Consolidated	\$69,970,299	\$36,110,177	\$79,350,833	\$51,071,109	\$33,355,265
	Austin	\$273,284	\$434,097	\$83,937	\$53,238	\$138,285
	Dallas	\$62,968,371	\$20,439,590	\$51,507,707	\$31,525,026	\$19,833,594
	Houston	\$414,139	\$402,008	\$121,032	\$114,194	\$249,574
	San Antonio	\$6,314,499	\$14,834,413	\$27,638,156	\$19,378,654	\$13,133,813
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075
PSO Health Service, LLC	Consolidated	(\$2,962,461)	(\$3,279,670)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)
Scott & White Health Plan	Central TX*	\$1,356,227	\$3,627,032	\$2,923,125	\$973,442	(\$7,822,018)
Selectcare Health Plans, Inc.	Consolidated	\$208,364	\$193,855	\$170,108	\$346,374	\$736,845
SelectCare of Texas, L.L.C.	Consolidated	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522
Seton Health Plan, Inc.	Austin*	\$704,529	\$643,148	\$567,831	\$221,001	(\$27,117)
SHA, L.L.C.	Consolidated	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)
	Abilene	(\$516,656)	\$490,283	\$247,622	\$668,592	(\$295,083)
	Amarillo	(\$205,203)	\$107,754	\$475,419	(\$1,123,753)	(\$826,825)
	Lubbock	\$1,702,409	(\$280,641)	(\$1,227,410)	(\$4,065,275)	\$295,689
	Waco	\$1,293,733	\$280,869	(\$123,153)	\$540,703	(\$802,256)
Superior Healthplan, Inc.	Consolidated	\$8,830,626	\$6,235,224	\$7,383,664	\$5,927,224	\$9,596,162
	Austin	\$6,925,680	\$5,570,990	\$5,089,912	\$5,866,354	\$6,567,713
	Corpus Christi	(\$1,207,257)	(\$182,179)	(\$451,545)	(\$717,928)	(\$2,266,342)
	El Paso	\$661,681	\$722,284	\$1,148,377	\$126,488	\$1,943,287
	Lubbock	\$263,529	(\$290,116)	\$744,434	(\$69,141)	\$375,843
	San Antonio	\$2,186,991	\$414,242	\$852,481	\$721,455	\$2,975,659
Texas Children's Health Plan, Inc.	Houston*	\$7,618	(\$2,370,584)	(\$1,319,648)	(\$1,172,301)	\$5,875,544
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$12,786,665	\$15,560,636	\$12,125,715	\$16,230,331	\$13,151,403
UNICARE Health Plans of Texas, Inc.	Houston*	(\$45,327)	(\$4,208,001)	\$1,059,055	(\$2,104,958)	(\$865,033)
United Healthcare of Texas, Inc.	Consolidated	(\$2,664,111)	(\$5,541,328)	\$959,138	\$3,001,352	(\$22,638)
	Austin, San Antonio	(\$1,831,143)	(\$1,877,708)	\$495,236	\$1,461,096	(\$161,831)
	Dallas	(\$1,250,201)	(\$3,773,566)	\$196,255	\$810,391	(\$121,469)
	Houston, Corpus Christi	\$417,233	\$109,946	\$267,647	\$729,860	\$260,667
UTMB Health Plans, Inc.	Galveston*	(\$1,502,564)	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$2,443,220)	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989
Vista Health Plan, Inc.	Austin*	\$512	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)
Wellcare of Texas, Inc.	Consolidated	\$25,854	\$53,742	(\$3,697,362)	(\$1,564,387)	\$39,571
TOTAL FOR TEXAS BASIC SERVICE		\$188,631,069	\$174,589,699	\$195,645,027	\$182,102,392	\$134,906,702
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$242,695,878	\$256,512,194	\$225,272,258	\$247,250,617	\$191,551,459

**INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$11,510,570	\$16,772,366	\$7,018,089	\$9,595,479	\$16,533,634
	Austin	\$288,667	\$400,681	\$1,503,342	\$1,154,085	\$2,252,287
	Corpus Christi	\$212,112	\$128,876	\$121,913	(\$140,700)	(\$263,915)
	Dallas	\$1,260,750	\$5,495,958	\$898,796	\$2,930,255	\$1,594,179
	El Paso	\$961,634	\$817,352	\$700,653	\$85,323	\$2,155,026
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$5,149,537	\$7,001,952	(\$205,465)	\$1,511,226	\$5,774,418
	San Antonio	\$3,637,870	\$2,927,547	\$3,998,850	\$4,055,290	\$5,021,638
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$12,289,982	\$9,349,125	\$18,972,552	\$14,060,368	\$9,208,423
	Austin	(\$232,769)	(\$644,170)	\$594,933	(\$701,406)	(\$423,353)
	Corpus Christi	(\$471,034)	(\$17,736)	(\$179,366)	\$301,033	\$564,095
	Dallas	\$2,273,686	\$4,325,811	\$3,385,788	\$1,412,478	\$1,038,854
	Ft Worth	\$3,799,160	\$3,279,011	\$3,554,951	\$3,416,053	\$1,841,499
Amil International (Texas), Inc.- Conservators	Houston	\$5,836,021	\$895,320	\$12,030,333	\$9,649,784	\$5,760,983
	San Antonio	\$1,084,915	\$1,510,891	(\$414,087)	(\$17,575)	\$426,345
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$2,892,896	\$5,522,595	(\$3,390,149)	\$5,302,777	\$1,581,535
	Austin	\$836,176	\$1,668,639	(\$769,508)	\$1,048,757	\$28,737
	El Paso	\$378,081	\$1,842,164	(\$1,093,922)	\$1,143,773	\$618,281
Arkansas Community Care	Consolidated	\$1,152,517	(\$1,600,377)	(\$1,475,900)	\$764,491	\$444,747
	Texas	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053	\$230,723
Cigna Healthcare of Texas, Inc.	Consolidated	\$632,754	\$382,148	\$532,208	\$4,630,251	\$1,347,203
	Dallas	\$2,038,383	(\$680,272)	(\$30,859)	\$3,456,307	(\$1,655,819)
	Houston	(\$1,405,628)	\$1,062,417	\$563,066	\$1,173,944	\$3,003,022
Community First Health Plans, Inc.	San Antonio*	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801	\$2,975,688
Community Health Choice, Inc.	Houston*	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311	\$5,225,311
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)	(\$4,970,855)
Driscoll Children's Health Plan	Corpus Christi	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713	\$5,006,000
El Paso First Health Plans, Inc.	Consolidated	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747	\$3,116,002
Elder Health Texas, Inc.	Consolidated	\$1,630,862	\$2,149,677	(\$256,300)	\$2,446,453	\$2,049,962
	Corpus Christi	\$83,331	\$109,635	\$0	\$0	\$0
	El Paso	\$566,549	\$875,437	(\$18,221)	\$1,010,615	\$780,487
	Houston	\$275,130	\$295,282	(\$12,408)	\$716,499	\$771,046
	South Texas	\$391,512	\$542,742	(\$12,461)	\$727,079	\$467,595
	Texas	\$138,370	\$241,502	(\$213,210)	(\$7,738)	\$30,832
Evercare of Texas, LLC	Consolidated	\$13,990,386	\$10,385,172	\$11,711,199	\$8,620,157	(\$1,649,900)
Fidelis SecureCare of Texas Inc.	Consolidated	\$3,101	\$403,268	\$102,365	(\$102,342)	(\$236,578)
Great-West Healthcare of Texas, Inc.	Consolidated	\$234,747	\$196,562	\$155,790	\$41,412	\$77,469
	Austin	\$55,649	\$59,971	\$30,737	\$26,449	(\$112,367)
	Dallas	\$127,851	\$132,925	\$105,755	(\$53,098)	\$115,983
	Houston	\$51,248	\$3,666	\$19,298	\$68,062	\$73,851
Health Care Service Corp.	Consolidated	\$48,224,071	\$89,021,170	\$34,036,211	\$57,758,823	\$48,792,010
	Abilene	\$22,917	\$58,913	(\$36,035)	\$16,740	(\$8,152)
	Amarillo, Lubbock	\$309,087	\$283,966	\$5,250	\$140,399	\$38,246
	Austin	(\$179,233)	\$2,884,351	\$4,841,757	\$2,540,508	\$1,290,491
	Beaumont, Lubbock	(\$139,103)	\$63,606	\$37,552	(\$37,863)	\$115,304
	Corpus Christi	\$98,332	\$170,257	\$177,254	\$38,272	\$9,343
	Dallas, Ft Worth	\$8,187,899	\$5,707,592	\$3,753,986	\$5,076,433	\$4,152,227
	East Texas, Tyler	\$89,200	(\$21,972)	(\$87,588)	(\$101,201)	(\$142,026)
	El Paso	\$68,621	\$238,129	\$252,762	\$244,588	\$176,239
	Houston	\$3,954,508	\$2,831,053	\$2,310,895	\$6,560,464	\$3,611,503
	Midland	\$23,437	\$50,638	\$37,587	\$3,377	(\$3,656)
	Rio Grande Valley	\$24,179	\$53,693	\$29,566	\$19,169	\$9,349
	San Angelo	\$31,763	\$39,576	\$52,473	\$48,476	\$23,026
	San Antonio	(\$474,947)	(\$161,208)	\$306,277	(\$31,198)	(\$196,635)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
THIRD QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$11,831,951	(\$33,554)	\$5,988,481	\$6,437,225	\$5,880,815
	Austin	(\$817,028)	(\$1,515,120)	\$242,713	(\$712,240)	(\$1,167,026)
	Corpus Christi	\$3,411,506	(\$432,462)	\$1,244,229	\$3,814,845	\$2,748,347
	Dallas	\$0	\$0	\$341,628	\$269,336	\$259,850
	Houston	\$1,034,314	(\$838,261)	\$1,834,219	(\$1,970,027)	(\$524,713)
	San Antonio	\$8,203,155	\$2,752,291	\$2,325,693	\$5,035,311	\$4,564,357
K S Plan Administrators, LLC	Consolidated	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271	\$17,658
Legacy Health Solutions, Inc.	San Angelo*	\$16,463	(\$24,546)	(\$98,615)	(\$117,185)	(\$93,944)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$2,559,824	\$350,052	\$1,649,057	\$4,089,306	\$2,798,029
	Laredo	(\$557,775)	(\$1,515,912)	\$700,221	\$200,181	\$535,039
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,337,656	\$5,266,151	\$1,563,394	(\$593,965)	\$1,351,770
	Houston	\$2,100,065	\$2,703,439	\$842,342	\$45,990	\$734,561
	San Antonio	\$237,591	\$2,562,710	\$721,051	(\$639,954)	\$617,209
PacifiCare of Texas, Inc.	Consolidated	\$45,557,542	\$26,864,935	\$52,686,124	\$32,268,654	\$21,810,944
	Austin	\$256,182	(\$15,339)	\$55,731	\$33,623	\$126,260
	Dallas	\$47,143,963	\$336,790	\$34,199,281	\$19,886,920	\$13,043,986
	Houston	\$354,411	\$139,587	\$80,361	\$72,863	\$220,889
	San Antonio	(\$2,197,019)	\$26,403,827	\$18,350,749	\$12,275,253	\$8,419,809
Parkland Community Health Plan, Inc.	Northeast TX	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914	\$12,486,075
PSO Health Service, LLC	Consolidated	(\$2,957,810)	(\$562,520)	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)
Scott & White Health Plan	Central TX*	\$1,208,062	\$3,265,487	\$2,735,729	\$836,048	(\$8,002,732)
Selectcare Health Plans, Inc.	Consolidated	\$164,749	\$132,348	\$118,283	\$225,394	\$470,987
SelectCare of Texas, L.L.C.	Consolidated	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729	\$10,571,522
Seton Health Plan, Inc.	Austin*	\$704,529	\$643,148	\$567,831	\$193,233	(\$30,762)
SHA, L.L.C.	Consolidated	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)	(\$1,628,476)
	Abilene	(\$516,656)	\$490,283	\$247,622	\$668,592	(\$295,083)
	Amarillo	(\$205,203)	\$107,754	\$475,419	(\$1,123,753)	(\$826,825)
	Lubbock	\$1,702,409	(\$280,641)	(\$1,227,410)	(\$4,065,275)	\$295,689
	Waco	\$1,293,733	\$280,869	(\$123,153)	\$540,703	(\$802,256)
Superior Healthplan, Inc.	Consolidated	\$5,220,096	\$2,871,593	\$5,474,812	\$3,585,346	\$6,548,370
	Austin	\$4,094,180	\$2,626,987	\$3,774,050	\$3,683,417	\$4,483,115
	Corpus Christi	(\$718,380)	\$6,252	(\$334,811)	(\$461,199)	(\$1,545,104)
	El Paso	\$401,156	\$294,947	\$851,494	\$16,252	\$1,325,056
	Lubbock	\$158,707	(\$195,020)	\$551,980	(\$92,336)	\$256,584
	San Antonio	\$1,284,432	\$138,426	\$632,094	\$439,217	\$2,028,716
Texas Children's Health Plan, Inc.	Houston*	(\$24,167)	(\$2,396,530)	(\$1,347,210)	(\$1,203,320)	\$5,838,203
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$8,246,138	\$10,250,599	\$7,941,934	\$10,577,270	\$13,061,969
UNICARE Health Plans of Texas, Inc.	Houston*	(\$154,963)	(\$3,475,438)	\$1,430,028	(\$999,371)	(\$687,075)
United Healthcare of Texas, Inc.	Consolidated	(\$1,652,275)	(\$5,096,792)	\$684,023	\$3,558,998	\$132,425
	Austin, San Antonio	(\$1,135,670)	(\$1,727,075)	\$360,034	\$1,735,485	(\$101,604)
	Dallas	(\$775,372)	(\$3,470,843)	\$125,196	\$953,225	(\$94,879)
	Houston, Corpus Christi	\$258,767	\$101,126	\$198,793	\$870,283	\$328,913
UTMB Health Plans, Inc.	Galveston*	(\$1,502,564)	\$6,444,549	\$181,672	(\$76,843)	(\$216,397)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$2,893,493)	\$1,857,535	(\$1,121,267)	(\$4,393,218)	\$4,832,989
Vista Health Plan, Inc.	Austin*	\$512	\$29,493	(\$5,663)	(\$8,882)	(\$1,798)
Wellcare of Texas, Inc.	Consolidated	\$15,085	\$34,932	(\$2,436,205)	(\$1,035,855)	\$12,455
TOTAL FOR TEXAS BASIC SERVICE		\$129,980,789	\$125,473,968	\$136,788,146	\$130,991,869	\$118,625,080
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$172,198,874	\$204,692,087	\$157,767,353	\$181,327,339	\$161,753,362

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	244,626	242,731	222,701	225,291	224,423
	Austin	14,970	14,122	11,568	11,736	11,766
	Corpus Christi	615	612	579	629	535
	Dallas	64,534	67,924	60,403	64,669	68,603
	El Paso	11,454	11,029	11,372	10,395	10,525
	Houston	104,977	101,244	92,117	90,647	84,269
	San Antonio	48,076	47,800	46,662	47,215	48,725
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	452,622	459,594	440,787	458,049	461,735
	Austin	23,658	23,722	23,961	25,856	26,484
	Corpus Christi	10,067	10,201	9,827	9,976	10,269
	Dallas	120,634	124,384	118,353	126,357	127,614
	Ft Worth	111,413	112,108	103,624	105,940	106,754
	Houston	178,433	180,900	176,497	181,239	181,694
	San Antonio	8,417	8,279	8,525	8,681	8,920
		0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,090	19,157	24,930	25,849	25,558
	Austin	4,287	4,176	5,208	5,361	5,422
	El Paso	6,787	6,514	6,889	6,894	6,440
		0	0	0	0	0
Arkansas Community Care	Consolidated	5,853	5,827	7,388	7,581	7,547
	Texas	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	Consolidated	56,221	54,798	49,877	48,750	48,303
	Dallas	30,990	29,672	25,478	24,549	24,168
	Houston	25,231	25,126	24,399	24,201	24,135
Community First Health Plans, Inc.	San Antonio*	93,331	91,633	88,924	91,315	95,867
Community Health Choice, Inc.	Houston*	117,681	119,870	118,883	126,546	131,953
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	42,816	46,481	48,602	53,346	56,026
Driscoll Children's Health Plan	Corpus Christi*	42,861	43,740	42,491	44,291	44,456
El Paso First Health Plans, Inc.	Consolidated	51,124	50,243	49,622	50,995	50,068
Elder Health Texas, Inc.	Consolidated	26,418	27,624	33,943	35,836	10,118
	El Paso	236	268	0	0	0
	Houston	1,608	2,012	2,780	3,394	4,049
	San Antonio	781	786	1,893	2,408	3,369
	Texas	1,111	1,299	1,901	2,444	2,700
	South Texas	22,183	22,910	27,369	27,590	0
		0	0	0	0	0
Evercare of Texas, LLC	Consolidated	92,964	93,318	94,680	97,772	99,009
Fidelis SecureCare of Texas Inc.	Consolidated	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	Consolidated	4,598	4,427	1,443	150	0
	Austin	910	851	365	0	0
	Dallas	3,012	2,914	682	0	0
	Houston	676	662	396	150	0
Health Care Service Corp.	Consolidated	961,447	956,523	898,308	886,321	875,308
	Abilene	163	145	114	114	110
	Amarillo, Lubbock	1,166	668	266	289	284
	Austin	31,161	31,160	30,490	30,554	29,609
	Beaumont, Lufkin	2,841	2,823	2,692	2,660	2,696
	Corpus Christi	535	504	503	454	450
	Dallas, Ft Worth	41,963	40,425	35,012	33,692	32,801
	East Texas, Tyler	977	961	934	881	884
	El Paso	1,004	953	897	820	837
	Houston	89,786	88,575	79,843	78,422	77,849
	Midland	64	60	65	89	97
	Rio Grande Valley	195	136	117	110	112
	San Angelo	87	68	69	72	74
	San Antonio	3,088	2,980	2,629	2,435	2,301
		0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	127,024	136,737	146,640	151,332	156,955
	Austin	20,731	25,145	26,792	28,453	30,433
	Corpus Christi	13,664	13,886	14,686	14,790	15,025
	Dallas	0	0	514	630	684
	Houston	24,181	26,517	30,549	33,222	38,751
	San Antonio	68,448	71,189	74,099	74,237	72,062
K S Plan Administrators, LLC	Consolidated	0	0	2,632	3,182	3,335
Legacy Health Solutions, Inc.	San Angelo*	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	Consolidated	67,275	67,060	58,659	58,653	59,622
	Laredo	12,443	13,374	11,499	12,268	12,148
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	29,845	28,705	27,902	28,622	29,009
	Houston	20,674	19,694	18,609	19,432	19,756
	San Antonio	9,171	9,011	9,293	9,190	9,253
PacifiCare of Texas, Inc.	Consolidated	142,035	142,463	141,626	143,335	145,421
	Austin	600	593	498	488	500
	Dallas	92,267	92,658	93,587	95,006	96,556
	Houston	1,266	1,258	909	1,008	1,120
	San Antonio	47,902	47,954	46,632	46,833	47,245
	Northeast TX*	137,337	141,940	142,273	150,692	149,491
Parkland Community Health Plan, Inc.	Consolidated	6,648	6,836	10,812	11,501	11,767
PSO Health Service, LLC	Central TX*	173,953	176,154	180,195	181,453	182,322
Selectcare Health Plans, Inc.	Consolidated	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	Consolidated	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	Austin*	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	Consolidated	103,445	104,657	105,652	106,663	103,985
	Abilene	9,658	9,624	9,786	9,737	9,479
	Amarillo	19,597	20,248	20,050	20,132	19,134
	Lubbock	58,444	59,536	61,179	62,119	61,439
	Waco	15,746	15,247	14,637	14,675	13,933
	Consolidated	262,229	266,467	265,857	277,256	279,521
Superior Healthplan, Inc.	Austin	70,266	70,641	71,849	78,722	79,354
	Corpus Christi	23,152	23,561	23,460	23,562	23,613
	El Paso	59,209	59,508	59,616	61,464	60,771
	Lubbock	10,414	10,938	11,517	12,453	12,829
	San Antonio	99,188	101,819	99,415	101,055	102,954
	Houston*	176,512	184,573	187,756	204,333	210,687
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	Houston*	37,193	36,569	34,961	35,830	35,182
United Healthcare of Texas, Inc.	Consolidated	11,238	9,800	4,842	4,681	9,222
	Austin,San Antonio	5,266	3,802	2,539	2,522	2,555
	Dallas	4,487	4,069	1,125	986	950
	Houston,Corpus Christi	1,485	1,929	1,178	1,173	5,717
	Galveston*	776	764	734	726	715
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	16,492	17,316	17,157	17,733	15,761
Valley Baptist Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	2,690	3,095	3,767
Wellcare of Texas, Inc.	Consolidated	0	0	2,690	3,095	3,767
TOTAL FOR TEXAS BASIC SERVICE		2,736,210	2,770,537	2,738,141	2,828,295	2,832,793
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,592,804	3,625,072	3,549,527	3,630,913	3,627,990

