PUBLIC

# TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE FIRST QUARTER 2009

# TEXAS DEPARTMENT OF INSURANCE BASIC SERVICE FINANCIAL REPORT FIRST QUARTER 2009

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**DISCLAIMER:** The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F0309Q.xls

**HMO Financial Statements** 

#### **BASIC HMO's Service Areas/Divisions**

Ту	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Chris	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc Con	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolin	Maine						
28-	96137	12282		Arkansas Community Care	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, In	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of T	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas,	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Chris	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande \	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc Canceled	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, In	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas								
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, I	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc Temp I	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacifiCare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Chris								
28-	94570	95329		Texas Children's Health Plan, Inc	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC	04/01/03	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corp	us Christi									
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated													

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
As of 03/31/09	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	0	635,383	0	1,356,501	82,627	24,745	37,271	95,301	147,561	769	12
Tot. Member Months (YTD)	0	635,383	0	1,356,501	82,627	24,745	37,271	95,301	147,561	769	12
Mar 08/Tot. Member Months (Y	0	676,312	0	1,351,979	72,851	21,569	99,482	149,982	148,661	956	4,516
Medicare Basic Months (CP)	0	14,160	0	16,099	82,627	24,745	37,271	0	0	769	0
Medicare Basic Months (YTD)	0	14,160	0	16,099	82,627	24,745	37,271	0	0	769	0
Medicare Part D Months (CP)	0	0	0	0	82,627	24,745	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	82,627	24,745	0	0	0	0	0
Medicaid Months (CP)	0	91,954	0	1,130,314	0	0	0	0	106,984	0	0
Medicaid Months (YTD)	0	91,954	0	1,130,314	0	0	0	0	106,984	0	0
Enrollment											
Group	0	161,460	0	70,570	0	0	0	32,074	13,684	0	0
Medicare Basic	0	4.650	0	5.425	27.873	8.321	12,796	0	0	231	0
Medicare Part D	0	0	0	0	27,873	8,321	0	0	0	0	0
Medicaid	0	31,713	0	377,071	0	0	0	0	35,098	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	0	210.130	0	453,066	27,873	8,321	12,796	32,074	48.782	231	4
% Share in each market		,		,		-,	,	,	,		
Total Members Mar 08	0	222,701	0	440,787	24,930	7,388	33,943	49,877	49,622	315	1,443
% Share in each market	•	222,701	•	440,707	24,000	7,000	00,040	-10,011	-10,022	010	1,440
O/P encounters											
Tot Physician (P7 C7 L8)	0	825,686	0	526,717	59,338	16,724	6,630	29,874	84,621	0	0
Tot Non-Physician (P7 C8 L8)	0	110.000	0	261,540	40,888	11,140	12,678	3,659	19,736	0	0
Total	0	935,686	0	788,257	100,226	27,864	19,308	33,533	104,357	0	0
Current Period											
Patient Days (no medicare)	0	21,394	0	49,305	0	0	0	2,333	4,038	0	0
Medicare Patient Days	0	1,904	0	3.435	5,922	2,295	5,549	0	0	406	0
Total Patient Days	0	23.298	0	52,740	5,922	2.295	5,549	2,333	4,038	406	0
Days/1000 (No medicare)	0	413	0	441	0	0	0	294	328	0	0
Medicare Days/1000	0	1,614	0	2,560	860	1,113	1,787	0	00	6,336	0
Year to Date		,-		,		, -	, -			-,	-
Patient Days (no medicare)	0	21,394	0	49,305	0	0	0	2,333	4,038	0	0
Medicare Patient Days	0	1,904	0	3,435	5,922	2,295	5,549	2,000	0	406	0
Total Patient Days	0	23,298	0	52,740	5,922	2,295	5,549	2,333	4,038	406	0
Days/1000 (No medicare)	0	413	0	441	0	0	0	294	328	0	0
Medicare Days/1000	0	1,614	0	2,560	860	1,113	1,787	0	0	6,336	0
Comm. Risk Prem (CP)	\$0	\$162,447,705	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	\$139
Comm. Risk Prem (YTD)	\$0	\$162,447,705	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	\$139
Medicare XVIII (CP)	\$0	\$14,545,954	\$0	\$18,756,207	\$57,858,436	\$17,415,328	\$37,062,606	\$0	\$0	\$1,973,667	\$0
Medicare XVIII (YTD)	\$0	\$14,545,954	\$0	\$18,756,207	\$57,858,436	\$17,415,328	\$37,062,606	\$0	\$0	\$1,973,667	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$1.480.115	\$5,394,216	\$1,634,892	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,480,115	\$5,394,216	\$1,634,892	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$28,764,640	\$0	\$278,792,709	\$0	\$0	\$0	\$0	\$18,188,923	\$0	\$0
Medicaid XIX (YTD)	\$0	\$28,764,640	\$0	\$278,792,709	\$0	\$0	\$0	\$0	\$18,188,923	\$0	\$0
Point of Serv Rider Cov (CP)	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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As 023109         Consolitate         Consolitated         Consolitated <th></th> <th>Aet Healthcare Plan, Inc.</th> <th>Aetna Health Inc.</th> <th>Amcare Health Plans of Texas, Inc.</th> <th>Amerigroup Texas, Inc.</th> <th>Arcadian Health Plan, Inc.</th> <th>Arkansas Community Care</th> <th>Bravo Health Texas, Inc.</th> <th>Cigna Healthcare of Texas, Inc.</th> <th>El Paso First Health Plans, Inc.</th> <th>Fidelis SecureCare of Texas Inc.</th> <th>Great-West Healthcare of Texas, Inc.</th>		Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
Order Health Ins Plan (rtp)         150         152.202.422         150         152.202.422         150         152.202.423         150         153.888.740         150         150           Total Premium (P)         150         \$20.02.422         \$50         \$52.202.422         \$50         \$52.207.663         \$11.973.667         \$13.88           Total Premium PMPM         \$50.00         \$52.111.687         \$62.522.622         \$15.000.202         \$57.062.06         \$55.011.305         \$22.077.663         \$1.973.667         \$13.88           2007 Premium PMPM         \$50.00         \$52.114.867         \$64.04         \$57.662.06         \$57.613.65         \$13.64.65         \$13.66.65         \$13.64.65         \$13.64.65         \$13.66.65         \$22.077.65         \$13.66.65         \$13.66.65	As of 03/31/09	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Children's Health Ins Plan (TVD         ISO         S22.082.065         S0         S0         S3.882.740         S0         S50           Toall Prenum (TVD)         S0         S20.6420.724         S0         S322.115.087         S63.252.625         \$119.050.220         \$37.062.606         \$35.017.305         \$22.077.663         \$197.3667         \$139.307           Dool Prenum PMPM         S0.00         \$200.105         \$84.414         \$58.42.35         \$158.41         \$58.22.077.663         \$197.3667         \$33.40           Dool Prenum PMPM         S0.00         \$207.14         S0.00         \$207.14         \$57.062.40         \$37.365         \$202.44         \$31.541         \$31.543.41           Dool Prenum PMPM         S0.00         \$30.00         \$50	Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prenum (CP)         S0         \$200,420,724         \$50         \$322,115,667         \$613,326,626         \$19,00,220         \$37,062,666         \$35,011,305         \$22,077,663         \$1,973,667         \$138           2007 Prenum PVPM         \$50,00         \$50,01         \$50,00         \$51,01,01         \$50,00         \$51,01,01         \$50,00         \$51,01,01         \$50,00         \$51,00,00         \$51,00,00         \$51,00,00         \$50,00	Children's Health Ins Plan (CP)	\$0	\$2,662,425	\$0	\$23,086,956	\$0	\$0	\$0	\$0	\$3,888,740	\$0	\$0
Total Premium (VTD)         50         S00.04.20,724         S0         S222,115.897         S813.262,623         S813.062,200         S87,062,066         S85,011.306         S220,77,663         S137,667         S138           2007 Premium PMPM         S0.00         S231.43         S0.00         S201.45         S706.60         S33.44         S343.63         S24.47.98         S33.44           2008 Premium PMPM         S0.00         S201.45         S706.60         S50.34         S344.81         S18.24.81         S18.45	Children's Health Ins Plan (YTD	\$0	\$2,662,425	\$0	\$23,086,956	\$0	\$0	\$0	\$0	\$3,888,740	\$0	\$0
2007 Premium PMPM         500.0         5291.43         90.0         5201.64         5944.51         5928.22         3146.56         50.00         533.34           2009 Premium PMPM         50.00         5297.14         90.00         5211.54         5706.66         5713.64         5313.64         5323.34         5246.73         5244.73         5246.74         50.00	Total Premium (CP)	\$0	\$208,420,724	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,077,663	\$1,973,667	\$139
2000 Premium PMPM         \$0.00         \$297.14         \$0.00         \$297.14         \$0.00         \$297.14         \$0.00         \$297.14         \$0.00         \$297.14         \$0.00         \$297.14         \$0.00         \$2118.8         \$2128.8         \$275.84         \$275.66         \$331.45         \$133.31         \$22.497.88         \$333.42         \$313.67           ACTUAL PMPM '9 TUD Commocal Premium Medicare Basic Premium \$0.00         \$320.86         \$0.00         \$0.00         \$50.0	Total Premium (YTD)	\$0	\$208,420,724	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,077,663	\$1,973,667	\$139
2000 Permium PMPM         \$3.00         \$3.11.05         \$3.000         \$3.219.84         \$379.44         \$375.666         \$3.83.51         \$3.83.51         \$2.42.30         \$3.13.74           ACTUAL PMPW DY DT Gormmerial Permium         \$0.00         \$3.000         \$3.000         \$5.00	2007 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$158.41	\$292.32	\$146.56	\$0.00	\$33.49
ACTULE MPM 19 TD Commercial Premium         50.00         S226.8         50.00         S0.00         S0.00         S0.00         S0.00         S0.00         S115.8           Medicare Basic Premium Medicare Parelum         \$0.00         \$10.027.26         \$0.00         \$11.68         \$5700.79         \$994.41         \$50.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
Commercial Premium         50.00         S2.00         S2.00 <td></td> <td>\$0.00</td> <td>\$311.65</td> <td>\$0.00</td> <td>\$219.84</td> <td>\$759.44</td> <td>\$756.66</td> <td>\$363.41</td> <td>\$345.18</td> <td>\$143.31</td> <td>\$2,492.30</td> <td>\$135.74</td>		\$0.00	\$311.65	\$0.00	\$219.84	\$759.44	\$756.66	\$363.41	\$345.18	\$143.31	\$2,492.30	\$135.74
Medicare Basic Pennium Medicare D Pennium         S0.00         \$1,027.26         \$0.00         \$1,165.05         \$700.24         \$703.79         \$994.41         \$0.00							<b>AA AA</b>				<b>6 6 6 6 6 6 6 6 6 6</b>	
Medical Pert D Permium         \$0.00         \$50.00         \$20.00         \$20.00         \$50.71         \$50.80         \$50.26         \$50.23         \$51.51         \$50.50         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51         \$50.51												
Medical Premium         50.00         53/12.82         \$0.00         \$2246.65         \$50.00         \$50.77         \$51.80.5         \$50.00         \$50.78         \$18.85         \$50.00         \$50.78         \$18.85         \$50.00         \$50.78         \$18.85         \$50.00         \$50.78         \$18.85         \$50.00         \$50.78												
Total Pennium         50.00         5328.02         50.00         527.46         5765.52         5769.86         5994.41         5367.38         514.62         52.666.54         \$11.56           Other Revenue         50.00												
Other Revenue         50.00         5831.15         5269.32         512.11         52.566.54         528.75         51.640.94         4510.57           Total Med A Hosp         50.00         \$543.28         \$0.00         \$535.22         \$12.211         \$22.643.50         (531.25)         \$533.57         \$13.85         \$50.00         (\$571.25)           TotAL EXPENSES         50.00         \$53.88         \$0.00         \$14.43         \$42.56         (\$13.17)         \$5.73         \$18.88         \$4.907.75           INCOME (loss)         \$0.00         \$57.72         0.00%         86.543%         (\$64.541)         (\$66.85.576)         \$6.769%         \$67.02%         \$63.176         \$18.28         \$91.00%         \$44.678           M A H'Total Expenses (%)         0.00%         86.566         \$55.765         \$66.96%         \$65.576         \$66.96%         \$65.576         \$66.90%         \$67.62%         \$67.76% </td <td></td> <td></td> <td></td> <td></td> <td>• • • • •</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>					• • • • •						•	
Hosp/Medical Benefits Total Med A Hosp         \$50.00         \$220.95         \$0.00         \$191.25         \$539.05         \$531.15         \$229.92         \$82.57         \$11.640.94         \$105.75           Total Med A Hosp TotAL EXPENSES         \$0.00         \$343.28         \$0.00         \$358.82         \$103.49         \$110.48         \$217.38         \$533.57         \$19.85         \$50.00         \$237.125)           INCOME (loss)         \$0.00         \$354.247         \$0.00         \$227.07         \$742.44         \$743.34         \$42.265         \$134.96         \$24.43.50         \$51.75         \$31.888         \$4.907.75           INCOME (loss)         \$0.00         \$57.98         \$0.000         \$74.13         \$56.59         \$76.695         \$87.02%         \$85.87         \$18.88         \$4.907.75           INCOME (loss)         0.00%         86.67%         0.00%         80.484%         \$83.49%         \$43.39%         \$17.39%         \$97.78%         83.62%         \$90.10%         \$44.67%           M H/Total Expenses (%)         0.00%         86.66%         0.00%         84.29%         86.69%         85.55%         76.69%         87.02%         86.31%         100.00%         16.20%           Admin/Total Expenses (%)         0.00%         16.27% <td></td>												
Torial Media Heagy Toral Admin. 8: Other Exp Toral Media Heagy Toral Media He	TOTAL REVENUE	\$0.00	\$328.03	\$0.00	\$237.46	\$765.52	\$769.86	\$994.41	\$367.38	\$150.37	\$2,566.54	\$28.75
Total Admin. & Other Exp TOTAL EXPENSES         \$0.00         \$34.28         \$0.00         \$35.82         \$103.49         \$110.48         \$277.38         \$53.57         \$19.85         \$0.00         \$371.25           TOTAL EXPENSES         \$0.00         \$324.47         \$0.00         \$322.07         \$742.64         \$742.54         \$932.68         \$412.80         \$14.450         \$42.96         \$51.97)         \$5.73         \$18.86         \$40.907.78           INCOME (loss)         \$0.00         \$57.38         \$0.00         \$57.48         \$0.00         \$57.38         \$18.48         \$44.97         \$57.73         \$18.86         \$41.907.80           INCOME (loss)         \$0.00%         85.79%         \$0.00%         85.79%         \$63.87         \$63.17         \$57.83         \$51.50%         \$54.50%         \$61.977.80         \$34.907.788         \$34.907.788         \$34.907.788         \$34.907.788         \$34.907.788         \$34.907.788         \$34.907.788         \$34.907.788         \$34.50%         \$91.09%         \$42.66         \$55.95%         \$67.69%         \$07.028         \$63.176         \$10.00%         \$44.678%         \$34.907.788         \$37.982.66         \$36.907.68         \$362.979         \$67.375         \$16.85.897         \$66.376         \$0.00%         \$164.6796         <	Hosp/Medical Benefits	\$0.00	\$220.95	\$0.00	\$161.31	\$367.62		\$531.15	\$269.92	\$82.57	\$1,640.94	\$105.75
TOTAL EXPENSEs         \$0.00         \$324.47         \$0.00         \$327.07         \$742.24         \$764.35         \$932.68         \$412.80         \$144.96         \$2.543.00         \$314.96           INCOME (loss)         \$0.00         \$5.98         \$5.00         \$5.98         \$0.00         \$10.38         \$2.93.90         \$14.43         \$42.56         \$31.51         \$5.75         \$8.85         \$10.708         \$5.94         \$5.72%         \$0.00%         \$8.572%         \$0.00%         \$8.470%         \$7.78%         \$8.365%         \$9.10.00%         \$4.76%         \$6.66%         \$0.00%         \$8.72%         \$0.00%         \$8.77%         \$8.34%%         \$71.93%         \$77.78%         \$8.36%         \$9.10.00%         \$4.467%%         \$4.76%%         \$6.76%%         \$0.00%         \$4.76%%         \$0.00%         \$1.77%         \$1.34%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$1.67%%         \$0.00%         \$0.50%         \$0.50%         \$0.50%	Total Med & Hosp											
INCOME (loss) INCOME (loss) Mar 08         \$												
INCOME (oss)         Ma 00         \$14.03         (\$46.54)         (\$46.54)         (\$25.53)         \$3.355         \$6.36         \$107.08         \$34.57           M & H/Total Expenses (%)         0.00%         85.72%         0.00%         86.45%         83.48%         84.93%         71.93%         97.78%         83.63%         100.00%         446.76%           M & H/Total Expenses (%)         0.00%         13.34%         0.00%         15.77%         13.94%         14.45%         23.31%         12.99%         13.69%         0.00%         446.76%           Actruit REV/EXP 09 VTD         0.00%         13.34%         0.00%         15.77%         13.94%         14.45%         23.31%         12.99%         13.69%         0.00%         116.20%           Actruit REV/ENUE         \$0         \$0         \$322.18.662         \$19.05.220         \$37.062.666         \$35.011.305         \$22.18.652         \$1.973.667         \$34.54           Hosp/Medical Benefits         \$0         \$14.038.6181         \$0         \$218.812.300         \$303.75.67         \$9.667.944         \$19.76.539         \$25.723.854         \$12.184.473         \$1.261.885         \$1.269           Total Adm & Hosp         \$0         \$51.63.33         \$308.023.248         \$61.6333.7115         \$5					<b>,</b> .	• •	• • • •					
M & H/Total Ppenet (%) M & H/Total Expenses (%) Admin/Total Expenses (%)												
M. H./Total Expenses (%)         0.00%         86.66%         0.00%         84.23%         66.06%         85.55%         76.69%         87.02%         86.31%         100.00%         -16.20%           Admin/Total Expenses (%)         0.00%         13.34%         0.00%         15.77%         13.94%         14.45%         23.31%         12.98%         13.69%         0.00%         116.20%           ACTUAL REVEXP 09 YTD         \$0         <	( )					( )	(. ,	(. /				
Admin/Total Expenses (%)         0.00%         13.34%         0.00%         15.77%         13.94%         14.45%         23.31%         12.98%         13.69%         0.00%         116.20%           ACTUAL REV/EXP 09 YTD Other Revenue         50         \$0												
ACTUAL REV/EXP '09 YTD Other Revenue         \$0												
TOTAL REVENUE         \$0         \$208,426,626         \$0         \$322,115,987         \$63,252,652         \$19,050,220         \$37,062,606         \$35,011,305         \$22,188,652         \$1,973,667         \$345           Hosp/Medical Benefits         \$0         \$140,386,181         \$0         \$218,812,300         \$30,375,687         \$9,687,694         \$19,796,539         \$25,723,854         \$12,184,47,32         \$1,261,845         \$1,261,845         \$1,261,845         \$1,261,847         \$0         \$52,923,464         \$18,461,323         \$1,955,955         \$62,11           Total Admin. & Other Exp TOTAL EXPENSES         \$0         \$227,501,353         \$0         \$48,585,927         \$8,512,89         \$2,73,920         \$8,90,088         \$5,105,438         \$2,928,447         \$0         \$(\$4,455)           TOTAL EXPENSES         \$0         \$206,163,369         \$0         \$308,023,248         \$61,353,715         \$18,913,868         \$34,701,995         \$339,340,092         \$21,389,770         \$1,955,955         \$(\$3,834)           INCOME (loss)         \$0         \$7,018,089         \$0         \$18,972,552         \$(\$3,390,149)         \$1,475,900         \$532,208         \$946,653         \$12,200         \$464,742           After Tax Net Inc (CP)         \$0         \$3,693,564         \$0         \$16,		010070	1010170	0.0070	1011170	1010170	111070	2010170	1210070	1010070	0.0070	11012070
Hosp/Medical Benefits         \$0         \$140,386,181         \$0         \$218,812,300         \$30,375,687         \$9,687,694         \$19,796,539         \$22,723,854         \$12,184,473         \$1,261,885         \$12,69           Total Mde & Hosp         \$0         \$27,501,353         \$0         \$259,437,321         \$52,022,426         \$16,179,948         \$226,659,907         \$\$24,234,654         \$18,461,323         \$1,955,955         \$6211           Total Admin. & Other Exp         \$0         \$227,501,353         \$0         \$48,585,927         \$\$8,512,789         \$2,733,920         \$\$8,102,086         \$\$5,105,438         \$2,928,747         \$\$0         \$\$(\$4,85)           TOTAL EXPENSES         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$\$354,945         \$1,586,438         \$\$(\$3,047,232)         \$\$845,653         \$11,521         \$\$58,893           INCOME (loss)         \$0         \$3,093,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,586,438         \$\$3,208         \$\$24,204,863         \$\$3,21,882         \$845,653         \$12,21         \$\$58,893           INCOME (loss)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$2,464,863         \$\$3,291,882	Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,463	\$0	\$0
Total Med & Hosp         \$0         \$178,662,016         \$0         \$259,437,321         \$52,802,426         \$16,179,948         \$26,659,907         \$34,234,654         \$18,461,323         \$1,955,955         \$621           Total Admin. & Other Exp TOTAL EXPENSES         \$0         \$27,501,353         \$0         \$44,585,927         \$8,551,289         \$22,733,920         \$8,102,088         \$51,05,438         \$2,928,447         \$0         \$(\$4,455)           TOTAL EXPENSES         \$0         \$30,80,23,248         \$61,353,715         \$18,913,868         \$34,761,995         \$39,340,092         \$21,389,770         \$1,955,955         \$(\$3,33)           INCOME (loss)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$334,945         \$31,864,345         \$31,92,265         \$10,320,55         \$15,790           ACTUAL INCOME/LOSS         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$3354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (CP)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$3354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net	TOTAL REVENUE	\$0	\$208,426,626	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,188,652	\$1,973,667	\$345
Total Admin. & Other Exp TOTAL EXPENSES         \$0         \$27,501,353         \$0         \$48,585,927         \$8,551,289         \$2,733,920         \$8,102,088         \$5,105,438         \$2,292,447         \$0         \$(\$4,455)           TOTAL EXPENSES         \$0         \$206,163,369         \$0         \$308,023,248         \$61,353,715         \$18,913,868         \$34,761,995         \$339,340,092         \$21,389,770         \$1,955,955         \$(\$3,834)           INCOME (loss)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$14,521         \$58,893           INCOME (loss)         \$0         \$7,018,089         \$0         \$18,972,552         \$(\$3,390,149)         \$(\$1,475,900)         \$\$226,6300         \$\$532,208         \$946,053         \$10,2365         \$\$155,790           Before Tax Net Inc (CP)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$14,521         \$58,893           Before Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$3,047,232)         \$845,653         \$14,521 </td <td>Hosp/Medical Benefits</td> <td>\$0</td> <td>\$140,386,181</td> <td>\$0</td> <td>\$218,812,300</td> <td>\$30,375,687</td> <td>\$9,687,694</td> <td>\$19,796,539</td> <td>\$25,723,854</td> <td>\$12,184,473</td> <td>\$1,261,885</td> <td>\$1,269</td>	Hosp/Medical Benefits	\$0	\$140,386,181	\$0	\$218,812,300	\$30,375,687	\$9,687,694	\$19,796,539	\$25,723,854	\$12,184,473	\$1,261,885	\$1,269
TOTAL EXPENSES         \$0         \$200,163,369         \$0         \$300,023,248         \$61,353,715         \$18,913,868         \$34,761,995         \$39,340,092         \$21,389,770         \$1,955,955         \$(\$,834)           INCOME (loss)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$14,521         \$58,893           INCOME (loss)         \$0         \$7,018,089         \$0         \$18,972,552         \$(\$3,390,149)         \$(\$1,475,900)         \$532,208         \$946,053         \$102,365         \$155,790           ACTUAL INCOME/LOSS         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (CP)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$3,304,732)         \$845,653         \$24,201         \$64,742	Total Med & Hosp		\$178,662,016		\$259,437,321	\$52,802,426	\$16,179,948	\$26,659,907	\$34,234,654	\$18,461,323	\$1,955,955	
INCOME (loss)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$14,521         \$58,893           INCOME (loss) Mar 08         \$0         \$7,018,089         \$0         \$18,972,552         (\$3,390,149)         (\$1,475,900)         (\$256,300)         \$532,208         \$946,053         \$102,365         \$155,790           ACTUAL INCOME/LOSS         \$0         \$16,007,358         \$2,428,711         \$354,945         \$2,464,863         (\$3,921,882)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (CP)         \$0         \$3,693,564         \$0         \$10,020,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$14,521         \$58,893           Before Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,921,882)         \$845,653         \$14,521         \$58,893           Before Tax Net			* /** /***		+ -//-	+ - / /	+ / /		· · · · · · · · · · · · ·	4 15 51		(+ / /
INCOME (loss) Mar 08         \$0         \$7,018,089         \$0         \$18,972,552         \$(\$3,390,149)         \$(\$1,475,900)         \$(\$256,300)         \$532,208         \$946,053         \$102,365         \$155,790           ACTUAL INCOME/LOSS         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$2,464,863         \$(\$3,921,882)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (CP)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,564,483         \$(\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$1,566,438         \$(\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,566,438         \$(\$3,047,232)         \$845,653         \$22,001         \$66,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,566,438         \$(\$3,047,232)         \$845,653         \$14,521												0.7.7
ACTUAL INCOME/LOSS         Image: Control of the contrelevence of the control of the contrelevence of the con	INCOME (loss)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
Before Tax Net Inc (CP)         \$\\$0         \$\\$3,693,564         \$\\$0         \$\\$16,007,358         \$\\$2,428,711         \$\\$354,945         \$\\$2,464,863         \$\\$3,921,882         \$\\$845,653         \$\\$2,2001         \$\\$64,742           After Tax Net Inc (CP)         \$\\$0         \$\\$3,798,750         \$\\$0         \$\\$10,320,711         \$\\$2,428,711         \$\\$354,945         \$\\$1,586,438         \$\\$3,047,232         \$\\$845,653         \$\\$1,4,521         \$\\$58,893           Before Tax Net Inc (YTD)         \$\\$0         \$\\$3,798,750         \$\\$0         \$\\$10,320,711         \$\\$2,428,711         \$\\$354,945         \$\\$2,464,863         \$\\$3,921,882         \$\\$845,653         \$\\$2,2001         \$\\$64,742           After Tax Net Inc (YTD)         \$\\$0         \$\\$3,798,750         \$\\$0         \$\\$10,320,711         \$\\$2,428,711         \$\\$354,945         \$\\$1,586,438         \$\\$3,047,232         \$\\$845,653         \$\\$2,2001         \$\\$64,742           After Tax Net Inc (2008)         \$\\$3,798,750         \$\\$0         \$\\$10,320,711         \$\\$2,428,711         \$\\$354,945         \$\\$1,586,438         \$\\$3,047,232         \$\\$845,653         \$\\$1,4521         \$\\$58,893           Before Tax Net Inc (2008)         \$\\$4,3869,360         \$\\$0         \$\\$10,320,711         \$\\$5,198,083         \$\\$1,452,143         \$\\$10,26,6753		\$0	\$7,018,089	\$0	\$18,972,552	(\$3,390,149)	(\$1,475,900)	(\$256,300)	\$532,208	\$946,053	\$102,365	\$155,790
After Tax Net Inc (CP)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$14,521         \$55,893           Before Tax Net Inc (YTD)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$2,464,863         (\$3,921,882)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$14,521         \$58,893           Before Tax Net Inc (2008)         \$0         \$43,869,360         \$0         \$95,412,194         \$5,198,108         \$2,183,054         \$8,770,214         \$8,994,631         \$8,55,033         \$114,513         \$194,702           After Tax Net Inc (2008)         \$0         \$445,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971 <td></td>												
Before Tax Net Inc (YTD)         \$0         \$3,693,564         \$0         \$16,007,358         \$2,428,711         \$354,945         \$2,464,863         \$(\$3,921,882)         \$845,653         \$22,001         \$64,742           After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         \$(\$3,047,232)         \$845,653         \$14,521         \$58,893           Before Tax Net Inc (2008)         \$0         \$43,869,360         \$0         \$95,412,194         \$5,198,108         \$2,183,054         \$8,770,214         \$8,994,631         \$8,55,033         \$118,138         \$194,702           After Tax Net Inc (2008)         \$0         \$443,369,360         \$0         \$95,412,194         \$5,198,108         \$2,183,054         \$8,770,214         \$8,994,631         \$8,55,033         \$118,138         \$194,702           After Tax Net Inc (2008)         \$0         \$445,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971         \$170,330           Before Tax Net Inc (2007)         \$0         \$105,345,317         \$0         \$74,558,065         \$4,598,287         \$(\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080	Before Tax Net Inc (CP)	\$0	\$3,693,564		\$16,007,358	\$2,428,711	\$354,945	\$2,464,863	(\$3,921,882)	\$845,653	\$22,001	\$64,742
After Tax Net Inc (YTD)         \$0         \$3,798,750         \$0         \$10,320,711         \$2,428,711         \$354,945         \$1,586,438         (\$3,047,232)         \$845,653         \$14,521         \$58,893           Before Tax Net Inc (2008)         \$0         \$43,869,360         \$0         \$95,412,194         \$5,198,108         \$2,183,054         \$8,770,214         \$8,994,631         \$8,535,033         \$118,138         \$194,702           After Tax Net Inc (2008)         \$0         \$445,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971         \$170,330           Before Tax Net Inc (2007)         \$0         \$105,345,317         \$0         \$74,558,065         \$4,598,287         (\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080         \$783,619         \$1,465,641           After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$48,075,844         \$4,598,287         (\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$55,52,75         \$947,984           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         (\$5,083,285)         (\$2,322,2898)         \$356,626         \$5,090,835         (\$1,558,	After Tax Net Inc (CP)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
Before Tax Net Inc (2008)         \$0         \$43,869,360         \$0         \$95,412,194         \$5,198,108         \$2,183,054         \$8,770,214         \$8,994,631         \$8,535,033         \$118,138         \$194,702           After Tax Net Inc (2008)         \$0         \$45,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971         \$170,330           Before Tax Net Inc (2007)         \$0         \$105,345,317         \$0         \$74,558,065         \$4,598,287         \$(\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080         \$783,619         \$1,465,641           After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$48,075,844         \$4,598,287         \$(\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$555,275         \$947,984           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         \$(\$5,083,285)         \$2,322,898)         \$356,626         \$5,090,835         \$14,723         \$867,678	Before Tax Net Inc (YTD)	\$0	\$3,693,564	\$0	\$16,007,358	\$2,428,711	\$354,945	\$2,464,863	(\$3,921,882)	\$845,653	\$22,001	\$64,742
After Tax Net Inc (2008)         \$0         \$45,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971         \$170,330           Before Tax Net Inc (2007)         \$0         \$105,345,317         \$0         \$74,558,065         \$4,598,287         \$(\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080         \$783,619         \$1,465,641           After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$448,075,844         \$4,598,287         \$(\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$555,275         \$947,984           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         \$(\$5,083,285)         \$326,626         \$5,090,835         \$14,723         \$867,678	After Tax Net Inc (YTD)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
After Tax Net Inc (2008)         \$0         \$45,304,631         \$0         \$62,249,043         \$3,975,978         \$2,183,054         \$5,793,253         \$6,607,025         \$8,535,033         \$77,971         \$170,330           Before Tax Net Inc (2007)         \$0         \$105,345,317         \$0         \$74,558,065         \$4,598,287         \$(\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080         \$783,619         \$1,465,641           After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$448,075,844         \$4,598,287         \$(\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$555,275         \$947,984           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         \$(\$5,083,285)         \$326,626         \$5,090,835         \$14,723         \$867,678	Before Tax Net Inc (2008)	\$0	\$43,869,360	\$0	\$95,412,194	\$5,198,108	\$2,183,054	\$8,770,214	\$8,994,631	\$8,535,033	\$118,138	\$194,702
Before Tax Net Inc (2007)         \$105,345,317         \$0         \$74,558,065         \$4,598,287         \$(\$1,626,675)         \$6,805,887         \$4,739,515         \$5,258,080         \$783,619         \$1,465,641           After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$44,075,844         \$4,598,287         \$(\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$783,619         \$1,465,641           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         \$(\$5,083,285)         \$356,626         \$5,090,835         \$14,723         \$867,678												
After Tax Net Inc (2007)         \$0         \$65,096,418         \$0         \$48,075,844         \$4,598,287         \$(\$1,626,675)         \$4,549,440         \$3,587,401         \$5,258,080         \$555,275         \$947,984           Before Tax Net Inc (2006)         \$0         \$51,578,932         \$0         \$66,283,353         \$(\$5,083,285)         \$356,626         \$5,090,835         \$(\$1,558,534)         \$14,723         \$867,678		\$0		\$0	\$74,558,065						\$783,619	\$1,465,641
Before Tax Net Inc (2006) \$0 \$51,578,932 \$0 \$66,283,353 (\$5,083,285) (\$2,322,898) \$356,626 \$5,090,835 (\$1,558,534) \$14,723 \$867,678												
					. , ,							
	After Tax Net Inc (2006)		\$21,201,428		\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$97,805	\$3,873,531	(\$1,558,534)		\$554,204

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
As of 03/31/09	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,493,420	524,763	26,711	150,624	97,626	452,254	46,431	14,666	131,380	301,217	822,955
Tot. Member Months (YTD)	2,493,420	524,763	26,711	150,624	97,626	452,254	46,431	14,666	131,380	301,217	822,955
Mar 08/Tot. Member Months (Y	2,702,020	436,737	7,275	174,869	85,333	423,761	31,037	6,601	125,636	316,582	799,283
Medicare Basic Months (CP)	0	94,908	26,711	49,440	1,159	398,349	46,431	14,666	131,380	5,720	271
Medicare Basic Months (YTD)	0	94,908	26,711	49,440	1,159	398,349	46,431	14,666	131,380	5,720	271
Medicare Part D Months (CP)	0	0	12,634	44,421	0	0	46,431	13,731	124,811	5,571	0
Medicare Part D Months (YTD)	0	0	12,634	44,421	0	0	46,431	13,731	124,811	5,571	0
Medicaid Months (CP)	0	0	0	0	86,439	0	0	0	0	69,120	692,800
Medicaid Months (YTD)	0	0	0	0	86,439	0	0	0	0	69,120	692,800
Enrollment											
Group	0	129,773	0	33,575	0	11,915	0	0	0	69,789	42,955
Medicare Basic	0	31,960	8,997	16,372	381	132,378	15,971	5,284	43,029	1,942	95
Medicare Part D	0	0	4,754	14,454	0	0	15,971	4,971	40,878	1,891	0
Medicaid	0	0	0	0	29,331	0	0	0	0	22,455	230,099
Individual	0	3	0	0	0	0	0	0	0	657	0
Other	0	0	0	0	3,249	0	0	0	0	0	0
Total Membrs Mar 09	827,261	176,619	8,997	49,947	32,961	150,037	15,971	5,284	43,029	99,800	273,149
% Share in each market											
Total Members Mar 08 % Share in each market	898,308	146,640	2,632	58,659	27,902	141,626	10,812	2,328	42,146	105,652	265,857
O/P encounters											
Tot Physician (P7 C7 L8)	0	200,041	40,080	124,032	37,910	209,878	26,736	4,195	145,875	159,548	410,741
Tot Non-Physician (P7 C8 L8)	0	137,224	464	16,614	67,396	23,669	2,452	6,337	33,523	78,628	194,265
Total	0	337,265	40,544	140,646	105,306	233,547	29,188	10,532	179,398	238,176	605,006
Current Period											
Patient Days (no medicare)	0	9,584	0	544	5,466	1,754	0	0	0	8,985	28,765
Medicare Patient Days	0	15,782	3,304	1,795	66	5,252	6,770	3,122	17,164	1,244	68
Total Patient Days	0	25,366	3,304	2,339	5,532	7,006	6,770	3,122	17,164	10,229	28,833
Days/1000 (No medicare)	0	268	0	65	680	390	0	0	0	365	420
Medicare Days/1000	0	1,995	1,484	436	683	158	1,750	2,554	1,568	2,610	3,011
Year to Date											
Patient Days (no medicare)	0	9,584	0	544	5,466	1,754	0	0	0	8,985	28,765
Medicare Patient Days	0	15,782	3,304	1,795	66	5,252	6,770	3,122	17,164	1,244	68
Total Patient Days	0	25,366	3,304	2,339	5,532	7,006	6,770	3,122	17,164	10,229	28,833
Days/1000 (No medicare)	0	268	0	65	680	390	0	0	0	365	420
Medicare Days/1000	0	1,995	1,484	436	683	158	1,750	2,554	1,568	2,610	3,011
Comm. Risk Prem (CP)	\$730,846,303	\$23,043,439	\$0	\$27,561,807	\$0	\$19,223,374	\$0	\$0	\$0	\$62,682,986	\$0
Comm. Risk Prem (YTD)	\$730,846,303	\$23,043,439	\$0	\$27,561,807	\$0	\$19,223,374	\$0	\$0	\$0	\$62,682,986	\$0
Medicare XVIII (CP)	\$0	\$96,965,951	\$22,386,216	\$39,595,803	\$1,312,896	\$482,102,361	\$36,961,605	\$13,058,672	\$122,364,817	\$5,423,429	\$504,229
Medicare XVIII (YTD)	\$0	\$96,965,951	\$22,386,216	\$39,595,803	\$1,312,896	\$482,102,361	\$36,961,605	\$13,058,672	\$122,364,817	\$5,423,429	\$504,229
Medicare Part D (CP)	\$0	\$0	\$1,382,026	\$7,205,818	\$0	\$0	\$7,955,562	\$1,399,744	\$12,307,607	\$310,589	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,382,026	\$7,205,818	\$0	\$0	\$7,955,562	\$1,399,744	\$12,307,607	\$310,589	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$31,128,320	\$0	\$0	\$0	\$0	\$16,933,685	\$182,274,448
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$31,128,320	\$0	\$0	\$0	\$0	\$16,933,685	\$182,274,448
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$140,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
As of 03/31/09	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$140,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,094,828	\$865,757	\$0	\$0	\$0	\$0	\$1,150,733	\$26,632,874
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$4,094,828	\$865,757	\$0	\$0	\$0	\$0	\$1,150,733	\$26,632,874
Total Premium (CP)	\$730,846,303	\$120,009,390	\$23,768,242	\$78,598,726	\$33,306,973	\$501,325,735	\$44,917,167	\$14,458,416	\$134,672,424	\$86,501,422	\$209,411,551
Total Premium (YTD)	\$730,846,303	\$120,009,390	\$23,768,242	\$78,598,726	\$33,306,973	\$501,325,735	\$44,917,167	\$14,458,416	\$134,672,424	\$86,501,422	\$209,411,551
2007 Premium PMPM	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02	\$0.00	\$874.06	\$235.38	\$130.16
2008 Premium PMPM	\$323.95	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54	\$795.32	\$896.23	\$252.05	\$199.76
2009 Premium PMPM	\$348.99	\$282.51	\$785.13	\$468.04	\$337.54	\$999.81	\$981.87	\$930.52	\$993.68	\$264.95	\$234.32
ACTUAL PMPM '09 YTD				· ·-							
Commercial Premium	\$293.11	\$53.61	\$0.00	\$373.49	\$0.00	\$356.62	\$0.00	\$0.00	\$0.00	\$294.57	\$0.00
Medicare Basic Premium Medicare Part D Premium	\$0.00 \$0.00	\$1,021.68 \$0.00	\$838.09 \$109.39	\$800.89 \$162.22	\$1,132.78 \$0.00	\$1,210.25 \$0.00	\$796.05 \$171.34	\$890.40 \$101.94	\$931.38 \$98.61	\$948.15 \$55.75	\$1,860.62 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$102.22	\$360.12	\$0.00	\$0.00	\$101.94	\$98.01	\$244.99	\$263.10
Total Premium	\$293.11	\$228.69	\$889.83	\$521.82	\$341.17	\$1,108.50	\$967.40	\$985.85	\$1,025.06	\$287.17	\$254.46
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.72	\$0.00
TOTAL REVENUE	\$301.87	\$228.69	\$889.83	\$521.82	\$337.09	\$1,113.44	\$967.40	\$985.85	\$1,025.06	\$295.89	\$239.86
Hosp/Medical Benefits	\$0.00	\$243.31	\$648.45	\$185.46	\$151.84	\$783.09	\$831.55	\$326.11	\$228.03	\$163.95	\$175.75
Total Med & Hosp	\$265.44	\$185.09	\$729.12	\$435.98	\$271.30	\$901.47	\$832.30	\$797.25	\$842.79	\$262.53	\$197.67
Total Admin. & Other Exp	\$20.24	\$33.12	\$113.38	\$53.49	\$52.10	\$111.77	\$140.87	\$163.81	\$140.81	\$36.67	\$33.09
TOTAL EXPENSES	\$285.68	\$218.22	\$842.51	\$489.48	\$323.40	\$1,013.24	\$973.17	\$961.06	\$983.60	\$299.20	\$230.76
INCOME (loss) INCOME (loss) Mar 08	\$14.28 \$12.60	\$13.76 \$13.71	\$47.45 \$7.55	\$23.00 \$9.43	\$11.28 \$18.32	\$68.89 \$124.33	(\$5.69)	\$17.69 \$17.92	\$50.01 \$31.74	(\$2.31) (\$1.98)	\$4.49 \$6.85
M & H/Total Prems (%)	90.56%	80.94%	\$7.55 81.94%	\$9.43 83.55%	79.52%	\$124.33 81.32%	(\$76.19) 86.04%	\$17.92 80.87%	\$31.74 82.22%	91.42%	77.68%
M & H/Total Expenses (%)	92.91%	84.82%	86.54%	89.07%	83.89%	88.97%	85.52%	82.95%	85.68%	87.74%	85.66%
Admin/Total Expenses (%)	7.09%	15.18%	13.46%	10.93%	16.11%	11.03%	14.48%	17.05%	14.32%	12.26%	14.34%
ACTUAL REV/EXP '09 YTD	1.0070	1011070	1011070	1010070	10111/0	1110070		1110070	1.1102.70	12.2070	1110170
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,626,529	\$0
TOTAL REVENUE	\$752,680,963	\$120,009,390	\$23,768,242	\$78,598,726	\$32,908,556	\$503,559,222	\$44,917,167	\$14,458,416	\$134,672,424	\$89,127,951	\$197,396,183
Hosp/Medical Benefits	\$0	\$127,677,464	\$17,320,759	\$27,935,195	\$14,823,185	\$354,154,439	\$38,609,549	\$4,782,664	\$29,958,490	\$49,384,055	\$144,637,726
Total Med & Hosp	\$661,848,959	\$97,130,368	\$19,475,636	\$65,669,530	\$26,486,116	\$407,692,753	\$38,644,624	\$11,692,442	\$110,725,422	\$79,078,433	\$162,677,277
Total Admin. & Other Exp	\$50,476,131	\$17,381,894	\$3,028,537	\$8,057,155	\$5,086,554	\$50,548,534	\$6,540,820	\$2,402,504	\$18,499,446	\$11,045,039	\$27,231,432
TOTAL EXPENSES	\$712,325,090	\$114,512,261	\$22,504,173	\$73,726,685	\$31,572,670	\$458,241,287	\$45,185,443	\$14,094,946	\$129,224,868	\$90,123,472	\$189,908,709
INCOME (loss)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
INCOME (loss) Mar 08	\$34,036,211	\$5,988,481	\$54,909	\$1,649,057	\$1,563,394	\$52,686,124	(\$2,364,580)	\$118,283	\$3,987,332	(\$627,520)	\$5,474,812
ACTUAL INCOME/LOSS					<b>.</b>		(000 + 0 + 7)			(000 ( 0 ( 7)	
Before Tax Net Inc (CP)	\$46,837,893	\$6,709,400	\$1,267,339	\$5,048,454	\$1,440,199	\$47,596,260	(\$264,015)	\$399,097	\$6,570,895	(\$694,917)	\$5,750,850
After Tax Net Inc (CP)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
Before Tax Net Inc (YTD)	\$46,837,893	\$6,709,400	\$1,267,339	\$5,048,454	\$1,440,199	\$47,596,260	(\$264,015)	\$399,097	\$6,570,895	(\$694,917)	\$5,750,850
After Tax Net Inc (YTD)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
Before Tax Net Inc (2008)	\$63,120,124	\$14,271,435	(\$2,458,134)	\$13,365,342	\$6,973,388	\$217,922,800	(\$9,659,476)	\$1,646,545	\$26,302,961	(\$8,338,583)	\$28,782,766
After Tax Net Inc (2008)	\$49,998,607	\$6,310,750	(\$2,458,134)	\$7,162,131	\$4,522,513	\$142,583,983	(\$6,125,942)	\$1,024,720	\$26,302,961	(\$8,338,583)	\$13,024,170
Before Tax Net Inc (2007)	\$41,093,211	\$55,791,659	(\$1,052,852)	\$3,190,273	\$12,876,961	\$201,239,557	(\$7,588,617)	\$425,542	\$13,964,948	\$1,574,400	\$22,987,161
After Tax Net Inc (2007)	\$34,137,228	\$40.684.598	(\$1,052,852)	\$2,118,406	\$8,159,258	\$137,915,252	(\$4,866,816)	\$273.860	\$13,964,948	\$1,574,400	\$12,690,291
Before Tax Net Inc (2006)	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)	\$7,159
After Tax Net Inc (2006)	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)	\$31.849	\$17,326,065	(\$2,224,677)	(\$13,239)
	ΨΟ	ψ-1,120,020	(\$101,000)	φ000,710	(42,020,011)	Ψ01,-100,021	(\$0,000,010)	ψ01,0 <del>1</del> 0	ψ11,020,000	(\\L_LL_UII)	(\$10,200)

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 03/31/09	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Tot. Member Months (CP)	23,828	20,784	28,557	314	58,154	801	0	44,426	0	0	33,618
Tot. Member Months (YTD)	23,828	20,784	28,557	314	58,154	801	0	44,426	0	0	33,618
Mar 08/Tot. Member Months (Y	15,060	7,316	29,345	360	60,400	807	0	36,710	0	0	34,637
Medicare Basic Months (CP)	0	20,784	315	0	0	0	0	0	0	0	139
Medicare Basic Months (YTD)	0	20,784	315	0	0	0	0	0	0	0	139
Medicare Part D Months (CP)	0	20,784	279	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	20,784	279	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	8,004	0	9,264	104	18,457	269	0	14,997	0	0	9,176
Medicare Basic	0	7,507	107	0	0	0	0	0	0	0	55
Medicare Part D	0	7,507	95	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0
Individual	30	0	93	0	59	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	8.034	7,507	9,464	104	19.422	269	0	14,997	0	0	11,396
% Share in each market	.,	1.5.5	98.91%	1.09%	100.00%	100.00%	0.00%	7.59%	0.00%	0.00%	5.77%
Total Members Mar 08	4,842	2,690	9,786	114	20,050	266	0	12,720	0.0070	0	11,568
% Share in each market	1,012	2,000	98.85%	1.15%	100.00%	100.00%	0.00%	6.93%	0.00%	0.00%	6.31%
O/P encounters											
Tot Physician (P7 C7 L8)	19,345	13.590	13.716	178	28.618	454	0	17.090	0	0	36.576
Tot Non-Physician (P7 C8 L8)	1,201	6,148	6,617	44	13,772	113	0	4,544	0	0	4,974
Total	20,546	19,738	20,333	222	42,390	567	0	21,634	0	0	41,550
Current Period			,								
Patient Days (no medicare)	835	0	4,733	3	1,272	3	0	230	0	0	607
Medicare Patient Days	000	1,703	40	0	.,	0	0	0	0	0	10
Total Patient Days	835	1,703	4,773	3	1,272	3	0	230	0	0	617
Days/1000 (No medicare)	421	0	2,011	115	262	45	0	62	0	0	218
Medicare Days/1000	421	983	1.524	0	202	43	0	02	0	0	863
Year to Date	0	000	1,024	0	Ū	•	v	Ű	Ũ	0	000
Patient Days (no medicare)	835	0	4,733	3	1,272	3	0	230	0	0	607
Medicare Patient Days	000	1,703	4,733	0	1,272	0	0	230	0	0	10
Total Patient Days	835	1,703	4.773	3	1,272	3	0	230	0	0	617
Days/1000 (No medicare)	421	0	2,011	115	262	45	0	62	0	0	218
Medicare Days/1000	421	983	1,524	0	202	43	0	02	0	0	863
Comm. Risk Prem (CP)	\$8,362,895	\$0	\$8,564,908	\$137,522	\$15,954,614	\$287,392	\$0	\$0	\$0	\$0	\$11,357,135
Comm. Risk Prem (YTD)	\$8,362,895	\$0	\$8,564,908	\$137,522	\$15,954,614	\$287,392	\$0	\$0 \$0	\$0	\$0	\$11.357,135
Medicare XVIII (CP)	\$0,302,895	\$20,242,527	\$215,527	\$137,522	\$15,954,614	\$207,392	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$155,373
Medicare XVIII (YTD)	\$0	\$20,242,527	\$215,527	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$155,373
· · /	\$0	\$1,331,840	\$15,529	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$155,373
Medicare Part D (CP) Medicare Part D (YTD)	\$0 \$0	\$1,331,840	\$15,529	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Medicaid XIX (CP)				\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Medicaid XIX (YTD)			\$0					\$0			
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 03/31/09	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,920	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,920	\$0	\$0	\$0
Total Premium (CP)	\$8,362,895	\$21,574,367	\$8,795,964	\$137,522	\$15,954,614	\$287,392	\$0	\$3,864,920	\$0	\$0	\$11,512,508
Total Premium (YTD)	\$8,362,895	\$21,574,367	\$8,795,964	\$137,522	\$15,954,614	\$287,392	\$0	\$3,864,920	\$0	\$0	\$11,512,508
2007 Premium PMPM	\$335.65	\$0.00	\$264.87	\$0.00	\$251.25	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12
2008 Premium PMPM	\$330.42	\$0.00	\$280.16	\$0.00	\$258.10	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64
2009 Premium PMPM	\$354.48	\$1,010.58	\$296.95	\$0.00	\$272.41	\$0.00	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73
ACTUAL PMPM '09 YTD											
Commercial Premium	\$350.97	\$0.00	\$303.27	\$437.97	\$274.35	\$358.79	\$0.00	\$0.00	\$0.00	\$0.00	\$339.23
Medicare Basic Premium Medicare Part D Premium	\$0.00 \$0.00	\$973.95 \$64.08	\$684.21 \$55.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,117.79 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$350.97	\$1,038.03	\$308.01	\$437.97	\$274.35	\$358.79	\$0.00	\$87.00	\$0.00	\$0.00	\$342.45
Other Revenue	\$0.00	\$0.00	\$26.16	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$350.97	\$1,038.03	\$334.17	\$440.94	\$274.39	\$361.30	\$0.00	\$113.50	\$0.00	\$0.00	\$342.48
Hosp/Medical Benefits	\$286.62	\$545.04	\$282.36	\$354.76	\$242.86	\$233.31	\$0.00	\$53.39	\$0.00	\$0.00	\$301.30
Total Med & Hosp	\$326.95	\$660.89	\$282.36	\$354.76	\$243.99	\$233.31	\$0.00	\$69.00	\$0.00	\$0.00	\$301.30
Total Admin. & Other Exp	\$66.39	\$253.59	\$56.02	\$33.55	\$21.26	\$33.04	\$0.00	\$34.30	\$0.00	\$0.00	\$47.85
TOTAL EXPENSES	\$393.34	\$914.48	\$338.38	\$388.31	\$265.25	\$266.35	\$0.00	\$103.30	\$0.00	\$0.00	\$349.15
INCOME (loss) INCOME (loss) Mar 08	(\$23.64) \$45.42	\$85.99 (\$333.00)	(\$1.96) \$8.44	\$41.80 (\$100.10)	\$9.61 \$7.87	\$72.50 \$6.51	\$0.00 \$0.00	\$10.28	\$0.00 \$0.00	\$0.00 \$0.00	(\$4.15) \$43.40
M & H/Total Prems (%)	93.16%	(\$333.00) 63.67%	91.67%	(\$100.10) 81.00%	88.93%	65.03%	0.00%	\$15.47 79.32%	0.00%	0.00%	\$43.40 87.98%
M & H/Total Expenses (%)	83.12%	72.27%	83.44%	91.36%	91.98%	87.60%	0.00%	66.80%	0.00%	0.00%	86.29%
Admin/Total Expenses (%)	16.88%	27.73%	16.56%	8.64%	8.02%	12.40%	0.00%	33.20%	100.00%	0.00%	13.71%
ACTUAL REV/EXP '09 YTD	10.0070	2111070	1010070	010170	0.0270	12.1070	0.0070	00.2070	10010070	0.0070	1011170
Other Revenue	\$0	\$0	\$747,038	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$8,362,895	\$21,574,367	\$9,543,002	\$138,456	\$15,957,050	\$289,401	\$0	\$5,042,448	\$3,403	\$0	\$11,513,355
Hosp/Medical Benefits	\$6,829,498	\$11,328,209	\$8,063,331	\$111,394	\$14,123,316	\$186,880	\$0	\$2,371,862	\$0	\$0	\$10,129,088
Total Med & Hosp	\$7,790,548	\$13,735,877	\$8,063,331	\$111,394	\$14,189,038	\$186,880	\$0	\$3,065,585	\$0	\$0	\$10,129,088
Total Admin. & Other Exp	\$1,581,848	\$5,270,610	\$1,599,860	\$10,536	\$1,236,416	\$26,465	\$0	\$1,523,707	\$11,154	\$0	\$1,608,765
TOTAL EXPENSES	\$9,372,396	\$19,006,487	\$9,663,191	\$121,930	\$15,425,454	\$213,345	\$0	\$4,589,292	\$11,154	\$0	\$11,737,853
INCOME (loss)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
INCOME (loss) Mar 08	\$684,023	(\$2,436,205)	\$247,622	(\$36,035)	\$475,419	\$5,250	\$0	\$567,831	(\$5,663)	\$0	\$1,503,342
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$986,016)	\$2,620,105	(\$55,936)	\$17,771	\$559,046	\$78,607	\$0	\$469,031	(\$6,214)	\$0	(\$145,489)
After Tax Net Inc (CP)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
Before Tax Net Inc (YTD)	(\$986,016)	\$2,620,105	(\$55,936)	\$17,771	\$559,046	\$78,607	\$0	\$469,031	(\$6,214)	\$0	(\$145,489)
After Tax Net Inc (YTD)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
Before Tax Net Inc (2008)	(\$1,109,200)	(\$7,992,441)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$36,053	\$3,548	\$0	\$6,404,067
After Tax Net Inc (2008)	\$63,436	(\$5,206,440)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$4.640	\$3.548	\$0	\$6,479,335
Before Tax Net Inc (2007)	(\$11,523,520)	\$97,797	(\$232,100)	\$0	\$643,843	\$0 \$0	\$0 \$0	\$2,191,974	\$22,423	\$0	\$9,231,319
	() / / / /	\$63,568	(\$232,100)	\$0	\$643,843	\$0 \$0	\$0 \$0	\$2,191,974	\$22,423	\$0 \$0	\$5,704,343
After Tax Net Inc (2007)	(\$8,605,765)										
Before Tax Net Inc (2006)	(\$5,301,772)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741
After Tax Net Inc (2006)	(\$3,824,854)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 03/31/09	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Tot. Member Months (CP)	88,507	17,732	0	58,614	101,430	1,785	239,051	0	4,221	7,267
Tot. Member Months (YTD)	88,507	17,732	0	58,614	101,430	1,785	239,051	0	4,221	7,267
Mar 08/Tot. Member Months (Y	71,707	15,029	1,102	91,561	79,455	1,496	214,459	0	7,604	8,234
Medicare Basic Months (CP)	0	17,732	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	17,732	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	17,732	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	17,732	0	0	0	0	0	0	0	0
Medicaid Months (CP)	88,507	0	0	0	0	0	197,894	0	0	0
Medicaid Months (YTD)	88,507	0	0	0	0	0	197,894	0	0	0
Enrollment										
Group	0	0	0	19,514	32,395	594	13,566	0	1,409	2,397
Medicare Basic	0	5,960	0	0	0	0	0	0	0	0
Medicare Part D	0	5,960	0	0	0	0	0	0	0	0
Medicaid	30,279	0	0	0	0	0	67,325	0	0	0
Individual	0	0	0	1	3	0	0	0	6	2
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	30,279	5,960	0	19,515	34,023	594	80,891	0	1,415	2,399
% Share in each market	15.32%	3.02%	0.00%	9.87%	17.21%	0.30%	40.93%	0.00%	100.00%	100.00%
Total Members Mar 08	23,961	5,208	365	30,490	26,792	498	71,849	0	2,539	2,692
% Share in each market	13.06%	2.84%	0.20%	16.62%	14.60%	0.27%	39.17%	0.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	33,994	12,491	0	33,215	33,915	0	107,180	0	3,236	4,118
Tot Non-Physician (P7 C8 L8)	24,124	9,120	0	8,303	15,503	0	56,964	0	201	1,030
Total	58,118	21,611	0	41,518	49,418	0	164,144	0	3,437	5,148
Current Period										
Patient Days (no medicare)	3,724	0	0	1,893	1,471	58	9,018	0	140	102
Medicare Patient Days	0	1,366	0	0	0	0	0	0	0	0
Total Patient Days	3,724	1,366	0	1,893	1,471	58	9,018	0	140	102
Days/1000 (No medicare)	505	0	0	388	174	390	453	0	398	168
Medicare Days/1000	0	924	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,724	0	0	1,893	1,471	58	9,018	0	140	102
Medicare Patient Days	0	1,366	0	0	0	0	0	0	0	0
Total Patient Days	3,724	1,366	0	1,893	1,471	58	9,018	0	140	102
Days/1000 (No medicare)	505	0	0	388	174	390	453	0	398	168
Medicare Days/1000	0	924	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$22,667,035	\$2,902,579	\$507,838	\$0	\$0	\$1,398,973	\$2,614,172
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$22,667,035	\$2,902,579	\$507,838	\$0	\$0	\$1,398,973	\$2,614,172
Medicare XVIII (CP)	\$0	\$12,248,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$12,248,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$26,110,428	\$0	\$0	\$0	\$0	\$0	\$41,314,894	\$0	\$0	\$0
Medicaid XIX (YTD)	\$26,110,428	\$0	\$0	\$0	\$0	\$0	\$41,314,894	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 03/31/09	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483,211	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483,211	\$0	\$0	\$0
Total Premium (CP)	\$26,110,428	\$13,297,283	\$0	\$22,667,035	\$2,902,579	\$507,838	\$55,798,105	\$0	\$1,398,973	\$2,614,172
Total Premium (YTD)	\$26,110,428	\$13,297,283	\$0	\$22,667,035	\$2,902,579	\$507,838	\$55,798,105	\$0	\$1,398,973	\$2,614,172
2007 Premium PMPM	\$183.68	\$702.59	\$31.52	\$0.00	\$303.66	\$328.84	\$130.76	\$0.00	\$305.89	\$0.00
2008 Premium PMPM	\$256.82	\$749.43	\$34.73	\$0.00	\$379.80	\$299.41	\$177.87	\$0.00	\$309.04	\$0.00
2009 Premium PMPM	\$269.92	\$791.02	\$99.54	\$0.00	\$71.95	\$304.66	\$201.31	\$0.00	\$345.56	\$0.00
ACTUAL PMPM '09 YTD Commercial Premium	\$0.00	\$0.00	\$0.00	\$386.72	\$28.62	\$284.50	\$0.00	\$0.00	\$331.43	\$359.73
Medicare Basic Premium	\$0.00	\$690.76	\$0.00	\$380.72	\$20.02	\$284.50	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$59.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$295.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.77	\$0.00	\$0.00	\$0.00
Total Premium	\$295.01	\$749.90	\$0.00	\$386.72	\$28.62	\$284.50	\$233.42	\$0.00	\$331.43	\$359.73
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$295.01	\$749.90	\$0.00	\$387.12	\$28.62	\$284.50	\$191.71	\$0.00	\$331.43	\$359.81
Hosp/Medical Benefits	\$294.11	\$640.95	\$0.00	\$326.96	\$188.86	\$217.79	\$154.67	\$0.00	\$308.75	\$239.00
Total Med & Hosp	\$294.11	\$635.18	\$0.00	\$326.96	\$33.06	\$217.79	\$147.28	\$0.00	\$308.75	\$239.00
Total Admin. & Other Exp	\$37.32	\$103.40	\$0.00	\$30.72	\$27.08	\$27.28	\$27.84	\$0.00	\$62.69	\$30.36
TOTAL EXPENSES INCOME (loss)	\$331.43 (\$22.68)	\$738.58 \$17.74	\$0.00 \$0.00	\$357.69 \$24.28	\$60.15 (\$32.84)	\$245.06 \$31.40	\$175.11 \$10.48	\$0.00 \$0.00	\$371.44 (\$22.32)	\$269.37 \$69.18
INCOME (loss) Mar 08	\$8.30	(\$51.20)	\$27.89	\$52.88	\$3.05	\$37.25	\$17.60	\$0.00	\$47.35	\$4.56
M & H/Total Prems (%)	99.70%	84.70%	0.00%	84.55%	115.54%	76.55%	63.10%	0.00%	93.16%	66.44%
M & H/Total Expenses (%)	88.74%	86.00%	0.00%	91.41%	54.98%	88.87%	84.10%	0.00%	83.12%	88.73%
Admin/Total Expenses (%)	11.26%	14.00%	0.00%	8.59%	45.02%	11.13%	15.90%	0.00%	16.88%	11.27%
ACTUAL REV/EXP '09 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$26,110,428	\$13,297,283	\$0	\$22,690,519	\$2,902,579	\$507,838	\$45,827,814	\$0	\$1,398,973	\$2,614,715
Hosp/Medical Benefits	\$26,030,809	\$11,365,253	\$0	\$19,164,707	\$19,155,711	\$388,751	\$36,974,054	\$0	\$1,303,229	\$1,736,814
Total Med & Hosp	\$26,030,809 \$3,303,028	\$11,263,013 \$1,833,420	\$0 \$0	\$19,164,707 \$1,800,806	\$3,353,768 \$2,746,760	\$388,751 \$48,686	\$35,206,536 \$6,654,602	\$0 \$0	\$1,303,229 \$264,617	\$1,736,814 \$220,662
Total Admin. & Other Exp TOTAL EXPENSES	\$29,333,837	\$13,096,433	\$0 \$0	\$20,965,513	\$6,100,528	\$437,437	\$41,861,138	\$0	\$1,567,846	\$1,957,476
INCOME (loss)	(\$2,007,162)	\$314,541	\$0 \$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
INCOME (loss) Mar 08			\$30,737					\$0	() () ()	\$37,552
ACTUAL INCOME/LOSS	\$594,933	(\$769,508)	\$30,7 <i>31</i>	\$4,841,757	\$242,713	\$55,731	\$3,774,050	<b>Ф</b> О	\$360,034	\$37,002
Before Tax Net Inc (CP)	(\$3,100,252)	\$314,541	\$0	\$1,926,523	(\$3,095,777)	\$72,709	\$3,900,216	\$0	(\$164,944)	\$680,285
After Tax Net Inc (CP)	(\$2,007,162)	\$314,541	\$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
Before Tax Net Inc (YTD)	(\$3,100,252)	\$314,541	\$0 \$0	\$1,926,523	(\$3,095,777)	\$72,709	\$3,900,216	\$0 \$0	(\$164,944)	\$680,285
After Tax Net Inc (YTD)	(\$2,007,162)	\$314,541	\$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
Before Tax Net Inc (2008)	(\$5,129,184)	(\$224,045)	(\$60,438)	\$0	(\$5,229,822)	\$215,964	\$23,846,999	\$0	(\$430,001)	\$0
After Tax Net Inc (2008)	(\$3,334,583)	(\$171,370)	(\$61,516)	\$0	(\$2,312,599)	\$136,541	\$11,063,060	\$0	\$24,592	\$0
Before Tax Net Inc (2007)	(\$1,712,799)	\$2,047,289	\$292,886	\$0	(\$1,944,641)	\$1,623,138	\$18,738,692	\$0	(\$7,167,977)	\$0
After Tax Net Inc (2007)	(\$1,110,975)	\$2,047,289	\$189,441	\$0	(\$1,418,078)	\$1,112,382	\$10,344,880	\$0	(\$4,799,843)	\$0
Before Tax Net Inc (2006)	(\$547,878)	(\$2,184,700)	\$160,400	\$0	(\$189,749)	\$110,509	\$1,918,822	\$0	(\$3,311,431)	\$0
After Tax Net Inc (2006)	(\$359,000)	(\$2,184,700)	\$102,451	\$0	(\$136,927)	\$110,509	(\$3,548,651)	\$0	(\$2,566,294)	\$0

