

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
SECOND QUARTER 2008**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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SECOND QUARTER 2008**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0608Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$205,095,492	\$193,982,709	\$191,579,084	\$179,564,306	\$179,459,265
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$55,673,840	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233
Community First Health Plans, Inc.	\$5,275,786	\$5,195,134	\$5,313,211	\$5,316,122	\$5,315,260
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$701,551	\$599,828	\$547,022	\$181,182	\$545,622
Health Care Service Corp.	\$182,967,115	\$181,579,728	\$169,315,220	\$156,070,685	\$160,959,265
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$52,007,928	\$50,029,706	\$49,307,191	\$50,400,370	\$48,824,602
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$508,389	\$526,764	\$569,159	\$576,730	\$565,611
Mercy Health Plans of Missouri, Inc.	\$4,970,096	\$5,112,914	\$4,994,001	\$2,924,547	\$2,853,395
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$22,774,827	\$24,916,934	\$24,416,434	\$19,708,195	\$20,075,871
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$104,093,983	\$103,007,579	\$108,871,365	\$109,827,369	\$110,289,945
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$53,866,979	\$57,816,748	\$60,838,195	\$62,404,814	\$62,629,970
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$1,610,482	\$1,350,570	\$1,056,791	\$493,741	(\$145,396)
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$15,150,012	\$15,225,231	\$14,630,484	\$14,040,049	\$13,465,237
United Healthcare of Texas, Inc.	\$12,430,347	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417
UTMB Health Plans, Inc.	\$316,926	\$335,116	\$306,034	\$302,964	\$278,972
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$11,862,683	\$9,620,506	\$14,209,674	\$11,576,252	\$10,344,390
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$729,306,436	\$713,839,690	\$706,906,693	\$671,046,783	\$671,848,659

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE BASIC PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$4,665,156	\$5,458,482	\$5,223,290	\$10,732,017	\$10,903,574
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$17,672,661	\$16,982,407	\$16,643,144	\$16,370,975	\$25,565,811
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$20,748,152	\$19,466,110	\$28,270,741	\$22,419,979	\$25,357,489
Arkansas Community Care	\$1,191,688	\$942,490	\$1,342,850	\$1,314,310	\$1,518,582
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$9,404,574	\$11,136,554	\$12,256,502	\$16,445,301	\$22,751,883
Evercare of Texas, LLC	\$44,280,732	\$46,250,588	\$47,109,311	\$51,911,697	\$51,765,637
Fidelis SecureCare of Texas Inc.	\$2,245,323	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$73,436,083	\$73,166,210	\$71,314,704	\$79,838,103	\$85,387,043
K S Plan Administrators, LLC	\$0	\$0	\$0	\$5,100,636	\$7,322,849
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$1,524,902	\$1,721,791
PacifiCare of Texas, Inc.	\$369,980,699	\$369,303,591	\$349,797,155	\$415,647,911	\$411,388,852
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$15,937,187	\$16,823,741	\$16,269,037	\$25,310,297	\$28,722,746
Scott & White Health Plan	\$22,219,828	\$21,876,838	\$22,174,654	\$22,670,200	\$21,555,657
Selectcare Health Plans, Inc.	\$1,296,260	\$1,245,296	\$1,245,933	\$5,450,179	\$6,591,205
SelectCare of Texas, L.L.C.	\$91,385,779	\$94,432,348	\$99,318,110	\$106,548,988	\$109,680,439
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$3,400,552	\$3,074,468	\$4,034,647	\$4,390,251	\$5,115,439
Superior Healthplan, Inc.	\$0	\$0	\$0	\$163,689	\$186,784
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$100,678,426	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$5,543,833	\$4,593,032	\$6,870,792	\$7,395,794	\$7,719,095
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$7,133,872	\$8,168,752
TOTAL TEXAS BASIC SERVICE	\$784,086,933	\$789,557,338	\$790,881,165	\$923,937,078	\$961,685,243

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE PART D PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$2,335,828	\$198,667	\$877,071	\$1,210,987	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,481,297	\$4,494,872	(\$4,499,745)	\$1,912,936	\$2,801,246
Arkansas Community Care	\$247,139	\$225,336	(\$129,414)	\$119,851	\$170,487
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$5,021,836	\$5,851,967	\$4,604,218	\$7,660,049	\$6,883,004
Evercare of Texas, LLC	\$3,579,364	\$4,607,719	\$2,350,967	\$4,042,529	\$4,371,777
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$331,679	\$497,064
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$4,990,457	\$5,421,700	\$5,509,753	\$4,378,753	\$6,088,918
Scott & White Health Plan	\$357,246	\$319,038	(\$1,019,835)	\$2,189,152	\$2,484,230
Selectcare Health Plans, Inc.	\$144,406	\$133,924	\$146,630	\$554,649	\$679,649
SelectCare of Texas, L.L.C.	\$10,341,230	\$7,082,038	\$7,793,136	\$9,824,617	\$12,165,158
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$550,545	\$527,525	(\$302,205)	\$342,020	\$342,020
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$1,111,183	(\$451,672)	\$1,485,530	\$542,750	\$566,476
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$571,749	\$675,719
TOTAL TEXAS BASIC SERVICE	\$33,160,532	\$28,411,114	\$16,816,106	\$33,681,721	\$37,725,748

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$17,390,072	\$19,530,437	\$20,462,674	\$21,505,555	\$19,166,951
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$224,612,717	\$241,385,503	\$255,204,784	\$257,425,607	\$254,677,060
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$37,338,197	\$39,371,706	\$41,771,392	\$40,230,525	\$39,337,034
Community Health Choice, Inc.	\$65,731,517	\$67,776,863	\$69,681,431	\$64,313,655	\$61,602,928
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$8,587,135	\$10,860,231	\$13,600,771	\$13,618,426	\$16,978,976
Driscoll Children's Health Plan	\$19,203,106	\$21,659,589	\$27,364,647	\$27,002,839	\$26,715,519
El Paso First Health Plans, Inc.	\$17,569,919	\$18,138,669	\$18,815,566	\$17,924,037	\$17,847,472
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$69,611,953	\$71,914,814	\$75,262,372	\$78,072,506	\$78,695,650
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,377,896	\$24,287,506	\$26,288,645	\$25,557,005	\$25,419,446
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$70,137,049	\$74,764,328	\$77,756,897	\$78,194,416	\$77,094,841
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$14,653,756	\$14,756,192	\$15,374,336	\$15,060,795	\$13,844,917
Superior Healthplan, Inc.	\$139,685,704	\$153,400,771	\$165,761,872	\$169,284,859	\$169,595,113
Texas Children's Health Plan, Inc.	\$49,489,341	\$54,938,436	\$60,251,036	\$61,349,941	\$64,001,866
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$8,134,792	\$8,856,051	\$9,446,732	\$9,776,819	\$9,523,705
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$766,523,154	\$821,641,096	\$877,043,155	\$879,316,985	\$874,501,478

**INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$42,038	\$42,152	\$41,612	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$1,313,207	\$714,097	\$775,869	\$890,258
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$9,872	(\$19,301)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$51,910	\$1,336,058	\$755,709	\$775,869	\$890,258

**INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$1,197,851	\$1,580,141	\$2,072,568	\$2,131,455	\$2,006,326
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$11,896,628	\$14,071,781	\$15,949,008	\$17,516,451	\$22,444,452
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$4,942,504	\$5,439,466	\$6,381,518	\$6,645,472	\$7,251,072
Community Health Choice, Inc.	\$8,627,519	\$17,608,610	\$28,198,754	\$30,382,922	\$33,652,960
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$5,743,374	\$5,501,424	\$5,950,463	\$6,050,895	\$7,442,201
Driscoll Children's Health Plan	\$2,090,007	\$2,024,774	\$2,261,386	\$2,377,493	\$2,769,773
El Paso First Health Plans, Inc.	\$2,328,089	\$2,896,165	\$3,291,164	\$3,296,054	\$3,633,717
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$3,413,319	\$4,875,556	\$5,149,973	\$5,099,366	\$5,703,229
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$1,933,301	\$2,886,253	\$3,679,790	\$3,951,703	\$3,877,001
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$590,429	\$677,111	\$876,119	\$773,831	\$886,871
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$9,613,843	\$13,423,007	\$17,840,186	\$19,730,689	\$21,785,428
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,228,873	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234
SHA, L.L.C.	\$693,386	\$753,864	\$839,206	\$923,991	\$1,054,080
Superior Healthplan, Inc.	\$6,605,254	\$8,850,900	\$13,076,535	\$13,789,560	\$16,868,920
Texas Children's Health Plan, Inc.	\$13,499,376	\$13,472,918	\$14,557,199	\$15,687,770	\$18,294,822
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,714,391	\$1,206,884	\$1,621,672	\$1,642,757	\$1,897,512
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$1,969,863	(\$942,393)	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$80,088,007	\$97,406,124	\$125,116,315	\$133,450,509	\$153,549,598