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	730,264	730,399	676,312	677,446	677,796
	Austin	44,611	42,592	34,637	34,919	35,401
	Corpus Christi	1,878	1,853	1,752	1,871	1,616
	Dallas	190,980	201,197	186,385	192,230	199,889
	El Paso	34,169	33,819	33,832	33,373	31,283
	Houston	315,986	306,553	281,245	273,818	264,317
	San Antonio	142,640	144,385	138,461	141,235	145,290
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,351,842	1,364,041	1,351,979	1,360,602	1,394,058
	Austin	71,138	70,015	71,707	75,570	78,956
	Corpus Christi	30,210	30,551	29,742	29,896	31,165
	Dallas	358,598	366,363	365,701	372,221	385,448
	Ft Worth	336,112	332,224	325,145	317,210	322,915
	Houston	529,781	540,026	534,122	539,895	549,129
	San Antonio	26,003	24,862	25,562	25,810	26,445
		0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	56,978	58,368	72,851	77,422	77,005
	Austin	12,897	12,844	15,029	16,113	16,218
	El Paso	20,673	19,895	20,477	20,775	19,777
Arkansas Community Care	Consolidated	18,058	17,936	21,569	22,771	22,674
	Texas	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	Consolidated	169,107	165,041	149,982	146,691	145,123
	Dallas	93,394	89,592	76,789	74,776	72,938
	Houston	75,713	75,449	73,193	71,915	72,185
Community First Health Plans, Inc.	San Antonio*	281,742	275,655	270,251	271,256	286,103
Community Health Choice, Inc.	Houston*	362,183	378,116	375,859	391,278	413,483
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	124,986	134,511	142,946	156,074	168,844
Driscoll Children's Health Plan	Corpus Christi*	131,939	131,657	130,018	133,954	137,468
El Paso First Health Plans, Inc.	Consolidated	152,620	149,968	148,661	152,415	152,542
Elder Health Texas, Inc.	Consolidated	82,675	81,704	99,482	105,237	84,312
	El Paso	668	811	0	0	0
	Houston	4,540	7,354	7,512	9,372	11,084
	San Antonio	2,205	1,731	5,115	6,864	11,292
	Texas	3,137	4,200	5,137	7,021	6,492
	South Texas	70,716	67,971	81,719	81,980	55,442
	Consolidated	276,703	280,308	282,929	291,249	297,148
Evercare of Texas, LLC	Consolidated	1,086	953	956	722	599
Fidelis SecureCare of Texas Inc.	Consolidated	14,995	13,372	4,516	856	29
Great-West Healthcare of Texas, Inc.	Austin	2,590	2,844	1,102	(80)	0
	Dallas	9,160	8,605	2,183	390	(16)
	Houston	3,245	1,923	1,231	546	45
	Consolidated	2,914,785	2,873,436	2,702,020	2,670,705	2,633,334
Health Care Service Corp.	Abilene	512	471	360	342	322
	Amarillo, Lubbock	3,488	2,482	807	866	855
	Austin	102,077	93,652	91,561	91,756	90,410
	Beaumont, Lufkin	8,644	8,492	8,234	8,037	8,126
	Corpus Christi	1,619	1,525	1,513	1,454	1,350
	Dallas, Ft Worth	133,807	122,783	107,427	102,101	99,399
	East Texas, Tyler	2,896	2,899	2,825	2,712	2,663
	El Paso	4,080	2,905	2,703	2,542	2,541
	Houston	276,595	266,984	240,354	236,087	233,612
	Midland	197	182	212	251	289
	Rio Grande Valley	602	477	346	337	344
	San Angelo	271	224	212	219	215
	San Antonio	13,302	8,946	8,259	7,649	7,078
		0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	371,286	405,516	436,737	449,697	459,327
	Austin	59,175	72,747	79,455	83,955	90,201
	Corpus Christi	40,659	41,535	43,713	44,475	44,661
	Dallas	0	0	1,353	1,851	1,980
	Houston	70,704	78,846	89,106	96,486	107,718
	San Antonio	200,748	212,388	223,110	222,930	214,767
K S Plan Administrators, LLC	Consolidated	0	0	7,275	9,380	9,857
	San Angelo*	2,221	2,295	2,349	2,324	2,178
Legacy Health Solutions, Inc.	Consolidated	201,564	200,506	174,869	175,422	173,042
	Laredo	36,713	39,410	32,818	36,372	35,425
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	89,472	88,294	85,333	84,931	86,992
	Houston	61,779	61,013	57,323	57,244	58,781
	San Antonio	27,693	27,281	28,010	27,687	27,811
PacifiCare of Texas, Inc.	Consolidated	426,139	427,314	423,761	427,442	434,785
	Austin	918	1,576	1,496	1,472	1,484
	Dallas	276,911	277,128	279,407	281,787	288,605
	Houston	3,709	3,783	2,918	3,122	3,310
	San Antonio	144,601	144,827	139,940	141,061	141,386
	Northeast TX*	408,718	418,917	426,603	444,885	449,885
Parkland Community Health Plan, Inc.	Consolidated	19,780	20,348	31,037	34,203	35,188
PSO Health Service, LLC	Central TX*	514,076	527,275	540,509	546,810	540,222
Scott & White Health Plan	Consolidated	1,748	1,858	6,601	7,645	8,094
Selectcare Health Plans, Inc.	Consolidated	116,931	115,817	125,636	127,195	126,680
SelectCare of Texas, L.L.C.	Austin*	33,307	35,695	36,710	42,417	46,001
Seton Health Plan, Inc.	Consolidated	302,912	311,844	316,582	346,778	290,189
	Abilene	28,579	28,933	29,345	29,302	28,909
	Amarillo	58,426	60,513	60,400	63,041	56,343
	Lubbock	169,410	176,418	182,613	210,340	161,892
	Waco	46,497	45,979	44,224	44,095	43,045
	Consolidated	785,125	795,974	799,283	827,423	847,209
Superior Healthplan, Inc.	Austin	211,587	210,579	214,459	231,985	240,804
	Corpus Christi	69,393	70,689	70,916	70,874	71,565
	El Paso	176,955	177,919	178,907	184,784	185,290
	Lubbock	30,507	32,308	33,898	36,840	38,959
	San Antonio	296,683	304,479	301,103	302,940	310,591
	Houston*	525,579	545,163	562,718	599,841	642,291
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	Houston*	108,737	109,341	106,402	106,156	107,181
United Healthcare of Texas, Inc.	Consolidated	35,266	28,238	15,060	14,308	18,828
	Austin, San Antonio	17,044	11,442	7,604	7,654	7,668
	Dallas	13,618	11,000	3,523	3,128	3,043
	Houston, Corpus Christi	4,604	5,796	3,933	3,526	8,117
UTMB Health Plans, Inc.	Galveston*	2,331	2,298	2,214	2,180	2,157
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	47,511	53,776	51,181	53,741	50,847
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	7,316	9,110	10,651
TOTAL FOR TEXAS BASIC SERVICE		8,200,445	8,290,870	8,266,094	8,470,321	8,566,715
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,771,830	10,855,373	10,702,340	10,887,004	10,951,603

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	199,691	195,511	176,740	175,688	172,408
	Austin	11,626	10,788	8,660	8,814	8,859
	Corpus Christi	569	564	471	537	455
	Dallas	49,982	50,631	45,056	45,592	48,229
	El Paso	11,454	11,029	11,337	10,359	10,484
	Houston	98,853	95,031	84,220	82,717	76,377
	San Antonio	27,207	27,468	26,996	27,669	28,004
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	48,401	52,775	58,118	67,832	71,063
	Austin	0	0	0	0	0
	Corpus Christi	592	668	713	867	927
	Dallas	22,361	23,751	26,495	30,909	31,770
	Ft Worth	10,319	12,633	14,397	17,213	18,975
	Houston	15,129	15,723	16,513	18,843	19,391
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	56,221	54,798	49,877	48,750	48,303
	Dallas	30,990	29,672	25,478	24,549	24,168
	Houston	25,231	25,126	24,399	24,201	24,135
Community First Health Plans, Inc.	San Antonio*	23,987	24,273	25,799	28,285	30,172
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	13,990
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,598	4,427	1,443	150	0
	Austin	910	851	0	0	0
	Dallas	3,012	2,914	0	0	0
	Houston	676	662	0	0	0
Health Care Service Corp.	Consolidated	165,556	162,085	153,563	150,530	1,480,465
	Abilene	163	145	114	114	110
	Amarillo, Lubbock	1,166	668	266	289	284
	Austin	31,146	31,140	30,488	30,552	29,607
	Beaumont, Lufkin	2,841	2,823	2,690	2,658	2,694
	Corpus Christi	534	503	503	454	450
	Dallas, Ft Worth	41,957	40,421	34,999	33,680	32,789
	East Texas, Tyler	970	955	933	881	884
	El Paso	1,004	953	897	820	837
	Houston	82,343	81,234	79,793	78,376	77,807
	Midland	64	60	65	89	97
	Rio Grande Valley	195	135	117	110	112
	San Angelo	87	68	69	72	74
	San Antonio	3,086	2,980	2,629	2,435	2,301
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	86,737	96,478	104,392	108,750	114,214
	Austin	19,924	24,301	25,908	27,578	29,534
	Corpus Christi	3,772	3,989	3,983	3,961	4,058
	Dallas	0	0	0	0	0
	Houston	23,768	26,094	30,076	32,748	38,288
	San Antonio	39,273	42,094	44,425	44,463	42,334
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	Consolidated	45,793	45,590	40,208	40,476	42,104
	Laredo	12,015	12,949	11,499	12,268	12,148
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	13,919	13,880	10,756	10,856	11,070
	Austin	600	593	498	488	500
	Dallas	9,072	9,037	7,082	7,076	7,188
	Houston	1,216	1,215	875	975	1,081
	San Antonio	3,031	3,035	2,301	2,317	2,301
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	138,044	139,344	136,821	137,671	137,190
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	Consolidated	69,927	71,338	73,758	74,743	72,291
	Abilene	9,484	9,453	9,613	9,564	9,293
	Amarillo	18,178	18,847	18,927	19,031	18,038
	Lubbock	31,484	32,721	35,135	35,979	30,725
	Waco	10,781	10,317	10,083	10,169	9,463
	Consolidated	29,034	32,684	36,799	42,161	43,545
Superior Healthplan, Inc.	Austin	8,148	9,406	10,739	12,484	12,948
	Corpus Christi	1,026	1,231	1,300	1,659	1,791
	El Paso	5,326	6,054	6,777	7,871	8,147
	Lubbock	4,436	4,824	5,623	6,376	6,679
	San Antonio	10,098	11,169	12,360	13,771	13,980
	Houston*	48,013	51,496	56,843	65,732	68,570
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	17,151	16,149	15,023	14,339	13,395
UNICARE Health Plans of Texas, Inc.	Consolidated	11,189	9,755	4,799	4,641	9,185
United Healthcare of Texas, Inc.	Austin, San Antonio	5,257	3,793	2,530	2,513	2,547
	Dallas	4,474	4,057	1,114	976	941
	Houston, Corpus Christi	1,458	1,905	1,155	1,152	5,697
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	18,899	20,926	20,839	23,280	21,521
Valley Baptist Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		955,736	971,793	950,576	981,157	1,002,890
TOTAL FOR BASIC SERVICE (IND. WIDE)		989,514	1,004,434	979,285	1,009,365	2,365,265

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	597,024	591,787	532,867	530,563	524,144
	Austin	34,550	32,566	25,854	26,159	26,689
	Corpus Christi	1,740	1,710	1,443	1,592	1,368
	Dallas	148,969	152,595	135,010	136,846	140,298
	El Paso	34,169	33,819	33,733	33,262	31,169
	Houston	297,707	287,907	257,705	250,042	240,549
	San Antonio	79,889	83,190	79,122	82,662	84,071
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	135,782	154,046	167,175	195,565	213,676
	Austin	0	0	0	0	0
	Corpus Christi	1,457	2,012	2,099	2,515	2,728
	Dallas	62,891	69,485	75,458	89,168	95,914
	Ft Worth	28,425	35,735	41,772	49,348	56,224
	Houston	43,009	46,814	47,846	54,534	58,810
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	169,107	165,041	149,982	146,691	145,123
	Dallas	93,394	89,592	76,789	74,776	72,938
	Houston	75,713	75,449	73,193	71,915	72,185
	San Antonio*	70,693	72,379	75,473	83,219	90,286
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	115,551
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
		0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	14,995	13,372	4,516	856	29
	Austin	2,590	2,844	0	0	0
	Dallas	9,160	8,605	0	0	0
	Houston	3,245	1,923	0	0	0
Health Care Service Corp.	Consolidated	525,592	489,840	464,594	454,167	447,025
	Abilene	512	471	360	342	322
	Amarillo, Lubbock	3,488	2,482	807	866	855
	Austin	102,032	93,592	91,555	91,750	90,404
	Beaumont, Lufkin	8,644	8,492	8,228	8,031	8,120
	Corpus Christi	1,616	1,522	1,513	1,454	1,350
	Dallas, Ft Worth	133,790	122,771	107,388	102,065	99,363
	East Texas, Tyler	2,881	2,881	2,822	2,712	2,663
	El Paso	4,080	2,905	2,703	2,542	2,541
	Houston	254,179	244,898	240,189	235,949	233,481
	Midland	197	182	212	251	289
	Rio Grande Valley	602	474	346	337	344
	San Angelo	271	224	212	219	215
	San Antonio	13,300	8,946	8,259	7,649	7,078
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	249,996	284,732	310,826	321,684	331,471
	Austin	56,771	70,244	76,831	81,288	87,538
	Corpus Christi	10,815	11,859	11,883	11,943	11,931
	Dallas	0	0	0	0	0
	Houston	69,482	77,595	87,715	95,075	106,368
	San Antonio	112,928	125,034	134,397	133,378	125,634
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	Consolidated	137,270	136,162	119,237	121,064	118,774
	Laredo	35,441	38,120	32,818	36,372	35,425
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	41,864	50,606	33,015	32,503	33,616
	Austin	918	1,576	1,496	1,472	1,484
	Dallas	27,486	32,449	21,687	21,048	21,944
	Houston	3,559	3,682	2,802	3,035	3,198
	San Antonio	9,901	12,899	7,030	6,948	6,990
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	412,456	408,509	411,609	412,741	411,791
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	Consolidated	202,934	269,471	219,680	248,563	196,914
	Abilene	28,065	28,432	28,827	28,778	28,365
	Amarillo	54,191	68,959	56,781	57,105	55,690
	Lubbock	88,898	99,837	103,858	132,114	83,257
	Waco	31,779	72,243	30,214	30,566	29,602
Superior Healthplan, Inc.	Consolidated	81,004	97,299	106,443	123,640	133,528
	Austin	22,339	28,437	31,362	36,468	39,909
	Corpus Christi	2,583	3,756	3,954	4,771	5,410
	El Paso	15,012	17,781	19,461	22,972	24,780
	Lubbock	12,626	14,140	15,968	18,649	20,323
	San Antonio	28,444	33,185	35,698	40,780	43,106
Texas Children's Health Plan, Inc.	Houston*	138,815	149,971	161,493	189,523	208,073
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	51,419	48,503	45,473	43,184	41,634
United Healthcare of Texas, Inc.	Consolidated	35,119	28,103	14,932	14,191	18,719
	Austin, San Antonio	17,017	11,415	7,577	7,627	7,645
	Dallas	13,579	10,963	3,490	3,100	3,017
	Houston, Corpus Christi	4,523	5,725	3,865	3,464	8,057
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	50,939	68,524	61,381	72,927	62,452
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,848,708	2,968,293	2,831,336	2,951,130	3,057,636
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,950,537	3,066,335	2,917,755	3,035,822	3,140,985

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	1,924	1,937	3,448	3,625	3,811
	Austin	0	0	15	21	25
	Corpus Christi	46	48	104	80	68
	Dallas	476	507	1,243	1,462	1,530
	El Paso	0	0	8	9	12
	Houston	162	168	177	184	200
	San Antonio	1,240	1,214	1,901	1,869	1,976
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,834	4,778	4,965	4,967	4,920
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,834	4,778	4,782	4,721	4,578
	San Antonio	0	0	183	246	342
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,090	19,157	24,930	25,849	25,558
	Austin	4,287	4,176	5,208	5,361	5,422
	El Paso	6,787	6,514	6,889	6,894	6,440
Arkansas Community Care	Consolidated	5,853	5,827	7,388	7,581	7,547
	Texas	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	4,235	4,714	6,574	8,246	10,118
	El Paso	236	268	0	0	0
	Houston	1,608	2,012	2,780	3,394	4,049
	San Antonio	781	786	1,893	2,408	3,369
	Texas	1,111	1,299	1,901	2,444	2,700
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	12,555	13,330	14,764	15,557	16,708
Fidelis SecureCare of Texas Inc.	Consolidated	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	25,140	25,145	27,708	28,210	28,497
	Austin	0	0	0	0	0
	Corpus Christi	9,892	9,897	10,703	10,829	10,967
	Dallas	0	0	514	630	684
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	15,248	15,248	16,491	16,751	16,846
	Consolidated	0	0	2,632	3,182	3,335
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	19,731	19,726	18,451	18,177	17,518
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	363	430	458
	Houston	0	0	0	0	0
	San Antonio	0	0	363	430	458
PacifiCare of Texas, Inc.	Consolidated	119,551	120,113	124,304	126,101	128,075
	Austin	0	0	0	0	0
	Dallas	77,955	78,419	82,711	84,244	85,737
	Houston	50	43	34	33	39
	San Antonio	41,546	41,651	41,559	41,824	42,299
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	6,648	6,836	10,812	11,501	11,767
PSO Health Service, LLC	Central TX*	23,589	23,504	23,664	23,648	23,567
Scott & White Health Plan	Consolidated	640	646	2,328	2,567	2,762
Selectcare Health Plans, Inc.	Consolidated	39,411	38,547	42,146	42,338	42,170
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	1,250	1,312	1,464	1,400	1,584
SHA, L.L.C.	Abilene	69	71	80	84	90
	Amarillo	0	0	0	0	0
	Lubbock	1,181	1,241	1,384	1,316	1,494
	Waco	0	0	0	0	0
	Consolidated	0	0	53	39	47
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	53	39	47
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston*	36,383	36,612	38,264	39,142	39,896
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
United Healthcare of Texas, Inc.	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	2,166	2,389	2,592	2,822	2,933
Valley Baptist Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	0	0	2,690	3,095	3,767
Wellcare of Texas, Inc.						
TOTAL FOR TEXAS BASIC SERVICE		290,286	291,398	321,855	330,002	337,251
TOTAL FOR BASIC SERVICE (IND. WIDE)		323,362	324,908	359,855	368,683	375,288

