

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FIRST QUARTER 2009

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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FIRST QUARTER 2009**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0309Q.xls
HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	68775	95040	0304	Aet Healthcare Plan, Inc.- Canceled	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio							
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	05303	95879	0671	Amcare Health Plans of Texas, Inc.-	06/29/89	Consolidated	Austin,San Antonio	Dallas	El Paso	Houston									
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio							
28-	94692	95594	1121	Amil International (Texas), Inc.- Con	02/10/97	Austin*													
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Austin	El Paso	Texas	Washington	Arizona	South Carolina	Maine						
28-	96137	12282		Arkansas Community Care	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft W	Texas	South Texas	Corpus Christi						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, In	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	94539	95326		Comprehensive Health Services of T	02/23/96	San Antonio*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	95598	11141		Evercare of Texas, LLC	08/09/01	Consolidated	Austin	Corpus Christi	Houston	Dallas									
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	06/30/06	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas,	08/23/96	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Li	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
28-	94622	95461	1180	Healthplan of Texas, Inc.- Canceled	09/18/96	Tyler*													
28-	93827	95024	0119	Humana Health Plan of Texas, In	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas								
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.	09/08/04	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, I	08/30/96	Consolidated	Laredo												
28-	94746	95682		MetroWest Health Plan, Inc.- Temp	09/12/97	Dallas,Ft W*													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio											
28-	05871	95174	0466	PacifiCare of Texas, Inc.	05/13/86	Consolidated	Dallas	Houston	San Antonio	Austin									
28-	94578	95414		Parkland Community Health Plan	08/23/96	Northeast TX*													
28-	95721	11494		PSO Health Service, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	North Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated													
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco									
28-	94703	95647		Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi								
28-	94570	95329		Texas Children's Health Plan, Inc	02/21/96	Houston*													
28-	94340	95139		Texas Health Choice, L.C.	02/10/95	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC	04/01/03	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas	08/29/96	Houston*													
28-	05925	95765	0707	United Healthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Dallas	Houston,Corpus Christi										
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	95270	95801		Valley Baptist Health Plan, Inc.	08/05/98	Harlingen*													
28-	96042	12346		Valley Baptist Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated													

*Only operates in one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
As of 03/31/09											
Tot. Member Months (CP)	0	635,383	0	1,356,501	82,627	24,745	37,271	95,301	147,561	769	12
Tot. Member Months (YTD)	0	635,383	0	1,356,501	82,627	24,745	37,271	95,301	147,561	769	12
Mar 08/Tot. Member Months (YTD)	0	676,312	0	1,351,979	72,851	21,569	99,482	149,982	148,661	956	4,516
Medicare Basic Months (CP)	0	14,160	0	16,099	82,627	24,745	37,271	0	0	769	0
Medicare Basic Months (YTD)	0	14,160	0	16,099	82,627	24,745	37,271	0	0	769	0
Medicare Part D Months (CP)	0	0	0	0	82,627	24,745	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	82,627	24,745	0	0	0	0	0
Medicaid Months (CP)	0	91,954	0	1,130,314	0	0	0	0	106,984	0	0
Medicaid Months (YTD)	0	91,954	0	1,130,314	0	0	0	0	106,984	0	0
Enrollment											
Group	0	161,460	0	70,570	0	0	0	32,074	13,684	0	0
Medicare Basic	0	4,650	0	5,425	27,873	8,321	12,796	0	0	231	0
Medicare Part D	0	0	0	0	27,873	8,321	0	0	0	0	0
Medicaid	0	31,713	0	377,071	0	0	0	0	35,098	0	0
Individual	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	0	210,130	0	453,066	27,873	8,321	12,796	32,074	48,782	231	4
% Share in each market											
Total Members Mar 08	0	222,701	0	440,787	24,930	7,388	33,943	49,877	49,622	315	1,443
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	825,686	0	526,717	59,338	16,724	6,630	29,874	84,621	0	0
Tot Non-Physician (P7 C8 L8)	0	110,000	0	261,540	40,888	11,140	12,678	3,659	19,736	0	0
Total	0	935,686	0	788,257	100,226	27,864	19,308	33,533	104,357	0	0
Current Period											
Patient Days (no medicare)	0	21,394	0	49,305	0	0	0	2,333	4,038	0	0
Medicare Patient Days	0	1,904	0	3,435	5,922	2,295	5,549	0	0	406	0
Total Patient Days	0	23,298	0	52,740	5,922	2,295	5,549	2,333	4,038	406	0
Days/1000 (No medicare)	0	413	0	441	0	0	0	294	328	0	0
Medicare Days/1000	0	1,614	0	2,560	860	1,113	1,787	0	0	6,336	0
Year to Date											
Patient Days (no medicare)	0	21,394	0	49,305	0	0	0	2,333	4,038	0	0
Medicare Patient Days	0	1,904	0	3,435	5,922	2,295	5,549	0	0	406	0
Total Patient Days	0	23,298	0	52,740	5,922	2,295	5,549	2,333	4,038	406	0
Days/1000 (No medicare)	0	413	0	441	0	0	0	294	328	0	0
Medicare Days/1000	0	1,614	0	2,560	860	1,113	1,787	0	0	6,336	0
Comm. Risk Prem (CP)	\$0	\$162,447,705	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	\$139
Comm. Risk Prem (YTD)	\$0	\$162,447,705	\$0	\$0	\$0	\$0	\$0	\$35,011,305	\$0	\$0	\$139
Medicare XVIII (CP)	\$0	\$14,545,954	\$0	\$18,756,207	\$57,858,436	\$17,415,328	\$37,062,606	\$0	\$0	\$1,973,667	\$0
Medicare XVIII (YTD)	\$0	\$14,545,954	\$0	\$18,756,207	\$57,858,436	\$17,415,328	\$37,062,606	\$0	\$0	\$1,973,667	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$1,480,115	\$5,394,216	\$1,634,892	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,480,115	\$5,394,216	\$1,634,892	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$28,764,640	\$0	\$278,792,709	\$0	\$0	\$0	\$0	\$18,188,923	\$0	\$0
Medicaid XIX (YTD)	\$0	\$28,764,640	\$0	\$278,792,709	\$0	\$0	\$0	\$0	\$18,188,923	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Cigna Healthcare of Texas, Inc.	El Paso First Health Plans, Inc.	Fidelis SecureCare of Texas Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$2,662,425	\$0	\$23,086,956	\$0	\$0	\$0	\$0	\$3,888,740	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$2,662,425	\$0	\$23,086,956	\$0	\$0	\$0	\$0	\$3,888,740	\$0	\$0
Total Premium (CP)	\$0	\$208,420,724	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,077,663	\$1,973,667	\$139
Total Premium (YTD)	\$0	\$208,420,724	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,077,663	\$1,973,667	\$139
2007 Premium PMPM	\$0.00	\$291.43	\$0.00	\$204.05	\$649.14	\$684.25	\$158.41	\$292.32	\$146.56	\$0.00	\$33.49
2008 Premium PMPM	\$0.00	\$297.14	\$0.00	\$201.54	\$709.69	\$713.63	\$202.44	\$313.64	\$138.03	\$2,457.98	\$39.49
2009 Premium PMPM	\$0.00	\$311.65	\$0.00	\$219.84	\$759.44	\$756.66	\$363.41	\$345.18	\$143.31	\$2,492.30	\$135.74
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$326.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367.38	\$0.00	\$0.00	\$11.58
Medicare Basic Premium	\$0.00	\$1,027.26	\$0.00	\$1,165.05	\$700.24	\$703.79	\$994.41	\$0.00	\$0.00	\$2,566.54	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$65.28	\$66.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$312.82	\$0.00	\$246.65	\$0.00	\$0.00	\$0.00	\$0.00	\$170.02	\$0.00	\$0.00
Total Premium	\$0.00	\$328.02	\$0.00	\$237.46	\$765.52	\$769.86	\$994.41	\$367.38	\$149.62	\$2,566.54	\$11.58
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.62	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$328.03	\$0.00	\$237.46	\$765.52	\$769.86	\$994.41	\$367.38	\$150.37	\$2,566.54	\$28.75
Hosp/Medical Benefits	\$0.00	\$220.95	\$0.00	\$161.31	\$367.62	\$391.50	\$531.15	\$269.92	\$82.57	\$1,640.94	\$105.75
Total Med & Hosp	\$0.00	\$281.19	\$0.00	\$191.25	\$639.05	\$653.87	\$715.30	\$359.23	\$125.11	\$2,543.50	\$51.75
Total Admin. & Other Exp	\$0.00	\$43.28	\$0.00	\$35.82	\$103.49	\$110.48	\$217.38	\$53.57	\$19.85	\$0.00	(\$371.25)
TOTAL EXPENSES	\$0.00	\$324.47	\$0.00	\$227.07	\$742.54	\$764.35	\$932.68	\$412.80	\$144.96	\$2,543.50	(\$319.50)
INCOME (loss)	\$0.00	\$5.98	\$0.00	\$7.61	\$29.39	\$14.34	\$42.56	(\$31.97)	\$5.73	\$18.88	\$4,907.75
INCOME (loss) Mar 08	\$0.00	\$10.38	\$0.00	\$14.03	(\$46.54)	(\$68.43)	(\$2.58)	\$3.55	\$6.36	\$107.08	\$34.50
M & H/Total Prens (%)	0.00%	85.72%	0.00%	80.54%	83.48%	84.93%	71.93%	97.78%	83.62%	99.10%	446.76%
M & H/Total Expenses (%)	0.00%	86.66%	0.00%	84.23%	86.06%	85.55%	76.69%	87.02%	86.31%	100.00%	-16.20%
Admin/Total Expenses (%)	0.00%	13.34%	0.00%	15.77%	13.94%	14.45%	23.31%	12.98%	13.69%	0.00%	116.20%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,463	\$0	\$0
TOTAL REVENUE	\$0	\$208,426,626	\$0	\$322,115,987	\$63,252,652	\$19,050,220	\$37,062,606	\$35,011,305	\$22,188,652	\$1,973,667	\$345
Hosp/Medical Benefits	\$0	\$140,386,181	\$0	\$218,812,300	\$30,375,687	\$9,687,694	\$19,796,539	\$25,723,854	\$12,184,473	\$1,261,885	\$1,269
Total Med & Hosp	\$0	\$178,662,016	\$0	\$259,437,321	\$52,802,426	\$16,179,948	\$26,659,907	\$34,234,654	\$18,461,323	\$1,955,955	\$621
Total Admin. & Other Exp	\$0	\$27,501,353	\$0	\$48,585,927	\$8,551,289	\$2,733,920	\$8,102,088	\$5,105,438	\$2,928,447	\$0	(\$4,455)
TOTAL EXPENSES	\$0	\$206,163,369	\$0	\$308,023,248	\$61,353,715	\$18,913,868	\$34,761,995	\$39,340,092	\$21,389,770	\$1,955,955	(\$3,834)
INCOME (loss)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
INCOME (loss) Mar 08	\$0	\$7,018,089	\$0	\$18,972,552	(\$3,390,149)	(\$1,475,900)	(\$256,300)	\$532,208	\$946,053	\$102,365	\$155,790
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	\$3,693,564	\$0	\$16,007,358	\$2,428,711	\$354,945	\$2,464,863	(\$3,921,882)	\$845,653	\$22,001	\$64,742
After Tax Net Inc (CP)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
Before Tax Net Inc (YTD)	\$0	\$3,693,564	\$0	\$16,007,358	\$2,428,711	\$354,945	\$2,464,863	(\$3,921,882)	\$845,653	\$22,001	\$64,742
After Tax Net Inc (YTD)	\$0	\$3,798,750	\$0	\$10,320,711	\$2,428,711	\$354,945	\$1,586,438	(\$3,047,232)	\$845,653	\$14,521	\$58,893
Before Tax Net Inc (2008)	\$0	\$43,869,360	\$0	\$95,412,194	\$5,198,108	\$2,183,054	\$8,770,214	\$8,994,631	\$8,535,033	\$118,138	\$194,702
After Tax Net Inc (2008)	\$0	\$45,304,631	\$0	\$62,249,043	\$3,975,978	\$2,183,054	\$5,793,253	\$6,607,025	\$8,535,033	\$77,971	\$170,330
Before Tax Net Inc (2007)	\$0	\$105,345,317	\$0	\$74,558,065	\$4,598,287	(\$1,626,675)	\$6,805,887	\$4,739,515	\$5,258,080	\$783,619	\$1,465,641
After Tax Net Inc (2007)	\$0	\$65,096,418	\$0	\$48,075,844	\$4,598,287	(\$1,626,675)	\$4,549,440	\$3,587,401	\$5,258,080	\$555,275	\$947,984
Before Tax Net Inc (2006)	\$0	\$51,578,932	\$0	\$66,283,353	(\$5,083,285)	(\$2,322,898)	\$356,626	\$5,090,835	(\$1,558,534)	\$14,723	\$867,678
After Tax Net Inc (2006)	\$0	\$21,201,428	\$0	\$41,795,920	(\$5,083,285)	(\$2,322,898)	\$97,805	\$3,873,531	(\$1,558,534)	\$9,717	\$554,204

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
As of 03/31/09	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	2,493,420	524,763	26,711	150,624	97,626	452,254	46,431	14,666	131,380	301,217	822,955
Tot. Member Months (YTD)	2,493,420	524,763	26,711	150,624	97,626	452,254	46,431	14,666	131,380	301,217	822,955
Mar 08/Tot. Member Months (YTD)	2,702,020	436,737	7,275	174,869	85,333	423,761	31,037	6,601	125,636	316,582	799,283
Medicare Basic Months (CP)	0	94,908	26,711	49,440	1,159	398,349	46,431	14,666	131,380	5,720	271
Medicare Basic Months (YTD)	0	94,908	26,711	49,440	1,159	398,349	46,431	14,666	131,380	5,720	271
Medicare Part D Months (CP)	0	0	12,634	44,421	0	0	46,431	13,731	124,811	5,571	0
Medicare Part D Months (YTD)	0	0	12,634	44,421	0	0	46,431	13,731	124,811	5,571	0
Medicaid Months (CP)	0	0	0	0	86,439	0	0	0	0	69,120	692,800
Medicaid Months (YTD)	0	0	0	0	86,439	0	0	0	0	69,120	692,800
Enrollment											
Group	0	129,773	0	33,575	0	11,915	0	0	0	69,789	42,955
Medicare Basic	0	31,960	8,997	16,372	381	132,378	15,971	5,284	43,029	1,942	95
Medicare Part D	0	0	4,754	14,454	0	0	15,971	4,971	40,878	1,891	0
Medicaid	0	0	0	0	29,331	0	0	0	0	22,455	230,099
Individual	0	3	0	0	0	0	0	0	0	657	0
Other	0	0	0	0	3,249	0	0	0	0	0	0
Total Membrs Mar 09	827,261	176,619	8,997	49,947	32,961	150,037	15,971	5,284	43,029	99,800	273,149
% Share in each market											
Total Members Mar 08	898,308	146,640	2,632	58,659	27,902	141,626	10,812	2,328	42,146	105,652	265,857
% Share in each market											
O/P encounters											
Tot Physician (P7 C7 L8)	0	200,041	40,080	124,032	37,910	209,878	26,736	4,195	145,875	159,548	410,741
Tot Non-Physician (P7 C8 L8)	0	137,224	464	16,614	67,396	23,669	2,452	6,337	33,523	78,628	194,265
Total	0	337,265	40,544	140,646	105,306	233,547	29,188	10,532	179,398	238,176	605,006
Current Period											
Patient Days (no medicare)	0	9,584	0	544	5,466	1,754	0	0	0	8,985	28,765
Medicare Patient Days	0	15,782	3,304	1,795	66	5,252	6,770	3,122	17,164	1,244	68
Total Patient Days	0	25,366	3,304	2,339	5,532	7,006	6,770	3,122	17,164	10,229	28,833
Days/1000 (No medicare)	0	268	0	65	680	390	0	0	0	365	420
Medicare Days/1000	0	1,995	1,484	436	683	158	1,750	2,554	1,568	2,610	3,011
Year to Date											
Patient Days (no medicare)	0	9,584	0	544	5,466	1,754	0	0	0	8,985	28,765
Medicare Patient Days	0	15,782	3,304	1,795	66	5,252	6,770	3,122	17,164	1,244	68
Total Patient Days	0	25,366	3,304	2,339	5,532	7,006	6,770	3,122	17,164	10,229	28,833
Days/1000 (No medicare)	0	268	0	65	680	390	0	0	0	365	420
Medicare Days/1000	0	1,995	1,484	436	683	158	1,750	2,554	1,568	2,610	3,011
Comm. Risk Prem (CP)	\$730,846,303	\$23,043,439	\$0	\$27,561,807	\$0	\$19,223,374	\$0	\$0	\$0	\$62,682,986	\$0
Comm. Risk Prem (YTD)	\$730,846,303	\$23,043,439	\$0	\$27,561,807	\$0	\$19,223,374	\$0	\$0	\$0	\$62,682,986	\$0
Medicare XVIII (CP)	\$0	\$96,965,951	\$22,386,216	\$39,595,803	\$1,312,896	\$482,102,361	\$36,961,605	\$13,058,672	\$122,364,817	\$5,423,429	\$504,229
Medicare XVIII (YTD)	\$0	\$96,965,951	\$22,386,216	\$39,595,803	\$1,312,896	\$482,102,361	\$36,961,605	\$13,058,672	\$122,364,817	\$5,423,429	\$504,229
Medicare Part D (CP)	\$0	\$0	\$1,382,026	\$7,205,818	\$0	\$0	\$7,955,562	\$1,399,744	\$12,307,607	\$310,589	\$0
Medicare Part D (YTD)	\$0	\$0	\$1,382,026	\$7,205,818	\$0	\$0	\$7,955,562	\$1,399,744	\$12,307,607	\$310,589	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$31,128,320	\$0	\$0	\$0	\$0	\$16,933,685	\$182,274,448
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$31,128,320	\$0	\$0	\$0	\$0	\$16,933,685	\$182,274,448
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$140,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	K S Plan Administrators, LLC	Mercy Health Plans of Missouri, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	PSO Health Service, LLC	Selectcare Health Plans, Inc.	SelectCare of Texas, L.L.C.	SHA, L.L.C.	Superior Healthplan, Inc.
	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$140,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$4,094,828	\$865,757	\$0	\$0	\$0	\$0	\$1,150,733	\$26,632,874
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$4,094,828	\$865,757	\$0	\$0	\$0	\$0	\$1,150,733	\$26,632,874
Total Premium (CP)	\$730,846,303	\$120,009,390	\$23,768,242	\$78,598,726	\$33,306,973	\$501,325,735	\$44,917,167	\$14,458,416	\$134,672,424	\$86,501,422	\$209,411,551
Total Premium (YTD)	\$730,846,303	\$120,009,390	\$23,768,242	\$78,598,726	\$33,306,973	\$501,325,735	\$44,917,167	\$14,458,416	\$134,672,424	\$86,501,422	\$209,411,551
2007 Premium PMPM	\$0.00	\$493.08	\$0.00	\$456.95	\$143.20	\$795.49	\$959.02	\$0.00	\$874.06	\$235.38	\$130.16
2008 Premium PMPM	\$323.95	\$349.20	\$0.00	\$418.55	\$262.28	\$896.53	\$1,088.54	\$795.32	\$896.23	\$252.05	\$199.76
2009 Premium PMPM	\$348.99	\$282.51	\$785.13	\$468.04	\$337.54	\$999.81	\$981.87	\$930.52	\$993.68	\$264.95	\$234.32
ACTUAL PMPM '09 YTD											
Commercial Premium	\$293.11	\$53.61	\$0.00	\$373.49	\$0.00	\$356.62	\$0.00	\$0.00	\$0.00	\$294.57	\$0.00
Medicare Basic Premium	\$0.00	\$1,021.68	\$838.09	\$800.89	\$1,132.78	\$1,210.25	\$796.05	\$890.40	\$931.38	\$948.15	\$1,860.62
Medicare Part D Premium	\$0.00	\$0.00	\$109.39	\$162.22	\$0.00	\$0.00	\$171.34	\$101.94	\$98.61	\$55.75	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$360.12	\$0.00	\$0.00	\$0.00	\$0.00	\$244.99	\$263.10
Total Premium	\$293.11	\$228.69	\$889.83	\$521.82	\$341.17	\$1,108.50	\$967.40	\$985.85	\$1,025.06	\$287.17	\$254.46
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.72	\$0.00
TOTAL REVENUE	\$301.87	\$228.69	\$889.83	\$521.82	\$337.09	\$1,113.44	\$967.40	\$985.85	\$1,025.06	\$295.89	\$239.86
Hosp/Medical Benefits	\$0.00	\$243.31	\$648.45	\$185.46	\$151.84	\$783.09	\$831.55	\$326.11	\$228.03	\$163.95	\$175.75
Total Med & Hosp	\$265.44	\$185.09	\$729.12	\$435.98	\$271.30	\$901.47	\$832.30	\$797.25	\$842.79	\$262.53	\$197.67
Total Admin. & Other Exp	\$20.24	\$33.12	\$113.38	\$53.49	\$52.10	\$111.77	\$140.87	\$163.81	\$140.81	\$36.67	\$33.09
TOTAL EXPENSES	\$285.68	\$218.22	\$842.51	\$489.48	\$323.40	\$1,013.24	\$973.17	\$961.06	\$983.60	\$299.20	\$230.76
INCOME (loss)	\$14.28	\$13.76	\$47.45	\$23.00	\$11.28	\$68.89	(\$5.69)	\$17.69	\$50.01	(\$2.31)	\$4.49
INCOME (loss) Mar 08	\$12.60	\$13.71	\$7.55	\$9.43	\$18.32	\$124.33	(\$76.19)	\$17.92	\$31.74	(\$1.98)	\$6.85
M & H/Total Prens (%)	90.56%	80.94%	81.94%	83.55%	79.52%	81.32%	86.04%	80.87%	82.22%	91.42%	77.68%
M & H/Total Expenses (%)	92.91%	84.82%	86.54%	89.07%	83.89%	88.97%	85.52%	82.95%	85.68%	87.74%	85.66%
Admin/Total Expenses (%)	7.09%	15.18%	13.46%	10.93%	16.11%	11.03%	14.48%	17.05%	14.32%	12.26%	14.34%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,626,529	\$0
TOTAL REVENUE	\$752,680,963	\$120,009,390	\$23,768,242	\$78,598,726	\$32,908,556	\$503,559,222	\$44,917,167	\$14,458,416	\$134,672,424	\$89,127,951	\$197,396,183
Hosp/Medical Benefits	\$0	\$127,677,464	\$17,320,759	\$27,935,195	\$14,823,185	\$354,154,439	\$38,609,549	\$4,782,664	\$29,958,490	\$49,384,055	\$144,637,726
Total Med & Hosp	\$661,848,959	\$97,130,368	\$19,475,636	\$65,669,530	\$26,486,116	\$407,692,753	\$38,644,624	\$11,692,442	\$110,725,422	\$79,078,433	\$162,677,277
Total Admin. & Other Exp	\$50,476,131	\$17,381,894	\$3,028,537	\$8,057,155	\$5,086,554	\$50,548,534	\$6,540,820	\$2,402,504	\$18,499,446	\$11,045,039	\$27,231,432
TOTAL EXPENSES	\$712,325,090	\$114,512,261	\$22,504,173	\$73,726,685	\$31,572,670	\$458,241,287	\$45,185,443	\$14,094,946	\$129,224,868	\$90,123,472	\$189,908,709
INCOME (loss)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
INCOME (loss) Mar 08	\$34,036,211	\$5,988,481	\$54,909	\$1,649,057	\$1,563,394	\$52,686,124	(\$2,364,580)	\$118,283	\$3,987,332	(\$627,520)	\$5,474,812
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$46,837,893	\$6,709,400	\$1,267,339	\$5,048,454	\$1,440,199	\$47,596,260	(\$264,015)	\$399,097	\$6,570,895	(\$694,917)	\$5,750,850
After Tax Net Inc (CP)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
Before Tax Net Inc (YTD)	\$46,837,893	\$6,709,400	\$1,267,339	\$5,048,454	\$1,440,199	\$47,596,260	(\$264,015)	\$399,097	\$6,570,895	(\$694,917)	\$5,750,850
After Tax Net Inc (YTD)	\$35,611,440	\$7,219,365	\$1,267,339	\$3,464,026	\$1,101,004	\$31,155,499	(\$264,015)	\$259,413	\$6,570,895	(\$694,917)	\$3,693,792
Before Tax Net Inc (2008)	\$63,120,124	\$14,271,435	(\$2,458,134)	\$13,365,342	\$6,973,388	\$217,922,800	(\$9,659,476)	\$1,646,545	\$26,302,961	(\$8,338,583)	\$28,782,766
After Tax Net Inc (2008)	\$49,998,607	\$6,310,750	(\$2,458,134)	\$7,162,131	\$4,522,513	\$142,583,983	(\$6,125,942)	\$1,024,720	\$26,302,961	(\$8,338,583)	\$13,024,170
Before Tax Net Inc (2007)	\$41,093,211	\$55,791,659	(\$1,052,852)	\$3,190,273	\$12,876,961	\$201,239,557	(\$7,588,617)	\$425,542	\$13,964,948	\$1,574,400	\$22,987,161
After Tax Net Inc (2007)	\$34,137,228	\$40,684,598	(\$1,052,852)	\$2,118,406	\$8,159,258	\$137,915,252	(\$4,866,816)	\$273,860	\$13,964,948	\$1,574,400	\$12,690,291
Before Tax Net Inc (2006)	\$0	\$66,129,407	(\$151,083)	\$4,483,473	(\$3,115,617)	\$87,430,827	(\$5,883,188)	\$48,266	\$17,326,065	(\$2,224,677)	\$7,159
After Tax Net Inc (2006)	\$0	\$47,720,326	(\$151,083)	\$563,710	(\$2,026,811)	\$87,430,827	(\$3,806,313)	\$31,849	\$17,326,065	(\$2,224,677)	(\$13,239)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
As of 03/31/09	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Tot. Member Months (CP)	23,828	20,784	28,557	314	58,154	801	0	44,426	0	0	33,618
Tot. Member Months (YTD)	23,828	20,784	28,557	314	58,154	801	0	44,426	0	0	33,618
Mar 08/Tot. Member Months (YTD)	15,060	7,316	29,345	360	60,400	807	0	36,710	0	0	34,637
Medicare Basic Months (CP)	0	20,784	315	0	0	0	0	0	0	0	139
Medicare Basic Months (YTD)	0	20,784	315	0	0	0	0	0	0	0	139
Medicare Part D Months (CP)	0	20,784	279	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	20,784	279	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Enrollment											
Group	8,004	0	9,264	104	18,457	269	0	14,997	0	0	9,176
Medicare Basic	0	7,507	107	0	0	0	0	0	0	0	55
Medicare Part D	0	7,507	95	0	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	0	0	0	0	0
Individual	30	0	93	0	59	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	8,034	7,507	9,464	104	19,422	269	0	14,997	0	0	11,396
% Share in each market			98.91%	1.09%	100.00%	100.00%	0.00%	7.59%	0.00%	0.00%	5.77%
Total Members Mar 08	4,842	2,690	9,786	114	20,050	266	0	12,720	0	0	11,568
% Share in each market			98.85%	1.15%	100.00%	100.00%	0.00%	6.93%	0.00%	0.00%	6.31%
O/P encounters											
Tot Physician (P7 C7 L8)	19,345	13,590	13,716	178	28,618	454	0	17,090	0	0	36,576
Tot Non-Physician (P7 C8 L8)	1,201	6,148	6,617	44	13,772	113	0	4,544	0	0	4,974
Total	20,546	19,738	20,333	222	42,390	567	0	21,634	0	0	41,550
Current Period											
Patient Days (no medicare)	835	0	4,733	3	1,272	3	0	230	0	0	607
Medicare Patient Days	0	1,703	40	0	0	0	0	0	0	0	10
Total Patient Days	835	1,703	4,773	3	1,272	3	0	230	0	0	617
Days/1000 (No medicare)	421	0	2,011	115	262	45	0	62	0	0	218
Medicare Days/1000	0	983	1,524	0	0	0	0	0	0	0	863
Year to Date											
Patient Days (no medicare)	835	0	4,733	3	1,272	3	0	230	0	0	607
Medicare Patient Days	0	1,703	40	0	0	0	0	0	0	0	10
Total Patient Days	835	1,703	4,773	3	1,272	3	0	230	0	0	617
Days/1000 (No medicare)	421	0	2,011	115	262	45	0	62	0	0	218
Medicare Days/1000	0	983	1,524	0	0	0	0	0	0	0	863
Comm. Risk Prem (CP)	\$8,362,895	\$0	\$8,564,908	\$137,522	\$15,954,614	\$287,392	\$0	\$0	\$0	\$0	\$11,357,135
Comm. Risk Prem (YTD)	\$8,362,895	\$0	\$8,564,908	\$137,522	\$15,954,614	\$287,392	\$0	\$0	\$0	\$0	\$11,357,135
Medicare XVIII (CP)	\$0	\$20,242,527	\$215,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,373
Medicare XVIII (YTD)	\$0	\$20,242,527	\$215,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,373
Medicare Part D (CP)	\$0	\$1,331,840	\$15,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$1,331,840	\$15,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	United Healthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	SHA, L.L.C.	Health Care Service Corp.	Amil International (Texas), Inc.	Seton Health Plan, Inc.	Vista Health Plan, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.
	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo,Lubbock	Austin*	Austin*	Austin*	Austin	Austin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,920	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,920	\$0	\$0	\$0
Total Premium (CP)	\$8,362,895	\$21,574,367	\$8,795,964	\$137,522	\$15,954,614	\$287,392	\$0	\$3,864,920	\$0	\$0	\$11,512,508
Total Premium (YTD)	\$8,362,895	\$21,574,367	\$8,795,964	\$137,522	\$15,954,614	\$287,392	\$0	\$3,864,920	\$0	\$0	\$11,512,508
2007 Premium PMPM	\$335.65	\$0.00	\$264.87	\$0.00	\$251.25	\$0.00	\$0.00	\$82.55	\$0.00	\$0.00	\$270.12
2008 Premium PMPM	\$330.42	\$0.00	\$280.16	\$0.00	\$258.10	\$0.00	\$0.00	\$92.43	\$0.00	\$0.00	\$290.64
2009 Premium PMPM	\$354.48	\$1,010.58	\$296.95	\$0.00	\$272.41	\$0.00	\$0.00	\$91.39	\$0.00	\$0.00	\$318.73
ACTUAL PMPM '09 YTD											
Commercial Premium	\$350.97	\$0.00	\$303.27	\$437.97	\$274.35	\$358.79	\$0.00	\$0.00	\$0.00	\$0.00	\$339.23
Medicare Basic Premium	\$0.00	\$973.95	\$684.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117.79
Medicare Part D Premium	\$0.00	\$64.08	\$55.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$350.97	\$1,038.03	\$308.01	\$437.97	\$274.35	\$358.79	\$0.00	\$87.00	\$0.00	\$0.00	\$342.45
Other Revenue	\$0.00	\$0.00	\$26.16	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$350.97	\$1,038.03	\$334.17	\$440.94	\$274.39	\$361.30	\$0.00	\$113.50	\$0.00	\$0.00	\$342.48
Hosp/Medical Benefits	\$286.62	\$545.04	\$282.36	\$354.76	\$242.86	\$233.31	\$0.00	\$53.39	\$0.00	\$0.00	\$301.30
Total Med & Hosp	\$326.95	\$660.89	\$282.36	\$354.76	\$243.99	\$233.31	\$0.00	\$69.00	\$0.00	\$0.00	\$301.30
Total Admin. & Other Exp	\$66.39	\$253.59	\$56.02	\$33.55	\$21.26	\$33.04	\$0.00	\$34.30	\$0.00	\$0.00	\$47.85
TOTAL EXPENSES	\$393.34	\$914.48	\$338.38	\$388.31	\$265.25	\$266.35	\$0.00	\$103.30	\$0.00	\$0.00	\$349.15
INCOME (loss)	(\$23.64)	\$85.99	(\$1.96)	\$41.80	\$9.61	\$72.50	\$0.00	\$10.28	\$0.00	\$0.00	(\$4.15)
INCOME (loss) Mar 08	\$45.42	(\$333.00)	\$8.44	(\$100.10)	\$7.87	\$6.51	\$0.00	\$15.47	\$0.00	\$0.00	\$43.40
M & H/Total Prens (%)	93.16%	63.67%	91.67%	81.00%	88.93%	65.03%	0.00%	79.32%	0.00%	0.00%	87.98%
M & H/Total Expenses (%)	83.12%	72.27%	83.44%	91.36%	91.98%	87.60%	0.00%	66.80%	0.00%	0.00%	86.29%
Admin/Total Expenses (%)	16.88%	27.73%	16.56%	8.64%	8.02%	12.40%	0.00%	33.20%	100.00%	0.00%	13.71%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$747,038	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$8,362,895	\$21,574,367	\$9,543,002	\$138,456	\$15,957,050	\$289,401	\$0	\$5,042,448	\$3,403	\$0	\$11,513,355
Hosp/Medical Benefits	\$6,829,498	\$11,328,209	\$8,063,331	\$111,394	\$14,123,316	\$186,880	\$0	\$2,371,862	\$0	\$0	\$10,129,088
Total Med & Hosp	\$7,790,548	\$13,735,877	\$8,063,331	\$111,394	\$14,189,038	\$186,880	\$0	\$3,065,585	\$0	\$0	\$10,129,088
Total Admin. & Other Exp	\$1,581,848	\$5,270,610	\$1,599,860	\$10,536	\$1,236,416	\$26,465	\$0	\$1,523,707	\$11,154	\$0	\$1,608,765
TOTAL EXPENSES	\$9,372,396	\$19,006,487	\$9,663,191	\$121,930	\$15,425,454	\$213,345	\$0	\$4,589,292	\$11,154	\$0	\$11,737,853
INCOME (loss)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
INCOME (loss) Mar 08	\$684,023	(\$2,436,205)	\$247,622	(\$36,035)	\$475,419	\$5,250	\$0	\$567,831	(\$5,663)	\$0	\$1,503,342
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$986,016)	\$2,620,105	(\$55,936)	\$17,771	\$559,046	\$78,607	\$0	\$469,031	(\$6,214)	\$0	(\$145,489)
After Tax Net Inc (CP)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
Before Tax Net Inc (YTD)	(\$986,016)	\$2,620,105	(\$55,936)	\$17,771	\$559,046	\$78,607	\$0	\$469,031	(\$6,214)	\$0	(\$145,489)
After Tax Net Inc (YTD)	(\$563,236)	\$1,787,168	(\$55,936)	\$13,124	\$559,046	\$58,071	\$0	\$456,547	(\$6,214)	\$0	(\$139,679)
Before Tax Net Inc (2008)	(\$1,109,200)	(\$7,992,441)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$36,053	\$3,548	\$0	\$6,404,067
After Tax Net Inc (2008)	\$63,436	(\$5,206,440)	\$553,451	\$0	\$1,183,176	\$0	\$0	\$4,640	\$3,548	\$0	\$6,479,335
Before Tax Net Inc (2007)	(\$11,523,520)	\$97,797	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$9,231,319
After Tax Net Inc (2007)	(\$8,605,765)	\$63,568	(\$232,100)	\$0	\$643,843	\$0	\$0	\$2,191,974	\$22,423	\$0	\$5,704,343
Before Tax Net Inc (2006)	(\$5,301,772)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,206,995	(\$6,136)	\$0	\$891,741
After Tax Net Inc (2006)	(\$3,824,854)	\$0	\$631,143	\$0	(\$1,402,121)	\$0	\$0	\$2,217,284	(\$6,136)	\$0	\$366,548