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan. Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 03/31/09	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas.Ft W*	Dallas.Ft Worth
		•	•		•		•	•	•		
Tot. Member Months (CP)	505,409	132,996	0	1,803	29,573	0	916	55,800	68,731	0	88,370
Tot. Member Months (YTD)	505,409	132,996	0	1,803	29,573	0	916	55,800	68,731	0	88,370
Mar 08/Tot. Member Months (Y	540,509	130,018	0	1,752	29,742	0	1,513	43,713	70,916	0	107,427
Medicare Basic Months (CP)	70,660	0	0	258	0	0	0	35,043	0		0
Medicare Basic Months (YTD)	70,660	0	0	258	0	0	0	35,043	0	0	0
Medicare Part D Months (CP)	56,400	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	56,400	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	102,250	0	0	26,706	0	0	0	63,097	0	0
Medicaid Months (YTD)	0	102,250	0	0	26,706	0	0	0	63,097	0	0
Enrollment											
Group	134,034	0	0	510	973	0	303	11,583	1,897	0	28,982
Medicare Basic	23,536	0	0	73	0	0	0	11,761	0	0	0
Medicare Part D	18,664	0	0	0	0	0	0	0	0	0	0
Medicaid	0	33,270	0	0	8,810	0	0	0	20,923	0	0
Individual	11,524	0	0	0	0	0	0	0	0	0	11
Other	1,645	10,390	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	167,668	43,660	0	583	9,783	0	303	23,344	22,820	0	28,993
% Share in each market	100.00%	43.45%	0.00%	0.58%	9.74%	0.00%	0.30%	23.23%	22.71%	0.00%	100.00%
Total Members Mar 08	180,195	42,491	0	579	9,827	0	503	14,686	23,460	0	35,012
% Share in each market	100.00%	46.41%	0.00%	0.63%	10.73%	0.00%	0.55%	16.04%	25.63%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	145,035	97,697	0	1,724	16,819	0	519	39,557	37,749	0	50,076
Tot Non-Physician (P7 C8 L8)	19,949	9,794	0	190	5,077	0	130	31,063	23,661	0	12,519
Total	164,984	107,491	0	1,914	21,896	0	649	70,620	61,410	0	62,595
Current Period											
Patient Days (no medicare)	6,409	5,541	0	39	2,278	0	5	715	2,332	0	2,670
Medicare Patient Days	636	0	0	60	0	0	0	6,373	0	0	0
Total Patient Days	7,045	5,541	0	99	2,278	0	5	7,088	2,332	0	2,670
Days/1000 (No medicare)	177	500	0	303	924	0	66	413	407	0	363
Medicare Days/1000	108	0	0	2,791	0	0	0	2,182	0	0	0
Year to Date											
Patient Days (no medicare)	6,409	5,541	0	39	2.278	0	5	715	2.332	0	2,670
Medicare Patient Days	636	0	0	60	_, 0	0	0	6,373	_,	0	_,0
Total Patient Days	7,045	5,541	0	99	2,278	0	5	7,088	2,332	0	2,670
Days/1000 (No medicare)	177	500	0	303	924	0	66	413	407	0	363
Medicare Days/1000	108	0	0	2.791	0	0	0	2,182	0	0	0
Comm. Risk Prem (CP)	\$114,596,650	\$0	\$0	\$428,061	\$0	\$0	\$308,405	\$283,488	\$0	\$0	\$34,220,473
Comm. Risk Prem (YTD)	\$114,596,650	\$0	\$0	\$428,061	\$0	\$0	\$308,405	\$283,488	\$0	\$0	\$34,220,473
Medicare XVIII (CP)	\$45,346,301	\$0	\$0	\$181,019	\$0	\$0	\$0	\$36,757,188	\$0	\$0	\$0
Medicare XVIII (YTD)	\$45,346,301	\$0	\$0	\$181,019	\$0	\$0	\$0	\$36,757,188	\$0	\$0	\$0
Medicare Part D (CP)	\$1,037,872	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$00,757,100	\$0 \$0	\$0 \$0	\$0
Medicare Part D (VTD)	\$1,037,872	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
Medicaid XIX (CP)	\$1,037,072	\$26,333,776	\$0	\$0 \$0	\$9,469,583	\$0	\$0	\$0	\$29,556,533	\$0 \$0	\$0
Medicaid XIX (CF)	\$0	\$26,333,776	\$0	\$0	\$9,469,583	\$0	\$0	\$0	\$29,556,533	\$0	\$0
· · · ·							\$0 \$0			\$0	\$0
Point of Serv Rider Cov (CP)	\$3,138,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 03/31/09	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth
Point of Serv Rider Cov (YTD)	\$3,138,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,126,554	\$0	\$0	\$265,707	\$0	\$0	\$0	\$1,340,181	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$3,126,554	\$0	\$0	\$265,707	\$0	\$0	\$0	\$1,340,181	\$0	\$0
Total Premium (CP)	\$164,119,771	\$29,460,330	\$0	\$609,080	\$9,735,290	\$0	\$308,405	\$37,040,675	\$30,896,714	\$0	\$34,220,473
Total Premium (YTD)	\$164,119,771	\$29,460,330	\$0	\$609,080	\$9,735,290	\$0	\$308,405	\$37,040,675	\$30,896,714	\$0	\$34,220,473
2007 Premium PMPM	\$235.76	\$132.09	\$0.00	\$264.10	\$216.45	\$990.26	\$0.00	\$829.09	\$160.81	\$0.00	\$0.00
2008 Premium PMPM	\$241.73	\$180.33	\$0.00	\$320.97	\$235.32	\$919.02	\$0.00	\$717.47	\$326.98	\$0.00	\$0.00
2009 Premium PMPM	\$264.01	\$214.65	\$0.00	\$293.74	\$287.68	\$0.00	\$0.00	\$705.96	\$412.08	\$0.00	\$0.00
ACTUAL PMPM '09 YTD	¢000.00	¢0.00	¢0.00	¢077.00	<b>\$</b> 0.00	¢0.00	¢000.00	¢40.00	¢0.00	¢0.00	<b>#007.04</b>
Commercial Premium	\$266.88 \$641.75	\$0.00 \$0.00	\$0.00 \$0.00	\$277.06 \$701.62	\$0.00 \$0.00	\$0.00 \$0.00	\$336.69 \$0.00	\$13.66 \$1.048.92	\$0.00 \$0.00	\$0.00 \$0.00	\$387.24 \$0.00
Medicare Basic Premium Medicare Part D Premium	\$18.40	\$0.00	\$0.00	\$701.62	\$0.00	\$0.00	\$0.00	\$1,048.92	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$257.54	\$0.00	\$0.00	\$354.59	\$0.00	\$0.00	\$0.00	\$468.43	\$0.00	\$0.00
Total Premium	\$324.73	\$221.51	\$0.00	\$337.81	\$329.20	\$0.00	\$336.69	\$663.81	\$449.53	\$0.00	\$387.24
Other Revenue	\$11.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$336.25	\$222.67	\$0.00	\$337.73	\$329.20	\$0.00	\$337.57	\$663.81	\$448.48	\$0.00	\$388.90
Hosp/Medical Benefits	\$189.74	\$142.14	\$0.00	\$353.74	\$287.41	\$0.00	\$348.40	\$585.24	\$409.05	\$0.00	\$302.23
Total Med & Hosp	\$297.87	\$185.62	\$0.00	\$353.74	\$287.41	\$0.00	\$348.40	\$521.88	\$400.91	\$0.00	\$302.23
Total Admin. & Other Exp	\$13.28	\$22.01	\$0.00	\$41.84	\$40.41	\$0.00	\$31.26	\$45.13	\$57.67	\$0.00	\$32.11
TOTAL EXPENSES	\$311.14	\$207.62	\$0.00	\$395.58	\$327.81	\$0.00	\$379.66	\$567.01	\$458.59	\$0.00	\$334.34
INCOME (loss) INCOME (loss) Mar 08	\$9.26 \$5.06	\$12.34 \$38.33	\$0.00 \$0.00	(\$55.37) \$69.59	\$1.78 (\$6.03)	\$0.00 \$0.00	(\$28.92) \$117.15	\$108.92 \$28.46	(\$11.17) (\$4.72)	\$0.00 \$0.00	\$42.86 \$34.94
M & H/Total Prems (%)	91.73%	83.80%	0.00%	104.71%	87.31%	0.00%	103.48%	78.62%	89.18%	0.00%	78.05%
M & H/Total Expenses (%)	95.73%	89.40%	0.00%	89.42%	87.67%	0.00%	91.77%	92.04%	87.42%	0.00%	90.40%
Admin/Total Expenses (%)	4.27%	10.60%	0.00%	10.58%	12.33%	0.00%	8.23%	7.96%	12.58%	0.00%	9.60%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$5,823,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$169,943,300	\$29,613,562	\$0	\$608,922	\$9,735,290	\$0	\$309,216	\$37,040,675	\$30,824,474	\$0	\$34,367,414
Hosp/Medical Benefits	\$95,898,452	\$18,904,247	\$0	\$637,788	\$8,499,469	\$0	\$319,137	\$32,656,404	\$28,114,520	\$0	\$26,707,746
Total Med & Hosp	\$150,544,920	\$24,686,332	\$0	\$637,788	\$8,499,469	\$0	\$319,137	\$29,121,179	\$27,555,051	\$0	\$26,707,746
Total Admin. & Other Exp	\$6,709,971	\$2,926,815	\$0	\$75,445	\$1,194,995	\$0	\$28,630	\$2,518,226	\$3,963,967	\$0	\$2,837,635
TOTAL EXPENSES	\$157,254,891	\$27,613,147	\$0	\$713,233	\$9,694,464	\$0	\$347,767	\$31,639,405	\$31,519,018	\$0	\$29,545,381
INCOME (loss)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
INCOME (loss) Mar 08 ACTUAL INCOME/LOSS	\$2,735,729	\$4,983,907	\$0	\$121,913	(\$179,366)	\$0	\$177,254	\$1,244,228	(\$334,811)	\$0	\$3,753,986
	<b>0</b> 4 <b>77</b> 4 044	<b>0</b> 4 0 40 007	<b>*</b>	(\$100,100)	<b>#00.075</b>	<b>*</b> •	(005.045)	<b>AF 0 10 100</b>	(04.404.040)	<b>*</b> 2	AF 107 00 1
Before Tax Net Inc (CP)	\$4,771,211	\$1,640,697	\$0	(\$100,133)	\$82,075	\$0	(\$35,845)	\$5,648,423	(\$1,194,640)	\$0	\$5,127,394
After Tax Net Inc (CP)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
Before Tax Net Inc (YTD)	\$4,771,211	\$1,640,697	\$0	(\$100,133)	\$82,075	\$0	(\$35,845)	\$5,648,423	(\$1,194,640)	\$0	\$5,127,394
After Tax Net Inc (YTD)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
Before Tax Net Inc (2008)	(\$211,063)	\$14,289,884	\$0	(\$39,874)	\$1,626,771	\$0	\$0	\$8,842,464	(\$4,356,221)	\$0	\$0
After Tax Net Inc (2008)	(\$2,683,536)	\$14,209,260	\$0	(\$36,360)	\$1,052,297	\$0	\$0	\$3,910,089	(\$2,106,214)	\$0	\$0
Before Tax Net Inc (2007)	\$8,337,550	(\$8,758,594)	\$0	\$1,258,384	(\$3,829,868)	\$257,535	\$0	\$14,312,268	(\$3,318,272)	\$0	\$0
After Tax Net Inc (2007)	\$7,663,713	(\$8,758,594)	\$0	\$777,598	(\$2,469,786)	\$181,824	\$0	\$10,436,844	(\$1,831,886)	\$0	\$0
Before Tax Net Inc (2006)	\$4,339,045	(\$6,780,245)	\$0	\$137,945	(\$1,439,443)	\$945.559	\$0	\$21,829,785	(\$1,684,119)	\$0 \$0	\$0
After Tax Net Inc (2006)	\$3,957,340	(\$6,780,245)	\$0 \$0	\$56,703	(\$936,490)	\$945,559	\$0 \$0	\$15,752,809	\$3,114,593	\$0 \$0	\$0
Alter Tax Net IIIC (2000)	a3,957,340	(\$0,700,245)	\$U	φυ0,703	(4930,490)	φ <del>94</del> 0,009	\$U	φ10,702,009	<i>ф</i> 3,114,393	<del>۵</del> 0	<b>Ф</b> О

	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 03/31/09	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	169,732	0	191,087	0	371,970	43,267	0	4,437	300,111	0	1,737
Tot. Member Months (YTD)	169,732	0	191,087	0	371,970	43,267	0	4,437	300,111	0	1,737
Mar 08/Tot. Member Months (Y	142,946	0	186,385	0	365,701	76,789	2,183	1,353	279,407	0	3,523
Medicare Basic Months (CP)	0	0	5,635	0	0	0	0	4,437	266,663	0	0
Medicare Basic Months (YTD)	0	0	5,635	0	0	0	0	4,437	266,663	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	90,483	0	43,857	0	278,152	0	0	0	0	0	0
Medicaid Months (YTD)	90,483	0	43,857	0	278,152	0	0	0	0	0	0
Enrollment											
Group	0	0	46,657	0	31,707	14,512	0	0	7,647	0	652
Medicare Basic	0	0	1,756	0	0	0	0	1,576	88,617	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	30,850	0	15,392	0	93,283	0	0	0	0	0	0
Individual	26,760	0	0	0	0	0	0	0	0	0	8
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	57,610	0	63,805	0	124,990	14,512	0	1,576	99,701	0	660
% Share in each market	15.88%	0.00%	17.58%	0.00%	34.45%	4.00%	0.00%	0.43%	27.48%	0.00%	0.18%
Total Members Mar 08	48,602	0	60,403	0	118,353	25,478	682	514	93,587	0	1,125
% Share in each market	13.94%	0.00%	17.32%	0.00%	33.94%	7.31%	0.20%	0.15%	26.84%	0.00%	0.32%
O/P encounters											
Tot Physician (P7 C7 L8)	214,004	0	331,475	0	135,398	13,563	0	2,774	140,135	0	1,968
Tot Non-Physician (P7 C8 L8)	126,172	0	52,953	0	45,634	1,661	0	2,286	15,423	0	122
Total	340,176	0	384,428	0	181,032	15,224	0	5,060	155,558	0	2,090
Current Period											
Patient Days (no medicare)	4,443	0	7,363	0	9,148	1,059	0	0	1,089	0	85
Medicare Patient Days	0	0	575	0	0	0	0	682	3,516	0	0
Total Patient Days	4,443	0	7,938	0	9,148	1,059	0	682	4,605	0	85
Days/1000 (No medicare)	314	0	476	0	295	294	0	0	391	0	587
Medicare Days/1000	0	0	1,224	0	0	0	0	1,844	158	0	0
Year to Date											
Patient Days (no medicare)	4,443	0	7,363	0	9,148	1,059	0	0	1,089	0	85
Medicare Patient Days	0	0	575	0	0	0	0	682	3,516	0	0
Total Patient Days	4,443	0	7,938	0	9,148	1,059	0	682	4,605	0	85
Days/1000 (No medicare)	314	0	476	0	295	294	0	0	391	0	587
Medicare Days/1000	0	0	1,224	0	0	0	0	1,844	158	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$41,636,730	\$0	\$0	\$15,895,132	\$0	\$0	\$12,624,512	\$0	\$850,756
Comm. Risk Prem (YTD)	\$0	\$0	\$41,636,730	\$0	\$0	\$15,895,132	\$0	\$0	\$12,624,512	\$0	\$850,756
Medicare XVIII (CP)	\$0	\$0	\$5,163,127	\$0	\$0	\$0	\$0	\$4,210,153	\$322,729,772	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$5,163,127	\$0	\$0	\$0	\$0	\$4,210,153	\$322,729,772	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$23,103,964	\$0	\$15,034,055	\$0	\$51,742,495	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$23,103,964	\$0	\$15,034,055	\$0	\$51,742,495	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 03/31/09	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$6,764,956	\$0	\$1,400,687	\$0	\$6,871,224	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$6,764,956	\$0	\$1,400,687	\$0	\$6,871,224	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$29,868,920	\$0	\$63,234,599	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$335,354,284	\$0	\$850,756
Total Premium (YTD)	\$29,868,920	\$0	\$63,234,599	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$335,354,284	\$0	\$850,756
2007 Premium PMPM	\$93.64	\$0.00	\$308.44	\$0.00	\$130.02	\$293.29	\$34.38	\$0.00	\$792.39	\$0.00	\$377.22
2008 Premium PMPM	\$127.99	\$0.00	\$312.84	\$0.00	\$128.25	\$311.33	\$41.22	\$0.00	\$888.69	\$0.00	\$348.42
2009 Premium PMPM	\$150.69	\$0.00	\$321.62	\$0.00	\$143.09	\$344.72	\$142.29	\$955.08	\$947.76	\$0.00	\$401.01
ACTUAL PMPM '09 YTD									· · · · · ·		····
Commercial Premium	\$0.00	\$0.00	\$332.12	\$0.00	\$0.00	\$367.37	\$0.00	\$0.00	\$377.44	\$0.00	\$489.78
Medicare Basic Premium Medicare Part D Premium	\$0.00 \$0.00	\$0.00 \$0.00	\$916.26 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$948.87 \$0.00	\$1,210.25 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$186.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$175.98	\$0.00	\$330.92	\$0.00	\$157.58	\$367.37	\$0.00	\$948.87	\$1,117.43	\$0.00	\$489.78
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$175.98	\$0.00	\$330.94	\$0.00	\$157.58	\$367.37	\$0.00	\$948.87	\$1,122.42	\$0.00	\$489.78
Hosp/Medical Benefits	\$122.76	\$0.00	\$277.64	\$0.00	\$130.57	\$346.90	\$0.00	\$596.71	\$908.73	\$0.00	\$456.26
Total Med & Hosp	\$148.27	\$0.00	\$277.64	\$0.00	\$128.90	\$359.22	\$0.00	\$596.71	\$908.73	\$0.00	\$456.26
Total Admin. & Other Exp	\$21.04	\$0.00	\$42.34	\$0.00	\$24.47	\$53.57	\$0.00	\$173.74	\$112.67	\$0.00	\$92.64
TOTAL EXPENSES	\$169.31	\$0.00	\$319.98	\$0.00	\$153.37	\$412.80	\$0.00	\$770.45	\$1,021.40	\$0.00	\$548.91
INCOME (loss) INCOME (loss) Mar 08	\$5.87 (\$4.42)	\$0.00 \$0.00	\$13.40 \$4.82	\$0.00 \$0.00	\$3.62 \$9.26	(\$31.97) (\$0.40)	\$0.00 \$48.44	\$196.23 \$252.50	\$69.45 \$122.40	\$0.00 \$0.00	(\$32.99) \$35.54
M & H/Total Prems (%)	84.26%	0.00%	83.90%	0.00%	81.80%	97.78%	0.00%	62.89%	¢122.40 81.32%	0.00%	93.16%
M & H/Total Expenses (%)	87.57%	0.00%	86.77%	0.00%	84.04%	87.02%	0.00%	77.45%	88.97%	0.00%	83.12%
Admin/Total Expenses (%)	12.43%	0.00%	13.23%	0.00%	15.96%	12.98%	0.00%	22.55%	11.03%	0.00%	16.88%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$29,868,920	\$0	\$63,237,677	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$336,849,429	\$0	\$850,756
Hosp/Medical Benefits	\$20,836,539	\$0	\$53,053,729	\$0	\$48,569,884	\$15,009,251	\$0	\$2,647,614	\$272,718,610	\$0	\$792,532
Total Med & Hosp	\$25,166,392	\$0	\$53,053,729	\$0	\$47,946,800	\$15,542,533	\$0	\$2,647,614	\$272,718,610	\$0	\$792,532
Total Admin. & Other Exp	\$3,571,351	\$0	\$8,090,062	\$0	\$9,103,888	\$2,317,869	\$0	\$770,862	\$33,814,890	\$0	\$160,921
TOTAL EXPENSES	\$28,737,743	\$0	\$61,143,791	\$0	\$57,050,688	\$17,860,402	\$0	\$3,418,476	\$306,533,500	\$0	\$953,453
INCOME (loss)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
INCOME (loss) Mar 08	(\$631,857)	\$0	\$898,796	\$0	\$3,385,788	(\$30,859)	\$105,755	\$341,628	\$34,199,281	\$0	\$125,196
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$996,843	\$0	\$2,527,848	\$0	\$2,081,407	(\$1,780,535)	\$0	\$809,152	\$31,839,979	\$0	(\$100,308)
After Tax Net Inc (CP)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
Before Tax Net Inc (YTD)	\$996,843	\$0	\$2,527,848	\$0	\$2,081,407	(\$1,780,535)	\$0	\$809,152	\$31,839,979	\$0	(\$100,308)
After Tax Net Inc (YTD)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
Before Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,302,032	\$0	\$16,122,784	\$4,734,565	\$135,027	\$1,103,947	\$136,556,952	\$0	(\$201,785)
After Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,731,640	\$0	\$10,455,507	\$3,527,751	\$118,887	\$488,159	\$89,340,971	\$0	\$11,540
Before Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$23,044,726	\$0	\$16,434,481	\$282,598	\$842,255	\$0	\$174,084,137	\$0	(\$3,501,025)
After Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$14,240,112	\$0	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0 \$0	(\$3,391,415)
Before Tax Net Inc (2007)	(\$289,282)	\$41,609	\$11,728,799	\$0 \$0	\$10,029,228	\$1,336,945	\$575,052	\$0 \$0	\$53,554,047	\$0 \$0	(\$1,579,840)
	(\$289,282)	\$41,609	\$4,821,102	\$0 \$0	\$6.525.704	\$659.466	\$367.297	\$0 \$0	\$53,554,047	\$0 \$0	(\$1,305,189)
After Tax Net Inc (2006)	(\$203,202)	φ <del>4</del> 1,609	φ4,021,102	ΦU	φ0,525,704	φ009,400	φ301,291	<b>Ф</b> О	φ00,004,047	<b>Ф</b> О	(\$1,303,169)

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
As of 03/31/09	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Tot. Member Months (CP)	0	29,096	0	17,732	15,511	2,608	179,641	294,291	1,845	0	38,010
Tot. Member Months (YTD)	0	29,096	0	17,732	15,511	2,608	179,641	294,291	1,845	0	38,010
Mar 08/Tot. Member Months (Y	0	33,832	0	20,477	7,512	2,703	178,907	325,145	2,214	0	51,181
Medicare Basic Months (CP)	0	104	0	17,732	15,511	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	104	0	17,732	15,511	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	17,732	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	17,732	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	155,267	234,752	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	155,267	234,752	0	0	0
Enrollment											
Group	0	9,476	0	0	0	874	8,081	19,942	0	0	21,666
Medicare Basic	0	40	0	5,960	5,325	0	0	0	0	0	0
Medicare Part D	0	0	0	5,960	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	50,496	77,637	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	434
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	0	9,516	0	5,960	5,325	874	58,577	97,579	601	0	12,694
% Share in each market	0.00%	11.86%	0.00%	7.43%	55.65%	0.44%	72.99%	100.00%	100.00%	0.00%	0.00%
Total Members Mar 08	0	11,372	0	6,889	2,780	897	59,616	103,624	734	0	17,157
% Share in each market	0.00%	13.94%	0.00%	8.45%	28.08%	0.49%	73.10%	100.00%	100.00%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	17,944	0	12,239	2,759	1,478	95,680	124,035	1,510	0	18,894
Tot Non-Physician (P7 C8 L8)	0	1,701	0	7,100	5,276	369	26,486	65,113	330	0	6,659
Total	0	19,645	0	19,339	8,035	1,847	122,166	189,148	1,840	0	25,553
Current Period											
Patient Days (no medicare)	0	516	0	0	0	65	7,340	9,468	351	0	724
Medicare Patient Days	0	38	0	1,103	2,309	0	0	0	0	0	0
Total Patient Days	0	554	0	1,103	2,309	65	7,340	9,468	351	0	724
Days/1000 (No medicare)	0	214	0	0	0	299	490	386	2,283	0	229
Medicare Days/1000	0	4,385	0	746	1,786	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	0	516	0	0	0	65	7,340	9,468	351	0	724
Medicare Patient Days	0	38	0	1,103	2,309	0	0	0	0	0	0
Total Patient Days	0	554	0	1,103	2,309	65	7,340	9,468	351	0	724
Days/1000 (No medicare)	0	214	0	0	0	299	490	386	2,283	0	229
Medicare Days/1000	0	4,385	0	746	1,786	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$7,359,098	\$0	\$0	\$0	\$862,208	\$0	\$0	\$235,293	\$0	\$10,611,412
Comm. Risk Prem (YTD)	\$0	\$7,359,098	\$0	\$0	\$0	\$862,208	\$0	\$0	\$235,293	\$0	\$10,611,412
Medicare XVIII (CP)	\$0	\$91,760	\$0	\$12,248,540	\$15,424,733	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$91,760	\$0	\$12,248,540	\$15,424,733	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,084,795	\$47,641,850	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,084,795	\$47,641,850	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
As of 03/31/09	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964,089	\$12,067,500	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964,089	\$12,067,500	\$0	\$0	\$0
Total Premium (CP)	\$0	\$7,450,858	\$0	\$13,297,283	\$15,424,733	\$862,208	\$29,048,884	\$59,709,350	\$235,293	\$0	\$10,611,412
Total Premium (YTD)	\$0	\$7,450,858	\$0	\$13,297,283	\$15,424,733	\$862,208	\$29,048,884	\$59,709,350	\$235,293	\$0	\$10,611,412
2007 Premium PMPM	\$0.00	\$234.89	\$0.00	\$671.42	\$923.20	\$0.00	\$120.53	\$173.80	\$95.07	\$0.00	\$343.09
2008 Premium PMPM	\$0.00	\$234.71	\$0.00	\$699.76	\$918.89	\$0.00	\$143.29	\$183.57	\$93.45	\$0.00	\$324.04
2009 Premium PMPM	\$0.00	\$238.70	\$0.00	\$696.93	\$960.83	\$0.00	\$158.59	\$193.57	\$133.63	\$0.00	\$322.12
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$253.83	\$0.00	\$0.00	\$0.00	\$330.60	\$0.00	\$0.00	\$127.53	\$0.00	\$279.17
Medicare Basic Premium	\$0.00	\$882.31 \$0.00	\$0.00 \$0.00	\$690.76 \$59.14	\$994.44 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Medicare Part D Premium Medicaid Premium	\$0.00 \$0.00	\$0.00	\$0.00	\$59.14	\$0.00	\$0.00	\$0.00	\$0.00 \$202.95	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$256.08	\$0.00	\$749.90	\$994.44	\$330.60	\$161.71	\$202.89	\$127.53	\$0.00	\$279.17
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.17
TOTAL REVENUE	\$0.00	\$256.05	\$0.00	\$749.90	\$994.44	\$331.65	\$159.37	\$202.89	\$127.53	\$0.00	\$443.39
Hosp/Medical Benefits	\$0.00	\$226.77	\$0.00	\$640.95	\$715.32	\$204.79	\$141.27	\$164.10	\$114.55	\$0.00	\$166.12
Total Med & Hosp	\$0.00	\$226.77	\$0.00	\$635.18	\$715.32	\$204.79	\$140.58	\$164.10	\$129.11	\$0.00	\$388.53
Total Admin. & Other Exp	\$0.00	\$35.79	\$0.00	\$103.40	\$217.39	\$31.43	\$24.11	\$32.39	\$50.26	\$0.00	\$66.07
TOTAL EXPENSES	\$0.00	\$262.56	\$0.00	\$738.58	\$932.71	\$236.22	\$164.70	\$196.48	\$179.37	\$0.00	\$454.60
INCOME (loss)	\$0.00	(\$4.63)	\$0.00	\$17.74	\$42.57	\$72.65	(\$3.38)	\$5.01	(\$45.57)	\$0.00	(\$10.30)
INCOME (loss) Mar 08	\$0.00	\$20.71	\$0.00 0.00%	(\$53.42)	(\$2.43)	\$93.51	\$4.76	\$10.93	\$82.06	\$0.00	(\$21.91)
M & H/Total Prems (%) M & H/Total Expenses (%)	0.00%	88.55% 86.37%	0.00%	84.70% 86.00%	71.93% 76.69%	61.94% 86.69%	86.94% 85.36%	80.88% 83.52%	101.24% 71.98%	0.00%	139.17% 85.47%
Admin/Total Expenses (%)	0.00%	13.63%	0.00%	14.00%	23.31%	13.31%	14.64%	16.48%	28.02%	0.00%	14.53%
ACTUAL REV/EXP '09 YTD	0.0070	10.0070	0.0070	14.0070	20.0170	10.0170	14.0470	10.4070	20.0270	0.0070	14.0070
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,401
TOTAL REVENUE	\$0	\$7,450,063	\$0	\$13,297,283	\$15,424,733	\$864,939	\$28,629,334	\$59,709,350	\$235,293	\$0	\$16,853,065
Hosp/Medical Benefits	\$0	\$6,598,091	\$0	\$11,365,253	\$11,095,333	\$534,084	\$25,377,567	\$48,292,280	\$211,346	\$0	\$6,314,272
Total Med & Hosp	\$0	\$6,598,091	\$0	\$11,263,013	\$11,095,333	\$534,084	\$25,254,192	\$48,292,272	\$238,216	\$0	\$14,767,942
Total Admin. & Other Exp	\$0	\$1,041,490	\$0	\$1,833,420	\$3,371,931	\$81,979	\$4,331,881	\$9,530,671	\$92,729	\$0	\$2,511,248
TOTAL EXPENSES	\$0	\$7,639,581	\$0	\$13,096,433	\$14,467,264	\$616,063	\$29,586,073	\$57,822,943	\$330,945	\$0	\$17,279,191
INCOME (loss)	\$0	(\$134,632)	\$0	\$314,541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
INCOME (loss) Mar 08	\$0	\$700,653	\$0	(\$1,093,922)	(\$18,221)	\$252,762	\$851,494	\$3,554,951	\$181,672	\$0	(\$1,121,267)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	(\$138,392)	\$0	\$314,541	\$1,025,828	\$256,429	(\$943,752)	\$2,323,454	(\$84,076)	\$0	(\$391,457)
After Tax Net Inc (CP)	\$0	(\$134,632)	\$0	\$314,541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
Before Tax Net Inc (YTD)	\$0	(\$138,392)	\$0	\$314,541	\$1,025,828	\$256,429	(\$943,752)	\$2,323,454	(\$84,076)	\$0	(\$391,457)
After Tax Net Inc (YTD)	\$0	(\$134,632)	\$0	\$314.541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
Before Tax Net Inc (2008)	\$0	\$4,162,678	\$0	\$4,313,266	\$3,569,740	\$0	\$4,744,636	\$24,924,300	(\$47,446)	\$0	(\$1,219,131)
After Tax Net Inc (2008)	\$0 \$0	\$4,215,098	\$0 \$0	\$3,299,173	\$2,362,439	\$0 \$0	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)
Before Tax Net Inc (2007)	\$0 \$0	\$6,960,797	\$0 \$0	\$544,859	\$1,935,147	\$0 \$0	\$3,769,488	\$11,472,538	\$6,445,029	\$0	(\$3,447,262)
	\$0		\$0 \$0	\$544,859		\$0 \$0				\$0 \$0	
After Tax Net Inc (2007)	1 · · ·	\$4,301,311	÷ -	4 - 7	\$1,366,245	÷ -	\$2,080,983	\$6,957,776	\$6,445,029		(\$3,436,930)
Before Tax Net Inc (2006)	\$0	\$4,094,876	\$0	\$3,635,608	\$1,438,338	\$0	\$641,448	\$6,073,619	\$2,078,044	\$0	\$400,135
After Tax Net Inc (2006)	\$0	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$0	(\$1,186,286)	\$2,784,609	\$2,078,044	\$0	\$193,647

	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 03/31/09	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	301,144	433,006	653,470	138,985	0	234,965	0	544,400	52,034	11,125	12
Tot. Member Months (YTD)	301,144	433,006	653,470	138,985	0	234,965	0	544,400	52,034	11,125	12
Mar 08/Tot. Member Months (Y	282,929	375,859	562,718	113,833	0	281,245	0	534,122	73,193	5,115	1,231
Medicare Basic Months (CP)	48,976	0	0	138,985	0	1,312	0	14,572	0	11,125	0
Medicare Basic Months (YTD)	48,976	0	0	138,985	0	1,312	0	14,572	0	11,125	0
Medicare Part D Months (CP)	48,976	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	48,976	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	198,880	302,245	460,545	0	0	0	0	475,964	0	0	0
Medicaid Months (YTD)	198,880	302,245	460,545	0	0	0	0	475,964	0	0	0
Enrollment											
Group	0	0	64,995	0	0	70,010	0	17,948	17,562	0	0
Medicare Basic	16,197	0	0	47,033	0	414	0	4,880	0	3,819	0
Medicare Part D	16,197	0	0	0	0	0	0	0	0	0	0
Medicaid	66,838	99,190	154,130	0	0	0	0	158,296	0	0	0
Individual	17,857	39,634	0	0	0	0	0	0	0	0	4
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	100,892	138,824	219,125	47,033	0	76,355	0	181,124	17,562	3,819	4
% Share in each market	10.94%	15.05%	23.75%	5.10%	0.00%	8.28%	0.00%	19.63%	1.90%	39.91%	0.00%
Total Members Mar 08	94,680	118,883	187,756	38,264	0.0070	92,117	0.00%	176,497	24,399	1,893	396
% Share in each market	10.95%	13.75%	21,71%	4.42%	0.00%	10.65%	0.00%	20.41%	2.82%	19.12%	0.05%
O/P encounters	1010070	1011 0 / 0	2		0.0070	10.0070	0.0070	20/0	2:0270		0.0070
Tot Physician (P7 C7 L8)	205,312	327,982	242,152	0	0	336,515	0	209,775	16,311	1,979	0
Tot Non-Physician (P7 C8 L8)	219,037	65,535	94.050	0	0	38,779	0	107,014	1,998	3,784	0
Total	424,349	393,517	336,202	0	0	375,294	0	316,789	18,309	5,763	0
Current Period	12 1,0 10	000,011	000,202		Ű	010,201		010,100	10,000	0,100	Ŭ
Patient Days (no medicare)	12,371	17,266	14,752	0	0	5,795	0	23,829	1,274	0	0
Medicare Patient Days	7,879	17,200	14,732	0	0	117	0	3.019	1,274	1,656	0
Total Patient Days	20.250	17.266	14.752	0	0	5.912	0	26.848	1,274	1,656	0
,	589	1.55	1 -	-	0		-		294	,	0
Days/1000 (No medicare)	1,930	478	271 0	0	0	298 1,070	0	540 2,486	294	0 1,786	0
Medicare Days/1000 Year to Date	1,930	0	0	0	0	1,070	0	2,400	0	1,700	0
	10.071	17.000	44750	0		5 705		00.000	1.071	0	
Patient Days (no medicare)	12,371	17,266	14,752	0	0	5,795	0	23,829	1,274	0	0
Medicare Patient Days	7,879	0	14,752	0	0	117	0	3,019	0	1,656	0
Total Patient Days	20,250	17,266		0	0	5,912	0	26,848 540	1,274	1,656	0
Days/1000 (No medicare)	589	478	271	0	0	298	0		294	0	0
Medicare Days/1000	1,930	0	0	-	-	1,070	-	2,486	0	1,786	÷
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$79,863,245	\$0	\$0	\$19,116,171	\$0	\$139
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$79,863,245	\$0	\$0	\$19,116,171	\$0	\$139
Medicare XVIII (CP)	\$56,750,158	\$0	\$0	\$150,754,475	\$0	\$1,280,778	\$0	\$16,870,060	\$0	\$11,062,561	\$0
Medicare XVIII (YTD)	\$56,750,158	\$0	\$0	\$150,754,475	\$0	\$1,280,778	\$0	\$16,870,060	\$0	\$11,062,561	\$0
Medicare Part D (CP)	\$4,616,622	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,496	\$0	\$0	\$0
Medicare Part D (YTD)	\$4,616,622	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,496	\$0	\$0	\$0
Medicaid XIX (CP)	\$82,644,955	\$71,327,722	\$77,811,924	\$0	\$0	\$0	\$0	\$130,829,230	\$0	\$0	\$0
Medicaid XIX (YTD)	\$82,644,955	\$71,327,722	\$77,811,924	\$0	\$0	\$0	\$0	\$130,829,230	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Pentrol Sam Roder Cov (T10)         S0         S0         S0         S0         S0         S0         S0         S0         S0           Chidaras Heah Ing Pen (T10)         \$5,242,910         \$52,718,800         \$20,719,295         \$50         \$50         \$50,882,225         \$50         \$50         \$50         \$50,882,225         \$50         \$50         \$50         \$50,882,225         \$50         \$50         \$50,882,225         \$50         \$50         \$50,882,225         \$50         \$50         \$50,882,225         \$50         \$50         \$50,882,225         \$50         \$50         \$50,882,225         \$50         \$50         \$50,852,251         \$50         \$50,852,251         \$50         \$50,852,251         \$50,851,251         \$50,851,251         \$50,851,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,251,251         \$50,851,851,851,851,851,851,851,851,851,851		Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
Onlidens Health ins Plan (CP)         55:242;01         53:22;12:80         20:0179:235         50         518:247.31         519:1167.11         511:062.561           2007 Prenum PMM         560:00         523:14.00         530:14.00         50:00         530:14.00         50:00         524:45.05         59:00.82         59:00.82         59:00.82         59:00.82         59:00.82         59:00.82         59:00.82         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83         59:00         59:00.83         59:00.83         59:00.83         59:00.83         59:00.83	As of 03/31/09	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Ordering Health Ins Pain (YTP)         55.242-510         \$57.216.800         \$20.179.295         \$50         \$51         \$50 <th< td=""><td>Point of Serv Rider Cov (YTD)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prenium (CP)         1140254645         \$1008,46602         \$97,991,219         \$110,754,475         \$00         \$81,144,023         \$10         \$122,917,311         \$19,116,171         \$11,062,561           2007 Prenium PMPM         \$580,600         \$523,473         \$50,000         \$512,471,715         \$11,062,561           2007 Prenium PMPM         \$580,600         \$523,471         \$50,000         \$524,471         \$50,000         \$524,471         \$50,000         \$524,655         \$516,655         \$516,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,518,505         \$518,527,77         \$50,00	Children's Health Ins Plan (CP)	\$5,242,910	\$37,218,880	\$20,179,295	\$0	\$0	\$0	\$0	\$3,882,525	\$0	\$0	\$0
Total Premium (YTD)         \$149.254.464         \$109.56.622         \$97.912.10         \$150.754.475         \$0         \$81.144.023         \$0         \$152.917.311         \$191.116,171         \$11.062.561           2007 Premium PMPM         \$580.69         \$233.40         \$122.77         \$572.46         \$50.00         \$224.15         \$521.9113         \$580.09         \$200.00         \$234.65         \$516.075.4715         \$529.01         \$500.00         \$246.55         \$311.60         \$500.00         \$246.55         \$311.60         \$500.00         \$200.00         \$500.00	Children's Health Ins Plan (YTD	\$5,242,910	\$37,218,880	\$20,179,295	\$0	\$0	\$0	\$0	\$3,882,525	\$0	\$0	\$0
2007 Previum PMPM         5600 60         \$231.13         \$120.27         \$572.48         \$0.00         \$234.71         \$0.00         \$277.15         \$271.15         \$380.00           2009 Previum PMPM         \$200.533         \$228.73         \$300.00	Total Premium (CP)	\$149,254,645	\$108,546,602	\$97,991,219	\$150,754,475				\$152,917,311	\$19,116,171	\$11,062,561	\$139
2000 Premium PMPM         \$470.04         \$223.76         \$12.23.3         \$939.77         \$0.00         \$31.04.0         \$0.00         \$242.55.5         \$31.66.0         \$910.82           2000 Premium PMPM         \$505.33         \$238.30.81         \$50.00         \$53.04.01         \$0.00         \$2465.67         \$545.55         \$940.83         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.06.23         \$10.00         \$20.00	Total Premium (YTD)	\$149,254,645	\$108,546,602	\$97,991,219	\$150,754,475	\$0	\$81,144,023	\$0	\$152,917,311	\$19,116,171	\$11,062,561	\$139
2009 Prenium PMPM         \$505.33         \$238.30         \$1.066.23         \$0.00         \$330.96         \$0.00         \$266.67         \$\$45.65         \$990.83         3           ACTUCL PMPM 99 YD Gommercial Prenium         \$0.00         \$0.00         \$0.00         \$0.00         \$30.00         \$0.00         \$50.783         \$994.33         \$994.33	2007 Premium PMPM	\$680.69		\$122.77		\$0.00	\$294.71	\$0.00	\$274.15	\$291.13	\$890.09	\$33.40
ACTULE PRIVE (9 YDD Commercial Premium Medicare Basic Premium Medicare Basic Premium Medicare Part Premium S495.65         \$11,958.73         \$0,00         \$30,00        \$30,00         \$30,00												\$39.32
Commercial Premium         90.00         \$0.00         \$0.00         \$30.00 <t< td=""><td></td><td>\$505.33</td><td>\$238.30</td><td>\$142.93</td><td>\$1,066.23</td><td>\$0.00</td><td>\$330.96</td><td>\$0.00</td><td>\$266.67</td><td>\$345.65</td><td>\$960.83</td><td>\$146.72</td></t<>		\$505.33	\$238.30	\$142.93	\$1,066.23	\$0.00	\$330.96	\$0.00	\$266.67	\$345.65	\$960.83	\$146.72
Medicare Basic Premum Medicare Part Premium Medicare Part Premium         \$1,157.73         \$50.00		¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.44.00	¢0.00	¢0.00	¢007.00	<b>CO 00</b>	¢44.50
Medical Pert D Permium Medical Permium         \$\$42.56         \$\$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>· · · · · ·</td><td></td><td></td><td></td><td></td><td>\$11.58 \$0.00</td></t<>							· · · · · ·					\$11.58 \$0.00
Medical Premium         \$415.55         \$225.99         \$168.86         \$0.00         \$0.00         \$0.00         \$274.87         \$0.00         \$0.0					+ /							\$0.00
Total Premium         \$449.63         \$2260.88         \$149.63         \$2260.88         \$367.38         \$994.39           Other Revenue         \$300.00         \$50.00												\$0.00
TOTAL REVENUE         \$492.56         \$220.88         \$147.38         \$1.046.86         \$0.00         \$245.38         \$0.00         \$226.89         \$367.38         \$904.39           Total Admin & Other Exp Total Expenses (%)         \$432.96         \$216.78         \$163.49         \$129.87         \$0.00         \$348.22         \$0.00         \$267.78         \$412.80         \$392.66         \$6           INCOME (loss)         \$313.33         \$30.00         \$217.07         \$34.60         \$712.78         \$6 <td></td> <td>\$11.58</td>												\$11.58
Hosp/Medical Benefits         \$414.57         \$15.28         \$130.25         \$306.30         \$301.33         \$0.00         \$217.77         \$346.60         \$775.28         \$127.77           Total Med A Hosp         \$432.96         \$215.28         \$130.25         \$306.70         \$0.00         \$301.33         \$0.00         \$217.07         \$346.60         \$271.73         \$240.55           Total Med A Hosp         \$432.96         \$215.28         \$130.25         \$300.00         \$247.05         \$353.57         \$227.738         \$(0.00         \$247.05         \$349.55         \$0.00         \$257.63         \$41.89         \$42.266         \$(2.43)         \$(0.00         \$31.511         \$22.11         \$34.43         \$0.00         \$(\$1.63)         \$0.00         \$257.63         \$41.89         \$42.256         \$4           NCOME (loss)         \$47.97         \$0.00%         \$87.77         \$0.00%         \$87.26%         \$0.00%         \$41.89         \$42.43         \$0.00         \$22.52         \$7.69         \$7.78%         \$7.78%         \$7.78%         \$7.78%         \$7.78%         \$7.78%         \$7.97%         \$7.78%         \$7.97%         \$7.78%         \$7.97%         \$7.78%         \$7.97%         \$7.78%         \$7.97%         \$7.78%         \$7.97%         \$7.78	Other Revenue	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Addi A Hosp Total Admin. 8 Other Exp Total Admin. 8 Other Exp Totat Admin. 8 Other Exp Total Admin. 8 Other Exp Total	TOTAL REVENUE	\$492.56			+ /			• • • •	\$280.89	\$367.38	\$994.39	\$28.75
Total Admin. & Other Exp TOTAL EXPENSES         \$21.69         \$14.94         \$12.987         \$0.00         \$44.22         \$0.00         \$40.78         \$53.77         \$21.7.38         (6)           INCOME (loss) INCOME (loss)         \$40.76         \$140.74         \$14.026.67         \$0.00         \$344.95         \$0.00         \$257.83         \$412.80         \$932.66         (6)           INCOME (loss)         \$10.73         \$0.00         \$257.83         \$515.11         \$22.11         \$343.43         \$0.00         \$16.81         \$0.00         \$27.83         \$412.80         \$932.66         (6)           MA HTotal Prems (%)         \$41.39         \$7.97         \$23.39         \$83.77         \$0.00%         \$87.26%         0.00%         \$77.27%         \$97.78%         71.33%         \$4.66           Admin/ Total Expenses (%)         87.19%         0.08%         82.87%         0.00%         \$87.26%         0.00%         \$15.28%         12.98%         23.37%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.73%         \$7.78%         \$7.68%         \$7.73%         \$7.78%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%         \$7.68%	-											\$517.67
TOTAL EXPENSES INCOME (loss)         \$4496.56         \$239.67         \$145.74         \$1.026.57         \$0.00         \$2349.55         \$0.00         \$257.83         \$441.20         \$932.66         (c)           INCOME (loss)         (loss)         (loss)         \$15.81         \$234.43         \$0.00         \$15.81         \$(loss)         \$41.39         \$27.82         \$7.89         \$(loss)         \$41.39         \$27.83         \$41.20         \$932.66         (c)           M & H/Total Expenses (%)         87.35%         85.88%         86.86%         82.77%         0.00%         87.26%         0.00%         77.27%         97.78%         71.33%         4           Actrual Expenses (%)         87.19%         90.85%         88.37%         87.35%         0.00%         87.26%         0.00%         15.82%         12.99%         23.31%         4           Actrual Expenses (%)         12.81%         9.15%         10.63%         12.65%         0.00%         15.217.311         151.10.561         4         4         4         4         4         51.05.764.475         50         \$51.297.731         \$1.91.161.71         \$11.05.261           Hord Mathida Bonefits         \$124.844.049         \$66.626.926         \$28.8.77.164         \$108.044.682											•	\$51.75
INCOME (loss) INCOME (loss)         (\$31.3)         \$15.11         \$2.11         \$34.43         \$0.00         \$(\$1.63)         \$50.00         \$22.82         \$7.69         \$22.43           M A H/Total Prems (%) M A H/Total Expenses (%) Admir/Total Expenses (%)         \$87.35%         86.86%         82.67%         0.00%         87.25%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         23.31%         12.8%         12.8%         12.8% </td <td></td> <td>(\$371.25)</td>												(\$371.25)
INCOME (oss)         841.39         \$7.97         (£2.39)         \$69.77         \$0.00         (\$7.37)         \$0.00         \$22.52         \$7.69         (£2.33)           M & H/Total Expenses (%)         87.36%         85.88%         86.86%         82.67%         0.00%         87.26%         0.00%         87.26%         0.00%         87.26%         0.00%         87.18%         77.69%         50         50         50         50         50         50         50         50         50         50         50							• • • • •			• • •		(\$319.50) \$4,907.75
M & H/Total Prems (%) M & H/Total Expenses (%) Admin/Total Expenses (%) ACTUAL REV/EXP (9 YTD) Other Revenue S0         S33.982 S0         S0         S10.83.814.81         S12.4267.475.53         S0         S11.328.93.93         S0         S12.4267.457.531         S12.4267.457         S0         S81.1.200         S0	( )											\$15.68
M & H/Total Expenses (%) Admin/Total Expenses (%) ACTUAL REVEXP 09 YTD         87.19%         90.85%         89.37%         87.35%         0.00%         86.21%         0.00%         84.18%         87.02%         76.69%           ACTUAL REVEXP 09 YTD Other Revenue TOTAL REVENUE         50         \$39.982         \$0         \$10.20%         \$0         \$10.30.342.424         \$9.391.365         \$10.11.819         \$10.60.208         \$0         \$11.328.930         \$0         \$2.270.555         \$2.147.9590         \$10.375.868         \$0         \$11.328.930         \$0         \$2.247.569         \$2.477.567         \$0         \$8.607.903         \$(51.63.790)         \$47.352.55	· · /			(. /			, ,				, ,	446.76%
ACTUAL REV/EXP '09 YTD Other Revenue         S0         S118,227,932         S18,05,074         S7,957,531         S10,050         S10,376,868         S0         S10,376,868												-16.20%
Other Revenue         \$0         \$0         \$39,982         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TOTAL REVENUE         \$148,332,889         \$108,546,602         \$96,305,529         \$150,754,475         \$0         \$81,151,200         \$0         \$152,917,311         \$19,116,171         \$11,022,561           Hosp/Medical Benefits         \$124,844,049         \$66,626,926         \$28,878,164         \$108,044,682         \$0         \$70,802,538         \$0         \$118,227,371         \$519,157,11         \$519,157,131         \$7,957,531           Total Med & Hosp         \$130,384,243         \$93,217,659         \$86,117,318         \$124,627,459         \$0         \$70,802,538         \$0         \$118,227,930         \$2,7,957,531           Total Admin. & Other Exp         \$19,159,196         \$93,313,56         \$10,119,189         \$18,050,020         \$0         \$82,131,468         \$0         \$140,361,350         \$2,147,969         \$1,037,568         \$2,147,399         \$10,375,868         \$2,147,969         \$1,377,447         \$4,785,426         \$0         \$82,2421         \$0         \$8,660,903         \$\$(\$1,683,709)         \$473,525         \$2           INCOME (loss)         Mar Bas         \$11,711,99         \$2,994,693         \$1,317,447	Admin/Total Expenses (%)	12.81%	9.15%	10.63%	12.65%	0.00%	13.79%	0.00%	15.82%	12.98%	23.31%	116.20%
TOTAL REVENUE         \$148,332,889         \$108,546,602         \$96,305,529         \$150,754,475         \$0         \$81,151,200         \$0         \$152,917,311         \$19,116,171         \$11,062,561           Hosp/Medical Benefits         \$124,844,049         \$66,626,926         \$28,878,1164         \$108,044,682         \$0         \$70,802,538         \$0         \$118,227,932         \$18,050,774         \$7,957,531           Total Admin. & Other Exp         \$19,159,196         \$9,31,356         \$10,119,189         \$18,050,208         \$0         \$113,28930         \$0         \$22,200,055         \$2,787,569         \$2,418,337           TOTAL EXPENSES         \$149,543,439         \$102,609,015         \$95,236,507         \$142,677,667         \$0         \$82,131,468         \$0         \$140,361,355         \$21,479,690         \$10,375,868           INCOME (loss)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$86,607,903         (\$1,663,790)         \$473,525         \$2           INCOME (loss)         (\$12,5,376)         \$6,643,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$73,57,70         \$2           Before Tax Net Inc (CP)         <	ACTUAL REV/EXP '09 YTD											
Hosp/Medical Benefits         \$124,844,049         \$66,626,926         \$28,878,164         \$108,044,682         \$0         \$70,802,538         \$0         \$118,227,932         \$18,050,774         \$7,957,531           Total Med & Hosp         \$130,384,243         \$93,217,659         \$85,117,318         \$124,627,459         \$0         \$70,802,538         \$0         \$118,161,300         \$18,692,121         \$7,957,531           Total Admin. & Other Exp         \$19,159,196         \$9,391,356         \$10,119,189         \$18,050,208         \$0         \$113,28,930         \$0         \$22,200,055         \$2,787,569         \$2,418,337           TOTAL EXPENSES         \$149,543,439         \$102,609,015         \$95,236,507         \$142,677,667         \$0         \$82,131,468         \$0         \$140,361,355         \$2,1479,690         \$10,0375,868           INCOME (loss)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         \$12,030,333         \$563,066         \$12,408         \$2           ACTUAL INCOME/LOSS         \$11,711,199         \$2,994,693         \$1,396,302         \$8,304,897         \$0         \$13,312,078         \$(\$2,141,349)         \$735,720         \$2           After Tax Net Inc (CP)         (\$38,105)         \$6,543,153         \$1,396,302         \$8,304,8												\$0
Total Med & Hosp Total Admin. & Other Exp Total Admin. & Other Exp TOTAL EXPENSES         \$130,384,243         \$93,217,659         \$85,117,318         \$124,627,459         \$0         \$70,802,538         \$0         \$118,161,300         \$18,692,121         \$7,957,531           Total Admin. & Other Exp TOTAL EXPENSES         \$19,159,196         \$93,91,356         \$10,119,189         \$18,050,208         \$00         \$11,328,930         \$0         \$22,200,055         \$22,787,569         \$2,418,337           INCOME (loss)         \$149,543,439         \$102,609,015         \$95,236,507         \$142,677,667         \$0         \$82,131,468         \$0         \$140,361,355         \$21,479,690         \$10,375,686           INCOME (loss)         \$(\$38,105)         \$6,543,153         \$11,377,447         \$4,785,426         \$0         \$(\$326,465)         \$0         \$12,030,333         \$653,066         \$(\$12,408)         \$2           ACTUAL INCOME/LOSS         \$(\$12,5376)         \$6,6543,153         \$1,377,447         \$4,785,426         \$0         \$(\$328,422)         \$0         \$8,607,903         \$(\$1,663,790)         \$473,525         \$2           Before Tax Net Inc (CP)         \$(\$12,5376)         \$6,6543,153         \$1,377,447         \$4,785,426         \$0         \$(\$328,2422)         \$0         \$8,607,903         \$(\$1,663,790)	TOTAL REVENUE				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							\$345
Total Admin. & Other Exp TOTAL EXPENSES         \$19,159,196         \$9,391,356         \$10,119,189         \$18,050,208         \$0         \$11,328,930         \$0         \$22,200,055         \$2,787,569         \$2,418,337           TOTAL EXPENSES         \$149,543,439         \$102,609,015         \$95,236,507         \$142,677,667         \$00         \$82,131,468         \$00         \$140,361,355         \$21,479,690         \$10,375,868           INCOME (loss)         \$(\$38,105)         \$6,643,153         \$11,377,447         \$4,785,426         \$00         \$(\$382,422)         \$0         \$8,607,903         \$(\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (CP)         \$(\$125,376)         \$6,543,153         \$1,377,447         \$4,785,426         \$00         \$(\$382,422)         \$0         \$8,607,903         \$(\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (CP)         \$(\$125,376)         \$6,543,153         \$1,396,302         \$8,304,897         \$0         \$(\$423,376)         \$0         \$13,312,078         \$(\$2,141,349)         \$735,720         \$2           Before Tax Net Inc (YTD)         \$(\$125,376)         \$6,643,153         \$1,396,302         \$8,804,897         \$0         \$(\$423,376)         \$0         \$13,312,078         \$2,141,349)         \$735,720         \$2												\$6,212
TOTAL EXPENSES         \$149,543,439         \$102,609,015         \$95,236,507         \$142,677,667         \$0         \$82,131,468         \$0         \$140,361,355         \$21,479,690         \$10,375,868           INCOME (loss)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$2           INCOME (loss)         \$11,711,199         \$2,994,693         (\$1,347,210)         \$7,941,934         \$0         (\$205,465)         \$0         \$12,030,333         \$563,066         (\$12,408)         \$2           Before Tax Net Inc (CP)         (\$125,376)         \$6,6543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$2           Before Tax Net Inc (CP)         (\$38,105)         \$6,6543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$2           Before Tax Net Inc (YTD)         (\$125,376)         \$6,643,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         \$(\$1,663,790)         \$473,525         \$2					+ 75 7 55							\$621
INCOME (loss)         Image: Second seco												(\$4,455) (\$3,834)
INCOME (loss) Mar 08         \$11,711,199         \$2,994,693         (\$1,347,210)         \$7,941,934         \$0         (\$205,465)         \$0         \$12,030,333         \$563,066         (\$12,408)         \$5           Before Tax Net Inc (CP)         (\$125,376)         \$6,543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$5           After Tax Net Inc (CP)         (\$38,105)         \$6,543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$5           Before Tax Net Inc (CP)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (YTD)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (YTD)         (\$383,165)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         \$382,422)         \$0         \$8,607,903         \$1,63,790)         \$473,525         \$5<		1 1/1 1/1 1/1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1. 1. 1. 1. 1.					(1)
ACTUAL INCOME/LOSS         Control         Control <thcontro< th="">         Control         <thcontrol< th=""></thcontrol<></thcontro<>		() () ()										\$58,893
Before Tax Net Inc (CP)         (\$125,376)         \$6,543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$2           After Tax Net Inc (CP)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$2           Before Tax Net Inc (YTD)         (\$125,376)         \$6,543,153         \$1,396,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$2           After Tax Net Inc (YTD)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$2           Before Tax Net Inc (2008)         \$46,356,912         \$30,599,316         \$9,835,443         \$57,273,201         \$0         \$10,845,074         \$0         \$58,850,695         \$4,260,063         \$2,970,228         \$5           After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$11,449,857         \$0         \$339,305,175         \$3,079,271         \$1,965,685 </td <td></td> <td>\$11,711,199</td> <td>\$2,994,693</td> <td>(\$1,347,210)</td> <td>\$7,941,934</td> <td>\$0</td> <td>(\$205,465)</td> <td>\$0</td> <td>\$12,030,333</td> <td>\$563,066</td> <td>(\$12,408)</td> <td>\$19,298</td>		\$11,711,199	\$2,994,693	(\$1,347,210)	\$7,941,934	\$0	(\$205,465)	\$0	\$12,030,333	\$563,066	(\$12,408)	\$19,298
After Tax Net Inc (CP)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (YTD)         (\$125,376)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           After Tax Net Inc (YTD)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (YTD)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$5           Before Tax Net Inc (2008)         \$46,356,912         \$30,599,316         \$9,835,443         \$57,273,201         \$0         \$10,845,074         \$0         \$58,850,695         \$4,260,063         \$2,970,228         \$5           After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$311,449,857         \$0         \$339,305,175         \$3,079,271         \$1,965,685 <td></td> <td>(\$105.076)</td> <td>¢6 542 152</td> <td>¢1 206 202</td> <td>¢0 204 907</td> <td>02</td> <td>(\$400.076)</td> <td>02</td> <td>¢10 010 070</td> <td>(\$2,141,240)</td> <td>\$725 720</td> <td>\$64,742</td>		(\$105.076)	¢6 542 152	¢1 206 202	¢0 204 907	02	(\$400.076)	02	¢10 010 070	(\$2,141,240)	\$725 720	\$64,742
Before Tax Net Inc (YTD)         (\$125,376)         \$6,543,153         \$1,399,302         \$8,304,897         \$0         (\$423,376)         \$0         \$13,312,078         (\$2,141,349)         \$735,720         \$2           After Tax Net Inc (YTD)         (\$38,105)         \$6,643,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$2           Before Tax Net Inc (2008)         \$46,356,912         \$30,599,316         \$9,835,443         \$57,273,201         \$0         \$10,845,074         \$0         \$58,850,695         \$4,260,063         \$2,970,228         \$5           After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$11,449,857         \$0         \$39,305,175         \$3,079,271         \$1,965,685         \$5           Before Tax Net Inc (2007)         \$44,512,701         \$12,174,464         (\$4,815,639)         \$44,795,834         \$0         \$52,024,688         \$0         \$49,702,449         \$4,456,917         \$755,833         \$3           After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         <	( )			1 A A								
After Tax Net Inc (YTD)         (\$38,105)         \$6,543,153         \$1,377,447         \$4,785,426         \$0         (\$382,422)         \$0         \$8,607,903         (\$1,663,790)         \$473,525         \$2           Before Tax Net Inc (2008)         \$46,356,912         \$30,599,316         \$9,835,443         \$57,273,201         \$0         \$10,845,074         \$0         \$58,850,695         \$4,260,063         \$2,970,228         \$5           After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$11,449,857         \$0         \$39,305,175         \$3,079,271         \$1,965,685         \$5           Before Tax Net Inc (2007)         \$44,512,701         \$12,174,464         (\$4,815,639)         \$44,795,834         \$0         \$52,024,688         \$0         \$49,702,449         \$4,456,917         \$755,833         \$5           After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         \$533,631         \$5	, ,	(1)					() () () () () () () () () () () () () (					\$58,893
Before Tax Net Inc (2008)         \$46,356,912         \$30,599,316         \$9,835,443         \$57,273,201         \$0         \$10,845,074         \$0         \$58,850,695         \$4,260,063         \$2,970,228         \$5           After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$11,449,857         \$0         \$39,305,175         \$3,079,271         \$1,965,685         \$5           Before Tax Net Inc (2007)         \$44,512,701         \$12,174,464         (\$4,815,639)         \$44,795,834         \$0         \$52,024,688         \$0         \$49,702,449         \$4,456,917         \$755,833         \$5           After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         \$533,631         \$5	( )	1 N 1 1										\$64,742
After Tax Net Inc (2008)         \$30,382,663         \$30,599,316         \$9,702,252         \$41,833,376         \$0         \$11,449,857         \$0         \$39,305,175         \$3,079,271         \$1,965,685         \$           Before Tax Net Inc (2007)         \$44,512,701         \$12,174,464         (\$4,815,639)         \$44,795,834         \$0         \$52,024,688         \$0         \$49,702,449         \$4,456,917         \$755,833         \$53           After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         \$533,631         \$53	· · · ·	(1)						÷ -				\$58,893
Before Tax Net Inc (2007)         \$44,512,701         \$12,174,464         (\$4,815,639)         \$44,795,834         \$0         \$52,024,688         \$0         \$49,702,449         \$4,456,917         \$755,833         \$0           After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         \$533,631         \$2	Before Tax Net Inc (2008)	\$46,356,912	\$30,599,316						\$58,850,695			\$120,113
After Tax Net Inc (2007)         \$29,334,477         \$12,174,464         (\$4,889,862)         \$29,282,237         \$0         \$32,147,806         \$0         \$31,778,378         \$3,941,925         \$533,631         \$20,222,237	After Tax Net Inc (2008)	\$30,382,663	\$30,599,316	\$9,702,252	\$41,833,376	\$0	\$11,449,857	\$0	\$39,305,175	\$3,079,271	\$1,965,685	\$112,959
	Before Tax Net Inc (2007)	\$44,512,701	\$12,174,464	(\$4,815,639)	\$44,795,834	\$0	\$52,024,688	\$0	\$49,702,449	\$4,456,917	\$755,833	\$330,500
	After Tax Net Inc (2007)	\$29,334,477	\$12,174,464	(\$4,889,862)	\$29,282,237	\$0	\$32,147,806	\$0	\$31,778,378	\$3,941,925	\$533,631	\$213,769
Before Tax Net Inc (2006) \$32,598,331 \$7,635,263 \$10,092,185 \$47,012,744 \$0 \$30,839,352 \$0 \$52,354,745 \$3,753,890 \$267,585 \$*	Before Tax Net Inc (2006)	\$32,598,331	\$7,635,263	\$10,092,185	\$47,012,744	\$0	\$30,839,352	\$0	\$52,354,745	\$3,753,890	\$267,585	\$132,226
	( )											\$84,456

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
As of 03/31/09	Houston	Houston	Houston	Houston	Houston	Houston*	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Tot. Member Months (CP)	224,768	111,384	70,172	4,330	0	113,806	17,870	31,790	176,211	38,595	288
Tot. Member Months (YTD)	224,768	111,384	70,172	4,330	0	113,806	17,870	31,790	176,211	38,595	288
Mar 08/Tot. Member Months (Y	240,354	89,106	57,323	2,918	0	106,402	3,933	32,818	182,613	33,898	212
Medicare Basic Months (CP)	0	0	0	124	0	0	0	0	2,078	0	0
Medicare Basic Months (YTD)	0	0	0	124	0	0	0	0	2,078	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	5,292	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	5,292	0	0
Medicaid Months (CP)	0	0	60,144	0	0	52,581	0	0	69,120	19,139	0
Medicaid Months (YTD)	0	0	60,144	0	0	52,581	0	0	69,120	19,139	0
Enrollment											
Group	74,797	37,359	0	1,253	0	12,298	5,943	10,598	31,040	6,492	97
Medicare Basic	0	0	0	41	0	0	0	0	1,835	0	0
Medicare Part D	0	0	0	0	0	0	0	0	1,796	0	0
Medicaid	0	0	20,519	0	0	17.988	0	0	22,455	6,193	0
Individual	35	0	0	0	0	7,983	16	0	144	0	0
Other	0	0	3.249	0	0	.,	.0	0	0	0	0
Total Membrs Mar 09	74,832	37.884	23,768	1,294	0	38.269	5.959	10.598	58.281	12.685	97
% Share in each market	37.86%	4.11%	2.58%	0.14%	0.00%	86.53%	13.47%	100.00%	82.13%	17.87%	0.05%
Total Members Mar 08	79.843	30.549	18.609	909	0.0070	34.961	1.178	11.499	61.179	11.517	65
% Share in each market	43.52%	3.53%	2.15%	0.11%	0.00%	96.74%	3.26%	100.00%	84.16%	15.84%	0.04%
O/P encounters	1010270	0.0070	2.1070	0	0.0070	0011 170	0.2070	100.0070	0111070	1010 170	0.0170
Tot Physician (P7 C7 L8)	127,368	20,482	27,249	820	0	12,840	14,141	21,730	92.184	16,549	163
Tot Non-Physician (P7 C8 L8)	31,842	10,125	48.443	21	0	3,186	878	1,509	49.900	10,036	41
Total	159,210	30,607	75,692	841	0	16,026	15,019	23,239	142,084	26,585	204
Current Period	100,210	00,007	10,002	011	v	10,020	10,010	20,200	142,004	20,000	204
	7,188	2,712	3,976	137	0	728	611	270	4.279	1,350	4
Patient Days (no medicare)	7,100	2,712	3,976	2	0	128	011	270	4,279	1,350	4
Medicare Patient Days Total Patient Days	7,188	2,712	3,976	139	0	728	611	270	5,478	1,350	0
,		,			-						4
Days/1000 (No medicare)	384	292	680	391	0	77	410	102	295	420	167
Medicare Days/1000	0	0	0	194	0	0	0	0	6,924	0	0
Year to Date											
Patient Days (no medicare)	7,188	2,712	3,976	137	0	728	611	270	4,279	1,350	4
Medicare Patient Days	0	0	0	2	0	0	0	0	1,199	0	0
Total Patient Days	7,188	2,712	3,976	139	0	728	611	270	5,478	1,350	4
Days/1000 (No medicare)	384	292	680	391	0	77	410	102	295	420	167
Medicare Days/1000	0	0	0	194	0	0	0	0	6,924	0	0
Comm. Risk Prem (CP)	\$76,667,227	\$1,928,820	\$0	\$803,113	\$0	\$12,619,474	\$6,113,166	\$2,221,144	\$27,192,800	\$0	\$125,316
Comm. Risk Prem (YTD)	\$76,667,227	\$1,928,820	\$0	\$803,113	\$0	\$12,619,474	\$6,113,166	\$2,221,144	\$27,192,800	\$0	\$125,316
Medicare XVIII (CP)	\$0	\$0	\$0	\$149,516	\$0	\$0	\$0	\$0	\$5,207,902	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$149,516	\$0	\$0	\$0	\$0	\$5,207,902	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,060	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,060	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$18,245,485	\$0	\$0	\$15,444,814	\$0	\$0	\$16,933,685	\$4,479,538	\$0
Medicaid XIX (YTD)	\$0	\$0	\$18,245,485	\$0	\$0	\$15,444,814	\$0	\$0	\$16,933,685	\$4,479,538	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
As of 03/31/09	Houston	Houston	Houston	Houston	Houston	Houston*	Houston,Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$865,757	\$0	\$0	\$1,937,795	\$0	\$4,094,828	\$1,150,733	\$2,031,672	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$865,757	\$0	\$0	\$1,937,795	\$0	\$4,094,828	\$1,150,733	\$2,031,672	\$0
Total Premium (CP)	\$76,667,227	\$1,928,820	\$19,111,242	\$952,629	\$0	\$30,002,083	\$6,113,166	\$6,315,972	\$50,780,180	\$6,511,210	\$125,316
Total Premium (YTD)	\$76,667,227	\$1,928,820	\$19,111,242	\$952,629	\$0	\$30,002,083	\$6,113,166	\$6,315,972	\$50,780,180	\$6,511,210	\$125,316
2007 Premium PMPM	\$0.00	\$318.74	\$0.00	\$349.17	\$0.00	\$265.95	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00
2008 Premium PMPM	\$0.00	\$217.28	\$220.54	\$297.27	\$0.00	\$231.96	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00
2009 Premium PMPM	\$0.00	\$138.77	\$315.52	\$295.23	\$0.00	\$242.65	\$345.57	\$177.94	\$275.33	\$140.31	\$0.00
ACTUAL PMPM '09 YTD	<b>0</b> 044.00		<b>6</b> 0.00	<b>0</b> 100.01	<b>*</b> 0.00	004045	<b>*</b> 0.40.00	<b>\$</b> 504.00	<b>6</b> 000 04	<b>*</b> 2 22	<b>0</b> 105 10
Commercial Premium Medicare Basic Premium	\$341.09 \$0.00	\$17.32 \$0.00	\$0.00 \$0.00	\$190.94 \$1,205.77	\$0.00 \$0.00	\$340.15 \$0.00	\$342.09 \$0.00	\$504.69 \$0.00	\$308.64 \$2,506.21	\$0.00 \$0.00	\$435.13 \$0.00
Medicare Basic Premium Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$1,205.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.21	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$303.36	\$0.00	\$0.00	\$293.73	\$0.00	\$0.00	\$244.99	\$234.05	\$0.00
Total Premium	\$341.09	\$17.32	\$272.35	\$220.01	\$0.00	\$263.62	\$342.09	\$198.68	\$288.18	\$168.71	\$435.13
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00
TOTAL REVENUE	\$341.95	\$17.32	\$267.29	\$220.17	\$0.00	\$263.57	\$342.09	\$198.68	\$298.18	\$165.02	\$435.98
Hosp/Medical Benefits	\$297.98	\$204.93	\$230.63	\$170.12	\$0.00	\$199.56	\$318.68	\$138.39	\$264.44	\$127.39	\$279.29
Total Med & Hosp	\$297.98	\$10.53	\$230.63	\$170.12	\$0.00	\$213.77	\$318.68	\$138.39	\$264.02	\$124.32	\$279.29
Total Admin. & Other Exp	\$31.22	\$31.17	\$41.18	\$21.27	\$0.00	\$26.78	\$64.71	\$31.45	\$39.20	\$24.00	\$31.23
TOTAL EXPENSES INCOME (loss)	\$329.20 \$11.66	\$41.70 (\$25.12)	\$271.81 (\$2.80)	\$191.39 \$22.56	\$0.00 \$0.00	\$240.55 \$22.69	\$383.39 (\$23.04)	\$169.84 \$20.38	\$303.23 (\$3.99)	\$148.32 \$10.74	\$310.52 \$95.60
INCOME (loss) INCOME (loss) Mar 08	\$9.61	\$20.58	\$14.69	\$27.54	\$0.00	\$13.44	\$50.54	\$20.38	(\$5.99)	\$16.28	\$177.30
M & H/Total Prems (%)	87.36%	60.80%	84.68%	77.32%	0.00%	81.09%	93.16%	69.66%	91.62%	73.69%	64.19%
M & H/Total Expenses (%)	90.52%	25.25%	84.85%	88.89%	0.00%	88.87%	83.12%	81.48%	87.07%	83.82%	89.94%
Admin/Total Expenses (%)	9.48%	74.75%	15.15%	11.11%	0.00%	11.13%	16.88%	18.52%	12.93%	16.18%	10.06%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762,969	\$0	\$0
TOTAL REVENUE	\$76,859,413	\$1,928,820	\$18,756,556	\$953,322	\$0	\$29,995,868	\$6,113,166	\$6,315,972	\$52,543,149	\$6,368,830	\$125,563
Hosp/Medical Benefits	\$66,976,764	\$22,825,908	\$16,183,505	\$736,613	\$0	\$22,711,290	\$5,694,788	\$4,399,448	\$46,597,009	\$4,916,744	\$80,436
Total Med & Hosp	\$66,976,764	\$1,172,657	\$16,183,505	\$736,613	\$0	\$24,328,237	\$5,694,788	\$4,399,448	\$46,523,559	\$4,798,302	\$80,436
Total Admin. & Other Exp TOTAL EXPENSES	\$7,017,856 \$73,994,620	\$3,472,285 \$4,644,941	\$2,889,967 \$19,073,472	\$92,099 \$828,712	\$0 \$0	\$3,048,195 \$27,376,432	\$1,156,310 \$6,851,098	\$999,683 \$5,399,131	\$6,908,307 \$53,431,866	\$926,096 \$5,724,398	\$8,993 \$89,429
INCOME (loss)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0 \$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
INCOME (loss) Mar 08	\$2,310,895	\$1,834,219	\$842.342	\$80,361	\$0	\$1,430,028	\$198,793	\$700.221	(\$1,227,410)	\$551,980	\$37,587
ACTUAL INCOME/LOSS	ψ2,310,095	ψ1,03 <del>4</del> ,213	4042,34Z	400,301	ΨΟ	ψ1,430,020	φ190,795	\$700,221	(\$1,227,410)	4001,900	φ57,507
Before Tax Net Inc (CP)	\$3,538,314	(\$2,600,700)	(\$256,945)	\$128,939	\$0	\$2,970,397	(\$720,765)	\$940,893	(\$703,508)	\$645,190	\$37,261
After Tax Net Inc (CP)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
Before Tax Net Inc (YTD)	\$3,538,314	(\$2,600,700)	(\$256,945)	\$128,939	\$0 \$0	\$2,970,397	(\$720,765)	\$940,893	(\$703,508)	\$645,190	\$37,261
After Tax Net Inc (YTD)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0 \$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
· · · ·	\$2,619,642	(\$2,798,374) \$1,458,729	\$3,684,743	\$437,140	\$0 \$0	(\$1,332,952)	(\$477,414)	\$2,255,494	(\$10,371,591)	\$1,518,095	\$27,532
Before Tax Net Inc (2008)									V / / /	1.1.1.1	
After Tax Net Inc (2008)	\$0	\$645,042	\$2,389,699	\$277,589	\$0	(\$1,067,369)	\$27,304	\$1,506,749	(\$10,371,591)	\$691,409	\$0
Before Tax Net Inc (2007)	\$0	\$3,987,532	\$6,051,236	\$1,300,475	\$0	(\$4,508,137)	(\$854,518)	(\$3,044,163)	(\$2,326,855)	\$733,230	\$0
After Tax Net Inc (2007)	\$0	\$2,907,803	\$3,807,234	\$891,251	\$0	(\$3,106,677)	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0
Before Tax Net Inc (2006)	\$0	\$8,350,855	\$0	\$212,217	\$0	\$6,622,074	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0
After Tax Net Inc (2006)	\$0	\$6,026,144	\$0	\$212,217	\$0	\$4,736,460	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0