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	4,834	4,778	4,965	4,967	4,920	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	4,834	4,778	4,782	4,721	4,578	
	San Antonio	0	0	183	246	342	
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	19,090	19,157	24,930	25,849	25,558	
	Austin	4,287	4,176	5,208	5,361	5,422	
	El Paso	6,787	6,514	6,889	6,894	6,440	
Arkansas Community Care	Consolidated	5,853	5,827	7,388	7,581	7,547	
	Texas	524	510	672	671	724	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Elder Health Texas, Inc.	Consolidated	22,183	22,910	27,369	27,590	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Texas	0	0	0	0	0	
	South Texas	22,183	22,910	27,369	27,590	0	
Evercare of Texas, LLC	Consolidated	12,555	13,330	14,764	15,557	16,708	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo, Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont, Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	East Texas, Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	1,486	1,814	1,926
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	17,512	17,500	16,504	16,158	16,062
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	6,648	6,836	10,812	11,501	11,767
PSO Health Service, LLC	Central TX*	16,856	16,857	23,807	24,218	25,289
Scott & White Health Plan	Consolidated	531	536	251	246	233
Selectcare Health Plans, Inc.	Consolidated	37,440	36,620	40,039	40,222	40,062
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	1,147	131	130	130	1,584
SHA, L.L.C.	Abilene	57	7	7	7	90
	Amarillo	0	0	0	0	0
	Lubbock	1,090	124	124	123	1,494
	Waco	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,166	2,389	2,592	2,822	2,933
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	2,609	2,953	3,632
TOTAL FOR TEXAS BASIC SERVICE		115,958	115,587	141,593	144,946	121,640
TOTAL FOR BASIC SERVICE (IND. WIDE)		146,815	146,871	177,646	181,608	158,221

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	5,728	5,804	9,957	10,711	11,173
	Austin	0	0	30	65	68
	Corpus Christi	138	143	298	250	212
	Dallas	1,360	1,485	3,793	4,228	4,520
	El Paso	0	0	19	28	33
	Houston	480	497	524	547	589
	San Antonio	3,750	3,679	5,293	5,593	5,751
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,340	14,106	14,737	14,674	14,837
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,340	14,106	14,376	14,014	13,923
	San Antonio	0	0	361	660	914
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	56,978	58,368	72,851	77,422	77,005
	Austin	12,897	12,844	15,029	16,113	16,218
	El Paso	20,673	19,895	20,477	20,775	19,777
Arkansas Community Care	Consolidated	18,058	17,935	21,569	22,771	22,674
	Texas	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	11,959	13,733	17,763	23,257	28,870
	El Paso	668	810	0	0	0
	Houston	4,539	7,354	7,512	9,372	11,084
	San Antonio	2,205	1,731	5,115	6,864	11,292
	Texas	3,137	4,200	5,137	7,021	6,492
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	36,749	38,728	43,672	45,815	48,809
Fidelis SecureCare of Texas Inc.	Consolidated	1,086	953	956	722	599
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	75,684	75,390	82,170	84,720	85,092
	Austin	0	0	0	0	0
	Corpus Christi	29,844	29,676	31,830	32,532	32,730
	Dallas	0	0	1,353	1,851	1,980
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	45,840	45,714	48,987	50,337	50,382
	Consolidated	0	0	7,275	9,380	9,857
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	59,053	59,103	55,632	54,358	54,268
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	1,034	1,284	1,363
	Houston	0	0	0	0	0
	San Antonio	0	0	1,034	1,284	1,363
PacifiCare of Texas, Inc.	Consolidated	358,637	359,810	371,016	375,862	382,450
	Austin	0	0	0	0	0
	Dallas	233,854	234,297	246,330	249,690	255,852
	Houston	150	101	116	87	112
	San Antonio	124,633	125,412	124,570	126,085	126,486
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	19,780	20,348	31,037	34,203	35,188
PSO Health Service, LLC	Central TX*	70,834	70,605	70,836	70,733	70,546
Scott & White Health Plan	Consolidated	1,748	1,858	6,601	7,645	8,094
Selectcare Health Plans, Inc.	Consolidated	116,931	115,817	125,636	127,195	126,680
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,667	3,865	4,298	4,135	5,045
	Abilene	203	211	236	250	263
	Amarillo	0	0	0	0	0
	Lubbock	3,464	3,654	4,062	3,885	4,782
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	123	118	142
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	123	118	142
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	6,138	6,927	7,572	8,211	8,737
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	7,316	9,110	10,651
TOTAL FOR TEXAS BASIC SERVICE		867,642	871,694	953,264	983,125	1,006,352
TOTAL FOR BASIC SERVICE (IND. WIDE)		966,534	972,789	1,065,884	1,098,764	1,121,761

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,340	14,106	14,737	14,674	14,837
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,340	14,106	14,376	14,014	13,923
	San Antonio	0	0	361	660	914
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	56,978	58,368	72,851	77,422	77,005
	Austin	12,897	12,844	15,029	16,113	16,218
	El Paso	20,673	19,895	20,477	20,775	19,777
Arkansas Community Care	Consolidated	18,058	17,935	21,569	22,771	22,674
	Texas	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	70,716	67,971	81,719	81,980	55,442
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	70,716	67,971	81,719	81,980	55,442
Evercare of Texas, LLC	Consolidated	36,749	38,728	43,672	45,815	48,809
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	3,932	5,446	3,704
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	52,489	52,514	50,510	48,681	48,252
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	19,780	20,348	31,037	34,203	35,188
PSO Health Service, LLC	Central TX*	147,086	50,575	70,280	71,573	74,856
Scott & White Health Plan	Consolidated	1,450	1,542	688	774	706
Selectcare Health Plans, Inc.	Consolidated	111,085	110,027	119,355	120,838	120,346
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3,195	2,599	390	390	12,698
	Abilene	181	137	20	19	710
	Amarillo	0	0	0	0	0
	Lubbock	3,014	3,020	371	370	11,988
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	6,467	6,927	7,572	8,211	8,737
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	7,116	8,575	10,227
TOTAL FOR TEXAS BASIC SERVICE		446,065	347,134	417,930	431,391	424,088
TOTAL FOR BASIC SERVICE (IND. WIDE)		538,393	441,640	525,428	541,353	533,481

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	24,130	26,271	23,540	26,970	29,207
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	9,825	12,531	10,618	14,163	15,346
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	14,305	13,740	12,922	12,807	13,861
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	399,387	402,041	377,704	385,250	385,752
	Austin	23,658	23,722	23,961	25,856	26,484
	Corpus Christi	9,475	9,533	9,114	9,109	9,342
	Dallas	98,273	100,633	91,858	95,448	95,844
	Ft Worth	101,094	99,475	89,227	88,727	87,779
	Houston	158,470	160,399	155,202	157,675	157,725
	San Antonio	8,417	8,279	8,342	8,435	8,578
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	69,344	67,360	63,125	63,030	65,695
	Houston*	94,828	93,926	88,737	91,322	93,474
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	22,015	24,441	24,748	26,328	28,137
Driscoll Children's Health Plan	Corpus Christi*	34,951	35,430	33,585	34,050	33,880
El Paso First Health Plans, Inc.	Consolidated	40,851	39,275	37,676	37,574	36,078
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	63,465	62,934	62,538	62,635	62,806
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05						

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Consolidated	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,002	25,963	24,948	24,862	25,181
	Houston	17,831	16,952	16,018	16,102	16,386
	San Antonio	9,171	9,011	8,930	8,760	8,795
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	111,064	111,696	108,841	112,663	109,641
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	25,337	25,128	24,253	24,409	24,017
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	25,337	25,128	24,253	24,408	24,017
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	233,195	233,783	229,005	235,056	235,929
	Austin	62,118	61,235	61,110	66,238	66,406
	Corpus Christi	22,126	22,330	22,160	21,903	21,822
	El Paso	53,883	53,454	52,839	53,593	52,624
	Lubbock	5,978	6,114	5,894	6,077	6,150
	San Antonio	89,090	90,650	87,002	87,245	88,927
	Houston*	125,784	131,005	130,913	138,601	142,117
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	14,336	14,352	13,546	13,863	14,134
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,285,689	1,293,605	1,243,159	1,276,613	1,286,048
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,285,689	1,293,605	1,243,159	1,276,613	1,286,048

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	70,900	75,759	76,426	79,174	85,431
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	27,866	34,331	36,998	40,752	44,629
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	43,034	41,428	39,428	38,422	40,802
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
	Austin*	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,201,720	1,195,889	1,170,067	1,150,363	1,165,545
	Austin	71,138	70,015	71,707	75,570	78,956
	Corpus Christi	28,753	28,539	27,643	27,381	28,437
	Dallas	295,707	296,878	290,243	283,053	289,534
	Ft Worth	307,687	296,489	283,373	267,862	266,691
	Houston	472,432	479,106	471,900	471,347	476,396
	San Antonio	26,003	24,862	25,201	25,150	25,531
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	211,049	203,276	194,778	188,037	195,817
	Houston*	298,410	292,006	278,559	278,432	287,369
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	65,251	69,800	74,603	77,632	83,227
Driscoll Children's Health Plan	Corpus Christi*	108,723	107,301	104,430	104,234	105,334
El Paso First Health Plans, Inc.	Consolidated	123,116	117,832	114,254	113,473	110,340
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	Consolidated	191,576	190,090	188,336	188,557	188,325
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05						

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	82,413	79,237	76,199	74,394	75,427
	Houston	54,720	51,956	49,223	47,991	48,979
	San Antonio	27,693	27,281	26,976	26,403	26,448
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	333,173	331,678	329,959	333,877	330,427
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	75,735	74,582	73,433	73,104	72,562
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	75,735	74,582	73,433	73,094	72,571
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	704,121	698,675	692,717	703,665	713,539
	Austin	189,248	182,142	183,097	195,517	200,895
	Corpus Christi	66,810	66,933	66,962	66,103	66,155
	El Paso	161,943	160,138	159,446	161,812	160,510
	Lubbock	17,881	18,168	17,930	18,191	18,636
	San Antonio	268,239	271,294	265,282	262,042	267,343
	Houston*	378,011	388,529	397,969	413,574	430,962
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	43,119	42,511	42,087	41,063	42,401
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,887,317	3,867,165	3,813,817	3,819,579	3,886,706
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,887,317	3,867,165	3,813,817	3,819,579	3,886,706

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	22,853	25,944	30,146	35,224	38,479
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	20,801	22,040	23,854	27,018	27,889
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	16,944	17,054	17,378	19,580	19,495
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	365	0	0
	Dallas	0	0	682	0	0
	Houston	0	0	396	150	0
Health Care Service Corp.	Consolidated	0	0	68	62	58
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	2	2	2
	Beaumont, Lufkin	0	0	2	2	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	13	12	12
	East Texas, Tyler	0	0	1	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	50	46	42
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	5	5	4	3	3
	Austin	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	2	2	1	0	0
	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,273	30,244	33,432	38,029	39,850
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,371	12,333	12,221	12,110	12,380
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	710	696	654	649	664
	Abilene	104	100	91	87	94
	Amarillo	53	59	47	53	55
	Lubbock	123	129	119	122	137
	Waco	430	408	397	387	378
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	2,715	2,072	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	5,706	6,068	6,392	7,628	7,653
United Healthcare of Texas, Inc.	Consolidated	49	45	43	40	37
	Austin,San Antonio	9	9	9	9	8
	Dallas	13	12	11	10	9
	Houston,Corpus Christi	27	24	23	21	20
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	306	306	334	357	367
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		108,733	116,807	124,526	140,700	146,875
TOTAL FOR BASIC SERVICE (IND. WIDE)		108,733	116,807	124,526	140,700	146,875

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	63,773	84,110	97,300	112,846	126,114
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	59,735	64,711	68,343	78,442	85,617
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	48,378	51,490	50,921	56,877	60,014
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	1,102	(80)	0
	Dallas	0	0	2,183	390	(16)
	Houston	0	0	1,231	546	45
Health Care Service Corp.	Consolidated	0	0	205	186	179
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	6	6	6
	Beaumont, Lufkin	0	0	6	6	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	39	36	36
	East Texas, Tyler	0	0	3	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	151	138	131
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	15	15	12	8	9
	Austin	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	6	6	3	(1)	0
	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	75,545	87,239	96,644	111,008	119,458
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	36,288	36,967	36,649	35,170	36,218
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,128	2,092	1,971	4,594	(655)
	Abilene	308	307	276	268	275
	Amarillo	154	161	142	2,788	(2,463)
	Lubbock	369	377	351	368	399
	Waco	1,297	1,247	1,202	1,170	1,144
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	8,753	6,663	3,256	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	14,199	18,327	18,842	21,909	23,146
United Healthcare of Texas, Inc.	Consolidated	147	135	128	117	109
	Austin,San Antonio	27	27	27	27	23
	Dallas	39	37	33	28	26
	Houston,Corpus Christi	81	71	68	62	60
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	936	742	1,013	1,053	1,072
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		309,897	352,491	375,284	422,210	451,281
TOTAL FOR BASIC SERVICE (IND. WIDE)		309,897	352,491	375,284	422,210	451,281

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	7,910	8,310	8,906	10,241	10,576
El Paso First Health Plans, Inc.	Consolidated	10,273	10,968	11,946	13,421	0
Elder Health Texas, Inc.	Consolidated	22,183	22,910	27,369	27,590	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	22,183	22,910	27,369	27,590	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,843	2,742	2,591	3,330	3,370
	Houston	2,843	2,742	2,591	3,330	3,370
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	952	973	7,489	8,024	9,185
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	0	0	0	0	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		44,161	45,903	58,301	62,606	23,131
TOTAL FOR BASIC SERVICE (IND. WIDE)		44,161	45,903	58,301	62,606	23,131

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	23,216	24,356	25,588	29,720	32,134
El Paso First Health Plans, Inc.	Consolidated	29,504	32,136	34,407	38,942	(73,349)
Elder Health Texas, Inc.	Consolidated	70,716	67,971	81,719	81,980	55,442
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	70,716	67,971	81,719	81,980	55,442
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,059	9,057	8,100	9,253	10,002
	Houston	7,059	9,057	8,100	9,253	10,002
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	2,827	2,865	21,415	23,136	26,697
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	0	0	0	0	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		133,322	136,385	171,229	183,031	50,926
TOTAL FOR BASIC SERVICE (IND. WIDE)		133,322	136,385	171,229	183,031	50,926

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	211,614	206,953	187,791	185,169	181,622
	Austin	14,970	14,122	11,553	11,715	11,741
	Corpus Christi	569	564	475	549	467
	Dallas	50,630	50,996	44,559	44,216	46,825
	El Paso	11,454	11,029	11,364	10,386	10,513
	Houston	104,815	101,076	91,940	90,463	84,069
	San Antonio	29,176	29,166	27,900	27,840	28,007
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	56,221	54,798	49,877	48,750	48,303
	Dallas	30,990	29,672	25,478	24,549	24,168
	Houston	25,231	25,126	24,399	24,201	24,135
Community First Health Plans, Inc.	San Antonio*	7,543	7,185	7,233	7,250	7,622
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,598	4,427	1,443	150	0
	Austin	910	851	365	0	0
	Dallas	3,012	2,914	682	0	0
	Houston	676	662	396	150	0
Health Care Service Corp.	Consolidated	961,447	956,523	898,308	886,321	875,308
	Abilene	163	145	114	114	110
	Amarillo, Lubbock	1,166	668	266	289	284
	Austin	31,161	31,160	30,490	30,554	29,609
	Beaumont, Lufkin	2,841	2,823	2,692	2,660	2,696
	Corpus Christi	535	504	503	454	450
	Dallas, Ft Worth	41,963	40,425	35,012	33,692	32,801
	East Texas, Tyler	977	961	934	881	884
	El Paso	1,004	953	897	820	837
	Houston	89,786	88,575	79,843	78,422	77,849
	Midland	64	60	65	89	97
	Rio Grande Valley	195	136	117	110	112
	San Angelo	87	68	69	72	74
	San Antonio	3,088	2,980	2,629	2,435	2,301
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	101,884	111,592	118,932	123,122	128,458
	Austin	20,731	25,145	26,792	28,453	30,433
	Corpus Christi	3,772	3,989	3,983	3,961	4,058
	Dallas	0	0	0	0	0
	Houston	24,181	26,517	30,549	33,222	38,751
	San Antonio	53,200	55,941	57,608	57,486	55,216
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	Consolidated	40,723	39,473	31,659	31,061	32,880
	Laredo	5,622	5,513	2,950	2,853	2,924
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	22,484	22,350	17,322	17,234	17,346
	Austin	600	593	498	488	500
	Dallas	14,312	14,239	10,876	10,762	10,819
	Houston	1,216	1,215	875	975	1,081
	San Antonio	6,356	6,303	5,073	5,009	4,946
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	149,685	151,677	149,042	149,781	149,570
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	73,723	74,768	75,964	76,243	73,612
	Abilene	9,589	9,555	9,706	9,653	9,389
	Amarillo	19,597	20,248	20,050	20,132	19,134
	Lubbock	28,791	29,718	31,571	31,783	31,156
	Waco	15,746	15,247	14,637	14,675	13,933
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	2,715	2,072	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	17,151	16,149	15,023	14,339	13,395
United Healthcare of Texas, Inc.	Consolidated	11,238	9,800	4,842	4,681	9,222
	Austin,San Antonio	5,266	3,802	2,539	2,522	2,555
	Dallas	4,487	4,069	1,125	986	950
	Houston,Corpus Christi	1,485	1,929	1,178	1,173	5,717
UTMB Health Plans, Inc.	Galveston*	776	764	734	726	715
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	14,326	14,927	14,565	14,911	12,828
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		853,377	853,199	800,136	796,565	794,405
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,676,895	1,674,224	1,573,522	1,560,502	1,551,565

