

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2009**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT - TEXAS ONLY
FIRST QUARTER 2009**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0309Q.xls
HMO Financial Statements**

INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$179,564,306	\$179,459,265	\$175,561,439	\$174,631,308	\$162,447,705
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
Community First Health Plans, Inc.	\$5,316,122	\$5,315,260	\$5,361,830	\$5,905,377	\$5,872,079
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$181,182	\$545,622	\$3,657	(\$1,151)	\$139
Health Care Service Corp.	\$156,070,685	\$160,959,265	\$156,254,175	\$157,231,986	\$140,327,278
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$50,400,370	\$48,824,602	\$44,674,636	\$42,911,081	\$23,043,439
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$576,730	\$565,611	\$533,724	\$514,775	\$389,533
Mercy Health Plans of Missouri, Inc.	\$2,924,547	\$2,853,395	\$2,347,916	\$1,579,052	\$2,221,144
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$19,708,195	\$20,075,871	\$19,649,704	\$19,952,197	\$19,223,374
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$109,827,369	\$110,289,945	\$111,702,138	\$110,495,006	\$114,596,650
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$62,404,814	\$62,629,970	\$63,789,324	\$62,318,186	\$62,682,986
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$493,741	(\$145,396)	\$0	\$25	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$14,040,049	\$13,465,237	\$13,263,697	\$12,642,135	\$12,619,474
United Healthcare of Texas, Inc.	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
UTMB Health Plans, Inc.	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$11,576,252	\$10,344,390	\$10,915,677	\$13,098,724	\$10,611,412
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$671,046,783	\$671,848,659	\$661,410,913	\$659,219,993	\$597,644,706

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE BASIC PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$10,732,017	\$10,903,574	\$10,439,164	\$11,526,473	\$14,545,954
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$16,370,975	\$25,565,811	\$18,499,918	\$18,715,720	\$18,756,207
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$22,419,979	\$25,357,489	\$24,276,973	\$24,499,590	\$24,497,080
Arkansas Community Care	\$1,314,310	\$1,518,582	\$1,880,883	\$1,620,415	\$1,708,025
Bravo Health Texas, Inc.	\$16,445,301	\$22,751,883	\$28,430,658	\$31,020,433	\$37,062,606
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$51,911,697	\$51,765,637	\$66,249,853	\$47,702,609	\$56,750,158
Fidelis SecureCare of Texas Inc.	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$79,838,103	\$85,387,043	\$84,640,507	\$85,085,114	\$96,965,951
K S Plan Administrators, LLC	\$5,100,636	\$7,322,849	\$7,112,484	\$7,640,994	\$22,386,216
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453	\$1,312,896
PacifiCare of Texas, Inc.	\$415,647,911	\$411,388,852	\$408,841,456	\$409,175,994	\$482,102,361
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$25,310,297	\$28,722,746	\$29,190,016	\$28,999,800	\$36,961,605
Scott & White Health Plan	\$22,670,200	\$21,555,657	\$21,920,681	\$51,964,498	\$45,346,301
Selectcare Health Plans, Inc.	\$5,450,179	\$6,591,205	\$6,791,147	\$7,062,686	\$13,058,672
SelectCare of Texas, L.L.C.	\$106,548,988	\$109,680,439	\$120,843,332	\$121,216,720	\$122,364,817
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$4,390,251	\$5,115,439	\$4,837,797	\$2,921,658	\$5,423,429
Superior Healthplan, Inc.	\$163,689	\$186,784	\$231,455	\$219,372	\$504,229
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$7,395,794	\$7,719,095	\$6,231,646	\$1,895,614	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$7,133,872	\$8,168,752	\$9,991,937	\$11,986,313	\$20,242,527
TOTAL TEXAS BASIC SERVICE	\$923,937,078	\$961,685,243	\$974,102,265	\$1,007,782,006	\$1,152,717,176

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE PART D PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$1,210,987	\$0	\$0	\$0	\$1,480,115
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$1,912,936	\$2,801,246	\$2,318,671	\$2,465,891	\$2,097,486
Arkansas Community Care	\$119,851	\$170,487	\$141,073	\$151,536	\$265,734
Bravo Health Texas, Inc.	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$4,042,529	\$4,371,777	(\$6,777,204)	\$16,864,789	\$4,616,622
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$331,679	\$497,064	\$519,841	\$536,016	\$1,382,026
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$4,378,753	\$6,088,918	\$5,629,521	\$5,788,428	\$7,955,562
Scott & White Health Plan	\$2,189,152	\$2,484,230	\$2,150,666	\$2,367,660	\$1,037,872
Selectcare Health Plans, Inc.	\$554,649	\$679,649	\$776,818	\$671,902	\$1,399,744
SelectCare of Texas, L.L.C.	\$9,824,617	\$12,165,158	\$11,886,890	\$10,161,430	\$12,307,607
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$342,020	\$342,020	\$220,988	\$315,190	\$310,589
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$542,750	\$566,476	\$3,696,727	(\$2,691,678)	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$571,749	\$675,719	\$755,277	\$969,950	\$1,331,840
TOTAL TEXAS BASIC SERVICE	\$33,681,721	\$37,725,748	\$25,076,127	\$37,601,114	\$34,185,197

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$21,505,555	\$19,166,951	\$20,434,669	\$21,233,321	\$28,764,640
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$257,425,607	\$254,677,060	\$260,369,596	\$264,370,388	\$278,792,709
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$40,230,525	\$39,337,034	\$40,451,908	\$44,934,856	\$44,850,333
Community Health Choice, Inc.	\$64,313,655	\$61,602,928	\$68,548,810	\$66,321,027	\$71,327,722
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$13,618,426	\$16,978,976	\$17,538,645	\$19,625,758	\$23,103,964
Driscoll Children's Health Plan	\$27,002,839	\$26,715,519	\$27,254,094	\$22,821,322	\$26,333,776
El Paso First Health Plans, Inc.	\$17,924,037	\$17,847,472	\$17,802,974	\$17,857,637	\$18,188,923
Evercare of Texas, LLC	\$78,072,506	\$78,695,650	\$82,367,677	\$94,018,308	\$82,644,955
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$25,557,005	\$25,419,446	\$26,775,461	\$29,702,745	\$31,128,320
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$78,194,416	\$77,094,841	\$73,625,499	\$73,513,233	\$75,215,799
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822	\$16,933,685
Superior Healthplan, Inc.	\$169,284,859	\$169,595,113	\$179,703,270	\$187,018,746	\$182,274,448
Texas Children's Health Plan, Inc.	\$61,349,941	\$64,001,866	\$71,159,088	\$76,916,041	\$77,811,924
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$9,776,819	\$9,523,705	\$11,327,379	\$13,048,936	\$15,444,814
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$879,316,985	\$874,501,478	\$910,964,170	\$949,737,139	\$972,816,012

INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$775,869	\$890,258	\$782,125	\$7,156,132	\$3,138,948
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$775,869	\$890,258	\$782,125	\$7,156,132	\$3,138,948

INCOME STATEMENT DATA
FIRST QUARTER 2009
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$2,131,455	\$2,006,326	\$1,674,546	\$2,511,716	\$2,662,425
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$17,516,451	\$22,444,452	\$19,907,016	\$25,358,462	\$23,086,956
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,645,472	\$7,251,072	\$7,776,055	\$7,768,715	\$7,533,929
Community Health Choice, Inc.	\$30,382,922	\$33,652,960	\$31,817,359	\$24,564,073	\$37,218,880
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$6,050,895	\$7,442,201	\$7,681,456	\$6,916,934	\$6,764,956
Driscoll Children's Health Plan	\$2,377,493	\$2,769,773	\$3,076,568	\$3,110,402	\$3,126,554
El Paso First Health Plans, Inc.	\$3,296,054	\$3,633,717	\$4,029,866	\$4,233,917	\$3,888,740
Evercare of Texas, LLC	\$5,099,366	\$5,703,229	\$5,978,648	\$4,851,839	\$5,242,910
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094	\$4,094,828
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$773,831	\$886,871	\$931,729	\$854,893	\$865,757
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$19,730,689	\$21,785,428	\$19,348,596	\$21,045,791	\$24,733,083
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570	\$1,150,733
Superior Healthplan, Inc.	\$13,789,560	\$16,868,920	\$19,441,594	\$19,576,831	\$26,632,874
Texas Children's Health Plan, Inc.	\$15,687,770	\$18,294,822	\$20,548,649	\$21,126,593	\$20,179,295
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,642,757	\$1,897,512	\$1,957,573	\$1,882,952	\$1,937,795
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$133,450,509	\$153,549,598	\$153,192,510	\$152,068,314	\$172,984,636