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	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 03/31/09	Northeast TX*	North Texas	Rio Grande Vallev	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	439,672	0	317	188	1,403	290,013	0	0	144,814	27,760	9,182
Tot. Member Months (YTD)	439,672	0	317	188	1,403	290,013	0	0	144,814	27,760	9,182
Mar 08/Tot. Member Months (Y	426,603	0	346	212	2,349	270,251	0	0	138,461	25,562	5,137
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	6,712	1,527	9,182
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	6,712	1,527	9,182
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	312,968	0	0	0	0	197,609	0	0	48,097	26,233	0
Medicaid Months (YTD)	312,968	0	0	0	0	197,609	0	0	48.097	26,233	0
Enrollment	. ,	-	-	-						-,	-
Group	0	0	103	63	466	31,176	0	0	25,631	0	0
Medicare Basic	0	0	0	0	0	0	0	0	2.312	545	3,152
Medicare Part D	0	0	0	0	0	0	0	0	2,012	010	0,102
Medicaid	104.087	0	0	0	0	65,830	0	0	16,321	8,766	0
Individual	42,938	0	0	0	0	00,000	0	0	0	0,100	0
Other	42,000	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	147.025	0	103	63	466	97.006	0	0	48.475	9,311	3.152
	/	0 000(			88.09%	- /		•	12.28%		32.94%
% Share in each market	100.00%	0.00%	100.00%	11.91%		24.58%	0.00%	0.00%		2.36%	
Total Members Mar 08 % Share in each market	142,273 100.00%	0.00%	117 100.00%	69 8.06%	787 91.94%	88,924 23.52%	0.00%	0.00%	46,662 12.34%	8,525 2.25%	1,901 19.20%
	100.00%	0.00%	100.00%	0.00%	91.94%	23.32 %	0.00%	0.00%	12.3470	2.23%	19.20%
O/P encounters	070 400	0	100	107	4 707	1 10 077	0	•	101.100	0.000	1 000
Tot Physician (P7 C7 L8)	279,162	0	180	107	1,737	143,377	0	0	101,432	6,696	1,633
Tot Non-Physician (P7 C8 L8) Total	111,700 390,862	0	45 225	27 134	164	118,052 261,429	0	0	11,399 112.831	14,578	3,123
	390,002	0	220	134	1,901	201,429	0	0	112,031	21,274	4,756
Current Period											
Patient Days (no medicare)	22,967	0	0	1	60	6,553	0	0	6,074	858	0
Medicare Patient Days	0	0	0	0	0	0	0	0	1,104	416	1,367
Total Patient Days	22,967	0	0	1	60	6,553	0	0	7,178	1,274	1,367
Days/1000 (No medicare)	627	0	0	64	513	271	0	0	528	392	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,974	3,269	1,787
Year to Date											
Patient Days (no medicare)	22,967	0	0	1	60	6,553	0	0	6,074	858	0
Medicare Patient Days	0	0	0	0	0	0	0	0	1,104	416	1,367
Total Patient Days	22,967	0	0	1	60	6,553	0	0	7,178	1,274	1,367
Days/1000 (No medicare)	627	0	0	64	513	271	0	0	528	392	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,974	3,269	1,787
Comm. Risk Prem (CP)	\$0	\$0	\$107,004	\$74,759	\$389,533	\$5,872,079	\$0	\$0	\$21,803,436	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$107,004	\$74,759	\$389,533	\$5.872.079	\$0	\$0	\$21,803,436	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,897	\$1,886,148	\$9,130,865
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,897	\$1,886,148	\$9,130,865
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,619	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,619	\$0
Medicaid XIX (CP)	\$75,215,799	\$0	\$0	\$0 \$0	\$0	\$44,850,333	\$0	\$0	\$13,730,585	\$12,999,124	\$0
Medicaid XIX (VTD)	\$75,215,799	\$0	\$0	\$0	\$0	\$44,850,333	\$0 \$0	\$0	\$13,730,585	\$12,999,124	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 03/31/09	Northeast TX*	North Texas	Rio Grande Vallev	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$24,733,083	\$0	\$0	\$0	\$0	\$7,533,929	\$0	\$0	\$1,261,738	\$0	\$0
Children's Health Ins Plan (YTD)	\$24,733,083	\$0	\$0	\$0	\$0	\$7,533,929	\$0	\$0	\$1,261,738	\$0	\$0
Total Premium (CP)	\$99,948,882	\$0	\$107,004	\$74,759	\$389,533	\$58,256,341	\$0	\$0	\$44,469,656	\$15,029,891	\$9,130,865
Total Premium (YTD)	\$99,948,882	\$0	\$107,004	\$74,759	\$389,533	\$58,256,341	\$0	\$0	\$44,469,656	\$15,029,891	\$9,130,865
2007 Premium PMPM	\$178.46	\$0.00	\$0.00	\$0.00	\$232.54	\$159.61	\$0.00	\$0.00	\$267.33	\$0.00	\$913.36
2008 Premium PMPM	\$211.80	\$0.00	\$0.00	\$0.00	\$238.43	\$179.22	\$0.00	\$0.00	\$262.08	\$393.65	\$918.91
2009 Premium PMPM	\$217.84	\$0.00	\$0.00	\$0.00	\$246.36	\$193.38	\$0.00	\$0.00	\$276.73	\$443.37	\$960.85
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$0.00	\$337.55	\$397.65	\$277.64	\$250.17	\$0.00	\$0.00	\$294.83	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.31	\$1,235.20	\$994.43
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium Total Premium	\$240.33 \$227.33	\$0.00 \$0.00	\$0.00 \$337.55	\$0.00 \$397.65	\$0.00 \$277.64	\$226.97 \$200.87	\$0.00 \$0.00	\$0.00 \$0.00	\$285.48 \$307.08	\$495.53 \$541.42	\$0.00 \$994.43
Other Revenue	\$227.33	\$0.00	\$0.00	\$397.05	\$0.00	\$200.87	\$0.00	\$0.00	\$307.08	\$0.00	\$994.43
	\$227.33	\$0.00	\$354.12	\$398.50	\$277.64	\$200.87	\$0.00	\$0.00	\$307.05	\$541.42	\$994.43
Hosp/Medical Benefits	\$83.78	\$0.00	\$263.36	\$190.37	\$128.52	\$177.61	\$0.00	\$0.00	\$258.54	\$378.48	\$715.31
Total Med & Hosp	\$178.34	\$0.00	\$263.36	\$190.37	\$165.21	\$180.63	\$0.00	\$0.00	\$258.54	\$378.48	\$715.31
Total Admin. & Other Exp	\$23.76	\$0.00	\$48.50	\$31.21	\$137.63	\$22.50	\$0.00	\$0.00	\$36.99	\$117.19	\$217.39
TOTAL EXPENSES	\$202.09	\$0.00	\$311.86	\$221.57	\$302.84	\$203.14	\$0.00	\$0.00	\$295.53	\$495.68	\$932.70
INCOME (loss)	\$27.44	\$0.00	\$33.39	\$133.36	(\$20.85)	(\$1.52)	\$0.00	\$0.00	\$13.78	\$30.49	\$42.57
INCOME (loss) Mar 08	\$14.80	\$0.00	\$85.45	\$247.51	(\$41.98)	(\$4.84)	\$0.00	\$0.00	\$28.88	(\$16.20)	(\$2.43)
M & H/Total Prems (%)	78.45%	0.00%	78.02%	47.87%	59.51%	89.92%	0.00%	0.00%	84.19%	69.91%	71.93%
M & H/Total Expenses (%)	88.25%	0.00%	84.45%	85.92%	54.55%	88.92%	0.00%	0.00%	87.48%	76.36%	76.69%
Admin/Total Expenses (%) ACTUAL REV/EXP '09 YTD	11.75%	0.00%	15.55%	14.08%	45.45%	11.08%	0.00%	0.00%	12.52%	23.64%	23.31%
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$99,948,980	\$0	\$112,256	\$74,918	\$389.533	\$58,256,341	\$0	\$0 \$0	\$44,465,409	\$15,029,890	\$9,130,865
Hosp/Medical Benefits	\$36,837,191	\$0	\$83,486	\$35,789	\$180,307	\$51,509,122	\$0	\$0 \$0	\$37,440,782	\$10,506,672	\$6,568,022
Total Med & Hosp	\$78.410.061	\$0	\$83,486	\$35,789	\$231.795	\$52.385.898	\$0	\$0	\$37,440,782	\$10,506,672	\$6,568.022
Total Admin. & Other Exp	\$10,444,714	\$0 \$0	\$15,373	\$5,867	\$193,091	\$6,526,268	\$0 \$0	\$0 \$0	\$5.356.661	\$3,253,292	\$1,996,057
TOTAL EXPENSES	\$88,854,774	\$0	\$98,859	\$41,656	\$424,886	\$58,912,166	\$0	\$0	\$42,797,443	\$13,759,964	\$8,564,079
INCOME (loss)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
INCOME (loss) Mar 08	\$6,314,527	\$0	\$29,566	\$52,473	(\$98,615)	(\$1,308,585)	\$0	\$0	\$3,998,850	(\$414,087)	(\$12,461)
ACTUAL INCOME/LOSS	<b>0</b> 40 005 745	<b>*</b> 2	<b>011001</b>	<b>\$</b> 22,222	(000.040)	(*****	<b>*</b> *	•	<b>0</b> 4 070 400	A4 000 507	<b>#007.050</b>
Before Tax Net Inc (CP)	\$12,065,715	\$0	\$14,384	\$33,929	(\$29,246)	(\$440,071)	\$0	\$0	\$1,973,106	\$1,308,597	\$607,252
After Tax Net Inc (CP)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
Before Tax Net Inc (YTD)	\$12,065,715	\$0	\$14,384	\$33,929	(\$29,246)	(\$440,071)	\$0	\$0	\$1,973,106	\$1,308,597	\$607,252
After Tax Net Inc (YTD)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
Before Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,422	\$0	\$0	\$19,195,383	(\$983,176)	\$2,380,414
After Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,422	\$0	\$0	\$19,465,061	(\$1,396,612)	\$1,575,348
Before Tax Net Inc (2007)	\$25,236,901	\$0	\$0	\$0	(\$70,011)	\$4,469,425	\$0	\$0	\$12,825,403	\$2,491,265	\$1,249,140
After Tax Net Inc (2007)	\$25,236,901	\$0	\$0	\$0	(\$46,208)	\$4,469,425	\$0	\$0	\$7,925,248	\$1,572,865	\$881,913
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0	\$11,958	(\$1,692,876)	\$0	\$0	\$3,886,218	(\$186,919)	\$229,343
After Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0 \$0	\$7,858	(\$1,692,876)	\$0	\$0	\$1,597,423	(\$186,919)	\$229,343

	Health Care	Humana Health	Molina Healthcare	PacifiCare of	Superior	Arkansas	Bravo Health	Healthplan of	Health Care	
	Service Corp.	Plan of Texas, Inc.	of Texas, Inc.	Texas, Inc.	Healthplan, Inc.	Community Care	Texas, Inc.	Texas, Inc.	Service Corp.	SHA, L.L.C.
As of 03/31/09	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	3,527	251,712	27,454	146,028	296,937	2,437	0	0	2,549	38,295
Tot. Member Months (YTD)	3,527	251,712	27,454	146,028	296,937	2,437	0	0	2,549	38,295
Mar 08/Tot. Member Months (Y	8,259	223,110	28,010	139,940	301,103	1,926	81,719	0	2,825	44,224
Medicare Basic Months (CP)	0	55,428	1,159	131,562	271	2,437	0	0	0	0
Medicare Basic Months (YTD)	0	55,428	1,159	131,562	271	2,437	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	2,437	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	2,437	0	0	0	0
Medicaid Months (CP)	0	0	26,295	0	257,403	0	0	0	0	0
Medicaid Months (YTD)	0	0	26,295	0	257,403	0	0	0	0	0
Enrollment										
Group	1,116	48,436	0	2,421	12,919	0	0	0	845	9,332
Medicare Basic	0	18,623	381	43,720	95	820	0	0	0	0
Medicare Part D	0	0	0	0	0	820	0	0	0	0
Medicaid	0	0	8,812	0	85,162	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	361
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	1,116	79,792	9,193	48,448	98,176	820	0	0	845	12,633
% Share in each market	0.56%	20.22%	2.33%	12.28%	24.88%	100.00%	0.00%	0.00%	0.43%	100.00%
Total Members Mar 08	2,629	74,099	9,293	46,632	99,415	672	27,369	0	934	14,637
% Share in each market	1.43%	19.60%	2.46%	12.33%	26.29%	2.40%	97.60%	0.00%	0.51%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	1,999	103,313	10,661	68,923	153,582	1,069	0	0	1,444	18,849
Tot Non-Physician (P7 C8 L8)	500	78,247	18,953	8,225	77,117	781	0	0	361	6,612
Total	2,499	181,560	29,614	77,148	230,699	1,850	0	0	1,805	25,461
Current Period										
Patient Days (no medicare)	118	4,686	1,490	470	8,725	0	0	0	153	715
Medicare Patient Days	0	8,727	66	1,735	68	196	0	0	0	0
Total Patient Days	118	13,413	1,556	2,205	8,793	196	0	0	153	715
Days/1000 (No medicare)	401	286	680	390	353	0	0	0	720	224
Medicare Days/1000	0	1,889	683	158	3,011	965	0	0	0	0
Year to Date										
Patient Days (no medicare)	118	4,686	1,490	470	8,725	0	0	0	153	715
Medicare Patient Days	0	8,727	66	1,735	68	196	0	0	0	0
Total Patient Days	118	13,413	1,556	2,205	8,793	196	0	0	153	715
Days/1000 (No medicare)	401	286	680	390	353	0	0	0	720	224
Medicare Days/1000	0	1,889	683	158	3,011	965	0	0	0	0
Comm. Risk Prem (CP)	\$1,254,820	\$17,928,552	\$0	\$5,287,911	\$0	\$0	\$0	\$0	\$1,000,945	\$10,970,664
Comm. Risk Prem (YTD)	\$1,254,820	\$17,928,552	\$0	\$5,287,911	\$0	\$0	\$0	\$0	\$1,000,945	\$10,970,664
Medicare XVIII (CP)	\$0	\$55,998,611	\$1,312,896	\$159,223,073	\$504,229	\$1,708,025	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$55,998,611	\$1,312,896	\$159,223,073	\$504,229	\$1,708,025	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$265,734	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0 \$0	\$0	\$265,734	\$0 \$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$12,882,835	\$0 \$0	\$80,838,689	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$12,882,835	\$0	\$80,838,689	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 03/31/09	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$5,813,722	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD	\$0	\$0	\$0	\$0	\$5,813,722	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,254,820	\$73,927,163	\$14,195,731	\$164,510,984	\$87,156,640	\$1,973,759	\$0	\$0	\$1,000,945	\$10,970,664
Total Premium (YTD)	\$1,254,820	\$73,927,163	\$14,195,731	\$164,510,984	\$87,156,640	\$1,973,759	\$0	\$0	\$1,000,945	\$10,970,664
2007 Premium PMPM	\$0.00	\$510.91	\$0.00	\$814.08	\$140.49	\$0.00	\$93.32	\$0.00	\$0.00	\$234.88
2008 Premium PMPM	\$0.00	\$386.82	\$398.76	\$932.40	\$230.17	\$756.42	\$80.83	\$0.00	\$0.00	\$258.54
2009 Premium PMPM	\$0.00	\$340.62	\$490.12	\$1,127.36	\$275.01	\$794.07	\$83.51	\$0.00	\$0.00	\$267.50
ACTUAL PMPM '09 YTD	¢055 70	¢04.04	<b>\$</b> 0.00	<b>#005 54</b>	¢0.00	¢0.00	¢0.00	<b>*</b> 0.00	¢000.00	£000 40
Commercial Premium	\$355.78 \$0.00	\$91.34 \$1,010.29	\$0.00 \$1,132.78	\$365.54 \$1,210.25	\$0.00 \$1,860.62	\$0.00 \$700.87	\$0.00 \$0.00	\$0.00 \$0.00	\$392.68 \$0.00	\$286.48 \$0.00
Medicare Basic Premium Medicare Part D Premium	\$0.00	\$1,010.29	\$1,132.78	\$1,210.25	\$1,860.62	\$109.04	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$489.93	\$0.00	\$314.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$355.78	\$293.70	\$517.07	\$1,126.57	\$293.52	\$809.91	\$0.00	\$0.00	\$392.68	\$286.48
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.04
TOTAL REVENUE	\$481.50	\$293.70	\$515.48	\$1,131.62	\$288.77	\$809.91	\$0.00	\$0.00	\$393.77	\$289.52
Hosp/Medical Benefits	\$370.12	\$345.78	\$375.27	\$916.60	\$238.23	\$670.32	\$0.00	\$0.00	\$419.25	\$269.87
Total Med & Hosp	\$370.12	\$241.69	\$375.27	\$916.60	\$235.28	\$665.07	\$0.00	\$0.00	\$419.25	\$269.03
Total Admin. & Other Exp	\$168.51	\$31.28	\$80.01	\$113.63	\$38.24	\$110.49	\$0.00	\$0.00	\$31.48	\$34.02
TOTAL EXPENSES	\$538.63	\$272.97	\$455.28	\$1,030.22	\$273.52	\$775.56	\$0.00	\$0.00	\$450.73	\$303.05
INCOME (loss) INCOME (loss) Mar 08	(\$40.03) \$37.08	\$25.43 \$10.42	\$47.26 \$25.74	\$69.57 \$131.13	\$7.23 \$2.10	\$43.19 (\$352.29)	\$0.00 (\$2.61)	\$0.00 \$0.00	(\$39.51) (\$31.00)	(\$12.91) (\$2.78)
M & H/Total Prems (%)	104.03%	82.29%	72.58%	81.36%	80.16%	82.12%	0.00%	0.00%	106.77%	93.91%
M & H/Total Expenses (%)	68.71%	88.54%	82.43%	88.97%	86.02%	85.75%	0.00%	0.00%	93.02%	88.77%
Admin/Total Expenses (%)	31.29%	11.46%	17.57%	11.03%	13.98%	14.25%	0.00%	0.00%	6.98%	11.23%
ACTUAL REV/EXP '09 YTD							,-			
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,522
TOTAL REVENUE	\$1,698,243	\$73,927,163	\$14,152,000	\$165,248,633	\$85,745,733	\$1,973,759	\$0	\$0	\$1,003,711	\$11,087,186
Hosp/Medical Benefits	\$1,305,413	\$87,036,618	\$10,302,611	\$133,848,779	\$70,739,257	\$1,633,561	\$0	\$0	\$1,068,678	\$10,334,815
Total Med & Hosp	\$1,305,413	\$60,835,151	\$10,302,611	\$133,848,779	\$69,863,197	\$1,620,782	\$0	\$0	\$1,068,678	\$10,302,506
Total Admin. & Other Exp	\$594,349	\$7,873,761	\$2,196,585	\$16,592,860	\$11,354,884	\$269,254	\$0	\$0	\$80,232	\$1,302,894
TOTAL EXPENSES	\$1,899,762	\$68,708,912	\$12,499,196	\$150,441,639	\$81,218,081	\$1,890,036	\$0	\$0	\$1,148,910	\$11,605,400
INCOME (loss)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
INCOME (loss) Mar 08	\$306,277	\$2,325,693	\$721,051	\$18,350,749	\$632,094	(\$678,515)	(\$213,210)	\$0	(\$87,588)	(\$123,153)
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$186,138)	\$5,948,302	\$1,697,146	\$15,554,630	\$3,343,834	\$105,252	\$0	\$0	(\$136,270)	(\$494,522)
After Tax Net Inc (CP)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
Before Tax Net Inc (YTD)	(\$186,138)	\$5,948,302	\$1,697,146	\$15,554,630	\$3,343,834	\$105,252	\$0	\$0	(\$136,270)	(\$494,522)
After Tax Net Inc (YTD)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
Before Tax Net Inc (2008)	\$0	\$8,096,119	\$3,288,645	\$80,712,743	\$3,029,257	\$389,327	(\$150,167)	\$0	\$0	\$296,383
After Tax Net Inc (2008)	\$0	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$389,327	(\$110,218)	\$0	\$0	\$296,383
Before Tax Net Inc (2007)	\$0	\$39,436,499	\$4,065,428	\$24,231,734	\$3,064,018	\$393,974	\$2,271,803	\$0	\$0	\$3,489,512
After Tax Net Inc (2007)	\$0 \$0	\$28.758.029	\$2.557.831	\$16,606,684	\$1,691,521	\$393.974	\$1,348,303	\$0	\$0	\$3.489.512
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Before Tax Net Inc (2006)	\$0	\$36,138,516	\$0	\$33,554,055	(\$981,634)	\$0	(\$2,524,196)	\$0	\$0	\$2,541,345
After Tax Net Inc (2006)	\$0	\$26,078,300	\$0	\$33,554,055	\$1,815,424	\$0	(\$2,783,017)	\$0	\$0	\$2,541,345

# BALANCE SHEET DATA FIRST QUARTER 2009 TOTAL ADMITTED ASSETS

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	TOTAL ADMITTED ASSETS						
BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0		
Aetna Health Inc.	\$259,103,940	\$207,216,878	\$237,455,967	\$192,806,327	\$191,707,661		
Amcare Health Plans of Texas, IncReceivership 01	\$0	\$0	\$0	\$0	\$0		
Amerigroup Texas, Inc.	\$309,523,305	\$337,305,170	\$359,810,276	\$331,113,147	\$344,990,131		
Amil International (Texas), IncConservatorship 06/	\$0	\$0	\$0	\$0	\$0		
Arcadian Health Plan, Inc.	\$70,784,469	\$82,775,881	\$86,723,070	\$75,489,397	\$79,905,545		
Arkansas Community Care	\$23,608,296	\$26,598,800	\$26,365,100	\$22,231,409	\$25,246,229		
Bravo Health Texas, Inc.	\$51,132,690	\$47,434,034	\$29,908,945	\$30,328,185	\$36,891,561		
Cigna Healthcare of Texas, Inc.	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351	\$49,664,679		
Community First Health Plans, Inc.	\$47,823,221	\$53,323,161	\$58,214,738	\$63,581,893	\$55,662,201		
Community Health Choice, Inc.	\$129,757,705	\$141,986,802	\$156,647,500	\$167,110,093	\$171,532,082		
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0		
Cook Children's Health Plan	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639	\$22,202,863		
Driscoll Children's Health Plan	\$33,764,818	\$36,295,229	\$38,499,198	\$31,285,137	\$33,542,895		
El Paso First Health Plans, Inc.	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701	\$26,849,659		
Evercare of Texas, LLC	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042	\$166,612,289		
Fidelis SecureCare of Texas Inc.	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067	\$4,692,333		
Great-West Healthcare of Texas, Inc.	\$7,973,976	\$7,111,500	\$6,717,069	\$6,928,113	\$6,553,630		
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0		
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0		
Humana Health Plan of Texas, Inc.	\$154,688,085	\$112,112,850	\$123,232,329	\$144,518,142	\$140,905,080		
K S Plan Administrators, LLC	\$3,961,248	\$5,745,956	\$6,766,606	\$6,622,292	\$11,845,522		
Legacy Health Solutions, Inc.	\$2,231,049	\$2,172,881	\$2,003,398	\$2,037,258	\$1,656,527		
Mercy Health Plans of Missouri, Inc.	\$64,362,043	\$68,679,423	\$78,923,519	\$59,400,715	\$69,001,344		
MetroWest Health Plan, IncTemp Receivership-08	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611	\$39,006,780		
PacifiCare of Texas, Inc.	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328	\$403,107,535		
Parkland Community Health Plan, Inc.	\$99,998,607	\$111,043,821	\$122,269,448	\$143,849,881	\$148,943,365		
PSO Health Service, LLC	\$14,469,969	\$19,313,785	\$16,454,040	\$14,814,977	\$12,423,518		
Scott & White Health Plan	\$124,658,644	\$120,158,005	\$107,757,536	\$141,379,707	\$161,426,700		
Selectcare Health Plans, Inc.	\$7,076,527	\$9,928,820	\$16,013,332	\$13,022,081	\$18,125,292		
SelectCare of Texas, L.L.C.	\$129,869,351	\$142,338,068	\$153,496,327	\$159,495,971	\$173,782,565		
Seton Health Plan, Inc.	\$11,618,151	\$12,471,742	\$12,931,275	\$12,714,844	\$12,652,686		
SHA, L.L.C.	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592	\$66,187,719		
Superior Healthplan, Inc.	\$145,496,265	\$154,338,524	\$166,723,984	\$182,082,026	\$164,416,546		
Texas Children's Health Plan, Inc.	\$65,034,522	\$69,625,126	\$82,628,084	\$88,709,277	\$91,515,623		
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	\$94,666,976	\$99,179,292	\$92,782,114	\$111,296,870	\$120,675,212		
UNICARE Health Plans of Texas, Inc.	\$52,051,873	\$48,896,449	\$48,317,183	\$49,216,652	\$50,406,626		
United Healthcare of Texas, Inc.	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697	\$16,614,411		
UTMB Health Plans, Inc.	\$10,392,239	\$9,470,999	\$14,935,265	\$14,947,337	\$14,856,857		
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Insurance Co.	\$20,182,290	\$20,860,825	\$25,595,879	\$18,968,388	\$19,941,302		
Vista Health Plan, Inc.	\$1,735,041	\$1,712,960	\$1,713,662	\$1,743,803	\$1,737,609		
Wellcare of Texas, Inc.	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614	\$24,346,881		
TOTAL BASIC SERVICE	\$2,870,314,496	\$2,894,085,062	\$2,969,834,755	\$2,826,389,564	\$2,979,629,458		

# BALANCE SHEET DATA FIRST QUARTER 2009 TOTAL LIABILITIES

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter				
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0				
Aetna Health Inc.	\$91,720,350	\$85,457,585	\$99,616,158	\$104,847,118	\$101,634,572				
Amcare Health Plans of Texas, IncReceivership 01	\$0	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$178,999,082	\$205,501,217	\$220,075,638	\$192,406,801	\$199,210,433				
Amil International (Texas), IncConservatorship 06/	\$0	\$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$51,336,608	\$54,629,146	\$56,961,928	\$44,822,260	\$45,075,001				
Arkansas Community Care	\$17,394,184	\$19,234,016	\$18,575,626	\$11,753,486	\$14,000,672				
Bravo Health Texas, Inc.	\$45,587,236	\$39,799,804	\$20,263,824	\$19,282,826	\$24,026,770				
Cigna Healthcare of Texas, Inc.	\$18,851,889	\$17,174,712	\$19,011,602	\$18,001,032	\$24,238,145				
Community First Health Plans, Inc.	\$30,457,543	\$32,275,455	\$34,478,220	\$38,312,247	\$31,758,287				
Community Health Choice, Inc.	\$95,742,945	\$99,416,514	\$108,794,564	\$101,626,277	\$99,605,299				
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$7,463,220	\$9,705,727	\$11,513,958	\$13,757,692	\$12,684,247				
Driscoll Children's Health Plan	\$18,219,291	\$17,053,107	\$14,325,102	\$18,268,572	\$15,402,517				
El Paso First Health Plans, Inc.	\$15,633,098	\$15,776,527	\$14,812,053	\$11,542,822	\$10,425,437				
Evercare of Texas, LLC	\$114,358,913	\$96,733,678	\$126,696,495	\$117,256,581	\$107,110,496				
Fidelis SecureCare of Texas Inc.	\$1,480,266	\$1,119,872	\$1,494,986	\$2,142,329	\$2,234,849				
Great-West Healthcare of Texas, Inc.	\$1,514,081	\$612,269	\$50,164	\$446,809	\$11,042				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0				
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0				
Humana Health Plan of Texas, Inc.	\$74,140,845	\$64,138,575	\$68,820,060	\$101,006,887	\$91,265,788				
K S Plan Administrators, LLC	\$1,660,275	\$2,386,710	\$3,389,703	\$6,784,360	\$7,375,491				
Legacy Health Solutions, Inc.	\$355,100	\$413,548	\$344,738	\$523,958	\$222,469				
Mercy Health Plans of Missouri, Inc.	\$31,997,453	\$36,798,264	\$44,237,838	\$29,274,830	\$34,676,609				
MetroWest Health Plan, IncTemp Receivership-08	\$0	\$0	\$0	\$0	\$0				
Molina Healthcare of Texas, Inc.	\$24,935,192	\$29,816,706	\$27,345,667	\$22,378,125	\$23,059,506				
PacifiCare of Texas, Inc.	\$263,643,443	\$234,042,430	\$220,858,447	\$129,869,941	\$184,345,556				
Parkland Community Health Plan, Inc.	\$63,899,304	\$64,537,603	\$51,790,875	\$70,275,608	\$62,725,962				
PSO Health Service, LLC	\$9,955,372	\$12,008,477	\$11,388,124	\$4,294,264	\$4,783,535				
Scott & White Health Plan	\$62,854,966	\$60,124,556	\$56,961,808	\$85,059,747	\$101,457,635				
Selectcare Health Plans, Inc.	\$4,820,507	\$7,440,896	\$13,054,028	\$8,921,547	\$13,786,280				
SelectCare of Texas, L.L.C.	\$76,609,550	\$83,677,464	\$85,577,076	\$85,367,514	\$93,696,600				
Seton Health Plan, Inc.	\$2,533,606	\$2,968,686	\$3,468,124	\$3,974,060	\$3,501,511				
SHA, L.L.C.	\$36,131,515	\$39,870,582	\$42,400,673	\$45,289,999	\$40,537,512				
Superior Healthplan, Inc.	\$102,848,954	\$106,171,183	\$112,432,049	\$123,135,707	\$103,336,556				
Texas Children's Health Plan, Inc.	\$35,753,192	\$41,232,125	\$47,628,563	\$46,825,241	\$47,113,903				
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0				
Texas Healthspring, LLC	\$42,598,770	\$50,931,478	\$43,224,485	\$48,773,856	\$52,998,236				
UNICARE Health Plans of Texas, Inc.	\$19,623,465	\$17,766,342	\$17,809,935	\$21,661,857	\$20,809,246				
United Healthcare of Texas, Inc.	\$10,675,383	\$5,132,182	\$6,679,287	\$10,314,923	\$9,502,183				
UTMB Health Plans, Inc.	\$2,675,831	\$2,622,677	\$2,538,655	\$2,486,605	\$2,480,201				
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Valley Baptist Insurance Co.	\$12,636,993	\$15,639,148	\$16,397,564	\$12,748,570	\$11,719,816				
Vista Health Plan, Inc.	\$72,392	\$56,965	\$56,965	\$56,965	\$57,872				
Wellcare of Texas, Inc.	\$6,195,011	\$8,723,062	\$10,105,502	\$13,150,458	\$17,460,112				
TOTAL BASIC SERVICE	\$1,575,375,825	\$1,580,989,288	\$1,633,180,484	\$1,566,641,874	\$1,614,330,346				

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BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$6,845,123	\$5,796,106	\$5,548,230	\$5,917,121	\$6,201,213
Amcare Health Plans of Texas, IncReceivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$36,444,726	\$46,382,008	\$58,199,036	\$36,489,576	\$34,709,042
Amil International (Texas), IncConservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$6,235,159	\$4,516,270	\$5,292,414	\$5,954,199	\$6,558,903
Arkansas Community Care	\$2,228,965	\$2,264,916	\$1,459,820	\$1,402,086	\$1,628,356
Bravo Health Texas, Inc.	\$1,405,210	\$2,178,492	\$1,931,768	\$2,550,434	\$3,102,700
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$136,958	\$112,249	\$162,426	\$168,529	\$237,268
Community Health Choice, Inc.	\$9,590,572	\$10,712,759	\$8,372,655	\$12,580,642	\$6,160,867
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$4,124,281	\$3,269,111	\$1,221,917	\$6,485,969	\$4,510,000
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$3,754	\$957	\$960	\$676	\$499
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,442,894	\$2,613,609	\$2,640,957	\$2,920,712	\$2,580,240
K S Plan Administrators, LLC	\$261,353	\$481,065	\$1,125,112	\$0	\$0
Legacy Health Solutions, Inc.	\$1,819	\$4,029	\$109,629	\$4,140	\$3,411
Mercy Health Plans of Missouri, Inc.	\$33,745	\$50,415	\$61,474	\$37,122	\$45,540
MetroWest Health Plan, IncTemp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$210,821	\$322,852	\$251,389	\$369,151	\$399,810
PSO Health Service, LLC	\$1,776,562	\$2,764,450	\$1,738,086	\$2,838,744	\$3,882,552
Scott & White Health Plan	\$17,384,353	\$21,599,715	\$15,803,314	\$26,040,260	\$31,469,614
Selectcare Health Plans, Inc.	\$0	\$0	\$5,874,384	\$1,821,451	\$2,497,620
SelectCare of Texas, L.L.C.	\$45,153,104	\$50,529,940	\$45,014,334	\$48,991,016	\$56,179,811
Seton Health Plan, Inc.	\$1,544,018	\$1,274,497	\$1,328,618	\$1,789,666	\$882,141
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$22,820,472	\$23,831,996	\$24,453,009	\$28,166,370	\$14,857,619
Texas Children's Health Plan, Inc.	\$4,704,402	\$4,049,324	\$4,632,715	\$5,873,807	\$178,194
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$9,758,308	\$2,752,532	\$2,697,393	\$2,548,395	\$2,859,240
UNICARE Health Plans of Texas, Inc.	\$8,096,684	\$5,223,280	\$5,265,796	\$8,821,411	\$8,837,797
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
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\$2,512,100

\$126,565

\$72,392

\$183,914,340

\$0

\$0

\$2,444,758

\$139,139

\$56,965

\$193,371,434

\$0

\$0

\$2,410,479

\$140,612

\$195,793,492

\$56,965

\$0

\$0

\$2,432,457

\$157,461

\$56,965

\$204,418,360

\$0

\$0

UTMB Health Plans, Inc.

Vista Health Plan, Inc.

Wellcare of Texas, Inc.

Valley Baptist Health Plan, Inc.

Valley Baptist Insurance Co.

TOTAL BASIC SERVICE

\$0

\$0

\$0

\$57,872

\$190,265,789

\$2,425,480

# BALANCE SHEET DATA FIRST QUARTER 2009 TOTAL NET WORTH

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter				
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0				
Aetna Health Inc.	\$167,383,590	\$121,759,293	\$137,839,809	\$87,959,209	\$90,073,089				
Amcare Health Plans of Texas, IncReceivership 01	\$0	\$0	\$0	\$0	\$0				
Amerigroup Texas, Inc.	\$130,524,223	\$131,803,953	\$139,734,638	\$138,706,346	\$145,779,698				
Amil International (Texas), IncConservatorship 06	\$0	\$0	\$0	\$0	\$0				
Arcadian Health Plan, Inc.	\$19,447,860	\$28,146,735	\$29,761,142	\$30,667,137	\$34,830,544				
Arkansas Community Care	\$6,214,112	\$7,364,784	\$7,789,474	\$10,477,922	\$11,245,557				
Bravo Health Texas, Inc.	\$5,545,454	\$7,634,230	\$9,645,121	\$11,045,359	\$12,864,791				
Cigna Healthcare of Texas, Inc.	\$30,329,200	\$35,683,127	\$28,919,460	\$29,622,321	\$25,426,534				
Community First Health Plans, Inc.	\$17,365,678	\$21,047,706	\$23,736,518	\$25,269,646	\$23,903,914				
Community Health Choice, Inc.	\$34,014,760	\$42,570,288	\$47,852,936	\$65,483,316	\$71,926,783				
Comprehensive Health Services of Tx, IncReceive		\$0	\$0	\$0	\$0				
Cook Children's Health Plan	\$9,547,672	\$6,984,930	\$2,712,953	\$8,756,946	\$9,518,616				
Driscoll Children's Health Plan	\$15,545,526	\$19,242,123	\$24,174,096	\$13,016,566	\$18,140,378				
El Paso First Health Plans, Inc.	\$10,482,109	\$12,800,711	\$13,323,207	\$15,508,879	\$16,424,222				
Evercare of Texas, LLC	\$89,338,577	\$98,914,855	\$98,318,037	\$59,001,461	\$59,501,793				
Fidelis SecureCare of Texas Inc.	\$2,421,657	\$2,323,067	\$2,071,278	\$2,383,738	\$2,457,484				
Great-West Healthcare of Texas. Inc.	\$6,459,895	\$6,499,231	\$6,666,905	\$6,481,304	\$6,542,588				
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0,042,000				
Healthplan of Texas, Inc.Canceled-12/20/05	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0				
Humana Health Plan of Texas, Inc.	\$80,547,241	\$47,974,275	\$54,412,269	\$43,511,255	\$49,639,292				
K S Plan Administrators, LLC	\$2,300,973	\$3,359,245	\$3,376,903	(\$162,068)	\$4,470,032				
Legacy Health Solutions, Inc.	\$1,875,948	\$1,759,331	\$1,658,660	\$1,513,300	\$1,434,058				
Mercy Health Plans of Missouri, Inc.	\$32,364,590	\$31,881,159	\$34,685,681	\$30,125,885	\$34,324,735				
		\$31,881,159	\$34,005,001	\$0,125,665	\$34,324,735				
MetroWest Health Plan, IncTemp Receivership-08									
Molina Healthcare of Texas, Inc.	\$14,700,688 \$227,527,780	\$16,392,791	\$13,262,867	\$15,308,486	\$15,947,274				
PacifiCare of Texas, Inc.	\$237,537,789	\$270,027,719	\$214,972,406	\$187,397,387	\$218,761,979				
Parkland Community Health Plan, Inc.	\$36,099,303	\$46,506,219	\$70,478,573	\$73,574,273	\$86,217,403				
PSO Health Service, LLC	\$4,514,597	\$7,305,308	\$5,065,916	\$10,520,713	\$7,639,982				
Scott & White Health Plan	\$61,803,680	\$60,033,449	\$50,795,728	\$56,319,960	\$59,969,065				
Selectcare Health Plans, Inc.	\$2,256,019	\$2,487,924	\$2,959,305	\$4,100,535	\$4,339,011				
SelectCare of Texas, L.L.C.	\$53,259,801	\$58,660,600	\$67,919,249	\$74,128,458	\$80,085,964				
Seton Health Plan, Inc.	\$9,084,545	\$9,503,056	\$9,463,151	\$8,740,784	\$9,151,175				
SHA, L.L.C.	\$30,209,450	\$30,950,900	\$27,976,936	\$26,314,594	\$25,650,207				
Superior Healthplan, Inc.	\$42,647,311	\$48,167,342	\$54,291,935	\$58,946,319	\$61,079,990				
Texas Children's Health Plan, Inc.	\$29,281,330	\$28,393,001	\$34,999,521	\$41,884,036	\$44,401,721				
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0				
Texas Healthspring, LLC	\$52,068,206	\$48,247,814	\$49,557,629	\$62,523,014	\$67,676,976				
UNICARE Health Plans of Texas, Inc.	\$32,428,408	\$31,130,106	\$30,507,248	\$27,554,795	\$29,597,380				
United Healthcare of Texas, Inc.	\$8,799,407	\$10,037,672	\$10,678,383	\$7,684,774	\$7,112,228				
UTMB Health Plans, Inc.	\$7,716,408	\$6,848,322	\$12,396,610	\$12,460,732	\$12,376,656				
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0				
Valley Baptist Insurance Co.	\$7,545,297	\$5,221,677	\$9,198,315	\$6,219,818	\$8,221,486				
Vista Health Plan, Inc.	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838	\$1,679,737				
Wellcare of Texas, Inc.	\$1,614,717	\$3,776,834	\$3,794,716	\$5,013,156	\$6,886,769				
TOTAL BASIC SERVICE	\$1,294,938,670	\$1,313,095,772	\$1,336,654,272	\$1,259,747,194	\$1,365,299,111				

# BALANCE SHEET DATA FIRST QUARTER 2009 TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	3/08	6/08	9/08	12/08	3/09
	Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, IncCanceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	222,701	225,291	224,423	223,470	210,130
Amcare Health Plans of Texas, IncReceivership 01	0	0	0	0	0
Amerigroup Texas, Inc.	440,787	458,049	461,735	454,920	453,066
Amil International (Texas), IncConservatorship 06/	0	0	0	0	0
Arcadian Health Plan, Inc.	24,930	25,849	25,558	25,241	27,873
Arkansas Community Care	7,388	7,581	7,547	7,464	8,321
Bravo Health Texas, Inc.	33,943	35,836	10,118	11,184	12,796
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, IncReceive	0	0	0	0	0
Cook Children's Health Plan	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	4
Health Care Service Corp.	898,308	886,321	875,308	868,906	827,261
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	146,640	151,332	156,955	171,842	176,619
K S Plan Administrators, LLC	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	58,659	58,653	59,622	54,871	49,947
MetroWest Health Plan, IncTemp Receivership-08	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,902	28,622	29,009	30,828	32,961
PacifiCare of Texas, Inc.	141,626	143,335	145,421	146,140	150,037
Parkland Community Health Plan, Inc.	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	105,652	106,663	103,985	104,321	99,800
Superior Healthplan, Inc.	265,857	277,256	279,521	277,582	273,149
Texas Children's Health Plan, Inc.	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	4,842	4,681	9,222	9,459	8,034
UTMB Health Plans, Inc.	734	726	715	668	601
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,157	17,733	15,761	21,724	22,100
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,690	3,095	3,767	4,476	7,507
TOTAL BASIC SERVICE	3,549,527	3,630,913	3,627,990	3,645,191	3,587,149

# BALANCE SHEET DATA FIRST QUARTER 2009 STATUTORY SURPLUS

BASIC SERVICE HMOs	3/08	6/08	9/08	12/08	3/09
	Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, IncCanceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$252,258,817	\$201,420,772	\$231,907,737	\$186,889,206	\$185,506,448
Amcare Health Plans of Texas, IncReceivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$273,078,579	\$290,923,162	\$301,611,240	\$294,623,571	\$310,281,089
Amil International (Texas), IncConservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$64,549,310	\$78,259,611	\$81,430,656	\$69,535,198	\$73,346,642
Arkansas Community Care	\$21,379,331	\$24,333,884	\$24,905,280	\$20,829,323	\$23,617,873
Bravo Health Texas, Inc.	\$49,727,480	\$45,255,542	\$27,977,177	\$27,777,751	\$33,788,861
Cigna Healthcare of Texas, Inc.	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351	\$49,664,679
Community First Health Plans, Inc.	\$47,686,263	\$53,210,912	\$58,052,312	\$63,413,364	\$55,424,933
Community Health Choice, Inc.	\$120,167,133	\$131,274,043	\$148,274,845	\$154,529,451	\$165,371,215
Comprehensive Health Services of Tx, IncReceive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639	\$22,202,863
Driscoll Children's Health Plan	\$29,640,537	\$33,026,118	\$37,277,281	\$24,799,168	\$29,032,895
El Paso First Health Plans, Inc.	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701	\$26,849,659
Evercare of Texas, LLC	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042	\$166,612,289
Fidelis SecureCare of Texas Inc.	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067	\$4,692,333
Great-West Healthcare of Texas, Inc.	\$7,970,222	\$7,110,543	\$6,716,109	\$6,927,437	\$6,553,131
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$152,245,191	\$109,499,241	\$120,591,372	\$141,597,430	\$138,324,840
K S Plan Administrators, LLC	\$3,699,895	\$5,264,891	\$5,641,494	\$6,622,292	\$11,845,522
Legacy Health Solutions, Inc.	\$2,229,230	\$2,168,852	\$1,893,769	\$2,033,118	\$1,653,116
Mercy Health Plans of Missouri, Inc.	\$64,328,298	\$68,629,008	\$78,862,045	\$59,363,593	\$68,955,804
MetroWest Health Plan, IncTemp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611	\$39,006,780
PacifiCare of Texas, Inc.	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328	\$403,107,535
Parkland Community Health Plan, Inc.	\$99,787,786	\$110,720,969	\$122,018,059	\$143,480,730	\$148,543,555
PSO Health Service, LLC	\$12,693,407	\$16,549,335	\$14,715,954	\$11,976,233	\$8,540,966
Scott & White Health Plan	\$107,274,291	\$98,558,290	\$91,954,222	\$115,339,447	\$129,957,086
Selectcare Health Plans, Inc.	\$7,076,527	\$9,928,820	\$10,138,948	\$11,200,630	\$15,627,672
SelectCare of Texas, L.L.C.	\$84,716,247	\$91,808,128	\$108,481,993	\$110,504,955	\$117,602,754
Seton Health Plan, Inc.	\$10,074,133	\$11,197,245	\$11,602,657	\$10,925,178	\$11,770,545
SHA, L.L.C.	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592	\$66,187,719
Superior Healthplan, Inc.	\$122,675,793	\$130,506,528	\$142,270,975	\$153,915,656	\$149,558,927
Texas Children's Health Plan, Inc.	\$60,330,120	\$65,575,802	\$77,995,369	\$82,835,470	\$91,337,429
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$84,908,668	\$96,426,760	\$90,084,721	\$108,748,475	\$117,815,972
UNICARE Health Plans of Texas, Inc.	\$43,955,189	\$43,673,169	\$43,051,387	\$40,395,241	\$41,568,829
United Healthcare of Texas, Inc.	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697	\$16,614,411
UTMB Health Plans, Inc.	\$7,880,139	\$7,026,241	\$12,524,786	\$12,514,880	\$12,431,377
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$20,055,725	\$20,721,686	\$25,455,267	\$18,810,927	\$19,941,302
Vista Health Plan, Inc.	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838	\$1,679,737
Wellcare of Texas, Inc.	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614	\$24,346,881
TOTAL BASIC SERVICE	\$2,686,400,156	\$2,700,713,628	\$2,774,041,263	\$2,621,971,204	\$2,789,363,669

		MIUMS				
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
Aet fieatticare Fiail, inc.º Canceleu 03/23/03	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Corpus Christ	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$179,564,306	\$179,459,265	\$175,561,439	\$174,631,308	\$162,447,705
	Austin	\$10,777,707	\$11,217,132	\$11,293,719	\$10,769,044	\$11,357,135
	Corpus Christ	\$427,503	\$455,608	(\$86,634)	\$444,463	\$428,061
	Dallas	\$46,212,886	\$45,817,088	\$46,278,861	\$48,043,993	\$41,636,730
	El Paso	\$8,028,165	\$7,935,751	\$7,438,407	\$7,319,615	\$7,359,098
	Houston	\$90,860,167 \$23,257,878	\$90,316,965 \$23,716,721	\$87,135,113	\$84,774,402 \$23,279,791	\$79,863,245 \$21,803,436
Among Haalth Diana of Tours Inc. Desciuse	San Antonio		\$23,716,721	\$23,501,973 \$0		
Amcare Health Plans of Texas, Inc Receivers	Austin,San Ar	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc Conservators		\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
Bravo Health Texas, Inc.	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Blavo Health Texas, Ilic.	South Texas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Texas	\$0	\$0 \$0	\$0	\$0	\$0
	Dallas, Ft Wo	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
	Dallas	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563	\$15,895,132
	Houston	\$25,025,305	\$24,892,710	\$24,994,075	\$24,843,814	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$5,316,122	\$5,315,260	\$5,361,830	\$5,905,377	\$5,872,079
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc Re		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christ	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Great-West Healthcare of Texas Inc.	Consolidated Consolidated	\$0 \$181,182	\$0 \$545,622	\$0 \$3,657	\$0 (\$1,151)	\$0 \$139
Croat Host Hoathou/C OF 16Aas, IIIC.	Austin	\$35,130	\$67,061	(\$1,133)	(\$320)	\$0
	Dallas	\$91,341	\$277,343	(\$7,294)	\$735	\$0
	Houston	\$54,711	\$201,218	\$12,084	(\$1,566)	\$139
Health Care Service Corp.	Consolidated	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812	\$730,846,303
	Abilene	\$142,425	\$164,823	\$147,192	\$159,651	\$137,522
	Amarillo,Lubb	\$269,294	\$400,940	\$280,133	\$291,588	\$287,392
	Austin	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627	\$22,667,035
	Beaumont,Lut	\$2,869,046	\$2,810,410	\$2,769,808	\$2,831,548	\$2,614,172
	Corpus Christ	\$531,697	\$512,103	\$451,079	\$326,478	\$308,405
	Dallas,Ft Wor	\$39,155,286	\$40,407,230	\$36,452,079	\$35,315,664	\$34,220,473
	East Texas, Ty	\$1,043,701	\$1,020,630	\$1,014,671	\$1,029,339	\$1,000,945
	El Paso	\$837,094	\$782,876	\$806,910	\$770,290	\$862,208
	Houston	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141	\$76,667,227
	Midland	\$85,590	\$107,827	\$130,877	\$117,921	\$125,316
	Rio Grande V	\$105,065	\$106,099	\$106,885	\$98,935	\$107,004
	San Angelo	\$101,701	\$100,357	\$85,522	\$89,657	\$74,759
	San Antonio	\$2,640,883	\$2,428,066	\$2,207,450	\$2,172,147	\$1,254,820
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

#### INCOME STATEMENT DATA FIRST QUARTER 2009 COMMERCIAL RISK PREMIUMS

			COMME	RCIAL RISK PREI		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$50,400,370	\$48,824,602	\$44,674,636	\$42,911,081	\$23,043,439
	Austin	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
	Corpus Christ	\$470,299	\$407,379	\$387,536	\$182,891	\$283,488
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924	\$1,928,820
K & Dian Administrators 11.C	San Antonio	\$27,667,483	\$27,001,190 \$0	\$24,150,242	\$23,652,229	\$17,928,552
K S Plan Administrators, LLC	Consolidated	\$0 \$576,730	\$565,611	\$0 \$533,724	\$0 \$514,775	\$0 \$389,533
Legacy Health Solutions, Inc. Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$31,356,341	\$30,870,062	\$31,441,908	\$27,863,208	\$27,561,807
Mercy Health Flans of Missouri, Inc.	Laredo	\$2,924,547	\$2,853,395	\$2,347,916	\$1,579,052	\$2,221,144
MetroWest Health Plan, Inc Temp Receivers		\$2,524,547	\$0	\$2,347,910	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Monina Healthcare of Texas, Inc.	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$19,708,195	\$20,075,871	\$19,649,704	\$19,952,197	\$19,223,374
racinoare or rexas, inc.	Austin	\$460,515	\$451,190	\$448,004	\$458,212	\$507,838
	Dallas	\$13,063,527	\$13,197,914	\$12,884,522	\$12,945,936	\$12,624,512
	Houston	\$562,707	\$811,986	\$828,308	\$1,033,907	\$803,113
	San Antonio	\$5,621,445	\$5,614,782	\$5,488,870	\$5,514,141	\$5,287,911
Parkland Community Health Plan, Inc.	Northeast TX'	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Scott & White Health Plan	Central TX*	\$109,827,369	\$110,289,945	\$111,702,138	\$110,495,006	\$114,596,650
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$62,404,814	\$62,629,970	\$63,789,324	\$62,318,186	\$62,682,986
	Abilene	\$8,487,044	\$8,428,489	\$8,549,100	\$8,411,250	\$8,564,908
	Amarillo	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996	\$15,954,614
	Lubbock	\$25,875,165	\$26,302,410	\$27,455,075	\$26,673,166	\$27,192,800
	Waco	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775	\$10,970,664
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$493,741	(\$145,396)	\$0	\$25	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$14,040,049	\$13,465,237	\$13,263,697	\$12,642,135	\$12,619,474
United Healthcare of Texas, Inc.	Consolidated	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
	Austin,San Ar	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773	\$1,398,973
	Dallas	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187	\$850,756
	Houston,Corp	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256	\$6,113,166
UTMB Health Plans, Inc.	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0 \$10.045.037	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$11,576,252	\$10,344,390	\$10,915,677	\$13,098,724	\$10,611,412
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Consolidated	\$0 \$674.046.782	\$0 \$674.949.650	\$0 \$661,440,042	\$0 \$650.240.002	\$0 \$507.644.706
TOTAL FOR TEXAS BASIC SERVICE		\$671,046,783 \$1,282,582,160	\$671,848,659 \$1,285,153,845	\$661,410,913 \$1,277,818,077	\$659,219,993 \$1,272,450,975	\$597,644,706 \$1,212,504,204
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,283,583,160	φ1,∠00,103,845	\$1,277,818,977	\$1,272,450,975	\$1,213,504,394

# INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE BASIC PREMIUMS

	ARE BASIC PRE					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston North Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$10,732,017	\$10,903,574	\$10,439,164	\$11,526,473	\$14,545,954
	Austin	\$41,386	\$47,338	\$32,496	\$58,883	\$155,373
	Corpus Christ	\$271,071	\$190,739	\$171,708	\$190,551	\$181,019
	Dallas El Paso	\$3,806,019 \$22,385	\$4,105,536 \$17,551	\$3,679,211 \$21,437	\$4,345,269 \$31,356	\$5,163,127 \$91,760
	Houston	\$665,691	\$531,228	\$545,134	\$590,209	\$1,280,778
	San Antonio	\$5,925,465	\$6,011,182	\$5,989,178	\$6,310,205	\$7,673,897
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0 \$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	Consolidated	\$16,370,975	<del>پ</del> ون \$25,565,811	<del>م</del> و \$18,499,918	\$18,715,720	\$18,756,207
· · · · · · · · · · · · · · · · · · ·	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0 \$15,924,006	\$0 \$24,698,891	\$0 \$17,258,277	\$0 \$17,286,854	\$0 \$16,870,060
	Houston San Antonio	\$15,924,006	\$24,698,891	\$1,241,641	\$1,428,866	\$10,870,060
Amil International (Texas), Inc Conservators		\$0	\$000,320	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$47,542,756	\$54,225,683	\$52,964,142	\$53,702,025	\$57,858,436
	Austin	\$10,254,206	\$12,145,142	\$11,521,557	\$11,942,987	\$12,248,540
	El Paso	\$12,165,773	\$13,212,347	\$12,755,416	\$12,556,603	\$12,248,540
Arkansas Community Care	Consolidated Texas	\$13,844,881 \$1,314,310	\$15,710,041 \$1,518,582	\$16,101,122 \$1,880,883	\$15,558,284 \$1,620,415	\$17,415,328 \$1,708,025
Bravo Health Texas, Inc.	Consolidated	\$16,445,301	\$22,751,883	\$28,430,658	\$31,020,413	\$37,062,606
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561
	Texas Dallas, Ft Wo	\$4,755,479 \$0	\$6,862,022 \$0	\$6,429,067 \$0	\$8,277,838 \$0	\$9,130,865 \$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan	Dallas*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Driscoll Children's Health Plan	Corpus Christ	\$0	\$0 \$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$51,911,697	\$51,765,637	\$66,249,853	\$47,702,609	\$56,750,158
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$2,444,165 \$0	\$1,773,400 \$0	\$1,697,905 \$0	\$1,858,006 \$0	\$1,973,667 \$0
Great-West neditificate of Texas, Inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo,Lubb Austin	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont,Lui	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Wor	\$0	\$0	\$0	\$0	\$0
	East Texas,Ty	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston Midland	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Rio Grande V	\$0	\$0	\$0 \$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

# INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE BASIC PREMIUMS

			MEDIC	ARE BASIC PREI		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$79,838,103	\$85,387,043	\$84,640,507	\$85,085,114	\$96,965,951
· · ·	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$29,758,348	\$31,848,740	\$31,329,413	\$31,588,220	\$36,757,188
	Dallas	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914	\$4,210,153
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$48,833,455	\$51,673,712	\$51,443,465	\$51,404,979	\$55,998,611
K S Plan Administrators, LLC	Consolidated	\$5,100,636	\$7,322,849	\$7,112,484	\$7,640,994	\$22,386,216
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$38,114,792	\$38,799,999	\$45,943,467	\$37,487,073	\$39,595,803
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc Temp Receivers	h Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453	\$1,312,896
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453	\$1,312,896
PacifiCare of Texas, Inc.	Consolidated	\$415,647,911	\$411,388,852	\$408,841,456	\$409,175,994	\$482,102,361
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$269,532,056	\$256,065,346	\$247,188,667	\$255,854,906	\$322,729,772
	Houston	\$101,326	\$87,345	\$123,157	\$103,241	\$149,516
	San Antonio	\$146,014,529	\$155,236,161	\$161,529,633	\$153,217,846	\$159,223,073
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$25,310,297	\$28,722,746	\$29,190,016	\$28,999,800	\$36,961,605
Scott & White Health Plan	Central TX*	\$22,670,200	\$21,555,657	\$21,920,681	\$51,964,498	\$45,346,301
Selectcare Health Plans, Inc.	Consolidated	\$5,450,179	\$6,591,205	\$6,791,147	\$7,062,686	\$13,058,672
SelectCare of Texas, L.L.C.	Consolidated	\$106,548,988	\$109,680,439	\$120,843,332	\$121,216,720	\$122,364,817
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$4,390,251	\$5,115,439	\$4,837,797	\$2,921,658	\$5,423,429
	Abilene	\$128,045	\$176,574	\$142,774	\$38,191	\$215,527
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$4,262,206	\$4,938,865	\$4,695,023	\$2,883,467	\$5,207,902
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$163,689	\$186,784	\$231,455	\$219,372	\$504,229
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$163,689	\$186,784	\$231,455	\$219,372	\$504,229
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Tayan Unathaning 110	Houston	<del>پر</del> \$121,123,812	<sub>\$0</sub> \$128.488.215	\$120,054,014	<del>ە</del> ں \$141,189,544	<del>پ</del> ون \$150,754,475
Texas Healthspring, LLC UNICARE Health Plans of Texas, Inc.	Houston* Houston*	\$121,123,012	\$120,400,215	\$120,054,014	\$141,169,544	\$150,754,475
United Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
United Healthcare of Texas, Inc.	Austin,San Ar	\$0	\$0	\$0 \$0	\$0	\$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston,Corp	\$0	\$0 \$0	\$0	\$0 \$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$7,395,794	\$7,719,095	\$6,231,646	\$1,895,614	\$0 \$0
Vista Health Plan, Inc.	Austin*	\$7,395,794	\$7,719,095	\$0,231,040	\$1,095,014	\$0 \$0
Wellcare of Texas, Inc.	Consolidated	\$7,133,872	\$8,168, <b>7</b> 52	\$9,991,937	\$11,986,313	\$20,242,527
TOTAL FOR TEXAS BASIC SERVICE	Seneendatou	\$923,937,078	\$961,685,243	\$974,102,265	\$1,007,782,006	\$1,152,717,176
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$999,705,219	\$1,043,544,895	\$1,062,953,141	\$1,088,409,383	\$1,241,381,638
TOTAL TON BASIC SERVICE (IND. WIDE)		ψ000,r00,219	ψ1,0-0,0-τ-,030	ψ1,002,000,141	ψ1,000,τ00,300	ψ1,2-1,001,000

# INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE PART D PREMIUMS

Dallas         \$0         \$0         \$0         \$0         \$0         \$0           Community First Health Plans, Inc.         San Antonio*         \$0         \$0         \$0         \$0         \$0         \$0           Community Health Choice, Inc.         Houston*         \$0         \$0         \$0         \$0         \$0         \$0           Comprehensive Health Services of Tx, Inc Re         San Antonio*         \$0				WEDIC	ARE PART D PRE		
Act Healthcare Plan, Inc Canceled 092200         Consolidation         S0         S0 <ths0< th="">         S0         S0</ths0<>	BASIC SERVICE HMOS	DIVISION					
AutorSource (Source (	Aet Healthcare Plan Inc - Canceled 09/23/05	Consolidated					
Corput And Finance         Sol         Sol         Sol         Sol         Sol         Sol           Anten Health Re.         Coreolding         Sol	Act Healtheart Fran, me Ganceleu 05/25/05						
El Pea         50         50         50         50         50           Aeras Health Inc.         Consolitation         50         50         50         50         50           Aeras Health Inc.         Consolitation         50         50         50         50         50         50           Aeras Health Inc.         Consolitation         50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Houting         Sol							
San Autonic         Sin         Sin         Sin         Sin         Sin         Sin           Autin         Sin         Sin <td< td=""><td></td><td>Houston</td><td></td><td></td><td>\$0</td><td>\$0</td><td></td></td<>		Houston			\$0	\$0	
Aatan         S0         S0         S0         S0         S0         S0           Autin         S0         S0         S0         S0         S0         S0         S0           Autin         S0         S0         S0         S0         S0         S0         S0           Ancare Health Plans of Texas, Inc Receiver         Concolorable         S0         S0 </td <td></td> <td>North Texas</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		North Texas	\$0	\$0	\$0	\$0	\$0
Ausin         S0		San Antonio	\$0	\$0	\$0	\$0	
Corpus Christ         \$0	Aetna Health Inc.	Consolidated			\$0	\$0	
Dalas         S0         S0         S0         S0         S0         S0           El Paso         S0		Austin					
Elipsion         S0         S0         S0         S0         S0         S0         S0           Ancare Health Plans of Toxas, Inc. Reviews Consolidited         S0         S0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>+ -</td> <td></td>						+ -	
Houston         S0         S0         S0         S0         S0           Ancare Health Plans of Texas, Inc.         San Artonis         S0         S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
San Anono         S0         S0         S0         S0         S0           Ancare Health Plans of Texas, Inc. Received         Consolidated         S0         S0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Ancare Health Plans of Texas, Inc. Receiver Data         Connolidated Austin, San A         S0         S0         S0         S0         S0         S0         S0           Austin, San A         S0         S0         S0         S0         S0         S0         S0         S0           Amerigroup Texas, Inc.         Consolidated         \$121,20,97         S0         S13         S0         S0         S0         S13         S0         S0         S0         S13         S0         S0<							
Austin San Ar         S0							
Amerigroup Texas, Inc.         Dallas El Paco Consolidated         \$0         \$1,74,802         \$0         \$0         \$0         \$1,44,513         \$0         \$0         \$0         \$0         \$1,44,513         \$0         <	Amcare Health Plans of Texas, Inc Receivers					+ -	
Here         S0         S0         S0         S0         S0         S0           Amerigroup Texas, Inc.         Atatin         \$0         S0         S0         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Amerigroup Texas, Inc.         Houston         90         91         90         91         90         91         90         91 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Amerigroup Texas, Inc.         Consolidated         \$1,210,997         \$0         \$0         \$0         \$1,480,115           Ausin         \$0							
Auslin         90 <th< td=""><td>Amerigroup Texas. Inc.</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Amerigroup Texas. Inc.						
Corpus Christ         S0         S0         S0         S0         S0         S0           Pri Worth         S0         S0         S0         S0         S0         S0           Houston         \$1174 802         S0         S0         S0         S0         S0           Arnil International (Yeza), Inc Conservatore Austin         S0         S0 <td><u>,</u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<u>,</u>						
balas         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Anil International (feza), Inc- Conservators Arcadian Health Plan, Inc.         \$36,1165         \$0         \$0         \$0         \$1,137,400         \$0         \$0         \$1,035,040           Arcadian Health Plan, Inc.         Granolidated         \$4,386,133         \$5,275,000         \$5,581,280         \$5,342,163           Arcadian Health Plan, Inc.         Granolidated         \$4,386,7676         \$1,115,464         \$1,228,571         \$1,046,743           Arkansas Community Care         Granolidated         \$1,165,16185         \$2,142,227         \$1,121,234         \$1,048,743           Bravo Health Texas, Inc.         Granolidated         \$5,160,043         \$5,680,043         \$3,756,800         \$50         \$50           Granolidated         \$5,760,049         \$6,883,004         \$3,756,800         \$50         \$50         \$50           Granolidated         \$5,760,049         \$6,883,004         \$3,756,800         \$50         \$50         \$50         \$50           Grano Health Texas, Inc.         Granolidated         \$5,760,049         \$5,883,004         \$3,756,800         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50							
Houston         \$1,174,802         \$0         \$0         \$0         \$1,335,486           Amil International (Texas), Inc Conservators/ Austin*         \$36,185         \$0         \$0         \$5,581,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$58,843,73         \$5,591,238         \$5,591,238         \$5,591,238         \$5,591,238         \$5,591,238         \$5,591,238         \$5,591,238         \$5,10,487,228         \$1,171,720         \$1,046,743         \$5,156,163         \$2,142,227         \$1,121,234         \$1,751,756         \$5,16,348         \$2,283,237         \$5,660,439         \$5,683,004         \$3,376,860         \$50		-	\$0		\$0	\$0	
Annul International (Texas), Inc Conservators, Austin'         S0		Ft Worth	\$0	\$0	\$0	\$0	
Amil Interational (Texas), Inc Conservators/Austin*         \$0		Houston	\$1,174,802	\$0	\$0	\$0	\$1,335,496
Arcadian Health Plan, Inc.         Consolidated         \$4.344,138         \$5.275,909         \$5.581,289         \$5.681,289		San Antonio	\$36,185	\$0	\$0	\$0	\$144,619
Austin         S867,676         \$1,115,464         \$1,127,354         \$1,283,371         \$1,046,743           Arkansas Community Care         Consolidated         \$1,616,185         \$2,142,327         \$1,121,294         \$1,715,205         \$1,048,743           Bravo Health Texas, Inc.         Consolidated         \$1,516,185         \$2,142,327         \$14,1073         \$151,556         \$256,734           Bravo Health Texas, Inc.         Consolidated         \$7,660,049         \$5,83,004         \$3,756,860         \$00	Amil International (Texas), Inc Conservators	HAustin*			\$0	\$0	\$0
El Paso         \$1.045.260         \$1.695.782         \$1.191.317         \$1.177.520         \$1.0467.430           Arkansas Community Care         Texas         \$115.161.85         \$2.142.327         \$1.121.294         \$1.751.875         \$1.634.892           Bravo Health Texas, Inc.         Consolidated         \$7.680.049         \$56.883.004         \$3.756.860         \$0         \$50           Sub Trexas         \$0	Arcadian Health Plan, Inc.						
Arkansas Community Care         Consolidated         \$11616,185         \$22,142,327         \$11,121,294         \$11,751,875         \$31,634,873           Brave Health Texas, Inc.         Consolidated         \$119,851         \$170,487         \$141,073         \$151,536         \$265,734           Brave Health Texas, Inc.         Consolidated         \$7,660,049         \$5,683,004         \$3,756,860         \$0         \$30           El Paso         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Cigna Health Care of Texas, Inc.         Consolidated         \$0							
Texas         \$119,851         \$170,487         \$141,073         \$151,536         \$266,734           Bravo Health Texas, Inc.         Consolidated         \$7,680,004         \$6,883,004         \$3,756,880         \$0							
Brave Health Texas, Inc.         Consolidated South Texas         \$7,660,049         \$6,883,004         \$3,756,860         \$0         \$0           El Paso         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Fire Aso         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Cigna Health Care of Texas, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Dallas, FI WO         \$7,660,049         \$6,883,004         \$3,756,860         \$0	Arkansas Community Care						
South Texas         S0         S0         S0         S0         S0         S0           El Paso         S0         S0         S0         S0         S0         S0         S0           Cigna Healthcare of Texas, Inc.         Consolidated         S0         S0         S0         S0         S0         S0         S0           Dallas, FI WO         \$7,660,049         \$6,883,004         \$3,756,860         \$0         S0         S0           Community First Health Plans, Inc.         San Antonio*         S0         \$0         <	Prove Lleetth Texas Inc						
El Paso         \$0 <t< td=""><td>Bravo Health Texas, Inc.</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Bravo Health Texas, Inc.						
Houston         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Texas         \$0         \$0         \$0         \$0         \$0         \$0           Dallas, Ft Wo         \$7,60,049         \$6,883,004         \$3,756,860         \$0         \$0         \$0           Dallas         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Consolidated         \$0							
Cigna Healthcare of Texas, Inc.         Dallas, Ft Wo         \$7,660,049         \$6,883,004         \$3,756,860         \$0         \$0           Community First Health Plans, Inc.         Dallas         \$0         \$0         \$0         \$0         \$0         \$0           Community First Health Plans, Inc.         San Antonio*         \$0         \$0         \$0         \$0         \$0           Community Health Choice, Inc.         Houston*         \$0							
Cigna Healthcare of Texas, Inc.         Consolidated         \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Dallas         \$0 <th< td=""><td>Cigna Healthcare of Texas, Inc.</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<>	Cigna Healthcare of Texas, Inc.						\$0
Community First Health Plans, Inc.         San Antonio*         \$0         \$		Dallas	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.         Houston*         \$0		Houston	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, Inc Re         San Antonio*         \$0	Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan         Dallas*         \$0	Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan         Corpus Christ         \$0<		San Antonio*	\$0		\$0	\$0	\$0
El Paso First Health Plans, Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Evercare of Texas, LLC         Consolidated         \$4,042,529         \$4,371,777         (\$6,777,204)         \$16,864,789         \$4,616,622           Fidelis SecureCare of Texas Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0           Great-West Healthcare of Texas, Inc.         Consolidated         \$0							
Evercare of Texas, LLC         Consolidated         \$4,042,529         \$4,371,777         (\$6,777,204)         \$16,864,789         \$4,616,622           Fidelis SecureCare of Texas Inc.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Great-West Healthcare of Texas, Inc.         Consolidated         \$0							
Fidelis SecureCare of Texas, Inc.         Consolidated         \$0							
Great-West Healthcare of Texas, Inc.         Consolidated         \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Austin         \$0         \$0         \$0         \$0         \$0         \$0           Dallas         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Abilene         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Abilene         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Austin         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Austin         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Beaumont,Lut         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Dallas,Ft Wor         \$0         \$0         \$0         \$0         \$0         \$0         \$0           East Texas,T         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Houston							
Dallas         \$0         \$0         \$0         \$0         \$0         \$0           Houston         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Health Care Service Corp.         Consolidated         \$0         \$0         \$0         \$0         \$0         \$0           Abilene         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Abilene         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Amarillo,Lubb         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Beaumont,Lut         \$0	Great-West meaningare of Texas, Inc.						
Health Care Service Corp.         Houston         \$0							
Health Care Service Corp.         Consolidated         \$0							
Abilene         \$0         \$0         \$0         \$0         \$0         \$0           Amarillo,Lubb         \$0	Health Care Service Corp.						
Amarillo,Lubb         \$0							
Austin         \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Beaumont,Lut         \$0         \$0         \$0         \$0         \$0         \$0           Corpus Christ         \$0<							\$0
Corpus Christ         \$0							\$0
Dallas,Ft Wor         \$0							\$0
East Texas,T       \$0       \$0       \$0       \$0       \$0       \$0         EI Paso       \$0       \$0       \$0       \$0       \$0       \$0       \$0         Houston       \$0       \$0       \$0       \$0       \$0       \$0       \$0         Midland       \$0       \$0       \$0       \$0       \$0       \$0       \$0         Rio Grande V       \$0       \$0       \$0       \$0       \$0       \$0       \$0         San Angelo       \$0       \$0       \$0       \$0       \$0       \$0       \$0         San Antonio       \$0       \$0       \$0       \$0       \$0       \$0       \$0		-	\$0	\$0			\$0
Houston         \$0         \$0         \$0         \$0         \$0           Midland         \$0         \$0         \$0         \$0         \$0         \$0           Rio Grande V         \$0         \$0         \$0         \$0         \$0         \$0           San Angelo         \$0         \$0         \$0         \$0         \$0         \$0           San Antonio         \$0         \$0         \$0         \$0         \$0         \$0		East Texas,Ty					\$0
Midland         \$0 <t< td=""><td></td><td>El Paso</td><td></td><td></td><td></td><td></td><td>\$0</td></t<>		El Paso					\$0
Rio Grande V         \$0							\$0
San Angelo         \$0							\$0
San Antonio         \$0							
Healthpian of Lexas, Inc Canceled 12/20/05         Lyler         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
	Healthplan of Texas, Inc Canceled 12/20/05	i yier*	\$0	\$0	\$0	\$0	\$0

## INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE PART D PREMIUMS

	MEDICARE PART D PREMIUMS							
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09		
		Quarter	Quarter	Quarter	Quarter	Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christ	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	Consolidated	\$331,679	\$497,064	\$519,841	\$536,016	\$1,382,026		
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$6,053,407	\$8,837,135	\$4,235,894	\$6,088,729	\$7,205,818		
	Laredo	\$0	\$0	\$0	\$0	\$0		
MetroWest Health Plan, Inc Temp Receivers	Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	\$4,378,753	\$6,088,918	\$5,629,521	\$5,788,428	\$7,955,562		
Scott & White Health Plan	Central TX*	\$2,189,152	\$2,484,230	\$2,150,666	\$2,367,660	\$1,037,872		
Selectcare Health Plans, Inc.	Consolidated	\$554,649	\$679,649	\$776,818	\$671,902	\$1,399,744		
SelectCare of Texas, L.L.C.	Consolidated	\$9,824,617	\$12,165,158	\$11,886,890	\$10,161,430	\$12,307,607		
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	Consolidated	\$342,020	\$342,020	\$220,988	\$315,190	\$310,589		
	Abilene	\$9,410	\$9,409	\$26,432	\$15,760	\$15,529		
	Amarillo	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$332,610	\$332,611	\$194,556	\$299,430	\$295,060		
	Waco	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christ	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0 \$0	\$0	\$0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston,Corp	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Insurance Co.	Harlingen*	\$542,750	\$566,476	\$3,696,727	(\$2,691,678)	\$0		
Vista Health Plan, Inc.	Austin*	\$0 \$571.740	\$0 \$675 710	\$0 \$755 377	\$0 \$0	\$0 \$1 331 840		
Wellcare of Texas, Inc.	Consolidated	\$571,749	\$675,719	\$755,277	\$969,950	\$1,331,840		
TOTAL FOR TEXAS BASIC SERVICE		\$33,681,721	\$37,725,748	\$25,076,127 \$22,554,860	\$37,601,114	\$34,185,197		
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$43,602,664	\$52,009,386	\$33,554,860	\$48,672,428	\$46,056,903		

# INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAID PREMIUMS

	MEDICAID PREMIUMS					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$21,505,555	\$19,166,951	\$20,434,669	\$21,233,321	\$28,764,640
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$11,933,066	\$10,308,896	\$11,706,889	\$11,793,783	\$15,034,055
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,572,489	\$8,858,055	\$8,727,780	\$9,439,538	\$13,730,585
Amcare Health Plans of Texas, Inc Receivers		\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$257,425,607	\$254,677,060	\$260,369,596	\$264,370,388	\$278,792,709
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428
	Corpus Christ	\$8,728,761	\$8,480,075	\$8,889,074	\$7,940,996	\$9,469,583
	Dallas	\$46,432,531	\$47,964,634	\$46,387,715	\$47,041,991	\$51,742,495
	Ft Worth	\$52,249,893	\$51,221,181	\$48,960,349	\$49,211,072	\$47,641,850
	Houston	\$118,985,543	\$119,605,721	\$124,503,506	\$124,414,846	\$130,829,230
	San Antonio	\$9,717,756	\$8,683,872	\$10,960,940	\$13,060,956	\$12,999,124
Amil International (Texas), Inc Conservators		\$0	\$0 \$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Texas	\$0	\$0	\$0	\$0 \$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cirre Haalthaara of Tayaa Ina	Dallas, Ft Wol	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Community First Health Plans, Inc.	San Antonio*	\$40,230,525	\$39,337,034	\$40,451,908	\$44,934,856	\$44,850,333
Community Health Choice, Inc.	Houston*	\$64,313,655	\$61,602,928	\$68,548,810	\$66,321,027	\$71,327,722
Comprehensive Health Services of Tx, Inc Re	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$13,618,426	\$16,978,976	\$17,538,645	\$19,625,758	\$23,103,964
Driscoll Children's Health Plan	Corpus Christ	\$27,002,839	\$26,715,519	\$27,254,094	\$22,821,322	\$26,333,776
El Paso First Health Plans, Inc.	Consolidated	\$17,924,037	\$17,847,472	\$17,802,974	\$17,857,637	\$18,188,923
Evercare of Texas, LLC	Consolidated	\$78,072,506 \$0	\$78,695,650 \$0	\$82,367,677	\$94,018,308 \$0	\$82,644,955 \$0
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubb	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lui	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christ Dallas,Ft Wor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	East Texas, T	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

## INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAID PREMIUMS

				DICAID PREMIUN	10	
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas. Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc Temp Receivers	sh Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$25,557,005	\$25,419,446	\$26,775,461	\$29,702,745	\$31,128,320
	Houston	\$14,175,719	\$14,116,346	\$14,786,337	\$16,610,890	\$18,245,485
	San Antonio	\$11,381,286	\$11,303,100	\$11,989,124	\$13,091,855	\$12,882,835
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX'	\$78,194,416	\$77,094,841	\$73,625,499	\$73,513,233	\$75,215,799
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822	\$16,933,685
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822	\$16,933,685
• · · · · · ·	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$169,284,859	\$169,595,113	\$179,703,270	\$187,018,746	\$182,274,448
	Austin	\$35,131,311	\$36,210,857	\$38,715,631	\$40,898,204	\$41,314,894
	Corpus Christ El Paso	\$26,753,619	\$27,204,266	\$28,844,650	\$30,649,950 \$26,772,279	\$29,556,533
	Lubbock	\$27,169,670 \$3,363,476	\$27,166,905 \$3,361,518	\$27,488,156 \$3,688,698	\$4,337,257	\$26,084,795 \$4,479,538
	San Antonio	\$76,866,783	\$75,651,567	\$80,966,135	\$84,361,057	\$80,838,689
Texas Children's Health Plan, Inc.	Houston*	\$61,349,941	\$64,001,866	\$71,159,088	\$76,916,041	\$77,811,924
Texas Health Choice, L.C.	Dallas*	\$0	\$04,001,000	\$0	\$70,910,041	\$0
Toxao Health Oholog, L.O.	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Texas Healthspring, LLC	Houston*	\$0 \$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$9,776,819	\$9,523,705	\$11.327.379	\$13,048,936	\$15,444,814
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,,	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE	-	\$879,316,985	\$874,501,478	\$910,964,170	\$949,737,139	\$972,816,012
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$879,316,985	\$874,501,478	\$910,964,170	\$949,737,139	\$972,816,012
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		POINT OF SERVICE RIDER COVERAGE PREM				
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0 \$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc Receivers		\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0 \$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc Conservators		\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
- · · · · · · · ·	Dallas, Ft Wo	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc R		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christ	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubb	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lut	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Wor	\$0	\$0	\$0	\$0	\$0
	East Texas,Ty	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
				\$0		\$0
	Rio Grande V	\$0	\$0	<b>Ф</b> О	\$0	φU
	Rio Grande V San Angelo	\$0 \$0	\$0 \$0	\$0	\$0	\$0

## INCOME STATEMENT DATA FIRST QUARTER 2009 POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0 \$0	\$0	\$0	\$0		
	Corpus Christ	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
K S Plan Administrators, LLC	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0		
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0 \$0	\$0	\$0	\$0		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$152,067	\$128,872	\$140,470	\$140,469	\$140.470		
	Laredo	\$0	\$0	\$0	\$0	\$0		
MetroWest Health Plan, Inc Temp Receivers		\$0	\$0 \$0	\$0	\$0	\$0		
Molina Healthcare of Texas. Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0 \$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0 \$0	\$0	\$0	\$0		
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0 \$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	Northeast TX'	\$0	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	Central TX*	\$775,869	\$890,258	\$782,125	\$7,156,132	\$3,138,948		
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Abilene	\$0	\$0	\$0	\$0	\$0		
	Amarillo	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	Waco	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christ	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston,Corp	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0		
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
TOTAL FOR TEXAS BASIC SERVICE		\$775,869	\$890,258	\$782,125	\$7,156,132			
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$927,936	\$1,019,130	\$922,595	\$7,296,601	\$3,279,418		

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christ	\$0	\$0	\$0 \$0	\$0	\$0
	El Paso	\$0 \$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated Austin	\$2,131,455 \$0	\$2,006,326 \$0	\$1,674,546 \$0	\$2,511,716 \$0	\$2,662,425 \$0
	Corpus Christ	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Dallas	\$1,086,485	\$1,062,333	\$961,780	\$1,319,977	\$1,400,687
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,044,970	\$943,993	\$712,766	\$1,191,739	\$1,261,738
Amcare Health Plans of Texas, Inc Receivers	Consolidated Austin,San Ar	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$17,516,451	\$22,444,452	\$19,907,016	\$25,358,462	\$23,086,956
	Austin	\$0	\$0	\$0 \$004.417	\$0 \$204 554	\$0 \$265 707
	Corpus Christ Dallas	\$194,884 \$5,761,384	\$222,068 \$7,230,082	\$224,417 \$6,438,528	\$204,551 \$7,250,994	\$265,707 \$6,871,224
	Dallas Ft Worth	\$5,761,384 \$8,576,990	\$11,729,393	\$6,438,528 \$9,940,929	\$14,214,173	\$0,871,224
	Houston	\$2,983,193	\$3,262,908	\$3,303,142	\$3,688,745	\$3,882,525
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arkansas Community Care	El Paso Consolidated	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas Dallas, Ft Wo	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$6,645,472	\$7,251,072	\$7,776,055	\$7,768,715	\$7,533,929
Community Health Choice, Inc.	Houston*	\$30,382,922 \$0	\$33,652,960 \$0	\$31,817,359 \$0	\$24,564,073 \$0	\$37,218,880
Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan	Dallas*	\$6,050,895	\$0 \$7,442,201	<del>پ</del> ون \$7,681,456	\$6,916,934	\$0 \$6,764,956
Driscoll Children's Health Plan	Corpus Christ	\$2,377,493	\$2,769,773	\$3,076,568	\$3,110,402	\$3,126,554
El Paso First Health Plans, Inc.	Consolidated	\$3,296,054	\$3,633,717	\$4,029,866	\$4,233,917	\$3,888,740
Evercare of Texas, LLC	Consolidated	\$5,099,366	\$5,703,229	\$5,978,648	\$4,851,839	\$5,242,910
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0 \$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubb	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont,Lut	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christ	\$0	\$0	\$0 \$0	\$0	\$0
	Dallas,Ft Wor	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	East Texas, Ty	\$0	φU	+ -		
	El Paso	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
	El Paso Houston Midland Rio Grande V	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
	El Paso Houston Midland	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0

## INCOME STATEMENT DATA FIRST QUARTER 2009 CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION				PLAN PREMIUMS	
BASIC SERVICE HMOS	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas. Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
numana nealti i nan or rexas, inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Corpus Christ	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094	\$4,094,828
	Laredo	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094	\$4,094,828
MetroWest Health Plan, Inc Temp Receivers	h Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$773,831	\$886,871	\$931,729	\$854,893	\$865,757
	Houston	\$773,831	\$886,871	\$931,729	\$854,893	\$865,757
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$19,730,689	\$21,785,428	\$19,348,596	\$21,045,791	\$24,733,083
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	Consolidated	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570	\$1,150,733
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo	\$0		* * ·	* T -	\$0 \$1,150,733
	Lubbock Waco	\$923,991 \$0	\$1,054,080 \$0	\$1,156,045 \$0	\$1,184,570 \$0	\$1,150,755
Superior Healthplan, Inc.	Consolidated	\$13,789,560	\$16,868,920	\$19,441,594	\$19,576,831	\$26,632,874
Superior Healthpian, Inc.	Austin	\$6,902,025	\$8,482,170	\$9,933,453	\$9,760,825	\$14,483,211
	Corpus Christ	\$598,349	\$772,281	\$990,762	\$1,026,589	\$1,340,181
	El Paso	\$1,453,547	\$1,917,806	\$2,179,500	\$2,312,943	\$2,964,089
	Lubbock	\$1,241,994	\$1,495,463	\$1,687,860	\$1,675,590	\$2,031,672
	San Antonio	\$3,593,645	\$4,201,200	\$4,650,019	\$4,800,883	\$5,813,722
Texas Children's Health Plan, Inc.	Houston*	\$15,687,770	\$18,294,822	\$20,548,649	\$21,126,593	\$20,179,295
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
· ·	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,642,757	\$1,897,512	\$1,957,573	\$1,882,952	\$1,937,795
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston,Corp	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0 50	\$0 50	\$0 ©0	\$0 50
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$133,450,509	\$153,549,598	\$153,192,510	\$152,068,314	\$172,984,636
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$133,450,509	\$153,549,598	\$153,192,510	\$152,068,314	\$172,984,636

# INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL PREMIUMS

BASIC SERVICE HMOs Aet Healthcare Plan, Inc Canceled 09/23/05	DIVISION					
Aet Healthcare Plan, Inc Canceled 09/23/05		3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	San Antonio Consolidated	\$213,933,333	<sub>40</sub> \$211,536,116	<sub>40</sub> \$208,109,818	<del>۵</del> 0 \$209,902,818	\$0 \$208,420,724
Aetria nealth inc.	Austin	\$10,819,093	\$11,264,470	\$208,109,818	\$10,827,927	\$11,512,508
	Corpus Christ	\$698,574	\$646,347	\$85.074	\$635,014	\$609,080
	Dallas	\$63,038,456	\$61,293,853	\$62,626,741	\$65,503,022	\$63,234,599
	El Paso	\$8,050,550	\$7,953,302	\$7,459,844	\$7,350,971	\$7,450,858
	Houston	\$91,525,858	\$90,848,193	\$87,680,247	\$85,364,611	\$81,144,023
	San Antonio	\$39,800,802	\$39,529,951	\$38,931,697	\$40,221,273	\$44,469,656
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428
	Corpus Christ	\$8,923,645	\$8,702,144	\$9,113,491	\$8,145,547	\$9,735,290
	Dallas	\$52,193,915	\$55,194,716	\$52,826,243	\$54,292,984	\$58,613,719
	Ft Worth	\$60,826,883	\$62,950,574 \$147,567,520	\$58,901,278	\$63,425,245	\$59,709,350
	Houston San Antonio	\$139,067,543 \$10,200,911	\$147,567,520 \$9,550,792	\$145,064,925 \$12,202,582	\$145,390,445 \$14,489,822	\$152,917,311 \$15,029,891
Amil International (Texas), Inc Conservatorsh	Austin*	\$10,200,911	\$9,550,792	\$12,202,382	\$0	\$15,029,691
Arcadian Health Plan, Inc.	Consolidated	\$51,926,894	\$60,501,592	\$58,545,431	\$59,550,162	\$63,252,652
	Austin	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358	\$13,297,283
	El Paso	\$13,211,033	\$14,898,129	\$13,946,733	\$13,734,123	\$13,297,283
Arkansas Community Care	Consolidated	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159	\$19,050,220
·	Texas	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951	\$1,973,759
Bravo Health Texas, Inc.	Consolidated	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433	\$37,062,606
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561
	Texas	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838	\$9,130,865
Cines Haskibases of Tours Inc.	Dallas, Ft Wo	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0 \$35,011,305
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$52,177,723	\$51,245,233 \$26,252,522	\$50,395,159 \$25,401,084	\$47,618,377	
	Houston	\$27,152,418 \$25,025,305	\$26,352,523 \$24,892,710	\$25,401,084 \$24,994,075	\$22,774,563 \$24,843,814	\$15,895,132 \$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$52,192,119	\$51,903,366	\$53,589,793	\$58,608,948	\$58,256,341
Community Health Choice, Inc.	Houston*	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602
Comprehensive Health Services of Tx, Inc Re		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920
Driscoll Children's Health Plan	Corpus Christ	\$29,380,332	\$29,485,292	\$30,330,662	\$25,931,724	\$29,460,330
El Paso First Health Plans, Inc.	Consolidated	\$21,220,091	\$21,481,189	\$21,832,840	\$22,091,554	\$22,077,663
Evercare of Texas, LLC	Consolidated	\$139,126,098	\$140,536,293	\$147,818,974	\$163,437,545	\$149,254,645
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	Consolidated	\$181,182	\$545,622	\$3,657	(\$1,151)	\$139
	Austin	\$35,130	\$67,061	(\$1,133)	(\$320)	\$0
	Dallas	\$91,341	\$277,343	(\$7,294)	\$735	\$0
	Houston	\$54,711	\$201,218	\$12,084	(\$1,566)	\$139
Health Care Service Corp.	Consolidated	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812	\$730,846,303
	Abilene	\$142,425	\$164,823	\$147,192	\$159,651	\$137,522
	Amarillo,Lubb	\$269,294	\$400,940	\$280,133	\$291,588	\$287,392
	Austin	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627	\$22,667,035
	Beaumont,Lui	\$2,869,046 \$531,697	\$2,810,410 \$512,103	\$2,769,808 \$451,079	\$2,831,548 \$326,478	\$2,614,172
	Corpus Christ	\$531,697 \$39,155,286	\$512,103 \$40,407,230	\$451,079 \$36,452,079	\$326,478 \$35,315,664	\$308,405
	Dallas,Ft Wor	\$39,155,286 \$1,043,701	\$40,407,230 \$1,020,630	\$36,452,079 \$1,014,671	\$35,315,664 \$1,029,339	\$34,220,473 \$1,000,945
			\$1,020,630 \$782,876	\$1,014,671 \$806,910	\$1,029,339	\$1,000,945
	East Texas,Ty	¢007 004				
	El Paso	\$837,094 \$75,021,271				
	El Paso Houston	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141	\$76,667,227
	El Paso Houston Midland	\$75,021,271 \$85,590	\$78,723,720 \$107,827	\$78,480,772 \$130,877	\$80,505,141 \$117,921	\$76,667,227 \$125,316
	El Paso Houston Midland Rio Grande V	\$75,021,271 \$85,590 \$105,065	\$78,723,720 \$107,827 \$106,099	\$78,480,772 \$130,877 \$106,885	\$80,505,141 \$117,921 \$98,935	\$76,667,227 \$125,316 \$107,004
	El Paso Houston Midland	\$75,021,271 \$85,590	\$78,723,720 \$107,827	\$78,480,772 \$130,877	\$80,505,141 \$117,921	\$76,667,227 \$125,316

# INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL PREMIUMS

				OTAL PREMIUMS	,	
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08 Ouerter	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$130,238,473	\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
	Austin	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
	Corpus Christ	\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111	\$37,040,675
	Dallas	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914	\$4,210,153
	Houston	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924	\$1,928,820
K & Dian Administrators 11 C	San Antonio	\$76,500,938	\$78,674,902	\$75,593,707	\$75,057,208 \$8,177,011	\$73,927,163
K S Plan Administrators, LLC Legacy Health Solutions, Inc.	Consolidated	\$5,432,315 \$576,730	\$7,819,913 \$565,611	\$7,632,325 \$533,724	\$8,177,011 \$514,775	\$23,768,242 \$389,533
Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$79,628,310	\$82,513,069	\$85,408,427	\$514,775 \$74,744,573	\$78,598,726
Mercy Health Flans of Missouri, Inc.	Laredo	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc Temp Receivers		\$0,870,250	\$0,730,390	\$0,994,004 \$0	\$0	\$0,313,972
Molina Healthcare of Texas, Inc.	Consolidated	\$27,855,738	\$28,028,108	\$29,647,630	\$32,038,091	\$33,306,973
Monna Healthcare of Texas, Inc.	Houston	\$14,949,550	\$15,003,217	\$15,718,066	\$17,465,783	\$19,111,242
	San Antonio	\$12,906,188	\$13,024,891	\$13,929,564	\$14,572,308	\$14,195,731
PacifiCare of Texas, Inc.	Consolidated	\$435,356,106	\$431,464,723	\$428,491,160	\$429,128,191	\$501,325,735
Facilicale of Texas, Inc.	Austin	\$460,515	\$451,190	\$448,004	\$458,212	\$507,838
	Dallas	\$282,595,583	\$269,263,260	\$260,073,189	\$268,800,842	\$335,354,284
	Houston	\$664,033	\$899,331	\$951,465	\$1,137,148	\$952,629
	San Antonio	\$151,635,974	\$160,850,943	\$167,018,503	\$158,731,987	\$164,510,984
Parkland Community Health Plan, Inc.	Northeast TX'	\$97,925,105	\$98,880,269	\$92,974,095	\$94,559,024	\$99,948,882
PSO Health Service. LLC	Consolidated	\$29.689.050	\$34,811,664	\$34.819.537	\$34,788,228	\$44,917,167
Scott & White Health Plan	Central TX*	\$135,462,590	\$135,220,090	\$136,555,610	\$171,983,296	\$164,119,771
Selectcare Health Plans, Inc.	Consolidated	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	Consolidated	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	Austin*	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	Consolidated	\$83,121,871	\$82,986,426	\$83,609,254	\$85,094,426	\$86,501,422
<u> </u>	Abilene	\$8,624,499	\$8,614,472	\$8,718,306	\$8,465,201	\$8,795,964
	Amarillo	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996	\$15,954,614
	Lubbock	\$46,454,767	\$46,472,883	\$47,105,799	\$49,395,455	\$50,780,180
	Waco	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775	\$10,970,664
Superior Healthplan, Inc.	Consolidated	\$183,238,108	\$186,650,817	\$199,376,319	\$206,814,949	\$209,411,551
	Austin	\$42,033,336	\$44,693,027	\$48,649,084	\$50,659,029	\$55,798,105
	Corpus Christ	\$27,351,968	\$27,976,547	\$29,835,412	\$31,676,539	\$30,896,714
	El Paso	\$28,623,217	\$29,084,711	\$29,667,656	\$29,085,222	\$29,048,884
	Lubbock	\$4,605,470	\$4,856,981	\$5,376,558	\$6,012,847	\$6,511,210
	San Antonio	\$80,624,117	\$80,039,551	\$85,847,609	\$89,381,312	\$87,156,640
Texas Children's Health Plan, Inc.	Houston*	\$77,531,452	\$82,151,291	\$91,707,736	\$98,042,659	\$97,991,219
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,459,625	\$24,886,454	\$26,548,649	\$27,574,023	\$30,002,083
United Healthcare of Texas, Inc.	Consolidated	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
	Austin,San Ar	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773	\$1,398,973
	Dallas	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187	\$850,756
	Houston,Corp	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256	\$6,113,166
UTMB Health Plans, Inc.	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$19,514,796	\$18,629,961	\$20,844,049	\$12,302,660	\$10,611,412
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL FOR TEXAS BASIC SERVICE		\$2,642,208,945	\$2,700,200,983	\$2,725,528,110	\$2,813,564,699	\$2,933,486,675
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,340,586,473	\$3,409,778,331	\$3,439,406,252	\$3,518,634,841	\$3,650,023,001

## INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL NON-RISK REVENUE

			TOTAL NON-RISK REVENUE				
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetna Health Inc.	Consolidated	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
Aetha health life.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Amcare Health Plans of Texas, Inc Receivers		\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
	Austin,San Ar Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
<b>.</b>	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Ft Worth	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0 \$0	
Amil International (Texas), Inc Conservators Arcadian Health Plan, Inc.	Austin <sup>*</sup> Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Arcaulan nealth Fian, inc.	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Texas	\$0	\$0	\$0	\$0	\$0	
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0 \$0	
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Texas Dallas, Ft Wo	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0	
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0	
Comprehensive Health Services of Tx, Inc Re		\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$0 \$222.271	\$0 \$167 538	\$0 \$152,726	\$0 \$0	\$0 \$152.222	
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christ Consolidated	\$233,371 \$220,024	\$167,528 \$225,720	\$152,736 \$231,344	\$236,823	\$153,232 \$238,463	
Evercare of Texas, LLC	Consolidated	\$2,034,290	\$5,064,497	\$5,150,812	(\$12,249,599)	\$236,403	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Health Care Service Corp.	Consolidated	\$9,858,322	\$11,592,712	\$14,408,017	\$14,194,813	\$21,833,206	
	Abilene Amarillo,Lubb	\$937 \$2,462	\$912 \$2,190	\$846 \$2,161	\$921 \$2,401	\$934 \$2,009	
	Amarilio,Lubb Austin	\$30,848	\$2,190	\$24,152	\$23,846	\$2,009	
	Beaumont,Lui	\$1,765	\$668	\$562	\$584	\$546	
	Corpus Christ	\$1,438	\$839	\$886	\$856	\$811	
	Dallas,Ft Wor	\$177,858	\$140,808	\$140,449	\$141,731	\$146,980	
	East Texas, Ty	\$2,440	\$2,406	\$2,491	\$3,051	\$2,767	
	El Paso	\$3,595	\$2,555	\$2,497	\$2,604	\$2,732	
	Houston	\$266,068	\$205,927	\$201,620	\$202,500	\$192,272	
	Midland	\$741	\$563	\$437	\$296	\$247	
	Rio Grande V	\$6,732 \$240	\$2,007 \$247	\$1,218 \$131	\$3,368	\$5,252 \$150	
	San Angelo San Antonio	\$240 \$557,668	\$247 \$436,458	\$131 \$438,935	\$135 \$433,476	\$159 \$443,424	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$557,668	\$430,430	\$430,935	\$433,476	\$443,424	
		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	

## INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL NON-RISK REVENUE

		TOTAL NON-RISK REVENUE					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Legacy Health Solutions, Inc.	San Angelo*	\$67,514	\$33,337	\$92,752	(\$169,249)	\$0	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Laredo	\$0	\$0	\$0	\$0	\$0	
MetroWest Health Plan, Inc Temp Receivers	h Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0	
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Parkland Community Health Plan, Inc.	Northeast TX*	\$115,836	\$96,712	(\$224)	\$0	\$98	
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0	
Scott & White Health Plan	Central TX*	\$990,411	\$1,005,026	\$29,412	\$714,614	\$911,786	
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0	
Seton Health Plan, Inc.	Austin*	\$1,032,546	\$1,085,643	\$1,126,758	\$1,090,340	\$1,180,692	
SHA, L.L.C.	Consolidated	\$2,973,720	\$2,932,500	\$2,930,560	\$3,094,570	\$2,626,529	
	Abilene	\$535,467	\$528,045	\$555,595	\$1,828,119	\$747,038	
	Amarillo	\$142,409	\$140,435	\$142,495	(\$208,288)	\$2,436	
	Lubbock	\$2,251,622	\$2,220,410	\$2,193,483	\$1,574,668	\$1,762,969	
	Waco	\$44,222	\$43,609	\$38,988	(\$99,929)	\$116,522	
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Lubbock	\$0	\$0	\$0	\$0	\$0	
	San Antonio	\$0	\$0	\$0	\$0	\$0	
Texas Children's Health Plan, Inc.	Houston*	\$154,560	\$154,560	\$29,559	\$38,925	\$39,982	
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
<b>T</b> II III I I I I	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Texas Healthspring, LLC	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0	
	Austin,San Ar	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Dallas Hauston Corr	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
LITMP Health Bland Inc.	Houston,Corp Galveston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
UTMB Health Plans, Inc.		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0 \$0		\$0 \$42,705			
Valley Baptist Insurance Co. Vista Health Plan, Inc.	Harlingen* Austin*		\$90,790 \$0		\$34,949	\$44,401 \$2,402	
Wellcare of Texas, Inc.	Consolidated	\$3,339 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,403 \$0	
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	\$8,878,403	\$0 \$11,676,397	\$10,602,799	(\$6,392,859)	\$6,020,229	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)				. , ,		. , ,	
I UTAL FOR BASIC SERVICE (IND. WIDE)		\$17,683,933	\$22,449,025	\$24,194,431	\$6,986,185	\$27,031,792	

# INCOME STATEMENT DATA FIRST QUARTER 2009 RISK REVENUE

	RISK REVENUE					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christ Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Amcare Health Plans of Texas, Inc Receivers		\$0	\$0	\$0	\$0	\$0
,	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc Conservators		\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
	Austin El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0 \$0	\$0	\$0
Arkansas community care	Texas	\$0	\$0	\$0 \$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Wo	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc R		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christ	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0 \$0	\$0	\$0 \$0	\$0	\$0
	Amarillo,Lubb	\$0	\$0	\$0 \$0	\$0	\$0
	Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Beaumont,Lui	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Corpus Christ	\$0 \$0	\$0	\$0	\$0	\$0
	Dallas,Ft Wor	\$0	\$0	\$0	\$0	\$0
	East Texas,Ty	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande V	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0
		-				

# INCOME STATEMENT DATA FIRST QUARTER 2009 RISK REVENUE

		RISK REVENUE						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	so	\$0	\$0	\$0	\$0		
Humana Health Flan of Texas, Inc.	Austin	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Corpus Christ	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0 \$0	\$0		
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0		
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
· · · · · · · · · · · · · · · · · · ·	Laredo	\$0	\$0	\$0	\$0	\$0		
MetroWest Health Plan, Inc Temp Receivers	h Dallas,Ft W*	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0		
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	Central TX*	\$0 \$0	\$0	\$0	\$0	\$0		
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	Consolidated Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
3HA, L.L.C.	Abilene	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
	Amarillo	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
	Lubbock	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
	Waco	\$0	\$0	\$0	\$0 \$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christ	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
United Healthcare of Texas, Inc.	Consolidated Austin,San Ar	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	Dallas	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
	Houston,Corp	\$0	\$0 \$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0 \$0	\$0	\$0	\$0		
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Vista Health Plan, Inc.	Austin*	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
Wellcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0		
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0		
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0 \$0	\$0 \$0	\$0		
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# INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL REVENUE

	TOTAL REVENUE						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Aetna Health Inc.	Consolidated	\$213,933,829	\$211,528,006	\$208,122,951	\$209,868,585	\$208,426,626	
	Austin	\$10,817,957	\$11,263,614	\$11,327,441	\$10,823,156	\$11,513,355	
	Corpus Christ	\$698,854	\$645,054	\$86,275	\$634,977	\$608,922	
	Dallas	\$63,039,178	\$61,292,267	\$62,636,731	\$65,496,127	\$63,237,677	
	El Paso	\$8,049,824	\$7,951,073	\$7,456,485	\$7,347,765	\$7,450,063	
	Houston	\$91,530,930 \$39,797,086	\$90,847,583 \$39,528,415	\$87,683,034 \$38,932,985	\$85,345,816 \$40,220,744	\$81,151,200 \$44,465,409	
Amcare Health Plans of Texas, Inc Receivers	San Antonio	\$39,797,000 \$0	\$39,526,415 \$0	\$30,932,965 \$0	\$40,220,744	\$44,405,409	
Anicale Health Flairs of Texas, Inc." Receivers	Austin,San Ar	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987	
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428	
	Corpus Christ Dallas	\$8,923,645 \$52,193,915	\$8,702,144 \$55,194,716	\$9,113,491 \$52,826,243	\$8,145,547 \$54,292,984	\$9,735,290 \$58,613,719	
	Dallas Ft Worth	\$52,193,915 \$60,826,883	\$55,194,716 \$62,950,574	\$52,826,243 \$58,901,278	\$54,292,984 \$63,425,245	\$58,613,719	
	Houston	\$139,067,543	\$147,567,520	\$145,064,925	\$145,390,445	\$152,917,311	
	San Antonio	\$10,200,911	\$9.550.792	\$12,202,582	\$14,489,822	\$15,029,890	
Amil International (Texas), Inc Conservatorsh		\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$51,926,894	\$60,501,592	\$58,545,431	\$59,550,162	\$63,252,652	
	Austin	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358	\$13,297,283	
	El Paso	\$13,211,033	\$14,898,129	\$13,946,733	\$13,734,123	\$13,297,283	
Arkansas Community Care	Consolidated	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159	\$19,050,220	
Bravo Health Texas, Inc.	Texas Consolidated	\$1,434,161 \$24,105,350	\$1,689,069 \$29,634,887	\$2,021,956 \$32,187,518	\$1,771,951 \$31,020,433	\$1,973,759 \$37,062,606	
Bravo Health Texas, Inc.	South Texas	\$0	\$0	\$0	\$31,020,433	\$07,002,000	
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733	
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561	
	Texas	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838	\$9,130,865	
	Dallas, Ft Wo	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305	
	Dallas	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563	\$15,895,132	
Community First Health Plans, Inc.	Houston San Antonio*	\$25,025,305 \$52,192,119	\$24,892,710 \$51,903,708	\$24,994,075 \$53,589,921	\$24,843,814 \$58,680,580	\$19,116,171 \$58,256,341	
Community Health Choice, Inc.	Houston*	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602	
Comprehensive Health Services of Tx, Inc Re		\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920	
Driscoll Children's Health Plan	Corpus Christ	\$29,613,703	\$29,652,820	\$30,483,333	\$26,190,750	\$29,613,562	
El Paso First Health Plans, Inc.	Consolidated	\$20,389,328	\$21,158,309	\$21,695,272	\$21,556,226	\$22,188,652	
Evercare of Texas, LLC	Consolidated	\$142,025,868	\$144,653,428	\$151,409,410	\$149,914,712	\$148,332,889	
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667	
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$450,238 \$87,300	\$608,984 \$61,632	\$9,089 (\$1,133)	(\$2,860) (\$631)	\$345 \$0	
	Dallas	\$226,982	\$310,325	(\$8,768)	\$491	\$0	
	Houston	\$135,956	\$237,027	\$18,990	(\$2,720)	\$345	
Health Care Service Corp.	Consolidated	\$750,415,416	\$757,827,337	\$757,997,052	\$758,414,642	\$752,680,963	
	Abilene	\$143,361	\$165,744	\$148,038	\$160,572	\$138,456	
	Amarillo,Lubb	\$271,754	\$403,149	\$282,293	\$293,989	\$289,401	
	Austin	\$33,298,246	\$33,420,627	\$33,344,949	\$33,547,481	\$22,690,519	
	Beaumont,Lut	\$2,870,791	\$2,811,243	\$2,770,369	\$2,832,132	\$2,614,715	
	Corpus Christ Dallas,Ft Wor	\$533,131 \$39,332,869	\$512,973 \$40,550,271	\$451,963 \$36,592,496	\$327,332 \$35,457,371	\$309,216 \$34,367,414	
	East Texas, Ty	\$39,332,869	\$40,550,271 \$1,023,096	\$36,592,496	\$35,457,371 \$1,032,391	\$1,003,711	
	El Paso	\$840,683	\$785,478	\$809,407	\$772,894	\$864,939	
	Houston	\$75,286,814	\$78,934,060	\$78,682,432	\$80,707,671	\$76,859,413	
	Midland	\$86,330	\$108,396	\$131,315	\$118,217	\$125,563	
	Rio Grande V	\$111,796	\$108,112	\$108,103	\$102,303	\$112,256	
	San Angelo	\$101,940	\$100,610	\$85,653	\$89,792	\$74,918	
	San Antonio	\$3,198,532	\$2,864,673 \$0	\$2,646,379 \$0	\$2,605,620 \$0	\$1,698,243	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0				\$0	

# INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL REVENUE

ļ	DIVISION Consolidated Austin Corpus Christ	3/08 Quarter \$130,238,474	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09
ļ	Austin		Quarter	Quarter		
ļ	Austin	\$130,238,474	· · · · · · · · · · · · · · · ·		Quarter	Quarter
C			\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
	Corpus Christ	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
		\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111	\$37,040,675
	Dallas	\$1,246,300 \$15,023,942	\$1,864,591 \$14,565,677	\$1,867,629	\$2,091,914 \$14,360,924	\$4,210,153 \$1,928,820
	Houston			\$14,155,492 \$75,502,707		
	San Antonio Consolidated	\$76,500,938 \$5,432,315	\$78,674,902 \$7,819,913	\$75,593,707 \$7,632,325	\$75,057,208 \$8,177,011	\$73,927,163 \$23,768,242
· · · · · ·	San Angelo*	\$644,243	\$598,948	\$626,476	\$345,526	\$389,533
	Consolidated	\$79,629,552	\$82,514,311	\$85,409,699	\$74,744,997	\$78,598,726
	Laredo	\$6.876.250	\$6.730.396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc Temp Receiversh		\$0,070,230	\$0	\$0	\$0	\$0,515,572
	Consolidated	\$23,398,945	\$25,709,377	\$30,952,430	\$29,980,571	\$32,908,556
· · · ·	Houston	\$12,241,264	\$13,354,034	\$17,200,370	\$16,814,870	\$18,756,556
	San Antonio	\$11,157,681	\$12,355,343	\$13,752,060	\$13,165,701	\$14,152,000
	Consolidated	\$452,526,974	\$431,301,170	\$422,159,401	\$428,942,845	\$503,559,222
	Austin	\$478,678	\$450,915	\$441,322	\$447,006	\$507,838
	Dallas	\$293,741,427	\$268,945,071	\$255,937,224	\$268,668,608	\$336,849,429
	Houston	\$690,223	\$903,815	\$941,517	\$1,119,069	\$953,322
5	San Antonio	\$157,616,644	\$161,001,371	\$164,839,339	\$158,708,161	\$165,248,633
Parkland Community Health Plan, Inc.	Northeast TX*	\$98,040,941	\$98,976,981	\$92,973,871	\$94,559,024	\$99,948,980
PSO Health Service, LLC	Consolidated	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228	\$44,917,167
Scott & White Health Plan	Central TX*	\$141,878,052	\$141,809,860	\$144,728,920	\$182,672,094	\$169,943,300
Selectcare Health Plans, Inc.	Consolidated	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	Consolidated	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	Austin*	\$4,309,130	\$5,478,518	\$5,331,879	\$5,145,891	\$5,042,448
SHA, L.L.C.	Consolidated	\$86,095,591	\$85,918,926	\$86,539,814	\$88,188,996	\$89,127,951
A	Abilene	\$9,159,966	\$9,142,517	\$9,273,901	\$10,293,320	\$9,543,002
P	Amarillo	\$16,478,344	\$16,432,077	\$16,289,285	\$15,704,708	\$15,957,050
	Lubbock	\$48,706,389	\$48,693,293	\$49,299,282	\$50,970,123	\$52,543,149
	Waco	\$11,750,891	\$11,651,039	\$11,677,347	\$11,220,846	\$11,087,186
	Consolidated	\$181,325,108	\$183,820,817	\$192,270,881	\$199,982,317	\$197,396,183
	Austin	\$40,876,336	\$43,002,027	\$44,260,494	\$47,398,380	\$45,827,814
	Corpus Christ	\$27,165,968	\$27,953,547	\$29,242,779	\$31,474,358	\$30,824,474
	El Paso	\$28,183,217	\$28,919,711	\$29,274,550	\$27,997,860	\$28,629,334
	Lubbock	\$4,646,470	\$4,752,981	\$5,328,714	\$5,732,518	\$6,368,830
	San Antonio	\$80,453,117	\$79,192,551	\$84,164,344	\$87,379,201	\$85,745,733
· · · · · ·	Houston* Dallas*	\$77,686,012 \$0	\$82,305,851 \$0	\$91,737,295 \$0	\$98,081,584 \$0	\$96,305,529 \$0
· ·	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston*	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
	Houston*	\$25,436,660	\$24,907,919	\$26,555,690	\$27,574,023	\$29,995,868
· · ·	Consolidated	\$5,482,234	\$5,144,562	\$6,664,229	\$10,050,353	\$8,362,895
	Austin,San Ar	\$2,694,188	\$2,541,024	\$2,644,402	\$2,719,764	\$1,398,973
	Dallas	\$1,415,995	\$1,283,676	\$1,187,122	\$1,087,122	\$850,756
	Houston,Corp	\$1,372,051	\$1,319,862	\$2,832,704	\$6,243,467	\$6,113,166
	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
	Harlingen*	\$0	\$0	\$0	\$0	\$0
	Harlingen*	\$19,514,796	\$18,720,752	\$28,001,826	\$34,040,332	\$16,853,065
	Austin*	\$3,339	\$0	\$0	\$0	\$3,403
	Consolidated	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL FOR TEXAS BASIC SERVICE		\$2,667,200,641	\$2,711,154,806	\$2,737,335,216	\$2,828,167,747	\$2,937,657,270
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,374,767,863	\$3,431,483,782	\$3,464,827,052	\$3,546,658,364	\$3,675,206,770

## INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAL AND HOSPITAL EXPENSES

				AND HOSPITAL E		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	North Texas San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Aetna Health Inc.	Consolidated	\$173,639,855	\$168,353,729	\$168,666,660	\$179,369,418	\$178,662,016
	Austin	\$6,917,382	\$8,052,658	\$8,615,943	\$8,256,821	\$10,129,088
	Corpus Christ	\$425,082	\$782,102	\$337,393	\$326,553	\$637,788
	Dallas	\$53,147,191	\$48,665,239	\$53,731,194	\$61,585,973	\$53,053,729
	El Paso	\$5,806,407	\$6,731,215	\$4,528,760	\$5,405,849	\$6,598,091
	Houston	\$78,944,255	\$75,363,414	\$69,091,062	\$73,120,869	\$70,802,538
Amcare Health Plans of Texas, Inc Receivers	San Antonio	\$28,399,538 \$0	\$28,759,101 \$0	\$32,362,308 \$0	\$30,673,353 \$0	\$37,440,782 \$0
Afficare Health Flans of Texas, Inc Receivers	Austin,San Ar	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Dallas	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$216,686,939	\$233,901,392	\$239,980,953	\$228,308,371	\$259,437,321
	Austin	\$17,016,606	\$16,790,345	\$17,832,900	\$24,548,457	\$26,030,809
	Corpus Christ Dallas	\$7,859,423 \$39,666,533	\$6,985,272 \$46,634,744	\$6,408,423 \$42,820,362	\$5,731,045 \$38,078,280	\$8,499,469 \$47,946,800
	Dallas Ft Worth	\$39,666,533	\$46,634,744 \$46,637,529	\$42,820,362 \$44,864,378	\$38,078,280 \$40,621,354	\$47,946,800 \$48,292,272
	Houston	\$99,177,008	\$109,686,015	\$117,431,783	\$105,996,868	\$118,161,300
	San Antonio	\$8,694,428	\$7,167,486	\$10,623,106	\$13,332,368	\$10,506,672
Amil International (Texas), Inc Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$43,123,234	\$47,764,017	\$50,588,058	\$45,672,023	\$52,802,426
	Austin	\$9,375,834	\$10,659,647	\$11,269,146	\$11,222,729	\$11,263,013
Arkanaga Community Caro	El Paso Consolidated	\$10,877,512 \$12,839,634	\$11,793,477 \$14,407,507	\$11,734,024 \$14,382,040	\$6,891,328 \$12,880,678	\$11,263,013 \$16,179,948
Arkansas Community Care	Texas	\$1,204,246	\$1,333,518	\$1,507,108	\$1,407,527	\$1,620,782
Bravo Health Texas, Inc.	Consolidated	\$18,733,311	\$21,288,941	\$23,804,282	\$22,846,628	\$26,659,907
·	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$4,858,986	\$6,528,802	\$7,412,958	\$9,142,715	\$11,095,333
	Houston	\$3,308,656	\$4,395,430	\$7,939,212	\$7,607,262	\$7,957,531
	Texas	\$3,322,639	\$4,496,624	\$4,717,662	\$6,096,650	\$6,568,022
Cigna Healthcare of Texas, Inc.	Dallas, Ft Wol Consolidated	\$7,243,030 \$44,874,842	\$6,397,203 \$38,793,729	\$3,205,333 \$42,635,525	\$0 \$43,068,464	\$0 \$34,234,654
Cigila Healthcare of Texas, Inc.	Dallas	\$23,716,773	\$18,907,962	\$23,838,089	\$18,822,838	\$15,542,533
	Houston	\$21,158,070	\$19,885,767	\$18,797,436	\$24,245,626	\$18,692,121
Community First Health Plans, Inc.	San Antonio*	\$48,720,032	\$43,365,479	\$44,905,381	\$49,449,169	\$52,385,898
Community Health Choice, Inc.	Houston*	\$83,517,072	\$83,178,101	\$87,654,950	\$67,271,773	\$93,217,659
Comprehensive Health Services of Tx, Inc Re		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$17,584,768	\$22,846,942	\$26,742,082	\$25,998,572	\$25,166,392
Driscoll Children's Health Plan	Corpus Christ	\$21,428,915 \$16,833,038	\$23,239,785	\$22,193,275 \$15,250,716	\$22,403,661 \$16,502,062	\$24,686,332 \$18,461,222
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	\$103,817,078	\$16,010,838 \$112,158,659	\$15,259,716 \$131,348,171	\$16,592,062 \$126,677,506	\$18,461,323 \$130,384,243
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,931,734	\$1,753,153	\$1,718,943	\$1,907,090	\$1,955,955
Great-West Healthcare of Texas, Inc.	Consolidated	\$114,320	\$557,154	\$23,282	\$3,743	\$621
	Austin	\$27,457	\$61,105	\$109,701	(\$9,837)	\$0
	Dallas	\$29,693	\$331,856	(\$65,383)	\$10,001	\$0
	Houston	\$57,170	\$164,193	(\$21,036)	\$3,579	\$621
Health Care Service Corp.	Consolidated Abilene	\$664,061,478 \$181,895	\$649,210,116 \$134,670	\$645,500,324 \$148,612	\$639,607,884 \$175,618	\$661,848,959 \$111,394
	Abilene Amarillo,Lubb	\$181,895	\$134,670	\$148,612 \$204,926	\$175,618 \$217,787	\$111,394 \$186,880
	Austin	\$24,446,126	\$28,020,580	\$29,040,868	\$27,343,780	\$19,164,707
	Beaumont,Lut	\$2,607,010	\$2,672,197	\$2,383,150	\$2,406,407	\$1,736,814
	Corpus Christ	\$255,349	\$431,583	\$399,759	\$226,358	\$319,137
	Dallas,Ft Wor	\$31,409,977	\$31,482,036	\$28,120,946	\$28,251,349	\$26,707,746
	East Texas,Ty	\$1,089,779	\$1,089,517	\$1,124,376	\$1,405,457	\$1,068,678
	El Paso	\$427,305	\$404,639	\$502,978	\$419,668	\$534,084
	Houston	\$65,624,195 \$30,035	\$64,499,774 \$98,614	\$67,035,828 \$127,813	\$61,318,061 \$93,772	\$66,976,764
	Midland Rio Grande V	\$30,035 \$57,162	\$98,614 \$72,917	\$127,813 \$84,681	\$93,772 \$75,636	\$80,436 \$83,486
	San Angelo	\$26,390	\$32,936	\$49,144	\$31,658	\$35,789
	San Antonio	\$2,088,884	\$2,267,714	\$2,258,365	\$1,915,177	\$1,305,413
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

	_			AND HOSPITAL E	AFEINSES	
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$109,362,969	\$108,548,433	\$106,268,963	\$116,096,512	\$97,130,368
	Austin	\$5,668,270	\$5,667,624	\$6,078,386	\$6,059,907	\$3,353,768
	Corpus Christ	\$25,666,335	\$24,454,304	\$25,248,588	\$27,737,325	\$29,121,179
	Dallas	\$679,055	\$1,252,081	\$1,290,737	\$1,672,449	\$2,647,614
	Houston	\$10,714,965	\$13,421,762	\$12,311,030	\$14,911,018	\$1,172,657
	San Antonio	\$66,634,344	\$63,752,661	\$61,340,221	\$65,715,814	\$60,835,151
K S Plan Administrators, LLC	Consolidated	\$4,532,964	\$6,043,216	\$6,689,454	\$6,723,032	\$19,475,636
Legacy Health Solutions, Inc.	San Angelo*	\$629,215	\$580,647	\$550,815	\$584,164	\$231,795
Mercy Health Plans of Missouri, Inc.	Consolidated	\$69,552,821	\$69,073,823	\$72,264,990	\$65,702,528	\$65,669,530
	Laredo	\$4,722,320	\$5,287,346	\$4,345,734	\$3,406,629	\$4,399,448
MetroWest Health Plan, Inc Temp Receiver		\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$16,802,668	\$22,457,383	\$23,538,080	\$21,136,678	\$26,486,116
	Houston	\$8,982,752	\$11,815,133	\$12,879,390	\$12,070,543	\$16,183,505
	San Antonio	\$7,819,916	\$10,642,250	\$10,658,690	\$9,066,135	\$10,302,611
PacifiCare of Texas, Inc.	Consolidated	\$333,256,558	\$340,909,784	\$348,479,048	\$333,103,652	\$407,692,753
	Austin	\$352,515	\$356,560	\$260,871	\$319,453	\$388,751
	Dallas	\$216,321,374	\$212,884,576	\$211,605,322	\$208,668,610	\$272,718,610
	Houston	\$508,305	\$707,593	\$602,723	\$805,091	\$736,613
	San Antonio	\$116,074,364	\$126,961,053	\$136,010,132	\$123,310,501	\$133,848,779
Parkland Community Health Plan, Inc.	Northeast TX*	\$82,462,530	\$78,723,741	\$71,722,160	\$79,618,547	\$78,410,061
PSO Health Service, LLC	Consolidated	\$25,376,505	\$30,539,752	\$31,220,012	\$28,774,333	\$38,644,624
Scott & White Health Plan	Central TX*	\$124,832,600	\$126,494,389	\$135,306,563	\$162,431,587	\$150,544,920
Selectcare Health Plans, Inc.	Consolidated	\$4,783,398	\$5,794,208	\$5,561,831	\$6,143,605	\$11,692,442
SelectCare of Texas, L.L.C.	Consolidated	\$95,743,955	\$100,717,586	\$106,119,216	\$105,909,091	\$110,725,422
Seton Health Plan, Inc.	Austin*	\$2,425,300	\$3,632,784	\$3,897,837	\$4,323,359	\$3,065,585
SHA, L.L.C.	Consolidated	\$78,374,713	\$80,392,182	\$77,481,399	\$78,628,236	\$79,078,433
	Abilene	\$7,970,969	\$7,499,489	\$8,301,245	\$7,820,679	\$8,063,331
	Amarillo	\$14,791,609	\$16,291,068	\$15,789,990	\$12,269,069	\$14,189,038
	Lubbock	\$44,844,892	\$46,596,221	\$42,017,589	\$48,788,507	\$46,523,559
	Waco	\$10,767,243	\$10,005,406	\$11,372,574	\$9,749,981	\$10,302,506
Superior Healthplan, Inc.	Consolidated	\$148,177,915	\$151,282,306	\$153,775,170	\$162,662,577	\$162,677,277
	Austin	\$30,137,234	\$31,200,304	\$30,983,605	\$34,273,116	\$35,206,536
	Corpus Christ	\$23,825,481	\$24,706,055	\$27,232,272	\$27,396,146	\$27,555,051
	El Paso	\$22,667,414	\$24,377,988	\$22,571,729	\$21,890,537	\$25,254,192
	Lubbock	\$3,185,341	\$4,054,461	\$4,069,739	\$4,372,255	\$4,798,302
	San Antonio	\$68,362,445	\$66,943,498	\$68,917,825	\$74,730,522	\$69,863,197
Texas Children's Health Plan, Inc.	Houston*	\$70,216,047	\$75,490,136	\$76,692,566	\$82,331,698	\$85,117,318
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$96,289,711	\$98,325,015	\$94,101,457	\$109,608,473	\$124,627,459
UNICARE Health Plans of Texas, Inc.	Houston*	\$22,094,664	\$24,961,389	\$25,283,124	\$24,580,986	\$24,328,237
United Healthcare of Texas, Inc.	Consolidated	\$3,471,979	\$954,643	\$5,289,826	\$13,770,216	\$7,790,548
	Austin,San Ar	\$1,707,443	\$468,073	\$2,252,322	\$4,677,191	\$1,303,229
	Dallas	\$896,129	\$227,917	\$1,060,083	\$2,088,541	\$792,532
	Houston,Corp	\$868,407	\$258,656	\$1,977,418	\$7,004,484	\$5,694,788
UTMB Health Plans, Inc.	Galveston*	\$173,877	\$164,338	\$188,692	\$154,693	\$238,216
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$18,061,470	\$20,172,054	\$21,417,210	\$29,522,229	\$14,767,942
Vista Health Plan, Inc.	Austin*	\$0 \$6 407 304	\$0 \$7 364 161	\$0 \$8 202 467	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$6,407,394	\$7,364,161	\$8,292,467	\$11,201,258	\$13,735,877
TOTAL FOR TEXAS BASIC SERVICE		\$2,146,023,968	\$2,209,474,417	\$2,267,146,565 \$2,880,544,520	\$2,308,010,324	\$2,448,570,934
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,780,935,503	\$2,829,451,511	\$2,889,544,520	\$2,925,064,496	\$3,098,214,213

## INCOME STATEMENT DATA FIRST QUARTER 2009 ADMINISTRATIVE & OTHER EXPENSES

		0/00	-	ATIVE & OTHER		0.000
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$29,981,986	\$32,297,659 \$1,780,643	\$27,762,384	\$22,917,499	\$27,501,353
	Austin Corpus Christ	\$1,566,888 \$83,887	\$1,780,643	\$1,571,529 (\$5,728)	\$1,244,810 \$72,406	\$1,608,765 \$75,445
	Dallas	\$8,698,360	\$9,151,330	\$8,241,061	\$6,961,169	\$8,090,062
	El Paso	\$1,166,490	\$1,260,723	\$1,028,132	\$839,260	\$1,041,490
	Houston	\$13,237,081	\$14,382,560	\$12,094,126	\$9,763,768	\$11,328,930
	San Antonio	\$5,229,280	\$5,630,727	\$4,833,264	\$4,036,086	\$5,356,661
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$49,829,178	\$49,317,895	\$47,638,888	\$52,662,610	\$48,585,927
	Austin	\$3,997,445	\$2,686,579 \$1,205,662	\$3,649,931	\$2,636,054	\$3,303,028
	Corpus Christ Dallas	\$1,314,015 \$7,854,396	\$1,395,663 \$7,393,373	\$1,894,953 \$9,109,634	\$1,916,600 \$9,884,202	\$1,194,995 \$9,103,888
	Ft Worth	\$11,524,914	\$12,055,689	\$12,144,788	\$11,804,627	\$9,530,671
	Houston	\$23,109,844	\$23,139,783	\$19,880,466	\$24,232,275	\$22,200,055
	San Antonio	\$2,028,563	\$2,646,809	\$959,115	\$2,188,852	\$3,253,292
Amil International (Texas), Inc Conservators		\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$12,949,815	\$8,103,055	\$7,066,177	\$12,609,303	\$8,551,289
	Austin	\$2,671,518	\$1,691,398	\$1,496,508	\$2,673,281	\$1,833,420
	El Paso	\$3,639,941	\$2,139,360	\$1,771,263	\$3,163,054	\$1,833,420
Arkansas Community Care	Consolidated	\$4,261,992	\$2,918,594	\$2,598,803	\$2,175,954	\$2,733,920
	Texas	\$968,576	(\$328,845)	\$307,727	\$215,738	\$269,254
Bravo Health Texas, Inc.	Consolidated	\$6,051,285	\$5,196,596	\$5,915,174	\$5,785,034	\$8,102,088
	South Texas	\$0 \$2,170,825	\$0 \$1 710 211	\$0 \$2,026,081	\$0 \$2,215,042	\$0 \$2.271.021
	El Paso Houston	\$2,179,835 \$1,484,327	\$1,710,211 \$1,275,611	\$2,036,981 \$2,171,689	\$2,315,043 \$1,926,248	\$3,371,931 \$2,418,337
	Texas	\$1,490,600	\$1,310,600	\$1,151,128	\$1,543,742	\$2,418,337
	Dallas, Ft Wo	\$896,523	\$900,174	\$555,376	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$6,471,800	\$6,667,349	\$6,541,273	\$5,183,450	\$5,105,438
	Dallas	\$3,313,485	\$3,399,075	\$3,288,241	\$2,566,624	\$2,317,869
	Houston	\$3,158,315	\$3,268,274	\$3,253,032	\$2,616,826	\$2,787,569
Community First Health Plans, Inc.	San Antonio*	\$5,285,820	\$5,095,325	\$6,101,585	\$7,099,832	\$6,526,268
Community Health Choice, Inc.	Houston*	\$9,002,532	\$8,206,869	\$8,541,565	\$8,359,330	\$9,391,356
Comprehensive Health Services of Tx, Inc R		\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$2,906,622	\$3,470,036	\$3,633,507	\$3,452,186	\$3,571,351
Driscoll Children's Health Plan	Corpus Christ	\$3,451,363	\$3,205,809	\$3,495,884	\$3,114,874	\$2,926,815
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	\$2,779,618 \$21,856,761	\$2,896,139 \$21,097,872	\$3,420,119 \$23,753,347	\$2,888,835 \$8,762,822	\$2,928,447 \$19,159,196
Fidelis SecureCare of Texas Inc.	Consolidated	\$375,878	\$156,643	\$374,753	(\$518,599)	\$19,159,196
Great-West Healthcare of Texas, Inc.	Consolidated	\$285,141	\$64,839	\$4,931	\$228,230	(\$4,455)
	Austin	\$58,734	(\$10,485)	\$18,354	\$29,967	\$0
	Dallas	\$125,551	\$55,420	(\$13,530)	\$115,021	\$0
	Houston	\$100,856	\$19,904	\$107	\$83,242	(\$4,455)
Health Care Service Corp.	Consolidated	\$53,382,549	\$46,668,030	\$49,934,558	\$55,913,801	\$50,476,131
	Abilene	\$12,223	\$11,132	\$10,310	\$11,375	\$10,536
	Amarillo,Lubb	\$27,720	\$28,174	\$27,371	\$26,514	\$26,465
	Austin	\$2,925,867	\$2,759,774	\$2,686,612	\$2,601,879	\$1,800,806
	Beaumont,Lui	\$262,231	\$240,023 \$44,100	\$239,955 \$40,552	\$235,458 \$28,546	\$220,662
	Corpus Christ Dallas,Ft Wor	\$49,166 \$3,557,816	\$44,190 \$3,187,450	\$40,552 \$3,064,866	\$28,546 \$2,931,345	\$28,630 \$2,837,635
	East Texas, T	\$3,557,816	\$3,187,450	\$3,064,866	\$2,931,345	\$2,837,635
	El Paso	\$88,742	\$78,345	\$77,301	\$75,542	\$81,979
	Houston	\$7,843,849	\$7,250,071	\$7,080,942	\$6,950,426	\$7,017,856
	Midland	\$7,364	\$8,120	\$9,007	\$9,231	\$8,993
	Rio Grande V	\$16,890	\$12,535	\$11,434	\$12,976	\$15,373
	San Angelo	\$6,922	\$6,789	\$6,468	\$6,445	\$5,867
	San Antonio	\$753,316	\$695,630	\$649,066	\$658,579	\$594,349
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

#### INCOME STATEMENT DATA FIRST QUARTER 2009 ADMINISTRATIVE & OTHER EXPENSES

	ADMINISTRATIVE & OTHER EXPENSES					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$16,272,310	\$18,462,332	\$16,083,090	\$20,282,558	\$17,381,894
	Austin	\$1,461,022	\$2,084,030	\$1,256,576	\$1,858,235	\$2,746,760
	Corpus Christ	\$3,573,307	\$3,317,300	\$3,149,106	\$4,671,587	\$2,518,226
	Dallas	\$221,556	\$259,896	\$264,511	\$360,098	\$770,862
	Houston	\$2,596,021	\$3,340,681	\$2,432,455	(\$2,802,061)	\$3,472,285
	San Antonio	\$8,420,404	\$9,460,424	\$8,980,443	\$16,194,698	\$7,873,761
K S Plan Administrators, LLC	Consolidated	\$859,892	\$778,997	\$935,438	\$5,002,167	\$3,028,537
Legacy Health Solutions, Inc.	San Angelo*	\$140,289	\$152,591	\$182,765	(\$83,319)	\$193,091
Mercy Health Plans of Missouri, Inc.	Consolidated	\$7,676,097	\$8,058,562	\$9,516,843	\$8,869,509	\$8,057,155
	Laredo	\$1,157,276	\$1,132,940	\$1,133,295	\$1,142,382	\$999,683
MetroWest Health Plan, Inc Temp Receivers	h Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,950,888	\$4,063,770	\$5,472,412	\$5,704,089	\$5,086,554
	Houston	\$2,381,865	\$1,437,892	\$3,243,965	\$3,683,001	\$2,889,967
	San Antonio	\$2,569,024	\$2,625,877	\$2,228,447	\$2,021,088	\$2,196,585
PacifiCare of Texas, Inc.	Consolidated	\$46,274,654	\$43,121,294	\$42,362,965	\$44,985,013	\$50,548,534
	Austin	\$48,949	\$45,076	\$44,284	\$190,574	\$48,686
	Dallas	\$30,037,509	\$26,876,149	\$25,675,929	\$28,370,831	\$33,814,890
	Houston	\$70,580	\$90,651	\$94,577	\$370,758	\$92,099
	San Antonio	\$16,117,616	\$16,109,418	\$16,548,175	\$16,052,850	\$16,592,860
Parkland Community Health Plan, Inc.	Northeast TX'	\$10,358,824	\$10,450,938	\$9,956,166	\$11,538,049	\$10,444,714
PSO Health Service, LLC	Consolidated	\$6,737,280	\$5,744,900	\$6,529,393	\$8,937,499	\$6,540,820
Scott & White Health Plan	Central TX*	\$14,830,233	\$14,909,132	\$17,373,841	\$16,664,649	\$6,709,971
Selectcare Health Plans, Inc.	Consolidated	\$1,106,784	\$1,191,557	\$1,355,199	\$1,246,155	\$2,402,504
SelectCare of Texas, L.L.C.	Consolidated	\$17,810,757	\$16,501,512	\$17,433,887	\$19,839,545	\$18,499,446
Seton Health Plan, Inc.	Austin*	\$1,402,030	\$1,681,958	\$1,521,938	\$1,588,464	\$1,523,707
SHA, L.L.C.	Consolidated	\$9,044,842	\$9,761,569	\$10,905,478	\$13,089,718	\$11,045,039
	Abilene	\$1,133,710	\$933,154	\$1,388,100	\$3,055,947	\$1,599,860
	Amarillo	\$1,209,472	\$1,345,129	\$1,283,136	\$759,900	\$1,236,416
	Lubbock	\$5,598,249	\$6,320,538	\$7,159,531	\$8,493,700	\$6,908,307
• • • • • • •	Waco	\$1,103,412	\$1,162,746	\$1,074,711	\$780,170	\$1,302,894
Superior Healthplan, Inc.	Consolidated	\$26,833,674	\$27,530,597	\$28,460,081	\$32,921,316	\$27,231,432
	Austin	\$5,941,306	\$6,188,106	\$6,584,444	\$7,218,244	\$6,654,602
	Corpus Christ	\$3,888,306	\$4,047,199	\$4,194,705	\$5,143,765	\$3,963,967
	El Paso	\$4,601,754	\$4,613,798	\$4,666,181	\$4,895,190	\$4,331,881
	Lubbock	\$758,552	\$805,848	\$864,035	\$957,359 \$14,706,755	\$926,096
Taxaa Childrania Haalth Dian Jua	San Antonio Houston*	\$11,643,760 \$9,636,707	\$11,875,643 \$8,434,093	\$12,150,718 \$9,609,454	\$9,767,898	\$11,354,884 \$10.119.189
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Dallas*	\$9,030,707	\$0,434,093	\$9,009,454	\$9,707,898	\$10,119,189
Texas Health Choice, L.C.	Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Texas Healthspring, LLC	Houston*	\$13,469,569	\$14,391,441	\$13,372,810	\$16,266,947	\$18,050,208
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,783,792	\$2,444,753	\$2,470,315	\$2.732.365	\$3,048,195
United Healthcare of Texas, Inc.	Consolidated	\$1,220,881	\$1,293,922	\$1,474,079	\$1,382,693	\$1,581,848
United Healthcare of Texas, inc.	Austin,San Ar	\$574,938	\$663,961	\$578,856	\$264,633	\$264,617
	Dallas	\$367,459	\$271,412	\$257,777	\$80,544	\$160,921
	Houston,Corp	\$278,484	\$358,550	\$637,445	\$1,037,517	\$1,156,310
UTMB Health Plans, Inc.	Galveston*	\$59,933	\$60,511	\$386,783	\$102,053	\$92,729
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$2,741,713	\$2,969,055	\$1,855,545	\$5,178,035	\$2,511,248
Vista Health Plan, Inc.	Austin*	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154
Wellcare of Texas, Inc.	Consolidated	\$5,055,000	\$3,099,077	\$2,480,690	\$4,563,132	\$5,270,610
TOTAL FOR TEXAS BASIC SERVICE	Scheenaatoa	\$353,962,002	\$343,768,745	\$346,103,584	\$362,478,490	\$352,780,368
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$408,151,452	\$390,476,688	\$396,526,434	\$421,224,049	\$404,933,703
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# INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL EXPENSES