* Operates in only one service area

THIRD QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	635,960	626,090	566,733	560,247	551,187
	Austin	44,611	42,592	34,607	34,854	35,333
	Corpus Christi	1,740	1,710	1,454	1,621	1,404
	Dallas	152,755	153,558	133,775	133,467	135,485
	El Paso	34,169	33,819	33,813	33,345	31,250
	Houston	315,506	306,056	280,721	273,271	263,728
	San Antonio	87,179	88,355	82,363	83,689	83,987
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	169,107	165,041	149,982	146,691	145,123
	Dallas	93,394	89,592	76,789	74,776	72,938
	Houston	75,713	75,449	73,193	71,915	72,185
	San Antonio*	22,585	21,576	21,752	21,722	22,276
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	14,995	13,372	4,516	856	29
	Austin	2,590	2,844	1,102	(80)	0
	Dallas	9,160	8,605	2,183	390	(16)
	Houston	3,245	1,923	1,231	546	45
	San Antonio	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,914,785	2,873,436	2,702,020	2,670,705	2,633,334
	Abilene	512	471	360	342	322
	Amarillo, Lubbock	3,488	2,482	807	866	855
	Austin	102,077	93,652	91,561	91,756	90,410
	Beaumont, Lufkin	8,644	8,492	8,234	8,037	8,126
	Corpus Christi	1,619	1,525	1,513	1,454	1,350
	Dallas, Ft Worth	133,807	122,783	107,427	102,101	99,399
	East Texas, Tyler	2,896	2,899	2,825	2,712	2,663
	El Paso	4,080	2,905	2,703	2,542	2,541
	Houston	276,595	266,984	240,354	236,087	233,612
	Midland	197	182	212	251	289
	Rio Grande Valley	602	477	346	337	344
	San Angelo	271	224	212	219	215
	San Antonio	13,302	8,946	8,259	7,649	7,078
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008**
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	295,602	330,126	354,567	364,977	374,235
	Austin	59,175	72,747	79,455	83,955	90,201
	Corpus Christi	10,815	11,859	11,883	11,943	11,931
	Dallas	0	0	0	0	0
	Houston	70,704	78,846	89,106	96,486	107,718
	San Antonio	154,908	166,674	174,123	172,593	164,385
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	Consolidated	122,638	118,606	95,269	93,125	90,245
	Laredo	16,840	16,613	8,850	8,433	6,896
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	67,502	67,504	52,745	51,580	52,335
	Austin	918	1,576	1,496	1,472	1,484
	Dallas	43,057	42,831	33,077	32,097	32,753
	Houston	3,559	3,682	2,802	3,035	3,198
	San Antonio	19,968	19,415	15,370	14,976	14,900
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	440,422	453,798	448,258	447,911	448,009
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	214,553	223,396	227,631	256,296	198,133
	Abilene	28,376	28,722	29,109	29,052	28,646
	Amarillo	58,426	60,513	60,400	63,041	56,343
	Lubbock	81,254	88,182	93,898	120,108	70,099
	Waco	46,497	45,979	44,224	44,095	43,045
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	8,753	6,663	3,256	(3,256)	3,256
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	51,419	48,503	45,473	43,184	41,634
United Healthcare of Texas, Inc.	Consolidated	35,266	28,238	15,060	14,308	18,828
	Austin, San Antonio	17,044	11,442	7,604	7,654	7,668
	Dallas	13,618	11,000	3,523	3,128	3,043
	Houston, Corpus Christi	4,604	5,796	3,933	3,526	8,117
UTMB Health Plans, Inc.	Galveston*	2,331	2,298	2,214	2,180	2,157
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	41,373	46,849	43,609	45,530	42,110
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,567,019	2,564,384	2,411,808	2,417,336	2,355,590
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,039,512	5,027,791	4,735,434	4,718,380	4,625,069

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Referred	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	13,160	12,948	8,197	6,889	6,324
	Laredo	2,726	2,762	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,001	1,534	1,561	1,576	1,600
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	300	333	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,027	4,629	1,561	1,576	1,600
TOTAL FOR BASIC SERVICE (IND. WIDE)		14,461	14,815	9,758	8,465	7,924

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	39,877	38,797	24,698	17,935	21,993
	Laredo	8,263	8,258	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	8,593	4,548	4,664	4,727	4,798
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	1,359	970	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		18,215	13,776	4,664	4,727	4,798
TOTAL FOR BASIC SERVICE (IND. WIDE)		49,829	44,315	29,362	22,662	26,791

* Operates in only one service area

THIRD QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	6,958	7,570	7,922	9,527	9,783
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,603	3,890	3,983	4,828	4,902
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,355	3,680	3,939	4,699	4,881
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	48,401	52,775	58,118	67,832	71,063
	Austin	0	0	0	0	0
	Corpus Christi	592	668	713	867	927
	Dallas	22,361	23,751	26,495	30,909	31,770
	Ft Worth	10,319	12,633	14,397	17,213	18,975
	Houston	15,129	15,723	16,513	18,843	19,391
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	16,444	17,088	18,566	21,035	22,550
Community Health Choice, Inc.	Houston*	22,853	25,944	30,146	35,224	38,479
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	20,801	22,040	23,854	27,018	27,889
Driscoll Children's Health Plan	Corpus Christi*	7,910	8,310	8,906	10,241	10,576
El Paso First Health Plans, Inc.	Consolidated	10,273	10,968	11,946	13,421	13,990
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	16,944	17,054	17,378	19,580	19,495
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

THIRD QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	6,821	7,861	8,549	9,415	9,224
	Laredo	6,821	7,861	8,549	9,415	9,224
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,843	2,742	2,591	3,330	3,370
	Houston	2,843	2,742	2,591	3,330	3,370
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,273	30,244	33,432	38,029	39,850
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	Consolidated	3,135	3,449	3,971	4,612	4,772
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,135	3,449	3,971	4,612	4,772
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	29,034	32,684	36,799	42,161	43,545
	Austin	8,148	9,406	10,739	12,484	12,948
	Corpus Christi	1,026	1,231	1,300	1,659	1,791
	El Paso	5,326	6,054	6,777	7,871	8,147
	Lubbock	4,436	4,824	5,623	6,376	6,679
	San Antonio	10,098	11,169	12,360	13,771	13,980
Texas Children's Health Plan, Inc.	Houston*	48,013	51,496	56,843	65,732	68,570
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	5,706	6,068	6,392	7,628	7,653
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		283,996	308,452	338,133	389,502	405,904
TOTAL FOR BASIC SERVICE (IND. WIDE)		283,996	308,452	338,133	389,502	405,904

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	17,676	22,746	23,196	27,314	30,005
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	8,999	11,823	11,819	13,783	15,255
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	8,677	10,923	11,377	13,531	14,750
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	135,782	154,046	167,175	195,565	213,676
	Austin	0	0	0	0	0
	Corpus Christi	1,457	2,012	2,099	2,515	2,728
	Dallas	62,891	69,485	75,458	89,168	95,914
	Ft Worth	28,425	35,735	41,772	49,348	56,224
	Houston	43,009	46,814	47,846	54,534	58,810
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	48,108	50,803	53,721	61,497	68,010
Community Health Choice, Inc.	Houston*	63,773	86,110	97,300	112,846	126,114
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	59,735	64,711	68,343	78,442	85,617
Driscoll Children's Health Plan	Corpus Christi*	23,216	24,356	25,588	29,720	32,134
El Paso First Health Plans, Inc.	Consolidated	29,504	32,136	34,407	38,942	42,202
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	48,378	51,490	50,921	56,877	60,014
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	19,873	22,797	23,968	27,939	28,529
	Laredo	19,873	22,797	23,968	27,939	28,529
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,059	9,057	8,100	9,253	10,002
	Houston	7,059	9,057	8,100	9,253	10,002
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	75,545	87,239	96,644	111,008	119,458
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	Consolidated	8,957	10,000	11,220	13,253	14,439
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	8,957	10,000	11,220	13,253	14,439
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	81,004	97,299	106,443	123,640	133,528
	Austin	22,339	28,437	31,362	36,468	39,909
	Corpus Christi	2,583	3,756	3,954	4,771	5,410
	El Paso	15,012	17,781	19,461	22,972	24,780
	Lubbock	12,626	14,140	15,968	18,649	20,323
	San Antonio	28,444	33,185	35,698	40,780	43,106
Texas Children's Health Plan, Inc.	Houston*	138,815	149,971	161,493	189,523	208,073
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	14,199	18,327	18,842	21,909	23,146
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		804,931	916,783	984,071	1,140,145	1,240,948
TOTAL FOR BASIC SERVICE (IND. WIDE)		804,931	916,783	984,071	1,140,145	1,240,948

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Elder Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
THIRD QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

THIRD QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	244,626	242,731	222,701	225,291	224,423
	Austin	14,970	14,122	11,568	11,736	11,766
	Corpus Christi	615	612	579	629	535
	Dallas	64,534	67,924	60,403	64,669	68,603
	El Paso	11,454	11,029	11,372	10,395	10,525
	Houston	104,977	101,244	92,117	90,647	84,269
	San Antonio	48,076	47,800	46,662	47,215	48,725
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	452,622	459,594	440,787	458,049	461,735
	Austin	23,658	23,722	23,961	25,856	26,484
	Corpus Christi	10,067	10,201	9,827	9,976	10,269
	Dallas	120,634	124,384	118,353	126,357	127,614
	Ft Worth	111,413	112,108	103,624	105,940	106,754
	Houston	178,433	180,900	176,497	181,239	181,694
	San Antonio	8,417	8,279	8,525	8,681	8,920
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	19,090	19,157	24,930	25,849	25,558
	Austin	4,287	4,176	5,208	5,361	5,422
	El Paso	6,787	6,514	6,889	6,894	6,440
Arkansas Community Care	Consolidated	56,221	54,798	49,877	48,750	48,303
	Texas	524	510	672	671	724
Cigna Healthcare of Texas, Inc.	Consolidated	56,221	54,798	49,877	48,750	48,303
	Dallas	30,990	29,672	25,478	24,549	24,168
	Houston	25,231	25,126	24,399	24,201	24,135
	San Antonio*	93,331	91,633	88,924	91,315	95,867
Community First Health Plans, Inc.	Houston*	117,681	119,870	118,883	126,546	131,953
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	42,816	46,481	48,602	53,346	56,026
Driscoll Children's Health Plan	Corpus Christi*	42,861	43,740	42,491	44,291	44,456
El Paso First Health Plans, Inc.	Consolidated	51,124	50,243	49,622	50,995	50,068
Elder Health Texas, Inc.	Consolidated	26,418	27,624	33,943	35,836	10,118
	El Paso	236	268	0	0	0
	Houston	1,608	2,012	2,780	3,394	4,049
	San Antonio	781	786	1,893	2,408	3,369
	Texas	1,111	1,299	1,901	2,444	2,700
	South Texas	22,183	22,910	27,369	27,590	0
Evercare of Texas, LLC	Consolidated	92,964	93,318	94,680	97,772	99,009
Fidelis SecureCare of Texas Inc.	Consolidated	362	335	315	206	250
Great-West Healthcare of Texas, Inc.	Consolidated	4,598	4,427	1,443	150	0
	Austin	910	851	365	0	0
	Dallas	3,012	2,914	682	0	0
	Houston	676	662	396	150	0
Health Care Service Corp.	Consolidated	961,447	956,523	898,308	886,321	875,308
	Abilene	163	145	114	114	110
	Amarillo, Lubbock	1,166	668	266	289	284
	Austin	31,161	31,160	30,490	30,554	29,609
	Beaumont, Lufkin	2,841	2,823	2,692	2,660	2,696
	Corpus Christi	535	504	503	454	450
	Dallas, Ft Worth	41,963	40,425	35,012	33,692	32,801
	East Texas, Tyler	977	961	934	881	884
	El Paso	1,004	953	897	820	837
	Houston	89,786	88,575	79,843	78,422	77,849
	Midland	64	60	65	89	97
	Rio Grande Valley	195	136	117	110	112
	San Angelo	87	68	69	72	74
	San Antonio	3,088	2,980	2,629	2,435	2,301
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

THIRD QUARTER 2008

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	127,024	136,737	146,640	151,332	156,955
	Austin	20,731	25,145	26,792	28,453	30,433
	Corpus Christi	13,664	13,886	14,686	14,790	15,025
	Dallas	24,181	26,517	30,549	33,222	38,751
	Houston	24,181	26,517	30,549	33,222	38,751
	San Antonio	68,448	71,189	74,099	74,237	72,062
K S Plan Administrators, LLC	Consolidated	767	766	787	764	684
Legacy Health Solutions, Inc.	San Angelo*	767	766	787	764	684
Mercy Health Plans of Missouri, Inc.	Consolidated	67,275	67,060	58,659	58,653	59,622
	Laredo	12,443	13,374	11,499	12,268	12,148
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	29,845	28,705	27,902	28,622	29,009
	Houston	20,674	19,694	18,609	19,432	19,756
	San Antonio	9,171	9,011	9,293	9,190	9,253
PacifiCare of Texas, Inc.	Consolidated	142,035	142,463	141,626	143,335	145,421
	Austin	600	593	498	488	500
	Dallas	92,267	92,658	93,587	95,006	96,556
	Houston	1,266	1,258	909	1,008	1,120
	San Antonio	47,902	47,954	46,632	46,833	47,245
Parkland Community Health Plan, Inc.	Northeast TX*	137,337	141,940	142,273	150,692	149,491
PSO Health Service, LLC	Consolidated	6,648	6,836	10,812	11,501	11,767
Scott & White Health Plan	Central TX*	173,953	176,154	180,195	181,453	182,322
Selectcare Health Plans, Inc.	Consolidated	640	646	2,328	2,567	2,762
SelectCare of Texas, L.L.C.	Consolidated	39,411	38,547	42,146	42,338	42,170
Seton Health Plan, Inc.	Austin*	11,587	12,159	12,720	14,717	15,095
SHA, L.L.C.	Consolidated	103,445	104,657	105,652	106,663	103,985
	Abilene	9,658	9,624	9,786	9,737	9,479
	Amarillo	19,597	20,248	20,050	20,132	19,134
	Lubbock	58,444	59,536	61,179	62,119	61,439
	Waco	15,746	15,247	14,637	14,675	13,933
Superior Healthplan, Inc.	Consolidated	262,229	266,467	265,857	277,256	279,521
	Austin	70,266	70,641	71,849	78,722	79,354
	Corpus Christi	23,152	23,561	23,460	23,562	23,613
	El Paso	59,209	59,508	59,616	61,464	60,771
	Lubbock	10,414	10,938	11,517	12,453	12,829
	San Antonio	99,188	101,819	99,415	101,055	102,954
Texas Children's Health Plan, Inc.	Houston*	176,512	184,573	187,756	204,333	210,687
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	36,383	36,612	38,264	39,142	39,896
UNICARE Health Plans of Texas, Inc.	Houston*	37,193	36,569	34,961	35,830	35,182
United Healthcare of Texas, Inc.	Consolidated	11,238	9,800	4,842	4,681	9,222
	Austin, San Antonio	5,266	3,802	2,539	2,522	2,555
	Dallas	4,487	4,069	1,125	986	950
	Houston, Corpus Christi	1,485	1,929	1,178	1,173	5,717
UTMB Health Plans, Inc.	Galveston*	776	764	734	726	715
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	16,492	17,316	17,157	17,733	15,761
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	2,690	3,095	3,767
TOTAL FOR TEXAS BASIC SERVICE		2,736,977	2,771,303	2,736,296	2,825,877	2,830,142
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,643,939	3,674,809	3,590,171	3,669,664	3,666,095

* Operates in only one service area

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	730,264	730,399	676,312	677,446	677,796
	Austin	44,611	42,592	34,637	34,919	35,401
	Corpus Christi	1,878	1,853	1,752	1,871	1,616
	Dallas	190,980	201,197	186,385	192,230	199,889
	El Paso	34,169	33,819	33,832	33,373	31,283
	Houston	315,986	306,553	281,245	273,818	264,317
	San Antonio	142,640	144,385	138,461	141,235	145,290
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,351,842	1,364,041	1,351,979	1,360,602	1,394,058
	Austin	71,138	70,015	71,707	75,570	78,956
	Corpus Christi	30,210	30,551	29,742	29,896	31,165
	Dallas	358,598	366,363	365,701	372,221	385,448
	Ft Worth	336,112	332,224	325,145	317,210	322,915
	Houston	529,781	540,026	534,122	539,895	549,129
	San Antonio	26,003	24,862	25,562	25,810	26,445
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	56,978	58,368	72,851	77,422	77,005
	Austin	12,897	12,844	15,029	16,113	16,218
	El Paso	20,673	19,895	20,477	20,775	19,777
Arkansas Community Care	Consolidated	169,107	165,041	149,982	146,691	145,123
	Texas	1,627	1,572	1,926	2,024	2,543
Cigna Healthcare of Texas, Inc.	Consolidated	169,107	165,041	149,982	146,691	145,123
	Dallas	93,394	89,592	76,789	74,776	72,938
	Houston	75,713	75,449	73,193	71,915	72,185
Community First Health Plans, Inc.	San Antonio*	281,742	275,655	270,251	271,256	286,103
Community Health Choice, Inc.	Houston*	362,183	378,116	375,859	391,278	413,483
Comprehensive Health Services of Tx, Inc.- Redesign	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	124,986	134,511	142,946	156,074	168,844
Driscoll Children's Health Plan	Corpus Christi*	131,939	131,657	130,018	133,954	137,468
El Paso First Health Plans, Inc.	Consolidated	152,620	149,968	148,661	152,415	152,542
Elder Health Texas, Inc.	Consolidated	82,675	81,704	99,482	105,237	84,312
	El Paso	668	811	0	0	0
	Houston	4,540	7,354	7,512	9,372	11,084
	San Antonio	2,205	1,731	5,115	6,864	11,292
	Texas	3,137	4,200	5,137	7,021	6,492
	South Texas	70,716	67,971	81,719	81,980	55,442
	Consolidated	276,703	280,308	282,929	291,249	297,148
Evercare of Texas, LLC	Consolidated	1,086	953	956	722	599
Fidelis SecureCare of Texas Inc.	Consolidated	14,995	13,372	4,516	856	29
	Austin	2,590	2,844	1,102	(80)	0
	Dallas	9,160	8,605	2,183	390	(16)
	Houston	3,245	1,923	1,231	546	45
Health Care Service Corp.	Consolidated	2,914,785	2,873,436	2,702,020	2,670,705	2,633,334
	Abilene	512	471	360	342	322
	Amarillo, Lubbock	3,488	2,482	807	866	855
	Austin	102,077	93,652	91,561	91,756	90,410
	Beaumont, Lufkin	8,644	8,492	8,234	8,037	8,126
	Corpus Christi	1,619	1,525	1,513	1,454	1,350
	Dallas, Ft Worth	133,807	122,783	107,427	102,101	99,399
	East Texas, Tyler	2,896	2,899	2,825	2,712	2,663
	El Paso	4,080	2,905	2,703	2,542	2,541
	Houston	276,595	266,984	240,354	236,087	233,612
	Midland	197	182	212	251	289
	Rio Grande Valley	602	477	346	337	344
	San Angelo	271	224	212	219	215
	San Antonio	13,302	8,946	8,259	7,649	7,078
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