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
As of 03/31/09	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Tot. Member Months (CP)	88,507	17,732	0	58,614	101,430	1,785	239,051	0	4,221	7,267
Tot. Member Months (YTD)	88,507	17,732	0	58,614	101,430	1,785	239,051	0	4,221	7,267
Mar 08/Tot. Member Months (YTD)	71,707	15,029	1,102	91,561	79,455	1,496	214,459	0	7,604	8,234
Medicare Basic Months (CP)	0	17,732	0	0	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	17,732	0	0	0	0	0	0	0	0
Medicare Part D Months (CP)	0	17,732	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	17,732	0	0	0	0	0	0	0	0
Medicaid Months (CP)	88,507	0	0	0	0	0	197,894	0	0	0
Medicaid Months (YTD)	88,507	0	0	0	0	0	197,894	0	0	0
Enrollment										
Group	0	0	0	19,514	32,395	594	13,566	0	1,409	2,397
Medicare Basic	0	5,960	0	0	0	0	0	0	0	0
Medicare Part D	0	5,960	0	0	0	0	0	0	0	0
Medicaid	30,279	0	0	0	0	0	67,325	0	0	0
Individual	0	0	0	1	3	0	0	0	6	2
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	30,279	5,960	0	19,515	34,023	594	80,891	0	1,415	2,399
% Share in each market	15.32%	3.02%	0.00%	9.87%	17.21%	0.30%	40.93%	0.00%	100.00%	100.00%
Total Members Mar 08	23,961	5,208	365	30,490	26,792	498	71,849	0	2,539	2,692
% Share in each market	13.06%	2.84%	0.20%	16.62%	14.60%	0.27%	39.17%	0.00%	100.00%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	33,994	12,491	0	33,215	33,915	0	107,180	0	3,236	4,118
Tot Non-Physician (P7 C8 L8)	24,124	9,120	0	8,303	15,503	0	56,964	0	201	1,030
Total	58,118	21,611	0	41,518	49,418	0	164,144	0	3,437	5,148
Current Period										
Patient Days (no medicare)	3,724	0	0	1,893	1,471	58	9,018	0	140	102
Medicare Patient Days	0	1,366	0	0	0	0	0	0	0	0
Total Patient Days	3,724	1,366	0	1,893	1,471	58	9,018	0	140	102
Days/1000 (No medicare)	505	0	0	388	174	390	453	0	398	168
Medicare Days/1000	0	924	0	0	0	0	0	0	0	0
Year to Date										
Patient Days (no medicare)	3,724	0	0	1,893	1,471	58	9,018	0	140	102
Medicare Patient Days	0	1,366	0	0	0	0	0	0	0	0
Total Patient Days	3,724	1,366	0	1,893	1,471	58	9,018	0	140	102
Days/1000 (No medicare)	505	0	0	388	174	390	453	0	398	168
Medicare Days/1000	0	924	0	0	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$22,667,035	\$2,902,579	\$507,838	\$0	\$0	\$1,398,973	\$2,614,172
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$22,667,035	\$2,902,579	\$507,838	\$0	\$0	\$1,398,973	\$2,614,172
Medicare XVIII (CP)	\$0	\$12,248,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$12,248,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$26,110,428	\$0	\$0	\$0	\$0	\$0	\$41,314,894	\$0	\$0	\$0
Medicaid XIX (YTD)	\$26,110,428	\$0	\$0	\$0	\$0	\$0	\$41,314,894	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Great-West Healthcare of Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Amcare Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Health Care Service Corp.
	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin,San Antonio	Austin,San Antonio	Beaumont,Lufkin
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483,211	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483,211	\$0	\$0	\$0
Total Premium (CP)	\$26,110,428	\$13,297,283	\$0	\$22,667,035	\$2,902,579	\$507,838	\$55,798,105	\$0	\$1,398,973	\$2,614,172
Total Premium (YTD)	\$26,110,428	\$13,297,283	\$0	\$22,667,035	\$2,902,579	\$507,838	\$55,798,105	\$0	\$1,398,973	\$2,614,172
2007 Premium PMPM	\$183.68	\$702.59	\$31.52	\$0.00	\$303.66	\$328.84	\$130.76	\$0.00	\$305.89	\$0.00
2008 Premium PMPM	\$256.82	\$749.43	\$34.73	\$0.00	\$379.80	\$299.41	\$177.87	\$0.00	\$309.04	\$0.00
2009 Premium PMPM	\$269.92	\$791.02	\$99.54	\$0.00	\$71.95	\$304.66	\$201.31	\$0.00	\$345.56	\$0.00
ACTUAL PMPM '09 YTD										
Commercial Premium	\$0.00	\$0.00	\$0.00	\$386.72	\$28.62	\$284.50	\$0.00	\$0.00	\$331.43	\$359.73
Medicare Basic Premium	\$0.00	\$690.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$59.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$295.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.77	\$0.00	\$0.00	\$0.00
Total Premium	\$295.01	\$749.90	\$0.00	\$386.72	\$28.62	\$284.50	\$233.42	\$0.00	\$331.43	\$359.73
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$295.01	\$749.90	\$0.00	\$387.12	\$28.62	\$284.50	\$191.71	\$0.00	\$331.43	\$359.81
Hosp/Medical Benefits	\$294.11	\$640.95	\$0.00	\$326.96	\$188.86	\$217.79	\$154.67	\$0.00	\$308.75	\$239.00
Total Med & Hosp	\$294.11	\$635.18	\$0.00	\$326.96	\$33.06	\$217.79	\$147.28	\$0.00	\$308.75	\$239.00
Total Admin. & Other Exp	\$37.32	\$103.40	\$0.00	\$30.72	\$27.08	\$27.28	\$27.84	\$0.00	\$62.69	\$30.36
TOTAL EXPENSES	\$331.43	\$738.58	\$0.00	\$357.69	\$60.15	\$245.06	\$175.11	\$0.00	\$371.44	\$269.37
INCOME (loss)	(\$22.68)	\$17.74	\$0.00	\$24.28	(\$32.84)	\$31.40	\$10.48	\$0.00	(\$22.32)	\$69.18
INCOME (loss) Mar 08	\$8.30	(\$51.20)	\$27.89	\$52.88	\$3.05	\$37.25	\$17.60	\$0.00	\$47.35	\$4.56
M & H/Total Prens (%)	99.70%	84.70%	0.00%	84.55%	115.54%	76.55%	63.10%	0.00%	93.16%	66.44%
M & H/Total Expenses (%)	88.74%	86.00%	0.00%	91.41%	54.98%	88.87%	84.10%	0.00%	83.12%	88.73%
Admin/Total Expenses (%)	11.26%	14.00%	0.00%	8.59%	45.02%	11.13%	15.90%	0.00%	16.88%	11.27%
ACTUAL REV/EXP '09 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$26,110,428	\$13,297,283	\$0	\$22,690,519	\$2,902,579	\$507,838	\$45,827,814	\$0	\$1,398,973	\$2,614,715
Hosp/Medical Benefits	\$26,030,809	\$11,365,253	\$0	\$19,164,707	\$19,155,711	\$388,751	\$36,974,054	\$0	\$1,303,229	\$1,736,814
Total Med & Hosp	\$26,030,809	\$11,263,013	\$0	\$19,164,707	\$3,353,768	\$388,751	\$35,206,536	\$0	\$1,303,229	\$1,736,814
Total Admin. & Other Exp	\$3,303,028	\$1,833,420	\$0	\$1,800,806	\$2,746,760	\$48,686	\$6,654,602	\$0	\$264,617	\$220,662
TOTAL EXPENSES	\$29,333,837	\$13,096,433	\$0	\$20,965,513	\$6,100,528	\$437,437	\$41,861,138	\$0	\$1,567,846	\$1,957,476
INCOME (loss)	(\$2,007,162)	\$314,541	\$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
INCOME (loss) Mar 08	\$594,933	(\$769,508)	\$30,737	\$4,841,757	\$242,713	\$55,731	\$3,774,050	\$0	\$360,034	\$37,552
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$3,100,252)	\$314,541	\$0	\$1,926,523	(\$3,095,777)	\$72,709	\$3,900,216	\$0	(\$164,944)	\$680,285
After Tax Net Inc (CP)	(\$2,007,162)	\$314,541	\$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
Before Tax Net Inc (YTD)	(\$3,100,252)	\$314,541	\$0	\$1,926,523	(\$3,095,777)	\$72,709	\$3,900,216	\$0	(\$164,944)	\$680,285
After Tax Net Inc (YTD)	(\$2,007,162)	\$314,541	\$0	\$1,423,435	(\$3,331,080)	\$56,055	\$2,505,390	\$0	(\$94,220)	\$502,700
Before Tax Net Inc (2008)	(\$5,129,184)	(\$224,045)	(\$60,438)	\$0	(\$5,229,822)	\$215,964	\$23,846,999	\$0	(\$430,001)	\$0
After Tax Net Inc (2008)	(\$3,334,583)	(\$171,370)	(\$61,516)	\$0	(\$2,312,599)	\$136,541	\$11,063,060	\$0	\$24,592	\$0
Before Tax Net Inc (2007)	(\$1,712,799)	\$2,047,289	\$292,886	\$0	(\$1,944,641)	\$1,623,138	\$18,738,692	\$0	(\$7,167,977)	\$0
After Tax Net Inc (2007)	(\$1,110,975)	\$2,047,289	\$189,441	\$0	(\$1,418,078)	\$1,112,382	\$10,344,880	\$0	(\$4,799,843)	\$0
Before Tax Net Inc (2006)	(\$547,878)	(\$2,184,700)	\$160,400	\$0	(\$189,749)	\$110,509	\$1,918,822	\$0	(\$3,311,431)	\$0
After Tax Net Inc (2006)	(\$359,000)	(\$2,184,700)	\$102,451	\$0	(\$136,927)	\$110,509	(\$3,548,651)	\$0	(\$2,566,294)	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 03/31/09	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth
Tot. Member Months (CP)	505,409	132,996	0	1,803	29,573	0	916	55,800	68,731	0	88,370
Tot. Member Months (YTD)	505,409	132,996	0	1,803	29,573	0	916	55,800	68,731	0	88,370
Mar 08/Tot. Member Months (YTD)	540,509	130,018	0	1,752	29,742	0	1,513	43,713	70,916	0	107,427
Medicare Basic Months (CP)	70,660	0	0	258	0	0	0	35,043	0	0	0
Medicare Basic Months (YTD)	70,660	0	0	258	0	0	0	35,043	0	0	0
Medicare Part D Months (CP)	56,400	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	56,400	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	0	102,250	0	0	26,706	0	0	0	63,097	0	0
Medicaid Months (YTD)	0	102,250	0	0	26,706	0	0	0	63,097	0	0
Enrollment											
Group	134,034	0	0	510	973	0	303	11,583	1,897	0	28,982
Medicare Basic	23,536	0	0	73	0	0	0	11,761	0	0	0
Medicare Part D	18,664	0	0	0	0	0	0	0	0	0	0
Medicaid	0	33,270	0	0	8,810	0	0	0	20,923	0	0
Individual	11,524	0	0	0	0	0	0	0	0	0	11
Other	1,645	10,390	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	167,668	43,660	0	583	9,783	0	303	23,344	22,820	0	28,993
% Share in each market	100.00%	43.45%	0.00%	0.58%	9.74%	0.00%	0.30%	23.23%	22.71%	0.00%	100.00%
Total Members Mar 08	180,195	42,491	0	579	9,827	0	503	14,686	23,460	0	35,012
% Share in each market	100.00%	46.41%	0.00%	0.63%	10.73%	0.00%	0.55%	16.04%	25.63%	0.00%	100.00%
O/P encounters											
Tot Physician (P7 C7 L8)	145,035	97,697	0	1,724	16,819	0	519	39,557	37,749	0	50,076
Tot Non-Physician (P7 C8 L8)	19,949	9,794	0	190	5,077	0	130	31,063	23,661	0	12,519
Total	164,984	107,491	0	1,914	21,896	0	649	70,620	61,410	0	62,595
Current Period											
Patient Days (no medicare)	6,409	5,541	0	39	2,278	0	5	715	2,332	0	2,670
Medicare Patient Days	636	0	0	60	0	0	0	6,373	0	0	0
Total Patient Days	7,045	5,541	0	99	2,278	0	5	7,088	2,332	0	2,670
Days/1000 (No medicare)	177	500	0	303	924	0	66	413	407	0	363
Medicare Days/1000	108	0	0	2,791	0	0	0	2,182	0	0	0
Year to Date											
Patient Days (no medicare)	6,409	5,541	0	39	2,278	0	5	715	2,332	0	2,670
Medicare Patient Days	636	0	0	60	0	0	0	6,373	0	0	0
Total Patient Days	7,045	5,541	0	99	2,278	0	5	7,088	2,332	0	2,670
Days/1000 (No medicare)	177	500	0	303	924	0	66	413	407	0	363
Medicare Days/1000	108	0	0	2,791	0	0	0	2,182	0	0	0
Comm. Risk Prem (CP)	\$114,596,650	\$0	\$0	\$428,061	\$0	\$0	\$308,405	\$283,488	\$0	\$0	\$34,220,473
Comm. Risk Prem (YTD)	\$114,596,650	\$0	\$0	\$428,061	\$0	\$0	\$308,405	\$283,488	\$0	\$0	\$34,220,473
Medicare XVIII (CP)	\$45,346,301	\$0	\$0	\$181,019	\$0	\$0	\$0	\$36,757,188	\$0	\$0	\$0
Medicare XVIII (YTD)	\$45,346,301	\$0	\$0	\$181,019	\$0	\$0	\$0	\$36,757,188	\$0	\$0	\$0
Medicare Part D (CP)	\$1,037,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$1,037,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$26,333,776	\$0	\$0	\$9,469,583	\$0	\$0	\$0	\$29,556,533	\$0	\$0
Medicaid XIX (YTD)	\$0	\$26,333,776	\$0	\$0	\$9,469,583	\$0	\$0	\$0	\$29,556,533	\$0	\$0
Point of Serv Rider Cov (CP)	\$3,138,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Scott & White Health Plan	Driscoll Children's Health Plan	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	MetroWest Health Plan, Inc.	Health Care Service Corp.
As of 03/31/09	Central TX*	Corpus Christi*	Corpus Christi	Corpus Christi	Corpus Christi	El Paso	Corpus Christi	Corpus Christi	Corpus Christi	Dallas,Ft W*	Dallas,Ft Worth
Point of Serv Rider Cov (YTD)	\$3,138,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$3,126,554	\$0	\$0	\$265,707	\$0	\$0	\$0	\$1,340,181	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$3,126,554	\$0	\$0	\$265,707	\$0	\$0	\$0	\$1,340,181	\$0	\$0
Total Premium (CP)	\$164,119,771	\$29,460,330	\$0	\$609,080	\$9,735,290	\$0	\$308,405	\$37,040,675	\$30,896,714	\$0	\$34,220,473
Total Premium (YTD)	\$164,119,771	\$29,460,330	\$0	\$609,080	\$9,735,290	\$0	\$308,405	\$37,040,675	\$30,896,714	\$0	\$34,220,473
2007 Premium PMPM	\$235.76	\$132.09	\$0.00	\$264.10	\$216.45	\$990.26	\$0.00	\$829.09	\$160.81	\$0.00	\$0.00
2008 Premium PMPM	\$241.73	\$180.33	\$0.00	\$320.97	\$235.32	\$919.02	\$0.00	\$717.47	\$326.98	\$0.00	\$0.00
2009 Premium PMPM	\$264.01	\$214.65	\$0.00	\$293.74	\$287.68	\$0.00	\$0.00	\$705.96	\$412.08	\$0.00	\$0.00
ACTUAL PMPM '09 YTD											
Commercial Premium	\$266.88	\$0.00	\$0.00	\$277.06	\$0.00	\$0.00	\$336.69	\$13.66	\$0.00	\$0.00	\$387.24
Medicare Basic Premium	\$641.75	\$0.00	\$0.00	\$701.62	\$0.00	\$0.00	\$0.00	\$1,048.92	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$18.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$257.54	\$0.00	\$0.00	\$354.59	\$0.00	\$0.00	\$0.00	\$468.43	\$0.00	\$0.00
Total Premium	\$324.73	\$221.51	\$0.00	\$337.81	\$329.20	\$0.00	\$336.69	\$663.81	\$449.53	\$0.00	\$387.24
Other Revenue	\$11.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$336.25	\$222.67	\$0.00	\$337.73	\$329.20	\$0.00	\$337.57	\$663.81	\$448.48	\$0.00	\$388.90
Hosp/Medical Benefits	\$189.74	\$142.14	\$0.00	\$353.74	\$287.41	\$0.00	\$348.40	\$585.24	\$409.05	\$0.00	\$302.23
Total Med & Hosp	\$297.87	\$185.62	\$0.00	\$353.74	\$287.41	\$0.00	\$348.40	\$521.88	\$400.91	\$0.00	\$302.23
Total Admin. & Other Exp	\$13.28	\$22.01	\$0.00	\$41.84	\$40.41	\$0.00	\$31.26	\$45.13	\$57.67	\$0.00	\$32.11
TOTAL EXPENSES	\$311.14	\$207.62	\$0.00	\$395.58	\$327.81	\$0.00	\$379.66	\$567.01	\$458.59	\$0.00	\$334.34
INCOME (loss)	\$9.26	\$12.34	\$0.00	(\$55.37)	\$1.78	\$0.00	(\$28.92)	\$108.92	(\$11.17)	\$0.00	\$42.86
INCOME (loss) Mar 08	\$5.06	\$38.33	\$0.00	\$69.59	(\$6.03)	\$0.00	\$117.15	\$28.46	(\$4.72)	\$0.00	\$34.94
M & H/Total Prens (%)	91.73%	83.80%	0.00%	104.71%	87.31%	0.00%	103.48%	78.62%	89.18%	0.00%	78.05%
M & H/Total Expenses (%)	95.73%	89.40%	0.00%	89.42%	87.67%	0.00%	91.77%	92.04%	87.42%	0.00%	90.40%
Admin/Total Expenses (%)	4.27%	10.60%	0.00%	10.58%	12.33%	0.00%	8.23%	7.96%	12.58%	0.00%	9.60%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$5,823,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$169,943,300	\$29,613,562	\$0	\$608,922	\$9,735,290	\$0	\$309,216	\$37,040,675	\$30,824,474	\$0	\$34,367,414
Hosp/Medical Benefits	\$95,898,452	\$18,904,247	\$0	\$637,788	\$8,499,469	\$0	\$319,137	\$32,656,404	\$28,114,520	\$0	\$26,707,746
Total Med & Hosp	\$150,544,920	\$24,686,332	\$0	\$637,788	\$8,499,469	\$0	\$319,137	\$29,121,179	\$27,555,051	\$0	\$26,707,746
Total Admin. & Other Exp	\$6,709,971	\$2,926,815	\$0	\$75,445	\$1,194,995	\$0	\$28,630	\$2,518,226	\$3,963,967	\$0	\$2,837,635
TOTAL EXPENSES	\$157,254,891	\$27,613,147	\$0	\$713,233	\$9,694,464	\$0	\$347,767	\$31,639,405	\$31,519,018	\$0	\$29,545,381
INCOME (loss)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
INCOME (loss) Mar 08	\$2,735,729	\$4,983,907	\$0	\$121,913	(\$179,366)	\$0	\$177,254	\$1,244,228	(\$334,811)	\$0	\$3,753,986
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$4,771,211	\$1,640,697	\$0	(\$100,133)	\$82,075	\$0	(\$35,845)	\$5,648,423	(\$1,194,640)	\$0	\$5,127,394
After Tax Net Inc (CP)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
Before Tax Net Inc (YTD)	\$4,771,211	\$1,640,697	\$0	(\$100,133)	\$82,075	\$0	(\$35,845)	\$5,648,423	(\$1,194,640)	\$0	\$5,127,394
After Tax Net Inc (YTD)	\$4,681,540	\$1,640,697	\$0	(\$99,826)	\$52,511	\$0	(\$26,495)	\$6,077,747	(\$767,547)	\$0	\$3,787,746
Before Tax Net Inc (2008)	(\$211,063)	\$14,289,884	\$0	(\$39,874)	\$1,626,771	\$0	\$0	\$8,842,464	(\$4,356,221)	\$0	\$0
After Tax Net Inc (2008)	(\$2,683,536)	\$14,209,260	\$0	(\$36,360)	\$1,052,297	\$0	\$0	\$3,910,089	(\$2,106,214)	\$0	\$0
Before Tax Net Inc (2007)	\$8,337,550	(\$8,758,594)	\$0	\$1,258,384	(\$3,829,868)	\$257,535	\$0	\$14,312,268	(\$3,318,272)	\$0	\$0
After Tax Net Inc (2007)	\$7,663,713	(\$8,758,594)	\$0	\$777,598	(\$2,469,786)	\$181,824	\$0	\$10,436,844	(\$1,831,886)	\$0	\$0
Before Tax Net Inc (2006)	\$4,339,045	(\$6,780,245)	\$0	\$137,945	(\$1,439,443)	\$945,559	\$0	\$21,829,785	(\$1,684,119)	\$0	\$0
After Tax Net Inc (2006)	\$3,957,340	(\$6,780,245)	\$0	\$56,703	(\$936,490)	\$945,559	\$0	\$15,752,809	\$3,114,593	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 03/31/09	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Tot. Member Months (CP)	169,732	0	191,087	0	371,970	43,267	0	4,437	300,111	0	1,737
Tot. Member Months (YTD)	169,732	0	191,087	0	371,970	43,267	0	4,437	300,111	0	1,737
Mar 08/Tot. Member Months (YTD)	142,946	0	186,385	0	365,701	76,789	2,183	1,353	279,407	0	3,523
Medicare Basic Months (CP)	0	0	5,635	0	0	0	0	4,437	266,663	0	0
Medicare Basic Months (YTD)	0	0	5,635	0	0	0	0	4,437	266,663	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	90,483	0	43,857	0	278,152	0	0	0	0	0	0
Medicaid Months (YTD)	90,483	0	43,857	0	278,152	0	0	0	0	0	0
Enrollment											
Group	0	0	46,657	0	31,707	14,512	0	0	7,647	0	652
Medicare Basic	0	0	1,756	0	0	0	0	1,576	88,617	0	0
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	30,850	0	15,392	0	93,283	0	0	0	0	0	0
Individual	26,760	0	0	0	0	0	0	0	0	0	8
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	57,610	0	63,805	0	124,990	14,512	0	1,576	99,701	0	660
% Share in each market	15.88%	0.00%	17.58%	0.00%	34.45%	4.00%	0.00%	0.43%	27.48%	0.00%	0.18%
Total Members Mar 08	48,602	0	60,403	0	118,353	25,478	682	514	93,587	0	1,125
% Share in each market	13.94%	0.00%	17.32%	0.00%	33.94%	7.31%	0.20%	0.15%	26.84%	0.00%	0.32%
O/P encounters											
Tot Physician (P7 C7 L8)	214,004	0	331,475	0	135,398	13,563	0	2,774	140,135	0	1,968
Tot Non-Physician (P7 C8 L8)	126,172	0	52,953	0	45,634	1,661	0	2,286	15,423	0	122
Total	340,176	0	384,428	0	181,032	15,224	0	5,060	155,558	0	2,090
Current Period											
Patient Days (no medicare)	4,443	0	7,363	0	9,148	1,059	0	0	1,089	0	85
Medicare Patient Days	0	0	575	0	0	0	0	682	3,516	0	0
Total Patient Days	4,443	0	7,938	0	9,148	1,059	0	682	4,605	0	85
Days/1000 (No medicare)	314	0	476	0	295	294	0	0	391	0	587
Medicare Days/1000	0	0	1,224	0	0	0	0	1,844	158	0	0
Year to Date											
Patient Days (no medicare)	4,443	0	7,363	0	9,148	1,059	0	0	1,089	0	85
Medicare Patient Days	0	0	575	0	0	0	0	682	3,516	0	0
Total Patient Days	4,443	0	7,938	0	9,148	1,059	0	682	4,605	0	85
Days/1000 (No medicare)	314	0	476	0	295	294	0	0	391	0	587
Medicare Days/1000	0	0	1,224	0	0	0	0	1,844	158	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$41,636,730	\$0	\$0	\$15,895,132	\$0	\$0	\$12,624,512	\$0	\$850,756
Comm. Risk Prem (YTD)	\$0	\$0	\$41,636,730	\$0	\$0	\$15,895,132	\$0	\$0	\$12,624,512	\$0	\$850,756
Medicare XVIII (CP)	\$0	\$0	\$5,163,127	\$0	\$0	\$0	\$0	\$4,210,153	\$322,729,772	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$5,163,127	\$0	\$0	\$0	\$0	\$4,210,153	\$322,729,772	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$23,103,964	\$0	\$15,034,055	\$0	\$51,742,495	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$23,103,964	\$0	\$15,034,055	\$0	\$51,742,495	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Cook Children's Health Plan	Texas Health Choice, L.C.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Great-West Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	United Healthcare of Texas, Inc.
As of 03/31/09	Dallas*	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$6,764,956	\$0	\$1,400,687	\$0	\$6,871,224	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$6,764,956	\$0	\$1,400,687	\$0	\$6,871,224	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$29,868,920	\$0	\$63,234,599	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$335,354,284	\$0	\$850,756
Total Premium (YTD)	\$29,868,920	\$0	\$63,234,599	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$335,354,284	\$0	\$850,756
2007 Premium PMPM	\$93.64	\$0.00	\$308.44	\$0.00	\$130.02	\$293.29	\$34.38	\$0.00	\$792.39	\$0.00	\$377.22
2008 Premium PMPM	\$127.99	\$0.00	\$312.84	\$0.00	\$128.25	\$311.33	\$41.22	\$0.00	\$888.69	\$0.00	\$348.42
2009 Premium PMPM	\$150.69	\$0.00	\$321.62	\$0.00	\$143.09	\$344.72	\$142.29	\$955.08	\$947.76	\$0.00	\$401.01
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$0.00	\$332.12	\$0.00	\$0.00	\$367.37	\$0.00	\$0.00	\$377.44	\$0.00	\$489.78
Medicare Basic Premium	\$0.00	\$0.00	\$916.26	\$0.00	\$0.00	\$0.00	\$0.00	\$948.87	\$1,210.25	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$255.34	\$0.00	\$342.80	\$0.00	\$186.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$175.98	\$0.00	\$330.92	\$0.00	\$157.58	\$367.37	\$0.00	\$948.87	\$1,117.43	\$0.00	\$489.78
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$175.98	\$0.00	\$330.94	\$0.00	\$157.58	\$367.37	\$0.00	\$948.87	\$1,122.42	\$0.00	\$489.78
Hosp/Medical Benefits	\$122.76	\$0.00	\$277.64	\$0.00	\$130.57	\$346.90	\$0.00	\$596.71	\$908.73	\$0.00	\$456.26
Total Med & Hosp	\$148.27	\$0.00	\$277.64	\$0.00	\$128.90	\$359.22	\$0.00	\$596.71	\$908.73	\$0.00	\$456.26
Total Admin. & Other Exp	\$21.04	\$0.00	\$42.34	\$0.00	\$24.47	\$53.57	\$0.00	\$173.74	\$112.67	\$0.00	\$92.64
TOTAL EXPENSES	\$169.31	\$0.00	\$319.98	\$0.00	\$153.37	\$412.80	\$0.00	\$770.45	\$1,021.40	\$0.00	\$548.91
INCOME (loss)	\$5.87	\$0.00	\$13.40	\$0.00	\$3.62	(\$31.97)	\$0.00	\$196.23	\$69.45	\$0.00	(\$32.99)
INCOME (loss) Mar 08	(\$4.42)	\$0.00	\$4.82	\$0.00	\$9.26	(\$0.40)	\$48.44	\$252.50	\$122.40	\$0.00	\$35.54
M & H/Total Prens (%)	84.26%	0.00%	83.90%	0.00%	81.80%	97.78%	0.00%	62.89%	81.32%	0.00%	93.16%
M & H/Total Expenses (%)	87.57%	0.00%	86.77%	0.00%	84.04%	87.02%	0.00%	77.45%	88.97%	0.00%	83.12%
Admin/Total Expenses (%)	12.43%	0.00%	13.23%	0.00%	15.96%	12.98%	0.00%	22.55%	11.03%	0.00%	16.88%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$29,868,920	\$0	\$63,237,677	\$0	\$58,613,719	\$15,895,132	\$0	\$4,210,153	\$336,849,429	\$0	\$850,756
Hosp/Medical Benefits	\$20,836,539	\$0	\$53,053,729	\$0	\$48,569,884	\$15,009,251	\$0	\$2,647,614	\$272,718,610	\$0	\$792,532
Total Med & Hosp	\$25,166,392	\$0	\$53,053,729	\$0	\$47,946,800	\$15,542,533	\$0	\$2,647,614	\$272,718,610	\$0	\$792,532
Total Admin. & Other Exp	\$3,571,351	\$0	\$8,090,062	\$0	\$9,103,888	\$2,317,869	\$0	\$770,862	\$33,814,890	\$0	\$160,921
TOTAL EXPENSES	\$28,737,743	\$0	\$61,143,791	\$0	\$57,050,688	\$17,860,402	\$0	\$3,418,476	\$306,533,500	\$0	\$953,453
INCOME (loss)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
INCOME (loss) Mar 08	(\$631,857)	\$0	\$898,796	\$0	\$3,385,788	(\$30,859)	\$105,755	\$341,628	\$34,199,281	\$0	\$125,196
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$996,843	\$0	\$2,527,848	\$0	\$2,081,407	(\$1,780,535)	\$0	\$809,152	\$31,839,979	\$0	(\$100,308)
After Tax Net Inc (CP)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
Before Tax Net Inc (YTD)	\$996,843	\$0	\$2,527,848	\$0	\$2,081,407	(\$1,780,535)	\$0	\$809,152	\$31,839,979	\$0	(\$100,308)
After Tax Net Inc (YTD)	\$996,843	\$0	\$2,559,763	\$0	\$1,347,365	(\$1,383,444)	\$0	\$870,654	\$20,842,180	\$0	(\$57,299)
Before Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,302,032	\$0	\$16,122,784	\$4,734,565	\$135,027	\$1,103,947	\$136,556,952	\$0	(\$201,785)
After Tax Net Inc (2008)	(\$10,151,006)	\$0	\$3,731,640	\$0	\$10,455,507	\$3,527,751	\$118,887	\$488,159	\$89,340,971	\$0	\$11,540
Before Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$23,044,726	\$0	\$16,434,481	\$282,598	\$842,255	\$0	\$174,084,137	\$0	(\$3,501,025)
After Tax Net Inc (2007)	(\$2,403,868)	\$56,593	\$14,240,112	\$0	\$11,347,586	(\$354,523)	\$544,774	\$0	\$119,304,865	\$0	(\$3,391,415)
Before Tax Net Inc (2006)	(\$289,282)	\$41,609	\$11,728,799	\$0	\$10,029,228	\$1,336,945	\$575,052	\$0	\$53,554,047	\$0	(\$1,579,840)
After Tax Net Inc (2006)	(\$289,282)	\$41,609	\$4,821,102	\$0	\$6,525,704	\$659,466	\$367,297	\$0	\$53,554,047	\$0	(\$1,305,189)

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
As of 03/31/09	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Tot. Member Months (CP)	0	29,096	0	17,732	15,511	2,608	179,641	294,291	1,845	0	38,010
Tot. Member Months (YTD)	0	29,096	0	17,732	15,511	2,608	179,641	294,291	1,845	0	38,010
Mar 08/Tot. Member Months (YTD)	0	33,832	0	20,477	7,512	2,703	178,907	325,145	2,214	0	51,181
Medicare Basic Months (CP)	0	104	0	17,732	15,511	0	0	0	0	0	0
Medicare Basic Months (YTD)	0	104	0	17,732	15,511	0	0	0	0	0	0
Medicare Part D Months (CP)	0	0	0	17,732	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	17,732	0	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	0	0	0	155,267	234,752	0	0	0
Medicaid Months (YTD)	0	0	0	0	0	0	155,267	234,752	0	0	0
Enrollment											
Group	0	9,476	0	0	0	874	8,081	19,942	0	0	21,666
Medicare Basic	0	40	0	5,960	5,325	0	0	0	0	0	0
Medicare Part D	0	0	0	5,960	0	0	0	0	0	0	0
Medicaid	0	0	0	0	0	0	50,496	77,637	0	0	0
Individual	0	0	0	0	0	0	0	0	0	0	434
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	0	9,516	0	5,960	5,325	874	58,577	97,579	601	0	12,694
% Share in each market	0.00%	11.86%	0.00%	7.43%	55.65%	0.44%	72.99%	100.00%	100.00%	0.00%	0.00%
Total Members Mar 08	0	11,372	0	6,889	2,780	897	59,616	103,624	734	0	17,157
% Share in each market	0.00%	13.94%	0.00%	8.45%	28.08%	0.49%	73.10%	100.00%	100.00%	0.00%	0.00%
O/P encounters											
Tot Physician (P7 C7 L8)	0	17,944	0	12,239	2,759	1,478	95,680	124,035	1,510	0	18,894
Tot Non-Physician (P7 C8 L8)	0	1,701	0	7,100	5,276	369	26,486	65,113	330	0	6,659
Total	0	19,645	0	19,339	8,035	1,847	122,166	189,148	1,840	0	25,553
Current Period											
Patient Days (no medicare)	0	516	0	0	0	65	7,340	9,468	351	0	724
Medicare Patient Days	0	38	0	1,103	2,309	0	0	0	0	0	0
Total Patient Days	0	554	0	1,103	2,309	65	7,340	9,468	351	0	724
Days/1000 (No medicare)	0	214	0	0	0	299	490	386	2,283	0	229
Medicare Days/1000	0	4,385	0	746	1,786	0	0	0	0	0	0
Year to Date											
Patient Days (no medicare)	0	516	0	0	0	65	7,340	9,468	351	0	724
Medicare Patient Days	0	38	0	1,103	2,309	0	0	0	0	0	0
Total Patient Days	0	554	0	1,103	2,309	65	7,340	9,468	351	0	724
Days/1000 (No medicare)	0	214	0	0	0	299	490	386	2,283	0	229
Medicare Days/1000	0	4,385	0	746	1,786	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$7,359,098	\$0	\$0	\$0	\$862,208	\$0	\$0	\$235,293	\$0	\$10,611,412
Comm. Risk Prem (YTD)	\$0	\$7,359,098	\$0	\$0	\$0	\$862,208	\$0	\$0	\$235,293	\$0	\$10,611,412
Medicare XVIII (CP)	\$0	\$91,760	\$0	\$12,248,540	\$15,424,733	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$91,760	\$0	\$12,248,540	\$15,424,733	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$1,048,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,084,795	\$47,641,850	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,084,795	\$47,641,850	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Arcadian Health Plan, Inc.	Bravo Health Texas, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Amerigroup Texas, Inc.	UTMB Health Plans, Inc.	Valley Baptist Health Plan, Inc.	Valley Baptist Insurance Co.
	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	El Paso	Ft Worth	Galveston*	Harlingen*	Harlingen*
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964,089	\$12,067,500	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964,089	\$12,067,500	\$0	\$0	\$0
Total Premium (CP)	\$0	\$7,450,858	\$0	\$13,297,283	\$15,424,733	\$862,208	\$29,048,884	\$59,709,350	\$235,293	\$0	\$10,611,412
Total Premium (YTD)	\$0	\$7,450,858	\$0	\$13,297,283	\$15,424,733	\$862,208	\$29,048,884	\$59,709,350	\$235,293	\$0	\$10,611,412
2007 Premium PMPM	\$0.00	\$234.89	\$0.00	\$671.42	\$923.20	\$0.00	\$120.53	\$173.80	\$95.07	\$0.00	\$343.09
2008 Premium PMPM	\$0.00	\$234.71	\$0.00	\$699.76	\$918.89	\$0.00	\$143.29	\$183.57	\$93.45	\$0.00	\$324.04
2009 Premium PMPM	\$0.00	\$238.70	\$0.00	\$696.93	\$960.83	\$0.00	\$158.59	\$193.57	\$133.63	\$0.00	\$322.12
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$253.83	\$0.00	\$0.00	\$0.00	\$330.60	\$0.00	\$0.00	\$127.53	\$0.00	\$279.17
Medicare Basic Premium	\$0.00	\$882.31	\$0.00	\$690.76	\$994.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$59.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	\$202.95	\$0.00	\$0.00	\$0.00
Total Premium	\$0.00	\$256.08	\$0.00	\$749.90	\$994.44	\$330.60	\$161.71	\$202.89	\$127.53	\$0.00	\$279.17
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.17
TOTAL REVENUE	\$0.00	\$256.05	\$0.00	\$749.90	\$994.44	\$331.65	\$159.37	\$202.89	\$127.53	\$0.00	\$443.39
Hosp/Medical Benefits	\$0.00	\$226.77	\$0.00	\$640.95	\$715.32	\$204.79	\$141.27	\$164.10	\$114.55	\$0.00	\$166.12
Total Med & Hosp	\$0.00	\$226.77	\$0.00	\$635.18	\$715.32	\$204.79	\$140.58	\$164.10	\$129.11	\$0.00	\$388.53
Total Admin. & Other Exp	\$0.00	\$35.79	\$0.00	\$103.40	\$217.39	\$31.43	\$24.11	\$32.39	\$50.26	\$0.00	\$66.07
TOTAL EXPENSES	\$0.00	\$262.56	\$0.00	\$738.58	\$932.71	\$236.22	\$164.70	\$196.48	\$179.37	\$0.00	\$454.60
INCOME (loss)	\$0.00	(\$4.63)	\$0.00	\$17.74	\$42.57	\$72.65	(\$3.38)	\$5.01	(\$45.57)	\$0.00	(\$10.30)
INCOME (loss) Mar 08	\$0.00	\$20.71	\$0.00	(\$53.42)	(\$2.43)	\$93.51	\$4.76	\$10.93	\$82.06	\$0.00	(\$21.91)
M & H/Total Prens (%)	0.00%	88.55%	0.00%	84.70%	71.93%	61.94%	86.94%	80.88%	101.24%	0.00%	139.17%
M & H/Total Expenses (%)	0.00%	86.37%	0.00%	86.00%	76.69%	86.69%	85.36%	83.52%	71.98%	0.00%	85.47%
Admin/Total Expenses (%)	0.00%	13.63%	0.00%	14.00%	23.31%	13.31%	14.64%	16.48%	28.02%	0.00%	14.53%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,401
TOTAL REVENUE	\$0	\$7,450,063	\$0	\$13,297,283	\$15,424,733	\$864,939	\$28,629,334	\$59,709,350	\$235,293	\$0	\$16,853,065
Hosp/Medical Benefits	\$0	\$6,598,091	\$0	\$11,365,253	\$11,095,333	\$534,084	\$25,377,567	\$48,292,280	\$211,346	\$0	\$6,314,272
Total Med & Hosp	\$0	\$6,598,091	\$0	\$11,263,013	\$11,095,333	\$534,084	\$25,254,192	\$48,292,272	\$238,216	\$0	\$14,767,942
Total Admin. & Other Exp	\$0	\$1,041,490	\$0	\$1,833,420	\$3,371,931	\$81,979	\$4,331,881	\$9,530,671	\$92,729	\$0	\$2,511,248
TOTAL EXPENSES	\$0	\$7,639,581	\$0	\$13,096,433	\$14,467,264	\$616,063	\$29,586,073	\$57,822,943	\$330,945	\$0	\$17,279,191
INCOME (loss)	\$0	(\$134,632)	\$0	\$314,541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
INCOME (loss) Mar 08	\$0	\$700,653	\$0	(\$1,093,922)	(\$18,221)	\$252,762	\$851,494	\$3,554,951	\$181,672	\$0	(\$1,121,267)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$0	(\$138,392)	\$0	\$314,541	\$1,025,828	\$256,429	(\$943,752)	\$2,323,454	(\$84,076)	\$0	(\$391,457)
After Tax Net Inc (CP)	\$0	(\$134,632)	\$0	\$314,541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
Before Tax Net Inc (YTD)	\$0	(\$138,392)	\$0	\$314,541	\$1,025,828	\$256,429	(\$943,752)	\$2,323,454	(\$84,076)	\$0	(\$391,457)
After Tax Net Inc (YTD)	\$0	(\$134,632)	\$0	\$314,541	\$660,245	\$189,470	(\$606,436)	\$1,473,720	(\$84,076)	\$0	(\$391,457)
Before Tax Net Inc (2008)	\$0	\$4,162,678	\$0	\$4,313,266	\$3,569,740	\$0	\$4,744,636	\$24,924,300	(\$47,446)	\$0	(\$1,219,131)
After Tax Net Inc (2008)	\$0	\$4,215,098	\$0	\$3,299,173	\$2,362,439	\$0	\$2,123,907	\$16,167,258	(\$47,446)	\$0	(\$1,219,131)
Before Tax Net Inc (2007)	\$0	\$6,960,797	\$0	\$544,859	\$1,935,147	\$0	\$3,769,488	\$11,472,538	\$6,445,029	\$0	(\$3,447,262)
After Tax Net Inc (2007)	\$0	\$4,301,311	\$0	\$544,859	\$1,366,245	\$0	\$2,080,983	\$6,957,776	\$6,445,029	\$0	(\$3,436,930)
Before Tax Net Inc (2006)	\$0	\$4,094,876	\$0	\$3,635,608	\$1,438,338	\$0	\$641,448	\$6,073,619	\$2,078,044	\$0	\$400,135
After Tax Net Inc (2006)	\$0	\$1,683,192	\$0	\$3,635,608	\$1,438,338	\$0	(\$1,186,286)	\$2,784,609	\$2,078,044	\$0	\$193,647

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
As of 03/31/09	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	301,144	433,006	653,470	138,985	0	234,965	0	544,400	52,034	11,125	12
Tot. Member Months (YTD)	301,144	433,006	653,470	138,985	0	234,965	0	544,400	52,034	11,125	12
Mar 08/Tot. Member Months (YTD)	282,929	375,859	562,718	113,833	0	281,245	0	534,122	73,193	5,115	1,231
Medicare Basic Months (CP)	48,976	0	0	138,985	0	1,312	0	14,572	0	11,125	0
Medicare Basic Months (YTD)	48,976	0	0	138,985	0	1,312	0	14,572	0	11,125	0
Medicare Part D Months (CP)	48,976	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	48,976	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	198,880	302,245	460,545	0	0	0	0	475,964	0	0	0
Medicaid Months (YTD)	198,880	302,245	460,545	0	0	0	0	475,964	0	0	0
Enrollment											
Group	0	0	64,995	0	0	70,010	0	17,948	17,562	0	0
Medicare Basic	16,197	0	0	47,033	0	414	0	4,880	0	3,819	0
Medicare Part D	16,197	0	0	0	0	0	0	0	0	0	0
Medicaid	66,838	99,190	154,130	0	0	0	0	158,296	0	0	0
Individual	17,857	39,634	0	0	0	0	0	0	0	0	4
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	100,892	138,824	219,125	47,033	0	76,355	0	181,124	17,562	3,819	4
% Share in each market	10.94%	15.05%	23.75%	5.10%	0.00%	8.28%	0.00%	19.63%	1.90%	39.91%	0.00%
Total Members Mar 08	94,680	118,883	187,756	38,264	0	92,117	0	176,497	24,399	1,893	396
% Share in each market	10.95%	13.75%	21.71%	4.42%	0.00%	10.65%	0.00%	20.41%	2.82%	19.12%	0.05%
O/P encounters											
Tot Physician (P7 C7 L8)	205,312	327,982	242,152	0	0	336,515	0	209,775	16,311	1,979	0
Tot Non-Physician (P7 C8 L8)	219,037	65,535	94,050	0	0	38,779	0	107,014	1,998	3,784	0
Total	424,349	393,517	336,202	0	0	375,294	0	316,789	18,309	5,763	0
Current Period											
Patient Days (no medicare)	12,371	17,266	14,752	0	0	5,795	0	23,829	1,274	0	0
Medicare Patient Days	7,879	0	0	0	0	117	0	3,019	0	1,656	0
Total Patient Days	20,250	17,266	14,752	0	0	5,912	0	26,848	1,274	1,656	0
Days/1000 (No medicare)	589	478	271	0	0	298	0	540	294	0	0
Medicare Days/1000	1,930	0	0	0	0	1,070	0	2,486	0	1,786	0
Year to Date											
Patient Days (no medicare)	12,371	17,266	14,752	0	0	5,795	0	23,829	1,274	0	0
Medicare Patient Days	7,879	0	0	0	0	117	0	3,019	0	1,656	0
Total Patient Days	20,250	17,266	14,752	0	0	5,912	0	26,848	1,274	1,656	0
Days/1000 (No medicare)	589	478	271	0	0	298	0	540	294	0	0
Medicare Days/1000	1,930	0	0	0	0	1,070	0	2,486	0	1,786	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$79,863,245	\$0	\$0	\$19,116,171	\$0	\$139
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$79,863,245	\$0	\$0	\$19,116,171	\$0	\$139
Medicare XVIII (CP)	\$56,750,158	\$0	\$0	\$150,754,475	\$0	\$1,280,778	\$0	\$16,870,060	\$0	\$11,062,561	\$0
Medicare XVIII (YTD)	\$56,750,158	\$0	\$0	\$150,754,475	\$0	\$1,280,778	\$0	\$16,870,060	\$0	\$11,062,561	\$0
Medicare Part D (CP)	\$4,616,622	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,496	\$0	\$0	\$0
Medicare Part D (YTD)	\$4,616,622	\$0	\$0	\$0	\$0	\$0	\$0	\$1,335,496	\$0	\$0	\$0
Medicaid XIX (CP)	\$82,644,955	\$71,327,722	\$77,811,924	\$0	\$0	\$0	\$0	\$130,829,230	\$0	\$0	\$0
Medicaid XIX (YTD)	\$82,644,955	\$71,327,722	\$77,811,924	\$0	\$0	\$0	\$0	\$130,829,230	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

Point of Serv Rider Cov (YTD)

Children's Health Ins Plan (CP)

Children's Health Ins Plan (YTD)

Total Premium (CP)

Total Premium (YTD)

2007 Premium PMPM

2008 Premium PMPM

2009 Premium PMPM

ACTUAL PMPM '09 YTD

Commercial Premium

Medicare Basic Premium

Medicare Part D Premium

Medicaid Premium

Total Premium

Other Revenue

TOTAL REVENUE

Hosp/Medical Benefits

Total Med & Hosp

Total Admin. & Other Exp

TOTAL EXPENSES

INCOME (loss)

INCOME (loss) Mar 08

M & H/Total Prens (%)

M & H/Total Expenses (%)

Admin/Total Expenses (%)

ACTUAL REV/EXP '09 YTD

Other Revenue

TOTAL REVENUE

Hosp/Medical Benefits

Total Med & Hosp

Total Admin. & Other Exp

TOTAL EXPENSES

INCOME (loss)

INCOME (loss) Mar 08

ACTUAL INCOME/LOSS

Before Tax Net Inc (CP)

After Tax Net Inc (CP)

Before Tax Net Inc (YTD)

After Tax Net Inc (YTD)

Before Tax Net Inc (2008)

