

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
SECOND QUARTER 2008**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT
SECOND QUARTER 2008**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0608Q.xls
HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

| Ty | TDI# | NAIC# | GRP | Company Name | Licensed | Division 1 | Division 2 | Division 3 | Division 4 | Division 5 | Division 6 | Division 7 | Division 8 | Division 9 | Division 10 | Division 11 | Division 12 | Division 13 | Division 14 |
|-----|-------|-------|------|---------------------------------------|----------|----------------|--------------------|------------------|------------------------|----------------|----------------|----------------|--------------|------------|-------------|-------------|--------------|-------------|-------------|
| 28- | 68775 | 95040 | 0304 | Aet Healthcare Plan, Inc.- Canceled | 05/21/76 | Consolidated | Austin | Corpus Christi | El Paso | Houston | North Texas | San Antonio | | | | | | | |
| 28- | 05791 | 95490 | 0001 | Aetna Health Inc. | 08/20/87 | Consolidated | Houston | San Antonio | Austin | Corpus Christi | El Paso | Dallas | | | | | | | |
| 28- | 05303 | 95879 | 0671 | Amcare Health Plans of Texas, Inc.- | 06/29/89 | Consolidated | Austin,San Antonio | Dallas | El Paso | Houston | | | | | | | | | |
| 28- | 94502 | 95314 | | Amerigroup Texas, Inc. | 01/25/96 | Consolidated | Dallas | Ft Worth | Houston | Austin | Corpus Christi | San Antonio | | | | | | | |
| 28- | 94692 | 95594 | 1121 | Amil International (Texas), Inc.- Con | 02/10/97 | Austin* | | | | | | | | | | | | | |
| 28- | 95962 | 12151 | | Arcadian Health Plan, Inc. | 02/01/05 | Consolidated | Austin | El Paso | Texas | Washington | Arizona | South Carolina | Maine | | | | | | |
| 28- | 96137 | 12282 | | Arkansas Community Care | 11/21/06 | Consolidated | Texas | Arkansas | Oklahoma | | | | | | | | | | |
| 28- | 94587 | 95383 | 0911 | Cigna Healthcare of Texas, Inc. | 05/31/96 | Consolidated | Dallas | Houston | | | | | | | | | | | |
| 28- | 94402 | 95248 | | Community First Health Plans, In | 10/06/95 | San Antonio* | | | | | | | | | | | | | |
| 28- | 94693 | 95615 | | Community Health Choice, Inc. | 02/26/97 | Houston* | | | | | | | | | | | | | |
| 28- | 94539 | 95326 | | Comprehensive Health Services of T | 02/23/96 | San Antonio* | | | | | | | | | | | | | |
| 28- | 95330 | 95822 | | Cook Children's Health Plan | 02/25/99 | Dallas* | | | | | | | | | | | | | |
| 28- | 94753 | 95809 | | Driscoll Children's Health Plan | 10/29/98 | Corpus Christi | | | | | | | | | | | | | |
| 28- | 95463 | 52635 | | El Paso First Health Plans, Inc. | 10/20/00 | Consolidated | | | | | | | | | | | | | |
| 28- | 95997 | 10134 | 3387 | Elder Health Texas, Inc. | 04/04/05 | Consolidated | Corpus Christi | El Paso | Houston | San Antonio | South Texas | Texas | | | | | | | |
| 28- | 95598 | 11141 | | Evercare of Texas, LLC | 08/09/01 | Consolidated | Austin | Corpus Christi | Houston | Dallas | | | | | | | | | |
| 28- | 96106 | 12597 | 3744 | Fidelis SecureCare of Texas Inc. | 06/30/06 | Consolidated | | | | | | | | | | | | | |
| 28- | 94477 | 95415 | 0769 | Great-West Healthcare of Texas, | 08/23/96 | Consolidated | Austin | Dallas | Houston | | | | | | | | | | |
| 28- | 94686 | 70670 | 0917 | Health Care Service Corp. | 01/31/84 | Consolidated | Abilene | Amarillo,Lubbock | Austin | Beaumont,Li | Corpus Christi | Dallas,Ft Wo | East Texas,T | El Paso | Houston | Midland | Rio Grande V | San Angelo | San Antonio |
| 28- | 94622 | 95461 | 1180 | Healthplan of Texas, Inc.- Canceled | 09/18/96 | Tyler* | | | | | | | | | | | | | |
| 28- | 93827 | 95024 | 0119 | Humana Health Plan of Texas, In | 05/16/84 | Consolidated | Corpus Christi | Houston | San Antonio | Austin | Dallas | | | | | | | | |
| 28- | 96144 | 12827 | | K S Plan Administrators, LLC | 12/29/06 | Consolidated | | | | | | | | | | | | | |
| 28- | 95884 | 12174 | | Legacy Health Solutions, Inc. | 09/08/04 | San Angelo* | | | | | | | | | | | | | |
| 29- | 94612 | 95309 | | Mercy Health Plans of Missouri, I | 08/30/96 | Consolidated | Laredo | | | | | | | | | | | | |
| 28- | 94746 | 95682 | | MetroWest Health Plan, Inc.- Temp | 09/12/97 | Consolidated | Dallas,Ft W* | | | | | | | | | | | | |
| 28- | 95943 | 10757 | 1531 | Molina Healthcare of Texas, Inc. | 06/22/05 | Consolidated | Houston | San Antonio | | | | | | | | | | | |
| 28- | 05871 | 95174 | 0466 | PacifiCare of Texas, Inc. | 05/13/86 | Consolidated | Dallas | Houston | San Antonio | Austin | | | | | | | | | |
| 28- | 94578 | 95414 | | Parkland Community Health Plan | 08/23/96 | Consolidated | Northeast TX* | | | | | | | | | | | | |
| 28- | 95721 | 11494 | | PSO Health Service, LLC | 08/14/02 | Consolidated | Austin | Corpus Christi | El Paso | Rio Grande | North Texas | | | | | | | | |
| 28- | 93742 | 95099 | 0600 | Scott & White Health Plan | 10/31/81 | Consolidated | Central TX* | | | | | | | | | | | | |
| 28- | 96002 | 10768 | 0953 | Selectcare Health Plans, Inc. | 07/05/05 | Consolidated | | | | | | | | | | | | | |
| 28- | 95546 | 10096 | | SelectCare of Texas, L.L.C. | 10/09/00 | Consolidated | Beaumont | Houston | | | | | | | | | | | |
| 28- | 94408 | 95240 | | Seton Health Plan, Inc. | 09/05/95 | Austin* | | | | | | | | | | | | | |
| 28- | 94393 | 95138 | 0422 | SHA, L.L.C. | 02/10/95 | Consolidated | Abilene | Amarillo | Lubbock | Waco | | | | | | | | | |
| 28- | 94703 | 95647 | | Superior Healthplan, Inc. | 04/29/97 | Consolidated | San Antonio | El Paso | Austin | Lubbock | Corpus Christi | | | | | | | | |
| 28- | 94570 | 95329 | | Texas Children's Health Plan, Inc | 02/21/96 | Houston* | | | | | | | | | | | | | |
| 28- | 94340 | 95139 | | Texas Health Choice, L.C. | 02/10/95 | Dallas* | | | | | | | | | | | | | |
| 28- | 95786 | 11593 | 3477 | Texas Healthspring, LLC | 04/01/03 | Houston* | | | | | | | | | | | | | |
| 28- | 94585 | 95420 | | UNICARE Health Plans of Texas | 08/29/96 | Houston* | | | | | | | | | | | | | |
| 28- | 05925 | 95765 | 0707 | United Healthcare of Texas, Inc. | 08/30/85 | Consolidated | Austin,San Antonio | Dallas | Houston,Corpus Christi | | | | | | | | | | |
| 29- | 94863 | 95764 | | UTMB Health Plans, Inc. | 05/15/98 | Galveston* | | | | | | | | | | | | | |
| 28- | 95270 | 95801 | | Valley Baptist Health Plan, Inc. | 08/05/98 | Harlingen* | | | | | | | | | | | | | |
| 28- | 96042 | 12346 | | Valley Baptist Insurance Co. | 11/07/05 | Harlingen* | | | | | | | | | | | | | |
| 28- | 94390 | 95313 | | Vista Health Plan, Inc. | 01/26/96 | Austin* | | | | | | | | | | | | | |
| 28- | 96174 | 12964 | | Wellcare of Texas, Inc. | 06/01/07 | Consolidated | | | | | | | | | | | | | |

Health Maintenance Organizations - Operations by Areas

| | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Arcadian Health Plan, Inc. | Arkansas Community Care | Cigna Healthcare of Texas, Inc. | El Paso First Health Plans, Inc. | Elder Health Texas, Inc. | Fidelis SecureCare of Texas Inc. | Great-West Healthcare of Texas, Inc. |
|---------------------------------|---------------------------|-------------------|------------------------------------|------------------------|----------------------------|-------------------------|---------------------------------|----------------------------------|--------------------------|----------------------------------|--------------------------------------|
| As of 06/30/08 | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Tot. Member Months (CP) | 0 | 677,446 | 0 | 1,360,602 | 77,422 | 22,771 | 146,691 | 152,415 | 105,237 | 722 | 856 |
| Tot. Member Months (YTD) | 0 | 1,353,758 | 0 | 2,712,581 | 150,273 | 44,340 | 296,673 | 301,076 | 204,719 | 1,678 | 5,372 |
| Jun 07/Tot. Member Months (YTD) | 0 | 1,552,660 | 0 | 2,573,217 | 107,679 | 34,816 | 354,992 | 302,664 | 148,194 | 1,845 | 36,114 |
| Medicare Basic Months (CP) | 0 | 10,711 | 0 | 14,674 | 77,422 | 22,771 | 0 | 0 | 23,257 | 722 | 0 |
| Medicare Basic Months (YTD) | 0 | 20,668 | 0 | 29,411 | 150,273 | 44,340 | 0 | 0 | 41,020 | 1,678 | 0 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 14,674 | 77,422 | 22,771 | 0 | 0 | 81,980 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 29,411 | 150,273 | 44,340 | 0 | 0 | 163,699 | 0 | 0 |
| Medicaid Months (CP) | 0 | 79,174 | 0 | 1,150,363 | 0 | 0 | 0 | 113,473 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 155,600 | 0 | 2,320,430 | 0 | 0 | 0 | 227,727 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 175,688 | 0 | 67,832 | 0 | 0 | 48,750 | 0 | 0 | 0 | 150 |
| Medicare Basic | 0 | 3,625 | 0 | 4,967 | 25,849 | 7,581 | 0 | 0 | 8,246 | 206 | 0 |
| Medicare Part D | 0 | 0 | 0 | 4,967 | 25,849 | 7,581 | 0 | 0 | 27,590 | 0 | 0 |
| Medicaid | 0 | 26,970 | 0 | 385,250 | 0 | 0 | 0 | 37,574 | 0 | 0 | 0 |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,421 | 27,590 | 0 | 0 |
| Total Membrs Jun 08 | 0 | 225,291 | 0 | 458,049 | 25,849 | 7,581 | 48,750 | 50,995 | 35,836 | 206 | 150 |
| % Share in each market | | | | | | | | | | | |
| Total Members Jun 07 | 0 | 256,332 | 0 | 449,941 | 18,901 | 6,317 | 58,290 | 51,101 | 22,630 | 346 | 6,002 |
| % Share in each market | | | | | | | | | | | |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 1,932,384 | 0 | 1,087,430 | 137,534 | 37,749 | 106,877 | 158,913 | 22,627 | 0 | 2,169 |
| Tot Non-Physician (P7 C8 L8) | 0 | 311,796 | 0 | 576,753 | 103,152 | 29,366 | 12,648 | 31,500 | 10,216 | 0 | 778 |
| Total | 0 | 2,244,180 | 0 | 1,664,183 | 240,686 | 67,115 | 119,525 | 190,413 | 32,843 | 0 | 2,947 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 11,778 | 0 | 46,656 | 0 | 0 | 3,199 | 4,125 | 0 | 0 | 56 |
| Medicare Patient Days | 0 | 1,371 | 0 | 3,776 | 10,633 | 3,876 | 0 | 0 | 2,917 | 362 | 0 |
| Total Patient Days | 0 | 13,149 | 0 | 50,432 | 10,633 | 3,876 | 3,199 | 4,125 | 2,917 | 362 | 56 |
| Days/1000 (No medicare) | 0 | 212 | 0 | 416 | 0 | 0 | 262 | 325 | 0 | 0 | 785 |
| Medicare Days/1000 | 0 | 1,536 | 0 | 3,088 | 1,648 | 2,043 | 0 | 0 | 1,505 | 6,017 | 0 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 24,511 | 0 | 93,663 | 0 | 0 | 6,800 | 7,503 | 0 | 0 | 165 |
| Medicare Patient Days | 0 | 2,652 | 0 | 7,367 | 14,598 | 5,401 | 0 | 0 | 5,784 | 644 | 0 |
| Total Patient Days | 0 | 27,163 | 0 | 101,030 | 14,598 | 5,401 | 6,800 | 7,503 | 5,784 | 644 | 165 |
| Days/1000 (No medicare) | 0 | 221 | 0 | 419 | 0 | 0 | 275 | 299 | 0 | 0 | 369 |
| Medicare Days/1000 | 0 | 1,540 | 0 | 3,006 | 1,166 | 1,462 | 0 | 0 | 1,692 | 4,605 | 0 |
| Comm. Risk Prem (CP) | \$0 | \$179,459,265 | \$0 | \$0 | \$0 | \$0 | \$51,245,233 | \$0 | \$0 | \$0 | \$545,622 |
| Comm. Risk Prem (YTD) | \$0 | \$359,023,571 | \$0 | \$0 | \$0 | \$0 | \$103,422,956 | \$0 | \$0 | \$0 | \$726,804 |
| Medicare XVIII (CP) | \$0 | \$10,903,574 | \$0 | \$25,565,811 | \$54,225,683 | \$15,710,041 | \$0 | \$0 | \$22,751,883 | \$1,773,400 | \$0 |
| Medicare XVIII (YTD) | \$0 | \$21,635,591 | \$0 | \$41,936,786 | \$101,768,439 | \$29,554,922 | \$0 | \$0 | \$39,197,184 | \$4,217,565 | \$0 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$6,275,909 | \$2,142,327 | \$0 | \$0 | \$6,883,004 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$1,210,987 | \$10,660,047 | \$3,658,512 | \$0 | \$0 | \$14,543,053 | \$0 | \$0 |
| Medicaid XIX (CP) | \$0 | \$19,166,951 | \$0 | \$254,677,060 | \$0 | \$0 | \$0 | \$17,847,472 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$0 | \$40,672,506 | \$0 | \$512,102,667 | \$0 | \$0 | \$0 | \$35,771,509 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Arcadian Health Plan, Inc. | Arkansas Community Care | Cigna Healthcare of Texas, Inc. | El Paso First Health Plans, Inc. | Elder Health Texas, Inc. | Fidelis SecureCare of Texas Inc. | Great-West Healthcare of Texas, Inc. |
|----------------------------------|---------------------------|-------------------|------------------------------------|------------------------|----------------------------|-------------------------|---------------------------------|----------------------------------|--------------------------|----------------------------------|--------------------------------------|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$2,006,326 | \$0 | \$22,444,452 | \$0 | \$0 | \$0 | \$3,633,717 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$4,137,781 | \$0 | \$39,960,903 | \$0 | \$0 | \$0 | \$6,929,771 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$0 | \$211,536,116 | \$0 | \$302,687,323 | \$60,501,592 | \$17,852,368 | \$51,245,233 | \$21,481,189 | \$29,634,887 | \$1,773,400 | \$545,622 |
| Total Premium (YTD) | \$0 | \$425,469,449 | \$0 | \$595,211,343 | \$112,428,486 | \$33,213,434 | \$103,422,956 | \$42,701,280 | \$53,740,237 | \$4,217,565 | \$726,804 |
| 2006 Premium PMPM | \$0.00 | \$270.35 | \$0.00 | \$177.78 | \$589.39 | \$0.00 | \$276.92 | \$137.24 | \$682.68 | \$0.00 | \$28.25 |
| 2007 Premium PMPM | \$0.00 | \$291.43 | \$0.00 | \$204.05 | \$649.14 | \$684.25 | \$292.32 | \$146.56 | \$158.41 | \$0.00 | \$33.49 |
| 2008 Premium PMPM | \$0.00 | \$297.14 | \$0.00 | \$201.54 | \$709.69 | \$713.63 | \$313.64 | \$138.03 | \$202.44 | \$2,457.98 | \$39.49 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$318.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$348.61 | \$0.00 | \$0.00 | \$0.00 | \$135.29 |
| Medicare Basic Premium | \$0.00 | \$1,046.82 | \$0.00 | \$1,425.89 | \$677.22 | \$666.55 | \$0.00 | \$0.00 | \$955.56 | \$2,513.45 | \$0.00 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$41.17 | \$70.94 | \$82.51 | \$0.00 | \$0.00 | \$88.84 | \$0.00 | \$0.00 |
| Medicaid Premium | \$0.00 | \$261.39 | \$0.00 | \$220.69 | \$0.00 | \$0.00 | \$0.00 | \$157.08 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$0.00 | \$314.29 | \$0.00 | \$219.43 | \$748.16 | \$749.06 | \$348.61 | \$141.83 | \$262.51 | \$2,513.45 | \$135.29 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.48 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$0.00 | \$314.28 | \$0.00 | \$219.43 | \$748.16 | \$749.06 | \$348.61 | \$138.00 | \$262.51 | \$2,513.45 | \$197.17 |
| Hosp/Medical Benefits | \$0.00 | \$198.74 | \$0.00 | \$138.65 | \$360.04 | \$397.15 | \$218.54 | \$65.95 | \$100.35 | \$1,236.85 | \$203.53 |
| Total Med & Hosp | \$0.00 | \$252.63 | \$0.00 | \$166.11 | \$604.81 | \$614.50 | \$282.02 | \$109.09 | \$195.50 | \$2,196.00 | \$125.00 |
| Total Admin. & Other Exp | \$0.00 | \$46.01 | \$0.00 | \$36.55 | \$140.10 | \$161.94 | \$44.29 | \$18.85 | \$54.94 | \$317.35 | \$65.15 |
| TOTAL EXPENSES | \$0.00 | \$298.63 | \$0.00 | \$202.66 | \$744.91 | \$776.45 | \$326.31 | \$127.94 | \$250.44 | \$2,513.35 | \$190.14 |
| INCOME (loss) | \$0.00 | \$12.27 | \$0.00 | \$12.18 | \$12.73 | (\$16.04) | \$17.40 | \$10.95 | \$10.70 | \$0.01 | \$36.71 |
| INCOME (loss) Jun 07 | \$0.00 | \$23.71 | \$0.00 | \$10.27 | (\$35.45) | (\$34.10) | \$7.25 | \$3.93 | \$5.19 | \$80.71 | \$14.31 |
| M & H/Total Prems (%) | 0.00% | 80.38% | 0.00% | 75.70% | 80.84% | 82.04% | 80.90% | 76.92% | 74.47% | 87.37% | 92.39% |
| M & H/Total Expenses (%) | 0.00% | 84.59% | 0.00% | 81.96% | 81.19% | 79.14% | 86.43% | 85.27% | 78.06% | 87.37% | 65.74% |
| Admin/Total Expenses (%) | 0.00% | 15.41% | 0.00% | 18.04% | 18.81% | 20.86% | 13.57% | 14.73% | 21.94% | 12.63% | 34.26% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445,744 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$0 | \$425,461,835 | \$0 | \$595,211,343 | \$112,428,486 | \$33,213,434 | \$103,422,956 | \$41,547,637 | \$53,740,237 | \$4,217,565 | \$1,059,222 |
| Hosp/Medical Benefits | \$0 | \$269,040,570 | \$0 | \$376,087,338 | \$54,103,985 | \$17,609,839 | \$64,836,080 | \$19,856,554 | \$20,544,067 | \$2,075,435 | \$1,093,384 |
| Total Med & Hosp | \$0 | \$341,993,584 | \$0 | \$450,588,331 | \$90,887,250 | \$27,247,141 | \$83,668,571 | \$32,843,876 | \$40,022,252 | \$3,684,887 | \$671,474 |
| Total Admin. & Other Exp | \$0 | \$62,279,645 | \$0 | \$99,147,073 | \$21,052,870 | \$7,180,586 | \$13,139,149 | \$5,675,757 | \$11,247,881 | \$532,521 | \$349,980 |
| TOTAL EXPENSES | \$0 | \$404,273,229 | \$0 | \$549,735,404 | \$111,940,120 | \$34,427,727 | \$96,807,720 | \$38,519,633 | \$51,270,133 | \$4,217,408 | \$1,021,454 |
| INCOME (loss) | \$0 | \$16,613,568 | \$0 | \$33,032,919 | \$1,912,628 | (\$711,409) | \$5,162,459 | \$3,297,800 | \$2,190,153 | \$23 | \$197,202 |
| INCOME (loss) Jun 07 | \$0 | \$36,813,482 | \$0 | \$26,436,740 | (\$3,817,207) | (\$1,187,073) | \$2,572,502 | \$1,190,417 | \$768,904 | \$148,906 | \$516,674 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$0 | \$13,582,563 | \$0 | \$21,990,486 | \$5,302,777 | \$764,491 | \$6,280,191 | \$2,351,747 | \$3,624,980 | (\$127,517) | \$56,637 |
| After Tax Net Inc (CP) | \$0 | \$9,595,479 | \$0 | \$14,060,368 | \$5,302,777 | \$764,491 | \$4,630,251 | \$2,351,747 | \$2,446,453 | (\$102,342) | \$41,412 |
| Before Tax Net Inc (YTD) | \$0 | \$24,656,942 | \$0 | \$51,384,795 | \$1,912,628 | (\$711,409) | \$7,428,152 | \$3,297,800 | \$3,371,446 | \$27,581 | \$298,115 |
| After Tax Net Inc (YTD) | \$0 | \$16,613,568 | \$0 | \$33,032,919 | \$1,912,628 | (\$711,409) | \$5,162,459 | \$3,297,800 | \$2,190,153 | \$23 | \$197,202 |
| Before Tax Net Inc (2007) | \$0 | \$105,345,317 | \$0 | \$74,558,065 | \$4,598,287 | (\$1,626,675) | \$4,739,515 | \$5,258,080 | \$6,805,887 | \$783,619 | \$1,465,641 |
| After Tax Net Inc (2007) | \$0 | \$65,096,418 | \$0 | \$48,075,844 | \$4,598,287 | (\$1,626,675) | \$3,587,401 | \$5,258,080 | \$4,549,440 | \$555,275 | \$947,984 |
| Before Tax Net Inc (2006) | \$0 | \$51,578,932 | \$0 | \$66,283,353 | (\$5,083,285) | (\$2,322,898) | \$5,090,835 | (\$1,558,534) | \$356,626 | \$14,723 | \$867,678 |
| After Tax Net Inc (2006) | \$0 | \$21,201,428 | \$0 | \$41,795,920 | (\$5,083,285) | (\$2,322,898) | \$3,873,531 | (\$1,558,534) | \$97,805 | \$9,717 | \$554,204 |
| Before Tax Net Inc (2005) | (\$144,299) | \$65,313,348 | \$0 | \$32,965,161 | (\$7,457,876) | \$60,903 | \$23,980,471 | \$64,707 | (\$2,316,853) | \$0 | \$333,806 |
| After Tax Net Inc (2005) | \$1,953,247 | \$39,743,992 | \$0 | \$20,743,851 | (\$7,457,876) | \$60,903 | \$16,580,728 | \$64,707 | (\$2,316,853) | \$0 | \$199,526 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | K S Plan Administrators, LLC | Mercy Health Plans of Missouri, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | PSO Health Service, LLC | Selectcare Health Plans, Inc. | SelectCare of Texas, L.L.C. | SHA, L.L.C. | Superior Healthplan, Inc. |
|---------------------------------|---------------------------|-----------------------------------|------------------------------|--------------------------------------|----------------------------------|---------------------------|-------------------------|-------------------------------|-----------------------------|---------------|---------------------------|
| As of 06/30/08 | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Tot. Member Months (CP) | 2,670,705 | 449,697 | 9,380 | 175,422 | 84,931 | 427,442 | 34,203 | 7,645 | 127,195 | 346,778 | 827,423 |
| Tot. Member Months (YTD) | 5,372,725 | 886,434 | 16,655 | 350,291 | 170,264 | 851,203 | 65,240 | 14,246 | 252,831 | 663,360 | 1,626,706 |
| Jun 07/Tot. Member Months (YTD) | 5,960,481 | 637,254 | 0 | 410,765 | 157,411 | 842,769 | 35,499 | 2,822 | 226,178 | 588,295 | 1,433,125 |
| Medicare Basic Months (CP) | 0 | 84,720 | 9,380 | 54,358 | 1,284 | 375,862 | 34,203 | 7,645 | 127,195 | 4,135 | 118 |
| Medicare Basic Months (YTD) | 0 | 166,890 | 16,655 | 109,990 | 2,318 | 746,878 | 65,240 | 14,246 | 252,831 | 8,433 | 241 |
| Medicare Part D Months (CP) | 0 | 0 | 5,446 | 48,681 | 0 | 0 | 34,203 | 774 | 120,838 | 390 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 9,378 | 99,191 | 0 | 0 | 65,240 | 1,462 | 240,193 | 780 | 0 |
| Medicaid Months (CP) | 0 | 0 | 0 | 0 | 74,394 | 0 | 0 | 0 | 0 | 73,095 | 703,665 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 0 | 150,593 | 0 | 0 | 0 | 0 | 146,528 | 1,396,382 |
| Enrollment | | | | | | | | | | | |
| Group | 150,530 | 108,750 | 0 | 40,476 | 0 | 10,856 | 0 | 0 | 0 | 74,743 | 42,161 |
| Medicare Basic | 0 | 28,210 | 3,182 | 18,177 | 430 | 126,101 | 11,501 | 2,567 | 42,338 | 1,400 | 39 |
| Medicare Part D | 0 | 0 | 1,814 | 16,158 | 0 | 0 | 11,501 | 246 | 40,222 | 130 | 0 |
| Medicaid | 0 | 0 | 0 | 0 | 24,862 | 0 | 0 | 0 | 0 | 24,408 | 235,056 |
| Individual | 62 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649 | 0 |
| Other | 0 | 0 | 0 | 0 | 3,330 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 886,321 | 151,332 | 3,182 | 58,653 | 28,622 | 143,335 | 11,501 | 2,567 | 42,338 | 106,663 | 277,256 |
| % Share in each market | | | | | | | | | | | |
| Total Members Jun 07 | 983,121 | 117,057 | 0 | 68,116 | 29,980 | 140,583 | 6,280 | 583 | 38,478 | 99,631 | 255,519 |
| % Share in each market | | | | | | | | | | | |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 255,069 | 386,002 | 23,335 | 294,369 | 64,934 | 351,376 | 6,066 | 8,644 | 234,700 | 306,308 | 888,622 |
| Tot Non-Physician (P7 C8 L8) | 85,022 | 281,205 | 264 | 21,353 | 115,438 | 38,754 | 759 | 3,779 | 112,686 | 137,457 | 492,341 |
| Total | 340,091 | 667,207 | 23,599 | 315,722 | 180,372 | 390,130 | 6,825 | 12,423 | 347,386 | 443,765 | 1,380,963 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 19,540 | 8,669 | 0 | 4,260 | 3,251 | 3,620 | 0 | 0 | 0 | 8,793 | 28,048 |
| Medicare Patient Days | 0 | 12,415 | 1,092 | 9,926 | 54 | 133,177 | 2,497 | 1,437 | 16,667 | 1,695 | 28 |
| Total Patient Days | 19,540 | 21,084 | 1,092 | 14,186 | 3,305 | 136,797 | 2,497 | 1,437 | 16,667 | 10,488 | 28,076 |
| Days/1000 (No medicare) | 88 | 285 | 0 | 422 | 466 | 842 | 0 | 0 | 0 | 308 | 407 |
| Medicare Days/1000 | 0 | 1,758 | 1,397 | 2,191 | 505 | 4,252 | 876 | 2,256 | 1,572 | 4,919 | 2,847 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 26,488 | 16,814 | 0 | 7,704 | 9,383 | 7,240 | 0 | 0 | 0 | 18,315 | 60,416 |
| Medicare Patient Days | 0 | 26,961 | 2,086 | 19,166 | 129 | 266,354 | 3,712 | 2,408 | 34,573 | 2,567 | 31 |
| Total Patient Days | 26,488 | 43,775 | 2,086 | 26,870 | 9,512 | 273,594 | 3,712 | 2,408 | 34,573 | 20,882 | 60,447 |
| Days/1000 (No medicare) | 59 | 280 | 0 | 385 | 670 | 833 | 0 | 0 | 0 | 336 | 446 |
| Medicare Days/1000 | 0 | 1,939 | 1,503 | 2,091 | 668 | 4,279 | 683 | 2,028 | 1,641 | 3,653 | 1,544 |
| Comm. Risk Prem (CP) | \$746,247,784 | \$48,824,602 | \$0 | \$30,870,062 | \$0 | \$20,075,871 | \$0 | \$0 | \$0 | \$62,629,970 | \$0 |
| Comm. Risk Prem (YTD) | \$1,486,423,052 | \$99,224,973 | \$0 | \$62,226,403 | \$0 | \$39,784,066 | \$0 | \$0 | \$0 | \$125,034,784 | \$0 |
| Medicare XVIII (CP) | \$0 | \$85,387,043 | \$7,322,849 | \$38,799,999 | \$1,721,791 | \$411,388,852 | \$28,722,746 | \$6,591,205 | \$109,680,439 | \$5,115,439 | \$186,784 |
| Medicare XVIII (YTD) | \$0 | \$165,225,146 | \$12,423,485 | \$76,914,791 | \$3,246,693 | \$827,036,763 | \$54,033,043 | \$12,041,384 | \$216,229,427 | \$9,505,690 | \$350,473 |
| Medicare Part D (CP) | \$0 | \$0 | \$497,064 | \$8,837,135 | \$0 | \$0 | \$6,088,918 | \$679,649 | \$12,165,158 | \$342,020 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$828,743 | \$14,890,542 | \$0 | \$0 | \$10,467,671 | \$1,234,298 | \$21,989,775 | \$684,040 | \$0 |
| Medicaid XIX (CP) | \$0 | \$0 | \$0 | \$0 | \$25,419,446 | \$0 | \$0 | \$0 | \$0 | \$13,844,917 | \$169,595,113 |
| Medicaid XIX (YTD) | \$0 | \$0 | \$0 | \$0 | \$50,976,451 | \$0 | \$0 | \$0 | \$0 | \$28,905,712 | \$338,879,972 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$128,872 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | K S Plan Administrators, LLC | Mercy Health Plans of Missouri, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | PSO Health Service, LLC | Selectcare Health Plans, Inc. | SelectCare of Texas, L.L.C. | SHA, L.L.C. | Superior Healthplan, Inc. |
|----------------------------------|---------------------------|-----------------------------------|------------------------------|--------------------------------------|----------------------------------|---------------------------|-------------------------|-------------------------------|-----------------------------|---------------|---------------------------|
| | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated | Consolidated |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$280,939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$0 | \$3,877,001 | \$886,871 | \$0 | \$0 | \$0 | \$0 | \$1,054,080 | \$16,868,920 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$0 | \$7,828,704 | \$1,660,702 | \$0 | \$0 | \$0 | \$0 | \$1,978,071 | \$30,658,480 |
| Total Premium (CP) | \$746,247,784 | \$134,211,645 | \$7,819,913 | \$82,513,069 | \$28,028,108 | \$431,464,723 | \$34,811,664 | \$7,270,854 | \$121,845,597 | \$82,986,426 | \$186,650,817 |
| Total Premium (YTD) | \$1,486,423,052 | \$264,450,119 | \$13,252,228 | \$162,141,379 | \$55,883,846 | \$866,820,829 | \$64,500,714 | \$13,275,682 | \$238,219,202 | \$166,108,297 | \$369,888,925 |
| 2006 Premium PMPM | \$272.35 | \$393.62 | \$0.00 | \$358.51 | \$0.00 | \$641.15 | \$731.13 | \$0.00 | \$807.94 | \$214.24 | \$118.24 |
| 2007 Premium PMPM | \$0.00 | \$493.08 | \$0.00 | \$456.95 | \$143.20 | \$795.49 | \$959.02 | \$0.00 | \$874.06 | \$235.38 | \$130.16 |
| 2008 Premium PMPM | \$323.95 | \$349.20 | \$0.00 | \$418.55 | \$262.28 | \$896.53 | \$1,088.54 | \$795.32 | \$896.23 | \$252.05 | \$199.76 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$276.66 | \$137.90 | \$0.00 | \$330.30 | \$0.00 | \$381.35 | \$0.00 | \$0.00 | \$0.00 | \$258.38 | \$0.00 |
| Medicare Basic Premium | \$0.00 | \$990.02 | \$745.93 | \$699.29 | \$1,400.64 | \$1,107.33 | \$828.22 | \$845.25 | \$855.23 | \$1,127.20 | \$1,454.24 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$88.37 | \$150.12 | \$0.00 | \$0.00 | \$160.45 | \$844.25 | \$91.55 | \$876.97 | \$0.00 |
| Medicaid Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197.27 | \$242.68 |
| Total Premium | \$276.66 | \$298.33 | \$795.69 | \$462.88 | \$328.22 | \$1,018.35 | \$988.67 | \$931.89 | \$942.21 | \$250.40 | \$227.39 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$280.72 | \$298.33 | \$795.69 | \$462.88 | \$288.42 | \$1,038.33 | \$988.67 | \$931.89 | \$942.21 | \$250.40 | \$224.47 |
| Hosp/Medical Benefits | \$37.30 | \$261.28 | \$562.11 | \$177.22 | \$130.16 | \$687.86 | \$770.21 | \$282.52 | \$232.89 | \$155.29 | \$164.93 |
| Total Med & Hosp | \$244.43 | \$245.83 | \$635.02 | \$395.75 | \$230.58 | \$792.02 | \$857.09 | \$742.50 | \$777.05 | \$239.34 | \$184.09 |
| Total Admin. & Other Exp | \$18.62 | \$39.18 | \$98.40 | \$44.92 | \$52.95 | \$105.02 | \$191.33 | \$161.33 | \$135.71 | \$19.45 | \$33.42 |
| TOTAL EXPENSES | \$263.05 | \$285.01 | \$733.42 | \$440.67 | \$283.53 | \$897.04 | \$1,048.41 | \$903.83 | \$912.76 | \$258.78 | \$217.51 |
| INCOME (loss) | \$17.09 | \$14.02 | \$63.84 | \$16.38 | \$56.38 | \$99.81 | (\$58.43) | \$24.12 | \$38.66 | (\$6.95) | \$5.57 |
| INCOME (loss) Jun 07 | \$16.45 | \$45.33 | \$0.00 | (\$1.93) | (\$7.87) | \$77.71 | (\$37.93) | (\$8.23) | \$34.86 | (\$2.21) | \$3.21 |
| M & H/Total Prems (%) | 88.35% | 82.40% | 79.81% | 85.50% | 70.25% | 77.77% | 86.69% | 79.68% | 82.47% | 95.58% | 80.96% |
| M & H/Total Expenses (%) | 92.92% | 86.25% | 86.58% | 89.81% | 81.33% | 88.29% | 81.75% | 82.15% | 85.13% | 92.49% | 84.64% |
| Admin/Total Expenses (%) | 7.08% | 13.75% | 13.42% | 10.19% | 18.67% | 11.71% | 18.25% | 17.85% | 14.87% | 7.51% | 15.36% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$1,508,242,753 | \$264,450,119 | \$13,252,228 | \$162,143,863 | \$49,108,322 | \$883,828,144 | \$64,500,714 | \$13,275,682 | \$238,219,202 | \$166,108,297 | \$365,145,925 |
| Hosp/Medical Benefits | \$200,380,234 | \$231,609,848 | \$9,361,952 | \$62,077,072 | \$22,161,392 | \$585,512,615 | \$50,248,388 | \$4,024,714 | \$58,882,878 | \$103,012,905 | \$268,298,953 |
| Total Med & Hosp | \$1,313,271,594 | \$217,911,402 | \$10,576,180 | \$138,626,644 | \$39,260,051 | \$674,166,342 | \$55,916,257 | \$10,577,606 | \$196,461,541 | \$158,766,895 | \$299,460,221 |
| Total Admin. & Other Exp | \$100,050,579 | \$34,734,642 | \$1,638,889 | \$15,734,659 | \$9,014,658 | \$89,395,948 | \$12,482,180 | \$2,298,341 | \$34,312,269 | \$12,900,191 | \$54,364,271 |
| TOTAL EXPENSES | \$1,413,322,173 | \$252,646,044 | \$12,215,069 | \$154,361,303 | \$48,274,709 | \$763,562,290 | \$68,398,437 | \$12,875,946 | \$230,773,810 | \$171,667,086 | \$353,824,492 |
| INCOME (loss) | \$91,795,034 | \$12,425,706 | \$1,063,180 | \$5,738,363 | \$969,429 | \$84,954,778 | (\$3,812,105) | \$343,676 | \$9,775,061 | (\$4,607,255) | \$9,060,158 |
| INCOME (loss) Jun 07 | \$98,041,471 | \$28,886,204 | (\$299,574) | (\$791,470) | (\$1,238,742) | \$65,492,772 | (\$1,346,486) | (\$23,237) | \$7,884,975 | (\$1,298,148) | \$4,598,597 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$75,338,465 | \$8,361,678 | \$1,008,271 | \$5,850,447 | (\$563,960) | \$51,071,109 | (\$1,447,525) | \$346,374 | \$5,787,729 | (\$3,979,735) | \$5,927,224 |
| After Tax Net Inc (CP) | \$57,758,823 | \$6,437,225 | \$1,008,271 | \$4,089,306 | (\$593,965) | \$32,268,654 | (\$1,447,525) | \$225,394 | \$5,787,729 | (\$3,979,735) | \$3,585,346 |
| Before Tax Net Inc (YTD) | \$120,977,719 | \$14,579,878 | \$1,063,180 | \$8,903,860 | \$1,444,632 | \$130,421,942 | (\$3,812,105) | \$516,482 | \$9,775,061 | (\$4,607,255) | \$13,310,888 |
| After Tax Net Inc (YTD) | \$91,795,034 | \$12,425,706 | \$1,063,180 | \$5,738,363 | \$969,429 | \$84,954,778 | (\$3,812,105) | \$343,676 | \$9,775,061 | (\$4,607,255) | \$9,060,158 |
| Before Tax Net Inc (2007) | \$41,093,211 | \$55,791,659 | (\$1,052,852) | \$3,190,273 | \$12,876,961 | \$201,239,557 | (\$7,588,617) | \$425,542 | \$13,964,948 | \$1,574,400 | \$22,987,161 |
| After Tax Net Inc (2007) | \$34,137,228 | \$40,684,598 | (\$1,052,852) | \$2,118,406 | \$8,159,258 | \$137,915,252 | (\$4,866,816) | \$273,860 | \$13,964,948 | \$1,574,400 | \$12,690,291 |
| Before Tax Net Inc (2006) | \$0 | \$66,129,407 | (\$151,083) | \$4,483,473 | (\$3,115,617) | \$87,430,827 | (\$5,883,188) | \$48,266 | \$17,326,065 | (\$2,224,677) | \$7,159 |
| After Tax Net Inc (2006) | \$0 | \$47,720,326 | (\$151,083) | \$563,710 | (\$2,026,811) | \$87,430,827 | (\$3,806,313) | \$31,849 | \$17,326,065 | (\$2,224,677) | (\$13,239) |
| Before Tax Net Inc (2005) | \$22,482,398 | \$28,854,504 | \$0 | \$25,096,304 | (\$780,153) | \$16,003,449 | (\$2,071,042) | \$3,364 | \$9,768,016 | (\$1,463,375) | \$9,376,304 |
| After Tax Net Inc (2005) | \$19,346,824 | \$20,836,854 | \$0 | \$22,048,057 | (\$511,616) | \$16,003,449 | (\$1,314,469) | \$3,364 | \$9,768,016 | (\$1,463,375) | \$6,278,098 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | United Healthcare of Texas, Inc. | Wellcare of Texas, Inc. | SHA, L.L.C. | Health Care Service Corp. | SHA, L.L.C. | Health Care Service Corp. | Amil International (Texas), Inc. | Seton Health Plan, Inc. | Vista Health Plan, Inc. | Aet Healthcare Plan, Inc. | Aetna Health Inc. |
|---------------------------------|----------------------------------|-------------------------|--------------|---------------------------|--------------|---------------------------|----------------------------------|-------------------------|-------------------------|---------------------------|-------------------|
| As of 06/30/08 | Consolidated | Consolidated | Abilene | Abilene | Amarillo | Amarillo,Lubbock | Austin* | Austin* | Austin* | Austin | Austin |
| Tot. Member Months (CP) | 14,308 | 9,110 | 29,302 | 342 | 63,041 | 866 | 0 | 42,417 | 0 | 0 | 34,919 |
| Tot. Member Months (YTD) | 29,368 | 16,426 | 58,647 | 702 | 123,441 | 1,673 | 0 | 79,127 | 0 | 0 | 69,556 |
| Jun 07/Tot. Member Months (YTD) | 74,465 | 0 | 55,776 | 1,072 | 118,124 | 7,174 | 0 | 75,525 | 0 | 0 | 91,319 |
| Medicare Basic Months (CP) | 0 | 9,110 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Medicare Basic Months (YTD) | 0 | 16,426 | 486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 |
| Medicare Part D Months (CP) | 0 | 8,575 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 15,691 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 4,641 | 0 | 9,564 | 114 | 19,031 | 289 | 0 | 14,717 | 0 | 0 | 8,814 |
| Medicare Basic | 0 | 3,095 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Medicare Part D | 0 | 2,953 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual | 40 | 0 | 87 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 4,681 | 3,095 | 9,737 | 114 | 20,132 | 289 | 0 | 14,717 | 0 | 0 | 11,736 |
| % Share in each market | | | 98.84% | 1.16% | 100.00% | 100.00% | 0.00% | 7.51% | 0.00% | 0.00% | 5.99% |
| Total Members Jun 07 | 12,488 | 0 | 9,317 | 171 | 19,600 | 1,177 | 0 | 11,044 | 0 | 0 | 14,989 |
| % Share in each market | | | 98.20% | 1.80% | 100.00% | 100.00% | 0.00% | 6.20% | 0.00% | 0.00% | 8.42% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 27,292 | 7,506 | 25,378 | 195 | 47,297 | 464 | 0 | 29,405 | 0 | 0 | 79,545 |
| Tot Non-Physician (P7 C8 L8) | 1,161 | 3,972 | 10,847 | 65 | 23,863 | 155 | 0 | 7,074 | 0 | 0 | 12,236 |
| Total | 28,453 | 11,478 | 36,225 | 260 | 71,160 | 619 | 0 | 36,479 | 0 | 0 | 91,781 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 495 | 0 | (13,076) | 17 | (64) | 44 | 0 | 192 | 0 | 0 | 582 |
| Medicare Patient Days | 0 | 1,435 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Patient Days | 495 | 1,435 | (13,040) | 17 | (64) | 44 | 0 | 192 | 0 | 0 | 582 |
| Days/1000 (No medicare) | 415 | 0 | (5,401) | 596 | (12) | 610 | 0 | 54 | 0 | 0 | 200 |
| Medicare Days/1000 | 0 | 1,890 | 1,728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 1,369 | 0 | 596 | 21 | 1,530 | 49 | 0 | 307 | 0 | 0 | 987 |
| Medicare Patient Days | 0 | 2,279 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Total Patient Days | 1,369 | 2,279 | 632 | 21 | 1,530 | 49 | 0 | 307 | 0 | 0 | 990 |
| Days/1000 (No medicare) | 559 | 0 | 123 | 359 | 149 | 351 | 0 | 47 | 0 | 0 | 171 |
| Medicare Days/1000 | 0 | 1,665 | 889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 379 |
| Comm. Risk Prem (CP) | \$5,141,417 | \$0 | \$8,428,489 | \$164,823 | \$16,291,642 | \$400,940 | \$0 | \$0 | \$0 | \$0 | \$11,217,132 |
| Comm. Risk Prem (YTD) | \$10,623,151 | \$0 | \$16,915,533 | \$307,248 | \$32,627,577 | \$670,234 | \$0 | \$0 | \$0 | \$0 | \$21,994,839 |
| Medicare XVIII (CP) | \$0 | \$8,168,752 | \$176,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,338 |
| Medicare XVIII (YTD) | \$0 | \$15,302,624 | \$304,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,724 |
| Medicare Part D (CP) | \$0 | \$675,719 | \$9,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$1,247,468 | \$18,819 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | United Healthcare of Texas, Inc. | Wellcare of Texas, Inc. | SHA, L.L.C. | Health Care Service Corp. | SHA, L.L.C. | Health Care Service Corp. | Amil International (Texas), Inc. | Seton Health Plan, Inc. | Vista Health Plan, Inc. | Aet Healthcare Plan, Inc. | Aetna Health Inc. |
|----------------------------------|----------------------------------|-------------------------|--------------|---------------------------|---------------|---------------------------|----------------------------------|-------------------------|-------------------------|---------------------------|-------------------|
| | Consolidated | Consolidated | Abilene | Abilene | Amarillo | Amarillo,Lubbock | Austin* | Austin* | Austin* | Austin | Austin |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,981,234 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,431,334 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$5,141,417 | \$8,844,471 | \$8,614,472 | \$164,823 | \$16,291,642 | \$400,940 | \$0 | \$3,981,234 | \$0 | \$0 | \$11,264,470 |
| Total Premium (YTD) | \$10,623,151 | \$16,550,092 | \$17,238,971 | \$307,248 | \$32,627,577 | \$670,234 | \$0 | \$7,431,334 | \$0 | \$0 | \$22,083,563 |
| 2006 Premium PMPM | \$315.95 | \$0.00 | \$243.60 | \$334.99 | \$247.63 | \$312.35 | \$260.93 | \$76.59 | \$0.00 | \$0.00 | \$251.02 |
| 2007 Premium PMPM | \$335.65 | \$0.00 | \$264.87 | \$375.95 | \$251.25 | \$380.15 | \$0.00 | \$82.55 | \$0.00 | \$0.00 | \$270.12 |
| 2008 Premium PMPM | \$330.42 | \$0.00 | \$280.16 | \$439.55 | \$258.10 | \$397.23 | \$0.00 | \$92.43 | \$0.00 | \$0.00 | \$290.64 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$361.73 | \$0.00 | \$290.84 | \$437.68 | \$264.32 | \$400.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$316.65 |
| Medicare Basic Premium | \$0.00 | \$931.61 | \$626.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933.94 |
| Medicare Part D Premium | \$0.00 | \$79.50 | \$482.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicaid Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$361.73 | \$1,007.55 | \$293.94 | \$437.68 | \$264.32 | \$400.62 | \$0.00 | \$93.92 | \$0.00 | \$0.00 | \$317.49 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$361.85 | \$1,007.55 | \$293.94 | \$440.32 | \$264.32 | \$403.41 | \$0.00 | \$123.70 | \$0.00 | \$0.00 | \$317.46 |
| Hosp/Medical Benefits | \$279.98 | \$739.20 | \$134.58 | \$269.95 | \$165.81 | \$188.57 | \$0.00 | \$49.50 | \$0.00 | \$0.00 | \$152.72 |
| Total Med & Hosp | \$150.73 | \$838.40 | \$263.79 | \$450.95 | \$251.80 | \$262.29 | \$0.00 | \$76.56 | \$0.00 | \$0.00 | \$215.22 |
| Total Admin. & Other Exp | \$85.63 | \$496.41 | \$17.11 | \$33.27 | \$18.40 | \$33.41 | \$0.00 | \$38.98 | \$0.00 | \$0.00 | \$48.13 |
| TOTAL EXPENSES | \$236.36 | \$1,334.81 | \$280.90 | \$484.22 | \$270.21 | \$295.70 | \$0.00 | \$115.54 | \$0.00 | \$0.00 | \$263.35 |
| INCOME (loss) | \$144.48 | (\$211.38) | \$15.62 | (\$27.49) | (\$5.25) | \$87.06 | \$0.00 | \$9.62 | \$0.00 | \$0.00 | \$38.21 |
| INCOME (loss) Jun 07 | (\$24.93) | \$0.00 | (\$3.69) | \$42.48 | \$6.28 | \$63.80 | \$0.00 | \$11.18 | \$0.00 | \$0.00 | \$54.92 |
| M & H/Total Prems (%) | 41.67% | 83.21% | 89.74% | 103.03% | 95.27% | 65.47% | 0.00% | 81.52% | 0.00% | 0.00% | 67.79% |
| M & H/Total Expenses (%) | 63.77% | 62.81% | 93.91% | 93.13% | 93.19% | 88.70% | 0.00% | 66.27% | 0.00% | 0.00% | 81.73% |
| Admin/Total Expenses (%) | 36.23% | 37.19% | 6.09% | 6.87% | 6.81% | 11.30% | 0.00% | 33.73% | 100.00% | 0.00% | 18.27% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,339 | \$0 | \$0 |
| TOTAL REVENUE | \$10,626,796 | \$16,550,092 | \$17,238,971 | \$309,105 | \$32,627,577 | \$674,903 | \$0 | \$9,787,648 | \$3,339 | \$0 | \$22,081,571 |
| Hosp/Medical Benefits | \$8,222,335 | \$12,142,067 | \$7,892,890 | \$189,505 | \$20,468,020 | \$315,479 | \$0 | \$3,916,768 | \$0 | \$0 | \$10,622,263 |
| Total Med & Hosp | \$4,426,622 | \$13,771,555 | \$15,470,458 | \$316,565 | \$31,082,677 | \$438,815 | \$0 | \$6,058,084 | \$0 | \$0 | \$14,970,040 |
| Total Admin. & Other Exp | \$2,514,803 | \$8,154,077 | \$1,003,352 | \$23,355 | \$2,271,757 | \$55,894 | \$0 | \$3,083,988 | \$24,380 | \$0 | \$3,347,531 |
| TOTAL EXPENSES | \$6,941,425 | \$21,925,632 | \$16,473,810 | \$339,920 | \$33,354,434 | \$494,709 | \$0 | \$9,142,072 | \$24,380 | \$0 | \$18,317,571 |
| INCOME (loss) | \$4,243,021 | (\$3,472,060) | \$916,214 | (\$19,295) | (\$648,334) | \$145,649 | \$0 | \$761,064 | (\$14,545) | \$0 | \$2,657,427 |
| INCOME (loss) Jun 07 | (\$1,856,697) | \$13,551 | (\$205,727) | \$45,539 | \$741,292 | \$457,676 | \$0 | \$844,296 | (\$7,582) | \$0 | \$5,014,995 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$3,001,352 | (\$1,564,387) | \$668,592 | \$22,892 | (\$1,123,753) | \$184,915 | \$0 | \$221,001 | (\$8,882) | \$0 | \$1,571,768 |
| After Tax Net Inc (CP) | \$3,558,998 | (\$1,035,855) | \$668,592 | \$16,740 | (\$1,123,753) | \$140,399 | \$0 | \$193,233 | (\$8,882) | \$0 | \$1,154,085 |
| Before Tax Net Inc (YTD) | \$3,960,490 | (\$5,261,749) | \$916,214 | (\$25,428) | (\$648,334) | \$191,956 | \$0 | \$788,832 | (\$14,545) | \$0 | \$3,944,007 |
| After Tax Net Inc (YTD) | \$4,243,021 | (\$3,472,060) | \$916,214 | (\$19,295) | (\$648,334) | \$145,649 | \$0 | \$761,064 | (\$14,545) | \$0 | \$2,657,427 |
| Before Tax Net Inc (2007) | (\$11,523,520) | \$97,797 | (\$232,100) | \$153,331 | \$643,843 | \$1,264,897 | \$0 | \$2,191,974 | \$22,423 | \$0 | \$9,231,319 |
| After Tax Net Inc (2007) | (\$8,605,765) | \$63,568 | (\$232,100) | \$127,370 | \$643,843 | \$1,050,730 | \$0 | \$2,191,974 | \$22,423 | \$0 | \$5,704,343 |
| Before Tax Net Inc (2006) | (\$5,301,772) | \$0 | \$631,143 | \$37,115 | (\$1,402,121) | \$1,344,398 | \$0 | \$2,206,995 | (\$6,136) | \$0 | \$891,741 |
| After Tax Net Inc (2006) | (\$3,824,854) | \$0 | \$631,143 | \$29,598 | (\$1,402,121) | \$1,072,367 | \$0 | \$2,217,284 | (\$6,136) | \$0 | \$366,548 |
| Before Tax Net Inc (2005) | \$4,526,135 | \$0 | \$117,530 | \$49,223 | \$2,913,315 | (\$91,044) | (\$949,779) | \$875,377 | (\$54,135) | \$8,333 | \$3,653,056 |
| After Tax Net Inc (2005) | \$3,150,650 | \$0 | \$117,530 | \$42,305 | \$2,913,315 | (\$78,432) | (\$949,779) | \$857,934 | (\$54,135) | \$8,333 | \$2,222,931 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Amerigroup Texas, Inc. | Arcadian Health Plan, Inc. | Great-West Healthcare of Texas, Inc. | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | PacifiCare of Texas, Inc. | Superior Healthplan, Inc. | Amcare Health Plans of Texas, Inc. | United Healthcare of Texas, Inc. | Health Care Service Corp. | Scott & White Health Plan |
|---------------------------------|------------------------|----------------------------|--------------------------------------|---------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------------|----------------------------------|---------------------------|---------------------------|
| As of 06/30/08 | Austin | Austin | Austin | Austin | Austin | Austin | Austin | Austin,San Antonio | Austin,San Antonio | Beaumont,Lufkin | Central TX* |
| Tot. Member Months (CP) | 75,570 | 16,113 | (80) | 91,756 | 83,955 | 1,472 | 231,985 | 0 | 7,654 | 8,037 | 546,810 |
| Tot. Member Months (YTD) | 147,277 | 31,142 | 1,022 | 183,317 | 163,410 | 2,968 | 446,444 | 0 | 15,258 | 16,271 | 1,087,319 |
| Jun 07/Tot. Member Months (YTD) | 122,522 | 24,781 | 7,527 | 215,195 | 91,350 | 3,463 | 402,904 | 0 | 34,587 | 17,497 | 1,045,863 |
| Medicare Basic Months (CP) | 0 | 16,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,733 |
| Medicare Basic Months (YTD) | 0 | 31,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,569 |
| Medicare Part D Months (CP) | 0 | 16,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,573 |
| Medicare Part D Months (YTD) | 0 | 31,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,853 |
| Medicaid Months (CP) | 75,570 | 0 | 0 | 0 | 0 | 0 | 195,517 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 147,277 | 0 | 0 | 0 | 0 | 0 | 378,614 | 0 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 0 | 0 | 30,552 | 27,578 | 488 | 12,484 | 0 | 2,513 | 2,658 | 137,671 |
| Medicare Basic | 0 | 5,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,648 |
| Medicare Part D | 0 | 5,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,218 |
| Medicaid | 25,856 | 0 | 0 | 0 | 0 | 0 | 66,238 | 0 | 0 | 0 | 0 |
| Individual | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 9 | 2 | 12,110 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,024 |
| Total Membrs Jun 08 | 25,856 | 5,361 | 0 | 30,554 | 28,453 | 488 | 78,722 | 0 | 2,522 | 2,660 | 181,453 |
| % Share in each market | 13.20% | 2.74% | 0.00% | 15.60% | 14.53% | 0.25% | 40.19% | 0.00% | 100.00% | 100.00% | 100.00% |
| Total Members Jun 07 | 23,584 | 4,418 | 1,254 | 35,439 | 17,874 | 603 | 68,782 | 0 | 6,099 | 2,898 | 174,427 |
| % Share in each market | 13.25% | 2.48% | 0.70% | 19.91% | 10.04% | 0.34% | 38.64% | 0.00% | 100.00% | 100.00% | 100.00% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 56,550 | 27,744 | 413 | 50,870 | 60,332 | 720 | 231,602 | 0 | 13,730 | 4,515 | 151,617 |
| Tot Non-Physician (P7 C8 L8) | 43,693 | 23,045 | 148 | 16,957 | 29,574 | 70 | 130,583 | 0 | 670 | 1,505 | 20,829 |
| Total | 100,243 | 50,789 | 561 | 67,827 | 89,906 | 790 | 362,185 | 0 | 14,400 | 6,020 | 172,446 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 2,634 | 0 | 4 | 3,952 | 1,597 | 41 | 7,792 | 0 | 525 | 392 | 7,877 |
| Medicare Patient Days | 0 | 2,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,597 |
| Total Patient Days | 2,634 | 2,442 | 4 | 3,952 | 1,597 | 41 | 7,792 | 0 | 525 | 392 | 13,474 |
| Days/1000 (No medicare) | 418 | 0 | (600) | 517 | 228 | 334 | 403 | 0 | 823 | 585 | 199 |
| Medicare Days/1000 | 0 | 1,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 4,998 | 0 | 31 | 5,245 | 2,946 | 121 | 15,590 | 0 | 1,050 | 563 | 12,182 |
| Medicare Patient Days | 0 | 3,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,108 |
| Total Patient Days | 4,998 | 3,232 | 31 | 5,245 | 2,946 | 121 | 15,590 | 0 | 1,050 | 563 | 18,290 |
| Days/1000 (No medicare) | 407 | 0 | 364 | 343 | 216 | 489 | 419 | 0 | 826 | 415 | 155 |
| Medicare Days/1000 | 0 | 1,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518 |
| Comm. Risk Prem (CP) | \$0 | \$0 | \$67,061 | \$33,394,184 | \$6,850,356 | \$451,190 | \$0 | \$0 | \$2,539,474 | \$2,810,410 | \$110,289,945 |
| Comm. Risk Prem (YTD) | \$0 | \$0 | \$102,191 | \$66,661,816 | \$14,089,002 | \$911,705 | \$0 | \$0 | \$5,233,416 | \$5,679,456 | \$220,117,314 |
| Medicare XVIII (CP) | \$0 | \$12,145,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,555,657 |
| Medicare XVIII (YTD) | \$0 | \$22,399,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,225,857 |
| Medicare Part D (CP) | \$0 | \$1,115,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,484,230 |
| Medicare Part D (YTD) | \$0 | \$1,983,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,673,382 |
| Medicaid XIX (CP) | \$18,721,576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,210,857 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$40,032,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,342,168 | \$0 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$890,258 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Amerigroup Texas, Inc. | Arcadian Health Plan, Inc. | Great-West Healthcare of Texas, Inc. | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | PacifiCare of Texas, Inc. | Superior Healthplan, Inc. | Amcare Health Plans of Texas, Inc. | United Healthcare of Texas, Inc. | Health Care Service Corp. | Scott & White Health Plan |
|----------------------------------|------------------------|----------------------------|--------------------------------------|---------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------------|----------------------------------|---------------------------|---------------------------|
| | Austin | Austin | Austin | Austin | Austin | Austin | Austin | Austin,San Antonio | Austin,San Antonio | Beaumont,Lufkin | Central TX* |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,666,127 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,482,170 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,384,195 | \$0 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$18,721,576 | \$13,260,605 | \$67,061 | \$33,394,184 | \$6,850,356 | \$451,190 | \$44,693,027 | \$0 | \$2,539,474 | \$2,810,410 | \$135,220,090 |
| Total Premium (YTD) | \$40,032,699 | \$24,382,487 | \$102,191 | \$66,661,816 | \$14,089,002 | \$911,705 | \$86,726,363 | \$0 | \$5,233,416 | \$5,679,456 | \$270,682,680 |
| 2006 Premium PMPM | \$172.68 | \$578.40 | \$27.05 | \$266.91 | \$282.60 | \$309.91 | \$121.73 | \$0.00 | \$299.37 | \$280.25 | \$217.98 |
| 2007 Premium PMPM | \$183.68 | \$702.59 | \$31.52 | \$301.93 | \$303.66 | \$328.84 | \$130.76 | \$0.00 | \$305.89 | \$302.39 | \$235.76 |
| 2008 Premium PMPM | \$256.82 | \$749.43 | \$34.73 | \$341.52 | \$379.80 | \$299.41 | \$177.87 | \$0.00 | \$309.04 | \$326.36 | \$241.73 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$0.00 | \$99.99 | \$363.64 | \$86.22 | \$307.18 | \$0.00 | \$0.00 | \$342.99 | \$349.05 | \$245.62 |
| Medicare Basic Premium | \$0.00 | \$719.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$312.40 |
| Medicare Part D Premium | \$0.00 | \$63.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.95 |
| Medicaid Premium | \$271.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$271.82 | \$782.95 | \$99.99 | \$363.64 | \$86.22 | \$307.18 | \$194.26 | \$0.00 | \$342.99 | \$349.05 | \$248.95 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.96 |
| TOTAL REVENUE | \$271.82 | \$782.95 | \$145.73 | \$363.95 | \$86.22 | \$313.21 | \$187.88 | \$0.00 | \$343.11 | \$349.21 | \$260.91 |
| Hosp/Medical Benefits | \$185.40 | \$365.27 | \$141.09 | \$212.44 | \$161.29 | \$207.49 | \$125.21 | \$0.00 | \$265.17 | \$267.71 | \$136.21 |
| Total Med & Hosp | \$229.55 | \$643.36 | \$86.66 | \$286.21 | \$69.37 | \$238.91 | \$137.39 | \$0.00 | \$142.58 | \$324.45 | \$231.14 |
| Total Admin. & Other Exp | \$45.38 | \$140.10 | \$47.21 | \$31.02 | \$21.69 | \$31.68 | \$27.17 | \$0.00 | \$81.20 | \$30.87 | \$27.35 |
| TOTAL EXPENSES | \$274.93 | \$783.46 | \$133.87 | \$317.22 | \$91.07 | \$270.59 | \$164.56 | \$0.00 | \$223.78 | \$355.32 | \$258.49 |
| INCOME (loss) | (\$0.72) | \$8.97 | \$55.95 | \$40.27 | (\$2.87) | \$30.11 | \$16.70 | \$0.00 | \$137.34 | (\$0.02) | \$3.28 |
| INCOME (loss) Jun 07 | (\$1.91) | (\$18.46) | \$9.81 | \$23.42 | \$10.01 | \$251.67 | \$8.99 | \$0.00 | (\$56.01) | \$7.31 | \$3.05 |
| M & H/Total Prems (%) | 84.45% | 82.17% | 86.66% | 78.71% | 80.46% | 77.77% | 70.73% | 0.00% | 41.57% | 92.95% | 92.85% |
| M & H/Total Expenses (%) | 83.49% | 82.12% | 64.73% | 90.22% | 76.18% | 88.29% | 83.49% | 0.00% | 63.72% | 91.31% | 89.42% |
| Admin/Total Expenses (%) | 16.51% | 17.88% | 35.27% | 9.78% | 23.82% | 11.71% | 16.51% | 0.00% | 36.28% | 8.69% | 10.58% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,005,232 |
| TOTAL REVENUE | \$40,032,699 | \$24,382,487 | \$148,932 | \$66,718,873 | \$14,089,002 | \$929,593 | \$83,878,363 | \$0 | \$5,235,212 | \$5,682,034 | \$283,687,912 |
| Hosp/Medical Benefits | \$27,304,549 | \$11,375,165 | \$144,199 | \$38,943,286 | \$26,355,909 | \$615,831 | \$55,900,292 | \$0 | \$4,045,985 | \$4,355,962 | \$148,098,865 |
| Total Med & Hosp | \$33,806,951 | \$20,035,481 | \$88,562 | \$52,466,706 | \$11,335,894 | \$709,075 | \$61,337,538 | \$0 | \$2,175,516 | \$5,279,207 | \$251,326,989 |
| Total Admin. & Other Exp | \$6,684,024 | \$4,362,916 | \$48,249 | \$5,685,641 | \$3,545,052 | \$94,025 | \$12,129,412 | \$0 | \$1,238,899 | \$502,254 | \$29,739,365 |
| TOTAL EXPENSES | \$40,490,975 | \$24,398,397 | \$136,811 | \$58,152,347 | \$14,880,946 | \$803,100 | \$73,466,950 | \$0 | \$3,414,415 | \$5,781,461 | \$281,066,354 |
| INCOME (loss) | (\$106,473) | \$279,249 | \$57,186 | \$7,382,265 | (\$469,528) | \$89,354 | \$7,457,467 | \$0 | \$2,095,519 | (\$311) | \$3,571,777 |
| INCOME (loss) Jun 07 | (\$234,036) | (\$457,528) | \$73,821 | \$5,039,176 | \$914,070 | \$871,537 | \$3,623,712 | \$0 | (\$1,937,098) | \$127,854 | \$3,190,163 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | (\$624,483) | \$1,048,757 | \$14,007 | \$3,236,889 | (\$802,950) | \$53,238 | \$5,866,354 | \$0 | \$1,461,096 | (\$50,762) | \$973,442 |
| After Tax Net Inc (CP) | (\$701,406) | \$1,048,757 | \$26,449 | \$2,540,508 | (\$712,240) | \$33,623 | \$3,683,417 | \$0 | \$1,735,485 | (\$37,863) | \$836,048 |
| Before Tax Net Inc (YTD) | (\$146,129) | \$279,249 | \$61,651 | \$9,729,216 | (\$550,927) | \$137,175 | \$10,956,266 | \$0 | \$1,956,332 | (\$408) | \$3,896,567 |
| After Tax Net Inc (YTD) | (\$106,473) | \$279,249 | \$57,186 | \$7,382,265 | (\$469,528) | \$89,354 | \$7,457,467 | \$0 | \$2,095,519 | (\$311) | \$3,571,777 |
| Before Tax Net Inc (2007) | (\$1,712,799) | \$2,047,289 | \$292,886 | \$9,322,786 | (\$1,944,641) | \$1,623,138 | \$18,738,692 | \$0 | (\$7,167,977) | \$63,033 | \$8,337,550 |
| After Tax Net Inc (2007) | (\$1,110,975) | \$2,047,289 | \$189,441 | \$7,744,293 | (\$1,418,078) | \$1,112,382 | \$10,344,880 | \$0 | (\$4,799,843) | \$52,361 | \$7,663,713 |
| Before Tax Net Inc (2006) | (\$547,878) | (\$2,184,700) | \$160,400 | (\$70,966) | (\$189,749) | \$110,509 | \$1,918,822 | \$0 | (\$3,311,431) | (\$287,703) | \$4,339,045 |
| After Tax Net Inc (2006) | (\$359,000) | (\$2,184,700) | \$102,451 | (\$56,791) | (\$136,927) | \$110,509 | (\$3,548,651) | \$0 | (\$2,566,294) | (\$229,499) | \$3,957,340 |
| Before Tax Net Inc (2005) | (\$4,052,623) | (\$1,015,320) | \$71,778 | \$6,242,877 | \$223,728 | \$10,304 | (\$1,431,593) | \$0 | \$1,352,531 | \$307,091 | \$4,219,286 |
| After Tax Net Inc (2005) | (\$2,566,434) | (\$1,015,320) | \$42,904 | \$5,371,667 | \$161,562 | \$10,304 | (\$958,553) | \$0 | \$864,405 | \$264,218 | \$3,942,933 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Driscoll Children's Health Plan | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amerigroup Texas, Inc. | Elder Health Texas, Inc. | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Superior Healthplan, Inc. | MetroWest Health Plan, Inc. | Health Care Service Corp. |
|---------------------------------|---------------------------------|---------------------------|-------------------|------------------------|--------------------------|---------------------------|-----------------------------------|---------------------------|-----------------------------|---------------------------|
| As of 06/30/08 | Corpus Christi* | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Dallas,Ft W* | Dallas,Ft Worth |
| Tot. Member Months (CP) | 133,954 | 0 | 1,871 | 29,896 | 0 | 1,454 | 44,475 | 70,874 | 0 | 102,101 |
| Tot. Member Months (YTD) | 263,972 | 0 | 3,623 | 59,638 | 0 | 2,967 | 88,188 | 141,790 | 0 | 209,528 |
| Jun 07/Tot. Member Months (YTD) | 266,592 | 0 | 3,883 | 58,782 | 1,098 | 3,295 | 74,622 | 117,844 | 0 | 283,824 |
| Medicare Basic Months (CP) | 0 | 0 | 250 | 0 | 0 | 0 | 32,532 | 0 | 0 | 0 |
| Medicare Basic Months (YTD) | 0 | 0 | 548 | 0 | 0 | 0 | 64,362 | 0 | 0 | 0 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (CP) | 104,234 | 0 | 0 | 27,381 | 0 | 0 | 0 | 66,103 | 0 | 0 |
| Medicaid Months (YTD) | 208,664 | 0 | 0 | 55,024 | 0 | 0 | 0 | 133,065 | 0 | 0 |
| Enrollment | | | | | | | | | | |
| Group | 0 | 0 | 537 | 867 | 0 | 454 | 3,961 | 1,659 | 0 | 33,680 |
| Medicare Basic | 0 | 0 | 80 | 0 | 0 | 0 | 10,829 | 0 | 0 | 0 |
| Medicare Part D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid | 34,050 | 0 | 0 | 9,109 | 0 | 0 | 0 | 21,903 | 0 | 0 |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Other | 10,241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 44,291 | 0 | 629 | 9,976 | 0 | 454 | 14,790 | 23,562 | 0 | 33,692 |
| % Share in each market | 47.27% | 0.00% | 0.67% | 10.65% | 0.00% | 0.48% | 15.78% | 25.15% | 0.00% | 100.00% |
| Total Members Jun 07 | 43,877 | 0 | 644 | 10,136 | 201 | 546 | 13,135 | 22,634 | 0 | 46,482 |
| % Share in each market | 48.12% | 0.00% | 0.71% | 11.12% | 0.22% | 0.60% | 14.41% | 24.83% | 0.00% | 100.00% |
| O/P encounters | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 172,858 | 0 | 4,021 | 34,762 | 0 | 823 | 65,142 | 90,382 | 0 | 58,144 |
| Tot Non-Physician (P7 C8 L8) | 17,634 | 0 | 670 | 11,492 | 0 | 274 | 57,460 | 53,223 | 0 | 19,381 |
| Total | 190,492 | 0 | 4,691 | 46,254 | 0 | 1,097 | 122,602 | 143,605 | 0 | 77,525 |
| Current Period | | | | | | | | | | |
| Patient Days (no medicare) | 6,488 | 0 | 74 | 2,033 | 0 | 203 | 282 | 2,630 | 0 | 4,675 |
| Medicare Patient Days | 0 | 0 | 72 | 0 | 0 | 0 | 4,265 | 0 | 0 | 0 |
| Total Patient Days | 6,488 | 0 | 146 | 2,033 | 0 | 203 | 4,547 | 2,630 | 0 | 4,675 |
| Days/1000 (No medicare) | 581 | 0 | 548 | 816 | 0 | 1,675 | 283 | 445 | 0 | 549 |
| Medicare Days/1000 | 0 | 0 | 3,456 | 0 | 0 | 0 | 1,573 | 0 | 0 | 0 |
| Year to Date | | | | | | | | | | |
| Patient Days (no medicare) | 12,222 | 0 | 114 | 4,321 | 0 | 224 | 534 | 5,644 | 0 | 6,588 |
| Medicare Patient Days | 0 | 0 | 109 | 0 | 0 | 0 | 10,127 | 0 | 0 | 0 |
| Total Patient Days | 12,222 | 0 | 223 | 4,321 | 0 | 224 | 10,661 | 5,644 | 0 | 6,588 |
| Days/1000 (No medicare) | 556 | 0 | 445 | 869 | 0 | 906 | 269 | 478 | 0 | 377 |
| Medicare Days/1000 | 0 | 0 | 2,387 | 0 | 0 | 0 | 1,888 | 0 | 0 | 0 |
| Comm. Risk Prem (CP) | \$0 | \$0 | \$455,608 | \$0 | \$0 | \$512,103 | \$407,379 | \$0 | \$0 | \$40,407,230 |
| Comm. Risk Prem (YTD) | \$0 | \$0 | \$883,111 | \$0 | \$0 | \$1,043,800 | \$877,678 | \$0 | \$0 | \$79,562,516 |
| Medicare XVIII (CP) | \$0 | \$0 | \$190,739 | \$0 | \$0 | \$0 | \$31,848,740 | \$0 | \$0 | \$0 |
| Medicare XVIII (YTD) | \$0 | \$0 | \$461,810 | \$0 | \$0 | \$0 | \$61,607,088 | \$0 | \$0 | \$0 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (CP) | \$26,715,519 | \$0 | \$0 | \$8,480,075 | \$0 | \$0 | \$0 | \$27,204,266 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$53,718,358 | \$0 | \$0 | \$17,208,836 | \$0 | \$0 | \$0 | \$53,957,885 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Driscoll Children's Health Plan | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amerigroup Texas, Inc. | Elder Health Texas, Inc. | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Superior Healthplan, Inc. | MetroWest Health Plan, Inc. | Health Care Service Corp. |
|----------------------------------|---------------------------------|---------------------------|-------------------|------------------------|--------------------------|---------------------------|-----------------------------------|---------------------------|-----------------------------|---------------------------|
| As of 06/30/08 | Corpus Christi* | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Corpus Christi | Dallas,Ft W* | Dallas,Ft Worth |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$2,769,773 | \$0 | \$0 | \$222,068 | \$0 | \$0 | \$0 | \$772,281 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$5,147,266 | \$0 | \$0 | \$416,952 | \$0 | \$0 | \$0 | \$1,370,630 | \$0 | \$0 |
| Total Premium (CP) | \$29,485,292 | \$0 | \$646,347 | \$8,702,144 | \$0 | \$512,103 | \$32,256,119 | \$27,976,547 | \$0 | \$40,407,230 |
| Total Premium (YTD) | \$58,865,624 | \$0 | \$1,344,921 | \$17,625,789 | \$0 | \$1,043,800 | \$62,484,766 | \$55,328,515 | \$0 | \$79,562,516 |
| 2006 Premium PMPM | \$79.84 | \$0.00 | \$220.44 | \$0.00 | \$730.00 | \$293.48 | \$691.47 | \$0.00 | \$0.00 | \$292.95 |
| 2007 Premium PMPM | \$132.09 | \$0.00 | \$264.10 | \$216.45 | \$990.26 | \$319.31 | \$829.09 | \$160.81 | \$0.00 | \$319.07 |
| 2008 Premium PMPM | \$180.33 | \$0.00 | \$320.97 | \$235.32 | \$919.02 | \$330.08 | \$717.47 | \$326.98 | \$0.00 | \$342.80 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$0.00 | \$287.19 | \$0.00 | \$0.00 | \$351.80 | \$36.84 | \$0.00 | \$0.00 | \$379.72 |
| Medicare Basic Premium | \$0.00 | \$0.00 | \$842.72 | \$0.00 | \$0.00 | \$0.00 | \$957.20 | \$0.00 | \$0.00 | \$0.00 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicaid Premium | \$257.44 | \$0.00 | \$0.00 | \$312.75 | \$0.00 | \$0.00 | \$0.00 | \$405.50 | \$0.00 | \$0.00 |
| Total Premium | \$223.00 | \$0.00 | \$371.22 | \$295.55 | \$0.00 | \$351.80 | \$708.54 | \$390.21 | \$0.00 | \$379.72 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$224.52 | \$0.00 | \$370.94 | \$295.55 | \$0.00 | \$352.58 | \$708.54 | \$388.74 | \$0.00 | \$381.25 |
| Hosp/Medical Benefits | \$133.30 | \$0.00 | \$282.37 | \$201.53 | \$0.00 | \$180.99 | \$470.42 | \$304.77 | \$0.00 | \$238.24 |
| Total Med & Hosp | \$169.22 | \$0.00 | \$333.20 | \$248.91 | \$0.00 | \$231.52 | \$568.34 | \$342.28 | \$0.00 | \$300.16 |
| Total Admin. & Other Exp | \$25.22 | \$0.00 | \$48.46 | \$45.44 | \$0.00 | \$31.46 | \$78.14 | \$55.97 | \$0.00 | \$32.19 |
| TOTAL EXPENSES | \$194.44 | \$0.00 | \$381.66 | \$294.35 | \$0.00 | \$262.99 | \$646.47 | \$398.24 | \$0.00 | \$332.35 |
| INCOME (loss) | \$31.84 | \$0.00 | (\$5.19) | \$2.04 | \$0.00 | \$72.64 | \$57.37 | (\$5.61) | \$0.00 | \$42.14 |
| INCOME (loss) Jun 07 | (\$46.04) | \$0.00 | \$112.44 | (\$33.70) | (\$10.15) | \$41.39 | \$99.94 | (\$9.50) | \$0.00 | \$15.00 |
| M & H/Total Prems (%) | 75.88% | 0.00% | 89.76% | 84.22% | 0.00% | 65.81% | 80.21% | 87.72% | 0.00% | 79.05% |
| M & H/Total Expenses (%) | 87.03% | 0.00% | 87.30% | 84.56% | 0.00% | 88.04% | 87.91% | 85.95% | 0.00% | 90.31% |
| Admin/Total Expenses (%) | 12.97% | 0.00% | 12.70% | 15.44% | 0.00% | 11.96% | 12.09% | 14.05% | 0.00% | 9.69% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$59,266,523 | \$0 | \$1,343,908 | \$17,625,789 | \$0 | \$1,046,104 | \$62,484,766 | \$55,119,515 | \$0 | \$79,883,140 |
| Hosp/Medical Benefits | \$35,188,536 | \$0 | \$1,023,023 | \$12,019,091 | \$0 | \$536,995 | \$41,485,625 | \$43,213,195 | \$0 | \$49,918,231 |
| Total Med & Hosp | \$44,668,700 | \$0 | \$1,207,184 | \$14,844,695 | \$0 | \$686,932 | \$50,120,639 | \$48,531,536 | \$0 | \$62,892,013 |
| Total Admin. & Other Exp | \$6,657,172 | \$0 | \$175,563 | \$2,709,678 | \$0 | \$93,356 | \$6,890,606 | \$7,935,505 | \$0 | \$6,745,266 |
| TOTAL EXPENSES | \$51,325,872 | \$0 | \$1,382,747 | \$17,554,373 | \$0 | \$780,288 | \$57,011,245 | \$56,467,041 | \$0 | \$69,637,279 |
| INCOME (loss) | \$8,405,620 | \$0 | (\$18,787) | \$121,666 | \$0 | \$215,526 | \$5,059,074 | (\$796,010) | \$0 | \$8,830,419 |
| INCOME (loss) Jun 07 | (\$12,273,319) | \$0 | \$436,610 | (\$1,981,016) | (\$11,140) | \$136,395 | \$7,457,803 | (\$1,119,758) | \$0 | \$4,258,362 |
| ACTUAL INCOME/LOSS | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$3,421,713 | \$0 | (\$220,258) | \$372,968 | \$0 | \$46,367 | \$4,644,178 | (\$717,928) | \$0 | \$6,604,224 |
| After Tax Net Inc (CP) | \$3,421,713 | \$0 | (\$140,700) | \$301,033 | \$0 | \$38,272 | \$3,814,845 | (\$461,199) | \$0 | \$5,076,433 |
| Before Tax Net Inc (YTD) | \$8,405,620 | \$0 | (\$27,883) | \$198,381 | \$0 | \$284,046 | \$5,936,135 | (\$1,169,473) | \$0 | \$11,637,963 |
| After Tax Net Inc (YTD) | \$8,405,620 | \$0 | (\$18,787) | \$121,666 | \$0 | \$215,526 | \$5,059,074 | (\$796,010) | \$0 | \$8,830,419 |
| Before Tax Net Inc (2007) | (\$8,758,594) | \$0 | \$1,258,384 | (\$3,829,868) | \$257,535 | \$487,530 | \$14,312,268 | (\$3,318,272) | \$0 | \$21,854,092 |
| After Tax Net Inc (2007) | (\$8,758,594) | \$0 | \$777,598 | (\$2,469,786) | \$181,824 | \$404,984 | \$10,436,844 | (\$1,831,886) | \$0 | \$18,153,850 |
| Before Tax Net Inc (2006) | (\$6,780,245) | \$0 | \$137,945 | (\$1,439,443) | \$945,559 | \$456,974 | \$21,829,785 | (\$1,684,119) | \$0 | \$17,805,755 |
| After Tax Net Inc (2006) | (\$6,780,245) | \$0 | \$56,703 | (\$936,490) | \$945,559 | \$364,500 | \$15,752,809 | \$3,114,593 | \$0 | \$14,201,383 |
| Before Tax Net Inc (2005) | (\$469,406) | \$495 | \$475,759 | \$0 | (\$325,129) | \$536,405 | \$16,700,020 | \$0 | \$0 | \$19,601,426 |
| After Tax Net Inc (2005) | (\$319,534) | \$495 | \$289,506 | \$0 | (\$325,129) | \$461,530 | \$12,059,669 | \$0 | \$0 | \$16,859,659 |