	TOTAL EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0 \$0	\$0	\$0	
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetna Health Inc.	Consolidated	\$203,621,841	\$200,651,388	\$196,429,044	\$202,286,917	\$206,163,369	
	Austin	\$8,484,270	\$9,833,301	\$10,187,472	\$9,501,631	\$11,737,853	
	Corpus Christ	\$508,969	\$873,778	\$331,665	\$398,959	\$713,233	
	Dallas	\$61,845,551	\$57,816,569	\$61,972,255	\$68,547,142	\$61,143,791	
	El Paso	\$6,972,897	\$7,991,938	\$5,556,892	\$6,245,109	\$7,639,581	
	Houston San Antonio	\$92,181,336 \$33,628,818	\$89,745,974 \$34,389,828	\$81,185,188 \$37,195,572	\$82,884,637 \$34,709,439	\$82,131,468 \$42,797,443	
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$33,028,818	\$34,389,828	\$0	\$34,709,439	\$42,797,443	
	Austin,San Ar	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$266,516,117	\$283,219,287	\$287,619,841	\$280,970,981	\$308,023,248	
	Austin	\$21,014,051	\$19,476,924	\$21,482,832	\$27,184,511	\$29,333,837	
	Corpus Christ Dallas	\$9,173,438 \$47,520,930	\$8,380,935 \$54,028,117	\$8,303,376 \$51,929,997	\$7,647,645 \$47,962,482	\$9,694,464 \$57,050,688	
	Ft Worth	\$55,797,855	\$58,693,218	\$57,009,166	\$52,425,981	\$57,822,943	
	Houston	\$122,286,853	\$132,825,798	\$137,312,249	\$130,229,143	\$140,361,355	
	San Antonio	\$10,722,991	\$9,814,296	\$11,582,221	\$15,521,220	\$13,759,964	
Amil International (Texas), Inc Conservatorsh		\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	\$56,073,049	\$55,867,072	\$57,654,235	\$58,281,326	\$61,353,715	
	Austin	\$12,047,352	\$12,351,045	\$12,765,654	\$13,896,010	\$13,096,433	
	El Paso	\$14,517,454	\$13,932,837	\$13,505,287	\$10,054,382	\$13,096,433	
Arkansas Community Care	Consolidated	\$17,101,626	\$17,326,101	\$16,980,843	\$15,056,632	\$18,913,868	
Bravo Health Texas, Inc.	Texas Consolidated	\$2,172,822 \$24,784,596	\$1,004,673 \$26,485,537	\$1,814,835 \$29,719,456	\$1,623,265 \$28,631,662	\$1,890,036 \$34,761,995	
Blave Health Texas, Inc.	South Texas	\$0	\$20,403,357	\$0	\$0	\$0	
	El Paso	\$7,038,821	\$8,239,013	\$9,449,939	\$11,457,758	\$14,467,264	
	Houston	\$4,792,983	\$5,671,041	\$10,110,901	\$9,533,510	\$10,375,868	
	Texas	\$4,813,239	\$5,807,224	\$5,868,790	\$7,640,392	\$8,564,079	
	Dallas, Ft Wo	\$8,139,553	\$7,297,377	\$3,760,709	\$0	\$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,346,642	\$45,461,078	\$49,176,798	\$48,251,914	\$39,340,092	
	Dallas	\$27,030,258	\$22,307,037	\$27,126,330	\$21,389,462	\$17,860,402	
Community First Health Plans, Inc.	Houston San Antonio*	\$24,316,385 \$54,005,852	\$23,154,041 \$48,460,804	\$22,050,468 \$51,006,966	\$26,862,452 \$56,549,001	\$21,479,690 \$58,912,166	
Community Health Choice, Inc.	Houston*	\$92,519,604	\$91,384,970	\$96,196,515	\$75,631,103	\$102,609,015	
Comprehensive Health Services of Tx, Inc Re		\$0 \$0	\$0	\$0 \$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	\$20,491,390	\$26,316,978	\$30,375,589	\$29,450,758	\$28,737,743	
Driscoll Children's Health Plan	Corpus Christ	\$24,880,278	\$26,445,594	\$25,689,159	\$25,518,535	\$27,613,147	
El Paso First Health Plans, Inc.	Consolidated	\$19,612,656	\$18,906,977	\$18,679,835	\$19,480,897	\$21,389,770	
Evercare of Texas, LLC	Consolidated	\$125,673,839	\$133,256,531	\$155,101,518	\$135,440,327	\$149,543,439	
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,307,612 \$399,461	\$1,909,796 \$621,003	\$2,093,696 \$28,213	\$1,388,491 \$231,973	\$1,955,955 (\$3,834)	
Great-West Healthcare of Texas, Inc.	Consolidated Austin	\$399,461 \$86,191	\$621,993 \$50,620	\$28,213 \$128,055	\$231,973 \$20,130	(\$3,834) \$0	
	Dallas	\$155,244	\$387,276	(\$78,913)	\$125,022	\$0 \$0	
	Houston	\$158,026	\$184,097	(\$20,929)	\$86,821	(\$3,834)	
Health Care Service Corp.	Consolidated	\$717,444,027	\$695,878,146	\$695,434,882	\$695,521,685	\$712,325,090	
	Abilene	\$194,118	\$145,802	\$158,922	\$186,993	\$121,930	
	Amarillo,Lubb	\$269,332	\$225,377	\$232,297	\$244,301	\$213,345	
	Austin	\$27,371,993	\$30,780,354	\$31,727,480	\$29,945,659	\$20,965,513	
	Beaumont,Lui	\$2,869,241 \$204,515	\$2,912,220 \$475,772	\$2,623,105 \$440,211	\$2,641,865 \$254,004	\$1,957,476 \$247,767	
	Corpus Christ Dallas,Ft Wor	\$304,515 \$34,967,793	\$475,773 \$34,669,486	\$440,311 \$31,185,812	\$254,904 \$31,182,694	\$347,767 \$29,545,381	
	East Texas,Ty	\$1,181,365	\$1,172,729	\$1,205,230	\$1,485,694	\$1,148,910	
	El Paso	\$516,047	\$482,984	\$580,279	\$495,210	\$616,063	
	Houston	\$73,468,044	\$71,749,845	\$74,116,770	\$68,268,487	\$73,994,620	
	Midland	\$37,399	\$106,734	\$136,820	\$103,003	\$89,429	
	Rio Grande V	\$74,052	\$85,452	\$96,115	\$88,612	\$98,859	
	San Angelo	\$33,312	\$39,725	\$55,612	\$38,103	\$41,656	
	San Antonio	\$2,842,200	\$2,963,344	\$2,907,431	\$2,573,756	\$1,899,762	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0	

## INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL EXPENSES

		TOTAL EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09		
		Quarter	Quarter	Quarter	Quarter	Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$125,635,279	\$127,010,764	\$122,352,053	\$136,379,070	\$114,512,261		
	Austin	\$7,129,292	\$7,751,655	\$7,334,962	\$7,918,142	\$6,100,528		
	Corpus Christ	\$29,239,642	\$27,771,603	\$28,397,694	\$32,408,912	\$31,639,405		
	Dallas	\$900,611	\$1,511,977	\$1,555,248	\$2,032,547	\$3,418,476		
	Houston	\$13,310,986	\$16,762,443	\$14,743,484	\$12,108,958	\$4,644,941		
	San Antonio	\$75,054,748	\$73,213,086	\$70,320,664	\$81,910,512	\$68,708,912		
K S Plan Administrators, LLC	Consolidated	\$5,392,856	\$6,822,213	\$7,624,892	\$11,725,199	\$22,504,173		
Legacy Health Solutions, Inc.	San Angelo*	\$769,504	\$733,238	\$733,580	\$500,845	\$424,886		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$77,228,918	\$77,132,385	\$81,781,833	\$74,572,037	\$73,726,685		
	Laredo	\$5,879,596	\$6,420,286	\$5,479,029	\$4,549,011	\$5,399,131		
MetroWest Health Plan, Inc Temp Receiver		\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	Consolidated	\$21,753,556	\$26,521,153	\$29,010,492	\$26,840,767	\$31,572,670		
	Houston	\$11,364,617	\$13,253,025	\$16,123,355	\$15,753,544	\$19,073,472		
	San Antonio	\$10,388,940	\$13,268,127	\$12,887,137	\$11,087,223	\$12,499,196		
PacifiCare of Texas, Inc.	Consolidated	\$379,531,212	\$384,031,078	\$390,842,013	\$378,088,665	\$458,241,287		
	Austin	\$401,464	\$401,636	\$305,155	\$510,027	\$437,437		
	Dallas	\$246,358,883	\$239,760,725	\$237,281,251	\$237,039,441	\$306,533,500		
	Houston	\$578,885	\$798,244	\$697,300	\$1,175,849	\$828,712		
Desident d Community, Uselth Dise, Inc.	San Antonio	\$132,191,980	\$143,070,471	\$152,558,307	\$139,363,351	\$150,441,639		
Parkland Community Health Plan, Inc.	Northeast TX'	\$92,821,354	\$89,174,679 \$26,284,652	\$81,678,325	\$91,156,596 \$27,711,822	\$88,854,774		
PSO Health Service, LLC Scott & White Health Plan	Consolidated Central TX*	\$32,113,785 \$139,662,833	\$36,284,652	\$37,749,405	\$37,711,832 \$179,096,236	\$45,185,443		
		, , ,	\$141,403,521 \$6,985,764	\$152,680,404	. , ,	\$157,254,891 \$14,094,946		
Selectcare Health Plans, Inc.	Consolidated Consolidated	\$5,890,182 \$113,554,712	\$117.219.098	\$6,917,031 \$123,553,103	\$7,389,760 \$125,748,636			
SelectCare of Texas, L.L.C.			¥ ) -)		. , ,	\$129,224,868 \$4,589,292		
Seton Health Plan, Inc. SHA, L.L.C.	Austin* Consolidated	\$3,827,330 \$87,419,555	\$5,314,742 \$90,153,751	\$5,419,775 \$88,386,877	\$5,911,823 \$91,717,954	\$90,123,472		
SHA, L.L.C.	Abilene	\$9,104,679	\$8,432,643	\$9,689,345	\$10,876,626	\$9,663,191		
	Amarillo	\$16,001,081	\$17,636,197	\$17,073,126	\$13,028,969	\$15,425,454		
	Lubbock	\$50,443,141	\$52,916,759	\$49,177,120	\$57,282,207	\$53,431,866		
	Waco	\$11,870,655	\$11,168,152	\$12,447,285	\$10,530,151	\$11,605,400		
Superior Healthplan, Inc.	Consolidated	\$175,011,589	\$178,812,903	\$182,235,251	\$195,583,893	\$189,908,709		
	Austin	\$36,078,540	\$37,388,410	\$37,568,049	\$41,491,360	\$41,861,138		
	Corpus Christ	\$27,713,787	\$28,753,254	\$31,426,977	\$32,539,911	\$31,519,018		
	El Paso	\$27,269,168	\$28,991,786	\$27,237,910	\$26,785,727	\$29,586,073		
	Lubbock	\$3,943,893	\$4,860,309	\$4,933,774	\$5,329,614	\$5,724,398		
	San Antonio	\$80,006,205	\$78,819,141	\$81,068,543	\$89,437,277	\$81,218,081		
Texas Children's Health Plan, Inc.	Houston*	\$79,852,754	\$83,924,229	\$86,302,020	\$92,099,597	\$95,236,507		
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0		
· ·	Dallas	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	Houston*	\$109,759,280	\$112,716,456	\$107,474,267	\$125,875,419	\$142,677,667		
UNICARE Health Plans of Texas, Inc.	Houston*	\$24,878,456	\$27,406,142	\$27,753,439	\$27,313,351	\$27,376,432		
United Healthcare of Texas, Inc.	Consolidated	\$4,692,860	\$2,248,565	\$6,763,905	\$15,152,909	\$9,372,396		
	Austin,San Ar	\$2,282,381	\$1,132,034	\$2,831,179	\$4,941,823	\$1,567,846		
	Dallas	\$1,263,588	\$499,329	\$1,317,860	\$2,169,084	\$953,453		
	Houston,Corp	\$1,146,891	\$617,206	\$2,614,863	\$8,042,001	\$6,851,098		
UTMB Health Plans, Inc.	Galveston*	\$233,810	\$224,849	\$575,475	\$256,746	\$330,945		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0		
Valley Baptist Insurance Co.	Harlingen*	\$20,803,183	\$23,141,109	\$23,272,755	\$34,700,264	\$17,279,191		
Vista Health Plan, Inc.	Austin*	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154		
Wellcare of Texas, Inc.	Consolidated	\$11,462,394	\$10,463,238	\$10,773,157	\$15,764,390	\$19,006,487		
TOTAL FOR TEXAS BASIC SERVICE		\$2,499,985,970	\$2,553,243,162	\$2,613,250,149	\$2,670,488,814	\$2,801,351,301		
TOTAL FOR BASIC SERVICE (IND. WIDE	)	\$3,189,086,955	\$3,219,928,199	\$3,286,070,953	\$3,346,288,545	\$3,503,147,915		

## INCOME STATEMENT DATA FIRST QUARTER 2009 NET INCOME BEFORE TAXES

	NET INCOME BEFORE TAXES						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0	
	Austin	\$0	\$0	\$0	\$0	\$0	
	Corpus Christ	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Houston North Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	San Antonio	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Aetna Health Inc.	Consolidated	\$11,074,379	\$13,582,563	\$8,576,360	\$10,636,058	\$3,693,564	
	Austin	\$2,372,239	\$1,571,768	\$978,460	\$1,481,600	(\$145,489)	
	Corpus Christ	\$192,375	(\$220,258)	(\$255,554)	\$243,563	(\$100,133)	
	Dallas	\$1,418,278	\$4,264,588	(\$245,549)	(\$2,135,285)	\$2,527,848	
	El Paso	\$1,105,614	\$60,887 \$2,262,159	\$1,782,141	\$1,214,036	(\$138,392)	
	Houston San Antonio	(\$324,219) \$6,310,092	\$5,643,419	\$5,160,630 \$1,156,232	\$3,746,504 \$6,085,640	(\$423,376) \$1,973,106	
Amcare Health Plans of Texas, Inc Receivers		\$0	\$0	\$0	\$0	\$0	
	Austin,San Ar	\$0	\$0	\$0	\$0	\$0	
	Dallas	\$0	\$0	\$0	\$0	\$0	
	El Paso	\$0	\$0	\$0	\$0	\$0	
	Houston	\$0	\$0	\$0	\$0	\$0	
Amerigroup Texas, Inc.	Consolidated	\$29,394,309	\$21,990,486	\$13,848,350	\$30,179,049	\$16,007,358	
	Austin Corpus Christ	\$478,353 (\$174,586)	(\$624,483) \$372,968	(\$662,284) \$870,264	(\$4,320,771) \$558,125	(\$3,100,252) \$82,075	
	Dallas	\$5,579,110	\$1,829,885	\$1,640,518	\$7,073,271	\$2,081,407	
	Ft Worth	\$5,841,157	\$4,951,543	\$2,515,513	\$11,616,087	\$2,323,454	
	Houston	\$18,126,563	\$15,680,644	\$8,812,989	\$16,230,500	\$13,312,078	
	San Antonio	(\$456,287)	(\$220,073)	\$671,349	(\$978,164)	\$1,308,597	
Amil International (Texas), Inc Conservators		\$0	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc.	Consolidated	(\$3,390,149)	\$5,302,777	\$1,581,535	\$1,890,524	\$2,428,711	
	Austin El Paso	(\$769,508) (\$1,093,922)	\$1,048,757 \$1,143,773	\$28,737 \$618,281	(\$532,031) \$3,831,709	\$314,541 \$314,541	
Arkansas Community Care	Consolidated	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719	\$354,945	
	Texas	(\$678,515)	\$669,053	\$230,723	\$168,066	\$105,252	
Bravo Health Texas, Inc.	Consolidated	(\$253,534)	\$3,624,980	\$2,837,217	\$2,561,551	\$2,464,863	
	South Texas	\$0	\$0	\$0	\$0	\$0	
	El Paso	(\$17,051)	\$1,009,445	\$1,552,270	\$1,025,076	\$1,025,828	
	Houston	(\$11,612)	\$1,091,108	\$1,037,808	\$852,924	\$735,720	
	Texas Dallas, Ft Wo	(\$11,661) (\$213,210)	\$1,107,296 (\$111,988)	\$601,227 \$175,031	\$683,552 \$0	\$607,252 \$0	
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,147,961	\$6,280,191	\$1,696,520	(\$130,043)	<del>پ</del> ون (\$3,921,882)	
	Dallas	\$284,399	\$4,298,552	(\$1,484,479)	\$1,636,092	(\$1,780,535)	
	Houston	\$863,561	\$1,981,639	\$3,180,999	(\$1,766,135)	(\$2,141,349)	
Community First Health Plans, Inc.	San Antonio*	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)	
Community Health Choice, Inc.	Houston*	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153	
Comprehensive Health Services of Tx, Inc R		\$0	\$0	\$0	\$0	\$0	
Cook Children's Health Plan	Dallas*	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)	\$996,843	
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christ Consolidated	\$4,983,907 \$946,053	\$3,421,713 \$2,351,747	\$5,006,000 \$3,116,002	\$878,263 \$2,121,231	\$1,640,697 \$845,653	
Evercare of Texas, LLC	Consolidated	\$18,631,692	\$13,589,683	(\$2,688,343)	\$16,823,882	(\$125,376)	
Fidelis SecureCare of Texas Inc.	Consolidated	\$155,098	(\$127,517)	(\$385,997)	\$476,554	\$22,001	
Great-West Healthcare of Texas, Inc.	Consolidated	\$241,478	\$56,637	\$69,259	(\$172,672)	\$64,742	
	Austin	\$47,644	\$14,007	(\$112,730)	(\$9,359)	\$0	
	Dallas	\$163,922	(\$44,438)	\$110,547	(\$95,004)	\$0	
Haalth Care Samias Care	Houston	\$29,912	\$87,068 \$75,238,465	\$71,442	(\$68,309)	\$64,742 \$46,837,893	
Health Care Service Corp.	Consolidated Abilene	\$45,639,254 (\$48,320)	\$75,338,465 \$22,892	\$63,948,319 (\$10,677)	\$44,910,589 (\$30,061)	\$40,037,093	
	Amarillo,Lubb	\$7,041	\$184,915	\$49,946	\$41,933	\$78,607	
	Austin	\$6,492,327	\$3,236,889	\$1,679,231	\$2,800,036	\$1,926,523	
	Beaumont,Lui	\$50,354	(\$50,762)	\$151,674	\$122,535	\$680,285	
	Corpus Christ	\$237,679	\$46,367	\$11,754	\$59,871	(\$35,845)	
	Dallas,Ft Wor	\$5,033,739	\$6,604,224	\$5,439,862	\$3,330,022	\$5,127,394	
	East Texas,Ty	(\$117,447)	(\$131,357)	(\$186,362)	(\$478,041)	(\$136,270)	
	El Paso	\$338,928	\$316,540	\$230,594	\$258,029	\$256,429	
	Houston Midland	\$3,098,655 \$50,399	\$8,591,891 \$3,588	\$4,728,073 (\$4,910)	\$10,581,291 \$12,630	\$3,538,314 \$37,261	
	Rio Grande V	\$39,645	\$3,500 \$24,591	\$12,170	\$12,630	\$14,384	
	San Angelo	\$70,361	\$62,681	\$30,039	\$49,359	\$33,929	
	San Antonio	\$410,708	(\$47,385)	(\$260,138)	(\$38,918)	(\$186,138)	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0	

## INCOME STATEMENT DATA FIRST QUARTER 2009 NET INCOME BEFORE TAXES

	NET INCOME BEFORE TAXES					
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$6,218,200	\$8,361,678	\$7,026,246	(\$7,334,687)	\$6,709,400
	Austin	\$252,023	(\$802,950)	(\$1,380,603)	(\$3,298,293)	(\$3,095,777)
	Corpus Christ	\$1,291,957	\$4,644,178	\$3,278,510	(\$372,181)	\$5,648,423
	Dallas	\$354,733	\$362,151	\$310,888	\$76,175	\$809,152
	Houston	\$1,904,579	(\$2,063,932)	(\$620,223)	\$2,238,304	(\$2,600,700)
	San Antonio	\$2,414,907	\$6,222,231	\$5,437,673	(\$5,978,692)	\$5,948,302
K S Plan Administrators, LLC	Consolidated	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339
Legacy Health Solutions, Inc.	San Angelo*	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,053,413	\$5,850,447	\$3,979,769	\$481,715	\$5,048,454
	Laredo	\$1,077,263	\$381,299	\$560,616	\$236,316	\$940,893
MetroWest Health Plan, Inc Temp Receivers		\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,008,592	(\$563,960)	\$2,180,033	\$3,348,723	\$1,440,199
	Houston	\$1,082,211	\$241,571	\$1,210,444	\$1,150,517	(\$256,945)
	San Antonio	\$926,380	(\$805,530)	\$969,589	\$2,198,206	\$1,697,146
PacifiCare of Texas, Inc.	Consolidated	\$79,350,833	\$51,071,109	\$33,355,265	\$54,145,593	\$47,596,260
	Austin	\$83,937	\$53,238	\$138,285	(\$59,496)	\$72,709
	Dallas	\$51,507,707	\$31,525,026	\$19,833,594	\$33,690,625	\$31,839,979
	Houston	\$121,032	\$114,194	\$249,574	(\$47,660)	\$128,939
	San Antonio	\$27,638,156	\$19,378,654	\$13,133,813	\$20,562,120	\$15,554,630
Parkland Community Health Plan, Inc.	Northeast TX'	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715
PSO Health Service, LLC	Consolidated	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	(\$2,913,002)	(\$264,015)
Scott & White Health Plan	Central TX*	\$2,923,125	\$973,442	(\$7,822,018)	\$1,814,388	\$4,771,211
Selectcare Health Plans, Inc.	Consolidated	\$170,108	\$346,374	\$736,845	\$393,218	\$399,097
SelectCare of Texas, L.L.C.	Consolidated	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895
Seton Health Plan, Inc.	Austin*	\$567,831	\$221,001	(\$27,117)	(\$725,662)	\$469,031
SHA, L.L.C.	Consolidated	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)
	Abilene	\$247,622	\$668,592	(\$295,083)	(\$67,680)	(\$55,936)
	Amarillo	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335	\$559,046
	Lubbock	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)	(\$703,508)
	Waco	(\$123,153)	\$540,703	(\$802,256)	\$681,089	(\$494,522)
Superior Healthplan, Inc.	Consolidated	\$7,383,664	\$5,927,224	\$9,596,162	\$5,875,714	\$5,750,850
	Austin	\$5,089,912	\$5,866,354	\$6,567,713	\$6,323,020	\$3,900,216
	Corpus Christ	(\$451,545)	(\$717,928)	(\$2,266,342)	(\$920,406)	(\$1,194,640)
	El Paso	\$1,148,377	\$126,488	\$1,943,287	\$1,526,484	(\$943,752)
	Lubbock	\$744,434	(\$69,141)	\$375,843	\$466,959	\$645,190
	San Antonio	\$852,481	\$721,455	\$2,975,659	(\$1,520,338)	\$3,343,834
Texas Children's Health Plan, Inc.	Houston*	(\$1,319,648)	(\$1,172,301)	\$5,875,544	\$6,451,847	\$1,396,302
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0 \$0	\$0	\$0	\$0
- II MI - II O	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$12,125,715	\$16,230,331	\$13,151,403	\$15,765,752	\$8,304,897
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,059,055	(\$2,104,958)	(\$865,033)	\$577,986	\$2,970,397
United Healthcare of Texas, Inc.	Consolidated	\$959,138	\$3,001,352	(\$22,638)	(\$5,047,052)	(\$986,016)
	Austin,San Ar	\$495,236	\$1,461,096	(\$161,831)	(\$2,224,502)	(\$164,944)
	Dallas	\$196,255	\$810,391	(\$121,469)	(\$1,086,961)	(\$100,308)
	Houston,Corp	\$267,647	\$729,860 (\$76,842)	\$260,667 (\$216,207)	(\$1,735,588)	(\$720,765)
UTMB Health Plans, Inc.	Galveston*	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0 (\$1,121,267)	\$0 (\$4,202,218)	\$0	\$0 (\$527.627)	(\$201.457)
Valley Baptist Insurance Co.	Harlingen*	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)	(\$391,457)
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891 (\$2,770,262)	(\$6,214) \$2,620,105
	Consolidated	(\$3,697,362)	(\$1,564,387)	\$39,571 \$134,006,702	(\$2,770,262)	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$195,645,027 \$225,272,258	\$182,102,392 \$247,250,617	\$134,906,702 \$101,551,459	\$173,617,836 \$202,926,599	\$140,695,173 \$182,337,305
I UTAL FUR BASIC SERVICE (IND. WIDE)		\$225,272,258	\$247,250,617	\$191,551,459	\$202,926,599	\$182,337,305

## INCOME STATEMENT DATA FIRST QUARTER 2009 NET INCOME AFTER TAXES

				NCOME AFTER T		
BASIC SERVICE HMOS	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	North Texas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$7,018,089	\$9,595,479	\$16,533,634	\$12,157,429	\$3,798,750
	Austin	\$1,503,342	\$1,154,085	\$2,252,287	\$1,569,621	(\$139,679)
	Corpus Christ Dallas	\$121,913 \$898,796	(\$140,700) \$2,930,255	(\$263,915) \$1,594,179	\$246,342 (\$1,691,590)	(\$99,826) \$2,559,763
	El Paso	\$700,653	\$85,323	\$2,155,026	\$1,274,096	(\$134,632)
	Houston	(\$205,465)	\$1,511,226	\$5,774,418	\$4,369,678	(\$382,422)
	San Antonio	\$3,998,850	\$4,055,290	\$5,021,638	\$6,389,283	\$1,995,546
Amcare Health Plans of Texas, Inc Receivers		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Ar Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$18,972,552	\$14,060,368	\$9,208,423	\$20,007,702	\$10,320,711
	Austin Corpus Christ	\$594,933 (\$179,366)	(\$701,406) \$301,033	(\$423,353) \$564,095	(\$2,804,757) \$366,535	(\$2,007,162) \$52,511
	Dallas	\$3,385,788	\$1,412,478	\$1,038,854	\$4,618,387	\$1,347,365
	Ft Worth	\$3,554,951	\$3,416,053	\$1,841,499	\$7,354,755	\$1,473,720
	Houston	\$12,030,333	\$9,649,784	\$5,760,983	\$11,864,076	\$8,607,903
	San Antonio	(\$414,087)	(\$17,575)	\$426,345	(\$1,391,294)	\$846,373
Amil International (Texas), Inc Conservators Arcadian Health Plan, Inc.	Austin* Consolidated	\$0 (\$3,390,149)	\$0 \$5,302,777	\$0 \$1,581,535	\$0 \$668,394	\$0 \$2,428,711
	Austin	(\$769,508)	\$1,048,757	\$28,737	(\$479,356)	\$314,541
	El Paso	(\$1,093,922)	\$1,143,773	\$618,281	\$2,817,616	\$314,541
Arkansas Community Care	Consolidated	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719	\$354,945
Brove Health Taylor Inc.	Texas Consolidated	(\$678,515) (\$256,300)	\$669,053 \$2,446,453	\$230,723 \$2,049,962	\$168,066 \$1,553,138	\$105,252 \$1,586,438
Bravo Health Texas, Inc.	South Texas	(\$230,300)	\$2,440,455	\$2,049,902	\$1,555,158	\$1,560,456
	El Paso	(\$18,221)	\$1,010,615	\$780,487	\$589,558	\$660,245
	Houston	(\$12,408)	\$716,499	\$771,046	\$490,548	\$473,525
	Texas	(\$12,461)	\$727,079	\$467,595	\$393,135	\$390,840
Cigna Healthcare of Texas, Inc.	Dallas, Ft Wo Consolidated	(\$213,210) \$532,208	(\$7,738) \$4,630,251	\$30,832 \$1,347,203	\$79,898 \$97,361	\$0 (\$3,047,232)
olgha fleathcare of fexas, inc.	Dallas	(\$30,859)	\$3,456,307	(\$1,655,819)	\$1,758,122	(\$1,383,444)
	Houston	\$563,066	\$1,173,944	\$3,003,022	(\$1,660,761)	(\$1,663,790)
Community First Health Plans, Inc.	San Antonio*	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)
Community Health Choice, Inc.	Houston*	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153
Comprehensive Health Services of Tx, Inc R Cook Children's Health Plan	e San Antonio* Dallas*	\$0 (\$631,857)	\$0 (\$1,674,590)	\$0 (\$4,970,855)	\$0 (\$2,873,706)	\$0 \$996,843
Driscoll Children's Health Plan	Corpus Christ	\$4,983,907	\$3,421,713	\$5,006,000	\$797,639	\$1,640,697
El Paso First Health Plans, Inc.	Consolidated	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231	\$845,653
Evercare of Texas, LLC	Consolidated	\$11,711,199	\$8,620,157	(\$1,649,900)	\$11,701,209	(\$38,105)
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$102,365 \$155,790	(\$102,342) \$41,412	(\$236,578) \$77,469	\$314,526 (\$104,341)	\$14,521 \$58,893
כוכמריאיבט וופמונוונמוב טו ופגמט, ווונ.	Austin	\$30,737	\$26,449	(\$112,367)	(\$104,341) (\$6,335)	<del>مەرەرەت (</del>
	Dallas	\$105,755	(\$53,098)	\$115,983	(\$49,753)	\$0
	Houston	\$19,298	\$68,062	\$73,851	(\$48,252)	\$58,893
Health Care Service Corp.	Consolidated	\$34,036,211	\$57,758,823 \$16,740	\$48,792,010 (\$8,152)	\$41,470,762 (\$24,968)	\$35,611,440
	Abilene Amarillo,Lubb	(\$36,035) \$5,250	\$16,740 \$140,399	(\$8,152) \$38,246	(\$24,968) \$40,925	\$13,124 \$58,071
	Austin	\$4,841,757	\$2,540,508	\$1,290,491	\$2,581,921	\$1,423,435
	Beaumont,Lui	\$37,552	(\$37,863)	\$115,304	\$101,885	\$502,700
	Corpus Christ	\$177,254	\$38,272	\$9,343	\$56,860	(\$26,495)
	Dallas, Ft Wor	\$3,753,986	\$5,076,433 (\$101,201)	\$4,152,227	\$3,182,066	\$3,787,746
	East Texas,Ty El Paso	(\$87,588) \$252,762	(\$101,201) \$244,588	(\$142,026) \$176,239	(\$392,566) \$232,653	(\$100,721) \$189,470
	Houston	\$2,310,895	\$6,560,464	\$3,611,503	\$8,907,400	\$2,619,842
	Midland	\$37,587	\$3,377	(\$3,656)	\$11,569	\$27,532
	Rio Grande V	\$29,566	\$19,169	\$9,349	\$11,166	\$10,586
	San Angelo	\$52,473 \$306,277	\$48,476 (\$31,198)	\$23,026 (\$196,635)	\$44,302 (\$29,765)	\$25,071 (\$141,185)
Healthplan of Texas, Inc Canceled 12/20/05	San Antonio Tyler*	\$306,277	(\$31,198) \$0	(\$196,635) \$0	(\$29,765) \$0	(\$141,185) \$0
Touringian of Texas, Inc Ganceleu 12/20/05	i yici	ΨΟ	ψυ	ψυ	ψυ	ΨΟ

## INCOME STATEMENT DATA FIRST QUARTER 2009 NET INCOME AFTER TAXES

	NET INCOME AFTER TAXES							
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09		
		Quarter	Quarter	Quarter	Quarter	Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	\$5,988,481	\$6,437,225	\$5,880,815	(\$11,995,771)	\$7,219,365		
	Austin	\$242,713	(\$712,240)	(\$1,167,026)	(\$676,045)	(\$3,331,080)		
	Corpus Christ	\$1,244,229	\$3,814,845	\$2,748,347	(\$3,897,333)	\$6,077,747		
	Dallas	\$341,628	\$269,336	\$259,850	(\$382,655)	\$870,654		
	Houston	\$1,834,219	(\$1,970,027)	(\$524,713)	\$1,305,563	(\$2,798,374)		
	San Antonio	\$2,325,693	\$5,035,311	\$4,564,357	(\$8,345,303)	\$6,400,418		
K S Plan Administrators, LLC	Consolidated	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339		
Legacy Health Solutions, Inc.	San Angelo*	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)		
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,649,057	\$4,089,306	\$2,798,029	(\$1,374,258)	\$3,464,026		
	Laredo	\$700,221	\$200,181	\$535,039	\$71,308	\$647,758		
MetroWest Health Plan, Inc Temp Receivers	h Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0		
Molina Healthcare of Texas, Inc.	Consolidated	\$1,563,394	(\$593,965)	\$1,351,770	\$2,201,314	\$1,101,004		
	Houston	\$842,342	\$45,990	\$734,561	\$766,806	(\$196,429)		
	San Antonio	\$721,051	(\$639,954)	\$617,209	\$1,434,508	\$1,297,435		
PacifiCare of Texas, Inc.	Consolidated	\$52,686,124	\$32,268,654	\$21,810,944	\$35,818,261	\$31,155,499		
	Austin	\$55,731	\$33,623	\$126,260	(\$79,073)	\$56,055		
	Dallas	\$34,199,281	\$19,886,920	\$13,043,986	\$22,210,784	\$20,842,180		
	Houston	\$80,361	\$72,863	\$220,889	(\$96,524)	\$97,698		
	San Antonio	\$18,350,749	\$12,275,253	\$8,419,809	\$13,783,070	\$10,159,563		
Parkland Community Health Plan, Inc.	Northeast TX*	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715		
PSO Health Service, LLC	Consolidated	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	\$362,380	(\$264,015)		
Scott & White Health Plan	Central TX*	\$2,735,729	\$836,048	(\$8,002,732)	\$1,747,419	\$4,681,540		
Selectcare Health Plans, Inc.	Consolidated	\$118,283	\$225,394	\$470,987	\$210,057	\$259,413		
SelectCare of Texas, L.L.C.	Consolidated	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895		
Seton Health Plan, Inc.	Austin*	\$567,831	\$193,233	(\$30,762)	(\$725,662)	\$456,547		
SHA, L.L.C.	Consolidated	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)		
	Abilene	\$247,622	\$668,592	(\$295,083)	(\$67,680)	(\$55,936)		
	Amarillo	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335	\$559,046		
	Lubbock	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)	(\$703,508)		
	Waco	(\$123,153)	\$540,703	(\$802,256)	\$681,089	(\$494,522)		
Superior Healthplan, Inc.	Consolidated	\$5,474,812	\$3,585,346	\$6,548,370	(\$2,584,362)	\$3,693,792		
	Austin	\$3,774,050	\$3,683,417	\$4,483,115	(\$877,522)	\$2,505,390		
	Corpus Christ	(\$334,811)	(\$461,199)	(\$1,545,104)	\$234,900	(\$767,547)		
	El Paso	\$851,494	\$16,252	\$1,325,056	(\$68,895)	(\$606,436)		
	Lubbock	\$551,980	(\$92,336)	\$256,584	(\$24,819)	\$414,454		
	San Antonio	\$632,094	\$439,217	\$2,028,716	(\$1,848,020)	\$2,147,929		
Texas Children's Health Plan, Inc.	Houston*	(\$1,347,210)	(\$1,203,320)	\$5,838,203	\$6,414,579	\$1,377,447		
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0		
	Dallas	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC	Houston*	\$7,941,934	\$10,577,270	\$13,061,969	\$10,252,204	\$4,785,426		
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,430,028	(\$999,371)	(\$687,075)	(\$810,949)	\$2,581,932		
United Healthcare of Texas, Inc.	Consolidated	\$684,023	\$3,558,998	\$132,425	(\$4,312,010)	(\$563,236)		
	Austin,San Ar	\$360,034	\$1,735,485	(\$101,604)	(\$1,969,323)	(\$94,220)		
	Dallas	\$125,196 \$198,793	\$953,225	(\$94,879)	(\$972,002)	(\$57,299)		
	Houston,Corp	1 1	\$870,283	\$328,913	(\$1,370,685)	(\$411,718)		
UTMB Health Plans, Inc.	Galveston*	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)		
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0 (*=07.007)	\$0 (*201_157)		
Valley Baptist Insurance Co.	Harlingen*	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637) \$19,891	(\$391,457)		
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	(\$5,663) (\$2,436,205)	(\$8,882) (\$1,035,855)	(\$1,798) \$12,455	\$19,891 (\$1,746,834)	(\$6,214) \$1,787,168		
	Consolidated	, ,		\$118,625,080	· · · · · · · · · · · · · · · · · · ·			
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$136,788,146 \$157,767,353	\$130,991,869 \$181,327,339	\$118,625,080	\$121,015,225 \$146,928,760	\$109,021,440 \$141,109,294		
TOTAL FOR DASIC SERVICE (IND. WIDE)		φ107,101,303	\$101,321,339	φτυτ,700,302	\$140,920,70U	\$141,109,294		

	TOTAL ENDING ENROLLMENT					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
Aetna Health Inc.	San Antonio Consolidated	222,701	225,291	224,423	223,470	210,130
Aetha Health Inc.	Austin	11,568	11,736	11,766	11,189	11,396
	Corpus Christi	579	629	535	641	583
	Dallas	60,403	64,669	68,603	67,025	63,805
	El Paso	11,372	10,395	10,525	9,935	9,516
	Houston	92,117	90,647	84,269	85,044	76,355
	San Antonio	46,662	47,215	48,725	49,636	48,475
Amcare Health Plans of Texas, Inc Receivers	h Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	440,787	458,049	461,735	454,920	453,066
	Austin	23,961	25,856	26,484	28,590	30,279
	Corpus Christi	9,827	9,976	10,269	10,153	9,783
	Dallas	118,353	126,357	127,614	125,721	124,990
	Ft Worth	103,624	105,940	106,754	100,242	97,579
	Houston	176,497	181,239	181,694 8,920	181,168	181,124
Amil International (Texas), Inc Conservatorsh	San Antonio	8,525 0	8,681	0,920	9,046	9,311
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
Alcadian Health Flan, Inc.	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	33,943	35,836	10,118	11,184	12,796
	El Paso	0	0	0	0	0
	Houston	2,780	3,394	4,049	4,476	5,325
	San Antonio	1,893	2,408	3,369	3,724	3,819
	Dallas, Ft Worth	1,901	2,444	2,700	2,984	3,152
	Texas	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	88,924	91,315	95,867	96,727	97,006 138,824
Community Health Choice, Inc.	Houston*	118,883 0	126,546 0	131,953	135,780 0	130,024
Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan	Dallas*	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	Corpus Christi*	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	Consolidated	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	Consolidated	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	Consolidated	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
·	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	898,308	886,321	875,308	868,906	827,261
	Abilene	114	114	110	121	104
	Amarillo,Lubbock	266	289	284	269	269
	Austin	30,490	30,554	29,609	29,533	19,515
	Beaumont,Lufkin	2,692	2,660	2,696	2,698	2,399
	Corpus Christi	503	454	450	310	303
	Dallas, Ft Worth	35,012	33,692	32,801	31,682	28,993
	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland Bio Grando Vallov	65 117	89	97	101 109	97 103
	Rio Grande Valley	<u> </u>	110 72	112 74	72	63
	San Angelo	2,629		2,301		
Healthnian of Texas, Inc Canceled 12/20/05	San Antonio Tyler*	2,629	2,435 0	2,301	2,246 0	1,116
Healthplan of Texas, Inc Canceled 12/20/05	i yiei	0	U	0	0	0

#### INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL ENDING ENROLLMENT

		TOTAL ENDING ENROLLMENT						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	146,640	151,332	156,955	171,842	176,619		
	Austin	26,792	28,453	30,433	30,467	34,023		
	Corpus Christi	14,686	14,790	15,025	15,259	23,344		
	Dallas	514	630	684	754	1,576		
	Houston	30,549	33,222	38,751	42,875	37,884		
	San Antonio	74,099	74,237	72,062	82,487	79,792		
K S Plan Administrators, LLC	Consolidated	2,632	3,182	3,335	3,528	8,997		
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466		
Mercy Health Plans of Missouri, Inc.	Consolidated	58,659	58,653	59,622	54,871	49,947		
	Laredo	11,499	12,268	12,148	10,508	10,598		
MetroWest Health Plan, Inc Temp Receiver		0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	27,902	28,622	29,009	30,828	32,961		
monna ricaliteare or rexas, me.	Houston	18,609	19,432	19,756	21,745	23,768		
	San Antonio	9,293	9,190	9,253	9,083	9,193		
PacifiCare of Texas, Inc.	Consolidated	141,626	143,335	145,421	146,140	150,037		
Facilicate of Texas, Inc.	Austin	498	488	500	495	594		
	Dallas	93,587	95,006	96,556	97,205	99,701		
			,		97,205			
	Houston	909	1,008	1,120 47.245		1,294		
	San Antonio	46,632	46,833	1	47,478	48,448		
Parkland Community Health Plan, Inc.	Northeast TX*	142,273	150,692	149,491	148,007	147,025		
PSO Health Service, LLC	Consolidated	10,812	11,501	11,767	12,250	15,971		
Scott & White Health Plan	Central TX*	180,195	181,453	182,322	180,738	167,668		
Selectcare Health Plans, Inc.	Consolidated	2,328	2,567	2,762	2,793	5,284		
SelectCare of Texas, L.L.C.	Consolidated	42,146	42,338	42,170	42,120	43,029		
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997		
SHA, L.L.C.	Consolidated	105,652	106,663	103,985	104,321	99,800		
	Abilene	9,786	9,737	9,479	9,468	9,464		
	Amarillo	20,050	20,132	19,134	19,333	19,422		
	Lubbock	61,179	62,119	61,439	61,278	58,281		
	Waco	14,637	14,675	13,933	14,242	12,633		
Superior Healthplan, Inc.	Consolidated	265,857	277,256	279,521	277,582	273,149		
	Austin	71,849	78,722	79,354	78,593	80,891		
	Corpus Christi	23,460	23,562	23,613	23,068	22,820		
	El Paso	59,616	61,464	60,771	61,928	58,577		
	Lubbock	11,517	12,453	12,829	13,017	12,685		
	San Antonio	99,415	101,055	102,954	100,976	98,176		
Texas Children's Health Plan, Inc.	Houston*	187,756	204,333	210,687	215,157	219,125		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring, LLC	Houston*	38,264	39,142	39,896	43,863	47,033		
UNICARE Health Plans of Texas, Inc.	Houston*	34,961	35,830	35,182	37,690	38,269		
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034		
	Austin,San Antoni	2,539	2,522	2,555	2,611	1,415		
	Dallas	1,125	986	950	767	660		
	Houston,Corpus C	1,178	1,173	5,717	6,081	5,959		
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	000	0		
Valley Baptist Insurance Co.	Harlingen*	17,157	17,733	15,761	12,470	12,694		
Vista Health Plan, Inc.	Austin*	0	0	0	0	12,034		
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507		
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	2,738,141		2,832,793	2,848,295			
TOTAL FOR TEXAS BASIC SERVICE		3,549,527	2,828,295 3,630,913	2,832,793	2,848,295	2,817,192		
I UTAL FUR DASIC SERVICE (IND. WIDE)		3,049,027	3,030,913	3,027,990	3,033,937	3,577,743		

#### INCOME STATEMENT DATA FIRST QUARTER 2009 CUMULATIVE MEMBER MONTHS

	_	ONTHS				
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	676,312	677,446	677,796	674.960	635,383
	Austin	34,637	34,919	35,401	33,836	33,618
	Corpus Christi	1,752	1,871	1,616	1,791	1,803
	Dallas	186,385	192,230	199,889	206,471	191,087
	El Paso	33,832	33,373	31,283	30,605	29,096
	Houston	281,245	273,818	264,317	254,536	234,965
	San Antonio	138,461	141,235	145,290	147,721	144,814
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0
	Austin,San Antoni Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501
<u> </u>	Austin	71,707	75,570	78,956	82,748	88,507
	Corpus Christi	29,742	29,896	31,165	30,461	29,573
	Dallas	365,701	372,221	385,448	375,771	371,970
	Ft Worth	325,145	317,210	322,915	306,109	294,291
	Houston	534,122	539,895	549,129	540,945	544,400
	San Antonio	25,562	25,810	26,445	26,936	27,760
Amil International (Texas), Inc Conservatorsh	ni Austin* Consolidated	0	0	0	0 76,021	0 82,627
Arcadian Health Plan, Inc.	Austin	72,851 15,029	77,422	77,005	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	21,569	22,771	22,674	22,519	24,745
	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	99,482	105,237	84,312	32,779	37,271
	El Paso	0	0	0	0	0
	Houston	7,512	9,372	11,084	13,118	15,511
	San Antonio	5,115	6,864	11,292	10,915	11,125
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182
Cigna Healthcare of Texas, Inc.	Texas Consolidated	81,719 149.982	81,980 146,691	55,442 145,123	141,774	95,301
Cigna Healthcare of Texas, inc.	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
Community First Health Plans, Inc.	San Antonio*	270,251	271,256	286,103	290,860	290,013
Community Health Choice, Inc.	Houston*	375,859	391,278	413,483	419,041	433,006
Comprehensive Health Services of Tx, Inc Re	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	142,946	156,074	168,844	168,237	169,732
Driscoll Children's Health Plan	Corpus Christi*	130,018	133,954	137,468	134,921	132,996
El Paso First Health Plans, Inc.	Consolidated	148,661	152,415	152,542	150,859	147,561
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated	282,929	291,249	297,148	298,057	301,144
Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	956 4,516	722 856	599 29	842 (28)	769 12
Great-West Healthdare OF 18XdS, IIIG.	Austin	1,102	(80)	29	(20)	0
	Dallas	2,183	390	(16)	(10)	0
	Houston	1,231	546	45	(6)	12
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420
	Abilene	360	342	322	358	314
	Amarillo,Lubbock	807	866	855	827	801
	Austin	91,561	91,756	90,410	88,886	58,614
	Beaumont,Lufkin	8,234	8,037	8,126	8,095	7,267
	Corpus Christi	1,513	1,454	1,350	968	916
	Dallas,Ft Worth East Texas,Tyler	107,427 2,825	102,101 2,712	99,399 2,663	96,071 2,658	88,370 2,549
	El Paso	2,825	2,712	2,003	2,000	2,549
	Houston	240,354	236,087	233,612	232,279	224,768
	Midland	210,001	251	289	305	288
	Rio Grande Valley	346	337	344	325	317
	San Angelo	212	219	215	217	188
	San Antonio	8,259	7,649	7,078	6,807	3,527
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

#### INCOME STATEMENT DATA FIRST QUARTER 2009 CUMULATIVE MEMBER MONTHS

	CUMULATIVE MEMBER MONTHS					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	436,737	449,697	459,327	501,129	524,763
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	43,713	44,475	44,661	45,594	55,800
	Dallas	1,353	1,851	1,980	2,219	4,437
	Houston	89,106	96,486	107,718	125,415	111,384
	San Antonio	223,110	222,930	214,767	237,045	251,712
K S Plan Administrators, LLC	Consolidated	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	174,869	175,422	173,042	165,278	150,624
	Laredo	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc Temp Receiversh	i Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	85,333	84,931	86,792	91,256	97,626
	Houston	57,323	57,244	58,981	63,703	70,172
	San Antonio	28,010	27,687	27,811	27,553	27,454
PacifiCare of Texas, Inc.	Consolidated	423,761	427,442	434,785	438,783	452,254
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	279,407	281,787	288,605	290,501	300,111
	Houston	2,918	3,122	3,310	3,020	4,330
	San Antonio	139,940	141,061	141,386	143,748	146,028
Parkland Community Health Plan, Inc.	Northeast TX*	426,603	444,885	449,885	442,976	439,672
PSO Health Service, LLC	Consolidated	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	540,509	546,810	540,222	523,704	505,409
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	316,582	346,778	290,189	310,145	301,217
	Abilene	29,345	29,302	28,909	28,364	28,557
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	182,613	210,340	161,892	182,481	176,211
	Waco	44,224	44,095	43,045	41,623	38,295
Superior Healthplan, Inc.	Consolidated	799,283	827,423	847,209	838,074	822,955
	Austin	214,459	231,985	240,804	236,877	239,051
	Corpus Christi	70,916	70,874	71,565	70,186	68,731
	El Paso	178,907	184,784	185,290	185,354	179,641
	Lubbock	33,898	36,840	38,959	38,919	38,595
	San Antonio	301,103	302,940	310,591	306,738	296,937
Texas Children's Health Plan, Inc.	Houston*	562,718	599,841	642,291	639,896	653,470
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	Houston*	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin,San Antoni	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston,Corpus C	3,933	3,526	8,117	18,472	17,870
UTMB Health Plans, Inc.	Galveston*	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	51,181	53,741	50,847	42,901	38,010
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
TOTAL FOR TEXAS BASIC SERVICE		8,266,094	8,470,321	8,566,715	8,525,793	8,459,548
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,702,340	10,887,004	10,951,603	10,892,027	10,750,746

#### INCOME STATEMENT DATA FIRST QUARTER 2009 GROUP ENDING ENROLLMENT

	GROUP ENDING ENROLLMENT						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	176,740	175,688	172,408	171,856	161,460	
	Austin	8,660	8,814	8,859	8,269	9,176	
	Corpus Christi	471	537	455	558	510	
	Dallas	45,056	45,592	48,229	48,864	46,657	
	El Paso	11,337	10,359	10,484	9,887	9,476	
	Houston San Antonio	84,220 26,996	82,717 27,669	76,377 28,004	77,146 27,132	70,010 25,631	
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	58,118 0	67,832	71,063	69,664 0	70,570	
	Austin Corpus Christi	713	0 867	927	948	973	
	Dallas	26.495	30,909	31,770	31,480	31,707	
	Ft Worth	14,397	17,213	18,975	19,012	19,942	
	Houston	16,513	18,843	19,391	18,224	17,948	
	San Antonio	0	0	0	0	0	
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin El Paso	0	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Dallas, Ft Worth Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074	
,	Dallas	25,478	24,549	24,168	23,384	14,512	
	Houston	24,399	24,201	24,135	23,838	17,562	
Community First Health Plans, Inc.	San Antonio*	25,799	28,285	30,172	30,594	31,176	
Community Health Choice, Inc.	Houston*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan	San Antonio* Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	13,990	13,749	13,684	
Evercare of Texas, LLC	Consolidated	0	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	0	
	Austin	0	0	0	0	0	
	Dallas Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	153,563	150,530	1,480,465	146,023	0	
·····	Abilene	114	114	110	121	104	
	Amarillo,Lubbock	266	289	284	269	269	
	Austin	30,488	30,552	29,607	29,532	19,514	
	Beaumont,Lufkin	2,690	2,658	2,694	2,696	2,397	
	Corpus Christi	503	454	450	310	303	
	Dallas,Ft Worth	34,999 933	<u>33,680</u> 881	32,789 884	31,670 883	28,982 845	
	East Texas,Tyler El Paso	933	881	884	883	845	
	Houston	79,793	78,376	77,807	77,194	74,797	
	Midland	65	89	97	101	97	
	Rio Grande Valley	117	110	112	109	103	
	San Angelo	69	72	74	72	63	
	San Antonio	2,629	2,435	2,301	2,246	1,116	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0	

#### INCOME STATEMENT DATA FIRST QUARTER 2009 GROUP ENDING ENROLLMENT

	GROUP ENDING ENROLLMENT					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	104,392	108,750	114,214	128,791	129,773
	Austin	25,908	27,578	29,534	29,551	32,395
	Corpus Christi	3,983	3,961	4,058	4,213	11,583
	Dallas	0	0	0	0	0
	Houston	30,076	32,748	38,288	42,411	37,359
	San Antonio	44,425	44,463	42,334	52,616	48,436
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	680	466
Mercy Health Plans of Missouri, Inc.	Consolidated	40,208	40,476	42,104	36,855	33,575
	Laredo	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc Temp Receivers		0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	10,756	10,856	11,070	11,024	11,915
	Austin	498	488	500	495	594
	Dallas	7,082	7,076	7,188	7,321	7,647
	Houston	875	975	1,081	922	1,253
	San Antonio	2,301	2,317	2,301	2,286	2,421
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	136,821	137,671	137,190	135,442	134,034
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0 15.042	0
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	- 1 -	14,997
SHA, L.L.C.	Consolidated Abilene	73,758 9,613	74,743 9,564	72,291 9,293	72,647 9,280	69,789 9,264
	Amarillo	18,927	19,031	18,038	18,241	18,457
	Lubbock	35,135	35,979	30,725	30,898	31,040
	Waco	10,083	10,169	9,463	9,818	9,332
Superior Healthplan, Inc.	Consolidated	36,799	42,161	43,545	43,154	42,955
Superior neartipian, inc.	Austin	10,739	12,484	12,948	13,308	13,566
	Corpus Christi	1,300	1,659	1,791	1,789	1,897
	El Paso	6,777	7,871	8,147	8,189	8,081
	Lubbock	5,623	6,376	6,679	6,541	6,492
	San Antonio	12,360	13,771	13,980	13,327	12,919
Texas Children's Health Plan, Inc.	Houston*	56,843	65,732	68.570	65,392	64,995
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	Consolidated	4,799	4,641	9,185	9,424	8,004
	Austin,San Antoni	2,530	2,513	2,547	2,603	1,409
	Dallas	1,114	976	941	759	652
	Houston,Corpus C	1,155	1,152	5,697	6,062	5,943
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	20,839	23,280	21,521	21,303	21,666
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		950,576	981,157	1,002,890	1,005,533	959,918
TOTAL FOR BASIC SERVICE (IND. WIDE)		979,285	1,009,365	2,365,265	1,031,880	853,431

## INCOME STATEMENT DATA FIRST QUARTER 2009 GROUP MEMBER MONTHS

	GROUP MEMBER MONTHS							
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	North Texas	0	0	0	0	0		
Aetna Health Inc.	San Antonio Consolidated	532,867	530,563	524,144	516,960	491,909		
Aetha Health Inc.	Austin	25,854	26,159	26,689	25,079	26,937		
	Corpus Christi	1,443	1,592	1,368	1,544	1,545		
	Dallas	135,010	136,846	140,298	146,689	141,595		
	El Paso	33,733	33,262	31,169	30,464	28,992		
	Houston	257,705	250,042	240,549	230,839	215,576		
	San Antonio	79,122	82,662	84,071	82,345	77,264		
Amcare Health Plans of Texas, Inc Receivers	h Consolidated	0	0	0	0	0		
	Austin,San Antoni	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	167,175	195,565	213,676	211,658	210,088		
	Austin	0	0	0	0	0		
	Corpus Christi	2,099	2,515	2,728	2,808	2,867		
	Dallas	75,458	89,168	95,914	94,950	93,818		
	Ft Worth	41,772	49,348	56,224 58,810	57,680 56,220	59,539 53,864		
	Houston San Antonio	47,846	54,534	0	0	0		
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	El Paso	0	0	0	0	0		
Arkansas Community Care	Consolidated	0	0	0	0	0		
	Texas	0	0	0	0	0		
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0		
<u></u>	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	149,982	146,691	145,123	141,774	95,301		
	Dallas	76,789	74,776	72,938	70,462	43,267		
	Houston	73,193	71,915	72,185	71,312	52,034		
Community First Health Plans, Inc.	San Antonio*	75,473	83,219	90,286	91,706	92,404		
Community Health Choice, Inc.	Houston*	0	0	0	0	0		
Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan	Dallas*	0	0	0	0	0		
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0	115,551	41,747	40,577		
Evercare of Texas, LLC	Consolidated	0	0	0	0			
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0		
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	0		
	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	C		
Health Care Service Corp.	Consolidated	464,594	454,167	447,025	440,141	C		
	Abilene	360	342	322	358	314		
	Amarillo,Lubbock	807	866	855	827	801		
	Austin	91,555	91,750	90,404	88,883	58,611		
	Beaumont,Lufkin	8,228	8,031	8,120	8,089	7,261		
	Corpus Christi	1,513	1,454	1,350	968	916		
	Dallas,Ft Worth	107,388	102,065	99,363	96,035	88,336		
	East Texas, Tyler	2,822	2,712	2,663	2,658	2,549		
	El Paso	2,703	2,542	2,541	2,511	2,608		
	Houston	240,189	235,949	233,481	232,158	224,662		
	Midland	212	251	289	305	288		
	Rio Grande Valley	346	337	344	325	317		
	San Angelo	212	219	215	217	188		
	San Antonio	8,259	7,649	7,078	6,807	3,527		
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0		

#### INCOME STATEMENT DATA FIRST QUARTER 2009 GROUP MEMBER MONTHS

	GROUP MEMBER MONTHS					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	310,826	321,684	331,471	372,128	384,915
,	Austin	76,831	81,288	87,538	88,159	96,620
	Corpus Christi	11,883	11,943	11,931	12,451	20,757
	Dallas	0	0	0	0	0
	Houston	87,715	95,075	106,368	124,021	109,817
	San Antonio	134,397	133,378	125,634	147,497	157,721
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	119,237	121.064	118,774	111,282	101,184
	Laredo	32,818	36,372	35,425	32,202	31,791
MetroWest Health Plan, Inc Temp Receiversh		012,010	0	00,120	02,202	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
monna fleathcare of fexas, inc.	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	33,015	32,503	33,616	33,477	36,552
Facilicate of Texas, Inc.	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	21,687	21,048	21,944	22,270	23,109
		21,007	3,035	3,198	22,270	4,206
	Houston San Antonio	7,030	6,948	6,990	6,780	7,452
Darkland Community Llookh Dian Inc			,	,		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	411,609	412,741	411,791	388,081	404,026
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	219,680	248,563	196,914	215,405	209,531
	Abilene	28,827	28,778	28,365	27,796	27,961
	Amarillo	56,781	57,105	55,690	54,404	55,255
	Lubbock	103,858	132,114	83,257	55,518	106,638
	Waco	30,214	30,566	29,602	28,361	28,407
Superior Healthplan, Inc.	Consolidated	106,443	123,640	133,528	131,822	129,884
	Austin	31,362	36,468	39,909	40,811	41,157
	Corpus Christi	3,954	4,771	5,410	5,503	5,634
	El Paso	19,461	22,972	24,780	24,957	24,374
	Lubbock	15,968	18,649	20,323	19,682	19,456
	San Antonio	35,698	40,780	43,106	40,869	39,263
Texas Children's Health Plan, Inc.	Houston*	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	Consolidated	14,932	14,191	18,719	28,813	23,738
	Austin,San Antoni	7,577	7,627	7,645	7,717	4,201
	Dallas	3,490	3,100	3,017	2,683	1,713
	Houston,Corpus C	3,865	3,464	8,057	18,413	17,824
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	61,381	72,927	62,452	62,805	64,841
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,831,336	2,951,130	3,057,636	2,997,002	2,881,789
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,917,755	3,035,822	3,140,985	3,076,082	2,560,804

#### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE ENDING ENROLLMENT (BASIC)

	MEDICARE ENDING ENROLLMENT (BASIC)					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	3,448	3,625	3,811	3,905	4,650
	Austin	15	21	25	34	55
	Corpus Christi	104	80	68	71	73
	Dallas El Paso	1,243	1,462	1,530 12	1,540	1,756 40
	Houston	177	184	200	204	414
	San Antonio	1,901	1,869	1,976	2,042	2,312
Amcare Health Plans of Texas, Inc Receiversl	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Amerigroup Texas, Inc.	Houston Consolidated	0 4,965	0 4,967	0 4,920	5,123	0 5,425
mongroup reads, mo.	Austin	4,905	4,907	4,920	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,782	4,721	4,578	4,705	4,880
Amil Internetional (Tayaa) Inc. Concernatorab	San Antonio i Austin*	183	246	342	418	545
Amil International (Texas), Inc Conservatorsh Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated El Paso	6,574	8,246	10,118	11,184	12,796
	Houston	2,780	3,394	4,049	4,476	5,325
	San Antonio	1,893	2,408	3,369	3,724	3,819
	Dallas, Ft Worth	1,901	2,444	2,700	2,984	3,152
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	14,764 315	15,557 206	16,708 250	16,660 315	16,197 231
Great-West Healthcare of Texas, Inc.	Consolidated	0	206	250	315	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0
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#### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE ENDING ENROLLMENT (BASIC)

	MEDICARE ENDING ENROLLMENT (BASIC)						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	27,708	28,210	28,497	28,888	31,960	
	Austin	0	0	0	0	0	
	Corpus Christi	10,703	10,829	10,967	11,046	11,761	
	Dallas	514	630	684	754	1,576	
	Houston	0	0	0	0	0	
	San Antonio	16,491	16,751	16,846	17,088	18,623	
K S Plan Administrators, LLC	Consolidated	2,632	3,182	3,335	3,528	8,997	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	18,451	18,177	17,518	18,016	16,372	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc Temp Receiversh	i Dallas,Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	363	430	458	376	381	
· · ·	Houston	0	0	0	0	0	
	San Antonio	363	430	458	376	381	
PacifiCare of Texas, Inc.	Consolidated	124,304	126,101	128,075	128,977	132,378	
	Austin	0	0	0	0	0	
	Dallas	82,711	84,244	85,737	86,340	88,617	
	Houston	34	33	39	40	41	
	San Antonio	41,559	41,824	42,299	42,597	43,720	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	,_0	0	.0,. 20	
PSO Health Service, LLC	Consolidated	10,812	11,501	11,767	12,250	15,971	
Scott & White Health Plan	Central TX*	23,664	23,648	23,567	23,489	23,536	
Selectcare Health Plans, Inc.	Consolidated	2,328	2,567	2,762	2,793	5,284	
SelectCare of Texas, L.L.C.	Consolidated	42.146	42,338	42,170	42,120	43,029	
Seton Health Plan, Inc.	Austin*	42,140	42,000	42,170		40,020	
SHA, L.L.C.	Consolidated	1,464	1,400	1,584	1,661	1,942	
5HA, E.E.O.	Abilene	80	84	90	93	107	
	Amarillo	0	0	90	0	0	
	Lubbock	1,384	1,316	1,494	1,568	1,835	
	Waco	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	53	39	47	45	95	
Superior Healthpian, Inc.	Austin	0	0	47	43	95	
		0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso				-	0	
	Lubbock	0	0 39	0 47	0 45		
Taura Okildaania Haalik Dian Jua	San Antonio	53 0			45	95 0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0	
	Dallas		0		-		
<b>T</b> 11 M 1 11 A	Houston	0	0	0	0	0	
Texas Healthspring, LLC	Houston*	38,264	39,142	39,896	43,863	47,033	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston,Corpus C	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
Valley Baptist Insurance Co.	Harlingen*	2,592	2,822	2,933	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507	
TOTAL FOR TEXAS BASIC SERVICE		321,855	330,002	337,251	341,907	370,152	
TOTAL FOR BASIC SERVICE (IND. WIDE)		359,855	368,683	375,288	380,374	409,978	

#### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE ENDING ENROLLMENT (PART D)

	MEDICARE ENDING ENROLLMENT (PART D)					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
Among Haalth Bland of Tayan Ing Bassiyarah		0	0	0	0	0
Amcare Health Plans of Texas, Inc Receiversh		0	0	0	0	0
	Austin,San Antoni Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,965	4,967	4,920	5,123	0
	Austin	4,905	4,507	4,320	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,782	4,721	4,578	4,705	0
	San Antonio	183	246	342	418	0
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	27,369	27,590	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0		0
Comprehensive Health Services of Tx, Inc Rec		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	0 14,764	0 15,557	0 16,708	0 16,660	0 16,197
Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	0	15,557	16,708	16,660	16,197
Great-West Healthcare of Texas Inc.	Consolidated	0	0	0	0	0
Great West Healthoard OF Texas, IIIC.	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0
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#### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE ENDING ENROLLMENT (PART D)

		MEDICARE ENDING ENROLLMENT (PART D)						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	1,486	1,814	1,926	2,070	4,754		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	16,504	16,158	16,062	15,922	14,454		
	Laredo	0	0	0	0	0		
MetroWest Health Plan, Inc Temp Receivers	ni Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0		
PSO Health Service, LLC	Consolidated	10,812	11,501	11,767	12,250	15,971		
Scott & White Health Plan	Central TX*	23,807	24,218	25,289	25,501	18,664		
Selectcare Health Plans, Inc.	Consolidated	251	246	233	225	4,971		
SelectCare of Texas, L.L.C.	Consolidated	40,039	40,222	40,062	40,014	40,878		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	130	130	1,584	1,661	1,891		
	Abilene	7	7	90	93	95		
	Amarillo	0	0	0	0	0		
	Lubbock	124	123	1,494	1,568	1,796		
	Waco	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring, LLC	Houston*	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antoni	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus C	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Valley Baptist Insurance Co.	Harlingen*	2,592	2,822	2,933	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare of Texas, Inc.	Consolidated	2,609	2,953	3,632	4,476	7,507		
TOTAL FOR TEXAS BASIC SERVICE		141,593	144,946	121,640	120,234	123,573		
TOTAL FOR BASIC SERVICE (IND. WIDE)		177,646	181,608	158,221	156,607	161,481		

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BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
	DIVIDION	Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	9,957	10,711	11,173	11,641	14,160
	Austin	30	65	68	92	139
	Corpus Christi	298 3,793	250 4,228	212 4,520	211 4,603	258 5,635
	Dallas El Paso	3,793	4,220	4,520	4,603	5,635
	Houston	524	547	589	611	1,312
	San Antonio	5,293	5,593	5,751	6,084	6,712
Amcare Health Plans of Texas, Inc Receivers	h Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
American Transfer	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	14,737 0	14,674	14,837	15,038 0	16,099 0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,376	14,014	13,923	13,959	14,572
	San Antonio	361	660	914	1,079	1,527
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627
	Austin	15,029	16,113	16,218	16,182	17,732
Askenses Community Core	El Paso	20,477	20,775	19,777	18,754	17,732 24,745
Arkansas Community Care	Consolidated Texas	21,569 1,926	22,771 2,024	22,674 2,543	22,519 2,218	24,745
Bravo Health Texas, Inc.	Consolidated	17,763	23,257	28,870	32,779	37,271
	El Paso	0	0	0	0	0
	Houston	7,512	9,372	11,084	13,118	15,511
	San Antonio	5,115	6,864	11,292	10,915	11,125
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
Community First Health Plans, Inc.	Houston San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	Consolidated	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas,Tyler El Paso	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

#### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE MEMBER MONTHS (BASIC)

	MEDICARE MEMBER MONTHS (BASIC)						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	82,170	84,720	85,092	86,530	94,908	
	Austin	0	0	0	0	0	
	Corpus Christi	31,830	32,532	32,730	33,143	35,043	
	Dallas	1,353	1,851	1,980	2,219	4,437	
	Houston	0	0	0	0	0	
	San Antonio	48,987	50,337	50,382	51,168	55,428	
K S Plan Administrators, LLC	Consolidated	7,275	9,380	9,857	10,503	26,711	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	55,632	54,358	54,268	53,996	49,440	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc Temp Receiversh		0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	1,034	1,284	1,363	1,185	1,159	
	Houston	0	0	0	0	0	
	San Antonio	1,034	1,284	1,363	1,185	1,159	
PacifiCare of Texas, Inc.	Consolidated	371,016	375,862	382,450	386,900	398,349	
	Austin	0	0	0	0	0	
	Dallas	246,330	249,690 87	255,852	257,587	266,663	
	Houston San Antonio	116 124,570	126,085	112 126,486	108 129,206	124 131,562	
Parkland Community Health Plan, Inc.	Northeast TX*	124,570	120,005	120,480	129,200	0	
PSO Health Service, LLC	Consolidated	31.037	34,203	35,188	36,157	46,431	
Scott & White Health Plan	Consolidated	70,836	70,733	70,546	70,573	70,660	
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666	
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	4,298	4,135	5,045	4,887	5,720	
	Abilene	236	250	263	279	315	
	Amarillo	0	0	0	0	0	
	Lubbock	4,062	3,885	4,782	4,608	5,405	
	Waco	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	123	118	142	134	271	
· · ·	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	123	118	142	134	271	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring, LLC	Houston*	113,833	116,438	119,681	129,171	138,985	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston,Corpus C	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
Valley Baptist Insurance Co.	Harlingen*	7,572	8,211	8,737	6,442	0	
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	0 7,316	0 9,110	0 10,651	0 12,755	0 20,784	
TOTAL FOR TEXAS BASIC SERVICE	Consoliuated		9,110		,		
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		953,264 1,065,884	983,125 1,098,764	1,006,352 1,121,761	1,027,083 1,142,465	1,105,200 1,224,111	
TOTAL I ON DAGIC SERVICE (IND. WIDE)		1,000,004	1,030,704	1,121,701	1,142,400	1,224,111	

### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICARE MEMBER MONTHS (PART D)

			MEDICARE	MEMBER MONTH		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
Aetna Health Inc.	San Antonio Consolidated	0	0	0	0	0
Aetha Health Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Receivers	h Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,737	14,674	14,837	15,038	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,376	14,014	13,923	13,959	0
	San Antonio	361 0	660	914	1,079	0
Amil International (Texas), Inc Conservatorsh		72,851	0 77,422	77,005	0 76,021	82,627
Arcadian Health Plan, Inc.	Consolidated Austin	15,029	16,113	16,218	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	20,477	20,773	22,674	22,519	24,745
Arkansas community care	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	81,719	81,980	55,442	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	81,719	81,980	55,442	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Haalth Care Carries Care	Houston			0		
Health Care Service Corp.	Consolidated Abilene	0	0	0	0	0
						0
	Amarillo,Lubbock	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	3,932	5,446	3,704	6,073	12,634
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	50,510	48,681	48,252	47,905	44,421
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc Temp Receivers		0	0	0	0	0
Molina Healthcare of Texas. Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.		0	-		0	0
	Houston		0	0	-	
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	70,280	71,573	74,856	76,497	56,400
Selectcare Health Plans, Inc.	Consolidated	688	774	706	679	13,731
SelectCare of Texas, L.L.C.	Consolidated	119,355	120,838	120,346	119,710	124,811
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	390	390	12,698	4,887	5,571
	Abilene	20	19	710	279	279
	Amarillo	0	0	0	0	0
		371	370	11,988	4,608	5,292
	Lubbock				,	
Ownerstan Usekkulan Jus	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
					0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0		0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	
Valley Baptist Insurance Co.	Harlingen*	7,572	8,211	8,737	6,442	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	7,116	8,575	10,227	13,914	20,784
TOTAL FOR TEXAS BASIC SERVICE		417,930	431,391	424,088	366,560	367,239
TOTAL FOR BASIC SERVICE (IND. WIDE)		525,428	541,353	533,481	475,851	481,131

### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAID ENDING ENROLLMENT

Autin         0         0         0         0           Copus Chaits         0         0         0         0         0           Datas         10.816         14,163         15,348         15,348         15,348           Ancare Health Plans of Taxas, Inc Resilversi         Corolidiant         0         0         0         0         0           Ancare Health Plans of Taxas, Inc Resilversi         Corolidiant         0         0         0         0         0         0           Amerigroup Texas, Inc.         Corolidiant         0				MEDICA	ID ENDING ENRO	LLMENI			
Alain         0         0         0         0         0           Carpus Chills         0         0         0         0         0           Heatin         0         0         0         0         0         0           Arina Health Inc.         Convention         0         0         0         0         0         0           Arina Health Inc.         Convention         23,550         26,070         20,707         31;           Arina Health Inc.         Convention         0	BASIC SERVICE HMOs	DIVISION							
Corp. Chest         0         0         0         0         0           El Paso         0         0         0         0         0           Autan         0         0         0         0         0           San Anano         0         0         0         0         0           Anano         0         0         0         0         0         0           Anano         0         0         0         0         0         0         0           Anano         0	Aet Healthcare Plan, Inc Canceled 09/23/05			-			0		
Heads         0         0         0         0         0           Adding         0         0         0         0         0         0           Ban Article         23,500         28,070         29,207         223,207         31           Consultatived         23,500         28,070         20,207         31           Consultatived         23,500         28,070         20,207         31           Datas         10,016         14,163         15,346         15,345         15,546           El Paso         0         0         0         0         0         0           Ban Article         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         377,714         385,750         385,750         380,153         377           Ausin         23,520         386,775         88,820         300         36         377,714           Ausin         23,520         385,750         385,750         380,733         377           Ausin         23,520         38,775         81,231         36,320         36,775         81,231         36,320         36,775         81,231         36,33<			=			-	0		
Aeta Heshi Inc.         Horit Triat         O         O         O           Aeta Heshi Inc.         Sm. Numin         O         O         O         O           Atam         O         O         O         O         O         O           Atam         O         O         O         O         O         O         O           Contral Gibles         O.S.O         O         O         O         O         O         O           Amain         O         O         O         O         O         O         O           Amain Set Institution         O         O         O         O         O         O         O           Amain Set Institution         O         O         O         O         O         O         O         O           Amain Set Institution         O				-	-		0		
Nom         O         O         O         O           Antain         Consolidation         23.540         29.507         29.507         28.707         31.           Autiin         O         O         O         O         O         O         O           Sim Artino Consolidation         O         O         O         O         O         O           Amerigroup Texas, Inc.         Cardiolidation         O         O         O         O         O         O         O           Autin         Cardiolidation         O				-			0		
Antra Health Inc.         San Antrono         0         0         0         0         0         0           Astria Health Inc.         Ausin         0				-	-		0		
Asian         0         0         0         0           Corpus Christ         0         0         0         0         0           Datas         10.816         14,163         15,348         15,348         15,348           Amcare Health Plans of Toxas, Inc Resident         Corpus Christ         0         0         0         0         0           Amerigroup Texas, Inc.         Consolitation         12,252         12,807         13,801         15,571         16,5           Amerigroup Texas, Inc.         Consolitation         0         0         0         0         0         0         0           Austin         23,051         22,555         238,727         380,733         377,74           Austin         23,051         22,555         22,484         26,509         30,732           Corpus Christi         9,114         9,109         9,342         9,208         80,727         167,728         155,239         168,8           Amal Instruction         16,262         167,725         165,239         168,8         164,84         04,4241         06,848         0,04         0         0         0         168,823         168,823         168,823         168,823         168,823 </td <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>0</td>				-	-		0		
Corpus Christi         0         0         0         0           Data         10.018         11.4163         115.346         115.346           Houston         0         0         0         0         0           Ancare Health Plans of Texas, Inc Reservers         Consolidated         0         0         0         0           Ancare Health Plans of Texas, Inc Reservers         Consolidated         0         0         0         0           Ameriagroup Texas, Inc.         Consolidated         0         0         0         0         0           Ameriagroup Texas, Inc.         Consolidated         0.777/XH         385/520         380.152         380.152         380.152           Corpus Christin         9.114         0.108         9.342         9.206         383           Corpus Christin         9.114         9.108         9.342         9.232         777           Houston         155.202         157.675         155.233         1777           Houston         155.202         157.675         155.233         158.233           Anterino         0         0         0         0         0           Areadiam Health Plan, Inc.         Corpuditated         0	Aetna Health Inc.	Consolidated	23,540	26,970	29,207	28,707	31,713		
Datase         10.616         14.163         15.366         13.136         15.3           Ancare Health Plans of Texas, Inc.         San Antonio         1.222         1.2807         13.861         15.571         16.5           Ancare Health Plans of Texas, Inc.         San Antonio         1.222         1.2807         13.861         15.571         16.5           Anatin.San Antonio         0         0         0         0         0         0           Anatin.San Antonio         0         0         0         0         0         0           Anatin.San Antonio         0         0         0         0         0         0         0           Anatin.San Antonio         0		Austin	0	0	0	0	0		
El Paso         0         0         0         0           Housion         12,222         12,807         13,861         15,571         16,571           Ancare Health Plans of Texas, Inc Reserved. Consolition         0         0         0         0         0           Ansin San Autoin         0         0         0         0         0         0           Amerigroup Texas, Inc.         Torsolition         0         0         0         0         0         0         0           Amerigroup Texas, Inc.         Torsolition         777,741         28,8573         28,8572         380,193         377,741           Datas         9,114         0,119         9,342         9,8205         383,777           Filtyonin         68,9227         88,727         67,779         151,233         177,741           Housion         155,202         157,675         155,233         178,233         178,333           Antilititemational (Texas, Inc Constructed Autoin         0<			-	-	-	-	0		
Housin         0         0         0         0         0           San Antono         12,222         13,861         15,571         16,57           Autin, Sn Antono         0         0         0         0         0           Bara Antono         0         0         0         0         0           Autin, Sn Antono         0         0         0         0         0           Amerigroup Texas, Inc.         Correndicated         377,704         365,250         385,752         385,752         385,752         386,733         377,74           Amerigroup Texas, Inc.         Correndicated         377,704         365,250         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,252         365,751         385,752         385,752         385,752         385,751         365,751         365,751							15,392		
Ancere Health Plans of Toxas, IncReceived Consolidated         0				-	-	-	0		
Amere Health Plans of Texas, IncReceiversh Control/disted         0			•			-	0		
Austin San Arton         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         377,704         335,520         335,752         330,133         377,704           Austin         22,33,61         25,556         26,444         28,500         30,6144         9,124         9,205         66,013           Corpus Christi         9,114         9,100         9,942         9,205         66,01         76,714         81,230         77,7         81,220         81,63         81,65	Amoare Health Plans of Texas, Inc Receiversh						0		
Amerigroup Texas, Inc.         Delias El Paso Consolidited         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidited         377/104         385/250         385/552         385/552         380/133         377/104           Ausin         23,961         225,856         26,448         28,590         300,73           Corpus Chrisi         91,154         91,054         95,448         95,344         94,241         933,572           Filvenh         88,922         88,727         87,779         81,229         77,74           Houston         155,502         157,725         158,239         158,65           Stan Antonio         53,42         8,475         157,725         158,239         158,65           Arcadian Heath Plan, Inc.         Consolidited         0         0         0         0         0           Arcadian Heath Plan, Inc.         Consolidited         0 <t< td=""><td>Anicale Health Flans of Texas, Inc Receiversh</td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></t<>	Anicale Health Flans of Texas, Inc Receiversh			-			0		
Amerigroup Texas, Inc.         Ei Paso         0         0         0         0         0           Amerigroup Texas, Inc.         Correlidated         377,704         385,250         395,752         3930,133         377, 4031           Austin         23,361         22,856         26,854         94,424         903.           Dallas         91,155         95,444         94,244         903.           Ft Worth         89,227         88,727         87,779         81,220         777,           Houston         155,202         157,675         157,775         158,229         158,           Arradian Health Plan, Inc.         Concolidated         0         0         0         0         0           Arranas Community Care         Concolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Concolidated         0         0         0         0         0         0         0         0           Concolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0				-	-		0		
Amerigroup Texas, Inc.         Consolidated         377.704         385.250         385.752         380.133         377.           Austin         23.961         25.866         26.444         26.800         300.           Carpus Christ         9.1146         9.106         9.342         9.205         88.           Provide         91.865         55.444         95.844         94.241         93.32           Amil International (Texas), Inc. Conservators         Mastin         0<				-			0		
Austin         23,961         25,866         26,484         26,590         300           Dallas         91,165         95,448         95,544         94,241         93,377           Houston         1155,202         157,675         1157,253         1158,239         1158,239           Amil international (Texa), IncConservatorsh Austin'         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0		Houston	0	0	0	0	0		
Corpus Christil         9,114         9,109         9,342         9,205         8,3           Dalles         91,555         95,448         95,444         94,241         933,77           FI Worth         89,227         88,727         157,275         155,239         158,157           Arradian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Arkansas Community Care         Consolidated         0         <	Amerigroup Texas, Inc.	Consolidated					377,071		
Dates         91.858         95.448         95.448         94.241         93.34           Huvision         165.202         167.675         167.725         165.238         158.238           Amil international (Texas), Inc. Conservatoration Austin*         0         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0			,				30,279		
H Worth         89.227         98.727         91.725         113.20         77.7           Anil International (Texas), Inc Conservators         San Antonio         8.342         8.435         8.578         8.628         8.5           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Arkanasa Community Care         Consolidated         0							8,810		
Houston         155,202         157,675         157,725         158,239         158,339           Amil International (Foras), Inc. Conservators/Nustin'         0         <							93,283		
San Antonio         8,342         8,425         8,578         8,628         8,7           Arcadian Health Plan, Inc.         Consolidated         0<							77,637		
Antil International (Texas), Inc. Consolidated         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkanasa Community Care         Consolidated         0         0         0         0           Arkanasa Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0           El Paso         0         0         0         0         0         0           Blais, Ft Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0							8,766		
Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         Ei Paso         0         0         0         0         0         0           Bravo Health Texas, Inc.         Texas         0         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0 <t< td=""><td>Amil International (Texas) Inc Conservatorshi</td><td></td><td></td><td></td><td></td><td></td><td>0,700</td></t<>	Amil International (Texas) Inc Conservatorshi						0,700		
Austin         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0         0         0           Gigna Healthcare of Texas, Inc.         Consolidated         0 <td< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>0</td></td<>				-	-		0		
Arkansas Community Care         El Paso         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0           Gigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0         0         0         0           Community First Health Plans, Inc.         Ban Antonio*         63.125         63.030         65.895         66.133         65.           Community First Health Plans, Inc.         Ban Antonio*         0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>				-			0		
Texas         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0			0	0			0		
Brave Health Texas, Inc.         Consolidated         0         0         0         0         0           El Paso         0         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Dallas, F. Worth         0         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0 <t< td=""><td>Arkansas Community Care</td><td>Consolidated</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Arkansas Community Care	Consolidated	0	0	0	0	0		
El Paso         0         0         0         0         0           Houston         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         68.737         91.322         93.474         96.857         99.           Commerst Health Choice, Inc.         Houston         0         0         0         0         0         0           Corprehensive Health Services of Tx, Inc. Ret San Antonio*         68.737         91.322         93.474         96.857         99.           Comprehensive Health Services of Tx, Inc. Ret San Antonio*         0 </td <td></td> <td>Texas</td> <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td>		Texas		0	0		0		
Houston         0         0         0         0         0           San Antonio         0         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         63,125         63,030         65,685         66,133         65,1           Community Health Choice, Inc.         Houston*         88,737         91,322         93,474         96,857         99,           Comprehensive Health Services of Tx, Inc. Ref San Antonio*         0         0         0         0         0         0           Cork Children's Health Plan         Dallas*         24,748         26,328         28,137         29,631         30,0           Driscoil Children's Health Plan         Consolidated         37,676         37,574         36,078         33,899         33,5           E Praso First Health Plans, Inc.         Consolidated         62,635         62,806         64,249         66,17           Fidelis Securaciare of Texas Inc.         Consolidated         0         0	Bravo Health Texas, Inc.			-			0		
San Antonio         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           Dalias         0         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         63,125         63,030         65,695         66,133         65,1           Community Health Choice, Inc.         Houston*         0				-	-		0		
Dellas, Ft Worth         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0           Dallas         0         0         0         0         0         0           Houston         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         63,125         63,030         65,695         66,133         65,12           Community Health Choice, Inc.         Houston*         83,737         91,322         93,474         96,857         99,           Cook Children's Health Plan         Dallas*         24,748         26,328         28,137         29,631         30,0           Driscoll Children's Health Plan         Consolidated         37,676         37,574         36,078         33,894         33,5           El Paso First Health Plans, Inc.         Consolidated         0         0         0         0         0         0           Great-West Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0				-			0		
Texas         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0<			=		-	-	0		
Cigna Healthcare of Texas, Inc.         Consolidated         0				-			0		
Dallas         0 <td>Cigna Healthcare of Texas, Inc.</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>0</td>	Cigna Healthcare of Texas, Inc.			-	-		0		
Houston         0         0         0         0         0           Community First Health Plans, Inc.         Ban Antonio*         63,125         63,030         65,695         66,133         65,1           Comprehensive Health Services of Tx, Inc Re         Houston*         88,737         91,322         93,474         96,857         99,           Comprehensive Health Services of Tx, Inc Re         San Antonio*         0         0         0         0           Cock Children's Health Plan         Dallas*         24,748         26,528         28,137         29,631         30,0           Driscoll Children's Health Plan         Corpus Christi*         33,585         34,050         33,880         33,694         33,1           El Paso First Health Plans, Inc.         Consolidated         62,538         62,635         62,806         64,249         66,1           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West HealthCare Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0				-			0		
Community Health Choice, Inc.         Houston*         88,737         91,322         93,474         96,857         99,           Comprehensive Health Services of Tx, Inc Re(San Antonio*         0				-	-		0		
Comprehensive Health Services of Tx, Inc Red Cook Children's Health Plan         Dallas*         24,748         26,328         28,137         29,631         30,1           Driscoll Children's Health Plan         Corpus Christi*         33,585         34,050         33,880         33,694         33,3           El Paso First Health Plans, Inc.         Consolidated         37,676         37,574         36,078         36,991         33,1           Evercare of Texas, LLC         Consolidated         62,538         62,635         62,806         64,249         66,1           Fidelis SecureCare of Texas Inc.         Consolidated         0         0         0         0           Great-West Health Care of Texas, Inc.         Consolidated         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0 </td <td>Community First Health Plans, Inc.</td> <td>San Antonio*</td> <td>63,125</td> <td>63,030</td> <td>65,695</td> <td>66,133</td> <td>65,830</td>	Community First Health Plans, Inc.	San Antonio*	63,125	63,030	65,695	66,133	65,830		
Cook Children's Health Plan         Dallas*         24,748         26,328         28,137         29,631         30,1           Driscoll Children's Health Plan         Corpus Christi*         33,585         34,050         33,880         33,694         33,3           El Paso First Health Plans, Inc.         Consolidated         37,676         37,574         36,078         36,991         35,1           Evercare of Texas, LC         Consolidated         62,538         62,805         62,806         64,249         66,1           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0	Community Health Choice, Inc.	Houston*	88,737	91,322	93,474	96,857	99,190		
Driscoll Children's Health Plan         Corpus Christi*         33,585         34,050         33,880         33,694         33,757           El Paso First Health Plans, Inc.         Consolidated         37,676         37,574         36,078         36,991         35,6           Evercare of Texas, LLC         Consolidated         62,538         62,635         62,806         64,249         66,1           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0 </td <td></td> <td>San Antonio*</td> <td></td> <td></td> <td></td> <td></td> <td>0</td>		San Antonio*					0		
El Paso First Health Plans, Inc.         Consolidated         37,676         37,574         36,078         36,991         35,1           Evercare of Texas, LLC         Consolidated         62,538         62,635         62,806         64,249         66,1           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West Healthcare of Texas, Inc.         Consolidated         0							30,850		
Evercare of Texas, LLC         Consolidated         62,538         62,635         62,806         64,249         66,1           Fidelis SecureCare of Texas Inc.         Consolidated         0         0         0         0         0         0           Great-West Healthcare of Texas, Inc.         Consolidated         0 <th< td=""><td></td><td></td><td></td><td>1</td><td></td><td></td><td>33,270</td></th<>				1			33,270		
Fidelis SecureCare of Texas Inc.         Consolidated         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>35,098</td>							35,098		
Great-West Healthcare of Texas, Inc.         Consolidated         0							66,838 0		
Austin         0         0         0         0           Dallas         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Ausin         0         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0           East Texas,Tyler         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Kio Grande Valley         0         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0				-	-		0		
Dallas         0         0         0         0           Houston         0         0         0         0         0           Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0           Amarillo,Lubbock         0         0         0         0         0           Austin         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0         0           East Texas,Tyler         0         0         0         0         0         0         0           Houston         0				-		-	0		
Health Care Service Corp.         Houston         0         0         0         0         0           Abilene         0				-			0		
Abilene         0         0         0         0         0           Amarillo,Lubbock         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0         0           East Texas,Tyler         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Midland         0         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0				0			0		
Amarillo,Lubbock       0       0       0       0         Austin       0       0       0       0         Beaumont,Lufkin       0       0       0       0         Corpus Christi       0       0       0       0         Dallas,Ft Worth       0       0       0       0         East Texas,Tyler       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0	Health Care Service Corp.	Consolidated		0			0		
Austin       0       0       0       0         Beaumont,Lufkin       0       0       0       0         Corpus Christi       0       0       0       0         Dallas,Ft Worth       0       0       0       0         East Texas,Tyler       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0		Abilene		-			0		
Beaumont,Lufkin       0       0       0       0         Corpus Christi       0       0       0       0         Dallas,Ft Worth       0       0       0       0         East Texas,Tyler       0       0       0       0         El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0							0		
Corpus Christi         0         0         0         0         0           Dallas,Ft Worth         0				-			0		
Dallas,Ft Worth         0         0         0         0         0           East Texas,Tyler         0 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></td<>				-			0		
East Texas, Tyler       0       0       0       0         El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         Rio Grande Valley       0       0       0       0         San Angelo       0       0       0       0				-			0		
El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         Rio Grande Valley       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0		-		-			0		
Houston0000Midland00000Rio Grande Valley00000San Angelo00000San Antonio00000							0		
Midland000Rio Grande Valley000San Angelo000San Antonio000							0		
San Angelo         0         0         0         0           San Antonio         0         0         0         0         0							0		
San Antonio 0 0 0 0				0			0		
		,	0	0	0	0	0		
				0			0		
	Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0		

	MEDICAID ENDING ENROLLMENT							
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0		
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0		
	Laredo	0	0	0	0	0		
MetroWest Health Plan, Inc Temp Receivers	hi Dallas,Ft W*	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	24,948	24,862	25,181	27,298	29,331		
	Houston	16,018	16,102	16,386	18,591	20,519		
	San Antonio	8,930	8,760	8,795	8,707	8,812		
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Parkland Community Health Plan, Inc.	Northeast TX*	108,841	112,663	109,641	106,634	104,087		
PSO Health Service, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	24,253	24,409	24,017	23,970	22,455		
	Abilene	0	0	0	0	0		
	Amarillo	0	0	0	0	0		
	Lubbock	24,253	24,408	24,017	23,970	22,455		
	Waco	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	229,005	235,056	235,929	234,383	230,099		
	Austin	61,110	66,238	66,406	65,285	67,325		
	Corpus Christi	22,160	21,903	21,822	21,279	20,923		
	El Paso	52,839	53,593	52,624	53,739	50,496		
	Lubbock	5,894	6,077	6,150	6,476	6,193		
	San Antonio	87,002	87,245	88,927	87,604	85,162		
Texas Children's Health Plan, Inc.	Houston*	130,913	138,601	142,117	149,765	154,130		
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Texas Healthspring, LLC	Houston*	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	13,546	13,863	14,134	16,700	17,988		
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antoni	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston,Corpus C	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0		
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0		
TOTAL FOR TEXAS BASIC SERVICE		1,243,159	1,276,613	1,286,048	1,295,145	1,297,950		
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,243,159	1,276,613	1,286,048	1,295,145	1,297,950		

### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAID MEMBER MONTHS

			MEDIO	CAID MEMBER MO	ONTHS	
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	76,426	79,174	85,431	89,286	91,954
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	36,998	40,752	44,629	44,670	43,857
	El Paso	0	0	0	0	0
	Houston San Antonio	0 39,428	0 38,422	0 40,802	0 44,616	0 48,097
Amcare Health Plans of Texas, Inc Receiversl		0	0	40,802	44,010	48,097
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,170,067	1,150,363	1,165,545	1,136,274	1,130,314
	Austin	71,707	75,570	78,956	82,748	88,507
	Corpus Christi	27,643	27,381	28,437	27,653	26,706
	Dallas	290,243	283,053	289,534	280,821	278,152
	Ft Worth Houston	283,373	267,862	266,691	248,429 470,766	234,752
	San Antonio	471,900 25,201	471,347 25,150	476,396 25,531	25,857	475,964 26,233
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	194,778	188,037	195,817	199,154	197,609
Community Health Choice, Inc.	Houston*	278,559	278,432	287,369	290,267	302,245
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	74,603	77,632	83,227	86,861	90,483
Driscoll Children's Health Plan	Corpus Christi* Consolidated	104,430 114,254	104,234 113,473	105,334 110,340	103,412 109,112	102,250 106,984
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	114,254	113,473	110,340	109,112	106,984
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

### INCOME STATEMENT DATA FIRST QUARTER 2009 MEDICAID MEMBER MONTHS

	MEDICAID MEMBER MONTHS					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc Temp Receivers	hi Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	76,199	74,394	75,427	80,281	86,439
	Houston	49,223	47,991	48,979	53,913	60,144
	San Antonio	26,976	26,403	26,448	26,368	26,295
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	329,959	333,877	330,427	320,264	312,968
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	73,433	73,104	72,562	71,759	69,120
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	73,433	73,094	72,571	71,760	69,120
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	692,717	703,665	713,539	706,118	692,800
	Austin	183,097	195,517	200,895	196,066	197,894
	Corpus Christi	66,962	66,103	66,155	64,683	63,097
	El Paso	159,446	161,812	160,510	160,397	155,267
	Lubbock	17,930	18,191	18,636	19,237	19,139
	San Antonio	265,282	262,042	267,343	265,735	257,403
Texas Children's Health Plan, Inc.	Houston*	397,969	413,574	430,962	438,723	460,545
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	42,087	41,063	42,401	47,231	52,581
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antoni	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus C	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,813,817	3,819,579	3,886,706	3,870,677	3,895,172
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,813,817	3,819,579	3,886,706	3,870,677	3,895,172

### INCOME STATEMENT DATA FIRST QUARTER 2009 INDIVIDUAL ENDING ENROLLMENT

Aution         O <th></th> <th colspan="7">INDIVIDUAL ENDING ENROLLMENT</th>		INDIVIDUAL ENDING ENROLLMENT						
Aution         O <th>BASIC SERVICE HMOs</th> <th>DIVISION</th> <th></th> <th></th> <th></th> <th></th> <th></th>	BASIC SERVICE HMOs	DIVISION						
Anio Texas, Inc.         Conservatoria         0         0         0         0         0         0           Anios Texas, Inc.         Conservatoria         0         0         0         0         0         0           Anios Texas, Inc.         Conservatoria         0<	Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0	
Final Part Part Part Part Part Part Part Part			0	0	0	0	0	
North Tasa0000San Araniso00000Anna Health Inc.Corosolidatio00000Atain0000000Atain00000000Atain000<							0	
Non YearNon YearOOOOOAntainOOOOOOOAutainOOOOOOOAutainOOOOOOOOEi PasoOOO <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0	
Anna Health Inc.         San Anvini         O         O         O         O         O         O           Arish         O							0	
Admin         O <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Ausin         0 <td>Astro Hoolth Inc</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>	Astro Hoolth Inc						0	
Amere Health Plans of Toxas, Inc.         Parks         0	Aetha Health Inc.						0	
Data         O							0	
Head         0							0	
Ancare Health Plans of Texas, Inc.         Reverbed Consolidation         O							0	
Ancare Health Plans of Texas, Inc Receivers Grandfided         0							0	
Austin San Antom         0		San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.         Dellase         0	Amcare Health Plans of Texas, Inc Receivers	Consolidated	0	0	0	0	0	
Amerigroup Texas, Inc.         El Paso Consolidated         0		Austin,San Antoni	0	0	0	0	0	
Amerigroup Texas, Inc.         Double         0<		Dallas		0	0	0	0	
Amerigroup Texas, Inc.         Consolidated         0					-		0	
Ausin         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Corpus Christ         0         <	Amerigroup Texas, Inc.						0	
Dailas         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Fi Worth         0<			-		-		0	
Houston         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
San Ampnio         0			-		-		0	
Amil International (Texas), Inc. Conservatorsh Austin         0							0	
Arcadian Health Plan, Inc.         Consolidated         0	Amil International (Texas), Inc Conservatorsh			_			0	
Austin         0         0         0         0         0         0           Arkansas Community Care         Consolidated         0				_		-	0	
Arkansas Community Care         Consolidated         0							0	
Texas         0 <td></td> <td>El Paso</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		El Paso	0	0	0	0	0	
Brave Health Texas, Inc.         Consolidated         0	Arkansas Community Care	Consolidated	0	0	0	0	0	
El Paso         0 </td <td></td> <td>Texas</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Texas	0	0	0	0	0	
Houston         0         0         0         0         0         0           San Antonio         0	Bravo Health Texas, Inc.				-		0	
San Antonio         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>							0	
Dallas, Ft Worth         0			-		-		0	
Texas         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Cigna Healthcare of Texas, Inc.         Consolidated         0							0	
Dallas         0 <td>Circle Haaldhaara of Toylog Inc</td> <td></td> <td></td> <td>_</td> <td></td> <td>-</td> <td>0</td>	Circle Haaldhaara of Toylog Inc			_		-	0	
Houston         0 </td <td>Cigna Healthcare of Texas, Inc.</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>0</td>	Cigna Healthcare of Texas, Inc.				-		0	
Community First Health Plans, Inc.         San Antonio*         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Community Health Choice, Inc.         Houston*         30,146         35,224         38,479         38,923         39,634           Comprehensive Health Services of Tx, Inc Re Cook Children's Health Plan         Dallas*         23,854         27,018         27,889         26,696         26,760           Cook Children's Health Plan         Dallas*         23,854         27,018         27,889         26,696         26,760           Dirscoll Children's Health Plans, Inc.         Consolidated         0	Community First Health Plans Inc				-		0	
Comprehensive Health Services of Tx, Inc.· Ref San Antonio*         0			-		-	-	39,634	
Cook Children's Health Plan         Dallas*         23,854         27,018         27,889         26,696         26,760           Driscoll Children's Health Plan         Corpus Christi*         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Driscoll Children's Health Plan         Corpus Christi*         0 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>26,760</td>			-				26,760	
El Paso First Health Plans, Inc.         Consolidated         0 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td>0</td>					,		0	
Fidelis SecureCare of Texas Inc.         Consolidated         0 <td>El Paso First Health Plans, Inc.</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	El Paso First Health Plans, Inc.		0	0	0	0	0	
Great-West Healthcare of Texas, Inc.         Consolidated         0		Consolidated	17,378	19,580	19,495	18,083	17,857	
Austin         365         0         0         0         0           Dallas         682         0							0	
Health Care Service Corp.         Dallas         682         0         0         0         0           Health Care Service Corp.         Consolidated         68         62         58         55         0           Abilene         0	Great-West Healthcare of Texas, Inc.		-				0	
Health Care Service Corp.         Houston         396         150         0         0         2           Abilene         68         62         58         55         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Health Care Service Corp.         Consolidated         68         62         58         55         Consolidated           Abilene         0							0	
Abilene         0 </td <td>Health Caro Sorvice Corn</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4</td>	Health Caro Sorvice Corn						4	
Amarillo,Lubbock       0       0       0       0       0       0         Austin       2       2       2       1       1       1         Beaumont,Lufkin       2       1 <td>nealui Care Service Corp.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>	nealui Care Service Corp.						0	
Austin         2         2         2         1         1           Beaumont,Lufkin         2         12         11							0	
Beaumont,Lufkin         2         1		,					1	
Corpus Christi         0							2	
Dallas,Ft Worth         13         12         12         11           East Texas,Tyler         1         0         0         0         0           El Paso         0							0	
East Texas, Tyler       1       0       0       0       0         El Paso       0       0       0       0       0       0       0         Houston       50       46       42       40       35         Midland       0       0       0       0       0       0         Rio Grande Valley       0       0       0       0       0       0         San Angelo       0       0       0       0       0       0       0							11	
El Paso         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0	
Houston         50         46         42         40         35           Midland         0							0	
Rio Grande Valley         0         0         0         0         0           San Angelo         0 </td <td></td> <td></td> <td>50</td> <td>46</td> <td>42</td> <td>40</td> <td>35</td>			50	46	42	40	35	
San Angelo         0		Midland		0	0	0	0	
San Antonio 0 0 0 0 0		Rio Grande Valley					0	
		-					0	
Healthplan of Texas, Inc Canceled 12/20/05         Tyler*         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>							0	
	Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0	

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### INCOME STATEMENT DATA FIRST QUARTER 2009 INDIVIDUAL ENDING ENROLLMENT

	INDIVIDUAL ENDING ENROLLMENT					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	4	3	3	3	3
	Austin	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	1	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc Temp Receivers		0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,221	12,110	12,380	12,349	11,524
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated Austin*	0	0	0	0	0
Seton Health Plan, Inc. SHA, L.L.C.	Consolidated	654	649	664	666	657
SHA, L.L.C.	Abilene	91	87	94	94	93
	Amarillo	47	53	55	60	59
	Lubbock	119	122	137	145	144
	Waco	397	387	378	367	361
Superior Healthplan, Inc.	Consolidated	0	0	0,0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	Consolidated	43	40	37	35	30
	Austin,San Antoni	9	9	8	8	6
	Dallas	11	10	9	8	8
	Houston,Corpus C	23	21	20	19	16
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	334	357	367	421	434
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		124,526	140,700	146,875	146,576	147,869
TOTAL FOR BASIC SERVICE (IND. WIDE)		124,526	140,700	146,875	146,576	147,820

### INCOME STATEMENT DATA FIRST QUARTER 2009 INDIVIDUAL MEMBER MONTHS

	INDIVIDUAL MEMBER MONTHS						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amcare Health Plans of Texas, Inc Receiversh	Consolidated	0	0	0	0	0	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amil International (Texas), Inc Conservatorshi		0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Dallas, Ft Worth Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	97,300	112,846	126,114	128,774	130,761	
Comprehensive Health Services of Tx, Inc Red	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	68,343	78,442	85,617	81,376	79,249	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Evercare of Texas, LLC	Consolidated	50,921	56,877	60,014	56,113	53,288	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0 (10)	0	
	Austin Dallas	1,102 2,183	(80)	0 (16)	(10)	0	
	Dallas Houston	1,231		(16)	(12)	12	
Health Care Service Corp.	Consolidated	205	186	179	166	0	
	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	6	6	6	3	3	
	Beaumont,Lufkin	6	6	6	6	6	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	39	36	36	36	34	
	East Texas, Tyler	3	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	151	138	131	121	106	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0	

### INCOME STATEMENT DATA FIRST QUARTER 2009 INDIVIDUAL MEMBER MONTHS

	INDIVIDUAL MEMBER MONTHS						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	12	8	9	9	9	
	Austin	9	9	9	9	9	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	3	(1)	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc Temp Receiversh	i Dallas,Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	96,644	111,008	119,458	122,712	126,704	
PSO Health Service, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	36,649	35,170	36,218	36,741	34,618	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	1,971	4,594	(655)	2,001	1,973	
	Abilene	276	268	275	288	281	
	Amarillo	142	2,788	(2,463)	161	179	
	Lubbock	351	368	399	427	432	
	Waco	1,202	1,170	1,144	1,115	1,081	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	3,256	0	0	0	0	
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring, LLC	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	18,842	21,909	23,146	23,684	24,125	
United Healthcare of Texas, Inc.	Consolidated	128	117	109	107	90	
	Austin,San Antoni	27	27	23	24	20	
	Dallas	33 68	28 62	26 60	24 59	24	
	Houston,Corpus C	68			59	46 0	
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	0	0	0	0	0	
Valley Baptist Insurance Co.	Harlingen*	1,013	1,053	1,072	1,207	1,275	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0	
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	375,284	422,210	451,281	452,890	452,241	
TOTAL FOR TEXAS BASIC SERVICE		375,284 375,284	422,210	451,281	452,890	452,241	
TOTAL I ON BAGIC SERVICE (IND. WIDE)		515,204	422,210	401,201	402,090	402,092	

### INCOME STATEMENT DATA FIRST QUARTER 2009 OTHER ENDING ENROLLMENT

El Paso First Health Plans, Inc.         Consolidated         11,946         13,421         0         0           Fidelis SecureCare of Texas, LC         Consolidated         0         0         0         0         0         0           Great-West Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0			MENT				
Auton         O         O         O         O           Copue Cristi         0         0         0         0         0           Histion         0         0         0         0         0         0           Noth Fees         0         0         0         0         0         0           Copue Cristi         0         0         0         0         0         0         0           Anter Neath Near         0         <	BASIC SERVICE HMOs	DIVISION					
Corpus Cristin         0         0         0         0         0           Action Neath         0         0         0         0         0         0           Action Neath         0 <td>Aet Healthcare Plan, Inc Canceled 09/23/05</td> <td>Consolidated</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
Fination         0         0         0           Houton         0         0         0         0           Anna Health Inc.         Conordiantial         0         0         0         0         0           San Arinotio         0         0         0         0         0         0           San Arinotio         0         0         0         0         0         0           Data         0         0         0         0         0         0         0           Ban Arinotio         0         0         0         0         0         0         0           San Arinotio         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0
Anno         O         O         O         O           Arta Health Inc.         Correlatives         0         0         0         0         0           Arta Health Inc.         Correlatives         0         0         0         0         0           Arta Health Inc.         Correlatives         0         0         0         0         0           Arta Health Plans of Texas, Inc. Received         Torrelatives         0         0         0         0         0           Amare Health Plans of Texas, Inc. Received         Correlatives         0         0         0         0         0         0           Amin Group Texas, Inc.         Correlatives         0         0         0         0         0         0         0           Correlatives         Correlatives         0 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></td<>				-			0
Hom         Texas         O         O         O         O           Anta Health Inc.         GrassSdated         O         O         O         O           Autin         O         O         O         O         O           Autin         O         O         O         O         O           Autin         O         O         O         O         O           Ancare Health Plans of Texas, Inc.         San Artonis         O         O         O         O           Bina Social         O         O         O         O         O         O           Amerigroup Texas, Inc.         Consolicitad         O         O         O         O         O           Amerigroup Texas, Inc.         Consolicitad         O         O         O         O         O           Amerigroup Texas, Inc.         Consolicitad         O         O         O         O         O           Attem Social         O         O         O         O         O         O         O           Attem Social         O         O         O         O         O         O         O           Amerigroup Texas, Inc.         Consolicitad							0
Anta Health Inc.         San Anomin         O         O         O         O           Atta Health Inc.         Ausin         O         O         O         O           Ausin         O         O         O         O         O           Bals         O         O         O         O         O           El Plazo         O         O         O         O         O           Ancare Health Plans of Texas, Inc.         Socialization         O         O         O         O           Amerigroup Texas, Inc.         Socialization         O         O         O         O         O           Amerigroup Texas, Inc.         Considiated         O         O         O         O         O           Amerigroup Texas, Inc.         Considiated         O         O         O         O         O           Amerigroup Texas, Inc.         Considiated         O         O         O         O         O         O           Amerigroup Texas, Inc.         Considiated         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         <					-	-	0
Actina Health Inc.Consolidated0000Ausin00000Parlis00000Anara Parkath Plans of Texas, Inc.Parlis0000Amerigroup Texas, Inc.Arafin Sgr Amin0000Birlis000000Amerigroup Texas, Inc.Cansidiated0000Amerigroup Texas, Inc.Cansidiated0000Amerigroup Texas, Inc.Cansidiated0000Amerigroup Texas, Inc.Cansidiated0000Amerigroup Texas, Inc.Cansidiated0000Advin0000000Advin0000000Advin0000000Advin0000000Advin0000000Aradin Health Plan, Inc.Cansidiated00000Aradinas Comunity CareToxad00000Toxad00000000Aradias Aradin0000000Aradias Aradia0000000Ara			-			-	0
Auton         0         0         0         0           Copus Choil         0         0         0         0         0           Ameare Health Plans of Texas, Inc.         Sin Antroio         0         0         0         0           Ameare Health Plans of Texas, Inc.         Copus Chrolitikint         0         0         0         0         0           Ameare Health Plans of Texas, Inc.         Consolitikint         0         0         0         0         0           Amerigroup Texas, Inc.         Consolitikint         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolitikint         0         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolitikint         0 <td>Aetna Health Inc.</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>0</td>	Aetna Health Inc.		-				0
Datase         0         0         0         0           El Paso         0         0         0         0         0           San Antonio         0         0         0         0         0           San Antonio         0         0         0         0         0         0           Antatis,San Antonio         0         0         0         0         0         0           Attatis,San Antonio         0         0         0         0         0         0           Attatis,San Antonio         0         0         0         0         0         0           Antonio         0         0         0         0         0         0         0           Attatin         0         0         0<							0
El Paol         0         0         0         0           Housan         0         0         0         0         0           Ancare Health Plans of Texas, Inc.         Consolitation         0         0         0         0         0           Antanian         0         0         0         0         0         0         0           Anterigroup Texas, Inc.         Consolitation         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Consolitation         0         0         0         0         0         0         0           Antal International (Texas, Inc.         Consolitation         0         0         0         0         0         0           Areadian Meath Plan, Inc.         Consolitation         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td< td=""><td></td><td>Corpus Christi</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>		Corpus Christi	0	0	0	0	0
Housing         0         0         0         0         0           Ancare Health Plans of Texas, Inc. Receivent Controliditied         0<		Dallas	0	0	0	0	0
Amore Health Plans of Texas, Inc. Receiventa Consolidated         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0		El Paso					0
Ancare Health Plans of Texas, Inc. Receivers         Out         O<					-	-	0
Auerin Sain Acton         0         0         0         0         0           Amerigroup Texas, Inc.         Dalliss         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidiated         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Amil International (fexas), Inc Conservatoritin (ustin)         0         0         0         0         0         0         0           Arcadian Health Flan, Inc.         Consolidiated         0         0         0         0         0         0           Arkanase Community Care         El Paso         0				-			0
Amerigroup Texas, Inc.         Dailas El Paso Consolidad         O         O         O         O         O           Amerigroup Texas, Inc.         Consolidad         O         O         O         O         O           Austin         O         O         O         O         O         O         O           Corpus Chrisi         O         O         O         O         O         O           Fl Worh         O         O         O         O         O         O           Arcadian Health Plan, Inc.         Consolidated         O         O         O         O           Arcadian Health Plan, Inc.         Consolidated         O         O         O         O           Arcadian Health Plan, Inc.         Consolidated         O         O         O         O           Arcadian Health Texas, Inc.         Consolidated         O         O         O         O           Brave Health Texas, Inc.         Consolidated         O         O         O         O         O           Brave Health Texas, Inc.         Consolidated         O         O         O         O         O           Brave Health Texas, Inc.         Consolidated         O         O	Amcare Health Plans of Texas, Inc Receiversh						0
Amerigroup Texas, Inc.         El Paso         0         0         0         0           Austin         0         0         0         0         0         0           Austin         0         0         0         0         0         0           Carpus Christi         0         0         0         0         0         0           Datas         0         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Arcadian Heatth Plan, Inc.         Consolidated         0         0         0         0         0         0           Arkanass Community Care         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0
Amerigroup Texas, Inc.         Consolidated         0         0         0         0           Ausin         0         0         0         0         0         0           Ausin         0         0         0         0         0         0           Corpus Origit         0         0         0         0         0         0           Fil Worth         0         0         0         0         0         0           And International (Texas), Inc: Conservatorsh Austin'         0         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0         0           Arkansas Community Care         El Paso         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         27,350         27,550         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         27,360         27,550         0         0         0         0           Cigna Health Texas, Inc.         Consolidated         0         0         0         0         0         0							0
Amerigroup Texas, Inc.         Consolidated         0						-	0
Austin         0         0         0         0         0           Corps Echnell         0         0         0         0         0         0           Amil International (fexas), Inc. Conservatorsh Austin'         0         0         0         0         0         0           Arradian Health Plan, Inc.         Consolitated         0         0         0         0         0           Arkanasa Community Care         Consolitated         0         0         0         0         0           Arkanasa Community Care         Consolitated         0         0         0         0         0           Bravo Health Texas, Inc.         El Paso         0         0         0         0         0           Bravo Health Texas, Inc.         El Paso         0         0         0         0         0           Bravo Health Texas, Inc.         Consolitated         27,390         27,590         0         0         0           Cigna HealthCare of Texas, Inc.         Dialita; Fi Worth         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Amerigroup Texas, Inc.			-		-	0
Corpus Christi         0         0         0         0           Datas         0         0         0         0         0           FI Worth         0         0         0         0         0           And International (Pasa), Inc. Consolidated         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0           Brave Health Texas, Inc.         Consolidated         27.598         277.590         0         0           Brave Health Texas, Inc.         Consolidated         0         0         0         0           Blanks, FitWorth         0         0         0         0         0         0           Cigna Health Texas, Inc.         Consolidated         0         0         0         0         0           Cigna Health Texas, Inc.         Consolidated         0         0         0         0         0           Cigna Health Care of Texas, Inc.         Consol							0
Dalias         0         0         0         0           FWorth         0         0         0         0         0         0           Amil International (Texas), Inc Conservatorshi Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkensas Community Care         Consolidated         0         0         0         0         0           Brave Health Texas, Inc.         Consolidated         0         0         0         0         0           Brave Health Texas, Inc.         Consolidated         0         0         0         0         0           Brave Health Texas, Inc.         Consolidated         0         0         0         0         0         0           Cigna HealthCarloe, Inc.         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0							0
Houston         0         0         0         0         0           Amil international (Texas), Inc. Conservatorsh Vusifini         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arcanon         Consolidated         0         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         27.569         27.00         0         0           Houston         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Community Health Choice, Inc.         Reasion         0         0         0         0         0         0         0           Consolidated         0         0			0	0	0	0	0
San Artonio         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkanas Community Care         Consolidated         0         0         0         0           Arkanas Community Care         Consolidated         0         0         0         0           Brave Health Texas, Inc.         Consolidated         27,369         27,590         0         0           Brave Health Texas, Inc.         Consolidated         27,369         27,590         0         0           Bias, Fit Worth         0         0         0         0         0         0           Bias, Fit Worth         0         0         0         0         0         0           Cigna HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0         0         0         0         0         0           Consolidated         0.0         0         0         0         0         0         0         0         0         0         0         0         0         0		Ft Worth	0	0	0	0	0
Amil International (Texas), Inc. Conservatorsh Austin         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkanass Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         27,590         0         0         0           Bravo Health Texas, Inc.         Consolidated         27,369         27,590         0         0           Bravo Health Texas, Inc.         Consolidated         27,369         27,590         0         0           Bias, Fl Worth         0         0         0         0         0         0           Cigna HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0           Dallas, Fl Worth         0         0         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0		Houston	0	0	0	0	0
Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         El Paso         0<		San Antonio	-	0	-		0
Ausin         0         0         0         0         0           Arkansas Community Care         Consolidated         0		iAustin*	-	-		-	0
Arkanasa Community Care         El Paso         0	Arcadian Health Plan, Inc.		-			-	0
Arkansas Community Care         Consolidated         0							0
Texas         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         27,369         27,590         0         0           EI Paso         0         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Gigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0	Ash						0
Brave Health Texas, Inc.         Consolidated         27,369         27,590         0         0           El Paso         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0           Dallas, FL Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0	Arkansas Community Care					=	0
El Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Cigna HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0 <t< td=""><td>Bravo Health Texas Inc</td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></t<>	Bravo Health Texas Inc			-			0
Houston         0         0         0         0         0         0           San Antonio         0	Bravo nealth rexas, inc.				-		0
San Antonio         0         0         0         0         0           Dallas, FI Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Dallas         0         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Community Health Choice, Inc.         Houston*         0			-				0
Cigna Healthcare of Texas, Inc.         Texas         27,369         27,590         0         0           Dallas         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0           Community Health Choice, Inc.         Houston*         0         0         0         0         0         0           Comprehensive Health Services of Tx, Inc Rec San Antonio*         0					-	-	0
Cigna Healthcare of Texas, Inc.         Consolidated         0		Dallas, Ft Worth	0	0	0	0	0
Dallas         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0 <t< td=""><td></td><td>Texas</td><td>27,369</td><td>27,590</td><td>0</td><td>0</td><td>0</td></t<>		Texas	27,369	27,590	0	0	0
Houston         0         0         0         0         0           Community First Health Plans, Inc.         Ban Antonio*         0         <	Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.         San Antonio*         0 </td <td></td> <td>Dallas</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>0</td>		Dallas	-	-			0
Community Health Choice, Inc.         Houston*         0					-		0
Comprehensive Health Services of Tx, Inc Red San Antonio*         0				-			0
Cook Children's Health Plan         Dallas*         0         0         0         0           Driscoll Children's Health Plan         Corpus Christi*         8,906         10,241         10,576         10,431         10,3           El Paso First Health Plans, Inc.         Consolidated         11,946         13,421         0         0           Evercare of Texas, LC         Consolidated         0         0         0         0         0           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West Health Care of Texas, Inc.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0           Health Care Service Corp.         Abilene         0			-	-	-	-	0
Driscoll Children's Health Plan         Corpus Christi*         8,906         10,241         10,576         10,431         10,576           El Paso First Health Plans, Inc.         Consolidated         11,946         13,421         0         0           Evercare of Texas, LLC         Consolidated         0         0         0         0         0           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0					-		0
El Paso First Health Plans, Inc.         Consolidated         11,946         13,421         0         0           Fidelis SecureCare of Texas, LC         Consolidated         0         0         0         0         0           Great-West HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Beaumont, Lufkin         0         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0           Ei Paso         <					-		10,390
Evercare of Texas, LLC         Consolidated         0         0         0         0         0           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0         0           Great-West Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0							0
Fidelis SecureCare of Texas Inc.         Consolidated         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
Great-West Healthcare of Texas, Inc.         Consolidated         0		Consolidated					0
Dallas         0         0         0         0           Houston         0         0         0         0         0           Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0           Amarillo,Lubbock         0         0         0         0         0           Austin         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Ballas, Ft Worth         0			0	0	0	0	0
Health Care Service Corp.         Houston         0         0         0         0         0           Abilene         0		Austin					0
Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Abilene         0							0
Abilene         0         0         0         0         0           Amarillo,Lubbock         0				-			0
Amarillo,Lubbock       0       0       0       0         Austin       0       0       0       0         Beaumont,Lufkin       0       0       0       0         Corpus Christi       0       0       0       0         Dallas,Ft Worth       0       0       0       0         East Texas,Tyler       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0	Health Care Service Corp.						0
Austin         0         0         0         0         0           Beaumont,Lufkin         0							0
Beaumont,Lufkin         0         0         0         0           Corpus Christi         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0           East Texas,Tyler         0         0         0         0         0         0         0           Fl Paso         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0						-	0
Corpus Christi         0         0         0         0         0           Dallas,Ft Worth         0						-	0
Dallas,Ft Worth         0         0         0         0         0           East Texas,Tyler         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0
East Texas, Tyler       0       0       0       0         El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         Rio Grande Valley       0       0       0       0         San Angelo       0       0       0       0							0
El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         Rio Grande Valley       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0							0
Houston         0         0         0         0           Midland         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0           San Angelo         0         0         0         0         0           San Antonio         0         0         0         0         0							0
Midland000Rio Grande Valley000San Angelo000San Antonio000							0
San Angelo         0         0         0         0           San Antonio         0         0         0         0         0							0
San Antonio 0 0 0 0		Rio Grande Valley	0	0	0	0	0
		San Angelo					0
							0
Healthplan of Texas, Inc Canceled 12/20/05	Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

### INCOME STATEMENT DATA FIRST QUARTER 2009 OTHER ENDING ENROLLMENT

	OTHER ENDING ENROLLMENT						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc Temp Receiversh	i Dallas,Ft W*	0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	2,591	3,330	3,370	3,154	3,249	
	Houston	2,591	3,330	3,370	0	3,249	
	San Antonio	0	0	0	0	0	
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
PSO Health Service, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	7,489	8,024	9,185	9,458	1,645	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring, LLC	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	-	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston,Corpus C	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0		
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0		
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0		
TOTAL FOR TEXAS BASIC SERVICE		58,301	62,606	23,131	23,043	15,284	
TOTAL FOR BASIC SERVICE (IND. WIDE)	-	58,301	62,606	23,131	23,043	15,284	

ner.QuarterQuarterQuarterQuarterQuarterQuarterArt Heathcare Plan, Ne Cancel del NGConsolidant00000Art Heathcare Plan, Ne Cancel del NG00 <td< th=""><th></th><th colspan="6">OTHER MEMBER MONTHS</th></td<>		OTHER MEMBER MONTHS					
Asim         0         0         0         0         0           Cipita Civital         0         0         0         0         0           Asens Health Inc.         Cipita Civital         0         0         0         0           Asens Health Inc.         Cipita Civital         0         0         0         0           Asens Health Inc.         Cipita Civital         0         0         0         0           Asens Health Inc.         Cipita Civital         0         0         0         0           Asens Health Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0           Asens Field Inc.         Cipita Civital         0         0         0         0 </th <th>BASIC SERVICE HMOs</th> <th>DIVISION</th> <th></th> <th></th> <th></th> <th></th> <th></th>	BASIC SERVICE HMOs	DIVISION					
corpus brief Elfaso000Flaso0000Aata Health Inc.00000San Anno00000San Anno000000San Anno000000San Anno0000000Corpus Drivit0000000Corpus Drivit00000000Anazare Health Plans of Taxa, Inc.Namin San Anno000	Aet Healthcare Plan, Inc Canceled 09/23/05						0
Heads         0         0         0         0           Astra Heath Inc.         Conditised         0         0         0         0           Star Autorio         0         0         0         0         0           Astra Heath Inc.         Conditised         0         0         0         0         0           Construction         0         0         0         0         0         0           Astra Heath Inc.         Conditised         0         0         0         0         0           Star Autorio         0         0         0         0         0         0           Astra Heath Plans of Texas, Inc.         Star Autorio         0         0         0         0         0         0           Thread         0         0         0         0         0         0         0         0         0           Astra Torio         0			-	-	-	=	0
Hauton         0         0         0         0           Atma Health Inc.         Sin A Notio         0         0         0         0           Atma Health Inc.         Consolidation         0         0         0         0           Atma Health Inc.         Atam         0         0         0         0           Atma Health Inc.         Atam         0         0         0         0           Atma Health Inc.         Atam         0         0         0         0         0           El Pais         0         0         0         0         0         0         0           Ameare Health Plans of Texas, Inc.         Reside         0         0         0         0         0         0         0           Amedigroup Texas, Inc.         Consolidation         0							0
Non. Yasas         O         O         O         O           Atsin         0         0         0         0         0           Assin         0         0         0         0         0           Assin         0         0         0         0         0           Corp. Christ         0         0         0         0         0           Ancare Health Plans of Yasas, Inc. Receiver         Consolication         0         0         0         0         0         0           Ancare Health Plans of Yasas, Inc.         E Page         0 <td< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td>0</td></td<>			-	-	-		0
Serie NationalSerie NationalOOOOAristinOOOOOCorpus CivitiOOOOODataOOOOOODataOOOOOOArrate Health Plans of Taxas, Inc.ConsidiationalOOOOOAmerice Health Plans of Taxas, Inc.ConsidiationalOOOOOOAmerice Taxas, Inc.ConsidiationalOOO </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>				-			0
Atasin         O         O         O         O           Ausin         0         0         0         0         0           Ausin         0         0         0         0         0           Anneare Health Plans of Texas, Inc.         Resolution         0         0         0         0         0           Anneare Health Plans of Texas, Inc.         Resolution         0         0         0         0         0         0           Anneare Health Plans of Texas, Inc.         Resolution         0         0         0         0         0         0         0           Anneare Health Plans of Texas, Inc.         Consolitation         0				-			0
Auton         0         0         0         0         0           Corput Crinit         0         0         0         0         0         0           Ancare Health Plans of Texas, Inc.         San Antono         0         0         0         0         0         0           Ancare Health Plans of Texas, Inc.         San Antono         0         0         0         0         0         0           Amering for the san, Inc.         Consoldated         0         0         0         0         0         0         0           Amering for the san, Inc.         Consoldated         0	Aetna Health Inc.			-			0
Group Chini         0         0         0         0           Ancare Health Plans of Texas, Inc. Receiver 44         Consolidation         0         0         0         0           Ameria feath Plans of Texas, Inc. Receiver 44         Consolidation         0         0         0         0           Ameria feath Plans of Texas, Inc.         Consolidation         0         0         0         0           Ameria for the set of t				-			0
Head         0         0         0         0         0           Annare Health Plane of Texes, Inc. Received Torosolidade         0         0         0         0         0           Annare Health Plane of Texes, Inc. Received Torosolidade         0         0         0         0         0           Anardigroup Texes, Inc.         Consolidated         0         0         0         0         0           Amerigroup Texes, Inc.         Consolidated         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Sim A findin         0         0         0         0         0         0         0           Ausin         0         0         0         0         0         0         0         0           Ausin         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0
Housin         0         0         0         0         0           San Annon         0         0         0         0         0         0           Anserse feasible Plans of Toxas, Inc.         Assis, San Annon         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0         0         0           Austin         0		Dallas	0	0	0	0	0
Sam Anonio         0         0         0         0           Anacare Health Plans of Toxas, Inc. Reserved Consolidated         0		El Paso	0	0	0	0	0
Ancare Health Plans of Texas, Inc.         Consolidated         0 </td <td></td> <td>Houston</td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>		Houston		-			0
Auslin San Antonio         0         0         0         0         0           Anterigroup Texas, Inc.         Considiated         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Antin         0         0         0         0         0         0         0           Arstin         0         0         0         0         0		San Antonio					0
Dates         0         0         0         0         0           Amerigroup Texas, Inc.         Consolisated         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0         0           Datas         0         0         0         0         0         0         0           Amerigroup Texas, Inc.         Consolicated         0         0         0         0         0         0         0           Areadian Health Flan, Inc.         Consolicated         0         <	Amcare Health Plans of Texas, Inc Receiversh		-	-		-	0
Heat         IP Paso         0         0         0         0           Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0           Autin         0         0         0         0         0         0         0           FWorth         0         0         0         0         0         0         0           Anti International (Texas, Inc. Conservatorth Autin'         0         0         0         0         0         0         0           Artanasa Community Care         Consolidated         0         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0				-			0
Amerigroup Texas, Inc.         Housin         0<				-	-		0
Amerigroup Texas, Inc.         Consolidated         0         0         0         0         0           Auein         0         0         0         0         0         0           Auein         0         0         0         0         0         0           Dallas         0         0         0         0         0         0           Antinito         0         0         0         0         0         0           Antinitorio         0         0         0         0         0         0           Antinitorio         0         0         0         0         0         0           Aradian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkanasa Community Care         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0				-			0
Auslin         0         0         0         0         0           Copus Christi         0         0         0         0         0           Amil International (Texa), Inc. Conservators Muslin'         0         0         0         0         0           Areadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0         0         0           Grand Amonio         0 <t< td=""><td>Americanous Toxos In-</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>	Americanous Toxos In-						0
Corpus Christi         0         0         0         0         0           Amil International (Texza), Inc. Conservatorsh Jussifion         0         0         0         0         0         0           Amil International (Texza), Inc. Conservatorsh Jussifion         0         0         0         0         0         0           Areadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Areadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkansas Community Care         Consolidated         81/19         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81/19         81,980         55.442         0         0           Granal Antonio         0         0         0         0         0         0         0           Glana Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0	Amengroup rexas, Inc.						0
Dates         0         0         0         0           Anul International (Texas), Inc Conservatorsh Austin'         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         11/9         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0           Gigan HealthCare of Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Cigan HealthCare of Texas, Inc.         Consolidated         0         0         0         0           Community First Health Plans, Inc.         San Antonio'         0         0         0         0           Consolidated         0.40         0         0         0         0         0           Consolidated Topice, Inc.         Houston         0         0         0         0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></t<>				-			0
Fi Worth         0         0         0         0         0           Amil International (Texas), Inc. Consolidated         0         0         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Atkansas Community Care         Consolidated         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         817.19         81,980         55,442         0         0           Bravo Health Texas, Inc.         Consolidated         0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></t<>				-			0
Houston         0         0         0         0         0           Anil International (Texa), Inc. Conservatorsh Areadian Health Plan, Inc.         Consolidated         0         0         0         0           Areadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Gigna HealthCare of Texas, Inc.         Consolidated         0         0         0         0         0           Gornamulty First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>0</td>				-		-	0
San Antonio         0         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Artania         0         0         0         0         0         0           Artania         0         0         0         0         0         0           Artanias         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Houston         0         0         0         0         0         0           Texas         81,719         81,980         55,442         0         0           Cigna Health Care of Texas, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0							0
Arcadian Health Plan, Inc.         Consolidated         0         0         0         0         0           Arkansas Community Care         El Paso         0<							0
Arcadian Health Plan, Inc.         Consolidated         0         0         0         0           Arkansas Community Care         Grasolidated         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         El Paso         0         0         0         0         0           San Antonio         0         0         0         0         0         0         0           Consolidated         0         0         0         0         0         0         0           Balas, Fl Worth         0         0         0         0         0         0         0           Consolidated         0	Amil International (Texas), Inc Conservatorsh	iAustin*	0	0	0	0	0
Arkansas Community Care         El Paso         0         0         0         0         0           Texas         0         0         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0 <td>Arcadian Health Plan, Inc.</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Arcadian Health Plan, Inc.		0	0	0	0	0
Arkansas Community Care         Consolidated         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           Bravo Health Texas, Inc.         Consolidated         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0 </td <td></td> <td>Austin</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Austin	0	0	0	0	0
Texas         0         0         0         0         0           Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           El Paso         0         0         0         0         0         0           Gans Antonio         0         0         0         0         0         0           Dallas, Fl Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         Consolidated         0		El Paso	0	-	0	0	0
Bravo Health Texas, Inc.         Consolidated         81,719         81,980         55,442         0           El Paso         0         0         0         0         0         0           Gigna Health Care of Texas, Inc.         Consolidated         0         0         0         0         0           Cigna Health Care of Texas, Inc.         Consolidated         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0	Arkansas Community Care	Consolidated	-	-	0		0
El Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0		Texas	-	-	-		0
Houston         0         0         0         0         0           San Antonio         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           Comsolidated         0         0         0         0         0         0         0           Community First Health Plans, Inc.         Ban Antonio*         0	Bravo Health Texas, Inc.						0
San Antonio         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Community Health Choice, Inc.         Houston         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>							0
Dallas, Fl Worth         0         0         0         0           Texas         81,719         81,980         55,442         0           Cigna Healthcare of Texas, Inc.         Consolidated         0         0         0         0           Dallas         0         0         0         0         0         0           Community First Health Plans, Inc.         San Antonio*         0         0         0         0           Community Health Choice, Inc.         Houston*         0         0         0         0         0           Comprehensive Health Services of Tx, Inc. Reg San Antonio*         0         0         0         0         0         0           Cock Children's Health Plan         Dallas*         0         0         0         0         0           Evercare of Texas, LC         Consolidated         34,407         38,942         (73,349)         0         0           Evercare of Texas, Inc.         Consolidated         0         0         0         0         0         0           Great-West Health Care Service Corp.         Consolidated         0         0         0         0         0         0         0         0         0         0							0
Texas         81,719         81,980         55,442         0           Cigna Healthcare of Texas, Inc.         Consolidated         0			-	-	-		0
Cigna Healthcare of Texas, Inc.         Consolidated         0			-	-	-		0
Dallas         0         0         0         0           Community First Health Plans, Inc.         San Antonio"         0 <t< td=""><td>Cigna Healthcare of Texas Inc</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>	Cigna Healthcare of Texas Inc						0
Houston         0         0         0         0         0           Community First Health Plans, Inc.         Ban Antonio*         0         <	cigila healthcare of Texas, inc.		-	-		-	0
Community First Health Plans, Inc.         San Antonio*         0         0         0         0         0         0           Community Health Choice, Inc.         Houston*         0							0
Community Health Choice, Inc.         Houston*         0         0         0         0         0           Comprehensive Health Services of Tx, Inc Reg San Antonio*         0	Community First Health Plans, Inc.		-	-	-	-	0
Comprehensive Health Services of Tx, Inc Ree Cook Children's Health Plan         Dallas*         0				-			0
Cook Children's Health Plan         Dallas*         0         0         0         0           Driscoll Children's Health Plan         Corpus Christi*         25,588         29,720         32,134         31,509         30,74           El Paso First Health Plans, Inc.         Consolidated         34,407         38,942         (73,349)         0           Evercare of Texas, LC         Consolidated         0         0         0         0           Fidelis SecureCare of Texas, Inc.         Consolidated         0         0         0         0           Great-West HealthCare of Texas, Inc.         Consolidated         0         0         0         0           Maxim         0         0         0         0         0         0         0           Health Care Service Corp.         Ausin         0         0         0         0         0         0           Ausin         0         0         0         0         0         0         0         0         0           Health Care Service Corp.         Abilene         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			0	0	0	0	0
El Paso First Health Plans, Inc.         Consolidated         34,407         38,942         (73,349)         0           Evercare of Texas, LLC         Consolidated         0	Cook Children's Health Plan		0	0	0	0	0
Evercare of Texas, LLC         Consolidated         0	Driscoll Children's Health Plan	Corpus Christi*	25,588	29,720	32,134	31,509	30,746
Fidelis SecureCare of Texas Inc.         Consolidated         0 <td>El Paso First Health Plans, Inc.</td> <td></td> <td>34,407</td> <td>38,942</td> <td>(73,349)</td> <td></td> <td>0</td>	El Paso First Health Plans, Inc.		34,407	38,942	(73,349)		0
Great-West Healthcare of Texas, Inc.         Consolidated         0	Evercare of Texas, LLC			-			0
Austin         0         0         0         0           Dallas         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Austin         0         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0           Dallas,Ft Worth         0         0         0         0         0         0         0           East Texas,Tyler         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0      <	Fidelis SecureCare of Texas Inc.						0
Dallas         0         0         0         0         0           Houston         0         0         0         0         0         0           Health Care Service Corp.         Consolidated         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Amarillo,Lubbock         0         0         0         0         0         0         0           Beaumont,Lufkin         0         0         0         0         0         0         0           Dallas, Ft Worth         0         0         0         0         0         0         0           East Texas, Tyler         0         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0           San Angelo         0         0         0	Great-West Healthcare of Texas, Inc.			-			0
Health Care Service Corp.         Houston         0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>				-			0
Health Care Service Corp.         Consolidated         0				-			0
Abilene         0         0         0         0         0           Amarillo,Lubbock         0							0
Amarillo,Lubbock       0       0       0       0         Austin       0       0       0       0         Beaumont,Lufkin       0       0       0       0         Corpus Christi       0       0       0       0         Dallas,Ft Worth       0       0       0       0         East Texas,Tyler       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0	nearth Care Service Corp.			-			0
Austin         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
Beaumont,Lufkin         0         0         0         0         0           Corpus Christi         0		,					0
Corpus Christi         0         0         0         0         0           Dallas,Ft Worth         0				-			0
Dallas,Ft Worth         0         0         0         0         0           East Texas,Tyler         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>							0
East Texas,Tyler         0         0         0         0         0           El Paso         0         0         0         0         0         0           Houston         0         0         0         0         0         0         0           Midland         0         0         0         0         0         0         0           Rio Grande Valley         0         0         0         0         0         0         0           San Angelo         0         0         0         0         0         0         0							0
El Paso       0       0       0       0         Houston       0       0       0       0         Midland       0       0       0       0         Rio Grande Valley       0       0       0       0         San Angelo       0       0       0       0         San Antonio       0       0       0       0				-			0
Houston0000Midland00000Rio Grande Valley00000San Angelo00000San Antonio00000							0
Midland000Rio Grande Valley000San Angelo000San Antonio000				-			0
Rio Grande Valley         0         0         0         0         0           San Angelo         0 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>				-			0
San Angelo         0         0         0         0           San Antonio         0         0         0         0         0							0
San Antonio 0 0 0 0				-			0
							0
meaninghan or rexas, inc Canceled 12/20/05 Typer U U U U U	Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

	OTHER MEMBER MONTHS						
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0	
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0	
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0	
,,,	Laredo	0	0	0	0	0	
MetroWest Health Plan, Inc Temp Receiversh		0	0	0	0	0	
Molina Healthcare of Texas, Inc.	Consolidated	8,100	9,253	10,002	9,790	10,028	
monna ricaliticare or rexas, inc.	Houston	8,100	9,253	10,002	(27,355)	10,028	
	San Antonio	0,100	0,200	0	0	0	
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
	Consolidated	0	0	0	0	0	
PSO Health Service, LLC	Consolidated	21,415	23,136	26,697	28,309	5,348	
Scott & White Health Plan	Consolidated	21,415	23,130	20,097	20,309	0	
Selectcare Health Plans, Inc.		0	-	0	0	-	
SelectCare of Texas, L.L.C.	Consolidated Austin*	0	0	0	0	0	
Seton Health Plan, Inc.		-		-	-	0	
SHA, L.L.C.	Consolidated	0	0	0	0		
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Texas Healthspring, LLC	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antoni	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston,Corpus C	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0	
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	-	
TOTAL FOR TEXAS BASIC SERVICE		171,229	183,031	50,926	69,608		
TOTAL FOR BASIC SERVICE (IND. WIDE)		171,229	183,031	50,926	69,608	46,122	

## INCOME STATEMENT DATA FIRST QUARTER 2009 COMMERCIAL RISK ENROLLMENT

	_		COMMERC	CIAL RISK ENRO		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	187,791	185,169	181,622	180,511	162,896
	Austin	11,553	11,715	11,741	11,155	11,341
	Corpus Christi	475	549	467	570	510
	Dallas	44,559	44,216	46,825	47,166	41,137
	El Paso	11,364 91,940	10,386 90,463	10,513	9,921	9,476 75,941
	Houston San Antonio	27,900	27,840	84,069 28,007	84,840 26,859	24,491
Amcare Health Plans of Texas, Inc Receiversl		0	0	0	20,000	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	7,233	7,250	7,622	7,721	7,871
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
· · ·	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	898,308	886,321	875,308	868,906	827,261
	Abilene	114	114	110	121	104
	Amarillo,Lubbock	266 30,490	289 30,554	284 29,609	269 29,533	269 19,515
	Austin Beaumont,Lufkin	2,692	2,660	29,609	29,533	2,399
	Corpus Christi	503	454	450	310	303
	Dallas,Ft Worth	35,012	33,692	32,801	31,682	28,993
	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland	65	89	97	101	97
	Rio Grande Valle	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 COMMERCIAL RISK ENROLLMENT

	_		COMMENC			
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	118.932	123,122	128,458	142,954	144,659
	Austin	26,792	28,453	30,433	30,467	34,023
	Corpus Christi	3,983	3,961	4,058	4,213	11,583
	Dallas	0	0	0	0	0
	Houston	30,549	33,222	38,751	42,875	37,884
	San Antonio	57,608	57,486	55,216	65,399	61,169
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	Consolidated	31,659	31,061	32,880	27,895	24,418
	Laredo	2,950	2,853	2,924	1,548	1,441
MetroWest Health Plan, Inc Temp Receivershi		,0	_,0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	17,322	17,234	17,346	17,163	17,659
	Austin	498	488	500	495	594
	Dallas	10,876	10,762	10.819	10,865	11,084
	Houston	875	975	1,081	922	1,253
	San Antonio	5.073	5,009	4,946	4,881	4,728
Parkland Community Health Plan, Inc.	Northeast TX*	0	0,009	-,,,,0	0	-,,720
PSO Health Service. LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	149,042	149,781	149,570	147,791	142,487
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	75,964	76,243	73,612	74,082	70,810
5HA, E.E.O.	Abilene	9,706	9,653	9,389	9,375	9,357
	Amarillo	20,050	20,132	19,134	19,333	19,422
	Lubbock	31,571	31,783	31,156	31,132	29,398
	Waco	14,637	14,675	13,933	14,242	12,633
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
Superior nearripian, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas fiealth choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034
United Healthcare of Texas, Inc.	Austin,San Anton	2,539	2,522	2,555	2,611	1,415
		1,125	986	950	767	660
	Dallas					
	Houston,Corpus	1,178	1,173	5,717	6,081	5,959
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	14,565	14,911	12,828	12,470	12,694
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin*	0	0	0	0	0
,	Consolidated	-	-		-	÷
TOTAL FOR TEXAS BASIC SERVICE		800,136	796,565	794,405	801,364	743,507
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,573,522	1,560,502	1,551,565	1,550,539	1,464,232

### INCOME STATEMENT DATA FIRST QUARTER 2009 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

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		C	OMMERCIAL RIS			-
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Act Healtheave Blan Inc. Canceled 00/22/05	Consolidated	Quarter 0	Quarter	0	0	Quarter 0
Aet Healthcare Plan, Inc Canceled 09/23/05	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	566,733	560,247	551,187	543,737	496,989
	Austin	34,607	34,854	35,333	33,744	33,479
	Corpus Christi	1,454	1,621	1,404	1,580	1,545
	Dallas El Paso	133,775 33,813	133,467 33,345	135,485 31,250	141,931 30,565	125,367 28,992
	Houston	280,721	273,271	263,728	253,925	233,653
	San Antonio	82,363	83,689	83,987	81,992	73,953
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	-	•	0	0	0
	Ft Worth Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc Conservators		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	149,982	146,691	145,123	141,774	95,301
	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
Community First Health Plans, Inc.	San Antonio*	21,752	21,722	22,276	23,049	23,472
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	12
·	Austin	1,102	(80)	0	(10)	0
	Dallas	2,183	390	(16)	(12)	0
	Houston	1,231	546	45	(6)	12
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420
	Abilene	360	342	322	358	314
	Amarillo,Lubbock	807	866	855	827	801
	Austin	91,561	91,756	90,410	88,886	58,614
	Beaumont,Lufkin	8,234	8,037	8,126	8,095	7,267
	Corpus Christi Dallas,Ft Worth	1,513 107,427	1,454 102,101	1,350 99,399	968 96,071	916 88,370
	East Texas, Tyler	2,825	2,712	2,663	2,658	2,549
	El Paso	2,825	2,712	2,003	2,038	2,608
	Houston	240,354	236,087	233,612	232,279	224,768
	Midland	212	251	289	305	288
	Rio Grande Valle	346	337	344	325	317
	San Angelo	212	219	215	217	188
	San Antonio	8,259	7,649	7,078	6,807	3,527
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