After Tax Net Inc (2008)

Before Tax Net Inc (2007)

After Tax Net Inc (2007)

Before Tax Net Inc (2006)

After Tax Net Inc (2006)

	Evercare of Texas, LLC	Community Health Choice, Inc.	Texas Children's Health Plan, Inc.	Texas Healthspring, LLC	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amcare Health Plans of Texas, Inc.	Amerigroup Texas, Inc.	Cigna Healthcare of Texas, Inc.	Bravo Health Texas, Inc.	Great-West Healthcare of Texas, Inc.
	Consolidated	Houston*	Houston*	Houston*	Houston	Houston	Houston	Houston	Houston	Houston	Houston
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$5,242,910	\$37,218,880	\$20,179,295	\$0	\$0	\$0	\$0	\$3,882,525	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$5,242,910	\$37,218,880	\$20,179,295	\$0	\$0	\$0	\$0	\$3,882,525	\$0	\$0	\$0
Total Premium (CP)	\$149,254,645	\$108,546,602	\$97,991,219	\$150,754,475	\$0	\$81,144,023	\$0	\$152,917,311	\$19,116,171	\$11,062,561	\$139
Total Premium (YTD)	\$149,254,645	\$108,546,602	\$97,991,219	\$150,754,475	\$0	\$81,144,023	\$0	\$152,917,311	\$19,116,171	\$11,062,561	\$139
2007 Premium PMPM	\$680.69	\$231.40	\$122.77	\$572.48	\$0.00	\$294.71	\$0.00	\$274.15	\$291.13	\$890.09	\$33.40
2008 Premium PMPM	\$470.94	\$238.78	\$132.33	\$939.77	\$0.00	\$310.40	\$0.00	\$245.55	\$316.50	\$918.92	\$39.32
2009 Premium PMPM	\$505.33	\$238.30	\$142.93	\$1,066.23	\$0.00	\$330.96	\$0.00	\$266.67	\$345.65	\$960.83	\$146.72
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341.80	\$0.00	\$0.00	\$367.38	\$0.00	\$11.58
Medicare Basic Premium	\$1,158.73	\$0.00	\$0.00	\$1,084.68	\$0.00	\$976.20	\$0.00	\$1,157.70	\$0.00	\$994.39	\$0.00
Medicare Part D Premium	\$94.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$415.55	\$235.99	\$168.96	\$0.00	\$0.00	\$0.00	\$0.00	\$274.87	\$0.00	\$0.00	\$0.00
Total Premium	\$495.63	\$250.68	\$149.96	\$1,084.68	\$0.00	\$345.35	\$0.00	\$280.89	\$367.38	\$994.39	\$11.58
Other Revenue	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$492.56	\$250.68	\$147.38	\$1,084.68	\$0.00	\$345.38	\$0.00	\$280.89	\$367.38	\$994.39	\$28.75
Hosp/Medical Benefits	\$414.57	\$153.87	\$44.19	\$777.38	\$0.00	\$301.33	\$0.00	\$217.17	\$346.90	\$715.28	\$517.67
Total Med & Hosp	\$432.96	\$215.28	\$130.25	\$896.70	\$0.00	\$301.33	\$0.00	\$217.05	\$359.23	\$715.28	\$517.75
Total Admin. & Other Exp	\$63.62	\$21.69	\$15.49	\$129.87	\$0.00	\$48.22	\$0.00	\$40.78	\$53.57	\$217.38	(\$371.25)
TOTAL EXPENSES	\$496.58	\$236.97	\$145.74	\$1,026.57	\$0.00	\$349.55	\$0.00	\$257.83	\$412.80	\$932.66	(\$319.50)
INCOME (loss)	(\$0.13)	\$15.11	\$2.11	\$34.43	\$0.00	(\$1.63)	\$0.00	\$15.81	(\$31.98)	\$42.56	\$4,907.75
INCOME (loss) Mar 08	\$41.39	\$7.97	(\$2.39)	\$69.77	\$0.00	(\$0.73)	\$0.00	\$22.52	\$7.69	(\$2.43)	\$15.68
M & H/Total Prens (%)	87.36%	85.88%	86.86%	82.67%	0.00%	87.26%	0.00%	77.27%	97.78%	71.93%	446.76%
M & H/Total Expenses (%)	87.19%	90.85%	89.37%	87.35%	0.00%	86.21%	0.00%	84.18%	87.02%	76.69%	-16.20%
Admin/Total Expenses (%)	12.81%	9.15%	10.63%	12.65%	0.00%	13.79%	0.00%	15.82%	12.98%	23.31%	116.20%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$39,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$148,332,889	\$108,546,602	\$96,305,529	\$150,754,475	\$0	\$81,151,200	\$0	\$152,917,311	\$19,116,171	\$11,062,561	\$345
Hosp/Medical Benefits	\$124,844,049	\$66,626,926	\$28,878,164	\$108,044,682	\$0	\$70,802,538	\$0	\$118,227,932	\$18,050,774	\$7,957,531	\$6,212
Total Med & Hosp	\$130,384,243	\$93,217,659	\$85,117,318	\$124,627,459	\$0	\$70,802,538	\$0	\$118,161,300	\$18,692,121	\$7,957,531	\$621
Total Admin. & Other Exp	\$19,159,196	\$9,391,356	\$10,119,189	\$18,050,208	\$0	\$11,328,930	\$0	\$22,200,055	\$2,787,569	\$2,418,337	(\$4,455)
TOTAL EXPENSES	\$149,543,439	\$102,609,015	\$95,236,507	\$142,677,667	\$0	\$82,131,468	\$0	\$140,361,355	\$21,479,690	\$10,375,868	(\$3,834)
INCOME (loss)	(\$38,105)	\$6,543,153	\$1,377,447	\$4,785,426	\$0	(\$382,422)	\$0	\$8,607,903	(\$1,663,790)	\$473,525	\$58,893
INCOME (loss) Mar 08	\$11,711,199	\$2,994,693	(\$1,347,210)	\$7,941,934	\$0	(\$205,465)	\$0	\$12,030,333	\$563,066	(\$12,408)	\$19,298
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	(\$125,376)	\$6,543,153	\$1,396,302	\$8,304,897	\$0	(\$423,376)	\$0	\$13,312,078	(\$2,141,349)	\$735,720	\$64,742
After Tax Net Inc (CP)	(\$38,105)	\$6,543,153	\$1,377,447	\$4,785,426	\$0	(\$382,422)	\$0	\$8,607,903	(\$1,663,790)	\$473,525	\$58,893
Before Tax Net Inc (YTD)	(\$125,376)	\$6,543,153	\$1,396,302	\$8,304,897	\$0	(\$423,376)	\$0	\$13,312,078	(\$2,141,349)	\$735,720	\$64,742
After Tax Net Inc (YTD)	(\$38,105)	\$6,543,153	\$1,377,447	\$4,785,426	\$0	(\$382,422)	\$0	\$8,607,903	(\$1,663,790)	\$473,525	\$58,893
Before Tax Net Inc (2008)	\$46,356,912	\$30,599,316	\$9,835,443	\$57,273,201	\$0	\$10,845,074	\$0	\$58,850,695	\$4,260,063	\$2,970,228	\$120,113
After Tax Net Inc (2008)	\$30,382,663	\$30,599,316	\$9,702,252	\$41,833,376	\$0	\$11,449,857	\$0	\$39,305,175	\$3,079,271	\$1,965,685	\$112,959
Before Tax Net Inc (2007)	\$44,512,701	\$12,174,464	(\$4,815,639)	\$44,795,834	\$0	\$52,024,688	\$0	\$49,702,449	\$4,456,917	\$755,833	\$330,500
After Tax Net Inc (2007)	\$29,334,477	\$12,174,464	(\$4,889,862)	\$29,282,237	\$0	\$32,147,806	\$0	\$31,778,378	\$3,941,925	\$533,631	\$213,769
Before Tax Net Inc (2006)	\$32,598,331	\$7,635,263	\$10,092,185	\$47,012,744	\$0	\$30,839,352	\$0	\$52,354,745	\$3,753,890	\$267,585	\$132,226
After Tax Net Inc (2006)	\$21,050,501	\$7,635,263	\$10,063,708	\$31,148,380	\$0	\$12,676,459	\$0	\$33,968,015	\$3,214,065	\$267,585	\$84,456

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
As of 03/31/09	Houston	Houston	Houston	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Tot. Member Months (CP)	224,768	111,384	70,172	4,330	0	113,806	17,870	31,790	176,211	38,595	288
Tot. Member Months (YTD)	224,768	111,384	70,172	4,330	0	113,806	17,870	31,790	176,211	38,595	288
Mar 08/Tot. Member Months (YTD)	240,354	89,106	57,323	2,918	0	106,402	3,933	32,818	182,613	33,898	212
Medicare Basic Months (CP)	0	0	0	124	0	0	0	0	2,078	0	0
Medicare Basic Months (YTD)	0	0	0	124	0	0	0	0	2,078	0	0
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	5,292	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	5,292	0	0
Medicaid Months (CP)	0	0	60,144	0	0	52,581	0	0	69,120	19,139	0
Medicaid Months (YTD)	0	0	60,144	0	0	52,581	0	0	69,120	19,139	0
Enrollment											
Group	74,797	37,359	0	1,253	0	12,298	5,943	10,598	31,040	6,492	97
Medicare Basic	0	0	0	41	0	0	0	0	1,835	0	0
Medicare Part D	0	0	0	0	0	0	0	0	1,796	0	0
Medicaid	0	0	20,519	0	0	17,988	0	0	22,455	6,193	0
Individual	35	0	0	0	0	7,983	16	0	144	0	0
Other	0	0	3,249	0	0	0	0	0	0	0	0
Total Membrs Mar 09	74,832	37,884	23,768	1,294	0	38,269	5,959	10,598	58,281	12,685	97
% Share in each market	37.86%	4.11%	2.58%	0.14%	0.00%	86.53%	13.47%	100.00%	82.13%	17.87%	0.05%
Total Members Mar 08	79,843	30,549	18,609	909	0	34,961	1,178	11,499	61,179	11,517	65
% Share in each market	43.52%	3.53%	2.15%	0.11%	0.00%	96.74%	3.26%	100.00%	84.16%	15.84%	0.04%
O/P encounters											
Tot Physician (P7 C7 L8)	127,368	20,482	27,249	820	0	12,840	14,141	21,730	92,184	16,549	163
Tot Non-Physician (P7 C8 L8)	31,842	10,125	48,443	21	0	3,186	878	1,509	49,900	10,036	41
Total	159,210	30,607	75,692	841	0	16,026	15,019	23,239	142,084	26,585	204
Current Period											
Patient Days (no medicare)	7,188	2,712	3,976	137	0	728	611	270	4,279	1,350	4
Medicare Patient Days	0	0	0	2	0	0	0	0	1,199	0	0
Total Patient Days	7,188	2,712	3,976	139	0	728	611	270	5,478	1,350	4
Days/1000 (No medicare)	384	292	680	391	0	77	410	102	295	420	167
Medicare Days/1000	0	0	0	194	0	0	0	0	6,924	0	0
Year to Date											
Patient Days (no medicare)	7,188	2,712	3,976	137	0	728	611	270	4,279	1,350	4
Medicare Patient Days	0	0	0	2	0	0	0	0	1,199	0	0
Total Patient Days	7,188	2,712	3,976	139	0	728	611	270	5,478	1,350	4
Days/1000 (No medicare)	384	292	680	391	0	77	410	102	295	420	167
Medicare Days/1000	0	0	0	194	0	0	0	0	6,924	0	0
Comm. Risk Prem (CP)	\$76,667,227	\$1,928,820	\$0	\$803,113	\$0	\$12,619,474	\$6,113,166	\$2,221,144	\$27,192,800	\$0	\$125,316
Comm. Risk Prem (YTD)	\$76,667,227	\$1,928,820	\$0	\$803,113	\$0	\$12,619,474	\$6,113,166	\$2,221,144	\$27,192,800	\$0	\$125,316
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,207,902	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$149,516	\$0	\$0	\$0	\$0	\$5,207,902	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,060	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,060	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$18,245,485	\$0	\$0	\$15,444,814	\$0	\$0	\$16,933,685	\$4,479,538	\$0
Medicaid XIX (YTD)	\$0	\$0	\$18,245,485	\$0	\$0	\$15,444,814	\$0	\$0	\$16,933,685	\$4,479,538	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Texas Health Choice, L.C.	UNICARE Health Plans of Texas, Inc.	United Healthcare of Texas, Inc.	Mercy Health Plans of Missouri, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.
	Houston	Houston	Houston	Houston	Houston	Houston*	Houston, Corpus Christi	Laredo	Lubbock	Lubbock	Midland
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$865,757	\$0	\$0	\$1,937,795	\$0	\$4,094,828	\$1,150,733	\$2,031,672	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$865,757	\$0	\$0	\$1,937,795	\$0	\$4,094,828	\$1,150,733	\$2,031,672	\$0
Total Premium (CP)	\$76,667,227	\$1,928,820	\$19,111,242	\$952,629	\$0	\$30,002,083	\$6,113,166	\$6,315,972	\$50,780,180	\$6,511,210	\$125,316
Total Premium (YTD)	\$76,667,227	\$1,928,820	\$19,111,242	\$952,629	\$0	\$30,002,083	\$6,113,166	\$6,315,972	\$50,780,180	\$6,511,210	\$125,316
2007 Premium PMPM	\$0.00	\$318.74	\$0.00	\$349.17	\$0.00	\$265.95	\$356.38	\$171.90	\$223.28	\$78.36	\$0.00
2008 Premium PMPM	\$0.00	\$217.28	\$220.54	\$297.27	\$0.00	\$231.96	\$348.46	\$206.65	\$243.35	\$121.35	\$0.00
2009 Premium PMPM	\$0.00	\$138.77	\$315.52	\$295.23	\$0.00	\$242.65	\$345.57	\$177.94	\$275.33	\$140.31	\$0.00
ACTUAL PMPM '09 YTD											
Commercial Premium	\$341.09	\$17.32	\$0.00	\$190.94	\$0.00	\$340.15	\$342.09	\$504.69	\$308.64	\$0.00	\$435.13
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,205.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.21	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.76	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$303.36	\$0.00	\$0.00	\$293.73	\$0.00	\$0.00	\$244.99	\$234.05	\$0.00
Total Premium	\$341.09	\$17.32	\$272.35	\$220.01	\$0.00	\$263.62	\$342.09	\$198.68	\$288.18	\$168.71	\$435.13
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00
TOTAL REVENUE	\$341.95	\$17.32	\$267.29	\$220.17	\$0.00	\$263.57	\$342.09	\$198.68	\$298.18	\$165.02	\$435.98
Hosp/Medical Benefits	\$297.98	\$204.93	\$230.63	\$170.12	\$0.00	\$199.56	\$318.68	\$138.39	\$264.44	\$127.39	\$279.29
Total Med & Hosp	\$297.98	\$10.53	\$230.63	\$170.12	\$0.00	\$213.77	\$318.68	\$138.39	\$264.02	\$124.32	\$279.29
Total Admin. & Other Exp	\$31.22	\$31.17	\$41.18	\$21.27	\$0.00	\$26.78	\$64.71	\$31.45	\$39.20	\$24.00	\$31.23
TOTAL EXPENSES	\$329.20	\$41.70	\$271.81	\$191.39	\$0.00	\$240.55	\$383.39	\$169.84	\$303.23	\$148.32	\$310.52
INCOME (loss)	\$11.66	(\$25.12)	(\$2.80)	\$22.56	\$0.00	\$22.69	(\$23.04)	\$20.38	(\$3.99)	\$10.74	\$95.60
INCOME (loss) Mar 08	\$9.61	\$20.58	\$14.69	\$27.54	\$0.00	\$13.44	\$50.54	\$21.34	(\$6.72)	\$16.28	\$177.30
M & H/Total Prens (%)	87.36%	60.80%	84.68%	77.32%	0.00%	81.09%	93.16%	69.66%	91.62%	73.69%	64.19%
M & H/Total Expenses (%)	90.52%	25.25%	84.85%	88.89%	0.00%	88.87%	83.12%	81.48%	87.07%	83.82%	89.94%
Admin/Total Expenses (%)	9.48%	74.75%	15.15%	11.11%	0.00%	11.13%	16.88%	18.52%	12.93%	16.18%	10.06%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762,969	\$0	\$0
TOTAL REVENUE	\$76,859,413	\$1,928,820	\$18,756,556	\$953,322	\$0	\$29,995,868	\$6,113,166	\$6,315,972	\$52,543,149	\$6,368,830	\$125,563
Hosp/Medical Benefits	\$66,976,764	\$22,825,908	\$16,183,505	\$736,613	\$0	\$22,711,290	\$5,694,788	\$4,399,448	\$46,597,009	\$4,916,744	\$80,436
Total Med & Hosp	\$66,976,764	\$1,172,657	\$16,183,505	\$736,613	\$0	\$24,328,237	\$5,694,788	\$4,399,448	\$46,523,559	\$4,798,302	\$80,436
Total Admin. & Other Exp	\$7,017,856	\$3,472,285	\$2,889,967	\$92,099	\$0	\$3,048,195	\$1,156,310	\$999,683	\$6,908,307	\$926,096	\$8,993
TOTAL EXPENSES	\$73,994,620	\$4,644,941	\$19,073,472	\$828,712	\$0	\$27,376,432	\$6,851,098	\$5,399,131	\$53,431,866	\$5,724,398	\$89,429
INCOME (loss)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
INCOME (loss) Mar 08	\$2,310,895	\$1,834,219	\$842,342	\$80,361	\$0	\$1,430,028	\$198,793	\$700,221	(\$1,227,410)	\$551,980	\$37,587
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$3,538,314	(\$2,600,700)	(\$256,945)	\$128,939	\$0	\$2,970,397	(\$720,765)	\$940,893	(\$703,508)	\$645,190	\$37,261
After Tax Net Inc (CP)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
Before Tax Net Inc (YTD)	\$3,538,314	(\$2,600,700)	(\$256,945)	\$128,939	\$0	\$2,970,397	(\$720,765)	\$940,893	(\$703,508)	\$645,190	\$37,261
After Tax Net Inc (YTD)	\$2,619,842	(\$2,798,374)	(\$196,429)	\$97,698	\$0	\$2,581,932	(\$411,718)	\$647,758	(\$703,508)	\$414,454	\$27,532
Before Tax Net Inc (2008)	\$0	\$1,458,729	\$3,684,743	\$437,140	\$0	(\$1,332,952)	(\$477,414)	\$2,255,494	(\$10,371,591)	\$1,518,095	\$0
After Tax Net Inc (2008)	\$0	\$645,042	\$2,389,699	\$277,589	\$0	(\$1,067,369)	\$27,304	\$1,506,749	(\$10,371,591)	\$691,409	\$0
Before Tax Net Inc (2007)	\$0	\$3,987,532	\$6,051,236	\$1,300,475	\$0	(\$4,508,137)	(\$854,518)	(\$3,044,163)	(\$2,326,855)	\$733,230	\$0
After Tax Net Inc (2007)	\$0	\$2,907,803	\$3,807,234	\$891,251	\$0	(\$3,106,677)	(\$414,506)	(\$3,044,163)	(\$2,326,855)	\$404,787	\$0
Before Tax Net Inc (2006)	\$0	\$8,350,855	\$0	\$212,217	\$0	\$6,622,074	(\$410,499)	(\$1,182,291)	(\$3,995,046)	\$112,642	\$0
After Tax Net Inc (2006)	\$0	\$6,026,144	\$0	\$212,217	\$0	\$4,736,460	\$46,629	(\$1,182,291)	(\$3,995,046)	(\$208,319)	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 03/31/09	Northeast TX*	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Tot. Member Months (CP)	439,672	0	317	188	1,403	290,013	0	0	144,814	27,760	9,182
Tot. Member Months (YTD)	439,672	0	317	188	1,403	290,013	0	0	144,814	27,760	9,182
Mar 08/Tot. Member Months (YTD)	426,603	0	346	212	2,349	270,251	0	0	138,461	25,562	5,137
Medicare Basic Months (CP)	0	0	0	0	0	0	0	0	6,712	1,527	9,182
Medicare Basic Months (YTD)	0	0	0	0	0	0	0	0	6,712	1,527	9,182
Medicare Part D Months (CP)	0	0	0	0	0	0	0	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (CP)	312,968	0	0	0	0	197,609	0	0	48,097	26,233	0
Medicaid Months (YTD)	312,968	0	0	0	0	197,609	0	0	48,097	26,233	0
Enrollment											
Group	0	0	103	63	466	31,176	0	0	25,631	0	0
Medicare Basic	0	0	0	0	0	0	0	0	2,312	545	3,152
Medicare Part D	0	0	0	0	0	0	0	0	0	0	0
Medicaid	104,087	0	0	0	0	65,830	0	0	16,321	8,766	0
Individual	42,938	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	147,025	0	103	63	466	97,006	0	0	48,475	9,311	3,152
% Share in each market	100.00%	0.00%	100.00%	11.91%	88.09%	24.58%	0.00%	0.00%	12.28%	2.36%	32.94%
Total Members Mar 08	142,273	0	117	69	787	88,924	0	0	46,662	8,525	1,901
% Share in each market	100.00%	0.00%	100.00%	8.06%	91.94%	23.52%	0.00%	0.00%	12.34%	2.25%	19.20%
O/P encounters											
Tot Physician (P7 C7 L8)	279,162	0	180	107	1,737	143,377	0	0	101,432	6,696	1,633
Tot Non-Physician (P7 C8 L8)	111,700	0	45	27	164	118,052	0	0	11,399	14,578	3,123
Total	390,862	0	225	134	1,901	261,429	0	0	112,831	21,274	4,756
Current Period											
Patient Days (no medicare)	22,967	0	0	1	60	6,553	0	0	6,074	858	0
Medicare Patient Days	0	0	0	0	0	0	0	0	1,104	416	1,367
Total Patient Days	22,967	0	0	1	60	6,553	0	0	7,178	1,274	1,367
Days/1000 (No medicare)	627	0	0	64	513	271	0	0	528	392	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,974	3,269	1,787
Year to Date											
Patient Days (no medicare)	22,967	0	0	1	60	6,553	0	0	6,074	858	0
Medicare Patient Days	0	0	0	0	0	0	0	0	1,104	416	1,367
Total Patient Days	22,967	0	0	1	60	6,553	0	0	7,178	1,274	1,367
Days/1000 (No medicare)	627	0	0	64	513	271	0	0	528	392	0
Medicare Days/1000	0	0	0	0	0	0	0	0	1,974	3,269	1,787
Comm. Risk Prem (CP)	\$0	\$0	\$107,004	\$74,759	\$389,533	\$5,872,079	\$0	\$0	\$21,803,436	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$107,004	\$74,759	\$389,533	\$5,872,079	\$0	\$0	\$21,803,436	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,897	\$1,886,148	\$9,130,865
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,897	\$1,886,148	\$9,130,865
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,619	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,619	\$0
Medicaid XIX (CP)	\$75,215,799	\$0	\$0	\$0	\$0	\$44,850,333	\$0	\$0	\$13,730,585	\$12,999,124	\$0
Medicaid XIX (YTD)	\$75,215,799	\$0	\$0	\$0	\$0	\$44,850,333	\$0	\$0	\$13,730,585	\$12,999,124	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

	Parkland Community Health Plan, Inc.	Aet Healthcare Plan, Inc.	Health Care Service Corp.	Health Care Service Corp.	Legacy Health Solutions, Inc.	Community First Health Plans, Inc.	Comprehensive Health Services of Tx, Inc.	Aet Healthcare Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Bravo Health Texas, Inc.
As of 03/31/09	Northeast TX*	North Texas	Rio Grande Valley	San Angelo	San Angelo*	San Antonio*	San Antonio*	San Antonio	San Antonio	San Antonio	San Antonio
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$24,733,083	\$0	\$0	\$0	\$0	\$7,533,929	\$0	\$0	\$1,261,738	\$0	\$0
Children's Health Ins Plan (YTD)	\$24,733,083	\$0	\$0	\$0	\$0	\$7,533,929	\$0	\$0	\$1,261,738	\$0	\$0
Total Premium (CP)	\$99,948,882	\$0	\$107,004	\$74,759	\$389,533	\$58,256,341	\$0	\$0	\$44,469,656	\$15,029,891	\$9,130,865
Total Premium (YTD)	\$99,948,882	\$0	\$107,004	\$74,759	\$389,533	\$58,256,341	\$0	\$0	\$44,469,656	\$15,029,891	\$9,130,865
2007 Premium PMPM	\$178.46	\$0.00	\$0.00	\$0.00	\$232.54	\$159.61	\$0.00	\$0.00	\$267.33	\$0.00	\$913.36
2008 Premium PMPM	\$211.80	\$0.00	\$0.00	\$0.00	\$238.43	\$179.22	\$0.00	\$0.00	\$262.08	\$393.65	\$918.91
2009 Premium PMPM	\$217.84	\$0.00	\$0.00	\$0.00	\$246.36	\$193.38	\$0.00	\$0.00	\$276.73	\$443.37	\$960.85
ACTUAL PMPM '09 YTD											
Commercial Premium	\$0.00	\$0.00	\$337.55	\$397.65	\$277.64	\$250.17	\$0.00	\$0.00	\$294.83	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.31	\$1,235.20	\$994.43
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$240.33	\$0.00	\$0.00	\$0.00	\$0.00	\$226.97	\$0.00	\$0.00	\$285.48	\$495.53	\$0.00
Total Premium	\$227.33	\$0.00	\$337.55	\$397.65	\$277.64	\$200.87	\$0.00	\$0.00	\$307.08	\$541.42	\$994.43
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$227.33	\$0.00	\$354.12	\$398.50	\$277.64	\$200.87	\$0.00	\$0.00	\$307.05	\$541.42	\$994.43
Hosp/Medical Benefits	\$83.78	\$0.00	\$263.36	\$190.37	\$128.52	\$177.61	\$0.00	\$0.00	\$258.54	\$378.48	\$715.31
Total Med & Hosp	\$178.34	\$0.00	\$263.36	\$190.37	\$165.21	\$180.63	\$0.00	\$0.00	\$258.54	\$378.48	\$715.31
Total Admin. & Other Exp	\$23.76	\$0.00	\$48.50	\$31.21	\$137.63	\$22.50	\$0.00	\$0.00	\$36.99	\$117.19	\$217.39
TOTAL EXPENSES	\$202.09	\$0.00	\$311.86	\$221.57	\$302.84	\$203.14	\$0.00	\$0.00	\$295.53	\$495.68	\$932.70
INCOME (loss)	\$27.44	\$0.00	\$33.39	\$133.36	(\$20.85)	(\$1.52)	\$0.00	\$0.00	\$13.78	\$30.49	\$42.57
INCOME (loss) Mar 08	\$14.80	\$0.00	\$85.45	\$247.51	(\$41.98)	(\$4.84)	\$0.00	\$0.00	\$28.88	(\$16.20)	(\$2.43)
M & H/Total Prens (%)	78.45%	0.00%	78.02%	47.87%	59.51%	89.92%	0.00%	0.00%	84.19%	69.91%	71.93%
M & H/Total Expenses (%)	88.25%	0.00%	84.45%	85.92%	54.55%	88.92%	0.00%	0.00%	87.48%	76.36%	76.69%
Admin/Total Expenses (%)	11.75%	0.00%	15.55%	14.08%	45.45%	11.08%	0.00%	0.00%	12.52%	23.64%	23.31%
ACTUAL REV/EXP '09 YTD											
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$99,948,980	\$0	\$112,256	\$74,918	\$389,533	\$58,256,341	\$0	\$0	\$44,465,409	\$15,029,890	\$9,130,865
Hosp/Medical Benefits	\$36,837,191	\$0	\$83,486	\$35,789	\$180,307	\$51,509,122	\$0	\$0	\$37,440,782	\$10,506,672	\$6,568,022
Total Med & Hosp	\$78,410,061	\$0	\$83,486	\$35,789	\$231,795	\$52,385,898	\$0	\$0	\$37,440,782	\$10,506,672	\$6,568,022
Total Admin. & Other Exp	\$10,444,714	\$0	\$15,373	\$5,867	\$193,091	\$6,526,268	\$0	\$0	\$5,356,661	\$3,253,292	\$1,996,057
TOTAL EXPENSES	\$88,854,774	\$0	\$98,859	\$41,656	\$424,886	\$58,912,166	\$0	\$0	\$42,797,443	\$13,759,964	\$8,564,079
INCOME (loss)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
INCOME (loss) Mar 08	\$6,314,527	\$0	\$29,566	\$52,473	(\$98,615)	(\$1,308,585)	\$0	\$0	\$3,998,850	(\$414,087)	(\$12,461)
ACTUAL INCOME/LOSS											
Before Tax Net Inc (CP)	\$12,065,715	\$0	\$14,384	\$33,929	(\$29,246)	(\$440,071)	\$0	\$0	\$1,973,106	\$1,308,597	\$607,252
After Tax Net Inc (CP)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
Before Tax Net Inc (YTD)	\$12,065,715	\$0	\$14,384	\$33,929	(\$29,246)	(\$440,071)	\$0	\$0	\$1,973,106	\$1,308,597	\$607,252
After Tax Net Inc (YTD)	\$12,065,715	\$0	\$10,586	\$25,071	(\$29,246)	(\$440,071)	\$0	\$0	\$1,995,546	\$846,373	\$390,840
Before Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,422	\$0	\$0	\$19,195,383	(\$983,176)	\$2,380,414
After Tax Net Inc (2008)	\$33,480,632	\$0	\$0	\$0	(\$451,999)	\$7,399,422	\$0	\$0	\$19,465,061	(\$1,396,612)	\$1,575,348
Before Tax Net Inc (2007)	\$25,236,901	\$0	\$0	\$0	(\$70,011)	\$4,469,425	\$0	\$0	\$12,825,403	\$2,491,265	\$1,249,140
After Tax Net Inc (2007)	\$25,236,901	\$0	\$0	\$0	(\$46,208)	\$4,469,425	\$0	\$0	\$7,925,248	\$1,572,865	\$881,913
Before Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0	\$11,958	(\$1,692,876)	\$0	\$0	\$3,886,218	(\$186,919)	\$229,343
After Tax Net Inc (2006)	\$6,872,891	\$0	\$0	\$0	\$7,858	(\$1,692,876)	\$0	\$0	\$1,597,423	(\$186,919)	\$229,343

* Operates in only one service area

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
As of 03/31/09	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Tot. Member Months (CP)	3,527	251,712	27,454	146,028	296,937	2,437	0	0	2,549	38,295
Tot. Member Months (YTD)	3,527	251,712	27,454	146,028	296,937	2,437	0	0	2,549	38,295
Mar 08/Tot. Member Months (YTD)	8,259	223,110	28,010	139,940	301,103	1,926	81,719	0	2,825	44,224
Medicare Basic Months (CP)	0	55,428	1,159	131,562	271	2,437	0	0	0	0
Medicare Basic Months (YTD)	0	55,428	1,159	131,562	271	2,437	0	0	0	0
Medicare Part D Months (CP)	0	0	0	0	0	2,437	0	0	0	0
Medicare Part D Months (YTD)	0	0	0	0	0	2,437	0	0	0	0
Medicaid Months (CP)	0	0	26,295	0	257,403	0	0	0	0	0
Medicaid Months (YTD)	0	0	26,295	0	257,403	0	0	0	0	0
Enrollment										
Group	1,116	48,436	0	2,421	12,919	0	0	0	845	9,332
Medicare Basic	0	18,623	381	43,720	95	820	0	0	0	0
Medicare Part D	0	0	0	0	0	820	0	0	0	0
Medicaid	0	0	8,812	0	85,162	0	0	0	0	0
Individual	0	0	0	0	0	0	0	0	0	361
Other	0	0	0	0	0	0	0	0	0	0
Total Membrs Mar 09	1,116	79,792	9,193	48,448	98,176	820	0	0	845	12,633
% Share in each market	0.56%	20.22%	2.33%	12.28%	24.88%	100.00%	0.00%	0.00%	0.43%	100.00%
Total Members Mar 08	2,629	74,099	9,293	46,632	99,415	672	27,369	0	934	14,637
% Share in each market	1.43%	19.60%	2.46%	12.33%	26.29%	2.40%	97.60%	0.00%	0.51%	100.00%
O/P encounters										
Tot Physician (P7 C7 L8)	1,999	103,313	10,661	68,923	153,582	1,069	0	0	1,444	18,849
Tot Non-Physician (P7 C8 L8)	500	78,247	18,953	8,225	77,117	781	0	0	361	6,612
Total	2,499	181,560	29,614	77,148	230,699	1,850	0	0	1,805	25,461
Current Period										
Patient Days (no medicare)	118	4,686	1,490	470	8,725	0	0	0	153	715
Medicare Patient Days	0	8,727	66	1,735	68	196	0	0	0	0
Total Patient Days	118	13,413	1,556	2,205	8,793	196	0	0	153	715
Days/1000 (No medicare)	401	286	680	390	353	0	0	0	720	224
Medicare Days/1000	0	1,889	683	158	3,011	965	0	0	0	0
Year to Date										
Patient Days (no medicare)	118	4,686	1,490	470	8,725	0	0	0	153	715
Medicare Patient Days	0	8,727	66	1,735	68	196	0	0	0	0
Total Patient Days	118	13,413	1,556	2,205	8,793	196	0	0	153	715
Days/1000 (No medicare)	401	286	680	390	353	0	0	0	720	224
Medicare Days/1000	0	1,889	683	158	3,011	965	0	0	0	0
Comm. Risk Prem (CP)	\$1,254,820	\$17,928,552	\$0	\$5,287,911	\$0	\$0	\$0	\$0	\$1,000,945	\$10,970,664
Comm. Risk Prem (YTD)	\$1,254,820	\$17,928,552	\$0	\$5,287,911	\$0	\$0	\$0	\$0	\$1,000,945	\$10,970,664
Medicare XVIII (CP)	\$0	\$55,998,611	\$1,312,896	\$159,223,073	\$504,229	\$1,708,025	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$55,998,611	\$1,312,896	\$159,223,073	\$504,229	\$1,708,025	\$0	\$0	\$0	\$0
Medicare Part D (CP)	\$0	\$0	\$0	\$0	\$0	\$265,734	\$0	\$0	\$0	\$0
Medicare Part D (YTD)	\$0	\$0	\$0	\$0	\$0	\$265,734	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$12,882,835	\$0	\$80,838,689	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$12,882,835	\$0	\$80,838,689	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

Health Maintenance Organizations - Operations by Areas

As of 03/31/09

	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	PacifiCare of Texas, Inc.	Superior Healthplan, Inc.	Arkansas Community Care	Bravo Health Texas, Inc.	Healthplan of Texas, Inc.	Health Care Service Corp.	SHA, L.L.C.
	San Antonio	San Antonio	San Antonio	San Antonio	San Antonio	Texas	South Texas	Tyler*	East Texas, Tyler	Waco
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$5,813,722	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$5,813,722	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$1,254,820	\$73,927,163	\$14,195,731	\$164,510,984	\$87,156,640	\$1,973,759	\$0	\$0	\$1,000,945	\$10,970,664
Total Premium (YTD)	\$1,254,820	\$73,927,163	\$14,195,731	\$164,510,984	\$87,156,640	\$1,973,759	\$0	\$0	\$1,000,945	\$10,970,664
2007 Premium PMPM	\$0.00	\$510.91	\$0.00	\$814.08	\$140.49	\$0.00	\$93.32	\$0.00	\$0.00	\$234.88
2008 Premium PMPM	\$0.00	\$386.82	\$398.76	\$932.40	\$230.17	\$756.42	\$80.83	\$0.00	\$0.00	\$258.54
2009 Premium PMPM	\$0.00	\$340.62	\$490.12	\$1,127.36	\$275.01	\$794.07	\$83.51	\$0.00	\$0.00	\$267.50
ACTUAL PMPM '09 YTD										
Commercial Premium	\$355.78	\$91.34	\$0.00	\$365.54	\$0.00	\$0.00	\$0.00	\$0.00	\$392.68	\$286.48
Medicare Basic Premium	\$0.00	\$1,010.29	\$1,132.78	\$1,210.25	\$1,860.62	\$700.87	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Part D Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.04	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$489.93	\$0.00	\$314.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$355.78	\$293.70	\$517.07	\$1,126.57	\$293.52	\$809.91	\$0.00	\$0.00	\$392.68	\$286.48
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.04
TOTAL REVENUE	\$481.50	\$293.70	\$515.48	\$1,131.62	\$288.77	\$809.91	\$0.00	\$0.00	\$393.77	\$289.52
Hosp/Medical Benefits	\$370.12	\$345.78	\$375.27	\$916.60	\$238.23	\$670.32	\$0.00	\$0.00	\$419.25	\$269.87
Total Med & Hosp	\$370.12	\$241.69	\$375.27	\$916.60	\$235.28	\$665.07	\$0.00	\$0.00	\$419.25	\$269.03
Total Admin. & Other Exp	\$168.51	\$31.28	\$80.01	\$113.63	\$38.24	\$110.49	\$0.00	\$0.00	\$31.48	\$34.02
TOTAL EXPENSES	\$538.63	\$272.97	\$455.28	\$1,030.22	\$273.52	\$775.56	\$0.00	\$0.00	\$450.73	\$303.05
INCOME (loss)	(\$40.03)	\$25.43	\$47.26	\$69.57	\$7.23	\$43.19	\$0.00	\$0.00	(\$39.51)	(\$12.91)
INCOME (loss) Mar 08	\$37.08	\$10.42	\$25.74	\$131.13	\$2.10	(\$352.29)	(\$2.61)	\$0.00	(\$31.00)	(\$2.78)
M & H/Total Prens (%)	104.03%	82.29%	72.58%	81.36%	80.16%	82.12%	0.00%	0.00%	106.77%	93.91%
M & H/Total Expenses (%)	68.71%	88.54%	82.43%	88.97%	86.02%	85.75%	0.00%	0.00%	93.02%	88.77%
Admin/Total Expenses (%)	31.29%	11.46%	17.57%	11.03%	13.98%	14.25%	0.00%	0.00%	6.98%	11.23%
ACTUAL REV/EXP '09 YTD										
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,522
TOTAL REVENUE	\$1,698,243	\$73,927,163	\$14,152,000	\$165,248,633	\$85,745,733	\$1,973,759	\$0	\$0	\$1,003,711	\$11,087,186
Hosp/Medical Benefits	\$1,305,413	\$87,036,618	\$10,302,611	\$133,848,779	\$70,739,257	\$1,633,561	\$0	\$0	\$1,068,678	\$10,334,815
Total Med & Hosp	\$1,305,413	\$60,835,151	\$10,302,611	\$133,848,779	\$69,863,197	\$1,620,782	\$0	\$0	\$1,068,678	\$10,302,506
Total Admin. & Other Exp	\$594,349	\$7,873,761	\$2,196,585	\$16,592,860	\$11,354,884	\$269,254	\$0	\$0	\$80,232	\$1,302,894
TOTAL EXPENSES	\$1,899,762	\$68,708,912	\$12,499,196	\$150,441,639	\$81,218,081	\$1,890,036	\$0	\$0	\$1,148,910	\$11,605,400
INCOME (loss)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
INCOME (loss) Mar 08	\$306,277	\$2,325,693	\$721,051	\$18,350,749	\$632,094	(\$678,515)	(\$213,210)	\$0	(\$87,588)	(\$123,153)
ACTUAL INCOME/LOSS										
Before Tax Net Inc (CP)	(\$186,138)	\$5,948,302	\$1,697,146	\$15,554,630	\$3,343,834	\$105,252	\$0	\$0	(\$136,270)	(\$494,522)
After Tax Net Inc (CP)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
Before Tax Net Inc (YTD)	(\$186,138)	\$5,948,302	\$1,697,146	\$15,554,630	\$3,343,834	\$105,252	\$0	\$0	(\$136,270)	(\$494,522)
After Tax Net Inc (YTD)	(\$141,185)	\$6,400,418	\$1,297,435	\$10,159,563	\$2,147,929	\$105,252	\$0	\$0	(\$100,721)	(\$494,522)
Before Tax Net Inc (2008)	\$0	\$8,096,119	\$3,288,645	\$80,712,743	\$3,029,257	\$389,327	(\$150,167)	\$0	\$0	\$296,383
After Tax Net Inc (2008)	\$0	\$3,580,059	\$2,132,814	\$52,828,881	\$1,252,007	\$389,327	(\$110,218)	\$0	\$0	\$296,383
Before Tax Net Inc (2007)	\$0	\$39,436,499	\$4,065,428	\$24,231,734	\$3,064,018	\$393,974	\$2,271,803	\$0	\$0	\$3,489,512
After Tax Net Inc (2007)	\$0	\$28,758,029	\$2,557,831	\$16,606,684	\$1,691,521	\$393,974	\$1,348,303	\$0	\$0	\$3,489,512
Before Tax Net Inc (2006)	\$0	\$36,138,516	\$0	\$33,554,055	(\$981,634)	\$0	(\$2,524,196)	\$0	\$0	\$2,541,345
After Tax Net Inc (2006)	\$0	\$26,078,300	\$0	\$33,554,055	\$1,815,424	\$0	(\$2,783,017)	\$0	\$0	\$2,541,345