THIRD QUARTER 2008

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	371,286	405,516	436,737	449,697	459,327
	Austin	59,175	72,747	79,455	83,955	90,201
	Corpus Christi	40,659	41,535	43,713	44,475	44,661
	Dallas	70,704	78,846	89,106	96,486	107,718
	Houston	70,704	78,846	89,106	96,486	107,718
	San Antonio	200,748	212,388	223,110	222,930	214,767
K S Plan Administrators, LLC	Consolidated	2,221	2,295	2,349	2,324	2,178
Legacy Health Solutions, Inc.	San Angelo*	2,221	2,295	2,349	2,324	2,178
Mercy Health Plans of Missouri, Inc.	Consolidated	201,564	200,506	174,869	175,422	173,042
	Laredo	36,713	39,410	32,818	36,372	35,425
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	89,472	88,294	85,333	84,931	86,792
	Houston	61,779	61,013	57,323	57,244	58,981
	San Antonio	27,693	27,281	28,010	27,687	27,811
PacifiCare of Texas, Inc.	Consolidated	426,139	427,314	423,761	427,442	434,785
	Austin	918	1,576	1,496	1,472	1,484
	Dallas	276,911	277,128	279,407	281,787	288,605
	Houston	3,709	3,783	2,918	3,122	3,310
	San Antonio	144,601	144,827	139,940	141,061	141,386
Parkland Community Health Plan, Inc.	Northeast TX*	408,718	418,917	426,603	444,885	449,885
PSO Health Service, LLC	Consolidated	19,780	20,348	31,037	34,203	35,188
Scott & White Health Plan	Central TX*	514,076	527,275	540,509	546,810	540,222
Selectcare Health Plans, Inc.	Consolidated	1,748	1,858	6,601	7,645	8,094
SelectCare of Texas, L.L.C.	Consolidated	116,931	115,817	125,636	127,195	126,680
Seton Health Plan, Inc.	Austin*	33,307	35,695	36,710	42,417	46,001
SHA, L.L.C.	Consolidated	302,912	311,844	316,582	346,778	290,189
	Abilene	28,579	28,933	29,345	29,302	28,909
	Amarillo	58,426	60,513	60,400	63,041	56,343
	Lubbock	169,410	176,418	182,613	210,340	161,892
	Waco	46,497	45,979	44,224	44,095	43,045
	Consolidated	785,125	795,974	799,283	827,423	847,209
Superior Healthplan, Inc.	Austin	211,587	210,579	214,459	231,985	240,804
	Corpus Christi	69,393	70,689	70,916	70,874	71,565
	El Paso	176,955	177,919	178,907	184,784	185,290
	Lubbock	30,507	32,308	33,898	36,840	38,959
	San Antonio	296,683	304,479	301,103	302,940	310,591
	Houston*	525,579	545,163	562,718	599,841	642,291
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	109,164	109,439	113,833	116,438	119,681
UNICARE Health Plans of Texas, Inc.	Houston*	108,737	109,341	106,402	106,156	107,181
United Healthcare of Texas, Inc.	Consolidated	35,266	28,238	15,060	14,308	18,828
	Austin, San Antonio	17,044	11,442	7,604	7,654	7,668
	Dallas	13,618	11,000	3,523	3,128	3,043
	Houston, Corpus Christi	4,604	5,796	3,933	3,526	8,117
	Galveston*	2,331	2,298	2,214	2,180	2,157
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	47,511	53,776	51,181	53,741	50,847
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	7,316	9,110	10,651
TOTAL FOR TEXAS BASIC SERVICE		8,202,666	8,293,165	8,261,168	8,463,265	8,559,036
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,925,100	11,004,773	10,825,827	11,003,868	11,066,373

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$305.02	\$305.99	\$316.84	\$320.32	\$318.52
	Austin	\$292.20	\$293.44	\$311.43	\$321.83	\$319.64
	Corpus Christi	\$285.17	\$293.38	\$294.02	\$281.07	(\$61.71)
	Dallas	\$324.53	\$328.24	\$345.45	\$343.28	\$341.58
	El Paso	\$237.81	\$230.60	\$237.43	\$237.99	\$238.03
	Houston	\$314.00	\$314.88	\$323.67	\$330.50	\$330.40
	San Antonio	\$271.65	\$271.68	\$282.38	\$283.39	\$279.83
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$314.31	\$310.41	\$347.89	\$349.34	\$347.26
	Dallas	\$314.87	\$304.07	\$353.60	\$352.42	\$348.26
	Houston	\$313.61	\$317.93	\$341.91	\$346.14	\$346.25
Community First Health Plans, Inc.	San Antonio*	\$230.03	\$246.26	\$244.40	\$244.69	\$240.70
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$40.00	\$40.91	\$40.12	\$637.41	\$126.12
	Austin	\$35.05	\$35.25	\$31.88	(\$838.26)	\$0.00
	Dallas	\$41.43	\$42.03	\$41.84	\$711.14	\$455.88
	Houston	\$39.92	\$44.25	\$44.44	\$368.53	\$268.53
Health Care Service Corp.	Consolidated	\$258.63	\$258.94	\$273.93	\$279.42	\$282.37
	Abilene	\$440.91	\$489.90	\$395.63	\$481.94	\$457.12
	Amarillo,Lubbock	\$401.77	\$406.24	\$333.70	\$462.98	\$327.64
	Austin	\$341.85	\$354.10	\$363.34	\$363.95	\$368.55
	Beaumont,Lufkin	\$324.74	\$327.58	\$348.44	\$349.68	\$340.86
	Corpus Christi	\$324.77	\$347.27	\$351.42	\$352.20	\$334.13
	Dallas,Ft Worth	\$343.78	\$349.16	\$364.48	\$395.76	\$366.72
	East Texas,Tyler	\$367.67	\$363.58	\$369.45	\$376.34	\$381.03
	El Paso	\$306.49	\$323.02	\$309.69	\$307.98	\$317.56
	Houston	\$322.28	\$313.85	\$312.13	\$333.45	\$335.94
	Midland	\$366.59	\$391.57	\$403.73	\$429.59	\$452.86
	Rio Grande Valle	\$294.71	\$309.55	\$303.66	\$314.83	\$310.71
	San Angelo	\$411.25	\$409.04	\$479.72	\$458.25	\$397.78
	San Antonio	\$293.83	\$294.61	\$319.76	\$317.44	\$311.87
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$169.25	\$149.36	\$142.15	\$133.77	\$119.38
	Austin	\$117.53	\$98.45	\$91.10	\$81.60	\$66.31
	Corpus Christi	\$54.75	\$45.54	\$39.58	\$34.11	\$32.48
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$209.42	\$166.78	\$168.61	\$150.96	\$131.41
	San Antonio	\$178.66	\$170.72	\$158.90	\$156.44	\$146.91
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$237.17	\$248.00	\$245.52	\$243.38	\$245.05
Mercy Health Plans of Missouri, Inc.	Consolidated	\$321.78	\$313.37	\$329.13	\$331.49	\$348.41
	Laredo	\$303.62	\$300.61	\$330.46	\$338.36	\$340.48
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$369.13	\$361.70	\$373.65	\$389.22	\$375.46
	Austin	\$315.91	\$306.84	\$307.83	\$306.51	\$301.89
	Dallas	\$371.80	\$354.16	\$394.94	\$411.19	\$393.38
	Houston	\$279.33	\$283.60	\$200.82	\$267.54	\$259.01
	San Antonio	\$381.82	\$397.63	\$365.74	\$374.92	\$368.38
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Central TX*	\$233.88	\$239.91	\$245.01	\$246.23	\$249.33
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$269.48	\$272.33	\$274.15	\$244.37	\$321.95
	Abilene	\$279.00	\$288.88	\$291.56	\$290.12	\$298.44
	Amarillo	\$265.75	\$269.96	\$270.46	\$258.43	\$286.58
	Lubbock	\$270.16	\$274.18	\$275.57	\$218.99	\$391.66
	Waco	\$267.16	\$261.57	\$264.71	\$263.24	\$270.38
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$154.30	\$158.61	\$151.64	\$44.65	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$296.10	\$301.64	\$308.76	\$311.81	\$318.58
United Healthcare of Texas, Inc.	Consolidated	\$322.95	\$344.30	\$363.99	\$359.34	\$354.15
	Austin, San Antonio	\$294.25	\$309.29	\$354.28	\$331.78	\$345.10
		\$340.15	\$349.53	\$401.89	\$410.13	\$390.42
		\$378.28	\$403.50	\$348.82	\$374.10	\$349.10
UTMB Health Plans, Inc.	Galveston*	\$143.76	\$133.17	\$136.84	\$127.97	\$134.43
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$232.53	\$303.31	\$265.46	\$227.20	\$259.22
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$278.08	\$275.66	\$278.23	\$277.93	\$280.78
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$262.02	\$261.31	\$271.06	\$272.37	\$276.28

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$952.95	\$899.95	\$1,077.84	\$1,017.98	\$934.32
	Austin	\$0.00	\$0.00	\$1,379.53	\$728.28	\$477.88
	Corpus Christi	\$728.65	\$809.48	\$909.63	\$762.96	\$809.94
	Dallas	\$882.98	\$783.61	\$1,003.43	\$971.04	\$813.98
	El Paso	\$0.00	\$0.00	\$1,178.16	\$626.82	\$649.61
	Houston	\$767.51	\$827.26	\$1,270.40	\$971.17	\$925.52
	San Antonio	\$1,010.31	\$960.24	\$1,119.49	\$1,074.77	\$1,041.42
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,184.27	\$1,179.86	\$1,110.88	\$1,742.25	\$1,246.88
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,184.27	\$1,179.86	\$1,107.68	\$1,762.44	\$1,239.55
	San Antonio	\$0.00	\$0.00	\$1,238.14	\$1,313.52	\$1,358.47
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$585.87	\$825.60	\$652.60	\$700.39	\$685.38
	Austin	\$594.50	\$844.22	\$682.29	\$753.75	\$710.42
	El Paso	\$570.73	\$875.98	\$594.12	\$635.97	\$635.53
Arkansas Community Care	Consolidated	\$523.07	\$815.62	\$641.89	\$689.91	\$710.11
	Texas	\$579.28	\$854.23	\$682.40	\$750.29	\$739.63
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$931.23	\$892.49	\$925.82	\$978.28	\$984.78
	Corpus Christi	\$930.82	\$894.59	\$0.00	\$0.00	\$0.00
	El Paso	\$931.36	\$900.17	\$925.77	\$979.40	\$986.09
	Houston	\$931.04	\$880.46	\$925.80	\$977.70	\$980.49
	South Texas	\$931.26	\$896.29	\$925.73	\$977.36	\$990.31
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$1,258.55	\$1,216.41	\$1,188.67	\$1,129.88	\$1,357.33
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,362.54	\$2,727.50	\$2,556.66	\$2,456.23	\$2,834.57
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$966.73	\$945.94	\$971.62	\$1,007.87	\$994.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$930.43	\$914.56	\$934.92	\$979.00	\$957.21
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$990.37	\$966.32	\$996.87	\$1,026.56	\$1,021.07
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$701.12	\$780.69	\$721.57
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$672.18	\$529.47	\$685.12	\$713.79	\$846.60
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,474.76	\$1,340.96	\$1,423.65
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$1,474.76	\$1,340.96	\$1,423.65
PacifiCare of Texas, Inc.	Consolidated	\$1,029.74	\$972.17	\$1,120.30	\$1,094.52	\$1,069.01
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$1,006.34	\$962.71	\$1,094.19	\$1,025.53	\$966.14
	Houston	\$801.79	\$927.09	\$873.50	\$1,003.97	\$1,099.62
	San Antonio	\$1,073.92	\$989.88	\$1,172.15	\$1,231.20	\$1,277.06
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$850.54	\$799.54	\$815.49	\$839.77	\$829.54
Scott & White Health Plan	Central TX*	\$308.85	\$314.07	\$320.04	\$304.75	\$310.73
Selectcare Health Plans, Inc.	Consolidated	\$712.41	\$670.58	\$825.66	\$862.16	\$839.03
SelectCare of Texas, L.L.C.	Consolidated	\$807.59	\$857.54	\$848.08	\$862.30	\$953.93
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$838.42	\$1,043.89	\$1,021.46	\$1,237.11	\$958.93
	Abilene	\$150.26	\$1,106.47	\$542.56	\$706.30	\$542.87
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$878.74	\$1,040.28	\$1,049.29	\$1,271.27	\$981.81
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$1,330.80	\$1,582.92	\$1,629.96
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$1,330.80	\$1,582.92	\$1,629.96
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$936.57	\$972.33	\$1,064.05	\$1,103.49	\$1,003.12
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$748.29	\$991.89	\$976.73	\$940.09	\$713.25
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$975.11	\$896.68	\$938.12
TOTAL FOR TEXAS BASIC SERVICE		\$910.00	\$907.29	\$969.24	\$978.19	\$967.77
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$881.16	\$879.30	\$937.91	\$949.74	\$947.41

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$13.85	\$62.18	\$82.17	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$13.85	\$62.18	\$81.72	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$131.98	(\$107.84)	\$60.18	\$81.06	\$72.48
	Austin	\$134.08	(\$84.90)	\$57.73	\$69.23	\$69.51
	El Paso	\$133.78	(\$171.36)	\$51.05	\$81.14	\$60.24
Arkansas Community Care	Consolidated	\$139.57	(\$89.26)	\$70.29	\$94.08	\$49.45
	Texas	\$138.50	(\$82.32)	\$62.23	\$84.23	\$55.48
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$82.75	\$67.74	\$93.74	\$83.96	\$67.76
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$82.75	\$67.74	\$93.74	\$83.96	\$67.76
Evercare of Texas, LLC	Consolidated	\$125.38	\$60.70	\$92.57	\$95.42	(\$138.85)
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs	DIVISION	9/07	12/07	3/08	6/08	9/08
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$84.35	\$91.27	\$140.35
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$69.65	\$196.65	\$119.85	\$181.53	\$87.79
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$274.10	\$270.78	\$141.08	\$178.02	\$159.98
Scott & White Health Plan	Central TX*	\$2.17	(\$20.16)	\$31.15	\$34.71	\$28.73
Selectcare Health Plans, Inc.	Consolidated	\$92.36	\$95.09	\$806.18	\$878.10	\$1,100.31
SelectCare of Texas, L.L.C.	Consolidated	\$63.75	\$70.83	\$82.31	\$100.67	\$98.77
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$165.11	(\$116.28)	\$876.97	\$876.97	\$17.40
	Abilene	\$145.73	(\$260.17)	\$470.50	\$495.22	\$37.23
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$166.27	(\$88.27)	\$896.52	\$898.95	\$16.23
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$69.84)	\$214.46	\$71.68	\$68.99	\$423.11
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$80.35	\$78.80	\$73.85
TOTAL FOR TEXAS BASIC SERVICE		\$63.69	\$48.44	\$80.59	\$87.45	\$59.13
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$69.44	\$54.06	\$82.99	\$96.07	\$62.90

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$275.46	\$270.10	\$281.39	\$242.09	\$239.20
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$333.55	\$305.16	\$322.53	\$252.97	\$262.32
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$237.85	\$241.05	\$242.78	\$230.55	\$213.91
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$200.87	\$213.40	\$220.01	\$221.39	\$223.39
	Austin	\$256.56	\$281.66	\$297.20	\$247.74	\$261.77
	Corpus Christi	\$228.72	\$309.54	\$315.77	\$309.71	\$312.59
	Dallas	\$137.42	\$147.61	\$159.98	\$169.45	\$160.22
	Ft Worth	\$174.94	\$183.40	\$184.39	\$191.22	\$183.58
	Houston	\$236.13	\$248.16	\$252.14	\$253.75	\$261.34
	San Antonio	\$405.50	\$384.40	\$385.61	\$345.28	\$429.32
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$186.55	\$205.49	\$206.55	\$209.20	\$206.58
Community Health Choice, Inc.	Houston*	\$227.13	\$238.63	\$230.88	\$221.25	\$238.54
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$166.44	\$194.85	\$182.55	\$218.71	\$210.73
Driscoll Children's Health Plan	Corpus Christi*	\$199.22	\$255.03	\$258.57	\$256.30	\$258.74
El Paso First Health Plans, Inc.	Consolidated	\$147.33	\$159.68	\$156.88	\$157.28	\$161.35
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$375.39	\$395.93	\$414.54	\$417.36	\$437.37
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$294.70	\$331.77	\$335.40	\$341.69	\$354.99
	Houston	\$244.33	\$273.51	\$287.99	\$294.15	\$301.89
	San Antonio	\$394.25	\$442.73	\$421.90	\$428.10	\$453.31
PacificCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$224.40	\$234.43	\$236.98	\$230.91	\$222.82
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$194.84	\$206.14	\$205.10	\$189.39	\$187.50
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$194.84	\$206.14	\$205.10	\$189.41	\$187.47
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$217.86	\$237.25	\$244.38	\$241.02	\$251.85
Superior Healthplan, Inc.		\$181.61	\$191.97	\$191.87	\$185.21	\$192.72
		\$348.64	\$389.33	\$399.53	\$411.54	\$436.02
		\$153.92	\$164.65	\$170.40	\$167.89	\$171.26
	Lubbock	\$161.10	\$172.85	\$187.59	\$184.79	\$197.93
		\$253.25	\$277.30	\$289.75	\$288.70	\$302.85
		\$145.34	\$155.07	\$154.16	\$154.75	\$165.12
Texas Children's Health Plan, Inc.	Houston*	\$145.34	\$155.07	\$154.16	\$154.75	\$165.12
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$205.39	\$222.22	\$232.30	\$231.93	\$267.15
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$211.36	\$226.79	\$230.56	\$228.95	\$234.43
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$211.36	\$226.79	\$230.56	\$228.95	\$234.43

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$4.63	\$4.51	\$6.16	\$7.19	\$6.39
	Laredo	\$5.10	\$5.04	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$152.82	\$157.01	\$166.35	\$188.33	\$163.01
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$14.20)	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$73.35	\$54.86	\$166.35	\$188.33	\$163.01
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$29.67	\$20.07	\$31.60	\$44.97	\$34.44

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$89.39	\$91.12	\$91.89	\$73.45	\$55.81
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$95.03	\$94.81	\$91.93	\$77.08	\$63.05
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$83.55	\$87.12	\$91.85	\$69.77	\$48.32
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$103.64	\$103.53	\$104.78	\$114.77	\$93.16
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$87.99	\$93.02	\$92.85	\$88.30	\$82.26
	Dallas	\$72.35	\$73.70	\$76.35	\$81.08	\$67.13
	Ft Worth	\$253.47	\$224.12	\$205.33	\$237.69	\$176.81
	Houston	\$50.88	\$56.22	\$62.35	\$59.83	\$56.17
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$113.07	\$125.61	\$123.70	\$117.91	\$114.34
Community Health Choice, Inc.	Houston*	\$276.11	\$327.47	\$312.26	\$298.22	\$252.29
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$92.10	\$91.95	\$88.54	\$94.88	\$89.72
Driscoll Children's Health Plan	Corpus Christi*	\$87.21	\$92.85	\$92.91	\$93.20	\$95.74
El Paso First Health Plans, Inc.	Consolidated	\$98.16	\$102.41	\$95.80	\$93.31	\$95.49
Elder Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$100.78	\$100.02	\$100.14	\$100.27	\$99.62
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$145.23	\$161.42	\$164.87	\$138.77	\$127.82
	Laredo	\$145.23	\$161.42	\$164.87	\$138.77	\$127.82
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$95.92	\$96.73	\$95.53	\$95.85	\$93.15
	Houston	\$95.92	\$96.73	\$95.53	\$95.85	\$93.15
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$177.68	\$204.50	\$204.16	\$196.25	\$161.97
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$92.46	\$94.43	\$93.98	\$93.86	\$91.74
SHA, L.L.C.	Consolidated	\$84.16	\$83.92	\$82.35	\$79.54	\$80.06
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$84.16	\$83.92	\$82.35	\$79.54	\$80.06
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Superior Healthplan, Inc.	Consolidated	\$109.26	\$134.40	\$129.55	\$136.44
		\$180.43	\$221.32	\$220.08	\$232.59	\$248.90
		\$112.28	\$145.13	\$151.33	\$161.87	\$183.14
		\$72.08	\$87.75	\$74.69	\$83.48	\$87.95
	Lubbock	\$72.92	\$75.72	\$77.78	\$80.19	\$83.05
		\$88.85	\$108.68	\$100.67	\$103.02	\$107.87
Texas Children's Health Plan, Inc.	Houston*	\$97.06	\$97.07	\$97.14	\$96.53	\$98.76
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$85.00	\$88.49	\$87.19	\$86.61	\$84.58
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$121.01	\$136.39	\$135.61	\$134.68	\$123.45
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$121.01	\$136.39	\$135.61	\$134.68	\$123.45