# INCOME STATEMENT DATA FIRST QUARTER 2009 COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	354,567	364,977	374,235	414,599	429,855
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	11,883	11,943	11,931	12,451	20,757
	Dallas	0	0	0	0	0
	Houston	89,106	96,486	107,718	125,415	111,384
	San Antonio	174,123	172,593	164,385	185,877	196,284
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	95,269	93,125	90,245	83,778	73,795
	Laredo	8,850	8,433	6,896	4,698	4,401
MetroWest Health Plan, Inc Temp Receivers	shi Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	52,745	51,580	52,335	51,883	53,905
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	33,077	32,097	32,753	32,914	33,448
	Houston	2,802	3,035	3,198	2,912	4,206
	San Antonio	15,370	14,976	14,900	14,542	14,466
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	448,258	447,911	448,009	424,822	429,401
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	227,631	256,296	198,133	219,572	212,796
	Abilene	29,109	29,052	28,646	28,085	28,242
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	93,898	120,108	70,099	92,187	88,105
	Waco	44,224	44,095	43,045	41,623	38,295
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,256	(3,256)	3,256	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin,San Anton	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston,Corpus	3,933	3,526	8,117	18,472	17,870
UTMB Health Plans, Inc.	Galveston*	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	43,609	45,530	42,110	36,459	38,010
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,411,808	2,417,336	2,355,590	2,373,768	2,238,845
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,735,434	4,718,380	4,625,069	4,624,620	4,411,132

# INCOME STATEMENT DATA FIRST QUARTER 2009 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
<b>.</b>	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Amil International (Texas), Inc Conservatorsh	San Antonio i Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc. Comprehensive Health Services of Tx, Inc Re	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	

# INCOME STATEMENT DATA FIRST QUARTER 2009 POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

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Humana Health Plan of Texas, Inc.         Consolidated         0         0           Austin         0         0         0           Corpus Christi         0         0         0           Dallas         0         0         0           Houston         0         0         0           K S Plan Administrators, LLC         Consolidated         0         0         0           Legacy Health Solutions, Inc.         San Angelo*         0         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889         0         0           MetroWest Health Plan, Inc Temp Receivershi Dallas, Ft W*         0         0         0         0         0           Molina HealthCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0 <th>0 0 0 0 0 0 0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>0 0 0 0 0 0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th>	0 0 0 0 0 0 0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corpus Christi         0         0           Dallas         0         0           Houston         0         0           San Antonio         0         0           K S Plan Administrators, LLC         Consolidated         0         0           Legacy Health Solutions, Inc.         San Angelo*         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           Laredo         0         0         0         0           MetroWest Health Plan, Inc Temp Receivershi         Dallas, Ft W*         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           Dallas         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0           Scott & White Health Plan, Inc.         Consolidated         0         0         0           Selectcare of Texas, L.L.C.         Consolidated <t< td=""><td>0 0 0 0 0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>	0 0 0 0 0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Dallas         0         0           Houston         0         0           San Antonio         0         0           Legacy Health Solutions, Inc.         San Angelo*         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           Laredo         0         0         0         0           MetroWest Health Plan, Inc Temp Receivershi         Dallas, Ft W*         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           Dallas         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0           Secott & White Health Plan         Central TX*         1,561         1,576         0           SelectCare of Texas, L.L.C.         Consolidated         0         0         0	0 0 0 0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Houston         0         0           K S Plan Administrators, LLC         Consolidated         0         0           Legacy Health Solutions, Inc.         San Angelo*         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           Laredo         0         0         0           MetroWest Health Plan, Inc Temp Receivershi         Dallas, Ft W*         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0         0           SelectCare of Texas, L.L.C.         Con	0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
San Antonio         O         O           Legacy Health Solutions, Inc.         San Angelo*         O         O           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           Laredo         O         O         O           MetroWest Health Plan, Inc Temp Receivershi         Dallas, Ft W*         O         O           Molina Healthcare of Texas, Inc.         Consolidated         O         O           PacifiCare of Texas, Inc.         Consolidated         O         O           Parkland Community Health Plan, Inc.         Northeast TX*         O         O           Parkland Community Health Plan, Inc.         Consolidated         O         O           SelectCare Health Plans, Inc.         Consolidated         O         O           Selectcare of Texas, LL.C.         Consolidated	0 0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
K S Plan Administrators, LLC         Consolidated         0         0           Legacy Health Solutions, Inc.         San Angelo*         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           Laredo         0         0         0           MetroWest Health Plan, Inc Temp Receivershi         Dallas,Ft W*         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           SelectCare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Superior Health Plan, Inc.	0 0 6,324 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5,820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Mercy Health Plans of Missouri, Inc.         Consolidated         8,197         6,889           MetroWest Health Plan, Inc Temp Receivershi         Dallas,Ft W*         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           Dallas         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0         0           Setott & White Health Plan, Inc.         Consolidated         0         0         0         0           Seteon Health Plan, Inc.         Austin*         0         0         0         0         0	6,324 0 0 0 0 0 0 0 0 0 0 0 0 0	5,820 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Molina Healthcare of Texas, Inc.         Consolidated         0         0           PacifiCare of Texas, Inc.         Houston         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0           Dallas         0         0         0         0         0           Dallas         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0           PSO Health Service, LLC         Consolidated         0         0         0           Setect & White Health Plan, Inc.         Consolidated         0         0         0           Setect are Health Plan, Inc.         Austin*         0         0         0           Setect Texas, L.L.C.         Consolidated         0         0         0           ShtA, L.L.C.         Consolidated         0         0         0           Superior HealthPlan, Inc.         Austin*         0         0         0      <	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 3,071 0 0 0 0 0
PacifiCare of Texas, Inc.         Houston         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0           Austin         0         0         0           Dallas         0         0         0           Parkland Community Health Plan, Inc.         Dallas         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           SelectCare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           Seton Health Plan, Inc.         Austin*         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Maco         0         0         0         0           Lubbock	0 0 0 0 0 0 0 0 0 0 0 1,600 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 3,071 0 0 0 0 0
PacifiCare of Texas, Inc.         San Antonio         O         O           Austin         0         0         0           Austin         0         0         0           Dallas         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           Seton Health Plan, Inc.         Consolidated         0         0           ShtA, L.L.C.         Consolidated         0         0         0           Marine         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0           Abilene         0         0         0         0         0	0 0 0 0 0 0 0 0 1,600 0 0 0 0 0	0 0 0 0 0 0 0 0 3,184 0 0 0 0 0	0 0 0 0 0 0 0 0 3,071 0 0 0 0 0
PacifiCare of Texas, Inc.         Consolidated         0         0           Austin         0         0         0           Dallas         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           Seton Health Plan, Inc.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           ShA, L.L.C.         Consolidated         0         0           Marine         0         0         0           Abilene         0         0         0           Marine         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Kaco         0         0         0         0	0 0 0 0 0 0 0 1,600 0 0 0 0	0 0 0 0 0 0 0 3,184 0 0 0 0 0	0 0 0 0 0 0 0 3,071 0 0 0 0 0
Austin         0         0           Dallas         0         0           Houston         0         0           San Antonio         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           Seton Health Plan, Inc.         Consolidated         0         0           Seton Health Plan, Inc.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           ShA, L.L.C.         Consolidated         0         0           Marine         0         0         0           Marine         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Group Christi         0         0         0	0 0 0 0 0 0 1,600 0 0 0 0	0 0 0 0 0 0 3,184 0 0 0 0 0	0 0 0 0 0 0 3,071 0 0 0 0
Dallas         0         0           Houston         0         0         0           San Antonio         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           Seton Health Plan, Inc.         Consolidated         0         0           Seton Health Plan, Inc.         Consolidated         0         0           ShA, L.L.C.         Consolidated         0         0           Mailiene         0         0         0           Abilene         0         0         0           Mariillo         0         0         0           Lubbock         0         0         0           Corpus Christi         0         0         0           El Paso         0         0	0 0 0 0 1,600 0 0 0	0 0 0 0 3,184 0 0 0 0 0	0 0 0 0 3,071 0 0 0 0
Houston00Parkland Community Health Plan, Inc.Northeast TX*00PSO Health Service, LLCConsolidated00Scott & White Health PlanCentral TX*1,5611,576Selectcare Health Plans, Inc.Consolidated00SelectCare of Texas, L.L.C.Consolidated00Seton Health Plan, Inc.Austin*00SthA, L.L.C.Consolidated00ShA, L.L.C.Consolidated00Superior Health Plan, Inc.Austin*00Superior Healthplan, Inc.Consolidated00Superior Healthplan, Inc.Consolidated00Superior Healthplan, Inc.Consolidated00Superior Healthplan, Inc.Consolidated00Superior Healthplan, Inc.Consolidated00Lubbock0000Lubbock0000Lubbock0000Lubbock0000Lubbock0000Lubbock0000	0 0 0 1,600 0 0 0	0 0 0 3,184 0 0 0 0	0 0 0 3,071 0 0 0
San Antonio         0         0           Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           Superior Health Plan, Inc.         Austin*         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Abilene         0         0         0           Querco         0         0         0           Marcillo         0         0         0           Lubbock         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0           Lubbock         0         0         0         0         0	0 0 1,600 0 0 0	0 0 3,184 0 0 0 0	0 0 3,071 0 0 0
Parkland Community Health Plan, Inc.         Northeast TX*         0         0           PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           Marrillo         0         0         0           Marrillo         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Marrillo         0         0         0           Lubbock         0         0         0           Vaco         0         0         0           Austin         0         0         0           Corpus Christi         0         0         0	0 0 1,600 0 0 0	0 0 3,184 0 0 0 0	0 0 3,071 0 0 0
PSO Health Service, LLC         Consolidated         0         0           Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           Main*         0         0         0           Superior Health Plan, Inc.         Austin*         0         0           Maraillo         0         0         0           Marco         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Maco         0         0         0         0           Lubbock         0         0         0         0           Austin         0         0         0         0           Lubbock         0         0         0         0	0 1,600 0 0 0	0 3,184 0 0 0 0	0 3,071 0 0 0
Scott & White Health Plan         Central TX*         1,561         1,576           Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           SHA, L.L.C.         Consolidated         0         0           Main*         0         0         0           SHA, L.L.C.         Consolidated         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Abilene         0         0         0           Question         Question         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Vaco         0         0         0         0           Austin         0         0         0         0           Corpus Christi         0         0         0         0           El Paso         0         0         0         0	1,600 0 0 0	3,184 0 0 0 0	3,071 0 0 0
Selectcare Health Plans, Inc.         Consolidated         0         0           SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           Main*         0         0         0           SHA, L.L.C.         Consolidated         0         0           Abilene         0         0         0           Abilene         0         0         0           Lubbock         0         0         0           Waco         0         0         0           Austin         0         0         0           Corpus Christi         0         0         0           El Paso         0         0         0	0 0 0 0	0 0 0	0 0 0
SelectCare of Texas, L.L.C.         Consolidated         0         0           Seton Health Plan, Inc.         Austin*         0         0           SHA, L.L.C.         Consolidated         0         0           Abilene         0         0         0           Amarillo         0         0         0           Lubbock         0         0         0           Waco         0         0         0           Consolidated         0         0         0           Kaco         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0           Kaco         0         0         0         0           Lubbock         0         0         0         0           El Paso         0         0         0         0	0	0 0 0	0
Seton Health Plan, Inc.         Austin*         0         0         0           SHA, L.L.C.         Consolidated         0         0         0           Abilene         0         0         0         0           Amarillo         0         0         0         0           Lubbock         0         0         0         0           Waco         0         0         0         0           Austin         0         0         0         0           El Paso         0         0         0         0	0	0 0	0
SHA, L.L.C.         Consolidated         0         0           Abilene         0         0         0           Amarillo         0         0         0           Lubbock         0         0         0           Waco         0         0         0           Austin         0         0         0           El Paso         0         0         0           Lubbock         0         0         0		0	-
Abilene         0         0           Amarillo         0         0           Lubbock         0         0           Waco         0         0           Consolidated         0         0           Austin         0         0           El Paso         0         0           Lubbock         0         0	0		0
Amarillo         0         0           Lubbock         0         0           Waco         0         0           Consolidated         0         0           Austin         0         0           Corpus Christi         0         0           El Paso         0         0           Lubbock         0         0		0	
Lubbock         0         0           Waco         0         0         0           Consolidated         0         0         0           Austin         0         0         0           Corpus Christi         0         0         0           El Paso         0         0         0           Lubbock         0         0         0	0	0	0
Superior Healthplan, Inc.         Waco         0         0           Austin         0         0         0           Corpus Christi         0         0         0           El Paso         0         0         0           Lubbock         0         0         0	0	0	0
Superior Healthplan, Inc.         Consolidated         0         0         0           Austin         0         0         0         0           Corpus Christi         0         0         0           El Paso         0         0         0           Lubbock         0         0         0	0	0	0
Austin00Corpus Christi00El Paso00Lubbock00	0	0	0
Austin00Corpus Christi00El Paso00Lubbock00	0	0	0
El Paso 0 0 Lubbock 0 0	0	0	0
El Paso00Lubbock00	0	0	0
	0	0	0
	0	0	0
	0	0	0
Texas Children's Health Plan, Inc. Houston* 0 0	0	0	0
Texas Health Choice, L.C. Dallas* 0 0	0	0	0
Dallas 0 0	0	0	0
Houston 0 0	0	0	0
Texas Healthspring, LLC Houston* 0 0	0	0	0
UNICARE Health Plans of Texas, Inc. Houston* 0 0	0	0	0
United Healthcare of Texas, Inc. Consolidated 0 0	0	0	0
Austin,San Anton 0 0	0	0	0
Dallas 0 0	0	0	0
Houston,Corpus 0 0	0	0	0
UTMB Health Plans, Inc. Galveston* 0 0	0	0	0
Valley Baptist Health Plan, Inc.     Harlingen*     0     0	0	0	0
Valley Baptist Insurance Co. Harlingen* 0 0	0	0	0
Vista Health Plan, Inc. Austin* 0 0		0	0
Wellcare of Texas, Inc. Consolidated 0 0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE 1,561 1,576	0	3,184	3,071
TOTAL FOR BASIC SERVICE (IND. WIDE)         9,758         8,465	0 0 1,600	0,107	5,071

# INCOME STATEMENT DATA FIRST QUARTER 2009 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

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BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
Act Hoolthooro Blan Inc. Canceled 00/22/05	Consolidated	Quarter 0	Quarter 0	Quarter 0	Quarter 0	Quarter 0
Aet Healthcare Plan, Inc Canceled 09/23/05	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Americaroun Texas Inc	Houston Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
Bravo Health Texas, Inc.	Texas Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc. Comprehensive Health Services of Tx, Inc Re	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock Austin	0	0	0	0	0
	Austin Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
· · ·	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	24,698	17,935	21,993	21,542	0
· · ·	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc Temp Receiversh	i Dallas.Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	4,664	4,727	4,798	28,517	9,243
Selectcare Health Plans, Inc.	Consolidated	-,	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
017, E.E.O.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
ouperior ricatripian, inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Toxas Hoalthenring 11.0	Houston*	0	0	0	0	0
Texas Healthspring, LLC UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
טווובט וופמונוונמוב טו ופגמס, ווונ.		0	0	0	0	
	Austin,San Anton	0	0	0	0	0
	Dallas Houston,Corpus	0	0	0	0	0
LITMP Health Plana Inc.	, ,	0	0	0	0	0
UTMB Health Plans, Inc. Valley Baptist Health Plan, Inc.	Galveston* Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co. Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin <sup>*</sup> Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE	Consolidated	4,664	4,727	4,798	28,517	9,243
TOTAL FOR BASIC SERVICE		4,664 29,362	4,727 22,662	4,798 26,791	28,517 50,059	
IVIAL FOR DASIC SERVICE (IND. WIDE)		29,302	22,002	20,791	50,059	9,243

# INCOME STATEMENT DATA FIRST QUARTER 2009 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

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BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,922	9,527	9,783	10,347	10,871
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,983	4,828	4,902	5,183	5,520
	El Paso	0	0	0	0	0
	Houston San Antonio	3,939	4,699	4,881	5,164	5,351
Amcare Health Plans of Texas, Inc Receiversl		0,000	4,000	-,001	0	0,001
,	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	58,118	67,832	71,063	69,664	70,570
	Austin	0	0	0	0	0
	Corpus Christi Dallas	713 26,495	867 30,909	927 31,770	948 31,480	973 31,707
	Ft Worth	14,397	17,213	18,975	19,012	19,942
	Houston	16,513	18,843	19,391	18,224	17,948
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,566	21,035	22,550	22,873	23,305
Community Health Choice, Inc. Comprehensive Health Services of Tx, Inc Re	Houston*	30,146 0	35,224	38,479 0	38,923 0	39,634 0
Cook Children's Health Plan	Dallas*	23,854	27,018	27,889	26,696	26,760
Driscoll Children's Health Plan	Corpus Christi*	8,906	10,241	10,576	10,431	10,390
El Paso First Health Plans, Inc.	Consolidated	11,946	13,421	13,990	13,749	13,684
Evercare of Texas, LLC	Consolidated	17,378	19,580	19,495	18,083	17,857
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Health Caro Sorvice Corn	Houston Consolidated	0	0	0	0	0
Health Care Service Corp.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
Healthnian of Taxas Inc. Corrected 40/00/05	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0

# INCOME STATEMENT DATA FIRST QUARTER 2009 CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	8,549	9,415	9,224	8,960	9,157
	Laredo	8,549	9,415	9,224	8,960	9,157
MetroWest Health Plan, Inc Temp Receivers	shi Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,591	3,330	3,370	3,154	3,249
	Houston	2,591	3,330	3,370	3,154	3,249
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	Consolidated	3,971	4,612	4,772	4,608	4,593
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,971	4,612	4,772	4,608	4,593
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	36,799	42,161	43,545	43,154	42,955
	Austin	10,739	12,484	12,948	13,308	13,566
	Corpus Christi	1,300	1,659	1,791	1,789	1,897
	El Paso	6,777	7,871	8,147	8,189	8,081
	Lubbock	5,623	6,376	6,679	6,541	6,492
	San Antonio	12,360	13,771	13,980	13,327	12,919
Texas Children's Health Plan, Inc.	Houston*	56,843	65,732	68,570	65,392	64,995
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		338,133	389,502	405,904	400,421	403,938
TOTAL FOR BASIC SERVICE (IND. WIDE)		338,133	389,502	405,904	400,421	403,938

## INCOME STATEMENT DATA Page 98 FIRST QUARTER 2009 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
Actual Loolth Inc.	San Antonio	0	0	0 30.005	0	0
Aetna Health Inc.	Consolidated Austin	23,196	27,314	30,005	30,296 0	32,280 0
	Corpus Christi	0	0	0	0	0
	Dallas	11,819	13,783	15,255	15,267	16,228
	El Paso	0	0	0	0	0
	Houston	0	0	0 14,750	0	0
Amcare Health Plans of Texas, Inc Receivers	San Antonio	11,377 0	13,531	14,750	15,029	16,052
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
American Transfer	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated Austin	167,175	195,565	213,676	211,658	210,088
	Corpus Christi	2,099	2,515	2,728	2,808	2,867
	Dallas	75,458	89,168	95,914	94,950	93,818
	Ft Worth	41,772	49,348	56,224	57,680	59,539
	Houston	47,846	54,534	58,810	56,220	53,864
Amil International (Texas), Inc Conservators	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
Dreve Health Taylog Inc	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
o:	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	53,721	61,497	68,010	68,657	68,932
Community Health Choice, Inc.	Houston*	97,300	112,846	126,114	128,774	130,761
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	68,343 25,588	78,442	85,617	81,376	79,249
Driscoll Children's Health Plan El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	25,588	29,720 38,942	32,134 42,202	31,509 41,747	30,746 40,577
Evercare of Texas, LLC	Consolidated	50,921	56,877	60,014	56,113	53,288
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
••• ••	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
Healthnian of Toyon Inc. Conserved 49/00/05	San Antonio Tyler*	0	0	0	0	0
lealthplan of Texas, Inc Canceled 12/20/05	i yiei	0	U	0	0	0

## INCOME STATEMENT DATA Page 99 FIRST QUARTER 2009 CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	23,968	27,939	28,529	27,504	27,389
	Laredo	23,968	27,939	28,529	27,504	27,389
MetroWest Health Plan, Inc Temp Receivers		0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	8,100	9,253	10,002	9,790	10,028
	Houston	8,100	9,253	10,002	9,790	10,028
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	96,644	111,008	119,458	122,712	126,704
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	11,220	13,253	14,439	13,927	13,581
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	11,220	13,253	14,439	13,927	13,581
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	106,443	123,640	133,528	131,822	129,884
	Austin	31,362	36,468	39,909	40,811	41,157
	Corpus Christi	3,954	4,771	5,410	5,503	5,634
	El Paso	19,461	22,972	24,780	24,957	24,374
	Lubbock	15,968	18,649	20,323	19,682	19,456
	San Antonio	35,698	40,780	43,106	40,869	39,263
Texas Children's Health Plan, Inc.	Houston*	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	18,842	21,909	23,146	23,684	24,125
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		984,071	1,140,145	1,240,948	1,225,956	1,214,983
TOTAL FOR BASIC SERVICE (IND. WIDE)		984,071	1,140,145	1,240,948	1,225,956	1,214,983

## INCOME STATEMENT DATA FIRST QUARTER 2009 PROVIDER ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc Receiversh		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc Re		0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valle	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	0
	. , 101	U	0	U	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 PROVIDER ENDING ENROLLMENT

Humana Health Plan of Texas, Inc.         Consolicitation         Quarter         Quarter         Quarter         Quarter         Quarter         Quarter         Quarter         Quarter           Ausin         0		DIVICION	ON 3/08 6/08 9/08 12/08 3/09				2/00
Austin         0 <th>BASIC SERVICE HMOS</th> <th>DIVISION</th> <th></th> <th></th> <th></th> <th></th> <th></th>	BASIC SERVICE HMOS	DIVISION					
Capua Chrisi         0         0         0         0         0         0         0           Administrators, LLC         Consolidated         0	Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
balas         0 <td></td> <td>Austin</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Austin	0	0	0	0	0
Houton         0         0         0         0         0         0         0           Sin Annolo         0		Corpus Christi	0	0	0	0	0
San Anonio         0		Dallas	0	0	0	0	0
K S Pan Administrators, LLC         Consolidated         0		Houston	0	0	0	0	0
Legacy Health Solutions, Inc.         San Angelo*         0		San Antonio	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.         Consolidated         0	K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Laredo         0 <td>Legacy Health Solutions, Inc.</td> <td>San Angelo*</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
MerroWest Health Plan, Inc.         Consolidated         0	Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.         Consolidated         0 <td></td> <td>Laredo</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.         Consolidated         0 <td>MetroWest Health Plan, Inc Temp Receiversl</td> <td>ni Dallas,Ft W*</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MetroWest Health Plan, Inc Temp Receiversl	ni Dallas,Ft W*	0	0	0	0	0
San Antonio         0 <th< td=""><td>Molina Healthcare of Texas, Inc.</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	Molina Healthcare of Texas, Inc.		0	0	0	0	0
PacifiCare of Texas, Inc.         Consolidated         0		Houston	0	0	0	0	0
Austin         0 <td></td> <td>San Antonio</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		San Antonio	0	0	0	0	0
Delias         0 <td>PacifiCare of Texas, Inc.</td> <td>Consolidated</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
Houston         0 </td <td></td> <td>Austin</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Austin	0	0	0	0	0
San Antonic         0         0         0         0         0         0           PSO Health Service, LLC         Consolidated         0 <td></td> <td>Dallas</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Dallas	0	0	0	0	0
Parkland Community Health Plan, Inc.         Northeast TX*         0		Houston	0	0	0	0	0
PSO Health Service, LLC         Consolidated         0		San Antonio	0	0	0	0	0
Scott & White Health Plans, Inc.         Central TX*         0	Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Selectcare Health Plan, Inc.         Consolidated         0 <th0< th=""></th0<>	PSO Health Service, LLC	Consolidated	0	0	0	0	0
SelectCare of Texas, LL.C.         Consolidated         0	Scott & White Health Plan	Central TX*	0	0	0	0	0
Seton Health Plan, Inc.         Austin*         0	Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SHA, L.L.C.         Consolidated         0	SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Abilene         0         0         0         0         0         0           Amarillo         0	Seton Health Plan, Inc.	Austin*	0	0	0	0	0
Amarillo         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0 <td>SHA, L.L.C.</td> <td>Consolidated</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	SHA, L.L.C.	Consolidated	0	0	0	0	0
Lubbock         0 </td <td></td> <td>Abilene</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Abilene	0	0	0	0	0
Lubbock         0 </td <td></td> <td>Amarillo</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Amarillo	0	0	0	0	0
Superior Healthplan, Inc.         Consolidated         0		Lubbock	0	0	0	0	0
Austin         0 <td></td> <td>Waco</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Waco	0	0	0	0	0
Corpus Christi         0	Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
El Paso         0 </td <td><u> </u></td> <td>Austin</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	<u> </u>	Austin	0	0	0	0	0
Lubbock         0         0         0         0         0         0           San Antonio         0		Corpus Christi	0	0	0	0	0
San Antonio         0 <th< td=""><td></td><td>El Paso</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>		El Paso	0	0	0	0	0
Texas Children's Health Plan, Inc.         Houston*         0		Lubbock	0	0	0	0	0
Texas Health Choice, L.C.         Dallas*         0 <t< td=""><td></td><td>San Antonio</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		San Antonio	0	0	0	0	0
Texas Health Choice, L.C.         Dallas*         0 <t< td=""><td>Texas Children's Health Plan, Inc.</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Texas Children's Health Plan, Inc.		0	0	0	0	0
Houston0000Texas Healthspring, LLCHouston*00000UNICARE Health Plans of Texas, Inc.Houston*000000United Healthcare of Texas, Inc.Consolidated000 <td>Texas Health Choice, L.C.</td> <td>Dallas*</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
Texas Healthspring, LLCHouston*00000UNICARE Health Plans of Texas, Inc.Houston*0000000United Healthcare of Texas, Inc.Consolidated00		Dallas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.         Houston*         0		Houston	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.         Houston*         0	Texas Healthspring, LLC	Houston*	0	0	0	0	0
Austin,San Antor         0	UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
Dallas         0 <td>United Healthcare of Texas, Inc.</td> <td>Consolidated</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Dallas         0 <td></td> <td>Austin,San Anton</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Austin,San Anton	0	0	0	0	0
Houston,Corpus         0							0
UTMB Health Plans, Inc.         Galveston*         0         <			0	0	0	0	
Valley Baptist Health Plan, Inc.         Harlingen*         0	UTMB Health Plans, Inc.						0
Valley Baptist Insurance Co.         Harlingen*         0	Valley Baptist Health Plan, Inc.						0
Vista Health Plan, Inc.         Austin*         0							0
Wellcare of Texas, Inc.         Consolidated         0		-					0
	Wellcare of Texas, Inc.						
	TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 PROVIDER MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	North Texas	0	0	0	0	
	San Antonio	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	
	Austin,San Anton	0	0	0	0	
	Dallas	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas	0	0	0	0	
	Ft Worth	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
Amil International (Texas), Inc Conservators		0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	El Paso	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	
	Texas	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	San Antonio	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	
	Texas	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0	0	0	
Comprehensive Health Services of Tx, Inc Re	San Antonio*	0	0	0	0	
Cook Children's Health Plan	Dallas*	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	
Evercare of Texas, LLC	Consolidated	0	0	0	0	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	
	Austin	0	0	0	0	
	Dallas	0	0	0	0	
	Houston	0	0	0	0	
lealth Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	
	Austin	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	
	Corpus Christi	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	
		0	0	0	0	
	East Texas, Tyler					
	El Paso	0	0	0	0	
	Houston	0	0	0	0	
	Midland	0	0	0	0	
	Rio Grande Valle	0	0	0	0	
	San Angelo	0	0	0	0	
	San Antonio	0	0	0	0	
ealthplan of Texas, Inc Canceled 12/20/05	Tyler*	0	0	0	0	

## INCOME STATEMENT DATA FIRST QUARTER 2009 PROVIDER MEMBER MONTHS

Humana Health Plan of Texas, Inc.         Consolidated         0 <th>BASIC SERVICE HMOs</th> <th>DIVISION</th> <th>3/08</th> <th>6/08</th> <th>9/08</th> <th>12/08</th> <th>3/09</th>	BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
Ausin         0         0         0         0         0           Copus Christi         0         0         0         0         0           Veston         0         0         0         0         0           San Antonio         0         0         0         0         0           Legacy Health Solutions, Inc.         San Angelo'         0         0         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         0         0         0         0         0           Mercy Health Plans, Inc.         Consolidated         0         0         0         0         0           MetroWest Health Plan, Inc.         Consolidated         0         0         0         0         0           MetroWest Health Plan, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           Balas         0         0         0         0         0         0         0         <			Quarter	Quarter	Quarter	Quarter	Quarter
Corpus Christi         O         O         O         O           Houston         0         0         0         0         0           K S Plan Administrators, LLC         Concolidated         0         0         0         0           Merry Health Solution, Inc.         San Angelov         0         0         0         0           Merry Health Plans of Missouri, Inc.         Ganolidated         0         0         0         0           Metry Mealth Plans, Inc.         Tengolidated         0         0         0         0           MetroWest Health Plan, Inc.         Tengolidated         0         0         0         0           Molinal HealthCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           Dalas         0         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           San Antonio         0         0         0         0         0         0           Societ Scate Meath Plan, Inc.         Norheast Tx'	Humana Health Plan of Texas, Inc.	Consolidated				-	0
Dalas         0         0         0         0         0           K S Plan Administrators, LLC         Consolidated         0         0         0         0           Lagacy Health Solutions, Inc.         San Angelo*         0         0         0         0           Mercy Health Solutions, Inc.         Consolidated         0         0         0         0           Mercy Health Plan, Inc.         Consolidated         0         0         0         0           MetroWest Health Plan, Inc.         Consolidated         0         0         0         0           MetroWest Health Plan, Inc.         Consolidated         0         0         0         0           Main HealthCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           San Antonio         0         0         0         0         0         0           San Antonio         0         0         0         0         0         0           San Antonio         0 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>0</td>				-	-	-	0
Houston         0         0         0         0         0           K S Plan Administrators, LLC         Consolidated         0         0         0         0           Legacy Health Plan, Inc.         San Angelo"         0         0         0         0           Merry Health Plan, Inc.         Consolidated         0         0         0         0           Metro West Health Plan, Inc.         Consolidated         0         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0           Balas         0         0         0         0         0         0           PachfCare of Texas, Inc.         Northeast TX'         0         0         0         0           PachfCare of Texas, Inc.         Consolidated         0         0         0         0         0           PachfCare of Texas, Inc.         Northeast TX'         0         0         0         0         0           Selectare Meath Plan, Inc.         Northeast TX'         0         0         0         0         0					-	-	0
San Antonio         0         0         0         0         0           Legacy Health Solutions, Inc.         San Angolo*         0 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>0</td></td<>					-		0
K S Plan Administrators, LLC         Consolidated         0         0         0         0           Legacy Health Plans of Missouri, Inc.         San Angelo*         0		Houston			-		0
Legacy Health Solutions, Inc.         San Angel?         0         0         0         0           Mercy Health Plans of Missouri, Inc.         Consolidated         0         0         0         0           MetroWest Health Plan, Inc Temp Receiveshill         Consolidated         0         0         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           Parkiand Community Health Plan, Inc.         Consolidated         0         0         0         0         0           SelectCare I Health Plan, Inc.         Consolidated         0         0         0         0         0         0           SelectCare I Health Plan, Inc.         Consolidated         0							0
Mercy Health Plans of Missouri, Inc.         Consolidated Larsdo         0         0         0         0         0           MetroWest Health Plan, Inc.         Temp Receiversh Ballas, Ft W*         0         0         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           Packland Community Health Plan, Inc.         Nonfheast TX*         0         0         0         0         0           Soct & White Health Plan         Central TX*         0         0         0         0         0         0           SelectCare Health Plans, Inc.         Consolidated         0         <			-	-	-	-	0
Lared         0         0         0         0         0           MetroWest Health Plan, Inc.         Consolidated         0         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           Austin         0         0         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0           Ballas         0         0         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast TX         0         0         0         0         0           Selectcare Health Plans, Inc.         Consolidated         0         0         0         0         0         0           Selectcare Health Plan, Inc.         Consolidated         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		-					0
MetroWest Health Plan, Inc. Temp Receivershi         Dallas, Fl W'         0         0         0         0         0           Molina Healthcare of Texas, Inc.         Consolidated         0         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0         0         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0	Mercy Health Plans of Missouri, Inc.						0
Molina Healthcare of Texas, Inc.         Consolidated         0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>0</td>				-		-	0
Houston         0         0         0         0         0         0           PacifiCare of Texas, Inc.         Consolidated         0				-			0
PacifiCare of Texas, Inc.         San Antonio         O <tho< th="">         O         <tho< th=""></tho<></tho<>	Molina Healthcare of Texas, Inc.			-		-	0
PacifiCare of Texas, Inc.         Consolidated         0							0
Austin         0         0         0         0         0           Parkland Community Health Plan, Inc.         Austin         0<			-	-	-		0
Dallas         0         0         0         0         0           Parkland Community Health Plan, Inc.         San Antonio         0         <	PacifiCare of Texas, Inc.						0
Houston         0         0         0         0         0           Parkland Community Health Plan, Inc.         Northeast Tx*         0					-		0
Bar Antonio         O <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>							0
Parkland Community Health Plan, Inc.         Northeast TX*         0         0         0         0         0         0           PSO Health Service, LLC         Consolidated         0 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>0</td>					-	-	0
PSO Health Service, LLC         Consolidated         0         0         0         0           Scott & White Health Plan         Central TX*         0         0         0         0         0           Selectcare Health Plans, Inc.         Consolidated         0         0         0         0         0           SelectCare of Texas, LLC.         Consolidated         0         0         0         0         0           Seton Health Plan, Inc.         Austin*         0         0         0         0         0           State Care of Texas, LLC.         Consolidated         0         0         0         0         0           Seton Health Plan, Inc.         Austin*         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Corpus Christi         0         0         0         0         0         0         0           Ei Paso         0         0         0         0         0         0         0           Ei Debock </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>				-			0
Scott & White Health Plan         Central TX*         0         0         0         0         0           Selectcare Health Plans, Inc.         Consolidated         0	• · · ·		-	-	-	-	0
Selectcare Health Plans, Inc.         Consolidated         0         0         0         0           SetectCare of Texas, L.L.C.         Consolidated         0         0         0         0         0           Seton Health Plan, Inc.         Austin*         0         0         0         0         0           SHA, L.L.C.         Consolidated         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Abilene         0         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Superior Healthplan, Inc.         Austin         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           El Paso         0         0         0         0         0         0         0           Texas Children's				-			0
SelectCare of Texas, L.L.C.         Consolidated         0         0         0         0           Seton Health Plan, Inc.         Austin*         0         0         0         0         0           SHA, L.L.C.         Consolidated         0         0         0         0         0           SHA, L.L.C.         Consolidated         0         0         0         0         0           Abiliene         0         0         0         0         0         0         0           Abiliene         0         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Maccio         0         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0         0           Texas Children's Health Plan, Inc.         Houston*         0         0         0         0         0           Texas Health Choice, L.C.         Dallas         0         0         0         0         0         0           UNICAR E H						-	0
Seton Health Plan, Inc.         Austin*         0         0         0         0         0           SHA, L.L.C.         Consolidated         0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>0</td></t<>				-			0
SHA, L.L.C.         Consolidated         0         0         0         0           Abilene         0         0         0         0         0         0           Amarillo         0         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0         0         0         0         0           Superior Healthplan, Inc.         Consolidated         0 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>	· · · · · · · · · · · · · · · · · · ·			-			0
Abilene         0         0         0         0         0           Amarillo         0			-	-	-	-	0
Amarillo         0         0         0         0         0           Superior Healthplan, Inc.         Vaco         0	SHA, L.L.C.						0
Superior Healthplan, Inc.         Lubbock         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td>0</td></t<>						-	0
Superior Healthplan, Inc.         Waco         0							0
Superior Healthplan, Inc.         Consolidated         0			-		-	-	0
Austin         0         0         0         0         0           Corpus Christi         0	Superior Healthnian Inc.					-	0
Corpus Christi         0         0         0         0         0           El Paso         0	Superior Healthpian, Inc.					-	0
El Paso         0         0         0         0         0           Lubbock         0         <							0
Lubbock         0         0         0         0         0           Texas Children's Health Plan, Inc.         Houston*         0					-		0
San Antonio         0         0         0         0         0           Texas Children's Health Plan, Inc.         Houston*         0         <							0
Texas Children's Health Plan, Inc.         Houston*         0					-		0
Texas Health Choice, L.C.         Dallas*         0         0         0         0         0           Texas Health Choice, L.C.         Dallas         0	Texas Children's Health Plan Inc			-		-	0
Dallas         0         0         0         0           Texas Healthspring, LLC         Houston         0							0
Houston         0         0         0         0         0           Texas Healthspring, LLC         Houston*         0					-		0
Texas Healthspring, LLC         Houston*         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>							0
UNICARE Health Plans of Texas, Inc.         Houston*         0	Texas Healthspring 11 C		-	-	-	-	0
United Healthcare of Texas, Inc.         Consolidated         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
Austin,San Antor         0         0         0         0         0           Dallas         0	· · ·						0
Dallas         0         0         0         0           Houston,Corpus         0         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         0         0         0         0         0         0	,,						0
Houston,Corpus         0         0         0         0         0           UTMB Health Plans, Inc.         Galveston*         0 </td <td></td> <td></td> <td></td> <td>•</td> <td>-</td> <td>•</td> <td>0</td>				•	-	•	0
UTMB Health Plans, Inc. Galveston* 0 0 0 0							0
	UTMB Health Plans, Inc.			-		-	0
Valley Baptist Health Plan, Inc.  Harlingen* 0 0 0 0 0	Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.     Harlingen*     0     0     0						0	0
Vista Health Plan, Inc. Austin* 0 0 0 0		_		0			0
Wellcare of Texas, Inc.         Consolidated         0         0         0         0         0							0
TOTAL FOR TEXAS BASIC SERVICE 0 0 0 0	TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)         0			0	0	0	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL ENDING ENROLLMENT less PROVIDER HMO

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BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	s PROVIDER HMC 12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	222.701	225,291	224,423	223,470	210,130
	Austin	11,568	11,736	11,766	11,189	11,396
	Corpus Christi	579	629	535	641	583
	Dallas	60,403	64,669	68,603	67,025	63,805
	El Paso	11,372	10,395	10,525	9,935	9,516
	Houston	92,117	90,647	84,269	85,044	76,355
	San Antonio	46,662	47,215	48,725	49,636	48,475
Amcare Health Plans of Texas, Inc Receivers		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
Amorigroup Toxos, Inc.	Houston	0 440,787	0 458,049	0 461,735	0 454,920	0 453,066
Amerigroup Texas, Inc.	Consolidated Austin	23,961	458,049 25,856	26,484	454,920 28,590	453,066 30,279
	Corpus Christi	9,827	9,976	10,269	10,153	9,783
	Dallas	118.353	126,357	127,614	125,721	124,990
	Ft Worth	103,624	105,940	106.754	100,242	97,579
	Houston	176,497	181,239	181,694	181,168	181,124
	San Antonio	8,525	8,681	8,920	9,046	9,311
Amil International (Texas), Inc Conservators	ni Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	49,877	48,750	48,303	47,222	32,074
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	33,943	35,836	10,118	11,184	12,796
	El Paso	0	0	0	0	0
	Houston	2,780 1,893	3,394 2,408	4,049 3,369	4,476	5,325 3,819
	San Antonio Dallas, Ft Worth	1,893	2,408	2,700	2,984	3,152
	Texas	27,369	27,590	2,700	2,984	3,132
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
,,,,,,	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	Houston*	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc Re	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	Corpus Christi*	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	Consolidated	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	Consolidated	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	Consolidated	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
	Austin Dallas	365 682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	898,308	886,321	875,308	868,906	827,261
noutri date dei vide doip.	Abilene	114	114	110	121	104
	Amarillo,Lubbock	266	289	284	269	269
	Austin	30,490	30,554	29,609	203	19,515
	Beaumont,Lufkin	2,692	2,660	2,696	2,698	2,399
	Corpus Christi	503	454	450	310	303
	Dallas,Ft Worth	35,012	33,692	32,801	31,682	28,993
-	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland	65	89	97	101	97
	Rio Grande Valle	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
	Tyler*	0	0	0	0	0

## INCOME STATEMENT DATA FIRST QUARTER 2009 TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	146,640	151,332	156,955	171,842	176,619
	Austin	26,792	28,453	30,433	30,467	34,023
	Corpus Christi	14,686	14,790	15,025	15,259	23,344
	Dallas	514	630	684	754	1,576
	Houston	30,549	33,222	38,751	42,875	37,884
	San Antonio	74,099	74,237	72,062	82,487	79,792
K S Plan Administrators, LLC	Consolidated	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	Consolidated	58,659	58,653	59,622	54,871	49,947
	Laredo	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc Temp Receiversh	i Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,902	28,622	29,009	30,828	32,961
	Houston	18,609	19,432	19,756	21,745	23,768
	San Antonio	9,293	9,190	9,253	9,083	9,193
PacifiCare of Texas, Inc.	Consolidated	141,626	143,335	145,421	146,140	150,037
	Austin	498	488	500	495	594
	Dallas	93,587	95,006	96,556	97,205	99,701
	Houston	909	1,008	1,120	962	1,294
	San Antonio	46,632	46,833	47,245	47,478	48,448
Parkland Community Health Plan, Inc.	Northeast TX*	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	Consolidated	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	Central TX*	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	Consolidated	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	Consolidated	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	Consolidated	105,652	106,663	103,985	104,321	99,800
	Abilene	9,786	9,737	9,479	9,468	9,464
	Amarillo	20,050	20,132	19,134	19,333	19,422
	Lubbock	61,179	62,119	61,439	61,278	58,281
	Waco	14,637	14,675	13,933	14,242	12,633
Superior Healthplan, Inc.	Consolidated	265,857	277,256	279,521	277,582	273,149
	Austin	71,849	78,722	79,354	78,593	80,891
	Corpus Christi	23,460	23,562	23,613	23,068	22,820
	El Paso	59,616	61,464	60,771	61,928	58,577
	Lubbock	11,517 99,415	12,453 101,055	12,829 102,954	13,017 100,976	12,685 98,176
Texas Children's Health Plan, Inc.	San Antonio Houston*	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	Dallas*	0	204,333	210,007	0	0
Texas health choice, L.C.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	38,264	39,142	39.896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	Houston*	34.961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034
	Austin,San Anton	2,539	2,522	2,555	2,611	1,415
	Dallas	1,125	986	950	767	660
	Houston,Corpus	1,178	1,173	5,717	6,081	5,959
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	000	0
Valley Baptist Insurance Co.	Harlingen*	17,157	17,733	15,761	12,470	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507
TOTAL FOR TEXAS BASIC SERVICE	· · · · ·	2,738,141	2,828,295	2,832,793	2,848,295	2,817,192
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,592,016	3,672,082	3,668,746	3,675,695	3,601,496

### INCOME STATEMENT DATA Page 106 FIRST QUARTER 2009 TOTAL MEMBER MONTHS less PROVIDER HMO

	TOTAL MEMBER MONTHS less PROVIDER HMO					RHMO
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	676,312	677,446	677,796	674,960	635,383
	Austin	34,637	34,919	35,401	33,836	33,618
	Corpus Christi	1,752	1,871	1,616	1,791	1,803
	Dallas	186,385	192,230	199,889	206,471	191,087
	El Paso	33,832	33,373	31,283	30,605	29,096
	Houston	281,245	273,818	264,317	254,536	234,965
	San Antonio	138,461	141,235	145,290	147,721	144,814
Amcare Health Plans of Texas, Inc Receiversl		0	0	0	0	0
	Austin,San Anton	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501
Amengroup rexas, inc.	Austin	71,707			82.748	
	Corpus Christi	29,742	75,570 29,896	78,956	- , -	
				31,165	30,461 375,771	,
	Dallas	365,701	372,221	385,448	,	371,970
	Ft Worth	325,145	317,210	322,915	306,109	294,291
	Houston	534,122	539,895	549,129	540,945	544,400
	San Antonio	25,562	25,810	26,445	26,936	27,760
Amil International (Texas), Inc Conservatorsh		0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627
	Austin	15,029	16,113	16,218	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	149,982	146,691	145,123	141,774	95,301
	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	99,482	105,237	84,312	32,779	37,271
	El Paso	0	0	0	0	0
	Houston	7,512	9,372	11,084	13,118	15,511
	San Antonio	5,115	6,864	11,292	10,915	11,125
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182
	Texas	81,719	81,980	55,442	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	149,982	146,691	145,123	141,774	95,301
	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
Community First Health Plans, Inc.	San Antonio*	270,251	271,256	286,103	290,860	290,013
Community Health Choice, Inc.	Houston*	375,859	391,278	413,483	419,041	433,006
Comprehensive Health Services of Tx, Inc Re		0/0,000	001,270	0	0	
Cook Children's Health Plan	Dallas*	142,946	156,074	168,844	168,237	169,732
Driscoll Children's Health Plan	Corpus Christi*	130,018	133,954	137,468	134,921	132,996
El Paso First Health Plans, Inc.	Consolidated	148,661	152,415	152,542	150,859	147,561
Evercare of Texas, LLC	Consolidated	282,929	291,249	297,148	298,057	301,144
Fidelis SecureCare of Texas Inc.	Consolidated	282,929	722	297,148		769
	Consolidated			29	842	
Great-West Healthcare of Texas, Inc.		4,516	856		(28)	12
	Austin	1,102	(80)	0	(10)	0
	Dallas	2,183	390	(16)	(12)	(
	Houston	1,231	546	45	(6)	12
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420
	Abilene	360	342	322	358	314
	Amarillo,Lubbock	807	866	855	827	801
	Austin	91,561	91,756	90,410	88,886	58,614
	Beaumont,Lufkin	8,234	8,037	8,126	8,095	7,267
				4		

Healthplan of Texas, Inc.- Canceled 12/20/05

Corpus Christi

Dallas,Ft Worth

East Texas, Tyler

Rio Grande Valle San Angelo

San Antonio

Tyler\*

El Paso

Houston Midland 1,513

2,825

2,703

212

346

212

0

8,259

107,427

240,354

1,454

2,712

2,542

251

337

219

0

7,649

102,101

236,087

1,350

2,663

2,541

289

344

215

0

7,078

233,612

99,399

968

96,071

2,658

2,511

305

325

217

0

6,807

232,279

916

88,370

2,549

2,608

288

317

188

0

3,527

224,768

## INCOME STATEMENT DATA Page 107 FIRST QUARTER 2009 TOTAL MEMBER MONTHS less PROVIDER HMO

					no less PROVIDE	
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	436,737	449,697	459,327	501,129	524,763
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	43,713	44,475	44,661	45,594	55,800
	Dallas	1,353	1,851	1,980	2,219	4,437
	Houston	89,106	96,486	107,718	125,415	111,384
	San Antonio	223,110	222,930	214,767	237,045	251,712
K S Plan Administrators, LLC	Consolidated	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	174,869	175,422	173,042	165,278	150,624
	Laredo	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc Temp Receivershi	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	85,333	84,931	86,792	91,256	97,626
· ·	Houston	57,323	57,244	58,981	63,703	70,172
	San Antonio	28,010	27,687	27,811	27,553	27,454
PacifiCare of Texas, Inc.	Consolidated	423,761	427,442	434,785	438,783	452,254
· ·	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	279,407	281,787	288,605	290,501	300,111
	Houston	2,918	3,122	3,310	3,020	4,330
	San Antonio	139,940	141,061	141,386	143,748	146,028
Parkland Community Health Plan, Inc.	Northeast TX*	426,603	444,885	449.885	442,976	439.672
PSO Health Service, LLC	Consolidated	31.037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	540,509	546,810	540.222	523,704	505,409
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	Austin*	36,710	42.417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	316.582	346,778	290,189	310.145	301,217
	Abilene	29,345	29,302	28,909	28,364	28,557
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	182,613	210,340	161,892	182,481	176,211
	Waco	44.224	44,095	43,045	41,623	38,295
Superior Healthplan, Inc.	Consolidated	799,283	827,423	847,209	838,074	822,955
<u></u>	Austin	214,459	231,985	240,804	236,877	239,051
	Corpus Christi	70,916	70,874	71,565	70,186	68,731
	El Paso	178,907	184,784	185,290	185,354	179,641
	Lubbock	33,898	36,840	38,959	38,919	38,595
	San Antonio	301,103	302,940	310,591	306,738	296,937
Texas Children's Health Plan, Inc.	Houston*	562,718	599,841	642,291	639,896	653,470
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	113,833	116,438	119,681	129.171	138,985
UNICARE Health Plans of Texas. Inc.	Houston*	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin,San Anton	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston,Corpus	3,933	3,526	8,117	18,472	17,870
UTMB Health Plans, Inc.	Galveston*	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	Harlingen*	2,214	2,180	2,137	2,052	1,645
Valley Baptist Insurance Co.	Harlingen*	51,181	53,741	50,847	42,901	38,010
Vista Health Plan, Inc.	Austin*	0	0	0	42,901	30,010
Wellcare of Texas, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
TOTAL FOR TEXAS BASIC SERVICE	Sonoondated	8,266,094	8,470,321	8,566,715	8,525,793	8,459,548
TOTAL FOR TEXAS BASIC SERVICE		10,830,753	11,010,924	11,074,052	11,011,282	10,821,302
ISTALI SK BASIS SERVICE (IND. WIDE)		10,000,700	11,010,924	11,074,032	11,011,202	10,021,302

				ST QUARTER 200 RCIAL RISK PREM		COMMERCIAL RISK PREMIUMS							
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09							
		Quarter	Quarter	Quarter	Quarter	Quarter							
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Aetna Health Inc.	Consolidated	\$316.84	\$320.32	\$318.52	\$321.17	\$326.8							
	Austin	\$311.43	\$321.83	\$319.64	\$319.14	\$339.2							
	Corpus Christi	\$294.02	\$281.07	(\$61.71)	\$281.31	\$277.0							
	Dallas	\$345.45	\$343.28	\$341.58	\$338.50	\$332.1							
	El Paso	\$237.43	\$237.99	\$238.03	\$239.48	\$253.8							
	Houston	\$323.67	\$330.50	\$330.40	\$333.86	\$341.8							
	San Antonio	\$282.38	\$283.39	\$279.83	\$283.93	\$294.8							
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Amil International (Texas), Inc Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Cigna Healthcare of Texas, Inc.	Consolidated	\$347.89	\$349.34	\$347.26	\$335.88	\$367.3							
	Dallas	\$353.60	\$352.42	\$348.26	\$323.22	\$367.3							
	Houston	\$341.91	\$346.14	\$346.25	\$348.38	\$367.3							
Community First Health Plans, Inc.	San Antonio*	\$244.40	\$244.69	\$240.70	\$256.21	\$250.1							
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Comprehensive Health Services of Tx, Inc Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
Great-West Healthcare of Texas, Inc.	Consolidated	\$40.12	\$637.41	\$126.12	\$41.11	\$11.5							
/ -	Austin	\$31.88	(\$838.26)	\$0.00	\$32.00	\$0.0							
	Dallas	\$41.84	\$711.14	\$455.88	(\$61.25)	\$0.0							
	Houston	\$44.44	\$368.53	\$268.53	\$261.00	\$11.5							
Health Care Service Corp.	Consolidated	\$273.93	\$279.42	\$282.37	\$284.90	\$293.1							
	Abilene	\$395.63	\$481.94	\$457.12	\$445.95	\$437.9							
	Amarillo,Lubbock	\$333.70	\$462.98	\$327.64	\$352.59	\$358.7							
	Austin	\$363.34	\$363.95	\$368.55	\$377.15	\$386.7							
	Beaumont,Lufkin	\$348.44	\$349.68	\$340.86	\$349.79	\$359.7							
	Corpus Christi	\$351.42	\$352.20	\$334.13	\$337.27	\$336.6							
	Dallas,Ft Worth	\$364.48	\$395.76	\$366.72	\$367.60	\$387.2							
	East Texas, Tyler	\$369.45	\$376.34	\$381.03	\$387.26	\$392.6							
	El Paso	\$309.69	\$376.34	\$317.56	\$306.77	\$330.6							
					\$306.77 \$346.59								
	Houston	\$312.13	\$333.45	\$335.94		\$341.0 \$425.2							
	Midland Bio Crando Vallo	\$403.73	\$429.59	\$452.86	\$386.63	\$435.1							
	Rio Grande Valle	\$303.66	\$314.83	\$310.71	\$304.42	\$337.5							
	San Angelo	\$479.72	\$458.25	\$397.78	\$413.17	\$397.6							
Healthplan of Texas, Inc Canceled 12/20/05	San Antonio	\$319.76	\$317.44	\$311.87	\$319.10	\$355.7							
	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							

		IUMS				
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$142.15	\$133.77	\$119.38	\$103.50	\$53.61
	Austin	\$91.10	\$81.60	\$66.31	\$51.90	\$28.62
	Corpus Christi	\$39.58	\$34.11	\$32.48	\$14.69	\$13.66
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$168.61	\$150.96	\$131.41	\$114.51	\$17.32
	San Antonio	\$158.90	\$156.44	\$146.91	\$127.25	\$91.34
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$245.52	\$243.38	\$245.05	\$252.09	\$277.64
Mercy Health Plans of Missouri, Inc.	Consolidated	\$329.13	\$331.49	\$348.41	\$332.58	\$373.49
	Laredo	\$330.46	\$338.36	\$340.48	\$336.11	\$504.69
MetroWest Health Plan, Inc Temp Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$373.65	\$389.22	\$375.46	\$384.56	\$356.62
	Austin	\$307.83	\$306.51	\$301.89	\$302.45	\$284.50
	Dallas	\$394.94	\$411.19	\$393.38	\$393.33	\$377.44
	Houston	\$200.82	\$267.54	\$259.01	\$355.05	\$190.94
	San Antonio	\$365.74	\$374.92	\$368.38	\$379.19	\$365.54
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$245.01	\$246.23	\$249.33	\$260.10	\$266.88
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$274.15	\$244.37	\$321.95	\$283.82	\$294.57
	Abilene	\$291.56	\$290.12	\$298.44	\$299.49	\$303.27
	Amarillo	\$270.46	\$258.43	\$286.58	\$275.90	\$274.35
	Lubbock	\$275.57	\$218.99	\$391.66	\$289.34	\$308.64
Currenter Haakkalan Jua	Waco	\$264.71	\$263.24	\$270.38	\$271.98	\$286.48
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbook	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	Lubbock				\$0.00	
Toxos Childron's Hoalth Blan, Inc.	Houston*	\$0.00 \$151.64	\$0.00 \$44.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Houston* Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas health choice, L.C.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$308.76	\$311.81	\$318.58	\$316.99	\$340.15
United Healthcare of Texas, Inc.	Consolidated	\$363.99	\$359.34	\$354.15	\$347.34	\$350.97
	Austin.San Anton	\$354.28	\$331.78	\$345.10	\$351.09	\$331.43
	Austin, oan Anton	\$401.89	\$410.13	\$390.42	\$401.25	\$489.78
		\$348.82	\$374.10	\$349.10	\$337.88	\$342.09
UTMB Health Plans, Inc.	Galveston*	\$136.84	\$127.97	\$134.43	\$135.33	\$127.53
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$265.46	\$227.20	\$259.22	\$359.27	\$279.17
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$278.23	\$277.93	\$280.78	\$277.71	\$266.94
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$271.06	\$272.37	\$276.28	\$275.15	\$275.10
	L	<i><b>4</b>211.00</i>	Ψ <b>ΕΙ Ε.ΟΙ</b>	ΨΕ, 0.20	<i>~</i> _/0.10	φ=10.10

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICARE PREMIUMS (BASIC)

				ARE PREMIUMS (		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas					
A store I leadth los	O a ma a li data d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,077.84	\$1,017.98	\$934.32	\$990.16	\$1,027.26
	Austin	\$1,379.53	\$728.28	\$477.88	\$640.03	\$1,117.79
	Corpus Christi	\$909.63	\$762.96	\$809.94	\$903.09	\$701.62
	Dallas	\$1,003.43	\$971.04	\$813.98	\$944.01	\$916.26
	El Paso	\$1,178.16	\$626.82	\$649.61	\$783.90	\$882.31
	Houston	\$1,270.40	\$971.17	\$925.52	\$965.97	\$976.20
	San Antonio	\$1,119.49	\$1,074.77	\$1,041.42	\$1,037.18	\$1,143.31
Amcare Health Plans of Texas, Inc Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,110.88	\$1,742.25	\$1,246.88	\$1,244.56	\$1,165.05
Amonyroup renas, mo.						
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,107.68	\$1,762.44	\$1,239.55	\$1,238.40	\$1,157.70
	San Antonio	\$1,238.14	\$1,313.52	\$1,358.47	\$1,324.25	\$1,235.20
Amil International (Texas), Inc Conservators	HAustin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$652.60	\$700.39	\$687.80	\$706.41	\$700.24
	Austin	\$682.29	\$753.75	\$710.42	\$738.04	\$690.76
	El Paso	\$594.12	\$635.97	\$644.96	\$669.54	\$690.76
Arkansas Community Care	Consolidated	\$641.89	\$689.91	\$710.11	\$690.90	\$703.79
	Texas	\$682.40	\$750.29	\$739.63	\$730.57	\$700.87
Bravo Health Texas, Inc.	Consolidated	\$925.82	\$978.28	\$984.78	\$946.35	\$994.41
Bravo neutin rexus, inc.	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$925.77	\$979.40	\$986.09	\$946.31	\$994.44
	Houston	\$925.80	\$977.70	\$980.49	\$946.30	\$994.39
	Texas	\$925.73	\$977.36	\$990.31	\$946.36	\$994.43
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc R	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$1,188.67	\$1,129.88	\$1,357.33	\$953.88	\$1,158.73
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66	\$2,566.54
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great West Healthoard OF TEXAS, IIIC.		\$0.00	\$0.00	\$0.00	\$0.00	
	Austin					\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICARE PREMIUMS (BASIC)

BASIC SERVICE HMOs	DIVISION	3/08	6/08	ARE PREMIUMS (B 9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$971.62	\$1,007.87	\$994.69	\$983.30	\$1,021.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$934.92	\$979.00	\$957.21	\$953.09	\$1,048.92
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$996.87	\$1,026.56	\$1,021.07	\$1,004.63	\$1,010.29
K S Plan Administrators, LLC	Consolidated	\$701.12	\$780.69	\$721.57	\$727.51	\$838.09
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$685.12	\$713.79	\$846.60	\$694.26	\$800.89
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc Temp Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33	\$1,132.78
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33	\$1,132.78
PacifiCare of Texas, Inc.	Consolidated	\$1,120.30	\$1,094.52	\$1,069.01	\$1,057.58	\$1,210.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$1,094.19	\$1,025.53	\$966.14	\$993.28	\$1,210.25
	Houston	\$873.50	\$1,003.97	\$1,099.62	\$955.94	\$1,205.77
	San Antonio	\$1,172.15	\$1,231.20	\$1,277.06	\$1,185.84	\$1,210.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$815.49	\$839.77	\$829.54	\$802.05	\$796.05
Scott & White Health Plan	Central TX*	\$320.04	\$304.75	\$310.73	\$736.32	\$641.75
Selectcare Health Plans, Inc.	Consolidated	\$825.66	\$862.16	\$839.03	\$843.61	\$890.40
SelectCare of Texas, L.L.C.	Consolidated	\$848.08	\$862.30	\$953.93	\$961.95	\$931.38
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,021.46	\$1,237.11	\$958.93	\$597.84	\$948.15
	Abilene	\$542.56	\$706.30	\$542.87	\$136.89	\$684.21
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,049.29	\$1,271.27	\$981.81	\$625.75	\$963.53
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10	\$1,860.62
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbe els	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00		\$0.00	\$0.00
Taura Childrenda Haaldh Dian Jua	Llavata a *	\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10	\$1,860.62
Texas Children's Health Plan, Inc.	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Texas Health Choice, L.C.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxaa Haakkaaring 110	Houston	\$0.00	\$0.00	\$1,003.12	\$1,093.04	\$0.00
Texas Healthspring, LLC UNICARE Health Plans of Texas, Inc.	Houston* Houston*	\$1,084.05	\$1,103.49	\$1,003.12	\$1,093.04	\$1,084.88
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
onned Healthcare of Texas, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	├	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$976.73	\$940.09	\$713.25	\$294.26	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$940.09	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$975.11	\$896.68	\$938.12	\$939.73	\$973.95
TOTAL FOR TEXAS BASIC SERVICE		\$969.24	\$978.19	\$967.95	\$981.21	\$1,042.99
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$937.91	\$949.74	\$947.58	\$952.69	\$1,042.99
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## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICAPE PREMIUMS (PART D)

				RE PREMIUMS (P		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aet freathcare Fran, inc.º Canceleu 03/23/05	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anicare reality rans of rexas, inc Receiver	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$82.17	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$81.72	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$100.24	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$60.18 \$57.73	\$81.06 \$69.23	\$72.48	\$76.93	\$65.28
	Austin El Paso	\$57.73	\$69.23 \$81.14	\$69.51 \$60.24	\$79.62 \$62.79	\$59.14 \$59.14
Arkansas Community Care	Consolidated	\$70.29	\$94.08	\$49.45	\$77.80	\$59.14
Arkansas Community Care	Texas	\$62.23	\$84.23	\$55.48	\$68.32	\$109.04
Bravo Health Texas, Inc.	Consolidated	\$93.74	\$83.96	\$67.76	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$93.74	\$83.96	\$67.76	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc. Evercare of Texas, LLC	Consolidated Consolidated	\$0.00 \$92.57	\$0.00 \$95.42	\$0.00 (\$138.85)	\$0.00 \$337.24	\$0.00 \$94.26
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oreat west realmoute of rexus, inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		A 2 2 2 1			mo oo	mo oo
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Midland Rio Grande Valle San Angelo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Healthplan of Texas, Inc Canceled 12/20/05	Midland Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICAPE PREMIUMS (PART D)

		MEDICARE PREMIUMS (PART D)					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Uumana Uaalth Dian of Taylog Inc	Canaalidatad	\$0.00		\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$84.35	\$91.27	\$140.35	\$88.26	\$109.39	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$119.85	\$181.53	\$87.79	\$127.10	\$162.22	
,,, _,, _	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc Temp Receivers	h Dallas.Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$141.08	\$178.02	\$159.98	\$160.09	\$171.34	
Scott & White Health Plan	Central TX*	\$31.15	\$34.71	\$28.73	\$30.95	\$18.40	
Selectcare Health Plans, Inc.	Consolidated	\$806.18	\$878.10	\$1,100.31	\$989.55	\$101.94	
SelectCare of Texas, L.L.C.	Consolidated	\$82.31	\$100.67	\$98.77	\$84.88	\$98.61	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$876.97	\$876.97	\$17.40	\$64.50	\$55.75	
	Abilene	\$470.50	\$495.22	\$37.23	\$56.49	\$55.66	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$896.52	\$898.95	\$16.23	\$64.98	\$55.76	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Insurance Co.	Harlingen*	\$71.68	\$68.99	\$423.11	(\$417.83)	\$0.00	
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0.00 \$80.35	\$0.00 \$78.80	\$0.00 \$73.85	\$0.00 \$69.71	\$0.00 \$64.08	
	Consolidated					\$93.09	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$80.59 \$82.99	\$87.45 \$96.07	\$59.13 \$62.90	\$102.58 \$102.29	\$93.09 \$95.73	
TOTAL I ON DAGIO SERVICE (IND. WIDE)		ψυ2.39	ψ30.07	ψυ2.30	ψ102.29	ψ90.70	

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICAID PREMIUMS

				EDICAID PREMIU		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$281.39	\$242.09	\$239.20	\$237.81	\$312.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$322.53	\$252.97	\$262.32	\$264.02	\$342.80
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Haalth Diana of Touras Inc. Dessiver	San Antonio	\$242.78 \$0.00	\$230.55 \$0.00	\$213.91 \$0.00	\$211.57 \$0.00	\$285.48
Amcare Health Plans of Texas, Inc Receivers			,			\$0.00
	Austin,San Anton	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00 \$221.39	\$0.00	\$0.00	\$0.00
הוויושוטעף ובאמס, וווט.	Austin	\$220.01	\$247.74	\$223.39	\$232.00	\$295.01
	Corpus Christi	\$297.20	\$309.71	\$312.59	\$287.17	\$354.59
	Dallas	\$159.98	\$169.45	\$160.22	\$167.52	\$186.02
	Ft Worth	\$184.39	\$191.22	\$183.58	\$198.09	\$202.95
	Houston	\$252.14	\$253.75	\$261.34	\$264.28	\$274.87
	San Antonio	\$385.61	\$345.28	\$429.32	\$505.12	\$495.53
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$206.55	\$209.20	\$206.58	\$225.63	\$226.97
Community Health Choice, Inc.	Houston*	\$230.88	\$221.25	\$238.54	\$228.48	\$235.99
Comprehensive Health Services of Tx, Inc R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$182.55	\$218.71	\$210.73	\$225.94	\$255.34
Driscoll Children's Health Plan	Corpus Christi*	\$258.57	\$256.30	\$258.74	\$220.68	\$257.54
El Paso First Health Plans, Inc.	Consolidated	\$156.88	\$157.28	\$161.35	\$163.66	\$170.02
Evercare of Texas, LLC	Consolidated	\$414.54 \$0.00	\$417.36 \$0.00	\$437.37 \$0.00	\$489.84	\$415.55 \$0.00
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Great-west Healthcare of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso				\$0.00	\$0.00
	El Paso Houston	\$0.00	\$0.00	\$0.00	30.00	<b>JU.</b> UC
	El Paso Houston Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
	Houston					\$0.00 \$0.00 \$0.00
	Houston Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	Houston Midland Rio Grande Valle	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 MEDICAID PREMIUMS

		MEDICAID PREMIUMS					
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MetroWest Health Plan, Inc Temp Receive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$335.40	\$341.69	\$354.99	\$369.98	\$360.12	
	Houston	\$287.99	\$294.15	\$301.89	\$308.11	\$303.36	
	San Antonio	\$421.90	\$428.10	\$453.31	\$496.51	\$489.93	
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$230.91	\$222.82	\$0.00	\$0.00	
PSO Health Service, LLC	Consolidated	\$2.30.98	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$205.10	\$189.39	\$187.50	\$255.78	\$244.99	
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$205.10	\$189.41	\$187.47	\$255.78	\$244.99	
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$244.38	\$241.02	\$251.85	\$264.85	\$263.10	
P		\$191.87	\$185.21	\$192.72	\$208.59	\$208.77	
		\$399.53	\$411.54	\$436.02	\$473.85	\$468.43	
		\$170.40	\$167.89	\$171.26	\$166.91	\$168.00	
	Lubbock	\$187.59	\$184.79	\$197.93	\$225.46	\$234.05	
		\$289.75	\$288.70	\$302.85	\$317.46	\$314.05	
Texas Children's Health Plan, Inc.	Houston*	\$154.16	\$154.75	\$165.12	\$175.32	\$168.96	
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$232.30	\$231.93	\$267.15	\$276.28	\$293.73	
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE		\$230.56 \$230.56	\$228.95 \$228.95	\$234.38 \$234.38	\$245.37 \$245.37	\$249.75 \$249.75	
TOTAL FOR DASIC SERVICE (IND. WIDE	-)	φ230.30	φ220.90	φ234.30	φ240.37	J249.10	

				ST QUARTER 200 VICE RIDER COVE		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aet Healthcare Flan, Inc Canceled 09/23/05	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc Receivers	consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>·</b> · · · · · ·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· · · · · · · · · · · · · · · · · · ·	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc R	e San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, -	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
······	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo					
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				ST QUARTER 2009 /ICE RIDER COVE		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$6.16	\$7.19	\$6.39	\$6.52	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc Temp Received	rsh Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$166.35	\$188.33	\$163.01	\$250.94	\$339.60
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>T</b>	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Calvester*	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00		\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co. Vista Health Plan. Inc.	Harlingen*	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Junsonualeu					
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE	,	\$166.35 \$31.60	\$188.33 \$44.97	\$163.01 \$34.44	\$250.94 \$145.76	\$339.60 \$354.80
TOTAL FOR BASIC SERVICE (IND. WIDE	/	φ <b>31.0</b> 0	φ <del>44</del> .37	<i>φ</i> υ <del>4</del> .44	ψ140.70	φ <del>υυ4</del> .00

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

		(		RST QUARTER 20 LTH INSURANCE		5
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$91.89	\$73.45	\$55.81	\$82.91	\$82.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$91.93 \$0.00	\$77.08 \$0.00	\$63.05 \$0.00	\$86.46 \$0.00	\$86.31 \$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$91.85	\$69.77	\$48.32	\$79.30	\$78.60
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$104.78	\$114.77	\$93.16	\$119.81	\$109.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$92.85	\$88.30	\$82.26	\$72.85	\$92.68
	Dallas	\$76.35	\$81.08	\$67.13	\$76.37	\$73.24
	Ft Worth Houston	\$205.33 \$62.35	\$237.69 \$59.83	\$176.81 \$56.17	\$246.43 \$65.61	\$202.68 \$72.08
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$72.08
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,,,,,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oigna ricaliticare or rexus, inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$123.70	\$117.91	\$114.34	\$113.15	\$109.30
Community Health Choice, Inc.	Houston*	\$312.26	\$298.22	\$252.29	\$190.75	\$284.63
Comprehensive Health Services of Tx, Inc R	e San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$88.54	\$94.88	\$89.72	\$85.00	\$85.36
Driscoll Children's Health Plan	Corpus Christi*	\$92.91	\$93.20	\$95.74	\$98.71	\$101.69
El Paso First Health Plans, Inc.	Consolidated	\$95.80	\$93.31	\$95.49	\$101.42	\$95.84
Evercare of Texas, LLC	Consolidated	\$100.14	\$100.27	\$99.62	\$86.47	\$98.39
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, Inc.	Consolidated Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
oreat-west fieditione of 18845, IIIC.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	El Paso Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