* Operates in only one service area

**BALANCE SHEET DATA
FIRST QUARTER 2009
TOTAL ADMITTED ASSETS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$259,103,940	\$207,216,878	\$237,455,967	\$192,806,327	\$191,707,661
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$309,523,305	\$337,305,170	\$359,810,276	\$331,113,147	\$344,990,131
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$70,784,469	\$82,775,881	\$86,723,070	\$75,489,397	\$79,905,545
Arkansas Community Care	\$23,608,296	\$26,598,800	\$26,365,100	\$22,231,409	\$25,246,229
Bravo Health Texas, Inc.	\$51,132,690	\$47,434,034	\$29,908,945	\$30,328,185	\$36,891,561
Cigna Healthcare of Texas, Inc.	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351	\$49,664,679
Community First Health Plans, Inc.	\$47,823,221	\$53,323,161	\$58,214,738	\$63,581,893	\$55,662,201
Community Health Choice, Inc.	\$129,757,705	\$141,986,802	\$156,647,500	\$167,110,093	\$171,532,082
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639	\$22,202,863
Driscoll Children's Health Plan	\$33,764,818	\$36,295,229	\$38,499,198	\$31,285,137	\$33,542,895
El Paso First Health Plans, Inc.	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701	\$26,849,659
Evercare of Texas, LLC	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042	\$166,612,289
Fidelis SecureCare of Texas Inc.	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067	\$4,692,333
Great-West Healthcare of Texas, Inc.	\$7,973,976	\$7,111,500	\$6,717,069	\$6,928,113	\$6,553,630
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$154,688,085	\$112,112,850	\$123,232,329	\$144,518,142	\$140,905,080
K S Plan Administrators, LLC	\$3,961,248	\$5,745,956	\$6,766,606	\$6,622,292	\$11,845,522
Legacy Health Solutions, Inc.	\$2,231,049	\$2,172,881	\$2,003,398	\$2,037,258	\$1,656,527
Mercy Health Plans of Missouri, Inc.	\$64,362,043	\$68,679,423	\$78,923,519	\$59,400,715	\$69,001,344
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611	\$39,006,780
PacifiCare of Texas, Inc.	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328	\$403,107,535
Parkland Community Health Plan, Inc.	\$99,998,607	\$111,043,821	\$122,269,448	\$143,849,881	\$148,943,365
PSO Health Service, LLC	\$14,469,969	\$19,313,785	\$16,454,040	\$14,814,977	\$12,423,518
Scott & White Health Plan	\$124,658,644	\$120,158,005	\$107,757,536	\$141,379,707	\$161,426,700
Selectcare Health Plans, Inc.	\$7,076,527	\$9,928,820	\$16,013,332	\$13,022,081	\$18,125,292
SelectCare of Texas, L.L.C.	\$129,869,351	\$142,338,068	\$153,496,327	\$159,495,971	\$173,782,565
Seton Health Plan, Inc.	\$11,618,151	\$12,471,742	\$12,931,275	\$12,714,844	\$12,652,686
SHA, L.L.C.	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592	\$66,187,719
Superior Healthplan, Inc.	\$145,496,265	\$154,338,524	\$166,723,984	\$182,082,026	\$164,416,546
Texas Children's Health Plan, Inc.	\$65,034,522	\$69,625,126	\$82,628,084	\$88,709,277	\$91,515,623
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$94,666,976	\$99,179,292	\$92,782,114	\$111,296,870	\$120,675,212
UNICARE Health Plans of Texas, Inc.	\$52,051,873	\$48,896,449	\$48,317,183	\$49,216,652	\$50,406,626
United Healthcare of Texas, Inc.	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697	\$16,614,411
UTMB Health Plans, Inc.	\$10,392,239	\$9,470,999	\$14,935,265	\$14,947,337	\$14,856,857
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$20,182,290	\$20,860,825	\$25,595,879	\$18,968,388	\$19,941,302
Vista Health Plan, Inc.	\$1,735,041	\$1,712,960	\$1,713,662	\$1,743,803	\$1,737,609
Wellcare of Texas, Inc.	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614	\$24,346,881
TOTAL BASIC SERVICE	\$2,870,314,496	\$2,894,085,062	\$2,969,834,755	\$2,826,389,564	\$2,979,629,458

**BALANCE SHEET DATA
FIRST QUARTER 2009
TOTAL LIABILITIES**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$91,720,350	\$85,457,585	\$99,616,158	\$104,847,118	\$101,634,572
Amcare Health Plans of Texas, Inc.-Receivership 01/08	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$178,999,082	\$205,501,217	\$220,075,638	\$192,406,801	\$199,210,433
Amil International (Texas), Inc.-Conservatorship 06/08	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$51,336,608	\$54,629,146	\$56,961,928	\$44,822,260	\$45,075,001
Arkansas Community Care	\$17,394,184	\$19,234,016	\$18,575,626	\$11,753,486	\$14,000,672
Bravo Health Texas, Inc.	\$45,587,236	\$39,799,804	\$20,263,824	\$19,282,826	\$24,026,770
Cigna Healthcare of Texas, Inc.	\$18,851,889	\$17,174,712	\$19,011,602	\$18,001,032	\$24,238,145
Community First Health Plans, Inc.	\$30,457,543	\$32,275,455	\$34,478,220	\$38,312,247	\$31,758,287
Community Health Choice, Inc.	\$95,742,945	\$99,416,514	\$108,794,564	\$101,626,277	\$99,605,299
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$7,463,220	\$9,705,727	\$11,513,958	\$13,757,692	\$12,684,247
Driscoll Children's Health Plan	\$18,219,291	\$17,053,107	\$14,325,102	\$18,268,572	\$15,402,517
El Paso First Health Plans, Inc.	\$15,633,098	\$15,776,527	\$14,812,053	\$11,542,822	\$10,425,437
Evercare of Texas, LLC	\$114,358,913	\$96,733,678	\$126,696,495	\$117,256,581	\$107,110,496
Fidelis SecureCare of Texas Inc.	\$1,480,266	\$1,119,872	\$1,494,986	\$2,142,329	\$2,234,849
Great-West Healthcare of Texas, Inc.	\$1,514,081	\$612,269	\$50,164	\$446,809	\$11,042
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$74,140,845	\$64,138,575	\$68,820,060	\$101,006,887	\$91,265,788
K S Plan Administrators, LLC	\$1,660,275	\$2,386,710	\$3,389,703	\$6,784,360	\$7,375,491
Legacy Health Solutions, Inc.	\$355,100	\$413,548	\$344,738	\$523,958	\$222,469
Mercy Health Plans of Missouri, Inc.	\$31,997,453	\$36,798,264	\$44,237,838	\$29,274,830	\$34,676,609
MetroWest Health Plan, Inc. -Temp Receivership-08/08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$24,935,192	\$29,816,706	\$27,345,667	\$22,378,125	\$23,059,506
PacifiCare of Texas, Inc.	\$263,643,443	\$234,042,430	\$220,858,447	\$129,869,941	\$184,345,556
Parkland Community Health Plan, Inc.	\$63,899,304	\$64,537,603	\$51,790,875	\$70,275,608	\$62,725,962
PSO Health Service, LLC	\$9,955,372	\$12,008,477	\$11,388,124	\$4,294,264	\$4,783,535
Scott & White Health Plan	\$62,854,966	\$60,124,556	\$56,961,808	\$85,059,747	\$101,457,635
Selectcare Health Plans, Inc.	\$4,820,507	\$7,440,896	\$13,054,028	\$8,921,547	\$13,786,280
SelectCare of Texas, L.L.C.	\$76,609,550	\$83,677,464	\$85,577,076	\$85,367,514	\$93,696,600
Seton Health Plan, Inc.	\$2,533,606	\$2,968,686	\$3,468,124	\$3,974,060	\$3,501,511
SHA, L.L.C.	\$36,131,515	\$39,870,582	\$42,400,673	\$45,289,999	\$40,537,512
Superior Healthplan, Inc.	\$102,848,954	\$106,171,183	\$112,432,049	\$123,135,707	\$103,336,556
Texas Children's Health Plan, Inc.	\$35,753,192	\$41,232,125	\$47,628,563	\$46,825,241	\$47,113,903
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$42,598,770	\$50,931,478	\$43,224,485	\$48,773,856	\$52,998,236
UNICARE Health Plans of Texas, Inc.	\$19,623,465	\$17,766,342	\$17,809,935	\$21,661,857	\$20,809,246
United Healthcare of Texas, Inc.	\$10,675,383	\$5,132,182	\$6,679,287	\$10,314,923	\$9,502,183
UTMB Health Plans, Inc.	\$2,675,831	\$2,622,677	\$2,538,655	\$2,486,605	\$2,480,201
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$12,636,993	\$15,639,148	\$16,397,564	\$12,748,570	\$11,719,816
Vista Health Plan, Inc.	\$72,392	\$56,965	\$56,965	\$56,965	\$57,872
Wellcare of Texas, Inc.	\$6,195,011	\$8,723,062	\$10,105,502	\$13,150,458	\$17,460,112
TOTAL BASIC SERVICE	\$1,575,375,825	\$1,580,989,288	\$1,633,180,484	\$1,566,641,874	\$1,614,330,346

BALANCE SHEET DATA
FIRST QUARTER 2009
TOTAL UNCOVERED LIABILITIES

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$6,845,123	\$5,796,106	\$5,548,230	\$5,917,121	\$6,201,213
Amcare Health Plans of Texas, Inc.-Receivership 01	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$36,444,726	\$46,382,008	\$58,199,036	\$36,489,576	\$34,709,042
Amil International (Texas), Inc.-Conservatorship 06/	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$6,235,159	\$4,516,270	\$5,292,414	\$5,954,199	\$6,558,903
Arkansas Community Care	\$2,228,965	\$2,264,916	\$1,459,820	\$1,402,086	\$1,628,356
Bravo Health Texas, Inc.	\$1,405,210	\$2,178,492	\$1,931,768	\$2,550,434	\$3,102,700
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$136,958	\$112,249	\$162,426	\$168,529	\$237,268
Community Health Choice, Inc.	\$9,590,572	\$10,712,759	\$8,372,655	\$12,580,642	\$6,160,867
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$4,124,281	\$3,269,111	\$1,221,917	\$6,485,969	\$4,510,000
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	\$3,754	\$957	\$960	\$676	\$499
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$2,442,894	\$2,613,609	\$2,640,957	\$2,920,712	\$2,580,240
K S Plan Administrators, LLC	\$261,353	\$481,065	\$1,125,112	\$0	\$0
Legacy Health Solutions, Inc.	\$1,819	\$4,029	\$109,629	\$4,140	\$3,411
Mercy Health Plans of Missouri, Inc.	\$33,745	\$50,415	\$61,474	\$37,122	\$45,540
MetroWest Health Plan, Inc. -Temp Receivership-08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$210,821	\$322,852	\$251,389	\$369,151	\$399,810
PSO Health Service, LLC	\$1,776,562	\$2,764,450	\$1,738,086	\$2,838,744	\$3,882,552
Scott & White Health Plan	\$17,384,353	\$21,599,715	\$15,803,314	\$26,040,260	\$31,469,614
Selectcare Health Plans, Inc.	\$0	\$0	\$5,874,384	\$1,821,451	\$2,497,620
SelectCare of Texas, L.L.C.	\$45,153,104	\$50,529,940	\$45,014,334	\$48,991,016	\$56,179,811
Seton Health Plan, Inc.	\$1,544,018	\$1,274,497	\$1,328,618	\$1,789,666	\$882,141
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$22,820,472	\$23,831,996	\$24,453,009	\$28,166,370	\$14,857,619
Texas Children's Health Plan, Inc.	\$4,704,402	\$4,049,324	\$4,632,715	\$5,873,807	\$178,194
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$9,758,308	\$2,752,532	\$2,697,393	\$2,548,395	\$2,859,240
UNICARE Health Plans of Texas, Inc.	\$8,096,684	\$5,223,280	\$5,265,796	\$8,821,411	\$8,837,797
United Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$2,512,100	\$2,444,758	\$2,410,479	\$2,432,457	\$2,425,480
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$126,565	\$139,139	\$140,612	\$157,461	\$0
Vista Health Plan, Inc.	\$72,392	\$56,965	\$56,965	\$56,965	\$57,872
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$183,914,340	\$193,371,434	\$195,793,492	\$204,418,360	\$190,265,789

**BALANCE SHEET DATA
FIRST QUARTER 2009
TOTAL NET WORTH**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$167,383,590	\$121,759,293	\$137,839,809	\$87,959,209	\$90,073,089
Amcare Health Plans of Texas, Inc.-Receivership 01/05	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$130,524,223	\$131,803,953	\$139,734,638	\$138,706,346	\$145,779,698
Amil International (Texas), Inc.-Conservatorship 06/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$19,447,860	\$28,146,735	\$29,761,142	\$30,667,137	\$34,830,544
Arkansas Community Care	\$6,214,112	\$7,364,784	\$7,789,474	\$10,477,922	\$11,245,557
Bravo Health Texas, Inc.	\$5,545,454	\$7,634,230	\$9,645,121	\$11,045,359	\$12,864,791
Cigna Healthcare of Texas, Inc.	\$30,329,200	\$35,683,127	\$28,919,460	\$29,622,321	\$25,426,534
Community First Health Plans, Inc.	\$17,365,678	\$21,047,706	\$23,736,518	\$25,269,646	\$23,903,914
Community Health Choice, Inc.	\$34,014,760	\$42,570,288	\$47,852,936	\$65,483,316	\$71,926,783
Comprehensive Health Services of Tx, Inc.-Receiver	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$9,547,672	\$6,984,930	\$2,712,953	\$8,756,946	\$9,518,616
Driscoll Children's Health Plan	\$15,545,526	\$19,242,123	\$24,174,096	\$13,016,566	\$18,140,378
El Paso First Health Plans, Inc.	\$10,482,109	\$12,800,711	\$13,323,207	\$15,508,879	\$16,424,222
Evercare of Texas, LLC	\$89,338,577	\$98,914,855	\$98,318,037	\$59,001,461	\$59,501,793
Fidelis SecureCare of Texas Inc.	\$2,421,657	\$2,323,067	\$2,071,278	\$2,383,738	\$2,457,484
Great-West Healthcare of Texas, Inc.	\$6,459,895	\$6,499,231	\$6,666,905	\$6,481,304	\$6,542,588
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$80,547,241	\$47,974,275	\$54,412,269	\$43,511,255	\$49,639,292
K S Plan Administrators, LLC	\$2,300,973	\$3,359,245	\$3,376,903	(\$162,068)	\$4,470,032
Legacy Health Solutions, Inc.	\$1,875,948	\$1,759,331	\$1,658,660	\$1,513,300	\$1,434,058
Mercy Health Plans of Missouri, Inc.	\$32,364,590	\$31,881,159	\$34,685,681	\$30,125,885	\$34,324,735
MetroWest Health Plan, Inc. -Temp Receivership-08/05	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$14,700,688	\$16,392,791	\$13,262,867	\$15,308,486	\$15,947,274
PacifiCare of Texas, Inc.	\$237,537,789	\$270,027,719	\$214,972,406	\$187,397,387	\$218,761,979
Parkland Community Health Plan, Inc.	\$36,099,303	\$46,506,219	\$70,478,573	\$73,574,273	\$86,217,403
PSO Health Service, LLC	\$4,514,597	\$7,305,308	\$5,065,916	\$10,520,713	\$7,639,982
Scott & White Health Plan	\$61,803,680	\$60,033,449	\$50,795,728	\$56,319,960	\$59,969,065
Selectcare Health Plans, Inc.	\$2,256,019	\$2,487,924	\$2,959,305	\$4,100,535	\$4,339,011
SelectCare of Texas, L.L.C.	\$53,259,801	\$58,660,600	\$67,919,249	\$74,128,458	\$80,085,964
Seton Health Plan, Inc.	\$9,084,545	\$9,503,056	\$9,463,151	\$8,740,784	\$9,151,175
SHA, L.L.C.	\$30,209,450	\$30,950,900	\$27,976,936	\$26,314,594	\$25,650,207
Superior Healthplan, Inc.	\$42,647,311	\$48,167,342	\$54,291,935	\$58,946,319	\$61,079,990
Texas Children's Health Plan, Inc.	\$29,281,330	\$28,393,001	\$34,999,521	\$41,884,036	\$44,401,721
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$52,068,206	\$48,247,814	\$49,557,629	\$62,523,014	\$67,676,976
UNICARE Health Plans of Texas, Inc.	\$32,428,408	\$31,130,106	\$30,507,248	\$27,554,795	\$29,597,380
United Healthcare of Texas, Inc.	\$8,799,407	\$10,037,672	\$10,678,383	\$7,684,774	\$7,112,228
UTMB Health Plans, Inc.	\$7,716,408	\$6,848,322	\$12,396,610	\$12,460,732	\$12,376,656
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$7,545,297	\$5,221,677	\$9,198,315	\$6,219,818	\$8,221,486
Vista Health Plan, Inc.	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838	\$1,679,737
Wellcare of Texas, Inc.	\$1,614,717	\$3,776,834	\$3,794,716	\$5,013,156	\$6,886,769
TOTAL BASIC SERVICE	\$1,294,938,670	\$1,313,095,772	\$1,336,654,272	\$1,259,747,194	\$1,365,299,111

**BALANCE SHEET DATA
FIRST QUARTER 2009
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	0	0	0	0	0
Aetna Health Inc.	222,701	225,291	224,423	223,470	210,130
Amcare Health Plans of Texas, Inc.-Receivership 01	0	0	0	0	0
Amerigroup Texas, Inc.	440,787	458,049	461,735	454,920	453,066
Amil International (Texas), Inc.-Conservatorship 06/	0	0	0	0	0
Arcadian Health Plan, Inc.	24,930	25,849	25,558	25,241	27,873
Arkansas Community Care	7,388	7,581	7,547	7,464	8,321
Bravo Health Texas, Inc.	33,943	35,836	10,118	11,184	12,796
Cigna Healthcare of Texas, Inc.	49,877	48,750	48,303	47,222	32,074
Community First Health Plans, Inc.	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc.-Receive	0	0	0	0	0
Cook Children's Health Plan	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	1,443	150	0	0	4
Health Care Service Corp.	898,308	886,321	875,308	868,906	827,261
Healthplan of Texas, Inc.Canceled-12/20/05	0	0	0	0	0
Humana Health Plan of Texas, Inc.	146,640	151,332	156,955	171,842	176,619
K S Plan Administrators, LLC	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	58,659	58,653	59,622	54,871	49,947
MetroWest Health Plan, Inc. -Temp Receivership-08	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,902	28,622	29,009	30,828	32,961
PacifiCare of Texas, Inc.	141,626	143,335	145,421	146,140	150,037
Parkland Community Health Plan, Inc.	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	105,652	106,663	103,985	104,321	99,800
Superior Healthplan, Inc.	265,857	277,256	279,521	277,582	273,149
Texas Children's Health Plan, Inc.	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	0	0	0	0	0
Texas Healthspring, LLC	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	4,842	4,681	9,222	9,459	8,034
UTMB Health Plans, Inc.	734	726	715	668	601
Valley Baptist Health Plan, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	17,157	17,733	15,761	21,724	22,100
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	2,690	3,095	3,767	4,476	7,507
TOTAL BASIC SERVICE	3,549,527	3,630,913	3,627,990	3,645,191	3,587,149

**BALANCE SHEET DATA
FIRST QUARTER 2009
STATUTORY SURPLUS**

BASIC SERVICE HMOs	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.-Canceled 09/23/05	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$252,258,817	\$201,420,772	\$231,907,737	\$186,889,206	\$185,506,448
Amcare Health Plans of Texas, Inc.-Receivership 01/08	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$273,078,579	\$290,923,162	\$301,611,240	\$294,623,571	\$310,281,089
Amil International (Texas), Inc.-Conservatorship 06/08	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$64,549,310	\$78,259,611	\$81,430,656	\$69,535,198	\$73,346,642
Arkansas Community Care	\$21,379,331	\$24,333,884	\$24,905,280	\$20,829,323	\$23,617,873
Bravo Health Texas, Inc.	\$49,727,480	\$45,255,542	\$27,977,177	\$27,777,751	\$33,788,861
Cigna Healthcare of Texas, Inc.	\$49,181,089	\$52,857,839	\$47,931,060	\$47,623,351	\$49,664,679
Community First Health Plans, Inc.	\$47,686,263	\$53,210,912	\$58,052,312	\$63,413,364	\$55,424,933
Community Health Choice, Inc.	\$120,167,133	\$131,274,043	\$148,274,845	\$154,529,451	\$165,371,215
Comprehensive Health Services of Tx, Inc.-Receive	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$17,010,892	\$16,690,657	\$14,226,911	\$22,514,639	\$22,202,863
Driscoll Children's Health Plan	\$29,640,537	\$33,026,118	\$37,277,281	\$24,799,168	\$29,032,895
El Paso First Health Plans, Inc.	\$26,115,207	\$28,577,238	\$28,135,260	\$27,051,701	\$26,849,659
Evercare of Texas, LLC	\$203,697,490	\$195,648,533	\$225,014,532	\$176,258,042	\$166,612,289
Fidelis SecureCare of Texas Inc.	\$3,901,923	\$3,442,939	\$3,566,264	\$4,526,067	\$4,692,333
Great-West Healthcare of Texas, Inc.	\$7,970,222	\$7,110,543	\$6,716,109	\$6,927,437	\$6,553,131
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.Canceled-12/20/05	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$152,245,191	\$109,499,241	\$120,591,372	\$141,597,430	\$138,324,840
K S Plan Administrators, LLC	\$3,699,895	\$5,264,891	\$5,641,494	\$6,622,292	\$11,845,522
Legacy Health Solutions, Inc.	\$2,229,230	\$2,168,852	\$1,893,769	\$2,033,118	\$1,653,116
Mercy Health Plans of Missouri, Inc.	\$64,328,298	\$68,629,008	\$78,862,045	\$59,363,593	\$68,955,804
MetroWest Health Plan, Inc. -Temp Receivership-08/08	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$39,635,880	\$46,209,497	\$40,608,534	\$37,686,611	\$39,006,780
PacifiCare of Texas, Inc.	\$501,181,232	\$504,070,149	\$435,830,853	\$317,267,328	\$403,107,535
Parkland Community Health Plan, Inc.	\$99,787,786	\$110,720,969	\$122,018,059	\$143,480,730	\$148,543,555
PSO Health Service, LLC	\$12,693,407	\$16,549,335	\$14,715,954	\$11,976,233	\$8,540,966
Scott & White Health Plan	\$107,274,291	\$98,558,290	\$91,954,222	\$115,339,447	\$129,957,086
Selectcare Health Plans, Inc.	\$7,076,527	\$9,928,820	\$10,138,948	\$11,200,630	\$15,627,672
SelectCare of Texas, L.L.C.	\$84,716,247	\$91,808,128	\$108,481,993	\$110,504,955	\$117,602,754
Seton Health Plan, Inc.	\$10,074,133	\$11,197,245	\$11,602,657	\$10,925,178	\$11,770,545
SHA, L.L.C.	\$66,340,965	\$70,821,479	\$70,377,609	\$71,604,592	\$66,187,719
Superior Healthplan, Inc.	\$122,675,793	\$130,506,528	\$142,270,975	\$153,915,656	\$149,558,927
Texas Children's Health Plan, Inc.	\$60,330,120	\$65,575,802	\$77,995,369	\$82,835,470	\$91,337,429
Texas Health Choice, L.C.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	\$84,908,668	\$96,426,760	\$90,084,721	\$108,748,475	\$117,815,972
UNICARE Health Plans of Texas, Inc.	\$43,955,189	\$43,673,169	\$43,051,387	\$40,395,241	\$41,568,829
United Healthcare of Texas, Inc.	\$19,474,790	\$15,169,854	\$17,357,670	\$17,999,697	\$16,614,411
UTMB Health Plans, Inc.	\$7,880,139	\$7,026,241	\$12,524,786	\$12,514,880	\$12,431,377
Valley Baptist Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$20,055,725	\$20,721,686	\$25,455,267	\$18,810,927	\$19,941,302
Vista Health Plan, Inc.	\$1,662,649	\$1,655,995	\$1,656,697	\$1,686,838	\$1,679,737
Wellcare of Texas, Inc.	\$7,809,728	\$12,499,896	\$13,900,218	\$18,163,614	\$24,346,881
TOTAL BASIC SERVICE	\$2,686,400,156	\$2,700,713,628	\$2,774,041,263	\$2,621,971,204	\$2,789,363,669

**INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$179,564,306	\$179,459,265	\$175,561,439	\$174,631,308	\$162,447,705
	Austin	\$10,777,707	\$11,217,132	\$11,293,719	\$10,769,044	\$11,357,135
	Corpus Christi	\$427,503	\$455,608	(\$86,634)	\$444,463	\$428,061
	Dallas	\$46,212,886	\$45,817,088	\$46,278,861	\$48,043,993	\$41,636,730
	El Paso	\$8,028,165	\$7,935,751	\$7,438,407	\$7,319,615	\$7,359,098
	Houston	\$90,860,167	\$90,316,965	\$87,135,113	\$84,774,402	\$79,863,245
	San Antonio	\$23,257,878	\$23,716,721	\$23,501,973	\$23,279,791	\$21,803,436
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
	Dallas	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563	\$15,895,132
	Houston	\$25,025,305	\$24,892,710	\$24,994,075	\$24,843,814	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$5,316,122	\$5,315,260	\$5,361,830	\$5,905,377	\$5,872,079
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$181,182	\$545,622	\$3,657	(\$1,151)	\$139
	Austin	\$35,130	\$67,061	(\$1,133)	(\$320)	\$0
	Dallas	\$91,341	\$277,343	(\$7,294)	\$735	\$0
	Houston	\$54,711	\$201,218	\$12,084	(\$1,566)	\$139
Health Care Service Corp.	Consolidated	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812	\$730,846,303
	Abilene	\$142,425	\$164,823	\$147,192	\$159,651	\$137,522
	Amarillo, Lubbock	\$269,294	\$400,940	\$280,133	\$291,588	\$287,392
	Austin	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627	\$22,667,035
	Beaumont, Lufkin	\$2,869,046	\$2,810,410	\$2,769,808	\$2,831,548	\$2,614,172
	Corpus Christi	\$531,697	\$512,103	\$451,079	\$326,478	\$308,405
	Dallas, Ft Worth	\$39,155,286	\$40,407,230	\$36,452,079	\$35,315,664	\$34,220,473
	East Texas, Tyler	\$1,043,701	\$1,020,630	\$1,014,671	\$1,029,339	\$1,000,945
	El Paso	\$837,094	\$782,876	\$806,910	\$770,290	\$862,208
	Houston	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141	\$76,667,227
	Midland	\$85,590	\$107,827	\$130,877	\$117,921	\$125,316
	Rio Grande Valley	\$105,065	\$106,099	\$106,885	\$98,935	\$107,004
	San Angelo	\$101,701	\$100,357	\$85,522	\$89,657	\$74,759
	San Antonio	\$2,640,883	\$2,428,066	\$2,207,450	\$2,172,147	\$1,254,820
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$50,400,370	\$48,824,602	\$44,674,636	\$42,911,081	\$23,043,439
	Austin	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
	Corpus Christ	\$470,299	\$407,379	\$387,536	\$182,891	\$283,488
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924	\$1,928,820
	San Antonio	\$27,667,483	\$27,001,190	\$24,150,242	\$23,652,229	\$17,928,552
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$576,730	\$565,611	\$533,724	\$514,775	\$389,533
Mercy Health Plans of Missouri, Inc.	Consolidated	\$31,356,341	\$30,870,062	\$31,441,908	\$27,863,208	\$27,561,807
	Laredo	\$2,924,547	\$2,853,395	\$2,347,916	\$1,579,052	\$2,221,144
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$19,708,195	\$20,075,871	\$19,649,704	\$19,952,197	\$19,223,374
	Austin	\$460,515	\$451,190	\$448,004	\$458,212	\$507,838
	Dallas	\$13,063,527	\$13,197,914	\$12,884,522	\$12,945,936	\$12,624,512
	Houston	\$562,707	\$811,986	\$828,308	\$1,033,907	\$803,113
	San Antonio	\$5,621,445	\$5,614,782	\$5,488,870	\$5,514,141	\$5,287,911
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$109,827,369	\$110,289,945	\$111,702,138	\$110,495,006	\$114,596,650
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$62,404,814	\$62,629,970	\$63,789,324	\$62,318,186	\$62,682,986
	Abilene	\$8,487,044	\$8,428,489	\$8,549,100	\$8,411,250	\$8,564,908
	Amarillo	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996	\$15,954,614
	Lubbock	\$25,875,165	\$26,302,410	\$27,455,075	\$26,673,166	\$27,192,800
	Waco	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775	\$10,970,664
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christ	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$493,741	(\$145,396)	\$0	\$25	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$14,040,049	\$13,465,237	\$13,263,697	\$12,642,135	\$12,619,474
United Healthcare of Texas, Inc.	Consolidated	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
	Austin, San Ar	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773	\$1,398,973
	Dallas	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187	\$850,756
	Houston, Corp	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256	\$6,113,166
UTMB Health Plans, Inc.	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$11,576,252	\$10,344,390	\$10,915,677	\$13,098,724	\$10,611,412
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$671,046,783	\$671,848,659	\$661,410,913	\$659,219,993	\$597,644,706
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,283,583,160	\$1,285,153,845	\$1,277,818,977	\$1,272,450,975	\$1,213,504,394

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$10,732,017	\$10,903,574	\$10,439,164	\$11,526,473	\$14,545,954
	Austin	\$41,386	\$47,338	\$32,496	\$58,883	\$155,373
	Corpus Christi	\$271,071	\$190,739	\$171,708	\$190,551	\$181,019
	Dallas	\$3,806,019	\$4,105,536	\$3,679,211	\$4,345,269	\$5,163,127
	El Paso	\$22,385	\$17,551	\$21,437	\$31,356	\$91,760
	Houston	\$665,691	\$531,228	\$545,134	\$590,209	\$1,280,778
	San Antonio	\$5,925,465	\$6,011,182	\$5,989,178	\$6,310,205	\$7,673,897
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$16,370,975	\$25,565,811	\$18,499,918	\$18,715,720	\$18,756,207
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$15,924,006	\$24,698,891	\$17,258,277	\$17,286,854	\$16,870,060
	San Antonio	\$446,969	\$866,920	\$1,241,641	\$1,428,866	\$1,886,148
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$47,542,756	\$54,225,683	\$52,964,142	\$53,702,025	\$57,858,436
	Austin	\$10,254,206	\$12,145,142	\$11,521,557	\$11,942,987	\$12,248,540
	El Paso	\$12,165,773	\$13,212,347	\$12,755,416	\$12,556,603	\$12,248,540
Arkansas Community Care	Consolidated	\$13,844,881	\$15,710,041	\$16,101,122	\$15,558,284	\$17,415,328
	Texas	\$1,314,310	\$1,518,582	\$1,880,883	\$1,620,415	\$1,708,025
Bravo Health Texas, Inc.	Consolidated	\$16,445,301	\$22,751,883	\$28,430,658	\$31,020,433	\$37,062,606
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561
	Texas	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838	\$9,130,865
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$51,911,697	\$51,765,637	\$66,249,853	\$47,702,609	\$56,750,158
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE BASIC PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$79,838,103	\$85,387,043	\$84,640,507	\$85,085,114	\$96,965,951
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$29,758,348	\$31,848,740	\$31,329,413	\$31,588,220	\$36,757,188
	Dallas	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914	\$4,210,153
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$48,833,455	\$51,673,712	\$51,443,465	\$51,404,979	\$55,998,611
K S Plan Administrators, LLC	Consolidated	\$5,100,636	\$7,322,849	\$7,112,484	\$7,640,994	\$22,386,216
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$38,114,792	\$38,799,999	\$45,943,467	\$37,487,073	\$39,595,803
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453	\$1,312,896
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,524,902	\$1,721,791	\$1,940,440	\$1,480,453	\$1,312,896
PacifiCare of Texas, Inc.	Consolidated	\$415,647,911	\$411,388,852	\$408,841,456	\$409,175,994	\$482,102,361
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$269,532,056	\$256,065,346	\$247,188,667	\$255,854,906	\$322,729,772
	Houston	\$101,326	\$87,345	\$123,157	\$103,241	\$149,516
	San Antonio	\$146,014,529	\$155,236,161	\$161,529,633	\$153,217,846	\$159,223,073
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$25,310,297	\$28,722,746	\$29,190,016	\$28,999,800	\$36,961,605
Scott & White Health Plan	Central TX*	\$22,670,200	\$21,555,657	\$21,920,681	\$51,964,498	\$45,346,301
Selectcare Health Plans, Inc.	Consolidated	\$5,450,179	\$6,591,205	\$6,791,147	\$7,062,686	\$13,058,672
SelectCare of Texas, L.L.C.	Consolidated	\$106,548,988	\$109,680,439	\$120,843,332	\$121,216,720	\$122,364,817
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$4,390,251	\$5,115,439	\$4,837,797	\$2,921,658	\$5,423,429
	Abilene	\$128,045	\$176,574	\$142,774	\$38,191	\$215,527
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$4,262,206	\$4,938,865	\$4,695,023	\$2,883,467	\$5,207,902
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$163,689	\$186,784	\$231,455	\$219,372	\$504,229
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$163,689	\$186,784	\$231,455	\$219,372	\$504,229
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$7,395,794	\$7,719,095	\$6,231,646	\$1,895,614	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$7,133,872	\$8,168,752	\$9,991,937	\$11,986,313	\$20,242,527
TOTAL FOR TEXAS BASIC SERVICE		\$923,937,078	\$961,685,243	\$974,102,265	\$1,007,782,006	\$1,152,717,176
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$999,705,219	\$1,043,544,895	\$1,062,953,141	\$1,088,409,383	\$1,241,381,638

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$1,210,987	\$0	\$0	\$0	\$1,480,115
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservators	Houston	\$1,174,802	\$0	\$0	\$0	\$1,335,496
	San Antonio	\$36,185	\$0	\$0	\$0	\$144,619
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$4,384,138	\$6,275,909	\$5,581,289	\$5,848,137	\$5,394,216
	Austin	\$867,676	\$1,115,464	\$1,127,354	\$1,288,371	\$1,048,743
	El Paso	\$1,045,260	\$1,685,782	\$1,191,317	\$1,177,520	\$1,048,743
Arkansas Community Care	Consolidated	\$1,516,185	\$2,142,327	\$1,121,294	\$1,751,875	\$1,634,892
	Texas	\$119,851	\$170,487	\$141,073	\$151,536	\$265,734
	Consolidated	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0
Bravo Health Texas, Inc.	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$4,042,529	\$4,371,777	(\$6,777,204)	\$16,864,789	\$4,616,622
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE PART D PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$331,679	\$497,064	\$519,841	\$536,016	\$1,382,026
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$6,053,407	\$8,837,135	\$4,235,894	\$6,088,729	\$7,205,818
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$4,378,753	\$6,088,918	\$5,629,521	\$5,788,428	\$7,955,562
Scott & White Health Plan	Central TX*	\$2,189,152	\$2,484,230	\$2,150,666	\$2,367,660	\$1,037,872
Selectcare Health Plans, Inc.	Consolidated	\$554,649	\$679,649	\$776,818	\$671,902	\$1,399,744
SelectCare of Texas, L.L.C.	Consolidated	\$9,824,617	\$12,165,158	\$11,886,890	\$10,161,430	\$12,307,607
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$342,020	\$342,020	\$220,988	\$315,190	\$310,589
	Abilene	\$9,410	\$9,409	\$26,432	\$15,760	\$15,529
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$332,610	\$332,611	\$194,556	\$299,430	\$295,060
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$542,750	\$566,476	\$3,696,727	(\$2,691,678)	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$571,749	\$675,719	\$755,277	\$969,950	\$1,331,840
TOTAL FOR TEXAS BASIC SERVICE		\$33,681,721	\$37,725,748	\$25,076,127	\$37,601,114	\$34,185,197
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$43,602,664	\$52,009,386	\$33,554,860	\$48,672,428	\$46,056,903

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$21,505,555	\$19,166,951	\$20,434,669	\$21,233,321	\$28,764,640
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$11,933,066	\$10,308,896	\$11,706,889	\$11,793,783	\$15,034,055
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,572,489	\$8,858,055	\$8,727,780	\$9,439,538	\$13,730,585
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$257,425,607	\$254,677,060	\$260,369,596	\$264,370,388	\$278,792,709
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428
	Corpus Christi	\$8,728,761	\$8,480,075	\$8,889,074	\$7,940,996	\$9,469,583
	Dallas	\$46,432,531	\$47,964,634	\$46,387,715	\$47,041,991	\$51,742,495
	Ft Worth	\$52,249,893	\$51,221,181	\$48,960,349	\$49,211,072	\$47,641,850
Amil International (Texas), Inc.- Conservatorship	Houston	\$118,985,543	\$119,605,721	\$124,503,506	\$124,414,846	\$130,829,230
	San Antonio	\$9,717,756	\$8,683,872	\$10,960,940	\$13,060,956	\$12,999,124
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$40,230,525	\$39,337,034	\$40,451,908	\$44,934,856	\$44,850,333
Community Health Choice, Inc.	Houston*	\$64,313,655	\$61,602,928	\$68,548,810	\$66,321,027	\$71,327,722
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$13,618,426	\$16,978,976	\$17,538,645	\$19,625,758	\$23,103,964
Driscoll Children's Health Plan	Corpus Christi	\$27,002,839	\$26,715,519	\$27,254,094	\$22,821,322	\$26,333,776
El Paso First Health Plans, Inc.	Consolidated	\$17,924,037	\$17,847,472	\$17,802,974	\$17,857,637	\$18,188,923
Evercare of Texas, LLC	Consolidated	\$78,072,506	\$78,695,650	\$82,367,677	\$94,018,308	\$82,644,955
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$25,557,005	\$25,419,446	\$26,775,461	\$29,702,745	\$31,128,320
	Houston	\$14,175,719	\$14,116,346	\$14,786,337	\$16,610,890	\$18,245,485
	San Antonio	\$11,381,286	\$11,303,100	\$11,989,124	\$13,091,855	\$12,882,835
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast TX	\$78,194,416	\$77,094,841	\$73,625,499	\$73,513,233	\$75,215,799
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822	\$16,933,685
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$15,060,795	\$13,844,917	\$13,605,100	\$18,354,822	\$16,933,685
	Waco	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$169,284,859	\$169,595,113	\$179,703,270	\$187,018,746	\$182,274,448
Superior Healthplan, Inc.	Austin	\$35,131,311	\$36,210,857	\$38,715,631	\$40,898,204	\$41,314,894
	Corpus Christi	\$26,753,619	\$27,204,266	\$28,844,650	\$30,649,950	\$29,556,533
	El Paso	\$27,169,670	\$27,166,905	\$27,488,156	\$26,772,279	\$26,084,795
	Lubbock	\$3,363,476	\$3,361,518	\$3,688,698	\$4,337,257	\$4,479,538
	San Antonio	\$76,866,783	\$75,651,567	\$80,966,135	\$84,361,057	\$80,838,689
	Houston*	\$61,349,941	\$64,001,866	\$71,159,088	\$76,916,041	\$77,811,924
Texas Children's Health Plan, Inc.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$9,776,819	\$9,523,705	\$11,327,379	\$13,048,936	\$15,444,814
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$879,316,985	\$874,501,478	\$910,964,170	\$949,737,139	\$972,816,012
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$879,316,985	\$874,501,478	\$910,964,170	\$949,737,139	\$972,816,012

INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$152,067	\$128,872	\$140,470	\$140,469	\$140,470
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$775,869	\$890,258	\$782,125	\$7,156,132	\$3,138,948
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$775,869	\$890,258	\$782,125	\$7,156,132	\$3,138,948
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$927,936	\$1,019,130	\$922,595	\$7,296,601	\$3,279,418

INCOME STATEMENT DATA
FIRST QUARTER 2009
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$2,131,455	\$2,006,326	\$1,674,546	\$2,511,716	\$2,662,425
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$1,086,485	\$1,062,333	\$961,780	\$1,319,977	\$1,400,687
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,044,970	\$943,993	\$712,766	\$1,191,739	\$1,261,738
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$17,516,451	\$22,444,452	\$19,907,016	\$25,358,462	\$23,086,956
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$194,884	\$222,068	\$224,417	\$204,551	\$265,707
	Dallas	\$5,761,384	\$7,230,082	\$6,438,528	\$7,250,994	\$6,871,224
	Ft Worth	\$8,576,990	\$11,729,393	\$9,940,929	\$14,214,173	\$12,067,500
	Houston	\$2,983,193	\$3,262,908	\$3,303,142	\$3,688,745	\$3,882,525
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$6,645,472	\$7,251,072	\$7,776,055	\$7,768,715	\$7,533,929
	Houston*	\$30,382,922	\$33,652,960	\$31,817,359	\$24,564,073	\$37,218,880
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$6,050,895	\$7,442,201	\$7,681,456	\$6,916,934	\$6,764,956
Driscoll Children's Health Plan	Corpus Christi	\$2,377,493	\$2,769,773	\$3,076,568	\$3,110,402	\$3,126,554
El Paso First Health Plans, Inc.	Consolidated	\$3,296,054	\$3,633,717	\$4,029,866	\$4,233,917	\$3,888,740
Evercare of Texas, LLC	Consolidated	\$5,099,366	\$5,703,229	\$5,978,648	\$4,851,839	\$5,242,910
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094	\$4,094,828
	Laredo	\$3,951,703	\$3,877,001	\$3,646,688	\$3,165,094	\$4,094,828
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$773,831	\$886,871	\$931,729	\$854,893	\$865,757
	Houston	\$773,831	\$886,871	\$931,729	\$854,893	\$865,757
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$19,730,689	\$21,785,428	\$19,348,596	\$21,045,791	\$24,733,083
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	Consolidated	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570	\$1,150,733
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$923,991	\$1,054,080	\$1,156,045	\$1,184,570	\$1,150,733
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$13,789,560	\$16,868,920	\$19,441,594	\$19,576,831	\$26,632,874
	Austin	\$6,902,025	\$8,482,170	\$9,933,453	\$9,760,825	\$14,483,211
	Corpus Christi	\$598,349	\$772,281	\$990,762	\$1,026,589	\$1,340,181
	El Paso	\$1,453,547	\$1,917,806	\$2,179,500	\$2,312,943	\$2,964,089
	Lubbock	\$1,241,994	\$1,495,463	\$1,687,860	\$1,675,590	\$2,031,672
	San Antonio	\$3,593,645	\$4,201,200	\$4,650,019	\$4,800,883	\$5,813,722
Texas Children's Health Plan, Inc.	Houston*	\$15,687,770	\$18,294,822	\$20,548,649	\$21,126,593	\$20,179,295
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,642,757	\$1,897,512	\$1,957,573	\$1,882,952	\$1,937,795
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$133,450,509	\$153,549,598	\$153,192,510	\$152,068,314	\$172,984,636
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$133,450,509	\$153,549,598	\$153,192,510	\$152,068,314	\$172,984,636