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	TOTAL REVENUE				
		9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$302.00	\$300.28	\$316.32	\$312.24	\$307.06
	Austin	\$292.17	\$293.46	\$312.32	\$322.56	\$319.98
	Corpus Christi	\$317.84	\$333.01	\$398.89	\$344.76	\$53.39
	Dallas	\$319.05	\$313.92	\$338.22	\$318.85	\$313.36
	El Paso	\$237.79	\$230.51	\$237.94	\$238.25	\$238.36
	Houston	\$314.66	\$315.70	\$325.45	\$331.78	\$331.73
	San Antonio	\$269.40	\$266.47	\$287.42	\$279.88	\$267.97
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$201.68	\$211.63	\$216.37	\$222.47	\$214.32
	Austin	\$256.56	\$281.66	\$297.20	\$247.74	\$261.77
	Corpus Christi	\$221.94	\$295.28	\$300.04	\$291.08	\$292.43
	Dallas	\$126.01	\$133.59	\$142.72	\$148.28	\$137.05
	Ft Worth	\$181.58	\$187.78	\$187.08	\$198.45	\$182.40
	Houston	\$247.13	\$257.49	\$260.37	\$273.33	\$264.17
	San Antonio	\$405.50	\$384.40	\$399.07	\$370.04	\$461.43
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$717.85	\$717.76	\$712.78	\$781.45	\$760.28
	Austin	\$728.59	\$759.32	\$740.03	\$822.98	\$779.93
	El Paso	\$704.51	\$704.61	\$645.16	\$717.12	\$705.20
Arkansas Community Care	Consolidated	\$662.65	\$726.32	\$712.18	\$784.00	\$759.57
	Texas	\$717.78	\$771.91	\$744.63	\$834.52	\$795.11
Cigna Healthcare of Texas, Inc.	Consolidated	\$314.31	\$310.41	\$347.89	\$349.34	\$347.26
	Dallas	\$314.87	\$304.07	\$353.60	\$352.42	\$348.26
	Houston	\$313.61	\$317.93	\$341.91	\$346.14	\$346.25
Community First Health Plans, Inc.	San Antonio*	\$177.49	\$193.96	\$193.12	\$191.35	\$187.31
Community Health Choice, Inc.	Houston*	\$235.75	\$258.86	\$251.95	\$243.45	\$242.73
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$130.91	\$145.35	\$137.60	\$156.47	\$149.37
Driscoll Children's Health Plan	Corpus Christi*	\$181.11	\$225.97	\$227.77	\$221.37	\$221.75
El Paso First Health Plans, Inc.	Consolidated	\$135.85	\$146.73	\$137.15	\$138.82	\$142.22
Elder Health Texas, Inc.	Consolidated	\$205.49	\$206.36	\$242.31	\$281.60	\$381.77
	Corpus Christi	\$930.82	\$893.49	\$0.00	\$0.00	\$0.00
	El Paso	\$931.15	\$900.17	\$925.77	\$979.40	\$986.09
	Houston	\$931.04	\$880.46	\$925.80	\$977.70	\$980.49
	South Texas	\$931.26	\$896.29	\$925.73	\$977.36	\$990.31
	Texas	\$82.75	\$67.74	\$93.74	\$83.96	\$67.76
Evercare of Texas, LLC	Consolidated	\$458.33	\$467.86	\$501.98	\$496.67	\$509.54
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,362.54	\$2,727.50	\$2,556.66	\$2,456.23	\$2,834.57
Great-West Healthcare of Texas, Inc.	Consolidated	\$99.40	\$101.66	\$99.70	\$711.43	\$313.43
	Austin	\$87.11	\$87.59	\$79.22	(\$770.40)	\$0.00
	Dallas	\$102.95	\$104.45	\$103.98	\$795.71	\$548.00
	Houston	\$99.20	\$109.95	\$110.44	\$434.12	\$422.00
Health Care Service Corp.	Consolidated	\$260.57	\$263.22	\$277.72	\$283.76	\$287.85
	Abilene	\$442.91	\$492.80	\$398.23	\$484.63	\$459.75
	Amarillo,Lubbock	\$402.38	\$407.66	\$336.75	\$465.53	\$330.17
	Austin	\$342.11	\$354.52	\$363.67	\$364.23	\$368.82
	Beaumont,Lufkin	\$324.83	\$327.77	\$348.65	\$349.79	\$340.93
	Corpus Christi	\$325.53	\$348.18	\$352.37	\$352.80	\$334.79
	Dallas,Ft Worth	\$344.83	\$350.98	\$366.14	\$397.16	\$368.14
	East Texas,Tyler	\$368.54	\$364.72	\$370.31	\$377.25	\$381.96
	El Paso	\$307.35	\$324.77	\$311.02	\$309.00	\$318.54
	Houston	\$323.09	\$315.19	\$313.23	\$334.34	\$336.81
	Midland	\$369.77	\$397.19	\$407.22	\$431.86	\$454.38
	Rio Grande Valle	\$297.30	\$321.77	\$323.11	\$320.81	\$314.25
	San Angelo	\$412.72	\$410.52	\$480.85	\$459.41	\$398.39
	San Antonio	\$327.29	\$374.20	\$387.28	\$374.52	\$373.89
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$331.81	\$297.45	\$298.21	\$298.45	\$281.53
	Austin	\$117.53	\$98.45	\$91.10	\$81.60	\$66.31
	Corpus Christi	\$697.50	\$666.44	\$691.53	\$725.26	\$710.17
	Dallas	\$0.00	\$0.00	\$13.99	\$19.32	\$17.34
	Houston	\$209.42	\$166.78	\$168.61	\$150.96	\$131.41
	San Antonio	\$364.01	\$341.96	\$342.88	\$352.91	\$351.98
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$746.71	\$833.68	\$774.31
Legacy Health Solutions, Inc.	San Angelo*	\$255.25	\$303.69	\$274.26	\$257.72	\$287.64
Mercy Health Plans of Missouri, Inc.	Consolidated	\$426.09	\$412.18	\$455.37	\$470.38	\$493.58
	Laredo	\$219.03	\$221.15	\$209.53	\$185.04	\$169.22
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$279.02	\$272.01	\$274.21	\$302.71	\$356.63
	Houston	\$227.37	\$218.94	\$213.55	\$233.28	\$291.63
	San Antonio	\$394.25	\$390.70	\$398.35	\$446.25	\$494.48
PacifiCare of Texas, Inc.	Consolidated	\$915.53	\$830.95	\$1,067.88	\$1,009.03	\$970.96
	Austin	\$315.91	\$306.84	\$319.97	\$306.33	\$297.39
	Dallas	\$898.53	\$824.30	\$1,051.30	\$954.43	\$886.81
	Houston	\$300.17	\$299.19	\$236.54	\$289.50	\$284.45
	San Antonio	\$967.66	\$863.28	\$1,126.32	\$1,141.36	\$1,165.88
Parkland Community Health Plan, Inc.	Northeast TX*	\$216.59	\$229.02	\$229.82	\$222.48	\$206.66
PSO Health Service, LLC	Consolidated	\$1,124.64	\$1,070.32	\$956.57	\$1,017.80	\$989.53
Scott & White Health Plan	Central TX*	\$256.44	\$258.13	\$262.49	\$259.34	\$267.91
Selectcare Health Plans, Inc.	Consolidated	\$789.03	\$749.50	\$909.68	\$951.06	\$935.01
SelectCare of Texas, L.L.C.	Consolidated	\$868.16	\$924.83	\$926.28	\$957.94	\$1,047.76
Seton Health Plan, Inc.	Austin*	\$113.01	\$111.72	\$117.38	\$129.16	\$115.91
SHA, L.L.C.	Consolidated	\$253.96	\$259.05	\$271.95	\$247.76	\$298.22
	Abilene	\$279.00	\$293.61	\$312.15	\$312.01	\$320.80
	Amarillo	\$265.75	\$269.96	\$272.82	\$260.66	\$289.11
	Lubbock	\$242.05	\$248.99	\$266.72	\$231.50	\$304.52
	Waco	\$267.16	\$261.57	\$265.71	\$264.23	\$271.28
	Consolidated	\$204.61	\$223.23	\$226.86	\$222.16	\$226.95
Superior Healthplan, Inc.		\$176.86	\$192.16	\$190.60	\$185.37	\$183.80
		\$341.28	\$376.72	\$383.07	\$394.41	\$408.62
		\$145.06	\$155.98	\$157.53	\$156.51	\$157.99
	Lubbock	\$116.08	\$128.98	\$137.07	\$129.02	\$136.78
		\$237.05	\$258.39	\$267.19	\$261.41	\$270.98
Texas Children's Health Plan, Inc.	Houston*	\$132.39	\$139.37	\$138.05	\$137.21	\$142.83
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$936.57	\$972.33	\$1,064.05	\$1,103.49	\$1,003.12
UNICARE Health Plans of Texas, Inc.	Houston*	\$232.53	\$235.15	\$239.06	\$234.64	\$247.76
United Healthcare of Texas, Inc.	Consolidated	\$322.52	\$344.35	\$364.03	\$359.56	\$353.95
	Austin, San Antonio	\$293.08	\$309.29	\$354.31	\$331.99	\$344.86
		\$340.07	\$349.56	\$401.93	\$410.38	\$390.12
		\$379.55	\$403.66	\$348.86	\$374.32	\$348.98
UTMB Health Plans, Inc.	Galveston*	(\$260.52)	\$2,303.30	\$136.84	\$127.97	\$134.43
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$301.08	\$419.63	\$381.29	\$348.35	\$550.71
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,053.26	\$970.85	\$1,009.03
TOTAL FOR TEXAS BASIC SERVICE		\$299.26	\$302.64	\$322.67	\$320.08	\$319.53
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$291.20	\$294.66	\$315.33	\$315.19	\$316.38

TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs

	DIVISION	9/07	12/07	3/08	6/08	9/08
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$235.49	\$229.31	\$256.75	\$248.51	\$248.85
	Austin	\$240.12	\$240.05	\$199.71	\$230.61	\$243.38
	Corpus Christi	\$102.07	\$162.44	\$242.63	\$418.01	\$208.78
	Dallas	\$264.75	\$236.07	\$285.15	\$253.16	\$268.81
	El Paso	\$160.38	\$160.88	\$171.62	\$201.70	\$144.77
	Houston	\$244.13	\$242.11	\$280.70	\$275.23	\$261.39
	San Antonio	\$195.48	\$206.41	\$205.11	\$203.63	\$222.74
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$154.38	\$168.01	\$160.27	\$171.91	\$172.15
	Austin	\$211.78	\$246.49	\$237.31	\$222.18	\$225.86
	Corpus Christi	\$206.95	\$257.36	\$264.25	\$233.65	\$205.63
	Dallas	\$93.02	\$99.72	\$108.47	\$125.29	\$111.09
	Ft Worth	\$132.91	\$130.95	\$136.16	\$147.02	\$138.94
	Houston	\$193.64	\$222.93	\$185.68	\$203.16	\$213.85
	San Antonio	\$260.14	\$145.58	\$340.13	\$277.70	\$401.71
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$575.10	\$516.82	\$591.94	\$616.93	\$656.95
	Austin	\$580.33	\$517.22	\$623.85	\$661.56	\$694.85
	El Paso	\$590.33	\$517.39	\$531.21	\$567.68	\$593.32
Arkansas Community Care	Consolidated	\$544.27	\$678.87	\$595.28	\$632.71	\$634.30
	Texas	\$701.29	\$737.95	\$625.26	\$658.85	\$592.65
Cigna Healthcare of Texas, Inc.	Consolidated	\$273.13	\$265.13	\$299.20	\$264.46	\$293.79
	Dallas	\$266.48	\$256.14	\$308.86	\$252.86	\$326.83
	Houston	\$281.33	\$275.80	\$289.07	\$276.52	\$260.41
Community First Health Plans, Inc.	San Antonio*	\$159.58	\$160.85	\$180.28	\$159.87	\$156.96
Community Health Choice, Inc.	Houston*	\$209.67	\$220.39	\$222.20	\$212.58	\$211.99
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$116.16	\$136.33	\$123.02	\$146.39	\$158.38
Driscoll Children's Health Plan	Corpus Christi*	\$156.67	\$182.00	\$164.81	\$173.49	\$161.44
El Paso First Health Plans, Inc.	Consolidated	\$103.16	\$118.33	\$113.23	\$105.05	\$100.04
Elder Health Texas, Inc.	Consolidated	\$139.88	\$132.89	\$188.31	\$202.30	\$282.34
	Corpus Christi	\$634.27	\$514.41	\$0.00	\$0.00	\$0.00
	El Paso	\$634.50	\$538.87	\$646.83	\$696.63	\$668.80
	Houston	\$634.42	\$461.99	\$646.85	\$640.36	\$703.08
	South Texas	\$634.57	\$523.70	\$646.81	\$640.45	\$726.69
	Texas	\$56.23	\$56.88	\$88.63	\$78.03	\$57.81
Evercare of Texas, LLC	Consolidated	\$319.97	\$361.26	\$366.94	\$385.10	\$442.03
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,983.27	\$1,791.69	\$2,020.64	\$2,428.19	\$2,869.69
Great-West Healthcare of Texas, Inc.	Consolidated	\$27.43	\$26.56	\$25.31	\$650.88	\$802.83
	Austin	\$17.36	\$14.49	\$24.92	(\$763.81)	\$0.00
	Dallas	\$30.12	\$26.67	\$13.60	\$850.91	\$4,086.44
	Houston	\$27.85	\$43.88	\$46.44	\$300.72	(\$467.47)
Health Care Service Corp.	Consolidated	\$222.26	\$218.44	\$245.76	\$243.09	\$245.13
	Abilene	\$354.50	\$327.90	\$505.26	\$393.77	\$461.53
	Amarillo,Lubbock	\$257.04	\$272.20	\$299.40	\$227.72	\$239.68
	Austin	\$315.38	\$292.06	\$266.99	\$305.38	\$321.21
	Beaumont,Lufkin	\$317.09	\$287.35	\$316.62	\$332.49	\$293.27
	Corpus Christi	\$215.32	\$199.08	\$168.77	\$296.82	\$296.12
	Dallas,Ft Worth	\$234.62	\$273.66	\$292.38	\$308.34	\$282.91
	East Texas,Tyler	\$299.75	\$341.23	\$385.76	\$401.74	\$422.22
	El Paso	\$254.03	\$212.79	\$158.09	\$159.18	\$197.94
	Houston	\$274.58	\$271.81	\$273.03	\$273.20	\$286.95
	Midland	\$177.75	\$84.62	\$141.67	\$392.88	\$442.26
	Rio Grande Valle	\$211.77	\$148.72	\$165.21	\$216.37	\$246.17
	San Angelo	\$229.74	\$189.72	\$124.48	\$150.39	\$228.58
	San Antonio	\$299.45	\$272.48	\$252.92	\$296.47	\$319.07
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

TOTAL MEDICAL & HOSPITAL EXPENSES

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$255.68	\$246.72	\$250.41	\$241.38	\$231.36
	Austin	\$118.26	\$103.83	\$71.34	\$67.51	\$67.39
	Corpus Christi	\$521.42	\$563.94	\$587.16	\$549.84	\$565.34
	Dallas	\$0.00	\$0.00	\$7.62	\$12.98	\$11.98
	Houston	\$153.01	\$152.91	\$120.25	\$139.11	\$114.29
	San Antonio	\$278.53	\$268.46	\$298.66	\$285.98	\$285.61
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$623.09	\$644.27	\$678.65
Legacy Health Solutions, Inc.	San Angelo*	\$213.73	\$236.29	\$267.86	\$249.85	\$252.90
Mercy Health Plans of Missouri, Inc.	Consolidated	\$378.77	\$367.57	\$397.74	\$393.76	\$417.62
	Laredo	\$199.91	\$227.94	\$143.89	\$145.37	\$122.67
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$197.85	\$127.30	\$196.91	\$264.42	\$271.20
	Houston	\$143.35	\$105.68	\$156.70	\$206.40	\$218.37
	San Antonio	\$319.43	\$175.66	\$279.18	\$384.38	\$383.25
PacifiCare of Texas, Inc.	Consolidated	\$670.33	\$655.43	\$786.43	\$797.56	\$801.50
	Austin	\$0.20	\$0.03	\$235.64	\$242.23	\$175.79
	Dallas	\$589.89	\$660.30	\$774.22	\$755.48	\$733.20
	Houston	\$167.01	\$162.12	\$174.20	\$226.65	\$182.09
	San Antonio	\$841.53	\$666.13	\$829.46	\$900.04	\$961.98
	Northeast TX*	\$184.62	\$179.85	\$193.30	\$176.95	\$159.42
Parkland Community Health Plan, Inc.	Consolidated	\$968.76	\$1,010.13	\$817.62	\$892.90	\$887.23
PSO Health Service, LLC	Central TX*	\$228.36	\$223.10	\$230.95	\$231.33	\$250.46
Selectcare Health Plans, Inc.	Consolidated	\$547.73	\$521.89	\$724.65	\$757.91	\$687.15
SelectCare of Texas, L.L.C.	Consolidated	\$728.45	\$748.45	\$762.07	\$791.84	\$837.70
Seton Health Plan, Inc.	Austin*	\$56.62	\$57.73	\$66.07	\$85.64	\$84.73
SHA, L.L.C.	Consolidated	\$226.72	\$238.10	\$247.57	\$231.83	\$267.00
	Abilene	\$279.99	\$270.72	\$271.63	\$255.94	\$287.15
	Amarillo	\$253.86	\$249.47	\$244.89	\$258.42	\$280.25
	Lubbock	\$211.05	\$230.51	\$245.57	\$221.53	\$259.54
	Waco	\$216.95	\$231.75	\$243.47	\$226.91	\$264.20
	Consolidated	\$163.52	\$182.65	\$185.39	\$182.84	\$181.51
Superior Healthplan, Inc.		\$118.30	\$138.37	\$140.53	\$134.49	\$128.67
		\$311.03	\$325.28	\$335.97	\$348.59	\$380.53
		\$118.25	\$127.63	\$126.70	\$131.93	\$121.82
	Lubbock	\$88.17	\$115.60	\$93.97	\$110.06	\$104.46
		\$196.02	\$219.42	\$227.04	\$220.98	\$221.89
	Houston*	\$119.44	\$126.23	\$124.78	\$125.85	\$119.40
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$728.25	\$733.83	\$845.89	\$844.44	\$786.27
UNICARE Health Plans of Texas, Inc.	Houston*	\$204.28	\$256.08	\$207.65	\$235.14	\$235.89
United Healthcare of Texas, Inc.	Consolidated	\$363.31	\$425.44	\$230.54	\$66.72	\$280.96
	Austin,San Anton	\$377.68	\$348.46	\$224.55	\$61.15	\$293.73
		\$391.27	\$584.25	\$254.37	\$72.86	\$348.37
		\$227.41	\$276.00	\$220.80	\$73.36	\$243.61
UTMB Health Plans, Inc.	Galveston*	\$88.24	(\$146.10)	\$78.54	\$75.38	\$87.48
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$294.26	\$355.26	\$352.89	\$375.36	\$421.21
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$875.81	\$808.36	\$778.56
TOTAL FOR TEXAS BASIC SERVICE		\$239.83	\$245.25	\$259.62	\$260.85	\$264.65
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$237.24	\$240.32	\$259.84	\$259.89	\$263.85