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$213,933,333	\$211,536,116	\$208,109,818	\$209,902,818	\$208,420,724
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$24,332,915	\$28,158,734	\$26,595,644	\$26,965,481	\$26,594,566
Arkansas Community Care	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951	\$1,973,759
Bravo Health Texas, Inc.	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433	\$37,062,606
Cigna Healthcare of Texas, Inc.	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
Community First Health Plans, Inc.	\$52,192,119	\$51,903,366	\$53,589,793	\$58,608,948	\$58,256,341
Community Health Choice, Inc.	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920
Driscoll Children's Health Plan	\$29,380,332	\$29,485,292	\$30,330,662	\$25,931,724	\$29,460,330
El Paso First Health Plans, Inc.	\$21,220,091	\$21,481,189	\$21,832,840	\$22,091,554	\$22,077,663
Evercare of Texas, LLC	\$139,126,098	\$140,536,293	\$147,818,974	\$163,437,545	\$149,254,645
Fidelis SecureCare of Texas Inc.	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	\$181,182	\$545,622	\$3,657	(\$1,151)	\$139
Health Care Service Corp.	\$156,070,685	\$160,959,265	\$156,254,175	\$157,231,986	\$140,327,278
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$130,238,473	\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
K S Plan Administrators, LLC	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011	\$23,768,242
Legacy Health Solutions, Inc.	\$576,730	\$565,611	\$533,724	\$514,775	\$389,533
Mercy Health Plans of Missouri, Inc.	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$27,855,738	\$28,028,108	\$29,647,630	\$32,038,091	\$33,306,973
PacifiCare of Texas, Inc.	\$435,356,106	\$431,464,723	\$428,491,160	\$429,128,191	\$501,325,735
Parkland Community Health Plan, Inc.	\$97,925,105	\$98,880,269	\$92,974,095	\$94,559,024	\$99,948,882
PSO Health Service, LLC	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228	\$44,917,167
Scott & White Health Plan	\$135,462,590	\$135,220,090	\$136,555,610	\$171,983,296	\$164,119,771
Selectcare Health Plans, Inc.	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	\$83,121,871	\$82,986,426	\$83,609,254	\$85,094,426	\$86,501,422
Superior Healthplan, Inc.	\$183,238,108	\$186,650,817	\$199,376,319	\$206,814,949	\$209,411,551
Texas Children's Health Plan, Inc.	\$77,531,452	\$82,151,291	\$91,707,736	\$98,042,659	\$97,991,219
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	\$25,459,625	\$24,886,454	\$26,548,649	\$27,574,023	\$30,002,083
United Healthcare of Texas, Inc.	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
UTMB Health Plans, Inc.	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$19,514,796	\$18,629,961	\$20,844,049	\$12,302,660	\$10,611,412
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL TEXAS BASIC SERVICE	\$2,642,208,945	\$2,700,200,983	\$2,725,528,110	\$2,813,564,699	\$2,933,486,675

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL NON-RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$233,371	\$167,528	\$152,736	\$0	\$153,232
El Paso First Health Plans, Inc.	\$220,024	\$225,720	\$231,344	\$236,823	\$238,463
Evercare of Texas, LLC	\$2,034,290	\$5,064,497	\$5,150,812	(\$12,249,599)	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,052,792	\$820,084	\$816,385	\$815,769	\$821,643
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$67,514	\$33,337	\$92,752	(\$169,249)	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$115,836	\$96,712	(\$224)	\$0	\$98
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$990,411	\$1,005,026	\$29,412	\$714,614	\$911,786
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,032,546	\$1,085,643	\$1,126,758	\$1,090,340	\$1,180,692
SHA, L.L.C.	\$2,973,720	\$2,932,500	\$2,930,560	\$3,094,570	\$2,626,529
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$154,560	\$154,560	\$29,559	\$38,925	\$39,982
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$90,790	\$42,705	\$34,949	\$44,401
Vista Health Plan, Inc.	\$3,339	\$0	\$0	\$0	\$3,403
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$8,878,403	\$11,676,397	\$10,602,799	(\$6,392,859)	\$6,020,229

**INCOME STATEMENT DATA
FIRST QUARTER 2009
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL TEXAS BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$213,933,829	\$211,528,006	\$208,122,951	\$209,868,585	\$208,426,626
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$24,332,915	\$28,158,734	\$26,595,644	\$26,965,481	\$26,594,566
Arkansas Community Care	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951	\$1,973,759
Bravo Health Texas, Inc.	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433	\$37,062,606
Cigna Healthcare of Texas, Inc.	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
Community First Health Plans, Inc.	\$52,192,119	\$51,903,708	\$53,589,921	\$58,680,580	\$58,256,341
Community Health Choice, Inc.	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920
Driscoll Children's Health Plan	\$29,613,703	\$29,652,820	\$30,483,333	\$26,190,750	\$29,613,562
El Paso First Health Plans, Inc.	\$20,389,328	\$21,158,309	\$21,695,272	\$21,556,226	\$22,188,652
Evercare of Texas, LLC	\$142,025,868	\$144,653,428	\$151,409,410	\$149,914,712	\$148,332,889
Fidelis SecureCare of Texas Inc.	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	\$450,238	\$608,984	\$9,089	(\$2,860)	\$345
Health Care Service Corp.	\$157,122,381	\$161,788,432	\$157,070,558	\$158,047,765	\$141,148,764
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$130,238,474	\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
K S Plan Administrators, LLC	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011	\$23,768,242
Legacy Health Solutions, Inc.	\$644,243	\$598,948	\$626,476	\$345,526	\$389,533
Mercy Health Plans of Missouri, Inc.	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$23,398,945	\$25,709,377	\$30,952,430	\$29,980,571	\$32,908,556
PacifiCare of Texas, Inc.	\$452,526,974	\$431,301,170	\$422,159,401	\$428,942,845	\$503,559,222
Parkland Community Health Plan, Inc.	\$98,040,941	\$98,976,981	\$92,973,871	\$94,559,024	\$99,948,980
PSO Health Service, LLC	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228	\$44,917,167
Scott & White Health Plan	\$141,878,052	\$141,809,860	\$144,728,920	\$182,672,094	\$169,943,300
Selectcare Health Plans, Inc.	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	\$4,309,130	\$5,478,518	\$5,331,879	\$5,145,891	\$5,042,448
SHA, L.L.C.	\$86,095,591	\$85,918,926	\$86,539,814	\$88,188,996	\$89,127,951
Superior Healthplan, Inc.	\$181,325,108	\$183,820,817	\$192,270,881	\$199,982,317	\$197,396,183
Texas Children's Health Plan, Inc.	\$77,686,012	\$82,305,851	\$91,737,295	\$98,081,584	\$96,305,529
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	\$25,436,660	\$24,907,919	\$26,555,690	\$27,574,023	\$29,995,868
United Healthcare of Texas, Inc.	\$5,482,234	\$5,144,562	\$6,664,229	\$10,050,353	\$8,362,895
UTMB Health Plans, Inc.	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$19,514,796	\$18,720,752	\$28,001,826	\$34,040,332	\$16,853,065
Vista Health Plan, Inc.	\$3,339	\$0	\$0	\$0	\$3,403
Wellcare of Texas, Inc.	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL TEXAS BASIC SERVICE	\$2,667,200,641	\$2,711,154,806	\$2,737,335,216	\$2,828,167,747	\$2,937,657,270

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$173,639,855	\$168,353,729	\$168,666,660	\$179,369,418	\$178,662,016
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$216,686,939	\$233,901,392	\$239,980,953	\$228,308,371	\$259,437,321
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$20,253,346	\$22,453,124	\$23,003,169	\$18,114,057	\$22,526,026
Arkansas Community Care	\$1,204,246	\$1,333,518	\$1,507,108	\$1,407,527	\$1,620,782
Bravo Health Texas, Inc.	\$18,733,311	\$21,288,941	\$23,804,282	\$22,846,628	\$26,659,907
Cigna Healthcare of Texas, Inc.	\$44,874,842	\$38,793,729	\$42,635,525	\$43,068,464	\$34,234,654
Community First Health Plans, Inc.	\$48,720,032	\$43,365,479	\$44,905,381	\$49,449,169	\$52,385,898
Community Health Choice, Inc.	\$83,517,072	\$83,178,101	\$87,654,950	\$67,271,773	\$93,217,659
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,584,768	\$22,846,942	\$26,742,082	\$25,998,572	\$25,166,392
Driscoll Children's Health Plan	\$21,428,915	\$23,239,785	\$22,193,275	\$22,403,661	\$24,686,332
El Paso First Health Plans, Inc.	\$16,833,038	\$16,010,838	\$15,259,716	\$16,592,062	\$18,461,323
Evercare of Texas, LLC	\$103,817,078	\$112,158,659	\$131,348,171	\$126,677,506	\$130,384,243
Fidelis SecureCare of Texas Inc.	\$1,931,734	\$1,753,153	\$1,718,943	\$1,907,090	\$1,955,955
Great-West Healthcare of Texas, Inc.	\$114,320	\$557,154	\$23,282	\$3,743	\$621
Health Care Service Corp.	\$128,485,719	\$131,404,380	\$131,481,446	\$123,880,728	\$118,311,328
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$109,362,969	\$108,548,433	\$106,268,963	\$116,096,512	\$97,130,368
K S Plan Administrators, LLC	\$4,532,964	\$6,043,216	\$6,689,454	\$6,723,032	\$19,475,636
Legacy Health Solutions, Inc.	\$629,215	\$580,647	\$550,815	\$584,164	\$231,795
Mercy Health Plans of Missouri, Inc.	\$4,722,320	\$5,287,346	\$4,345,734	\$3,406,629	\$4,399,448
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$16,802,668	\$22,457,383	\$23,538,080	\$21,136,678	\$26,486,116
PacifiCare of Texas, Inc.	\$333,256,558	\$340,909,784	\$348,479,048	\$333,103,652	\$407,692,753
Parkland Community Health Plan, Inc.	\$82,462,530	\$78,723,741	\$71,722,160	\$79,618,547	\$78,410,061
PSO Health Service, LLC	\$25,376,505	\$30,539,752	\$31,220,012	\$28,774,333	\$38,644,624
Scott & White Health Plan	\$124,832,600	\$126,494,389	\$135,306,563	\$162,431,587	\$150,544,920
Selectcare Health Plans, Inc.	\$4,783,398	\$5,794,208	\$5,561,831	\$6,143,605	\$11,692,442
SelectCare of Texas, L.L.C.	\$95,743,955	\$100,717,586	\$106,119,216	\$105,909,091	\$110,725,422
Seton Health Plan, Inc.	\$2,425,300	\$3,632,784	\$3,897,837	\$4,323,359	\$3,065,585
SHA, L.L.C.	\$78,374,713	\$80,392,182	\$77,481,399	\$78,628,236	\$79,078,433
Superior Healthplan, Inc.	\$148,177,915	\$151,282,306	\$153,775,170	\$162,662,577	\$162,677,277
Texas Children's Health Plan, Inc.	\$70,216,047	\$75,490,136	\$76,692,566	\$82,331,698	\$85,117,318
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$96,289,711	\$98,325,015	\$94,101,457	\$109,608,473	\$124,627,459
UNICARE Health Plans of Texas, Inc.	\$22,094,664	\$24,961,389	\$25,283,124	\$24,580,986	\$24,328,237
United Healthcare of Texas, Inc.	\$3,471,979	\$954,643	\$5,289,826	\$13,770,216	\$7,790,548
UTMB Health Plans, Inc.	\$173,877	\$164,338	\$188,692	\$154,693	\$238,216
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$18,061,470	\$20,172,054	\$21,417,210	\$29,522,229	\$14,767,942
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$6,407,394	\$7,364,161	\$8,292,467	\$11,201,258	\$13,735,877
TOTAL TEXAS BASIC SERVICE	\$2,146,023,968	\$2,209,474,417	\$2,267,146,565	\$2,308,010,324	\$2,448,570,934