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$213,933,333	\$211,536,116	\$208,109,818	\$209,902,818	\$208,420,724
	Austin	\$10,819,093	\$11,264,470	\$11,326,215	\$10,827,927	\$11,512,508
	Corpus Christi	\$698,574	\$646,347	\$85,074	\$635,014	\$609,080
	Dallas	\$63,038,456	\$61,293,853	\$62,626,741	\$65,503,022	\$63,234,599
	El Paso	\$8,050,550	\$7,953,302	\$7,459,844	\$7,350,971	\$7,450,858
	Houston	\$91,525,858	\$90,848,193	\$87,680,247	\$85,364,611	\$81,144,023
	San Antonio	\$39,800,802	\$39,529,951	\$38,931,697	\$40,221,273	\$44,469,656
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428
	Corpus Christi	\$8,923,645	\$8,702,144	\$9,113,491	\$8,145,547	\$9,735,290
	Dallas	\$52,193,915	\$55,194,716	\$52,826,243	\$54,292,984	\$58,613,719
	Ft Worth	\$60,826,883	\$62,950,574	\$58,901,278	\$63,425,245	\$59,709,350
	Houston	\$139,067,543	\$147,567,520	\$145,064,925	\$145,390,445	\$152,917,311
	San Antonio	\$10,200,911	\$9,550,792	\$12,202,582	\$14,489,822	\$15,029,891
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$51,926,894	\$60,501,592	\$58,545,431	\$59,550,162	\$63,252,652
	Austin	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358	\$13,297,283
	El Paso	\$13,211,033	\$14,898,129	\$13,946,733	\$13,734,123	\$13,297,283
Arkansas Community Care	Consolidated	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159	\$19,050,220
	Texas	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951	\$1,973,759
Bravo Health Texas, Inc.	Consolidated	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433	\$37,062,606
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561
	Texas	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838	\$9,130,865
	Dallas, Ft Worth	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
	Dallas	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563	\$15,895,132
	Houston	\$25,025,305	\$24,892,710	\$24,994,075	\$24,843,814	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$52,192,119	\$51,903,366	\$53,589,793	\$58,608,948	\$58,256,341
Community Health Choice, Inc.	Houston*	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920
Driscoll Children's Health Plan	Corpus Christi	\$29,380,332	\$29,485,292	\$30,330,662	\$25,931,724	\$29,460,330
El Paso First Health Plans, Inc.	Consolidated	\$21,220,091	\$21,481,189	\$21,832,840	\$22,091,554	\$22,077,663
Evercare of Texas, LLC	Consolidated	\$139,126,098	\$140,536,293	\$147,818,974	\$163,437,545	\$149,254,645
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	Consolidated	\$181,182	\$545,622	\$3,657	(\$1,151)	\$139
	Austin	\$35,130	\$67,061	(\$1,133)	(\$320)	\$0
	Dallas	\$91,341	\$277,343	(\$7,294)	\$735	\$0
	Houston	\$54,711	\$201,218	\$12,084	(\$1,566)	\$139
Health Care Service Corp.	Consolidated	\$740,175,268	\$746,247,784	\$743,568,247	\$744,178,812	\$730,846,303
	Abilene	\$142,425	\$164,823	\$147,192	\$159,651	\$137,522
	Amarillo, Lubbock	\$269,294	\$400,940	\$280,133	\$291,588	\$287,392
	Austin	\$33,267,632	\$33,394,184	\$33,320,797	\$33,523,627	\$22,667,035
	Beaumont, Lubbock	\$2,869,046	\$2,810,410	\$2,769,808	\$2,831,548	\$2,614,172
	Corpus Christi	\$531,697	\$512,103	\$451,079	\$326,478	\$308,405
	Dallas, Ft Worth	\$39,155,286	\$40,407,230	\$36,452,079	\$35,315,664	\$34,220,473
	East Texas, Tyler	\$1,043,701	\$1,020,630	\$1,014,671	\$1,029,339	\$1,000,945
	El Paso	\$837,094	\$782,876	\$806,910	\$770,290	\$862,208
	Houston	\$75,021,271	\$78,723,720	\$78,480,772	\$80,505,141	\$76,667,227
	Midland	\$85,590	\$107,827	\$130,877	\$117,921	\$125,316
	Rio Grande Valley	\$105,065	\$106,099	\$106,885	\$98,935	\$107,004
	San Angelo	\$101,701	\$100,357	\$85,522	\$89,657	\$74,759
	San Antonio	\$2,640,883	\$2,428,066	\$2,207,450	\$2,172,147	\$1,254,820
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$130,238,473	\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
	Austin	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
	Corpus Christi	\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111	\$37,040,675
	Dallas	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914	\$4,210,153
	Houston	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924	\$1,928,820
K S Plan Administrators, LLC	San Antonio	\$76,500,938	\$78,674,902	\$75,593,707	\$75,057,208	\$73,927,163
	Consolidated	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011	\$23,768,242
Legacy Health Solutions, Inc.	San Angelo*	\$576,730	\$565,611	\$533,724	\$514,775	\$389,533
Mercy Health Plans of Missouri, Inc.	Consolidated	\$79,628,310	\$82,513,069	\$85,408,427	\$74,744,573	\$78,598,726
	Laredo	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$27,855,738	\$28,028,108	\$29,647,630	\$32,038,091	\$33,306,973
	Houston	\$14,949,550	\$15,003,217	\$15,718,066	\$17,465,783	\$19,111,242
	San Antonio	\$12,906,188	\$13,024,891	\$13,929,564	\$14,572,308	\$14,195,731
PacifiCare of Texas, Inc.	Consolidated	\$435,356,106	\$431,464,723	\$428,491,160	\$429,128,191	\$501,325,735
	Austin	\$460,515	\$451,190	\$448,004	\$458,212	\$507,838
	Dallas	\$282,595,583	\$269,263,260	\$260,073,189	\$268,800,842	\$335,354,284
	Houston	\$664,033	\$899,331	\$951,465	\$1,137,148	\$952,629
	San Antonio	\$151,635,974	\$160,850,943	\$167,018,503	\$158,731,987	\$164,510,984
Parkland Community Health Plan, Inc.	Northeast TX*	\$97,925,105	\$98,880,269	\$92,974,095	\$94,559,024	\$99,948,882
PSO Health Service, LLC	Consolidated	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228	\$44,917,167
Scott & White Health Plan	Central TX*	\$135,462,590	\$135,220,090	\$136,555,610	\$171,983,296	\$164,119,771
Selectcare Health Plans, Inc.	Consolidated	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	Consolidated	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	Austin*	\$3,450,100	\$3,981,234	\$4,220,122	\$3,915,532	\$3,864,920
SHA, L.L.C.	Consolidated	\$83,121,871	\$82,986,426	\$83,609,254	\$85,094,426	\$86,501,422
	Abilene	\$8,624,499	\$8,614,472	\$8,718,306	\$8,465,201	\$8,795,964
	Amarillo	\$16,335,935	\$16,291,642	\$16,146,790	\$15,912,996	\$15,954,614
	Lubbock	\$46,454,767	\$46,472,883	\$47,105,799	\$49,395,455	\$50,780,180
	Waco	\$11,706,669	\$11,607,430	\$11,638,359	\$11,320,775	\$10,970,664
Superior Healthplan, Inc.	Consolidated	\$183,238,108	\$186,650,817	\$199,376,319	\$206,814,949	\$209,411,551
	Austin	\$42,033,336	\$44,693,027	\$48,649,084	\$50,659,029	\$55,798,105
	Corpus Christi	\$27,351,968	\$27,976,547	\$29,835,412	\$31,676,539	\$30,896,714
	El Paso	\$28,623,217	\$29,084,711	\$29,667,656	\$29,085,222	\$29,048,884
	Lubbock	\$4,605,470	\$4,856,981	\$5,376,558	\$6,012,847	\$6,511,210
San Antonio	\$80,624,117	\$80,039,551	\$85,847,609	\$89,381,312	\$87,156,640	
Texas Children's Health Plan, Inc.	Houston*	\$77,531,452	\$82,151,291	\$91,707,736	\$98,042,659	\$97,991,219
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,459,625	\$24,886,454	\$26,548,649	\$27,574,023	\$30,002,083
United Healthcare of Texas, Inc.	Consolidated	\$5,481,734	\$5,141,417	\$6,667,874	\$10,045,216	\$8,362,895
	Austin, San Antonio	\$2,693,942	\$2,539,474	\$2,646,198	\$2,717,773	\$1,398,973
	Dallas	\$1,415,866	\$1,282,879	\$1,188,048	\$1,086,187	\$850,756
	Houston, Corpus Christi	\$1,371,926	\$1,319,064	\$2,833,627	\$6,241,256	\$6,113,166
UTMB Health Plans, Inc.	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$19,514,796	\$18,629,961	\$20,844,049	\$12,302,660	\$10,611,412
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL FOR TEXAS BASIC SERVICE		\$2,642,208,945	\$2,700,200,983	\$2,725,528,110	\$2,813,564,699	\$2,933,486,675
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,340,586,473	\$3,409,778,331	\$3,439,406,252	\$3,518,634,841	\$3,650,023,001

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL NON-RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservators	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	El Paso	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$233,371	\$167,528	\$152,736	\$0	\$153,232
Driscoll Children's Health Plan	Consolidated	\$220,024	\$225,720	\$231,344	\$236,823	\$238,463
El Paso First Health Plans, Inc.	Consolidated	\$2,034,290	\$5,064,497	\$5,150,812	(\$12,249,599)	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$9,858,322	\$11,592,712	\$14,408,017	\$14,194,813	\$21,833,206
	Abilene	\$937	\$912	\$846	\$921	\$934
	Amarillo, Lubbock	\$2,462	\$2,190	\$2,161	\$2,401	\$2,009
	Austin	\$30,848	\$24,504	\$24,152	\$23,846	\$23,510
	Beaumont, Lubbock	\$1,765	\$668	\$562	\$584	\$546
	Corpus Christi	\$1,438	\$839	\$886	\$856	\$811
	Dallas, Ft Worth	\$177,858	\$140,808	\$140,449	\$141,731	\$146,980
	East Texas, Tyler	\$2,440	\$2,406	\$2,491	\$3,051	\$2,767
	El Paso	\$3,595	\$2,555	\$2,497	\$2,604	\$2,732
	Houston	\$266,068	\$205,927	\$201,620	\$202,500	\$192,272
	Midland	\$741	\$563	\$437	\$296	\$247
	Rio Grande Valley	\$6,732	\$2,007	\$1,218	\$3,368	\$5,252
	San Angelo	\$240	\$247	\$131	\$135	\$159
	San Antonio	\$557,668	\$436,458	\$438,935	\$433,476	\$443,424
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL NON-RISK REVENUE

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$67,514	\$33,337	\$92,752	(\$169,249)	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX	\$115,836	\$96,712	(\$224)	\$0	\$98
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$990,411	\$1,005,026	\$29,412	\$714,614	\$911,786
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$1,032,546	\$1,085,643	\$1,126,758	\$1,090,340	\$1,180,692
SHA, L.L.C.	Consolidated	\$2,973,720	\$2,932,500	\$2,930,560	\$3,094,570	\$2,626,529
	Abilene	\$535,467	\$528,045	\$555,595	\$1,828,119	\$747,038
	Amarillo	\$142,409	\$140,435	\$142,495	(\$208,288)	\$2,436
	Lubbock	\$2,251,622	\$2,220,410	\$2,193,483	\$1,574,668	\$1,762,969
	Waco	\$44,222	\$43,609	\$38,988	(\$99,929)	\$116,522
	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$154,560	\$154,560	\$29,559	\$38,925	\$39,982
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$90,790	\$42,705	\$34,949	\$44,401
Vista Health Plan, Inc.	Austin*	\$3,339	\$0	\$0	\$0	\$3,403
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$8,878,403	\$11,676,397	\$10,602,799	(\$6,392,859)	\$6,020,229
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$17,683,933	\$22,449,025	\$24,194,431	\$6,986,185	\$27,031,792

**INCOME STATEMENT DATA
FIRST QUARTER 2009
RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amcare Health Plans of Texas, Inc.- Receivers	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin*	\$0	\$0	\$0	\$0	\$0
	Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Corpus Christi	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
RISK REVENUE**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.	San Angelo*	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
PSO Health Service, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
United Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$213,933,829	\$211,528,006	\$208,122,951	\$209,868,585	\$208,426,626
	Austin	\$10,817,957	\$11,263,614	\$11,327,441	\$10,823,156	\$11,513,355
	Corpus Christi	\$698,854	\$645,054	\$86,275	\$634,977	\$608,922
	Dallas	\$63,039,178	\$61,292,267	\$62,636,731	\$65,496,127	\$63,237,677
	El Paso	\$8,049,824	\$7,951,073	\$7,456,485	\$7,347,765	\$7,450,063
	Houston	\$91,530,930	\$90,847,583	\$87,683,034	\$85,345,816	\$81,151,200
	San Antonio	\$39,797,086	\$39,528,415	\$38,932,985	\$40,220,744	\$44,465,409
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$292,524,020	\$302,687,323	\$298,776,530	\$308,444,570	\$322,115,987
	Austin	\$21,311,123	\$18,721,576	\$20,668,012	\$22,700,528	\$26,110,428
	Corpus Christi	\$8,923,645	\$8,702,144	\$9,113,491	\$8,145,547	\$9,735,290
	Dallas	\$52,193,915	\$55,194,716	\$52,826,243	\$54,292,984	\$58,613,719
	Ft Worth	\$60,826,883	\$62,950,574	\$58,901,278	\$63,425,245	\$59,709,350
	Houston	\$139,067,543	\$147,567,520	\$145,064,925	\$145,390,445	\$152,917,311
	San Antonio	\$10,200,911	\$9,550,792	\$12,202,582	\$14,489,822	\$15,029,890
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$51,926,894	\$60,501,592	\$58,545,431	\$59,550,162	\$63,252,652
	Austin	\$11,121,882	\$13,260,605	\$12,648,911	\$13,231,358	\$13,297,283
	El Paso	\$13,211,033	\$14,898,129	\$13,946,733	\$13,734,123	\$13,297,283
Arkansas Community Care	Consolidated	\$15,361,066	\$17,852,368	\$17,222,416	\$17,310,159	\$19,050,220
	Texas	\$1,434,161	\$1,689,069	\$2,021,956	\$1,771,951	\$1,973,759
Bravo Health Texas, Inc.	Consolidated	\$24,105,350	\$29,634,887	\$32,187,518	\$31,020,433	\$37,062,606
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,954,356	\$9,178,950	\$10,929,862	\$12,413,692	\$15,424,733
	Houston	\$4,735,466	\$6,710,910	\$11,071,730	\$10,328,903	\$11,062,561
	Texas	\$4,755,479	\$6,862,022	\$6,429,067	\$8,277,838	\$9,130,865
	Dallas, Ft Worth	\$7,660,049	\$6,883,004	\$3,756,860	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$52,177,723	\$51,245,233	\$50,395,159	\$47,618,377	\$35,011,305
	Dallas	\$27,152,418	\$26,352,523	\$25,401,084	\$22,774,563	\$15,895,132
	Houston	\$25,025,305	\$24,892,710	\$24,994,075	\$24,843,814	\$19,116,171
Community First Health Plans, Inc.	San Antonio*	\$52,192,119	\$51,903,708	\$53,589,921	\$58,680,580	\$58,256,341
Community Health Choice, Inc.	Houston*	\$94,696,577	\$95,255,888	\$100,366,169	\$90,885,100	\$108,546,602
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$19,669,321	\$24,421,177	\$25,220,101	\$26,542,692	\$29,868,920
Driscoll Children's Health Plan	Corpus Christi	\$29,613,703	\$29,652,820	\$30,483,333	\$26,190,750	\$29,613,562
El Paso First Health Plans, Inc.	Consolidated	\$20,389,328	\$21,158,309	\$21,695,272	\$21,556,226	\$22,188,652
Evercare of Texas, LLC	Consolidated	\$142,025,868	\$144,653,428	\$151,409,410	\$149,914,712	\$148,332,889
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,444,165	\$1,773,400	\$1,697,905	\$1,858,006	\$1,973,667
Great-West Healthcare of Texas, Inc.	Consolidated	\$450,238	\$608,984	\$9,089	(\$2,860)	\$345
	Austin	\$87,300	\$61,632	(\$1,133)	(\$631)	\$0
	Dallas	\$226,982	\$310,325	(\$8,768)	\$491	\$0
	Houston	\$135,956	\$237,027	\$18,990	(\$2,720)	\$345
Health Care Service Corp.	Consolidated	\$750,415,416	\$757,827,337	\$757,997,052	\$758,414,642	\$752,680,963
	Abilene	\$143,361	\$165,744	\$148,038	\$160,572	\$138,456
	Amarillo, Lubbock	\$271,754	\$403,149	\$282,293	\$293,989	\$289,401
	Austin	\$33,298,246	\$33,420,627	\$33,344,949	\$33,547,481	\$22,690,519
	Beaumont, Lufkin	\$2,870,791	\$2,811,243	\$2,770,369	\$2,832,132	\$2,614,715
	Corpus Christi	\$533,131	\$512,973	\$451,963	\$327,332	\$309,216
	Dallas, Ft Worth	\$39,332,869	\$40,550,271	\$36,592,496	\$35,457,371	\$34,367,414
	East Texas, Tyler	\$1,046,134	\$1,023,096	\$1,017,161	\$1,032,391	\$1,003,711
	El Paso	\$840,683	\$785,478	\$809,407	\$772,894	\$864,939
	Houston	\$75,286,814	\$78,934,060	\$78,682,432	\$80,707,671	\$76,859,413
	Midland	\$86,330	\$108,396	\$131,315	\$118,217	\$125,563
	Rio Grande Valley	\$111,796	\$108,112	\$108,103	\$102,303	\$112,256
	San Angelo	\$101,940	\$100,610	\$85,653	\$89,792	\$74,918
	San Antonio	\$3,198,532	\$2,864,673	\$2,646,379	\$2,605,620	\$1,698,243
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$130,238,474	\$134,211,645	\$129,315,143	\$127,996,194	\$120,009,390
	Austin	\$7,238,646	\$6,850,356	\$5,981,366	\$4,715,037	\$2,902,579
	Corpus Christi	\$30,228,647	\$32,256,119	\$31,716,949	\$31,771,111	\$37,040,675
	Dallas	\$1,246,300	\$1,864,591	\$1,867,629	\$2,091,914	\$4,210,153
	Houston	\$15,023,942	\$14,565,677	\$14,155,492	\$14,360,924	\$1,928,820
	San Antonio	\$76,500,938	\$78,674,902	\$75,593,707	\$75,057,208	\$73,927,163
K S Plan Administrators, LLC	Consolidated	\$5,432,315	\$7,819,913	\$7,632,325	\$8,177,011	\$23,768,242
Legacy Health Solutions, Inc.	San Angelo*	\$644,243	\$598,948	\$626,476	\$345,526	\$389,533
Mercy Health Plans of Missouri, Inc.	Consolidated	\$79,629,552	\$82,514,311	\$85,409,699	\$74,744,997	\$78,598,726
	Laredo	\$6,876,250	\$6,730,396	\$5,994,604	\$4,744,146	\$6,315,972
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$23,398,945	\$25,709,377	\$30,952,430	\$29,980,571	\$32,908,556
	Houston	\$12,241,264	\$13,354,034	\$17,200,370	\$16,814,870	\$18,756,556
	San Antonio	\$11,157,681	\$12,355,343	\$13,752,060	\$13,165,701	\$14,152,000
PacifiCare of Texas, Inc.	Consolidated	\$452,526,974	\$431,301,170	\$422,159,401	\$428,942,845	\$503,559,222
	Austin	\$478,678	\$450,915	\$441,322	\$447,006	\$507,838
	Dallas	\$293,741,427	\$268,945,071	\$255,937,224	\$268,668,608	\$336,849,429
	Houston	\$690,223	\$903,815	\$941,517	\$1,119,069	\$953,322
	San Antonio	\$157,616,644	\$161,001,371	\$164,839,339	\$158,708,161	\$165,248,633
Parkland Community Health Plan, Inc.	Northeast TX*	\$98,040,941	\$98,976,981	\$92,973,871	\$94,559,024	\$99,948,980
PSO Health Service, LLC	Consolidated	\$29,689,050	\$34,811,664	\$34,819,537	\$34,788,228	\$44,917,167
Scott & White Health Plan	Central TX*	\$141,878,052	\$141,809,860	\$144,728,920	\$182,672,094	\$169,943,300
Selectcare Health Plans, Inc.	Consolidated	\$6,004,828	\$7,270,854	\$7,567,965	\$7,734,588	\$14,458,416
SelectCare of Texas, L.L.C.	Consolidated	\$116,373,605	\$121,845,597	\$132,730,222	\$131,378,150	\$134,672,424
Seton Health Plan, Inc.	Austin*	\$4,309,130	\$5,478,518	\$5,331,879	\$5,145,891	\$5,042,448
SHA, L.L.C.	Consolidated	\$86,095,591	\$85,918,926	\$86,539,814	\$88,188,996	\$89,127,951
	Abilene	\$9,159,966	\$9,142,517	\$9,273,901	\$10,293,320	\$9,543,002
	Amarillo	\$16,478,344	\$16,432,077	\$16,289,285	\$15,704,708	\$15,957,050
	Lubbock	\$48,706,389	\$48,693,293	\$49,299,282	\$50,970,123	\$52,543,149
	Waco	\$11,750,891	\$11,651,039	\$11,677,347	\$11,220,846	\$11,087,186
Superior Healthplan, Inc.	Consolidated	\$181,325,108	\$183,820,817	\$192,270,881	\$199,982,317	\$197,396,183
	Austin	\$40,876,336	\$43,002,027	\$44,260,494	\$47,398,380	\$45,827,814
	Corpus Christi	\$27,165,968	\$27,953,547	\$29,242,779	\$31,474,358	\$30,824,474
	El Paso	\$28,183,217	\$28,919,711	\$29,274,550	\$29,997,860	\$28,629,334
	Lubbock	\$4,646,470	\$4,752,981	\$5,328,714	\$5,732,518	\$6,368,830
	San Antonio	\$80,453,117	\$79,192,551	\$84,164,344	\$87,379,201	\$85,745,733
Texas Children's Health Plan, Inc.	Houston*	\$77,686,012	\$82,305,851	\$91,737,295	\$98,081,584	\$96,305,529
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$121,123,812	\$128,488,215	\$120,054,014	\$141,189,544	\$150,754,475
UNICARE Health Plans of Texas, Inc.	Houston*	\$25,436,660	\$24,907,919	\$26,555,690	\$27,574,023	\$29,995,868
United Healthcare of Texas, Inc.	Consolidated	\$5,482,234	\$5,144,562	\$6,664,229	\$10,050,353	\$8,362,895
	Austin, San Antonio	\$2,694,188	\$2,541,024	\$2,644,402	\$2,719,764	\$1,398,973
	Dallas	\$1,415,995	\$1,283,676	\$1,187,122	\$1,087,122	\$850,756
	Houston, Corpus Christi	\$1,372,051	\$1,319,862	\$2,832,704	\$6,243,467	\$6,113,166
UTMB Health Plans, Inc.	Galveston*	\$302,964	\$278,972	\$289,962	\$277,700	\$235,293
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$19,514,796	\$18,720,752	\$28,001,826	\$34,040,332	\$16,853,065
Vista Health Plan, Inc.	Austin*	\$3,339	\$0	\$0	\$0	\$3,403
Wellcare of Texas, Inc.	Consolidated	\$7,705,621	\$8,844,471	\$10,747,214	\$12,956,263	\$21,574,367
TOTAL FOR TEXAS BASIC SERVICE		\$2,667,200,641	\$2,711,154,806	\$2,737,335,216	\$2,828,167,747	\$2,937,657,270
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,374,767,863	\$3,431,483,782	\$3,464,827,052	\$3,546,658,364	\$3,675,206,770

INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$173,639,855	\$168,353,729	\$168,666,660	\$179,369,418	\$178,662,016
	Austin	\$6,917,382	\$8,052,658	\$8,615,943	\$8,256,821	\$10,129,088
	Corpus Christi	\$425,082	\$782,102	\$337,393	\$326,553	\$637,788
	Dallas	\$53,147,191	\$48,665,239	\$53,731,194	\$61,585,973	\$53,053,729
	El Paso	\$5,806,407	\$6,731,215	\$4,528,760	\$5,405,849	\$6,598,091
	Houston	\$78,944,255	\$75,363,414	\$69,091,062	\$73,120,869	\$70,802,538
	San Antonio	\$28,399,538	\$28,759,101	\$32,362,308	\$30,673,353	\$37,440,782
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$216,686,939	\$233,901,392	\$239,980,953	\$228,308,371	\$259,437,321
	Austin	\$17,016,606	\$16,790,345	\$17,832,900	\$24,548,457	\$26,030,809
	Corpus Christi	\$7,859,423	\$6,985,272	\$6,408,423	\$5,731,045	\$8,499,469
	Dallas	\$39,666,533	\$46,634,744	\$42,820,362	\$38,078,280	\$47,946,800
	Ft Worth	\$44,272,940	\$46,637,529	\$44,864,378	\$40,621,354	\$48,292,272
	Houston	\$99,177,008	\$109,686,015	\$117,431,783	\$105,996,868	\$118,161,300
	San Antonio	\$8,694,428	\$7,167,486	\$10,623,106	\$13,332,368	\$10,506,672
		\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservators	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$43,123,234	\$47,764,017	\$50,588,058	\$45,672,023	\$52,802,426
	Austin	\$9,375,834	\$10,659,647	\$11,269,146	\$11,222,729	\$11,263,013
	El Paso	\$10,877,512	\$11,793,477	\$11,734,024	\$6,891,328	\$11,263,013
Arkansas Community Care	Consolidated	\$12,839,634	\$14,407,507	\$14,382,040	\$12,880,678	\$16,179,948
	Texas	\$1,204,246	\$1,333,518	\$1,507,108	\$1,407,527	\$1,620,782
Bravo Health Texas, Inc.	Consolidated	\$18,733,311	\$21,288,941	\$23,804,282	\$22,846,628	\$26,659,907
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$4,858,986	\$6,528,802	\$7,412,958	\$9,142,715	\$11,095,333
	Houston	\$3,308,656	\$4,395,430	\$7,939,212	\$7,607,262	\$7,957,531
	Texas	\$3,322,639	\$4,496,624	\$4,717,662	\$6,096,650	\$6,568,022
	Dallas, Ft Worth	\$7,243,030	\$6,397,203	\$3,205,333	\$0	\$0
		\$44,874,842	\$38,793,729	\$42,635,525	\$43,068,464	\$34,234,654
Cigna Healthcare of Texas, Inc.	Dallas	\$23,716,773	\$18,907,962	\$23,838,089	\$18,822,838	\$15,542,533
	Houston	\$21,158,070	\$19,885,767	\$18,797,436	\$24,245,626	\$18,692,121
	San Antonio*	\$48,720,032	\$43,365,479	\$44,905,381	\$49,449,169	\$52,385,898
Community First Health Plans, Inc.	Houston*	\$83,517,072	\$83,178,101	\$87,654,950	\$67,271,773	\$93,217,659
Community Health Choice, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Comprehensive Health Services of Tx, Inc.- Receivers	Dallas*	\$17,584,768	\$22,846,942	\$26,742,082	\$25,998,572	\$25,166,392
Driscoll Children's Health Plan	Corpus Christi	\$21,428,915	\$23,239,785	\$22,193,275	\$22,403,661	\$24,686,332
El Paso First Health Plans, Inc.	Consolidated	\$16,833,038	\$16,010,838	\$15,259,716	\$16,592,062	\$18,461,323
Evercare of Texas, LLC	Consolidated	\$103,817,078	\$112,158,659	\$131,348,171	\$126,677,506	\$130,384,243
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,931,734	\$1,753,153	\$1,718,943	\$1,907,090	\$1,955,955
Great-West Healthcare of Texas, Inc.	Consolidated	\$114,320	\$557,154	\$23,282	\$3,743	\$621
	Austin	\$27,457	\$61,105	\$109,701	(\$9,837)	\$0
	Dallas	\$29,693	\$331,856	(\$65,383)	\$10,001	\$0
	Houston	\$57,170	\$164,193	(\$21,036)	\$3,579	\$621
Health Care Service Corp.	Consolidated	\$664,061,478	\$649,210,116	\$645,500,324	\$639,607,884	\$661,848,959
	Abilene	\$181,895	\$134,670	\$148,612	\$175,618	\$111,394
	Amarillo, Lubbock	\$241,612	\$197,203	\$204,926	\$217,787	\$186,880
	Austin	\$24,446,126	\$28,020,580	\$29,040,868	\$27,343,780	\$19,164,707
	Beaumont, Lubbock	\$2,607,010	\$2,672,197	\$2,383,150	\$2,406,407	\$1,736,814
	Corpus Christi	\$255,349	\$431,583	\$399,759	\$226,358	\$319,137
	Dallas, Ft Worth	\$31,409,977	\$31,482,036	\$28,120,946	\$28,251,349	\$26,707,746
	East Texas, Tyler	\$1,089,779	\$1,089,517	\$1,124,376	\$1,405,457	\$1,068,678
	El Paso	\$427,305	\$404,639	\$502,978	\$419,668	\$534,084
	Houston	\$65,624,195	\$64,499,774	\$67,035,828	\$61,318,061	\$66,976,764
	Midland	\$30,035	\$98,614	\$127,813	\$93,772	\$80,436
	Rio Grande Valley	\$57,162	\$72,917	\$84,681	\$75,636	\$83,486
	San Angelo	\$26,390	\$32,936	\$49,144	\$31,658	\$35,789
	San Antonio	\$2,088,884	\$2,267,714	\$2,258,365	\$1,915,177	\$1,305,413
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAL AND HOSPITAL EXPENSES

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$109,362,969	\$108,548,433	\$106,268,963	\$116,096,512	\$97,130,368
	Austin	\$5,668,270	\$5,667,624	\$6,078,386	\$6,059,907	\$3,353,768
	Corpus Christi	\$25,666,335	\$24,454,304	\$25,248,588	\$27,737,325	\$29,121,179
	Dallas	\$679,055	\$1,252,081	\$1,290,737	\$1,672,449	\$2,647,614
	Houston	\$10,714,965	\$13,421,762	\$12,311,030	\$14,911,018	\$1,172,657
	San Antonio	\$66,634,344	\$63,752,661	\$61,340,221	\$65,715,814	\$60,835,151
K S Plan Administrators, LLC	Consolidated	\$4,532,964	\$6,043,216	\$6,689,454	\$6,723,032	\$19,475,636
Legacy Health Solutions, Inc.	San Angelo*	\$629,215	\$580,647	\$550,815	\$584,164	\$231,795
Mercy Health Plans of Missouri, Inc.	Consolidated	\$69,552,821	\$69,073,823	\$72,264,990	\$65,702,528	\$65,669,530
	Laredo	\$4,722,320	\$5,287,346	\$4,345,734	\$3,406,629	\$4,399,448
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$16,802,668	\$22,457,383	\$23,538,080	\$21,136,678	\$26,486,116
	Houston	\$8,982,752	\$11,815,133	\$12,879,390	\$12,070,543	\$16,183,505
	San Antonio	\$7,819,916	\$10,642,250	\$10,658,690	\$9,066,135	\$10,302,611
PacifiCare of Texas, Inc.	Consolidated	\$333,256,558	\$340,909,784	\$348,479,048	\$333,103,652	\$407,692,753
	Austin	\$352,515	\$356,560	\$260,871	\$319,453	\$388,751
	Dallas	\$216,321,374	\$212,884,576	\$211,605,322	\$208,668,610	\$272,718,610
	Houston	\$508,305	\$707,593	\$602,723	\$805,091	\$736,613
	San Antonio	\$116,074,364	\$126,961,053	\$136,010,132	\$123,310,501	\$133,848,779
Parkland Community Health Plan, Inc.	Northeast TX*	\$82,462,530	\$78,723,741	\$71,722,160	\$79,618,547	\$78,410,061
PSO Health Service, LLC	Consolidated	\$25,376,505	\$30,539,752	\$31,220,012	\$28,774,333	\$38,644,624
Scott & White Health Plan	Central TX*	\$124,832,600	\$126,494,389	\$135,306,563	\$162,431,587	\$150,544,920
Selectcare Health Plans, Inc.	Consolidated	\$4,783,398	\$5,794,208	\$5,561,831	\$6,143,605	\$11,692,442
SelectCare of Texas, L.L.C.	Consolidated	\$95,743,955	\$100,717,586	\$106,119,216	\$105,909,091	\$110,725,422
Seton Health Plan, Inc.	Austin*	\$2,425,300	\$3,632,784	\$3,897,837	\$4,323,359	\$3,065,585
SHA, L.L.C.	Consolidated	\$78,374,713	\$80,392,182	\$77,481,399	\$78,628,236	\$79,078,433
	Abilene	\$7,970,969	\$7,499,489	\$8,301,245	\$7,820,679	\$8,063,331
	Amarillo	\$14,791,609	\$16,291,068	\$15,789,990	\$12,269,069	\$14,189,038
	Lubbock	\$44,844,892	\$46,596,221	\$42,017,589	\$48,788,507	\$46,523,559
	Waco	\$10,767,243	\$10,005,406	\$11,372,574	\$9,749,981	\$10,302,506
Superior Healthplan, Inc.	Consolidated	\$148,177,915	\$151,282,306	\$153,775,170	\$162,662,577	\$162,677,277
	Austin	\$30,137,234	\$31,200,304	\$30,983,605	\$34,273,116	\$35,206,536
	Corpus Christi	\$23,825,481	\$24,706,055	\$27,232,272	\$27,396,146	\$27,555,051
	El Paso	\$22,667,414	\$24,377,988	\$22,571,729	\$21,890,537	\$25,254,192
	Lubbock	\$3,185,341	\$4,054,461	\$4,069,739	\$4,372,255	\$4,798,302
	San Antonio	\$68,362,445	\$66,943,498	\$68,917,825	\$74,730,522	\$69,863,197
Texas Children's Health Plan, Inc.	Houston*	\$70,216,047	\$75,490,136	\$76,692,566	\$82,331,698	\$85,117,318
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$96,289,711	\$98,325,015	\$94,101,457	\$109,608,473	\$124,627,459
UNICARE Health Plans of Texas, Inc.	Houston*	\$22,094,664	\$24,961,389	\$25,283,124	\$24,580,986	\$24,328,237
United Healthcare of Texas, Inc.	Consolidated	\$3,471,979	\$954,643	\$5,289,826	\$13,770,216	\$7,790,548
	Austin, San Antonio	\$1,707,443	\$468,073	\$2,252,322	\$4,677,191	\$1,303,229
	Dallas	\$896,129	\$227,917	\$1,060,083	\$2,088,541	\$792,532
	Houston, Corpus Christi	\$868,407	\$258,656	\$1,977,418	\$7,004,484	\$5,694,788
UTMB Health Plans, Inc.	Galveston*	\$173,877	\$164,338	\$188,692	\$154,693	\$238,216
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$18,061,470	\$20,172,054	\$21,417,210	\$29,522,229	\$14,767,942
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$6,407,394	\$7,364,161	\$8,292,467	\$11,201,258	\$13,735,877
TOTAL FOR TEXAS BASIC SERVICE		\$2,146,023,968	\$2,209,474,417	\$2,267,146,565	\$2,308,010,324	\$2,448,570,934
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,780,935,503	\$2,829,451,511	\$2,889,544,520	\$2,925,064,496	\$3,098,214,213

INCOME STATEMENT DATA
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ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$29,981,986	\$32,297,659	\$27,762,384	\$22,917,499	\$27,501,353
	Austin	\$1,566,888	\$1,780,643	\$1,571,529	\$1,244,810	\$1,608,765
	Corpus Christi	\$83,887	\$91,676	(\$5,728)	\$72,406	\$75,445
	Dallas	\$8,698,360	\$9,151,330	\$8,241,061	\$6,961,169	\$8,090,062
	El Paso	\$1,166,490	\$1,260,723	\$1,028,132	\$839,260	\$1,041,490
	Houston	\$13,237,081	\$14,382,560	\$12,094,126	\$9,763,768	\$11,328,930
	San Antonio	\$5,229,280	\$5,630,727	\$4,833,264	\$4,036,086	\$5,356,661
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$49,829,178	\$49,317,895	\$47,638,888	\$52,662,610	\$48,585,927
	Austin	\$3,997,445	\$2,686,579	\$3,649,931	\$2,636,054	\$3,303,028
	Corpus Christi	\$1,314,015	\$1,395,663	\$1,894,953	\$1,916,600	\$1,194,995
	Dallas	\$7,854,396	\$7,393,373	\$9,109,634	\$9,884,202	\$9,103,888
	Ft Worth	\$11,524,914	\$12,055,689	\$12,144,788	\$11,804,627	\$9,530,671
	Houston	\$23,109,844	\$23,139,783	\$19,880,466	\$24,232,275	\$22,200,055
	San Antonio	\$2,028,563	\$2,646,809	\$959,115	\$2,188,852	\$3,253,292
		\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$12,949,815	\$8,103,055	\$7,066,177	\$12,609,303	\$8,551,289
	Austin	\$2,671,518	\$1,691,398	\$1,496,508	\$2,673,281	\$1,833,420
	El Paso	\$3,639,941	\$2,139,360	\$1,771,263	\$3,163,054	\$1,833,420
Arkansas Community Care	Consolidated	\$4,261,992	\$2,918,594	\$2,598,803	\$2,175,954	\$2,733,920
	Texas	\$968,576	(\$328,845)	\$307,727	\$215,738	\$269,254
Bravo Health Texas, Inc.	Consolidated	\$6,051,285	\$5,196,596	\$5,915,174	\$5,785,034	\$8,102,088
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$2,179,835	\$1,710,211	\$2,036,981	\$2,315,043	\$3,371,931
	Houston	\$1,484,327	\$1,275,611	\$2,171,689	\$1,926,248	\$2,418,337
	Texas	\$1,490,600	\$1,310,600	\$1,151,128	\$1,543,742	\$1,996,057
	Dallas, Ft Worth	\$896,523	\$900,174	\$555,376	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$6,471,800	\$6,667,349	\$6,541,273	\$5,183,450	\$5,105,438
	Dallas	\$3,313,485	\$3,399,075	\$3,288,241	\$2,566,624	\$2,317,869
	Houston	\$3,158,315	\$3,268,274	\$3,253,032	\$2,616,826	\$2,787,569
Community First Health Plans, Inc.	San Antonio*	\$5,285,820	\$5,095,325	\$6,101,585	\$7,099,832	\$6,526,268
Community Health Choice, Inc.	Houston*	\$9,002,532	\$8,206,869	\$8,541,565	\$8,359,330	\$9,391,356
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$2,906,622	\$3,470,036	\$3,633,507	\$3,452,186	\$3,571,351
Driscoll Children's Health Plan	Corpus Christi	\$3,451,363	\$3,205,809	\$3,495,884	\$3,114,874	\$2,926,815
El Paso First Health Plans, Inc.	Consolidated	\$2,779,618	\$2,896,139	\$3,420,119	\$2,888,835	\$2,928,447
Evercare of Texas, LLC	Consolidated	\$21,856,761	\$21,097,872	\$23,753,347	\$8,762,822	\$19,159,196
Fidelis SecureCare of Texas Inc.	Consolidated	\$375,878	\$156,643	\$374,753	(\$518,599)	\$0
Great-West Healthcare of Texas, Inc.	Consolidated	\$285,141	\$64,839	\$4,931	\$228,230	(\$4,455)
	Austin	\$58,734	(\$10,485)	\$18,354	\$29,967	\$0
	Dallas	\$125,551	\$55,420	(\$13,530)	\$115,021	\$0
	Houston	\$100,856	\$19,904	\$107	\$83,242	(\$4,455)
Health Care Service Corp.	Consolidated	\$53,382,549	\$46,668,030	\$49,934,558	\$55,913,801	\$50,476,131
	Abilene	\$12,223	\$11,132	\$10,310	\$11,375	\$10,536
	Amarillo, Lubbock	\$27,720	\$28,174	\$27,371	\$26,514	\$26,465
	Austin	\$2,925,867	\$2,759,774	\$2,686,612	\$2,601,879	\$1,800,806
	Beaumont, Lufkin	\$262,231	\$240,023	\$239,955	\$235,458	\$220,662
	Corpus Christi	\$49,166	\$44,190	\$40,552	\$28,546	\$28,630
	Dallas, Ft Worth	\$3,557,816	\$3,187,450	\$3,064,866	\$2,931,345	\$2,837,635
	East Texas, Tyler	\$91,586	\$83,212	\$80,854	\$80,237	\$80,232
	El Paso	\$88,742	\$78,345	\$77,301	\$75,542	\$81,979
	Houston	\$7,843,849	\$7,250,071	\$7,080,942	\$6,950,426	\$7,017,856
	Midland	\$7,364	\$8,120	\$9,007	\$9,231	\$8,993
	Rio Grande Valley	\$16,890	\$12,535	\$11,434	\$12,976	\$15,373
	San Angelo	\$6,922	\$6,789	\$6,468	\$6,445	\$5,867
	San Antonio	\$753,316	\$695,630	\$649,066	\$658,579	\$594,349
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