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PUBLICLY SUPPORTED PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$228,348,571	\$220,551,769	\$219,337,616	\$213,933,333	\$211,536,116
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$256,517,834	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$25,229,449	\$23,960,982	\$23,770,996	\$24,332,915	\$28,158,734
Arkansas Community Care	\$1,438,827	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069
Cigna Healthcare of Texas, Inc.	\$55,673,840	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233
Community First Health Plans, Inc.	\$47,556,487	\$50,006,306	\$53,466,121	\$52,192,119	\$51,903,366
Community Health Choice, Inc.	\$74,359,036	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$14,330,509	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177
Driscoll Children's Health Plan	\$21,293,113	\$23,684,363	\$29,626,033	\$29,380,332	\$29,485,292
El Paso First Health Plans, Inc.	\$19,898,008	\$21,034,834	\$22,106,730	\$21,220,091	\$21,481,189
Elder Health Texas, Inc.	\$14,426,410	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887
Evercare of Texas, LLC	\$120,885,368	\$127,648,677	\$129,872,623	\$139,126,098	\$140,536,293
Fidelis SecureCare of Texas Inc.	\$2,245,323	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400
Great-West Healthcare of Texas, Inc.	\$701,551	\$599,828	\$547,022	\$181,182	\$545,622
Health Care Service Corp.	\$182,967,115	\$181,579,728	\$169,315,220	\$156,070,685	\$160,959,265
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$125,444,011	\$123,195,916	\$120,621,895	\$130,238,473	\$134,211,645
K S Plan Administrators, LLC	\$0	\$0	\$0	\$5,432,315	\$7,819,913
Legacy Health Solutions, Inc.	\$508,389	\$526,764	\$569,159	\$576,730	\$565,611
Mercy Health Plans of Missouri, Inc.	\$6,945,435	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,968,325	\$24,964,617	\$27,164,764	\$27,855,738	\$28,028,108
PacifiCare of Texas, Inc.	\$392,755,526	\$394,220,525	\$374,213,589	\$435,356,106	\$431,464,723
Parkland Community Health Plan, Inc.	\$79,750,892	\$88,187,335	\$95,597,083	\$97,925,105	\$98,880,269
PSO Health Service, LLC	\$20,927,644	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664
Scott & White Health Plan	\$126,671,057	\$126,516,662	\$130,740,281	\$135,462,590	\$135,220,090
Selectcare Health Plans, Inc.	\$1,440,666	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854
SelectCare of Texas, L.L.C.	\$101,727,009	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597
Seton Health Plan, Inc.	\$3,228,873	\$3,079,663	\$3,370,774	\$3,450,100	\$3,981,234
SHA, L.L.C.	\$73,165,218	\$76,928,797	\$80,784,179	\$83,121,871	\$82,986,426
Superior Healthplan, Inc.	\$146,290,958	\$162,251,671	\$178,838,407	\$183,238,108	\$186,650,817
Texas Children's Health Plan, Inc.	\$64,599,199	\$69,761,924	\$75,865,026	\$77,531,452	\$82,151,291
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$100,678,426	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215
UNICARE Health Plans of Texas, Inc.	\$24,999,195	\$25,288,166	\$25,698,888	\$25,459,625	\$24,886,454
United Healthcare of Texas, Inc.	\$12,430,347	\$11,389,034	\$9,722,408	\$5,481,734	\$5,141,417
UTMB Health Plans, Inc.	\$2,286,789	(\$607,277)	\$306,034	\$302,964	\$278,972
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$18,527,572	\$13,742,565	\$22,565,996	\$19,514,796	\$18,629,961
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$7,705,621	\$8,844,471
TOTAL TEXAS BASIC SERVICE	\$2,393,216,972	\$2,452,191,420	\$2,517,519,143	\$2,642,208,945	\$2,700,200,983

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$198,498	\$207,561	\$211,682	\$220,024	\$225,720
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$2,034,290	\$5,064,497
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$847,856	\$849,974	\$1,365,010	\$1,052,792	\$820,084
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$54,210	\$40,137	\$127,809	\$67,514	\$33,337
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$329,168	\$337,414	\$344,890	\$115,836	\$96,712
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,092,177	\$23,977	\$1,170,057	\$990,411	\$1,005,026
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$911,720	\$1,053,540	\$955,489	\$1,032,546	\$1,085,643
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$159,599	\$113,283	\$113,283	\$154,560	\$154,560
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$90,790
Vista Health Plan, Inc.	\$6,384	\$13,368	\$6,684	\$3,339	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$3,599,612	\$2,639,254	\$4,294,904	\$5,671,312	\$8,576,370

**INCOME STATEMENT DATA
SECOND QUARTER 2008
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Elder Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$228,329,133	\$220,543,099	\$219,326,242	\$213,933,829	\$211,528,006
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$256,517,834	\$272,638,358	\$288,674,007	\$292,524,020	\$302,687,323
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$25,229,449	\$23,960,982	\$23,770,996	\$24,332,915	\$28,158,734
Arkansas Community Care	\$1,438,827	\$1,167,826	\$1,213,436	\$1,434,161	\$1,689,069
Cigna Healthcare of Texas, Inc.	\$55,673,840	\$53,151,190	\$51,230,420	\$52,177,723	\$51,245,233
Community First Health Plans, Inc.	\$47,556,487	\$50,006,524	\$53,466,199	\$52,192,119	\$51,903,708
Community Health Choice, Inc.	\$74,359,036	\$85,385,473	\$97,880,185	\$94,696,577	\$95,255,888
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$14,330,509	\$16,361,655	\$19,551,234	\$19,669,321	\$24,421,177
Driscoll Children's Health Plan	\$21,446,013	\$23,896,091	\$29,751,151	\$29,613,703	\$29,652,820
El Paso First Health Plans, Inc.	\$15,755,533	\$20,733,537	\$22,004,263	\$20,389,328	\$21,158,309
Elder Health Texas, Inc.	\$14,426,410	\$16,988,521	\$16,860,720	\$24,105,350	\$29,634,887
Evercare of Texas, LLC	\$120,664,077	\$126,820,095	\$131,145,088	\$142,025,868	\$144,653,428
Fidelis SecureCare of Texas Inc.	\$2,245,323	\$2,565,720	\$2,599,306	\$2,444,165	\$1,773,400
Great-West Healthcare of Texas, Inc.	\$1,743,355	\$1,490,573	\$1,359,349	\$450,238	\$608,984
Health Care Service Corp.	\$183,814,943	\$182,430,049	\$170,672,500	\$157,122,381	\$161,788,432
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$125,444,010	\$123,195,916	\$120,621,895	\$130,238,474	\$134,211,645
K S Plan Administrators, LLC	\$0	\$0	\$0	\$5,432,315	\$7,819,913
Legacy Health Solutions, Inc.	\$562,599	\$566,901	\$696,968	\$644,243	\$598,948
Mercy Health Plans of Missouri, Inc.	\$6,945,435	\$8,041,319	\$8,715,403	\$6,876,250	\$6,730,396
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,968,325	\$24,964,617	\$24,016,777	\$23,398,945	\$25,709,377
PacifiCare of Texas, Inc.	\$387,105,227	\$390,141,299	\$355,077,598	\$452,526,974	\$431,301,170
Parkland Community Health Plan, Inc.	\$80,080,060	\$88,524,749	\$95,941,973	\$98,040,941	\$98,976,981
PSO Health Service, LLC	\$20,927,644	\$22,245,441	\$21,778,790	\$29,689,050	\$34,811,664
Scott & White Health Plan	\$131,380,577	\$131,828,655	\$136,108,026	\$141,878,052	\$141,809,860
Selectcare Health Plans, Inc.	\$1,440,666	\$1,379,220	\$1,392,563	\$6,004,828	\$7,270,854
SelectCare of Texas, L.L.C.	\$101,727,009	\$101,514,386	\$107,111,246	\$116,373,605	\$121,845,597
Seton Health Plan, Inc.	\$4,090,336	\$3,764,107	\$3,987,705	\$4,309,130	\$5,478,518
SHA, L.L.C.	\$73,165,218	\$76,928,797	\$80,784,179	\$83,121,871	\$82,986,426
Superior Healthplan, Inc.	\$145,715,958	\$160,644,436	\$177,687,407	\$181,325,108	\$183,820,817
Texas Children's Health Plan, Inc.	\$63,840,312	\$69,582,005	\$75,978,309	\$77,686,012	\$82,305,851
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$100,678,426	\$102,239,463	\$106,410,989	\$121,123,812	\$128,488,215
UNICARE Health Plans of Texas, Inc.	\$25,021,088	\$25,284,283	\$25,711,087	\$25,436,660	\$24,907,919
United Healthcare of Texas, Inc.	\$12,450,422	\$11,373,854	\$9,723,701	\$5,482,234	\$5,144,562
UTMB Health Plans, Inc.	\$2,286,789	(\$607,277)	\$306,034	\$302,964	\$278,972
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$18,262,318	\$14,304,476	\$22,565,996	\$19,514,796	\$18,720,752
Vista Health Plan, Inc.	\$6,384	\$13,368	\$6,684	\$3,339	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$7,705,621	\$8,844,471
TOTAL TEXAS BASIC SERVICE	\$2,389,629,573	\$2,454,069,707	\$2,504,128,426	\$2,664,226,921	\$2,708,222,306

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$177,885,559	\$171,970,602	\$167,484,550	\$173,639,855	\$168,353,729
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$189,931,955	\$208,697,703	\$229,167,053	\$216,686,939	\$233,901,392
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$20,283,229	\$19,688,438	\$16,936,522	\$20,253,346	\$22,453,124
Arkansas Community Care	\$493,142	\$1,140,993	\$1,160,054	\$1,204,246	\$1,333,518
Cigna Healthcare of Texas, Inc.	\$45,864,184	\$46,188,326	\$43,756,558	\$44,874,842	\$38,793,729
Community First Health Plans, Inc.	\$44,617,697	\$44,961,477	\$44,338,400	\$48,720,032	\$43,365,479
Community Health Choice, Inc.	\$68,085,172	\$75,939,017	\$83,331,552	\$83,517,072	\$83,178,101
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$12,130,055	\$14,518,334	\$18,338,031	\$17,584,768	\$22,846,942
Driscoll Children's Health Plan	\$25,430,121	\$20,671,135	\$23,962,203	\$21,428,915	\$23,239,785
El Paso First Health Plans, Inc.	\$12,971,170	\$15,743,578	\$17,744,990	\$16,833,038	\$16,010,838
Elder Health Texas, Inc.	\$10,646,851	\$11,564,974	\$10,857,675	\$18,733,311	\$21,288,941
Evercare of Texas, LLC	\$94,970,558	\$88,537,400	\$101,263,591	\$103,817,078	\$112,158,659
Fidelis SecureCare of Texas Inc.	\$1,842,440	\$2,153,827	\$1,707,480	\$1,931,734	\$1,753,153
Great-West Healthcare of Texas, Inc.	\$421,052	\$411,277	\$355,118	\$114,320	\$557,154
Health Care Service Corp.	\$155,628,574	\$149,813,274	\$141,268,549	\$128,485,719	\$131,404,380
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$97,003,682	\$94,931,735	\$100,050,341	\$109,362,969	\$108,548,433
K S Plan Administrators, LLC	\$0	\$0	\$0	\$4,532,964	\$6,043,216
Legacy Health Solutions, Inc.	\$520,497	\$474,697	\$542,276	\$629,215	\$580,647
Mercy Health Plans of Missouri, Inc.	\$6,427,689	\$7,339,229	\$8,982,985	\$4,722,320	\$5,287,346
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,517,310	\$17,702,122	\$11,239,989	\$16,802,668	\$22,457,383
PacifiCare of Texas, Inc.	\$303,807,131	\$285,654,491	\$280,075,460	\$333,256,558	\$340,909,784
Parkland Community Health Plan, Inc.	\$68,148,599	\$75,456,598	\$75,342,571	\$82,462,530	\$78,723,741
PSO Health Service, LLC	\$17,385,114	\$19,162,002	\$20,554,101	\$25,376,505	\$30,539,752
Scott & White Health Plan	\$113,248,891	\$117,392,444	\$117,633,034	\$124,832,600	\$126,494,389
Selectcare Health Plans, Inc.	\$1,165,692	\$957,427	\$969,666	\$4,783,398	\$5,794,208
SelectCare of Texas, L.L.C.	\$85,828,054	\$85,178,962	\$86,683,561	\$95,743,955	\$100,717,586
Seton Health Plan, Inc.	\$2,491,655	\$1,885,994	\$2,060,814	\$2,425,300	\$3,632,784
SHA, L.L.C.	\$69,112,516	\$68,675,600	\$74,250,251	\$78,374,713	\$80,392,182
Superior Healthplan, Inc.	\$118,617,457	\$128,384,753	\$145,380,752	\$148,177,915	\$151,282,306
Texas Children's Health Plan, Inc.	\$62,140,546	\$62,775,644	\$68,818,103	\$70,216,047	\$75,490,136
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$81,487,871	\$79,499,197	\$80,309,769	\$96,289,711	\$98,325,015
UNICARE Health Plans of Texas, Inc.	\$21,790,395	\$22,212,797	\$28,000,513	\$22,094,664	\$24,961,389
United Healthcare of Texas, Inc.	\$12,121,029	\$12,812,513	\$12,013,472	\$3,471,979	\$954,643
UTMB Health Plans, Inc.	\$1,361,268	\$205,676	(\$233,235)	\$173,877	\$164,338
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$16,131,139	\$13,980,411	\$19,104,699	\$18,061,470	\$20,172,054
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$6,407,394	\$7,364,161
TOTAL TEXAS BASIC SERVICE	\$1,961,508,293	\$1,966,682,647	\$2,033,451,449	\$2,146,023,968	\$2,209,474,417