Health Maintenance Organizations - Operations by Areas

| | Cook Children's Health Plan | Texas Health Choice, L.C. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Cigna Healthcare of Texas, Inc. | Great-West Healthcare of Texas, Inc. | Humana Health Plan of Texas, Inc. | PacifiCare of Texas, Inc. | Texas Health Choice, L.C. | United Healthcare of Texas, Inc. |
|---------------------------------|-----------------------------|---------------------------|-------------------|------------------------------------|------------------------|---------------------------------|--------------------------------------|-----------------------------------|---------------------------|---------------------------|----------------------------------|
| As of 06/30/08 | Dallas* | Dallas* | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas |
| Tot. Member Months (CP) | 156,074 | 0 | 192,230 | 0 | 372,221 | 74,776 | 390 | 1,851 | 281,787 | 0 | 3,128 |
| Tot. Member Months (YTD) | 299,020 | 0 | 378,615 | 0 | 737,922 | 151,565 | 2,573 | 3,204 | 561,194 | 0 | 6,651 |
| Jun 07/Tot. Member Months (YTD) | 238,645 | 0 | 386,083 | 0 | 691,458 | 198,110 | 19,440 | 0 | 544,077 | 0 | 30,582 |
| Medicare Basic Months (CP) | 0 | 0 | 4,228 | 0 | 0 | 0 | 0 | 1,851 | 249,690 | 0 | 0 |
| Medicare Basic Months (YTD) | 0 | 0 | 8,021 | 0 | 0 | 0 | 0 | 3,204 | 496,020 | 0 | 0 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (CP) | 77,632 | 0 | 40,752 | 0 | 283,053 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 152,235 | 0 | 77,750 | 0 | 573,296 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 0 | 45,592 | 0 | 30,909 | 24,549 | 0 | 0 | 7,076 | 0 | 976 |
| Medicare Basic | 0 | 0 | 1,462 | 0 | 0 | 0 | 0 | 630 | 84,244 | 0 | 0 |
| Medicare Part D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid | 26,328 | 0 | 14,163 | 0 | 95,448 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual | 27,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 53,346 | 0 | 64,669 | 0 | 126,357 | 24,549 | 0 | 630 | 95,006 | 0 | 986 |
| % Share in each market | 14.59% | 0.00% | 17.69% | 0.00% | 34.57% | 6.72% | 0.00% | 0.17% | 25.99% | 0.00% | 0.27% |
| Total Members Jun 07 | 41,019 | 0 | 62,723 | 0 | 119,397 | 32,311 | 3,247 | 0 | 91,260 | 0 | 4,813 |
| % Share in each market | 11.56% | 0.00% | 17.68% | 0.00% | 33.65% | 9.11% | 0.92% | 0.00% | 25.72% | 0.00% | 1.36% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 192,378 | 0 | 684,366 | 0 | 271,640 | 61,795 | 1,039 | 2,291 | 224,103 | 0 | 8,483 |
| Tot Non-Physician (P7 C8 L8) | 96,200 | 0 | 132,010 | 0 | 89,870 | 6,676 | 373 | 1,946 | 24,706 | 0 | 352 |
| Total | 288,578 | 0 | 816,376 | 0 | 361,510 | 68,471 | 1,412 | 4,237 | 248,809 | 0 | 8,835 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | (6,735) | 0 | 2,713 | 0 | 7,832 | 1,630 | 26 | 0 | 2,408 | 0 | 257 |
| Medicare Patient Days | 0 | 0 | 449 | 0 | 0 | 0 | 0 | 515 | 44,468 | 0 | 0 |
| Total Patient Days | (6,735) | 0 | 3,162 | 0 | 7,832 | 1,630 | 26 | 515 | 46,876 | 0 | 257 |
| Days/1000 (No medicare) | (518) | 0 | 173 | 0 | 252 | 262 | 800 | 0 | 900 | 0 | 986 |
| Medicare Days/1000 | 0 | 0 | 1,274 | 0 | 0 | 0 | 0 | 3,339 | 2,137 | 0 | 0 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 4,297 | 0 | 5,703 | 0 | 15,233 | 3,474 | 78 | 0 | 4,583 | 0 | 514 |
| Medicare Patient Days | 0 | 0 | 867 | 0 | 0 | 0 | 0 | 627 | 169,273 | 0 | 0 |
| Total Patient Days | 4,297 | 0 | 6,570 | 0 | 15,233 | 3,474 | 78 | 627 | 173,856 | 0 | 514 |
| Days/1000 (No medicare) | 172 | 0 | 185 | 0 | 248 | 275 | 364 | 0 | 844 | 0 | 927 |
| Medicare Days/1000 | 0 | 0 | 1,297 | 0 | 0 | 0 | 0 | 2,348 | 4,095 | 0 | 0 |
| Comm. Risk Prem (CP) | \$0 | \$0 | \$45,817,088 | \$0 | \$0 | \$26,352,523 | \$277,343 | \$0 | \$13,197,914 | \$0 | \$1,282,879 |
| Comm. Risk Prem (YTD) | \$0 | \$0 | \$92,029,974 | \$0 | \$0 | \$53,504,941 | \$368,684 | \$0 | \$26,261,441 | \$0 | \$2,698,745 |
| Medicare XVIII (CP) | \$0 | \$0 | \$4,105,536 | \$0 | \$0 | \$0 | \$0 | \$1,864,591 | \$256,065,346 | \$0 | \$0 |
| Medicare XVIII (YTD) | \$0 | \$0 | \$7,911,555 | \$0 | \$0 | \$0 | \$0 | \$3,110,892 | \$525,597,402 | \$0 | \$0 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (CP) | \$16,978,976 | \$0 | \$10,308,896 | \$0 | \$47,964,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$30,597,402 | \$0 | \$22,241,962 | \$0 | \$94,397,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Cook Children's Health Plan | Texas Health Choice, L.C. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Cigna Healthcare of Texas, Inc. | Great-West Healthcare of Texas, Inc. | Humana Health Plan of Texas, Inc. | PacifiCare of Texas, Inc. | Texas Health Choice, L.C. | United Healthcare of Texas, Inc. |
|----------------------------------|-----------------------------|---------------------------|-------------------|------------------------------------|------------------------|---------------------------------|--------------------------------------|-----------------------------------|---------------------------|---------------------------|----------------------------------|
| As of 06/30/08 | Dallas* | Dallas* | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas | Dallas |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$7,442,201 | \$0 | \$1,062,333 | \$0 | \$7,230,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$13,493,096 | \$0 | \$2,148,818 | \$0 | \$12,991,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$24,421,177 | \$0 | \$61,293,853 | \$0 | \$55,194,716 | \$26,352,523 | \$277,343 | \$1,864,591 | \$269,263,260 | \$0 | \$1,282,879 |
| Total Premium (YTD) | \$44,090,498 | \$0 | \$124,332,309 | \$0 | \$107,388,631 | \$53,504,941 | \$368,684 | \$3,110,892 | \$551,858,843 | \$0 | \$2,698,745 |
| 2006 Premium PMPM | \$83.86 | \$0.00 | \$288.66 | \$0.00 | \$134.39 | \$282.31 | \$29.36 | \$0.00 | \$637.11 | \$0.00 | \$328.11 |
| 2007 Premium PMPM | \$93.64 | \$0.00 | \$308.44 | \$0.00 | \$130.02 | \$293.29 | \$34.38 | \$0.00 | \$792.39 | \$0.00 | \$377.22 |
| 2008 Premium PMPM | \$127.99 | \$0.00 | \$312.84 | \$0.00 | \$128.25 | \$311.33 | \$41.22 | \$0.00 | \$888.69 | \$0.00 | \$348.42 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$0.00 | \$344.37 | \$0.00 | \$0.00 | \$353.02 | \$143.29 | \$0.00 | \$402.94 | \$0.00 | \$405.77 |
| Medicare Basic Premium | \$0.00 | \$0.00 | \$986.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$970.94 | \$1,059.63 | \$0.00 | \$0.00 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicaid Premium | \$200.99 | \$0.00 | \$286.07 | \$0.00 | \$164.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$147.45 | \$0.00 | \$328.39 | \$0.00 | \$145.53 | \$353.02 | \$143.29 | \$970.94 | \$983.37 | \$0.00 | \$405.77 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$147.45 | \$0.00 | \$328.38 | \$0.00 | \$145.53 | \$353.02 | \$208.83 | \$970.94 | \$1,002.66 | \$0.00 | \$405.90 |
| Hosp/Medical Benefits | \$119.41 | \$0.00 | \$216.21 | \$0.00 | \$98.16 | \$218.54 | \$228.82 | \$489.74 | \$664.24 | \$0.00 | \$313.99 |
| Total Med & Hosp | \$135.21 | \$0.00 | \$268.91 | \$0.00 | \$116.95 | \$281.23 | \$140.52 | \$602.73 | \$764.81 | \$0.00 | \$169.00 |
| Total Admin. & Other Exp | \$21.33 | \$0.00 | \$47.14 | \$0.00 | \$20.66 | \$44.29 | \$70.33 | \$150.27 | \$101.42 | \$0.00 | \$96.06 |
| TOTAL EXPENSES | \$156.54 | \$0.00 | \$316.05 | \$0.00 | \$137.61 | \$325.52 | \$210.85 | \$752.99 | \$866.22 | \$0.00 | \$265.06 |
| INCOME (loss) | (\$7.71) | \$0.00 | \$10.11 | \$0.00 | \$6.50 | \$22.60 | \$20.47 | \$190.69 | \$96.38 | \$0.00 | \$162.14 |
| INCOME (loss) Jun 07 | \$4.38 | \$0.00 | \$19.38 | \$0.00 | \$6.87 | (\$8.64) | \$14.61 | \$0.00 | \$132.01 | \$0.00 | \$27.95 |
| M & H/Total Prems (%) | 91.70% | 0.00% | 81.89% | 0.00% | 80.36% | 79.67% | 98.06% | 62.08% | 77.77% | 0.00% | 41.65% |
| M & H/Total Expenses (%) | 86.38% | 0.00% | 85.08% | 0.00% | 84.98% | 86.39% | 66.64% | 80.04% | 88.29% | 0.00% | 63.76% |
| Admin/Total Expenses (%) | 13.62% | 0.00% | 14.92% | 0.00% | 15.02% | 13.61% | 33.36% | 19.96% | 11.71% | 0.00% | 36.24% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$44,090,498 | \$0 | \$124,331,445 | \$0 | \$107,388,631 | \$53,504,941 | \$537,307 | \$3,110,892 | \$562,686,498 | \$0 | \$2,699,671 |
| Hosp/Medical Benefits | \$35,705,549 | \$0 | \$81,859,133 | \$0 | \$72,433,389 | \$33,123,609 | \$588,754 | \$1,569,135 | \$372,764,825 | \$0 | \$2,088,375 |
| Total Med & Hosp | \$40,431,710 | \$0 | \$101,812,430 | \$0 | \$86,301,278 | \$42,624,735 | \$361,549 | \$1,931,137 | \$429,205,950 | \$0 | \$1,124,046 |
| Total Admin. & Other Exp | \$6,376,658 | \$0 | \$17,849,690 | \$0 | \$15,247,769 | \$6,712,560 | \$180,971 | \$481,452 | \$56,913,658 | \$0 | \$638,871 |
| TOTAL EXPENSES | \$46,808,368 | \$0 | \$119,662,120 | \$0 | \$101,549,047 | \$49,337,295 | \$542,520 | \$2,412,589 | \$486,119,608 | \$0 | \$1,762,917 |
| INCOME (loss) | (\$2,306,447) | \$0 | \$3,829,051 | \$0 | \$4,798,266 | \$3,425,448 | \$52,657 | \$610,965 | \$54,086,201 | \$0 | \$1,078,421 |
| INCOME (loss) Jun 07 | \$1,045,735 | \$56,593 | \$7,483,404 | \$0 | \$4,748,088 | (\$1,712,636) | \$283,998 | \$0 | \$71,824,111 | \$56,593 | \$854,800 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | (\$1,674,590) | \$0 | \$4,264,588 | \$0 | \$1,829,885 | \$4,298,552 | (\$44,438) | \$362,151 | \$31,525,026 | \$0 | \$810,391 |
| After Tax Net Inc (CP) | (\$1,674,590) | \$0 | \$2,930,255 | \$0 | \$1,412,478 | \$3,456,307 | (\$53,098) | \$269,336 | \$19,886,920 | \$0 | \$953,225 |
| Before Tax Net Inc (YTD) | (\$2,306,447) | \$0 | \$5,682,866 | \$0 | \$7,408,994 | \$4,582,951 | \$119,484 | \$716,884 | \$83,032,733 | \$0 | \$1,006,646 |
| After Tax Net Inc (YTD) | (\$2,306,447) | \$0 | \$3,829,051 | \$0 | \$4,798,266 | \$3,425,448 | \$52,657 | \$610,965 | \$54,086,201 | \$0 | \$1,078,421 |
| Before Tax Net Inc (2007) | (\$2,403,868) | \$56,593 | \$23,044,726 | \$0 | \$16,434,481 | \$282,598 | \$842,255 | \$0 | \$174,084,137 | \$0 | (\$3,501,025) |
| After Tax Net Inc (2007) | (\$2,403,868) | \$56,593 | \$14,240,112 | \$0 | \$11,347,586 | (\$354,523) | \$544,774 | \$0 | \$119,304,865 | \$0 | (\$3,391,415) |
| Before Tax Net Inc (2006) | (\$289,282) | \$41,609 | \$11,728,799 | \$0 | \$10,029,228 | \$1,336,945 | \$575,052 | \$0 | \$53,554,047 | \$0 | (\$1,579,840) |
| After Tax Net Inc (2006) | (\$289,282) | \$41,609 | \$4,821,102 | \$0 | \$6,525,704 | \$659,466 | \$367,297 | \$0 | \$53,554,047 | \$0 | (\$1,305,189) |
| Before Tax Net Inc (2005) | (\$634,023) | \$214,505 | \$8,641,879 | \$0 | \$9,611,614 | \$10,703,259 | \$262,944 | \$0 | \$10,790,431 | \$214,505 | (\$179,891) |
| After Tax Net Inc (2005) | (\$634,023) | \$214,505 | \$5,258,691 | \$0 | \$6,086,148 | \$6,253,409 | \$157,170 | \$0 | \$10,790,431 | \$214,505 | (\$110,570) |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Arcadian Health Plan, Inc. | Elder Health Texas, Inc. | Health Care Service Corp. | Superior Healthplan, Inc. | Amerigroup Texas, Inc. | UTMB Health Plans, Inc. | Valley Baptist Health Plan, Inc. | Valley Baptist Insurance Co. |
|---------------------------------|---------------------------|-------------------|------------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|------------------------|-------------------------|----------------------------------|------------------------------|
| As of 06/30/08 | El Paso | El Paso | El Paso | El Paso | El Paso | El Paso | El Paso | Ft Worth | Galveston* | Harlingen* | Harlingen* |
| Tot. Member Months (CP) | 0 | 33,373 | 0 | 20,775 | 9,372 | 2,542 | 184,784 | 317,210 | 2,180 | 0 | 53,741 |
| Tot. Member Months (YTD) | 0 | 67,205 | 0 | 41,252 | 16,884 | 5,245 | 363,691 | 642,355 | 4,394 | 0 | 104,922 |
| Jun 07/Tot. Member Months (YTD) | 0 | 67,793 | 0 | 41,149 | 7,466 | 9,697 | 339,948 | 651,629 | 85,292 | 0 | 92,831 |
| Medicare Basic Months (CP) | 0 | 28 | 0 | 20,775 | 9,372 | 0 | 0 | 0 | 0 | 0 | 8,213 |
| Medicare Basic Months (YTD) | 0 | 47 | 0 | 41,252 | 16,884 | 0 | 0 | 0 | 0 | 0 | 15,785 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 20,775 | 0 | 0 | 0 | 0 | 0 | 0 | 8,211 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 41,252 | 0 | 0 | 0 | 0 | 0 | 0 | 15,783 |
| Medicaid Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 161,812 | 267,862 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 321,258 | 551,235 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 10,359 | 0 | 0 | 0 | 820 | 7,871 | 17,213 | 0 | 0 | 23,280 |
| Medicare Basic | 0 | 9 | 0 | 6,894 | 3,394 | 0 | 0 | 0 | 0 | 0 | 10,809 |
| Medicare Part D | 0 | 0 | 0 | 6,894 | 0 | 0 | 0 | 0 | 0 | 0 | 10,809 |
| Medicaid | 0 | 0 | 0 | 0 | 0 | 0 | 53,593 | 88,727 | 0 | 0 | 0 |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 0 | 10,395 | 0 | 6,894 | 3,394 | 820 | 61,464 | 105,940 | 726 | 0 | 25,720 |
| % Share in each market | 0.00% | 12.53% | 0.00% | 8.31% | 34.45% | 0.42% | 74.08% | 100.00% | 100.00% | 0.00% | 0.00% |
| Total Members Jun 07 | 0 | 11,383 | 0 | 7,035 | 1,367 | 1,608 | 58,123 | 114,104 | 789 | 0 | 9,909 |
| % Share in each market | 0.00% | 14.32% | 0.00% | 8.85% | 14.41% | 0.90% | 73.10% | 100.00% | 100.00% | 0.00% | 0.00% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 0 | 46,835 | 0 | 33,948 | 9,313 | 1,455 | 217,516 | 267,436 | 3,597 | 0 | 46,209 |
| Tot Non-Physician (P7 C8 L8) | 0 | 4,909 | 0 | 24,999 | 4,205 | 485 | 73,301 | 147,399 | 785 | 0 | 20,275 |
| Total | 0 | 51,744 | 0 | 58,947 | 13,518 | 1,940 | 290,817 | 414,835 | 4,382 | 0 | 66,484 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 520 | 0 | 0 | 0 | 50 | 6,081 | 9,849 | 414 | 0 | (182) |
| Medicare Patient Days | 0 | 0 | 0 | 2,597 | 1,169 | 0 | 0 | 0 | 0 | 0 | (820) |
| Total Patient Days | 0 | 520 | 0 | 2,597 | 1,169 | 50 | 6,081 | 9,849 | 414 | 0 | (1,002) |
| Days/1000 (No medicare) | 0 | 187 | 0 | 0 | 0 | 236 | 395 | 373 | 2,279 | 0 | (48) |
| Medicare Days/1000 | 0 | 0 | 0 | 1,500 | 1,497 | 0 | 0 | 0 | 0 | 0 | (1,198) |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 0 | 1,196 | 0 | 0 | 0 | 68 | 13,353 | 21,295 | 835 | 0 | 690 |
| Medicare Patient Days | 0 | 0 | 0 | 4,299 | 2,381 | 0 | 0 | 0 | 0 | 0 | 444 |
| Total Patient Days | 0 | 1,196 | 0 | 4,299 | 2,381 | 68 | 13,353 | 21,295 | 835 | 0 | 1,134 |
| Days/1000 (No medicare) | 0 | 214 | 0 | 0 | 0 | 156 | 441 | 398 | 2,280 | 0 | 93 |
| Medicare Days/1000 | 0 | 0 | 0 | 1,251 | 1,692 | 0 | 0 | 0 | 0 | 0 | 338 |
| Comm. Risk Prem (CP) | \$0 | \$7,935,751 | \$0 | \$0 | \$0 | \$782,876 | \$0 | \$0 | \$278,972 | \$0 | \$10,344,390 |
| Comm. Risk Prem (YTD) | \$0 | \$15,963,916 | \$0 | \$0 | \$0 | \$1,619,970 | \$0 | \$0 | \$581,936 | \$0 | \$21,920,642 |
| Medicare XVIII (CP) | \$0 | \$17,551 | \$0 | \$13,212,347 | \$9,178,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,719,095 |
| Medicare XVIII (YTD) | \$0 | \$39,936 | \$0 | \$25,378,120 | \$16,133,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,114,890 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$1,685,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$566,476 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$2,731,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,109,226 |
| Medicaid XIX (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,166,905 | \$51,221,181 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,336,575 | \$103,471,074 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Arcadian Health Plan, Inc. | Elder Health Texas, Inc. | Health Care Service Corp. | Superior Healthplan, Inc. | Amerigroup Texas, Inc. | UTMB Health Plans, Inc. | Valley Baptist Health Plan, Inc. | Valley Baptist Insurance Co. |
|----------------------------------|---------------------------|-------------------|------------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|------------------------|-------------------------|----------------------------------|------------------------------|
| As of 06/30/08 | El Paso | El Paso | El Paso | El Paso | El Paso | El Paso | El Paso | Ft Worth | Galveston* | Harlingen* | Harlingen* |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917,806 | \$11,729,393 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,371,353 | \$20,306,383 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$0 | \$7,953,302 | \$0 | \$14,898,129 | \$9,178,950 | \$782,876 | \$29,084,711 | \$62,950,574 | \$278,972 | \$0 | \$18,629,961 |
| Total Premium (YTD) | \$0 | \$16,003,852 | \$0 | \$28,109,162 | \$16,133,306 | \$1,619,970 | \$57,707,928 | \$123,777,457 | \$581,936 | \$0 | \$38,144,757 |
| 2006 Premium PMPM | \$0.00 | \$221.49 | \$0.00 | \$593.56 | \$730.00 | \$256.56 | \$110.23 | \$161.75 | \$88.25 | \$257.61 | \$0.00 |
| 2007 Premium PMPM | \$0.00 | \$234.89 | \$0.00 | \$671.42 | \$923.20 | \$279.12 | \$120.53 | \$173.80 | \$95.07 | \$0.00 | \$343.09 |
| 2008 Premium PMPM | \$0.00 | \$234.71 | \$0.00 | \$699.76 | \$918.89 | \$312.20 | \$143.29 | \$183.57 | \$94.30 | \$0.00 | \$324.04 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$237.71 | \$0.00 | \$0.00 | \$0.00 | \$308.86 | \$0.00 | \$0.00 | \$132.44 | \$0.00 | \$245.92 |
| Medicare Basic Premium | \$0.00 | \$849.70 | \$0.00 | \$615.20 | \$955.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$957.55 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$66.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.28 |
| Medicaid Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169.14 | \$187.71 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$0.00 | \$238.13 | \$0.00 | \$681.40 | \$955.54 | \$308.86 | \$158.67 | \$192.69 | \$132.44 | \$0.00 | \$363.55 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$0.00 | \$238.09 | \$0.00 | \$681.40 | \$955.54 | \$310.04 | \$157.01 | \$192.69 | \$132.44 | \$0.00 | \$364.42 |
| Hosp/Medical Benefits | \$0.00 | \$154.48 | \$0.00 | \$381.57 | \$501.97 | \$118.47 | \$113.75 | \$123.39 | \$67.50 | \$0.00 | \$211.80 |
| Total Med & Hosp | \$0.00 | \$186.56 | \$0.00 | \$549.57 | \$674.47 | \$158.62 | \$129.36 | \$141.53 | \$76.97 | \$0.00 | \$364.40 |
| Total Admin. & Other Exp | \$0.00 | \$36.12 | \$0.00 | \$140.10 | \$230.40 | \$31.86 | \$25.34 | \$36.71 | \$27.41 | \$0.00 | \$54.43 |
| TOTAL EXPENSES | \$0.00 | \$222.67 | \$0.00 | \$689.67 | \$904.87 | \$190.47 | \$154.69 | \$178.24 | \$104.38 | \$0.00 | \$418.83 |
| INCOME (loss) | \$0.00 | \$11.70 | \$0.00 | \$1.21 | \$58.78 | \$94.82 | \$2.39 | \$10.85 | \$23.86 | \$0.00 | (\$52.56) |
| INCOME (loss) Jun 07 | \$0.00 | \$37.21 | \$0.00 | (\$40.71) | (\$10.14) | \$48.42 | \$4.07 | (\$0.18) | \$17.62 | \$0.00 | (\$9.69) |
| M & H/Total Prems (%) | 0.00% | 78.34% | 0.00% | 80.65% | 70.59% | 51.36% | 81.52% | 73.45% | 58.12% | 0.00% | 100.23% |
| M & H/Total Expenses (%) | 0.00% | 83.78% | 0.00% | 79.69% | 74.54% | 83.28% | 83.62% | 79.40% | 73.74% | 0.00% | 87.00% |
| Admin/Total Expenses (%) | 0.00% | 16.22% | 0.00% | 20.31% | 25.46% | 16.72% | 16.38% | 20.60% | 26.26% | 0.00% | 13.00% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$0 | \$16,000,897 | \$0 | \$28,109,162 | \$16,133,306 | \$1,626,161 | \$57,102,928 | \$123,777,457 | \$581,936 | \$0 | \$38,235,548 |
| Hosp/Medical Benefits | \$0 | \$10,381,815 | \$0 | \$15,740,548 | \$8,475,344 | \$621,383 | \$41,370,632 | \$79,262,305 | \$296,583 | \$0 | \$22,222,334 |
| Total Med & Hosp | \$0 | \$12,537,622 | \$0 | \$22,670,989 | \$11,387,788 | \$831,944 | \$47,045,402 | \$90,910,470 | \$338,215 | \$0 | \$38,233,524 |
| Total Admin. & Other Exp | \$0 | \$2,427,213 | \$0 | \$5,779,302 | \$3,890,046 | \$167,087 | \$9,215,552 | \$23,580,603 | \$120,444 | \$0 | \$5,710,768 |
| TOTAL EXPENSES | \$0 | \$14,964,835 | \$0 | \$28,450,291 | \$15,277,834 | \$999,031 | \$56,260,954 | \$114,491,073 | \$458,659 | \$0 | \$43,944,292 |
| INCOME (loss) | \$0 | \$785,976 | \$0 | \$49,851 | \$992,394 | \$497,350 | \$867,746 | \$6,971,004 | \$104,829 | \$0 | (\$5,514,484) |
| INCOME (loss) Jun 07 | \$0 | \$2,522,325 | \$0 | (\$1,675,381) | (\$75,742) | \$469,485 | \$1,384,879 | (\$120,394) | \$1,503,045 | \$0 | (\$899,413) |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$0 | \$60,887 | \$0 | \$1,143,773 | \$1,009,445 | \$316,540 | \$126,488 | \$4,951,543 | (\$76,843) | \$0 | (\$4,393,218) |
| After Tax Net Inc (CP) | \$0 | \$85,323 | \$0 | \$1,143,773 | \$1,010,615 | \$244,588 | \$16,252 | \$3,416,053 | (\$76,843) | \$0 | (\$4,393,218) |
| Before Tax Net Inc (YTD) | \$0 | \$1,166,501 | \$0 | \$49,851 | \$992,394 | \$655,468 | \$1,274,865 | \$10,792,700 | \$104,829 | \$0 | (\$5,514,484) |
| After Tax Net Inc (YTD) | \$0 | \$785,976 | \$0 | \$49,851 | \$992,394 | \$497,350 | \$867,746 | \$6,971,004 | \$104,829 | \$0 | (\$5,514,484) |
| Before Tax Net Inc (2007) | \$0 | \$6,960,797 | \$0 | \$544,859 | \$1,935,147 | \$934,449 | \$3,769,488 | \$11,472,538 | \$818,716 | \$0 | (\$3,447,262) |
| After Tax Net Inc (2007) | \$0 | \$4,301,311 | \$0 | \$544,859 | \$1,366,245 | \$776,232 | \$2,080,983 | \$6,957,776 | \$818,716 | \$0 | (\$3,436,930) |
| Before Tax Net Inc (2006) | \$0 | \$4,094,876 | \$0 | \$3,635,608 | \$1,438,338 | \$1,079,608 | \$641,448 | \$6,073,619 | \$2,078,044 | \$0 | \$400,135 |
| After Tax Net Inc (2006) | \$0 | \$1,683,192 | \$0 | \$3,635,608 | \$1,438,338 | \$861,147 | (\$1,186,286) | \$2,784,609 | \$2,078,044 | \$0 | \$193,647 |
| Before Tax Net Inc (2005) | \$5,829 | \$6,077,361 | \$0 | (\$1,732,836) | (\$61,754) | \$1,049,569 | \$5,564,620 | \$3,679,838 | \$1,070,810 | \$376,228 | \$0 |
| After Tax Net Inc (2005) | \$5,829 | \$3,698,151 | \$0 | (\$1,732,836) | (\$61,754) | \$903,075 | \$3,725,906 | \$2,330,185 | \$1,070,810 | \$248,311 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Evercare of Texas, LLC | Community Health Choice, Inc. | Texas Children's Health Plan, Inc. | Texas Healthspring, LLC | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Cigna Healthcare of Texas, Inc. | Elder Health Texas, Inc. | Great-West Healthcare of Texas, Inc. |
|---------------------------------|------------------------|-------------------------------|------------------------------------|-------------------------|---------------------------|-------------------|------------------------------------|------------------------|---------------------------------|--------------------------|--------------------------------------|
| As of 06/30/08 | Consolidated | Houston* | Houston* | Houston* | Houston | Houston | Houston | Houston | Houston | Houston | Houston |
| Tot. Member Months (CP) | 291,249 | 391,278 | 599,841 | 116,438 | 0 | 273,818 | 0 | 539,895 | 71,915 | 6,864 | 546 |
| Tot. Member Months (YTD) | 574,178 | 767,137 | 1,162,559 | 230,271 | 0 | 555,063 | 0 | 1,074,017 | 145,108 | 11,979 | 1,777 |
| Jun 07/Tot. Member Months (YTD) | 465,842 | 610,738 | 1,001,183 | 214,691 | 0 | 708,387 | 0 | 1,009,079 | 156,882 | 3,625 | 9,147 |
| Medicare Basic Months (CP) | 45,815 | 0 | 0 | 116,438 | 0 | 547 | 0 | 14,014 | 0 | 6,864 | 0 |
| Medicare Basic Months (YTD) | 89,487 | 0 | 0 | 230,271 | 0 | 1,071 | 0 | 28,390 | 0 | 11,979 | 0 |
| Medicare Part D Months (CP) | 45,815 | 0 | 0 | 0 | 0 | 0 | 0 | 14,014 | 0 | 0 | 0 |
| Medicare Part D Months (YTD) | 89,487 | 0 | 0 | 0 | 0 | 0 | 0 | 28,390 | 0 | 0 | 0 |
| Medicaid Months (CP) | 188,557 | 278,432 | 413,574 | 0 | 0 | 0 | 0 | 471,347 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 376,893 | 556,991 | 811,543 | 0 | 0 | 0 | 0 | 943,247 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 0 | 65,732 | 0 | 0 | 82,717 | 0 | 18,843 | 24,201 | 0 | 0 |
| Medicare Basic | 15,557 | 0 | 0 | 39,142 | 0 | 184 | 0 | 4,721 | 0 | 2,408 | 0 |
| Medicare Part D | 15,557 | 0 | 0 | 0 | 0 | 0 | 0 | 4,721 | 0 | 0 | 0 |
| Medicaid | 62,635 | 91,322 | 138,601 | 0 | 0 | 0 | 0 | 157,675 | 0 | 0 | 0 |
| Individual | 19,580 | 35,224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 97,772 | 126,546 | 204,333 | 39,142 | 0 | 90,647 | 0 | 181,239 | 24,201 | 2,408 | 150 |
| % Share in each market | 10.88% | 14.08% | 22.74% | 4.36% | 0.00% | 10.09% | 0.00% | 20.17% | 2.69% | 24.44% | 0.02% |
| Total Members Jun 07 | 93,357 | 109,655 | 171,115 | 36,503 | 0 | 117,523 | 0 | 173,770 | 25,979 | 664 | 1,501 |
| % Share in each market | 10.75% | 12.62% | 19.70% | 4.20% | 0.00% | 13.53% | 0.00% | 20.00% | 2.99% | 7.00% | 0.17% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 316,400 | 530,562 | 179,498 | 0 | 0 | 815,338 | 0 | 445,779 | 20,977 | 6,608 | 717 |
| Tot Non-Physician (P7 C8 L8) | 304,742 | 118,157 | 53,428 | 0 | 0 | 103,402 | 0 | 240,011 | 2,577 | 2,983 | 257 |
| Total | 621,142 | 648,719 | 232,926 | 0 | 0 | 918,740 | 0 | 685,790 | 23,554 | 9,591 | 974 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | (66,699) | 14,566 | (802) | 0 | 0 | 6,141 | 0 | 23,489 | 1,569 | 0 | 25 |
| Medicare Patient Days | 1,753 | 0 | 0 | 0 | 0 | 89 | 0 | 3,552 | 0 | 863 | 0 |
| Total Patient Days | (64,946) | 14,566 | (802) | 0 | 0 | 6,230 | 0 | 27,041 | 1,569 | 863 | 25 |
| Days/1000 (No medicare) | (3,261) | 447 | (16) | 0 | 0 | 270 | 0 | 536 | 262 | 0 | 549 |
| Medicare Days/1000 | 459 | 0 | 0 | 0 | 0 | 1,952 | 0 | 3,042 | 0 | 1,509 | 0 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 24,259 | 32,004 | 9,385 | 0 | 0 | 13,010 | 0 | 46,315 | 3,326 | 0 | 55 |
| Medicare Patient Days | 15,988 | 0 | 0 | 0 | 0 | 180 | 0 | 7,143 | 0 | 1,689 | 0 |
| Total Patient Days | 40,247 | 32,004 | 9,385 | 0 | 0 | 13,190 | 0 | 53,458 | 3,326 | 1,689 | 55 |
| Days/1000 (No medicare) | 601 | 501 | 97 | 0 | 0 | 282 | 0 | 532 | 275 | 0 | 371 |
| Medicare Days/1000 | 2,144 | 0 | 0 | 0 | 0 | 2,017 | 0 | 3,019 | 0 | 1,692 | 0 |
| Comm. Risk Prem (CP) | \$0 | \$0 | (\$145,396) | \$0 | \$0 | \$90,316,965 | \$0 | \$0 | \$24,892,710 | \$0 | \$201,218 |
| Comm. Risk Prem (YTD) | \$0 | \$0 | \$348,345 | \$0 | \$0 | \$181,177,132 | \$0 | \$0 | \$49,918,015 | \$0 | \$255,929 |
| Medicare XVIII (CP) | \$51,765,637 | \$0 | \$0 | \$128,488,215 | \$0 | \$531,228 | \$0 | \$24,698,891 | \$0 | \$6,710,910 | \$0 |
| Medicare XVIII (YTD) | \$103,677,334 | \$0 | \$0 | \$249,612,027 | \$0 | \$1,196,919 | \$0 | \$40,622,897 | \$0 | \$11,446,376 | \$0 |
| Medicare Part D (CP) | \$4,371,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$8,414,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,174,802 | \$0 | \$0 | \$0 |
| Medicaid XIX (CP) | \$78,695,650 | \$61,602,928 | \$64,001,866 | \$0 | \$0 | \$0 | \$0 | \$119,605,721 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$156,768,157 | \$125,916,583 | \$125,351,806 | \$0 | \$0 | \$0 | \$0 | \$238,591,264 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Evercare of Texas, LLC | Community Health Choice, Inc. | Texas Children's Health Plan, Inc. | Texas Healthspring, LLC | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amcare Health Plans of Texas, Inc. | Amerigroup Texas, Inc. | Cigna Healthcare of Texas, Inc. | Elder Health Texas, Inc. | Great-West Healthcare of Texas, Inc. |
|----------------------------------|------------------------|-------------------------------|------------------------------------|-------------------------|---------------------------|-------------------|------------------------------------|------------------------|---------------------------------|--------------------------|--------------------------------------|
| | Consolidated | Houston* | Houston* | Houston* | Houston | Houston | Houston | Houston | Houston | Houston | Houston |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$5,703,229 | \$33,652,960 | \$18,294,822 | \$0 | \$0 | \$0 | \$0 | \$3,262,908 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$10,802,595 | \$64,035,882 | \$33,982,592 | \$0 | \$0 | \$0 | \$0 | \$6,246,101 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$140,536,293 | \$95,255,888 | \$82,151,291 | \$128,488,215 | \$0 | \$90,848,193 | \$0 | \$147,567,520 | \$24,892,710 | \$6,710,910 | \$201,218 |
| Total Premium (YTD) | \$279,662,392 | \$189,952,465 | \$159,682,743 | \$249,612,027 | \$0 | \$182,374,051 | \$0 | \$286,635,063 | \$49,918,015 | \$11,446,376 | \$255,929 |
| 2006 Premium PMPM | \$568.52 | \$189.76 | \$104.87 | \$793.74 | \$0.00 | \$271.72 | \$0.00 | \$218.85 | \$270.17 | \$730.00 | \$27.07 |
| 2007 Premium PMPM | \$680.69 | \$231.40 | \$122.77 | \$572.48 | \$0.00 | \$294.71 | \$0.00 | \$274.15 | \$291.13 | \$890.09 | \$33.40 |
| 2008 Premium PMPM | \$470.94 | \$238.78 | \$132.33 | \$939.77 | \$0.00 | \$310.40 | \$0.00 | \$245.55 | \$316.50 | \$918.92 | \$39.32 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.04 | \$0.00 | \$0.00 | \$344.01 | \$0.00 | \$144.02 |
| Medicare Basic Premium | \$1,158.57 | \$0.00 | \$0.00 | \$1,083.99 | \$0.00 | \$1,117.57 | \$0.00 | \$1,430.89 | \$0.00 | \$955.54 | \$0.00 |
| Medicare Part D Premium | \$94.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.38 | \$0.00 | \$0.00 | \$0.00 |
| Medicaid Premium | \$415.95 | \$226.07 | \$154.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.95 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$487.07 | \$247.61 | \$137.35 | \$1,083.99 | \$0.00 | \$328.56 | \$0.00 | \$266.88 | \$344.01 | \$955.54 | \$144.02 |
| Other Revenue | \$0.00 | \$0.00 | \$0.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$499.29 | \$247.61 | \$137.62 | \$1,083.99 | \$0.00 | \$328.57 | \$0.00 | \$266.88 | \$344.01 | \$955.54 | \$209.89 |
| Hosp/Medical Benefits | \$357.07 | \$138.67 | \$39.47 | \$745.04 | \$0.00 | \$215.92 | \$0.00 | \$158.75 | \$218.54 | \$501.97 | \$202.83 |
| Total Med & Hosp | \$376.15 | \$217.30 | \$125.33 | \$845.16 | \$0.00 | \$278.00 | \$0.00 | \$194.47 | \$282.85 | \$643.13 | \$124.57 |
| Total Admin. & Other Exp | \$74.81 | \$22.43 | \$15.54 | \$120.99 | \$0.00 | \$49.76 | \$0.00 | \$43.06 | \$44.29 | \$230.40 | \$67.96 |
| TOTAL EXPENSES | \$450.96 | \$239.73 | \$140.88 | \$966.15 | \$0.00 | \$327.76 | \$0.00 | \$237.53 | \$327.14 | \$873.53 | \$192.53 |
| INCOME (loss) | \$35.41 | \$10.27 | (\$2.19) | \$80.42 | \$0.00 | \$2.35 | \$0.00 | \$20.19 | \$11.97 | \$58.78 | \$49.16 |
| INCOME (loss) Jun 07 | \$10.65 | \$4.26 | (\$2.47) | \$50.24 | \$0.00 | \$28.23 | \$0.00 | \$24.82 | \$27.31 | (\$10.15) | \$17.37 |
| M & H/Total Prems (%) | 77.23% | 87.76% | 91.25% | 77.97% | 0.00% | 84.61% | 0.00% | 72.87% | 82.22% | 67.31% | 86.49% |
| M & H/Total Expenses (%) | 83.41% | 90.64% | 88.97% | 87.48% | 0.00% | 84.82% | 0.00% | 81.87% | 86.46% | 73.62% | 64.70% |
| Admin/Total Expenses (%) | 16.59% | 9.36% | 11.03% | 12.52% | 0.00% | 15.18% | 0.00% | 18.13% | 13.54% | 26.38% | 35.30% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$309,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$286,679,295 | \$189,952,465 | \$159,991,863 | \$249,612,027 | \$0 | \$182,378,513 | \$0 | \$286,635,063 | \$49,918,015 | \$11,446,376 | \$372,983 |
| Hosp/Medical Benefits | \$205,023,537 | \$106,379,031 | \$45,886,000 | \$171,560,570 | \$0 | \$119,849,162 | \$0 | \$170,495,381 | \$31,712,471 | \$6,013,149 | \$360,431 |
| Total Med & Hosp | \$215,975,736 | \$166,695,173 | \$145,706,184 | \$194,614,727 | \$0 | \$154,307,669 | \$0 | \$208,863,023 | \$41,043,837 | \$7,704,086 | \$221,363 |
| Total Admin. & Other Exp | \$42,954,634 | \$17,209,401 | \$18,070,799 | \$27,861,010 | \$0 | \$27,619,641 | \$0 | \$46,249,627 | \$6,426,589 | \$2,759,938 | \$120,760 |
| TOTAL EXPENSES | \$258,930,370 | \$183,904,574 | \$163,776,983 | \$222,475,737 | \$0 | \$181,927,310 | \$0 | \$255,112,651 | \$47,470,426 | \$10,464,024 | \$342,123 |
| INCOME (loss) | \$20,331,356 | \$7,877,004 | (\$2,550,530) | \$18,519,204 | \$0 | \$1,305,761 | \$0 | \$21,680,116 | \$1,737,010 | \$704,091 | \$87,360 |
| INCOME (loss) Jun 07 | \$4,958,918 | \$2,601,941 | (\$2,469,165) | \$10,785,480 | \$0 | \$19,996,317 | \$0 | \$25,047,038 | \$4,285,139 | (\$36,781) | \$158,855 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$13,589,683 | \$4,882,311 | (\$1,172,301) | \$16,230,331 | \$0 | \$2,262,159 | \$0 | \$15,680,644 | \$1,981,639 | \$1,091,108 | \$87,068 |
| After Tax Net Inc (CP) | \$8,620,157 | \$4,882,311 | (\$1,203,320) | \$10,577,270 | \$0 | \$1,511,226 | \$0 | \$9,649,784 | \$1,173,944 | \$716,499 | \$68,062 |
| Before Tax Net Inc (YTD) | \$32,221,374 | \$7,877,004 | (\$2,491,948) | \$28,356,046 | \$0 | \$1,937,940 | \$0 | \$33,807,207 | \$2,845,200 | \$1,079,496 | \$116,980 |
| After Tax Net Inc (YTD) | \$20,331,356 | \$7,877,004 | (\$2,550,530) | \$18,519,204 | \$0 | \$1,305,761 | \$0 | \$21,680,116 | \$1,737,010 | \$704,091 | \$87,360 |
| Before Tax Net Inc (2007) | \$44,512,701 | \$12,174,464 | (\$4,815,639) | \$44,795,834 | \$0 | \$52,024,688 | \$0 | \$49,702,449 | \$4,456,917 | \$755,833 | \$330,500 |
| After Tax Net Inc (2007) | \$29,334,477 | \$12,174,464 | (\$4,889,862) | \$29,282,237 | \$0 | \$32,147,806 | \$0 | \$31,778,378 | \$3,941,925 | \$533,631 | \$213,769 |
| Before Tax Net Inc (2006) | \$32,598,331 | \$7,635,263 | \$10,092,185 | \$47,012,744 | \$0 | \$30,839,352 | \$0 | \$52,354,745 | \$3,753,890 | \$267,585 | \$132,226 |
| After Tax Net Inc (2006) | \$21,050,501 | \$7,635,263 | \$10,063,708 | \$31,148,380 | \$0 | \$12,676,459 | \$0 | \$33,968,015 | \$3,214,065 | \$267,585 | \$84,456 |
| Before Tax Net Inc (2005) | \$24,182,222 | \$8,155,797 | \$348,168 | \$26,447,815 | \$11,687 | \$43,555,898 | \$0 | \$23,726,333 | \$13,277,211 | (\$295,692) | (\$916) |
| After Tax Net Inc (2005) | \$15,208,344 | \$8,155,791 | \$284,145 | \$17,046,060 | \$11,687 | \$26,504,309 | \$0 | \$14,893,951 | \$10,327,318 | (\$295,692) | (\$548) |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | Texas Health Choice, L.C. | UNICARE Health Plans of Texas, Inc. | United Healthcare of Texas, Inc. | Mercy Health Plans of Missouri, Inc. | SHA, L.L.C. | Superior Healthplan, Inc. | Health Care Service Corp. |
|---------------------------------|---------------------------|-----------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------------|----------------------------------|--------------------------------------|--------------|---------------------------|---------------------------|
| As of 06/30/08 | Houston | Houston | Houston | Houston | Houston | Houston* | Houston, Corpus Christi | Laredo | Lubbock | Lubbock | Midland |
| Tot. Member Months (CP) | 236,087 | 96,486 | 57,244 | 3,122 | 0 | 106,156 | 3,526 | 36,372 | 210,340 | 36,840 | 251 |
| Tot. Member Months (YTD) | 476,441 | 185,592 | 114,567 | 6,040 | 0 | 212,558 | 7,459 | 69,190 | 392,953 | 70,738 | 463 |
| Jun 07/Tot. Member Months (YTD) | 568,239 | 127,350 | 116,221 | 6,805 | 0 | 225,584 | 9,296 | 69,366 | 322,006 | 57,861 | 425 |
| Medicare Basic Months (CP) | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 3,885 | 0 | 0 |
| Medicare Basic Months (YTD) | 0 | 0 | 0 | 203 | 0 | 0 | 0 | 0 | 7,947 | 0 | 0 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 741 | 0 | 0 |
| Medicaid Months (CP) | 0 | 0 | 47,991 | 0 | 0 | 41,063 | 0 | 0 | 73,094 | 18,191 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 97,214 | 0 | 0 | 83,150 | 0 | 0 | 146,527 | 36,121 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 78,376 | 32,748 | 0 | 975 | 0 | 14,339 | 1,152 | 12,268 | 35,979 | 6,376 | 89 |
| Medicare Basic | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 1,316 | 0 | 0 |
| Medicare Part D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 0 | 0 |
| Medicaid | 0 | 0 | 16,102 | 0 | 0 | 13,863 | 0 | 0 | 24,408 | 6,077 | 0 |
| Individual | 46 | 0 | 0 | 0 | 0 | 7,628 | 21 | 0 | 122 | 0 | 0 |
| Other | 0 | 0 | 3,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 78,422 | 33,222 | 19,432 | 1,008 | 0 | 35,830 | 1,173 | 12,268 | 62,119 | 12,453 | 89 |
| % Share in each market | 40.03% | 3.70% | 2.16% | 0.11% | 0.00% | 96.83% | 3.17% | 100.00% | 83.30% | 16.70% | 0.05% |
| Total Members Jun 07 | 94,176 | 22,672 | 20,637 | 1,248 | 0 | 35,936 | 1,576 | 11,808 | 55,352 | 9,712 | 75 |
| % Share in each market | 52.91% | 2.61% | 2.38% | 0.14% | 0.00% | 95.80% | 4.20% | 100.00% | 85.07% | 14.93% | 0.04% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 132,214 | 45,836 | 43,693 | 1,159 | 0 | 36,702 | 5,079 | 39,999 | 175,692 | 34,219 | 128 |
| Tot Non-Physician (P7 C8 L8) | 44,071 | 27,872 | 77,676 | 114 | 0 | 9,656 | 138 | 1,679 | 82,737 | 22,897 | 43 |
| Total | 176,285 | 73,708 | 121,369 | 1,273 | 0 | 46,358 | 5,217 | 41,678 | 258,429 | 57,116 | 171 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 9,765 | 2,474 | 2,231 | 72 | 0 | 927 | 92 | 402 | (2,230) | 1,106 | 1 |
| Medicare Patient Days | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 1,502 | 0 | 0 |
| Total Patient Days | 9,765 | 2,474 | 2,231 | 133 | 0 | 927 | 92 | 402 | (728) | 1,106 | 1 |
| Days/1000 (No medicare) | 496 | 308 | 468 | 285 | 0 | 105 | 313 | 133 | (130) | 360 | 48 |
| Medicare Days/1000 | 0 | 0 | 0 | 8,414 | 0 | 0 | 0 | 0 | 4,639 | 0 | 0 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 13,080 | 4,573 | 6,400 | 183 | 0 | 1,697 | 184 | 975 | 4,544 | 2,613 | 1 |
| Medicare Patient Days | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 2,531 | 0 | 0 |
| Total Patient Days | 13,080 | 4,573 | 6,400 | 244 | 0 | 1,697 | 184 | 975 | 7,075 | 2,613 | 1 |
| Days/1000 (No medicare) | 329 | 296 | 670 | 376 | 0 | 96 | 296 | 169 | 142 | 443 | 26 |
| Medicare Days/1000 | 0 | 0 | 0 | 3,606 | 0 | 0 | 0 | 0 | 3,822 | 0 | 0 |
| Comm. Risk Prem (CP) | \$78,723,720 | \$14,565,677 | \$0 | \$811,986 | \$0 | \$13,465,237 | \$1,319,064 | \$2,853,395 | \$26,302,410 | \$0 | \$107,827 |
| Comm. Risk Prem (YTD) | \$153,744,991 | \$29,589,619 | \$0 | \$1,374,693 | \$0 | \$27,505,286 | \$2,690,990 | \$5,777,942 | \$52,177,575 | \$0 | \$193,417 |
| Medicare XVIII (CP) | \$0 | \$0 | \$0 | \$87,345 | \$0 | \$0 | \$0 | \$0 | \$4,938,865 | \$0 | \$0 |
| Medicare XVIII (YTD) | \$0 | \$0 | \$0 | \$188,671 | \$0 | \$0 | \$0 | \$0 | \$9,201,071 | \$0 | \$0 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$332,611 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$665,221 | \$0 | \$0 |
| Medicaid XIX (CP) | \$0 | \$0 | \$14,116,346 | \$0 | \$0 | \$9,523,705 | \$0 | \$0 | \$13,844,917 | \$3,361,518 | \$0 |
| Medicaid XIX (YTD) | \$0 | \$0 | \$28,292,065 | \$0 | \$0 | \$19,300,524 | \$0 | \$0 | \$28,905,712 | \$6,724,994 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | Texas Health Choice, L.C. | UNICARE Health Plans of Texas, Inc. | United Healthcare of Texas, Inc. | Mercy Health Plans of Missouri, Inc. | SHA, L.L.C. | Superior Healthplan, Inc. | Health Care Service Corp. |
|----------------------------------|---------------------------|-----------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------------------|----------------------------------|--------------------------------------|---------------|---------------------------|---------------------------|
| | Houston | Houston | Houston | Houston | Houston | Houston* | Houston, Corpus Christi | Laredo | Lubbock | Lubbock | Midland |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$886,871 | \$0 | \$0 | \$1,897,512 | \$0 | \$3,877,001 | \$1,054,080 | \$1,495,463 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$1,660,702 | \$0 | \$0 | \$3,540,269 | \$0 | \$7,828,704 | \$1,978,071 | \$2,737,457 | \$0 |
| Total Premium (CP) | \$78,723,720 | \$14,565,677 | \$15,003,217 | \$899,331 | \$0 | \$24,886,454 | \$1,319,064 | \$6,730,396 | \$46,472,883 | \$4,856,981 | \$107,827 |
| Total Premium (YTD) | \$153,744,991 | \$29,589,619 | \$29,952,767 | \$1,563,364 | \$0 | \$50,346,079 | \$2,690,990 | \$13,606,646 | \$92,927,650 | \$9,462,451 | \$193,417 |
| 2006 Premium PMPM | \$267.10 | \$271.88 | \$0.00 | \$287.86 | \$0.00 | \$274.06 | \$314.48 | \$161.06 | \$188.10 | \$62.92 | \$309.84 |
| 2007 Premium PMPM | \$288.02 | \$318.74 | \$0.00 | \$349.17 | \$0.00 | \$265.95 | \$356.38 | \$171.90 | \$223.28 | \$78.36 | \$335.94 |
| 2008 Premium PMPM | \$308.44 | \$217.28 | \$220.54 | \$297.27 | \$0.00 | \$231.96 | \$348.46 | \$206.65 | \$243.35 | \$121.35 | \$378.63 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$322.69 | \$159.43 | \$0.00 | \$235.51 | \$0.00 | \$310.24 | \$360.77 | \$334.31 | \$243.81 | \$0.00 | \$417.75 |
| Medicare Basic Premium | \$0.00 | \$0.00 | \$0.00 | \$929.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.80 | \$0.00 | \$0.00 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$897.73 | \$0.00 | \$0.00 |
| Medicaid Premium | \$0.00 | \$0.00 | \$291.03 | \$0.00 | \$0.00 | \$232.12 | \$0.00 | \$0.00 | \$197.27 | \$186.18 | \$0.00 |
| Total Premium | \$322.69 | \$159.43 | \$261.44 | \$258.84 | \$0.00 | \$236.86 | \$360.77 | \$196.66 | \$236.49 | \$133.77 | \$417.75 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$323.69 | \$159.43 | \$263.41 | \$263.91 | \$0.00 | \$236.85 | \$360.89 | \$196.66 | \$236.49 | \$132.88 | \$420.57 |
| Hosp/Medical Benefits | \$210.85 | \$202.30 | \$102.47 | \$174.84 | \$0.00 | \$212.95 | \$279.93 | \$120.82 | \$159.75 | \$84.40 | \$192.34 |
| Total Med & Hosp | \$273.12 | \$130.05 | \$181.53 | \$201.31 | \$0.00 | \$221.38 | \$151.10 | \$144.67 | \$232.70 | \$102.35 | \$277.86 |
| Total Admin. & Other Exp | \$31.68 | \$31.99 | \$33.34 | \$26.69 | \$0.00 | \$24.60 | \$85.40 | \$33.10 | \$18.95 | \$22.12 | \$33.44 |
| TOTAL EXPENSES | \$304.80 | \$162.04 | \$214.88 | \$228.00 | \$0.00 | \$245.98 | \$236.51 | \$177.77 | \$251.65 | \$124.46 | \$311.30 |
| INCOME (loss) | \$18.62 | (\$0.73) | \$7.75 | \$25.37 | \$0.00 | \$2.03 | \$143.33 | \$13.01 | (\$13.47) | \$6.50 | \$88.48 |
| INCOME (loss) Jun 07 | \$1.39 | \$21.29 | (\$8.57) | \$58.38 | \$0.00 | \$2.32 | (\$83.30) | (\$13.99) | (\$11.64) | \$7.62 | \$171.02 |
| M & H/Total Prems (%) | 84.64% | 81.57% | 69.44% | 77.77% | 0.00% | 93.47% | 41.88% | 73.56% | 98.40% | 76.51% | 66.51% |
| M & H/Total Expenses (%) | 89.61% | 80.26% | 84.48% | 88.29% | 0.00% | 90.00% | 63.89% | 81.38% | 92.47% | 82.23% | 89.26% |
| Admin/Total Expenses (%) | 10.39% | 19.74% | 15.52% | 11.71% | 0.00% | 10.00% | 36.11% | 18.62% | 7.53% | 17.77% | 10.74% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$154,220,874 | \$29,589,619 | \$25,595,298 | \$1,594,038 | \$0 | \$50,344,579 | \$2,691,913 | \$13,606,646 | \$92,927,650 | \$9,399,451 | \$194,726 |
| Hosp/Medical Benefits | \$100,458,663 | \$37,545,320 | \$11,739,926 | \$1,056,007 | \$0 | \$45,264,266 | \$2,087,976 | \$8,359,853 | \$62,776,104 | \$5,970,301 | \$89,055 |
| Total Med & Hosp | \$130,123,969 | \$24,136,727 | \$20,797,885 | \$1,215,898 | \$0 | \$47,056,053 | \$1,127,063 | \$10,009,666 | \$91,441,113 | \$7,239,802 | \$128,649 |
| Total Admin. & Other Exp | \$15,093,920 | \$5,936,703 | \$3,819,757 | \$161,231 | \$0 | \$5,228,545 | \$637,034 | \$2,290,216 | \$7,446,755 | \$1,564,400 | \$15,484 |
| TOTAL EXPENSES | \$145,217,889 | \$30,073,429 | \$24,617,642 | \$1,377,129 | \$0 | \$52,284,598 | \$1,764,097 | \$12,299,882 | \$98,887,868 | \$8,804,202 | \$144,133 |
| INCOME (loss) | \$8,871,359 | (\$135,809) | \$888,332 | \$153,224 | \$0 | \$430,657 | \$1,069,076 | \$900,402 | (\$5,292,685) | \$459,644 | \$40,964 |
| INCOME (loss) Jun 07 | \$788,819 | \$2,711,750 | (\$996,241) | \$397,250 | \$0 | \$523,724 | (\$774,399) | (\$970,476) | (\$3,748,623) | \$441,100 | \$72,684 |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$8,591,891 | (\$2,063,932) | \$241,571 | \$114,194 | \$0 | (\$2,104,958) | \$729,860 | \$381,299 | (\$4,065,275) | (\$69,141) | \$3,588 |
| After Tax Net Inc (CP) | \$6,560,464 | (\$1,970,027) | \$45,990 | \$72,863 | \$0 | (\$999,371) | \$870,283 | \$200,181 | (\$4,065,275) | (\$92,336) | \$3,377 |
| Before Tax Net Inc (YTD) | \$11,690,546 | (\$159,353) | \$1,323,782 | \$235,226 | \$0 | (\$1,045,903) | \$997,507 | \$1,458,562 | (\$5,292,685) | \$675,293 | \$53,987 |
| After Tax Net Inc (YTD) | \$8,871,359 | (\$135,809) | \$888,332 | \$153,224 | \$0 | \$430,657 | \$1,069,076 | \$900,402 | (\$5,292,685) | \$459,644 | \$40,964 |
| Before Tax Net Inc (2007) | \$9,116,120 | \$3,987,532 | \$6,051,236 | \$1,300,475 | \$0 | (\$4,508,137) | (\$854,518) | (\$3,044,163) | (\$2,326,855) | \$733,230 | \$176,675 |
| After Tax Net Inc (2007) | \$7,574,379 | \$2,907,803 | \$3,807,234 | \$891,251 | \$0 | (\$3,106,677) | (\$414,506) | (\$3,044,163) | (\$2,326,855) | \$404,787 | \$146,762 |
| Before Tax Net Inc (2006) | \$28,646,991 | \$8,350,855 | \$0 | \$212,217 | \$0 | \$6,622,074 | (\$410,499) | (\$1,182,291) | (\$3,995,046) | \$112,642 | \$180,005 |
| After Tax Net Inc (2006) | \$22,856,608 | \$6,026,144 | \$0 | \$212,217 | \$0 | \$4,736,460 | \$46,629 | (\$1,182,291) | (\$3,995,046) | (\$208,319) | \$143,577 |
| Before Tax Net Inc (2005) | (\$9,045,113) | (\$1,846,896) | \$0 | \$105,784 | \$0 | \$4,185,861 | \$3,353,495 | \$474,046 | (\$5,931,183) | \$749,297 | (\$8,665) |
| After Tax Net Inc (2005) | (\$7,757,822) | (\$1,333,708) | \$0 | \$105,784 | \$0 | \$3,300,228 | \$2,396,816 | \$297,464 | (\$5,931,183) | \$501,707 | (\$7,486) |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Parkland Community Health Plan, Inc. | Aet Healthcare Plan, Inc. | Health Care Service Corp. | Health Care Service Corp. | Legacy Health Solutions, Inc. | Community First Health Plans, Inc. | Comprehensive Health Services of Tx, Inc. | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amerigroup Texas, Inc. | Elder Health Texas, Inc. |
|---------------------------------|--|------------------------------|------------------------------|------------------------------|----------------------------------|---------------------------------------|---|------------------------------|-------------------|---------------------------|-----------------------------|
| As of 06/30/08 | Northeast TX* | North Texas | Rio Grande Valley | San Angelo | San Angelo* | San Antonio* | San Antonio* | San Antonio | San Antonio | San Antonio | San Antonio |
| Tot. Member Months (CP) | 444,885 | 0 | 337 | 219 | 2,324 | 271,256 | 0 | 0 | 141,235 | 25,810 | 7,021 |
| Tot. Member Months (YTD) | 871,488 | 0 | 683 | 431 | 4,673 | 541,507 | 0 | 0 | 279,696 | 51,372 | 12,158 |
| Jun 07/Tot. Member Months (YTD) | 761,837 | 0 | 1,236 | 620 | 4,374 | 551,888 | 0 | 0 | 295,195 | 39,747 | 5,159 |
| Medicare Basic Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,593 | 660 | 7,021 |
| Medicare Basic Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,886 | 1,021 | 12,158 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,021 | 0 |
| Medicaid Months (CP) | 333,877 | 0 | 0 | 0 | 0 | 188,037 | 0 | 0 | 38,422 | 25,150 | 0 |
| Medicaid Months (YTD) | 663,836 | 0 | 0 | 0 | 0 | 382,815 | 0 | 0 | 77,850 | 50,351 | 0 |
| Enrollment | | | | | | | | | | | |
| Group | 0 | 0 | 110 | 72 | 764 | 28,285 | 0 | 0 | 27,669 | 0 | 0 |
| Medicare Basic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,869 | 246 | 2,444 |
| Medicare Part D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 0 |
| Medicaid | 112,663 | 0 | 0 | 0 | 0 | 63,030 | 0 | 0 | 12,807 | 8,435 | 0 |
| Individual | 38,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 150,692 | 0 | 110 | 72 | 764 | 91,315 | 0 | 0 | 47,215 | 8,681 | 2,444 |
| % Share in each market | 100.00% | 0.00% | 100.00% | 8.61% | 91.39% | 23.82% | 0.00% | 0.00% | 12.31% | 2.26% | 24.81% |
| Total Members Jun 07 | 134,632 | 0 | 208 | 92 | 731 | 94,296 | 0 | 0 | 49,070 | 8,950 | 944 |
| % Share in each market | 100.00% | 0.00% | 100.00% | 11.18% | 88.82% | 25.15% | 0.00% | 0.00% | 13.09% | 2.39% | 9.95% |
| O/P encounters | | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 289,045 | 0 | 190 | 120 | 4,636 | 249,967 | 0 | 0 | 302,279 | 11,263 | 6,706 |
| Tot Non-Physician (P7 C8 L8) | 25,611 | 0 | 63 | 40 | 501 | 233,851 | 0 | 0 | 58,569 | 44,288 | 3,028 |
| Total | 314,656 | 0 | 253 | 160 | 5,137 | 483,818 | 0 | 0 | 360,848 | 55,551 | 9,734 |
| Current Period | | | | | | | | | | | |
| Patient Days (no medicare) | 59,735 | 0 | 7 | 0 | 69 | 6,243 | 0 | 0 | 1,746 | 819 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 761 | 146 | 885 |
| Total Patient Days | 59,735 | 0 | 7 | 0 | 69 | 6,243 | 0 | 0 | 2,507 | 965 | 885 |
| Days/1000 (No medicare) | 1,611 | 0 | 249 | 0 | 356 | 276 | 0 | 0 | 154 | 391 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,633 | 2,655 | 1,513 |
| Year to Date | | | | | | | | | | | |
| Patient Days (no medicare) | 82,642 | 0 | 7 | 0 | 143 | 12,922 | 0 | 0 | 3,501 | 1,501 | 0 |
| Medicare Patient Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,493 | 224 | 1,714 |
| Total Patient Days | 82,642 | 0 | 7 | 0 | 143 | 12,922 | 0 | 0 | 4,994 | 1,725 | 1,714 |
| Days/1000 (No medicare) | 1,138 | 0 | 123 | 0 | 367 | 286 | 0 | 0 | 156 | 358 | 0 |
| Medicare Days/1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,646 | 2,633 | 1,692 |
| Comm. Risk Prem (CP) | \$0 | \$0 | \$106,099 | \$100,357 | \$565,611 | \$5,315,260 | \$0 | \$0 | \$23,716,721 | \$0 | \$0 |
| Comm. Risk Prem (YTD) | \$0 | \$0 | \$211,164 | \$202,058 | \$1,142,340 | \$10,631,382 | \$0 | \$0 | \$46,974,599 | \$0 | \$0 |
| Medicare XVIII (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,011,182 | \$866,920 | \$6,862,022 |
| Medicare XVIII (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,936,647 | \$1,313,889 | \$11,617,501 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,185 | \$0 |
| Medicaid XIX (CP) | \$77,094,841 | \$0 | \$0 | \$0 | \$0 | \$39,337,034 | \$0 | \$0 | \$8,858,055 | \$8,683,872 | \$0 |
| Medicaid XIX (YTD) | \$155,289,257 | \$0 | \$0 | \$0 | \$0 | \$79,567,559 | \$0 | \$0 | \$18,430,544 | \$18,401,628 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