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$45.51	\$31.85	\$44.33	\$47.68	\$40.96
	Austin	\$45.06	\$31.51	\$45.24	\$50.99	\$44.39
	Corpus Christi	\$44.91	\$33.82	\$47.88	\$49.00	(\$3.54)
	Dallas	\$47.60	\$33.63	\$46.67	\$47.61	\$41.23
	El Paso	\$36.57	\$24.86	\$34.48	\$37.78	\$32.87
	Houston	\$48.82	\$33.57	\$47.07	\$52.53	\$45.76
	San Antonio	\$37.66	\$27.41	\$37.77	\$39.87	\$33.27
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$36.71	\$36.17	\$36.86	\$36.25	\$34.17
	Austin	\$52.60	\$52.10	\$55.75	\$35.55	\$46.23
	Corpus Christi	\$41.43	\$41.92	\$44.18	\$46.68	\$60.80
	Dallas	\$25.80	\$21.61	\$21.48	\$19.86	\$23.63
	Ft Worth	\$37.44	\$43.11	\$35.45	\$38.01	\$37.61
	Houston	\$38.94	\$34.36	\$43.27	\$42.86	\$36.20
	San Antonio	\$83.33	\$145.41	\$79.36	\$102.55	\$36.27
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$112.54	\$113.07	\$177.76	\$104.66	\$91.76
	Austin	\$111.55	\$111.06	\$177.76	\$104.97	\$92.27
	El Paso	\$109.40	\$108.39	\$177.76	\$102.98	\$89.56
Arkansas Community Care	Consolidated	\$69.61	\$150.17	\$197.60	\$128.17	\$114.62
	Texas	\$69.61	\$117.97	\$502.90	(\$162.47)	\$121.01
Cigna Healthcare of Texas, Inc.	Consolidated	\$38.44	\$45.93	\$43.15	\$45.45	\$45.07
	Dallas	\$27.40	\$47.58	\$43.15	\$45.46	\$45.08
	Houston	\$52.06	\$43.98	\$43.15	\$45.45	\$45.07
Community First Health Plans, Inc.	San Antonio*	\$17.00	\$22.28	\$19.56	\$18.78	\$21.33
Community Health Choice, Inc.	Houston*	\$21.08	\$24.02	\$23.95	\$20.97	\$20.66
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$26.47	\$27.42	\$20.33	\$22.23	\$21.52
Driscoll Children's Health Plan	Corpus Christi*	\$21.31	\$23.86	\$26.55	\$23.93	\$25.43
El Paso First Health Plans, Inc.	Consolidated	\$18.49	\$18.58	\$18.70	\$19.00	\$22.42
Elder Health Texas, Inc.	Consolidated	\$41.78	\$44.08	\$60.83	\$49.38	\$70.16
	Corpus Christi	\$83.21	\$217.30	\$0.00	\$0.00	\$0.00
	El Paso	\$83.24	\$219.45	\$290.18	\$182.48	\$183.78
	Houston	\$83.23	\$212.97	\$290.19	\$185.84	\$192.32
	South Texas	\$83.25	\$218.18	\$290.17	\$186.67	\$177.31
	Texas	\$34.77	\$9.16	\$10.97	\$10.98	\$10.02
Evercare of Texas, LLC	Consolidated	\$77.52	\$50.54	\$77.25	\$72.44	\$79.94
Fidelis SecureCare of Texas Inc.	Consolidated	\$372.79	\$418.82	\$393.18	\$216.96	\$625.63
Great-West Healthcare of Texas, Inc.	Consolidated	\$57.56	\$59.57	\$63.14	\$75.75	\$170.03
	Austin	\$46.41	\$47.88	\$53.30	\$131.06	\$0.00
	Dallas	\$60.99	\$61.34	\$57.51	\$142.10	\$845.63
	Houston	\$56.76	\$68.94	\$81.93	\$36.45	\$2.38
Health Care Service Corp.	Consolidated	\$22.02	\$18.48	\$19.76	\$17.47	\$18.96
	Abilene	\$38.58	\$40.45	\$33.95	\$32.55	\$32.02
	Amarillo,Lubbock	\$36.62	\$39.49	\$34.35	\$32.53	\$32.01
	Austin	\$36.10	\$38.39	\$31.96	\$30.08	\$29.72
	Beaumont,Lufkin	\$35.91	\$38.13	\$31.85	\$29.86	\$29.53
	Corpus Christi	\$36.85	\$38.68	\$32.50	\$30.39	\$30.04
	Dallas,Ft Worth	\$37.22	\$39.65	\$33.12	\$31.22	\$30.83
	East Texas,Tyler	\$37.04	\$38.82	\$32.42	\$30.68	\$30.36
	El Paso	\$36.79	\$39.90	\$32.83	\$30.82	\$30.42
	Houston	\$36.91	\$39.14	\$32.63	\$30.71	\$30.31
	Midland	\$40.21	\$43.15	\$34.74	\$32.35	\$31.17
	Rio Grande Valle	\$39.40	\$49.82	\$48.82	\$37.20	\$33.24
	San Angelo	\$37.72	\$39.35	\$32.65	\$31.00	\$30.08
	San Antonio	\$82.91	\$108.88	\$91.21	\$90.94	\$91.70
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

ADMINISTRATIVE & OTHER EXPENSES

	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$40.44	\$44.49	\$37.26	\$41.06	\$35.01
	Austin	\$19.93	\$21.35	\$18.39	\$24.82	\$13.93
	Corpus Christi	\$82.08	\$101.62	\$81.74	\$74.59	\$70.51
	Dallas	\$0.00	\$0.00	\$2.49	\$2.69	\$2.46
	Houston	\$32.09	\$31.92	\$29.13	\$34.62	\$22.58
	San Antonio	\$41.00	\$45.90	\$37.74	\$42.44	\$41.81
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$118.20	\$83.05	\$94.90
Legacy Health Solutions, Inc.	San Angelo*	\$50.01	\$99.59	\$59.72	\$65.66	\$83.91
Mercy Health Plans of Missouri, Inc.	Consolidated	\$41.19	\$44.62	\$43.90	\$45.94	\$55.00
	Laredo	\$35.20	\$39.65	\$35.26	\$31.15	\$31.99
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$45.85	\$54.66	\$58.02	\$47.85	\$63.05
	Houston	\$37.65	\$46.39	\$41.55	\$25.12	\$55.00
	San Antonio	\$64.15	\$73.16	\$91.72	\$94.84	\$80.13
PacifiCare of Texas, Inc.	Consolidated	\$94.33	\$102.23	\$109.20	\$100.88	\$97.43
	Austin	\$21.07	\$35.32	\$32.72	\$30.62	\$29.84
	Dallas	\$94.61	\$101.36	\$107.50	\$95.38	\$88.97
	Houston	\$25.05	\$34.69	\$24.19	\$29.04	\$28.57
	San Antonio	\$96.04	\$106.37	\$115.18	\$114.20	\$117.04
Parkland Community Health Plan, Inc.	Northeast TX*	\$29.71	\$31.34	\$24.28	\$23.49	\$22.13
PSO Health Service, LLC	Consolidated	\$310.95	\$225.67	\$217.07	\$167.96	\$185.56
Scott & White Health Plan	Central TX*	\$27.08	\$29.47	\$27.44	\$27.27	\$32.16
Selectcare Health Plans, Inc.	Consolidated	\$142.10	\$143.58	\$167.67	\$155.86	\$167.43
SelectCare of Texas, L.L.C.	Consolidated	\$137.19	\$148.62	\$141.76	\$129.73	\$137.62
Seton Health Plan, Inc.	Austin*	\$38.92	\$39.21	\$38.19	\$39.65	\$33.08
SHA, L.L.C.	Consolidated	\$21.67	\$20.66	\$28.57	\$28.15	\$37.58
	Abilene	\$21.80	\$10.12	\$38.63	\$31.85	\$48.02
	Amarillo	\$16.37	\$19.45	\$20.02	\$21.34	\$22.77
	Lubbock	\$23.04	\$21.83	\$30.66	\$30.05	\$44.22
	Waco	\$23.30	\$24.42	\$24.95	\$26.37	\$24.97
	Consolidated	\$31.14	\$34.21	\$33.57	\$33.27	\$33.59
Superior Healthplan, Inc.		\$27.14	\$28.84	\$27.70	\$26.67	\$27.34
		\$48.95	\$55.36	\$54.83	\$57.10	\$58.61
		\$24.36	\$25.79	\$25.72	\$24.97	\$25.18
	Lubbock	\$20.54	\$23.69	\$22.38	\$21.87	\$22.18
		\$34.96	\$39.06	\$38.67	\$39.20	\$39.12
	Houston*	\$14.74	\$15.12	\$17.13	\$14.06	\$14.96
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$104.97	\$105.89	\$118.33	\$123.60	\$111.74
UNICARE Health Plans of Texas, Inc.	Houston*	\$33.82	\$23.61	\$26.16	\$23.03	\$23.05
United Healthcare of Texas, Inc.	Consolidated	\$42.49	\$124.03	\$81.07	\$90.43	\$78.29
	Austin, San Antonio	\$29.87	\$132.92	\$75.61	\$86.75	\$75.49
		\$48.76	\$117.38	\$104.30	\$86.77	\$84.71
		\$70.62	\$119.11	\$70.81	\$101.69	\$78.53
UTMB Health Plans, Inc.	Galveston*	\$405.26	(\$333.38)	\$27.07	\$27.76	\$179.32
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$48.21	\$47.29	\$53.57	\$55.25	\$36.49
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$690.95	\$340.18	\$232.91
TOTAL FOR TEXAS BASIC SERVICE		\$40.35	\$39.91	\$42.82	\$40.59	\$40.40
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$35.75	\$34.66	\$38.14	\$35.87	\$36.21

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	9/07	12/07	3/08	6/08	9/08
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$281.00	\$261.16	\$301.08	\$296.19	\$289.81
	Austin	\$285.18	\$271.56	\$244.95	\$281.60	\$287.77
	Corpus Christi	\$146.98	\$196.26	\$290.51	\$467.01	\$205.24
	Dallas	\$312.35	\$269.70	\$331.82	\$300.77	\$310.03
	El Paso	\$196.95	\$185.74	\$206.10	\$239.47	\$177.63
	Houston	\$292.95	\$275.68	\$327.76	\$327.76	\$307.15
	San Antonio	\$233.14	\$233.83	\$242.88	\$243.49	\$256.01
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$191.09	\$204.18	\$197.13	\$208.16	\$206.32
	Austin	\$264.37	\$298.59	\$293.05	\$257.73	\$272.09
	Corpus Christi	\$248.37	\$299.28	\$308.43	\$280.34	\$266.43
	Dallas	\$118.81	\$121.33	\$129.94	\$145.15	\$134.73
	Ft Worth	\$170.35	\$174.06	\$171.61	\$185.03	\$176.55
	Houston	\$232.58	\$257.29	\$228.95	\$246.02	\$250.05
	San Antonio	\$343.48	\$290.98	\$419.49	\$380.25	\$437.97
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$687.64	\$629.89	\$769.69	\$721.59	\$748.71
	Austin	\$691.88	\$628.27	\$801.61	\$766.53	\$787.13
	El Paso	\$699.73	\$625.77	\$708.96	\$670.65	\$682.88
Arkansas Community Care	Consolidated	\$613.89	\$829.04	\$792.88	\$760.88	\$748.91
	Texas	\$770.90	\$855.91	\$1,128.15	\$496.38	\$713.66
Cigna Healthcare of Texas, Inc.	Consolidated	\$311.57	\$311.06	\$342.35	\$309.91	\$338.86
	Dallas	\$293.88	\$303.71	\$352.01	\$298.32	\$371.91
	Houston	\$333.39	\$319.78	\$332.22	\$321.96	\$305.47
Community First Health Plans, Inc.	San Antonio*	\$176.59	\$183.13	\$199.84	\$178.65	\$178.28
Community Health Choice, Inc.	Houston*	\$230.75	\$244.41	\$246.16	\$233.56	\$232.65
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$142.63	\$163.75	\$143.35	\$168.62	\$179.90
Driscoll Children's Health Plan	Corpus Christi*	\$177.98	\$205.87	\$191.36	\$197.42	\$186.87
El Paso First Health Plans, Inc.	Consolidated	\$121.65	\$136.90	\$131.93	\$124.05	\$122.46
Elder Health Texas, Inc.	Consolidated	\$181.67	\$176.97	\$249.14	\$251.68	\$352.49
	Corpus Christi	\$717.48	\$731.71	\$0.00	\$0.00	\$0.00
	El Paso	\$717.74	\$758.33	\$937.01	\$879.11	\$852.57
	Houston	\$717.65	\$674.96	\$937.04	\$826.20	\$895.40
	South Texas	\$717.82	\$741.88	\$936.97	\$827.12	\$904.00
	Texas	\$91.00	\$66.03	\$99.60	\$89.01	\$67.83
Evercare of Texas, LLC	Consolidated	\$397.50	\$411.80	\$444.19	\$457.53	\$521.97
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,356.06	\$2,210.51	\$2,413.82	\$2,645.15	\$3,495.32
Great-West Healthcare of Texas, Inc.	Consolidated	\$84.98	\$86.13	\$88.45	\$726.63	\$972.86
	Austin	\$63.77	\$62.37	\$78.21	(\$632.75)	\$0.00
	Dallas	\$91.12	\$88.02	\$71.11	\$993.02	\$4,932.06
	Houston	\$84.61	\$112.82	\$128.37	\$337.17	(\$465.09)
Health Care Service Corp.	Consolidated	\$244.28	\$236.92	\$265.52	\$260.56	\$264.09
	Abilene	\$393.08	\$368.35	\$539.22	\$426.32	\$493.55
	Amarillo, Lubbock	\$293.66	\$311.69	\$333.74	\$260.25	\$271.69
	Austin	\$351.47	\$330.46	\$298.95	\$335.46	\$350.93
	Beaumont, Lufkin	\$353.00	\$325.47	\$348.46	\$362.35	\$322.80
	Corpus Christi	\$252.17	\$237.77	\$201.27	\$327.22	\$326.16
	Dallas, Ft Worth	\$271.84	\$313.31	\$325.50	\$339.56	\$313.74
	East Texas, Tyler	\$336.79	\$380.05	\$418.18	\$432.42	\$452.58
	El Paso	\$290.82	\$252.69	\$190.92	\$190.00	\$228.37
	Houston	\$311.49	\$310.95	\$305.67	\$303.91	\$317.26
	Midland	\$217.95	\$127.77	\$176.41	\$425.24	\$473.43
	Rio Grande Valle	\$251.17	\$198.54	\$214.02	\$253.57	\$279.40
	San Angelo	\$267.46	\$229.07	\$157.13	\$181.39	\$258.66
	San Antonio	\$382.36	\$381.36	\$344.13	\$387.42	\$410.77
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$296.12	\$291.21	\$287.67	\$282.44	\$266.37
	Austin	\$138.18	\$125.19	\$89.73	\$92.33	\$81.32
	Corpus Christi	\$603.50	\$665.57	\$668.90	\$624.43	\$635.85
	Dallas	\$0.00	\$0.00	\$10.11	\$15.67	\$14.44
	Houston	\$185.10	\$184.84	\$149.38	\$173.73	\$136.87
	San Antonio	\$319.53	\$314.36	\$336.40	\$328.41	\$327.43
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$741.29	\$727.31	\$773.55
Legacy Health Solutions, Inc.	San Angelo*	\$263.74	\$335.87	\$327.59	\$315.51	\$336.81
Mercy Health Plans of Missouri, Inc.	Consolidated	\$419.96	\$412.20	\$441.64	\$439.70	\$472.61
	Laredo	\$235.11	\$267.59	\$179.16	\$176.52	\$154.67
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$243.70	\$181.96	\$254.93	\$312.27	\$334.25
	Houston	\$181.00	\$152.07	\$198.26	\$231.52	\$273.37
	San Antonio	\$383.57	\$248.82	\$370.90	\$479.22	\$463.38
PacifiCare of Texas, Inc.	Consolidated	\$764.67	\$757.66	\$895.63	\$898.44	\$898.93
	Austin	\$21.27	\$35.36	\$268.36	\$272.85	\$205.63
	Dallas	\$684.51	\$761.67	\$881.72	\$850.86	\$822.17
	Houston	\$192.06	\$196.80	\$198.38	\$255.68	\$210.66
	San Antonio	\$937.58	\$772.51	\$944.63	\$1,014.25	\$1,079.02
	Northeast TX*	\$214.33	\$211.19	\$217.58	\$200.44	\$181.55
Parkland Community Health Plan, Inc.	Consolidated	\$1,279.71	\$1,235.80	\$1,034.69	\$1,060.86	\$1,072.79
PSO Health Service, LLC	Central TX*	\$255.44	\$252.57	\$258.39	\$258.60	\$282.63
Selectcare Health Plans, Inc.	Consolidated	\$689.82	\$665.47	\$892.32	\$913.77	\$854.59
SelectCare of Texas, L.L.C.	Consolidated	\$865.65	\$897.07	\$903.84	\$921.57	\$975.32
Seton Health Plan, Inc.	Austin*	\$95.54	\$96.94	\$104.26	\$125.30	\$117.82
SHA, L.L.C.	Consolidated	\$248.39	\$258.76	\$276.14	\$259.98	\$304.58
	Abilene	\$301.79	\$280.84	\$310.26	\$287.78	\$335.17
	Amarillo	\$270.22	\$268.92	\$264.92	\$279.76	\$303.02
	Lubbock	\$234.09	\$252.34	\$276.23	\$251.58	\$303.76
	Waco	\$240.25	\$256.16	\$268.42	\$253.27	\$289.17
	Consolidated	\$194.66	\$216.86	\$218.96	\$216.11	\$215.10
Superior Healthplan, Inc.		\$145.44	\$167.21	\$168.23	\$161.17	\$156.01
		\$359.98	\$380.64	\$390.80	\$405.70	\$439.14
		\$142.62	\$153.42	\$152.42	\$156.90	\$147.00
	Lubbock	\$108.71	\$139.29	\$116.35	\$131.93	\$126.64
		\$230.98	\$258.47	\$265.71	\$260.18	\$261.01
	Houston*	\$134.18	\$141.35	\$141.91	\$139.91	\$134.37
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$833.22	\$839.72	\$964.21	\$968.04	\$898.01
UNICARE Health Plans of Texas, Inc.	Houston*	\$238.10	\$279.70	\$233.82	\$258.17	\$258.94
United Healthcare of Texas, Inc.	Consolidated	\$405.80	\$549.47	\$311.61	\$157.15	\$359.25
	Austin, San Antonio	\$407.55	\$481.38	\$300.16	\$147.90	\$369.22
		\$440.04	\$701.62	\$358.67	\$159.63	\$433.08
		\$298.03	\$395.10	\$291.61	\$175.04	\$322.15
UTMB Health Plans, Inc.	Galveston*	\$493.49	(\$479.48)	\$105.61	\$103.14	\$266.79
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$342.47	\$402.55	\$406.46	\$430.60	\$457.70
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,566.76	\$1,148.54	\$1,011.47
TOTAL FOR TEXAS BASIC SERVICE		\$280.17	\$285.16	\$302.44	\$301.43	\$305.05
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$272.99	\$274.97	\$297.98	\$295.76	\$300.05