**INCOME STATEMENT DATA
SECOND QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$34,569,532	\$33,234,510	\$23,262,829	\$29,981,986	\$32,297,659
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$44,460,300	\$49,624,108	\$49,340,071	\$49,829,178	\$49,317,895
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$4,917,884	\$3,700,238	\$3,582,755	\$6,311,459	\$3,830,758
Arkansas Community Care	\$299,358	\$113,260	\$185,442	\$968,576	(\$328,845)
Cigna Healthcare of Texas, Inc.	\$6,410,557	\$6,499,828	\$7,580,817	\$6,471,800	\$6,667,349
Community First Health Plans, Inc.	\$4,621,845	\$4,790,906	\$6,141,501	\$5,285,820	\$5,095,325
Community Health Choice, Inc.	\$6,604,624	\$7,636,149	\$9,082,242	\$9,002,532	\$8,206,869
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,414,119	\$3,308,040	\$3,688,730	\$2,906,622	\$3,470,036
Driscoll Children's Health Plan	\$2,749,315	\$2,811,843	\$3,141,602	\$3,451,363	\$3,205,809
El Paso First Health Plans, Inc.	\$2,106,546	\$2,822,292	\$2,785,691	\$2,779,618	\$2,896,139
Elder Health Texas, Inc.	\$3,264,282	\$3,454,504	\$3,601,452	\$6,051,285	\$5,196,596
Evercare of Texas, LLC	\$17,250,559	\$21,451,194	\$14,167,715	\$21,856,761	\$21,097,872
Fidelis SecureCare of Texas Inc.	\$341,493	\$404,854	\$399,133	\$375,878	\$156,643
Great-West Healthcare of Texas, Inc.	\$1,095,033	\$863,068	\$796,602	\$285,141	\$64,839
Health Care Service Corp.	\$22,688,550	\$20,793,307	\$20,657,242	\$15,643,692	\$14,405,445
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$16,306,434	\$15,015,023	\$18,040,542	\$16,272,310	\$18,462,332
K S Plan Administrators, LLC	\$196,085	\$184,857	\$617,302	\$859,892	\$778,997
Legacy Health Solutions, Inc.	\$117,438	\$111,079	\$228,557	\$140,289	\$152,591
Mercy Health Plans of Missouri, Inc.	\$1,065,031	\$1,292,414	\$1,562,545	\$1,157,276	\$1,132,940
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,049,128	\$4,102,235	\$4,826,427	\$4,950,888	\$4,063,770
PacifiCare of Texas, Inc.	\$38,967,773	\$40,199,560	\$43,683,283	\$46,274,654	\$43,121,294
Parkland Community Health Plan, Inc.	\$11,076,512	\$12,142,704	\$13,128,543	\$10,358,824	\$10,450,938
PSO Health Service, LLC	\$3,517,724	\$6,150,633	\$4,591,987	\$6,737,280	\$5,744,900
Scott & White Health Plan	\$15,300,775	\$13,923,055	\$15,539,349	\$14,830,233	\$14,909,132
Selectcare Health Plans, Inc.	\$305,963	\$248,386	\$266,770	\$1,106,784	\$1,191,557
SelectCare of Texas, L.L.C.	\$13,935,804	\$16,042,023	\$17,212,733	\$17,810,757	\$16,501,512
Seton Health Plan, Inc.	\$1,386,287	\$1,296,237	\$1,399,523	\$1,402,030	\$1,681,958
SHA, L.L.C.	\$5,519,173	\$6,565,575	\$6,443,290	\$6,071,122	\$6,829,069
Superior Healthplan, Inc.	\$22,503,352	\$24,448,187	\$27,231,769	\$26,833,674	\$27,530,597
Texas Children's Health Plan, Inc.	\$7,861,551	\$7,745,230	\$8,242,428	\$9,636,707	\$8,434,093
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$11,211,539	\$11,458,966	\$11,588,399	\$13,469,569	\$14,391,441
UNICARE Health Plans of Texas, Inc.	\$2,845,737	\$3,677,808	\$2,581,866	\$2,783,792	\$2,444,753
United Healthcare of Texas, Inc.	\$2,884,857	\$1,498,293	\$3,502,339	\$1,220,881	\$1,293,922
UTMB Health Plans, Inc.	\$476,800	\$944,651	(\$90,873)	\$59,933	\$60,511
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$3,290,296	\$2,290,594	\$2,543,074	\$2,741,713	\$2,969,055
Vista Health Plan, Inc.	\$15,444	\$18,591	\$8,682	\$12,963	\$11,417
Wellcare of Texas, Inc.	\$0	\$0	\$4,102	\$5,055,000	\$3,099,077
TOTAL TEXAS BASIC SERVICE	\$316,627,702	\$330,864,202	\$331,566,461	\$350,988,282	\$340,836,245

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$212,455,091	\$205,205,112	\$190,747,379	\$203,621,841	\$200,651,388
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$234,392,255	\$258,321,811	\$278,507,125	\$266,516,117	\$283,219,287
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$25,201,113	\$23,388,676	\$20,519,277	\$26,564,806	\$26,283,882
Arkansas Community Care	\$792,500	\$1,254,253	\$1,345,496	\$2,172,822	\$1,004,673
Cigna Healthcare of Texas, Inc.	\$52,274,741	\$52,688,154	\$51,337,375	\$51,346,642	\$45,461,078
Community First Health Plans, Inc.	\$49,239,542	\$49,752,383	\$50,479,901	\$54,005,852	\$48,460,804
Community Health Choice, Inc.	\$74,689,796	\$83,575,166	\$92,413,794	\$92,519,604	\$91,384,970
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$14,544,174	\$17,826,374	\$22,026,761	\$20,491,390	\$26,316,978
Driscoll Children's Health Plan	\$28,179,436	\$23,482,978	\$27,103,805	\$24,880,278	\$26,445,594
El Paso First Health Plans, Inc.	\$15,077,716	\$18,565,870	\$20,530,681	\$19,612,656	\$18,906,977
Elder Health Texas, Inc.	\$13,911,133	\$15,019,478	\$14,459,127	\$24,784,596	\$26,485,537
Evercare of Texas, LLC	\$112,221,117	\$109,988,594	\$115,431,306	\$125,673,839	\$133,256,531
Fidelis SecureCare of Texas Inc.	\$2,183,933	\$2,558,681	\$2,106,613	\$2,307,612	\$1,909,796
Great-West Healthcare of Texas, Inc.	\$1,516,085	\$1,274,345	\$1,151,720	\$399,461	\$621,993
Health Care Service Corp.	\$178,317,124	\$170,606,581	\$161,925,791	\$144,129,411	\$145,809,825
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$113,310,116	\$109,946,758	\$118,090,883	\$125,635,279	\$127,010,764
K S Plan Administrators, LLC	\$196,085	\$184,857	\$617,302	\$5,392,856	\$6,822,213
Legacy Health Solutions, Inc.	\$637,935	\$585,776	\$770,833	\$769,504	\$733,238
Mercy Health Plans of Missouri, Inc.	\$7,492,720	\$8,631,643	\$10,545,530	\$5,879,596	\$6,420,286
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$25,566,438	\$21,804,357	\$16,066,416	\$21,753,556	\$26,521,153
PacifiCare of Texas, Inc.	\$342,774,904	\$325,854,051	\$323,758,743	\$379,531,212	\$384,031,078
Parkland Community Health Plan, Inc.	\$79,225,111	\$87,599,302	\$88,471,114	\$92,821,354	\$89,174,679
PSO Health Service, LLC	\$20,902,838	\$25,312,635	\$25,146,088	\$32,113,785	\$36,284,652
Scott & White Health Plan	\$128,549,666	\$131,315,499	\$133,172,383	\$139,662,833	\$141,403,521
Selectcare Health Plans, Inc.	\$1,471,655	\$1,205,813	\$1,236,436	\$5,890,182	\$6,985,764
SelectCare of Texas, L.L.C.	\$99,763,858	\$101,220,985	\$103,896,294	\$113,554,712	\$117,219,098
Seton Health Plan, Inc.	\$3,877,942	\$3,182,231	\$3,460,337	\$3,827,330	\$5,314,742
SHA, L.L.C.	\$74,631,689	\$75,241,175	\$80,693,541	\$84,445,835	\$87,221,251
Superior Healthplan, Inc.	\$141,120,809	\$152,832,940	\$172,612,521	\$175,011,589	\$178,812,903
Texas Children's Health Plan, Inc.	\$70,002,097	\$70,520,874	\$77,060,532	\$79,852,754	\$83,924,229
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$92,699,410	\$90,958,163	\$91,898,168	\$109,759,280	\$112,716,456
UNICARE Health Plans of Texas, Inc.	\$24,636,132	\$25,890,606	\$30,582,379	\$24,878,456	\$27,406,142
United Healthcare of Texas, Inc.	\$15,005,886	\$14,310,806	\$15,515,811	\$4,692,860	\$2,248,565
UTMB Health Plans, Inc.	\$1,838,068	\$1,150,327	(\$324,108)	\$233,810	\$224,849
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$19,421,435	\$16,271,006	\$21,647,773	\$20,803,183	\$23,141,109
Vista Health Plan, Inc.	\$15,444	\$18,591	\$8,682	\$12,963	\$11,417
Wellcare of Texas, Inc.	\$0	\$0	\$4,102	\$11,462,394	\$10,463,238
TOTAL TEXAS BASIC SERVICE	\$2,278,135,994	\$2,297,546,849	\$2,365,017,910	\$2,497,012,250	\$2,550,310,662

INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$18,237,556	\$17,811,939	\$30,986,896	\$11,074,379	\$13,582,563
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$25,444,969	\$17,926,199	\$14,042,201	\$29,394,309	\$21,990,486
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$390,869	\$1,214,257	\$3,510,803	(\$1,863,430)	\$2,192,530
Arkansas Community Care	\$669,449	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053
Cigna Healthcare of Texas, Inc.	\$3,939,151	\$1,039,992	\$133,554	\$1,147,961	\$6,280,191
Community First Health Plans, Inc.	(\$1,238,579)	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801
Community Health Choice, Inc.	\$742,233	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/04	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$49,183	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)
Driscoll Children's Health Plan	(\$6,618,262)	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713
El Paso First Health Plans, Inc.	\$844,347	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747
Elder Health Texas, Inc.	\$986,570	\$2,462,255	\$3,222,456	(\$253,534)	\$3,624,980
Evercare of Texas, LLC	\$10,221,220	\$19,003,736	\$17,787,824	\$18,631,692	\$13,589,683
Fidelis SecureCare of Texas Inc.	\$75,529	\$23,101	\$512,342	\$155,098	(\$127,517)
Great-West Healthcare of Texas, Inc.	\$394,759	\$361,243	\$309,514	\$241,478	\$56,637
Health Care Service Corp.	\$10,520,074	\$15,871,898	\$12,304,961	\$15,664,069	\$18,865,074
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$14,093,966	\$14,755,451	\$4,242,152	\$6,218,200	\$8,361,678
K S Plan Administrators, LLC	(\$171,504)	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271
Legacy Health Solutions, Inc.	(\$40,559)	\$16,858	(\$40,936)	(\$98,615)	(\$117,185)
Mercy Health Plans of Missouri, Inc.	(\$431,838)	(\$454,128)	(\$1,677,428)	\$1,077,263	\$381,299
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$386,504)	\$3,427,523	\$8,328,777	\$2,008,592	(\$563,960)
PacifiCare of Texas, Inc.	\$49,844,279	\$69,970,299	\$36,110,177	\$79,350,833	\$51,071,109
Parkland Community Health Plan, Inc.	\$1,614,472	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914
PSO Health Service, LLC	\$112,984	(\$2,962,461)	(\$3,279,670)	(\$2,364,580)	(\$1,447,525)
Scott & White Health Plan	\$3,907,592	\$1,356,227	\$3,627,032	\$2,923,125	\$973,442
Selectcare Health Plans, Inc.	(\$582)	\$208,364	\$193,855	\$170,108	\$346,374
SelectCare of Texas, L.L.C.	\$3,124,543	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729
Seton Health Plan, Inc.	\$332,976	\$704,529	\$643,148	\$567,831	\$221,001
SHA, L.L.C.	(\$823,437)	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)
Superior Healthplan, Inc.	\$5,568,124	\$8,830,626	\$6,235,224	\$7,383,664	\$5,927,224
Texas Children's Health Plan, Inc.	(\$5,139,308)	\$7,618	(\$2,370,584)	(\$1,319,648)	(\$1,172,301)
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$9,432,968	\$12,786,665	\$15,560,636	\$12,125,715	\$16,230,331
UNICARE Health Plans of Texas, Inc.	\$779,862	(\$45,327)	(\$4,208,001)	\$1,059,055	(\$2,104,958)
United Healthcare of Texas, Inc.	(\$2,278,242)	(\$2,664,111)	(\$5,541,328)	\$959,138	\$3,001,352
UTMB Health Plans, Inc.	\$508,888	(\$1,502,564)	\$818,235	\$181,672	(\$76,843)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$940,149)	(\$2,443,220)	\$1,857,535	(\$1,121,267)	(\$4,393,218)
Vista Health Plan, Inc.	(\$3,268)	\$512	\$29,493	(\$5,663)	(\$8,882)
Wellcare of Texas, Inc.	\$18,201	\$25,854	\$53,742	(\$3,697,362)	(\$1,564,387)
TOTAL TEXAS BASIC SERVICE	\$143,782,532	\$188,631,069	\$168,963,385	\$195,645,027	\$182,102,392

**INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$11,790,704	\$11,510,570	\$16,772,366	\$7,018,089	\$9,595,479
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$15,911,416	\$12,289,982	\$9,349,125	\$18,972,552	\$14,060,368
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$390,869	\$1,214,257	\$3,510,803	(\$1,863,430)	\$2,192,530
Arkansas Community Care	\$669,449	(\$61,919)	(\$118,164)	(\$678,515)	\$669,053
Cigna Healthcare of Texas, Inc.	\$2,997,500	\$632,754	\$382,148	\$532,208	\$4,630,251
Community First Health Plans, Inc.	(\$1,238,579)	\$736,959	\$3,532,667	(\$1,308,585)	\$3,809,801
Community Health Choice, Inc.	\$742,233	\$2,857,087	\$6,715,436	\$2,994,693	\$4,882,311
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$49,183	(\$1,212,123)	(\$2,237,481)	(\$631,857)	(\$1,674,590)
Driscoll Children's Health Plan	(\$6,618,262)	\$603,888	\$2,910,836	\$4,983,907	\$3,421,713
El Paso First Health Plans, Inc.	\$844,347	\$2,377,295	\$1,690,369	\$946,053	\$2,351,747
Elder Health Texas, Inc.	\$692,087	\$1,630,862	\$2,149,677	(\$256,300)	\$2,446,453
Evercare of Texas, LLC	\$6,550,033	\$13,990,386	\$10,385,172	\$11,711,199	\$8,620,157
Fidelis SecureCare of Texas Inc.	(\$23,741)	\$3,101	\$403,268	\$102,365	(\$102,342)
Great-West Healthcare of Texas, Inc.	\$256,594	\$234,747	\$196,562	\$155,790	\$41,412
Health Care Service Corp.	\$8,111,940	\$12,016,660	\$12,198,594	\$11,681,736	\$14,518,164
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$11,055,125	\$11,831,951	(\$33,554)	\$5,988,481	\$6,437,225
K S Plan Administrators, LLC	(\$171,504)	(\$160,551)	(\$592,728)	\$54,909	\$1,008,271
Legacy Health Solutions, Inc.	(\$32,750)	\$16,463	(\$24,546)	(\$98,615)	(\$117,185)
Mercy Health Plans of Missouri, Inc.	(\$458,045)	(\$557,775)	(\$1,515,912)	\$700,221	\$200,181
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	(\$446,922)	\$2,337,656	\$5,266,151	\$1,563,394	(\$593,965)
PacifiCare of Texas, Inc.	\$35,938,905	\$45,557,542	\$26,864,935	\$52,686,124	\$32,268,654
Parkland Community Health Plan, Inc.	\$1,614,472	\$1,866,890	\$8,607,527	\$6,314,527	\$10,706,914
PSO Health Service, LLC	\$112,984	(\$2,957,810)	(\$562,520)	(\$2,364,580)	(\$1,447,525)
Scott & White Health Plan	\$3,822,870	\$1,208,062	\$3,265,487	\$2,735,729	\$836,048
Selectcare Health Plans, Inc.	(\$24,725)	\$164,749	\$132,348	\$118,283	\$225,394
SelectCare of Texas, L.L.C.	\$3,124,543	\$1,615,926	\$4,464,047	\$3,987,332	\$5,787,729
Seton Health Plan, Inc.	\$332,976	\$704,529	\$643,148	\$567,831	\$193,233
SHA, L.L.C.	(\$823,437)	\$2,274,283	\$598,265	(\$627,520)	(\$3,979,735)
Superior Healthplan, Inc.	\$3,385,962	\$5,220,096	\$2,871,593	\$5,474,812	\$3,585,346
Texas Children's Health Plan, Inc.	(\$5,135,746)	(\$24,167)	(\$2,396,530)	(\$1,347,210)	(\$1,203,320)
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$6,002,202	\$8,246,138	\$10,250,599	\$7,941,934	\$10,577,270
UNICARE Health Plans of Texas, Inc.	\$538,701	(\$154,963)	(\$3,475,438)	\$1,430,028	(\$999,371)
United Healthcare of Texas, Inc.	(\$1,273,488)	(\$1,652,275)	(\$5,096,792)	\$684,023	\$3,558,998
UTMB Health Plans, Inc.	\$508,888	(\$1,502,564)	\$818,235	\$181,672	(\$76,843)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$625,763)	(\$2,893,493)	\$1,857,535	(\$1,121,267)	(\$4,393,218)
Vista Health Plan, Inc.	(\$3,268)	\$512	\$29,493	(\$5,663)	(\$8,882)
Wellcare of Texas, Inc.	\$13,551	\$15,085	\$34,932	(\$2,436,205)	(\$1,035,855)
TOTAL TEXAS BASIC SERVICE	\$98,581,304	\$129,980,789	\$119,847,654	\$136,788,146	\$130,991,869

INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$36,813,482	\$48,324,052	\$65,096,418	\$7,018,089	16,613,568
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$26,436,740	\$38,726,720	\$48,075,846	\$18,972,552	33,032,919
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	(\$2,132,909)	(\$918,653)	\$2,592,148	(\$1,863,430)	329,099
Arkansas Community Care	\$574,058	\$512,138	\$393,974	(\$678,515)	(9,462)
Cigna Healthcare of Texas, Inc.	\$2,572,502	\$3,205,254	\$3,587,402	\$532,208	5,162,459
Community First Health Plans, Inc.	\$199,799	\$936,758	\$4,469,425	(\$1,308,585)	2,501,216
Community Health Choice, Inc.	\$2,601,941	\$5,459,028	\$12,174,464	\$2,994,693	7,877,004
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	\$1,045,735	(\$166,388)	(\$2,403,869)	(\$631,857)	(2,306,447)
Driscoll Children's Health Plan	(\$12,273,319)	(\$11,669,431)	(\$8,758,596)	\$4,983,907	8,405,620
El Paso First Health Plans, Inc.	\$1,190,417	\$3,567,712	\$5,258,080	\$946,053	3,297,800
Elder Health Texas, Inc.	\$768,904	\$2,399,763	\$4,549,439	(\$256,300)	2,190,153
Evercare of Texas, LLC	\$4,958,918	\$18,949,305	\$29,334,475	\$11,711,199	20,331,356
Fidelis SecureCare of Texas Inc.	\$148,906	\$152,008	\$555,275	\$102,365	23
Great-West Healthcare of Texas, Inc.	\$516,674	\$751,422	\$947,984	\$155,790	197,202
Health Care Service Corp.	\$9,921,979	\$21,938,631	\$34,137,230	\$11,681,736	26,199,900
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	0
Humana Health Plan of Texas, Inc.	\$28,886,204	\$40,718,149	\$40,684,596	\$5,988,481	12,425,706
K S Plan Administrators, LLC	(\$299,574)	(\$460,125)	(\$1,052,852)	\$54,909	1,063,180
Legacy Health Solutions, Inc.	(\$38,127)	(\$21,663)	(\$46,208)	(\$98,615)	(215,800)
Mercy Health Plans of Missouri, Inc.	(\$970,476)	(\$1,528,251)	(\$3,044,163)	\$700,221	900,402
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	(\$1,238,742)	\$1,098,914	\$6,365,065	\$1,563,394	969,429
PacifiCare of Texas, Inc.	\$65,492,772	\$111,050,316	\$137,915,252	\$52,686,124	84,954,778
Parkland Community Health Plan, Inc.	\$3,276,207	\$5,143,095	\$13,750,622	\$6,314,527	17,021,441
PSO Health Service, LLC	(\$1,346,486)	(\$4,304,296)	(\$4,866,816)	(\$2,364,580)	(3,812,105)
Scott & White Health Plan	\$3,190,163	\$4,398,225	\$7,663,712	\$2,735,729	3,571,777
Selectcare Health Plans, Inc.	(\$23,237)	\$141,512	\$273,860	\$118,283	343,676
SelectCare of Texas, L.L.C.	\$7,884,975	\$9,500,901	\$13,964,948	\$3,987,332	9,775,061
Seton Health Plan, Inc.	\$844,296	\$1,548,825	\$2,191,974	\$567,831	761,064
SHA, L.L.C.	(\$1,298,148)	\$976,135	\$1,574,400	(\$627,520)	(4,607,255)
Superior Healthplan, Inc.	\$4,598,597	\$9,818,693	\$12,690,286	\$5,474,812	9,060,158
Texas Children's Health Plan, Inc.	(\$2,469,165)	(\$2,493,332)	(\$4,889,862)	(\$1,347,210)	(2,550,530)
Texas Health Choice, L.C.	\$56,593	\$56,593	\$56,593	\$0	0
Texas Healthspring, LLC	\$10,785,480	\$19,031,618	\$29,282,217	\$7,941,934	18,519,204
UNICARE Health Plans of Texas, Inc.	\$523,724	\$368,761	(\$3,106,676)	\$1,430,028	430,657
United Healthcare of Texas, Inc.	(\$1,856,697)	(\$3,508,972)	(\$8,605,764)	\$684,023	4,243,021
UTMB Health Plans, Inc.	\$1,503,045	\$481	\$818,716	\$181,672	104,829
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Valley Baptist Insurance Co.	(\$899,413)	(\$3,792,906)	(\$1,935,373)	(\$1,121,267)	(5,514,484)
Vista Health Plan, Inc.	(\$7,582)	(\$7,070)	\$22,423	(\$5,663)	(14,545)
Wellcare of Texas, Inc.	\$13,551	\$28,636	\$63,568	(\$2,436,205)	(3,472,060)
TOTAL TEXAS BASIC SERVICE	\$189,951,786	\$319,932,558	\$439,780,212	\$136,788,146	267,780,015

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	256,332	244,626	242,731	222,701	225,291
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	449,941	452,622	459,594	440,787	458,049
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,453	11,074	10,690	12,097	12,255
Arkansas Community Care	580	524	510	672	671
Cigna Healthcare of Texas, Inc.	58,290	56,221	54,798	49,877	48,750
Community First Health Plans, Inc.	94,296	93,331	91,633	88,924	91,315
Community Health Choice, Inc.	109,655	117,681	119,870	118,883	126,546
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	41,019	42,816	46,481	48,602	53,346
Driscoll Children's Health Plan	43,877	42,861	43,740	42,491	44,291
El Paso First Health Plans, Inc.	51,101	51,124	50,243	49,622	50,995
Elder Health Texas, Inc.	22,630	26,418	27,624	33,943	35,836
Evercare of Texas, LLC	93,357	92,964	93,318	94,680	97,772
Fidelis SecureCare of Texas Inc.	346	362	335	315	206
Great-West Healthcare of Texas, Inc.	6,002	4,598	4,427	1,443	150
Health Care Service Corp.	189,021	173,030	169,458	153,631	150,592
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	117,057	127,024	136,737	146,640	151,332
K S Plan Administrators, LLC	0	0	0	2,632	3,182
Legacy Health Solutions, Inc.	731	767	766	787	764
Mercy Health Plans of Missouri, Inc.	11,808	12,443	13,374	11,499	12,268
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	29,980	29,845	28,705	27,902	28,622
PacifiCare of Texas, Inc.	140,583	142,035	142,463	141,626	143,335
Parkland Community Health Plan, Inc.	134,632	137,337	141,940	142,273	150,692
PSO Health Service, LLC	6,280	6,648	6,836	10,812	11,501
Scott & White Health Plan	174,427	173,953	176,154	180,195	181,453
Selectcare Health Plans, Inc.	583	640	646	2,328	2,567
SelectCare of Texas, L.L.C.	38,478	39,411	38,547	42,146	42,338
Seton Health Plan, Inc.	11,044	11,587	12,159	12,720	14,717
SHA, L.L.C.	99,631	103,445	104,657	105,652	106,663
Superior Healthplan, Inc.	255,519	262,229	266,467	265,857	277,256
Texas Children's Health Plan, Inc.	171,115	176,512	184,573	187,756	204,333
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,503	36,383	36,612	38,264	39,142
UNICARE Health Plans of Texas, Inc.	35,936	37,193	36,569	34,961	35,830
United Healthcare of Texas, Inc.	12,488	11,238	9,800	4,842	4,681
UTMB Health Plans, Inc.	789	776	764	734	726
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	9,909	16,492	17,316	17,157	25,720
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	2,690	3,095
TOTAL TEXAS BASIC SERVICE	2,715,393	2,736,210	2,770,537	2,738,141	2,836,282

**INCOME STATEMENT DATA
SECOND QUARTER 2008
CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	774,262	730,264	730,399	676,312	677,446
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,329,288	1,351,842	1,364,041	1,351,979	1,360,602
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	34,410	33,570	32,739	35,506	36,888
Arkansas Community Care	1,819	1,627	1,572	1,926	2,024
Cigna Healthcare of Texas, Inc.	175,336	169,107	165,041	149,982	146,691
Community First Health Plans, Inc.	277,348	281,742	275,655	270,251	271,256
Community Health Choice, Inc.	329,100	362,183	378,116	375,859	391,278
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	121,065	124,986	134,511	142,946	156,074
Driscoll Children's Health Plan	132,958	131,939	131,657	130,018	133,954
El Paso First Health Plans, Inc.	151,711	152,620	149,968	148,661	152,415
Elder Health Texas, Inc.	73,519	82,675	81,704	99,482	105,237
Evercare of Texas, LLC	265,160	276,703	280,308	282,929	291,249
Fidelis SecureCare of Texas Inc.	1,000	1,086	953	956	722
Great-West Healthcare of Texas, Inc.	17,860	14,995	13,372	4,516	856
Health Care Service Corp.	569,094	548,090	512,022	464,813	454,353
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	314,550	371,286	405,516	436,737	449,697
K S Plan Administrators, LLC	0	0	0	7,275	9,380
Legacy Health Solutions, Inc.	2,198	2,221	2,295	2,349	2,324
Mercy Health Plans of Missouri, Inc.	35,404	36,713	39,410	32,818	36,372
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	91,243	89,472	88,294	85,333	84,931
PacifiCare of Texas, Inc.	426,209	426,139	427,314	423,761	427,442
Parkland Community Health Plan, Inc.	395,578	408,718	418,917	426,603	444,885
PSO Health Service, LLC	18,750	19,780	20,348	31,037	34,203
Scott & White Health Plan	474,359	514,076	527,275	540,509	546,810
Selectcare Health Plans, Inc.	1,731	1,748	1,858	6,601	7,645
SelectCare of Texas, L.L.C.	114,652	116,931	115,817	125,636	127,195
Seton Health Plan, Inc.	35,388	33,307	35,695	36,710	42,417
SHA, L.L.C.	295,830	302,912	311,843	316,582	346,778
Superior Healthplan, Inc.	754,125	785,125	795,974	799,283	827,423
Texas Children's Health Plan, Inc.	509,417	525,579	545,163	562,718	599,841
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,119	109,164	109,439	113,833	116,438
UNICARE Health Plans of Texas, Inc.	110,099	108,737	109,341	106,402	106,156
United Healthcare of Texas, Inc.	37,687	35,266	28,238	15,060	14,308
UTMB Health Plans, Inc.	21,832	2,331	2,298	2,214	2,180
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	47,227	47,511	53,776	51,181	53,741
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	9,110
TOTAL TEXAS BASIC SERVICE	8,049,328	8,200,445	8,290,869	8,266,094	8,470,321