| | Parkland Community Health Plan, Inc. | Aet Healthcare Plan, Inc. | Health Care Service Corp. | Health Care Service Corp. | Legacy Health Solutions, Inc. | Community First Health Plans, Inc. | Comprehensive Health Services of Tx, Inc. | Aet Healthcare Plan, Inc. | Aetna Health Inc. | Amerigroup Texas, Inc. | Elder Health Texas, Inc. |
|----------------------------------|--|------------------------------|------------------------------|------------------------------|----------------------------------|---------------------------------------|---|------------------------------|-------------------|---------------------------|-----------------------------|
| As of 06/30/08 | Northeast TX* | North Texas | Rio Grande Valley | San Angelo | San Angelo* | San Antonio* | San Antonio* | San Antonio | San Antonio | San Antonio | San Antonio |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$21,785,428 | \$0 | \$0 | \$0 | \$0 | \$7,251,072 | \$0 | \$0 | \$943,993 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$41,516,117 | \$0 | \$0 | \$0 | \$0 | \$13,896,544 | \$0 | \$0 | \$1,988,963 | \$0 | \$0 |
| Total Premium (CP) | \$98,880,269 | \$0 | \$106,099 | \$100,357 | \$565,611 | \$51,903,366 | \$0 | \$0 | \$39,529,951 | \$9,550,792 | \$6,862,022 |
| Total Premium (YTD) | \$196,805,374 | \$0 | \$211,164 | \$202,058 | \$1,142,340 | \$104,095,485 | \$0 | \$0 | \$79,330,753 | \$19,751,702 | \$11,617,501 |
| 2006 Premium PMPM | \$147.68 | \$0.00 | \$234.97 | \$368.73 | \$227.83 | \$142.02 | \$0.00 | \$0.00 | \$236.83 | \$0.00 | \$730.00 |
| 2007 Premium PMPM | \$178.46 | \$0.00 | \$259.60 | \$386.79 | \$232.54 | \$159.61 | \$0.00 | \$0.00 | \$267.33 | \$0.00 | \$913.36 |
| 2008 Premium PMPM | \$212.57 | \$0.00 | \$293.94 | \$393.06 | \$238.43 | \$179.22 | \$0.00 | \$0.00 | \$262.08 | \$393.65 | \$918.91 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | | |
| Commercial Premium | \$0.00 | \$0.00 | \$309.17 | \$468.81 | \$244.46 | \$244.55 | \$0.00 | \$0.00 | \$282.89 | \$0.00 | \$0.00 |
| Medicare Basic Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,096.51 | \$1,286.87 | \$955.54 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.44 | \$0.00 |
| Medicaid Premium | \$233.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207.85 | \$0.00 | \$0.00 | \$236.74 | \$365.47 | \$0.00 |
| Total Premium | \$225.83 | \$0.00 | \$309.17 | \$468.81 | \$244.46 | \$192.23 | \$0.00 | \$0.00 | \$283.63 | \$384.48 | \$955.54 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$226.07 | \$0.00 | \$321.97 | \$469.95 | \$266.04 | \$192.23 | \$0.00 | \$0.00 | \$283.61 | \$384.48 | \$955.54 |
| Hosp/Medical Benefits | \$86.27 | \$0.00 | \$143.42 | \$80.74 | \$277.94 | \$170.04 | \$0.00 | \$0.00 | \$161.98 | \$283.67 | \$501.98 |
| Total Med & Hosp | \$184.96 | \$0.00 | \$190.45 | \$137.65 | \$258.90 | \$170.05 | \$0.00 | \$0.00 | \$204.36 | \$308.77 | \$643.14 |
| Total Admin. & Other Exp | \$23.88 | \$0.00 | \$43.08 | \$31.81 | \$62.67 | \$19.17 | \$0.00 | \$0.00 | \$38.83 | \$91.01 | \$230.40 |
| TOTAL EXPENSES | \$208.83 | \$0.00 | \$233.53 | \$169.46 | \$321.58 | \$189.22 | \$0.00 | \$0.00 | \$243.19 | \$399.78 | \$873.54 |
| INCOME (loss) | \$19.53 | \$0.00 | \$71.35 | \$234.22 | (\$46.18) | \$4.62 | \$0.00 | \$0.00 | \$28.80 | (\$8.40) | \$58.78 |
| INCOME (loss) Jun 07 | \$4.30 | \$0.00 | \$0.42 | \$24.81 | (\$8.72) | \$0.36 | \$0.00 | \$0.00 | \$4.61 | (\$25.74) | (\$10.15) |
| M & H/Total Prems (%) | 81.90% | 0.00% | 61.60% | 29.36% | 105.91% | 88.46% | 0.00% | 0.00% | 72.05% | 80.31% | 67.31% |
| M & H/Total Expenses (%) | 88.57% | 0.00% | 81.55% | 81.23% | 80.51% | 89.87% | 0.00% | 0.00% | 84.03% | 77.23% | 73.62% |
| Admin/Total Expenses (%) | 11.43% | 0.00% | 18.45% | 18.77% | 19.49% | 10.13% | 0.00% | 0.00% | 15.97% | 22.77% | 26.38% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$100,851 | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$197,017,922 | \$0 | \$219,908 | \$202,550 | \$1,243,192 | \$104,095,827 | \$0 | \$0 | \$79,325,501 | \$19,751,702 | \$11,617,501 |
| Hosp/Medical Benefits | \$75,186,122 | \$0 | \$97,956 | \$34,799 | \$1,298,835 | \$92,078,703 | \$0 | \$0 | \$45,305,174 | \$14,572,624 | \$6,103,047 |
| Total Med & Hosp | \$161,186,271 | \$0 | \$130,079 | \$59,326 | \$1,209,862 | \$92,085,511 | \$0 | \$0 | \$57,158,639 | \$15,861,915 | \$7,819,263 |
| Total Admin. & Other Exp | \$20,809,762 | \$0 | \$29,425 | \$13,711 | \$292,880 | \$10,381,145 | \$0 | \$0 | \$10,860,007 | \$4,675,372 | \$2,801,200 |
| TOTAL EXPENSES | \$181,996,033 | \$0 | \$159,504 | \$73,037 | \$1,502,742 | \$102,466,656 | \$0 | \$0 | \$68,018,646 | \$20,537,287 | \$10,620,463 |
| INCOME (loss) | \$17,021,441 | \$0 | \$48,735 | \$100,949 | (\$215,800) | \$2,501,216 | \$0 | \$0 | \$8,054,140 | (\$431,663) | \$714,618 |
| INCOME (loss) Jun 07 | \$3,276,207 | \$0 | \$515 | \$15,381 | (\$38,127) | \$199,799 | \$0 | \$0 | \$1,359,831 | (\$1,022,941) | (\$52,340) |
| ACTUAL INCOME/LOSS | | | | | | | | | | | |
| Before Tax Net Inc (CP) | \$10,706,914 | \$0 | \$24,591 | \$62,681 | (\$117,185) | \$3,809,801 | \$0 | \$0 | \$5,643,419 | (\$220,073) | \$1,107,296 |
| After Tax Net Inc (CP) | \$10,706,914 | \$0 | \$19,169 | \$48,476 | (\$117,185) | \$3,809,801 | \$0 | \$0 | \$4,055,290 | (\$17,575) | \$727,079 |
| Before Tax Net Inc (YTD) | \$17,021,441 | \$0 | \$64,236 | \$133,042 | (\$215,800) | \$2,501,216 | \$0 | \$0 | \$11,953,511 | (\$676,360) | \$1,095,635 |
| After Tax Net Inc (YTD) | \$17,021,441 | \$0 | \$48,735 | \$100,949 | (\$215,800) | \$2,501,216 | \$0 | \$0 | \$8,054,140 | (\$431,663) | \$714,618 |
| Before Tax Net Inc (2007) | \$13,750,621 | \$0 | \$94,364 | \$104,393 | (\$70,011) | \$4,469,425 | \$0 | \$0 | \$12,825,403 | \$2,491,265 | \$1,249,140 |
| After Tax Net Inc (2007) | \$13,750,621 | \$0 | \$78,387 | \$86,718 | (\$46,208) | \$4,469,425 | \$0 | \$0 | \$7,925,248 | \$1,572,865 | \$881,913 |
| Before Tax Net Inc (2006) | \$6,872,891 | \$0 | \$156,423 | \$146,152 | \$11,958 | (\$1,692,876) | \$0 | \$0 | \$3,886,218 | (\$186,919) | \$229,343 |
| After Tax Net Inc (2006) | \$6,872,891 | \$0 | \$124,745 | \$116,579 | \$7,858 | (\$1,692,876) | \$0 | \$0 | \$1,597,423 | (\$186,919) | \$229,343 |
| Before Tax Net Inc (2005) | \$4,749,858 | \$6,319 | \$48,467 | \$80,862 | (\$442,646) | \$5,633,861 | \$0 | \$4,040 | \$2,909,395 | \$0 | (\$579,398) |
| After Tax Net Inc (2005) | \$4,749,858 | \$6,319 | \$41,584 | \$69,576 | (\$342,914) | \$5,633,861 | \$0 | \$4,040 | \$1,770,404 | \$0 | (\$579,398) |

Health Maintenance Organizations - Operations by Areas

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | Superior Healthplan, Inc. | Arkansas Community Care | Elder Health Texas, Inc. | Healthplan of Texas, Inc. | Health Care Service Corp. | SHA, L.L.C. |
|---------------------------------|---------------------------|-----------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|---------------------------|---------------------------|--------------|
| As of 06/30/08 | San Antonio | San Antonio | San Antonio | San Antonio | San Antonio | Texas | Texas | Tyler* | East Texas, Tyler | Waco |
| Tot. Member Months (CP) | 7,649 | 222,930 | 27,687 | 141,061 | 302,940 | 2,024 | 81,980 | 0 | 2,712 | 44,095 |
| Tot. Member Months (YTD) | 15,908 | 446,040 | 55,697 | 281,001 | 604,043 | 3,950 | 163,699 | 0 | 5,537 | 88,319 |
| Jun 07/Tot. Member Months (YTD) | 31,502 | 343,932 | 41,190 | 288,424 | 514,568 | 2,947 | 128,527 | 0 | 5,756 | 92,389 |
| Medicare Basic Months (CP) | 0 | 50,337 | 1,284 | 126,085 | 118 | 2,024 | 0 | 0 | 0 | 0 |
| Medicare Basic Months (YTD) | 0 | 99,324 | 2,318 | 250,655 | 241 | 3,950 | 0 | 0 | 0 | 0 |
| Medicare Part D Months (CP) | 0 | 0 | 0 | 0 | 0 | 2,024 | 81,980 | 0 | 0 | 0 |
| Medicare Part D Months (YTD) | 0 | 0 | 0 | 0 | 0 | 3,950 | 163,699 | 0 | 0 | 0 |
| Medicaid Months (CP) | 0 | 0 | 26,403 | 0 | 262,042 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Months (YTD) | 0 | 0 | 53,379 | 0 | 527,324 | 0 | 0 | 0 | 0 | 0 |
| Enrollment | | | | | | | | | | |
| Group | 2,435 | 44,463 | 0 | 2,317 | 13,771 | 0 | 0 | 0 | 881 | 10,169 |
| Medicare Basic | 0 | 16,751 | 430 | 41,824 | 39 | 671 | 0 | 0 | 0 | 0 |
| Medicare Part D | 0 | 0 | 0 | 0 | 0 | 671 | 27,590 | 0 | 0 | 0 |
| Medicaid | 0 | 0 | 8,760 | 0 | 87,245 | 0 | 0 | 0 | 0 | 0 |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 27,590 | 0 | 0 | 0 |
| Total Membrs Jun 08 | 2,435 | 74,237 | 9,190 | 46,833 | 101,055 | 671 | 27,590 | 0 | 881 | 14,675 |
| % Share in each market | 1.24% | 19.36% | 2.40% | 12.22% | 26.36% | 2.37% | 97.63% | 0.00% | 0.45% | 100.00% |
| Total Members Jun 07 | 5,178 | 63,376 | 9,343 | 47,472 | 96,268 | 580 | 19,030 | 0 | 971 | 92,389 |
| % Share in each market | 2.91% | 16.90% | 2.49% | 12.66% | 25.68% | 2.96% | 97.04% | 0.00% | 0.55% | 100.00% |
| O/P encounters | | | | | | | | | | |
| Tot Physician (P7 C7 L8) | 4,414 | 212,401 | 21,241 | 125,394 | 314,901 | 2,966 | 0 | 0 | 1,537 | 40,441 |
| Tot Non-Physician (P7 C8 L8) | 1,471 | 164,353 | 37,763 | 13,864 | 212,338 | 2,641 | 0 | 0 | 512 | 12,205 |
| Total | 5,885 | 376,754 | 59,004 | 139,258 | 527,239 | 5,607 | 0 | 0 | 2,049 | 52,646 |
| Current Period | | | | | | | | | | |
| Patient Days (no medicare) | 292 | 4,316 | 1,020 | 1,099 | 10,439 | 0 | 0 | 0 | 142 | 128 |
| Medicare Patient Days | 0 | 7,635 | 54 | 87,649 | 28 | 374 | 0 | 0 | 0 | 0 |
| Total Patient Days | 292 | 11,951 | 1,074 | 88,748 | 10,467 | 374 | 0 | 0 | 142 | 128 |
| Days/1000 (No medicare) | 458 | 300 | 464 | 881 | 414 | 0 | 0 | 0 | 628 | 35 |
| Medicare Days/1000 | 0 | 1,820 | 505 | 8,342 | 2,847 | 2,217 | 0 | 0 | 0 | 0 |
| Year to Date | | | | | | | | | | |
| Patient Days (no medicare) | 448 | 8,761 | 2,982 | 2,353 | 23,216 | 0 | 0 | 0 | 194 | 886 |
| Medicare Patient Days | 0 | 16,207 | 129 | 97,020 | 31 | 721 | 0 | 0 | 0 | 0 |
| Total Patient Days | 448 | 24,968 | 3,111 | 99,373 | 23,247 | 721 | 0 | 0 | 194 | 886 |
| Days/1000 (No medicare) | 338 | 303 | 670 | 930 | 461 | 0 | 0 | 0 | 420 | 120 |
| Medicare Days/1000 | 0 | 1,958 | 668 | 4,645 | 1,544 | 2,190 | 0 | 0 | 0 | 0 |
| Comm. Risk Prem (CP) | \$2,428,066 | \$27,001,190 | \$0 | \$5,614,782 | \$0 | \$0 | \$0 | \$0 | \$1,020,630 | \$11,607,430 |
| Comm. Risk Prem (YTD) | \$5,068,949 | \$54,668,673 | \$0 | \$11,236,227 | \$0 | \$0 | \$0 | \$0 | \$2,064,331 | \$23,314,099 |
| Medicare XVIII (CP) | \$0 | \$51,673,712 | \$1,721,791 | \$155,236,161 | \$186,784 | \$1,518,582 | \$0 | \$0 | \$0 | \$0 |
| Medicare XVIII (YTD) | \$0 | \$100,507,167 | \$3,246,693 | \$301,250,690 | \$350,473 | \$2,832,892 | \$0 | \$0 | \$0 | \$0 |
| Medicare Part D (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,487 | \$6,883,004 | \$0 | \$0 | \$0 |
| Medicare Part D (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$290,338 | \$14,543,053 | \$0 | \$0 | \$0 |
| Medicaid XIX (CP) | \$0 | \$0 | \$11,303,100 | \$0 | \$75,651,567 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Medicaid XIX (YTD) | \$0 | \$0 | \$22,684,386 | \$0 | \$152,518,350 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Point of Serv Rider Cov (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 06/30/08

| | Health Care Service Corp. | Humana Health Plan of Texas, Inc. | Molina Healthcare of Texas, Inc. | PacifiCare of Texas, Inc. | Superior Healthplan, Inc. | Arkansas Community Care | Elder Health Texas, Inc. | Healthplan of Texas, Inc. | Health Care Service Corp. | SHA, L.L.C. |
|----------------------------------|---------------------------|-----------------------------------|----------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|---------------------------|---------------------------|--------------|
| | San Antonio | San Antonio | San Antonio | San Antonio | San Antonio | Texas | Texas | Tyler* | East Texas, Tyler | Waco |
| Point of Serv Rider Cov (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (CP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Publicly Supported (YTD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (CP) | \$0 | \$0 | \$0 | \$0 | \$4,201,200 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Children's Health Ins Plan (YTD) | \$0 | \$0 | \$0 | \$0 | \$7,794,845 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Premium (CP) | \$2,428,066 | \$78,674,902 | \$13,024,891 | \$160,850,943 | \$80,039,551 | \$1,689,069 | \$6,883,004 | \$0 | \$1,020,630 | \$11,607,430 |
| Total Premium (YTD) | \$5,068,949 | \$155,175,840 | \$25,931,079 | \$312,486,917 | \$160,663,668 | \$3,123,230 | \$14,543,053 | \$0 | \$2,064,331 | \$23,314,099 |
| 2006 Premium PMPM | \$249.43 | \$432.09 | \$0.00 | \$652.86 | \$126.51 | \$0.00 | \$0.00 | \$0.00 | \$327.66 | \$226.12 |
| 2007 Premium PMPM | \$279.15 | \$510.91 | \$0.00 | \$814.08 | \$140.49 | \$0.00 | \$93.32 | \$0.00 | \$351.34 | \$234.88 |
| 2008 Premium PMPM | \$291.79 | \$386.82 | \$398.76 | \$932.40 | \$230.17 | \$756.42 | \$80.83 | \$0.00 | \$357.02 | \$258.54 |
| ACTUAL PMPM '08 YTD | | | | | | | | | | |
| Commercial Premium | \$318.64 | \$157.68 | \$0.00 | \$370.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.82 | \$263.98 |
| Medicare Basic Premium | \$0.00 | \$1,011.91 | \$1,400.64 | \$1,201.85 | \$1,454.24 | \$717.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicare Part D Premium | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73.50 | \$88.84 | \$0.00 | \$0.00 | \$0.00 |
| Medicaid Premium | \$0.00 | \$0.00 | \$424.97 | \$0.00 | \$289.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Premium | \$318.64 | \$347.90 | \$465.57 | \$1,112.05 | \$265.98 | \$790.69 | \$88.84 | \$0.00 | \$372.82 | \$263.98 |
| Other Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$381.14 | \$347.90 | \$422.16 | \$1,133.87 | \$264.30 | \$790.69 | \$88.84 | \$0.00 | \$373.71 | \$263.98 |
| Hosp/Medical Benefits | \$201.86 | \$279.47 | \$187.11 | \$751.16 | \$201.72 | \$435.01 | \$0.00 | \$0.00 | \$290.36 | \$134.47 |
| Total Med & Hosp | \$273.86 | \$292.32 | \$331.48 | \$864.89 | \$224.00 | \$642.47 | \$83.33 | \$0.00 | \$393.59 | \$235.20 |
| Total Admin. & Other Exp | \$91.08 | \$40.09 | \$93.27 | \$114.69 | \$38.94 | \$161.96 | \$10.98 | \$0.00 | \$31.57 | \$24.66 |
| TOTAL EXPENSES | \$364.94 | \$332.41 | \$424.75 | \$979.58 | \$262.94 | \$804.43 | \$94.30 | \$0.00 | \$425.16 | \$259.86 |
| INCOME (loss) | \$17.29 | \$16.50 | \$1.46 | \$108.99 | \$1.77 | (\$2.40) | (\$1.35) | \$0.00 | (\$34.10) | \$4.73 |
| INCOME (loss) Jun 07 | (\$43.22) | \$51.76 | (\$5.89) | (\$26.35) | \$0.52 | \$194.79 | \$7.53 | \$0.00 | (\$22.31) | \$20.73 |
| M & H/Total Prems (%) | 85.95% | 84.03% | 71.20% | 77.77% | 84.22% | 81.25% | 93.79% | 0.00% | 105.57% | 89.10% |
| M & H/Total Expenses (%) | 75.04% | 87.94% | 78.04% | 88.29% | 85.19% | 79.87% | 88.36% | 0.00% | 92.57% | 90.51% |
| Admin/Total Expenses (%) | 24.96% | 12.06% | 21.96% | 11.71% | 14.81% | 20.13% | 11.64% | 0.00% | 7.43% | 9.49% |
| ACTUAL REV/EXP '08 YTD | | | | | | | | | | |
| Other Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$6,063,205 | \$155,175,840 | \$23,513,024 | \$318,618,015 | \$159,645,668 | \$3,123,230 | \$14,543,053 | \$0 | \$2,069,230 | \$23,314,099 |
| Hosp/Medical Benefits | \$3,211,205 | \$124,653,858 | \$10,421,466 | \$211,075,952 | \$121,844,534 | \$1,718,271 | \$0 | \$0 | \$1,607,715 | \$11,875,891 |
| Total Med & Hosp | \$4,356,598 | \$130,387,005 | \$18,462,166 | \$243,035,417 | \$135,305,943 | \$2,537,764 | \$13,640,233 | \$0 | \$2,179,296 | \$20,772,649 |
| Total Admin. & Other Exp | \$1,448,946 | \$17,880,829 | \$5,194,901 | \$32,227,034 | \$23,519,403 | \$639,731 | \$1,796,697 | \$0 | \$174,798 | \$2,178,327 |
| TOTAL EXPENSES | \$5,805,544 | \$148,267,834 | \$23,657,067 | \$275,262,451 | \$158,825,346 | \$3,177,495 | \$15,436,930 | \$0 | \$2,354,094 | \$22,950,976 |
| INCOME (loss) | \$275,079 | \$7,361,004 | \$81,097 | \$30,626,002 | \$1,071,311 | (\$9,462) | (\$220,948) | \$0 | (\$188,789) | \$417,550 |
| INCOME (loss) Jun 07 | (\$1,361,495) | \$17,802,582 | (\$242,471) | (\$7,600,124) | \$268,661 | \$574,058 | \$968,430 | \$0 | (\$128,412) | \$1,914,910 |
| ACTUAL INCOME/LOSS | | | | | | | | | | |
| Before Tax Net Inc (CP) | (\$47,385) | \$6,222,231 | (\$805,530) | \$19,378,654 | \$721,455 | \$669,053 | (\$111,988) | \$0 | (\$131,357) | \$540,703 |
| After Tax Net Inc (CP) | (\$31,198) | \$5,035,311 | (\$639,954) | \$12,275,253 | \$439,217 | \$669,053 | (\$7,738) | \$0 | (\$101,201) | \$540,703 |
| Before Tax Net Inc (YTD) | \$363,323 | \$8,637,138 | \$120,850 | \$47,016,810 | \$1,573,936 | (\$9,462) | (\$325,198) | \$0 | (\$248,804) | \$417,550 |
| After Tax Net Inc (YTD) | \$275,079 | \$7,361,004 | \$81,097 | \$30,626,002 | \$1,071,311 | (\$9,462) | (\$220,948) | \$0 | (\$188,789) | \$417,550 |
| Before Tax Net Inc (2007) | (\$2,404,802) | \$39,436,499 | \$4,065,428 | \$24,231,734 | \$3,064,018 | \$393,974 | \$2,271,803 | \$0 | (\$73,657) | \$3,489,512 |
| After Tax Net Inc (2007) | (\$1,997,650) | \$28,758,029 | \$2,557,831 | \$16,606,684 | \$1,691,521 | \$393,974 | \$1,348,303 | \$0 | (\$61,186) | \$3,489,512 |
| Before Tax Net Inc (2006) | (\$2,741,509) | \$36,138,516 | \$0 | \$33,554,055 | (\$981,634) | \$0 | (\$2,524,196) | \$0 | (\$749,098) | \$2,541,345 |
| After Tax Net Inc (2006) | (\$2,190,517) | \$26,078,300 | \$0 | \$33,554,055 | \$1,815,424 | \$0 | (\$2,783,017) | \$0 | (\$597,569) | \$2,541,345 |
| Before Tax Net Inc (2005) | \$4,614,670 | \$13,777,652 | \$0 | \$5,096,705 | \$4,493,979 | \$0 | \$0 | \$369,883 | (\$903,373) | \$1,436,960 |
| After Tax Net Inc (2005) | \$3,954,473 | \$9,949,332 | \$0 | \$5,096,705 | \$3,009,036 | \$0 | \$0 | \$369,883 | (\$777,529) | \$1,436,960 |

* Operates in only one service area

**BALANCE SHEET DATA
SECOND QUARTER 2008
TOTAL ADMITTED ASSETS**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$219,781,591 | \$227,416,611 | \$242,502,176 | \$259,103,940 | \$207,216,878 |
| Amcare Health Plans of Texas, Inc.-Receivership 01 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$299,653,441 | \$312,548,641 | \$318,441,515 | \$309,523,305 | \$337,305,170 |
| Amil International (Texas), Inc.-Conservatorship 06/ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$68,927,391 | \$60,649,531 | \$73,366,762 | \$70,784,469 | \$82,775,881 |
| Arkansas Community Care | \$21,849,783 | \$18,443,940 | \$24,774,716 | \$23,608,296 | \$26,598,800 |
| Cigna Healthcare of Texas, Inc. | \$53,417,653 | \$56,112,396 | \$49,859,332 | \$49,181,089 | \$52,857,839 |
| Community First Health Plans, Inc. | \$42,109,362 | \$46,378,111 | \$52,453,801 | \$47,823,221 | \$53,323,161 |
| Community Health Choice, Inc. | \$82,108,497 | \$96,710,942 | \$122,076,297 | \$129,757,705 | \$141,986,802 |
| Comprehensive Health Services of Tx, Inc.-Receive | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$20,916,400 | \$22,060,559 | \$19,347,245 | \$17,010,892 | \$16,690,657 |
| Driscoll Children's Health Plan | \$22,604,773 | \$24,083,088 | \$29,875,450 | \$33,764,818 | \$36,295,229 |
| El Paso First Health Plans, Inc. | \$20,454,709 | \$23,711,912 | \$25,231,975 | \$26,115,207 | \$28,577,238 |
| Elder Health Texas, Inc. | \$65,968,113 | \$62,614,939 | \$49,647,563 | \$51,132,690 | \$47,434,034 |
| Evercare of Texas, LLC | \$193,754,759 | \$190,372,241 | \$182,147,298 | \$203,697,490 | \$195,648,533 |
| Fidelis SecureCare of Texas Inc. | \$2,811,868 | \$3,439,397 | \$4,014,552 | \$3,901,923 | \$3,442,939 |
| Great-West Healthcare of Texas, Inc. | \$18,612,132 | \$13,463,725 | \$13,742,742 | \$7,973,976 | \$7,111,500 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$155,505,624 | \$144,492,079 | \$136,532,131 | \$154,688,085 | \$112,112,850 |
| K S Plan Administrators, LLC | \$2,356,176 | \$3,433,056 | \$2,323,764 | \$3,961,248 | \$5,745,956 |
| Legacy Health Solutions, Inc. | \$2,709,217 | \$2,631,148 | \$2,387,455 | \$2,231,049 | \$2,172,881 |
| Mercy Health Plans of Missouri, Inc. | \$99,602,386 | \$74,694,604 | \$68,065,866 | \$64,362,043 | \$68,679,423 |
| MetroWest Health Plan, Inc. -Temp Receivership-08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$22,086,039 | \$30,450,251 | \$35,437,782 | \$39,635,880 | \$46,209,497 |
| PacifiCare of Texas, Inc. | \$577,807,332 | \$408,774,794 | \$400,690,104 | \$501,181,232 | \$504,070,149 |
| Parkland Community Health Plan, Inc. | \$67,097,696 | \$80,844,681 | \$91,895,974 | \$99,998,607 | \$111,043,821 |
| PSO Health Service, LLC | \$21,173,954 | \$15,398,255 | \$17,323,194 | \$14,469,969 | \$19,313,785 |
| Scott & White Health Plan | \$115,562,864 | \$111,552,081 | \$114,312,740 | \$124,658,644 | \$120,158,005 |
| Selectcare Health Plans, Inc. | \$3,613,405 | \$3,331,974 | \$3,389,180 | \$7,076,527 | \$9,928,820 |
| SelectCare of Texas, L.L.C. | \$157,956,810 | \$128,103,860 | \$125,965,753 | \$129,869,351 | \$142,338,068 |
| Seton Health Plan, Inc. | \$9,916,534 | \$10,904,379 | \$10,911,908 | \$11,618,151 | \$12,471,742 |
| SHA, L.L.C. | \$61,593,339 | \$64,676,781 | \$63,782,067 | \$66,340,965 | \$70,821,479 |
| Superior Healthplan, Inc. | \$117,679,974 | \$132,170,146 | \$147,417,134 | \$145,496,265 | \$154,338,524 |
| Texas Children's Health Plan, Inc. | \$71,019,468 | \$72,429,856 | \$69,869,135 | \$65,034,522 | \$69,625,126 |
| Texas Health Choice, L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | \$134,815,174 | \$111,605,823 | \$77,538,559 | \$94,666,976 | \$99,179,292 |
| UNICARE Health Plans of Texas, Inc. | \$47,674,064 | \$49,358,649 | \$50,425,750 | \$52,051,873 | \$48,896,449 |
| United Healthcare of Texas, Inc. | \$24,858,870 | \$22,965,494 | \$21,316,181 | \$19,474,790 | \$15,169,854 |
| UTMB Health Plans, Inc. | \$10,874,719 | \$10,711,158 | \$10,285,810 | \$10,392,239 | \$9,470,999 |
| Valley Baptist Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | \$22,578,467 | \$25,674,574 | \$23,270,733 | \$20,182,290 | \$20,860,825 |
| Vista Health Plan, Inc. | \$1,714,269 | \$1,723,476 | \$1,753,146 | \$1,735,041 | \$1,712,960 |
| Wellcare of Texas, Inc. | \$3,999,531 | \$4,033,071 | \$4,088,029 | \$7,809,728 | \$12,499,896 |
| TOTAL BASIC SERVICE | \$2,865,166,384 | \$2,667,966,223 | \$2,686,463,819 | \$2,870,314,496 | \$2,894,085,062 |

**BALANCE SHEET DATA
SECOND QUARTER 2008
TOTAL LIABILITIES**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$91,148,287 | \$89,103,212 | \$82,573,123 | \$91,720,350 | \$85,457,585 |
| Amcare Health Plans of Texas, Inc.-Receivership 01 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$195,092,196 | \$198,143,479 | \$205,126,571 | \$178,999,082 | \$205,501,217 |
| Amil International (Texas), Inc.-Conservatorship 06/ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$55,768,857 | \$43,752,764 | \$52,047,967 | \$51,336,608 | \$54,629,146 |
| Arkansas Community Care | \$18,021,198 | \$12,734,413 | \$17,565,947 | \$17,394,184 | \$19,234,016 |
| Cigna Healthcare of Texas, Inc. | \$18,183,090 | \$20,065,115 | \$19,477,215 | \$18,851,889 | \$17,174,712 |
| Community First Health Plans, Inc. | \$27,196,049 | \$30,915,751 | \$33,315,019 | \$30,457,543 | \$32,275,455 |
| Community Health Choice, Inc. | \$56,909,559 | \$68,599,659 | \$87,067,538 | \$95,742,945 | \$99,416,514 |
| Comprehensive Health Services of Tx, Inc.-Receiv | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$7,286,362 | \$9,857,136 | \$9,190,315 | \$7,463,220 | \$9,705,727 |
| Driscoll Children's Health Plan | \$18,288,086 | \$19,268,646 | \$19,423,629 | \$18,219,291 | \$17,053,107 |
| El Paso First Health Plans, Inc. | \$14,998,312 | \$15,892,649 | \$15,756,536 | \$15,633,098 | \$15,776,527 |
| Elder Health Texas, Inc. | \$62,337,465 | \$57,391,594 | \$44,029,146 | \$45,587,236 | \$39,799,804 |
| Evercare of Texas, LLC | \$132,764,981 | \$117,488,978 | \$102,418,080 | \$114,358,913 | \$96,733,678 |
| Fidelis SecureCare of Texas Inc. | \$1,225,323 | \$1,861,906 | \$1,719,933 | \$1,480,266 | \$1,119,872 |
| Great-West Healthcare of Texas, Inc. | \$7,740,905 | \$7,356,752 | \$7,443,120 | \$1,514,081 | \$612,269 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$90,416,787 | \$68,289,748 | \$61,616,371 | \$74,140,845 | \$64,138,575 |
| K S Plan Administrators, LLC | \$806,832 | \$1,044,263 | \$527,699 | \$1,660,275 | \$2,386,710 |
| Legacy Health Solutions, Inc. | \$701,323 | \$606,047 | \$404,107 | \$355,100 | \$413,548 |
| Mercy Health Plans of Missouri, Inc. | \$53,013,120 | \$37,628,966 | \$37,768,396 | \$31,997,453 | \$36,798,264 |
| MetroWest Health Plan, Inc. -Temp Receivership-08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$18,628,860 | \$23,853,236 | \$20,160,603 | \$24,935,192 | \$29,816,706 |
| PacifiCare of Texas, Inc. | \$345,511,344 | \$252,441,384 | \$213,018,431 | \$263,643,443 | \$234,042,430 |
| Parkland Community Health Plan, Inc. | \$47,487,334 | \$59,367,431 | \$62,344,648 | \$63,899,304 | \$64,537,603 |
| PSO Health Service, LLC | \$17,148,203 | \$11,346,589 | \$9,758,339 | \$9,955,372 | \$12,008,477 |
| Scott & White Health Plan | \$58,880,378 | \$53,737,291 | \$53,849,749 | \$62,854,966 | \$60,124,556 |
| Selectcare Health Plans, Inc. | \$1,758,175 | \$1,328,942 | \$1,237,629 | \$4,820,507 | \$7,440,896 |
| SelectCare of Texas, L.L.C. | \$114,479,409 | \$84,055,611 | \$76,738,526 | \$76,609,550 | \$83,677,464 |
| Seton Health Plan, Inc. | \$2,584,009 | \$2,958,625 | \$2,280,167 | \$2,533,606 | \$2,968,686 |
| SHA, L.L.C. | \$38,645,862 | \$39,618,518 | \$42,123,201 | \$36,131,515 | \$39,870,582 |
| Superior Healthplan, Inc. | \$87,909,072 | \$95,955,382 | \$107,704,112 | \$102,848,954 | \$106,171,183 |
| Texas Children's Health Plan, Inc. | \$33,366,124 | \$35,888,256 | \$38,832,017 | \$35,753,192 | \$41,232,125 |
| Texas Health Choice, L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | \$96,246,537 | \$64,847,088 | \$34,929,820 | \$42,598,770 | \$50,931,478 |
| UNICARE Health Plans of Texas, Inc. | \$13,261,067 | \$15,361,088 | \$18,813,477 | \$19,623,465 | \$17,766,342 |
| United Healthcare of Texas, Inc. | \$10,577,579 | \$10,573,428 | \$13,433,873 | \$10,675,383 | \$5,132,182 |
| UTMB Health Plans, Inc. | \$2,655,654 | \$3,994,656 | \$2,751,074 | \$2,675,831 | \$2,622,677 |
| Valley Baptist Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | \$14,584,619 | \$18,719,611 | \$15,635,544 | \$12,636,993 | \$15,639,148 |
| Vista Health Plan, Inc. | \$92,392 | \$92,392 | \$92,392 | \$72,392 | \$56,965 |
| Wellcare of Texas, Inc. | \$4,651 | \$14,304 | \$34,331 | \$6,195,011 | \$8,723,062 |
| TOTAL BASIC SERVICE | \$1,755,720,001 | \$1,574,154,910 | \$1,511,208,645 | \$1,575,375,825 | \$1,580,989,288 |

**BALANCE SHEET DATA
SECOND QUARTER 2008
TOTAL UNCOVERED LIABILITIES**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$7,161,418 | \$7,033,765 | \$5,819,957 | \$6,845,123 | \$5,796,106 |
| Amcare Health Plans of Texas, Inc.-Receivership 01 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$27,788,623 | \$26,972,668 | \$36,635,515 | \$36,444,726 | \$46,382,008 |
| Amil International (Texas), Inc.-Conservatorship 06/ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$4,118,356 | \$2,469,419 | \$4,287,781 | \$6,235,159 | \$4,516,270 |
| Arkansas Community Care | \$1,163,018 | \$541,329 | \$1,607,646 | \$2,228,965 | \$2,264,916 |
| Cigna Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | \$391,427 | \$0 | \$205,152 | \$136,958 | \$112,249 |
| Community Health Choice, Inc. | \$10,153,060 | \$8,790,790 | \$12,622,954 | \$9,590,572 | \$10,712,759 |
| Comprehensive Health Services of Tx, Inc.-Receive | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | \$1,632,396 | \$2,926,947 | \$4,316,760 | \$4,124,281 | \$3,269,111 |
| El Paso First Health Plans, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | \$0 | \$0 | \$1,089,000 | \$1,405,210 | \$2,178,492 |
| Evercare of Texas, LLC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fidelis SecureCare of Texas Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | \$11,537 | \$8,856 | \$8,978 | \$3,754 | \$957 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$2,880,120 | \$2,230,533 | \$2,047,277 | \$2,442,894 | \$2,613,609 |
| K S Plan Administrators, LLC | \$0 | \$0 | \$0 | \$261,353 | \$481,065 |
| Legacy Health Solutions, Inc. | \$76,760 | \$9,185 | \$26,013 | \$1,819 | \$4,029 |
| Mercy Health Plans of Missouri, Inc. | \$57,036 | \$62,585 | \$63,796 | \$33,745 | \$50,415 |
| MetroWest Health Plan, Inc. -Temp Receivership-08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$78,234 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | \$231,150 | \$274,858 | \$141,591 | \$210,821 | \$322,852 |
| PSO Health Service, LLC | \$1,838,367 | \$3,825,190 | \$1,916,669 | \$1,776,562 | \$2,764,450 |
| Scott & White Health Plan | \$37,274,490 | \$32,993,163 | \$12,000,853 | \$17,384,353 | \$21,599,715 |
| Selectcare Health Plans, Inc. | \$0 | \$138,057 | \$225,999 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | \$0 | \$46,833,533 | \$48,191,338 | \$45,153,104 | \$50,529,940 |
| Seton Health Plan, Inc. | \$1,597,704 | \$1,935,941 | \$1,255,307 | \$1,544,018 | \$1,274,497 |
| SHA, L.L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | \$19,426,166 | \$19,482,621 | \$18,308,770 | \$22,820,472 | \$23,831,996 |
| Texas Children's Health Plan, Inc. | \$4,285,546 | \$5,214,187 | \$7,132,043 | \$4,704,402 | \$4,049,324 |
| Texas Health Choice, L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | \$38,544,233 | \$41,043,542 | \$9,774,210 | \$9,758,308 | \$2,752,532 |
| UNICARE Health Plans of Texas, Inc. | \$1,301,483 | \$4,619,973 | \$7,265,584 | \$8,096,684 | \$5,223,280 |
| United Healthcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | \$1,880,216 | \$3,994,656 | \$0 | \$2,512,100 | \$2,444,758 |
| Valley Baptist Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | \$105,377 | \$100,492 | \$113,672 | \$126,565 | \$139,139 |
| Vista Health Plan, Inc. | \$92,392 | \$92,392 | \$92,392 | \$72,392 | \$56,965 |
| Wellcare of Texas, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL BASIC SERVICE | \$162,089,109 | \$211,594,682 | \$175,149,257 | \$183,914,340 | \$193,371,434 |

**BALANCE SHEET DATA
SECOND QUARTER 2008
TOTAL NET WORTH**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$128,633,304 | \$138,313,399 | \$159,929,053 | \$167,383,590 | \$121,759,293 |
| Amcare Health Plans of Texas, Inc.-Receivership 01/08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$104,561,245 | \$114,405,162 | \$113,314,944 | \$130,524,223 | \$131,803,953 |
| Amil International (Texas), Inc.-Conservatorship 06/08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$13,158,534 | \$16,896,771 | \$21,318,795 | \$19,447,860 | \$28,146,735 |
| Arkansas Community Care | \$3,828,585 | \$5,709,527 | \$7,208,769 | \$6,214,112 | \$7,364,784 |
| Cigna Healthcare of Texas, Inc. | \$35,234,563 | \$36,047,281 | \$30,382,117 | \$30,329,200 | \$35,683,127 |
| Community First Health Plans, Inc. | \$14,913,313 | \$15,462,360 | \$19,138,782 | \$17,365,678 | \$21,047,706 |
| Community Health Choice, Inc. | \$25,198,938 | \$28,111,283 | \$35,008,759 | \$34,014,760 | \$42,570,288 |
| Comprehensive Health Services of Tx, Inc.-Receiver | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$13,630,039 | \$12,203,423 | \$10,156,930 | \$9,547,672 | \$6,984,930 |
| Driscoll Children's Health Plan | \$4,316,687 | \$4,814,442 | \$10,451,821 | \$15,545,526 | \$19,242,123 |
| El Paso First Health Plans, Inc. | \$5,456,397 | \$7,819,263 | \$9,475,439 | \$10,482,109 | \$12,800,711 |
| Elder Health Texas, Inc. | \$3,630,648 | \$5,223,345 | \$5,618,417 | \$5,545,454 | \$7,634,230 |
| Evercare of Texas, LLC | \$60,989,778 | \$72,883,263 | \$79,729,218 | \$89,338,577 | \$98,914,855 |
| Fidelis SecureCare of Texas Inc. | \$1,586,545 | \$1,577,491 | \$2,294,619 | \$2,421,657 | \$2,323,067 |
| Great-West Healthcare of Texas, Inc. | \$10,871,227 | \$6,106,973 | \$6,299,622 | \$6,459,895 | \$6,499,231 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$65,088,837 | \$76,202,333 | \$74,915,760 | \$80,547,241 | \$47,974,275 |
| K S Plan Administrators, LLC | \$1,549,344 | \$2,388,793 | \$1,796,065 | \$2,300,973 | \$3,359,245 |
| Legacy Health Solutions, Inc. | \$2,007,893 | \$2,025,101 | \$1,983,347 | \$1,875,948 | \$1,759,331 |
| Mercy Health Plans of Missouri, Inc. | \$46,589,266 | \$37,065,638 | \$30,297,470 | \$32,364,590 | \$31,881,159 |
| MetroWest Health Plan, Inc. -Temp Receivership-08/08 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$3,457,179 | \$6,597,015 | \$15,277,179 | \$14,700,688 | \$16,392,791 |
| PacifiCare of Texas, Inc. | \$232,295,988 | \$156,333,410 | \$187,671,673 | \$237,537,789 | \$270,027,719 |
| Parkland Community Health Plan, Inc. | \$19,610,362 | \$21,477,250 | \$29,551,326 | \$36,099,303 | \$46,506,219 |
| PSO Health Service, LLC | \$4,025,751 | \$4,051,666 | \$7,564,855 | \$4,514,597 | \$7,305,308 |
| Scott & White Health Plan | \$56,682,486 | \$57,815,191 | \$60,462,990 | \$61,803,680 | \$60,033,449 |
| Selectcare Health Plans, Inc. | \$1,855,229 | \$2,003,031 | \$2,151,553 | \$2,256,019 | \$2,487,924 |
| SelectCare of Texas, L.L.C. | \$43,477,401 | \$44,048,249 | \$49,227,223 | \$53,259,801 | \$58,660,600 |
| Seton Health Plan, Inc. | \$7,332,525 | \$7,945,754 | \$8,631,741 | \$9,084,545 | \$9,503,056 |
| SHA, L.L.C. | \$22,947,477 | \$25,058,263 | \$21,658,867 | \$30,209,450 | \$30,950,900 |
| Superior Healthplan, Inc. | \$29,770,902 | \$36,214,766 | \$39,713,022 | \$42,647,311 | \$48,167,342 |
| Texas Children's Health Plan, Inc. | \$37,653,344 | \$36,541,601 | \$31,037,117 | \$29,281,330 | \$28,393,001 |
| Texas Health Choice, L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | \$38,568,637 | \$46,758,735 | \$42,608,739 | \$52,068,206 | \$48,247,814 |
| UNICARE Health Plans of Texas, Inc. | \$34,412,997 | \$33,997,561 | \$31,612,273 | \$32,428,408 | \$31,130,106 |
| United Healthcare of Texas, Inc. | \$14,281,291 | \$12,392,066 | \$7,882,309 | \$8,799,407 | \$10,037,672 |
| UTMB Health Plans, Inc. | \$8,219,065 | \$6,716,502 | \$7,534,736 | \$7,716,408 | \$6,848,322 |
| Valley Baptist Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | \$7,993,849 | \$6,954,963 | \$7,635,189 | \$7,545,297 | \$5,221,677 |
| Vista Health Plan, Inc. | \$1,621,877 | \$1,631,084 | \$1,660,754 | \$1,662,649 | \$1,655,995 |
| Wellcare of Texas, Inc. | \$3,994,880 | \$4,018,767 | \$4,053,698 | \$1,614,717 | \$3,776,834 |
| TOTAL BASIC SERVICE | \$1,109,446,383 | \$1,093,811,722 | \$1,175,255,171 | \$1,294,938,670 | \$1,313,095,772 |