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ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$16,272,310	\$18,462,332	\$16,083,090	\$20,282,558	\$17,381,894
	Austin	\$1,461,022	\$2,084,030	\$1,256,576	\$1,858,235	\$2,746,760
	Corpus Christi	\$3,573,307	\$3,317,300	\$3,149,106	\$4,671,587	\$2,518,226
	Dallas	\$221,556	\$259,896	\$264,511	\$360,098	\$770,862
	Houston	\$2,596,021	\$3,340,681	\$2,432,455	(\$2,802,061)	\$3,472,285
	San Antonio	\$8,420,404	\$9,460,424	\$8,980,443	\$16,194,698	\$7,873,761
K S Plan Administrators, LLC	Consolidated	\$859,892	\$778,997	\$935,438	\$5,002,167	\$3,028,537
Legacy Health Solutions, Inc.	San Angelo*	\$140,289	\$152,591	\$182,765	(\$83,319)	\$193,091
Mercy Health Plans of Missouri, Inc.	Consolidated	\$7,676,097	\$8,058,562	\$9,516,843	\$8,869,509	\$8,057,155
	Laredo	\$1,157,276	\$1,132,940	\$1,133,295	\$1,142,382	\$999,683
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,950,888	\$4,063,770	\$5,472,412	\$5,704,089	\$5,086,554
	Houston	\$2,381,865	\$1,437,892	\$3,243,965	\$3,683,001	\$2,889,967
	San Antonio	\$2,569,024	\$2,625,877	\$2,228,447	\$2,021,088	\$2,196,585
PacifiCare of Texas, Inc.	Consolidated	\$46,274,654	\$43,121,294	\$42,362,965	\$44,985,013	\$50,548,534
	Austin	\$48,949	\$45,076	\$44,284	\$190,574	\$48,686
	Dallas	\$30,037,509	\$26,876,149	\$25,675,929	\$28,370,831	\$33,814,890
	Houston	\$70,580	\$90,651	\$94,577	\$370,758	\$92,099
	San Antonio	\$16,117,616	\$16,109,418	\$16,548,175	\$16,052,850	\$16,592,860
Parkland Community Health Plan, Inc.	Northeast TX*	\$10,358,824	\$10,450,938	\$9,956,166	\$11,538,049	\$10,444,714
PSO Health Service, LLC	Consolidated	\$6,737,280	\$5,744,900	\$6,529,393	\$8,937,499	\$6,540,820
Scott & White Health Plan	Central TX*	\$14,830,233	\$14,909,132	\$17,373,841	\$16,664,649	\$6,709,971
Selectcare Health Plans, Inc.	Consolidated	\$1,106,784	\$1,191,557	\$1,355,199	\$1,246,155	\$2,402,504
SelectCare of Texas, L.L.C.	Consolidated	\$17,810,757	\$16,501,512	\$17,433,887	\$19,839,545	\$18,499,446
Seton Health Plan, Inc.	Austin*	\$1,402,030	\$1,681,958	\$1,521,938	\$1,588,464	\$1,523,707
SHA, L.L.C.	Consolidated	\$9,044,842	\$9,761,569	\$10,905,478	\$13,089,718	\$11,045,039
	Abilene	\$1,133,710	\$933,154	\$1,388,100	\$3,055,947	\$1,599,860
	Amarillo	\$1,209,472	\$1,345,129	\$1,283,136	\$759,900	\$1,236,416
	Lubbock	\$5,598,249	\$6,320,538	\$7,159,531	\$8,493,700	\$6,908,307
	Waco	\$1,103,412	\$1,162,746	\$1,074,711	\$780,170	\$1,302,894
Superior Healthplan, Inc.	Consolidated	\$26,833,674	\$27,530,597	\$28,460,081	\$32,921,316	\$27,231,432
	Austin	\$5,941,306	\$6,188,106	\$6,584,444	\$7,218,244	\$6,654,602
	Corpus Christi	\$3,888,306	\$4,047,199	\$4,194,705	\$5,143,765	\$3,963,967
	El Paso	\$4,601,754	\$4,613,798	\$4,666,181	\$4,895,190	\$4,331,881
	Lubbock	\$758,552	\$805,848	\$864,035	\$957,359	\$926,096
	San Antonio	\$11,643,760	\$11,875,643	\$12,150,718	\$14,706,755	\$11,354,884
Texas Children's Health Plan, Inc.	Houston*	\$9,636,707	\$8,434,093	\$9,609,454	\$9,767,898	\$10,119,189
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$13,469,569	\$14,391,441	\$13,372,810	\$16,266,947	\$18,050,208
UNICARE Health Plans of Texas, Inc.	Houston*	\$2,783,792	\$2,444,753	\$2,470,315	\$2,732,365	\$3,048,195
United Healthcare of Texas, Inc.	Consolidated	\$1,220,881	\$1,293,922	\$1,474,079	\$1,382,693	\$1,581,848
	Austin, San Antonio	\$574,938	\$663,961	\$578,856	\$264,633	\$264,617
	Dallas	\$367,459	\$271,412	\$257,777	\$80,544	\$160,921
	Houston, Corpus Christi	\$278,484	\$358,550	\$637,445	\$1,037,517	\$1,156,310
UTMB Health Plans, Inc.	Galveston*	\$59,933	\$60,511	\$386,783	\$102,053	\$92,729
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$2,741,713	\$2,969,055	\$1,855,545	\$5,178,035	\$2,511,248
Vista Health Plan, Inc.	Austin*	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154
Wellcare of Texas, Inc.	Consolidated	\$5,055,000	\$3,099,077	\$2,480,690	\$4,563,132	\$5,270,610
TOTAL FOR TEXAS BASIC SERVICE		\$353,962,002	\$343,768,745	\$346,103,584	\$362,478,490	\$352,780,368
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$408,151,452	\$390,476,688	\$396,526,434	\$421,224,049	\$404,933,703

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$203,621,841	\$200,651,388	\$196,429,044	\$202,286,917	\$206,163,369
	Austin	\$8,484,270	\$9,833,301	\$10,187,472	\$9,501,631	\$11,737,853
	Corpus Christi	\$508,969	\$873,778	\$331,665	\$398,959	\$713,233
	Dallas	\$61,845,551	\$57,816,569	\$61,972,255	\$68,547,142	\$61,143,791
	El Paso	\$6,972,897	\$7,991,938	\$5,556,892	\$6,245,109	\$7,639,581
	Houston	\$92,181,336	\$89,745,974	\$81,185,188	\$82,884,637	\$82,131,468
	San Antonio	\$33,628,818	\$34,389,828	\$37,195,572	\$34,709,439	\$42,797,443
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$266,516,117	\$283,219,287	\$287,619,841	\$280,970,981	\$308,023,248
	Austin	\$21,014,051	\$19,476,924	\$21,482,832	\$27,184,511	\$29,333,837
	Corpus Christi	\$9,173,438	\$8,380,935	\$8,303,376	\$7,647,645	\$9,694,464
	Dallas	\$47,520,930	\$54,028,117	\$51,929,997	\$47,962,482	\$57,050,688
	Ft Worth	\$55,797,855	\$58,693,218	\$57,009,166	\$52,425,981	\$57,822,943
	Houston	\$122,286,853	\$132,825,798	\$137,312,249	\$130,229,143	\$140,361,355
	San Antonio	\$10,722,991	\$9,814,296	\$11,582,221	\$15,521,220	\$13,759,964
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$56,073,049	\$55,867,072	\$57,654,235	\$58,281,326	\$61,353,715
	Austin	\$12,047,352	\$12,351,045	\$12,765,654	\$13,896,010	\$13,096,433
	El Paso	\$14,517,454	\$13,932,837	\$13,505,287	\$10,054,382	\$13,096,433
Arkansas Community Care	Consolidated	\$17,101,626	\$17,326,101	\$16,980,843	\$15,056,632	\$18,913,868
	Texas	\$2,172,822	\$1,004,673	\$1,814,835	\$1,623,265	\$1,890,036
Bravo Health Texas, Inc.	Consolidated	\$24,784,596	\$26,485,537	\$29,719,456	\$28,631,662	\$34,761,995
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$7,038,821	\$8,239,013	\$9,449,939	\$11,457,758	\$14,467,264
	Houston	\$4,792,983	\$5,671,041	\$10,110,901	\$9,533,510	\$10,375,868
	Texas	\$4,813,239	\$5,807,224	\$5,868,790	\$7,640,392	\$8,564,079
	Dallas, Ft Worth	\$8,139,553	\$7,297,377	\$3,760,709	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$51,346,642	\$45,461,078	\$49,176,798	\$48,251,914	\$39,340,092
	Dallas	\$27,030,258	\$22,307,037	\$27,126,330	\$21,389,462	\$17,860,402
	Houston	\$24,316,385	\$23,154,041	\$22,050,468	\$26,862,452	\$21,479,690
Community First Health Plans, Inc.	San Antonio*	\$54,005,852	\$48,460,804	\$51,006,966	\$56,549,001	\$58,912,166
Community Health Choice, Inc.	Houston*	\$92,519,604	\$91,384,970	\$96,196,515	\$75,631,103	\$102,609,015
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$20,491,390	\$26,316,978	\$30,375,589	\$29,450,758	\$28,737,743
Driscoll Children's Health Plan	Corpus Christi	\$24,880,278	\$26,445,594	\$25,689,159	\$25,518,535	\$27,613,147
El Paso First Health Plans, Inc.	Consolidated	\$19,612,656	\$18,906,977	\$18,679,835	\$19,480,897	\$21,389,770
Evercare of Texas, LLC	Consolidated	\$125,673,839	\$133,256,531	\$155,101,518	\$135,440,327	\$149,543,439
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,307,612	\$1,909,796	\$2,093,696	\$1,388,491	\$1,955,955
Great-West Healthcare of Texas, Inc.	Consolidated	\$399,461	\$621,993	\$28,213	\$231,973	(\$3,834)
	Austin	\$86,191	\$50,620	\$128,055	\$20,130	\$0
	Dallas	\$155,244	\$387,276	(\$78,913)	\$125,022	\$0
	Houston	\$158,026	\$184,097	(\$20,929)	\$86,821	(\$3,834)
Health Care Service Corp.	Consolidated	\$717,444,027	\$695,878,146	\$695,434,882	\$695,521,685	\$712,325,090
	Abilene	\$194,118	\$145,802	\$158,922	\$186,993	\$121,930
	Amarillo, Lubbock	\$269,332	\$225,377	\$232,297	\$244,301	\$213,345
	Austin	\$27,371,993	\$30,780,354	\$31,727,480	\$29,945,659	\$20,965,513
	Beaumont, Lufkin	\$2,869,241	\$2,912,220	\$2,623,105	\$2,641,865	\$1,957,476
	Corpus Christi	\$304,515	\$475,773	\$440,311	\$254,904	\$347,767
	Dallas, Ft Worth	\$34,967,793	\$34,669,486	\$31,185,812	\$31,182,694	\$29,545,381
	East Texas, Tyler	\$1,181,365	\$1,172,729	\$1,205,230	\$1,485,694	\$1,148,910
	El Paso	\$516,047	\$482,984	\$580,279	\$495,210	\$616,063
	Houston	\$73,468,044	\$71,749,845	\$74,116,770	\$68,268,487	\$73,994,620
	Midland	\$37,399	\$106,734	\$136,820	\$103,003	\$89,429
	Rio Grande Valley	\$74,052	\$85,452	\$96,115	\$88,612	\$98,859
	San Angelo	\$33,312	\$39,725	\$55,612	\$38,103	\$41,656
	San Antonio	\$2,842,200	\$2,963,344	\$2,907,431	\$2,573,756	\$1,899,762
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$125,635,279	\$127,010,764	\$122,352,053	\$136,379,070	\$114,512,261
	Austin	\$7,129,292	\$7,751,655	\$7,334,962	\$7,918,142	\$6,100,528
	Corpus Christi	\$29,239,642	\$27,771,603	\$28,397,694	\$32,408,912	\$31,639,405
	Dallas	\$900,611	\$1,511,977	\$1,555,248	\$2,032,547	\$3,418,476
	Houston	\$13,310,986	\$16,762,443	\$14,743,484	\$12,108,958	\$4,644,941
K S Plan Administrators, LLC	San Antonio	\$75,054,748	\$73,213,086	\$70,320,664	\$81,910,512	\$68,708,912
	Consolidated	\$5,392,856	\$6,822,213	\$7,624,892	\$11,725,199	\$22,504,173
Legacy Health Solutions, Inc.	San Angelo*	\$769,504	\$733,238	\$733,580	\$500,845	\$424,886
Mercy Health Plans of Missouri, Inc.	Consolidated	\$77,228,918	\$77,132,385	\$81,781,833	\$74,572,037	\$73,726,685
	Laredo	\$5,879,596	\$6,420,286	\$5,479,029	\$4,549,011	\$5,399,131
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$21,753,556	\$26,521,153	\$29,010,492	\$26,840,767	\$31,572,670
	Houston	\$11,364,617	\$13,253,025	\$16,123,355	\$15,753,544	\$19,073,472
	San Antonio	\$10,388,940	\$13,268,127	\$12,887,137	\$11,087,223	\$12,499,196
PacifiCare of Texas, Inc.	Consolidated	\$379,531,212	\$384,031,078	\$390,842,013	\$378,088,665	\$458,241,287
	Austin	\$401,464	\$401,636	\$305,155	\$510,027	\$437,437
	Dallas	\$246,358,883	\$239,760,725	\$237,281,251	\$237,039,441	\$306,533,500
	Houston	\$578,885	\$798,244	\$697,300	\$1,175,849	\$828,712
	San Antonio	\$132,191,980	\$143,070,471	\$152,558,307	\$139,363,351	\$150,441,639
	Northeast TX*	\$92,821,354	\$89,174,679	\$81,678,325	\$91,156,596	\$88,854,774
Parkland Community Health Plan, Inc.	Consolidated	\$32,113,785	\$36,284,652	\$37,749,405	\$37,711,832	\$45,185,443
PSO Health Service, LLC	Central TX*	\$139,662,833	\$141,403,521	\$152,680,404	\$179,096,236	\$157,254,891
Selectcare Health Plans, Inc.	Consolidated	\$5,890,182	\$6,985,764	\$6,917,031	\$7,389,760	\$14,094,946
SelectCare of Texas, L.L.C.	Consolidated	\$113,554,712	\$117,219,098	\$123,553,103	\$125,748,636	\$129,224,868
Seton Health Plan, Inc.	Austin*	\$3,827,330	\$5,314,742	\$5,419,775	\$5,911,823	\$4,589,292
SHA, L.L.C.	Consolidated	\$87,419,555	\$90,153,751	\$88,386,877	\$91,717,954	\$90,123,472
	Abilene	\$9,104,679	\$8,432,643	\$9,689,345	\$10,876,626	\$9,663,191
	Amarillo	\$16,001,081	\$17,636,197	\$17,073,126	\$13,028,969	\$15,425,454
	Lubbock	\$50,443,141	\$52,916,759	\$49,177,120	\$57,282,207	\$53,431,866
	Waco	\$11,870,655	\$11,168,152	\$12,447,285	\$10,530,151	\$11,605,400
Superior Healthplan, Inc.	Consolidated	\$175,011,589	\$178,812,903	\$182,235,251	\$195,583,893	\$189,908,709
	Austin	\$36,078,540	\$37,388,410	\$37,568,049	\$41,491,360	\$41,861,138
	Corpus Christi	\$27,713,787	\$28,753,254	\$31,426,977	\$32,539,911	\$31,519,018
	El Paso	\$27,269,168	\$28,991,786	\$27,237,910	\$26,785,727	\$29,586,073
	Lubbock	\$3,943,893	\$4,860,309	\$4,933,774	\$5,329,614	\$5,724,398
	San Antonio	\$80,006,205	\$78,819,141	\$81,068,543	\$89,437,277	\$81,218,081
Texas Children's Health Plan, Inc.	Houston*	\$79,852,754	\$83,924,229	\$86,302,020	\$92,099,597	\$95,236,507
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$109,759,280	\$112,716,456	\$107,474,267	\$125,875,419	\$142,677,667
UNICARE Health Plans of Texas, Inc.	Houston*	\$24,878,456	\$27,406,142	\$27,753,439	\$27,313,351	\$27,376,432
United Healthcare of Texas, Inc.	Consolidated	\$4,692,860	\$2,248,565	\$6,763,905	\$15,152,909	\$9,372,396
	Austin, San Antonio	\$2,282,381	\$1,132,034	\$2,831,179	\$4,941,823	\$1,567,846
	Dallas	\$1,263,588	\$499,329	\$1,317,860	\$2,169,084	\$953,453
	Houston, Corpus Christi	\$1,146,891	\$617,206	\$2,614,863	\$8,042,001	\$6,851,098
UTMB Health Plans, Inc.	Galveston*	\$233,810	\$224,849	\$575,475	\$256,746	\$330,945
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	\$20,803,183	\$23,141,109	\$23,272,755	\$34,700,264	\$17,279,191
Vista Health Plan, Inc.	Austin*	\$12,963	\$11,417	\$4,312	\$10,353	\$11,154
Wellcare of Texas, Inc.	Consolidated	\$11,462,394	\$10,463,238	\$10,773,157	\$15,764,390	\$19,006,487
TOTAL FOR TEXAS BASIC SERVICE		\$2,499,985,970	\$2,553,243,162	\$2,613,250,149	\$2,670,488,814	\$2,801,351,301
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,189,086,955	\$3,219,928,199	\$3,286,070,953	\$3,346,288,545	\$3,503,147,915

INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$11,074,379	\$13,582,563	\$8,576,360	\$10,636,058	\$3,693,564
	Austin	\$2,372,239	\$1,571,768	\$978,460	\$1,481,600	(\$145,489)
	Corpus Christi	\$192,375	(\$220,258)	(\$255,554)	\$243,563	(\$100,133)
	Dallas	\$1,418,278	\$4,264,588	(\$245,549)	(\$2,135,285)	\$2,527,848
	El Paso	\$1,105,614	\$60,887	\$1,782,141	\$1,214,036	(\$138,392)
	Houston	(\$324,219)	\$2,262,159	\$5,160,630	\$3,746,504	(\$423,376)
	San Antonio	\$6,310,092	\$5,643,419	\$1,156,232	\$6,085,640	\$1,973,106
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$29,394,309	\$21,990,486	\$13,848,350	\$30,179,049	\$16,007,358
	Austin	\$478,353	(\$624,483)	(\$662,284)	(\$4,320,771)	(\$3,100,252)
	Corpus Christi	(\$174,586)	\$372,968	\$870,264	\$558,125	\$82,075
	Dallas	\$5,579,110	\$1,829,885	\$1,640,518	\$7,073,271	\$2,081,407
	Ft Worth	\$5,841,157	\$4,951,543	\$2,515,513	\$11,616,087	\$2,323,454
	Houston	\$18,126,563	\$15,680,644	\$8,812,989	\$16,230,500	\$13,312,078
	San Antonio	(\$456,287)	(\$220,073)	\$671,349	(\$978,164)	\$1,308,597
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	(\$3,390,149)	\$5,302,777	\$1,581,535	\$1,890,524	\$2,428,711
	Austin	(\$769,508)	\$1,048,757	\$28,737	(\$532,031)	\$314,541
	El Paso	(\$1,093,922)	\$1,143,773	\$618,281	\$3,831,709	\$314,541
Arkansas Community Care	Consolidated	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719	\$354,945
	Texas	(\$678,515)	\$669,053	\$230,723	\$168,066	\$105,252
Bravo Health Texas, Inc.	Consolidated	(\$253,534)	\$3,624,980	\$2,837,217	\$2,561,551	\$2,464,863
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	(\$17,051)	\$1,009,445	\$1,552,270	\$1,025,076	\$1,025,828
	Houston	(\$11,612)	\$1,091,108	\$1,037,808	\$852,924	\$735,720
	Texas	(\$11,661)	\$1,107,296	\$601,227	\$683,552	\$607,252
	Dallas, Ft Worth	(\$213,210)	(\$111,988)	\$175,031	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,147,961	\$6,280,191	\$1,696,520	(\$130,043)	(\$3,921,882)
	Dallas	\$284,399	\$4,298,552	(\$1,484,479)	\$1,636,092	(\$1,780,535)
	Houston	\$863,561	\$1,981,639	\$3,180,999	(\$1,766,135)	(\$2,141,349)
Community First Health Plans, Inc.	San Antonio*	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)
Community Health Choice, Inc.	Houston*	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)	\$996,843
Driscoll Children's Health Plan	Corpus Christi	\$4,983,907	\$3,421,713	\$5,006,000	\$878,263	\$1,640,697
El Paso First Health Plans, Inc.	Consolidated	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231	\$845,653
Evercare of Texas, LLC	Consolidated	\$18,631,692	\$13,589,683	(\$2,688,343)	\$16,823,882	(\$125,376)
Fidelis SecureCare of Texas Inc.	Consolidated	\$155,098	(\$127,517)	(\$385,997)	\$476,554	\$22,001
Great-West Healthcare of Texas, Inc.	Consolidated	\$241,478	\$56,637	\$69,259	(\$172,672)	\$64,742
	Austin	\$47,644	\$14,007	(\$112,730)	(\$9,359)	\$0
	Dallas	\$163,922	(\$44,438)	\$110,547	(\$95,004)	\$0
	Houston	\$29,912	\$87,068	\$71,442	(\$68,309)	\$64,742
Health Care Service Corp.	Consolidated	\$45,639,254	\$75,338,465	\$63,948,319	\$44,910,589	\$46,837,893
	Abilene	(\$48,320)	\$22,892	(\$10,677)	(\$30,061)	\$17,771
	Amarillo, Lubbock	\$7,041	\$184,915	\$49,946	\$41,933	\$78,607
	Austin	\$6,492,327	\$3,236,889	\$1,679,231	\$2,800,036	\$1,926,523
	Beaumont, Lufkin	\$50,354	(\$50,762)	\$151,674	\$122,535	\$680,285
	Corpus Christi	\$237,679	\$46,367	\$11,754	\$59,871	(\$35,845)
	Dallas, Ft Worth	\$5,033,739	\$6,604,224	\$5,439,862	\$3,330,022	\$5,127,394
	East Texas, Tyler	(\$117,447)	(\$131,357)	(\$186,362)	(\$478,041)	(\$136,270)
	El Paso	\$338,928	\$316,540	\$230,594	\$258,029	\$256,429
	Houston	\$3,098,655	\$8,591,891	\$4,728,073	\$10,581,291	\$3,538,314
	Midland	\$50,399	\$3,588	(\$4,910)	\$12,630	\$37,261
	Rio Grande Valley	\$39,645	\$24,591	\$12,170	\$11,038	\$14,384
	San Angelo	\$70,361	\$62,681	\$30,039	\$49,359	\$33,929
	San Antonio	\$410,708	(\$47,385)	(\$260,138)	(\$38,918)	(\$186,138)
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$6,218,200	\$8,361,678	\$7,026,246	(\$7,334,687)	\$6,709,400
	Austin	\$252,023	(\$802,950)	(\$1,380,603)	(\$3,298,293)	(\$3,095,777)
	Corpus Christi	\$1,291,957	\$4,644,178	\$3,278,510	(\$372,181)	\$5,648,423
	Dallas	\$354,733	\$362,151	\$310,888	\$76,175	\$809,152
	Houston	\$1,904,579	(\$2,063,932)	(\$620,223)	\$2,238,304	(\$2,600,700)
	San Antonio	\$2,414,907	\$6,222,231	\$5,437,673	(\$5,978,692)	\$5,948,302
K S Plan Administrators, LLC	Consolidated	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339
Legacy Health Solutions, Inc.	San Angelo*	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$3,053,413	\$5,850,447	\$3,979,769	\$481,715	\$5,048,454
	Laredo	\$1,077,263	\$381,299	\$560,616	\$236,316	\$940,893
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,008,592	(\$563,960)	\$2,180,033	\$3,348,723	\$1,440,199
	Houston	\$1,082,211	\$241,571	\$1,210,444	\$1,150,517	(\$256,945)
	San Antonio	\$926,380	(\$805,530)	\$969,589	\$2,198,206	\$1,697,146
PacifiCare of Texas, Inc.	Consolidated	\$79,350,833	\$51,071,109	\$33,355,265	\$54,145,593	\$47,596,260
	Austin	\$83,937	\$53,238	\$138,285	(\$59,496)	\$72,709
	Dallas	\$51,507,707	\$31,525,026	\$19,833,594	\$33,690,625	\$31,839,979
	Houston	\$121,032	\$114,194	\$249,574	(\$47,660)	\$128,939
	San Antonio	\$27,638,156	\$19,378,654	\$13,133,813	\$20,562,120	\$15,554,630
Parkland Community Health Plan, Inc.	Northeast TX	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715
PSO Health Service, LLC	Consolidated	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	(\$2,913,002)	(\$264,015)
Scott & White Health Plan	Central TX*	\$2,923,125	\$973,442	(\$7,822,018)	\$1,814,388	\$4,771,211
Selectcare Health Plans, Inc.	Consolidated	\$170,108	\$346,374	\$736,845	\$393,218	\$399,097
SelectCare of Texas, L.L.C.	Consolidated	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895
Seton Health Plan, Inc.	Austin*	\$567,831	\$221,001	(\$27,117)	(\$725,662)	\$469,031
SHA, L.L.C.	Consolidated	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)
	Abilene	\$247,622	\$668,592	(\$295,083)	(\$67,680)	(\$55,936)
	Amarillo	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335	\$559,046
	Lubbock	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)	(\$703,508)
	Waco	(\$123,153)	\$540,703	(\$802,256)	\$681,089	(\$494,522)
Superior Healthplan, Inc.	Consolidated	\$7,383,664	\$5,927,224	\$9,596,162	\$5,875,714	\$5,750,850
	Austin	\$5,089,912	\$5,866,354	\$6,567,713	\$6,323,020	\$3,900,216
	Corpus Christi	(\$451,545)	(\$717,928)	(\$2,266,342)	(\$920,406)	(\$1,194,640)
	El Paso	\$1,148,377	\$126,488	\$1,943,287	\$1,526,484	(\$943,752)
	Lubbock	\$744,434	(\$69,141)	\$375,843	\$466,959	\$645,190
	San Antonio	\$852,481	\$721,455	\$2,975,659	(\$1,520,338)	\$3,343,834
Texas Children's Health Plan, Inc.	Houston*	(\$1,319,648)	(\$1,172,301)	\$5,875,544	\$6,451,847	\$1,396,302
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$12,125,715	\$16,230,331	\$13,151,403	\$15,765,752	\$8,304,897
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,059,055	(\$2,104,958)	(\$865,033)	\$577,986	\$2,970,397
United Healthcare of Texas, Inc.	Consolidated	\$959,138	\$3,001,352	(\$22,638)	(\$5,047,052)	(\$986,016)
	Austin, San Antonio	\$495,236	\$1,461,096	(\$161,831)	(\$2,224,502)	(\$164,944)
	Dallas	\$196,255	\$810,391	(\$121,469)	(\$1,086,961)	(\$100,308)
	Houston, Corpus Christi	\$267,647	\$729,860	\$260,667	(\$1,735,588)	(\$720,765)
UTMB Health Plans, Inc.	Galveston*	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)	(\$391,457)
Vista Health Plan, Inc.	Austin*	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891	(\$6,214)
Wellcare of Texas, Inc.	Consolidated	(\$3,697,362)	(\$1,564,387)	\$39,571	(\$2,770,262)	\$2,620,105
TOTAL FOR TEXAS BASIC SERVICE		\$195,645,027	\$182,102,392	\$134,906,702	\$173,617,836	\$140,695,173
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$225,272,258	\$247,250,617	\$191,551,459	\$202,926,599	\$182,337,305

**INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$7,018,089	\$9,595,479	\$16,533,634	\$12,157,429	\$3,798,750
	Austin	\$1,503,342	\$1,154,085	\$2,252,287	\$1,569,621	(\$139,679)
	Corpus Christi	\$121,913	(\$140,700)	(\$263,915)	\$246,342	(\$99,826)
	Dallas	\$898,796	\$2,930,255	\$1,594,179	(\$1,691,590)	\$2,559,763
	El Paso	\$700,653	\$85,323	\$2,155,026	\$1,274,096	(\$134,632)
	Houston	(\$205,465)	\$1,511,226	\$5,774,418	\$4,369,678	(\$382,422)
	San Antonio	\$3,998,850	\$4,055,290	\$5,021,638	\$6,389,283	\$1,995,546
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$18,972,552	\$14,060,368	\$9,208,423	\$20,007,702	\$10,320,711
	Austin	\$594,933	(\$701,406)	(\$423,353)	(\$2,804,757)	(\$2,007,162)
	Corpus Christi	(\$179,366)	\$301,033	\$564,095	\$366,535	\$52,511
	Dallas	\$3,385,788	\$1,412,478	\$1,038,854	\$4,618,387	\$1,347,365
	Ft Worth	\$3,554,951	\$3,416,053	\$1,841,499	\$7,354,755	\$1,473,720
	Houston	\$12,030,333	\$9,649,784	\$5,760,983	\$11,864,076	\$8,607,903
	San Antonio	(\$414,087)	(\$17,575)	\$426,345	(\$1,391,294)	\$846,373
		\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship	Austin*	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	(\$3,390,149)	\$5,302,777	\$1,581,535	\$668,394	\$2,428,711
	Austin	(\$769,508)	\$1,048,757	\$28,737	(\$479,356)	\$314,541
	El Paso	(\$1,093,922)	\$1,143,773	\$618,281	\$2,817,616	\$314,541
Arkansas Community Care	Consolidated	(\$1,475,900)	\$764,491	\$444,747	\$2,449,719	\$354,945
	Texas	(\$678,515)	\$669,053	\$230,723	\$168,066	\$105,252
Bravo Health Texas, Inc.	Consolidated	(\$256,300)	\$2,446,453	\$2,049,962	\$1,553,138	\$1,586,438
	South Texas	\$0	\$0	\$0	\$0	\$0
	El Paso	(\$18,221)	\$1,010,615	\$780,487	\$589,558	\$660,245
	Houston	(\$12,408)	\$716,499	\$771,046	\$490,548	\$473,525
	Texas	(\$12,461)	\$727,079	\$467,595	\$393,135	\$390,840
	Dallas, Ft Worth	(\$213,210)	(\$7,738)	\$30,832	\$79,898	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$532,208	\$4,630,251	\$1,347,203	\$97,361	(\$3,047,232)
	Dallas	(\$30,859)	\$3,456,307	(\$1,655,819)	\$1,758,122	(\$1,383,444)
	Houston	\$563,066	\$1,173,944	\$3,003,022	(\$1,660,761)	(\$1,663,790)
Community First Health Plans, Inc.	San Antonio*	(\$1,308,585)	\$3,809,801	\$2,975,688	\$1,922,538	(\$440,071)
Community Health Choice, Inc.	Houston*	\$2,994,693	\$4,882,311	\$5,225,311	\$17,497,001	\$6,543,153
Comprehensive Health Services of Tx, Inc.- Receivers	San Antonio*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	(\$631,857)	(\$1,674,590)	(\$4,970,855)	(\$2,873,706)	\$996,843
Driscoll Children's Health Plan	Corpus Christi	\$4,983,907	\$3,421,713	\$5,006,000	\$797,639	\$1,640,697
El Paso First Health Plans, Inc.	Consolidated	\$946,053	\$2,351,747	\$3,116,002	\$2,121,231	\$845,653
Evercare of Texas, LLC	Consolidated	\$11,711,199	\$8,620,157	(\$1,649,900)	\$11,701,209	(\$38,105)
Fidelis SecureCare of Texas Inc.	Consolidated	\$102,365	(\$102,342)	(\$236,578)	\$314,526	\$14,521
Great-West Healthcare of Texas, Inc.	Consolidated	\$155,790	\$41,412	\$77,469	(\$104,341)	\$58,893
	Austin	\$30,737	\$26,449	(\$112,367)	(\$6,335)	\$0
	Dallas	\$105,755	(\$53,098)	\$115,983	(\$49,753)	\$0
	Houston	\$19,298	\$68,062	\$73,851	(\$48,252)	\$58,893
		\$34,036,211	\$57,758,823	\$48,792,010	\$41,470,762	\$35,611,440
Health Care Service Corp.	Abilene	(\$36,035)	\$16,740	(\$8,152)	(\$24,968)	\$13,124
	Amarillo, Lubbock	\$5,250	\$140,399	\$38,246	\$40,925	\$58,071
	Austin	\$4,841,757	\$2,540,508	\$1,290,491	\$2,581,921	\$1,423,435
	Beaumont, Lubbock	\$37,552	(\$37,863)	\$115,304	\$101,885	\$502,700
	Corpus Christi	\$177,254	\$38,272	\$9,343	\$56,860	(\$26,495)
	Dallas, Ft Worth	\$3,753,986	\$5,076,433	\$4,152,227	\$3,182,066	\$3,787,746
	East Texas, Tyler	(\$87,588)	(\$101,201)	(\$142,026)	(\$392,566)	(\$100,721)
	El Paso	\$252,762	\$244,588	\$176,239	\$232,653	\$189,470
	Houston	\$2,310,895	\$6,560,464	\$3,611,503	\$8,907,400	\$2,619,842
	Midland	\$37,587	\$3,377	(\$3,656)	\$11,569	\$27,532
	Rio Grande Valley	\$29,566	\$19,169	\$9,349	\$11,166	\$10,586
	San Angelo	\$52,473	\$48,476	\$23,026	\$44,302	\$25,071
	San Antonio	\$306,277	(\$31,198)	(\$196,635)	(\$29,765)	(\$141,185)
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2009
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$5,988,481	\$6,437,225	\$5,880,815	(\$11,995,771)	\$7,219,365
	Austin	\$242,713	(\$712,240)	(\$1,167,026)	(\$676,045)	(\$3,331,080)
	Corpus Christi	\$1,244,229	\$3,814,845	\$2,748,347	(\$3,897,333)	\$6,077,747
	Dallas	\$341,628	\$269,336	\$259,850	(\$382,655)	\$870,654
	Houston	\$1,834,219	(\$1,970,027)	(\$524,713)	\$1,305,563	(\$2,798,374)
	San Antonio	\$2,325,693	\$5,035,311	\$4,564,357	(\$8,345,303)	\$6,400,418
K S Plan Administrators, LLC	Consolidated	\$54,909	\$1,008,271	\$17,658	(\$3,538,972)	\$1,267,339
Legacy Health Solutions, Inc.	San Angelo*	(\$98,615)	(\$117,185)	(\$93,944)	(\$142,255)	(\$29,246)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$1,649,057	\$4,089,306	\$2,798,029	(\$1,374,258)	\$3,464,026
	Laredo	\$700,221	\$200,181	\$535,039	\$71,308	\$647,758
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,563,394	(\$593,965)	\$1,351,770	\$2,201,314	\$1,101,004
	Houston	\$842,342	\$45,990	\$734,561	\$766,806	(\$196,429)
	San Antonio	\$721,051	(\$639,954)	\$617,209	\$1,434,508	\$1,297,435
PacifiCare of Texas, Inc.	Consolidated	\$52,686,124	\$32,268,654	\$21,810,944	\$35,818,261	\$31,155,499
	Austin	\$55,731	\$33,623	\$126,260	(\$79,073)	\$56,055
	Dallas	\$34,199,281	\$19,886,920	\$13,043,986	\$22,210,784	\$20,842,180
	Houston	\$80,361	\$72,863	\$220,889	(\$96,524)	\$97,698
	San Antonio	\$18,350,749	\$12,275,253	\$8,419,809	\$13,783,070	\$10,159,563
Parkland Community Health Plan, Inc.	Northeast TX	\$6,314,527	\$10,706,914	\$12,486,075	\$3,973,116	\$12,065,715
PSO Health Service, LLC	Consolidated	(\$2,364,580)	(\$1,447,525)	(\$2,900,317)	\$362,380	(\$264,015)
Scott & White Health Plan	Central TX*	\$2,735,729	\$836,048	(\$8,002,732)	\$1,747,419	\$4,681,540
Selectcare Health Plans, Inc.	Consolidated	\$118,283	\$225,394	\$470,987	\$210,057	\$259,413
SelectCare of Texas, L.L.C.	Consolidated	\$3,987,332	\$5,787,729	\$10,571,522	\$5,956,378	\$6,570,895
Seton Health Plan, Inc.	Austin*	\$567,831	\$193,233	(\$30,762)	(\$725,662)	\$456,547
SHA, L.L.C.	Consolidated	(\$627,520)	(\$3,979,735)	(\$1,628,476)	(\$2,102,854)	(\$694,917)
	Abilene	\$247,622	\$668,592	(\$295,083)	(\$67,680)	(\$55,936)
	Amarillo	\$475,419	(\$1,123,753)	(\$826,825)	\$2,658,335	\$559,046
	Lubbock	(\$1,227,410)	(\$4,065,275)	\$295,689	(\$5,374,595)	(\$703,508)
	Waco	(\$123,153)	\$540,703	(\$802,256)	\$681,089	(\$494,522)
Superior Healthplan, Inc.	Consolidated	\$5,474,812	\$3,585,346	\$6,548,370	(\$2,584,362)	\$3,693,792
	Austin	\$3,774,050	\$3,683,417	\$4,483,115	(\$877,522)	\$2,505,390
	Corpus Christi	(\$334,811)	(\$461,199)	(\$1,545,104)	\$234,900	(\$767,547)
	El Paso	\$851,494	\$16,252	\$1,325,056	(\$68,895)	(\$606,436)
	Lubbock	\$551,980	(\$92,336)	\$256,584	(\$24,819)	\$414,454
	San Antonio	\$632,094	\$439,217	\$2,028,716	(\$1,848,020)	\$2,147,929
Texas Children's Health Plan, Inc.	Houston*	(\$1,347,210)	(\$1,203,320)	\$5,838,203	\$6,414,579	\$1,377,447
Texas Health Choice, L.C.	Dallas*	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC	Houston*	\$7,941,934	\$10,577,270	\$13,061,969	\$10,252,204	\$4,785,426
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,430,028	(\$999,371)	(\$687,075)	(\$810,949)	\$2,581,932
United Healthcare of Texas, Inc.	Consolidated	\$684,023	\$3,558,998	\$132,425	(\$4,312,010)	(\$563,236)
	Austin, San Antonio	\$360,034	\$1,735,485	(\$101,604)	(\$1,969,323)	(\$94,220)
	Dallas	\$125,196	\$953,225	(\$94,879)	(\$972,002)	(\$57,299)
	Houston, Corpus Christi	\$198,793	\$870,283	\$328,913	(\$1,370,685)	(\$411,718)
UTMB Health Plans, Inc.	Galveston*	\$181,672	(\$76,843)	(\$216,397)	\$64,122	(\$84,076)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	Harlingen*	(\$1,121,267)	(\$4,393,218)	\$4,832,989	(\$537,637)	(\$391,457)
Vista Health Plan, Inc.	Austin*	(\$5,663)	(\$8,882)	(\$1,798)	\$19,891	(\$6,214)
Wellcare of Texas, Inc.	Consolidated	(\$2,436,205)	(\$1,035,855)	\$12,455	(\$1,746,834)	\$1,787,168
TOTAL FOR TEXAS BASIC SERVICE		\$136,788,146	\$130,991,869	\$118,625,080	\$121,015,225	\$109,021,440
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$157,767,353	\$181,327,339	\$161,753,362	\$146,928,760	\$141,109,294