**INCOME STATEMENT DATA
SECOND QUARTER 2008
CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,552,660	2,282,924	3,013,323	676,312	1,353,758
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,573,217	3,925,059	5,289,100	1,351,979	2,712,581
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	65,930	99,500	132,239	35,506	72,394
Arkansas Community Care	2,947	4,574	6,146	1,926	3,950
Cigna Healthcare of Texas, Inc.	354,992	524,099	689,140	149,982	296,673
Community First Health Plans, Inc.	551,888	833,630	1,109,285	270,251	541,507
Community Health Choice, Inc.	610,738	972,921	1,349,037	375,859	767,137
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	238,645	363,631	498,142	142,946	299,020
Driscoll Children's Health Plan	266,592	398,531	530,188	130,018	263,972
El Paso First Health Plans, Inc.	302,664	455,284	605,252	148,661	301,076
Elder Health Texas, Inc.	148,194	230,869	312,573	99,482	204,719
Evercare of Texas, LLC	465,842	742,545	1,022,853	282,929	574,178
Fidelis SecureCare of Texas Inc.	1,845	2,931	3,884	956	1,678
Great-West Healthcare of Texas, Inc.	36,114	51,109	64,481	4,516	5,372
Health Care Service Corp.	1,145,532	1,693,622	2,205,644	464,813	919,166
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	637,254	1,008,540	1,414,056	436,737	886,434
K S Plan Administrators, LLC	0	0	0	7,275	16,655
Legacy Health Solutions, Inc.	4,374	6,595	8,889	2,349	4,673
Mercy Health Plans of Missouri, Inc.	69,366	106,079	145,489	32,818	69,190
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	157,411	246,883	335,177	85,333	170,264
PacifiCare of Texas, Inc.	842,769	1,268,908	1,696,222	423,761	851,203
Parkland Community Health Plan, Inc.	761,837	1,170,555	1,589,472	426,603	871,488
PSO Health Service, LLC	35,499	55,279	75,627	31,037	65,240
Scott & White Health Plan	1,045,863	1,568,266	2,087,214	540,509	1,087,319
Selectcare Health Plans, Inc.	2,822	4,570	6,428	6,601	14,246
SelectCare of Texas, L.L.C.	226,178	343,109	458,926	125,636	252,831
Seton Health Plan, Inc.	75,525	108,832	144,527	36,710	79,127
SHA, L.L.C.	588,295	891,207	1,203,055	316,582	663,360
Superior Healthplan, Inc.	1,433,125	2,218,250	3,014,224	799,283	1,626,706
Texas Children's Health Plan, Inc.	1,001,183	1,526,762	2,071,925	562,718	1,162,559
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	214,691	323,855	433,294	113,833	230,271
UNICARE Health Plans of Texas, Inc.	225,584	334,321	443,662	106,402	212,558
United Healthcare of Texas, Inc.	74,465	109,731	137,969	15,060	29,368
UTMB Health Plans, Inc.	85,292	87,623	89,921	2,214	4,394
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	92,831	140,342	194,118	51,181	104,922
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	16,426
TOTAL TEXAS BASIC SERVICE	15,892,164	24,100,936	32,381,482	8,266,094	16,736,415

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	212,951	199,691	195,511	176,740	175,688
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	42,683	48,401	52,775	58,118	67,832
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	58,290	56,221	54,798	49,877	48,750
Community First Health Plans, Inc.	23,318	23,987	24,273	25,799	28,285
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	6,002	4,598	4,427	1,443	150
Health Care Service Corp.	181,450	165,556	162,085	153,563	150,530
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	76,428	86,737	96,478	104,392	108,750
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	731	767	766	787	764
Mercy Health Plans of Missouri, Inc.	11,391	12,015	12,949	11,499	12,268
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	13,813	13,919	13,880	10,756	10,856
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	138,015	138,044	139,344	136,821	137,671
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,044	11,587	12,159	12,720	14,717
SHA, L.L.C.	66,079	69,927	71,338	73,758	74,743
Superior Healthplan, Inc.	23,087	29,034	32,684	36,799	42,161
Texas Children's Health Plan, Inc.	44,938	48,013	51,496	56,843	65,732
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	17,429	17,151	16,149	15,023	14,339
United Healthcare of Texas, Inc.	12,431	11,189	9,755	4,799	4,641
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,129	18,899	20,926	20,839	23,280
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	957,209	955,736	971,793	950,576	981,157

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	641,773	597,024	591,787	532,867	530,563
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	129,230	135,782	154,046	167,175	195,565
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	175,336	169,107	165,041	149,982	146,691
Community First Health Plans, Inc.	71,444	70,693	72,379	75,473	83,219
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	17,860	14,995	13,372	4,516	856
Health Care Service Corp.	546,331	525,592	489,840	464,594	454,167
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	215,105	249,996	284,732	310,826	321,684
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,198	2,221	2,295	2,349	2,324
Mercy Health Plans of Missouri, Inc.	34,161	35,441	38,120	32,818	36,372
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	41,532	41,864	50,606	33,015	32,503
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	413,592	412,456	408,509	411,609	412,741
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	35,388	33,307	35,695	36,710	42,417
SHA, L.L.C.	197,413	202,934	269,471	219,680	223,730
Superior Healthplan, Inc.	70,745	81,004	97,299	106,443	123,640
Texas Children's Health Plan, Inc.	138,976	138,815	149,971	161,493	189,523
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	53,863	51,419	48,503	45,473	43,184
United Healthcare of Texas, Inc.	37,511	35,119	28,103	14,932	14,191
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	50,801	50,939	68,524	61,381	72,927
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,873,259	2,848,708	2,968,293	2,831,336	2,926,297

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,282,982	1,880,006	2,471,793	532,867	1,063,430
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	254,813	390,595	544,641	167,175	362,740
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	354,758	523,865	688,906	149,982	296,673
Community First Health Plans, Inc.	144,408	215,101	287,480	75,473	158,692
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	36,114	51,109	64,481	4,516	5,372
Health Care Service Corp.	1,099,396	1,624,988	2,114,828	464,594	918,761
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	392,267	642,263	926,995	310,826	632,510
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	4,374	6,595	8,890	2,349	4,673
Mercy Health Plans of Missouri, Inc.	66,872	102,313	140,433	32,818	69,190
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	83,252	125,116	175,722	33,015	65,518
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	828,046	1,240,502	1,649,011	411,609	824,350
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	75,525	108,832	144,527	36,710	79,127
SHA, L.L.C.	392,658	595,592	865,063	219,680	443,410
Superior Healthplan, Inc.	135,405	216,409	313,708	106,443	230,083
Texas Children's Health Plan, Inc.	287,573	426,388	576,359	161,493	351,016
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	110,186	161,605	210,108	45,473	88,657
United Healthcare of Texas, Inc.	74,093	109,212	137,315	14,932	29,123
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	98,870	149,809	218,333	61,381	134,308
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	5,721,592	8,570,300	11,538,593	2,831,336	5,757,633

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,921	1,924	1,937	3,448	3,625
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,858	4,834	4,778	4,965	4,967
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,453	11,074	10,690	12,097	12,255
Arkansas Community Care	580	524	510	672	671
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	3,600	4,235	4,714	6,574	8,246
Evercare of Texas, LLC	11,611	12,555	13,330	14,764	15,557
Fidelis SecureCare of Texas Inc.	346	362	335	315	206
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	25,229	25,140	25,145	27,708	28,210
K S Plan Administrators, LLC	0	0	0	2,632	3,182
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	363	430
PacifiCare of Texas, Inc.	118,190	119,551	120,113	124,304	126,101
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,280	6,648	6,836	10,812	11,501
Scott & White Health Plan	23,670	23,589	23,504	23,664	23,648
Selectcare Health Plans, Inc.	583	640	646	2,328	2,567
SelectCare of Texas, L.L.C.	38,478	39,411	38,547	42,146	42,338
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,186	1,250	1,312	1,464	1,400
Superior Healthplan, Inc.	0	0	0	53	39
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,503	36,383	36,612	38,264	39,142
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,030	2,166	2,389	2,592	10,809
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	2,690	3,095
TOTAL TEXAS BASIC SERVICE	286,518	290,286	291,398	321,855	337,989

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,858	4,834	4,778	4,965	4,967
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,453	11,074	10,690	12,097	12,255
Arkansas Community Care	580	524	510	672	671
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	19,030	22,183	22,910	27,369	27,590
Evercare of Texas, LLC	11,611	12,555	13,330	14,764	15,557
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	1,486	1,814
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	6,280	6,648	6,836	10,812	11,501
Scott & White Health Plan	929	16,856	16,857	23,807	24,218
Selectcare Health Plans, Inc.	441	531	536	251	246
SelectCare of Texas, L.L.C.	36,554	37,440	36,620	40,039	40,222
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,147	1,147	131	130	130
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,972	2,166	2,389	2,592	10,809
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	2,609	2,953
TOTAL TEXAS BASIC SERVICE	94,855	115,958	115,587	141,593	152,933

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC) - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	5,800	5,728	5,804	9,957	10,711
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,116	14,340	14,106	14,737	14,674
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	34,410	33,570	32,739	35,506	36,888
Arkansas Community Care	1,819	1,627	1,572	1,926	2,024
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	10,427	11,959	13,733	17,763	23,257
Evercare of Texas, LLC	34,308	36,749	38,728	43,672	45,815
Fidelis SecureCare of Texas Inc.	1,000	1,086	953	956	722
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	53,112	75,684	75,390	82,170	84,720
K S Plan Administrators, LLC	0	0	0	7,275	9,380
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	1,034	1,284
PacifiCare of Texas, Inc.	359,120	358,637	359,810	371,016	375,862
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	18,750	19,780	20,348	31,037	34,203
Scott & White Health Plan	73,981	70,834	70,605	70,836	70,733
Selectcare Health Plans, Inc.	1,731	1,748	1,858	6,601	7,645
SelectCare of Texas, L.L.C.	114,652	116,931	115,817	125,636	127,195
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,454	3,667	3,865	4,298	4,135
Superior Healthplan, Inc.	0	0	0	123	118
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,119	109,164	109,439	113,833	116,438
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	5,912	6,138	6,927	7,572	8,211
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	9,110
TOTAL TEXAS BASIC SERVICE	841,711	867,642	871,694	953,264	983,125

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,116	14,340	14,106	14,737	14,674
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	34,410	33,570	32,739	35,506	36,888
Arkansas Community Care	1,819	1,627	1,572	1,926	2,024
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	63,092	70,716	67,971	81,719	81,980
Evercare of Texas, LLC	34,308	36,749	38,728	43,672	45,815
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	3,932	5,446
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	18,750	19,780	20,348	31,037	34,203
Scott & White Health Plan	2,795	147,086	50,575	70,280	71,573
Selectcare Health Plans, Inc.	1,389	1,450	1,542	688	774
SelectCare of Texas, L.L.C.	108,655	111,085	110,027	119,355	120,838
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	3,195	3,195	2,599	390	390
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	5,793	6,467	6,927	7,572	8,211
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,116	8,575
TOTAL TEXAS BASIC SERVICE	288,322	446,065	347,134	417,930	431,391

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE BASIC MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	11,299	17,027	22,831	9,957	20,668
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	27,761	42,101	56,207	14,737	29,411
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	65,930	99,500	132,239	35,506	72,394
Arkansas Community Care	2,947	4,574	6,146	1,926	3,950
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	19,667	31,626	45,359	17,763	41,020
Evercare of Texas, LLC	67,995	104,744	143,472	43,672	89,487
Fidelis SecureCare of Texas Inc.	1,845	2,931	3,884	956	1,678
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	151,350	227,034	302,424	82,170	166,890
K S Plan Administrators, LLC	0	0	0	7,275	16,655
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	1,034	2,318
PacifiCare of Texas, Inc.	707,851	1,066,488	1,426,298	371,016	746,878
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	35,499	55,279	75,627	31,037	65,240
Scott & White Health Plan	142,809	213,643	284,248	70,836	141,569
Selectcare Health Plans, Inc.	2,822	4,570	6,428	6,601	14,246
SelectCare of Texas, L.L.C.	226,178	343,109	458,926	125,636	252,831
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,737	10,404	14,269	4,298	8,433
Superior Healthplan, Inc.	0	0	0	123	241
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	214,691	323,855	433,294	113,833	230,271
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	11,545	17,683	24,610	7,572	15,783
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	16,426
TOTAL TEXAS BASIC SERVICE	1,696,926	2,564,568	3,436,262	953,264	1,936,389