**BALANCE SHEET DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | 256,332 | 244,626 | 242,731 | 222,701 | 225,291 |
| Amcare Health Plans of Texas, Inc.-Receivership 01 | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | 449,941 | 452,622 | 459,594 | 440,787 | 458,049 |
| Amil International (Texas), Inc.-Conservatorship 06/ | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | 18,901 | 19,090 | 19,157 | 24,930 | 25,849 |
| Arkansas Community Care | 6,317 | 5,853 | 5,827 | 7,388 | 7,581 |
| Cigna Healthcare of Texas, Inc. | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 |
| Community First Health Plans, Inc. | 94,296 | 93,331 | 91,633 | 88,924 | 91,315 |
| Community Health Choice, Inc. | 109,655 | 117,681 | 119,870 | 118,883 | 126,546 |
| Comprehensive Health Services of Tx, Inc.-Receive | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | 41,019 | 42,816 | 46,481 | 48,602 | 53,346 |
| Driscoll Children's Health Plan | 43,877 | 42,861 | 43,740 | 42,491 | 44,291 |
| El Paso First Health Plans, Inc. | 51,101 | 51,124 | 50,243 | 49,622 | 50,995 |
| Elder Health Texas, Inc. | 22,630 | 26,418 | 27,624 | 33,943 | 35,836 |
| Evercare of Texas, LLC | 93,357 | 92,964 | 93,318 | 94,680 | 97,772 |
| Fidelis SecureCare of Texas Inc. | 346 | 362 | 335 | 315 | 206 |
| Great-West Healthcare of Texas, Inc. | 6,002 | 4,598 | 4,427 | 1,443 | 150 |
| Health Care Service Corp. | 983,121 | 961,447 | 956,523 | 898,308 | 886,321 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | 0 | 0 | 0 | 0 | 0 |
| Humana Health Plan of Texas, Inc. | 117,057 | 127,024 | 136,737 | 146,640 | 151,332 |
| K S Plan Administrators, LLC | 0 | 0 | 0 | 2,632 | 3,182 |
| Legacy Health Solutions, Inc. | 731 | 767 | 766 | 787 | 764 |
| Mercy Health Plans of Missouri, Inc. | 68,116 | 67,275 | 67,060 | 58,659 | 58,653 |
| MetroWest Health Plan, Inc. -Temp Receivership-08 | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | 29,980 | 29,845 | 28,705 | 27,902 | 28,622 |
| PacifiCare of Texas, Inc. | 140,583 | 142,035 | 142,463 | 141,626 | 143,335 |
| Parkland Community Health Plan, Inc. | 134,632 | 137,337 | 141,940 | 142,273 | 150,692 |
| PSO Health Service, LLC | 6,280 | 6,648 | 6,836 | 10,812 | 11,501 |
| Scott & White Health Plan | 174,427 | 173,953 | 176,154 | 180,195 | 181,453 |
| Selectcare Health Plans, Inc. | 583 | 640 | 646 | 2,328 | 2,567 |
| SelectCare of Texas, L.L.C. | 38,478 | 39,411 | 38,547 | 42,146 | 42,338 |
| Seton Health Plan, Inc. | 11,044 | 11,587 | 12,159 | 12,720 | 14,717 |
| SHA, L.L.C. | 99,631 | 103,445 | 104,657 | 105,652 | 106,663 |
| Superior Healthplan, Inc. | 255,519 | 262,229 | 266,467 | 265,857 | 277,256 |
| Texas Children's Health Plan, Inc. | 171,115 | 176,512 | 184,573 | 187,756 | 204,333 |
| Texas Health Choice, L.C. | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | 36,503 | 36,383 | 36,612 | 38,264 | 39,142 |
| UNICARE Health Plans of Texas, Inc. | 35,936 | 37,193 | 36,569 | 34,961 | 35,830 |
| United Healthcare of Texas, Inc. | 12,488 | 11,238 | 9,800 | 4,842 | 4,681 |
| UTMB Health Plans, Inc. | 789 | 776 | 764 | 734 | 726 |
| Valley Baptist Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | 9,909 | 16,492 | 17,316 | 17,157 | 25,720 |
| Vista Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | 0 | 0 | 0 | 2,690 | 3,095 |
| TOTAL BASIC SERVICE | 3,578,986 | 3,592,804 | 3,625,072 | 3,549,527 | 3,638,900 |

**BALANCE SHEET DATA
SECOND QUARTER 2008
STATUTORY SURPLUS**

| BASIC SERVICE HMOs | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.-Canceled 09/23/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | \$212,620,173 | \$220,382,846 | \$236,682,219 | \$252,258,817 | \$201,420,772 |
| Amcare Health Plans of Texas, Inc.-Receivership 01/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | \$271,864,818 | \$285,575,973 | \$281,806,000 | \$273,078,579 | \$290,923,162 |
| Amil International (Texas), Inc.-Conservatorship 06/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | \$64,809,035 | \$58,180,112 | \$69,078,981 | \$64,549,310 | \$78,259,611 |
| Arkansas Community Care | \$20,686,765 | \$17,902,611 | \$23,167,070 | \$21,379,331 | \$24,333,884 |
| Cigna Healthcare of Texas, Inc. | \$53,417,653 | \$56,112,396 | \$49,859,332 | \$49,181,089 | \$52,857,839 |
| Community First Health Plans, Inc. | \$41,717,935 | \$46,378,111 | \$52,248,649 | \$47,686,263 | \$53,210,912 |
| Community Health Choice, Inc. | \$71,955,437 | \$87,920,152 | \$109,453,343 | \$120,167,133 | \$131,274,043 |
| Comprehensive Health Services of Tx, Inc.-Receiver | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | \$20,916,400 | \$22,060,559 | \$19,347,245 | \$17,010,892 | \$16,690,657 |
| Driscoll Children's Health Plan | \$20,972,377 | \$21,156,141 | \$25,558,690 | \$29,640,537 | \$33,026,118 |
| El Paso First Health Plans, Inc. | \$20,454,709 | \$23,711,912 | \$25,231,975 | \$26,115,207 | \$28,577,238 |
| Elder Health Texas, Inc. | \$65,968,113 | \$62,614,939 | \$48,558,563 | \$49,727,480 | \$45,255,542 |
| Evercare of Texas, LLC | \$193,754,759 | \$190,372,241 | \$182,147,298 | \$203,697,490 | \$195,648,533 |
| Fidelis SecureCare of Texas Inc. | \$2,811,868 | \$3,439,397 | \$4,014,552 | \$3,901,923 | \$3,442,939 |
| Great-West Healthcare of Texas, Inc. | \$18,600,595 | \$13,454,869 | \$13,733,764 | \$7,970,222 | \$7,110,543 |
| Health Care Service Corp. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.Canceled-12/20/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | \$152,625,504 | \$142,261,546 | \$134,484,854 | \$152,245,191 | \$109,499,241 |
| K S Plan Administrators, LLC | \$2,356,176 | \$3,433,056 | \$2,323,764 | \$3,699,895 | \$5,264,891 |
| Legacy Health Solutions, Inc. | \$2,632,457 | \$2,621,963 | \$2,361,442 | \$2,229,230 | \$2,168,852 |
| Mercy Health Plans of Missouri, Inc. | \$99,545,350 | \$74,632,019 | \$68,002,070 | \$64,328,298 | \$68,629,008 |
| MetroWest Health Plan, Inc. -Temp Receivership-08/05 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | \$22,007,805 | \$30,450,251 | \$35,437,782 | \$39,635,880 | \$46,209,497 |
| PacifiCare of Texas, Inc. | \$577,807,332 | \$408,774,794 | \$400,690,104 | \$501,181,232 | \$504,070,149 |
| Parkland Community Health Plan, Inc. | \$66,866,546 | \$80,569,823 | \$91,754,383 | \$99,787,786 | \$110,720,969 |
| PSO Health Service, LLC | \$19,335,587 | \$11,573,065 | \$15,406,525 | \$12,693,407 | \$16,549,335 |
| Scott & White Health Plan | \$78,288,374 | \$78,558,918 | \$102,311,887 | \$107,274,291 | \$98,558,290 |
| Selectcare Health Plans, Inc. | \$3,613,405 | \$3,193,917 | \$3,163,181 | \$7,076,527 | \$9,928,820 |
| SelectCare of Texas, L.L.C. | \$157,956,810 | \$81,270,327 | \$77,774,415 | \$84,716,247 | \$91,808,128 |
| Seton Health Plan, Inc. | \$8,318,830 | \$8,968,438 | \$9,656,601 | \$10,074,133 | \$11,197,245 |
| SHA, L.L.C. | \$61,593,339 | \$64,676,781 | \$63,782,067 | \$66,340,965 | \$70,821,479 |
| Superior Healthplan, Inc. | \$98,253,808 | \$112,687,525 | \$129,108,364 | \$122,675,793 | \$130,506,528 |
| Texas Children's Health Plan, Inc. | \$66,733,922 | \$67,215,669 | \$62,737,092 | \$60,330,120 | \$65,575,802 |
| Texas Health Choice, L.C. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | \$96,270,941 | \$70,562,281 | \$67,764,349 | \$84,908,668 | \$96,426,760 |
| UNICARE Health Plans of Texas, Inc. | \$46,372,581 | \$44,738,676 | \$43,160,166 | \$43,955,189 | \$43,673,169 |
| United Healthcare of Texas, Inc. | \$24,858,870 | \$22,965,494 | \$21,316,181 | \$19,474,790 | \$15,169,854 |
| UTMB Health Plans, Inc. | \$8,994,503 | \$6,716,502 | \$10,285,810 | \$7,880,139 | \$7,026,241 |
| Valley Baptist Health Plan, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | \$22,473,090 | \$25,574,082 | \$23,157,061 | \$20,055,725 | \$20,721,686 |
| Vista Health Plan, Inc. | \$1,621,877 | \$1,631,084 | \$1,660,754 | \$1,662,649 | \$1,655,995 |
| Wellcare of Texas, Inc. | \$3,999,531 | \$4,033,071 | \$4,088,029 | \$7,809,728 | \$12,499,896 |
| TOTAL BASIC SERVICE | \$2,703,077,275 | \$2,456,371,541 | \$2,511,314,562 | \$2,686,400,156 | \$2,700,713,628 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$205,095,492 | \$193,982,709 | \$191,579,084 | \$179,564,306 | \$179,459,265 |
| | Austin | \$13,197,053 | \$13,035,260 | \$12,498,169 | \$10,777,707 | \$11,217,132 |
| | Corpus Christi | \$546,231 | \$496,192 | \$501,675 | \$427,503 | \$455,608 |
| | Dallas | \$50,990,696 | \$49,573,493 | \$50,404,466 | \$46,212,886 | \$45,817,088 |
| | El Paso | \$8,069,161 | \$8,125,868 | \$7,798,681 | \$8,028,165 | \$7,935,751 |
| | Houston | \$107,592,112 | \$99,069,704 | \$96,371,411 | \$90,860,167 | \$90,316,965 |
| | San Antonio | \$24,700,239 | \$23,682,192 | \$24,004,682 | \$23,257,878 | \$23,716,721 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$55,673,840 | \$53,151,190 | \$51,230,420 | \$52,177,723 | \$51,245,233 |
| | Dallas | \$30,838,896 | \$29,406,660 | \$27,242,568 | \$27,152,418 | \$26,352,523 |
| | Houston | \$24,834,944 | \$23,744,529 | \$23,987,852 | \$25,025,305 | \$24,892,710 |
| Community First Health Plans, Inc. | San Antonio* | \$5,275,786 | \$5,195,134 | \$5,313,211 | \$5,316,122 | \$5,315,260 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$701,551 | \$599,828 | \$547,022 | \$181,182 | \$545,622 |
| | Austin | \$123,616 | \$90,791 | \$100,242 | \$35,130 | \$67,061 |
| | Dallas | \$400,146 | \$379,496 | \$361,694 | \$91,341 | \$277,343 |
| | Houston | \$177,789 | \$129,542 | \$85,086 | \$54,711 | \$201,218 |
| Health Care Service Corp. | Consolidated | \$751,515,163 | \$753,843,399 | \$744,042,846 | \$740,175,268 | \$746,247,784 |
| | Abilene | \$221,436 | \$225,746 | \$230,742 | \$142,425 | \$164,823 |
| | Amarillo, Lubbock | \$1,368,904 | \$1,401,377 | \$1,008,283 | \$269,294 | \$400,940 |
| | Austin | \$36,012,990 | \$34,894,956 | \$33,161,839 | \$33,267,632 | \$33,394,184 |
| | Beaumont, Lubbock | \$2,845,898 | \$2,807,051 | \$2,781,767 | \$2,869,046 | \$2,810,410 |
| | Corpus Christi | \$539,653 | \$525,799 | \$529,586 | \$531,697 | \$512,103 |
| | Dallas, Ft Worth | \$48,087,355 | \$46,000,218 | \$42,870,853 | \$39,155,286 | \$40,407,230 |
| | East Texas, Tyler | \$1,040,711 | \$1,064,763 | \$1,054,010 | \$1,043,701 | \$1,020,630 |
| | El Paso | \$1,423,332 | \$1,250,489 | \$938,372 | \$837,094 | \$782,876 |
| | Houston | \$86,503,473 | \$89,139,656 | \$83,793,640 | \$75,021,271 | \$78,723,720 |
| | Midland | \$83,976 | \$72,218 | \$71,266 | \$85,590 | \$107,827 |
| | Rio Grande Valley | \$185,002 | \$177,418 | \$147,656 | \$105,065 | \$106,099 |
| | San Angelo | \$108,246 | \$111,449 | \$91,625 | \$101,701 | \$100,357 |
| | San Antonio | \$4,546,139 | \$3,908,588 | \$2,635,581 | \$2,640,883 | \$2,428,066 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-----------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$52,007,928 | \$50,029,706 | \$49,307,191 | \$50,400,370 | \$48,824,602 |
| | Austin | \$6,988,407 | \$6,954,568 | \$7,162,200 | \$7,238,646 | \$6,850,356 |
| | Corpus Christ | \$591,622 | \$592,093 | \$540,101 | \$470,299 | \$407,379 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$15,613,291 | \$14,806,745 | \$13,150,193 | \$15,023,942 | \$14,565,677 |
| | San Antonio | \$28,814,608 | \$27,676,300 | \$28,454,697 | \$27,667,483 | \$27,001,190 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$508,389 | \$526,764 | \$569,159 | \$576,730 | \$565,611 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$39,239,696 | \$39,462,702 | \$37,167,443 | \$31,356,341 | \$30,870,062 |
| | Laredo | \$4,970,096 | \$5,112,914 | \$4,994,001 | \$2,924,547 | \$2,853,395 |
| MetroWest Health Plan, Inc.- Temp Receiversh | Dallas,Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$22,774,827 | \$24,916,934 | \$24,416,434 | \$19,708,195 | \$20,075,871 |
| | Austin | \$469,864 | \$290,001 | \$483,582 | \$460,515 | \$451,190 |
| | Dallas | \$13,962,423 | \$16,008,535 | \$15,168,876 | \$13,063,527 | \$13,197,914 |
| | Houston | \$810,062 | \$994,150 | \$1,044,202 | \$562,707 | \$811,986 |
| | San Antonio | \$7,532,478 | \$7,624,247 | \$7,719,895 | \$5,621,445 | \$5,614,782 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$104,093,983 | \$103,007,579 | \$108,871,365 | \$109,827,369 | \$110,289,945 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$53,866,979 | \$57,816,748 | \$60,838,195 | \$62,404,814 | \$62,629,970 |
| | Abilene | \$7,500,444 | \$7,916,789 | \$8,297,318 | \$8,487,044 | \$8,428,489 |
| | Amarillo | \$14,635,772 | \$15,526,708 | \$16,336,376 | \$16,335,935 | \$16,291,642 |
| | Lubbock | \$20,088,120 | \$21,951,305 | \$24,177,731 | \$25,875,165 | \$26,302,410 |
| | Waco | \$11,642,643 | \$12,421,946 | \$12,026,770 | \$11,706,669 | \$11,607,430 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christ | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | Houston* | \$1,610,482 | \$1,350,570 | \$1,056,791 | \$493,741 | (\$145,396) |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$15,150,012 | \$15,225,231 | \$14,630,484 | \$14,040,049 | \$13,465,237 |
| United Healthcare of Texas, Inc. | Consolidated | \$12,430,347 | \$11,389,034 | \$9,722,408 | \$5,481,734 | \$5,141,417 |
| | Austin,San Ar | \$5,962,786 | \$5,015,254 | \$3,538,929 | \$2,693,942 | \$2,539,474 |
| | Dallas | \$5,140,983 | \$4,632,185 | \$3,844,799 | \$1,415,866 | \$1,282,879 |
| | Houston,Corp | \$1,326,578 | \$1,741,595 | \$2,338,680 | \$1,371,926 | \$1,319,064 |
| UTMB Health Plans, Inc. | Galveston* | \$316,926 | \$335,116 | \$306,034 | \$302,964 | \$278,972 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$11,862,683 | \$9,620,506 | \$14,209,674 | \$11,576,252 | \$10,344,390 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$729,306,436 | \$713,839,690 | \$706,906,693 | \$671,046,783 | \$671,848,659 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$1,332,124,084 | \$1,320,453,149 | \$1,313,807,761 | \$1,283,583,160 | \$1,285,153,845 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$4,665,156 | \$5,458,482 | \$5,223,290 | \$10,732,017 | \$10,903,574 |
| | Austin | \$0 | \$0 | \$0 | \$41,386 | \$47,338 |
| | Corpus Christi | \$56,027 | \$100,554 | \$115,755 | \$271,071 | \$190,739 |
| | Dallas | \$1,023,570 | \$1,200,854 | \$1,163,654 | \$3,806,019 | \$4,105,536 |
| | El Paso | \$0 | \$0 | \$0 | \$22,385 | \$17,551 |
| | Houston | \$364,782 | \$368,403 | \$411,147 | \$665,691 | \$531,228 |
| | San Antonio | \$3,220,777 | \$3,788,671 | \$3,532,734 | \$5,925,465 | \$6,011,182 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$17,672,661 | \$16,982,407 | \$16,643,144 | \$16,370,975 | \$25,565,811 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$17,672,661 | \$16,982,407 | \$16,643,144 | \$15,924,006 | \$24,698,891 |
| | San Antonio | \$0 | \$0 | \$0 | \$446,969 | \$866,920 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$34,013,155 | \$33,381,783 | \$48,188,789 | \$47,542,756 | \$54,225,683 |
| | Austin | \$8,575,192 | \$7,667,311 | \$10,843,214 | \$10,254,206 | \$12,145,142 |
| | El Paso | \$12,172,960 | \$11,798,800 | \$17,427,527 | \$12,165,773 | \$13,212,347 |
| Arkansas Community Care | Consolidated | \$12,161,939 | \$9,445,661 | \$14,628,208 | \$13,844,881 | \$15,710,041 |
| | Texas | \$1,191,688 | \$942,490 | \$1,342,850 | \$1,314,310 | \$1,518,582 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | Consolidated | \$9,404,574 | \$11,136,554 | \$12,256,502 | \$16,445,301 | \$22,751,883 |
| | Corpus Christi | \$525,086 | \$621,787 | \$724,621 | \$0 | \$0 |
| | El Paso | \$3,569,977 | \$4,227,436 | \$6,619,845 | \$6,954,356 | \$9,178,950 |
| | Houston | \$1,733,658 | \$2,052,935 | \$1,524,076 | \$4,735,466 | \$6,710,910 |
| | San Antonio | \$2,467,017 | \$2,921,352 | \$3,764,433 | \$4,755,479 | \$6,862,022 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$44,280,732 | \$46,250,588 | \$47,109,311 | \$51,911,697 | \$51,765,637 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,245,323 | \$2,565,720 | \$2,599,306 | \$2,444,165 | \$1,773,400 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$73,436,083 | \$73,166,210 | \$71,314,704 | \$79,838,103 | \$85,387,043 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$28,104,954 | \$27,767,634 | \$27,140,446 | \$29,758,348 | \$31,848,740 |
| | Dallas | \$0 | \$0 | \$0 | \$1,246,300 | \$1,864,591 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$45,331,128 | \$45,398,575 | \$44,174,258 | \$48,833,455 | \$51,673,712 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$5,100,636 | \$7,322,849 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$38,037,122 | \$39,694,508 | \$31,293,448 | \$38,114,792 | \$38,799,999 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$1,524,902 | \$1,721,791 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$1,524,902 | \$1,721,791 |
| PacifiCare of Texas, Inc. | Consolidated | \$369,980,699 | \$369,303,591 | \$349,797,155 | \$415,647,911 | \$411,388,852 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$241,375,755 | \$235,337,681 | \$225,560,910 | \$269,532,056 | \$256,065,346 |
| | Houston | \$124,856 | \$120,268 | \$93,636 | \$101,326 | \$87,345 |
| | San Antonio | \$128,480,088 | \$133,845,642 | \$124,142,417 | \$146,014,529 | \$155,236,161 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$15,937,187 | \$16,823,741 | \$16,269,037 | \$25,310,297 | \$28,722,746 |
| Scott & White Health Plan | Central TX* | \$22,219,828 | \$21,876,838 | \$22,174,654 | \$22,670,200 | \$21,555,657 |
| Selectcare Health Plans, Inc. | Consolidated | \$1,296,260 | \$1,245,296 | \$1,245,933 | \$5,450,179 | \$6,591,205 |
| SelectCare of Texas, L.L.C. | Consolidated | \$91,385,779 | \$94,432,348 | \$99,318,110 | \$106,548,988 | \$109,680,439 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$3,400,552 | \$3,074,468 | \$4,034,647 | \$4,390,251 | \$5,115,439 |
| | Abilene | \$102,696 | \$30,502 | \$233,465 | \$128,045 | \$176,574 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$3,297,856 | \$3,043,966 | \$3,801,182 | \$4,262,206 | \$4,938,865 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$163,689 | \$186,784 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$163,689 | \$186,784 |
| Texas Children's Health Plan, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$100,678,426 | \$102,239,463 | \$106,410,989 | \$121,123,812 | \$128,488,215 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$5,543,833 | \$4,593,032 | \$6,870,792 | \$7,395,794 | \$7,719,095 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$7,133,872 | \$8,168,752 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$784,086,933 | \$789,557,338 | \$790,881,165 | \$923,937,078 | \$961,685,243 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$846,359,309 | \$851,670,690 | \$855,378,019 | \$999,705,219 | \$1,043,544,895 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter | |
|---|---|-----------------|-----------------|------------------|-----------------|-----------------|-----|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Aetna Health Inc. | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Amcare Health Plans of Texas, Inc.- Receivers | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Amerigroup Texas, Inc. | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Consolidated | \$2,335,828 | \$198,667 | \$877,071 | \$1,210,987 | \$0 | |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Amil International (Texas), Inc.- Conservators | Houston | \$2,335,828 | \$198,667 | \$877,071 | \$1,174,802 | \$0 | |
| | San Antonio | \$0 | \$0 | \$0 | \$36,185 | \$0 | |
| | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Consolidated | \$7,122,248 | \$7,520,096 | (\$6,294,423) | \$4,384,138 | \$6,275,909 | |
| | Austin | \$1,779,180 | \$1,729,277 | (\$1,090,497) | \$867,676 | \$1,115,464 | |
| | El Paso | \$2,702,117 | \$2,765,595 | (\$3,409,248) | \$1,045,260 | \$1,685,782 | |
| Arcadian Health Plan, Inc. | Consolidated | \$2,666,767 | \$2,520,399 | (\$1,600,869) | \$1,516,185 | \$2,142,327 | |
| | Texas | \$247,139 | \$225,336 | (\$129,414) | \$119,851 | \$170,487 | |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Cigna Healthcare of Texas, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Elder Health Texas, Inc. | Consolidated | \$5,021,836 | \$5,851,967 | \$4,604,218 | \$7,660,049 | \$6,883,004 | |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | South Texas | \$5,021,836 | \$5,851,967 | \$4,604,218 | \$7,660,049 | \$6,883,004 | |
| Evercare of Texas, LLC | Consolidated | \$3,579,364 | \$4,607,719 | \$2,350,967 | \$4,042,529 | \$4,371,777 | |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Health Care Service Corp. | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE PART D PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$331,679 | \$497,064 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$7,239,097 | \$3,655,762 | \$10,326,719 | \$6,053,407 | \$8,837,135 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$4,990,457 | \$5,421,700 | \$5,509,753 | \$4,378,753 | \$6,088,918 |
| Scott & White Health Plan | Central TX* | \$357,246 | \$319,038 | (\$1,019,835) | \$2,189,152 | \$2,484,230 |
| Selectcare Health Plans, Inc. | Consolidated | \$144,406 | \$133,924 | \$146,630 | \$554,649 | \$679,649 |
| SelectCare of Texas, L.L.C. | Consolidated | \$10,341,230 | \$7,082,038 | \$7,793,136 | \$9,824,617 | \$12,165,158 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$550,545 | \$527,525 | (\$302,205) | \$342,020 | \$342,020 |
| | Abilene | \$27,527 | \$26,377 | (\$35,643) | \$9,410 | \$9,409 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$523,018 | \$501,148 | (\$266,562) | \$332,610 | \$332,611 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$1,111,183 | (\$451,672) | \$1,485,530 | \$542,750 | \$566,476 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$571,749 | \$675,719 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$33,160,532 | \$28,411,114 | \$16,816,106 | \$33,681,721 | \$37,725,748 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$45,460,208 | \$37,387,164 | \$23,876,692 | \$43,602,664 | \$52,009,386 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$17,390,072 | \$19,530,437 | \$20,462,674 | \$21,505,555 | \$19,166,951 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$7,217,963 | \$9,294,712 | \$10,476,579 | \$11,933,066 | \$10,308,896 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amcare Health Plans of Texas, Inc.- Receivers | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$10,172,109 | \$10,235,725 | \$9,986,095 | \$9,572,489 | \$8,858,055 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$224,612,717 | \$241,385,503 | \$255,204,784 | \$257,425,607 | \$254,677,060 |
| | Austin | \$17,068,084 | \$18,251,403 | \$19,720,289 | \$21,311,123 | \$18,721,576 |
| | Corpus Christi | \$6,129,860 | \$6,576,453 | \$8,833,939 | \$8,728,761 | \$8,480,075 |
| | Dallas | \$39,010,957 | \$40,634,903 | \$43,820,856 | \$46,432,531 | \$47,964,634 |
| | Ft Worth | \$55,657,575 | \$53,825,262 | \$54,375,744 | \$52,249,893 | \$51,221,181 |
| Amil International (Texas), Inc.- Conservators | Houston | \$96,369,234 | \$111,553,246 | \$118,897,092 | \$118,985,543 | \$119,605,721 |
| | San Antonio | \$10,377,007 | \$10,544,235 | \$9,556,864 | \$9,717,756 | \$8,683,872 |
| | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$37,338,197 | \$39,371,706 | \$41,771,392 | \$40,230,525 | \$39,337,034 |
| | Houston* | \$65,731,517 | \$67,776,863 | \$69,681,431 | \$64,313,655 | \$61,602,928 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$8,587,135 | \$10,860,231 | \$13,600,771 | \$13,618,426 | \$16,978,976 |
| Driscoll Children's Health Plan | Corpus Christi | \$19,203,106 | \$21,659,589 | \$27,364,647 | \$27,002,839 | \$26,715,519 |
| El Paso First Health Plans, Inc. | Consolidated | \$17,569,919 | \$18,138,669 | \$18,815,566 | \$17,924,037 | \$17,847,472 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$69,611,953 | \$71,914,814 | \$75,262,372 | \$78,072,506 | \$78,695,650 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | (\$14,055) | \$0 | \$0 | \$0 | \$0 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$24,377,896 | \$24,287,506 | \$26,288,645 | \$25,557,005 | \$25,419,446 |
| | Houston | \$13,553,574 | \$13,369,472 | \$14,210,393 | \$14,175,719 | \$14,116,346 |
| | San Antonio | \$10,824,322 | \$10,918,034 | \$12,078,252 | \$11,381,286 | \$11,303,100 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$70,137,049 | \$74,764,328 | \$77,756,897 | \$78,194,416 | \$77,094,841 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$14,653,756 | \$14,756,192 | \$15,374,336 | \$15,060,795 | \$13,844,917 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$14,653,756 | \$14,756,192 | \$15,374,336 | \$15,060,795 | \$13,844,917 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$139,685,704 | \$153,400,771 | \$165,761,872 | \$169,284,859 | \$169,595,113 |
| | Austin | \$32,266,892 | \$34,369,487 | \$34,966,323 | \$35,131,311 | \$36,210,857 |
| | Corpus Christi | \$21,160,066 | \$23,292,600 | \$26,059,086 | \$26,753,619 | \$27,204,266 |
| | El Paso | \$22,441,353 | \$24,926,359 | \$26,366,677 | \$27,169,670 | \$27,166,905 |
| | Lubbock | \$2,631,602 | \$2,880,687 | \$3,140,422 | \$3,363,476 | \$3,361,518 |
| | San Antonio | \$61,185,791 | \$67,931,637 | \$75,229,364 | \$76,866,783 | \$75,651,567 |
| Texas Children's Health Plan, Inc. | Houston* | \$49,489,341 | \$54,938,436 | \$60,251,036 | \$61,349,941 | \$64,001,866 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$8,134,792 | \$8,856,051 | \$9,446,732 | \$9,776,819 | \$9,523,705 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$766,523,154 | \$821,641,096 | \$877,043,155 | \$879,316,985 | \$874,501,478 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$766,509,099 | \$821,641,096 | \$877,043,155 | \$879,316,985 | \$874,501,478 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amcare Health Plans of Texas, Inc.- Receivers | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservatorship | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$188,921 | \$184,693 | \$175,101 | \$152,067 | \$128,872 |
| | Laredo | \$42,038 | \$42,152 | \$41,612 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$0 | \$1,313,207 | \$714,097 | \$775,869 | \$890,258 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$9,872 | (\$19,301) | \$0 | \$0 | \$0 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$51,910 | \$1,336,058 | \$755,709 | \$775,869 | \$890,258 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$198,793 | \$1,478,599 | \$889,198 | \$927,936 | \$1,019,130 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$1,197,851 | \$1,580,141 | \$2,072,568 | \$2,131,455 | \$2,006,326 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$647,956 | \$855,199 | \$1,120,922 | \$1,086,485 | \$1,062,333 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$549,895 | \$724,942 | \$951,646 | \$1,044,970 | \$943,993 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$11,896,628 | \$14,071,781 | \$15,949,008 | \$17,516,451 | \$22,444,452 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$108,376 | \$128,207 | \$187,164 | \$194,884 | \$222,068 |
| | Dallas | \$4,493,809 | \$4,550,303 | \$5,121,253 | \$5,761,384 | \$7,230,082 |
| | Ft Worth | \$4,532,432 | \$7,205,002 | \$8,008,857 | \$8,576,990 | \$11,729,393 |
| | Houston | \$2,762,011 | \$2,188,269 | \$2,631,734 | \$2,983,193 | \$3,262,908 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$4,942,504 | \$5,439,466 | \$6,381,518 | \$6,645,472 | \$7,251,072 |
| | Houston* | \$8,627,519 | \$17,608,610 | \$28,198,754 | \$30,382,922 | \$33,652,960 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$5,743,374 | \$5,501,424 | \$5,950,463 | \$6,050,895 | \$7,442,201 |
| Driscoll Children's Health Plan | Corpus Christi | \$2,090,007 | \$2,024,774 | \$2,261,386 | \$2,377,493 | \$2,769,773 |
| El Paso First Health Plans, Inc. | Consolidated | \$2,328,089 | \$2,896,165 | \$3,291,164 | \$3,296,054 | \$3,633,717 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Evercare of Texas, LLC | Consolidated | \$3,413,319 | \$4,875,556 | \$5,149,973 | \$5,099,366 | \$5,703,229 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$1,933,301 | \$2,886,253 | \$3,679,790 | \$3,951,703 | \$3,877,001 |
| | Laredo | \$1,933,301 | \$2,886,253 | \$3,679,790 | \$3,951,703 | \$3,877,001 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$590,429 | \$677,111 | \$876,119 | \$773,831 | \$886,871 |
| | Houston | \$590,429 | \$677,111 | \$876,119 | \$773,831 | \$886,871 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$9,613,843 | \$13,423,007 | \$17,840,186 | \$19,730,689 | \$21,785,428 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$3,228,873 | \$3,079,663 | \$3,370,774 | \$3,450,100 | \$3,981,234 |
| SHA, L.L.C. | Consolidated | \$693,386 | \$753,864 | \$839,206 | \$923,991 | \$1,054,080 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$693,386 | \$753,864 | \$839,206 | \$923,991 | \$1,054,080 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Superior Healthplan, Inc. | Consolidated | \$6,605,254 | \$8,850,900 | \$13,076,535 | \$13,789,560 | \$16,868,920 |
| | Austin | \$2,508,040 | \$4,030,731 | \$6,293,803 | \$6,902,025 | \$8,482,170 |
| | Corpus Christi | \$192,976 | \$290,011 | \$545,100 | \$598,349 | \$772,281 |
| | El Paso | \$916,792 | \$1,082,067 | \$1,560,337 | \$1,453,547 | \$1,917,806 |
| | Lubbock | \$861,312 | \$920,734 | \$1,070,727 | \$1,241,994 | \$1,495,463 |
| | San Antonio | \$2,126,133 | \$2,527,358 | \$3,606,568 | \$3,593,645 | \$4,201,200 |
| | Houston* | \$13,499,376 | \$13,472,918 | \$14,557,199 | \$15,687,770 | \$18,294,822 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$1,714,391 | \$1,206,884 | \$1,621,672 | \$1,642,757 | \$1,897,512 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$1,969,863 | (\$942,393) | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$80,088,007 | \$97,406,124 | \$125,116,315 | \$133,450,509 | \$153,549,598 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$80,088,007 | \$97,406,124 | \$125,116,315 | \$133,450,509 | \$153,549,598 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PUBLICLY SUPPORTED PREMIUMS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PUBLICLY SUPPORTED PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$0 | \$0 | \$0 | \$0 | \$0 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL PREMIUMS

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$228,348,571 | \$220,551,769 | \$219,337,616 | \$213,933,333 | \$211,536,116 |
| | Austin | \$13,197,053 | \$13,035,260 | \$12,498,169 | \$10,819,093 | \$11,264,470 |
| | Corpus Christi | \$602,258 | \$596,746 | \$617,430 | \$698,574 | \$646,347 |
| | Dallas | \$59,880,185 | \$60,924,258 | \$63,165,621 | \$63,038,456 | \$61,293,853 |
| | El Paso | \$8,069,161 | \$8,125,868 | \$7,798,681 | \$8,050,550 | \$7,953,302 |
| | Houston | \$107,956,894 | \$99,438,107 | \$96,782,558 | \$91,525,858 | \$90,848,193 |
| | San Antonio | \$38,643,020 | \$38,431,530 | \$38,475,157 | \$39,800,802 | \$39,529,951 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$256,517,834 | \$272,638,358 | \$288,674,007 | \$292,524,020 | \$302,687,323 |
| | Austin | \$17,068,084 | \$18,251,403 | \$19,720,289 | \$21,311,123 | \$18,721,576 |
| | Corpus Christi | \$6,238,236 | \$6,704,660 | \$9,021,103 | \$8,923,645 | \$8,702,144 |
| | Dallas | \$43,504,766 | \$45,185,206 | \$48,942,109 | \$52,193,915 | \$55,194,716 |
| | Ft Worth | \$60,190,007 | \$61,030,265 | \$62,384,601 | \$60,826,883 | \$62,950,574 |
| | Houston | \$119,139,734 | \$130,922,589 | \$139,049,041 | \$139,067,543 | \$147,567,520 |
| | San Antonio | \$10,377,007 | \$10,544,235 | \$9,556,864 | \$10,200,911 | \$9,550,792 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$41,135,403 | \$40,901,880 | \$41,894,366 | \$51,926,894 | \$60,501,592 |
| | Austin | \$10,354,372 | \$9,396,588 | \$9,752,717 | \$11,121,882 | \$13,260,605 |
| | El Paso | \$14,875,077 | \$14,564,394 | \$14,018,279 | \$13,211,033 | \$14,898,129 |
| Arkansas Community Care | Consolidated | \$14,828,706 | \$11,966,060 | \$13,027,339 | \$15,361,066 | \$17,852,368 |
| | Texas | \$1,438,827 | \$1,167,826 | \$1,213,436 | \$1,434,161 | \$1,689,069 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$55,673,840 | \$53,151,190 | \$51,230,420 | \$52,177,723 | \$51,245,233 |
| | Dallas | \$30,838,896 | \$29,406,660 | \$27,242,568 | \$27,152,418 | \$26,352,523 |
| | Houston | \$24,834,944 | \$23,744,529 | \$23,987,852 | \$25,025,305 | \$24,892,710 |
| Community First Health Plans, Inc. | San Antonio* | \$47,556,487 | \$50,006,306 | \$53,466,121 | \$52,192,119 | \$51,903,366 |
| Community Health Choice, Inc. | Houston* | \$74,359,036 | \$85,385,473 | \$97,880,185 | \$94,696,577 | \$95,255,888 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$14,330,509 | \$16,361,655 | \$19,551,234 | \$19,669,321 | \$24,421,177 |
| Driscoll Children's Health Plan | Corpus Christi | \$21,293,113 | \$23,684,363 | \$29,626,033 | \$29,380,332 | \$29,485,292 |
| El Paso First Health Plans, Inc. | Consolidated | \$19,898,008 | \$21,034,834 | \$22,106,730 | \$21,220,091 | \$21,481,189 |
| Elder Health Texas, Inc. | Consolidated | \$14,426,410 | \$16,988,521 | \$16,860,720 | \$24,105,350 | \$29,634,887 |
| | Corpus Christi | \$525,086 | \$621,787 | \$724,621 | \$0 | \$0 |
| | El Paso | \$3,569,977 | \$4,227,436 | \$6,619,845 | \$6,954,356 | \$9,178,950 |
| | Houston | \$1,733,658 | \$2,052,935 | \$1,524,076 | \$4,735,466 | \$6,710,910 |
| | San Antonio | \$2,467,017 | \$2,921,352 | \$3,764,433 | \$4,755,479 | \$6,862,022 |
| | South Texas | \$5,021,836 | \$5,851,967 | \$4,604,218 | \$7,660,049 | \$6,883,004 |
| Evercare of Texas, LLC | Consolidated | \$120,885,368 | \$127,648,677 | \$129,872,623 | \$139,126,098 | \$140,536,293 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,245,323 | \$2,565,720 | \$2,599,306 | \$2,444,165 | \$1,773,400 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$701,551 | \$599,828 | \$547,022 | \$181,182 | \$545,622 |
| | Austin | \$123,616 | \$90,791 | \$100,242 | \$35,130 | \$67,061 |
| | Dallas | \$400,146 | \$379,496 | \$361,694 | \$91,341 | \$277,343 |
| | Houston | \$177,789 | \$129,542 | \$85,086 | \$54,711 | \$201,218 |
| Health Care Service Corp. | Consolidated | \$751,515,163 | \$753,843,399 | \$744,042,846 | \$740,175,268 | \$746,247,784 |
| | Abilene | \$221,436 | \$225,746 | \$230,742 | \$142,425 | \$164,823 |
| | Amarillo, Lubbock | \$1,368,904 | \$1,401,377 | \$1,008,283 | \$269,294 | \$400,940 |
| | Austin | \$36,012,990 | \$34,894,956 | \$33,161,839 | \$33,267,632 | \$33,394,184 |
| | Beaumont, Lubbock | \$2,845,898 | \$2,807,051 | \$2,781,767 | \$2,869,046 | \$2,810,410 |
| | Corpus Christi | \$539,653 | \$525,799 | \$529,586 | \$531,697 | \$512,103 |
| | Dallas, Ft Worth | \$48,087,355 | \$46,000,218 | \$42,870,853 | \$39,155,286 | \$40,407,230 |
| | East Texas, Tyler | \$1,040,711 | \$1,064,763 | \$1,054,010 | \$1,043,701 | \$1,020,630 |
| | El Paso | \$1,423,332 | \$1,250,489 | \$938,372 | \$837,094 | \$782,876 |
| | Houston | \$86,503,473 | \$89,139,656 | \$83,793,640 | \$75,021,271 | \$78,723,720 |
| | Midland | \$83,976 | \$72,218 | \$71,266 | \$85,590 | \$107,827 |
| | Rio Grande Valley | \$185,002 | \$177,418 | \$147,656 | \$105,065 | \$106,099 |
| | San Angelo | \$108,246 | \$111,449 | \$91,625 | \$101,701 | \$100,357 |
| | San Antonio | \$4,546,139 | \$3,908,588 | \$2,635,581 | \$2,640,883 | \$2,428,066 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$125,444,011 | \$123,195,916 | \$120,621,895 | \$130,238,473 | \$134,211,645 |
| | Austin | \$6,988,407 | \$6,954,568 | \$7,162,200 | \$7,238,646 | \$6,850,356 |
| | Corpus Christi | \$28,696,576 | \$28,359,727 | \$27,680,547 | \$30,228,647 | \$32,256,119 |
| | Dallas | \$0 | \$0 | \$0 | \$1,246,300 | \$1,864,591 |
| | Houston | \$15,613,291 | \$14,806,745 | \$13,150,193 | \$15,023,942 | \$14,565,677 |
| | San Antonio | \$74,145,737 | \$73,074,875 | \$72,628,955 | \$76,500,938 | \$78,674,902 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$5,432,315 | \$7,819,913 |
| Legacy Health Solutions, Inc. | San Angelo* | \$508,389 | \$526,764 | \$569,159 | \$576,730 | \$565,611 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$86,624,082 | \$85,883,918 | \$82,642,501 | \$79,628,310 | \$82,513,069 |
| | Laredo | \$6,945,435 | \$8,041,319 | \$8,715,403 | \$6,876,250 | \$6,730,396 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$24,968,325 | \$24,964,617 | \$27,164,764 | \$27,855,738 | \$28,028,108 |
| | Houston | \$14,144,003 | \$14,046,583 | \$15,086,512 | \$14,949,550 | \$15,003,217 |
| | San Antonio | \$10,824,322 | \$10,918,034 | \$12,078,252 | \$12,906,188 | \$13,024,891 |
| PacifiCare of Texas, Inc. | Consolidated | \$392,755,526 | \$394,220,525 | \$374,213,589 | \$435,356,106 | \$431,464,723 |
| | Austin | \$469,864 | \$290,001 | \$483,582 | \$460,515 | \$451,190 |
| | Dallas | \$255,338,178 | \$251,346,216 | \$240,729,786 | \$282,595,583 | \$269,263,260 |
| | Houston | \$934,918 | \$1,114,418 | \$1,137,838 | \$664,033 | \$899,331 |
| | San Antonio | \$136,012,566 | \$141,469,889 | \$131,862,312 | \$151,635,974 | \$160,850,943 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$79,750,892 | \$88,187,335 | \$95,597,083 | \$97,925,105 | \$98,880,269 |
| PSO Health Service, LLC | Consolidated | \$20,927,644 | \$22,245,441 | \$21,778,790 | \$29,689,050 | \$34,811,664 |
| Scott & White Health Plan | Central TX* | \$126,671,057 | \$126,516,662 | \$130,740,281 | \$135,462,590 | \$135,220,090 |
| Selectcare Health Plans, Inc. | Consolidated | \$1,440,666 | \$1,379,220 | \$1,392,563 | \$6,004,828 | \$7,270,854 |
| SelectCare of Texas, L.L.C. | Consolidated | \$101,727,009 | \$101,514,386 | \$107,111,246 | \$116,373,605 | \$121,845,597 |
| Seton Health Plan, Inc. | Austin* | \$3,228,873 | \$3,079,663 | \$3,370,774 | \$3,450,100 | \$3,981,234 |
| SHA, L.L.C. | Consolidated | \$73,165,218 | \$76,928,797 | \$80,784,179 | \$83,121,871 | \$82,986,426 |
| | Abilene | \$7,630,667 | \$7,973,668 | \$8,495,140 | \$8,624,499 | \$8,614,472 |
| | Amarillo | \$14,635,772 | \$15,526,708 | \$16,336,376 | \$16,335,935 | \$16,291,642 |
| | Lubbock | \$39,256,136 | \$41,006,475 | \$43,925,893 | \$46,454,767 | \$46,472,883 |
| | Waco | \$11,642,643 | \$12,421,946 | \$12,026,770 | \$11,706,669 | \$11,607,430 |
| Superior Healthplan, Inc. | Consolidated | \$146,290,958 | \$162,251,671 | \$178,838,407 | \$183,238,108 | \$186,650,817 |
| | Austin | \$34,774,932 | \$38,400,218 | \$41,260,126 | \$42,033,336 | \$44,693,027 |
| | Corpus Christi | \$21,353,042 | \$23,582,611 | \$26,604,186 | \$27,351,968 | \$27,976,547 |
| | El Paso | \$23,358,145 | \$26,008,426 | \$27,927,014 | \$28,623,217 | \$29,084,711 |
| | Lubbock | \$3,492,914 | \$3,801,421 | \$4,211,149 | \$4,605,470 | \$4,856,981 |
| | San Antonio | \$63,311,924 | \$70,458,995 | \$78,835,932 | \$80,624,117 | \$80,039,551 |
| Texas Children's Health Plan, Inc. | Houston* | \$64,599,199 | \$69,761,924 | \$75,865,026 | \$77,531,452 | \$82,151,291 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$100,678,426 | \$102,239,463 | \$106,410,989 | \$121,123,812 | \$128,488,215 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$24,999,195 | \$25,288,166 | \$25,698,888 | \$25,459,625 | \$24,886,454 |
| United Healthcare of Texas, Inc. | Consolidated | \$12,430,347 | \$11,389,034 | \$9,722,408 | \$5,481,734 | \$5,141,417 |
| | Austin, San Antonio | \$5,962,786 | \$5,015,254 | \$3,538,929 | \$2,693,942 | \$2,539,474 |
| | Dallas | \$5,140,983 | \$4,632,185 | \$3,844,799 | \$1,415,866 | \$1,282,879 |
| | Houston, Corpus Christi | \$1,326,578 | \$1,741,595 | \$2,338,680 | \$1,371,926 | \$1,319,064 |
| UTMB Health Plans, Inc. | Galveston* | \$2,286,789 | (\$607,277) | \$306,034 | \$302,964 | \$278,972 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$18,527,572 | \$13,742,565 | \$22,565,996 | \$19,514,796 | \$18,629,961 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$7,705,621 | \$8,844,471 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$2,393,216,972 | \$2,452,191,420 | \$2,517,519,143 | \$2,642,208,945 | \$2,700,200,983 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$3,070,739,500 | \$3,130,036,821 | \$3,196,111,140 | \$3,340,586,473 | \$3,409,778,331 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL NON-RISK REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$198,498 | \$207,561 | \$211,682 | \$220,024 | \$225,720 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$0 | \$0 | \$0 | \$2,034,290 | \$5,064,497 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$11,616,940 | \$5,653,280 | \$12,677,658 | \$9,858,322 | \$11,592,712 |
| | Abilene | \$1,061 | \$1,026 | \$1,377 | \$937 | \$912 |
| | Amarillo, Lubbock | \$2,492 | \$2,124 | \$3,596 | \$2,462 | \$2,190 |
| | Austin | \$24,958 | \$26,059 | \$41,164 | \$30,848 | \$24,504 |
| | Beaumont, Lufkin | \$785 | \$800 | \$1,785 | \$1,765 | \$668 |
| | Corpus Christi | \$1,235 | \$1,235 | \$1,413 | \$1,438 | \$839 |
| | Dallas, Ft Worth | \$136,298 | \$140,786 | \$226,129 | \$177,858 | \$140,808 |
| | East Texas, Tyler | \$2,685 | \$2,541 | \$3,370 | \$2,440 | \$2,406 |
| | El Paso | \$3,327 | \$3,479 | \$5,151 | \$3,595 | \$2,555 |
| | Houston | \$225,946 | \$224,305 | \$361,649 | \$266,068 | \$205,927 |
| | Midland | \$507 | \$626 | \$1,025 | \$741 | \$563 |
| | Rio Grande Valley | \$2,029 | \$1,557 | \$5,836 | \$6,732 | \$2,007 |
| | San Angelo | \$157 | \$399 | \$337 | \$240 | \$247 |
| | San Antonio | \$446,376 | \$445,037 | \$712,178 | \$557,668 | \$436,458 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$54,210 | \$40,137 | \$127,809 | \$67,514 | \$33,337 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$329,168 | \$337,414 | \$344,890 | \$115,836 | \$96,712 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$1,092,177 | \$23,977 | \$1,170,057 | \$990,411 | \$1,005,026 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$911,720 | \$1,053,540 | \$955,489 | \$1,032,546 | \$1,085,643 |
| SHA, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston* | \$159,599 | \$113,283 | \$113,283 | \$154,560 | \$154,560 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$90,790 |
| Vista Health Plan, Inc. | Austin* | \$6,384 | \$13,368 | \$6,684 | \$3,339 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$3,599,612 | \$2,639,254 | \$4,294,904 | \$5,671,312 | \$8,576,370 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$14,368,696 | \$7,442,560 | \$15,607,552 | \$14,476,842 | \$19,348,998 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
RISK REVENUE**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arkansas Community Care | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community First Health Plans, Inc. | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Health Choice, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Driscoll Children's Health Plan | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Paso First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | South Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Care Service Corp. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo, Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Beaumont, Lufkin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas, Ft Worth | \$0 | \$0 | \$0 | \$0 | \$0 |
| | East Texas, Tyler | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Midland | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rio Grande Valley | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Angelo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
RISK REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Laredo | \$0 | \$0 | \$0 | \$0 | \$0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| PacifiCare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSO Health Service, LLC | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scott & White Health Plan | Central TX* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Selectcare Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| Seton Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHA, L.L.C. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Abilene | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amarillo | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Waco | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Healthplan, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Lubbock | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Children's Health Plan, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| United Healthcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston, Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| UTMB Health Plans, Inc. | Galveston* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$228,329,133 | \$220,543,099 | \$219,326,242 | \$213,933,829 | \$211,528,006 |
| | Austin | \$13,196,259 | \$13,034,073 | \$12,499,218 | \$10,817,957 | \$11,263,614 |
| | Corpus Christi | \$601,664 | \$596,902 | \$617,072 | \$698,854 | \$645,054 |
| | Dallas | \$59,872,341 | \$60,932,033 | \$63,160,439 | \$63,039,178 | \$61,292,267 |
| | El Paso | \$8,066,317 | \$8,125,195 | \$7,795,698 | \$8,049,824 | \$7,951,073 |
| | Houston | \$107,950,783 | \$99,427,975 | \$96,779,186 | \$91,530,930 | \$90,847,583 |
| | San Antonio | \$38,641,769 | \$38,426,921 | \$38,474,629 | \$39,797,086 | \$39,528,415 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$256,517,834 | \$272,638,358 | \$288,674,007 | \$292,524,020 | \$302,687,323 |
| | Austin | \$17,068,084 | \$18,251,403 | \$19,720,289 | \$21,311,123 | \$18,721,576 |
| | Corpus Christi | \$6,238,235 | \$6,704,660 | \$9,021,103 | \$8,923,645 | \$8,702,144 |
| | Dallas | \$43,504,766 | \$45,185,206 | \$48,942,109 | \$52,193,915 | \$55,194,716 |
| | Ft Worth | \$60,190,007 | \$61,030,265 | \$62,384,601 | \$60,826,883 | \$62,950,574 |
| | Houston | \$119,139,735 | \$130,922,589 | \$139,049,041 | \$139,067,543 | \$147,567,520 |
| | San Antonio | \$10,377,007 | \$10,544,235 | \$9,556,864 | \$10,200,911 | \$9,550,792 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$41,135,403 | \$40,901,880 | \$41,894,366 | \$51,926,894 | \$60,501,592 |
| | Austin | \$10,354,372 | \$9,396,588 | \$9,752,717 | \$11,121,882 | \$13,260,605 |
| | El Paso | \$14,875,077 | \$14,564,394 | \$14,018,279 | \$13,211,033 | \$14,898,129 |
| Arkansas Community Care | Consolidated | \$14,828,706 | \$11,966,060 | \$13,027,339 | \$15,361,066 | \$17,852,368 |
| | Texas | \$1,438,827 | \$1,167,826 | \$1,213,436 | \$1,434,161 | \$1,689,069 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$55,673,840 | \$53,151,190 | \$51,230,420 | \$52,177,723 | \$51,245,233 |
| | Dallas | \$30,838,896 | \$29,406,660 | \$27,242,568 | \$27,152,418 | \$26,352,523 |
| | Houston | \$24,834,944 | \$23,744,529 | \$23,987,852 | \$25,025,305 | \$24,892,710 |
| Community First Health Plans, Inc. | San Antonio* | \$47,556,487 | \$50,006,524 | \$53,466,199 | \$52,192,119 | \$51,903,708 |
| Community Health Choice, Inc. | Houston* | \$74,359,036 | \$85,385,473 | \$97,880,185 | \$94,696,577 | \$95,255,888 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$14,330,509 | \$16,361,655 | \$19,551,234 | \$19,669,321 | \$24,421,177 |
| Driscoll Children's Health Plan | Corpus Christi | \$21,446,013 | \$23,896,091 | \$29,751,151 | \$29,613,703 | \$29,652,820 |
| El Paso First Health Plans, Inc. | Consolidated | \$15,755,533 | \$20,733,537 | \$22,004,263 | \$20,389,328 | \$21,158,309 |
| Elder Health Texas, Inc. | Consolidated | \$14,426,410 | \$16,988,521 | \$16,860,720 | \$24,105,350 | \$29,634,887 |
| | Corpus Christi | \$525,086 | \$621,787 | \$724,621 | \$0 | \$0 |
| | El Paso | \$3,569,977 | \$4,227,436 | \$6,619,845 | \$6,954,356 | \$9,178,950 |
| | Houston | \$1,733,658 | \$2,052,935 | \$1,524,076 | \$4,735,466 | \$6,710,910 |
| | San Antonio | \$2,467,017 | \$2,921,352 | \$3,764,433 | \$4,755,479 | \$6,862,022 |
| | South Texas | \$5,021,836 | \$5,851,967 | \$4,604,218 | \$7,660,049 | \$6,883,004 |
| Evercare of Texas, LLC | Consolidated | \$120,664,077 | \$126,820,095 | \$131,145,088 | \$142,025,868 | \$144,653,428 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,245,323 | \$2,565,720 | \$2,599,306 | \$2,444,165 | \$1,773,400 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$1,743,355 | \$1,490,573 | \$1,359,349 | \$450,238 | \$608,984 |
| | Austin | \$307,187 | \$225,613 | \$249,102 | \$87,300 | \$61,632 |
| | Dallas | \$994,362 | \$943,049 | \$898,808 | \$226,982 | \$310,325 |
| | Houston | \$441,806 | \$321,912 | \$211,439 | \$135,956 | \$237,027 |
| Health Care Service Corp. | Consolidated | \$763,115,694 | \$759,513,020 | \$756,339,357 | \$750,415,416 | \$757,827,337 |
| | Abilene | \$222,497 | \$226,772 | \$232,109 | \$143,361 | \$165,744 |
| | Amarillo, Lubbock | \$1,371,396 | \$1,403,504 | \$1,011,819 | \$271,754 | \$403,149 |
| | Austin | \$36,037,941 | \$34,921,087 | \$33,201,402 | \$33,298,246 | \$33,420,627 |
| | Beaumont, Lufkin | \$2,846,682 | \$2,807,857 | \$2,783,423 | \$2,870,791 | \$2,811,243 |
| | Corpus Christi | \$540,888 | \$527,035 | \$530,975 | \$533,131 | \$512,973 |
| | Dallas, Ft Worth | \$48,223,644 | \$46,141,099 | \$43,094,867 | \$39,332,869 | \$40,550,271 |
| | East Texas, Tyler | \$1,043,396 | \$1,067,306 | \$1,057,333 | \$1,046,134 | \$1,023,096 |
| | El Paso | \$1,426,659 | \$1,253,971 | \$943,463 | \$840,683 | \$785,478 |
| | Houston | \$86,729,409 | \$89,364,118 | \$84,151,801 | \$75,286,814 | \$78,934,060 |
| | Midland | \$84,483 | \$72,844 | \$72,288 | \$86,330 | \$108,396 |
| | Rio Grande Valley | \$187,031 | \$178,975 | \$153,484 | \$111,796 | \$108,112 |
| | San Angelo | \$108,403 | \$111,848 | \$91,957 | \$101,940 | \$100,610 |
| | San Antonio | \$4,992,514 | \$4,353,633 | \$3,347,579 | \$3,198,532 | \$2,864,673 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$125,444,010 | \$123,195,916 | \$120,621,895 | \$130,238,474 | \$134,211,645 |
| | Austin | \$6,988,407 | \$6,954,568 | \$7,162,200 | \$7,238,646 | \$6,850,356 |
| | Corpus Christi | \$28,696,576 | \$28,359,727 | \$27,680,547 | \$30,228,647 | \$32,256,119 |
| | Dallas | \$0 | \$0 | \$0 | \$1,246,300 | \$1,864,591 |
| | Houston | \$15,613,291 | \$14,806,745 | \$13,150,193 | \$15,023,942 | \$14,565,677 |
| | San Antonio | \$74,145,737 | \$73,074,875 | \$72,628,955 | \$76,500,938 | \$78,674,902 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$5,432,315 | \$7,819,913 |
| Legacy Health Solutions, Inc. | San Angelo* | \$562,599 | \$566,901 | \$696,968 | \$644,243 | \$598,948 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$87,151,475 | \$85,884,096 | \$82,643,743 | \$79,629,552 | \$82,514,311 |
| | Laredo | \$6,945,435 | \$8,041,319 | \$8,715,403 | \$6,876,250 | \$6,730,396 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$24,968,325 | \$24,964,617 | \$24,016,777 | \$23,398,945 | \$25,709,377 |
| | Houston | \$14,144,003 | \$14,046,583 | \$13,358,181 | \$12,241,264 | \$13,354,034 |
| | San Antonio | \$10,824,322 | \$10,918,034 | \$10,658,596 | \$11,157,681 | \$12,355,343 |
| PacifiCare of Texas, Inc. | Consolidated | \$387,105,227 | \$390,141,299 | \$355,077,598 | \$452,526,974 | \$431,301,170 |
| | Austin | \$469,864 | \$290,008 | \$483,582 | \$478,678 | \$450,915 |
| | Dallas | \$251,653,623 | \$248,813,374 | \$228,435,659 | \$293,741,427 | \$268,945,071 |
| | Houston | \$933,010 | \$1,113,313 | \$1,131,853 | \$690,223 | \$903,815 |
| | San Antonio | \$134,048,731 | \$139,924,601 | \$125,026,433 | \$157,616,644 | \$161,001,371 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$80,080,060 | \$88,524,749 | \$95,941,973 | \$98,040,941 | \$98,976,981 |
| PSO Health Service, LLC | Consolidated | \$20,927,644 | \$22,245,441 | \$21,778,790 | \$29,689,050 | \$34,811,664 |
| Scott & White Health Plan | Central TX* | \$131,380,577 | \$131,828,655 | \$136,108,026 | \$141,878,052 | \$141,809,860 |
| Selectcare Health Plans, Inc. | Consolidated | \$1,440,666 | \$1,379,220 | \$1,392,563 | \$6,004,828 | \$7,270,854 |
| SelectCare of Texas, L.L.C. | Consolidated | \$101,727,009 | \$101,514,386 | \$107,111,246 | \$116,373,605 | \$121,845,597 |
| Seton Health Plan, Inc. | Austin* | \$4,090,336 | \$3,764,107 | \$3,987,705 | \$4,309,130 | \$5,478,518 |
| SHA, L.L.C. | Consolidated | \$73,165,218 | \$76,928,797 | \$80,784,179 | \$83,121,871 | \$82,986,426 |
| | Abilene | \$7,630,667 | \$7,973,668 | \$8,495,140 | \$8,624,499 | \$8,614,472 |
| | Amarillo | \$14,635,772 | \$15,526,708 | \$16,336,376 | \$16,335,935 | \$16,291,642 |
| | Lubbock | \$39,256,136 | \$41,006,475 | \$43,925,893 | \$46,454,767 | \$46,472,883 |
| | Waco | \$11,642,643 | \$12,421,946 | \$12,026,770 | \$11,706,669 | \$11,607,430 |
| Superior Healthplan, Inc. | Consolidated | \$145,715,958 | \$160,644,436 | \$177,687,407 | \$181,325,108 | \$183,820,817 |
| | Austin | \$34,398,932 | \$37,422,334 | \$40,465,126 | \$40,876,336 | \$43,002,027 |
| | Corpus Christi | \$21,433,042 | \$23,682,611 | \$26,630,186 | \$27,165,968 | \$27,953,547 |
| | El Paso | \$23,203,145 | \$25,669,130 | \$27,752,014 | \$28,183,217 | \$28,919,711 |
| | Lubbock | \$3,447,914 | \$3,541,218 | \$4,167,149 | \$4,646,470 | \$4,752,981 |
| | San Antonio | \$63,232,924 | \$70,329,143 | \$78,672,932 | \$80,453,117 | \$79,192,551 |
| Texas Children's Health Plan, Inc. | Houston* | \$63,840,312 | \$69,582,005 | \$75,978,309 | \$77,686,012 | \$82,305,851 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$100,678,426 | \$102,239,463 | \$106,410,989 | \$121,123,812 | \$128,488,215 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$25,021,088 | \$25,284,283 | \$25,711,087 | \$25,436,660 | \$24,907,919 |
| United Healthcare of Texas, Inc. | Consolidated | \$12,450,422 | \$11,373,854 | \$9,723,701 | \$5,482,234 | \$5,144,562 |
| | Austin, San Antonio | \$5,982,746 | \$4,995,295 | \$3,538,928 | \$2,694,188 | \$2,541,024 |
| | Dallas | \$5,140,309 | \$4,631,111 | \$3,845,135 | \$1,415,995 | \$1,283,676 |
| | Houston, Corpus Christi | \$1,327,367 | \$1,747,448 | \$2,339,638 | \$1,372,051 | \$1,319,862 |
| UTMB Health Plans, Inc. | Galveston* | \$2,286,789 | (\$607,277) | \$306,034 | \$302,964 | \$278,972 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$18,262,318 | \$14,304,476 | \$22,565,996 | \$19,514,796 | \$18,720,752 |
| Vista Health Plan, Inc. | Austin* | \$6,384 | \$13,368 | \$6,684 | \$3,339 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$7,705,621 | \$8,844,471 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$2,389,629,573 | \$2,454,069,707 | \$2,504,128,426 | \$2,664,226,921 | \$2,708,222,306 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$3,078,432,197 | \$3,136,734,587 | \$3,193,660,896 | \$3,371,794,143 | \$3,428,551,282 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$177,885,559 | \$171,970,602 | \$167,484,550 | \$173,639,855 | \$168,353,729 |
| | Austin | \$9,302,630 | \$10,711,972 | \$10,224,164 | \$6,917,382 | \$8,052,658 |
| | Corpus Christi | \$243,330 | \$191,687 | \$301,004 | \$425,082 | \$782,102 |
| | Dallas | \$45,765,195 | \$50,562,187 | \$47,495,596 | \$53,147,191 | \$48,665,239 |
| | El Paso | \$4,748,791 | \$5,480,091 | \$5,440,632 | \$5,806,407 | \$6,731,215 |
| | Houston | \$82,925,672 | \$77,141,313 | \$74,220,030 | \$78,944,255 | \$75,363,414 |
| | San Antonio | \$34,899,941 | \$27,883,352 | \$29,803,124 | \$28,399,538 | \$28,759,101 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$189,931,955 | \$208,697,703 | \$229,167,053 | \$216,686,939 | \$233,901,392 |
| | Austin | \$15,659,210 | \$15,065,377 | \$17,257,990 | \$17,016,606 | \$16,790,345 |
| | Corpus Christi | \$4,713,819 | \$6,251,912 | \$7,862,547 | \$7,859,423 | \$6,985,272 |
| | Dallas | \$31,997,544 | \$33,355,559 | \$36,532,451 | \$39,666,533 | \$46,634,744 |
| | Ft Worth | \$47,438,944 | \$44,672,069 | \$43,506,247 | \$44,272,940 | \$46,637,529 |
| | Houston | \$80,331,650 | \$102,588,307 | \$120,388,525 | \$99,177,008 | \$109,686,015 |
| | San Antonio | \$9,790,788 | \$6,764,480 | \$3,619,292 | \$8,694,428 | \$7,167,486 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$32,751,924 | \$32,768,053 | \$30,165,864 | \$43,123,234 | \$47,764,017 |
| | Austin | \$8,258,740 | \$7,484,575 | \$6,643,140 | \$9,375,834 | \$10,659,647 |
| | El Paso | \$12,024,489 | \$12,203,863 | \$10,293,382 | \$10,877,512 | \$11,793,477 |
| Arkansas Community Care | Consolidated | \$12,359,546 | \$9,828,486 | \$12,176,158 | \$12,839,634 | \$14,407,507 |
| | Texas | \$493,142 | \$1,140,993 | \$1,160,054 | \$1,204,246 | \$1,333,518 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$45,864,184 | \$46,188,326 | \$43,756,558 | \$44,874,842 | \$38,793,729 |
| | Dallas | \$25,640,831 | \$24,887,718 | \$22,947,815 | \$23,716,773 | \$18,907,962 |
| | Houston | \$20,223,355 | \$21,300,607 | \$20,808,742 | \$21,158,070 | \$19,885,767 |
| Community First Health Plans, Inc. | San Antonio* | \$44,617,697 | \$44,961,477 | \$44,338,400 | \$48,720,032 | \$43,365,479 |
| Community Health Choice, Inc. | Houston* | \$68,085,172 | \$75,939,017 | \$83,331,552 | \$83,517,072 | \$83,178,101 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$12,130,055 | \$14,518,334 | \$18,338,031 | \$17,584,768 | \$22,846,942 |
| Driscoll Children's Health Plan | Corpus Christi | \$25,430,121 | \$20,671,135 | \$23,962,203 | \$21,428,915 | \$23,239,785 |
| El Paso First Health Plans, Inc. | Consolidated | \$12,971,170 | \$15,743,578 | \$17,744,990 | \$16,833,038 | \$16,010,838 |
| Elder Health Texas, Inc. | Consolidated | \$10,646,851 | \$11,564,974 | \$10,857,675 | \$18,733,311 | \$21,288,941 |
| | Corpus Christi | \$363,299 | \$423,693 | \$417,187 | \$0 | \$0 |
| | El Paso | \$2,470,021 | \$2,880,626 | \$3,962,873 | \$4,858,986 | \$6,528,802 |
| | Houston | \$1,199,495 | \$1,398,894 | \$799,700 | \$3,308,656 | \$4,395,430 |
| | San Antonio | \$1,706,896 | \$1,990,644 | \$2,199,532 | \$3,322,639 | \$4,496,624 |
| | South Texas | \$4,139,949 | \$3,976,392 | \$3,865,862 | \$7,243,030 | \$6,397,203 |
| Evercare of Texas, LLC | Consolidated | \$94,970,558 | \$88,537,400 | \$101,263,591 | \$103,817,078 | \$112,158,659 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$1,842,440 | \$2,153,827 | \$1,707,480 | \$1,931,734 | \$1,753,153 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$421,052 | \$411,277 | \$355,118 | \$114,320 | \$557,154 |
| | Austin | \$96,172 | \$44,956 | \$41,204 | \$27,457 | \$61,105 |
| | Dallas | \$254,047 | \$275,943 | \$229,526 | \$29,693 | \$331,856 |
| | Houston | \$70,833 | \$90,378 | \$84,388 | \$57,170 | \$164,193 |
| Health Care Service Corp. | Consolidated | \$657,787,381 | \$647,844,953 | \$627,671,173 | \$664,061,478 | \$649,210,116 |
| | Abilene | \$208,655 | \$181,506 | \$154,441 | \$181,895 | \$134,670 |
| | Amarillo, Lubbock | \$960,171 | \$896,539 | \$675,600 | \$241,612 | \$197,203 |
| | Austin | \$28,840,544 | \$32,192,730 | \$27,352,346 | \$24,446,126 | \$28,020,580 |
| | Beaumont, Lubbock | \$2,244,383 | \$2,740,892 | \$2,440,134 | \$2,607,010 | \$2,672,197 |
| | Corpus Christi | \$382,912 | \$348,600 | \$303,600 | \$255,349 | \$431,583 |
| | Dallas, Ft Worth | \$41,555,710 | \$31,393,906 | \$33,600,270 | \$31,409,977 | \$31,482,036 |
| | East Texas, Tyler | \$984,761 | \$868,076 | \$989,228 | \$1,089,779 | \$1,089,517 |
| | El Paso | \$1,175,117 | \$1,036,439 | \$618,154 | \$427,305 | \$404,639 |
| | Houston | \$74,143,569 | \$75,946,601 | \$72,568,325 | \$65,624,195 | \$64,499,774 |
| | Midland | \$19,860 | \$35,016 | \$15,401 | \$30,035 | \$98,614 |
| | Rio Grande Valley | \$208,677 | \$127,485 | \$70,939 | \$57,162 | \$72,917 |
| | San Angelo | \$81,420 | \$62,260 | \$42,498 | \$26,390 | \$32,936 |
| | San Antonio | \$4,822,795 | \$3,983,224 | \$2,437,613 | \$2,088,884 | \$2,267,714 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAL AND HOSPITAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$97,003,682 | \$94,931,735 | \$100,050,341 | \$109,362,969 | \$108,548,433 |
| | Austin | \$5,269,873 | \$6,997,815 | \$7,553,385 | \$5,668,270 | \$5,667,624 |
| | Corpus Christi | \$21,193,177 | \$21,200,357 | \$23,423,453 | \$25,666,335 | \$24,454,304 |
| | Dallas | \$0 | \$0 | \$0 | \$679,055 | \$1,252,081 |
| | Houston | \$12,462,327 | \$10,818,567 | \$12,056,712 | \$10,714,965 | \$13,421,762 |
| | San Antonio | \$58,078,306 | \$55,914,997 | \$57,016,790 | \$66,634,344 | \$63,752,661 |
| K S Plan Administrators, LLC | Consolidated | \$0 | \$0 | \$0 | \$4,532,964 | \$6,043,216 |
| Legacy Health Solutions, Inc. | San Angelo* | \$520,497 | \$474,697 | \$542,276 | \$629,215 | \$580,647 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$79,525,689 | \$76,346,969 | \$73,700,909 | \$69,552,821 | \$69,073,823 |
| | Laredo | \$6,427,689 | \$7,339,229 | \$8,982,985 | \$4,722,320 | \$5,287,346 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$21,517,310 | \$17,702,122 | \$11,239,989 | \$16,802,668 | \$22,457,383 |
| | Houston | \$12,783,950 | \$8,856,208 | \$6,447,904 | \$8,982,752 | \$11,815,133 |
| | San Antonio | \$8,733,360 | \$8,845,914 | \$4,792,087 | \$7,819,916 | \$10,642,250 |
| PacifiCare of Texas, Inc. | Consolidated | \$303,807,131 | \$285,654,491 | \$280,075,460 | \$333,256,558 | \$340,909,784 |
| | Austin | (\$95) | \$188 | \$55 | \$352,515 | \$356,560 |
| | Dallas | \$182,837,401 | \$163,348,120 | \$182,987,924 | \$216,321,374 | \$212,884,576 |
| | Houston | \$585,211 | \$619,455 | \$613,296 | \$508,305 | \$707,593 |
| | San Antonio | \$120,384,612 | \$121,686,730 | \$96,474,184 | \$116,074,364 | \$126,961,053 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$68,148,599 | \$75,456,598 | \$75,342,571 | \$82,462,530 | \$78,723,741 |
| PSO Health Service, LLC | Consolidated | \$17,385,114 | \$19,162,002 | \$20,554,101 | \$25,376,505 | \$30,539,752 |
| Scott & White Health Plan | Central TX* | \$113,248,891 | \$117,392,444 | \$117,633,034 | \$124,832,600 | \$126,494,389 |
| Selectcare Health Plans, Inc. | Consolidated | \$1,165,692 | \$957,427 | \$969,666 | \$4,783,398 | \$5,794,208 |
| SelectCare of Texas, L.L.C. | Consolidated | \$85,828,054 | \$85,178,962 | \$86,683,561 | \$95,743,955 | \$100,717,586 |
| Seton Health Plan, Inc. | Austin* | \$2,491,655 | \$1,885,994 | \$2,060,814 | \$2,425,300 | \$3,632,784 |
| SHA, L.L.C. | Consolidated | \$69,112,516 | \$68,675,600 | \$74,250,251 | \$78,374,713 | \$80,392,182 |
| | Abilene | \$7,365,197 | \$8,001,822 | \$7,832,713 | \$7,970,969 | \$7,499,489 |
| | Amarillo | \$13,611,917 | \$14,831,768 | \$15,096,171 | \$14,791,609 | \$16,291,068 |
| | Lubbock | \$38,010,353 | \$35,754,264 | \$40,665,870 | \$44,844,892 | \$46,596,221 |
| | Waco | \$10,125,049 | \$10,087,746 | \$10,655,497 | \$10,767,243 | \$10,005,406 |
| Superior Healthplan, Inc. | Consolidated | \$118,617,457 | \$128,384,753 | \$145,380,752 | \$148,177,915 | \$151,282,306 |
| | Austin | \$23,935,106 | \$25,030,402 | \$29,137,424 | \$30,137,234 | \$31,200,304 |
| | Corpus Christi | \$19,621,066 | \$21,583,103 | \$22,993,917 | \$23,825,481 | \$24,706,055 |
| | El Paso | \$18,479,161 | \$20,925,585 | \$22,707,354 | \$22,667,414 | \$24,377,988 |
| | Lubbock | \$2,471,108 | \$2,689,920 | \$3,734,714 | \$3,185,341 | \$4,054,461 |
| | San Antonio | \$54,111,016 | \$58,155,743 | \$66,807,343 | \$68,362,445 | \$66,943,498 |
| Texas Children's Health Plan, Inc. | Houston* | \$62,140,546 | \$62,775,644 | \$68,818,103 | \$70,216,047 | \$75,490,136 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$81,487,871 | \$79,499,197 | \$80,309,769 | \$96,289,711 | \$98,325,015 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$21,790,395 | \$22,212,797 | \$28,000,513 | \$22,094,664 | \$24,961,389 |
| United Healthcare of Texas, Inc. | Consolidated | \$12,121,029 | \$12,812,513 | \$12,013,472 | \$3,471,979 | \$954,643 |
| | Austin, San Antonio | \$6,550,652 | \$6,437,145 | \$3,987,058 | \$1,707,443 | \$468,073 |
| | Dallas | \$4,208,823 | \$5,328,353 | \$6,426,739 | \$896,129 | \$227,917 |
| | Houston, Corpus Christi | \$1,361,555 | \$1,047,015 | \$1,599,675 | \$868,407 | \$258,656 |
| UTMB Health Plans, Inc. | Galveston* | \$1,361,268 | \$205,676 | (\$233,235) | \$173,877 | \$164,338 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$16,131,139 | \$13,980,411 | \$19,104,699 | \$18,061,470 | \$20,172,054 |
| Vista Health Plan, Inc. | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$6,407,394 | \$7,364,161 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$1,961,508,293 | \$1,966,682,647 | \$2,033,451,449 | \$2,146,023,968 | \$2,209,474,417 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$2,561,100,198 | \$2,555,489,174 | \$2,608,817,443 | \$2,780,935,503 | \$2,829,451,511 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$34,569,532 | \$33,234,510 | \$23,262,829 | \$29,981,986 | \$32,297,659 |
| | Austin | \$2,042,827 | \$2,010,312 | \$1,342,040 | \$1,566,888 | \$1,780,643 |
| | Corpus Christi | \$88,113 | \$84,336 | \$62,669 | \$83,887 | \$91,676 |
| | Dallas | \$9,030,679 | \$9,090,986 | \$6,767,138 | \$8,698,360 | \$9,151,330 |
| | El Paso | \$1,244,641 | \$1,249,414 | \$840,789 | \$1,166,490 | \$1,260,723 |
| | Houston | \$16,711,347 | \$15,427,454 | \$10,291,937 | \$13,237,081 | \$14,382,560 |
| | San Antonio | \$5,451,925 | \$5,372,008 | \$3,958,256 | \$5,229,280 | \$5,630,727 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$44,460,300 | \$49,624,108 | \$49,340,071 | \$49,829,178 | \$49,317,895 |
| | Austin | \$2,495,492 | \$3,741,538 | \$3,647,440 | \$3,997,445 | \$2,686,579 |
| | Corpus Christi | \$791,366 | \$1,251,495 | \$1,280,637 | \$1,314,015 | \$1,395,663 |
| | Dallas | \$9,087,888 | \$9,251,193 | \$7,918,473 | \$7,854,396 | \$7,393,373 |
| | Ft Worth | \$8,637,434 | \$12,584,671 | \$14,321,753 | \$11,524,914 | \$12,055,689 |
| | Houston | \$22,199,691 | \$20,628,304 | \$18,556,694 | \$23,109,844 | \$23,139,783 |
| | San Antonio | \$1,248,430 | \$2,166,906 | \$3,615,074 | \$2,028,563 | \$2,646,809 |
| | | | | | | |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$8,094,322 | \$6,412,079 | \$6,599,683 | \$12,949,815 | \$8,103,055 |
| | Austin | \$1,964,833 | \$1,438,660 | \$1,426,416 | \$2,671,518 | \$1,691,398 |
| | El Paso | \$2,953,051 | \$2,261,578 | \$2,156,339 | \$3,639,941 | \$2,139,360 |
| Arkansas Community Care | Consolidated | \$2,163,994 | \$1,257,069 | \$2,693,431 | \$4,261,992 | \$2,918,594 |
| | Texas | \$299,358 | \$113,260 | \$185,442 | \$968,576 | (\$328,845) |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$6,410,557 | \$6,499,828 | \$7,580,817 | \$6,471,800 | \$6,667,349 |
| | Dallas | \$3,265,365 | \$2,558,582 | \$4,262,443 | \$3,313,485 | \$3,399,075 |
| | Houston | \$3,145,191 | \$3,941,246 | \$3,318,377 | \$3,158,315 | \$3,268,274 |
| Community First Health Plans, Inc. | San Antonio* | \$4,621,845 | \$4,790,906 | \$6,141,501 | \$5,285,820 | \$5,095,325 |
| Community Health Choice, Inc. | Houston* | \$6,604,624 | \$7,636,149 | \$9,082,242 | \$9,002,532 | \$8,206,869 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$2,414,119 | \$3,308,040 | \$3,688,730 | \$2,906,622 | \$3,470,036 |
| Driscoll Children's Health Plan | Corpus Christi | \$2,749,315 | \$2,811,843 | \$3,141,602 | \$3,451,363 | \$3,205,809 |
| El Paso First Health Plans, Inc. | Consolidated | \$2,106,546 | \$2,822,292 | \$2,785,691 | \$2,779,618 | \$2,896,139 |
| Elder Health Texas, Inc. | Consolidated | \$3,264,282 | \$3,454,504 | \$3,601,452 | \$6,051,285 | \$5,196,596 |
| | Corpus Christi | \$189,465 | \$55,584 | \$176,229 | \$0 | \$0 |
| | El Paso | \$1,288,142 | \$377,910 | \$1,613,871 | \$2,179,835 | \$1,710,211 |
| | Houston | \$625,550 | \$183,521 | \$368,648 | \$1,484,327 | \$1,275,611 |
| | San Antonio | \$890,164 | \$261,153 | \$916,348 | \$1,490,600 | \$1,310,600 |
| | South Texas | (\$129,137) | \$2,458,958 | \$622,324 | \$896,523 | \$900,174 |
| | | | | | | |
| Evercare of Texas, LLC | Consolidated | \$17,250,559 | \$21,451,194 | \$14,167,715 | \$21,856,761 | \$21,097,872 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$341,493 | \$404,854 | \$399,133 | \$375,878 | \$156,643 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$1,095,033 | \$863,068 | \$796,602 | \$285,141 | \$64,839 |
| | Austin | \$201,810 | \$120,201 | \$136,167 | \$58,734 | (\$10,485) |
| | Dallas | \$630,948 | \$558,690 | \$527,866 | \$125,551 | \$55,420 |
| | Houston | \$262,275 | \$184,177 | \$132,569 | \$100,856 | \$19,904 |
| Health Care Service Corp. | Consolidated | \$59,837,454 | \$64,183,982 | \$53,094,790 | \$53,382,549 | \$46,668,030 |
| | Abilene | \$21,257 | \$19,752 | \$19,051 | \$12,223 | \$11,132 |
| | Amarillo, Lubbock | \$136,151 | \$127,743 | \$98,004 | \$27,720 | \$28,174 |
| | Austin | \$4,064,669 | \$3,684,522 | \$3,595,432 | \$2,925,867 | \$2,759,774 |
| | Beaumont, Lufkin | \$329,281 | \$310,421 | \$323,775 | \$262,231 | \$240,023 |
| | Corpus Christi | \$62,959 | \$59,666 | \$58,993 | \$49,166 | \$44,190 |
| | Dallas, Ft Worth | \$5,500,510 | \$4,979,705 | \$4,868,923 | \$3,557,816 | \$3,187,450 |
| | East Texas, Tyler | \$112,673 | \$107,272 | \$112,546 | \$91,586 | \$83,212 |
| | El Paso | \$188,047 | \$150,113 | \$115,901 | \$88,742 | \$78,345 |
| | Houston | \$11,012,293 | \$10,209,382 | \$10,450,161 | \$7,843,849 | \$7,250,071 |
| | Midland | \$8,974 | \$7,921 | \$7,853 | \$7,364 | \$8,120 |
| | Rio Grande Valley | \$26,104 | \$23,721 | \$23,765 | \$16,890 | \$12,535 |
| | San Angelo | \$10,780 | \$10,223 | \$8,814 | \$6,922 | \$6,789 |
| | San Antonio | \$1,214,852 | \$1,102,866 | \$974,024 | \$753,316 | \$695,630 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