**INCOME STATEMENT DATA
FIRST QUARTER 2009
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$29,981,986	\$32,297,659	\$27,762,384	\$22,917,499	\$27,501,353
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$49,829,178	\$49,317,895	\$47,638,888	\$52,662,610	\$48,585,927
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$6,311,459	\$3,830,758	\$3,267,771	\$5,836,335	\$3,666,840
Arkansas Community Care	\$968,576	(\$328,845)	\$307,727	\$215,738	\$269,254
Bravo Health Texas, Inc.	\$6,051,285	\$5,196,596	\$5,915,174	\$5,785,034	\$8,102,088
Cigna Healthcare of Texas, Inc.	\$6,471,800	\$6,667,349	\$6,541,273	\$5,183,450	\$5,105,438
Community First Health Plans, Inc.	\$5,285,820	\$5,095,325	\$6,101,585	\$7,099,832	\$6,526,268
Community Health Choice, Inc.	\$9,002,532	\$8,206,869	\$8,541,565	\$8,359,330	\$9,391,356
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$2,906,622	\$3,470,036	\$3,633,507	\$3,452,186	\$3,571,351
Driscoll Children's Health Plan	\$3,451,363	\$3,205,809	\$3,495,884	\$3,114,874	\$2,926,815
El Paso First Health Plans, Inc.	\$2,779,618	\$2,896,139	\$3,420,119	\$2,888,835	\$2,928,447
Evercare of Texas, LLC	\$21,856,761	\$21,097,872	\$23,753,347	\$8,762,822	\$19,159,196
Fidelis SecureCare of Texas Inc.	\$375,878	\$156,643	\$374,753	(\$518,599)	\$0
Great-West Healthcare of Texas, Inc.	\$285,141	\$64,839	\$4,931	\$228,230	(\$4,455)
Health Care Service Corp.	\$15,643,692	\$14,405,445	\$13,984,738	\$13,628,553	\$12,729,383
Healthplan of Texas, Inc.-Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$16,272,310	\$18,462,332	\$16,083,090	\$20,282,558	\$17,381,894
K S Plan Administrators, LLC	\$859,892	\$778,997	\$935,438	\$5,002,167	\$3,028,537
Legacy Health Solutions, Inc.	\$140,289	\$152,591	\$182,765	(\$83,319)	\$193,091
Mercy Health Plans of Missouri, Inc.	\$1,157,276	\$1,132,940	\$1,133,295	\$1,142,382	\$999,683
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,950,888	\$4,063,770	\$5,472,412	\$5,704,089	\$5,086,554
PacifiCare of Texas, Inc.	\$46,274,654	\$43,121,294	\$42,362,965	\$44,985,013	\$50,548,534
Parkland Community Health Plan, Inc.	\$10,358,824	\$10,450,938	\$9,956,166	\$11,538,049	\$10,444,714
PSO Health Service, LLC	\$6,737,280	\$5,744,900	\$6,529,393	\$8,937,499	\$6,540,820
Scott & White Health Plan	\$14,830,233	\$14,909,132	\$17,373,841	\$16,664,649	\$6,709,971
Selectcare Health Plans, Inc.	\$1,106,784	\$1,191,557	\$1,355,199	\$1,246,155	\$2,402,504
SelectCare of Texas, L.L.C.	\$17,810,757	\$16,501,512	\$17,433,887	\$19,839,545	\$18,499,446
Seton Health Plan, Inc.	\$1,402,030	\$1,681,958	\$1,521,938	\$1,588,464	\$1,523,707
SHA, L.L.C.	\$9,044,842	\$9,761,569	\$10,905,478	\$13,089,718	\$11,045,039
Superior Healthplan, Inc.	\$26,833,674	\$27,530,597	\$28,460,081	\$32,921,316	\$27,231,432
Texas Children's Health Plan, Inc.	\$9,636,707	\$8,434,093	\$9,609,454	\$9,767,898	\$10,119,189
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$13,469,569	\$14,391,441	\$13,372,810	\$16,266,947	\$18,050,208
UNICARE Health Plans of Texas, Inc.	\$2,783,792	\$2,444,753	\$2,470,315	\$2,732,365	\$3,048,195
United Healthcare of Texas, Inc.	\$1,220,881	\$1,293,922	\$1,474,079	\$1,382,693	\$1,581,848
UTMB Health Plans, Inc.	\$59,933	\$60,511	\$386,783	\$102,053	\$92,729
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$2,741,713	\$2,969,055	\$1,855,545	\$5,178,035	\$2,511,248
Vista Health Plan, Inc.	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154
Wellcare of Texas, Inc.	\$5,055,000	\$3,099,077	\$2,480,690	\$4,563,132	\$5,270,610
TOTAL TEXAS BASIC SERVICE	\$353,962,002	\$343,768,745	\$346,103,584	\$362,478,490	\$352,780,368

INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$203,621,841	\$200,651,388	\$196,429,044	\$202,286,917	\$206,163,369
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$266,516,117	\$283,219,287	\$287,619,841	\$280,970,981	\$308,023,248
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$26,564,806	\$26,283,882	\$26,270,941	\$23,950,392	\$26,192,866
Arkansas Community Care	\$2,172,822	\$1,004,673	\$1,814,835	\$1,623,265	\$1,890,036
Bravo Health Texas, Inc.	\$24,784,596	\$26,485,537	\$29,719,456	\$28,631,662	\$34,761,995
Cigna Healthcare of Texas, Inc.	\$51,346,642	\$45,461,078	\$49,176,798	\$48,251,914	\$39,340,092
Community First Health Plans, Inc.	\$54,005,852	\$48,460,804	\$51,006,966	\$56,549,001	\$58,912,166
Community Health Choice, Inc.	\$92,519,604	\$91,384,970	\$96,196,515	\$75,631,103	\$102,609,015
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$20,491,390	\$26,316,978	\$30,375,589	\$29,450,758	\$28,737,743
Driscoll Children's Health Plan	\$24,880,278	\$26,445,594	\$25,689,159	\$25,518,535	\$27,613,147
El Paso First Health Plans, Inc.	\$19,612,656	\$18,906,977	\$18,679,835	\$19,480,897	\$21,389,770
Evercare of Texas, LLC	\$125,673,839	\$133,256,531	\$155,101,518	\$135,440,327	\$149,543,439
Fidelis SecureCare of Texas Inc.	\$2,307,612	\$1,909,796	\$2,093,696	\$1,388,491	\$1,955,955
Great-West Healthcare of Texas, Inc.	\$399,461	\$621,993	\$28,213	\$231,973	(\$3,834)
Health Care Service Corp.	\$144,129,411	\$145,809,825	\$145,466,184	\$137,509,281	\$131,040,711
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$125,635,279	\$127,010,764	\$122,352,053	\$136,379,070	\$114,512,261
K S Plan Administrators, LLC	\$5,392,856	\$6,822,213	\$7,624,892	\$11,725,199	\$22,504,173
Legacy Health Solutions, Inc.	\$769,504	\$733,238	\$733,580	\$500,845	\$424,886
Mercy Health Plans of Missouri, Inc.	\$5,879,596	\$6,420,286	\$5,479,029	\$4,549,011	\$5,399,131
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,753,556	\$26,521,153	\$29,010,492	\$26,840,767	\$31,572,670
PacifiCare of Texas, Inc.	\$379,531,212	\$384,031,078	\$390,842,013	\$378,088,665	\$458,241,287
Parkland Community Health Plan, Inc.	\$92,821,354	\$89,174,679	\$81,678,325	\$91,156,596	\$88,854,774
PSO Health Service, LLC	\$32,113,785	\$36,284,652	\$37,749,405	\$37,711,832	\$45,185,443
Scott & White Health Plan	\$139,662,833	\$141,403,521	\$152,680,404	\$179,096,236	\$157,254,891
Selectcare Health Plans, Inc.	\$5,890,182	\$6,985,764	\$6,917,031	\$7,389,760	\$14,094,946
SelectCare of Texas, L.L.C.	\$113,554,712	\$117,219,098	\$123,553,103	\$125,748,636	\$129,224,868
Seton Health Plan, Inc.	\$3,827,330	\$5,314,742	\$5,419,775	\$5,911,823	\$4,589,292
SHA, L.L.C.	\$87,419,555	\$90,153,751	\$88,386,877	\$91,717,954	\$90,123,472
Superior Healthplan, Inc.	\$175,011,589	\$178,812,903	\$182,235,251	\$195,583,893	\$189,908,709
Texas Children's Health Plan, Inc.	\$79,852,754	\$83,924,229	\$86,302,020	\$92,099,597	\$95,236,507
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$109,759,280	\$112,716,456	\$107,474,267	\$125,875,419	\$142,677,667
UNICARE Health Plans of Texas, Inc.	\$24,878,456	\$27,406,142	\$27,753,439	\$27,313,351	\$27,376,432
United Healthcare of Texas, Inc.	\$4,692,860	\$2,248,565	\$6,763,905	\$15,152,909	\$9,372,396
UTMB Health Plans, Inc.	\$233,810	\$224,849	\$575,475	\$256,746	\$330,945
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$20,803,183	\$23,141,109	\$23,272,755	\$34,700,264	\$17,279,191
Vista Health Plan, Inc.	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154
Wellcare of Texas, Inc.	\$11,462,394	\$10,463,238	\$10,773,157	\$15,764,390	\$19,006,487
TOTAL TEXAS BASIC SERVICE	\$2,499,985,970	\$2,553,243,162	\$2,613,250,149	\$2,670,488,814	\$2,801,351,301

INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$11,074,379	\$13,582,563	\$8,576,360	\$10,636,058	\$3,693,564
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$29,394,309	\$21,990,486	\$13,848,350	\$30,179,049	\$16,007,358
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	(\$1,863,430)	\$2,192,530	\$647,019	\$3,299,678	\$629,082
Arkansas Community Care	(\$678,515)	\$669,053	\$230,723	\$168,066	\$105,252
Bravo Health Texas, Inc.	(\$253,534)	\$3,624,980	\$2,837,217	\$2,561,551	\$2,464,863
Cigna Healthcare of Texas, Inc.	\$1,147,961	\$6,280,191	\$1,696,520	(\$130,043)	(\$3,921,882)
Community First Health Plans, Inc.	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)
Community Health Choice, Inc.	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)	\$996,843
Driscoll Children's Health Plan	\$4,983,907	\$3,421,713	\$5,006,000	\$878,263	\$1,640,697
El Paso First Health Plans, Inc.	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231	\$845,653
Evercare of Texas, LLC	\$18,631,692	\$13,589,683	(\$2,688,343)	\$16,823,882	(\$125,376)
Fidelis SecureCare of Texas Inc.	\$155,098	(\$127,517)	(\$385,997)	\$476,554	\$22,001
Great-West Healthcare of Texas, Inc.	\$241,478	\$56,637	\$69,259	(\$172,672)	\$64,742
Health Care Service Corp.	\$15,664,069	\$18,865,074	\$11,871,256	\$16,719,724	\$11,352,644
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$6,218,200	\$8,361,678	\$7,026,246	(\$7,334,687)	\$6,709,400
K S Plan Administrators, LLC	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339
Legacy Health Solutions, Inc.	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)
Mercy Health Plans of Missouri, Inc.	\$1,077,263	\$381,299	\$560,616	\$236,316	\$940,893
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$2,008,592	(\$563,960)	\$2,180,033	\$3,348,723	\$1,440,199
PacifiCare of Texas, Inc.	\$79,350,833	\$51,071,109	\$33,355,265	\$54,145,593	\$47,596,260
Parkland Community Health Plan, Inc.	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715
PSO Health Service, LLC	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	(\$2,913,002)	(\$264,015)
Scott & White Health Plan	\$2,923,125	\$973,442	(\$7,822,018)	\$1,814,388	\$4,771,211
Selectcare Health Plans, Inc.	\$170,108	\$346,374	\$736,845	\$393,218	\$399,097
SelectCare of Texas, L.L.C.	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895
Seton Health Plan, Inc.	\$567,831	\$221,001	(\$27,117)	(\$725,662)	\$469,031
SHA, L.L.C.	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)
Superior Healthplan, Inc.	\$7,383,664	\$5,927,224	\$9,596,162	\$5,875,714	\$5,750,850
Texas Children's Health Plan, Inc.	(\$1,319,648)	(\$1,172,301)	\$5,875,544	\$6,451,847	\$1,396,302
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$12,125,715	\$16,230,331	\$13,151,403	\$15,765,752	\$8,304,897
UNICARE Health Plans of Texas, Inc.	\$1,059,055	(\$2,104,958)	(\$865,033)	\$577,986	\$2,970,397
United Healthcare of Texas, Inc.	\$959,138	\$3,001,352	(\$22,638)	(\$5,047,052)	(\$986,016)
UTMB Health Plans, Inc.	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)	(\$391,457)
Vista Health Plan, Inc.	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891	(\$6,214)
Wellcare of Texas, Inc.	(\$3,697,362)	(\$1,564,387)	\$39,571	(\$2,770,262)	\$2,620,105
TOTAL TEXAS BASIC SERVICE	\$195,645,027	\$182,102,392	\$134,906,702	\$173,617,836	\$140,695,173

**INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$7,018,089	\$9,595,479	\$16,533,634	\$12,157,429	\$3,798,750
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$18,972,552	\$14,060,368	\$9,208,423	\$20,007,702	\$10,320,711
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	(\$1,863,430)	\$2,192,530	\$647,019	\$2,338,260	\$629,082
Arkansas Community Care	(\$678,515)	\$669,053	\$230,723	\$168,066	\$105,252
Bravo Health Texas, Inc.	(\$256,300)	\$2,446,453	\$2,049,962	\$1,553,138	\$1,586,438
Cigna Healthcare of Texas, Inc.	\$532,208	\$4,630,251	\$1,347,203	\$97,361	(\$3,047,232)
Community First Health Plans, Inc.	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)
Community Health Choice, Inc.	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)	\$996,843
Driscoll Children's Health Plan	\$4,983,907	\$3,421,713	\$5,006,000	\$797,639	\$1,640,697
El Paso First Health Plans, Inc.	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231	\$845,653
Evercare of Texas, LLC	\$11,711,199	\$8,620,157	(\$1,649,900)	\$11,701,209	(\$38,105)
Fidelis SecureCare of Texas Inc.	\$102,365	(\$102,342)	(\$236,578)	\$314,526	\$14,521
Great-West Healthcare of Texas, Inc.	\$155,790	\$41,412	\$77,469	(\$104,341)	\$58,893
Health Care Service Corp.	\$11,681,736	\$14,518,164	\$9,075,259	\$14,723,448	\$8,389,176
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$5,988,481	\$6,437,225	\$5,880,815	(\$11,995,771)	\$7,219,365
K S Plan Administrators, LLC	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339
Legacy Health Solutions, Inc.	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)
Mercy Health Plans of Missouri, Inc.	\$700,221	\$200,181	\$535,039	\$71,308	\$647,758
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$1,563,394	(\$593,965)	\$1,351,770	\$2,201,314	\$1,101,004
PacifiCare of Texas, Inc.	\$52,686,124	\$32,268,654	\$21,810,944	\$35,818,261	\$31,155,499
Parkland Community Health Plan, Inc.	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715
PSO Health Service, LLC	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	\$362,380	(\$264,015)
Scott & White Health Plan	\$2,735,729	\$836,048	(\$8,002,732)	\$1,747,419	\$4,681,540
Selectcare Health Plans, Inc.	\$118,283	\$225,394	\$470,987	\$210,057	\$259,413
SelectCare of Texas, L.L.C.	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895
Seton Health Plan, Inc.	\$567,831	\$193,233	(\$30,762)	(\$725,662)	\$456,547
SHA, L.L.C.	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)
Superior Healthplan, Inc.	\$5,474,812	\$3,585,346	\$6,548,370	(\$2,584,362)	\$3,693,792
Texas Children's Health Plan, Inc.	(\$1,347,210)	(\$1,203,320)	\$5,838,203	\$6,414,579	\$1,377,447
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$7,941,934	\$10,577,270	\$13,061,969	\$10,252,204	\$4,785,426
UNICARE Health Plans of Texas, Inc.	\$1,430,028	(\$999,371)	(\$687,075)	(\$810,949)	\$2,581,932
United Healthcare of Texas, Inc.	\$684,023	\$3,558,998	\$132,425	(\$4,312,010)	(\$563,236)
UTMB Health Plans, Inc.	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)	(\$391,457)
Vista Health Plan, Inc.	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891	(\$6,214)
Wellcare of Texas, Inc.	(\$2,436,205)	(\$1,035,855)	\$12,455	(\$1,746,834)	\$1,787,168
TOTAL TEXAS BASIC SERVICE	\$136,788,146	\$130,991,869	\$118,625,080	\$121,015,225	\$109,021,440

INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$7,018,089	\$16,613,568	\$33,147,202	\$45,304,631	3,798,750
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	\$0	\$0	\$0	\$0	0
Amerigroup Texas, Inc.	\$18,972,552	\$33,032,919	\$42,241,340	\$62,249,042	10,320,711
Amil International (Texas), Inc.-Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	(\$1,863,430)	\$329,099	\$976,118	\$3,127,803	629,082
Arkansas Community Care	(\$678,515)	(\$9,462)	\$221,261	\$389,327	105,252
Bravo Health Texas, Inc.	(\$256,300)	\$2,190,153	\$4,240,115	\$5,793,253	1,586,438
Cigna Healthcare of Texas, Inc.	\$532,208	\$5,162,459	\$6,509,662	\$6,607,022	(3,047,232)
Community First Health Plans, Inc.	(\$1,308,585)	\$2,501,216	\$5,476,904	\$7,399,442	(440,071)
Community Health Choice, Inc.	\$2,994,693	\$7,877,004	\$13,102,315	\$30,599,316	6,543,153
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	\$0	\$0	\$0	\$0	0
Cook Children's Health Plan	(\$631,857)	(\$2,306,447)	(\$7,277,302)	(\$10,151,008)	996,843
Driscoll Children's Health Plan	\$4,983,907	\$8,405,620	\$13,411,620	\$14,209,259	1,640,697
El Paso First Health Plans, Inc.	\$946,053	\$3,297,800	\$6,413,802	\$8,535,033	845,653
Evercare of Texas, LLC	\$11,711,199	\$20,331,356	\$18,681,455	\$30,382,664	(38,105)
Fidelis SecureCare of Texas Inc.	\$102,365	\$23	(\$236,555)	\$77,971	14,521
Great-West Healthcare of Texas, Inc.	\$155,790	\$197,202	\$274,671	\$170,330	58,893
Health Care Service Corp.	\$11,681,736	\$26,199,900	\$35,275,159	\$49,998,607	8,389,176
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	0
Humana Health Plan of Texas, Inc.	\$5,988,481	\$12,425,706	\$18,306,520	\$6,310,750	7,219,365
K S Plan Administrators, LLC	\$54,909	\$1,063,180	\$1,080,838	(\$2,458,134)	1,267,339
Legacy Health Solutions, Inc.	(\$98,615)	(\$215,800)	(\$309,744)	(\$451,999)	(29,246)
Mercy Health Plans of Missouri, Inc.	\$700,221	\$900,402	\$1,435,441	\$1,506,749	647,758
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	\$0	\$0	\$0	\$0	0
Molina Healthcare of Texas, Inc.	\$1,563,394	\$969,429	\$2,321,199	\$4,522,513	1,101,004
PacifiCare of Texas, Inc.	\$52,686,124	\$84,954,778	\$106,765,722	\$142,583,983	31,155,499
Parkland Community Health Plan, Inc.	\$6,314,527	\$17,021,441	\$29,507,516	\$33,480,632	12,065,715
PSO Health Service, LLC	(\$2,364,580)	(\$3,812,105)	(\$6,712,422)	(\$6,350,042)	(264,015)
Scott & White Health Plan	\$2,735,729	\$3,571,777	(\$4,430,955)	(\$2,683,536)	4,681,540
Selectcare Health Plans, Inc.	\$118,283	\$343,676	\$814,663	\$1,024,720	259,413
SelectCare of Texas, L.L.C.	\$3,987,332	\$9,775,061	\$20,346,583	\$26,302,961	6,570,895
Seton Health Plan, Inc.	\$567,831	\$761,064	\$730,302	\$4,640	456,547
SHA, L.L.C.	(\$627,520)	(\$4,607,255)	(\$6,235,731)	(\$8,338,585)	(694,917)
Superior Healthplan, Inc.	\$5,474,812	\$9,060,158	\$15,608,528	\$13,024,166	3,693,792
Texas Children's Health Plan, Inc.	(\$1,347,210)	(\$2,550,530)	\$3,287,674	\$9,702,253	1,377,447
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	0
Texas Healthspring, LLC	\$7,941,934	\$18,519,204	\$31,581,172	\$41,833,376	4,785,426
UNICARE Health Plans of Texas, Inc.	\$1,430,028	\$430,657	(\$256,418)	(\$1,067,368)	2,581,932
United Healthcare of Texas, Inc.	\$684,023	\$4,243,021	\$4,375,446	\$63,436	(563,236)
UTMB Health Plans, Inc.	\$181,672	\$104,829	(\$111,568)	(\$47,446)	(84,076)
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Valley Baptist Insurance Co.	(\$1,121,267)	(\$5,514,484)	(\$681,495)	(\$1,219,131)	(391,457)
Vista Health Plan, Inc.	(\$5,663)	(\$14,545)	(\$16,343)	\$3,548	(6,214)
Wellcare of Texas, Inc.	(\$2,436,205)	(\$3,472,060)	(\$3,459,605)	(\$5,206,439)	1,787,168
TOTAL TEXAS BASIC SERVICE	\$136,788,146	\$267,780,015	\$386,405,092	\$507,233,740	109,021,440

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	222,701	225,291	224,423	223,470	210,130
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	440,787	458,049	461,735	454,920	453,066
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	12,097	12,255	11,862	11,534	11,920
Arkansas Community Care	672	671	724	720	820
Bravo Health Texas, Inc.	33,943	35,836	10,118	11,184	12,796
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	4
Health Care Service Corp.	153,631	150,592	148,104	146,078	129,513
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	146,640	151,332	156,955	171,842	176,619
K S Plan Administrators, LLC	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,902	28,622	29,009	30,828	32,961
PacifiCare of Texas, Inc.	141,626	143,335	145,421	146,140	150,037
Parkland Community Health Plan, Inc.	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	105,652	106,663	103,985	104,321	99,800
Superior Healthplan, Inc.	265,857	277,256	279,521	277,582	273,149
Texas Children's Health Plan, Inc.	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	4,842	4,681	9,222	9,459	8,034
UTMB Health Plans, Inc.	734	726	715	668	601
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,157	17,733	15,761	12,470	12,694
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,690	3,095	3,767	4,476	7,507
TOTAL TEXAS BASIC SERVICE	2,738,141	2,828,295	2,832,793	2,848,295	2,817,192

INCOME STATEMENT DATA
FIRST QUARTER 2009
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	676,312	677,446	677,796	674,960	635,383
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	36,888	35,995	34,936	35,464
Arkansas Community Care	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	99,482	105,237	84,312	32,779	37,271
Cigna Healthcare of Texas, Inc.	149,982	146,691	145,123	141,774	95,301
Community First Health Plans, Inc.	270,251	271,256	286,103	290,860	290,013
Community Health Choice, Inc.	375,859	391,278	413,483	419,041	433,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	142,946	156,074	168,844	168,237	169,732
Driscoll Children's Health Plan	130,018	133,954	137,468	134,921	132,996
El Paso First Health Plans, Inc.	148,661	152,415	152,542	150,859	147,561
Evercare of Texas, LLC	282,929	291,249	297,148	298,057	301,144
Fidelis SecureCare of Texas Inc.	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	4,516	856	29	(28)	12
Health Care Service Corp.	464,813	454,353	447,204	440,307	390,527
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	436,737	449,697	459,327	501,129	524,763
K S Plan Administrators, LLC	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	85,333	84,931	86,792	91,256	97,626
PacifiCare of Texas, Inc.	423,761	427,442	434,785	438,783	452,254
Parkland Community Health Plan, Inc.	426,603	444,885	449,885	442,976	439,672
PSO Health Service, LLC	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	540,509	546,810	540,222	523,704	505,409
Selectcare Health Plans, Inc.	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	316,582	346,778	290,189	310,145	301,217
Superior Healthplan, Inc.	799,283	827,423	847,209	838,074	822,955
Texas Children's Health Plan, Inc.	562,718	599,841	642,291	639,896	653,470
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	15,060	14,308	18,828	28,920	23,828
UTMB Health Plans, Inc.	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	51,181	53,741	50,847	42,901	38,010
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	9,110	10,651	12,755	20,784
TOTAL TEXAS BASIC SERVICE	8,266,094	8,470,321	8,566,715	8,525,793	8,459,548