		CH		ST QUARTER 2009 TH INSURANCE P		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$164.87	\$138.77	\$127.82	\$115.08	\$149.51
	Laredo	\$164.87	\$138.77	\$127.82	\$115.08	\$149.51
MetroWest Health Plan, Inc Temp Receive	rsh Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$95.53	\$95.85	\$93.15	\$87.32	\$86.33
	Houston	\$95.53	\$95.85	\$93.15	\$87.32	\$86.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$204.16	\$196.25	\$161.97	\$171.51	\$195.20
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$93.98	\$93.86	\$91.74	\$86.60	\$87.00
SHA, L.L.C.	Consolidated	\$82.35	\$79.54	\$80.06	\$85.06	\$84.73
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$82.35	\$79.54	\$80.06	\$85.06	\$84.73
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$129.55	\$136.44	\$145.60	\$148.51	\$205.05
		\$220.08 \$151.33	\$232.59 \$161.87	\$248.90 \$183.14	\$239.17 \$186.55	\$351.90 \$237.87
	Lubbook	\$74.69 \$77.78	\$83.48 \$80.19	\$87.95 \$83.05	\$92.68 \$85.13	\$121.61 \$104.42
	Lubbock	\$100.67	\$103.02	\$107.87	\$117.47	\$104.42
Texas Children's Health Plan, Inc.	Houston*	\$97.14	\$96.53	\$98.76	\$105.02	\$148.07
Texas Health Choice, L.C.	Dallas*	\$0.00	\$90.00	\$98.70	\$0.00	\$104.80
Texas fleatin Choice, L.C.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$87.19	\$86.61	\$84.58	\$79.50	\$80.32
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	/ tustin, our / thon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$135.61	\$134.68	\$123.45	\$124.04	\$142.38
TOTAL FOR BASIC SERVICE (IND. WIDE		\$135.61	\$134.68	\$123.45	\$124.04	\$142.38

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 TOTAL REVENUE

	_			RST QUARTER 20 TOTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
······································	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$316.32	\$312.24	\$307.06	\$310.93	\$328.03
	Austin	\$312.32	\$322.56	\$319.98	\$319.87	\$342.4
	Corpus Christi	\$398.89	\$344.76	\$53.39	\$354.54	\$337.73
	Dallas	\$338.22 \$237.94	\$318.85 \$238.25	\$313.36 \$238.36	\$317.22	\$330.9 \$256.0
	El Paso Houston	\$325.45	\$331.78	\$238.30	\$240.08 \$335.30	\$345.3
	San Antonio	\$287.42	\$279.88	\$267.97	\$272.28	\$343.3
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Amerigroup Texas, Inc.	Consolidated	\$216.37	\$222.47	\$214.32	\$226.30	\$237.4
	Austin	\$297.20	\$247.74	\$261.77	\$274.33	\$295.0
	Corpus Christi	\$300.04	\$291.08	\$292.43	\$267.41	\$329.2
	Dallas	\$142.72	\$148.28	\$137.05	\$144.48	\$157.5
	Ft Worth	\$187.08	\$198.45	\$182.40	\$207.20	\$202.8
	Houston	\$260.37	\$273.33	\$264.17	\$268.77	\$280.8
	San Antonio	\$399.07	\$370.04	\$461.43	\$537.94	\$541.4
Amil International (Texas), Inc Conservators	hAustin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Arcadian Health Plan, Inc.	Consolidated	\$712.78	\$781.45	\$760.28	\$783.34	\$765.5
	Austin	\$740.03	\$822.98	\$779.93	\$817.66	\$749.9
	El Paso	\$645.16	\$717.12	\$705.20	\$732.33	\$749.9
Arkansas Community Care	Consolidated	\$712.18	\$784.00	\$759.57	\$768.69	\$769.8
	Texas	\$744.63	\$834.52	\$795.11	\$798.90	\$809.9
Bravo Health Texas, Inc.	Consolidated	\$242.31	\$281.60	\$381.77	\$946.35	\$994.4
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$925.77	\$979.40	\$986.09	\$946.31	\$994.4
	Houston	\$925.80	\$977.70	\$980.49	\$946.30	\$994.3
	Texas	\$925.73 \$93.74	\$977.36	\$990.31	\$946.36	\$994.4
Cirre Haalthaara of Taylog Inc	Dallas, Ft Worth	\$93.74 \$347.89	\$83.96 \$349.34	\$67.76 \$347.26	\$0.00 \$335.88	\$0.0 \$367.3
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$353.60	\$352.42	\$348.26	\$323.22	\$367.3
	Houston	\$341.91	\$346.14	\$346.25	\$348.38	\$367.3
Community First Health Plans, Inc.	San Antonio*	\$193.12	\$191.35	\$187.31	\$201.75	\$200.8
Community Health Choice, Inc.	Houston*	\$251.95	\$243.45	\$242.73	\$216.89	\$250.6
Comprehensive Health Services of Tx, Inc R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cook Children's Health Plan	Dallas*	\$137.60	\$156.47	\$149.37	\$157.77	\$175.9
Driscoll Children's Health Plan	Corpus Christi*	\$227.77	\$221.37	\$221.75	\$194.12	\$222.6
El Paso First Health Plans, Inc.	Consolidated	\$137.15	\$138.82	\$142.22	\$142.89	\$150.3
Evercare of Texas, LLC	Consolidated	\$501.98	\$496.67	\$509.54	\$502.97	\$492.5
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66	\$2,566.5
Great-West Healthcare of Texas, Inc.	Consolidated	\$99.70	\$711.43	\$313.43	\$102.14	\$28.7
· · · · · · · · · · · · · · · · · · ·	Austin	\$79.22	(\$770.40)	\$0.00	\$63.10	\$0.0
	Dallas	\$103.98	\$795.71	\$548.00	(\$40.92)	\$0.0
	Houston	\$110.44	\$434.12	\$422.00	\$453.33	\$28.7
Health Care Service Corp.	Consolidated	\$277.72	\$283.76	\$287.85	\$290.35	\$301.8
	Abilene	\$398.23	\$484.63	\$459.75	\$448.53	\$440.9
	Amarillo,Lubbock	\$336.75	\$465.53	\$330.17	\$355.49	\$361.3
	Austin	\$363.67	\$364.23	\$368.82	\$377.42	\$387.1
	Beaumont,Lufkin	\$348.65	\$349.79	\$340.93	\$349.86	\$359.8
	Corpus Christi	\$352.37	\$352.80	\$334.79	\$338.15	\$337.5
	Dallas,Ft Worth	\$366.14	\$397.16	\$368.14	\$369.07	\$388.9
	East Texas, Tyler	\$370.31	\$377.25	\$381.96	\$388.41	\$393.7
	El Paso	\$311.02	\$309.00	\$318.54	\$307.80	\$331.6
	Houston	\$313.23	\$334.34	\$336.81	\$347.46	\$341.9
	Midland	\$407.22	\$431.86	\$454.38	\$387.60	\$435.9
	Rio Grande Valle	\$323.11	\$320.81	\$314.25	\$314.78	\$354.1
	San Angelo	\$480.85	\$459.41	\$398.39	\$413.79	\$398.5
	San Antonio	\$387.28	\$374.52	\$373.89	\$382.79	\$481.5
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

# PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

				OTAL REVENUE		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$298.21	\$298.45	\$281.53	\$255.42	\$228.69
	Austin	\$91.10	\$81.60	\$66.31	\$51.90	\$28.62
	Corpus Christi	\$691.53	\$725.26	\$710.17	\$696.83	\$663.81
	Dallas	\$13.99	\$19.32	\$17.34	\$16.68	\$37.80
	Houston	\$168.61	\$150.96	\$131.41	\$114.51	\$17.32
	San Antonio	\$342.88	\$352.91	\$351.98	\$316.64	\$293.70
K S Plan Administrators, LLC	Consolidated	\$746.71	\$833.68	\$774.31	\$778.54	\$889.83
Legacy Health Solutions, Inc.	San Angelo*	\$274.26	\$257.72	\$287.64	\$169.21	\$277.64
Mercy Health Plans of Missouri, Inc.	Consolidated	\$455.37	\$470.38	\$493.58	\$452.24	\$521.82
	Laredo	\$209.53	\$185.04	\$169.22	\$147.32	\$198.68
MetroWest Health Plan, Inc Temp Receive	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$274.21	\$302.71	\$356.63	\$328.53	\$337.09
	Houston	\$213.55	\$233.28	\$291.63	\$263.96	\$267.29
	San Antonio	\$398.35	\$446.25	\$494.48	\$477.83	\$515.48
PacifiCare of Texas, Inc.	Consolidated	\$1,067.88	\$1,009.03	\$970.96	\$977.57	\$1,113.44
	Austin	\$319.97	\$306.33	\$297.39	\$295.05	\$284.50
	Dallas	\$1,051.30	\$954.43	\$886.81	\$924.85	\$1,122.42
	Houston	\$236.54	\$289.50	\$284.45	\$370.55	\$220.17
	San Antonio	\$1,126.32	\$1,141.36	\$1,165.88	\$1,104.07	\$1,131.62
Parkland Community Health Plan, Inc.	Northeast TX*	\$229.82	\$222.48	\$206.66	\$213.46	\$227.33
PSO Health Service, LLC	Consolidated	\$956.57	\$1,017.80	\$989.53	\$962.14	\$967.40
Scott & White Health Plan	Central TX*	\$262.49	\$259.34	\$267.91	\$348.81	\$336.25
Selectcare Health Plans, Inc.	Consolidated	\$909.68	\$951.06	\$935.01	\$923.86	\$985.85
SelectCare of Texas, L.L.C.	Consolidated	\$926.28	\$957.94	\$1,047.76	\$1,042.59	\$1,025.06
Seton Health Plan, Inc.	Austin*	\$117.38	\$129.16	\$115.91	\$113.81	\$113.50
SHA, L.L.C.	Consolidated	\$271.95	\$247.76	\$298.22	\$284.35	\$295.89
	Abilene	\$312.15	\$312.01	\$320.80	\$362.90	\$334.17
	Amarillo	\$272.82	\$260.66	\$289.11	\$272.29	\$274.39
	Lubbock	\$266.72	\$231.50	\$304.52	\$279.32	\$298.18
	Waco	\$265.71	\$264.23	\$271.28	\$269.58	\$289.52
Superior Healthplan, Inc.	Consolidated	\$226.86	\$222.16	\$226.95	\$238.62	\$239.86
		\$190.60 \$383.07	\$185.37 \$394.41	\$183.80 \$408.62	\$200.10 \$448.44	\$191.71
						\$448.48
	Lubbook	\$157.53 \$137.07	\$156.51 \$129.02	\$157.99 \$136.78	\$151.05 \$147.29	\$159.37 \$165.02
	Lubbock	\$267.19	\$129.02	\$130.78	\$284.87	\$165.02
Toxas Children's Health Blan, Inc.	Houston*	\$138.05	\$137.21	\$142.83	\$153.28	\$147.38
Texas Children's Health Plan, Inc. Texas Health Choice, L.C.	Dallas*	\$138.05	\$0.00	\$142.83	\$0.00	\$147.38
Texas Health Choice, L.C.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$1,064.05	\$1,103.49	\$1,003.12	\$1,093.04	\$1,084.68
UNICARE Health Plans of Texas, Inc.	Houston*	\$239.06	\$234.64	\$247.76	\$248.87	\$263.57
United Healthcare of Texas, Inc.	Consolidated	\$364.03	\$359.56	\$353.95	\$347.52	\$350.97
officed freaklicate of fexas, inc.	Austin,San Anton	\$354.31	\$331.99	\$344.86	\$351.35	\$331.43
	Austin, San Anton	\$401.93	\$410.38	\$390.12	\$401.60	\$489.78
		\$348.86	\$374.32	\$348.98	\$338.00	\$342.09
UTMB Health Plans, Inc.	Galveston*	\$136.84	\$127.97	\$134.43	\$135.33	\$127.53
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$381.29	\$348.35	\$550.71	\$793.46	\$443.39
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$1,053.26	\$970.85	\$1,009.03	\$1,015.78	\$1,038.03
TOTAL FOR TEXAS BASIC SERVICE	0011001100	\$322.67	\$320.08	\$319.53	\$331.72	\$347.26
TOTAL FOR BASIC SERVICE (IND. WIDE	)	\$315.33	\$315.19	\$316.38	\$325.62	\$341.86
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## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

	FIRST QUARTER 2009 TOTAL MEDICAL & HOSPITAL EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	<u>12/08</u>	3/09	
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter	
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Aetna Health Inc.	Consolidated	\$256.75	\$248.51	\$248.85	\$265.75	\$281.19	
	Austin	\$199.71	\$230.61 \$418.01	\$243.38	\$244.02 \$182.33	\$301.30 \$353.74	
	Corpus Christi Dallas	\$242.63 \$285.15	\$253.16	\$208.78 \$268.81	\$298.28	\$353.74	
	El Paso	\$205.15	\$201.70	\$144.77	\$176.63	\$226.77	
	Houston	\$280.70	\$275.23	\$261.39	\$287.27	\$301.33	
	San Antonio	\$205.11	\$203.63	\$222.74	\$207.64	\$258.54	
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
,	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$160.27	\$171.91	\$172.15	\$167.51	\$191.25	
	Austin	\$237.31	\$222.18	\$225.86	\$296.67	\$294.11	
	Corpus Christi	\$264.25	\$233.65	\$205.63	\$188.14	\$287.41	
	Dallas	\$108.47	\$125.29	\$111.09	\$101.33	\$128.90	
	Ft Worth	\$136.16	\$147.02	\$138.94	\$132.70	\$164.10	
	Houston	\$185.68	\$203.16	\$213.85	\$195.95	\$217.05	
	San Antonio	\$340.13	\$277.70	\$401.71	\$494.96	\$378.48	
Amil International (Texas), Inc Conservators Arcadian Health Plan, Inc.	HAustin* Consolidated	\$0.00 \$591.94	\$0.00 \$616.93	\$0.00 \$656.95	\$0.00 \$600.78	\$0.00 \$639.05	
Arcadian nealth Fian, inc.	Austin	\$623.85	\$661.56	\$694.85	\$693.53	\$635.18	
	El Paso	\$531.21	\$567.68	\$593.32	\$367.46	\$635.18	
Arkansas Community Care	Consolidated	\$595.28	\$632.71	\$634.30	\$571.99	\$653.87	
	Texas	\$625.26	\$658.85	\$592.65	\$634.59	\$665.07	
Bravo Health Texas, Inc.	Consolidated	\$188.31	\$202.30	\$282.34	\$696.99	\$715.30	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$646.83	\$696.63	\$668.80	\$696.96	\$715.32	
	Houston	\$646.85	\$640.36	\$703.08	\$696.95	\$715.28	
	Texas	\$646.81	\$640.45	\$726.69	\$697.00	\$715.31	
	Dallas, Ft Worth	\$88.63	\$78.03	\$57.81	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$299.20	\$264.46	\$293.79	\$303.78	\$359.23	
	Dallas	\$308.86	\$252.86	\$326.83	\$267.13	\$359.22	
	Houston	\$289.07	\$276.52	\$260.41	\$339.99	\$359.23	
Community First Health Plans, Inc.	San Antonio*	\$180.28 \$222.20	\$159.87 \$212.59	\$156.96 \$211.99	\$170.01 \$160.54	\$180.63 \$215.28	
Community Health Choice, Inc.	Houston*	\$222.20	\$212.58 \$0.00	\$0.00	\$0.00	\$215.20 \$0.00	
Comprehensive Health Services of Tx, Inc R Cook Children's Health Plan	Dallas*	\$123.02	\$146.39	\$158.38	\$154.54	\$148.27	
Driscoll Children's Health Plan	Corpus Christi*	\$164.81	\$173.49	\$161.44	\$166.05	\$185.62	
El Paso First Health Plans, Inc.	Consolidated	\$113.23	\$105.05	\$100.04	\$109.98	\$125.11	
Evercare of Texas, LLC	Consolidated	\$366.94	\$385.10	\$442.03	\$425.01	\$432.96	
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,020.64	\$2,428.19	\$2,869.69	\$2,264.95	\$2,543.50	
Great-West Healthcare of Texas, Inc.	Consolidated	\$25.31	\$650.88	\$802.83	(\$133.68)	\$51.75	
	Austin	\$24.92	(\$763.81)	\$0.00	\$983.70	\$0.00	
	Dallas	\$13.60	\$850.91	\$4,086.44	(\$833.42)	\$0.00	
	Houston	\$46.44	\$300.72	(\$467.47)	(\$596.50)	\$51.75	
Health Care Service Corp.	Consolidated	\$245.76	\$243.09	\$245.13	\$244.87	\$265.44	
	Abilene	\$505.26	\$393.77	\$461.53	\$490.55	\$354.76	
		A	<b>*</b>	4		maaa a4	
	Amarillo,Lubbock	\$299.40	\$227.72	\$239.68	\$263.35	\$233.31	
	Austin	\$266.99	\$305.38	\$321.21	\$307.63	\$326.96	
	Austin Beaumont,Lufkin	\$266.99 \$316.62	\$305.38 \$332.49	\$321.21 \$293.27	\$307.63 \$297.27	\$326.96 \$239.00	
	Austin Beaumont,Lufkin Corpus Christi	\$266.99 \$316.62 \$168.77	\$305.38 \$332.49 \$296.82	\$321.21 \$293.27 \$296.12	\$307.63 \$297.27 \$233.84	\$326.96 \$239.00 \$348.40	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$266.99 \$316.62 \$168.77 \$292.38	\$305.38 \$332.49 \$296.82 \$308.34	\$321.21 \$293.27 \$296.12 \$282.91	\$307.63 \$297.27 \$233.84 \$294.07	\$326.96 \$239.00 \$348.40 \$302.23	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76 \$158.09	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74 \$159.18	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22 \$197.94	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76 \$167.13	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25 \$204.75	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76 \$158.09 \$273.03	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74 \$159.18 \$273.20	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22 \$197.94 \$286.95	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76 \$167.13 \$263.98	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25 \$204.79 \$297.98	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76 \$158.09 \$273.03 \$141.67	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74 \$159.18 \$273.20 \$392.88	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22 \$197.94 \$286.95 \$442.26	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76 \$167.13 \$263.98 \$307.45	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25 \$204.79 \$297.98 \$279.29	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valle	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76 \$158.09 \$273.03 \$141.67 \$165.21	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74 \$159.18 \$273.20 \$392.88 \$216.37	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22 \$197.94 \$286.95 \$442.26 \$246.17	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76 \$167.13 \$263.98 \$307.45 \$232.73	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25 \$204.79 \$297.98 \$279.29 \$263.36	
	Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$266.99 \$316.62 \$168.77 \$292.38 \$385.76 \$158.09 \$273.03 \$141.67	\$305.38 \$332.49 \$296.82 \$308.34 \$401.74 \$159.18 \$273.20 \$392.88	\$321.21 \$293.27 \$296.12 \$282.91 \$422.22 \$197.94 \$286.95 \$442.26	\$307.63 \$297.27 \$233.84 \$294.07 \$528.76 \$167.13 \$263.98 \$307.45	\$326.96 \$239.00 \$348.40 \$302.23 \$419.25 \$204.79 \$297.98 \$279.29	

				ST QUARTER 200		
				AL & HOSPITAL		
BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$250.41	\$241.38	\$231.36	\$231.67	\$185.09
numana neatti i lan or rexas, inc.	Austin	\$71.34	\$67.51	\$67.39	\$66.70	\$33.06
	Corpus Christi	\$587.16	\$549.84	\$565.34	\$608.35	\$521.88
	Dallas	\$7.62	\$12.98	\$11.98	\$13.34	\$23.77
	Houston	\$120.25	\$139.11	\$114.29	\$118.89	\$10.53
	San Antonio	\$298.66	\$285.98	\$285.61	\$277.23	\$241.69
K S Plan Administrators, LLC	Consolidated	\$623.09	\$644.27	\$678.65	\$640.11	\$729.12
Legacy Health Solutions, Inc.	San Angelo*	\$267.86	\$249.85	\$252.90	\$286.07	\$165.21
Mercy Health Plans of Missouri, Inc.	Consolidated	\$397.74	\$393.76	\$417.62	\$397.53	\$435.98
•	Laredo	\$143.89	\$145.37	\$122.67	\$105.79	\$138.39
MetroWest Health Plan, Inc Temp Receive	rsh Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$196.91	\$264.42	\$271.20	\$231.62	\$271.30
	Houston	\$156.70	\$206.40	\$218.37	\$189.48	\$230.63
	San Antonio	\$279.18	\$384.38	\$383.25	\$329.04	\$375.27
PacifiCare of Texas, Inc.	Consolidated	\$786.43	\$797.56	\$801.50	\$759.15	\$901.47
	Austin	\$235.64	\$242.23	\$175.79	\$210.86	\$217.79
	Dallas	\$774.22	\$755.48	\$733.20	\$718.31	\$908.73
	Houston	\$174.20	\$226.65	\$182.09	\$266.59	\$170.12
	San Antonio	\$829.46	\$900.04	\$961.98	\$857.82	\$916.60
Parkland Community Health Plan, Inc.	Northeast TX*	\$193.30	\$176.95	\$159.42	\$179.74	\$178.34
PSO Health Service, LLC	Consolidated	\$817.62	\$892.90	\$887.23	\$795.82	\$832.30
Scott & White Health Plan	Central TX*	\$230.95	\$231.33	\$250.46	\$310.16	\$297.87
Selectcare Health Plans, Inc.	Consolidated	\$724.65	\$757.91	\$687.15	\$733.83	\$797.25
SelectCare of Texas, L.L.C.	Consolidated	\$762.07	\$791.84	\$837.70	\$840.47	\$842.79
Seton Health Plan, Inc.	Austin*	\$66.07	\$85.64	\$84.73	\$95.62	\$69.00
SHA, L.L.C.	Consolidated	\$247.57	\$231.83	\$267.00	\$253.52	\$262.53
	Abilene	\$271.63	\$255.94	\$287.15	\$275.73	\$282.36
	Amarillo	\$244.89	\$258.42	\$280.25	\$212.72	\$243.99
	Lubbock	\$245.57	\$221.53	\$259.54	\$267.36	\$264.02
	Waco	\$243.47	\$226.91	\$264.20	\$234.25	\$269.03
Superior Healthplan, Inc.	Consolidated	\$185.39	\$182.84	\$181.51	\$194.09	\$197.67
		\$140.53	\$134.49	\$128.67	\$144.69	\$147.28
		\$335.97	\$348.59	\$380.53	\$390.34	\$400.91
		\$126.70	\$131.93	\$121.82	\$118.10	\$140.58
	Lubbock	\$93.97	\$110.06	\$104.46	\$112.34	\$124.32
		\$227.04	\$220.98	\$221.89	\$243.63	\$235.28
Texas Children's Health Plan, Inc.	Houston*	\$124.78	\$125.85	\$119.40	\$128.66	\$130.25
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$845.89	\$844.44	\$786.27	\$848.55	\$896.70
UNICARE Health Plans of Texas, Inc.	Houston*	\$207.65	\$235.14	\$235.89	\$221.86	\$213.77
United Healthcare of Texas, Inc.	Consolidated	\$230.54	\$66.72	\$280.96	\$476.15	\$326.95
	Austin,San Anton	\$224.55	\$61.15	\$293.73	\$604.21	\$308.75
		\$254.37	\$72.86	\$348.37	\$771.53	\$456.26
UTMD Usekk Dises 1	Oshusetti it	\$220.80	\$73.36	\$243.61	\$379.19	\$318.68
UTMB Health Plans, Inc.	Galveston*	\$78.54	\$75.38	\$87.48	\$75.39	\$129.11
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$352.89	\$375.36	\$421.21	\$688.15	\$388.53
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Austin* Consolidated	\$0.00 \$875.81	\$0.00 \$808.36	\$0.00 \$778 56	\$0.00 \$878.19	\$0.00 \$660.89
	Consolidated			\$778.56 \$264.65		
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE	,	\$259.62 \$259.84	\$260.85 \$259.89	\$264.65 \$263.85	\$270.71 \$268.55	\$289.44 \$288.19
I UTAL FOR DASIC SERVICE (IND. WIDE	)	\$259.84	¢∠ວ9.69	\$263.85	¢200.00	¢∠oo.19

				RST QUARTER 20		ADMINISTRATIVE & OTHER EXPENSES								
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09								
		Quarter	Quarter	Quarter	Quarter	Quarter								
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
<u></u>	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Noran Toxao	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Aetna Health Inc.	Consolidated	\$44.33	\$47.68	\$40.96	\$33.95	\$43.28								
	Austin	\$45.24	\$50.99	\$44.39	\$36.79	\$47.85								
	Corpus Christi	\$47.88	\$49.00	(\$3.54)	\$40.43	\$41.84								
	Dallas	\$46.67	\$47.61	\$41.23	\$33.71	\$42.34								
	El Paso	\$34.48	\$37.78	\$32.87	\$27.42	\$35.79								
	Houston	\$47.07	\$52.53	\$45.76	\$38.36	\$48.22								
	San Antonio	\$37.77	\$39.87	\$33.27	\$27.32	\$36.99								
Amcare Health Plans of Texas, Inc Receivers	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Anicare Health Flans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Austin,San Anton			\$0.00										
	Dallas	\$0.00	\$0.00		\$0.00	\$0.00								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Amerigroup Texas, Inc.	Consolidated	\$36.86	\$36.25	\$34.17	\$38.64	\$35.82								
	Austin	\$55.75	\$35.55	\$46.23	\$31.86	\$37.32								
	Corpus Christi	\$44.18	\$46.68	\$60.80	\$62.92	\$40.41								
	Dallas	\$21.48	\$19.86	\$23.63	\$26.30	\$24.47								
	Ft Worth	\$35.45	\$38.01	\$37.61	\$38.56	\$32.39								
	Houston	\$43.27	\$42.86	\$36.20	\$44.80	\$40.78								
	San Antonio	\$79.36	\$102.55	\$36.27	\$81.26	\$117.19								
Amil International (Texas), Inc Conservators	hAustin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Arcadian Health Plan, Inc.	Consolidated	\$177.76	\$104.66	\$91.76	\$165.87	\$103.49								
	Austin	\$177.76	\$104.97	\$92.27	\$165.20	\$103.40								
	El Paso	\$177.76	\$102.98	\$89.56	\$168.66	\$103.40								
Arkansas Community Care	Consolidated	\$197.60	\$128.17	\$114.62	\$96.63	\$110.48								
	Texas	\$502.90	(\$162.47)	\$121.01	\$97.27	\$110.49								
Bravo Health Texas, Inc.	Consolidated	\$60.83	\$49.38	\$70.16	\$176.49	\$217.38								
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	El Paso	\$290.18	\$182.48	\$183.78	\$176.48	\$217.39								
	Houston	\$290.19	\$185.84	\$192.32	\$176.48	\$217.38								
	Texas	\$290.17	\$186.67	\$177.31	\$176.49	\$217.39								
	Dallas, Ft Worth	\$10.97	\$10.98	\$10.02	\$0.00	\$0.00								
Cigna Healthcare of Texas, Inc.	Consolidated	\$43.15	\$45.45	\$45.07	\$36.56	\$53.57								
olgna ficaliticare of rexas, inc.	Dallas	\$43.15	\$45.46	\$45.08	\$36.43	\$53.57								
	Houston	\$43.15	\$45.45	\$45.07	\$36.70	\$53.57								
Community First Health Plans, Inc.	San Antonio*	\$19.56	\$18.78	\$21.33	\$24.41	\$22.50								
		\$23.95	\$20.97	\$20.66	\$19.95	\$22.50								
Community Health Choice, Inc.	Houston*													
Comprehensive Health Services of Tx, Inc Re		\$0.00 \$20.33	\$0.00	\$0.00 \$21.52	\$0.00	\$0.00 \$21.04								
Cook Children's Health Plan	Dallas*	\$20.33 \$26.55	\$22.23	\$21.52	\$20.52	\$21.04								
Driscoll Children's Health Plan	Corpus Christi*	\$26.55	\$23.93	\$25.43	\$23.09	\$22.01								
El Paso First Health Plans, Inc.	Consolidated	\$18.70 \$77.25	\$19.00	\$22.42	\$19.15	\$19.85								
Evercare of Texas, LLC	Consolidated	\$77.25	\$72.44	\$79.94	\$29.40	\$63.62								
Fidelis SecureCare of Texas Inc.	Consolidated	\$393.18	\$216.96	\$625.63	(\$615.91)	\$0.00								
Great-West Healthcare of Texas, Inc.	Consolidated	\$63.14	\$75.75	\$170.03	(\$8,151.07)	(\$371.25)								
	Austin	\$53.30	\$131.06	\$0.00	(\$2,996.70)	\$0.00								
	Dallas	\$57.51	\$142.10	\$845.63	(\$9,585.08)	\$0.00								
	Houston	\$81.93	\$36.45	\$2.38	(\$13,873.67)	(\$371.25)								
Health Care Service Corp.	Consolidated	\$19.76	\$17.47	\$18.96	\$21.41	\$20.24								
	Abilene	\$33.95	\$32.55	\$32.02	\$31.77	\$33.55								
	Amarillo,Lubbock	\$34.35	\$32.53	\$32.01	\$32.06	\$33.04								
	Austin	\$31.96	\$30.08	\$29.72	\$29.27	\$30.72								
	Beaumont,Lufkin	\$31.85	\$29.86	\$29.53	\$29.09	\$30.36								
	Corpus Christi	\$32.50	\$30.39	\$30.04	\$29.49	\$31.26								
	Dallas,Ft Worth	\$33.12	\$31.22	\$30.83	\$30.51	\$32.11								
	East Texas, Tyler	\$32.42	\$30.68	\$30.36	\$30.19	\$31.48								
	El Paso	\$32.83	\$30.82	\$30.42	\$30.08	\$31.43								
	Houston	\$32.63	\$30.71	\$30.31	\$29.92	\$31.22								
	Midland	\$34.74	\$32.35	\$31.17	\$30.27	\$31.23								
	Rio Grande Valle	\$48.82	\$37.20	\$33.24	\$39.93	\$48.50								
	San Angelo	\$32.65	\$31.00	\$30.08	\$29.70	\$31.21								
	San Angelo San Antonio	\$91.21	\$90.94	\$91.70	\$96.75	\$168.51								
Healthnian of Taxas, Inc Canadian 19/20/05		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	<b>Ф</b> 0.00	<b>Ф</b> 0.00	<b>Ф</b> 0.00	<b>Φ</b> 0.00	<b>Ф</b> 0.00								

	FIRST QUARTER 2009 ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09	
		Quarter	Quarter	Quarter	Quarter	Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$37.26	\$41.06	\$35.01	\$40.47	\$33.12	
·	Austin	\$18.39	\$24.82	\$13.93	\$20.45	\$27.08	
	Corpus Christi	\$81.74	\$74.59	\$70.51	\$102.46	\$45.13	
	Dallas	\$2.49	\$2.69	\$2.46	\$2.87	\$6.92	
	Houston	\$29.13	\$34.62	\$22.58	(\$22.34)	\$31.17	
	San Antonio	\$37.74	\$42.44	\$41.81	\$68.32	\$31.28	
K S Plan Administrators, LLC	Consolidated	\$118.20	\$83.05	\$94.90	\$476.26	\$113.38	
Legacy Health Solutions, Inc.	San Angelo*	\$59.72	\$65.66	\$83.91	(\$40.80)	\$137.63	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$43.90	\$45.94	\$55.00	\$53.66	\$53.49	
	Laredo	\$35.26	\$31.15	\$31.99	\$35.48	\$31.45	
MetroWest Health Plan, Inc Temp Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$58.02	\$47.85	\$63.05	\$62.51	\$52.10	
	Houston	\$41.55	\$25.12	\$55.00	\$57.82	\$41.18	
	San Antonio	\$91.72	\$94.84	\$80.13	\$73.35	\$80.01	
PacifiCare of Texas, Inc.	Consolidated	\$109.20	\$100.88	\$97.43	\$102.52	\$111.77	
	Austin	\$32.72	\$30.62	\$29.84	\$125.79	\$27.28	
	Dallas	\$107.50	\$95.38	\$88.97	\$97.66	\$112.67	
	Houston	\$24.19	\$29.04	\$28.57	\$122.77	\$21.27	
	San Antonio	\$115.18	\$114.20	\$117.04	\$111.67	\$113.63	
Parkland Community Health Plan, Inc.	Northeast TX*	\$24.28	\$23.49	\$22.13	\$26.05	\$23.76	
PSO Health Service, LLC	Consolidated	\$217.07	\$167.96	\$185.56	\$247.19	\$140.87	
Scott & White Health Plan Selectcare Health Plans, Inc.	Central TX* Consolidated	\$27.44 \$167.67	\$27.27 \$155.86	\$32.16 \$167.43	\$31.82 \$148.85	\$13.28 \$163.81	
	Consolidated	\$141.76	\$129.73	\$107.43	\$148.85	\$140.81	
SelectCare of Texas, L.L.C. Seton Health Plan, Inc.	Austin*	\$38.19	\$39.65	\$33.08	\$35.13	\$34.30	
SHA, L.L.C.	Consolidated	\$28.57	\$28.15	\$37.58	\$42.21	\$36.67	
5HA, L.L.O.	Abilene	\$38.63	\$31.85	\$48.02	\$107.74	\$56.02	
	Amarillo	\$20.02	\$21.34	\$22.77	\$13.18	\$21.26	
	Lubbock	\$30.66	\$30.05	\$44.22	\$46.55	\$39.20	
	Waco	\$24.95	\$26.37	\$24.97	\$18.74	\$34.02	
Superior Healthplan, Inc.	Consolidated	\$33.57	\$33.27	\$33.59	\$39.28	\$33.09	
<u></u>		\$27.70	\$26.67	\$27.34	\$30.47	\$27.84	
		\$54.83	\$57.10	\$58.61	\$73.29	\$57.67	
		\$25.72	\$24.97	\$25.18	\$26.41	\$24.11	
	Lubbock	\$22.38	\$21.87	\$22.18	\$24.60	\$24.00	
		\$38.67	\$39.20	\$39.12	\$47.95	\$38.24	
Texas Children's Health Plan, Inc.	Houston*	\$17.13	\$14.06	\$14.96	\$15.26	\$15.49	
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring, LLC	Houston*	\$118.33	\$123.60	\$111.74	\$125.93	\$129.87	
UNICARE Health Plans of Texas, Inc.	Houston*	\$26.16	\$23.03	\$23.05	\$24.66	\$26.78	
United Healthcare of Texas, Inc.	Consolidated	\$81.07	\$90.43	\$78.29	\$47.81	\$66.39	
	Austin,San Anton	\$75.61	\$86.75	\$75.49	\$34.19	\$62.69	
		\$104.30	\$86.77	\$84.71	\$29.75	\$92.64	
	ļ	\$70.81	\$101.69	\$78.53	\$56.17	\$64.71	
UTMB Health Plans, Inc.	Galveston*	\$27.07	\$27.76	\$179.32	\$49.73	\$50.26	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Insurance Co.	Harlingen*	\$53.57	\$55.25	\$36.49	\$120.70	\$66.07	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$690.95	\$340.18	\$232.91	\$357.75	\$253.59	
TOTAL FOR TEXAS BASIC SERVICE TOTAL FOR BASIC SERVICE (IND. WIDE)		\$42.82 \$38.14	\$40.59 \$35.87	\$40.40 \$36.21	\$42.52 \$38.67	\$41.70 \$37.67	
TOTAL FOR BASIC SERVICE (IND. WIDE)		φ <b>30.14</b>	φ <del>υ</del> υ.07	φ30.21	φ <b>υ</b> υ.07	φ01.01	

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 TOTAL EXPENSES

				ST QUARTER 2009 DTAL EXPENSES	-	
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$301.08	\$296.19	\$289.81	\$299.70	\$324.47
	Austin	\$244.95	\$281.60	\$287.77	\$280.81	\$349.15
	Corpus Christi	\$290.51	\$467.01	\$205.24	\$222.76	\$395.58
	Dallas	\$331.82	\$300.77	\$310.03	\$331.99	\$319.98
	El Paso	\$206.10	\$239.47	\$177.63	\$204.06	\$262.56
	Houston	\$327.76	\$327.76	\$307.15	\$325.63	\$349.55
	San Antonio	\$242.88	\$243.49	\$256.01	\$234.97	\$295.53
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$197.13	\$208.16	\$206.32	\$206.15	\$227.07
	Austin	\$293.05	\$257.73	\$272.09	\$328.52	\$331.43
	Corpus Christi	\$308.43	\$280.34	\$266.43	\$251.06	\$327.81
	Dallas	\$129.94	\$145.15	\$134.73	\$127.64	\$153.37
	Ft Worth	\$171.61	\$185.03	\$176.55	\$171.27	\$196.48
	Houston	\$228.95	\$246.02	\$250.05	\$240.74	\$257.83
	San Antonio	\$419.49	\$380.25	\$437.97	\$576.23	\$495.68
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$769.69	\$721.59	\$748.71	\$766.65	\$742.54
	Austin	\$801.61	\$766.53	\$787.13	\$858.73	\$738.58
	El Paso	\$708.96	\$670.65	\$682.88	\$536.12	\$738.58
Arkansas Community Care	Consolidated	\$792.88	\$760.88	\$748.91	\$668.62	\$764.35
	Texas	\$1,128.15	\$496.38	\$713.66	\$731.86	\$775.56
Bravo Health Texas, Inc.	Consolidated	\$249.14	\$251.68	\$352.49	\$873.48	\$932.68
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$937.01	\$879.11	\$852.57	\$873.44	\$932.71
	Houston	\$937.04	\$826.20	\$895.40	\$873.43	\$932.66
	Texas	\$936.97	\$827.12	\$904.00	\$873.49	\$932.70
	Dallas, Ft Worth	\$99.60	\$89.01	\$67.83	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$342.35	\$309.91	\$338.86	\$340.34	\$412.80
	Dallas	\$352.01	\$298.32	\$371.91	\$303.56	\$412.80
	Houston	\$332.22	\$321.96	\$305.47	\$376.69	\$412.80
Community First Health Plans, Inc.	San Antonio*	\$199.84	\$178.65	\$178.28	\$194.42	\$203.14
Community Health Choice, Inc.	Houston*	\$246.16	\$233.56	\$232.65	\$180.49	\$236.97
Comprehensive Health Services of Tx, Inc Re		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$143.35	\$168.62	\$179.90	\$175.06	\$169.31
Driscoll Children's Health Plan	Corpus Christi*	\$191.36	\$197.42	\$186.87	\$189.14	\$207.62
El Paso First Health Plans, Inc.	Consolidated	\$131.93	\$124.05	\$122.46	\$129.13	\$144.96
Evercare of Texas, LLC	Consolidated	\$444.19	\$457.53	\$521.97	\$454.41	\$496.58
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,413.82	\$2,645.15	\$3,495.32	\$1,649.04	\$2,543.50
Great-West Healthcare of Texas, Inc.	Consolidated	\$88.45	\$726.63	\$972.86	(\$8,284.75)	(\$319.50
	Austin	\$78.21	(\$632.75)	\$0.00	(\$2,013.00)	\$0.00
	Dallas	\$71.11	\$993.02	\$4,932.06	(\$10,418.50)	\$0.00
	Houston	\$128.37	\$337.17	(\$465.09)	(\$14,470.17)	(\$319.50
Health Care Service Corp.	Consolidated	\$265.52	\$260.56	\$264.09	\$266.27	\$285.68
	Abilene	\$539.22	\$426.32	\$493.55	\$522.33	\$388.31
	Amarillo,Lubbock	\$333.74	\$260.25	\$271.69	\$295.41	\$266.35
	Austin	\$298.95	\$335.46	\$350.93	\$336.90	\$357.69
	Beaumont,Lufkin	\$348.46	\$362.35	\$322.80	\$326.36	\$269.37
	Corpus Christi	\$201.27	\$327.22	\$326.16	\$263.33	\$379.66
	Dallas,Ft Worth	\$325.50	\$339.56	\$313.74	\$324.58	\$334.34
	East Texas, Tyler	\$418.18	\$432.42	\$452.58	\$558.95	\$450.73
	El Paso	\$190.92	\$190.00	\$228.37	\$197.22	\$236.22
	Houston	\$305.67	\$303.91	\$317.26	\$293.91	\$329.20
	Midland	\$176.41	\$425.24	\$473.43	\$337.71	\$310.52
	Rio Grande Valle	\$214.02	\$253.57	\$279.40	\$272.65	\$311.86
	San Angelo	\$157.13	\$181.39	\$258.66	\$175.59	\$221.57
	-					
	San Antonio	\$344.13	\$387.42	\$410.77	\$378.10	\$538.63

## PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009 TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$287.67	\$282.44	\$266.37	\$272.14	\$218.22
	Austin	\$89.73	\$92.33	\$81.32	\$87.15	\$60.15
	Corpus Christi	\$668.90	\$624.43	\$635.85	\$710.82	\$567.01
	Dallas	\$10.11	\$15.67	\$14.44	\$16.21	\$30.69
	Houston	\$149.38	\$173.73	\$136.87	\$96.55	\$41.70
	San Antonio	\$336.40	\$328.41	\$327.43	\$345.55	\$272.97
K S Plan Administrators, LLC	Consolidated	\$741.29	\$727.31	\$773.55	\$1,116.37	\$842.51
Legacy Health Solutions, Inc.	San Angelo*	\$327.59	\$315.51	\$336.81	\$245.27	\$302.84
Mercy Health Plans of Missouri, Inc.	Consolidated	\$441.64	\$439.70	\$472.61	\$451.19	\$489.48
	Laredo	\$179.16	\$176.52	\$154.67	\$141.26	\$169.84
MetroWest Health Plan, Inc Temp Receive	r <b>sh</b> Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$254.93	\$312.27	\$334.25	\$294.13	\$323.40
	Houston	\$198.26	\$231.52	\$273.37	\$247.30	\$271.81
	San Antonio	\$370.90	\$479.22	\$463.38	\$402.40	\$455.28
PacifiCare of Texas, Inc.	Consolidated	\$895.63	\$898.44	\$898.93	\$861.68	\$1,013.24
	Austin	\$268.36	\$272.85	\$205.63	\$336.65	\$245.06
	Dallas	\$881.72	\$850.86	\$822.17	\$815.97	\$1,021.40
	Houston	\$198.38	\$255.68	\$210.66	\$389.35	\$191.39
	San Antonio	\$944.63	\$1,014.25	\$1,079.02	\$969.50	\$1,030.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$217.58	\$200.44	\$181.55	\$205.78	\$202.09
PSO Health Service, LLC	Consolidated	\$1,034.69	\$1,060.86	\$1,072.79	\$1,043.00	\$973.17
Scott & White Health Plan	Central TX*	\$258.39	\$258.60	\$282.63	\$341.98	\$311.14
Selectcare Health Plans, Inc.	Consolidated	\$892.32	\$913.77	\$854.59	\$882.68	\$961.06
SelectCare of Texas, L.L.C.	Consolidated	\$903.84	\$921.57	\$975.32	\$997.92	\$983.60
Seton Health Plan, Inc.	Austin*	\$104.26	\$125.30	\$117.82	\$130.75	\$103.30
SHA, L.L.C.	Consolidated	\$276.14	\$259.98	\$304.58	\$295.73	\$299.20
	Abilene	\$310.26	\$287.78	\$335.17	\$383.47	\$338.38
	Amarillo	\$264.92	\$279.76	\$303.02	\$225.90	\$265.25
	Lubbock	\$276.23	\$251.58	\$303.76	\$313.91	\$303.23
	Waco	\$268.42	\$253.27	\$289.17	\$252.99	\$303.05
Superior Healthplan, Inc.	Consolidated	\$218.96	\$216.11	\$215.10	\$233.37	\$230.76
		\$168.23	\$161.17	\$156.01	\$175.16	\$175.11
		\$390.80	\$405.70	\$439.14	\$463.62	\$458.59
		\$152.42	\$156.90	\$147.00	\$144.51	\$164.70
	Lubbock	\$116.35	\$131.93	\$126.64	\$136.94	\$148.32
		\$265.71	\$260.18	\$261.01	\$291.58	\$273.52
Texas Children's Health Plan, Inc.	Houston*	\$141.91	\$139.91	\$134.37	\$143.93	\$145.74
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$964.21	\$968.04	\$898.01	\$974.49	\$1,026.57
UNICARE Health Plans of Texas, Inc.	Houston*	\$233.82	\$258.17	\$258.94	\$246.52	\$240.55
United Healthcare of Texas, Inc.	Consolidated	\$311.61	\$157.15	\$359.25	\$523.96	\$393.34
	Austin,San Anton	\$300.16	\$147.90 \$150.62	\$369.22	\$638.40	\$371.44
	<b> </b>	\$358.67	\$159.63 \$175.04	\$433.08	\$801.29	\$548.91
LITMR Health Bland Inc.	Colverts :*	\$291.61 \$105.61	\$175.04 \$103.14	\$322.15	\$435.36	\$383.39
UTMB Health Plans, Inc.	Galveston*	\$105.61 \$0.00		\$266.79	\$125.12 \$0.00	\$179.37 \$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00 \$406.46	\$0.00 \$430.60	\$0.00 \$457.70	\$0.00	
Valley Baptist Insurance Co.	Harlingen* Austin*	\$406.46 \$0.00	\$430.60 \$0.00	\$457.70 \$0.00	\$808.85 \$0.00	\$454.60 \$0.00
Vista Health Plan, Inc. Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00 \$1,148.54	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE	Jungonated	\$302.44	\$301.43	\$305.05	\$313.22	\$331.15
TOTAL FOR TEXAS BASIC SERVICE	) — —	\$302.44	\$295.76	\$300.05	\$313.22	\$325.85
	/	Ψ201.00	ψ200.10	φ000.00	<i>4001.22</i>	ψυ20.00

# PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

				RST QUARTER 20		NET INCOME BEFORE TAXES								
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09								
		Quarter	Quarter	Quarter	Quarter	Quarter								
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Aetna Health Inc.	Consolidated	\$16.37	\$20.05	\$12.65	\$15.76	\$5.81								
	Austin	\$68.49	\$45.01	\$27.64	\$43.79	(\$4.33								
	Corpus Christi	\$109.80	(\$117.72)	(\$158.14)	\$135.99	(\$55.54								
	Dallas	\$7.61	\$22.18	(\$1.23)	(\$10.34)	\$13.23								
	El Paso	\$32.68	\$1.82	\$56.97	\$39.67	(\$4.76								
	Houston	(\$1.15)	\$8.26	\$19.52	\$14.72	(\$1.80								
	San Antonio	\$45.57	\$39.96	\$7.96	\$41.20	\$13.63								
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Amerigroup Texas, Inc.	Consolidated	\$21.74	\$16.16	\$9.93	\$22.14	\$11.80								
	Austin	\$6.67	(\$8.26)	(\$8.39)	(\$52.22)	(\$35.03								
	Corpus Christi	(\$5.87)	\$12.48	\$27.92	\$18.32	\$2.78								
	Dallas	\$15.26	\$4.92	\$4.26	\$18.82	\$5.60								
	Ft Worth	\$17.96	\$15.61	\$7.79	\$37.95	\$7.90								
	Houston	\$33.94	\$29.04	\$16.05	\$30.00	\$24.45								
	San Antonio	(\$17.85)	(\$8.53)	\$25.39	(\$36.31)	\$47.14								
Amil International (Texas), Inc Conservators	hAustin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Arcadian Health Plan, Inc.	Consolidated	(\$46.54)	\$68.49	\$20.54	\$24.87	\$29.39								
	Austin	(\$51.20)	\$65.09	\$1.77	(\$32.88)	\$17.74								
	El Paso	(\$53.42)	\$55.06	\$31.26	\$204.31	\$17.74								
Arkansas Community Care	Consolidated	(\$68.43)	\$33.57	\$19.61	\$108.78	\$14.34								
	Texas	(\$352.29)	\$330.56	\$90.73	\$75.77	\$43.19								
Bravo Health Texas, Inc.	Consolidated	(\$2.55)	\$34.45	\$33.65	\$78.15	\$66.13								
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	El Paso	(\$2.27)	\$107.71	\$140.05	\$78.14	\$66.14								
	Houston	(\$2.27)	\$158.96	\$91.91	\$78.14	\$66.13								
	Texas	(\$2.27)	\$157.71	\$92.61	\$78.15	\$66.14								
	Dallas, Ft Worth	(\$2.61)	(\$1.37)	\$3.16	\$0.00	\$0.00								
Cigna Healthcare of Texas, Inc.	Consolidated	\$7.65	\$42.81	\$11.69	(\$0.92)	(\$41.15								
	Dallas	\$3.70	\$57.49	(\$20.35)	\$23.22	(\$41.15								
	Houston	\$11.80	\$27.56	\$44.07	(\$24.77)	(\$41.15								
Community First Health Plans, Inc.	San Antonio*	(\$4.84)	\$14.05	\$10.40	\$6.61	(\$1.52								
Community Health Choice, Inc.	Houston*	\$7.97	\$12.48	\$12.64	\$41.75	\$15.11								
Comprehensive Health Services of Tx, Inc Re	e San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Cook Children's Health Plan	Dallas*	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)	\$5.87								
Driscoll Children's Health Plan	Corpus Christi*	\$38.33	\$25.54	\$36.42	\$6.51	\$12.34								
El Paso First Health Plans, Inc.	Consolidated	\$6.36	\$15.43	\$20.43	\$14.06	\$5.73								
Evercare of Texas, LLC	Consolidated	\$65.85	\$46.66	(\$9.05)	\$56.45	(\$0.42								
Fidelis SecureCare of Texas Inc.	Consolidated	\$162.24	(\$176.62)	(\$644.40)	\$565.98	\$28.61								
Great-West Healthcare of Texas, Inc.	Consolidated	\$53.47	\$66.16	\$2,388.26	\$6,166.86	\$5,395.17								
	Austin	\$43.23	(\$175.09)	\$0.00	\$935.90	\$0.00								
	Dallas	\$75.09	(\$113.94)	(\$6,909.19)	\$7,917.00	\$0.00								
	Houston	\$24.30	\$159.47	\$1,587.60	\$11,384.83	\$5,395.17								
Health Care Service Corp.	Consolidated	\$16.89	\$28.21	\$24.28	\$17.19	\$18.78								
	Abilene	(\$134.22)	\$66.94	(\$33.16)	(\$83.97)	\$56.60								
	Amarillo,Lubbock	\$8.72	\$213.53	\$58.42	\$50.70	\$98.14								
	Austin	\$70.91	\$35.28	\$18.57	\$31.50	\$32.87								
	Beaumont,Lufkin	\$6.12	(\$6.32)	\$18.67	\$15.14	\$93.61								
	Corpus Christi	\$157.09	\$31.89	\$8.71	\$61.85	(\$39.13								
	Dallas,Ft Worth	\$46.86	\$64.68	\$54.73	\$34.66	\$58.02								
	East Texas, Tyler	(\$41.57)	(\$48.44)	(\$69.98)	(\$179.85)	(\$53.46								
	El Paso	\$125.39	\$124.52	\$90.75	\$102.76	\$98.32								
	Houston	\$12.89	\$36.39	\$20.24	\$45.55	\$15.74								
	Midland	\$237.73	\$14.29	(\$16.99)	\$41.41	\$129.38								
	Rio Grande Valle	\$114.58	\$72.97	\$35.38	\$33.96	\$45.38								
		\$331.89	\$286.21	\$139.72	\$227.46	\$180.47								
	San Angelo				(\$5.72)									
	San Antonio Tyler*	\$49.73 \$0.00	(\$6.19) \$0.00	(\$36.75) \$0.00	(\$5.72) \$0.00	(\$52.78) \$0.00								
Healthplan of Texas, Inc Canceled 12/20/05		\$0000	\$0.00	SO 00	\$0.00									

	FIRST QUARTER 2009 NET INCOME BEFORE TAXES								
BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09			
		Quarter	Quarter	Quarter	Quarter	Quarter			
Humana Health Plan of Texas, Inc.	Consolidated	\$14.24	\$18.59	\$15.30	(\$14.64)	\$12.79			
	Austin	\$3.17	(\$9.56)	(\$15.31)	(\$36.30)	(\$30.52)			
	Corpus Christi	\$29.56	\$104.42	\$73.41	(\$8.16)	\$101.23			
	Dallas	\$3.98	\$3.75	\$2.89	\$0.61	\$7.26			
	Houston	\$21.37	(\$21.39)	(\$5.76)	\$17.85	(\$23.35)			
	San Antonio	\$10.82	\$27.91	\$25.32	(\$25.22)	\$23.63			
K S Plan Administrators, LLC	Consolidated	\$7.55	\$107.49	\$1.79	(\$336.95)	\$47.45			
Legacy Health Solutions, Inc.	San Angelo*	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)	(\$20.85)			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$17.46	\$33.35	\$23.00	\$2.91	\$33.52			
	Laredo	\$32.83	\$10.48	\$15.83	\$7.34	\$29.60			
MetroWest Health Plan, Inc Temp Receive		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Molina Healthcare of Texas, Inc.	Consolidated	\$23.54	(\$6.64)	\$25.12	\$36.70	\$14.75			
	Houston	\$18.88	\$4.22	\$20.52	\$18.06	(\$3.66)			
	San Antonio	\$33.07	(\$29.09)	\$34.86	\$79.78	\$61.82			
PacifiCare of Texas, Inc.	Consolidated	\$187.25	\$119.48	\$76.72	\$123.40	\$105.24			
	Austin	\$56.11	\$36.17	\$93.18	(\$39.27)	\$40.73			
	Dallas	\$184.35	\$111.88	\$68.72	\$115.97	\$106.09			
	Houston	\$41.48	\$36.58	\$75.40	(\$15.78)	\$29.78			
	San Antonio	\$197.50	\$137.38	\$92.89	\$143.04	\$106.52			
Parkland Community Health Plan, Inc.	Northeast TX*	\$14.80	\$24.07	\$27.75	\$8.97	\$27.44			
PSO Health Service, LLC	Consolidated	(\$76.19)	(\$42.32)	(\$82.42)	(\$80.57)	(\$5.69)			
Scott & White Health Plan	Central TX*	\$5.41	\$1.78	(\$14.48)	\$3.46	\$9.44			
Selectcare Health Plans, Inc.	Consolidated	\$25.77	\$45.31	\$91.04	\$46.97	\$27.21			
SelectCare of Texas, L.L.C.	Consolidated	\$31.74	\$45.50	\$83.45	\$47.27	\$50.01			
Seton Health Plan, Inc.	Austin*	\$15.47	\$5.21	(\$0.59)	(\$16.05)	\$10.56			
SHA, L.L.C.	Consolidated	(\$1.98)	(\$11.48)	(\$5.61)	(\$6.78)	(\$2.31)			
	Abilene	\$8.44	\$22.82	(\$10.21)	(\$2.39)	(\$1.96)			
	Amarillo	\$7.87	(\$17.83)	(\$14.67)	\$46.09	\$9.61			
	Lubbock	(\$6.72)	(\$19.33)	\$1.83	(\$29.45)	(\$3.99)			
	Waco	(\$2.78)	\$12.26	(\$18.64)	\$16.36	(\$12.91)			
Superior Healthplan, Inc.	Consolidated	\$9.24	\$7.16	\$11.33	\$7.01	\$6.99			
		\$23.73	\$25.29	\$27.27	\$26.69	\$16.32			
		(\$6.37)	(\$10.13)	(\$31.67)	(\$13.11)	(\$17.38)			
	Lubbeel.	\$6.42	\$0.68 (\$1.88)	\$10.49 \$9.65	\$8.24	(\$5.25)			
	Lubbock	\$21.96			\$12.00	\$16.72			
Taura Childrenia Haalth Dian Jua	11*	\$2.83 (\$2.25)	\$2.38	\$9.58	(\$4.96)	\$11.26			
Texas Children's Health Plan, Inc.	Houston*	(\$2.35) \$0.00	(\$1.95) \$0.00	\$9.15 \$0.00	\$10.08 \$0.00	\$2.14 \$0.00			
Texas Health Choice, L.C.	Dallas*								
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Tayaa Haakkaaring 110	Houston Houston*	\$0.00	\$139.39	\$0.00	\$0.00	\$0.00			
Texas Healthspring, LLC	Houston*	\$9.95	(\$19.83)	(\$8.07)	\$122.05	\$26.10			
UNICARE Health Plans of Texas, Inc. United Healthcare of Texas, Inc.	Consolidated	\$63.69	\$209.77	(\$0.07)	(\$174.52)	(\$41.38)			
United Healthcare of Texas, Inc.	Austin,San Anton	\$65.13	\$190.89	(\$1.20)	(\$287.37)	(\$39.08)			
	Austin, San Anton	\$55.71	\$190.89	(\$39.92)	(\$207.37)	(\$39.08) (\$57.75)			
		\$68.05	\$206.99	\$32.11	(\$93.96)	(\$40.33)			
UTMB Health Plans, Inc.	Galveston*	\$82.06	(\$35.25)	(\$100.32)	(\$93.96) \$31.25	(\$40.33) (\$45.57)			
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	(\$45.57) \$0.00			
Valley Baptist Insurance Co.	Harlingen*	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)	(\$10.30)			
Vista Health Plan, Inc.	Austin*	(\$21.91) \$0.00	\$0.00	\$95.05	\$0.00	(\$10.30) \$0.00			
Wellcare of Texas, Inc.	Consolidated	(\$505.38)	(\$171.72)	\$3.72	(\$217.19)	\$126.06			
TOTAL FOR TEXAS BASIC SERVICE	Controllidated	(\$303.30) \$23.67	\$21.50	\$15.75	\$20.36	\$16.63			
TOTAL FOR BASIC SERVICE (IND. WIDE		\$21.05	\$22.71	\$17.49	\$18.63	\$16.96			

# PER MEMBER PER MONTH (PMPM) FIRST QUARTER 2009

		109 AVEC				
BASIC SERVICE HMOs	DIVISION	3/08	6/08	NCOME AFTER T 9/08	AXES 12/08	3/09
BASIC SERVICE HIMOS	DIVISION	Quarter	Quarter	Quarter	Quarter	Quarter
Aet Healthcare Plan, Inc Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aet freathcare Fran, inc.º Canceleu 03/23/03	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Norun rexas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$10.38	\$14.16	\$24.39	\$18.01	\$5.98
	Austin	\$43.40	\$33.05	\$63.62	\$46.39	(\$4.15
	Corpus Christi	\$69.59	(\$75.20)	(\$163.31)	\$137.54	(\$55.37
	Dallas	\$4.82	\$15.24	\$7.98	(\$8.19)	\$13.40
	El Paso	\$20.71	\$2.56	\$68.89	\$41.63	(\$4.63
	Houston	(\$0.73)	\$5.52	\$21.85	\$17.17	(\$1.63
	San Antonio	\$28.88	\$28.71	\$34.56	\$43.25	\$13.78
Amcare Health Plans of Texas, Inc Receivers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Americane ficaliti Fians of Texas, inc Receiver	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$14.03	\$10.33	\$6.61	\$14.68	\$7.61
Amengroup rexas, me.	Austin	\$8.30	(\$9.28)	(\$5.36)	(\$33.90)	(\$22.68
	Corpus Christi	(\$6.03)	\$10.07	\$18.10	\$12.03	\$1.78
	Dallas	\$9.26	\$3.79	\$2.70	\$12.03	\$3.62
	Ft Worth	\$10.93	\$10.77	\$5.70	\$24.03	\$5.01
	Houston	\$10.93	\$17.87	\$10.49	\$24.03	\$15.81
	San Antonio	(\$16.20)	(\$0.68)	\$16.12	(\$51.65)	\$30.49
Amil International (Texas), Inc Conservators		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	(\$46.54)	\$68.49	\$20.54	\$8.79	\$29.39
Arcadian health han, inc.	Austin	(\$51.20)	\$65.09	\$1.77	(\$29.62)	\$17.74
	El Paso	(\$53.42)	\$55.06	\$31.26	\$150.24	\$17.74
Arkansas Community Care	Consolidated	(\$68.43)	\$33.57	\$19.61	\$108.78	\$14.34
Arkansas community care	Texas	(\$352.29)	\$330.56	\$90.73	\$75.77	\$43.19
Bravo Health Texas, Inc.	Consolidated	(\$2.58)	\$23.25	\$24.31	\$47.38	\$42.56
Bravo ricalin rexas, inc.	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.43)	\$107.83	\$70.42	\$44.94	\$42.57
	Houston	(\$2.43)	\$104.39	\$68.28	\$44.94	\$42.56
	Texas	(\$2.43)	\$103.56	\$72.03	\$44.95	\$42.57
	Dallas. Ft Worth	(\$2.61)	(\$0.09)	\$0.56	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.55	\$31.56	\$9.28	\$0.69	(\$31.97
orgina meanineare or rexus, me.	Dallas	(\$0.40)	\$46.22	(\$22.70)	\$24.95	(\$31.97
	Houston	\$7.69	\$16.32	\$41.60	(\$23.29)	(\$31.98
Community First Health Plans, Inc.	San Antonio*	(\$4.84)	\$14.05	\$10.40	\$6.61	(\$1.52
Community Health Choice, Inc.	Houston*	\$7.97	\$12.48	\$12.64	\$41.75	\$15.11
Comprehensive Health Services of Tx, Inc R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)	\$5.87
Driscoll Children's Health Plan	Corpus Christi*	\$38.33	\$25.54	\$36.42	\$5.91	\$12.34
El Paso First Health Plans, Inc.	Consolidated	\$6.36	\$15.43	\$20.43	\$14.06	\$5.73
Evercare of Texas, LLC	Consolidated	\$41.39	\$29.60	(\$5.55)	\$39.26	(\$0.13
Fidelis SecureCare of Texas Inc.	Consolidated	\$107.08	(\$141.75)	(\$394.95)	\$373.55	\$18.88
Great-West Healthcare of Texas, Inc.	Consolidated	\$34.50	\$48.38	\$2,671.36	\$3,726.46	\$4,907.75
Great-West Healthcare of Texas, Inc.	Austin	\$27.89	(\$330.61)	\$0.00	\$633.50	\$0.00
	Dallas	\$48.44	(\$330.01) (\$136.15)	(\$7,248.94)	\$4,146.08	\$0.00
	Houston	\$15.68	\$124.66	\$1,641.13	\$8,042.00	\$4,907.75
Health Care Service Corp.	Consolidated	\$12.60	\$21.63	\$18.53	\$15.88	\$14.28
Thealth Care Service Corp.	Abilene	(\$100.10)	\$48.95	(\$25.32)	(\$69.74)	\$41.80
		\$6.51	\$162.12	\$44.73	\$49.49	\$72.50
	Amarillo,Lubbock					
	Austin Regument Lufkin	\$52.88 \$4.56	\$27.69 (\$4.71)	\$14.27 \$14.10	\$29.05 \$12.59	\$24.28 \$69.18
	Beaumont,Lufkin	\$4.56 \$117.15	(\$4.71)	\$14.19	\$12.59 \$59.74	
	Corpus Christi	\$117.15 \$24.04	\$26.32	\$6.92 \$41.77	\$58.74	(\$28.92
	Dallas, Ft Worth	\$34.94 (\$31.00)	\$49.72 (\$27.22)	\$41.77 (\$52.22)	\$33.12 (\$147.60)	\$42.86
	East Texas,Tyler	(\$31.00)	(\$37.32)	(\$53.33)	(\$147.69)	(\$39.51
	El Paso	\$93.51	\$96.22	\$69.36	\$92.65	\$72.65
	Houston	\$9.61	\$27.79	\$15.46	\$38.35	\$11.66
	Midland	\$177.30	\$13.45	(\$12.65)	\$37.93	\$95.60
	Rio Grande Valle	\$85.45	\$56.88	\$27.18	\$34.36	\$33.39
	San Angelo	\$247.51	\$221.35	\$107.10	\$204.16	\$133.36
	San Antonio	\$37.08	(\$4.08)	(\$27.78)	(\$4.37)	(\$40.03
Healthplan of Texas, Inc Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		NET INCOME AFTER TAXES					
BASIC SERVICE HMOs	DIVISION	3/08					
	_	Quarter	Quarter	Quarter	Quarter	Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$13.71	\$14.31	\$12.80	(\$23.94)	\$13.76	
	Austin	\$3.05	(\$8.48)	(\$12.94)	(\$7.44)	(\$32.84)	
	Corpus Christi	\$28.46	\$85.78	\$61.54	(\$85.48)	\$108.92	
	Dallas	\$3.83	\$2.79	\$2.41	(\$3.05)	\$7.82	
	Houston	\$20.58	(\$20.42)	(\$4.87)	\$10.41	(\$25.12)	
	San Antonio	\$10.42	\$22.59	\$21.25	(\$35.21)	\$25.43	
K S Plan Administrators, LLC	Consolidated	\$7.55	\$107.49	\$1.79	(\$336.95)	\$47.45	
Legacy Health Solutions, Inc.	San Angelo*	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)	(\$20.85)	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$9.43	\$23.31	\$16.17	(\$8.31)	\$23.00	
	Laredo	\$21.34	\$5.50	\$15.10	\$2.21	\$20.38	
MetroWest Health Plan, Inc Temp Receiver		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$18.32	(\$6.99)	\$15.57	\$24.12	\$11.28	
	Houston	\$14.69	\$0.80	\$12.45	\$12.04	(\$2.80)	
	San Antonio	\$25.74	(\$23.11)	\$22.19	\$52.06	\$47.26	
PacifiCare of Texas, Inc.	Consolidated	\$124.33	\$75.49	\$50.16	\$81.63	\$68.89	
	Austin	\$37.25	\$22.84	\$85.08	(\$52.19)	\$31.40	
	Dallas	\$122.40	\$70.57	\$45.20	\$76.46	\$69.45	
	Houston	\$27.54	\$23.34	\$66.73	(\$31.96)	\$22.56	
	San Antonio	\$131.13	\$87.02	\$59.55	\$95.88	\$69.57	
Parkland Community Health Plan, Inc.	Northeast TX*	\$14.80	\$24.07	\$27.75	\$8.97	\$27.44	
PSO Health Service, LLC	Consolidated	(\$76.19)	(\$42.32)	(\$82.42)	\$10.02	(\$5.69)	
Scott & White Health Plan	Central TX*	\$5.06	\$1.53 \$29.48	(\$14.81)	\$3.34	\$9.26	
Selectcare Health Plans, Inc.	Consolidated	\$17.92	÷	\$58.19 \$82.45	\$25.09	\$17.69 \$50.01	
SelectCare of Texas, L.L.C.	Consolidated	\$31.74	\$45.50	\$83.45 (\$0.67)	\$47.27	\$50.01	
Seton Health Plan, Inc.	Austin*	\$15.47 (\$1.98)	\$4.56	(\$0.67)	(\$16.05)	÷ · ·	
SHA, L.L.C.	Consolidated Abilene	(\$1.98) \$8.44	(\$11.48) \$22.82	(\$5.61) (\$10.21)	(\$6.78) (\$2.39)	(\$2.31) (\$1.96)	
	Amarillo	\$7.87	(\$17.83)	(\$10.21)	\$46.09	<u>(\$1.90)</u> \$9.61	
	Lubbock	(\$6.72)	(\$19.33)	(\$14.07)	(\$29.45)	(\$3.99)	
	Waco	(\$2.78)	\$12.26	(\$18.64)	\$16.36	(\$12.91)	
Superior Healthplan, Inc.	Consolidated	\$6.85	\$4.33	\$7.73	(\$3.08)	\$4.49	
	Consolidated	\$17.60	\$15.88	\$18.62	(\$3.70)	\$10.48	
		(\$4.72)	(\$6.51)	(\$21.59)	\$3.35	(\$11.17)	
		\$4.76	\$0.09	\$7.15	(\$0.37)	(\$3.38)	
	Lubbock	\$16.28	(\$2.51)	\$6.59	(\$0.64)	\$10.74	
	Lubbook	\$2.10	\$1.45	\$6.53	(\$6.02)	\$7.23	
Texas Children's Health Plan, Inc.	Houston*	(\$2.39)	(\$2.01)	\$9.09	\$10.02	\$2.11	
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Texas Healthspring, LLC	Houston*	\$69.77	\$90.84	\$109.14	\$79.37	\$34.43	
UNICARE Health Plans of Texas, Inc.	Houston*	\$13.44	(\$9.41)	(\$6.41)	(\$7.32)	\$22.69	
United Healthcare of Texas, Inc.	Consolidated	\$45.42	\$248.74	\$7.03	(\$149.10)	(\$23.64)	
	Austin,San Anton	\$47.35	\$226.74	(\$13.25)	(\$254.40)	(\$22.32)	
		\$35.54	\$304.74	(\$31.18)	(\$359.07)	(\$32.99)	
		\$50.54	\$246.82	\$40.52	(\$74.20)	(\$23.04)	
UTMB Health Plans, Inc.	Galveston*	\$82.06	(\$35.25)	(\$100.32)	\$31.25	(\$45.57)	
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Valley Baptist Insurance Co.	Harlingen*	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)	(\$10.30)	
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	(\$333.00)	(\$113.71)	\$1.17	(\$136.95)	\$85.99	
TOTAL FOR TEXAS BASIC SERVICE		\$16.55	\$15.46	\$13.85	\$14.19	\$12.89	
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$14.74	\$16.66	\$14.77	\$13.49	\$13.13	