INCOME STATEMENT DATA
SECOND QUARTER 2008
ADMINISTRATIVE & OTHER EXPENSES

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$16,306,434 | \$15,015,023 | \$18,040,542 | \$16,272,310 | \$18,462,332 |
| | Austin | \$1,115,812 | \$1,179,128 | \$1,553,487 | \$1,461,022 | \$2,084,030 |
| | Corpus Christi | \$3,811,016 | \$3,337,203 | \$4,220,982 | \$3,573,307 | \$3,317,300 |
| | Dallas | \$0 | \$0 | \$0 | \$221,556 | \$259,896 |
| | Houston | \$2,512,529 | \$2,268,599 | \$2,517,059 | \$2,596,021 | \$3,340,681 |
| | San Antonio | \$8,867,078 | \$8,230,095 | \$9,749,013 | \$8,420,404 | \$9,460,424 |
| K S Plan Administrators, LLC | Consolidated | \$196,085 | \$184,857 | \$617,302 | \$859,892 | \$778,997 |
| Legacy Health Solutions, Inc. | San Angelo* | \$117,438 | \$111,079 | \$228,557 | \$140,289 | \$152,591 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$8,880,372 | \$8,302,366 | \$8,947,289 | \$7,676,097 | \$8,058,562 |
| | Laredo | \$1,065,031 | \$1,292,414 | \$1,562,545 | \$1,157,276 | \$1,132,940 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$4,049,128 | \$4,102,235 | \$4,826,427 | \$4,950,888 | \$4,063,770 |
| | Houston | \$1,794,345 | \$2,325,809 | \$2,830,561 | \$2,381,865 | \$1,437,892 |
| | San Antonio | \$2,254,783 | \$1,776,426 | \$1,995,866 | \$2,569,024 | \$2,625,877 |
| PacifiCare of Texas, Inc. | Consolidated | \$38,967,773 | \$40,199,560 | \$43,683,283 | \$46,274,654 | \$43,121,294 |
| | Austin | \$58,081 | \$19,341 | \$55,669 | \$48,949 | \$45,076 |
| | Dallas | \$24,762,875 | \$26,199,628 | \$28,090,998 | \$30,037,509 | \$26,876,149 |
| | Houston | \$114,377 | \$92,895 | \$131,215 | \$170,580 | \$90,651 |
| | San Antonio | \$14,032,439 | \$13,887,698 | \$15,405,399 | \$16,117,616 | \$16,109,418 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$11,076,512 | \$12,142,704 | \$13,128,543 | \$10,358,824 | \$10,450,938 |
| PSO Health Service, LLC | Consolidated | \$3,517,724 | \$6,150,633 | \$4,591,987 | \$6,737,280 | \$5,744,900 |
| Scott & White Health Plan | Central TX* | \$15,300,775 | \$13,923,055 | \$15,539,349 | \$14,830,233 | \$14,909,132 |
| Selectcare Health Plans, Inc. | Consolidated | \$305,963 | \$248,386 | \$266,770 | \$1,106,784 | \$1,191,557 |
| SelectCare of Texas, L.L.C. | Consolidated | \$13,935,804 | \$16,042,023 | \$17,212,733 | \$17,810,757 | \$16,501,512 |
| Seton Health Plan, Inc. | Austin* | \$1,386,287 | \$1,296,237 | \$1,399,523 | \$1,402,030 | \$1,681,958 |
| SHA, L.L.C. | Consolidated | \$5,519,173 | \$6,565,575 | \$6,443,290 | \$6,071,122 | \$6,829,069 |
| | Abilene | \$706,968 | \$622,945 | \$292,736 | \$598,243 | \$405,109 |
| | Amarillo | \$828,349 | \$956,152 | \$1,176,946 | \$1,067,063 | \$1,204,694 |
| | Lubbock | \$3,126,254 | \$3,903,233 | \$3,851,029 | \$3,346,627 | \$4,100,128 |
| | Waco | \$857,601 | \$1,083,245 | \$1,122,579 | \$1,059,190 | \$1,119,137 |
| Superior Healthplan, Inc. | Consolidated | \$22,503,352 | \$24,448,187 | \$27,231,769 | \$26,833,674 | \$27,530,597 |
| | Austin | \$5,303,623 | \$5,742,256 | \$6,072,762 | \$5,941,306 | \$6,188,106 |
| | Corpus Christi | \$3,098,406 | \$3,396,885 | \$3,913,119 | \$3,888,306 | \$4,047,199 |
| | El Paso | \$4,038,477 | \$4,311,112 | \$4,588,413 | \$4,601,754 | \$4,613,798 |
| | Lubbock | \$591,963 | \$626,553 | \$765,507 | \$758,552 | \$805,848 |
| | San Antonio | \$9,470,883 | \$10,371,383 | \$11,891,971 | \$11,643,760 | \$11,875,643 |
| Texas Children's Health Plan, Inc. | Houston* | \$7,861,551 | \$7,745,230 | \$8,242,428 | \$9,636,707 | \$8,434,093 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$11,211,539 | \$11,458,966 | \$11,588,399 | \$13,469,569 | \$14,391,441 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$2,845,737 | \$3,677,808 | \$2,581,866 | \$2,783,792 | \$2,444,753 |
| United Healthcare of Texas, Inc. | Consolidated | \$2,884,857 | \$1,498,293 | \$3,502,339 | \$1,220,881 | \$1,293,922 |
| | Austin, San Antonio | \$1,158,154 | \$509,121 | \$1,520,853 | \$574,938 | \$663,961 |
| | Dallas | \$1,441,701 | \$664,051 | \$1,291,133 | \$367,459 | \$271,412 |
| | Houston, Corpus Christi | \$285,002 | \$325,121 | \$690,352 | \$278,484 | \$358,550 |
| UTMB Health Plans, Inc. | Galveston* | \$476,800 | \$944,651 | (\$90,873) | \$59,933 | \$60,511 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$3,290,296 | \$2,290,594 | \$2,543,074 | \$2,741,713 | \$2,969,055 |
| Vista Health Plan, Inc. | Austin* | \$15,444 | \$18,591 | \$8,682 | \$12,963 | \$11,417 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$4,102 | \$5,055,000 | \$3,099,077 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$316,627,702 | \$330,864,202 | \$331,566,461 | \$350,988,282 | \$340,836,245 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$366,633,020 | \$385,120,479 | \$376,913,670 | \$405,177,732 | \$387,544,188 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$212,455,091 | \$205,205,112 | \$190,747,379 | \$203,621,841 | \$200,651,388 |
| | Austin | \$11,345,457 | \$12,722,284 | \$11,566,204 | \$8,484,270 | \$9,833,301 |
| | Corpus Christi | \$331,443 | \$276,023 | \$363,673 | \$508,969 | \$873,778 |
| | Dallas | \$54,795,874 | \$59,653,173 | \$54,262,734 | \$61,845,551 | \$57,816,569 |
| | El Paso | \$5,993,432 | \$6,729,505 | \$6,281,421 | \$6,972,897 | \$7,991,938 |
| | Houston | \$99,637,019 | \$92,568,767 | \$84,511,967 | \$92,181,336 | \$89,745,974 |
| | San Antonio | \$40,351,866 | \$33,255,360 | \$33,761,380 | \$33,628,818 | \$34,389,828 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amerigroup Texas, Inc. | Consolidated | \$234,392,255 | \$258,321,811 | \$278,507,125 | \$266,516,117 | \$283,219,287 |
| | Austin | \$18,154,703 | \$18,806,915 | \$20,905,431 | \$21,014,051 | \$19,476,924 |
| | Corpus Christi | \$5,505,184 | \$7,503,408 | \$9,143,184 | \$9,173,438 | \$8,380,935 |
| | Dallas | \$41,085,431 | \$42,606,753 | \$44,450,924 | \$47,520,930 | \$54,028,117 |
| | Ft Worth | \$56,076,378 | \$57,256,740 | \$57,828,000 | \$55,797,855 | \$58,693,218 |
| | Houston | \$102,531,341 | \$123,216,610 | \$138,945,219 | \$122,286,853 | \$132,825,798 |
| | San Antonio | \$11,039,217 | \$8,931,387 | \$7,234,366 | \$10,722,991 | \$9,814,296 |
| | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amil International (Texas), Inc.- Conservatorship | Consolidated | \$40,846,246 | \$39,180,132 | \$36,765,547 | \$56,073,049 | \$55,867,072 |
| | Austin | \$10,223,573 | \$8,923,234 | \$8,069,556 | \$12,047,352 | \$12,351,045 |
| | El Paso | \$14,977,540 | \$14,465,441 | \$12,449,721 | \$14,517,454 | \$13,932,837 |
| Arcadian Health Plan, Inc. | Consolidated | \$14,523,540 | \$11,085,555 | \$14,869,589 | \$17,101,626 | \$17,326,101 |
| | Texas | \$792,500 | \$1,254,253 | \$1,345,496 | \$2,172,822 | \$1,004,673 |
| Arkansas Community Care | Consolidated | \$52,274,741 | \$52,688,154 | \$51,337,375 | \$51,346,642 | \$45,461,078 |
| | Dallas | \$28,906,196 | \$27,446,300 | \$27,210,258 | \$27,030,258 | \$22,307,037 |
| | Houston | \$23,368,546 | \$25,241,853 | \$24,127,119 | \$24,316,385 | \$23,154,041 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$49,239,542 | \$49,752,383 | \$50,479,901 | \$54,005,852 | \$48,460,804 |
| | San Antonio* | \$74,689,796 | \$83,575,166 | \$92,413,794 | \$92,519,604 | \$91,384,970 |
| Community First Health Plans, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio* | \$14,544,174 | \$17,826,374 | \$22,026,761 | \$20,491,390 | \$26,316,978 |
| Community Health Choice, Inc. | Consolidated | \$28,179,436 | \$23,482,978 | \$27,103,805 | \$24,880,278 | \$26,445,594 |
| | Dallas* | \$15,077,716 | \$18,565,870 | \$20,530,681 | \$19,612,656 | \$18,906,977 |
| Comprehensive Health Services of Tx, Inc.- Receivers | Consolidated | \$13,911,133 | \$15,019,478 | \$14,459,127 | \$24,784,596 | \$26,485,537 |
| | Corpus Christi | \$552,764 | \$479,277 | \$593,416 | \$0 | \$0 |
| | El Paso | \$3,758,163 | \$3,258,536 | \$5,576,744 | \$7,038,821 | \$8,239,013 |
| | Houston | \$1,825,045 | \$1,582,415 | \$1,168,348 | \$4,792,983 | \$5,671,041 |
| | San Antonio | \$2,597,060 | \$2,251,797 | \$3,115,880 | \$4,813,239 | \$5,807,224 |
| | South Texas | \$4,010,812 | \$6,435,350 | \$4,488,186 | \$8,139,553 | \$7,297,377 |
| | Consolidated | \$112,221,117 | \$109,988,594 | \$115,431,306 | \$125,673,839 | \$133,256,531 |
| Cook Children's Health Plan | Consolidated | \$2,183,933 | \$2,558,681 | \$2,106,613 | \$2,307,612 | \$1,909,796 |
| | Consolidated | \$1,516,085 | \$1,274,345 | \$1,151,720 | \$399,461 | \$621,993 |
| Driscoll Children's Health Plan | Austin | \$297,982 | \$165,157 | \$177,371 | \$86,191 | \$50,620 |
| | Dallas | \$884,995 | \$834,633 | \$757,392 | \$155,244 | \$387,276 |
| | Houston | \$333,108 | \$274,555 | \$216,957 | \$158,026 | \$184,097 |
| El Paso First Health Plans, Inc. | Consolidated | \$717,624,835 | \$712,028,935 | \$680,765,963 | \$717,444,027 | \$695,878,146 |
| | Abilene | \$229,912 | \$201,258 | \$173,492 | \$194,118 | \$145,802 |
| | Amarillo, Lubbock | \$1,096,322 | \$1,024,282 | \$773,604 | \$269,332 | \$225,377 |
| | Austin | \$32,905,213 | \$35,877,252 | \$30,947,778 | \$27,371,993 | \$30,780,354 |
| | Beaumont, Lufkin | \$2,573,664 | \$3,051,313 | \$2,763,909 | \$2,869,241 | \$2,912,220 |
| | Corpus Christi | \$445,871 | \$408,266 | \$362,593 | \$304,515 | \$475,773 |
| | Dallas, Ft Worth | \$47,056,220 | \$36,373,611 | \$38,469,193 | \$34,967,793 | \$34,669,486 |
| | East Texas, Tyler | \$1,097,434 | \$975,348 | \$1,101,774 | \$1,181,365 | \$1,172,729 |
| | El Paso | \$1,363,164 | \$1,186,552 | \$734,055 | \$516,047 | \$482,984 |
| | Houston | \$85,155,862 | \$86,155,983 | \$83,018,486 | \$73,468,044 | \$71,749,845 |
| | Midland | \$28,834 | \$42,937 | \$23,254 | \$37,399 | \$106,734 |
| | Rio Grande Valley | \$234,781 | \$151,206 | \$94,704 | \$74,052 | \$85,452 |
| | San Angelo | \$92,200 | \$72,483 | \$51,312 | \$33,312 | \$39,725 |
| | San Antonio | \$6,037,647 | \$5,086,090 | \$3,411,637 | \$2,842,200 | \$2,963,344 |
| Elder Health Texas, Inc. | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Evercare of Texas, LLC | Consolidated | \$1,516,085 | \$1,274,345 | \$1,151,720 | \$399,461 | \$621,993 |
| | Austin | \$297,982 | \$165,157 | \$177,371 | \$86,191 | \$50,620 |
| | Dallas | \$884,995 | \$834,633 | \$757,392 | \$155,244 | \$387,276 |
| | Houston | \$333,108 | \$274,555 | \$216,957 | \$158,026 | \$184,097 |
| | Consolidated | \$717,624,835 | \$712,028,935 | \$680,765,963 | \$717,444,027 | \$695,878,146 |
| Fidelis SecureCare of Texas Inc. | Abilene | \$229,912 | \$201,258 | \$173,492 | \$194,118 | \$145,802 |
| | Amarillo, Lubbock | \$1,096,322 | \$1,024,282 | \$773,604 | \$269,332 | \$225,377 |
| | Austin | \$32,905,213 | \$35,877,252 | \$30,947,778 | \$27,371,993 | \$30,780,354 |
| | Beaumont, Lufkin | \$2,573,664 | \$3,051,313 | \$2,763,909 | \$2,869,241 | \$2,912,220 |
| | Corpus Christi | \$445,871 | \$408,266 | \$362,593 | \$304,515 | \$475,773 |
| | Dallas, Ft Worth | \$47,056,220 | \$36,373,611 | \$38,469,193 | \$34,967,793 | \$34,669,486 |
| | East Texas, Tyler | \$1,097,434 | \$975,348 | \$1,101,774 | \$1,181,365 | \$1,172,729 |
| | El Paso | \$1,363,164 | \$1,186,552 | \$734,055 | \$516,047 | \$482,984 |
| | Houston | \$85,155,862 | \$86,155,983 | \$83,018,486 | \$73,468,044 | \$71,749,845 |
| | Midland | \$28,834 | \$42,937 | \$23,254 | \$37,399 | \$106,734 |
| | Rio Grande Valley | \$234,781 | \$151,206 | \$94,704 | \$74,052 | \$85,452 |
| | San Angelo | \$92,200 | \$72,483 | \$51,312 | \$33,312 | \$39,725 |
| | San Antonio | \$6,037,647 | \$5,086,090 | \$3,411,637 | \$2,842,200 | \$2,963,344 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Consolidated | \$0 | \$0 | \$0 | \$0 |
| Tyler* | | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$113,310,116 | \$109,946,758 | \$118,090,883 | \$125,635,279 | \$127,010,764 |
| | Austin | \$6,385,685 | \$8,176,943 | \$9,106,872 | \$7,129,292 | \$7,751,655 |
| | Corpus Christi | \$25,004,192 | \$24,537,560 | \$27,644,435 | \$29,239,642 | \$27,771,603 |
| | Dallas | \$0 | \$0 | \$0 | \$900,611 | \$1,511,977 |
| | Houston | \$14,974,855 | \$13,087,166 | \$14,573,771 | \$13,310,986 | \$16,762,443 |
| | San Antonio | \$66,945,384 | \$64,145,092 | \$66,765,803 | \$75,054,748 | \$73,213,086 |
| K S Plan Administrators, LLC | Consolidated | \$196,085 | \$184,857 | \$617,302 | \$5,392,856 | \$6,822,213 |
| Legacy Health Solutions, Inc. | San Angelo* | \$637,935 | \$585,776 | \$770,833 | \$769,504 | \$733,238 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$88,406,061 | \$84,649,335 | \$82,648,198 | \$77,228,918 | \$77,132,385 |
| | Laredo | \$7,492,720 | \$8,631,643 | \$10,545,530 | \$5,879,596 | \$6,420,286 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$25,566,438 | \$21,804,357 | \$16,066,416 | \$21,753,556 | \$26,521,153 |
| | Houston | \$14,578,295 | \$11,182,017 | \$9,278,465 | \$11,364,617 | \$13,253,025 |
| | San Antonio | \$10,988,143 | \$10,622,340 | \$6,787,953 | \$10,388,940 | \$13,268,127 |
| PacifiCare of Texas, Inc. | Consolidated | \$342,774,904 | \$325,854,051 | \$323,758,743 | \$379,531,212 | \$384,031,078 |
| | Austin | \$57,986 | \$19,529 | \$55,724 | \$401,464 | \$401,636 |
| | Dallas | \$207,600,276 | \$189,547,748 | \$211,078,922 | \$246,358,883 | \$239,760,725 |
| | Houston | \$699,588 | \$712,350 | \$744,511 | \$578,885 | \$798,244 |
| | San Antonio | \$134,417,051 | \$135,574,428 | \$111,879,583 | \$132,191,980 | \$143,070,471 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$79,225,111 | \$87,599,302 | \$88,471,114 | \$92,821,354 | \$89,174,679 |
| PSO Health Service, LLC | Consolidated | \$20,902,838 | \$25,312,635 | \$25,146,088 | \$32,113,785 | \$36,284,652 |
| Scott & White Health Plan | Central TX* | \$128,549,666 | \$131,315,499 | \$133,172,383 | \$139,662,833 | \$141,403,521 |
| Selectcare Health Plans, Inc. | Consolidated | \$1,471,655 | \$1,205,813 | \$1,236,436 | \$5,890,182 | \$6,985,764 |
| SelectCare of Texas, L.L.C. | Consolidated | \$99,763,858 | \$101,220,985 | \$103,896,294 | \$113,554,712 | \$117,219,098 |
| Seton Health Plan, Inc. | Austin* | \$3,877,942 | \$3,182,231 | \$3,460,337 | \$3,827,330 | \$5,314,742 |
| SHA, L.L.C. | Consolidated | \$74,631,689 | \$75,241,175 | \$80,693,541 | \$84,445,835 | \$87,221,251 |
| | Abilene | \$8,072,165 | \$8,624,767 | \$8,125,449 | \$8,569,212 | \$7,904,598 |
| | Amarillo | \$14,440,266 | \$15,787,920 | \$16,273,117 | \$15,858,672 | \$17,495,762 |
| | Lubbock | \$41,136,607 | \$39,657,497 | \$44,516,899 | \$48,191,519 | \$50,696,349 |
| | Waco | \$10,982,650 | \$11,170,991 | \$11,778,076 | \$11,826,433 | \$11,124,543 |
| Superior Healthplan, Inc. | Consolidated | \$141,120,809 | \$152,832,940 | \$172,612,521 | \$175,011,589 | \$178,812,903 |
| | Austin | \$29,238,729 | \$30,772,658 | \$35,210,186 | \$36,078,540 | \$37,388,410 |
| | Corpus Christi | \$22,719,472 | \$24,979,988 | \$26,907,036 | \$27,713,787 | \$28,753,254 |
| | El Paso | \$22,517,638 | \$25,236,697 | \$27,295,767 | \$27,269,168 | \$28,991,786 |
| | Lubbock | \$3,063,071 | \$3,316,473 | \$4,500,221 | \$3,943,893 | \$4,860,309 |
| | San Antonio | \$63,581,899 | \$68,527,126 | \$78,699,314 | \$80,006,205 | \$78,819,141 |
| Texas Children's Health Plan, Inc. | Houston* | \$70,002,097 | \$70,520,874 | \$77,060,532 | \$79,852,754 | \$83,924,229 |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$92,699,410 | \$90,958,163 | \$91,898,168 | \$109,759,280 | \$112,716,456 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$24,636,132 | \$25,890,606 | \$30,582,379 | \$24,878,456 | \$27,406,142 |
| United Healthcare of Texas, Inc. | Consolidated | \$15,005,886 | \$14,310,806 | \$15,515,811 | \$4,692,860 | \$2,248,565 |
| | Austin, San Antonio | \$7,708,806 | \$6,946,265 | \$5,507,911 | \$2,282,381 | \$1,132,034 |
| | Dallas | \$5,650,523 | \$5,992,404 | \$7,717,872 | \$1,263,588 | \$499,329 |
| | Houston, Corpus Christi | \$1,646,557 | \$1,372,136 | \$2,290,028 | \$1,146,891 | \$617,206 |
| UTMB Health Plans, Inc. | Galveston* | \$1,838,068 | \$1,150,327 | (\$324,108) | \$233,810 | \$224,849 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | \$19,421,435 | \$16,271,006 | \$21,647,773 | \$20,803,183 | \$23,141,109 |
| Vista Health Plan, Inc. | Austin* | \$15,444 | \$18,591 | \$8,682 | \$12,963 | \$11,417 |
| Wellcare of Texas, Inc. | Consolidated | \$0 | \$0 | \$4,102 | \$11,462,394 | \$10,463,238 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$2,278,135,994 | \$2,297,546,849 | \$2,365,017,910 | \$2,497,012,250 | \$2,550,310,662 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$2,927,733,219 | \$2,940,609,653 | \$2,985,731,113 | \$3,186,113,235 | \$3,216,995,699 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$18,237,556 | \$17,811,939 | \$30,986,896 | \$11,074,379 | \$13,582,563 |
| | Austin | \$1,987,403 | \$457,821 | \$1,070,333 | \$2,372,239 | \$1,571,768 |
| | Corpus Christi | \$276,451 | \$327,574 | \$260,166 | \$192,375 | (\$220,258) |
| | Dallas | \$5,696,220 | \$1,960,323 | \$9,589,696 | \$1,418,278 | \$4,264,588 |
| | El Paso | \$2,156,367 | \$1,486,568 | \$1,599,871 | \$1,105,614 | \$60,887 |
| | Houston | \$9,431,363 | \$7,978,201 | \$13,331,616 | (\$324,219) | \$2,262,159 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Amerigroup Texas, Inc. | Consolidated | \$25,444,969 | \$17,926,199 | \$14,042,201 | \$29,394,309 |
| Austin | | (\$914,139) | (\$365,531) | (\$987,169) | \$478,353 | (\$624,483) |
| Corpus Christi | | \$807,314 | (\$718,073) | (\$34,537) | (\$174,586) | \$372,968 |
| Dallas | | \$3,301,085 | \$3,535,867 | \$5,529,095 | \$5,579,110 | \$1,829,885 |
| Ft Worth | | \$4,949,545 | \$4,671,216 | \$5,498,998 | \$5,841,157 | \$4,951,543 |
| Houston | | \$17,894,022 | \$9,120,380 | \$1,642,395 | \$18,126,563 | \$15,680,644 |
| San Antonio | | (\$592,858) | \$1,682,337 | \$2,393,418 | (\$456,287) | (\$220,073) |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$883,430 | \$2,892,896 | \$5,522,595 | (\$3,390,149) | \$5,302,777 |
| | Austin | \$271,119 | \$836,176 | \$1,668,639 | (\$769,508) | \$1,048,757 |
| | El Paso | \$119,751 | \$378,081 | \$1,842,164 | (\$1,093,922) | \$1,143,773 |
| Arkansas Community Care | Consolidated | \$520,490 | \$1,152,517 | (\$1,600,377) | (\$1,475,900) | \$764,491 |
| | Texas | \$669,449 | (\$61,919) | (\$118,164) | (\$678,515) | \$669,053 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$3,939,151 | \$1,039,992 | \$133,554 | \$1,147,961 | \$6,280,191 |
| | Dallas | \$3,231,112 | \$2,259,783 | (\$815,245) | \$284,399 | \$4,298,552 |
| | Houston | \$708,038 | (\$1,219,790) | \$948,796 | \$863,561 | \$1,981,639 |
| Community First Health Plans, Inc. | San Antonio* | (\$1,238,579) | \$736,959 | \$3,532,667 | (\$1,308,585) | \$3,809,801 |
| Community Health Choice, Inc. | Houston* | \$742,233 | \$2,857,087 | \$6,715,436 | \$2,994,693 | \$4,882,311 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$49,183 | (\$1,212,123) | (\$2,237,481) | (\$631,857) | (\$1,674,590) |
| Driscoll Children's Health Plan | Corpus Christi | (\$6,618,262) | \$603,888 | \$2,910,836 | \$4,983,907 | \$3,421,713 |
| El Paso First Health Plans, Inc. | Consolidated | \$844,347 | \$2,377,295 | \$1,690,369 | \$946,053 | \$2,351,747 |
| Elder Health Texas, Inc. | Consolidated | \$986,570 | \$2,462,255 | \$3,222,456 | (\$253,534) | \$3,624,980 |
| | Corpus Christi | \$34,202 | \$103,353 | \$147,175 | \$0 | \$0 |
| | El Paso | \$232,526 | \$702,676 | \$1,184,818 | (\$17,051) | \$1,009,445 |
| | Houston | \$112,919 | \$341,236 | \$391,456 | (\$11,612) | \$1,091,108 |
| | San Antonio | \$160,687 | \$485,582 | \$730,628 | (\$11,661) | \$1,107,296 |
| | South Texas | \$374,017 | \$611,157 | \$665,002 | (\$213,210) | (\$111,988) |
| Evercare of Texas, LLC | Consolidated | \$10,221,220 | \$19,003,736 | \$17,787,824 | \$18,631,692 | \$13,589,683 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$75,529 | \$23,101 | \$512,342 | \$155,098 | (\$127,517) |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$394,759 | \$361,243 | \$309,514 | \$241,478 | \$56,637 |
| | Austin | \$42,567 | \$85,630 | \$93,685 | \$47,644 | \$14,007 |
| | Dallas | \$200,418 | \$196,744 | \$208,591 | \$163,922 | (\$44,438) |
| | Houston | \$151,774 | \$78,870 | \$7,238 | \$29,912 | \$87,068 |
| Health Care Service Corp. | Consolidated | \$66,110,077 | \$64,302,487 | \$91,297,833 | \$45,639,254 | \$75,338,465 |
| | Abilene | (\$1,314) | \$30,549 | \$63,498 | (\$48,320) | \$22,892 |
| | Amarillo, Lubbock | \$312,854 | \$410,364 | \$258,729 | \$7,041 | \$184,915 |
| | Austin | \$4,119,797 | (\$182,614) | \$2,945,405 | \$6,492,327 | \$3,236,889 |
| | Beaumont, Lufkin | \$350,996 | (\$181,199) | \$77,788 | \$50,354 | (\$50,762) |
| | Corpus Christi | \$109,786 | \$130,456 | \$179,514 | \$237,679 | \$46,367 |
| | Dallas, Ft Worth | \$2,487,784 | \$10,788,947 | \$5,521,455 | \$5,033,739 | \$6,604,224 |
| | East Texas, Tyler | (\$25,746) | \$115,717 | (\$22,208) | (\$117,447) | (\$131,357) |
| | El Paso | \$103,125 | \$94,945 | \$228,330 | \$338,928 | \$316,540 |
| | Houston | \$3,936,666 | \$5,196,248 | \$2,893,868 | \$3,098,655 | \$8,591,891 |
| | Midland | \$57,937 | \$31,514 | \$50,539 | \$50,399 | \$3,588 |
| | Rio Grande Valley | (\$42,671) | \$31,738 | \$61,951 | \$39,645 | \$24,591 |
| | San Angelo | \$19,233 | \$41,841 | \$42,531 | \$70,361 | \$62,681 |
| San Antonio | (\$908,373) | (\$636,608) | \$3,561 | \$410,708 | (\$47,385) | |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$14,093,966 | \$14,755,451 | \$4,242,152 | \$6,218,200 | \$8,361,678 |
| | Austin | \$742,102 | (\$1,041,449) | (\$2,067,497) | \$252,023 | (\$802,950) |
| | Corpus Christi | \$4,156,813 | \$4,261,190 | \$551,638 | \$1,291,957 | \$4,644,178 |
| | Dallas | \$0 | \$0 | \$0 | \$354,733 | \$362,151 |
| | Houston | \$860,947 | \$1,288,431 | (\$755,015) | \$1,904,579 | (\$2,063,932) |
| | San Antonio | \$8,334,104 | \$10,247,274 | \$6,513,027 | \$2,414,907 | \$6,222,231 |
| K S Plan Administrators, LLC | Consolidated | (\$171,504) | (\$160,551) | (\$592,728) | \$54,909 | \$1,008,271 |
| Legacy Health Solutions, Inc. | San Angelo* | (\$40,559) | \$16,858 | (\$40,936) | (\$98,615) | (\$117,185) |
| Mercy Health Plans of Missouri, Inc. | Consolidated | (\$333,740) | \$2,287,017 | \$722,616 | \$3,053,413 | \$5,850,447 |
| | Laredo | (\$431,838) | (\$454,128) | (\$1,677,428) | \$1,077,263 | \$381,299 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | (\$386,504) | \$3,427,523 | \$8,328,777 | \$2,008,592 | (\$563,960) |
| | Houston | (\$316,114) | \$3,059,009 | \$4,255,408 | \$1,082,211 | \$241,571 |
| | San Antonio | (\$70,390) | \$368,514 | \$4,073,367 | \$926,380 | (\$805,530) |
| PacifiCare of Texas, Inc. | Consolidated | \$49,844,279 | \$69,970,299 | \$36,110,177 | \$79,350,833 | \$51,071,109 |
| | Austin | \$420,096 | \$273,284 | \$434,097 | \$83,937 | \$53,238 |
| | Dallas | \$47,557,304 | \$62,968,371 | \$20,439,590 | \$51,507,707 | \$31,525,026 |
| | Houston | \$249,606 | \$414,139 | \$402,008 | \$121,032 | \$114,194 |
| | San Antonio | \$1,617,276 | \$6,314,499 | \$14,834,413 | \$27,638,156 | \$19,378,654 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$1,614,472 | \$1,866,890 | \$8,607,527 | \$6,314,527 | \$10,706,914 |
| PSO Health Service, LLC | Consolidated | \$112,984 | (\$2,962,461) | (\$3,279,670) | (\$2,364,580) | (\$1,447,525) |
| Scott & White Health Plan | Central TX* | \$3,907,592 | \$1,356,227 | \$3,627,032 | \$2,923,125 | \$973,442 |
| Selectcare Health Plans, Inc. | Consolidated | (\$582) | \$208,364 | \$193,855 | \$170,108 | \$346,374 |
| SelectCare of Texas, L.L.C. | Consolidated | \$3,124,543 | \$1,615,926 | \$4,464,047 | \$3,987,332 | \$5,787,729 |
| Seton Health Plan, Inc. | Austin* | \$332,976 | \$704,529 | \$643,148 | \$567,831 | \$221,001 |
| SHA, L.L.C. | Consolidated | (\$823,437) | \$2,274,283 | \$598,265 | (\$627,520) | (\$3,979,735) |
| | Abilene | (\$300,466) | (\$516,656) | \$490,283 | \$247,622 | \$668,592 |
| | Amarillo | \$258,040 | (\$205,203) | \$107,754 | \$475,419 | (\$1,123,753) |
| | Lubbock | (\$1,489,551) | \$1,702,409 | (\$280,641) | (\$1,227,410) | (\$4,065,275) |
| | Waco | \$708,541 | \$1,293,733 | \$280,869 | (\$123,153) | \$540,703 |
| Superior Healthplan, Inc. | Consolidated | \$5,568,124 | \$8,830,626 | \$6,235,224 | \$7,383,664 | \$5,927,224 |
| | Austin | \$5,428,911 | \$6,925,680 | \$5,570,990 | \$5,089,912 | \$5,866,354 |
| | Corpus Christi | (\$1,200,769) | (\$1,207,257) | (\$182,179) | (\$451,545) | (\$717,928) |
| | El Paso | \$909,230 | \$661,681 | \$722,284 | \$1,148,377 | \$126,488 |
| | Lubbock | \$422,169 | \$263,529 | (\$290,116) | \$744,434 | (\$69,141) |
| | San Antonio | \$8,582 | \$2,186,991 | \$414,242 | \$852,481 | \$721,455 |
| Texas Children's Health Plan, Inc. | Houston* | (\$5,139,308) | \$7,618 | (\$2,370,584) | (\$1,319,648) | (\$1,172,301) |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$9,432,968 | \$12,786,665 | \$15,560,636 | \$12,125,715 | \$16,230,331 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$779,862 | (\$45,327) | (\$4,208,001) | \$1,059,055 | (\$2,104,958) |
| United Healthcare of Texas, Inc. | Consolidated | (\$2,278,242) | (\$2,664,111) | (\$5,541,328) | \$959,138 | \$3,001,352 |
| | Austin, San Antonio | (\$1,592,847) | (\$1,831,143) | (\$1,877,708) | \$495,236 | \$1,461,096 |
| | Dallas | (\$395,759) | (\$1,250,201) | (\$3,773,566) | \$196,255 | \$810,391 |
| | Houston, Corpus Christi | (\$289,637) | \$417,233 | \$109,946 | \$267,647 | \$729,860 |
| UTMB Health Plans, Inc. | Galveston* | \$508,888 | (\$1,502,564) | \$818,235 | \$181,672 | (\$76,843) |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | (\$940,149) | (\$2,443,220) | \$1,857,535 | (\$1,121,267) | (\$4,393,218) |
| Vista Health Plan, Inc. | Austin* | (\$3,268) | \$512 | \$29,493 | (\$5,663) | (\$8,882) |
| Wellcare of Texas, Inc. | Consolidated | \$18,201 | \$25,854 | \$53,742 | (\$3,697,362) | (\$1,564,387) |
| TOTAL FOR TEXAS BASIC SERVICE | | \$143,782,532 | \$188,631,069 | \$168,963,385 | \$195,645,027 | \$182,102,392 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$199,814,234 | \$242,695,878 | \$250,885,880 | \$225,272,258 | \$247,250,617 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME AFTER TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corpus Christi | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | North Texas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aetna Health Inc. | Consolidated | \$11,790,704 | \$11,510,570 | \$16,772,366 | \$7,018,089 | \$9,595,479 |
| | Austin | \$1,281,550 | \$288,667 | \$400,681 | \$1,503,342 | \$1,154,085 |
| | Corpus Christi | \$179,129 | \$212,112 | \$128,876 | \$121,913 | (\$140,700) |
| | Dallas | \$3,695,925 | \$1,260,750 | \$5,495,958 | \$898,796 | \$2,930,255 |
| | El Paso | \$1,400,161 | \$961,634 | \$817,352 | \$700,653 | \$85,323 |
| | Houston | \$6,094,270 | \$5,149,537 | \$7,001,952 | (\$205,465) | \$1,511,226 |
| | San Antonio | (\$860,331) | \$3,637,870 | \$2,927,547 | \$3,998,850 | \$4,055,290 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Austin, San Antonio | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | El Paso | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$15,911,416 | \$12,289,982 | \$9,349,125 | \$18,972,552 | \$14,060,368 |
| | Austin | (\$518,392) | (\$232,769) | (\$644,170) | \$594,933 | (\$701,406) |
| | Corpus Christi | \$618,988 | (\$471,034) | (\$17,736) | (\$179,366) | \$301,033 |
| | Dallas | \$2,031,053 | \$2,273,686 | \$4,325,811 | \$3,385,788 | \$1,412,478 |
| | Ft Worth | \$2,800,173 | \$3,799,160 | \$3,279,011 | \$3,554,951 | \$3,416,053 |
| | Houston | \$11,010,901 | \$5,836,021 | \$895,320 | \$12,030,333 | \$9,649,784 |
| | San Antonio | (\$31,308) | \$1,084,915 | \$1,510,891 | (\$414,087) | (\$17,575) |
| | | | | | | |
| Amil International (Texas), Inc.- Conservatorship | Austin* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Arcadian Health Plan, Inc. | Consolidated | \$883,430 | \$2,892,896 | \$5,522,595 | (\$3,390,149) | \$5,302,777 |
| | Austin | \$271,119 | \$836,176 | \$1,668,639 | (\$769,508) | \$1,048,757 |
| | El Paso | \$119,751 | \$378,081 | \$1,842,164 | (\$1,093,922) | \$1,143,773 |
| Arkansas Community Care | Consolidated | \$520,490 | \$1,152,517 | (\$1,600,377) | (\$1,475,900) | \$764,491 |
| | Texas | \$669,449 | (\$61,919) | (\$118,164) | (\$678,515) | \$669,053 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$2,997,500 | \$632,754 | \$382,148 | \$532,208 | \$4,630,251 |
| | Dallas | \$2,709,482 | \$2,038,383 | (\$680,272) | (\$30,859) | \$3,456,307 |
| | Houston | \$288,017 | (\$1,405,628) | \$1,062,417 | \$563,066 | \$1,173,944 |
| Community First Health Plans, Inc. | San Antonio* | (\$1,238,579) | \$736,959 | \$3,532,667 | (\$1,308,585) | \$3,809,801 |
| Community Health Choice, Inc. | Houston* | \$742,233 | \$2,857,087 | \$6,715,436 | \$2,994,693 | \$4,882,311 |
| Comprehensive Health Services of Tx, Inc.- Receivers | San Antonio* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cook Children's Health Plan | Dallas* | \$49,183 | (\$1,212,123) | (\$2,237,481) | (\$631,857) | (\$1,674,590) |
| Driscoll Children's Health Plan | Corpus Christi | (\$6,618,262) | \$603,888 | \$2,910,836 | \$4,983,907 | \$3,421,713 |
| El Paso First Health Plans, Inc. | Consolidated | \$844,347 | \$2,377,295 | \$1,690,369 | \$946,053 | \$2,351,747 |
| Elder Health Texas, Inc. | Consolidated | \$692,087 | \$1,630,862 | \$2,149,677 | (\$256,300) | \$2,446,453 |
| | Corpus Christi | \$19,137 | \$83,331 | \$109,635 | \$0 | \$0 |
| | El Paso | \$130,098 | \$566,549 | \$875,437 | (\$18,221) | \$1,010,615 |
| | Houston | \$63,178 | \$275,130 | \$295,282 | (\$12,408) | \$716,499 |
| | San Antonio | \$89,905 | \$391,512 | \$542,742 | (\$12,461) | \$727,079 |
| | South Texas | \$349,365 | \$138,370 | \$241,502 | (\$213,210) | (\$7,738) |
| Evercare of Texas, LLC | Consolidated | \$6,550,033 | \$13,990,386 | \$10,385,172 | \$11,711,199 | \$8,620,157 |
| Fidelis SecureCare of Texas Inc. | Consolidated | (\$23,741) | \$3,101 | \$403,268 | \$102,365 | (\$102,342) |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$256,594 | \$234,747 | \$196,562 | \$155,790 | \$41,412 |
| | Austin | \$27,668 | \$55,649 | \$59,971 | \$30,737 | \$26,449 |
| | Dallas | \$130,272 | \$127,851 | \$132,925 | \$105,755 | (\$53,098) |
| | Houston | \$98,654 | \$51,248 | \$3,666 | \$19,298 | \$68,062 |
| Health Care Service Corp. | Consolidated | \$51,572,470 | \$48,224,071 | \$89,021,170 | \$34,036,211 | \$57,758,823 |
| | Abilene | (\$223) | \$22,917 | \$58,913 | (\$36,035) | \$16,740 |
| | Amarillo, Lubbock | \$243,999 | \$309,087 | \$283,966 | \$5,250 | \$140,399 |
| | Austin | \$3,196,388 | (\$179,233) | \$2,884,351 | \$4,841,757 | \$2,540,508 |
| | Beaumont, Lufkin | \$267,227 | (\$139,103) | \$63,606 | \$37,552 | (\$37,863) |
| | Corpus Christi | \$85,214 | \$98,332 | \$170,257 | \$177,254 | \$38,272 |
| | Dallas, Ft Worth | \$1,950,616 | \$8,187,899 | \$5,707,592 | \$3,753,986 | \$5,076,433 |
| | East Texas, Tyler | (\$21,617) | \$89,200 | (\$21,972) | (\$87,588) | (\$101,201) |
| | El Paso | \$85,815 | \$68,621 | \$238,129 | \$252,762 | \$244,588 |
| | Houston | \$2,986,403 | \$3,954,508 | \$2,831,053 | \$2,310,895 | \$6,560,464 |
| | Midland | \$44,981 | \$23,437 | \$50,638 | \$37,587 | \$3,377 |
| | Rio Grande Valley | (\$32,219) | \$24,179 | \$53,693 | \$29,566 | \$19,169 |
| | San Angelo | \$14,785 | \$31,763 | \$39,576 | \$52,473 | \$48,476 |
| | San Antonio | (\$709,429) | (\$474,947) | (\$161,208) | \$306,277 | (\$31,198) |
| | | | | | | |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humana Health Plan of Texas, Inc. | Consolidated | \$11,055,125 | \$11,831,951 | (\$33,554) | \$5,988,481 | \$6,437,225 |
| | Austin | \$582,428 | (\$817,028) | (\$1,515,120) | \$242,713 | (\$712,240) |
| | Corpus Christi | \$3,261,137 | \$3,411,506 | (\$432,462) | \$1,244,229 | \$3,814,845 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| | Dallas | \$0 | \$0 | \$0 | \$341,628 | \$269,336 |
| | Houston | \$674,800 | \$1,034,314 | (\$838,261) | \$1,834,219 | (\$1,970,027) |
| | San Antonio | \$6,536,761 | \$8,203,155 | \$2,752,291 | \$2,325,693 | \$5,035,311 |
| K S Plan Administrators, LLC | Consolidated | (\$171,504) | (\$160,551) | (\$592,728) | \$54,909 | \$1,008,271 |
| Legacy Health Solutions, Inc. | San Angelo* | (\$32,750) | \$16,463 | (\$24,546) | (\$98,615) | (\$117,185) |
| Mercy Health Plans of Missouri, Inc. | Consolidated | (\$1,125,397) | \$2,559,824 | \$350,052 | \$1,649,057 | \$4,089,306 |
| | Laredo | (\$458,045) | (\$557,775) | (\$1,515,912) | \$700,221 | \$200,181 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Molina Healthcare of Texas, Inc. | Consolidated | (\$446,922) | \$2,337,656 | \$5,266,151 | \$1,563,394 | (\$593,965) |
| | Houston | (\$397,945) | \$2,100,065 | \$2,703,439 | \$842,342 | \$45,990 |
| | San Antonio | (\$48,977) | \$237,591 | \$2,562,710 | \$721,051 | (\$639,954) |
| PacifiCare of Texas, Inc. | Consolidated | \$35,938,905 | \$45,557,542 | \$26,864,935 | \$52,686,124 | \$32,268,654 |
| | Austin | \$399,370 | \$256,182 | (\$15,339) | \$55,731 | \$33,623 |
| | Dallas | \$38,720,847 | \$47,143,963 | \$336,790 | \$34,199,281 | \$19,886,920 |
| | Houston | \$208,792 | \$354,411 | \$139,587 | \$80,361 | \$72,863 |
| | San Antonio | (\$3,390,100) | (\$2,197,019) | \$26,403,827 | \$18,350,749 | \$12,275,253 |
| Parkland Community Health Plan, Inc. | Northeast TX | \$1,614,472 | \$1,866,890 | \$8,607,527 | \$6,314,527 | \$10,706,914 |
| PSO Health Service, LLC | Consolidated | \$112,984 | (\$2,957,810) | (\$562,520) | (\$2,364,580) | (\$1,447,525) |
| Scott & White Health Plan | Central TX* | \$3,822,870 | \$1,208,062 | \$3,265,487 | \$2,735,729 | \$836,048 |
| Selectcare Health Plans, Inc. | Consolidated | (\$24,725) | \$164,749 | \$132,348 | \$118,283 | \$225,394 |
| SelectCare of Texas, L.L.C. | Consolidated | \$3,124,543 | \$1,615,926 | \$4,464,047 | \$3,987,332 | \$5,787,729 |
| Seton Health Plan, Inc. | Austin* | \$332,976 | \$704,529 | \$643,148 | \$567,831 | \$193,233 |
| SHA, L.L.C. | Consolidated | (\$823,437) | \$2,274,283 | \$598,265 | (\$627,520) | (\$3,979,735) |
| | Abilene | (\$300,466) | (\$516,656) | \$490,283 | \$247,622 | \$668,592 |
| | Amarillo | \$258,040 | (\$205,203) | \$107,754 | \$475,419 | (\$1,123,753) |
| | Lubbock | (\$1,489,551) | \$1,702,409 | (\$280,641) | (\$1,227,410) | (\$4,065,275) |
| | Waco | \$708,541 | \$1,293,733 | \$280,869 | (\$123,153) | \$540,703 |
| Superior Healthplan, Inc. | Consolidated | \$3,385,962 | \$5,220,096 | \$2,871,593 | \$5,474,812 | \$3,585,346 |
| | Austin | \$3,204,703 | \$4,094,180 | \$2,626,987 | \$3,774,050 | \$3,683,417 |
| | Corpus Christi | (\$744,571) | (\$718,380) | \$6,252 | (\$334,811) | (\$461,199) |
| | El Paso | \$624,121 | \$401,156 | \$294,947 | \$851,494 | \$16,252 |
| | Lubbock | \$267,104 | \$158,707 | (\$195,020) | \$551,980 | (\$92,336) |
| | San Antonio | \$34,604 | \$1,284,432 | \$138,426 | \$632,094 | \$439,217 |
| Texas Children's Health Plan, Inc. | Houston* | (\$5,135,746) | (\$24,167) | (\$2,396,530) | (\$1,347,210) | (\$1,203,320) |
| Texas Health Choice, L.C. | Dallas* | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Dallas | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Houston | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas Healthspring, LLC | Houston* | \$6,002,202 | \$8,246,138 | \$10,250,599 | \$7,941,934 | \$10,577,270 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$538,701 | (\$154,963) | (\$3,475,438) | \$1,430,028 | (\$999,371) |
| United Healthcare of Texas, Inc. | Consolidated | (\$1,273,488) | (\$1,652,275) | (\$5,096,792) | \$684,023 | \$3,558,998 |
| | Austin, San Antonio | (\$890,367) | (\$1,135,670) | (\$1,727,075) | \$360,034 | \$1,735,485 |
| | Dallas | (\$221,220) | (\$775,372) | (\$3,470,843) | \$125,196 | \$953,225 |
| | Houston, Corpus Christi | (\$161,901) | \$258,767 | \$101,126 | \$198,793 | \$870,283 |
| UTMB Health Plans, Inc. | Galveston* | \$508,888 | (\$1,502,564) | \$818,235 | \$181,672 | (\$76,843) |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0 | \$0 | \$0 | \$0 | \$0 |
| Valley Baptist Insurance Co. | Harlingen* | (\$625,763) | (\$2,893,493) | \$1,857,535 | (\$1,121,267) | (\$4,393,218) |
| Vista Health Plan, Inc. | Austin* | (\$3,268) | \$512 | \$29,493 | (\$5,663) | (\$8,882) |
| Wellcare of Texas, Inc. | Consolidated | \$13,551 | \$15,085 | \$34,932 | (\$2,436,205) | (\$1,035,855) |
| TOTAL FOR TEXAS BASIC SERVICE | | \$98,581,304 | \$129,980,789 | \$119,847,654 | \$136,788,146 | \$130,991,869 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$141,718,083 | \$172,198,874 | \$199,065,773 | \$157,767,353 | \$181,327,339 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter | |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|---|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 | |
| | Austin | 0 | 0 | 0 | 0 | 0 | |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 | |
| | El Paso | 0 | 0 | 0 | 0 | 0 | |
| | Houston | 0 | 0 | 0 | 0 | 0 | |
| | North Texas | 0 | 0 | 0 | 0 | 0 | |
| | San Antonio | 0 | 0 | 0 | 0 | 0 | |
| Aetna Health Inc. | Consolidated | 256,332 | 244,626 | 242,731 | 222,701 | 225,291 | |
| | Austin | 14,989 | 14,970 | 14,122 | 11,568 | 11,736 | |
| | Corpus Christi | 644 | 615 | 612 | 579 | 629 | |
| | Dallas | 62,723 | 64,534 | 67,924 | 60,403 | 64,669 | |
| | El Paso | 11,383 | 11,454 | 11,029 | 11,372 | 10,395 | |
| | Houston | 117,523 | 104,977 | 101,244 | 92,117 | 90,647 | |
| | San Antonio | 49,070 | 48,076 | 47,800 | 46,662 | 47,215 | |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 | |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 | |
| | Dallas | 0 | 0 | 0 | 0 | 0 | |
| | El Paso | 0 | 0 | 0 | 0 | 0 | |
| | Houston | 0 | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | |
| Amerigroup Texas, Inc. | Consolidated | 449,941 | 452,622 | 459,594 | 440,787 | 458,049 | |
| | Austin | 23,584 | 23,658 | 23,722 | 23,961 | 25,856 | |
| | Corpus Christi | 10,136 | 10,067 | 10,201 | 9,827 | 9,976 | |
| | Dallas | 119,397 | 120,634 | 124,384 | 118,353 | 126,357 | |
| | Ft Worth | 114,104 | 111,413 | 112,108 | 103,624 | 105,940 | |
| | Houston | 173,770 | 178,433 | 180,900 | 176,497 | 181,239 | |
| | San Antonio | 8,950 | 8,417 | 8,279 | 8,525 | 8,681 | |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 | |
| Arcadian Health Plan, Inc. | Consolidated | 18,901 | 19,090 | 19,157 | 24,930 | 25,849 | |
| | Austin | 4,418 | 4,287 | 4,176 | 5,208 | 5,361 | |
| | El Paso | 7,035 | 6,787 | 6,514 | 6,889 | 6,894 | |
| | | | | | | | |
| Arkansas Community Care | Consolidated | 6,317 | 5,853 | 5,827 | 7,388 | 7,581 | |
| | Texas | 580 | 524 | 510 | 672 | 671 | |
| Cigna Healthcare of Texas, Inc. | Consolidated | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 | |
| | Dallas | 32,311 | 30,990 | 29,672 | 25,478 | 24,549 | |
| | Houston | 25,979 | 25,231 | 25,126 | 24,399 | 24,201 | |
| Community First Health Plans, Inc. | San Antonio* | 94,296 | 93,331 | 91,633 | 88,924 | 91,315 | |
| Community Health Choice, Inc. | Houston* | 109,655 | 117,681 | 119,870 | 118,883 | 126,546 | |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 | |
| Cook Children's Health Plan | Dallas* | 41,019 | 42,816 | 46,481 | 48,602 | 53,346 | |
| Driscoll Children's Health Plan | Corpus Christi* | 43,877 | 42,861 | 43,740 | 42,491 | 44,291 | |
| El Paso First Health Plans, Inc. | Consolidated | 51,101 | 51,124 | 50,243 | 49,622 | 50,995 | |
| Elder Health Texas, Inc. | Consolidated | 22,630 | 26,418 | 27,624 | 33,943 | 35,836 | |
| | Corpus Christi | 201 | 236 | 268 | 0 | 0 | |
| | El Paso | 1,367 | 1,608 | 2,012 | 2,780 | 3,394 | |
| | Houston | 664 | 781 | 786 | 1,893 | 2,408 | |
| | San Antonio | 944 | 1,111 | 1,299 | 1,901 | 2,444 | |
| | South Texas | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 | |
| | Consolidated | 93,357 | 92,964 | 93,318 | 94,680 | 97,772 | |
| Evercare of Texas, LLC | Consolidated | 346 | 362 | 335 | 315 | 206 | |
| Fidelis SecureCare of Texas Inc. | Consolidated | 6,002 | 4,598 | 4,427 | 1,443 | 150 | |
| | Austin | 1,254 | 910 | 851 | 365 | 0 | |
| | Dallas | 3,247 | 3,012 | 2,914 | 682 | 0 | |
| | Houston | 1,501 | 676 | 662 | 396 | 150 | |
| Health Care Service Corp. | Consolidated | 983,121 | 961,447 | 956,523 | 898,308 | 886,321 | |
| | Abilene | 171 | 163 | 145 | 114 | 114 | |
| | Amarillo, Lubbock | 1,177 | 1,166 | 668 | 266 | 289 | |
| | Austin | 35,439 | 31,161 | 31,160 | 30,490 | 30,554 | |
| | Beaumont, Lufkin | 2,898 | 2,841 | 2,823 | 2,692 | 2,660 | |
| | Corpus Christi | 546 | 535 | 504 | 503 | 454 | |
| | Dallas, Ft Worth | 46,482 | 41,963 | 40,425 | 35,012 | 33,692 | |
| | East Texas, Tyler | 971 | 977 | 961 | 934 | 881 | |
| | El Paso | 1,608 | 1,004 | 953 | 897 | 820 | |
| | Houston | 94,176 | 89,786 | 88,575 | 79,843 | 78,422 | |
| | Midland | 75 | 64 | 60 | 65 | 89 | |
| | Rio Grande Valley | 208 | 195 | 136 | 117 | 110 | |
| | San Angelo | 92 | 87 | 68 | 69 | 72 | |
| | San Antonio | 5,178 | 3,088 | 2,980 | 2,629 | 2,435 | |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 117,057 | 127,024 | 136,737 | 146,640 | 151,332 |
| | Austin | 17,874 | 20,731 | 25,145 | 26,792 | 28,453 |
| | Corpus Christi | 13,135 | 13,664 | 13,886 | 14,686 | 14,790 |
| | Dallas | 0 | 0 | 0 | 514 | 630 |
| | Houston | 22,672 | 24,181 | 26,517 | 30,549 | 33,222 |
| | San Antonio | 63,376 | 68,448 | 71,189 | 74,099 | 74,237 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 2,632 | 3,182 |
| Legacy Health Solutions, Inc. | San Angelo* | 731 | 767 | 766 | 787 | 764 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 68,116 | 67,275 | 67,060 | 58,659 | 58,653 |
| | Laredo | 11,808 | 12,443 | 13,374 | 11,499 | 12,268 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 29,980 | 29,845 | 28,705 | 27,902 | 28,622 |
| | Houston | 20,637 | 20,674 | 19,694 | 18,609 | 19,432 |
| | San Antonio | 9,343 | 9,171 | 9,011 | 9,293 | 9,190 |
| PacifiCare of Texas, Inc. | Consolidated | 140,583 | 142,035 | 142,463 | 141,626 | 143,335 |
| | Austin | 603 | 600 | 593 | 498 | 488 |
| | Dallas | 91,260 | 92,267 | 92,658 | 93,587 | 95,006 |
| | Houston | 1,248 | 1,266 | 1,258 | 909 | 1,008 |
| | San Antonio | 47,472 | 47,902 | 47,954 | 46,632 | 46,833 |
| | Northeast TX* | 134,632 | 137,337 | 141,940 | 142,273 | 150,692 |
| Parkland Community Health Plan, Inc. | Consolidated | 6,280 | 6,648 | 6,836 | 10,812 | 11,501 |
| PSO Health Service, LLC | Central TX* | 174,427 | 173,953 | 176,154 | 180,195 | 181,453 |
| Selectcare Health Plans, Inc. | Consolidated | 583 | 640 | 646 | 2,328 | 2,567 |
| SelectCare of Texas, L.L.C. | Consolidated | 38,478 | 39,411 | 38,547 | 42,146 | 42,338 |
| Seton Health Plan, Inc. | Austin* | 11,044 | 11,587 | 12,159 | 12,720 | 14,717 |
| SHA, L.L.C. | Consolidated | 99,631 | 103,445 | 104,657 | 105,652 | 106,663 |
| | Abilene | 9,317 | 9,658 | 9,626 | 9,786 | 9,737 |
| | Amarillo | 19,600 | 19,597 | 20,248 | 20,050 | 20,132 |
| | Lubbock | 55,352 | 58,444 | 59,536 | 61,179 | 62,119 |
| | Waco | 15,362 | 15,746 | 15,247 | 14,637 | 14,675 |
| | Consolidated | 255,519 | 262,229 | 266,467 | 265,857 | 277,256 |
| Superior Healthplan, Inc. | Austin | 68,782 | 70,266 | 70,641 | 71,849 | 78,722 |
| | Corpus Christi | 22,634 | 23,152 | 23,561 | 23,460 | 23,562 |
| | El Paso | 58,123 | 59,209 | 59,508 | 59,616 | 61,464 |
| | Lubbock | 9,712 | 10,414 | 10,938 | 11,517 | 12,453 |
| | San Antonio | 96,268 | 99,188 | 101,819 | 99,415 | 101,055 |
| | Houston* | 171,115 | 176,512 | 184,573 | 187,756 | 204,333 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 36,503 | 36,383 | 36,612 | 38,264 | 39,142 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 35,936 | 37,193 | 36,569 | 34,961 | 35,830 |
| United Healthcare of Texas, Inc. | Consolidated | 12,488 | 11,238 | 9,800 | 4,842 | 4,681 |
| | Austin, San Antonio | 6,099 | 5,266 | 3,802 | 2,539 | 2,522 |
| | Dallas | 4,813 | 4,487 | 4,069 | 1,125 | 986 |
| | Houston, Corpus Christi | 1,576 | 1,485 | 1,929 | 1,178 | 1,173 |