INCOME STATEMENT DATA
FIRST QUARTER 2009
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	676,312	1,353,758	2,031,554	2,706,514	635,383
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,979	2,712,581	4,106,639	5,469,609	1,356,501
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	72,394	108,389	143,325	35,464
Arkansas Community Care	1,926	3,950	6,493	8,711	2,437
Bravo Health Texas, Inc.	99,482	204,719	289,031	321,810	37,271
Cigna Healthcare of Texas, Inc.	149,982	296,673	441,796	583,570	95,301
Community First Health Plans, Inc.	270,251	541,507	827,610	1,118,470	290,013
Community Health Choice, Inc.	375,859	767,137	1,180,620	1,599,661	433,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	142,946	299,020	467,864	636,101	169,732
Driscoll Children's Health Plan	130,018	263,972	401,440	536,361	132,996
El Paso First Health Plans, Inc.	148,661	301,076	453,618	604,477	147,561
Evercare of Texas, LLC	282,929	574,178	871,326	1,169,383	301,144
Fidelis SecureCare of Texas Inc.	956	1,678	2,277	3,119	769
Great-West Healthcare of Texas, Inc.	4,516	5,372	5,401	5,373	12
Health Care Service Corp.	464,813	919,166	1,366,370	1,806,677	390,527
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	436,737	886,434	1,345,761	1,846,890	524,763
K S Plan Administrators, LLC	7,275	16,655	26,512	37,015	26,711
Legacy Health Solutions, Inc.	2,349	4,673	6,851	8,893	1,403
Mercy Health Plans of Missouri, Inc.	32,818	69,190	104,615	136,817	31,790
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	85,333	170,264	257,056	348,312	97,626
PacifiCare of Texas, Inc.	423,761	851,203	1,285,988	1,724,771	452,254
Parkland Community Health Plan, Inc.	426,603	871,488	1,321,373	1,764,349	439,672
PSO Health Service, LLC	31,037	65,240	100,428	136,585	46,431
Scott & White Health Plan	540,509	1,087,319	1,627,541	2,151,245	505,409
Selectcare Health Plans, Inc.	6,601	14,246	22,340	30,712	14,666
SelectCare of Texas, L.L.C.	125,636	252,831	379,511	505,522	131,380
Seton Health Plan, Inc.	36,710	79,127	125,128	170,342	44,426
SHA, L.L.C.	316,582	663,360	953,549	1,263,694	301,217
Superior Healthplan, Inc.	799,283	1,626,706	2,473,915	3,311,989	822,955
Texas Children's Health Plan, Inc.	562,718	1,162,559	1,804,850	2,444,746	653,470
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	230,271	349,952	479,123	138,985
UNICARE Health Plans of Texas, Inc.	106,402	212,558	319,739	430,536	113,806
United Healthcare of Texas, Inc.	15,060	29,368	48,196	77,116	23,828
UTMB Health Plans, Inc.	2,214	4,394	6,551	8,603	1,845
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	51,181	104,922	155,769	198,670	38,010
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	16,426	27,077	39,832	20,784
TOTAL TEXAS BASIC SERVICE	8,266,094	16,736,415	25,303,130	33,828,923	8,459,548

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	176,740	175,688	172,408	171,856	161,460
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	58,118	67,832	71,063	69,664	70,570
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	25,799	28,285	30,172	30,594	31,176
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	13,990	13,749	13,684
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	0
Health Care Service Corp.	153,563	150,530	148,046	146,023	129,464
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	104,392	108,750	114,214	128,791	129,773
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	787	764	684	680	466
Mercy Health Plans of Missouri, Inc.	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	10,756	10,856	11,070	11,024	11,915
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	136,821	137,671	137,190	135,442	134,034
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	73,758	74,743	72,291	72,647	69,789
Superior Healthplan, Inc.	36,799	42,161	43,545	43,154	42,955
Texas Children's Health Plan, Inc.	56,843	65,732	68,570	65,392	64,995
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	4,799	4,641	9,185	9,424	8,004
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	20,839	23,280	21,521	21,303	21,666
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	950,576	981,157	1,002,890	1,005,533	959,918

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	532,867	530,563	524,144	516,960	491,909
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	167,175	195,565	213,676	211,658	210,088
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	149,982	146,691	145,123	141,774	95,301
Community First Health Plans, Inc.	75,473	83,219	90,286	91,706	92,404
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	115,551	41,747	40,577
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,516	856	29	(28)	0
Health Care Service Corp.	464,594	454,167	447,025	440,141	390,378
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	310,826	321,684	331,471	372,128	384,915
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	32,818	36,372	35,425	32,202	31,791
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	33,015	32,503	33,616	33,477	36,552
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	411,609	412,741	411,791	388,081	404,026
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	219,680	248,563	196,914	215,405	209,531
Superior Healthplan, Inc.	106,443	123,640	133,528	131,822	129,884
Texas Children's Health Plan, Inc.	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	14,932	14,191	18,719	28,813	23,738
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	61,381	72,927	62,452	62,805	64,841
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,831,336	2,951,130	3,057,636	2,997,002	2,881,789

INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	532,867	1,063,430	1,587,574	2,104,534	491,909
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	167,175	362,740	576,416	788,074	210,088
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	149,982	296,673	441,796	583,570	95,301
Community First Health Plans, Inc.	75,473	158,692	248,978	340,684	92,404
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	115,551	157,298	40,577
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,516	5,372	5,401	5,373	0
Health Care Service Corp.	464,594	918,761	1,365,786	1,805,927	390,378
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	310,826	632,510	963,981	1,336,109	384,915
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,349	4,673	6,851	8,893	1,403
Mercy Health Plans of Missouri, Inc.	32,818	69,190	104,615	136,817	31,791
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	33,015	65,518	99,134	132,611	36,552
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	411,609	824,350	1,236,141	1,624,222	404,026
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	36,710	79,127	125,128	170,342	44,426
SHA, L.L.C.	219,680	468,243	665,157	880,562	209,531
Superior Healthplan, Inc.	106,443	230,083	363,611	495,433	129,884
Texas Children's Health Plan, Inc.	161,493	351,016	559,089	760,262	192,925
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	45,473	88,657	130,291	170,173	37,100
United Healthcare of Texas, Inc.	14,932	29,123	47,842	76,655	23,738
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	61,381	134,308	196,760	259,565	64,841
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,831,336	5,782,466	8,840,102	11,837,104	2,881,789

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	3,448	3,625	3,811	3,905	4,650
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,965	4,967	4,920	5,123	5,425
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	12,097	12,255	11,862	11,534	11,920
Arkansas Community Care	672	671	724	720	820
Bravo Health Texas, Inc.	6,574	8,246	10,118	11,184	12,796
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	14,764	15,557	16,708	16,660	16,197
Fidelis SecureCare of Texas Inc.	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	27,708	28,210	28,497	28,888	31,960
K S Plan Administrators, LLC	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	363	430	458	376	381
PacifiCare of Texas, Inc.	124,304	126,101	128,075	128,977	132,378
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	23,664	23,648	23,567	23,489	23,536
Selectcare Health Plans, Inc.	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,464	1,400	1,584	1,661	1,942
Superior Healthplan, Inc.	53	39	47	45	95
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,592	2,822	2,933	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,690	3,095	3,767	4,476	7,507
TOTAL TEXAS BASIC SERVICE	321,855	330,002	337,251	341,907	370,152

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	4,965	4,967	4,920	5,123	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	12,097	12,255	11,862	11,534	11,920
Arkansas Community Care	672	671	724	720	820
Bravo Health Texas, Inc.	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	14,764	15,557	16,708	16,660	16,197
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	1,486	1,814	1,926	2,070	4,754
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	23,807	24,218	25,289	25,501	18,664
Selectcare Health Plans, Inc.	251	246	233	225	4,971
SelectCare of Texas, L.L.C.	40,039	40,222	40,062	40,014	40,878
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	130	130	1,584	1,661	1,891
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,592	2,822	2,933	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,609	2,953	3,632	4,476	7,507
TOTAL TEXAS BASIC SERVICE	141,593	144,946	121,640	120,234	123,573

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (BASIC) - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	9,957	10,711	11,173	11,641	14,160
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,737	14,674	14,837	15,038	16,099
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	36,888	35,995	34,936	35,464
Arkansas Community Care	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	17,763	23,257	28,870	32,779	37,271
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	82,170	84,720	85,092	86,530	94,908
K S Plan Administrators, LLC	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,034	1,284	1,363	1,185	1,159
PacifiCare of Texas, Inc.	371,016	375,862	382,450	386,900	398,349
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	70,836	70,733	70,546	70,573	70,660
Selectcare Health Plans, Inc.	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,298	4,135	5,045	4,887	5,720
Superior Healthplan, Inc.	123	118	142	134	271
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	7,572	8,211	8,737	6,442	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	9,110	10,651	12,755	20,784
TOTAL TEXAS BASIC SERVICE	953,264	983,125	1,006,352	1,027,083	1,105,200

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,737	14,674	14,837	15,038	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	36,888	35,995	34,936	35,464
Arkansas Community Care	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	81,719	81,980	55,442	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	3,932	5,446	3,704	6,073	12,634
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	70,280	71,573	74,856	76,497	56,400
Selectcare Health Plans, Inc.	688	774	706	679	13,731
SelectCare of Texas, L.L.C.	119,355	120,838	120,346	119,710	124,811
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	390	390	12,698	4,887	5,571
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	7,572	8,211	8,737	6,442	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,116	8,575	10,227	13,914	20,784
TOTAL TEXAS BASIC SERVICE	417,930	431,391	424,088	366,560	367,239