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	222,701	225,291	224,423	223,470	210,130
	Austin	11,568	11,736	11,766	11,189	11,396
	Corpus Christi	579	629	535	641	583
	Dallas	60,403	64,669	68,603	67,025	63,805
	El Paso	11,372	10,395	10,525	9,935	9,516
	Houston	92,117	90,647	84,269	85,044	76,355
	San Antonio	46,662	47,215	48,725	49,636	48,475
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	440,787	458,049	461,735	454,920	453,066
	Austin	23,961	25,856	26,484	28,590	30,279
	Corpus Christi	9,827	9,976	10,269	10,153	9,783
	Dallas	118,353	126,357	127,614	125,721	124,990
	Ft Worth	103,624	105,940	106,754	100,242	97,579
	Houston	176,497	181,239	181,694	181,168	181,124
	San Antonio	8,525	8,681	8,920	9,046	9,311
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	33,943	35,836	10,118	11,184	12,796
	El Paso	0	0	0	0	0
	Houston	2,780	3,394	4,049	4,476	5,325
	San Antonio	1,893	2,408	3,369	3,724	3,819
	Dallas, Ft Worth	1,901	2,444	2,700	2,984	3,152
	Texas	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	Houston*	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	Corpus Christi*	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	Consolidated	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	Consolidated	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	Consolidated	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	898,308	886,321	875,308	868,906	827,261
	Abilene	114	114	110	121	104
	Amarillo, Lubbock	266	289	284	269	269
	Austin	30,490	30,554	29,609	29,533	19,515
	Beaumont, Lufkin	2,692	2,660	2,696	2,698	2,399
	Corpus Christi	503	454	450	310	303
	Dallas, Ft Worth	35,012	33,692	32,801	31,682	28,993
	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland	65	89	97	101	97
	Rio Grande Valley	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	146,640	151,332	156,955	171,842	176,619
	Austin	26,792	28,453	30,433	30,467	34,023
	Corpus Christi	14,686	14,790	15,025	15,259	23,344
	Dallas	514	630	684	754	1,576
	Houston	30,549	33,222	38,751	42,875	37,884
K S Plan Administrators, LLC	San Antonio	74,099	74,237	72,062	82,487	79,792
	Consolidated	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	Consolidated	58,659	58,653	59,622	54,871	49,947
	Laredo	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,902	28,622	29,009	30,828	32,961
	Houston	18,609	19,432	19,756	21,745	23,768
	San Antonio	9,293	9,190	9,253	9,083	9,193
PacifiCare of Texas, Inc.	Consolidated	141,626	143,335	145,421	146,140	150,037
	Austin	498	488	500	495	594
	Dallas	93,587	95,006	96,556	97,205	99,701
	Houston	909	1,008	1,120	962	1,294
	San Antonio	46,632	46,833	47,245	47,478	48,448
	Northeast TX*	142,273	150,692	149,491	148,007	147,025
Parkland Community Health Plan, Inc.	Consolidated	10,812	11,501	11,767	12,250	15,971
PSO Health Service, LLC	Central TX*	180,195	181,453	182,322	180,738	167,668
Scott & White Health Plan	Consolidated	2,328	2,567	2,762	2,793	5,284
Selectcare Health Plans, Inc.	Consolidated	42,146	42,338	42,170	42,120	43,029
SelectCare of Texas, L.L.C.	Austin*	12,720	14,717	15,095	15,042	14,997
Seton Health Plan, Inc.	Consolidated	105,652	106,663	103,985	104,321	99,800
	Abilene	9,786	9,737	9,479	9,468	9,464
	Amarillo	20,050	20,132	19,134	19,333	19,422
	Lubbock	61,179	62,119	61,439	61,278	58,281
	Waco	14,637	14,675	13,933	14,242	12,633
	Consolidated	265,857	277,256	279,521	277,582	273,149
Superior Healthplan, Inc.	Austin	71,849	78,722	79,354	78,593	80,891
	Corpus Christi	23,460	23,562	23,613	23,068	22,820
	El Paso	59,616	61,464	60,771	61,928	58,577
	Lubbock	11,517	12,453	12,829	13,017	12,685
	San Antonio	99,415	101,055	102,954	100,976	98,176
	Houston*	187,756	204,333	210,687	215,157	219,125
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	Houston*	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034
	Austin, San Antonio	2,539	2,522	2,555	2,611	1,415
	Dallas	1,125	986	950	767	660
	Houston, Corpus Christi	1,178	1,173	5,717	6,081	5,959
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	17,157	17,733	15,761	12,470	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507
TOTAL FOR TEXAS BASIC SERVICE		2,738,141	2,828,295	2,832,793	2,848,295	2,817,192
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,549,527	3,630,913	3,627,990	3,635,937	3,577,743

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	676,312	677,446	677,796	674,960	635,383	
	Austin	34,637	34,919	35,401	33,836	33,618	
	Corpus Christi	1,752	1,871	1,616	1,791	1,803	
	Dallas	186,385	192,230	199,889	206,471	191,087	
	El Paso	33,832	33,373	31,283	30,605	29,096	
	Houston	281,245	273,818	264,317	254,536	234,965	
	San Antonio	138,461	141,235	145,290	147,721	144,814	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
		0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501	
	Austin	71,707	75,570	78,956	82,748	88,507	
	Corpus Christi	29,742	29,896	31,165	30,461	29,573	
	Dallas	365,701	372,221	385,448	375,771	371,970	
	Ft Worth	325,145	317,210	322,915	306,109	294,291	
	Houston	534,122	539,895	549,129	540,945	544,400	
	San Antonio	25,562	25,810	26,445	26,936	27,760	
		0	0	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627	
	Austin	15,029	16,113	16,218	16,182	17,732	
	El Paso	20,477	20,775	19,777	18,754	17,732	
Arkansas Community Care	Consolidated	21,569	22,771	22,674	22,519	24,745	
	Texas	1,926	2,024	2,543	2,218	2,437	
Bravo Health Texas, Inc.	Consolidated	99,482	105,237	84,312	32,779	37,271	
	El Paso	0	0	0	0	0	
	Houston	7,512	9,372	11,084	13,118	15,511	
	San Antonio	5,115	6,864	11,292	10,915	11,125	
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182	
	Texas	81,719	81,980	55,442	0	0	
		149,982	146,691	145,123	141,774	95,301	
Cigna Healthcare of Texas, Inc.	Dallas	76,789	74,776	72,938	70,462	43,267	
	Houston	73,193	71,915	72,185	71,312	52,034	
	San Antonio*	270,251	271,256	286,103	290,860	290,013	
Community First Health Plans, Inc.	Houston*	375,859	391,278	413,483	419,041	433,006	
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0	
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	142,946	156,074	168,844	168,237	169,732	
Cook Children's Health Plan	Corpus Christi*	130,018	133,954	137,468	134,921	132,996	
El Paso First Health Plans, Inc.	Consolidated	148,661	152,415	152,542	150,859	147,561	
Evercare of Texas, LLC	Consolidated	282,929	291,249	297,148	298,057	301,144	
Fidelis SecureCare of Texas Inc.	Consolidated	956	722	599	842	769	
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	12	
	Austin	1,102	(80)	0	(10)	0	
	Dallas	2,183	390	(16)	(12)	0	
	Houston	1,231	546	45	(6)	12	
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420	
	Abilene	360	342	322	358	314	
	Amarillo, Lubbock	807	866	855	827	801	
	Austin	91,561	91,756	90,410	88,886	58,614	
	Beaumont, Lufkin	8,234	8,037	8,126	8,095	7,267	
	Corpus Christi	1,513	1,454	1,350	968	916	
	Dallas, Ft Worth	107,427	102,101	99,399	96,071	88,370	
	East Texas, Tyler	2,825	2,712	2,663	2,658	2,549	
	El Paso	2,703	2,542	2,541	2,511	2,608	
	Houston	240,354	236,087	233,612	232,279	224,768	
	Midland	212	251	289	305	288	
	Rio Grande Valley	346	337	344	325	317	
	San Angelo	212	219	215	217	188	
	San Antonio	8,259	7,649	7,078	6,807	3,527	
		0	0	0	0	0	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	436,737	449,697	459,327	501,129	524,763
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	43,713	44,475	44,661	45,594	55,800
	Dallas	1,353	1,851	1,980	2,219	4,437
	Houston	89,106	96,486	107,718	125,415	111,384
K S Plan Administrators, LLC	San Antonio	223,110	222,930	214,767	237,045	251,712
	Consolidated	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	174,869	175,422	173,042	165,278	150,624
	Laredo	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	85,333	84,931	86,792	91,256	97,626
	Houston	57,323	57,244	58,981	63,703	70,172
	San Antonio	28,010	27,687	27,811	27,553	27,454
PacifiCare of Texas, Inc.	Consolidated	423,761	427,442	434,785	438,783	452,254
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	279,407	281,787	288,605	290,501	300,111
	Houston	2,918	3,122	3,310	3,020	4,330
	San Antonio	139,940	141,061	141,386	143,748	146,028
Parkland Community Health Plan, Inc.	Northeast TX*	426,603	444,885	449,885	442,976	439,672
PSO Health Service, LLC	Consolidated	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	540,509	546,810	540,222	523,704	505,409
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	316,582	346,778	290,189	310,145	301,217
	Abilene	29,345	29,302	28,909	28,364	28,557
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	182,613	210,340	161,892	182,481	176,211
	Waco	44,224	44,095	43,045	41,623	38,295
Superior Healthplan, Inc.	Consolidated	799,283	827,423	847,209	838,074	822,955
	Austin	214,459	231,985	240,804	236,877	239,051
	Corpus Christi	70,916	70,874	71,565	70,186	68,731
	El Paso	178,907	184,784	185,290	185,354	179,641
	Lubbock	33,898	36,840	38,959	38,919	38,595
	San Antonio	301,103	302,940	310,591	306,738	296,937
Texas Children's Health Plan, Inc.	Houston*	562,718	599,841	642,291	639,896	653,470
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	Houston*	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin, San Antonio	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston, Corpus Christi	3,933	3,526	8,117	18,472	17,870
UTMB Health Plans, Inc.	Galveston*	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	51,181	53,741	50,847	42,901	38,010
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
TOTAL FOR TEXAS BASIC SERVICE		8,266,094	8,470,321	8,566,715	8,525,793	8,459,548
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,702,340	10,887,004	10,951,603	10,892,027	10,750,746

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	176,740	175,688	172,408	171,856	161,460
	Austin	8,660	8,814	8,859	8,269	9,176
	Corpus Christi	471	537	455	558	510
	Dallas	45,056	45,592	48,229	48,864	46,657
	El Paso	11,337	10,359	10,484	9,887	9,476
	Houston	84,220	82,717	76,377	77,146	70,010
	San Antonio	26,996	27,669	28,004	27,132	25,631
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	58,118	67,832	71,063	69,664	70,570
	Austin	0	0	0	0	0
	Corpus Christi	713	867	927	948	973
	Dallas	26,495	30,909	31,770	31,480	31,707
	Ft Worth	14,397	17,213	18,975	19,012	19,942
	Houston	16,513	18,843	19,391	18,224	17,948
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	25,799	28,285	30,172	30,594	31,176
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	13,990	13,749	13,684
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	153,563	150,530	1,480,465	146,023	0
	Abilene	114	114	110	121	104
	Amarillo, Lubbock	266	289	284	269	269
	Austin	30,488	30,552	29,607	29,532	19,514
	Beaumont, Lufkin	2,690	2,658	2,694	2,696	2,397
	Corpus Christi	503	454	450	310	303
	Dallas, Ft Worth	34,999	33,680	32,789	31,670	28,982
	East Texas, Tyler	933	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,793	78,376	77,807	77,194	74,797
	Midland	65	89	97	101	97
	Rio Grande Valley	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	104,392	108,750	114,214	128,791	129,773
	Austin	25,908	27,578	29,534	29,551	32,395
	Corpus Christi	3,983	3,961	4,058	4,213	11,583
	Dallas	0	0	0	0	0
	Houston	30,076	32,748	38,288	42,411	37,359
	San Antonio	44,425	44,463	42,334	52,616	48,436
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	680	466
Mercy Health Plans of Missouri, Inc.	Consolidated	40,208	40,476	42,104	36,855	33,575
	Laredo	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	10,756	10,856	11,070	11,024	11,915
	Austin	498	488	500	495	594
	Dallas	7,082	7,076	7,188	7,321	7,647
	Houston	875	975	1,081	922	1,253
	San Antonio	2,301	2,317	2,301	2,286	2,421
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	136,821	137,671	137,190	135,442	134,034
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	Consolidated	73,758	74,743	72,291	72,647	69,789
	Abilene	9,613	9,564	9,293	9,280	9,264
	Amarillo	18,927	19,031	18,038	18,241	18,457
	Lubbock	35,135	35,979	30,725	30,898	31,040
	Waco	10,083	10,169	9,463	9,818	9,332
	Consolidated	36,799	42,161	43,545	43,154	42,955
Superior Healthplan, Inc.	Austin	10,739	12,484	12,948	13,308	13,566
	Corpus Christi	1,300	1,659	1,791	1,789	1,897
	El Paso	6,777	7,871	8,147	8,189	8,081
	Lubbock	5,623	6,376	6,679	6,541	6,492
	San Antonio	12,360	13,771	13,980	13,327	12,919
	Houston*	56,843	65,732	68,570	65,392	64,995
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	15,023	14,339	13,395	13,018	12,298
UNICARE Health Plans of Texas, Inc.	Houston*	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	Consolidated	4,799	4,641	9,185	9,424	8,004
	Austin, San Antonio	2,530	2,513	2,547	2,603	1,409
	Dallas	1,114	976	941	759	652
	Houston, Corpus Christi	1,155	1,152	5,697	6,062	5,943
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	20,839	23,280	21,521	21,303	21,666
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		950,576	981,157	1,002,890	1,005,533	959,918
TOTAL FOR BASIC SERVICE (IND. WIDE)		979,285	1,009,365	2,365,265	1,031,880	853,431

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	532,867	530,563	524,144	516,960	491,909
	Austin	25,854	26,159	26,689	25,079	26,937
	Corpus Christi	1,443	1,592	1,368	1,544	1,545
	Dallas	135,010	136,846	140,298	146,689	141,595
	El Paso	33,733	33,262	31,169	30,464	28,992
	Houston	257,705	250,042	240,549	230,839	215,576
	San Antonio	79,122	82,662	84,071	82,345	77,264
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	167,175	195,565	213,676	211,658	210,088
	Austin	0	0	0	0	0
	Corpus Christi	2,099	2,515	2,728	2,808	2,867
	Dallas	75,458	89,168	95,914	94,950	93,818
	Ft Worth	41,772	49,348	56,224	57,680	59,539
	Houston	47,846	54,534	58,810	56,220	53,864
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	149,982	146,691	145,123	141,774	95,301
	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
Community First Health Plans, Inc.	San Antonio*	75,473	83,219	90,286	91,706	92,404
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	115,551	41,747	40,577
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	464,594	454,167	447,025	440,141	0
	Abilene	360	342	322	358	314
	Amarillo, Lubbock	807	866	855	827	801
	Austin	91,555	91,750	90,404	88,883	58,611
	Beaumont, Lufkin	8,228	8,031	8,120	8,089	7,261
	Corpus Christi	1,513	1,454	1,350	968	916
	Dallas, Ft Worth	107,388	102,065	99,363	96,035	88,336
	East Texas, Tyler	2,822	2,712	2,663	2,658	2,549
	El Paso	2,703	2,542	2,541	2,511	2,608
	Houston	240,189	235,949	233,481	232,158	224,662
	Midland	212	251	289	305	288
	Rio Grande Valley	346	337	344	325	317
	San Angelo	212	219	215	217	188
	San Antonio	8,259	7,649	7,078	6,807	3,527
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	310,826	321,684	331,471	372,128	384,915
	Austin	76,831	81,288	87,538	88,159	96,620
	Corpus Christi	11,883	11,943	11,931	12,451	20,757
	Dallas	0	0	0	0	0
	Houston	87,715	95,075	106,368	124,021	109,817
	San Antonio	134,397	133,378	125,634	147,497	157,721
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	119,237	121,064	118,774	111,282	101,184
	Laredo	32,818	36,372	35,425	32,202	31,791
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	33,015	32,503	33,616	33,477	36,552
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	21,687	21,048	21,944	22,270	23,109
	Houston	2,802	3,035	3,198	2,912	4,206
	San Antonio	7,030	6,948	6,990	6,780	7,452
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	411,609	412,741	411,791	388,081	404,026
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	219,680	248,563	196,914	215,405	209,531
	Abilene	28,827	28,778	28,365	27,796	27,961
	Amarillo	56,781	57,105	55,690	54,404	55,255
	Lubbock	103,858	132,114	83,257	55,518	106,638
	Waco	30,214	30,566	29,602	28,361	28,407
Superior Healthplan, Inc.	Consolidated	106,443	123,640	133,528	131,822	129,884
	Austin	31,362	36,468	39,909	40,811	41,157
	Corpus Christi	3,954	4,771	5,410	5,503	5,634
	El Paso	19,461	22,972	24,780	24,957	24,374
	Lubbock	15,968	18,649	20,323	19,682	19,456
	San Antonio	35,698	40,780	43,106	40,869	39,263
Texas Children's Health Plan, Inc.	Houston*	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	Consolidated	14,932	14,191	18,719	28,813	23,738
	Austin, San Antonio	7,577	7,627	7,645	7,717	4,201
	Dallas	3,490	3,100	3,017	2,683	1,713
	Houston, Corpus Christi	3,865	3,464	8,057	18,413	17,824
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	61,381	72,927	62,452	62,805	64,841
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,831,336	2,951,130	3,057,636	2,997,002	2,881,789
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,917,755	3,035,822	3,140,985	3,076,082	2,560,804

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	3,448	3,625	3,811	3,905	4,650
	Austin	15	21	25	34	55
	Corpus Christi	104	80	68	71	73
	Dallas	1,243	1,462	1,530	1,540	1,756
	El Paso	8	9	12	14	40
	Houston	177	184	200	204	414
	San Antonio	1,901	1,869	1,976	2,042	2,312
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
		0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,965	4,967	4,920	5,123	5,425
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,782	4,721	4,578	4,705	4,880
	San Antonio	183	246	342	418	545
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	6,574	8,246	10,118	11,184	12,796
	El Paso	0	0	0	0	0
	Houston	2,780	3,394	4,049	4,476	5,325
	San Antonio	1,893	2,408	3,369	3,724	3,819
	Dallas, Ft Worth	1,901	2,444	2,700	2,984	3,152
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	14,764	15,557	16,708	16,660	16,197
Fidelis SecureCare of Texas Inc.	Consolidated	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	27,708	28,210	28,497	28,888	31,960
	Austin	0	0	0	0	0
	Corpus Christi	10,703	10,829	10,967	11,046	11,761
	Dallas	514	630	684	754	1,576
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	16,491	16,751	16,846	17,088	18,623
	Consolidated	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	18,451	18,177	17,518	18,016	16,372
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	363	430	458	376	381
	Houston	0	0	0	0	0
	San Antonio	363	430	458	376	381
PacifiCare of Texas, Inc.	Consolidated	124,304	126,101	128,075	128,977	132,378
	Austin	0	0	0	0	0
	Dallas	82,711	84,244	85,737	86,340	88,617
	Houston	34	33	39	40	41
	San Antonio	41,559	41,824	42,299	42,597	43,720
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	10,812	11,501	11,767	12,250	15,971
PSO Health Service, LLC	Central TX*	23,664	23,648	23,567	23,489	23,536
Scott & White Health Plan	Consolidated	2,328	2,567	2,762	2,793	5,284
Selectcare Health Plans, Inc.	Consolidated	42,146	42,338	42,170	42,120	43,029
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	1,464	1,400	1,584	1,661	1,942
	Abilene	80	84	90	93	107
	Amarillo	0	0	0	0	0
	Lubbock	1,384	1,316	1,494	1,568	1,835
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	53	39	47	45	95
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	53	39	47	45	95
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,592	2,822	2,933	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507
TOTAL FOR TEXAS BASIC SERVICE		321,855	330,002	337,251	341,907	370,152
TOTAL FOR BASIC SERVICE (IND. WIDE)		359,855	368,683	375,288	380,374	409,978

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	4,965	4,967	4,920	5,123	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	4,782	4,721	4,578	4,705	0
	San Antonio	183	246	342	418	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	7,388	7,581	7,547	7,464	8,321
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	27,369	27,590	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	14,764	15,557	16,708	16,660	16,197
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	0	0	0	0	0
	Consolidated	1,486	1,814	1,926	2,070	4,754
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	16,504	16,158	16,062	15,922	14,454
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	10,812	11,501	11,767	12,250	15,971
PSO Health Service, LLC	Central TX*	23,807	24,218	25,289	25,501	18,664
Scott & White Health Plan	Consolidated	251	246	233	225	4,971
Selectcare Health Plans, Inc.	Consolidated	40,039	40,222	40,062	40,014	40,878
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	130	130	1,584	1,661	1,891
	Abilene	7	7	90	93	95
	Amarillo	0	0	0	0	0
	Lubbock	124	123	1,494	1,568	1,796
	Waco	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	2,592	2,822	2,933	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	2,609	2,953	3,632	4,476	7,507
TOTAL FOR TEXAS BASIC SERVICE		141,593	144,946	121,640	120,234	123,573
TOTAL FOR BASIC SERVICE (IND. WIDE)		177,646	181,608	158,221	156,607	161,481

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	9,957	10,711	11,173	11,641	14,160
	Austin	30	65	68	92	139
	Corpus Christi	298	250	212	211	258
	Dallas	3,793	4,228	4,520	4,603	5,635
	El Paso	19	28	33	40	104
	Houston	524	547	589	611	1,312
	San Antonio	5,293	5,593	5,751	6,084	6,712
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,737	14,674	14,837	15,038	16,099
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,376	14,014	13,923	13,959	14,572
	San Antonio	361	660	914	1,079	1,527
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627
	Austin	15,029	16,113	16,218	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	21,569	22,771	22,674	22,519	24,745
	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	17,763	23,257	28,870	32,779	37,271
	El Paso	0	0	0	0	0
	Houston	7,512	9,372	11,084	13,118	15,511
	San Antonio	5,115	6,864	11,292	10,915	11,125
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	Consolidated	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (BASIC)**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	82,170	84,720	85,092	86,530	94,908
	Austin	0	0	0	0	0
	Corpus Christi	31,830	32,532	32,730	33,143	35,043
	Dallas	1,353	1,851	1,980	2,219	4,437
	Houston	0	0	0	0	0
	San Antonio	48,987	50,337	50,382	51,168	55,428
K S Plan Administrators, LLC	Consolidated	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	55,632	54,358	54,268	53,996	49,440
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,034	1,284	1,363	1,185	1,159
	Houston	0	0	0	0	0
	San Antonio	1,034	1,284	1,363	1,185	1,159
PacifiCare of Texas, Inc.	Consolidated	371,016	375,862	382,450	386,900	398,349
	Austin	0	0	0	0	0
	Dallas	246,330	249,690	255,852	257,587	266,663
	Houston	116	87	112	108	124
	San Antonio	124,570	126,085	126,486	129,206	131,562
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	70,836	70,733	70,546	70,573	70,660
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	4,298	4,135	5,045	4,887	5,720
	Abilene	236	250	263	279	315
	Amarillo	0	0	0	0	0
	Lubbock	4,062	3,885	4,782	4,608	5,405
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	123	118	142	134	271
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	123	118	142	134	271
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	7,572	8,211	8,737	6,442	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
TOTAL FOR TEXAS BASIC SERVICE		953,264	983,125	1,006,352	1,027,083	1,105,200
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,065,884	1,098,764	1,121,761	1,142,465	1,224,111

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	14,737	14,674	14,837	15,038	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	14,376	14,014	13,923	13,959	0
	San Antonio	361	660	914	1,079	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627
	Austin	15,029	16,113	16,218	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	21,569	22,771	22,674	22,519	24,745
	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	81,719	81,980	55,442	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	81,719	81,980	55,442	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	43,672	45,815	48,809	50,009	48,976
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICARE MEMBER MONTHS (PART D)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	3,932	5,446	3,704	6,073	12,634
	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	50,510	48,681	48,252	47,905	44,421
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	31,037	34,203	35,188	36,157	46,431
Scott & White Health Plan	Central TX*	70,280	71,573	74,856	76,497	56,400
Selectcare Health Plans, Inc.	Consolidated	688	774	706	679	13,731
SelectCare of Texas, L.L.C.	Consolidated	119,355	120,838	120,346	119,710	124,811
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	390	390	12,698	4,887	5,571
	Abilene	20	19	710	279	279
	Amarillo	0	0	0	0	0
	Lubbock	371	370	11,988	4,608	5,292
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	7,572	8,211	8,737	6,442	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	7,116	8,575	10,227	13,914	20,784
TOTAL FOR TEXAS BASIC SERVICE		417,930	431,391	424,088	366,560	367,239
TOTAL FOR BASIC SERVICE (IND. WIDE)		525,428	541,353	533,481	475,851	481,131

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	23,540	26,970	29,207	28,707	31,713
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	10,618	14,163	15,346	13,136	15,392
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	12,922	12,807	13,861	15,571	16,321
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
	Austin*	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	377,704	385,250	385,752	380,133	377,071
	Austin	23,961	25,856	26,484	28,590	30,279
	Corpus Christi	9,114	9,109	9,342	9,205	8,810
	Dallas	91,858	95,448	95,844	94,241	93,283
	Ft Worth	89,227	88,727	87,779	81,230	77,637
	Houston	155,202	157,675	157,725	158,239	158,296
	San Antonio	8,342	8,435	8,578	8,628	8,766
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	63,125	63,030	65,695	66,133	65,830
Community Health Choice, Inc.	Houston*	88,737	91,322	93,474	96,857	99,190
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	24,748	26,328	28,137	29,631	30,850
Driscoll Children's Health Plan	Corpus Christi*	33,585	34,050	33,880	33,694	33,270
El Paso First Health Plans, Inc.	Consolidated	37,676	37,574	36,078	36,991	35,098
Evercare of Texas, LLC	Consolidated	62,538	62,635	62,806	64,249	66,838
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	24,948	24,862	25,181	27,298	29,331
	Houston	16,018	16,102	16,386	18,591	20,519
	San Antonio	8,930	8,760	8,795	8,707	8,812
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	108,841	112,663	109,641	106,634	104,087
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	24,253	24,409	24,017	23,970	22,455
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	24,253	24,408	24,017	23,970	22,455
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	229,005	235,056	235,929	234,383	230,099
	Austin	61,110	66,238	66,406	65,285	67,325
	Corpus Christi	22,160	21,903	21,822	21,279	20,923
	El Paso	52,839	53,593	52,624	53,739	50,496
	Lubbock	5,894	6,077	6,150	6,476	6,193
	San Antonio	87,002	87,245	88,927	87,604	85,162
Texas Children's Health Plan, Inc.	Houston*	130,913	138,601	142,117	149,765	154,130
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	13,546	13,863	14,134	16,700	17,988
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston, Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,243,159	1,276,613	1,286,048	1,295,145	1,297,950
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,243,159	1,276,613	1,286,048	1,295,145	1,297,950

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	76,426	79,174	85,431	89,286	91,954
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	36,998	40,752	44,629	44,670	43,857
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	39,428	38,422	40,802	44,616	48,097
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin*	0	0	0	0	0
	Austin*	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,170,067	1,150,363	1,165,545	1,136,274	1,130,314
	Austin	71,707	75,570	78,956	82,748	88,507
	Corpus Christi	27,643	27,381	28,437	27,653	26,706
	Dallas	290,243	283,053	289,534	280,821	278,152
	Ft Worth	283,373	267,862	266,691	248,429	234,752
	Houston	471,900	471,347	476,396	470,766	475,964
	San Antonio	25,201	25,150	25,531	25,857	26,233
	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	194,778	188,037	195,817	199,154	197,609
	Houston*	278,559	278,432	287,369	290,267	302,245
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	74,603	77,632	83,227	86,861	90,483
Cook Children's Health Plan	Corpus Christi*	104,430	104,234	105,334	103,412	102,250
El Paso First Health Plans, Inc.	Consolidated	114,254	113,473	110,340	109,112	106,984
Evercare of Texas, LLC	Consolidated	188,336	188,557	188,325	191,935	198,880
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	76,199	74,394	75,427	80,281	86,439
	Houston	49,223	47,991	48,979	53,913	60,144
	San Antonio	26,976	26,403	26,448	26,368	26,295
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	329,959	333,877	330,427	320,264	312,968
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	73,433	73,104	72,562	71,759	69,120
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	73,433	73,094	72,571	71,760	69,120
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	692,717	703,665	713,539	706,118	692,800
	Austin	183,097	195,517	200,895	196,066	197,894
	Corpus Christi	66,962	66,103	66,155	64,683	63,097
	El Paso	159,446	161,812	160,510	160,397	155,267
	Lubbock	17,930	18,191	18,636	19,237	19,139
	San Antonio	265,282	262,042	267,343	265,735	257,403
	Houston*	397,969	413,574	430,962	438,723	460,545
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	42,087	41,063	42,401	47,231	52,581
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		3,813,817	3,819,579	3,886,706	3,870,677	3,895,172
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,813,817	3,819,579	3,886,706	3,870,677	3,895,172

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	30,146	35,224	38,479	38,923	39,634
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	23,854	27,018	27,889	26,696	26,760
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	17,378	19,580	19,495	18,083	17,857
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	68	62	58	55	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	2	2	2	1	1
	Beaumont, Lufkin	2	2	2	2	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	13	12	12	12	11
	East Texas, Tyler	1	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	50	46	42	40	35
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	4	3	3	3	3
	Austin	3	3	3	3	3
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	1	0	0	0	0
	San Antonio	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,221	12,110	12,380	12,349	11,524
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	654	649	664	666	657
	Abilene	91	87	94	94	93
	Amarillo	47	53	55	60	59
	Lubbock	119	122	137	145	144
	Waco	397	387	378	367	361
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	Consolidated	43	40	37	35	30
	Austin,San Antonio	9	9	8	8	6
	Dallas	11	10	9	8	8
	Houston,Corpus Christi	23	21	20	19	16
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	334	357	367	421	434
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		124,526	140,700	146,875	146,576	147,869
TOTAL FOR BASIC SERVICE (IND. WIDE)		124,526	140,700	146,875	146,576	147,820

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter	
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	North Texas	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Aetna Health Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0	
	Austin, San Antonio	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	El Paso	0	0	0	0	0	
Arkansas Community Care	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	97,300	112,846	126,114	128,774	130,761	
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0	
Cook Children's Health Plan	Dallas*	68,343	78,442	85,617	81,376	79,249	
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0	
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0	
Evercare of Texas, LLC	Consolidated	50,921	56,877	60,014	56,113	53,288	
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	1,102	(80)	0	(10)	0	
	Dallas	2,183	390	(16)	(12)	0	
	Houston	1,231	546	45	(6)	12	
Health Care Service Corp.	Consolidated	205	186	179	166	0	
	Abilene	0	0	0	0	0	
	Amarillo, Lubbock	0	0	0	0	0	
	Austin	6	6	6	3	3	
	Beaumont, Lufkin	6	6	6	6	6	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	39	36	36	36	34	
	East Texas, Tyler	3	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	151	138	131	121	106	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	12	8	9	9	9
	Austin	9	9	9	9	9
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	San Antonio	3	(1)	0	0	0
	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	96,644	111,008	119,458	122,712	126,704
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	36,649	35,170	36,218	36,741	34,618
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1,971	4,594	(655)	2,001	1,973
	Abilene	276	268	275	288	281
	Amarillo	142	2,788	(2,463)	161	179
	Lubbock	351	368	399	427	432
	Waco	1,202	1,170	1,144	1,115	1,081
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	3,256	0	0	0	0
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	18,842	21,909	23,146	23,684	24,125
United Healthcare of Texas, Inc.	Consolidated	128	117	109	107	90
	Austin, San Antonio	27	27	23	24	20
	Dallas	33	28	26	24	24
	Houston, Corpus Christi	68	62	60	59	46
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	1,013	1,053	1,072	1,207	1,275
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		375,284	422,210	451,281	452,890	452,241
TOTAL FOR BASIC SERVICE (IND. WIDE)		375,284	422,210	451,281	452,890	452,092

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	27,369	27,590	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	27,369	27,590	0	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	8,906	10,241	10,576	10,431	10,390
El Paso First Health Plans, Inc.	Consolidated	11,946	13,421	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
	San Angelo*	0	0	0	0	0
Legacy Health Solutions, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Consolidated	0	0	0	0	0
	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,591	3,330	3,370	3,154	3,249
	Houston	2,591	3,330	3,370	0	3,249
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	7,489	8,024	9,185	9,458	1,645
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		58,301	62,606	23,131	23,043	15,284
TOTAL FOR BASIC SERVICE (IND. WIDE)		58,301	62,606	23,131	23,043	15,284

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	81,719	81,980	55,442	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	81,719	81,980	55,442	0	0
	Consolidated	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio*	0	0	0	0	0
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	25,588	29,720	32,134	31,509	30,746
El Paso First Health Plans, Inc.	Consolidated	34,407	38,942	(73,349)	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2009
OTHER MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	8,100	9,253	10,002	9,790	10,028
	Houston	8,100	9,253	10,002	(27,355)	10,028
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast TX*	0	0	0	0	0
Parkland Community Health Plan, Inc.	Consolidated	0	0	0	0	0
PSO Health Service, LLC	Central TX*	21,415	23,136	26,697	28,309	5,348
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		171,229	183,031	50,926	69,608	46,122
TOTAL FOR BASIC SERVICE (IND. WIDE)		171,229	183,031	50,926	69,608	46,122

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	187,791	185,169	181,622	180,511	162,896
	Austin	11,553	11,715	11,741	11,155	11,341
	Corpus Christi	475	549	467	570	510
	Dallas	44,559	44,216	46,825	47,166	41,137
	El Paso	11,364	10,386	10,513	9,921	9,476
	Houston	91,940	90,463	84,069	84,840	75,941
	San Antonio	27,900	27,840	28,007	26,859	24,491
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
	San Antonio*	7,233	7,250	7,622	7,721	7,871
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	San Antonio*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	Dallas*	0	0	0	0	0
Cook Children's Health Plan	Corpus Christi*	0	0	0	0	0
Driscoll Children's Health Plan	Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
	Consolidated	898,308	886,321	875,308	868,906	827,261
Health Care Service Corp.	Abilene	114	114	110	121	104
	Amarillo, Lubbock	266	289	284	269	269
	Austin	30,490	30,554	29,609	29,533	19,515
	Beaumont, Lufkin	2,692	2,660	2,696	2,698	2,399
	Corpus Christi	503	454	450	310	303
	Dallas, Ft Worth	35,012	33,692	32,801	31,682	28,993
	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland	65	89	97	101	97
	Rio Grande Valley	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2009
COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	118,932	123,122	128,458	142,954	144,659
	Austin	26,792	28,453	30,433	30,467	34,023
	Corpus Christi	3,983	3,961	4,058	4,213	11,583
	Dallas	0	0	0	0	0
	Houston	30,549	33,222	38,751	42,875	37,884
	San Antonio	57,608	57,486	55,216	65,399	61,169
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	Consolidated	31,659	31,061	32,880	27,895	24,418
	Laredo	2,950	2,853	2,924	1,548	1,441
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	17,322	17,234	17,346	17,163	17,659
	Austin	498	488	500	495	594
	Dallas	10,876	10,762	10,819	10,865	11,084
	Houston	875	975	1,081	922	1,253
	San Antonio	5,073	5,009	4,946	4,881	4,728
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	149,042	149,781	149,570	147,791	142,487
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	75,964	76,243	73,612	74,082	70,810
	Abilene	9,706	9,653	9,389	9,375	9,357
	Amarillo	20,050	20,132	19,134	19,333	19,422
	Lubbock	31,571	31,783	31,156	31,132	29,398
	Waco	14,637	14,675	13,933	14,242	12,633
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,023	14,339	13,395	13,018	12,298
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034
	Austin, San Antonio	2,539	2,522	2,555	2,611	1,415
	Dallas	1,125	986	950	767	660
	Houston, Corpus Christi	1,178	1,173	5,717	6,081	5,959
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	14,565	14,911	12,828	12,470	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		800,136	796,565	794,405	801,364	743,507
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,573,522	1,560,502	1,551,565	1,550,539	1,464,232

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	566,733	560,247	551,187	543,737	496,989
	Austin	34,607	34,854	35,333	33,744	33,479
	Corpus Christi	1,454	1,621	1,404	1,580	1,545
	Dallas	133,775	133,467	135,485	141,931	125,367
	El Paso	33,813	33,345	31,250	30,565	28,992
	Houston	280,721	273,271	263,728	253,925	233,653
	San Antonio	82,363	83,689	83,987	81,992	73,953
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	149,982	146,691	145,123	141,774	95,301
	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
	San Antonio*	21,752	21,722	22,276	23,049	23,472
Community First Health Plans, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	12
	Austin	1,102	(80)	0	(10)	0
	Dallas	2,183	390	(16)	(12)	0
	Houston	1,231	546	45	(6)	12
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420
	Abilene	360	342	322	358	314
	Amarillo, Lubbock	807	866	855	827	801
	Austin	91,561	91,756	90,410	88,886	58,614
	Beaumont, Lufkin	8,234	8,037	8,126	8,095	7,267
	Corpus Christi	1,513	1,454	1,350	968	916
	Dallas, Ft Worth	107,427	102,101	99,399	96,071	88,370
	East Texas, Tyler	2,825	2,712	2,663	2,658	2,549
	El Paso	2,703	2,542	2,541	2,511	2,608
	Houston	240,354	236,087	233,612	232,279	224,768
	Midland	212	251	289	305	288
	Rio Grande Valley	346	337	344	325	317
	San Angelo	212	219	215	217	188
	San Antonio	8,259	7,649	7,078	6,807	3,527
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	354,567	364,977	374,235	414,599	429,855
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	11,883	11,943	11,931	12,451	20,757
	Dallas	0	0	0	0	0
	Houston	89,106	96,486	107,718	125,415	111,384
	San Antonio	174,123	172,593	164,385	185,877	196,284
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	95,269	93,125	90,245	83,778	73,795
	Laredo	8,850	8,433	6,896	4,698	4,401
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	52,745	51,580	52,335	51,883	53,905
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	33,077	32,097	32,753	32,914	33,448
	Houston	2,802	3,035	3,198	2,912	4,206
	San Antonio	15,370	14,976	14,900	14,542	14,466
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	448,258	447,911	448,009	424,822	429,401
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	227,631	256,296	198,133	219,572	212,796
	Abilene	29,109	29,052	28,646	28,085	28,242
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	93,898	120,108	70,099	92,187	88,105
	Waco	44,224	44,095	43,045	41,623	38,295
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	3,256	(3,256)	3,256	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	45,473	43,184	41,634	39,882	37,100
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin, San Antonio	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston, Corpus Christi	3,933	3,526	8,117	18,472	17,870
UTMB Health Plans, Inc.	Galveston*	2,214	2,180	2,157	2,052	1,845
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	43,609	45,530	42,110	36,459	38,010
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		2,411,808	2,417,336	2,355,590	2,373,768	2,238,845
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,735,434	4,718,380	4,625,069	4,624,620	4,411,132

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	8,197	6,889	6,324	5,820	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,561	1,576	1,600	3,184	3,071
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,561	1,576	1,600	3,184	3,071
TOTAL FOR BASIC SERVICE (IND. WIDE)		9,758	8,465	7,924	9,004	3,071

**INCOME STATEMENT DATA
FIRST QUARTER 2009**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	24,698	17,935	21,993	21,542	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	4,664	4,727	4,798	28,517	9,243
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,664	4,727	4,798	28,517	9,243
TOTAL FOR BASIC SERVICE (IND. WIDE)		29,362	22,662	26,791	50,059	9,243

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,922	9,527	9,783	10,347	10,871
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	3,983	4,828	4,902	5,183	5,520
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	3,939	4,699	4,881	5,164	5,351
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	58,118	67,832	71,063	69,664	70,570
	Austin	0	0	0	0	0
	Corpus Christi	713	867	927	948	973
	Dallas	26,495	30,909	31,770	31,480	31,707
	Ft Worth	14,397	17,213	18,975	19,012	19,942
	Houston	16,513	18,843	19,391	18,224	17,948
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,566	21,035	22,550	22,873	23,305
	Houston*	30,146	35,224	38,479	38,923	39,634
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	23,854	27,018	27,889	26,696	26,760
Driscoll Children's Health Plan	Corpus Christi*	8,906	10,241	10,576	10,431	10,390
El Paso First Health Plans, Inc.	Consolidated	11,946	13,421	13,990	13,749	13,684
Evercare of Texas, LLC	Consolidated	17,378	19,580	19,495	18,083	17,857
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	8,549	9,415	9,224	8,960	9,157
	Laredo	8,549	9,415	9,224	8,960	9,157
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,591	3,330	3,370	3,154	3,249
	Houston	2,591	3,330	3,370	3,154	3,249
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	33,432	38,029	39,850	41,373	42,938
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	Consolidated	3,971	4,612	4,772	4,608	4,593
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,971	4,612	4,772	4,608	4,593
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	36,799	42,161	43,545	43,154	42,955
	Austin	10,739	12,484	12,948	13,308	13,566
	Corpus Christi	1,300	1,659	1,791	1,789	1,897
	El Paso	6,777	7,871	8,147	8,189	8,081
	Lubbock	5,623	6,376	6,679	6,541	6,492
	San Antonio	12,360	13,771	13,980	13,327	12,919
Texas Children's Health Plan, Inc.	Houston*	56,843	65,732	68,570	65,392	64,995
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	6,392	7,628	7,653	7,972	7,983
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		338,133	389,502	405,904	400,421	403,938
TOTAL FOR BASIC SERVICE (IND. WIDE)		338,133	389,502	405,904	400,421	403,938