| UTMB Health Plans, Inc. | Galveston* | 789 | 776 | 764 | 734 | 726 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 9,909 | 16,492 | 17,316 | 17,157 | 25,720 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 2,690 | 3,095 |
| TOTAL FOR TEXAS BASIC SERVICE | | 2,715,393 | 2,736,210 | 2,770,537 | 2,738,141 | 2,836,282 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 3,578,986 | 3,592,804 | 3,625,072 | 3,549,527 | 3,638,900 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
CUMULATIVE MEMBER MONTHS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 774,262 | 730,264 | 730,399 | 676,312 | 677,446 |
| | Austin | 45,573 | 44,611 | 42,592 | 34,637 | 34,919 |
| | Corpus Christi | 1,991 | 1,878 | 1,853 | 1,752 | 1,871 |
| | Dallas | 191,247 | 190,980 | 201,197 | 186,385 | 192,230 |
| | El Paso | 34,280 | 34,169 | 33,819 | 33,832 | 33,373 |
| | Houston | 352,929 | 315,986 | 306,553 | 281,245 | 273,818 |
| | San Antonio | 148,242 | 142,640 | 144,385 | 138,461 | 141,235 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 1,329,288 | 1,351,842 | 1,364,041 | 1,351,979 | 1,360,602 |
| | Austin | 69,067 | 71,138 | 70,015 | 71,707 | 75,570 |
| | Corpus Christi | 29,737 | 30,210 | 30,551 | 29,742 | 29,896 |
| | Dallas | 353,105 | 358,598 | 366,363 | 365,701 | 372,221 |
| | Ft Worth | 334,731 | 336,112 | 332,224 | 325,145 | 317,210 |
| | Houston | 514,868 | 529,781 | 540,026 | 534,122 | 539,895 |
| | San Antonio | 27,780 | 26,003 | 24,862 | 25,562 | 25,810 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 56,432 | 56,978 | 58,368 | 72,851 | 77,422 |
| | Austin | 13,368 | 12,897 | 12,844 | 15,029 | 16,113 |
| | El Paso | 21,042 | 20,673 | 19,895 | 20,477 | 20,775 |
| Arkansas Community Care | Consolidated | 19,371 | 18,058 | 17,936 | 21,569 | 22,771 |
| | Texas | 1,819 | 1,627 | 1,572 | 1,926 | 2,024 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 175,336 | 169,107 | 165,041 | 149,982 | 146,691 |
| | Dallas | 97,536 | 93,394 | 89,592 | 76,789 | 74,776 |
| | Houston | 77,800 | 75,713 | 75,449 | 73,193 | 71,915 |
| Community First Health Plans, Inc. | San Antonio* | 277,348 | 281,742 | 275,655 | 270,251 | 271,256 |
| Community Health Choice, Inc. | Houston* | 329,100 | 362,183 | 378,116 | 375,859 | 391,278 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 121,065 | 124,986 | 134,511 | 142,946 | 156,074 |
| Driscoll Children's Health Plan | Corpus Christi* | 132,958 | 131,939 | 131,657 | 130,018 | 133,954 |
| El Paso First Health Plans, Inc. | Consolidated | 151,711 | 152,620 | 149,968 | 148,661 | 152,415 |
| Elder Health Texas, Inc. | Consolidated | 73,519 | 82,675 | 81,704 | 99,482 | 105,237 |
| | Corpus Christi | 582 | 668 | 811 | 0 | 0 |
| | El Paso | 3,958 | 4,540 | 7,354 | 7,512 | 9,372 |
| | Houston | 1,922 | 2,205 | 1,731 | 5,115 | 6,864 |
| | San Antonio | 2,735 | 3,137 | 4,200 | 5,137 | 7,021 |
| | South Texas | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| | Consolidated | 265,160 | 276,703 | 280,308 | 282,929 | 291,249 |
| Evercare of Texas, LLC | Consolidated | 1,000 | 1,086 | 953 | 956 | 722 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 17,860 | 14,995 | 13,372 | 4,516 | 856 |
| Great-West Healthcare of Texas, Inc. | Austin | 3,556 | 2,590 | 2,844 | 1,102 | (80) |
| | Dallas | 9,710 | 9,160 | 8,605 | 2,183 | 390 |
| | Houston | 4,594 | 3,245 | 1,923 | 1,231 | 546 |
| | Consolidated | 2,970,051 | 2,914,785 | 2,873,436 | 2,702,020 | 2,670,705 |
| Health Care Service Corp. | Abilene | 523 | 512 | 471 | 360 | 342 |
| | Amarillo, Lubbock | 3,510 | 3,488 | 2,482 | 807 | 866 |
| | Austin | 106,640 | 102,077 | 93,652 | 91,561 | 91,756 |
| | Beaumont, Lufkin | 8,685 | 8,644 | 8,492 | 8,234 | 8,037 |
| | Corpus Christi | 1,620 | 1,619 | 1,525 | 1,513 | 1,454 |
| | Dallas, Ft Worth | 140,517 | 133,807 | 122,783 | 107,427 | 102,101 |
| | East Texas, Tyler | 2,883 | 2,896 | 2,899 | 2,825 | 2,712 |
| | El Paso | 4,854 | 4,080 | 2,905 | 2,703 | 2,542 |
| | Houston | 283,095 | 276,595 | 266,984 | 240,354 | 236,087 |
| | Midland | 219 | 197 | 182 | 212 | 251 |
| | Rio Grande Valley | 618 | 602 | 477 | 346 | 337 |
| | San Angelo | 279 | 271 | 224 | 212 | 219 |
| | San Antonio | 15,651 | 13,302 | 8,946 | 8,259 | 7,649 |
| | | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 314,550 | 371,286 | 405,516 | 436,737 | 449,697 |
| | Austin | 50,436 | 59,175 | 72,747 | 79,455 | 83,955 |
| | Corpus Christi | 38,667 | 40,659 | 41,535 | 43,713 | 44,475 |
| | Dallas | 0 | 0 | 0 | 1,353 | 1,851 |
| | Houston | 65,778 | 70,704 | 78,846 | 89,106 | 96,486 |
| | San Antonio | 159,669 | 200,748 | 212,388 | 223,110 | 222,930 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 7,275 | 9,380 |
| | San Angelo* | 2,198 | 2,221 | 2,295 | 2,349 | 2,324 |
| Legacy Health Solutions, Inc. | Consolidated | 204,508 | 201,564 | 200,506 | 174,869 | 175,422 |
| | Laredo | 35,404 | 36,713 | 39,410 | 32,818 | 36,372 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 91,243 | 89,472 | 88,294 | 85,333 | 84,931 |
| | Houston | 62,476 | 61,779 | 61,013 | 57,323 | 57,244 |
| | San Antonio | 28,767 | 27,693 | 27,281 | 28,010 | 27,687 |
| PacifiCare of Texas, Inc. | Consolidated | 426,209 | 426,139 | 427,314 | 423,761 | 427,442 |
| | Austin | 1,604 | 918 | 1,576 | 1,496 | 1,472 |
| | Dallas | 273,754 | 276,911 | 277,128 | 279,407 | 281,787 |
| | Houston | 3,294 | 3,709 | 3,783 | 2,918 | 3,122 |
| | San Antonio | 147,558 | 144,601 | 144,827 | 139,940 | 141,061 |
| | Northeast TX* | 395,578 | 408,718 | 418,917 | 426,603 | 444,885 |
| Parkland Community Health Plan, Inc. | Consolidated | 18,750 | 19,780 | 20,348 | 31,037 | 34,203 |
| PSO Health Service, LLC | Central TX* | 474,359 | 514,076 | 527,275 | 540,509 | 546,810 |
| Selectcare Health Plans, Inc. | Consolidated | 1,731 | 1,748 | 1,858 | 6,601 | 7,645 |
| SelectCare of Texas, L.L.C. | Consolidated | 114,652 | 116,931 | 115,817 | 125,636 | 127,195 |
| Seton Health Plan, Inc. | Austin* | 35,388 | 33,307 | 35,695 | 36,710 | 42,417 |
| SHA, L.L.C. | Consolidated | 295,830 | 302,912 | 311,843 | 316,582 | 346,778 |
| | Abilene | 27,819 | 28,579 | 28,933 | 29,345 | 29,302 |
| | Amarillo | 58,855 | 58,426 | 60,513 | 60,400 | 63,041 |
| | Lubbock | 163,131 | 169,410 | 176,418 | 182,613 | 210,340 |
| | Waco | 46,025 | 46,497 | 45,979 | 44,224 | 44,095 |
| | Consolidated | 754,125 | 785,125 | 795,974 | 799,283 | 827,423 |
| Superior Healthplan, Inc. | Austin | 204,795 | 211,587 | 210,579 | 214,459 | 231,985 |
| | Corpus Christi | 67,073 | 69,393 | 70,689 | 70,916 | 70,874 |
| | El Paso | 172,780 | 176,955 | 177,919 | 178,907 | 184,784 |
| | Lubbock | 29,147 | 30,507 | 32,308 | 33,898 | 36,840 |
| | San Antonio | 280,330 | 296,683 | 304,479 | 301,103 | 302,940 |
| | Houston* | 509,417 | 525,579 | 545,163 | 562,718 | 599,841 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Houston* | 109,119 | 109,164 | 109,439 | 113,833 | 116,438 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 110,099 | 108,737 | 109,341 | 106,402 | 106,156 |
| United Healthcare of Texas, Inc. | Consolidated | 37,687 | 35,266 | 28,238 | 15,060 | 14,308 |
| | Austin, San Antonio | 18,219 | 17,044 | 11,442 | 7,604 | 7,654 |
| | Dallas | 14,555 | 13,618 | 11,000 | 3,523 | 3,128 |
| | Houston, Corpus Christi | 4,913 | 4,604 | 5,796 | 3,933 | 3,526 |
| UTMB Health Plans, Inc. | Galveston* | 21,832 | 2,331 | 2,298 | 2,214 | 2,180 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 47,227 | 47,511 | 53,776 | 51,181 | 53,741 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 7,316 | 9,110 |
| TOTAL FOR TEXAS BASIC SERVICE | | 8,049,328 | 8,200,445 | 8,290,869 | 8,266,094 | 8,470,321 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 10,658,963 | 10,771,830 | 10,855,372 | 10,702,340 | 10,887,004 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 212,951 | 199,691 | 195,511 | 176,740 | 175,688 |
| | Austin | 11,638 | 11,626 | 10,788 | 8,660 | 8,814 |
| | Corpus Christi | 597 | 569 | 564 | 471 | 537 |
| | Dallas | 49,986 | 49,982 | 50,631 | 45,056 | 45,592 |
| | El Paso | 11,383 | 11,454 | 11,029 | 11,337 | 10,359 |
| | Houston | 111,473 | 98,853 | 95,031 | 84,220 | 82,717 |
| | San Antonio | 27,874 | 27,207 | 27,468 | 26,996 | 27,669 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 42,683 | 48,401 | 52,775 | 58,118 | 67,832 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 407 | 592 | 668 | 713 | 867 |
| | Dallas | 20,094 | 22,361 | 23,751 | 26,495 | 30,909 |
| | Ft Worth | 8,319 | 10,319 | 12,633 | 14,397 | 17,213 |
| | Houston | 13,863 | 15,129 | 15,723 | 16,513 | 18,843 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 |
| | Dallas | 32,311 | 30,990 | 29,672 | 25,478 | 24,549 |
| | Houston | 25,979 | 25,231 | 25,126 | 24,399 | 24,201 |
| Community First Health Plans, Inc. | San Antonio* | 23,318 | 23,987 | 24,273 | 25,799 | 28,285 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 6,002 | 4,598 | 4,427 | 1,443 | 150 |
| | Austin | 1,254 | 910 | 851 | 0 | 0 |
| | Dallas | 3,247 | 3,012 | 2,914 | 0 | 0 |
| | Houston | 1,501 | 676 | 662 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 181,450 | 165,556 | 162,085 | 153,563 | 150,530 |
| | Abilene | 171 | 163 | 145 | 114 | 114 |
| | Amarillo, Lubbock | 1,177 | 1,166 | 668 | 266 | 289 |
| | Austin | 35,424 | 31,146 | 31,140 | 30,488 | 30,552 |
| | Beaumont, Lufkin | 2,898 | 2,841 | 2,823 | 2,690 | 2,658 |
| | Corpus Christi | 545 | 534 | 503 | 503 | 454 |
| | Dallas, Ft Worth | 46,477 | 41,957 | 40,421 | 34,999 | 33,680 |
| | East Texas, Tyler | 968 | 970 | 955 | 933 | 881 |
| | El Paso | 1,608 | 1,004 | 953 | 897 | 820 |
| | Houston | 86,629 | 82,343 | 81,234 | 79,793 | 78,376 |
| | Midland | 75 | 64 | 60 | 65 | 89 |
| | Rio Grande Valley | 208 | 195 | 135 | 117 | 110 |
| | San Angelo | 92 | 87 | 68 | 69 | 72 |
| | San Antonio | 5,178 | 3,086 | 2,980 | 2,629 | 2,435 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 76,428 | 86,737 | 96,478 | 104,392 | 108,750 |
| | Austin | 17,074 | 19,924 | 24,301 | 25,908 | 27,578 |
| | Corpus Christi | 3,221 | 3,772 | 3,989 | 3,983 | 3,961 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 22,264 | 23,768 | 26,094 | 30,076 | 32,748 |
| | San Antonio | 33,869 | 39,273 | 42,094 | 44,425 | 44,463 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 731 | 767 | 766 | 787 | 764 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 46,752 | 45,793 | 45,590 | 40,208 | 40,476 |
| | Laredo | 11,391 | 12,015 | 12,949 | 11,499 | 12,268 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 13,813 | 13,919 | 13,880 | 10,756 | 10,856 |
| | Austin | 603 | 600 | 593 | 498 | 488 |
| | Dallas | 8,978 | 9,072 | 9,037 | 7,082 | 7,076 |
| | Houston | 1,203 | 1,216 | 1,215 | 875 | 975 |
| | San Antonio | 3,029 | 3,031 | 3,035 | 2,301 | 2,317 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 138,015 | 138,044 | 139,344 | 136,821 | 137,671 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 11,044 | 11,587 | 12,159 | 12,720 | 14,717 |
| SHA, L.L.C. | Consolidated | 66,079 | 69,927 | 71,338 | 73,758 | 74,743 |
| | Abilene | 9,144 | 9,484 | 9,453 | 9,613 | 9,564 |
| | Amarillo | 18,157 | 18,178 | 18,847 | 18,927 | 19,031 |
| | Lubbock | 28,404 | 31,484 | 32,721 | 35,135 | 35,979 |
| | Waco | 10,374 | 10,781 | 10,317 | 10,083 | 10,169 |
| Superior Healthplan, Inc. | Consolidated | 23,087 | 29,034 | 32,684 | 36,799 | 42,161 |
| | Austin | 5,429 | 8,148 | 9,406 | 10,739 | 12,484 |
| | Corpus Christi | 676 | 1,026 | 1,231 | 1,300 | 1,659 |
| | El Paso | 4,505 | 5,326 | 6,054 | 6,777 | 7,871 |
| | Lubbock | 3,845 | 4,436 | 4,824 | 5,623 | 6,376 |
| | San Antonio | 8,632 | 10,098 | 11,169 | 12,360 | 13,771 |
| Texas Children's Health Plan, Inc. | Houston* | 44,938 | 48,013 | 51,496 | 56,843 | 65,732 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 17,429 | 17,151 | 16,149 | 15,023 | 14,339 |
| United Healthcare of Texas, Inc. | Consolidated | 12,431 | 11,189 | 9,755 | 4,799 | 4,641 |
| | Austin, San Antonio | 6,090 | 5,257 | 3,793 | 2,530 | 2,513 |
| | Dallas | 4,799 | 4,474 | 4,057 | 1,114 | 976 |
| | Houston, Corpus Christi | 1,542 | 1,458 | 1,905 | 1,155 | 1,152 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 17,129 | 18,899 | 20,926 | 20,839 | 23,280 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 957,209 | 955,736 | 971,793 | 950,576 | 981,157 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 992,570 | 989,514 | 1,004,434 | 979,285 | 1,009,365 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 641,773 | 597,024 | 591,787 | 532,867 | 530,563 |
| | Austin | 35,522 | 34,550 | 32,566 | 25,854 | 26,159 |
| | Corpus Christi | 1,846 | 1,740 | 1,710 | 1,443 | 1,592 |
| | Dallas | 151,495 | 148,969 | 152,595 | 135,010 | 136,846 |
| | El Paso | 34,280 | 34,169 | 33,819 | 33,733 | 33,262 |
| | Houston | 334,851 | 297,707 | 287,907 | 257,705 | 250,042 |
| | San Antonio | 83,779 | 79,889 | 83,190 | 79,122 | 82,662 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 129,230 | 135,782 | 154,046 | 167,175 | 195,565 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 1,239 | 1,457 | 2,012 | 2,099 | 2,515 |
| | Dallas | 62,695 | 62,891 | 69,485 | 75,458 | 89,168 |
| | Ft Worth | 32,485 | 28,425 | 35,735 | 41,772 | 49,348 |
| | Houston | 43,595 | 43,009 | 46,814 | 47,846 | 54,534 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 175,336 | 169,107 | 165,041 | 149,982 | 146,691 |
| | Dallas | 97,536 | 93,394 | 89,592 | 76,789 | 74,776 |
| | Houston | 77,800 | 75,713 | 75,449 | 73,193 | 71,915 |
| | San Antonio* | 71,444 | 70,693 | 72,379 | 75,473 | 83,219 |
| Community First Health Plans, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Consolidated | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 17,860 | 14,995 | 13,372 | 4,516 | 856 |
| | Austin | 3,556 | 2,590 | 2,844 | 0 | 0 |
| | Dallas | 9,710 | 9,160 | 8,605 | 0 | 0 |
| | Houston | 4,594 | 3,245 | 1,923 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 546,331 | 525,592 | 489,840 | 464,594 | 454,167 |
| | Abilene | 523 | 512 | 471 | 360 | 342 |
| | Amarillo, Lubbock | 3,510 | 3,488 | 2,482 | 807 | 866 |
| | Austin | 106,595 | 102,032 | 93,592 | 91,555 | 91,750 |
| | Beaumont, Lufkin | 8,685 | 8,644 | 8,492 | 8,228 | 8,031 |
| | Corpus Christi | 1,617 | 1,616 | 1,522 | 1,513 | 1,454 |
| | Dallas, Ft Worth | 140,502 | 133,790 | 122,771 | 107,388 | 102,065 |
| | East Texas, Tyler | 2,874 | 2,881 | 2,881 | 2,822 | 2,712 |
| | El Paso | 4,854 | 4,080 | 2,905 | 2,703 | 2,542 |
| | Houston | 260,404 | 254,179 | 244,898 | 240,189 | 235,949 |
| | Midland | 219 | 197 | 182 | 212 | 251 |
| | Rio Grande Valley | 618 | 602 | 474 | 346 | 337 |
| | San Angelo | 279 | 271 | 224 | 212 | 219 |
| | San Antonio | 15,651 | 13,300 | 8,946 | 8,259 | 7,649 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 215,105 | 249,996 | 284,732 | 310,826 | 321,684 |
| | Austin | 45,627 | 56,771 | 70,244 | 76,831 | 81,288 |
| | Corpus Christi | 8,931 | 10,815 | 11,859 | 11,883 | 11,943 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 63,322 | 69,482 | 77,595 | 87,715 | 95,075 |
| | San Antonio | 97,225 | 112,928 | 125,034 | 134,397 | 133,378 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 2,198 | 2,221 | 2,295 | 2,349 | 2,324 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 140,711 | 137,270 | 136,162 | 119,237 | 121,064 |
| | Laredo | 34,161 | 35,441 | 38,120 | 32,818 | 36,372 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 41,532 | 41,864 | 50,606 | 33,015 | 32,503 |
| | Austin | 1,604 | 918 | 1,576 | 1,496 | 1,472 |
| | Dallas | 24,118 | 27,486 | 32,449 | 21,687 | 21,048 |
| | Houston | 3,187 | 3,559 | 3,682 | 2,802 | 3,035 |
| | San Antonio | 12,624 | 9,901 | 12,899 | 7,030 | 6,948 |
| | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Central TX* | 413,592 | 412,456 | 408,509 | 411,609 | 412,741 |
| Scott & White Health Plan | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 35,388 | 33,307 | 35,695 | 36,710 | 42,417 |
| SHA, L.L.C. | Consolidated | 197,413 | 202,934 | 269,471 | 219,680 | 223,730 |
| | Abilene | 27,298 | 28,065 | 28,432 | 28,827 | 28,778 |
| | Amarillo | 54,553 | 54,191 | 68,959 | 56,781 | 57,105 |
| | Lubbock | 84,440 | 88,898 | 99,837 | 103,858 | 132,114 |
| | Waco | 31,123 | 31,779 | 72,243 | 30,214 | 30,566 |
| | Consolidated | 70,745 | 81,004 | 97,299 | 106,443 | 123,640 |
| Superior Healthplan, Inc. | Austin | 16,331 | 22,339 | 28,437 | 31,362 | 36,468 |
| | Corpus Christi | 2,022 | 2,583 | 3,756 | 3,954 | 4,771 |
| | El Paso | 14,080 | 15,012 | 17,781 | 19,461 | 22,972 |
| | Lubbock | 11,901 | 12,626 | 14,140 | 15,968 | 18,649 |
| | San Antonio | 26,411 | 28,444 | 33,185 | 35,698 | 40,780 |
| | Houston* | 138,976 | 138,815 | 149,971 | 161,493 | 189,523 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 53,863 | 51,419 | 48,503 | 45,473 | 43,184 |
| United Healthcare of Texas, Inc. | Consolidated | 37,511 | 35,119 | 28,103 | 14,932 | 14,191 |
| | Austin, San Antonio | 18,190 | 17,017 | 11,415 | 7,577 | 7,627 |
| | Dallas | 14,513 | 13,579 | 10,963 | 3,490 | 3,100 |
| | Houston, Corpus Christi | 4,808 | 4,523 | 5,725 | 3,865 | 3,464 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 50,801 | 50,939 | 68,524 | 61,381 | 72,927 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 2,873,259 | 2,848,708 | 2,968,293 | 2,831,336 | 2,926,297 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 2,979,809 | 2,950,537 | 3,066,335 | 2,917,755 | 3,010,989 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 1,921 | 1,924 | 1,937 | 3,448 | 3,625 |
| | Austin | 0 | 0 | 0 | 15 | 21 |
| | Corpus Christi | 47 | 46 | 48 | 104 | 80 |
| | Dallas | 416 | 476 | 507 | 1,243 | 1,462 |
| | El Paso | 0 | 0 | 0 | 8 | 9 |
| | Houston | 158 | 162 | 168 | 177 | 184 |
| | San Antonio | 1,300 | 1,240 | 1,214 | 1,901 | 1,869 |
| Amcare Health Plans of Texas, Inc.- Receiversh | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antoni | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 4,858 | 4,834 | 4,778 | 4,965 | 4,967 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,858 | 4,834 | 4,778 | 4,782 | 4,721 |
| | San Antonio | 0 | 0 | 0 | 183 | 246 |
| Amil International (Texas), Inc.- Conservatorsh | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 18,901 | 19,090 | 19,157 | 24,930 | 25,849 |
| | Austin | 4,418 | 4,287 | 4,176 | 5,208 | 5,361 |
| | El Paso | 7,035 | 6,787 | 6,514 | 6,889 | 6,894 |
| Arkansas Community Care | Consolidated | 6,317 | 5,853 | 5,827 | 7,388 | 7,581 |
| | Texas | 580 | 524 | 510 | 672 | 671 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Rec | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 3,600 | 4,235 | 4,714 | 6,574 | 8,246 |
| | Corpus Christi | 201 | 236 | 268 | 0 | 0 |
| | El Paso | 1,367 | 1,608 | 2,012 | 2,780 | 3,394 |
| | Houston | 664 | 781 | 786 | 1,893 | 2,408 |
| | San Antonio | 944 | 1,111 | 1,299 | 1,901 | 2,444 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 11,611 | 12,555 | 13,330 | 14,764 | 15,557 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 346 | 362 | 335 | 315 | 206 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo,Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont,Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas,Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas,Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Tyler* | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | | | | | |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 25,229 | 25,140 | 25,145 | 27,708 | 28,210 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 9,911 | 9,892 | 9,897 | 10,703 | 10,829 |
| | Dallas | 0 | 0 | 0 | 514 | 630 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 15,318 | 15,248 | 15,248 | 16,491 | 16,751 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 2,632 | 3,182 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 19,619 | 19,731 | 19,726 | 18,451 | 18,177 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 363 | 430 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 363 | 430 |
| PacifiCare of Texas, Inc. | Consolidated | 118,190 | 119,551 | 120,113 | 124,304 | 126,101 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 77,051 | 77,955 | 78,419 | 82,711 | 84,244 |
| | Houston | 45 | 50 | 43 | 34 | 33 |
| | San Antonio | 41,094 | 41,546 | 41,651 | 41,559 | 41,824 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 6,280 | 6,648 | 6,836 | 10,812 | 11,501 |
| Scott & White Health Plan | Central TX* | 23,670 | 23,589 | 23,504 | 23,664 | 23,648 |
| Selectcare Health Plans, Inc. | Consolidated | 583 | 640 | 646 | 2,328 | 2,567 |
| SelectCare of Texas, L.L.C. | Consolidated | 38,478 | 39,411 | 38,547 | 42,146 | 42,338 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 1,186 | 1,250 | 1,312 | 1,464 | 1,400 |
| | Abilene | 68 | 69 | 71 | 80 | 84 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 1,118 | 1,181 | 1,241 | 1,384 | 1,316 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 53 | 39 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 53 | 39 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 36,503 | 36,383 | 36,612 | 38,264 | 39,142 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 2,030 | 2,166 | 2,389 | 2,592 | 10,809 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 2,690 | 3,095 |
| TOTAL FOR TEXAS BASIC SERVICE | | 286,518 | 290,286 | 291,398 | 321,855 | 337,989 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 319,322 | 323,362 | 324,908 | 359,855 | 376,670 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 4,858 | 4,834 | 4,778 | 4,965 | 4,967 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 4,858 | 4,834 | 4,778 | 4,782 | 4,721 |
| | San Antonio | 0 | 0 | 0 | 183 | 246 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 18,901 | 19,090 | 19,157 | 24,930 | 25,849 |
| | Austin | 4,418 | 4,287 | 4,176 | 5,208 | 5,361 |
| | El Paso | 7,035 | 6,787 | 6,514 | 6,889 | 6,894 |
| Arkansas Community Care | Consolidated | 6,317 | 5,853 | 5,827 | 7,388 | 7,581 |
| | Texas | 580 | 524 | 510 | 672 | 671 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 |
| Evercare of Texas, LLC | Consolidated | 11,611 | 12,555 | 13,330 | 14,764 | 15,557 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 1,486 | 1,814 |
| | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 17,445 | 17,512 | 17,500 | 16,504 | 16,158 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 6,280 | 6,648 | 6,836 | 10,812 | 11,501 |
| Scott & White Health Plan | Central TX* | 929 | 16,856 | 16,857 | 23,807 | 24,218 |
| Selectcare Health Plans, Inc. | Consolidated | 441 | 531 | 536 | 251 | 246 |
| SelectCare of Texas, L.L.C. | Consolidated | 36,554 | 37,440 | 36,620 | 40,039 | 40,222 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 1,147 | 1,147 | 131 | 130 | 130 |
| | Abilene | 57 | 57 | 7 | 7 | 7 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 1,090 | 1,090 | 124 | 124 | 123 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 1,972 | 2,166 | 2,389 | 2,592 | 10,809 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 2,609 | 2,953 |
| TOTAL FOR TEXAS BASIC SERVICE | | 94,855 | 115,958 | 115,587 | 141,593 | 152,933 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 125,485 | 146,815 | 146,871 | 177,646 | 189,595 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 5,800 | 5,728 | 5,804 | 9,957 | 10,711 |
| | Austin | 0 | 0 | 0 | 30 | 65 |
| | Corpus Christi | 145 | 138 | 143 | 298 | 250 |
| | Dallas | 1,217 | 1,360 | 1,485 | 3,793 | 4,228 |
| | El Paso | 0 | 0 | 0 | 19 | 28 |
| | Houston | 455 | 480 | 497 | 524 | 547 |
| | San Antonio | 3,983 | 3,750 | 3,679 | 5,293 | 5,593 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 14,116 | 14,340 | 14,106 | 14,737 | 14,674 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 14,116 | 14,340 | 14,106 | 14,376 | 14,014 |
| | San Antonio | 0 | 0 | 0 | 361 | 660 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 56,432 | 56,978 | 58,368 | 72,851 | 77,422 |
| | Austin | 13,368 | 12,897 | 12,844 | 15,029 | 16,113 |
| | El Paso | 21,042 | 20,673 | 19,895 | 20,477 | 20,775 |
| Arkansas Community Care | Consolidated | 19,371 | 18,058 | 17,935 | 21,569 | 22,771 |
| | Texas | 1,819 | 1,627 | 1,572 | 1,926 | 2,024 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 10,427 | 11,959 | 13,733 | 17,763 | 23,257 |
| | Corpus Christi | 582 | 668 | 810 | 0 | 0 |
| | El Paso | 3,958 | 4,539 | 7,354 | 7,512 | 9,372 |
| | Houston | 1,922 | 2,205 | 1,731 | 5,115 | 6,864 |
| | San Antonio | 2,735 | 3,137 | 4,200 | 5,137 | 7,021 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 34,308 | 36,749 | 38,728 | 43,672 | 45,815 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 1,000 | 1,086 | 953 | 956 | 722 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 53,112 | 75,684 | 75,390 | 82,170 | 84,720 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 29,727 | 29,844 | 29,676 | 31,830 | 32,532 |
| | Dallas | 0 | 0 | 0 | 1,353 | 1,851 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | San Antonio | 23,385 | 45,840 | 45,714 | 48,987 | 50,337 |
| | Consolidated | 0 | 0 | 0 | 7,275 | 9,380 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 58,719 | 59,053 | 59,103 | 55,632 | 54,358 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 1,034 | 1,284 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 1,034 | 1,284 |
| PacifiCare of Texas, Inc. | Consolidated | 359,120 | 358,637 | 359,810 | 371,016 | 375,862 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 234,010 | 233,854 | 234,297 | 246,330 | 249,690 |
| | Houston | 107 | 150 | 101 | 116 | 87 |
| | San Antonio | 125,003 | 124,633 | 125,412 | 124,570 | 126,085 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 18,750 | 19,780 | 20,348 | 31,037 | 34,203 |
| Scott & White Health Plan | Central TX* | 73,981 | 70,834 | 70,605 | 70,836 | 70,733 |
| Selectcare Health Plans, Inc. | Consolidated | 1,731 | 1,748 | 1,858 | 6,601 | 7,645 |
| SelectCare of Texas, L.L.C. | Consolidated | 114,652 | 116,931 | 115,817 | 125,636 | 127,195 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 3,454 | 3,667 | 3,865 | 4,298 | 4,135 |
| | Abilene | 200 | 203 | 211 | 236 | 250 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 3,254 | 3,464 | 3,654 | 4,062 | 3,885 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 123 | 118 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 123 | 118 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 109,119 | 109,164 | 109,439 | 113,833 | 116,438 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston, Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 5,912 | 6,138 | 6,927 | 7,572 | 8,211 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 7,316 | 9,110 |
| TOTAL FOR TEXAS BASIC SERVICE | | 841,711 | 867,642 | 871,694 | 953,264 | 983,125 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 940,004 | 966,534 | 972,789 | 1,065,884 | 1,098,764 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 14,116 | 14,340 | 14,106 | 14,737 | 14,674 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 14,116 | 14,340 | 14,106 | 14,376 | 14,014 |
| | San Antonio | 0 | 0 | 0 | 361 | 660 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 56,432 | 56,978 | 58,368 | 72,851 | 77,422 |
| | Austin | 13,368 | 12,897 | 12,844 | 15,029 | 16,113 |
| | El Paso | 21,042 | 20,673 | 19,895 | 20,477 | 20,775 |
| Arkansas Community Care | Consolidated | 19,371 | 18,058 | 17,935 | 21,569 | 22,771 |
| | Texas | 1,819 | 1,627 | 1,572 | 1,926 | 2,024 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| Evercare of Texas, LLC | Consolidated | 34,308 | 36,749 | 38,728 | 43,672 | 45,815 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 3,932 | 5,446 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 52,235 | 52,489 | 52,514 | 50,510 | 48,681 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Consolidated | 18,750 | 19,780 | 20,348 | 31,037 | 34,203 |
| PSO Health Service, LLC | Central TX* | 2,795 | 147,086 | 50,575 | 70,280 | 71,573 |
| Scott & White Health Plan | Consolidated | 1,389 | 1,450 | 1,542 | 688 | 774 |
| Selectcare Health Plans, Inc. | Consolidated | 108,655 | 111,085 | 110,027 | 119,355 | 120,838 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 3,195 | 3,195 | 2,599 | 390 | 390 |
| | Abilene | 181 | 181 | 137 | 20 | 19 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 3,014 | 3,014 | 3,020 | 371 | 370 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston, Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 5,793 | 6,467 | 6,927 | 7,572 | 8,211 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 7,116 | 8,575 |
| TOTAL FOR TEXAS BASIC SERVICE | | 288,322 | 446,065 | 347,134 | 417,930 | 431,391 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 380,131 | 538,393 | 441,640 | 525,428 | 541,353 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 22,599 | 24,130 | 26,271 | 23,540 | 26,970 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 8,016 | 9,825 | 12,531 | 10,618 | 14,163 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 14,583 | 14,305 | 13,740 | 12,922 | 12,807 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 402,400 | 399,387 | 402,041 | 377,704 | 385,250 |
| | Austin | 23,584 | 23,658 | 23,722 | 23,961 | 25,856 |
| | Corpus Christi | 9,729 | 9,475 | 9,533 | 9,114 | 9,109 |
| | Dallas | 99,303 | 98,273 | 100,633 | 91,858 | 95,448 |
| | Ft Worth | 105,785 | 101,094 | 99,475 | 89,227 | 88,727 |
| | Houston | 155,049 | 158,470 | 160,399 | 155,202 | 157,675 |
| | San Antonio | 8,950 | 8,417 | 8,279 | 8,342 | 8,435 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 70,978 | 69,344 | 67,360 | 63,125 | 63,030 |
| | Houston* | 95,797 | 94,828 | 93,926 | 88,737 | 91,322 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 21,106 | 22,015 | 24,441 | 24,748 | 26,328 |
| Driscoll Children's Health Plan | Corpus Christi* | 35,994 | 34,951 | 35,430 | 33,585 | 34,050 |
| El Paso First Health Plans, Inc. | Consolidated | 41,761 | 40,851 | 39,275 | 37,676 | 37,574 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 65,463 | 63,465 | 62,934 | 62,538 | 62,635 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 28,041 | 27,002 | 25,963 | 24,948 | 24,862 |
| | Houston | 18,698 | 17,831 | 16,952 | 16,018 | 16,102 |
| | San Antonio | 9,343 | 9,171 | 9,011 | 8,930 | 8,760 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 110,754 | 111,064 | 111,696 | 108,841 | 112,663 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 25,388 | 25,337 | 25,128 | 24,253 | 24,409 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 25,388 | 25,337 | 25,128 | 24,253 | 24,408 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 232,432 | 233,195 | 233,783 | 229,005 | 235,056 |
| | Austin | 63,353 | 62,118 | 61,235 | 61,110 | 66,238 |
| | Corpus Christi | 21,958 | 22,126 | 22,330 | 22,160 | 21,903 |
| | El Paso | 53,618 | 53,883 | 53,454 | 52,839 | 53,593 |
| | Lubbock | 5,867 | 5,978 | 6,114 | 5,894 | 6,077 |
| | San Antonio | 87,636 | 89,090 | 90,650 | 87,002 | 87,245 |
| | Houston* | 122,904 | 125,784 | 131,005 | 130,913 | 138,601 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 14,715 | 14,336 | 14,352 | 13,546 | 13,863 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 1,290,332 | 1,285,689 | 1,293,605 | 1,243,159 | 1,276,613 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 1,290,332 | 1,285,689 | 1,293,605 | 1,243,159 | 1,276,613 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 70,033 | 70,900 | 75,759 | 76,426 | 79,174 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 25,510 | 27,866 | 34,331 | 36,998 | 40,752 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 44,523 | 43,034 | 41,428 | 39,428 | 38,422 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Austin* | 0 | 0 | 0 | 0 | 0 |
| | Austin* | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 1,185,942 | 1,201,720 | 1,195,889 | 1,170,067 | 1,150,363 |
| | Austin | 69,067 | 71,138 | 70,015 | 71,707 | 75,570 |
| | Corpus Christi | 28,498 | 28,753 | 28,539 | 27,643 | 27,381 |
| | Dallas | 290,410 | 295,707 | 296,878 | 290,243 | 283,053 |
| | Ft Worth | 313,030 | 307,687 | 296,489 | 283,373 | 267,862 |
| | Houston | 457,157 | 472,432 | 479,106 | 471,900 | 471,347 |
| | San Antonio | 27,780 | 26,003 | 24,862 | 25,201 | 25,150 |
| | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 205,904 | 211,049 | 203,276 | 194,778 | 188,037 |
| | Houston* | 288,433 | 298,410 | 292,006 | 278,559 | 278,432 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 58,725 | 65,251 | 69,800 | 74,603 | 77,632 |
| Driscoll Children's Health Plan | Corpus Christi* | 108,174 | 108,723 | 107,301 | 104,430 | 104,234 |
| El Paso First Health Plans, Inc. | Consolidated | 123,558 | 123,116 | 117,832 | 114,254 | 113,473 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 197,056 | 191,576 | 190,090 | 188,336 | 188,557 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Tyler* | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | | | | | | |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 85,120 | 82,413 | 79,237 | 76,199 | 74,394 |
| | Houston | 56,353 | 54,720 | 51,956 | 49,223 | 47,991 |
| | San Antonio | 28,767 | 27,693 | 27,281 | 26,976 | 26,403 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 324,986 | 333,173 | 331,678 | 329,959 | 333,877 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 74,095 | 75,735 | 74,582 | 73,433 | 73,095 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 74,095 | 75,735 | 74,582 | 73,433 | 73,094 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 683,380 | 704,121 | 698,675 | 692,717 | 703,665 |
| | Austin | 188,464 | 189,248 | 182,142 | 183,097 | 195,517 |
| | Corpus Christi | 65,051 | 66,810 | 66,933 | 66,962 | 66,103 |
| | El Paso | 158,700 | 161,943 | 160,138 | 159,446 | 161,812 |
| | Lubbock | 17,246 | 17,881 | 18,168 | 17,930 | 18,191 |
| | San Antonio | 253,919 | 268,239 | 271,294 | 265,282 | 262,042 |
| | Houston* | 360,297 | 378,011 | 388,529 | 397,969 | 413,574 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 44,749 | 43,119 | 42,511 | 42,087 | 41,063 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 3,810,452 | 3,887,317 | 3,867,165 | 3,813,817 | 3,819,570 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 3,810,452 | 3,887,317 | 3,867,165 | 3,813,817 | 3,819,570 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|--|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 13,858 | 22,853 | 25,944 | 30,146 | 35,224 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 19,913 | 20,801 | 22,040 | 23,854 | 27,018 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 16,283 | 16,944 | 17,054 | 17,378 | 19,580 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 365 | 0 |
| | Dallas | 0 | 0 | 0 | 682 | 0 |
| | Houston | 0 | 0 | 0 | 396 | 150 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 68 | 62 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 2 | 2 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 2 | 2 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 13 | 12 |
| | East Texas, Tyler | 0 | 0 | 0 | 1 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 50 | 46 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 9 | 5 | 5 | 4 | 3 |
| | Austin | 3 | 3 | 3 | 3 | 3 |
| | Corpus Christi | 3 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 23,878 | 26,273 | 30,244 | 33,432 | 38,029 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 11,813 | 12,371 | 12,333 | 12,221 | 12,110 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 714 | 710 | 696 | 654 | 649 |
| | Abilene | 104 | 104 | 100 | 91 | 87 |
| | Amarillo | 54 | 53 | 59 | 47 | 53 |
| | Lubbock | 123 | 123 | 129 | 119 | 122 |
| | Waco | 433 | 430 | 408 | 397 | 387 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston* | 3,273 | 2,715 | 2,072 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 3,792 | 5,706 | 6,068 | 6,392 | 7,628 |
| United Healthcare of Texas, Inc. | Consolidated | 57 | 49 | 45 | 43 | 40 |
| | Austin,San Antonio | 9 | 9 | 9 | 9 | 9 |
| | Dallas | 14 | 13 | 12 | 11 | 10 |
| | Houston,Corpus Christi | 34 | 27 | 24 | 23 | 21 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 274 | 306 | 306 | 334 | 357 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 93,864 | 108,733 | 116,807 | 124,526 | 140,700 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 93,864 | 108,733 | 116,807 | 124,526 | 140,700 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | (10,784) | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 40,667 | 63,773 | 84,110 | 97,300 | 112,846 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 62,340 | 59,735 | 64,711 | 68,343 | 78,442 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 33,796 | 48,378 | 51,490 | 50,921 | 56,877 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Austin | 0 | 0 | 0 | 1,102 | (80) |
| | Dallas | 0 | 0 | 0 | 2,183 | 390 |
| | Houston | 0 | 0 | 0 | 1,231 | 546 |
| | Consolidated | 0 | 0 | 0 | 205 | 186 |
| Health Care Service Corp. | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 6 | 6 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 6 | 6 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 39 | 36 |
| | East Texas, Tyler | 0 | 0 | 0 | 3 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 151 | 138 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 27 | 15 | 15 | 12 | 8 |
| | Austin | 9 | 9 | 9 | 9 | 9 |
| | Corpus Christi | 9 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | San Antonio | 9 | 6 | 6 | 3 | (1) |
| | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 70,592 | 75,545 | 87,239 | 96,644 | 111,008 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 35,212 | 36,288 | 36,967 | 36,649 | 35,170 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 2,141 | 2,128 | 2,092 | 1,971 | 1,957 |
| | Abilene | 318 | 308 | 307 | 276 | 268 |
| | Amarillo | 150 | 154 | 161 | 142 | 2,788 |
| | Lubbock | 372 | 369 | 377 | 351 | 368 |
| | Waco | 1,301 | 1,297 | 1,247 | 1,202 | 1,170 |
| | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Houston* | 10,144 | 8,753 | 6,663 | 3,256 | 0 |
| Texas Children's Health Plan, Inc. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 11,487 | 14,199 | 18,327 | 18,842 | 21,909 |
| UNICARE Health Plans of Texas, Inc. | Consolidated | 176 | 147 | 135 | 128 | 117 |
| | Austin,San Antonio | 29 | 27 | 27 | 27 | 27 |
| | Dallas | 42 | 39 | 37 | 33 | 28 |
| | Houston,Corpus Christi | 105 | 81 | 71 | 68 | 62 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 783 | 936 | 742 | 1,013 | 1,053 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 267,365 | 309,897 | 352,491 | 375,284 | 419,573 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 267,365 | 309,897 | 352,491 | 375,284 | 419,573 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 7,883 | 7,910 | 8,310 | 8,906 | 10,241 |
| El Paso First Health Plans, Inc. | Consolidated | 9,340 | 10,273 | 10,968 | 11,946 | 13,421 |
| Elder Health Texas, Inc. | Consolidated | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Tyler* | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | | | | | |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 1,939 | 2,843 | 2,742 | 2,591 | 3,330 |
| | Houston | 1,939 | 2,843 | 2,742 | 2,591 | 3,330 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 929 | 952 | 973 | 7,489 | 8,024 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 39,121 | 44,161 | 45,903 | 58,301 | 62,606 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 39,121 | 44,161 | 45,903 | 58,301 | 62,606 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 24,784 | 23,216 | 24,356 | 25,588 | 29,720 |
| El Paso First Health Plans, Inc. | Consolidated | 28,153 | 29,504 | 32,136 | 34,407 | 38,942 |
| Elder Health Texas, Inc. | Consolidated | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 6,123 | 7,059 | 9,057 | 8,100 | 9,253 |
| | Houston | 6,123 | 7,059 | 9,057 | 8,100 | 9,253 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | (45,609) | 2,827 | 2,865 | 21,415 | 23,136 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 19,464 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 96,007 | 133,322 | 136,385 | 171,229 | 183,031 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 96,007 | 133,322 | 136,385 | 171,229 | 183,031 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 227,185 | 211,614 | 206,953 | 187,791 | 185,169 |
| | Austin | 14,989 | 14,970 | 14,122 | 11,553 | 11,715 |
| | Corpus Christi | 597 | 569 | 564 | 475 | 549 |
| | Dallas | 51,939 | 50,630 | 50,996 | 44,559 | 44,216 |
| | El Paso | 11,383 | 11,454 | 11,029 | 11,364 | 10,386 |
| | Houston | 117,365 | 104,815 | 101,076 | 91,940 | 90,463 |
| | San Antonio | 30,912 | 29,176 | 29,166 | 27,900 | 27,840 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 |
| | Dallas | 32,311 | 30,990 | 29,672 | 25,478 | 24,549 |
| | Houston | 25,979 | 25,231 | 25,126 | 24,399 | 24,201 |
| Community First Health Plans, Inc. | San Antonio* | 7,559 | 7,543 | 7,185 | 7,233 | 7,250 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 6,002 | 4,598 | 4,427 | 1,443 | 150 |
| | Austin | 1,254 | 910 | 851 | 365 | 0 |
| | Dallas | 3,247 | 3,012 | 2,914 | 682 | 0 |
| | Houston | 1,501 | 676 | 662 | 396 | 150 |
| Health Care Service Corp. | Consolidated | 983,121 | 961,447 | 956,523 | 898,308 | 886,321 |
| | Abilene | 171 | 163 | 145 | 114 | 114 |
| | Amarillo, Lubbock | 1,177 | 1,166 | 668 | 266 | 289 |
| | Austin | 35,439 | 31,161 | 31,160 | 30,490 | 30,554 |
| | Beaumont, Lufkin | 2,898 | 2,841 | 2,823 | 2,692 | 2,660 |
| | Corpus Christi | 546 | 535 | 504 | 503 | 454 |
| | Dallas, Ft Worth | 46,482 | 41,963 | 40,425 | 35,012 | 33,692 |
| | East Texas, Tyler | 971 | 977 | 961 | 934 | 881 |
| | El Paso | 1,608 | 1,004 | 953 | 897 | 820 |
| | Houston | 94,176 | 89,786 | 88,575 | 79,843 | 78,422 |
| | Midland | 75 | 64 | 60 | 65 | 89 |
| | Rio Grande Valley | 208 | 195 | 136 | 117 | 110 |
| | San Angelo | 92 | 87 | 68 | 69 | 72 |
| | San Antonio | 5,178 | 3,088 | 2,980 | 2,629 | 2,435 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 91,828 | 101,884 | 111,592 | 118,932 | 123,122 |
| | Austin | 17,874 | 20,731 | 25,145 | 26,792 | 28,453 |
| | Corpus Christi | 3,224 | 3,772 | 3,989 | 3,983 | 3,961 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 22,672 | 24,181 | 26,517 | 30,549 | 33,222 |
| | San Antonio | 48,058 | 53,200 | 55,941 | 57,608 | 57,486 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 731 | 767 | 766 | 787 | 764 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 42,391 | 40,723 | 39,473 | 31,659 | 31,061 |
| | Laredo | 5,702 | 5,622 | 5,513 | 2,950 | 2,853 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 22,393 | 22,484 | 22,350 | 17,322 | 17,234 |
| | Austin | 603 | 600 | 593 | 498 | 488 |
| | Dallas | 14,209 | 14,312 | 14,239 | 10,876 | 10,762 |
| | Houston | 1,203 | 1,216 | 1,215 | 875 | 975 |
| | San Antonio | 6,378 | 6,356 | 6,303 | 5,073 | 5,009 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 149,828 | 149,685 | 151,677 | 149,042 | 149,781 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 70,199 | 73,723 | 74,768 | 75,964 | 76,243 |
| | Abilene | 9,249 | 9,589 | 9,555 | 9,706 | 9,653 |
| | Amarillo | 19,600 | 19,597 | 20,248 | 20,050 | 20,132 |
| | Lubbock | 25,988 | 28,791 | 29,718 | 31,571 | 31,783 |
| | Waco | 15,362 | 15,746 | 15,247 | 14,637 | 14,675 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 3,273 | 2,715 | 2,072 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 17,429 | 17,151 | 16,149 | 15,023 | 14,339 |
| United Healthcare of Texas, Inc. | Consolidated | 12,488 | 11,238 | 9,800 | 4,842 | 4,681 |
| | Austin,San Antonio | 6,099 | 5,266 | 3,802 | 2,539 | 2,522 |
| | Dallas | 4,813 | 4,487 | 4,069 | 1,125 | 986 |
| | Houston,Corpus Christi | 1,576 | 1,485 | 1,929 | 1,178 | 1,173 |
| UTMB Health Plans, Inc. | Galveston* | 789 | 776 | 764 | 734 | 726 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 7,879 | 14,326 | 14,927 | 14,565 | 14,911 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 870,596 | 853,377 | 853,199 | 800,136 | 796,565 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 1,701,385 | 1,676,895 | 1,674,224 | 1,573,522 | 1,560,502 |