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	27,761	42,101	56,207	14,737	29,411
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	65,930	99,500	132,239	35,506	72,394
Arkansas Community Care	2,947	4,574	6,146	1,926	3,950
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	128,527	199,243	267,214	81,719	163,699
Evercare of Texas, LLC	67,995	104,744	143,472	43,672	89,487
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	3,932	9,378
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	35,499	55,279	75,627	31,037	65,240
Scott & White Health Plan	5,614	152,700	203,275	70,280	141,853
Selectcare Health Plans, Inc.	2,322	3,772	5,314	688	1,462
SelectCare of Texas, L.L.C.	214,789	325,874	435,901	119,355	240,193
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	6,352	9,547	12,146	390	780
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	11,216	17,683	24,610	7,572	15,783
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,116	15,691
TOTAL TEXAS BASIC SERVICE	568,952	1,015,017	1,362,151	417,930	849,321

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	22,599	24,130	26,271	23,540	26,970
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	402,400	399,387	402,041	377,704	385,250
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	70,978	69,344	67,360	63,125	63,030
Community Health Choice, Inc.	95,797	94,828	93,926	88,737	91,322
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	21,106	22,015	24,441	24,748	26,328
Driscoll Children's Health Plan	35,994	34,951	35,430	33,585	34,050
El Paso First Health Plans, Inc.	41,761	40,851	39,275	37,676	37,574
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	65,463	63,465	62,934	62,538	62,635
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,041	27,002	25,963	24,948	24,862
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	110,754	111,064	111,696	108,841	112,663
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	25,388	25,337	25,128	24,253	24,409
Superior Healthplan, Inc.	232,432	233,195	233,783	229,005	235,056
Texas Children's Health Plan, Inc.	122,904	125,784	131,005	130,913	138,601
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,715	14,336	14,352	13,546	13,863
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,290,332	1,285,689	1,293,605	1,243,159	1,276,613

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	70,033	70,900	75,759	76,426	79,174
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,185,942	1,201,720	1,195,889	1,170,067	1,150,363
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	205,904	211,049	203,276	194,778	188,037
Community Health Choice, Inc.	288,433	298,410	292,006	278,559	278,432
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	58,725	65,251	69,800	74,603	77,632
Driscoll Children's Health Plan	108,174	108,723	107,301	104,430	104,234
El Paso First Health Plans, Inc.	123,558	123,116	117,832	114,254	113,473
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	197,056	191,576	190,090	188,336	188,557
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	85,120	82,413	79,237	76,199	74,394
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	324,986	333,173	331,678	329,959	333,877
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	74,095	75,735	74,582	73,433	73,095
Superior Healthplan, Inc.	683,380	704,121	698,675	692,717	703,665
Texas Children's Health Plan, Inc.	360,297	378,011	388,529	397,969	413,574
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	44,749	43,119	42,511	42,087	41,063
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,810,452	3,887,317	3,867,165	3,813,817	3,819,570

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	144,245	215,145	290,904	76,426	155,600
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,290,643	3,492,363	4,688,252	1,170,067	2,320,430
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	407,480	618,529	821,805	194,778	382,815
Community Health Choice, Inc.	551,228	849,638	1,141,644	278,559	556,991
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	106,838	172,089	241,889	74,603	152,235
Driscoll Children's Health Plan	214,367	323,090	430,391	104,430	208,664
El Paso First Health Plans, Inc.	246,109	369,225	487,057	114,254	227,727
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	364,051	555,627	745,717	188,336	376,893
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	145,665	228,078	307,315	76,199	150,593
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	627,997	961,170	1,292,848	329,959	663,836
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	146,386	222,121	296,703	73,433	146,528
Superior Healthplan, Inc.	1,297,720	2,001,841	2,700,516	692,717	1,396,382
Texas Children's Health Plan, Inc.	692,308	1,070,319	1,458,848	397,969	811,543
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	94,740	137,859	180,370	42,087	83,150
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	7,329,777	11,217,094	15,084,259	3,813,817	7,633,387

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	13,858	22,853	25,944	30,146	35,224
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	19,913	20,801	22,040	23,854	27,018
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,283	16,944	17,054	17,378	19,580
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	68	62
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	9	5	5	4	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	23,878	26,273	30,244	33,432	38,029
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	11,813	12,371	12,333	12,221	12,110
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	714	710	696	654	649
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,273	2,715	2,072	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	3,792	5,706	6,068	6,392	7,628
United Healthcare of Texas, Inc.	57	49	45	43	40
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	274	306	306	334	357
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	93,864	108,733	116,807	124,526	140,700

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	40,667	63,773	84,110	97,300	112,846
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	62,340	59,735	64,711	68,343	78,442
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	33,796	48,378	51,490	50,921	56,877
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	205	186
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	27	15	15	12	8
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	70,592	75,545	87,239	96,644	111,008
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	35,212	36,288	36,967	36,649	35,170
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,141	2,128	2,092	1,971	1,957
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	10,144	8,753	6,663	3,256	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	11,487	14,199	18,327	18,842	21,909
United Healthcare of Texas, Inc.	176	147	135	128	117
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	783	936	742	1,013	1,053
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	267,365	309,897	352,491	375,284	419,573

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	234	234	234	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	59,510	123,283	207,393	97,300	210,146
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	131,807	191,542	256,253	68,343	146,785
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	33,796	82,174	133,664	50,921	107,798
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	205	391
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	54	69	84	12	20
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	133,840	209,385	296,624	96,644	207,652
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	69,394	105,682	142,649	36,649	71,819
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,230	6,358	8,450	1,971	3,928
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	21,302	30,055	36,718	3,256	3,256
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,658	34,857	53,184	18,842	40,751
United Healthcare of Texas, Inc.	372	519	654	128	245
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,460	2,396	3,138	1,013	2,066
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	476,657	786,554	1,139,045	375,284	794,857

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	7,883	7,910	8,310	8,906	10,241
El Paso First Health Plans, Inc.	9,340	10,273	10,968	11,946	13,421
Elder Health Texas, Inc.	19,030	22,183	22,910	27,369	27,590
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,939	2,843	2,742	2,591	3,330
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	929	952	973	7,489	8,024
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	39,121	44,161	45,903	58,301	62,606

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	24,784	23,216	24,356	25,588	29,720
El Paso First Health Plans, Inc.	28,153	29,504	32,136	34,407	38,942
Elder Health Texas, Inc.	63,092	70,716	67,971	81,719	81,980
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,123	7,059	9,057	8,100	9,253
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	(45,609)	2,827	2,865	21,415	23,136
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	19,464	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	96,007	133,322	136,385	171,229	183,031

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	52,225	75,441	99,797	25,588	55,308
El Paso First Health Plans, Inc.	56,555	86,059	118,195	34,407	73,349
Elder Health Texas, Inc.	128,527	199,243	267,214	81,719	163,699
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,746	18,805	27,862	8,100	17,353
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	5,614	8,441	11,306	21,415	44,551
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,498	80,498	80,498	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	335,165	468,487	604,872	171,229	354,260

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	227,185	211,614	206,953	187,791	185,169
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	58,290	56,221	54,798	49,877	48,750
Community First Health Plans, Inc.	7,559	7,543	7,185	7,233	7,250
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	6,002	4,598	4,427	1,443	150
Health Care Service Corp.	189,021	173,030	169,458	153,631	150,592
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	91,828	101,884	111,592	118,932	123,122
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	731	767	766	787	764
Mercy Health Plans of Missouri, Inc.	5,702	5,622	5,513	2,950	2,853
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	22,393	22,484	22,350	17,322	17,234
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	149,828	149,685	151,677	149,042	149,781
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	70,199	73,723	74,768	75,964	76,243
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,273	2,715	2,072	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	17,429	17,151	16,149	15,023	14,339
United Healthcare of Texas, Inc.	12,488	11,238	9,800	4,842	4,681
UTMB Health Plans, Inc.	789	776	764	734	726
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	7,879	14,326	14,927	14,565	14,911
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	870,596	853,377	853,199	800,136	796,565

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	684,832	635,960	626,090	566,733	560,247
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	175,336	169,107	165,041	149,982	146,691
Community First Health Plans, Inc.	22,667	22,585	21,576	21,752	21,722
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	17,860	14,995	13,372	4,516	856
Health Care Service Corp.	569,094	548,090	512,022	464,813	454,353
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	261,438	295,602	330,126	354,567	364,977
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,198	2,221	2,295	2,349	2,324
Mercy Health Plans of Missouri, Inc.	16,986	16,840	16,613	8,850	8,433
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	67,089	67,502	67,504	52,745	51,580
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	397,583	440,422	453,798	448,258	447,911
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	209,680	214,553	223,396	227,631	256,296
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	10,144	8,753	6,663	3,256	(3,256)
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	44,692	51,419	48,503	45,473	43,184
United Healthcare of Texas, Inc.	37,687	35,266	28,238	15,060	14,308
UTMB Health Plans, Inc.	2,368	2,331	2,298	2,214	2,180
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	41,315	41,373	46,849	43,609	45,530
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,560,969	2,567,019	2,564,384	2,411,808	2,417,336

**INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	2,776	2,726	2,762	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	1,001	1,534	1,561	1,576
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	151	300	333	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,927	4,027	4,629	1,561	1,576

INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	8,272	8,263	8,258	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	8,593	4,548	4,664	4,727
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	452	1,359	970	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	8,724	18,215	13,776	4,664	4,727

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	4,627	6,958	7,570	7,922	9,527
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	42,683	48,401	52,775	58,118	67,832
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	15,759	16,444	17,088	18,566	21,035
Community Health Choice, Inc.	13,858	22,853	25,944	30,146	35,224
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	19,913	20,801	22,040	23,854	27,018
Driscoll Children's Health Plan	7,883	7,910	8,310	8,906	10,241
El Paso First Health Plans, Inc.	9,340	10,273	10,968	11,946	13,421
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,283	16,944	17,054	17,378	19,580
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	6,106	6,821	7,861	8,549	9,415
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,939	2,843	2,742	2,591	3,330
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	23,878	26,273	30,244	33,432	38,029
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	11,044	11,587	12,159	12,720	14,717
SHA, L.L.C.	2,858	3,135	3,449	3,971	4,612
Superior Healthplan, Inc.	23,087	29,034	32,684	36,799	42,161
Texas Children's Health Plan, Inc.	44,938	48,013	51,496	56,843	65,732
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	3,792	5,706	6,068	6,392	7,628
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	247,988	283,996	308,452	338,133	389,502