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE BASIC MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	9,957	20,668	31,841	43,482	14,160
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,737	29,411	44,248	59,286	16,099
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	72,394	108,389	143,325	35,464
Arkansas Community Care	1,926	3,950	6,493	8,711	2,437
Bravo Health Texas, Inc.	17,763	41,020	69,890	102,669	37,271
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	43,672	89,487	138,296	188,305	48,976
Fidelis SecureCare of Texas Inc.	956	1,678	2,277	3,119	769
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	82,170	166,890	251,982	338,512	94,908
K S Plan Administrators, LLC	7,275	16,655	26,512	37,015	26,711
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	1,034	2,318	3,681	4,866	1,159
PacifiCare of Texas, Inc.	371,016	746,878	1,129,328	1,516,228	398,349
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	31,037	65,240	100,428	136,585	46,431
Scott & White Health Plan	70,836	141,569	212,115	282,688	70,660
Selectcare Health Plans, Inc.	6,601	14,246	22,340	30,712	14,666
SelectCare of Texas, L.L.C.	125,636	252,831	379,511	505,522	131,380
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	4,298	8,433	13,478	18,365	5,720
Superior Healthplan, Inc.	123	241	383	517	271
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	230,271	349,952	479,123	138,985
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	7,572	15,783	24,520	30,962	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	16,426	27,077	39,832	20,784
TOTAL TEXAS BASIC SERVICE	953,264	1,936,389	2,942,741	3,969,824	1,105,200

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	14,737	29,411	44,248	59,286	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	72,394	108,389	143,325	35,464
Arkansas Community Care	1,926	3,950	6,493	8,711	2,437
Bravo Health Texas, Inc.	81,719	163,699	219,141	219,141	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	43,672	89,487	138,296	188,305	48,976
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	3,932	9,378	13,082	19,155	12,634
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	31,037	65,240	100,428	136,585	46,431
Scott & White Health Plan	70,280	141,853	216,709	293,206	56,400
Selectcare Health Plans, Inc.	688	1,462	2,168	2,847	13,731
SelectCare of Texas, L.L.C.	119,355	240,193	360,539	480,249	124,811
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	390	780	13,478	18,365	5,571
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	7,572	15,783	24,520	30,962	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,116	15,691	25,918	39,832	20,784
TOTAL TEXAS BASIC SERVICE	417,930	849,321	1,273,409	1,639,969	367,239

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	23,540	26,970	29,207	28,707	31,713
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	377,704	385,250	385,752	380,133	377,071
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	63,125	63,030	65,695	66,133	65,830
Community Health Choice, Inc.	88,737	91,322	93,474	96,857	99,190
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	24,748	26,328	28,137	29,631	30,850
Driscoll Children's Health Plan	33,585	34,050	33,880	33,694	33,270
El Paso First Health Plans, Inc.	37,676	37,574	36,078	36,991	35,098
Evercare of Texas, LLC	62,538	62,635	62,806	64,249	66,838
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	24,948	24,862	25,181	27,298	29,331
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	108,841	112,663	109,641	106,634	104,087
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	24,253	24,409	24,017	23,970	22,455
Superior Healthplan, Inc.	229,005	235,056	235,929	234,383	230,099
Texas Children's Health Plan, Inc.	130,913	138,601	142,117	149,765	154,130
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	13,546	13,863	14,134	16,700	17,988
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,243,159	1,276,613	1,286,048	1,295,145	1,297,950

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	76,426	79,174	85,431	89,286	91,954
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,170,067	1,150,363	1,165,545	1,136,274	1,130,314
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	194,778	188,037	195,817	199,154	197,609
Community Health Choice, Inc.	278,559	278,432	287,369	290,267	302,245
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	74,603	77,632	83,227	86,861	90,483
Driscoll Children's Health Plan	104,430	104,234	105,334	103,412	102,250
El Paso First Health Plans, Inc.	114,254	113,473	110,340	109,112	106,984
Evercare of Texas, LLC	188,336	188,557	188,325	191,935	198,880
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	76,199	74,394	75,427	80,281	86,439
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	329,959	333,877	330,427	320,264	312,968
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,433	73,104	72,562	71,759	69,120
Superior Healthplan, Inc.	692,717	703,665	713,539	706,118	692,800
Texas Children's Health Plan, Inc.	397,969	413,574	430,962	438,723	460,545
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	42,087	41,063	42,401	47,231	52,581
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,813,817	3,819,579	3,886,706	3,870,677	3,895,172

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	76,426	155,600	241,031	330,317	91,954
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,170,067	2,320,430	3,485,975	4,622,249	1,130,314
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	194,778	382,815	578,632	777,786	197,609
Community Health Choice, Inc.	278,559	556,991	844,360	1,134,627	302,245
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	74,603	152,235	235,462	322,323	90,483
Driscoll Children's Health Plan	104,430	208,664	313,998	417,410	102,250
El Paso First Health Plans, Inc.	114,254	227,727	338,067	447,179	106,984
Evercare of Texas, LLC	188,336	376,893	565,218	757,153	198,880
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	76,199	150,593	226,020	306,301	86,439
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	329,959	663,836	994,263	1,314,527	312,968
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	73,433	146,537	219,099	290,858	69,120
Superior Healthplan, Inc.	692,717	1,396,382	2,109,921	2,816,039	692,800
Texas Children's Health Plan, Inc.	397,969	811,543	1,242,505	1,681,228	460,545
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	42,087	83,150	125,551	172,782	52,581
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	3,813,817	7,633,396	11,520,102	15,390,779	3,895,172

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	30,146	35,224	38,479	38,923	39,634
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	23,854	27,018	27,889	26,696	26,760
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	17,378	19,580	19,495	18,083	17,857
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	68	62	58	55	49
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	4	3	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	12,221	12,110	12,380	12,349	11,524
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	654	649	664	666	657
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	43	40	37	35	30
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	334	357	367	421	434
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	124,526	140,700	146,875	146,576	147,869

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	97,300	112,846	126,114	128,774	130,761
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	68,343	78,442	85,617	81,376	79,249
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	50,921	56,877	60,014	56,113	53,288
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	205	186	179	166	149
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	12	8	9	9	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	96,644	111,008	119,458	122,712	126,704
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	36,649	35,170	36,218	36,741	34,618
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,971	4,594	(655)	2,001	1,973
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,256	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	18,842	21,909	23,146	23,684	24,125
United Healthcare of Texas, Inc.	128	117	109	107	90
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,013	1,053	1,072	1,207	1,275
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	375,284	422,210	451,281	452,890	452,241

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	97,300	210,146	336,260	465,034	130,761
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	68,343	146,785	232,402	313,778	79,249
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	50,921	107,798	167,812	223,925	53,288
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	205	391	570	736	149
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	12	20	29	38	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	96,644	207,652	327,110	449,822	126,704
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	36,649	71,819	108,037	144,778	34,618
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,971	6,565	5,910	7,911	1,973
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,256	3,256	3,256	3,256	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	18,842	40,751	63,897	87,581	24,125
United Healthcare of Texas, Inc.	128	245	354	461	90
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,013	2,066	3,138	4,345	1,275
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	375,284	797,494	1,248,775	1,701,665	452,241

**INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	8,906	10,241	10,576	10,431	10,390
El Paso First Health Plans, Inc.	11,946	13,421	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,591	3,330	3,370	3,154	3,249
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	7,489	8,024	9,185	9,458	1,645
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	58,301	62,606	23,131	23,043	15,284

**INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	81,719	81,980	55,442	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	25,588	29,720	32,134	31,509	30,746
El Paso First Health Plans, Inc.	34,407	38,942	(73,349)	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,100	9,253	10,002	9,790	10,028
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	21,415	23,136	26,697	28,309	5,348
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	171,229	183,031	50,926	69,608	46,122

INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	81,719	163,699	219,141	219,141	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	25,588	55,308	87,442	118,951	30,746
El Paso First Health Plans, Inc.	34,407	73,349	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,100	17,353	27,355	37,145	10,028
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	21,415	44,551	71,248	99,557	5,348
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	171,229	354,260	405,186	474,794	46,122

**INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	187,791	185,169	181,622	180,511	162,896
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	7,233	7,250	7,622	7,721	7,871
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	4
Health Care Service Corp.	153,631	150,592	148,104	146,078	129,513
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	118,932	123,122	128,458	142,954	144,659
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	2,950	2,853	2,924	1,548	1,441
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	17,322	17,234	17,346	17,163	17,659
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	149,042	149,781	149,570	147,791	142,487
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	75,964	76,243	73,612	74,082	70,810
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	4,842	4,681	9,222	9,459	8,034
UTMB Health Plans, Inc.	734	726	715	668	601
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	14,565	14,911	12,828	12,470	12,694
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	800,136	796,565	794,405	801,364	743,507

INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	566,733	560,247	551,187	543,737	496,989
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	149,982	146,691	145,123	141,774	95,301
Community First Health Plans, Inc.	21,752	21,722	22,276	23,049	23,472
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	4,516	856	29	(28)	12
Health Care Service Corp.	464,813	454,353	447,204	440,307	390,527
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	354,567	364,977	374,235	414,599	429,855
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	8,850	8,433	6,896	4,698	4,401
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	52,745	51,580	52,335	51,883	53,905
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	448,258	447,911	448,009	424,822	429,401
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	227,631	256,296	198,133	219,572	212,796
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	3,256	(3,256)	3,256	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	15,060	14,308	18,828	28,920	23,828
UTMB Health Plans, Inc.	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	43,609	45,530	42,110	36,459	38,010
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	2,411,808	2,417,336	2,355,590	2,373,768	2,238,845

INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	1,561	1,576	1,600	3,184	3,071
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	1,561	1,576	1,600	3,184	3,071

**INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	4,664	4,727	4,798	28,517	9,243
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	4,664	4,727	4,798	28,517	9,243

**INCOME STATEMENT DATA
FIRST QUARTER 2009
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	7,922	9,527	9,783	10,347	10,871
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	58,118	67,832	71,063	69,664	70,570
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	18,566	21,035	22,550	22,873	23,305
Community Health Choice, Inc.	30,146	35,224	38,479	38,923	39,634
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	23,854	27,018	27,889	26,696	26,760
Driscoll Children's Health Plan	8,906	10,241	10,576	10,431	10,390
El Paso First Health Plans, Inc.	11,946	13,421	13,990	13,749	13,684
Evercare of Texas, LLC	17,378	19,580	19,495	18,083	17,857
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	8,549	9,415	9,224	8,960	9,157
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,591	3,330	3,370	3,154	3,249
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	3,971	4,612	4,772	4,608	4,593
Superior Healthplan, Inc.	36,799	42,161	43,545	43,154	42,955
Texas Children's Health Plan, Inc.	56,843	65,732	68,570	65,392	64,995
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	338,133	389,502	405,904	400,421	403,938

INCOME STATEMENT DATA
FIRST QUARTER 2009
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	23,196	27,314	30,005	30,296	32,280
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	167,175	195,565	213,676	211,658	210,088
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	53,721	61,497	68,010	68,657	68,932
Community Health Choice, Inc.	97,300	112,846	126,114	128,774	130,761
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	68,343	78,442	85,617	81,376	79,249
Driscoll Children's Health Plan	25,588	29,720	32,134	31,509	30,746
El Paso First Health Plans, Inc.	34,407	38,942	42,202	41,747	40,577
Evercare of Texas, LLC	50,921	56,877	60,014	56,113	53,288
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	23,968	27,939	28,529	27,504	27,389
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	8,100	9,253	10,002	9,790	10,028
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	96,644	111,008	119,458	122,712	126,704
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	11,220	13,253	14,439	13,927	13,581
Superior Healthplan, Inc.	106,443	123,640	133,528	131,822	129,884
Texas Children's Health Plan, Inc.	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	18,842	21,909	23,146	23,684	24,125
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	984,071	1,140,145	1,240,948	1,225,956	1,214,983

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
PSO Health Service, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
United Healthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL TEXAS BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	222,701	225,291	224,423	223,470	210,130
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	440,787	458,049	461,735	454,920	453,066
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	12,097	12,255	11,862	11,534	11,920
Arkansas Community Care	672	671	724	720	820
Bravo Health Texas, Inc.	33,943	35,836	10,118	11,184	12,796
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	4
Health Care Service Corp.	153,631	150,592	148,104	146,078	129,513
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	146,640	151,332	156,955	171,842	176,619
K S Plan Administrators, LLC	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,902	28,622	29,009	30,828	32,961
PacifiCare of Texas, Inc.	141,626	143,335	145,421	146,140	150,037
Parkland Community Health Plan, Inc.	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	105,652	106,663	103,985	104,321	99,800
Superior Healthplan, Inc.	265,857	277,256	279,521	277,582	273,149
Texas Children's Health Plan, Inc.	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	4,842	4,681	9,222	9,459	8,034
UTMB Health Plans, Inc.	734	726	715	668	601
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,157	17,733	15,761	12,470	12,694
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,690	3,095	3,767	4,476	7,507
TOTAL TEXAS BASIC SERVICE	2,738,141	2,828,295	2,832,793	2,848,295	2,817,192

INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	676,312	677,446	677,796	674,960	635,383
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	36,888	35,995	34,936	35,464
Arkansas Community Care	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	99,482	105,237	84,312	32,779	37,271
Cigna Healthcare of Texas, Inc.	149,982	146,691	145,123	141,774	95,301
Community First Health Plans, Inc.	270,251	271,256	286,103	290,860	290,013
Community Health Choice, Inc.	375,859	391,278	413,483	419,041	433,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	142,946	156,074	168,844	168,237	169,732
Driscoll Children's Health Plan	130,018	133,954	137,468	134,921	132,996
El Paso First Health Plans, Inc.	148,661	152,415	152,542	150,859	147,561
Evercare of Texas, LLC	282,929	291,249	297,148	298,057	301,144
Fidelis SecureCare of Texas Inc.	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	4,516	856	29	(28)	12
Health Care Service Corp.	464,813	454,353	447,204	440,307	390,527
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	436,737	449,697	459,327	501,129	524,763
K S Plan Administrators, LLC	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	85,333	84,931	86,792	91,256	97,626
PacifiCare of Texas, Inc.	423,761	427,442	434,785	438,783	452,254
Parkland Community Health Plan, Inc.	426,603	444,885	449,885	442,976	439,672
PSO Health Service, LLC	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	540,509	546,810	540,222	523,704	505,409
Selectcare Health Plans, Inc.	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	316,582	346,778	290,189	310,145	301,217
Superior Healthplan, Inc.	799,283	827,423	847,209	838,074	822,955
Texas Children's Health Plan, Inc.	562,718	599,841	642,291	639,896	653,470
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	15,060	14,308	18,828	28,920	23,828
UTMB Health Plans, Inc.	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	51,181	53,741	50,847	42,901	38,010
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	9,110	10,651	12,755	20,784
TOTAL TEXAS BASIC SERVICE	8,266,094	8,470,321	8,566,715	8,525,793	8,459,548

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

BASIC SERVICE HMOs

	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	676,312	1,353,758	2,031,554	2,706,514	635,383
Amcare Health Plans of Texas, Inc.-Receivership 01/21/03	0	0	0	0	0
Amerigroup Texas, Inc.	1,351,979	2,712,581	4,106,639	5,469,609	1,356,501
Amil International (Texas), Inc.-Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	35,506	72,394	108,389	143,325	35,464
Arkansas Community Care	1,926	3,950	6,493	8,711	2,437
Bravo Health Texas, Inc.	99,482	204,719	289,031	321,810	37,271
Cigna Healthcare of Texas, Inc.	149,982	296,673	441,796	583,570	95,301
Community First Health Plans, Inc.	270,251	541,507	827,610	1,118,470	290,013
Community Health Choice, Inc.	375,859	767,137	1,180,620	1,599,661	433,006
Comprehensive Health Services of Tx, Inc.-Receivership 08/30	0	0	0	0	0
Cook Children's Health Plan	142,946	299,020	467,864	636,101	169,732
Driscoll Children's Health Plan	130,018	263,972	401,440	536,361	132,996
El Paso First Health Plans, Inc.	148,661	301,076	453,618	604,477	147,561
Evercare of Texas, LLC	282,929	574,178	871,326	1,169,383	301,144
Fidelis SecureCare of Texas Inc.	956	1,678	2,277	3,119	769
Great-West Healthcare of Texas, Inc.	4,516	5,372	5,401	5,373	12
Health Care Service Corp.	464,813	919,166	1,366,370	1,806,677	390,527
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	436,737	886,434	1,345,761	1,846,890	524,763
K S Plan Administrators, LLC	7,275	16,655	26,512	37,015	26,711
Legacy Health Solutions, Inc.	2,349	4,673	6,851	8,893	1,403
Mercy Health Plans of Missouri, Inc.	32,818	69,190	104,615	136,817	31,790
MetroWest Health Plan, Inc. -Temp Receivership-08/04/04	0	0	0	0	0
Molina Healthcare of Texas, Inc.	85,333	170,264	257,056	348,312	97,626
PacifiCare of Texas, Inc.	423,761	851,203	1,285,988	1,724,771	452,254
Parkland Community Health Plan, Inc.	426,603	871,488	1,321,373	1,764,349	439,672
PSO Health Service, LLC	31,037	65,240	100,428	136,585	46,431
Scott & White Health Plan	540,509	1,087,319	1,627,541	2,151,245	505,409
Selectcare Health Plans, Inc.	6,601	14,246	22,340	30,712	14,666
SelectCare of Texas, L.L.C.	125,636	252,831	379,511	505,522	131,380
Seton Health Plan, Inc.	36,710	79,127	125,128	170,342	44,426
SHA, L.L.C.	316,582	663,360	953,549	1,263,694	301,217
Superior Healthplan, Inc.	799,283	1,626,706	2,473,915	3,311,989	822,955
Texas Children's Health Plan, Inc.	562,718	1,162,559	1,804,850	2,444,746	653,470
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	113,833	230,271	349,952	479,123	138,985
UNICARE Health Plans of Texas, Inc.	106,402	212,558	319,739	430,536	113,806
United Healthcare of Texas, Inc.	15,060	29,368	48,196	77,116	23,828
UTMB Health Plans, Inc.	2,214	4,394	6,551	8,603	1,845
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	51,181	104,922	155,769	198,670	38,010
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	7,316	16,426	27,077	39,832	20,784
TOTAL TEXAS BASIC SERVICE	8,266,094	16,736,415	25,303,130	33,828,923	8,459,548