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	9/07	12/07	3/08	6/08	9/08
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$24.39	\$42.42	\$16.37	\$20.05	\$12.65
	Austin	\$10.26	\$25.13	\$68.49	\$45.01	\$27.64
	Corpus Christi	\$174.43	\$140.40	\$109.80	(\$117.72)	(\$158.14)
	Dallas	\$10.26	\$47.66	\$7.61	\$22.18	(\$1.23)
	El Paso	\$43.51	\$47.31	\$32.68	\$1.82	\$56.97
	Houston	\$25.25	\$43.49	(\$1.15)	\$8.26	\$19.52
	San Antonio	\$39.27	\$35.57	\$45.57	\$39.96	\$7.96
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$13.26	\$10.29	\$21.74	\$16.16	\$9.93
	Austin	(\$5.14)	(\$14.10)	\$6.67	(\$8.26)	(\$8.39)
	Corpus Christi	(\$23.77)	(\$1.13)	(\$5.87)	\$12.48	\$27.92
	Dallas	\$9.86	\$15.09	\$15.26	\$4.92	\$4.26
	Ft Worth	\$13.90	\$16.55	\$17.96	\$15.61	\$7.79
	Houston	\$17.22	\$3.04	\$33.94	\$29.04	\$16.05
	San Antonio	\$64.70	\$96.27	(\$17.85)	(\$8.53)	\$25.39
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$50.77	\$94.62	(\$46.54)	\$68.49	\$20.54
	Austin	\$64.83	\$129.92	(\$51.20)	\$65.09	\$1.77
	El Paso	\$18.29	\$92.59	(\$53.42)	\$55.06	\$31.26
Arkansas Community Care	Consolidated	\$63.82	(\$89.23)	(\$68.43)	\$33.57	\$19.61
	Texas	(\$38.06)	(\$75.17)	(\$352.29)	\$330.56	\$90.73
Cigna Healthcare of Texas, Inc.	Consolidated	\$6.15	\$0.81	\$7.65	\$42.81	\$11.69
	Dallas	\$24.20	(\$9.10)	\$3.70	\$57.49	(\$20.35)
	Houston	(\$16.11)	\$12.58	\$11.80	\$27.56	\$44.07
Community First Health Plans, Inc.	San Antonio*	\$2.62	\$12.82	(\$4.84)	\$14.05	\$10.40
Community Health Choice, Inc.	Houston*	\$7.89	\$17.76	\$7.97	\$12.48	\$12.64
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$9.70)	(\$16.63)	(\$4.42)	(\$10.73)	(\$29.44)
Driscoll Children's Health Plan	Corpus Christi*	\$4.58	\$22.11	\$38.33	\$25.54	\$36.42
El Paso First Health Plans, Inc.	Consolidated	\$15.58	\$11.27	\$6.36	\$15.43	\$20.43
Elder Health Texas, Inc.	Consolidated	\$29.78	\$39.44	(\$2.55)	\$34.45	\$33.65
	Corpus Christi	\$154.72	\$181.47	\$0.00	\$0.00	\$0.00
	El Paso	\$154.77	\$161.11	(\$2.27)	\$107.71	\$140.05
	Houston	\$154.76	\$226.14	(\$2.27)	\$158.96	\$91.91
	South Texas	\$154.79	\$173.96	(\$2.27)	\$157.71	\$92.61
	Texas	\$8.64	\$9.78	(\$2.61)	(\$1.37)	\$3.16
Evercare of Texas, LLC	Consolidated	\$68.68	\$63.46	\$65.85	\$46.66	(\$9.05)
Fidelis SecureCare of Texas Inc.	Consolidated	\$21.27	\$537.61	\$162.24	(\$176.62)	(\$644.40)
Great-West Healthcare of Texas, Inc.	Consolidated	\$24.09	\$23.15	\$53.47	\$66.16	\$2,388.26
	Austin	\$33.06	\$32.94	\$43.23	(\$175.09)	\$0.00
	Dallas	\$21.48	\$24.24	\$75.09	(\$113.94)	(\$6,909.19)
	Houston	\$24.31	\$3.76	\$24.30	\$159.47	\$1,587.60
Health Care Service Corp.	Consolidated	\$22.06	\$31.77	\$16.89	\$28.21	\$24.28
	Abilene	\$59.67	\$134.82	(\$134.22)	\$66.94	(\$33.16)
	Amarillo, Lubbock	\$117.65	\$104.24	\$8.72	\$213.53	\$58.42
	Austin	(\$1.79)	\$31.45	\$70.91	\$35.28	\$18.57
	Beaumont, Lufkin	(\$20.96)	\$9.16	\$6.12	(\$6.32)	\$18.67
	Corpus Christi	\$80.58	\$117.71	\$157.09	\$31.89	\$8.71
	Dallas, Ft Worth	\$80.63	\$44.97	\$46.86	\$64.68	\$54.73
	East Texas, Tyler	\$39.96	(\$7.66)	(\$41.57)	(\$48.44)	(\$69.98)
	El Paso	\$23.27	\$78.60	\$125.39	\$124.52	\$90.75
	Houston	\$18.79	\$10.84	\$12.89	\$36.39	\$20.24
	Midland	\$159.97	\$277.69	\$237.73	\$14.29	(\$16.99)
	Rio Grande Valle	\$52.72	\$129.88	\$114.58	\$72.97	\$35.38
	San Angelo	\$154.39	\$189.87	\$331.89	\$286.21	\$139.72
	San Antonio	(\$47.86)	\$0.40	\$49.73	(\$6.19)	(\$36.75)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$39.74	\$10.46	\$14.24	\$18.59	\$15.30
	Austin	(\$17.60)	(\$28.42)	\$3.17	(\$9.56)	(\$15.31)
	Corpus Christi	\$104.80	\$13.28	\$29.56	\$104.42	\$73.41
	Dallas	\$0.00	\$0.00	\$3.98	\$3.75	\$2.89
	Houston	\$18.22	(\$9.58)	\$21.37	(\$21.39)	(\$5.76)
	San Antonio	\$51.05	\$30.67	\$10.82	\$27.91	\$25.32
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$7.55	\$107.49	\$1.79
Legacy Health Solutions, Inc.	San Angelo*	\$7.59	(\$17.84)	(\$41.98)	(\$50.42)	(\$43.13)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$11.35	\$3.60	\$17.46	\$33.35	\$23.00
	Laredo	(\$12.37)	(\$42.56)	\$32.83	\$10.48	\$15.83
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$38.31	\$94.33	\$23.54	(\$6.64)	\$25.12
	Houston	\$49.52	\$69.75	\$18.88	\$4.22	\$20.52
	San Antonio	\$13.31	\$149.31	\$33.07	(\$29.09)	\$34.86
PacifiCare of Texas, Inc.	Consolidated	\$164.20	\$84.51	\$187.25	\$119.48	\$76.72
	Austin	\$297.69	\$275.44	\$56.11	\$36.17	\$93.18
	Dallas	\$227.40	\$73.76	\$184.35	\$111.88	\$68.72
	Houston	\$111.66	\$106.27	\$41.48	\$36.58	\$75.40
	San Antonio	\$43.67	\$102.43	\$197.50	\$137.38	\$92.89
	Northeast TX*	\$4.57	\$20.55	\$14.80	\$24.07	\$27.75
Parkland Community Health Plan, Inc.	Consolidated	(\$149.77)	(\$161.18)	(\$76.19)	(\$42.32)	(\$82.42)
PSO Health Service, LLC	Central TX*	\$2.64	\$6.88	\$5.41	\$1.78	(\$14.48)
Selectcare Health Plans, Inc.	Consolidated	\$119.20	\$104.34	\$25.77	\$45.31	\$91.04
SelectCare of Texas, L.L.C.	Consolidated	\$13.82	\$38.54	\$31.74	\$45.50	\$83.45
Seton Health Plan, Inc.	Austin*	\$21.15	\$18.02	\$15.47	\$5.21	(\$0.59)
SHA, L.L.C.	Consolidated	\$7.51	\$1.92	(\$1.98)	(\$11.48)	(\$5.61)
	Abilene	(\$18.08)	\$16.95	\$8.44	\$22.82	(\$10.21)
	Amarillo	(\$3.51)	\$1.78	\$7.87	(\$17.83)	(\$14.67)
	Lubbock	\$10.05	(\$1.59)	(\$6.72)	(\$19.33)	\$1.83
	Waco	\$27.82	\$6.11	(\$2.78)	\$12.26	(\$18.64)
	Consolidated	\$11.25	\$7.83	\$9.24	\$7.16	\$11.33
Superior Healthplan, Inc.		\$32.73	\$26.46	\$23.73	\$25.29	\$27.27
		(\$17.40)	(\$2.58)	(\$6.37)	(\$10.13)	(\$31.67)
		\$3.74	\$4.06	\$6.42	\$0.68	\$10.49
	Lubbock	\$8.64	(\$8.98)	\$21.96	(\$1.88)	\$9.65
		\$7.37	\$1.36	\$2.83	\$2.38	\$9.58
	Houston*	\$0.01	(\$4.35)	(\$2.35)	(\$1.95)	\$9.15
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$117.13	\$142.19	\$106.52	\$139.39	\$109.89
UNICARE Health Plans of Texas, Inc.	Houston*	(\$0.42)	(\$38.49)	\$9.95	(\$19.83)	(\$8.07)
United Healthcare of Texas, Inc.	Consolidated	(\$75.54)	(\$196.24)	\$63.69	\$209.77	(\$1.20)
	Austin, San Antonio	(\$107.44)	(\$164.11)	\$65.13	\$190.89	(\$21.10)
		(\$91.81)	(\$343.05)	\$55.71	\$259.08	(\$39.92)
		\$90.62	\$18.97	\$68.05	\$206.99	\$32.11
UTMB Health Plans, Inc.	Galveston*	(\$644.60)	\$2,804.42	\$82.06	(\$35.25)	(\$100.32)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$51.42)	\$34.54	(\$21.91)	(\$81.75)	\$95.05
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$505.38)	(\$171.72)	\$3.72
TOTAL FOR TEXAS BASIC SERVICE		\$23.00	\$21.06	\$23.67	\$21.50	\$15.75
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$22.53	\$23.63	\$21.05	\$22.71	\$17.49

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	9/07	12/07	3/08	6/08	9/08
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$15.76	\$22.96	\$10.38	\$14.16	\$24.39
	Austin	\$6.47	\$9.41	\$43.40	\$33.05	\$63.62
	Corpus Christi	\$112.95	\$69.55	\$69.59	(\$75.20)	(\$163.31)
	Dallas	\$6.60	\$27.32	\$4.82	\$15.24	\$7.98
	El Paso	\$28.14	\$24.17	\$20.71	\$2.56	\$68.89
	Houston	\$16.30	\$22.84	(\$0.73)	\$5.52	\$21.85
	San Antonio	\$25.50	\$20.28	\$28.88	\$28.71	\$34.56
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$9.09	\$6.85	\$14.03	\$10.33	\$6.61
	Austin	(\$3.27)	(\$9.20)	\$8.30	(\$9.28)	(\$5.36)
	Corpus Christi	(\$15.59)	(\$0.58)	(\$6.03)	\$10.07	\$18.10
	Dallas	\$6.34	\$11.81	\$9.26	\$3.79	\$2.70
	Ft Worth	\$11.30	\$9.87	\$10.93	\$10.77	\$5.70
	Houston	\$11.02	\$1.66	\$22.52	\$17.87	\$10.49
	San Antonio	\$41.72	\$60.77	(\$16.20)	(\$0.68)	\$16.12
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$50.77	\$94.62	(\$46.54)	\$68.49	\$20.54
	Austin	\$64.83	\$129.92	(\$51.20)	\$65.09	\$1.77
	El Paso	\$18.29	\$92.59	(\$53.42)	\$55.06	\$31.26
Arkansas Community Care	Consolidated	\$63.82	(\$89.23)	(\$68.43)	\$33.57	\$19.61
	Texas	(\$38.06)	(\$75.17)	(\$352.29)	\$330.56	\$90.73
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.74	\$2.32	\$3.55	\$31.56	\$9.28
	Dallas	\$21.83	(\$7.59)	(\$0.40)	\$46.22	(\$22.70)
	Houston	(\$18.57)	\$14.08	\$7.69	\$16.32	\$41.60
Community First Health Plans, Inc.	San Antonio*	\$2.62	\$12.82	(\$4.84)	\$14.05	\$10.40
Community Health Choice, Inc.	Houston*	\$7.89	\$17.76	\$7.97	\$12.48	\$12.64
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$9.70)	(\$16.63)	(\$4.42)	(\$10.73)	(\$29.44)
Driscoll Children's Health Plan	Corpus Christi*	\$4.58	\$22.11	\$38.33	\$25.54	\$36.42
El Paso First Health Plans, Inc.	Consolidated	\$15.58	\$11.27	\$6.36	\$15.43	\$20.43
Elder Health Texas, Inc.	Consolidated	\$19.73	\$26.31	(\$2.58)	\$23.25	\$24.31
	Corpus Christi	\$124.75	\$135.18	\$0.00	\$0.00	\$0.00
	El Paso	\$124.79	\$119.04	(\$2.43)	\$107.83	\$70.42
	Houston	\$124.78	\$170.58	(\$2.43)	\$104.39	\$68.28
	South Texas	\$124.80	\$129.22	(\$2.43)	\$103.56	\$72.03
	Texas	\$1.96	\$3.55	(\$2.61)	(\$0.09)	\$0.56
Evercare of Texas, LLC	Consolidated	\$50.56	\$37.05	\$41.39	\$29.60	(\$5.55)
Fidelis SecureCare of Texas Inc.	Consolidated	\$2.86	\$423.16	\$107.08	(\$141.75)	(\$394.95)
Great-West Healthcare of Texas, Inc.	Consolidated	\$15.66	\$14.70	\$34.50	\$48.38	\$2,671.36
	Austin	\$21.49	\$21.09	\$27.89	(\$330.61)	\$0.00
	Dallas	\$13.96	\$15.45	\$48.44	(\$136.15)	(\$7,248.94)
	Houston	\$15.79	\$1.91	\$15.68	\$124.66	\$1,641.13
Health Care Service Corp.	Consolidated	\$16.54	\$30.98	\$12.60	\$21.63	\$18.53
	Abilene	\$44.76	\$125.08	(\$100.10)	\$48.95	(\$25.32)
	Amarillo, Lubbock	\$88.61	\$114.41	\$6.51	\$162.12	\$44.73
	Austin	(\$1.76)	\$30.80	\$52.88	\$27.69	\$14.27
	Beaumont, Lufkin	(\$16.09)	\$7.49	\$4.56	(\$4.71)	\$14.19
	Corpus Christi	\$60.74	\$111.64	\$117.15	\$26.32	\$6.92
	Dallas, Ft Worth	\$61.19	\$46.49	\$34.94	\$49.72	\$41.77
	East Texas, Tyler	\$30.80	(\$7.58)	(\$31.00)	(\$37.32)	(\$53.33)
	El Paso	\$16.82	\$81.97	\$93.51	\$96.22	\$69.36
	Houston	\$14.30	\$10.60	\$9.61	\$27.79	\$15.46
	Midland	\$118.97	\$278.23	\$177.30	\$13.45	(\$12.65)
	Rio Grande Valle	\$40.16	\$112.56	\$85.45	\$56.88	\$27.18
	San Angelo	\$117.21	\$176.68	\$247.51	\$221.35	\$107.10
	San Antonio	(\$35.70)	(\$18.02)	\$37.08	(\$4.08)	(\$27.78)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
THIRD QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter	9/08 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$31.87	(\$0.08)	\$13.71	\$14.31	\$12.80
	Austin	(\$13.81)	(\$20.83)	\$3.05	(\$8.48)	(\$12.94)
	Corpus Christi	\$83.91	(\$10.41)	\$28.46	\$85.78	\$61.54
	Dallas	\$0.00	\$0.00	\$3.83	\$2.79	\$2.41
	Houston	\$14.63	(\$10.63)	\$20.58	(\$20.42)	(\$4.87)
	San Antonio	\$40.86	\$12.96	\$10.42	\$22.59	\$21.25
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$7.55	\$107.49	\$1.79
Legacy Health Solutions, Inc.	San Angelo*	\$7.41	(\$10.70)	(\$41.98)	(\$50.42)	(\$43.13)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$12.70	\$1.75	\$9.43	\$23.31	\$16.17
	Laredo	(\$15.19)	(\$38.47)	\$21.34	\$5.50	\$15.10
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$26.13	\$59.64	\$18.32	(\$6.99)	\$15.57
	Houston	\$33.99	\$44.31	\$14.69	\$0.80	\$12.45
	San Antonio	\$8.58	\$93.94	\$25.74	(\$23.11)	\$22.19
PacificCare of Texas, Inc.	Consolidated	\$106.91	\$62.87	\$124.33	\$75.49	\$50.16
	Austin	\$279.07	(\$9.73)	\$37.25	\$22.84	\$85.08
	Dallas	\$170.25	\$1.22	\$122.40	\$70.57	\$45.20
	Houston	\$95.55	\$36.90	\$27.54	\$23.34	\$66.73
	San Antonio	(\$15.19)	\$182.31	\$131.13	\$87.02	\$59.55
Parkland Community Health Plan, Inc.	Northeast TX*	\$4.57	\$20.55	\$14.80	\$24.07	\$27.75
	Consolidated	(\$149.54)	(\$27.64)	(\$76.19)	(\$42.32)	(\$82.42)
PSO Health Service, LLC	Central TX*	\$2.35	\$6.19	\$5.06	\$1.53	(\$14.81)
Selectcare Health Plans, Inc.	Consolidated	\$94.25	\$71.23	\$17.92	\$29.48	\$58.19
SelectCare of Texas, L.L.C.	Consolidated	\$13.82	\$38.54	\$31.74	\$45.50	\$83.45
Seton Health Plan, Inc.	Austin*	\$21.15	\$18.02	\$15.47	\$4.56	(\$0.67)
SHA, L.L.C.	Consolidated	\$7.51	\$1.92	(\$1.98)	(\$11.48)	(\$5.61)
	Abilene	(\$18.08)	\$16.95	\$8.44	\$22.82	(\$10.21)
	Amarillo	(\$3.51)	\$1.78	\$7.87	(\$17.83)	(\$14.67)
	Lubbock	\$10.05	(\$1.59)	(\$6.72)	(\$19.33)	\$1.83
	Waco	\$27.82	\$6.11	(\$2.78)	\$12.26	(\$18.64)
Superior Healthplan, Inc.	Consolidated	\$6.65	\$3.61	\$6.85	\$4.33	\$7.73
		\$19.35	\$12.48	\$17.60	\$15.88	\$18.62
		(\$10.35)	\$0.09	(\$4.72)	(\$6.51)	(\$21.59)
		\$2.27	\$1.66	\$4.76	\$0.09	\$7.15
	Lubbock	\$5.20	(\$6.04)	\$16.28	(\$2.51)	\$6.59
	\$4.33	\$0.45	\$2.10	\$1.45	\$6.53	
Texas Children's Health Plan, Inc.	Houston*	(\$0.05)	(\$4.40)	(\$2.39)	(\$2.01)	\$9.09
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$75.54	\$93.66	\$69.77	\$90.84	\$109.14
UNICARE Health Plans of Texas, Inc.	Houston*	(\$1.43)	(\$31.79)	\$13.44	(\$9.41)	(\$6.41)
United Healthcare of Texas, Inc.	Consolidated	(\$46.85)	(\$180.49)	\$45.42	\$248.74	\$7.03
	Austin, San Antonio	(\$66.63)	(\$150.94)	\$47.35	\$226.74	(\$13.25)
		(\$56.94)	(\$315.53)	\$35.54	\$304.74	(\$31.18)
		\$56.20	\$17.45	\$50.54	\$246.82	\$40.52
UTMB Health Plans, Inc.	Galveston*	(\$644.60)	\$2,804.42	\$82.06	(\$35.25)	(\$100.32)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$60.90)	\$34.54	(\$21.91)	(\$81.75)	\$95.05
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$333.00)	(\$113.71)	\$1.17
TOTAL FOR TEXAS BASIC SERVICE		\$15.85	\$15.13	\$16.55	\$15.46	\$13.85
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$15.99	\$18.86	\$14.74	\$16.66	\$14.77