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 684,832 | 635,960 | 626,090 | 566,733 | 560,247 |
| | Austin | 45,573 | 44,611 | 42,592 | 34,607 | 34,854 |
| | Corpus Christi | 1,846 | 1,740 | 1,710 | 1,454 | 1,621 |
| | Dallas | 157,704 | 152,755 | 153,558 | 133,775 | 133,467 |
| | El Paso | 34,280 | 34,169 | 33,819 | 33,813 | 33,345 |
| | Houston | 352,474 | 315,506 | 306,056 | 280,721 | 273,271 |
| | San Antonio | 92,955 | 87,179 | 88,355 | 82,363 | 83,689 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 175,336 | 169,107 | 165,041 | 149,982 | 146,691 |
| | Dallas | 97,536 | 93,394 | 89,592 | 76,789 | 74,776 |
| | Houston | 77,800 | 75,713 | 75,449 | 73,193 | 71,915 |
| | San Antonio* | 22,667 | 22,585 | 21,576 | 21,752 | 21,722 |
| Community First Health Plans, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 17,860 | 14,995 | 13,372 | 4,516 | 856 |
| | Austin | 3,556 | 2,590 | 2,844 | 1,102 | (80) |
| | Dallas | 9,710 | 9,160 | 8,605 | 2,183 | 390 |
| | Houston | 4,594 | 3,245 | 1,923 | 1,231 | 546 |
| Health Care Service Corp. | Consolidated | 2,970,051 | 2,914,785 | 2,873,436 | 2,702,020 | 2,670,705 |
| | Abilene | 523 | 512 | 471 | 360 | 342 |
| | Amarillo, Lubbock | 3,510 | 3,488 | 2,482 | 807 | 866 |
| | Austin | 106,640 | 102,077 | 93,652 | 91,561 | 91,756 |
| | Beaumont, Lufkin | 8,685 | 8,644 | 8,492 | 8,234 | 8,037 |
| | Corpus Christi | 1,620 | 1,619 | 1,525 | 1,513 | 1,454 |
| | Dallas, Ft Worth | 140,517 | 133,807 | 122,783 | 107,427 | 102,101 |
| | East Texas, Tyler | 2,883 | 2,896 | 2,899 | 2,825 | 2,712 |
| | El Paso | 4,854 | 4,080 | 2,905 | 2,703 | 2,542 |
| | Houston | 283,095 | 276,595 | 266,984 | 240,354 | 236,087 |
| | Midland | 219 | 197 | 182 | 212 | 251 |
| | Rio Grande Valley | 618 | 602 | 477 | 346 | 337 |
| | San Angelo | 279 | 271 | 224 | 212 | 219 |
| | San Antonio | 15,651 | 13,302 | 8,946 | 8,259 | 7,649 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2008
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 261,438 | 295,602 | 330,126 | 354,567 | 364,977 |
| | Austin | 50,436 | 59,175 | 72,747 | 79,455 | 83,955 |
| | Corpus Christi | 8,940 | 10,815 | 11,859 | 11,883 | 11,943 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 65,778 | 70,704 | 78,846 | 89,106 | 96,486 |
| | San Antonio | 136,284 | 154,908 | 166,674 | 174,123 | 172,593 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 2,198 | 2,221 | 2,295 | 2,349 | 2,324 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 127,371 | 122,638 | 118,606 | 95,269 | 93,125 |
| | Laredo | 16,986 | 16,840 | 16,613 | 8,850 | 8,433 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 67,089 | 67,502 | 67,504 | 52,745 | 51,580 |
| | Austin | 1,604 | 918 | 1,576 | 1,496 | 1,472 |
| | Dallas | 39,744 | 43,057 | 42,831 | 33,077 | 32,097 |
| | Houston | 3,187 | 3,559 | 3,682 | 2,802 | 3,035 |
| | San Antonio | 22,555 | 19,968 | 19,415 | 15,370 | 14,976 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 397,583 | 440,422 | 453,798 | 448,258 | 447,911 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 209,680 | 214,553 | 223,396 | 227,631 | 256,296 |
| | Abilene | 27,619 | 28,376 | 28,722 | 29,109 | 29,052 |
| | Amarillo | 58,855 | 58,426 | 60,513 | 60,400 | 63,041 |
| | Lubbock | 77,181 | 81,254 | 88,182 | 93,898 | 120,108 |
| | Waco | 46,025 | 46,497 | 45,979 | 44,224 | 44,095 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 10,144 | 8,753 | 6,663 | 3,256 | (3,256) |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 44,692 | 51,419 | 48,503 | 45,473 | 43,184 |
| United Healthcare of Texas, Inc. | Consolidated | 37,687 | 35,266 | 28,238 | 15,060 | 14,308 |
| | Austin, San Antonio | 18,219 | 17,044 | 11,442 | 7,604 | 7,654 |
| | Dallas | 14,555 | 13,618 | 11,000 | 3,523 | 3,128 |
| | Houston, Corpus Christi | 4,913 | 4,604 | 5,796 | 3,933 | 3,526 |
| UTMB Health Plans, Inc. | Galveston* | 2,368 | 2,331 | 2,298 | 2,214 | 2,180 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 41,315 | 41,373 | 46,849 | 43,609 | 45,530 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 2,560,969 | 2,567,019 | 2,564,384 | 2,411,808 | 2,417,336 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 5,072,311 | 5,039,512 | 5,027,791 | 4,735,434 | 4,718,380 |

**INCOME STATEMENT DATA
SECOND QUARTER 2008
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Referred | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 14,500 | 13,160 | 12,948 | 8,197 | 6,889 |
| | Laredo | 2,776 | 2,726 | 2,762 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 1,001 | 1,534 | 1,561 | 1,576 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 151 | 300 | 333 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 2,927 | 4,027 | 4,629 | 1,561 | 1,576 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 14,651 | 14,461 | 14,815 | 9,758 | 8,465 |

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 43,585 | 39,877 | 38,797 | 24,698 | 17,935 |
| | Laredo | 8,272 | 8,263 | 8,258 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 8,593 | 4,548 | 4,664 | 4,727 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 452 | 1,359 | 970 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 8,724 | 18,215 | 13,776 | 4,664 | 4,727 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 44,037 | 49,829 | 44,315 | 29,362 | 22,662 |

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 4,627 | 6,958 | 7,570 | 7,922 | 9,527 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 2,352 | 3,603 | 3,890 | 3,983 | 4,828 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 2,275 | 3,355 | 3,680 | 3,939 | 4,699 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 42,683 | 48,401 | 52,775 | 58,118 | 67,832 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 407 | 592 | 668 | 713 | 867 |
| | Dallas | 20,094 | 22,361 | 23,751 | 26,495 | 30,909 |
| | Ft Worth | 8,319 | 10,319 | 12,633 | 14,397 | 17,213 |
| | Houston | 13,863 | 15,129 | 15,723 | 16,513 | 18,843 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 15,759 | 16,444 | 17,088 | 18,566 | 21,035 |
| | Houston* | 13,858 | 22,853 | 25,944 | 30,146 | 35,224 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 19,913 | 20,801 | 22,040 | 23,854 | 27,018 |
| Driscoll Children's Health Plan | Corpus Christi* | 7,883 | 7,910 | 8,310 | 8,906 | 10,241 |
| El Paso First Health Plans, Inc. | Consolidated | 9,340 | 10,273 | 10,968 | 11,946 | 13,421 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 16,283 | 16,944 | 17,054 | 17,378 | 19,580 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2008
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 6,106 | 6,821 | 7,861 | 8,549 | 9,415 |
| | Laredo | 6,106 | 6,821 | 7,861 | 8,549 | 9,415 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 1,939 | 2,843 | 2,742 | 2,591 | 3,330 |
| | Houston | 1,939 | 2,843 | 2,742 | 2,591 | 3,330 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 23,878 | 26,273 | 30,244 | 33,432 | 38,029 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 11,044 | 11,587 | 12,159 | 12,720 | 14,717 |
| | Consolidated | 2,858 | 3,135 | 3,449 | 3,971 | 4,612 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 2,858 | 3,135 | 3,449 | 3,971 | 4,612 |
| Superior Healthplan, Inc. | Waco | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 23,087 | 29,034 | 32,684 | 36,799 | 42,161 |
| | Austin | 5,429 | 8,148 | 9,406 | 10,739 | 12,484 |
| | Corpus Christi | 676 | 1,026 | 1,231 | 1,300 | 1,659 |
| | El Paso | 4,505 | 5,326 | 6,054 | 6,777 | 7,871 |
| | Lubbock | 3,845 | 4,436 | 4,824 | 5,623 | 6,376 |
| | San Antonio | 8,632 | 10,098 | 11,169 | 12,360 | 13,771 |
| Texas Children's Health Plan, Inc. | Houston* | 44,938 | 48,013 | 51,496 | 56,843 | 65,732 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 3,792 | 5,706 | 6,068 | 6,392 | 7,628 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston, Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Galveston* | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 247,988 | 283,996 | 308,452 | 338,133 | 389,502 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 247,988 | 283,996 | 308,452 | 338,133 | 389,502 |

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 13,597 | 17,676 | 22,746 | 23,196 | 27,314 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 6,816 | 8,999 | 11,823 | 11,819 | 13,783 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 6,781 | 8,677 | 10,923 | 11,377 | 13,531 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 129,230 | 135,782 | 154,046 | 167,175 | 195,565 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 1,239 | 1,457 | 2,012 | 2,099 | 2,515 |
| | Dallas | 62,695 | 62,891 | 69,485 | 75,458 | 89,168 |
| | Ft Worth | 21,701 | 28,425 | 35,735 | 41,772 | 49,348 |
| | Houston | 43,595 | 43,009 | 46,814 | 47,846 | 54,534 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 48,777 | 48,108 | 50,803 | 53,721 | 61,497 |
| | Houston* | 40,667 | 63,773 | 86,110 | 97,300 | 112,846 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 62,340 | 59,735 | 64,711 | 68,343 | 78,442 |
| Driscoll Children's Health Plan | Corpus Christi* | 24,784 | 23,216 | 24,356 | 25,588 | 29,720 |
| El Paso First Health Plans, Inc. | Consolidated | 28,153 | 29,504 | 32,136 | 34,407 | 38,942 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 33,796 | 48,378 | 51,490 | 50,921 | 56,877 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------------|-----------------|-----------------|------------------|-----------------|------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 18,418 | 19,873 | 22,797 | 23,968 | 27,939 |
| | Laredo | 18,418 | 19,873 | 22,797 | 23,968 | 27,939 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 6,123 | 7,059 | 9,057 | 8,100 | 9,253 |
| | Houston | 6,123 | 7,059 | 9,057 | 8,100 | 9,253 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 70,592 | 75,545 | 87,239 | 96,644 | 111,008 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 35,388 | 33,307 | 35,695 | 36,710 | 42,417 |
| SHA, L.L.C. | Consolidated | 8,601 | 8,957 | 10,000 | 11,220 | 13,253 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 8,601 | 8,957 | 10,000 | 11,220 | 13,253 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 70,745 | 81,004 | 97,299 | 106,443 | 123,640 |
| | Austin | 16,331 | 22,339 | 28,437 | 31,362 | 36,468 |
| | Corpus Christi | 2,022 | 2,583 | 3,756 | 3,954 | 4,771 |
| | El Paso | 14,080 | 15,012 | 17,781 | 19,461 | 22,972 |
| | Lubbock | 11,901 | 12,626 | 14,140 | 15,968 | 18,649 |
| | San Antonio | 26,411 | 28,444 | 33,185 | 35,698 | 40,780 |
| Texas Children's Health Plan, Inc. | Houston* | 138,976 | 138,815 | 149,971 | 161,493 | 189,523 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 20,658 | 14,199 | 18,327 | 18,842 | 21,909 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 19,464 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 770,309 | 804,931 | 916,783 | 984,071 | 1,140,145 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 770,309 | 804,931 | 916,783 | 984,071 | 1,140,145 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Receivership | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| Arkansas Community Care | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Texas | 0 | 0 | 0 | 0 | 0 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Community First Health Plans, Inc. | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Community Health Choice, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 0 | 0 | 0 | 0 | 0 |
| Driscoll Children's Health Plan | Corpus Christi* | 0 | 0 | 0 | 0 | 0 |
| El Paso First Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Elder Health Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | South Texas | 0 | 0 | 0 | 0 | 0 |
| Evercare of Texas, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Health Care Service Corp. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo, Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Beaumont, Lufkin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas, Ft Worth | 0 | 0 | 0 | 0 | 0 |
| | East Texas, Tyler | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | Midland | 0 | 0 | 0 | 0 | 0 |
| | Rio Grande Valley | 0 | 0 | 0 | 0 | 0 |
| | San Angelo | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| K S Plan Administrators, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Legacy Health Solutions, Inc. | San Angelo* | 0 | 0 | 0 | 0 | 0 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Laredo | 0 | 0 | 0 | 0 | 0 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| PacifiCare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 0 | 0 | 0 | 0 | 0 |
| PSO Health Service, LLC | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Scott & White Health Plan | Central TX* | 0 | 0 | 0 | 0 | 0 |
| Selectcare Health Plans, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| SelectCare of Texas, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| Seton Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| SHA, L.L.C. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Abilene | 0 | 0 | 0 | 0 | 0 |
| | Amarillo | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | Waco | 0 | 0 | 0 | 0 | 0 |
| Superior Healthplan, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Lubbock | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Texas Children's Health Plan, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 0 | 0 | 0 | 0 | 0 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 0 | 0 | 0 | 0 | 0 |
| United Healthcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin,San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston,Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| UTMB Health Plans, Inc. | Galveston* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR TEXAS BASIC SERVICE | | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2008**
TOTAL ENDING ENROLLMENT less PROVIDER HMO
BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 256,332 | 244,626 | 242,731 | 222,701 | 225,291 |
| | Austin | 14,989 | 14,970 | 14,122 | 11,568 | 11,736 |
| | Corpus Christi | 644 | 615 | 612 | 579 | 629 |
| | Dallas | 62,723 | 64,534 | 67,924 | 60,403 | 64,669 |
| | El Paso | 11,383 | 11,454 | 11,029 | 11,372 | 10,395 |
| | Houston | 117,523 | 104,977 | 101,244 | 92,117 | 90,647 |
| | San Antonio | 49,070 | 48,076 | 47,800 | 46,662 | 47,215 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 449,941 | 452,622 | 459,594 | 440,787 | 458,049 |
| | Austin | 23,584 | 23,658 | 23,722 | 23,961 | 25,856 |
| | Corpus Christi | 10,136 | 10,067 | 10,201 | 9,827 | 9,976 |
| | Dallas | 119,397 | 120,634 | 124,384 | 118,353 | 126,357 |
| | Ft Worth | 114,104 | 111,413 | 112,108 | 103,624 | 105,940 |
| | Houston | 173,770 | 178,433 | 180,900 | 176,497 | 181,239 |
| | San Antonio | 8,950 | 8,417 | 8,279 | 8,525 | 8,681 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 18,901 | 19,090 | 19,157 | 24,930 | 25,849 |
| | Austin | 4,418 | 4,287 | 4,176 | 5,208 | 5,361 |
| | El Paso | 7,035 | 6,787 | 6,514 | 6,889 | 6,894 |
| Arkansas Community Care | Consolidated | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 |
| | Texas | 580 | 524 | 510 | 672 | 671 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 58,290 | 56,221 | 54,798 | 49,877 | 48,750 |
| | Dallas | 32,311 | 30,990 | 29,672 | 25,478 | 24,549 |
| | Houston | 25,979 | 25,231 | 25,126 | 24,399 | 24,201 |
| | San Antonio* | 94,296 | 93,331 | 91,633 | 88,924 | 91,315 |
| Community First Health Plans, Inc. | Houston* | 109,655 | 117,681 | 119,870 | 118,883 | 126,546 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 41,019 | 42,816 | 46,481 | 48,602 | 53,346 |
| Driscoll Children's Health Plan | Corpus Christi* | 43,877 | 42,861 | 43,740 | 42,491 | 44,291 |
| El Paso First Health Plans, Inc. | Consolidated | 51,101 | 51,124 | 50,243 | 49,622 | 50,995 |
| Elder Health Texas, Inc. | Consolidated | 22,630 | 26,418 | 27,624 | 33,943 | 35,836 |
| | Corpus Christi | 201 | 236 | 268 | 0 | 0 |
| | El Paso | 1,367 | 1,608 | 2,012 | 2,780 | 3,394 |
| | Houston | 664 | 781 | 786 | 1,893 | 2,408 |
| | San Antonio | 944 | 1,111 | 1,299 | 1,901 | 2,444 |
| | South Texas | 19,030 | 22,183 | 22,910 | 27,369 | 27,590 |
| Evercare of Texas, LLC | Consolidated | 93,357 | 92,964 | 93,318 | 94,680 | 97,772 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 346 | 362 | 335 | 315 | 206 |
| Great-West Healthcare of Texas, Inc. | Consolidated | 6,002 | 4,598 | 4,427 | 1,443 | 150 |
| | Austin | 1,254 | 910 | 851 | 365 | 0 |
| | Dallas | 3,247 | 3,012 | 2,914 | 682 | 0 |
| | Houston | 1,501 | 676 | 662 | 396 | 150 |
| Health Care Service Corp. | Consolidated | 983,121 | 961,447 | 956,523 | 898,308 | 886,321 |
| | Abilene | 171 | 163 | 145 | 114 | 114 |
| | Amarillo, Lubbock | 1,177 | 1,166 | 668 | 266 | 289 |
| | Austin | 35,439 | 31,161 | 31,160 | 30,490 | 30,554 |
| | Beaumont, Lufkin | 2,898 | 2,841 | 2,823 | 2,692 | 2,660 |
| | Corpus Christi | 546 | 535 | 504 | 503 | 454 |
| | Dallas, Ft Worth | 46,482 | 41,963 | 40,425 | 35,012 | 33,692 |
| | East Texas, Tyler | 971 | 977 | 961 | 934 | 881 |
| | El Paso | 1,608 | 1,004 | 953 | 897 | 820 |
| | Houston | 94,176 | 89,786 | 88,575 | 79,843 | 78,422 |
| | Midland | 75 | 64 | 60 | 65 | 89 |
| | Rio Grande Valley | 208 | 195 | 136 | 117 | 110 |
| | San Angelo | 92 | 87 | 68 | 69 | 72 |
| | San Antonio | 5,178 | 3,088 | 2,980 | 2,629 | 2,435 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 | 0 |

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2008
TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 117,057 | 127,024 | 136,737 | 146,640 | 151,332 |
| | Austin | 17,874 | 20,731 | 25,145 | 26,792 | 28,453 |
| | Corpus Christi | 13,135 | 13,664 | 13,886 | 14,686 | 14,790 |
| | Dallas | 22,672 | 24,181 | 26,517 | 30,549 | 33,222 |
| | Houston | 22,672 | 24,181 | 26,517 | 30,549 | 33,222 |
| | San Antonio | 63,376 | 68,448 | 71,189 | 74,099 | 74,237 |
| K S Plan Administrators, LLC | Consolidated | 731 | 767 | 766 | 787 | 764 |
| Legacy Health Solutions, Inc. | San Angelo* | 731 | 767 | 766 | 787 | 764 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 68,116 | 67,275 | 67,060 | 58,659 | 58,653 |
| | Laredo | 11,808 | 12,443 | 13,374 | 11,499 | 12,268 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 29,980 | 29,845 | 28,705 | 27,902 | 28,622 |
| | Houston | 20,637 | 20,674 | 19,694 | 18,609 | 19,432 |
| | San Antonio | 9,343 | 9,171 | 9,011 | 9,293 | 9,190 |
| PacifiCare of Texas, Inc. | Consolidated | 140,583 | 142,035 | 142,463 | 141,626 | 143,335 |
| | Austin | 603 | 600 | 593 | 498 | 488 |
| | Dallas | 91,260 | 92,267 | 92,658 | 93,587 | 95,006 |
| | Houston | 1,248 | 1,266 | 1,258 | 909 | 1,008 |
| | San Antonio | 47,472 | 47,902 | 47,954 | 46,632 | 46,833 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 134,632 | 137,337 | 141,940 | 142,273 | 150,692 |
| PSO Health Service, LLC | Consolidated | 6,280 | 6,648 | 6,836 | 10,812 | 11,501 |
| Scott & White Health Plan | Central TX* | 174,427 | 173,953 | 176,154 | 180,195 | 181,453 |
| Selectcare Health Plans, Inc. | Consolidated | 583 | 640 | 646 | 2,328 | 2,567 |
| SelectCare of Texas, L.L.C. | Consolidated | 38,478 | 39,411 | 38,547 | 42,146 | 42,338 |
| Seton Health Plan, Inc. | Austin* | 11,044 | 11,587 | 12,159 | 12,720 | 14,717 |
| SHA, L.L.C. | Consolidated | 99,631 | 103,445 | 104,657 | 105,652 | 106,663 |
| | Abilene | 9,317 | 9,658 | 9,626 | 9,786 | 9,737 |
| | Amarillo | 19,600 | 19,597 | 20,248 | 20,050 | 20,132 |
| | Lubbock | 55,352 | 58,444 | 59,536 | 61,179 | 62,119 |
| | Waco | 15,362 | 15,746 | 15,247 | 14,637 | 14,675 |
| Superior Healthplan, Inc. | Consolidated | 255,519 | 262,229 | 266,467 | 265,857 | 277,256 |
| | Austin | 68,782 | 70,266 | 70,641 | 71,849 | 78,722 |
| | Corpus Christi | 22,634 | 23,152 | 23,561 | 23,460 | 23,562 |
| | El Paso | 58,123 | 59,209 | 59,508 | 59,616 | 61,464 |
| | Lubbock | 9,712 | 10,414 | 10,938 | 11,517 | 12,453 |
| | San Antonio | 96,268 | 99,188 | 101,819 | 99,415 | 101,055 |
| Texas Children's Health Plan, Inc. | Houston* | 171,115 | 176,512 | 184,573 | 187,756 | 204,333 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 36,503 | 36,383 | 36,612 | 38,264 | 39,142 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 35,936 | 37,193 | 36,569 | 34,961 | 35,830 |
| United Healthcare of Texas, Inc. | Consolidated | 12,488 | 11,238 | 9,800 | 4,842 | 4,681 |
| | Austin, San Antonio | 6,099 | 5,266 | 3,802 | 2,539 | 2,522 |
| | Dallas | 4,813 | 4,487 | 4,069 | 1,125 | 986 |
| | Houston, Corpus Christi | 1,576 | 1,485 | 1,929 | 1,178 | 1,173 |
| UTMB Health Plans, Inc. | Galveston* | 789 | 776 | 764 | 734 | 726 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 9,909 | 16,492 | 17,316 | 17,157 | 25,720 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 2,690 | 3,095 |
| TOTAL FOR TEXAS BASIC SERVICE | | 2,716,124 | 2,736,977 | 2,771,303 | 2,736,296 | 2,833,864 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 3,631,690 | 3,643,939 | 3,674,809 | 3,590,171 | 3,677,651 |

* Operates in only one service area

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|--|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin | 0 | 0 | 0 | 0 | 0 |
| | Corpus Christi | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| | North Texas | 0 | 0 | 0 | 0 | 0 |
| | San Antonio | 0 | 0 | 0 | 0 | 0 |
| Aetna Health Inc. | Consolidated | 774,262 | 730,264 | 730,399 | 676,312 | 677,446 |
| | Austin | 45,573 | 44,611 | 42,592 | 34,637 | 34,919 |
| | Corpus Christi | 1,991 | 1,878 | 1,853 | 1,752 | 1,871 |
| | Dallas | 191,247 | 190,980 | 201,197 | 186,385 | 192,230 |
| | El Paso | 34,280 | 34,169 | 33,819 | 33,832 | 33,373 |
| | Houston | 352,929 | 315,986 | 306,553 | 281,245 | 273,818 |
| | San Antonio | 148,242 | 142,640 | 144,385 | 138,461 | 141,235 |
| Amcare Health Plans of Texas, Inc.- Receivership | Consolidated | 0 | 0 | 0 | 0 | 0 |
| | Austin, San Antonio | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | El Paso | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Amerigroup Texas, Inc. | Consolidated | 1,329,288 | 1,351,842 | 1,364,041 | 1,351,979 | 1,360,602 |
| | Austin | 69,067 | 71,138 | 70,015 | 71,707 | 75,570 |
| | Corpus Christi | 29,737 | 30,210 | 30,551 | 29,742 | 29,896 |
| | Dallas | 353,105 | 358,598 | 366,363 | 365,701 | 372,221 |
| | Ft Worth | 334,731 | 336,112 | 332,224 | 325,145 | 317,210 |
| | Houston | 514,868 | 529,781 | 540,026 | 534,122 | 539,895 |
| | San Antonio | 27,780 | 26,003 | 24,862 | 25,562 | 25,810 |
| Amil International (Texas), Inc.- Conservatorship | Austin* | 0 | 0 | 0 | 0 | 0 |
| Arcadian Health Plan, Inc. | Consolidated | 56,432 | 56,978 | 58,368 | 72,851 | 77,422 |
| | Austin | 13,368 | 12,897 | 12,844 | 15,029 | 16,113 |
| | El Paso | 21,042 | 20,673 | 19,895 | 20,477 | 20,775 |
| Arkansas Community Care | Consolidated | 175,336 | 169,107 | 165,041 | 149,982 | 146,691 |
| | Texas | 1,819 | 1,627 | 1,572 | 1,926 | 2,024 |
| Cigna Healthcare of Texas, Inc. | Consolidated | 175,336 | 169,107 | 165,041 | 149,982 | 146,691 |
| | Dallas | 97,536 | 93,394 | 89,592 | 76,789 | 74,776 |
| | Houston | 77,800 | 75,713 | 75,449 | 73,193 | 71,915 |
| Community First Health Plans, Inc. | San Antonio* | 277,348 | 281,742 | 275,655 | 270,251 | 271,256 |
| Community Health Choice, Inc. | Houston* | 329,100 | 362,183 | 378,116 | 375,859 | 391,278 |
| Comprehensive Health Services of Tx, Inc.- Redesign | San Antonio* | 0 | 0 | 0 | 0 | 0 |
| Cook Children's Health Plan | Dallas* | 121,065 | 124,986 | 134,511 | 142,946 | 156,074 |
| Driscoll Children's Health Plan | Corpus Christi* | 132,958 | 131,939 | 131,657 | 130,018 | 133,954 |
| El Paso First Health Plans, Inc. | Consolidated | 151,711 | 152,620 | 149,968 | 148,661 | 152,415 |
| Elder Health Texas, Inc. | Consolidated | 73,519 | 82,675 | 81,704 | 99,482 | 105,237 |
| | Corpus Christi | 582 | 668 | 811 | 0 | 0 |
| | El Paso | 3,958 | 4,540 | 7,354 | 7,512 | 9,372 |
| | Houston | 1,922 | 2,205 | 1,731 | 5,115 | 6,864 |
| | San Antonio | 2,735 | 3,137 | 4,200 | 5,137 | 7,021 |
| | South Texas | 63,092 | 70,716 | 67,971 | 81,719 | 81,980 |
| | Consolidated | 265,160 | 276,703 | 280,308 | 282,929 | 291,249 |
| Evercare of Texas, LLC | Consolidated | 1,000 | 1,086 | 953 | 956 | 722 |
| Fidelis SecureCare of Texas Inc. | Consolidated | 17,860 | 14,995 | 13,372 | 4,516 | 856 |
| | Austin | 3,556 | 2,590 | 2,844 | 1,102 | (80) |
| | Dallas | 9,710 | 9,160 | 8,605 | 2,183 | 390 |
| | Houston | 4,594 | 3,245 | 1,923 | 1,231 | 546 |
| Health Care Service Corp. | Consolidated | 2,970,051 | 2,914,785 | 2,873,436 | 2,702,020 | 2,670,705 |
| | Abilene | 523 | 512 | 471 | 360 | 342 |
| | Amarillo, Lubbock | 3,510 | 3,488 | 2,482 | 807 | 866 |
| | Austin | 106,640 | 102,077 | 93,652 | 91,561 | 91,756 |
| | Beaumont, Lufkin | 8,685 | 8,644 | 8,492 | 8,234 | 8,037 |
| | Corpus Christi | 1,620 | 1,619 | 1,525 | 1,513 | 1,454 |
| | Dallas, Ft Worth | 140,517 | 133,807 | 122,783 | 107,427 | 102,101 |
| | East Texas, Tyler | 2,883 | 2,896 | 2,899 | 2,825 | 2,712 |
| | El Paso | 4,854 | 4,080 | 2,905 | 2,703 | 2,542 |
| | Houston | 283,095 | 276,595 | 266,984 | 240,354 | 236,087 |
| | Midland | 219 | 197 | 182 | 212 | 251 |
| | Rio Grande Valley | 618 | 602 | 477 | 346 | 337 |
| | San Angelo | 279 | 271 | 224 | 212 | 219 |
| | San Antonio | 15,651 | 13,302 | 8,946 | 8,259 | 7,649 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | 0 | 0 | 0 | 0 |

* Operates in only one service area

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | 314,550 | 371,286 | 405,516 | 436,737 | 449,697 |
| | Austin | 50,436 | 59,175 | 72,747 | 79,455 | 83,955 |
| | Corpus Christi | 38,667 | 40,659 | 41,535 | 43,713 | 44,475 |
| | Dallas | 65,778 | 70,704 | 78,846 | 89,106 | 96,486 |
| | Houston | 65,778 | 70,704 | 78,846 | 89,106 | 96,486 |
| | San Antonio | 159,669 | 200,748 | 212,388 | 223,110 | 222,930 |
| K S Plan Administrators, LLC | Consolidated | 2,198 | 2,221 | 2,295 | 2,349 | 2,324 |
| Legacy Health Solutions, Inc. | San Angelo* | 2,198 | 2,221 | 2,295 | 2,349 | 2,324 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | 204,508 | 201,564 | 200,506 | 174,869 | 175,422 |
| | Laredo | 35,404 | 36,713 | 39,410 | 32,818 | 36,372 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | 0 | 0 | 0 | 0 | 0 |
| Molina Healthcare of Texas, Inc. | Consolidated | 91,243 | 89,472 | 88,294 | 85,333 | 84,931 |
| | Houston | 62,476 | 61,779 | 61,013 | 57,323 | 57,244 |
| | San Antonio | 28,767 | 27,693 | 27,281 | 28,010 | 27,687 |
| PacifiCare of Texas, Inc. | Consolidated | 426,209 | 426,139 | 427,314 | 423,761 | 427,442 |
| | Austin | 1,604 | 918 | 1,576 | 1,496 | 1,472 |
| | Dallas | 273,754 | 276,911 | 277,128 | 279,407 | 281,787 |
| | Houston | 3,294 | 3,709 | 3,783 | 2,918 | 3,122 |
| | San Antonio | 147,558 | 144,601 | 144,827 | 139,940 | 141,061 |
| Parkland Community Health Plan, Inc. | Northeast TX* | 395,578 | 408,718 | 418,917 | 426,603 | 444,885 |
| PSO Health Service, LLC | Consolidated | 18,750 | 19,780 | 20,348 | 31,037 | 34,203 |
| Scott & White Health Plan | Central TX* | 474,359 | 514,076 | 527,275 | 540,509 | 546,810 |
| Selectcare Health Plans, Inc. | Consolidated | 1,731 | 1,748 | 1,858 | 6,601 | 7,645 |
| SelectCare of Texas, L.L.C. | Consolidated | 114,652 | 116,931 | 115,817 | 125,636 | 127,195 |
| Seton Health Plan, Inc. | Austin* | 35,388 | 33,307 | 35,695 | 36,710 | 42,417 |
| SHA, L.L.C. | Consolidated | 295,830 | 302,912 | 311,843 | 316,582 | 346,778 |
| | Abilene | 27,819 | 28,579 | 28,933 | 29,345 | 29,302 |
| | Amarillo | 58,855 | 58,426 | 60,513 | 60,400 | 63,041 |
| | Lubbock | 163,131 | 169,410 | 176,418 | 182,613 | 210,340 |
| | Waco | 46,025 | 46,497 | 45,979 | 44,224 | 44,095 |
| Superior Healthplan, Inc. | Consolidated | 754,125 | 785,125 | 795,974 | 799,283 | 827,423 |
| | Austin | 204,795 | 211,587 | 210,579 | 214,459 | 231,985 |
| | Corpus Christi | 67,073 | 69,393 | 70,689 | 70,916 | 70,874 |
| | El Paso | 172,780 | 176,955 | 177,919 | 178,907 | 184,784 |
| | Lubbock | 29,147 | 30,507 | 32,308 | 33,898 | 36,840 |
| | San Antonio | 280,330 | 296,683 | 304,479 | 301,103 | 302,940 |
| Texas Children's Health Plan, Inc. | Houston* | 509,417 | 525,579 | 545,163 | 562,718 | 599,841 |
| Texas Health Choice, L.C. | Dallas* | 0 | 0 | 0 | 0 | 0 |
| | Dallas | 0 | 0 | 0 | 0 | 0 |
| | Houston | 0 | 0 | 0 | 0 | 0 |
| Texas Healthspring, LLC | Houston* | 109,119 | 109,164 | 109,439 | 113,833 | 116,438 |
| UNICARE Health Plans of Texas, Inc. | Houston* | 110,099 | 108,737 | 109,341 | 106,402 | 106,156 |
| United Healthcare of Texas, Inc. | Consolidated | 37,687 | 35,266 | 28,238 | 15,060 | 14,308 |
| | Austin, San Antonio | 18,219 | 17,044 | 11,442 | 7,604 | 7,654 |
| | Dallas | 14,555 | 13,618 | 11,000 | 3,523 | 3,128 |
| | Houston, Corpus Christi | 4,913 | 4,604 | 5,796 | 3,933 | 3,526 |
| UTMB Health Plans, Inc. | Galveston* | 21,832 | 2,331 | 2,298 | 2,214 | 2,180 |
| Valley Baptist Health Plan, Inc. | Harlingen* | 0 | 0 | 0 | 0 | 0 |
| Valley Baptist Insurance Co. | Harlingen* | 47,227 | 47,511 | 53,776 | 51,181 | 53,741 |
| Vista Health Plan, Inc. | Austin* | 0 | 0 | 0 | 0 | 0 |
| Wellcare of Texas, Inc. | Consolidated | 0 | 0 | 0 | 7,316 | 9,110 |
| TOTAL FOR TEXAS BASIC SERVICE | | 8,051,526 | 8,202,666 | 8,293,164 | 8,261,168 | 8,463,265 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | 10,817,126 | 10,925,100 | 11,004,772 | 10,825,827 | 11,003,868 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$299.48 | \$305.02 | \$305.99 | \$316.84 | \$320.32 |
| | Austin | \$289.58 | \$292.20 | \$293.44 | \$311.43 | \$321.83 |
| | Corpus Christi | \$295.90 | \$285.17 | \$293.38 | \$294.02 | \$281.07 |
| | Dallas | \$323.33 | \$324.53 | \$328.24 | \$345.45 | \$343.28 |
| | El Paso | \$235.39 | \$237.81 | \$230.60 | \$237.43 | \$237.99 |
| | Houston | \$305.25 | \$314.00 | \$314.88 | \$323.67 | \$330.50 |
| | San Antonio | \$265.72 | \$271.65 | \$271.68 | \$282.38 | \$283.39 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arkansas Community Care | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$317.53 | \$314.31 | \$310.41 | \$347.89 | \$349.34 |
| | Dallas | \$316.18 | \$314.87 | \$304.07 | \$353.60 | \$352.42 |
| | Houston | \$319.22 | \$313.61 | \$317.93 | \$341.91 | \$346.14 |
| Community First Health Plans, Inc. | San Antonio* | \$232.75 | \$230.03 | \$246.26 | \$244.40 | \$244.69 |
| Community Health Choice, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Driscoll Children's Health Plan | Corpus Christi* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| El Paso First Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Elder Health Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | South Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Evercare of Texas, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$39.28 | \$40.00 | \$40.91 | \$40.12 | \$637.41 |
| | Austin | \$34.76 | \$35.05 | \$35.25 | \$31.88 | (\$838.26) |
| | Dallas | \$41.21 | \$41.43 | \$42.03 | \$41.84 | \$711.14 |
| | Houston | \$38.70 | \$39.92 | \$44.25 | \$44.44 | \$368.53 |
| | | | | | | |
| Health Care Service Corp. | Consolidated | \$253.03 | \$258.63 | \$258.94 | \$273.93 | \$279.42 |
| | Abilene | \$423.40 | \$440.91 | \$489.90 | \$395.63 | \$481.94 |
| | Amarillo, Lubbock | \$390.00 | \$401.77 | \$406.24 | \$333.70 | \$462.98 |
| | Austin | \$337.71 | \$341.85 | \$354.10 | \$363.34 | \$363.95 |
| | Beaumont, Lufkin | \$327.68 | \$324.74 | \$327.58 | \$348.44 | \$349.68 |
| | Corpus Christi | \$333.12 | \$324.77 | \$347.27 | \$351.42 | \$352.20 |
| | Dallas, Ft Worth | \$342.22 | \$343.78 | \$349.16 | \$364.48 | \$395.76 |
| | East Texas, Tyler | \$360.98 | \$367.67 | \$363.58 | \$369.45 | \$376.34 |
| | El Paso | \$293.23 | \$306.49 | \$323.02 | \$309.69 | \$307.98 |
| | Houston | \$305.56 | \$322.28 | \$313.85 | \$312.13 | \$333.45 |
| | Midland | \$383.45 | \$366.59 | \$391.57 | \$403.73 | \$429.59 |
| | Rio Grande Valle | \$299.36 | \$294.71 | \$309.55 | \$303.66 | \$314.83 |
| | San Angelo | \$387.98 | \$411.25 | \$409.04 | \$479.72 | \$458.25 |
| | San Antonio | \$290.47 | \$293.83 | \$294.61 | \$319.76 | \$317.44 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
COMMERCIAL RISK PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$198.93 | \$169.25 | \$149.36 | \$142.15 | \$133.77 |
| | Austin | \$138.56 | \$117.53 | \$98.45 | \$91.10 | \$81.60 |
| | Corpus Christi | \$66.18 | \$54.75 | \$45.54 | \$39.58 | \$34.11 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$237.36 | \$209.42 | \$166.78 | \$168.61 | \$150.96 |
| | San Antonio | \$211.43 | \$178.66 | \$170.72 | \$158.90 | \$156.44 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Legacy Health Solutions, Inc. | San Angelo* | \$231.30 | \$237.17 | \$248.00 | \$245.52 | \$243.38 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$308.07 | \$321.78 | \$313.37 | \$329.13 | \$331.49 |
| | Laredo | \$292.60 | \$303.62 | \$300.61 | \$330.46 | \$338.36 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PacifiCare of Texas, Inc. | Consolidated | \$339.47 | \$369.13 | \$361.70 | \$373.65 | \$389.22 |
| | Austin | \$292.93 | \$315.91 | \$306.84 | \$307.83 | \$306.51 |
| | Dallas | \$351.31 | \$371.80 | \$354.16 | \$394.94 | \$411.19 |
| | Houston | \$254.18 | \$279.33 | \$283.60 | \$200.82 | \$267.54 |
| | San Antonio | \$333.96 | \$381.82 | \$397.63 | \$365.74 | \$374.92 |
| | Northeast TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parkland Community Health Plan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PSO Health Service, LLC | Central TX* | \$261.82 | \$233.88 | \$239.91 | \$245.01 | \$246.23 |
| Selectcare Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seton Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SHA, L.L.C. | Consolidated | \$256.90 | \$269.48 | \$272.33 | \$274.15 | \$244.37 |
| | Abilene | \$271.57 | \$279.00 | \$288.88 | \$291.56 | \$290.12 |
| | Amarillo | \$248.68 | \$265.75 | \$269.96 | \$270.46 | \$258.43 |
| | Lubbock | \$260.27 | \$270.16 | \$274.18 | \$275.57 | \$218.99 |
| | Waco | \$252.96 | \$267.16 | \$261.57 | \$264.71 | \$263.24 |
| | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Superior Healthplan, Inc. | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston* | \$158.76 | \$154.30 | \$158.61 | \$151.64 | \$44.65 |
| Texas Children's Health Plan, Inc. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$338.99 | \$296.10 | \$301.64 | \$308.76 | \$311.81 |
| United Healthcare of Texas, Inc. | Consolidated | \$329.83 | \$322.95 | \$344.30 | \$363.99 | \$359.34 |
| | Austin, San Antonio | \$327.28 | \$294.25 | \$309.29 | \$354.28 | \$331.78 |
| | Dallas | \$353.21 | \$340.15 | \$349.53 | \$401.89 | \$410.13 |
| | Houston, Corpus Christi | \$270.01 | \$378.28 | \$403.50 | \$348.82 | \$374.10 |
| UTMB Health Plans, Inc. | Galveston* | \$133.84 | \$143.76 | \$133.17 | \$136.84 | \$127.97 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$287.13 | \$232.53 | \$303.31 | \$265.46 | \$227.20 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$284.78 | \$278.08 | \$275.66 | \$278.23 | \$277.93 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$262.63 | \$262.02 | \$261.31 | \$271.06 | \$272.37 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$804.34 | \$952.95 | \$899.95 | \$1,077.84 | \$1,017.98 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$1,379.53 | \$728.28 |
| | Corpus Christi | \$386.39 | \$728.65 | \$809.48 | \$909.63 | \$762.96 |
| | Dallas | \$841.06 | \$882.98 | \$783.61 | \$1,003.43 | \$971.04 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$1,178.16 | \$626.82 |
| | Houston | \$801.72 | \$767.51 | \$827.26 | \$1,270.40 | \$971.17 |
| | San Antonio | \$808.63 | \$1,010.31 | \$960.24 | \$1,119.49 | \$1,074.77 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$1,251.96 | \$1,184.27 | \$1,179.86 | \$1,110.88 | \$1,742.25 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$1,251.96 | \$1,184.27 | \$1,179.86 | \$1,107.68 | \$1,762.44 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$1,238.14 | \$1,313.52 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$602.73 | \$585.87 | \$825.60 | \$652.60 | \$700.39 |
| | Austin | \$641.47 | \$594.50 | \$844.22 | \$682.29 | \$753.75 |
| | El Paso | \$578.51 | \$570.73 | \$875.98 | \$594.12 | \$635.97 |
| Arkansas Community Care | Consolidated | \$627.84 | \$523.07 | \$815.62 | \$641.89 | \$689.91 |
| | Texas | \$655.13 | \$579.28 | \$854.23 | \$682.40 | \$750.29 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community First Health Plans, Inc. | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community Health Choice, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Driscoll Children's Health Plan | Corpus Christi* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| El Paso First Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Elder Health Texas, Inc. | Consolidated | \$901.94 | \$931.23 | \$892.49 | \$925.82 | \$978.28 |
| | Corpus Christi | \$902.21 | \$930.82 | \$894.59 | \$0.00 | \$0.00 |
| | El Paso | \$901.96 | \$931.36 | \$900.17 | \$925.77 | \$979.40 |
| | Houston | \$902.01 | \$931.04 | \$880.46 | \$925.80 | \$977.70 |
| | San Antonio | \$902.02 | \$931.26 | \$896.29 | \$925.73 | \$977.36 |
| | South Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Evercare of Texas, LLC | Consolidated | \$1,290.68 | \$1,258.55 | \$1,216.41 | \$1,188.67 | \$1,129.88 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,245.32 | \$2,362.54 | \$2,727.50 | \$2,556.66 | \$2,456.23 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Health Care Service Corp. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo, Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Beaumont, Lufkin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas, Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | East Texas, Tyler | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Midland | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Rio Grande Valle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Angelo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICARE PREMIUMS (BASIC)**

| BASIC SERVICE HMOs | DIVISION | 6/07 | 9/07 | 12/07 | 3/08 | 6/08 |
|--|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Quarter | Quarter | Quarter | Quarter | Quarter |
| Humana Health Plan of Texas, Inc. | Consolidated | \$1,382.66 | \$966.73 | \$945.94 | \$971.62 | \$1,007.87 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$945.44 | \$930.43 | \$914.56 | \$934.92 | \$979.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$1,938.47 | \$990.37 | \$966.32 | \$996.87 | \$1,026.56 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$701.12 | \$780.69 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$647.78 | \$672.18 | \$529.47 | \$685.12 | \$713.79 |
| | Laredo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$1,474.76 | \$1,340.96 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$1,474.76 | \$1,340.96 |
| PacifiCare of Texas, Inc. | Consolidated | \$1,030.24 | \$1,029.74 | \$972.17 | \$1,120.30 | \$1,094.52 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$1,031.48 | \$1,006.34 | \$962.71 | \$1,094.19 | \$1,025.53 |
| | Houston | \$1,166.88 | \$801.79 | \$927.09 | \$873.50 | \$1,003.97 |
| | San Antonio | \$1,027.82 | \$1,073.92 | \$989.88 | \$1,172.15 | \$1,231.20 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PSO Health Service, LLC | Consolidated | \$849.98 | \$850.54 | \$799.54 | \$815.49 | \$839.77 |
| Scott & White Health Plan | Central TX* | \$300.35 | \$308.85 | \$314.07 | \$320.04 | \$304.75 |
| Selectcare Health Plans, Inc. | Consolidated | \$748.85 | \$712.41 | \$670.58 | \$825.66 | \$862.16 |
| SelectCare of Texas, L.L.C. | Consolidated | \$797.07 | \$807.59 | \$857.54 | \$848.08 | \$862.30 |
| Seton Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SHA, L.L.C. | Consolidated | \$984.53 | \$838.42 | \$1,043.89 | \$1,021.46 | \$1,237.11 |
| | Abilene | \$513.48 | \$150.26 | \$1,106.47 | \$542.56 | \$706.30 |
| | Amarillo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$1,013.48 | \$878.74 | \$1,040.28 | \$1,049.29 | \$1,271.27 |
| | Waco | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Superior Healthplan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$1,330.80 |
| Texas Children's Health Plan, Inc. | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$1,330.80 | \$1,582.92 |
| | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$922.65 | \$936.57 | \$972.33 | \$1,064.05 | \$1,103.49 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| United Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston, Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UTMB Health Plans, Inc. | Galveston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$937.73 | \$748.29 | \$991.89 | \$976.73 | \$940.09 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$975.11 | \$896.68 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$931.54 | \$910.00 | \$907.29 | \$969.24 | \$978.19 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$900.38 | \$881.16 | \$879.30 | \$937.91 | \$949.74 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amerigroup Texas, Inc. | Consolidated | \$165.47 | \$13.85 | \$62.18 | \$82.17 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$165.47 | \$13.85 | \$62.18 | \$81.72 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$100.24 | \$0.00 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$126.21 | \$131.98 | (\$107.84) | \$60.18 | \$81.06 |
| | Austin | \$133.09 | \$134.08 | (\$84.90) | \$57.73 | \$69.23 |
| | El Paso | \$128.42 | \$133.78 | (\$171.36) | \$51.05 | \$81.14 |
| Arkansas Community Care | Consolidated | \$137.67 | \$139.57 | (\$89.26) | \$70.29 | \$94.08 |
| | Texas | \$135.87 | \$138.50 | (\$82.32) | \$62.23 | \$84.23 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community First Health Plans, Inc. | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community Health Choice, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Driscoll Children's Health Plan | Corpus Christi* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| El Paso First Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Elder Health Texas, Inc. | Consolidated | \$79.60 | \$82.75 | \$67.74 | \$93.74 | \$83.96 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | South Texas | \$79.60 | \$82.75 | \$67.74 | \$93.74 | \$83.96 |
| | Consolidated | \$104.33 | \$125.38 | \$60.70 | \$92.57 | \$95.42 |
| Evercare of Texas, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Health Care Service Corp. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo, Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Beaumont, Lufkin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas, Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | East Texas, Tyler | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Midland | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Rio Grande Valle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Angelo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICARE PREMIUMS (PART D)**

| BASIC SERVICE HMOs | DIVISION | 6/07 | 9/07 | 12/07 | 3/08 | 6/08 |
|--|---------------------------|-----------------|----------------|----------------|----------------|----------------|
| | | Quarter | Quarter | Quarter | Quarter | Quarter |
| Humana Health Plan of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$84.35 | \$91.27 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$138.59 | \$69.65 | \$196.65 | \$119.85 | \$181.53 |
| | Laredo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PacifiCare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PSO Health Service, LLC | Consolidated | \$266.16 | \$274.10 | \$270.78 | \$141.08 | \$178.02 |
| Scott & White Health Plan | Central TX* | \$127.82 | \$2.17 | (\$20.16) | \$31.15 | \$34.71 |
| Selectcare Health Plans, Inc. | Consolidated | \$103.96 | \$92.36 | \$95.09 | \$806.18 | \$878.10 |
| SelectCare of Texas, L.L.C. | Consolidated | \$95.17 | \$63.75 | \$70.83 | \$82.31 | \$100.67 |
| Seton Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SHA, L.L.C. | Consolidated | \$172.31 | \$165.11 | (\$116.28) | \$876.97 | \$876.97 |
| | Abilene | \$152.08 | \$145.73 | (\$260.17) | \$470.50 | \$495.22 |
| | Amarillo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$173.53 | \$166.27 | (\$88.27) | \$896.52 | \$898.95 |
| | Waco | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Superior Healthplan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Children's Health Plan, Inc. | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| United Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston, Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UTMB Health Plans, Inc. | Galveston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$191.81 | (\$69.84) | \$214.46 | \$71.68 | \$68.99 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$80.35 | \$78.80 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$115.01 | \$63.69 | \$48.44 | \$80.59 | \$87.45 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$119.59 | \$69.44 | \$54.06 | \$82.99 | \$96.07 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICAID PREMIUMS**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$248.31 | \$275.46 | \$270.10 | \$281.39 | \$242.09 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$282.95 | \$333.55 | \$305.16 | \$322.53 | \$252.97 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$228.47 | \$237.85 | \$241.05 | \$242.78 | \$230.55 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$189.40 | \$200.87 | \$213.40 | \$220.01 | \$221.39 |
| | Austin | \$247.12 | \$256.56 | \$281.66 | \$297.20 | \$247.74 |
| | Corpus Christi | \$215.10 | \$228.72 | \$309.54 | \$315.77 | \$309.71 |
| | Dallas | \$134.33 | \$137.42 | \$147.61 | \$159.98 | \$169.45 |
| | Ft Worth | \$177.80 | \$174.94 | \$183.40 | \$184.39 | \$191.22 |
| | Houston | \$210.80 | \$236.13 | \$248.16 | \$252.14 | \$253.75 |
| | San Antonio | \$373.54 | \$405.50 | \$384.40 | \$385.61 | \$345.28 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arkansas Community Care | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community First Health Plans, Inc. | San Antonio* | \$181.34 | \$186.55 | \$205.49 | \$206.55 | \$209.20 |
| | Houston* | \$227.89 | \$227.13 | \$238.63 | \$230.88 | \$221.25 |
| Community Health Choice, Inc. | | | | | | |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$146.23 | \$166.44 | \$194.85 | \$182.55 | \$218.71 |
| Driscoll Children's Health Plan | Corpus Christi* | \$177.52 | \$199.22 | \$255.03 | \$258.57 | \$256.30 |
| El Paso First Health Plans, Inc. | Consolidated | \$142.20 | \$147.33 | \$159.68 | \$156.88 | \$157.28 |
| Elder Health Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | South Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Evercare of Texas, LLC | Consolidated | \$353.26 | \$375.39 | \$395.93 | \$414.54 | \$417.36 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Health Care Service Corp. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo, Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Beaumont, Lufkin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas, Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | East Texas, Tyler | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Midland | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Rio Grande Valle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Angelo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
MEDICAID PREMIUMS**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Laredo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$286.39 | \$294.70 | \$331.77 | \$335.40 | \$341.69 |
| | Houston | \$240.51 | \$244.33 | \$273.51 | \$287.99 | \$294.15 |
| | San Antonio | \$376.28 | \$394.25 | \$442.73 | \$421.90 | \$428.10 |
| PacificCare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$215.82 | \$224.40 | \$234.43 | \$236.98 | \$230.91 |
| PSO Health Service, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Scott & White Health Plan | Central TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Selectcare Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seton Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SHA, L.L.C. | Consolidated | \$197.77 | \$194.84 | \$206.14 | \$205.10 | \$189.41 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$197.77 | \$194.84 | \$206.14 | \$205.10 | \$189.41 |
| | Waco | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consolidated | \$204.40 | \$217.86 | \$237.25 | \$244.38 | \$241.02 |
| Superior Healthplan, Inc. | Austin | \$171.21 | \$181.61 | \$191.97 | \$191.87 | \$185.21 |
| | Corpus Christi | \$325.28 | \$348.64 | \$389.33 | \$399.53 | \$411.54 |
| | El Paso | \$141.41 | \$153.92 | \$164.65 | \$170.40 | \$167.89 |
| | Lubbock | \$152.59 | \$161.10 | \$172.85 | \$187.59 | \$184.79 |
| | San Antonio | \$240.97 | \$253.25 | \$277.30 | \$289.75 | \$288.70 |
| | Houston* | \$137.36 | \$145.34 | \$155.07 | \$154.16 | \$154.75 |
| Texas Children's Health Plan, Inc. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Health Choice, L.C. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$181.79 | \$205.39 | \$222.22 | \$232.30 | \$231.93 |
| UNICARE Health Plans of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston, Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UTMB Health Plans, Inc. | Galveston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$201.16 | \$211.36 | \$226.79 | \$230.56 | \$228.95 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$201.16 | \$211.36 | \$226.79 | \$230.56 | \$228.95 |

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amerigroup Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arkansas Community Care | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community First Health Plans, Inc. | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Community Health Choice, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Driscoll Children's Health Plan | Corpus Christi* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| El Paso First Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Elder Health Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | South Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Evercare of Texas, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Health Care Service Corp. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo, Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Beaumont, Lufkin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas, Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | East Texas, Tyler | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Midland | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Rio Grande Valle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Angelo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|-------------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$4.33 | \$4.63 | \$4.51 | \$6.16 | \$7.19 |
| | Laredo | \$5.08 | \$5.10 | \$5.04 | \$0.00 | \$0.00 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PacifiCare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PSO Health Service, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Scott & White Health Plan | Central TX* | \$0.00 | \$152.82 | \$157.01 | \$166.35 | \$188.33 |
| Selectcare Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seton Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SHA, L.L.C. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Waco | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Superior Healthplan, Inc. | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Children's Health Plan, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| United Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston, Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UTMB Health Plans, Inc. | Galveston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$21.84 | (\$14.20) | \$0.00 | \$0.00 | \$0.00 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$5.95 | \$73.35 | \$54.86 | \$166.35 | \$188.33 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$4.51 | \$29.67 | \$20.07 | \$31.60 | \$44.97 |

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|--|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$88.10 | \$89.39 | \$91.12 | \$91.89 | \$73.45 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$95.06 | \$95.03 | \$94.81 | \$91.93 | \$77.08 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$81.09 | \$83.55 | \$87.12 | \$91.85 | \$69.77 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$92.06 | \$103.64 | \$103.53 | \$104.78 | \$114.77 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$87.47 | \$87.99 | \$93.02 | \$92.85 | \$88.30 |
| | Dallas | \$71.68 | \$72.35 | \$73.70 | \$76.35 | \$81.08 |
| | Ft Worth | \$208.86 | \$253.47 | \$224.12 | \$205.33 | \$237.69 |
| | Houston | \$63.36 | \$50.88 | \$56.22 | \$62.35 | \$59.83 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arkansas Community Care | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Community First Health Plans, Inc. | San Antonio* | \$101.33 | \$113.07 | \$125.61 | \$123.70 | \$117.91 |
| Community Health Choice, Inc. | Houston* | \$212.15 | \$276.11 | \$327.47 | \$312.26 | \$298.22 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$92.13 | \$92.10 | \$91.95 | \$88.54 | \$94.88 |
| Driscoll Children's Health Plan | Corpus Christi* | \$84.33 | \$87.21 | \$92.85 | \$92.91 | \$93.20 |
| El Paso First Health Plans, Inc. | Consolidated | \$82.69 | \$98.16 | \$102.41 | \$95.80 | \$93.31 |
| Elder Health Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | South Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Evercare of Texas, LLC | Consolidated | \$101.00 | \$100.78 | \$100.02 | \$100.14 | \$100.27 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Health Care Service Corp. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo, Lubbock | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Beaumont, Lufkin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas, Ft Worth | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | East Texas, Tyler | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Midland | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Rio Grande Valle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Angelo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

| BASIC SERVICE HMOs | DIVISION | PER MEMBER PER MONTH (PMPM) | | | | |
|--|---------------------------|-----------------------------|-----------------|------------------|-----------------|-----------------|
| | | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
| Humana Health Plan of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Legacy Health Solutions, Inc. | San Angelo* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$104.97 | \$145.23 | \$161.42 | \$164.87 | \$138.77 |
| | Laredo | \$104.97 | \$145.23 | \$161.42 | \$164.87 | \$138.77 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas,Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$96.43 | \$95.92 | \$96.73 | \$95.53 | \$95.85 |
| | Houston | \$96.43 | \$95.92 | \$96.73 | \$95.53 | \$95.85 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PacifiCare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$136.19 | \$177.68 | \$204.50 | \$204.16 | \$196.25 |
| PSO Health Service, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Scott & White Health Plan | Central TX* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Selectcare Health Plans, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SelectCare of Texas, L.L.C. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seton Health Plan, Inc. | Austin* | \$91.24 | \$92.46 | \$94.43 | \$93.98 | \$93.86 |
| SHA, L.L.C. | Consolidated | \$80.62 | \$84.16 | \$83.92 | \$82.35 | \$79.54 |
| | Abilene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Amarillo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Lubbock | \$80.62 | \$84.16 | \$83.92 | \$82.35 | \$79.54 |
| | Waco | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Superior Healthplan, Inc. | Consolidated | \$93.37 | \$109.26 | \$134.40 | \$129.55 |
| Texas Children's Health Plan, Inc. | Austin | \$153.58 | \$180.43 | \$221.32 | \$220.08 | \$232.59 |
| | Corpus Christi | \$95.44 | \$112.28 | \$145.13 | \$151.33 | \$161.87 |
| | El Paso | \$65.11 | \$72.08 | \$87.75 | \$74.69 | \$83.48 |
| | Lubbock | \$72.37 | \$72.92 | \$75.72 | \$77.78 | \$80.19 |
| | San Antonio | \$80.50 | \$88.85 | \$108.68 | \$100.67 | \$103.02 |
| | Houston* | \$97.13 | \$97.06 | \$97.07 | \$97.14 | \$96.53 |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$82.99 | \$85.00 | \$88.49 | \$87.19 | \$86.61 |
| United Healthcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin,San Anton | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston,Corpus | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UTMB Health Plans, Inc. | Galveston* | \$101.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$103.97 | \$121.01 | \$136.47 | \$135.61 | \$134.68 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$103.97 | \$121.01 | \$136.47 | \$135.61 | \$134.68 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
TOTAL REVENUE**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$294.90 | \$302.00 | \$300.28 | \$316.32 | \$312.24 |
| | Austin | \$289.56 | \$292.17 | \$293.46 | \$312.32 | \$322.56 |
| | Corpus Christi | \$302.19 | \$317.84 | \$333.01 | \$398.89 | \$344.76 |
| | Dallas | \$313.06 | \$319.05 | \$313.92 | \$338.22 | \$318.85 |
| | El Paso | \$235.31 | \$237.79 | \$230.51 | \$237.94 | \$238.25 |
| | Houston | \$305.87 | \$314.66 | \$315.70 | \$325.45 | \$331.78 |
| | San Antonio | \$260.67 | \$269.40 | \$266.47 | \$287.42 | \$279.88 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin,San Anton | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$192.97 | \$201.68 | \$211.63 | \$216.37 | \$222.47 |
| | Austin | \$247.12 | \$256.56 | \$281.66 | \$297.20 | \$247.74 |
| | Corpus Christi | \$209.78 | \$221.94 | \$295.28 | \$300.04 | \$291.08 |
| | Dallas | \$123.21 | \$126.01 | \$133.59 | \$142.72 | \$148.28 |
| | Ft Worth | \$179.82 | \$181.58 | \$187.78 | \$187.08 | \$198.45 |
| | Houston | \$231.40 | \$247.13 | \$257.49 | \$260.37 | \$273.33 |
| | San Antonio | \$373.54 | \$405.50 | \$384.40 | \$399.07 | \$370.04 |
| Amil International (Texas), Inc.- Conservatorsh | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$728.94 | \$717.85 | \$717.76 | \$712.78 | \$781.45 |
| | Austin | \$774.56 | \$728.59 | \$759.32 | \$740.03 | \$822.98 |
| | El Paso | \$706.92 | \$704.51 | \$704.61 | \$645.16 | \$717.12 |
| Arkansas Community Care | Consolidated | \$765.51 | \$662.65 | \$726.32 | \$712.18 | \$784.00 |
| | Texas | \$791.00 | \$717.78 | \$771.91 | \$744.63 | \$834.52 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$317.53 | \$314.31 | \$310.41 | \$347.89 | \$349.34 |
| | Dallas | \$316.18 | \$314.87 | \$304.07 | \$353.60 | \$352.42 |
| | Houston | \$319.22 | \$313.61 | \$317.93 | \$341.91 | \$346.14 |
| Community First Health Plans, Inc. | San Antonio* | \$171.47 | \$177.49 | \$193.96 | \$193.12 | \$191.35 |
| Community Health Choice, Inc. | Houston* | \$225.95 | \$235.75 | \$258.86 | \$251.95 | \$243.45 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$118.37 | \$130.91 | \$145.35 | \$137.60 | \$156.47 |
| Driscoll Children's Health Plan | Corpus Christi* | \$161.30 | \$181.11 | \$225.97 | \$227.77 | \$221.37 |
| El Paso First Health Plans, Inc. | Consolidated | \$103.85 | \$135.85 | \$146.73 | \$137.15 | \$138.82 |
| Elder Health Texas, Inc. | Consolidated | \$196.23 | \$205.49 | \$206.36 | \$242.31 | \$281.60 |
| | Corpus Christi | \$902.21 | \$930.82 | \$893.49 | \$0.00 | \$0.00 |
| | El Paso | \$901.96 | \$931.15 | \$900.17 | \$925.77 | \$979.40 |
| | Houston | \$902.01 | \$931.04 | \$880.46 | \$925.80 | \$977.70 |
| | San Antonio | \$902.02 | \$931.26 | \$896.29 | \$925.73 | \$977.36 |
| | South Texas | \$79.60 | \$82.75 | \$67.74 | \$93.74 | \$83.96 |
| | | | | | | |
| Evercare of Texas, LLC | Consolidated | \$455.06 | \$458.33 | \$467.86 | \$501.98 | \$496.67 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,245.32 | \$2,362.54 | \$2,727.50 | \$2,556.66 | \$2,456.23 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$97.61 | \$99.40 | \$101.66 | \$99.70 | \$711.43 |
| | Austin | \$86.39 | \$87.11 | \$87.59 | \$79.22 | (\$770.40) |
| | Dallas | \$102.41 | \$102.95 | \$104.45 | \$103.98 | \$795.71 |
| | Houston | \$96.17 | \$99.20 | \$109.95 | \$110.44 | \$434.12 |
| Health Care Service Corp. | Consolidated | \$256.94 | \$260.57 | \$263.22 | \$277.72 | \$283.76 |
| | Abilene | \$425.42 | \$442.91 | \$492.80 | \$398.23 | \$484.63 |
| | Amarillo,Lubbock | \$390.71 | \$402.38 | \$407.66 | \$336.75 | \$465.53 |
| | Austin | \$337.94 | \$342.11 | \$354.52 | \$363.67 | \$364.23 |
| | Beaumont,Lufkin | \$327.77 | \$324.83 | \$327.77 | \$348.65 | \$349.79 |
| | Corpus Christi | \$333.88 | \$325.53 | \$348.18 | \$352.37 | \$352.80 |
| | Dallas,Ft Worth | \$343.19 | \$344.83 | \$350.98 | \$366.14 | \$397.16 |
| | East Texas,Tyler | \$361.91 | \$368.54 | \$364.72 | \$370.31 | \$377.25 |
| | El Paso | \$293.91 | \$307.35 | \$324.77 | \$311.02 | \$309.00 |
| | Houston | \$306.36 | \$323.09 | \$315.19 | \$313.23 | \$334.34 |
| | Midland | \$385.77 | \$369.77 | \$397.19 | \$407.22 | \$431.86 |
| | Rio Grande Valle | \$302.64 | \$297.30 | \$321.77 | \$323.11 | \$320.81 |
| | San Angelo | \$388.54 | \$412.72 | \$410.52 | \$480.85 | \$459.41 |
| | San Antonio | \$318.99 | \$327.29 | \$374.20 | \$387.28 | \$374.52 |
| | Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
TOTAL REVENUE**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$398.80 | \$331.81 | \$297.45 | \$298.21 | \$298.45 |
| | Austin | \$138.56 | \$117.53 | \$98.45 | \$91.10 | \$81.60 |
| | Corpus Christi | \$742.15 | \$697.50 | \$666.44 | \$691.53 | \$725.26 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$13.99 | \$19.32 |
| | Houston | \$237.36 | \$209.42 | \$166.78 | \$168.61 | \$150.96 |
| | San Antonio | \$464.37 | \$364.01 | \$341.96 | \$342.88 | \$352.91 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$746.71 | \$833.68 |
| Legacy Health Solutions, Inc. | San Angelo* | \$255.96 | \$255.25 | \$303.69 | \$274.26 | \$257.72 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$426.15 | \$426.09 | \$412.18 | \$455.37 | \$470.38 |
| | Laredo | \$196.18 | \$219.03 | \$221.15 | \$209.53 | \$185.04 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$273.65 | \$279.02 | \$272.01 | \$274.21 | \$302.71 |
| | Houston | \$226.39 | \$227.37 | \$218.94 | \$213.55 | \$233.28 |
| | San Antonio | \$376.28 | \$394.25 | \$390.70 | \$398.35 | \$446.25 |
| PacifiCare of Texas, Inc. | Consolidated | \$908.25 | \$915.53 | \$830.95 | \$1,067.88 | \$1,009.03 |
| | Austin | \$292.93 | \$315.91 | \$306.84 | \$319.97 | \$306.33 |
| | Dallas | \$919.27 | \$898.53 | \$824.30 | \$1,051.30 | \$954.43 |
| | Houston | \$283.25 | \$300.17 | \$299.19 | \$236.54 | \$289.50 |
| | San Antonio | \$908.45 | \$967.66 | \$863.28 | \$1,126.32 | \$1,141.36 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$202.44 | \$216.59 | \$229.02 | \$229.82 | \$222.48 |
| PSO Health Service, LLC | Consolidated | \$1,116.14 | \$1,124.64 | \$1,070.32 | \$956.57 | \$1,017.80 |
| Scott & White Health Plan | Central TX* | \$276.96 | \$256.44 | \$258.13 | \$262.49 | \$259.34 |
| Selectcare Health Plans, Inc. | Consolidated | \$832.27 | \$789.03 | \$749.50 | \$909.68 | \$951.06 |
| SelectCare of Texas, L.L.C. | Consolidated | \$887.27 | \$868.16 | \$924.83 | \$926.28 | \$957.94 |
| Seton Health Plan, Inc. | Austin* | \$115.59 | \$113.01 | \$111.72 | \$117.38 | \$129.16 |
| SHA, L.L.C. | Consolidated | \$247.32 | \$253.96 | \$259.05 | \$262.56 | \$239.31 |
| | Abilene | \$274.30 | \$279.00 | \$293.61 | \$293.90 | \$293.99 |
| | Amarillo | \$248.68 | \$265.75 | \$269.96 | \$270.46 | \$258.43 |
| | Lubbock | \$240.64 | \$242.05 | \$248.99 | \$254.39 | \$220.94 |
| | Waco | \$252.96 | \$267.16 | \$261.57 | \$264.71 | \$263.24 |
| | Consolidated | \$193.23 | \$204.61 | \$223.23 | \$226.86 | \$222.16 |
| Superior Healthplan, Inc. | Austin | \$167.97 | \$176.86 | \$192.16 | \$190.60 | \$185.37 |
| | Corpus Christi | \$319.55 | \$341.28 | \$376.72 | \$383.07 | \$394.41 |
| | El Paso | \$134.29 | \$145.06 | \$155.98 | \$157.53 | \$156.51 |
| | Lubbock | \$118.29 | \$116.08 | \$128.98 | \$137.07 | \$129.02 |
| | San Antonio | \$225.57 | \$237.05 | \$258.39 | \$267.19 | \$261.41 |
| | Houston* | \$125.32 | \$132.39 | \$139.37 | \$138.05 | \$137.21 |
| Texas Children's Health Plan, Inc. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$922.65 | \$936.57 | \$972.33 | \$1,064.05 | \$1,103.49 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$227.26 | \$232.53 | \$235.15 | \$239.06 | \$234.64 |
| United Healthcare of Texas, Inc. | Consolidated | \$330.36 | \$322.52 | \$344.35 | \$364.03 | \$359.56 |
| | Austin, San Antonio | \$328.38 | \$293.08 | \$309.29 | \$354.31 | \$331.99 |
| | Dallas | \$353.16 | \$340.07 | \$349.56 | \$401.93 | \$410.38 |
| | Houston, Corpus Christi | \$270.17 | \$379.55 | \$403.66 | \$348.86 | \$374.32 |
| UTMB Health Plans, Inc. | Galveston* | \$104.74 | (\$260.52) | \$133.17 | \$136.84 | \$127.97 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$386.69 | \$301.08 | \$419.63 | \$381.29 | \$348.35 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$1,053.26 | \$970.85 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$296.87 | \$299.26 | \$302.03 | \$322.31 | \$319.73 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$288.81 | \$291.20 | \$294.20 | \$315.05 | \$314.92 |

TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$229.75 | \$235.49 | \$229.31 | \$256.75 | \$248.51 |
| | Austin | \$204.13 | \$240.12 | \$240.05 | \$199.71 | \$230.61 |
| | Corpus Christi | \$122.21 | \$102.07 | \$162.44 | \$242.63 | \$418.01 |
| | Dallas | \$239.30 | \$264.75 | \$236.07 | \$285.15 | \$253.16 |
| | El Paso | \$138.53 | \$160.38 | \$160.88 | \$171.62 | \$201.70 |
| | Houston | \$234.96 | \$244.13 | \$242.11 | \$280.70 | \$275.23 |
| | San Antonio | \$235.43 | \$195.48 | \$206.41 | \$205.11 | \$203.63 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$142.88 | \$154.38 | \$168.01 | \$160.27 | \$171.91 |
| | Austin | \$226.72 | \$211.78 | \$246.49 | \$237.31 | \$222.18 |
| | Corpus Christi | \$158.52 | \$206.95 | \$257.36 | \$264.25 | \$233.65 |
| | Dallas | \$90.62 | \$93.02 | \$99.72 | \$108.47 | \$125.29 |
| | Ft Worth | \$141.72 | \$132.91 | \$130.95 | \$136.16 | \$147.02 |
| | Houston | \$156.02 | \$193.64 | \$222.93 | \$185.68 | \$203.16 |
| | San Antonio | \$352.44 | \$260.14 | \$145.58 | \$340.13 | \$277.70 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$580.38 | \$575.10 | \$516.82 | \$591.94 | \$616.93 |
| | Austin | \$617.80 | \$580.33 | \$517.22 | \$623.85 | \$661.56 |
| | El Paso | \$571.45 | \$590.33 | \$517.39 | \$531.21 | \$567.68 |
| Arkansas Community Care | Consolidated | \$638.04 | \$544.27 | \$678.87 | \$595.28 | \$632.71 |
| | Texas | \$271.11 | \$701.29 | \$737.95 | \$625.26 | \$658.85 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$261.58 | \$273.13 | \$265.13 | \$299.20 | \$264.46 |
| | Dallas | \$262.89 | \$266.48 | \$256.14 | \$308.86 | \$252.86 |
| | Houston | \$259.94 | \$281.33 | \$275.80 | \$289.07 | \$276.52 |
| Community First Health Plans, Inc. | San Antonio* | \$160.87 | \$159.58 | \$160.85 | \$180.28 | \$159.87 |
| Community Health Choice, Inc. | Houston* | \$206.88 | \$209.67 | \$220.39 | \$222.20 | \$212.58 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$100.19 | \$116.16 | \$136.33 | \$123.02 | \$146.39 |
| Driscoll Children's Health Plan | Corpus Christi* | \$191.26 | \$156.67 | \$182.00 | \$164.81 | \$173.49 |
| El Paso First Health Plans, Inc. | Consolidated | \$85.50 | \$103.16 | \$118.33 | \$113.23 | \$105.05 |
| Elder Health Texas, Inc. | Consolidated | \$144.82 | \$139.88 | \$132.89 | \$188.31 | \$202.30 |
| | Corpus Christi | \$624.23 | \$634.27 | \$514.41 | \$0.00 | \$0.00 |
| | El Paso | \$624.06 | \$634.50 | \$538.87 | \$646.83 | \$696.63 |
| | Houston | \$624.09 | \$634.42 | \$461.99 | \$646.85 | \$640.36 |
| | San Antonio | \$624.09 | \$634.57 | \$523.70 | \$646.81 | \$640.45 |
| | South Texas | \$65.62 | \$56.23 | \$56.88 | \$88.63 | \$78.03 |
| Evercare of Texas, LLC | Consolidated | \$358.16 | \$319.97 | \$361.26 | \$366.94 | \$385.10 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$1,842.44 | \$1,983.27 | \$1,791.69 | \$2,020.64 | \$2,428.19 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$23.58 | \$27.43 | \$26.56 | \$25.31 | \$650.88 |
| | Austin | \$27.04 | \$17.36 | \$14.49 | \$24.92 | (\$763.81) |
| | Dallas | \$26.16 | \$30.12 | \$26.67 | \$13.60 | \$850.91 |
| | Houston | \$15.42 | \$27.85 | \$43.88 | \$46.44 | \$300.72 |
| Health Care Service Corp. | Consolidated | \$221.47 | \$222.26 | \$218.44 | \$245.76 | \$243.09 |
| | Abilene | \$398.96 | \$354.50 | \$327.90 | \$505.26 | \$393.77 |
| | Amarillo, Lubbock | \$273.55 | \$257.04 | \$272.20 | \$299.40 | \$227.72 |
| | Austin | \$270.45 | \$315.38 | \$292.06 | \$266.99 | \$305.38 |
| | Beaumont, Lufkin | \$258.42 | \$317.09 | \$287.35 | \$316.62 | \$332.49 |
| | Corpus Christi | \$236.37 | \$215.32 | \$199.08 | \$168.77 | \$296.82 |
| | Dallas, Ft Worth | \$295.73 | \$234.62 | \$273.66 | \$292.38 | \$308.34 |
| | East Texas, Tyler | \$341.58 | \$299.75 | \$341.23 | \$385.76 | \$401.74 |
| | El Paso | \$242.09 | \$254.03 | \$212.79 | \$158.09 | \$159.18 |
| | Houston | \$261.90 | \$274.58 | \$271.81 | \$273.03 | \$273.20 |
| | Midland | \$90.68 | \$177.75 | \$84.62 | \$141.67 | \$392.88 |
| | Rio Grande Valle | \$337.67 | \$211.77 | \$148.72 | \$165.21 | \$216.37 |
| | San Angelo | \$291.83 | \$229.74 | \$189.72 | \$124.48 | \$150.39 |
| | San Antonio | \$308.15 | \$299.45 | \$272.48 | \$252.92 | \$296.47 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

BASIC SERVICE HMOs

TOTAL MEDICAL & HOSPITAL EXPENSES

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|--|------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$308.39 | \$255.68 | \$246.72 | \$250.41 | \$241.38 |
| | Austin | \$104.49 | \$118.26 | \$103.83 | \$71.34 | \$67.51 |
| | Corpus Christi | \$548.09 | \$521.42 | \$563.94 | \$587.16 | \$549.84 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$7.62 | \$12.98 |
| | Houston | \$189.46 | \$153.01 | \$152.91 | \$120.25 | \$139.11 |
| | San Antonio | \$363.74 | \$278.53 | \$268.46 | \$298.66 | \$285.98 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$623.09 | \$644.27 |
| Legacy Health Solutions, Inc. | San Angelo* | \$236.80 | \$213.73 | \$236.29 | \$267.86 | \$249.85 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$388.86 | \$378.77 | \$367.57 | \$397.74 | \$393.76 |
| | Laredo | \$181.55 | \$199.91 | \$227.94 | \$143.89 | \$145.37 |
| MetroWest Health Plan, Inc.- Temp Receiversh | Dallas,Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$235.82 | \$197.85 | \$127.30 | \$196.91 | \$264.42 |
| | Houston | \$204.62 | \$143.35 | \$105.68 | \$156.70 | \$206.40 |
| | San Antonio | \$303.59 | \$319.43 | \$175.66 | \$279.18 | \$384.38 |
| PacifiCare of Texas, Inc. | Consolidated | \$712.81 | \$670.33 | \$655.43 | \$786.43 | \$797.56 |
| | Austin | (\$0.06) | \$0.20 | \$0.03 | \$235.64 | \$242.23 |
| | Dallas | \$667.89 | \$589.89 | \$660.30 | \$774.22 | \$755.48 |
| | Houston | \$177.66 | \$167.01 | \$162.12 | \$174.20 | \$226.65 |
| | San Antonio | \$815.85 | \$841.53 | \$666.13 | \$829.46 | \$900.04 |
| | Northeast TX* | \$172.28 | \$184.62 | \$179.85 | \$193.30 | \$176.95 |
| Parkland Community Health Plan, Inc. | Consolidated | \$927.21 | \$968.76 | \$1,010.13 | \$817.62 | \$892.90 |
| PSO Health Service, LLC | Central TX* | \$238.74 | \$228.36 | \$223.10 | \$230.95 | \$231.33 |
| Selectcare Health Plans, Inc. | Consolidated | \$673.42 | \$547.73 | \$521.89 | \$724.65 | \$757.91 |
| SelectCare of Texas, L.L.C. | Consolidated | \$748.60 | \$728.45 | \$748.45 | \$762.07 | \$791.84 |
| Seton Health Plan, Inc. | Austin* | \$70.41 | \$56.62 | \$57.73 | \$66.07 | \$85.64 |
| SHA, L.L.C. | Consolidated | \$233.62 | \$226.72 | \$238.10 | \$247.57 | \$231.83 |
| | Abilene | \$264.75 | \$279.99 | \$270.72 | \$271.63 | \$255.94 |
| | Amarillo | \$231.28 | \$253.86 | \$249.47 | \$244.89 | \$258.42 |
| | Lubbock | \$233.01 | \$211.05 | \$230.51 | \$245.57 | \$221.53 |
| | Waco | \$219.99 | \$216.95 | \$231.75 | \$243.47 | \$226.91 |
| | Consolidated | \$157.29 | \$163.52 | \$182.65 | \$185.39 | \$182.84 |
| Superior Healthplan, Inc. | Austin | \$116.87 | \$118.30 | \$138.37 | \$140.53 | \$134.49 |
| | Corpus Christi | \$292.53 | \$311.03 | \$325.28 | \$335.97 | \$348.59 |
| | El Paso | \$106.95 | \$118.25 | \$127.63 | \$126.70 | \$131.93 |
| | Lubbock | \$84.78 | \$88.17 | \$115.60 | \$93.97 | \$110.06 |
| | San Antonio | \$193.03 | \$196.02 | \$219.42 | \$227.04 | \$220.98 |
| | Houston* | \$121.98 | \$119.44 | \$126.23 | \$124.78 | \$125.85 |
| Texas Children's Health Plan, Inc. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Health Choice, L.C. | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston* | \$746.78 | \$728.25 | \$733.83 | \$845.89 | \$844.44 |
| Texas Healthspring, LLC | Houston* | \$197.92 | \$204.28 | \$256.08 | \$207.65 | \$235.14 |
| UNICARE Health Plans of Texas, Inc. | Consolidated | \$321.62 | \$363.31 | \$425.44 | \$230.54 | \$66.72 |
| | Austin,San Anton | \$359.55 | \$377.68 | \$348.46 | \$224.55 | \$61.15 |
| | Dallas | \$289.17 | \$391.27 | \$584.25 | \$254.37 | \$72.86 |
| | Houston,Corpus | \$277.13 | \$227.41 | \$276.00 | \$220.80 | \$73.36 |
| UTMB Health Plans, Inc. | Galveston* | \$62.35 | \$88.24 | (\$101.49) | \$78.54 | \$75.38 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$341.57 | \$294.26 | \$355.26 | \$352.89 | \$375.36 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$875.81 | \$808.36 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$243.69 | \$239.83 | \$245.26 | \$259.62 | \$260.85 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$240.28 | \$237.24 | \$240.33 | \$259.84 | \$259.89 |

| BASIC SERVICE HMOs | DIVISION | ADMINISTRATIVE & OTHER EXPENSES | | | | |
|--|---------------------|---------------------------------|-----------------|------------------|-----------------|-----------------|
| | | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$44.65 | \$45.51 | \$31.85 | \$44.33 | \$47.68 |
| | Austin | \$44.83 | \$45.06 | \$31.51 | \$45.24 | \$50.99 |
| | Corpus Christi | \$44.26 | \$44.91 | \$33.82 | \$47.88 | \$49.00 |
| | Dallas | \$47.22 | \$47.60 | \$33.63 | \$46.67 | \$47.61 |
| | El Paso | \$36.31 | \$36.57 | \$24.86 | \$34.48 | \$37.78 |
| | Houston | \$47.35 | \$48.82 | \$33.57 | \$47.07 | \$52.53 |
| | San Antonio | \$36.78 | \$37.66 | \$27.41 | \$37.77 | \$39.87 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amerigroup Texas, Inc. | Consolidated | \$33.45 | \$36.71 | \$36.17 | \$36.86 | \$36.25 |
| | Austin | \$36.13 | \$52.60 | \$52.10 | \$55.75 | \$35.55 |
| | Corpus Christi | \$26.61 | \$41.43 | \$41.92 | \$44.18 | \$46.68 |
| | Dallas | \$25.74 | \$25.80 | \$21.61 | \$21.48 | \$19.86 |
| | Ft Worth | \$25.80 | \$37.44 | \$43.11 | \$35.45 | \$38.01 |
| | Houston | \$43.12 | \$38.94 | \$34.36 | \$43.27 | \$42.86 |
| | San Antonio | \$44.94 | \$83.33 | \$145.41 | \$79.36 | \$102.55 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$143.43 | \$112.54 | \$113.07 | \$177.76 | \$104.66 |
| | Austin | \$146.98 | \$111.55 | \$111.06 | \$177.76 | \$104.97 |
| | El Paso | \$140.34 | \$109.40 | \$108.39 | \$177.76 | \$102.98 |
| Arkansas Community Care | Consolidated | \$111.71 | \$69.61 | \$150.17 | \$197.60 | \$128.17 |
| | Texas | \$164.57 | \$69.61 | \$117.97 | \$502.90 | (\$162.47) |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$36.56 | \$38.44 | \$45.93 | \$43.15 | \$45.45 |
| | Dallas | \$33.48 | \$27.40 | \$47.58 | \$43.15 | \$45.46 |
| | Houston | \$40.43 | \$52.06 | \$43.98 | \$43.15 | \$45.45 |
| Community First Health Plans, Inc. | San Antonio* | \$16.66 | \$17.00 | \$22.28 | \$19.56 | \$18.78 |
| Community Health Choice, Inc. | Houston* | \$20.07 | \$21.08 | \$24.02 | \$23.95 | \$20.97 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$19.94 | \$26.47 | \$27.42 | \$20.33 | \$22.23 |
| Driscoll Children's Health Plan | Corpus Christi* | \$20.68 | \$21.31 | \$23.86 | \$26.55 | \$23.93 |
| El Paso First Health Plans, Inc. | Consolidated | \$13.89 | \$18.49 | \$18.58 | \$18.70 | \$19.00 |
| Elder Health Texas, Inc. | Consolidated | \$44.40 | \$41.78 | \$44.08 | \$60.83 | \$49.38 |
| | Corpus Christi | \$325.54 | \$83.21 | \$217.30 | \$0.00 | \$0.00 |
| | El Paso | \$325.45 | \$83.24 | \$219.45 | \$290.18 | \$182.48 |
| | Houston | \$325.47 | \$83.23 | \$212.97 | \$290.19 | \$185.84 |
| | San Antonio | \$325.47 | \$83.25 | \$218.18 | \$290.17 | \$186.67 |
| | South Texas | (\$2.05) | \$34.77 | \$9.16 | \$10.97 | \$10.98 |
| Evercare of Texas, LLC | Consolidated | \$65.06 | \$77.52 | \$50.54 | \$77.25 | \$72.44 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$341.49 | \$372.79 | \$418.82 | \$393.18 | \$216.96 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$61.31 | \$57.56 | \$59.57 | \$63.14 | \$75.75 |
| | Austin | \$56.75 | \$46.41 | \$47.88 | \$53.30 | \$131.06 |
| | Dallas | \$64.98 | \$60.99 | \$61.34 | \$57.51 | \$142.10 |
| | Houston | \$57.09 | \$56.76 | \$68.94 | \$81.93 | \$36.45 |
| Health Care Service Corp. | Consolidated | \$20.15 | \$22.02 | \$18.48 | \$19.76 | \$17.47 |
| | Abilene | \$40.64 | \$38.58 | \$40.45 | \$33.95 | \$32.55 |
| | Amarillo, Lubbock | \$38.79 | \$36.62 | \$39.49 | \$34.35 | \$32.53 |
| | Austin | \$38.12 | \$36.10 | \$38.39 | \$31.96 | \$30.08 |
| | Beaumont, Lufkin | \$37.91 | \$35.91 | \$38.13 | \$31.85 | \$29.86 |
| | Corpus Christi | \$38.86 | \$36.85 | \$38.68 | \$32.50 | \$30.39 |
| | Dallas, Ft Worth | \$39.14 | \$37.22 | \$39.65 | \$33.12 | \$31.22 |
| | East Texas, Tyler | \$39.08 | \$37.04 | \$38.82 | \$32.42 | \$30.68 |
| | El Paso | \$38.74 | \$36.79 | \$39.90 | \$32.83 | \$30.82 |
| | Houston | \$38.90 | \$36.91 | \$39.14 | \$32.63 | \$30.71 |
| | Midland | \$40.98 | \$40.21 | \$43.15 | \$34.74 | \$32.35 |
| | Rio Grande Valle | \$42.24 | \$39.40 | \$49.82 | \$48.82 | \$37.20 |
| | San Angelo | \$38.64 | \$37.72 | \$39.35 | \$32.65 | \$31.00 |
| | San Antonio | \$77.62 | \$82.91 | \$108.88 | \$91.21 | \$90.94 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| BASIC SERVICE HMOs | DIVISION | ADMINISTRATIVE & OTHER EXPENSES | | | | |
|--|-------------------------|---------------------------------|-----------------|------------------|-----------------|-----------------|
| | | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
| Humana Health Plan of Texas, Inc. | Consolidated | \$51.84 | \$40.44 | \$44.49 | \$37.26 | \$41.06 |
| | Austin | \$22.12 | \$19.93 | \$21.35 | \$18.39 | \$24.82 |
| | Corpus Christi | \$98.56 | \$82.08 | \$101.62 | \$81.74 | \$74.59 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$2.49 | \$2.69 |
| | Houston | \$38.20 | \$32.09 | \$31.92 | \$29.13 | \$34.62 |
| | San Antonio | \$55.53 | \$41.00 | \$45.90 | \$37.74 | \$42.44 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$118.20 | \$83.05 |
| Legacy Health Solutions, Inc. | San Angelo* | \$53.43 | \$50.01 | \$99.59 | \$59.72 | \$65.66 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$43.42 | \$41.19 | \$44.62 | \$43.90 | \$45.94 |
| | Laredo | \$30.08 | \$35.20 | \$39.65 | \$35.26 | \$31.15 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$44.38 | \$45.85 | \$54.66 | \$58.02 | \$47.85 |
| | Houston | \$28.72 | \$37.65 | \$46.39 | \$41.55 | \$25.12 |
| | San Antonio | \$78.38 | \$64.15 | \$73.16 | \$91.72 | \$94.84 |
| PacifiCare of Texas, Inc. | Consolidated | \$91.43 | \$94.33 | \$102.23 | \$109.20 | \$100.88 |
| | Austin | \$36.21 | \$21.07 | \$35.32 | \$32.72 | \$30.62 |
| | Dallas | \$90.46 | \$94.61 | \$101.36 | \$107.50 | \$95.38 |
| | Houston | \$34.72 | \$25.05 | \$34.69 | \$24.19 | \$29.04 |
| | San Antonio | \$95.10 | \$96.04 | \$106.37 | \$115.18 | \$114.20 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$28.00 | \$29.71 | \$31.34 | \$24.28 | \$23.49 |
| PSO Health Service, LLC | Consolidated | \$187.61 | \$310.95 | \$225.67 | \$217.07 | \$167.96 |
| Scott & White Health Plan | Central TX* | \$32.26 | \$27.08 | \$29.47 | \$27.44 | \$27.27 |
| Selectcare Health Plans, Inc. | Consolidated | \$176.76 | \$142.10 | \$143.58 | \$167.67 | \$155.86 |
| SelectCare of Texas, L.L.C. | Consolidated | \$121.55 | \$137.19 | \$148.62 | \$141.76 | \$129.73 |
| Seton Health Plan, Inc. | Austin* | \$39.17 | \$38.92 | \$39.21 | \$38.19 | \$39.65 |
| SHA, L.L.C. | Consolidated | \$18.66 | \$21.67 | \$20.66 | \$19.18 | \$19.69 |
| | Abilene | \$25.41 | \$21.80 | \$10.12 | \$20.39 | \$13.83 |
| | Amarillo | \$14.07 | \$16.37 | \$19.45 | \$17.67 | \$19.11 |
| | Lubbock | \$19.16 | \$23.04 | \$21.83 | \$18.33 | \$19.49 |
| | Waco | \$18.63 | \$23.30 | \$24.42 | \$23.95 | \$25.38 |
| Superior Healthplan, Inc. | Consolidated | \$29.84 | \$31.14 | \$34.21 | \$33.57 | \$33.27 |
| | Austin | \$25.90 | \$27.14 | \$28.84 | \$27.70 | \$26.67 |
| | Corpus Christi | \$46.19 | \$48.95 | \$55.36 | \$54.83 | \$57.10 |
| | El Paso | \$23.37 | \$24.36 | \$25.79 | \$25.72 | \$24.97 |
| | Lubbock | \$20.31 | \$20.54 | \$23.69 | \$22.38 | \$21.87 |
| | San Antonio | \$33.78 | \$34.96 | \$39.06 | \$38.67 | \$39.20 |
| Texas Children's Health Plan, Inc. | Houston* | \$15.43 | \$14.74 | \$15.12 | \$17.13 | \$14.06 |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$102.75 | \$104.97 | \$105.89 | \$118.33 | \$123.60 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$25.85 | \$33.82 | \$23.61 | \$26.16 | \$23.03 |
| United Healthcare of Texas, Inc. | Consolidated | \$76.55 | \$42.49 | \$124.03 | \$81.07 | \$90.43 |
| | Austin, San Antonio | \$63.57 | \$29.87 | \$132.92 | \$75.61 | \$86.75 |
| | Dallas | \$99.05 | \$48.76 | \$117.38 | \$104.30 | \$86.77 |
| | Houston, Corpus Christi | \$58.01 | \$70.62 | \$119.11 | \$70.81 | \$101.69 |
| UTMB Health Plans, Inc. | Galveston* | \$21.84 | \$405.26 | (\$39.54) | \$27.07 | \$27.76 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$69.67 | \$48.21 | \$47.29 | \$53.57 | \$55.25 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$690.95 | \$340.18 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$39.34 | \$40.35 | \$39.99 | \$42.46 | \$40.24 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$34.40 | \$35.75 | \$34.72 | \$37.86 | \$35.60 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
TOTAL EXPENSES**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$274.40 | \$281.00 | \$261.16 | \$301.08 | \$296.19 |
| | Austin | \$248.95 | \$285.18 | \$271.56 | \$244.95 | \$281.60 |
| | Corpus Christi | \$166.47 | \$146.98 | \$196.26 | \$290.51 | \$467.01 |
| | Dallas | \$286.52 | \$312.35 | \$269.70 | \$331.82 | \$300.77 |
| | El Paso | \$174.84 | \$196.95 | \$185.74 | \$206.10 | \$239.47 |
| | Houston | \$282.31 | \$292.95 | \$275.68 | \$327.76 | \$327.76 |
| | San Antonio | \$272.20 | \$233.14 | \$233.83 | \$242.88 | \$243.49 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amerigroup Texas, Inc. | Consolidated | \$176.33 | \$191.09 | \$204.18 | \$197.13 | \$208.16 |
| | Austin | \$262.86 | \$264.37 | \$298.59 | \$293.05 | \$257.73 |
| | Corpus Christi | \$185.13 | \$248.37 | \$299.28 | \$308.43 | \$280.34 |
| | Dallas | \$116.35 | \$118.81 | \$121.33 | \$129.94 | \$145.15 |
| | Ft Worth | \$167.53 | \$170.35 | \$174.06 | \$171.61 | \$185.03 |
| | Houston | \$199.14 | \$232.58 | \$257.29 | \$228.95 | \$246.02 |
| | San Antonio | \$397.38 | \$343.48 | \$290.98 | \$419.49 | \$380.25 |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$723.81 | \$687.64 | \$629.89 | \$769.69 | \$721.59 |
| | Austin | \$764.78 | \$691.88 | \$628.27 | \$801.61 | \$766.53 |
| | El Paso | \$711.79 | \$699.73 | \$625.77 | \$708.96 | \$670.65 |
| Arkansas Community Care | Consolidated | \$749.76 | \$613.89 | \$829.04 | \$792.88 | \$760.88 |
| | Texas | \$435.68 | \$770.90 | \$855.91 | \$1,128.15 | \$496.38 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$298.14 | \$311.57 | \$311.06 | \$342.35 | \$309.91 |
| | Dallas | \$296.36 | \$293.88 | \$303.71 | \$352.01 | \$298.32 |
| | Houston | \$300.37 | \$333.39 | \$319.78 | \$332.22 | \$321.96 |
| Community First Health Plans, Inc. | San Antonio* | \$177.54 | \$176.59 | \$183.13 | \$199.84 | \$178.65 |
| Community Health Choice, Inc. | Houston* | \$226.95 | \$230.75 | \$244.41 | \$246.16 | \$233.56 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$120.14 | \$142.63 | \$163.75 | \$143.35 | \$168.62 |
| Driscoll Children's Health Plan | Corpus Christi* | \$211.94 | \$177.98 | \$205.87 | \$191.36 | \$197.42 |
| El Paso First Health Plans, Inc. | Consolidated | \$99.38 | \$121.65 | \$136.90 | \$131.93 | \$124.05 |
| Elder Health Texas, Inc. | Consolidated | \$189.22 | \$181.67 | \$176.97 | \$249.14 | \$251.68 |
| | Corpus Christi | \$949.77 | \$717.48 | \$731.71 | \$0.00 | \$0.00 |
| | El Paso | \$949.51 | \$717.74 | \$758.33 | \$937.01 | \$879.11 |
| | Houston | \$949.56 | \$717.65 | \$674.96 | \$937.04 | \$826.20 |
| | San Antonio | \$949.56 | \$717.82 | \$741.88 | \$936.97 | \$827.12 |
| | South Texas | \$63.57 | \$91.00 | \$66.03 | \$99.60 | \$89.01 |
| Evercare of Texas, LLC | Consolidated | \$423.22 | \$397.50 | \$411.80 | \$444.19 | \$457.53 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$2,183.93 | \$2,356.06 | \$2,210.51 | \$2,413.82 | \$2,645.15 |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$84.89 | \$84.98 | \$86.13 | \$88.45 | \$726.63 |
| | Austin | \$83.80 | \$63.77 | \$62.37 | \$78.21 | (\$632.75) |
| | Dallas | \$91.14 | \$91.12 | \$88.02 | \$71.11 | \$993.02 |
| | Houston | \$72.51 | \$84.61 | \$112.82 | \$128.37 | \$337.17 |
| Health Care Service Corp. | Consolidated | \$241.62 | \$244.28 | \$236.92 | \$265.52 | \$260.56 |
| | Abilene | \$439.60 | \$393.08 | \$368.35 | \$539.22 | \$426.32 |
| | Amarillo, Lubbock | \$312.34 | \$293.66 | \$311.69 | \$333.74 | \$260.25 |
| | Austin | \$308.56 | \$351.47 | \$330.46 | \$298.95 | \$335.46 |
| | Beaumont, Lufkin | \$296.33 | \$353.00 | \$325.47 | \$348.46 | \$362.35 |
| | Corpus Christi | \$275.23 | \$252.17 | \$237.77 | \$201.27 | \$327.22 |
| | Dallas, Ft Worth | \$334.88 | \$271.84 | \$313.31 | \$325.50 | \$339.56 |
| | East Texas, Tyler | \$380.66 | \$336.79 | \$380.05 | \$418.18 | \$432.42 |
| | El Paso | \$280.83 | \$290.82 | \$252.69 | \$190.92 | \$190.00 |
| | Houston | \$300.80 | \$311.49 | \$310.95 | \$305.67 | \$303.91 |
| | Midland | \$131.66 | \$127.95 | \$127.77 | \$176.41 | \$425.24 |
| | Rio Grande Valle | \$379.90 | \$251.17 | \$198.54 | \$214.02 | \$253.57 |
| | San Angelo | \$330.47 | \$267.46 | \$229.07 | \$157.13 | \$181.39 |
| | San Antonio | \$385.77 | \$382.36 | \$381.36 | \$344.13 | \$387.42 |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
TOTAL EXPENSES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$360.23 | \$296.12 | \$291.21 | \$287.67 | \$282.44 |
| | Austin | \$126.61 | \$138.18 | \$125.19 | \$89.73 | \$92.33 |
| | Corpus Christi | \$646.65 | \$603.50 | \$665.57 | \$668.90 | \$624.43 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$10.11 | \$15.67 |
| | Houston | \$227.66 | \$185.10 | \$184.84 | \$149.38 | \$173.73 |
| | San Antonio | \$419.28 | \$319.53 | \$314.36 | \$336.40 | \$328.41 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$741.29 | \$727.31 |
| Legacy Health Solutions, Inc. | San Angelo* | \$290.23 | \$263.74 | \$335.87 | \$327.59 | \$315.51 |
| Mercy Health Plans of Missouri, Inc. | Consolidated | \$432.29 | \$419.96 | \$412.20 | \$441.64 | \$439.70 |
| | Laredo | \$211.63 | \$235.11 | \$267.59 | \$179.16 | \$176.52 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | \$280.20 | \$243.70 | \$181.96 | \$254.93 | \$312.27 |
| | Houston | \$233.34 | \$181.00 | \$152.07 | \$198.26 | \$231.52 |
| | San Antonio | \$381.97 | \$383.57 | \$248.82 | \$370.90 | \$479.22 |
| PacifiCare of Texas, Inc. | Consolidated | \$804.24 | \$764.67 | \$757.66 | \$895.63 | \$898.44 |
| | Austin | \$36.15 | \$21.27 | \$35.36 | \$268.36 | \$272.85 |
| | Dallas | \$758.35 | \$684.51 | \$761.67 | \$881.72 | \$850.86 |
| | Houston | \$212.38 | \$192.06 | \$196.80 | \$198.38 | \$255.68 |
| | San Antonio | \$910.94 | \$937.58 | \$772.51 | \$944.63 | \$1,014.25 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$200.28 | \$214.33 | \$211.19 | \$217.58 | \$200.44 |
| PSO Health Service, LLC | Consolidated | \$1,114.82 | \$1,279.71 | \$1,235.80 | \$1,034.69 | \$1,060.86 |
| Scott & White Health Plan | Central TX* | \$271.00 | \$255.44 | \$252.57 | \$258.39 | \$258.60 |
| Selectcare Health Plans, Inc. | Consolidated | \$850.18 | \$689.82 | \$665.47 | \$892.32 | \$913.77 |
| SelectCare of Texas, L.L.C. | Consolidated | \$870.14 | \$865.65 | \$897.07 | \$903.84 | \$921.57 |
| Seton Health Plan, Inc. | Austin* | \$109.58 | \$95.54 | \$96.94 | \$104.26 | \$125.30 |
| SHA, L.L.C. | Consolidated | \$252.28 | \$248.39 | \$258.76 | \$266.74 | \$251.52 |
| | Abilene | \$290.17 | \$301.79 | \$280.84 | \$292.02 | \$269.76 |
| | Amarillo | \$245.35 | \$270.22 | \$268.92 | \$262.56 | \$277.53 |
| | Lubbock | \$252.17 | \$234.09 | \$252.34 | \$263.90 | \$241.02 |
| | Waco | \$238.62 | \$240.25 | \$256.16 | \$267.42 | \$252.29 |
| | Consolidated | \$187.13 | \$194.66 | \$216.86 | \$218.96 | \$216.11 |
| Superior Healthplan, Inc. | Austin | \$142.77 | \$145.44 | \$167.21 | \$168.23 | \$161.17 |
| | Corpus Christi | \$338.73 | \$359.98 | \$380.64 | \$390.80 | \$405.70 |
| | El Paso | \$130.33 | \$142.62 | \$153.42 | \$152.42 | \$156.90 |
| | Lubbock | \$105.09 | \$108.71 | \$139.29 | \$116.35 | \$131.93 |
| | San Antonio | \$226.81 | \$230.98 | \$258.47 | \$265.71 | \$260.18 |
| | Houston* | \$137.42 | \$134.18 | \$141.35 | \$141.91 | \$139.91 |
| Texas Children's Health Plan, Inc. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$849.53 | \$833.22 | \$839.72 | \$964.21 | \$968.04 |
| | Houston* | \$223.76 | \$238.10 | \$279.70 | \$233.82 | \$258.17 |
| | Consolidated | \$398.17 | \$405.80 | \$549.47 | \$311.61 | \$157.15 |
| UNICARE Health Plans of Texas, Inc. | Austin, San Antonio | \$423.12 | \$407.55 | \$481.38 | \$300.16 | \$147.90 |
| | Dallas | \$388.22 | \$440.04 | \$701.62 | \$358.67 | \$159.63 |
| | Houston, Corpus Christi | \$335.14 | \$298.03 | \$395.10 | \$291.61 | \$175.04 |
| | Galveston* | \$84.19 | \$493.49 | (\$141.04) | \$105.61 | \$103.14 |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | \$411.24 | \$342.47 | \$402.55 | \$406.46 | \$430.60 |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$1,566.76 | \$1,148.54 |
| TOTAL FOR TEXAS BASIC SERVICE | | \$283.02 | \$280.17 | \$285.26 | \$302.08 | \$301.09 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$274.67 | \$272.99 | \$275.05 | \$297.70 | \$295.49 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/07 | 9/07 | 12/07 | 3/08 | 6/08 |
|--|---------------------|-----------|-----------|-----------|------------|------------|
| | | Quarter | Quarter | Quarter | Quarter | Quarter |
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$23.55 | \$24.39 | \$42.42 | \$16.37 | \$20.05 |
| | Austin | \$43.61 | \$10.26 | \$25.13 | \$68.49 | \$45.01 |
| | Corpus Christi | \$138.85 | \$174.43 | \$140.40 | \$109.80 | (\$117.72) |
| | Dallas | \$29.78 | \$10.26 | \$47.66 | \$7.61 | \$22.18 |
| | El Paso | \$62.90 | \$43.51 | \$47.31 | \$32.68 | \$1.82 |
| | Houston | \$26.72 | \$25.25 | \$43.49 | (\$1.15) | \$8.26 |
| | San Antonio | (\$8.84) | \$39.27 | \$35.57 | \$45.57 | \$39.96 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amerigroup Texas, Inc. | Consolidated | \$19.14 | \$13.26 | \$10.29 | \$21.74 | \$16.16 |
| | Austin | (\$13.24) | (\$5.14) | (\$14.10) | \$6.67 | (\$8.26) |
| | Corpus Christi | \$27.15 | (\$23.77) | (\$1.13) | (\$5.87) | \$12.48 |
| | Dallas | \$9.35 | \$9.86 | \$15.09 | \$15.26 | \$4.92 |
| | Ft Worth | \$14.79 | \$13.90 | \$16.55 | \$17.96 | \$15.61 |
| | Houston | \$34.75 | \$17.22 | \$3.04 | \$33.94 | \$29.04 |
| | San Antonio | (\$21.34) | \$64.70 | \$96.27 | (\$17.85) | (\$8.53) |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$15.65 | \$50.77 | \$94.62 | (\$46.54) | \$68.49 |
| | Austin | \$20.28 | \$64.83 | \$129.92 | (\$51.20) | \$65.09 |
| | El Paso | \$5.69 | \$18.29 | \$92.59 | (\$53.42) | \$55.06 |
| Arkansas Community Care | Consolidated | \$26.87 | \$63.82 | (\$89.23) | (\$68.43) | \$33.57 |
| | Texas | \$368.03 | (\$38.06) | (\$75.17) | (\$352.29) | \$330.56 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$22.47 | \$6.15 | \$0.81 | \$7.65 | \$42.81 |
| | Dallas | \$33.13 | \$24.20 | (\$9.10) | \$3.70 | \$57.49 |
| | Houston | \$9.10 | (\$16.11) | \$12.58 | \$11.80 | \$27.56 |
| Community First Health Plans, Inc. | San Antonio* | (\$4.47) | \$2.62 | \$12.82 | (\$4.84) | \$14.05 |
| Community Health Choice, Inc. | Houston* | \$2.26 | \$7.89 | \$17.76 | \$7.97 | \$12.48 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.41 | (\$9.70) | (\$16.63) | (\$4.42) | (\$10.73) |
| Driscoll Children's Health Plan | Corpus Christi* | (\$49.78) | \$4.58 | \$22.11 | \$38.33 | \$25.54 |
| El Paso First Health Plans, Inc. | Consolidated | \$5.57 | \$15.58 | \$11.27 | \$6.36 | \$15.43 |
| Elder Health Texas, Inc. | Consolidated | \$13.42 | \$29.78 | \$39.44 | (\$2.55) | \$34.45 |
| | Corpus Christi | \$58.77 | \$154.72 | \$181.47 | \$0.00 | \$0.00 |
| | El Paso | \$58.75 | \$154.77 | \$161.11 | (\$2.27) | \$107.71 |
| | Houston | \$58.75 | \$154.76 | \$226.14 | (\$2.27) | \$158.96 |
| | San Antonio | \$58.75 | \$154.79 | \$173.96 | (\$2.27) | \$157.71 |
| | South Texas | \$5.93 | \$8.64 | \$9.78 | (\$2.61) | (\$1.37) |
| Evercare of Texas, LLC | Consolidated | \$38.55 | \$68.68 | \$63.46 | \$65.85 | \$46.66 |
| Fidelis SecureCare of Texas Inc. | Consolidated | \$75.53 | \$21.27 | \$537.61 | \$162.24 | (\$176.62) |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$22.10 | \$24.09 | \$23.15 | \$53.47 | \$66.16 |
| | Austin | \$11.97 | \$33.06 | \$32.94 | \$43.23 | (\$175.09) |
| | Dallas | \$20.64 | \$21.48 | \$24.24 | \$75.09 | (\$113.94) |
| | Houston | \$33.04 | \$24.31 | \$3.76 | \$24.30 | \$159.47 |
| Health Care Service Corp. | Consolidated | \$22.26 | \$22.06 | \$31.77 | \$16.89 | \$28.21 |
| | Abilene | (\$2.51) | \$59.67 | \$134.82 | (\$134.22) | \$66.94 |
| | Amarillo, Lubbock | \$89.13 | \$117.65 | \$104.24 | \$8.72 | \$213.53 |
| | Austin | \$38.63 | (\$1.79) | \$31.45 | \$70.91 | \$35.28 |
| | Beaumont, Lufkin | \$40.41 | (\$20.96) | \$9.16 | \$6.12 | (\$6.32) |
| | Corpus Christi | \$67.77 | \$80.58 | \$117.71 | \$157.09 | \$31.89 |
| | Dallas, Ft Worth | \$17.70 | \$80.63 | \$44.97 | \$46.86 | \$64.68 |
| | East Texas, Tyler | (\$8.93) | \$39.96 | (\$7.66) | (\$41.57) | (\$48.44) |
| | El Paso | \$21.25 | \$23.27 | \$78.60 | \$125.39 | \$124.52 |
| | Houston | \$13.91 | \$18.79 | \$10.84 | \$12.89 | \$36.39 |
| | Midland | \$264.55 | \$159.97 | \$277.69 | \$237.73 | \$14.29 |
| | Rio Grande Valle | (\$69.05) | \$52.72 | \$129.88 | \$114.58 | \$72.97 |
| | San Angelo | \$68.94 | \$154.39 | \$189.87 | \$331.89 | \$286.21 |
| | San Antonio | (\$58.04) | (\$47.86) | \$0.40 | \$49.73 | (\$6.19) |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
NET INCOME BEFORE TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/07 | 9/07 | 12/07 | 3/08 | 6/08 |
|--|-------------------------|-----------|------------|------------|------------|------------|
| | | Quarter | Quarter | Quarter | Quarter | Quarter |
| Humana Health Plan of Texas, Inc. | Consolidated | \$44.81 | \$39.74 | \$10.46 | \$14.24 | \$18.59 |
| | Austin | \$14.71 | (\$17.60) | (\$28.42) | \$3.17 | (\$9.56) |
| | Corpus Christi | \$107.50 | \$104.80 | \$13.28 | \$29.56 | \$104.42 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$3.98 | \$3.75 |
| | Houston | \$13.09 | \$18.22 | (\$9.58) | \$21.37 | (\$21.39) |
| | San Antonio | \$52.20 | \$51.05 | \$30.67 | \$10.82 | \$27.91 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$7.55 | \$107.49 |
| Legacy Health Solutions, Inc. | San Angelo* | (\$18.45) | \$7.59 | (\$17.84) | (\$41.98) | (\$50.42) |
| Mercy Health Plans of Missouri, Inc. | Consolidated | (\$1.63) | \$11.35 | \$3.60 | \$17.46 | \$33.35 |
| | Laredo | (\$12.20) | (\$12.37) | (\$42.56) | \$32.83 | \$10.48 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | (\$4.24) | \$38.31 | \$94.33 | \$23.54 | (\$6.64) |
| | Houston | (\$5.06) | \$49.52 | \$69.75 | \$18.88 | \$4.22 |
| | San Antonio | (\$2.45) | \$13.31 | \$149.31 | \$33.07 | (\$29.09) |
| PacifiCare of Texas, Inc. | Consolidated | \$116.95 | \$164.20 | \$84.51 | \$187.25 | \$119.48 |
| | Austin | \$261.91 | \$297.69 | \$275.44 | \$56.11 | \$36.17 |
| | Dallas | \$173.72 | \$227.40 | \$73.76 | \$184.35 | \$111.88 |
| | Houston | \$75.78 | \$111.66 | \$106.27 | \$41.48 | \$36.58 |
| | San Antonio | \$10.96 | \$43.67 | \$102.43 | \$197.50 | \$137.38 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$4.08 | \$4.57 | \$20.55 | \$14.80 | \$24.07 |
| PSO Health Service, LLC | Consolidated | \$6.03 | (\$149.77) | (\$161.18) | (\$76.19) | (\$42.32) |
| Scott & White Health Plan | Central TX* | \$8.24 | \$2.64 | \$6.88 | \$5.41 | \$1.78 |
| Selectcare Health Plans, Inc. | Consolidated | (\$0.34) | \$119.20 | \$104.34 | \$25.77 | \$45.31 |
| SelectCare of Texas, L.L.C. | Consolidated | \$27.25 | \$13.82 | \$38.54 | \$31.74 | \$45.50 |
| Seton Health Plan, Inc. | Austin* | \$9.41 | \$21.15 | \$18.02 | \$15.47 | \$5.21 |
| SHA, L.L.C. | Consolidated | (\$2.78) | \$7.51 | \$1.92 | (\$1.98) | (\$11.48) |
| | Abilene | (\$10.80) | (\$18.08) | \$16.95 | \$8.44 | \$22.82 |
| | Amarillo | \$4.38 | (\$3.51) | \$1.78 | \$7.87 | (\$17.83) |
| | Lubbock | (\$9.13) | \$10.05 | (\$1.59) | (\$6.72) | (\$19.33) |
| | Waco | \$15.39 | \$27.82 | \$6.11 | (\$2.78) | \$12.26 |
| Superior Healthplan, Inc. | Consolidated | \$7.38 | \$11.25 | \$7.83 | \$9.24 | \$7.16 |
| | Austin | \$26.51 | \$32.73 | \$26.46 | \$23.73 | \$25.29 |
| | Corpus Christi | (\$17.90) | (\$17.40) | (\$2.58) | (\$6.37) | (\$10.13) |
| | El Paso | \$5.26 | \$3.74 | \$4.06 | \$6.42 | \$0.68 |
| | Lubbock | \$14.48 | \$8.64 | (\$8.98) | \$21.96 | (\$1.88) |
| | San Antonio | \$0.03 | \$7.37 | \$1.36 | \$2.83 | \$2.38 |
| Texas Children's Health Plan, Inc. | Houston* | (\$10.09) | \$0.01 | (\$4.35) | (\$2.35) | (\$1.95) |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$86.45 | \$117.13 | \$142.19 | \$106.52 | \$139.39 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$7.08 | (\$0.42) | (\$38.49) | \$9.95 | (\$19.83) |
| United Healthcare of Texas, Inc. | Consolidated | (\$60.45) | (\$75.54) | (\$196.24) | \$63.69 | \$209.77 |
| | Austin, San Antonio | (\$87.43) | (\$107.44) | (\$164.11) | \$65.13 | \$190.89 |
| | Dallas | (\$27.19) | (\$91.81) | (\$343.05) | \$55.71 | \$259.08 |
| | Houston, Corpus Christi | (\$58.95) | \$90.62 | \$18.97 | \$68.05 | \$206.99 |
| UTMB Health Plans, Inc. | Galveston* | \$23.31 | (\$644.60) | \$356.06 | \$82.06 | (\$35.25) |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | (\$19.91) | (\$51.42) | \$34.54 | (\$21.91) | (\$81.75) |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | (\$505.38) | (\$171.72) |
| TOTAL FOR TEXAS BASIC SERVICE | | \$17.86 | \$23.00 | \$20.38 | \$23.67 | \$21.50 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$18.75 | \$22.53 | \$23.11 | \$21.05 | \$22.71 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

| | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|---------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Aet Healthcare Plan, Inc.- Canceled 09/23/05 | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Corpus Christi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | North Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aetna Health Inc. | Consolidated | \$15.23 | \$15.76 | \$22.96 | \$10.38 | \$14.16 |
| | Austin | \$28.12 | \$6.47 | \$9.41 | \$43.40 | \$33.05 |
| | Corpus Christi | \$89.97 | \$112.95 | \$69.55 | \$69.59 | (\$75.20) |
| | Dallas | \$19.33 | \$6.60 | \$27.32 | \$4.82 | \$15.24 |
| | El Paso | \$40.84 | \$28.14 | \$24.17 | \$20.71 | \$2.56 |
| | Houston | \$17.27 | \$16.30 | \$22.84 | (\$0.73) | \$5.52 |
| | San Antonio | (\$5.80) | \$25.50 | \$20.28 | \$28.88 | \$28.71 |
| Amcare Health Plans of Texas, Inc.- Receivers | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Austin, San Antonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | El Paso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| Amerigroup Texas, Inc. | Consolidated | \$11.97 | \$9.09 | \$6.85 | \$14.03 | \$10.33 |
| | Austin | (\$7.51) | (\$3.27) | (\$9.20) | \$8.30 | (\$9.28) |
| | Corpus Christi | \$20.82 | (\$15.59) | (\$0.58) | (\$6.03) | \$10.07 |
| | Dallas | \$5.75 | \$6.34 | \$11.81 | \$9.26 | \$3.79 |
| | Ft Worth | \$8.37 | \$11.30 | \$9.87 | \$10.93 | \$10.77 |
| | Houston | \$21.39 | \$11.02 | \$1.66 | \$22.52 | \$17.87 |
| | San Antonio | (\$1.13) | \$41.72 | \$60.77 | (\$16.20) | (\$0.68) |
| Amil International (Texas), Inc.- Conservators | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arcadian Health Plan, Inc. | Consolidated | \$15.65 | \$50.77 | \$94.62 | (\$46.54) | \$68.49 |
| | Austin | \$20.28 | \$64.83 | \$129.92 | (\$51.20) | \$65.09 |
| | El Paso | \$5.69 | \$18.29 | \$92.59 | (\$53.42) | \$55.06 |
| Arkansas Community Care | Consolidated | \$26.87 | \$63.82 | (\$89.23) | (\$68.43) | \$33.57 |
| | Texas | \$368.03 | (\$38.06) | (\$75.17) | (\$352.29) | \$330.56 |
| Cigna Healthcare of Texas, Inc. | Consolidated | \$17.10 | \$3.74 | \$2.32 | \$3.55 | \$31.56 |
| | Dallas | \$27.78 | \$21.83 | (\$7.59) | (\$0.40) | \$46.22 |
| | Houston | \$3.70 | (\$18.57) | \$14.08 | \$7.69 | \$16.32 |
| Community First Health Plans, Inc. | San Antonio* | (\$4.47) | \$2.62 | \$12.82 | (\$4.84) | \$14.05 |
| Community Health Choice, Inc. | Houston* | \$2.26 | \$7.89 | \$17.76 | \$7.97 | \$12.48 |
| Comprehensive Health Services of Tx, Inc.- Re | San Antonio* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cook Children's Health Plan | Dallas* | \$0.41 | (\$9.70) | (\$16.63) | (\$4.42) | (\$10.73) |
| Driscoll Children's Health Plan | Corpus Christi* | (\$49.78) | \$4.58 | \$22.11 | \$38.33 | \$25.54 |
| El Paso First Health Plans, Inc. | Consolidated | \$5.57 | \$15.58 | \$11.27 | \$6.36 | \$15.43 |
| Elder Health Texas, Inc. | Consolidated | \$9.41 | \$19.73 | \$26.31 | (\$2.58) | \$23.25 |
| | Corpus Christi | \$32.88 | \$124.75 | \$135.18 | \$0.00 | \$0.00 |
| | El Paso | \$32.87 | \$124.79 | \$119.04 | (\$2.43) | \$107.83 |
| | Houston | \$32.87 | \$124.78 | \$170.58 | (\$2.43) | \$104.39 |
| | San Antonio | \$32.87 | \$124.80 | \$129.22 | (\$2.43) | \$103.56 |
| | South Texas | \$5.54 | \$1.96 | \$3.55 | (\$2.61) | (\$0.09) |
| Evercare of Texas, LLC | Consolidated | \$24.70 | \$50.56 | \$37.05 | \$41.39 | \$29.60 |
| Fidelis SecureCare of Texas Inc. | Consolidated | (\$23.74) | \$2.86 | \$423.16 | \$107.08 | (\$141.75) |
| Great-West Healthcare of Texas, Inc. | Consolidated | \$14.37 | \$15.66 | \$14.70 | \$34.50 | \$48.38 |
| | Austin | \$7.78 | \$21.49 | \$21.09 | \$27.89 | (\$330.61) |
| | Dallas | \$13.42 | \$13.96 | \$15.45 | \$48.44 | (\$136.15) |
| | Houston | \$21.47 | \$15.79 | \$1.91 | \$15.68 | \$124.66 |
| Health Care Service Corp. | Consolidated | \$17.36 | \$16.54 | \$30.98 | \$12.60 | \$21.63 |
| | Abilene | (\$0.43) | \$44.76 | \$125.08 | (\$100.10) | \$48.95 |
| | Amarillo, Lubbock | \$69.52 | \$88.61 | \$114.41 | \$6.51 | \$162.12 |
| | Austin | \$29.97 | (\$1.76) | \$30.80 | \$52.88 | \$27.69 |
| | Beaumont, Lufkin | \$30.77 | (\$16.09) | \$7.49 | \$4.56 | (\$4.71) |
| | Corpus Christi | \$52.60 | \$60.74 | \$111.64 | \$117.15 | \$26.32 |
| | Dallas, Ft Worth | \$13.88 | \$61.19 | \$46.49 | \$34.94 | \$49.72 |
| | East Texas, Tyler | (\$7.50) | \$30.80 | (\$7.58) | (\$31.00) | (\$37.32) |
| | El Paso | \$17.68 | \$16.82 | \$81.97 | \$93.51 | \$96.22 |
| | Houston | \$10.55 | \$14.30 | \$10.60 | \$9.61 | \$27.79 |
| | Midland | \$205.39 | \$118.97 | \$278.23 | \$177.30 | \$13.45 |
| | Rio Grande Valle | (\$52.13) | \$40.16 | \$112.56 | \$85.45 | \$56.88 |
| | San Angelo | \$52.99 | \$117.21 | \$176.68 | \$247.51 | \$221.35 |
| | San Antonio | (\$45.33) | (\$35.70) | (\$18.02) | \$37.08 | (\$4.08) |
| Healthplan of Texas, Inc.- Canceled 12/20/05 | Tyler* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2008
NET INCOME AFTER TAXES**

| BASIC SERVICE HMOs | DIVISION | 6/07 Quarter | 9/07 Quarter | 12/07 Quarter | 3/08 Quarter | 6/08 Quarter |
|---|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| Humana Health Plan of Texas, Inc. | Consolidated | \$35.15 | \$31.87 | (\$0.08) | \$13.71 | \$14.31 |
| | Austin | \$11.55 | (\$13.81) | (\$20.83) | \$3.05 | (\$8.48) |
| | Corpus Christi | \$84.34 | \$83.91 | (\$10.41) | \$28.46 | \$85.78 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$3.83 | \$2.79 |
| | Houston | \$10.26 | \$14.63 | (\$10.63) | \$20.58 | (\$20.42) |
| | San Antonio | \$40.94 | \$40.86 | \$12.96 | \$10.42 | \$22.59 |
| K S Plan Administrators, LLC | Consolidated | \$0.00 | \$0.00 | \$0.00 | \$7.55 | \$107.49 |
| Legacy Health Solutions, Inc. | San Angelo* | (\$14.90) | \$7.41 | (\$10.70) | (\$41.98) | (\$50.42) |
| Mercy Health Plans of Missouri, Inc. | Consolidated | (\$5.50) | \$12.70 | \$1.75 | \$9.43 | \$23.31 |
| | Laredo | (\$12.94) | (\$15.19) | (\$38.47) | \$21.34 | \$5.50 |
| MetroWest Health Plan, Inc.- Temp Receivership | Dallas, Ft W* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Molina Healthcare of Texas, Inc. | Consolidated | (\$4.90) | \$26.13 | \$59.64 | \$18.32 | (\$6.99) |
| | Houston | (\$6.37) | \$33.99 | \$44.31 | \$14.69 | \$0.80 |
| | San Antonio | (\$1.70) | \$8.58 | \$93.94 | \$25.74 | (\$23.11) |
| PacifiCare of Texas, Inc. | Consolidated | \$84.32 | \$106.91 | \$62.87 | \$124.33 | \$75.49 |
| | Austin | \$248.98 | \$279.07 | (\$9.73) | \$37.25 | \$22.84 |
| | Dallas | \$141.44 | \$170.25 | \$1.22 | \$122.40 | \$70.57 |
| | Houston | \$63.39 | \$95.55 | \$36.90 | \$27.54 | \$23.34 |
| | San Antonio | (\$22.97) | (\$15.19) | \$182.31 | \$131.13 | \$87.02 |
| Parkland Community Health Plan, Inc. | Northeast TX* | \$4.08 | \$4.57 | \$20.55 | \$14.80 | \$24.07 |
| PSO Health Service, LLC | Consolidated | \$6.03 | (\$149.54) | (\$27.64) | (\$76.19) | (\$42.32) |
| Scott & White Health Plan | Central TX* | \$8.06 | \$2.35 | \$6.19 | \$5.06 | \$1.53 |
| Selectcare Health Plans, Inc. | Consolidated | (\$14.28) | \$94.25 | \$71.23 | \$17.92 | \$29.48 |
| SelectCare of Texas, L.L.C. | Consolidated | \$27.25 | \$13.82 | \$38.54 | \$31.74 | \$45.50 |
| Seton Health Plan, Inc. | Austin* | \$9.41 | \$21.15 | \$18.02 | \$15.47 | \$4.56 |
| SHA, L.L.C. | Consolidated | (\$2.78) | \$7.51 | \$1.92 | (\$1.98) | (\$11.48) |
| | Abilene | (\$10.80) | (\$18.08) | \$16.95 | \$8.44 | \$22.82 |
| | Amarillo | \$4.38 | (\$3.51) | \$1.78 | \$7.87 | (\$17.83) |
| | Lubbock | (\$9.13) | \$10.05 | (\$1.59) | (\$6.72) | (\$19.33) |
| | Waco | \$15.39 | \$27.82 | \$6.11 | (\$2.78) | \$12.26 |
| | Consolidated | \$4.49 | \$6.65 | \$3.61 | \$6.85 | \$4.33 |
| Superior Healthplan, Inc. | Austin | \$15.65 | \$19.35 | \$12.48 | \$17.60 | \$15.88 |
| | Corpus Christi | (\$11.10) | (\$10.35) | \$0.09 | (\$4.72) | (\$6.51) |
| | El Paso | \$3.61 | \$2.27 | \$1.66 | \$4.76 | \$0.09 |
| | Lubbock | \$9.16 | \$5.20 | (\$6.04) | \$16.28 | (\$2.51) |
| | San Antonio | \$0.12 | \$4.33 | \$0.45 | \$2.10 | \$1.45 |
| Texas Children's Health Plan, Inc. | Houston* | (\$10.08) | (\$0.05) | (\$4.40) | (\$2.39) | (\$2.01) |
| Texas Health Choice, L.C. | Dallas* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dallas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Houston | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas Healthspring, LLC | Houston* | \$55.01 | \$75.54 | \$93.66 | \$69.77 | \$90.84 |
| UNICARE Health Plans of Texas, Inc. | Houston* | \$4.89 | (\$1.43) | (\$31.79) | \$13.44 | (\$9.41) |
| United Healthcare of Texas, Inc. | Consolidated | (\$33.79) | (\$46.85) | (\$180.49) | \$45.42 | \$248.74 |
| | Austin, San Antonio | (\$48.87) | (\$66.63) | (\$150.94) | \$47.35 | \$226.74 |
| | Dallas | (\$15.20) | (\$56.94) | (\$315.53) | \$35.54 | \$304.74 |
| | Houston, Corpus Christi | (\$32.95) | \$56.20 | \$17.45 | \$50.54 | \$246.82 |
| UTMB Health Plans, Inc. | Galveston* | \$23.31 | (\$644.60) | \$356.06 | \$82.06 | (\$35.25) |
| Valley Baptist Health Plan, Inc. | Harlingen* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Valley Baptist Insurance Co. | Harlingen* | (\$13.25) | (\$60.90) | \$34.54 | (\$21.91) | (\$81.75) |
| Vista Health Plan, Inc. | Austin* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wellcare of Texas, Inc. | Consolidated | \$0.00 | \$0.00 | \$0.00 | (\$333.00) | (\$113.71) |
| TOTAL FOR TEXAS BASIC SERVICE | | \$12.25 | \$15.85 | \$14.46 | \$16.55 | \$15.46 |
| TOTAL FOR BASIC SERVICE (IND. WIDE) | | \$13.30 | \$15.99 | \$18.34 | \$14.74 | \$16.66 |