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	13,597	17,676	22,746	23,196	27,314
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	129,230	135,782	154,046	167,175	195,565
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	48,777	48,108	50,803	53,721	61,497
Community Health Choice, Inc.	40,667	63,773	86,110	97,300	112,846
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	62,340	59,735	64,711	68,343	78,442
Driscoll Children's Health Plan	24,784	23,216	24,356	25,588	29,720
El Paso First Health Plans, Inc.	28,153	29,504	32,136	34,407	38,942
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	33,796	48,378	51,490	50,921	56,877
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	18,418	19,873	22,797	23,968	27,939
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,123	7,059	9,057	8,100	9,253
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	70,592	75,545	87,239	96,644	111,008
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	35,388	33,307	35,695	36,710	42,417
SHA, L.L.C.	8,601	8,957	10,000	11,220	13,253
Superior Healthplan, Inc.	70,745	81,004	97,299	106,443	123,640
Texas Children's Health Plan, Inc.	138,976	138,815	149,971	161,493	189,523
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,658	14,199	18,327	18,842	21,909
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	19,464	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	770,309	804,931	916,783	984,071	1,140,145

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Elder Health Texas, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	256,332	244,626	242,731	222,701	225,291
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	449,941	452,622	459,594	440,787	458,049
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	11,453	11,074	10,690	12,097	12,255
Arkansas Community Care	580	524	510	672	671
Cigna Healthcare of Texas, Inc.	58,290	56,221	54,798	49,877	48,750
Community First Health Plans, Inc.	94,296	93,331	91,633	88,924	91,315
Community Health Choice, Inc.	109,655	117,681	119,870	118,883	126,546
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	41,019	42,816	46,481	48,602	53,346
Driscoll Children's Health Plan	43,877	42,861	43,740	42,491	44,291
El Paso First Health Plans, Inc.	51,101	51,124	50,243	49,622	50,995
Elder Health Texas, Inc.	22,630	26,418	27,624	33,943	35,836
Evercare of Texas, LLC	93,357	92,964	93,318	94,680	97,772
Fidelis SecureCare of Texas Inc.	346	362	335	315	206
Great-West Healthcare of Texas, Inc.	6,002	4,598	4,427	1,443	150
Health Care Service Corp.	189,021	173,030	169,458	153,631	150,592
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	117,057	127,024	136,737	146,640	151,332
K S Plan Administrators, LLC	731	767	766	787	764
Legacy Health Solutions, Inc.	731	767	766	787	764
Mercy Health Plans of Missouri, Inc.	11,808	12,443	13,374	11,499	12,268
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	29,980	29,845	28,705	27,902	28,622
PacifiCare of Texas, Inc.	140,583	142,035	142,463	141,626	143,335
Parkland Community Health Plan, Inc.	134,632	137,337	141,940	142,273	150,692
PSO Health Service, LLC	6,280	6,648	6,836	10,812	11,501
Scott & White Health Plan	174,427	173,953	176,154	180,195	181,453
Selectcare Health Plans, Inc.	583	640	646	2,328	2,567
SelectCare of Texas, L.L.C.	38,478	39,411	38,547	42,146	42,338
Seton Health Plan, Inc.	11,044	11,587	12,159	12,720	14,717
SHA, L.L.C.	99,631	103,445	104,657	105,652	106,663
Superior Healthplan, Inc.	255,519	262,229	266,467	265,857	277,256
Texas Children's Health Plan, Inc.	171,115	176,512	184,573	187,756	204,333
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	36,503	36,383	36,612	38,264	39,142
UNICARE Health Plans of Texas, Inc.	35,936	37,193	36,569	34,961	35,830
United Healthcare of Texas, Inc.	12,488	11,238	9,800	4,842	4,681
UTMB Health Plans, Inc.	789	776	764	734	726
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	9,909	16,492	17,316	17,157	25,720
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	2,690	3,095
TOTAL TEXAS BASIC SERVICE	2,716,124	2,736,977	2,771,303	2,736,296	2,833,864

INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	774,262	730,264	730,399	676,312	677,446
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,329,288	1,351,842	1,364,041	1,351,979	1,360,602
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	34,410	33,570	32,739	35,506	36,888
Arkansas Community Care	1,819	1,627	1,572	1,926	2,024
Cigna Healthcare of Texas, Inc.	175,336	169,107	165,041	149,982	146,691
Community First Health Plans, Inc.	277,348	281,742	275,655	270,251	271,256
Community Health Choice, Inc.	329,100	362,183	378,116	375,859	391,278
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	121,065	124,986	134,511	142,946	156,074
Driscoll Children's Health Plan	132,958	131,939	131,657	130,018	133,954
El Paso First Health Plans, Inc.	151,711	152,620	149,968	148,661	152,415
Elder Health Texas, Inc.	73,519	82,675	81,704	99,482	105,237
Evercare of Texas, LLC	265,160	276,703	280,308	282,929	291,249
Fidelis SecureCare of Texas Inc.	1,000	1,086	953	956	722
Great-West Healthcare of Texas, Inc.	17,860	14,995	13,372	4,516	856
Health Care Service Corp.	569,094	548,090	512,022	464,813	454,353
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	314,550	371,286	405,516	436,737	449,697
K S Plan Administrators, LLC	2,198	2,221	2,295	2,349	2,324
Legacy Health Solutions, Inc.	2,198	2,221	2,295	2,349	2,324
Mercy Health Plans of Missouri, Inc.	35,404	36,713	39,410	32,818	36,372
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	91,243	89,472	88,294	85,333	84,931
PacifiCare of Texas, Inc.	426,209	426,139	427,314	423,761	427,442
Parkland Community Health Plan, Inc.	395,578	408,718	418,917	426,603	444,885
PSO Health Service, LLC	18,750	19,780	20,348	31,037	34,203
Scott & White Health Plan	474,359	514,076	527,275	540,509	546,810
Selectcare Health Plans, Inc.	1,731	1,748	1,858	6,601	7,645
SelectCare of Texas, L.L.C.	114,652	116,931	115,817	125,636	127,195
Seton Health Plan, Inc.	35,388	33,307	35,695	36,710	42,417
SHA, L.L.C.	295,830	302,912	311,843	316,582	346,778
Superior Healthplan, Inc.	754,125	785,125	795,974	799,283	827,423
Texas Children's Health Plan, Inc.	509,417	525,579	545,163	562,718	599,841
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	109,119	109,164	109,439	113,833	116,438
UNICARE Health Plans of Texas, Inc.	110,099	108,737	109,341	106,402	106,156
United Healthcare of Texas, Inc.	37,687	35,266	28,238	15,060	14,308
UTMB Health Plans, Inc.	21,832	2,331	2,298	2,214	2,180
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	47,227	47,511	53,776	51,181	53,741
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	9,110
TOTAL TEXAS BASIC SERVICE	8,051,526	8,202,666	8,293,164	8,261,168	8,463,265

INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	6/07 Quarter	9/07 Quarter	12/07 Quarter	3/08 Quarter	6/08 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	1,552,660	2,282,924	3,013,323	676,312	1,353,758
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	2,573,217	3,925,059	5,289,100	1,351,979	2,712,581
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	65,930	99,500	132,239	35,506	72,394
Arkansas Community Care	2,947	4,574	6,146	1,926	3,950
Cigna Healthcare of Texas, Inc.	354,992	524,099	689,140	149,982	296,673
Community First Health Plans, Inc.	551,888	833,630	1,109,285	270,251	541,507
Community Health Choice, Inc.	610,738	972,921	1,349,037	375,859	767,137
Comprehensive Health Services of Tx, Inc.-Receivership 08/30/05	0	0	0	0	0
Cook Children's Health Plan	238,645	363,631	498,142	142,946	299,020
Driscoll Children's Health Plan	266,592	398,531	530,188	130,018	263,972
El Paso First Health Plans, Inc.	302,664	455,284	605,252	148,661	301,076
Elder Health Texas, Inc.	148,194	230,869	312,573	99,482	204,719
Evercare of Texas, LLC	465,842	742,545	1,022,853	282,929	574,178
Fidelis SecureCare of Texas Inc.	1,845	2,931	3,884	956	1,678
Great-West Healthcare of Texas, Inc.	36,114	51,109	64,481	4,516	5,372
Health Care Service Corp.	1,145,532	1,693,622	2,205,644	464,813	919,166
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	637,254	1,008,540	1,414,056	436,737	886,434
K S Plan Administrators, LLC	0	0	0	7,275	16,655
Legacy Health Solutions, Inc.	4,374	6,595	8,889	2,349	4,673
Mercy Health Plans of Missouri, Inc.	69,366	106,079	145,489	32,818	69,190
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	157,411	246,883	335,177	85,333	170,264
PacifiCare of Texas, Inc.	842,769	1,268,908	1,696,222	423,761	851,203
Parkland Community Health Plan, Inc.	761,837	1,170,555	1,589,472	426,603	871,488
PSO Health Service, LLC	35,499	55,279	75,627	31,037	65,240
Scott & White Health Plan	1,045,863	1,568,266	2,087,214	540,509	1,087,319
Selectcare Health Plans, Inc.	2,822	4,570	6,428	6,601	14,246
SelectCare of Texas, L.L.C.	226,178	343,109	458,926	125,636	252,831
Seton Health Plan, Inc.	75,525	108,832	144,527	36,710	79,127
SHA, L.L.C.	588,295	891,207	1,203,055	316,582	663,360
Superior Healthplan, Inc.	1,433,125	2,218,250	3,014,224	799,283	1,626,706
Texas Children's Health Plan, Inc.	1,001,183	1,526,762	2,071,925	562,718	1,162,559
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	214,691	323,855	433,294	113,833	230,271
UNICARE Health Plans of Texas, Inc.	225,584	334,321	443,662	106,402	212,558
United Healthcare of Texas, Inc.	74,465	109,731	137,969	15,060	29,368
UTMB Health Plans, Inc.	85,292	87,623	89,921	2,214	4,394
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	92,831	140,342	194,118	51,181	104,922
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	7,316	16,426
TOTAL TEXAS BASIC SERVICE	15,892,164	24,100,936	32,381,482	8,266,094	16,736,415