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	23,196	27,314	30,005	30,296	32,280
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	11,819	13,783	15,255	15,267	16,228
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	11,377	13,531	14,750	15,029	16,052
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	167,175	195,565	213,676	211,658	210,088
	Austin	0	0	0	0	0
	Corpus Christi	2,099	2,515	2,728	2,808	2,867
	Dallas	75,458	89,168	95,914	94,950	93,818
	Ft Worth	41,772	49,348	56,224	57,680	59,539
	Houston	47,846	54,534	58,810	56,220	53,864
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	53,721	61,497	68,010	68,657	68,932
Community Health Choice, Inc.	Houston*	97,300	112,846	126,114	128,774	130,761
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	68,343	78,442	85,617	81,376	79,249
Driscoll Children's Health Plan	Corpus Christi*	25,588	29,720	32,134	31,509	30,746
El Paso First Health Plans, Inc.	Consolidated	34,407	38,942	42,202	41,747	40,577
Evercare of Texas, LLC	Consolidated	50,921	56,877	60,014	56,113	53,288
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
San Antonio	0	0	0	0	0	
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	23,968	27,939	28,529	27,504	27,389
	Laredo	23,968	27,939	28,529	27,504	27,389
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	8,100	9,253	10,002	9,790	10,028
	Houston	8,100	9,253	10,002	9,790	10,028
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	96,644	111,008	119,458	122,712	126,704
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
	Consolidated	11,220	13,253	14,439	13,927	13,581
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	11,220	13,253	14,439	13,927	13,581
Superior Healthplan, Inc.	Waco	0	0	0	0	0
	Consolidated	106,443	123,640	133,528	131,822	129,884
	Austin	31,362	36,468	39,909	40,811	41,157
	Corpus Christi	3,954	4,771	5,410	5,503	5,634
	El Paso	19,461	22,972	24,780	24,957	24,374
	Lubbock	15,968	18,649	20,323	19,682	19,456
	San Antonio	35,698	40,780	43,106	40,869	39,263
Texas Children's Health Plan, Inc.	Houston*	161,493	189,523	208,073	201,173	192,925
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
	Houston*	18,842	21,909	23,146	23,684	24,125
UNICARE Health Plans of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		984,071	1,140,145	1,240,948	1,225,956	1,214,983
TOTAL FOR BASIC SERVICE (IND. WIDE)		984,071	1,140,145	1,240,948	1,225,956	1,214,983

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	El Paso	0	0	0	0	0
Arkansas Community Care	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Evercare of Texas, LLC	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo, Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont, Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas, Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, Inc.	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
PacifiCare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
PSO Health Service, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
United Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston,Corpus Christi	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		0	0	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2009**
TOTAL ENDING ENROLLMENT less PROVIDER HMO
BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	222,701	225,291	224,423	223,470	210,130
	Austin	11,568	11,736	11,766	11,189	11,396
	Corpus Christi	579	629	535	641	583
	Dallas	60,403	64,669	68,603	67,025	63,805
	El Paso	11,372	10,395	10,525	9,935	9,516
	Houston	92,117	90,647	84,269	85,044	76,355
	San Antonio	46,662	47,215	48,725	49,636	48,475
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	440,787	458,049	461,735	454,920	453,066
	Austin	23,961	25,856	26,484	28,590	30,279
	Corpus Christi	9,827	9,976	10,269	10,153	9,783
	Dallas	118,353	126,357	127,614	125,721	124,990
	Ft Worth	103,624	105,940	106,754	100,242	97,579
	Houston	176,497	181,239	181,694	181,168	181,124
	San Antonio	8,525	8,681	8,920	9,046	9,311
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	24,930	25,849	25,558	25,241	27,873
	Austin	5,208	5,361	5,422	5,356	5,960
	El Paso	6,889	6,894	6,440	6,178	5,960
Arkansas Community Care	Consolidated	49,877	48,750	48,303	47,222	32,074
	Texas	672	671	724	720	820
Bravo Health Texas, Inc.	Consolidated	33,943	35,836	10,118	11,184	12,796
	El Paso	0	0	0	0	0
	Houston	2,780	3,394	4,049	4,476	5,325
	San Antonio	1,893	2,408	3,369	3,724	3,819
	Dallas, Ft Worth	1,901	2,444	2,700	2,984	3,152
	Texas	27,369	27,590	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	49,877	48,750	48,303	47,222	32,074
	Dallas	25,478	24,549	24,168	23,384	14,512
	Houston	24,399	24,201	24,135	23,838	17,562
Community First Health Plans, Inc.	San Antonio*	88,924	91,315	95,867	96,727	97,006
Community Health Choice, Inc.	Houston*	118,883	126,546	131,953	135,780	138,824
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	48,602	53,346	56,026	56,327	57,610
Driscoll Children's Health Plan	Corpus Christi*	42,491	44,291	44,456	44,125	43,660
El Paso First Health Plans, Inc.	Consolidated	49,622	50,995	50,068	50,740	48,782
Evercare of Texas, LLC	Consolidated	94,680	97,772	99,009	98,992	100,892
Fidelis SecureCare of Texas Inc.	Consolidated	315	206	250	315	231
Great-West Healthcare of Texas, Inc.	Consolidated	1,443	150	0	0	4
	Austin	365	0	0	0	0
	Dallas	682	0	0	0	0
	Houston	396	150	0	0	4
Health Care Service Corp.	Consolidated	898,308	886,321	875,308	868,906	827,261
	Abilene	114	114	110	121	104
	Amarillo, Lubbock	266	289	284	269	269
	Austin	30,490	30,554	29,609	29,533	19,515
	Beaumont, Lufkin	2,692	2,660	2,696	2,698	2,399
	Corpus Christi	503	454	450	310	303
	Dallas, Ft Worth	35,012	33,692	32,801	31,682	28,993
	East Texas, Tyler	934	881	884	883	845
	El Paso	897	820	837	820	874
	Houston	79,843	78,422	77,849	77,234	74,832
	Midland	65	89	97	101	97
	Rio Grande Valley	117	110	112	109	103
	San Angelo	69	72	74	72	63
	San Antonio	2,629	2,435	2,301	2,246	1,116
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0

* Operates in only one service area

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	146,640	151,332	156,955	171,842	176,619
	Austin	26,792	28,453	30,433	30,467	34,023
	Corpus Christi	14,686	14,790	15,025	15,259	23,344
	Dallas	514	630	684	754	1,576
	Houston	30,549	33,222	38,751	42,875	37,884
	San Antonio	74,099	74,237	72,062	82,487	79,792
K S Plan Administrators, LLC	Consolidated	2,632	3,182	3,335	3,528	8,997
Legacy Health Solutions, Inc.	San Angelo*	787	764	684	679	466
Mercy Health Plans of Missouri, Inc.	Consolidated	58,659	58,653	59,622	54,871	49,947
	Laredo	11,499	12,268	12,148	10,508	10,598
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	27,902	28,622	29,009	30,828	32,961
	Houston	18,609	19,432	19,756	21,745	23,768
	San Antonio	9,293	9,190	9,253	9,083	9,193
PacifiCare of Texas, Inc.	Consolidated	141,626	143,335	145,421	146,140	150,037
	Austin	498	488	500	495	594
	Dallas	93,587	95,006	96,556	97,205	99,701
	Houston	909	1,008	1,120	962	1,294
	San Antonio	46,632	46,833	47,245	47,478	48,448
Parkland Community Health Plan, Inc.	Northeast TX*	142,273	150,692	149,491	148,007	147,025
PSO Health Service, LLC	Consolidated	10,812	11,501	11,767	12,250	15,971
Scott & White Health Plan	Central TX*	180,195	181,453	182,322	180,738	167,668
Selectcare Health Plans, Inc.	Consolidated	2,328	2,567	2,762	2,793	5,284
SelectCare of Texas, L.L.C.	Consolidated	42,146	42,338	42,170	42,120	43,029
Seton Health Plan, Inc.	Austin*	12,720	14,717	15,095	15,042	14,997
SHA, L.L.C.	Consolidated	105,652	106,663	103,985	104,321	99,800
	Abilene	9,786	9,737	9,479	9,468	9,464
	Amarillo	20,050	20,132	19,134	19,333	19,422
	Lubbock	61,179	62,119	61,439	61,278	58,281
	Waco	14,637	14,675	13,933	14,242	12,633
Superior Healthplan, Inc.	Consolidated	265,857	277,256	279,521	277,582	273,149
	Austin	71,849	78,722	79,354	78,593	80,891
	Corpus Christi	23,460	23,562	23,613	23,068	22,820
	El Paso	59,616	61,464	60,771	61,928	58,577
	Lubbock	11,517	12,453	12,829	13,017	12,685
	San Antonio	99,415	101,055	102,954	100,976	98,176
Texas Children's Health Plan, Inc.	Houston*	187,756	204,333	210,687	215,157	219,125
Texas Health Choice, L.C.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Healthspring, LLC	Houston*	38,264	39,142	39,896	43,863	47,033
UNICARE Health Plans of Texas, Inc.	Houston*	34,961	35,830	35,182	37,690	38,269
United Healthcare of Texas, Inc.	Consolidated	4,842	4,681	9,222	9,459	8,034
	Austin, San Antonio	2,539	2,522	2,555	2,611	1,415
	Dallas	1,125	986	950	767	660
	Houston, Corpus Christi	1,178	1,173	5,717	6,081	5,959
UTMB Health Plans, Inc.	Galveston*	734	726	715	668	601
Valley Baptist Health Plan, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Insurance Co.	Harlingen*	17,157	17,733	15,761	12,470	12,694
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	2,690	3,095	3,767	4,476	7,507
TOTAL FOR TEXAS BASIC SERVICE		2,738,141	2,828,295	2,832,793	2,848,295	2,817,192
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,592,016	3,672,082	3,668,746	3,675,695	3,601,496

FIRST QUARTER 2009

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Health Inc.	Consolidated	676,312	677,446	677,796	674,960	635,383
	Austin	34,637	34,919	35,401	33,836	33,618
	Corpus Christi	1,752	1,871	1,616	1,791	1,803
	Dallas	186,385	192,230	199,889	206,471	191,087
	El Paso	33,832	33,373	31,283	30,605	29,096
	Houston	281,245	273,818	264,317	254,536	234,965
	San Antonio	138,461	141,235	145,290	147,721	144,814
Amcare Health Plans of Texas, Inc.- Receivership	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	1,351,979	1,360,602	1,394,058	1,362,970	1,356,501
	Austin	71,707	75,570	78,956	82,748	88,507
	Corpus Christi	29,742	29,896	31,165	30,461	29,573
	Dallas	365,701	372,221	385,448	375,771	371,970
	Ft Worth	325,145	317,210	322,915	306,109	294,291
	Houston	534,122	539,895	549,129	540,945	544,400
	San Antonio	25,562	25,810	26,445	26,936	27,760
Amil International (Texas), Inc.- Conservatorship	Austin*	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	72,851	77,422	77,005	76,021	82,627
	Austin	15,029	16,113	16,218	16,182	17,732
	El Paso	20,477	20,775	19,777	18,754	17,732
Arkansas Community Care	Consolidated	149,982	146,691	145,123	141,774	95,301
	Texas	1,926	2,024	2,543	2,218	2,437
Bravo Health Texas, Inc.	Consolidated	99,482	105,237	84,312	32,779	37,271
	El Paso	0	0	0	0	0
	Houston	7,512	9,372	11,084	13,118	15,511
	San Antonio	5,115	6,864	11,292	10,915	11,125
	Dallas, Ft Worth	5,137	7,021	6,492	8,747	9,182
Cigna Healthcare of Texas, Inc.	Texas	81,719	81,980	55,442	0	0
	Consolidated	149,982	146,691	145,123	141,774	95,301
	Dallas	76,789	74,776	72,938	70,462	43,267
	Houston	73,193	71,915	72,185	71,312	52,034
Community First Health Plans, Inc.	San Antonio*	270,251	271,256	286,103	290,860	290,013
Community Health Choice, Inc.	Houston*	375,859	391,278	413,483	419,041	433,006
Comprehensive Health Services of Tx, Inc.- Receivership	San Antonio*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	142,946	156,074	168,844	168,237	169,732
Driscoll Children's Health Plan	Corpus Christi*	130,018	133,954	137,468	134,921	132,996
El Paso First Health Plans, Inc.	Consolidated	148,661	152,415	152,542	150,859	147,561
Evercare of Texas, LLC	Consolidated	282,929	291,249	297,148	298,057	301,144
Fidelis SecureCare of Texas Inc.	Consolidated	956	722	599	842	769
Great-West Healthcare of Texas, Inc.	Consolidated	4,516	856	29	(28)	12
	Austin	1,102	(80)	0	(10)	0
	Dallas	2,183	390	(16)	(12)	0
	Houston	1,231	546	45	(6)	12
Health Care Service Corp.	Consolidated	2,702,020	2,670,705	2,633,334	2,612,079	2,493,420
	Abilene	360	342	322	358	314
	Amarillo, Lubbock	807	866	855	827	801
	Austin	91,561	91,756	90,410	88,886	58,614
	Beaumont, Lufkin	8,234	8,037	8,126	8,095	7,267
	Corpus Christi	1,513	1,454	1,350	968	916
	Dallas, Ft Worth	107,427	102,101	99,399	96,071	88,370
	East Texas, Tyler	2,825	2,712	2,663	2,658	2,549
	El Paso	2,703	2,542	2,541	2,511	2,608
	Houston	240,354	236,087	233,612	232,279	224,768
	Midland	212	251	289	305	288
	Rio Grande Valley	346	337	344	325	317
	San Angelo	212	219	215	217	188
	San Antonio	8,259	7,649	7,078	6,807	3,527
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	0	0	0	0	0

* Operates in only one service area

FIRST QUARTER 2009

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	436,737	449,697	459,327	501,129	524,763
	Austin	79,455	83,955	90,201	90,856	101,430
	Corpus Christi	43,713	44,475	44,661	45,594	55,800
	Dallas	1,353	1,851	1,980	2,219	4,437
	Houston	89,106	96,486	107,718	125,415	111,384
	San Antonio	223,110	222,930	214,767	237,045	251,712
K S Plan Administrators, LLC	Consolidated	7,275	9,380	9,857	10,503	26,711
Legacy Health Solutions, Inc.	San Angelo*	2,349	2,324	2,178	2,042	1,403
Mercy Health Plans of Missouri, Inc.	Consolidated	174,869	175,422	173,042	165,278	150,624
	Laredo	32,818	36,372	35,425	32,202	31,790
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	85,333	84,931	86,792	91,256	97,626
	Houston	57,323	57,244	58,981	63,703	70,172
	San Antonio	28,010	27,687	27,811	27,553	27,454
PacifiCare of Texas, Inc.	Consolidated	423,761	427,442	434,785	438,783	452,254
	Austin	1,496	1,472	1,484	1,515	1,785
	Dallas	279,407	281,787	288,605	290,501	300,111
	Houston	2,918	3,122	3,310	3,020	4,330
	San Antonio	139,940	141,061	141,386	143,748	146,028
	Northeast TX*	426,603	444,885	449,885	442,976	439,672
Parkland Community Health Plan, Inc.	Consolidated	31,037	34,203	35,188	36,157	46,431
PSO Health Service, LLC	Central TX*	540,509	546,810	540,222	523,704	505,409
Selectcare Health Plans, Inc.	Consolidated	6,601	7,645	8,094	8,372	14,666
SelectCare of Texas, L.L.C.	Consolidated	125,636	127,195	126,680	126,011	131,380
Seton Health Plan, Inc.	Austin*	36,710	42,417	46,001	45,214	44,426
SHA, L.L.C.	Consolidated	316,582	346,778	290,189	310,145	301,217
	Abilene	29,345	29,302	28,909	28,364	28,557
	Amarillo	60,400	63,041	56,343	57,677	58,154
	Lubbock	182,613	210,340	161,892	182,481	176,211
	Waco	44,224	44,095	43,045	41,623	38,295
	Consolidated	799,283	827,423	847,209	838,074	822,955
Superior Healthplan, Inc.	Austin	214,459	231,985	240,804	236,877	239,051
	Corpus Christi	70,916	70,874	71,565	70,186	68,731
	El Paso	178,907	184,784	185,290	185,354	179,641
	Lubbock	33,898	36,840	38,959	38,919	38,595
	San Antonio	301,103	302,940	310,591	306,738	296,937
	Houston*	562,718	599,841	642,291	639,896	653,470
Texas Children's Health Plan, Inc.	Dallas*	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Texas Health Choice, L.C.	Houston*	113,833	116,438	119,681	129,171	138,985
UNICARE Health Plans of Texas, Inc.	Houston*	106,402	106,156	107,181	110,797	113,806
United Healthcare of Texas, Inc.	Consolidated	15,060	14,308	18,828	28,920	23,828
	Austin, San Antonio	7,604	7,654	7,668	7,741	4,221
	Dallas	3,523	3,128	3,043	2,707	1,737
	Houston, Corpus Christi	3,933	3,526	8,117	18,472	17,870
	Galveston*	2,214	2,180	2,157	2,052	1,845
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Valley Baptist Health Plan, Inc.	Harlingen*	51,181	53,741	50,847	42,901	38,010
Valley Baptist Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
Wellcare of Texas, Inc.	Consolidated	7,316	9,110	10,651	12,755	20,784
TOTAL FOR TEXAS BASIC SERVICE		8,266,094	8,470,321	8,566,715	8,525,793	8,459,548
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,830,753	11,010,924	11,074,052	11,011,282	10,821,302

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$316.84	\$320.32	\$318.52	\$321.17	\$326.86
	Austin	\$311.43	\$321.83	\$319.64	\$319.14	\$339.23
	Corpus Christi	\$294.02	\$281.07	(\$61.71)	\$281.31	\$277.06
	Dallas	\$345.45	\$343.28	\$341.58	\$338.50	\$332.12
	El Paso	\$237.43	\$237.99	\$238.03	\$239.48	\$253.83
	Houston	\$323.67	\$330.50	\$330.40	\$333.86	\$341.80
	San Antonio	\$282.38	\$283.39	\$279.83	\$283.93	\$294.83
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$347.89	\$349.34	\$347.26	\$335.88	\$367.38
	Dallas	\$353.60	\$352.42	\$348.26	\$323.22	\$367.37
	Houston	\$341.91	\$346.14	\$346.25	\$348.38	\$367.38
	San Antonio*	\$244.40	\$244.69	\$240.70	\$256.21	\$250.17
Community First Health Plans, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$40.12	\$637.41	\$126.12	\$41.11	\$11.58
	Austin	\$31.88	(\$838.26)	\$0.00	\$32.00	\$0.00
	Dallas	\$41.84	\$711.14	\$455.88	(\$61.25)	\$0.00
	Houston	\$44.44	\$368.53	\$268.53	\$261.00	\$11.58
		\$273.93	\$279.42	\$282.37	\$284.90	\$293.11
Health Care Service Corp.	Abilene	\$395.63	\$481.94	\$457.12	\$445.95	\$437.97
	Amarillo,Lubbock	\$333.70	\$462.98	\$327.64	\$352.59	\$358.79
	Austin	\$363.34	\$363.95	\$368.55	\$377.15	\$386.72
	Beaumont,Lufkin	\$348.44	\$349.68	\$340.86	\$349.79	\$359.73
	Corpus Christi	\$351.42	\$352.20	\$334.13	\$337.27	\$336.69
	Dallas,Ft Worth	\$364.48	\$395.76	\$366.72	\$367.60	\$387.24
	East Texas,Tyler	\$369.45	\$376.34	\$381.03	\$387.26	\$392.68
	El Paso	\$309.69	\$307.98	\$317.56	\$306.77	\$330.60
	Houston	\$312.13	\$333.45	\$335.94	\$346.59	\$341.09
	Midland	\$403.73	\$429.59	\$452.86	\$386.63	\$435.13
	Rio Grande Valle	\$303.66	\$314.83	\$310.71	\$304.42	\$337.55
	San Angelo	\$479.72	\$458.25	\$397.78	\$413.17	\$397.65
	San Antonio	\$319.76	\$317.44	\$311.87	\$319.10	\$355.78
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

FIRST QUARTER 2009

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$142.15	\$133.77	\$119.38	\$103.50	\$53.61
	Austin	\$91.10	\$81.60	\$66.31	\$51.90	\$28.62
	Corpus Christi	\$39.58	\$34.11	\$32.48	\$14.69	\$13.66
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$168.61	\$150.96	\$131.41	\$114.51	\$17.32
	San Antonio	\$158.90	\$156.44	\$146.91	\$127.25	\$91.34
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$245.52	\$243.38	\$245.05	\$252.09	\$277.64
Mercy Health Plans of Missouri, Inc.	Consolidated	\$329.13	\$331.49	\$348.41	\$332.58	\$373.49
	Laredo	\$330.46	\$338.36	\$340.48	\$336.11	\$504.69
MetroWest Health Plan, Inc.- Temp Receiversh	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$373.65	\$389.22	\$375.46	\$384.56	\$356.62
	Austin	\$307.83	\$306.51	\$301.89	\$302.45	\$284.50
	Dallas	\$394.94	\$411.19	\$393.38	\$393.33	\$377.44
	Houston	\$200.82	\$267.54	\$259.01	\$355.05	\$190.94
	San Antonio	\$365.74	\$374.92	\$368.38	\$379.19	\$365.54
	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Central TX*	\$245.01	\$246.23	\$249.33	\$260.10	\$266.88
Scott & White Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Consolidated	\$274.15	\$244.37	\$321.95	\$283.82	\$294.57
SHA, L.L.C.	Abilene	\$291.56	\$290.12	\$298.44	\$299.49	\$303.27
	Amarillo	\$270.46	\$258.43	\$286.58	\$275.90	\$274.35
	Lubbock	\$275.57	\$218.99	\$391.66	\$289.34	\$308.64
	Waco	\$264.71	\$263.24	\$270.38	\$271.98	\$286.48
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$151.64	\$44.65	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$308.76	\$311.81	\$318.58	\$316.99	\$340.15
United Healthcare of Texas, Inc.	Consolidated	\$363.99	\$359.34	\$354.15	\$347.34	\$350.97
	Austin, San Anton	\$354.28	\$331.78	\$345.10	\$351.09	\$331.43
		\$401.89	\$410.13	\$390.42	\$401.25	\$489.78
		\$348.82	\$374.10	\$349.10	\$337.88	\$342.09
UTMB Health Plans, Inc.	Galveston*	\$136.84	\$127.97	\$134.43	\$135.33	\$127.53
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$265.46	\$227.20	\$259.22	\$359.27	\$279.17
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$278.23	\$277.93	\$280.78	\$277.71	\$266.94
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$271.06	\$272.37	\$276.28	\$275.15	\$275.10

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,077.84	\$1,017.98	\$934.32	\$990.16	\$1,027.26
	Austin	\$1,379.53	\$728.28	\$477.88	\$640.03	\$1,117.79
	Corpus Christi	\$909.63	\$762.96	\$809.94	\$903.09	\$701.62
	Dallas	\$1,003.43	\$971.04	\$813.98	\$944.01	\$916.26
	El Paso	\$1,178.16	\$626.82	\$649.61	\$783.90	\$882.31
	Houston	\$1,270.40	\$971.17	\$925.52	\$965.97	\$976.20
	San Antonio	\$1,119.49	\$1,074.77	\$1,041.42	\$1,037.18	\$1,143.31
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,110.88	\$1,742.25	\$1,246.88	\$1,244.56	\$1,165.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,107.68	\$1,762.44	\$1,239.55	\$1,238.40	\$1,157.70
	San Antonio	\$1,238.14	\$1,313.52	\$1,358.47	\$1,324.25	\$1,235.20
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$652.60	\$700.39	\$687.80	\$706.41	\$700.24
	Austin	\$682.29	\$753.75	\$710.42	\$738.04	\$690.76
	El Paso	\$594.12	\$635.97	\$644.96	\$669.54	\$690.76
Arkansas Community Care	Consolidated	\$641.89	\$689.91	\$710.11	\$690.90	\$703.79
	Texas	\$682.40	\$750.29	\$739.63	\$730.57	\$700.87
Bravo Health Texas, Inc.	Consolidated	\$925.82	\$978.28	\$984.78	\$946.35	\$994.41
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$925.77	\$979.40	\$986.09	\$946.31	\$994.44
	Houston	\$925.80	\$977.70	\$980.49	\$946.30	\$994.39
	Texas	\$925.73	\$977.36	\$990.31	\$946.36	\$994.43
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$1,188.67	\$1,129.88	\$1,357.33	\$953.88	\$1,158.73
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66	\$2,566.54
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICARE PREMIUMS (BASIC)**

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$971.62	\$1,007.87	\$994.69	\$983.30	\$1,021.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$934.92	\$979.00	\$957.21	\$953.09	\$1,048.92
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$996.87	\$1,026.56	\$1,021.07	\$1,004.63	\$1,010.29
K S Plan Administrators, LLC	Consolidated	\$701.12	\$780.69	\$721.57	\$727.51	\$838.09
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$685.12	\$713.79	\$846.60	\$694.26	\$800.89
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33	\$1,132.78
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,474.76	\$1,340.96	\$1,423.65	\$1,249.33	\$1,132.78
PacifiCare of Texas, Inc.	Consolidated	\$1,120.30	\$1,094.52	\$1,069.01	\$1,057.58	\$1,210.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$1,094.19	\$1,025.53	\$966.14	\$993.28	\$1,210.25
	Houston	\$873.50	\$1,003.97	\$1,099.62	\$955.94	\$1,205.77
	San Antonio	\$1,172.15	\$1,231.20	\$1,277.06	\$1,185.84	\$1,210.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$815.49	\$839.77	\$829.54	\$802.05	\$796.05
Scott & White Health Plan	Central TX*	\$320.04	\$304.75	\$310.73	\$736.32	\$641.75
Selectcare Health Plans, Inc.	Consolidated	\$825.66	\$862.16	\$839.03	\$843.61	\$890.40
SelectCare of Texas, L.L.C.	Consolidated	\$848.08	\$862.30	\$953.93	\$961.95	\$931.38
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$1,021.46	\$1,237.11	\$958.93	\$597.84	\$948.15
	Abilene	\$542.56	\$706.30	\$542.87	\$136.89	\$684.21
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$1,049.29	\$1,271.27	\$981.81	\$625.75	\$963.53
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Superior Healthplan, Inc.	Consolidated	\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,330.80	\$1,582.92	\$1,629.96	\$1,637.10	\$1,860.62
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$1,064.05	\$1,103.49	\$1,003.12	\$1,093.04	\$1,084.68
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$976.73	\$940.09	\$713.25	\$294.26	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$975.11	\$896.68	\$938.12	\$939.73	\$973.95
TOTAL FOR TEXAS BASIC SERVICE		\$969.24	\$978.19	\$967.95	\$981.21	\$1,042.99
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$937.91	\$949.74	\$947.58	\$952.69	\$1,014.11

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$82.17	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$81.72	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	San Antonio	\$100.24	\$0.00	\$0.00	\$0.00	\$0.00
	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$60.18	\$81.06	\$72.48	\$76.93	\$65.28
	Austin	\$57.73	\$69.23	\$69.51	\$79.62	\$59.14
	El Paso	\$51.05	\$81.14	\$60.24	\$62.79	\$59.14
Arkansas Community Care	Consolidated	\$70.29	\$94.08	\$49.45	\$77.80	\$66.07
	Texas	\$62.23	\$84.23	\$55.48	\$68.32	\$109.04
Bravo Health Texas, Inc.	Consolidated	\$93.74	\$83.96	\$67.76	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$93.74	\$83.96	\$67.76	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$92.57	\$95.42	(\$138.85)	\$337.24	\$94.26
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICARE PREMIUMS (PART D)**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$84.35	\$91.27	\$140.35	\$88.26	\$109.39
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$119.85	\$181.53	\$87.79	\$127.10	\$162.22
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas,Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$141.08	\$178.02	\$159.98	\$160.09	\$171.34
Scott & White Health Plan	Central TX*	\$31.15	\$34.71	\$28.73	\$30.95	\$18.40
Selectcare Health Plans, Inc.	Consolidated	\$806.18	\$878.10	\$1,100.31	\$989.55	\$101.94
SelectCare of Texas, L.L.C.	Consolidated	\$82.31	\$100.67	\$98.77	\$84.88	\$98.61
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$876.97	\$876.97	\$17.40	\$64.50	\$55.75
	Abilene	\$470.50	\$495.22	\$37.23	\$56.49	\$55.66
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$896.52	\$898.95	\$16.23	\$64.98	\$55.76
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$71.68	\$68.99	\$423.11	(\$417.83)	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$80.35	\$78.80	\$73.85	\$69.71	\$64.08
TOTAL FOR TEXAS BASIC SERVICE		\$80.59	\$87.45	\$59.13	\$102.58	\$93.09
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$82.99	\$96.07	\$62.90	\$102.29	\$95.73

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICAID PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$281.39	\$242.09	\$239.20	\$237.81	\$312.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$322.53	\$252.97	\$262.32	\$264.02	\$342.80
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$242.78	\$230.55	\$213.91	\$211.57	\$285.48
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$220.01	\$221.39	\$223.39	\$232.66	\$246.65
	Austin	\$297.20	\$247.74	\$261.77	\$274.33	\$295.01
	Corpus Christi	\$315.77	\$309.71	\$312.59	\$287.17	\$354.59
	Dallas	\$159.98	\$169.45	\$160.22	\$167.52	\$186.02
	Ft Worth	\$184.39	\$191.22	\$183.58	\$198.09	\$202.95
	Houston	\$252.14	\$253.75	\$261.34	\$264.28	\$274.87
	San Antonio	\$385.61	\$345.28	\$429.32	\$505.12	\$495.53
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$206.55	\$209.20	\$206.58	\$225.63	\$226.97
Community Health Choice, Inc.	Houston*	\$230.88	\$221.25	\$238.54	\$228.48	\$235.99
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$182.55	\$218.71	\$210.73	\$225.94	\$255.34
Driscoll Children's Health Plan	Corpus Christi*	\$258.57	\$256.30	\$258.74	\$220.68	\$257.54
El Paso First Health Plans, Inc.	Consolidated	\$156.88	\$157.28	\$161.35	\$163.66	\$170.02
Evercare of Texas, LLC	Consolidated	\$414.54	\$417.36	\$437.37	\$489.84	\$415.55
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
MEDICAID PREMIUMS**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$335.40	\$341.69	\$354.99	\$369.98	\$360.12
	Houston	\$287.99	\$294.15	\$301.89	\$308.11	\$303.36
	San Antonio	\$421.90	\$428.10	\$453.31	\$496.51	\$489.93
PacificCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$236.98	\$230.91	\$222.82	\$229.54	\$240.33
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$205.10	\$189.39	\$187.50	\$255.78	\$244.99
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$205.10	\$189.41	\$187.47	\$255.78	\$244.99
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$244.38	\$241.02	\$251.85	\$264.85	\$263.10
Superior Healthplan, Inc.		\$191.87	\$185.21	\$192.72	\$208.59	\$208.77
		\$399.53	\$411.54	\$436.02	\$473.85	\$468.43
		\$170.40	\$167.89	\$171.26	\$166.91	\$168.00
	Lubbock	\$187.59	\$184.79	\$197.93	\$225.46	\$234.05
		\$289.75	\$288.70	\$302.85	\$317.46	\$314.05
		\$154.16	\$154.75	\$165.12	\$175.32	\$168.96
Texas Children's Health Plan, Inc.	Houston*	\$154.16	\$154.75	\$165.12	\$175.32	\$168.96
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$232.30	\$231.93	\$267.15	\$276.28	\$293.73
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$230.56	\$228.95	\$234.38	\$245.37	\$249.75
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$230.56	\$228.95	\$234.38	\$245.37	\$249.75

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evercare of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

POINT OF SERVICE RIDER COVERAGE PREM

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$6.16	\$7.19	\$6.39	\$6.52	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$166.35	\$188.33	\$163.01	\$250.94	\$339.60
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$166.35	\$188.33	\$163.01	\$250.94	\$339.60
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$31.60	\$44.97	\$34.44	\$145.76	\$354.80

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$91.89	\$73.45	\$55.81	\$82.91	\$82.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$91.93	\$77.08	\$63.05	\$86.46	\$86.31
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$91.85	\$69.77	\$48.32	\$79.30	\$78.60
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$104.78	\$114.77	\$93.16	\$119.81	\$109.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$92.85	\$88.30	\$82.26	\$72.85	\$92.68
	Dallas	\$76.35	\$81.08	\$67.13	\$76.37	\$73.24
	Ft Worth	\$205.33	\$237.69	\$176.81	\$246.43	\$202.68
	Houston	\$62.35	\$59.83	\$56.17	\$65.61	\$72.08
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arkansas Community Care	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$123.70	\$117.91	\$114.34	\$113.15	\$109.30
Community Health Choice, Inc.	Houston*	\$312.26	\$298.22	\$252.29	\$190.75	\$284.63
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$88.54	\$94.88	\$89.72	\$85.00	\$85.36
Driscoll Children's Health Plan	Corpus Christi*	\$92.91	\$93.20	\$95.74	\$98.71	\$101.69
El Paso First Health Plans, Inc.	Consolidated	\$95.80	\$93.31	\$95.49	\$101.42	\$95.84
Evercare of Texas, LLC	Consolidated	\$100.14	\$100.27	\$99.62	\$86.47	\$98.39
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$164.87	\$138.77	\$127.82	\$115.08	\$149.51
	Laredo	\$164.87	\$138.77	\$127.82	\$115.08	\$149.51
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$95.53	\$95.85	\$93.15	\$87.32	\$86.33
	Houston	\$95.53	\$95.85	\$93.15	\$87.32	\$86.33
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PacifiCare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$204.16	\$196.25	\$161.97	\$171.51	\$195.20
PSO Health Service, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$93.98	\$93.86	\$91.74	\$86.60	\$87.00
SHA, L.L.C.	Consolidated	\$82.35	\$79.54	\$80.06	\$85.06	\$84.73
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$82.35	\$79.54	\$80.06	\$85.06	\$84.73
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$129.55	\$136.44	\$145.60	\$148.51	\$205.05
Superior Healthplan, Inc.		\$220.08	\$232.59	\$248.90	\$239.17	\$351.90
		\$151.33	\$161.87	\$183.14	\$186.55	\$237.87
		\$74.69	\$83.48	\$87.95	\$92.68	\$121.61
	Lubbock	\$77.78	\$80.19	\$83.05	\$85.13	\$104.42
		\$100.67	\$103.02	\$107.87	\$117.47	\$148.07
		\$97.14	\$96.53	\$98.76	\$105.02	\$104.60
Texas Children's Health Plan, Inc.	Houston*	\$97.14	\$96.53	\$98.76	\$105.02	\$104.60
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$87.19	\$86.61	\$84.58	\$79.50	\$80.32
United Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$135.61	\$134.68	\$123.45	\$124.04	\$142.38
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$135.61	\$134.68	\$123.45	\$124.04	\$142.38

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
TOTAL REVENUE**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$316.32	\$312.24	\$307.06	\$310.93	\$328.03
	Austin	\$312.32	\$322.56	\$319.98	\$319.87	\$342.48
	Corpus Christi	\$398.89	\$344.76	\$53.39	\$354.54	\$337.73
	Dallas	\$338.22	\$318.85	\$313.36	\$317.22	\$330.94
	El Paso	\$237.94	\$238.25	\$238.36	\$240.08	\$256.05
	Houston	\$325.45	\$331.78	\$331.73	\$335.30	\$345.38
	San Antonio	\$287.42	\$279.88	\$267.97	\$272.28	\$307.05
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$216.37	\$222.47	\$214.32	\$226.30	\$237.46
	Austin	\$297.20	\$247.74	\$261.77	\$274.33	\$295.01
	Corpus Christi	\$300.04	\$291.08	\$292.43	\$267.41	\$329.20
	Dallas	\$142.72	\$148.28	\$137.05	\$144.48	\$157.58
	Ft Worth	\$187.08	\$198.45	\$182.40	\$207.20	\$202.89
	Houston	\$260.37	\$273.33	\$264.17	\$268.77	\$280.89
	San Antonio	\$399.07	\$370.04	\$461.43	\$537.94	\$541.42
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$712.78	\$781.45	\$760.28	\$783.34	\$765.52
	Austin	\$740.03	\$822.98	\$779.93	\$817.66	\$749.90
	El Paso	\$645.16	\$717.12	\$705.20	\$732.33	\$749.90
Arkansas Community Care	Consolidated	\$712.18	\$784.00	\$759.57	\$768.69	\$769.86
	Texas	\$744.63	\$834.52	\$795.11	\$798.90	\$809.91
Bravo Health Texas, Inc.	Consolidated	\$242.31	\$281.60	\$381.77	\$946.35	\$994.41
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$925.77	\$979.40	\$986.09	\$946.31	\$994.44
	Houston	\$925.80	\$977.70	\$980.49	\$946.30	\$994.39
	Texas	\$925.73	\$977.36	\$990.31	\$946.36	\$994.43
	Dallas, Ft Worth	\$93.74	\$83.96	\$67.76	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$347.89	\$349.34	\$347.26	\$335.88	\$367.38
	Dallas	\$353.60	\$352.42	\$348.26	\$323.22	\$367.37
	Houston	\$341.91	\$346.14	\$346.25	\$348.38	\$367.38
Community First Health Plans, Inc.	San Antonio*	\$193.12	\$191.35	\$187.31	\$201.75	\$200.87
Community Health Choice, Inc.	Houston*	\$251.95	\$243.45	\$242.73	\$216.89	\$250.68
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$137.60	\$156.47	\$149.37	\$157.77	\$175.98
Driscoll Children's Health Plan	Corpus Christi*	\$227.77	\$221.37	\$221.75	\$194.12	\$222.67
El Paso First Health Plans, Inc.	Consolidated	\$137.15	\$138.82	\$142.22	\$142.89	\$150.37
Evercare of Texas, LLC	Consolidated	\$501.98	\$496.67	\$509.54	\$502.97	\$492.56
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,556.66	\$2,456.23	\$2,834.57	\$2,206.66	\$2,566.54
Great-West Healthcare of Texas, Inc.	Consolidated	\$99.70	\$711.43	\$313.43	\$102.14	\$28.75
	Austin	\$79.22	(\$770.40)	\$0.00	\$63.10	\$0.00
	Dallas	\$103.98	\$795.71	\$548.00	(\$40.92)	\$0.00
	Houston	\$110.44	\$434.12	\$422.00	\$453.33	\$28.75
Health Care Service Corp.	Consolidated	\$277.72	\$283.76	\$287.85	\$290.35	\$301.87
	Abilene	\$398.23	\$484.63	\$459.75	\$448.53	\$440.94
	Amarillo, Lubbock	\$336.75	\$465.53	\$330.17	\$355.49	\$361.30
	Austin	\$363.67	\$364.23	\$368.82	\$377.42	\$387.12
	Beaumont, Lufkin	\$348.65	\$349.79	\$340.93	\$349.86	\$359.81
	Corpus Christi	\$352.37	\$352.80	\$334.79	\$338.15	\$337.57
	Dallas, Ft Worth	\$366.14	\$397.16	\$368.14	\$369.07	\$388.90
	East Texas, Tyler	\$370.31	\$377.25	\$381.96	\$388.41	\$393.77
	El Paso	\$311.02	\$309.00	\$318.54	\$307.80	\$331.65
	Houston	\$313.23	\$334.34	\$336.81	\$347.46	\$341.95
	Midland	\$407.22	\$431.86	\$454.38	\$387.60	\$435.98
	Rio Grande Valle	\$323.11	\$320.81	\$314.25	\$314.78	\$354.12
	San Angelo	\$480.85	\$459.41	\$398.39	\$413.79	\$398.50
	San Antonio	\$387.28	\$374.52	\$373.89	\$382.79	\$481.50
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$298.21	\$298.45	\$281.53	\$255.42	\$228.69
	Austin	\$91.10	\$81.60	\$66.31	\$51.90	\$28.62
	Corpus Christi	\$691.53	\$725.26	\$710.17	\$696.83	\$663.81
	Dallas	\$13.99	\$19.32	\$17.34	\$16.68	\$37.80
	Houston	\$168.61	\$150.96	\$131.41	\$114.51	\$17.32
	San Antonio	\$342.88	\$352.91	\$351.98	\$316.64	\$293.70
K S Plan Administrators, LLC	Consolidated	\$746.71	\$833.68	\$774.31	\$778.54	\$889.83
Legacy Health Solutions, Inc.	San Angelo*	\$274.26	\$257.72	\$287.64	\$169.21	\$277.64
Mercy Health Plans of Missouri, Inc.	Consolidated	\$455.37	\$470.38	\$493.58	\$452.24	\$521.82
	Laredo	\$209.53	\$185.04	\$169.22	\$147.32	\$198.68
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$274.21	\$302.71	\$356.63	\$328.53	\$337.09
	Houston	\$213.55	\$233.28	\$291.63	\$263.96	\$267.29
	San Antonio	\$398.35	\$446.25	\$494.48	\$477.83	\$515.48
PacifiCare of Texas, Inc.	Consolidated	\$1,067.88	\$1,009.03	\$970.96	\$977.57	\$1,113.44
	Austin	\$319.97	\$306.33	\$297.39	\$295.05	\$284.50
	Dallas	\$1,051.30	\$954.43	\$886.81	\$924.85	\$1,122.42
	Houston	\$236.54	\$289.50	\$284.45	\$370.55	\$220.17
	San Antonio	\$1,126.32	\$1,141.36	\$1,165.88	\$1,104.07	\$1,131.62
Parkland Community Health Plan, Inc.	Northeast TX*	\$229.82	\$222.48	\$206.66	\$213.46	\$227.33
PSO Health Service, LLC	Consolidated	\$956.57	\$1,017.80	\$989.53	\$962.14	\$967.40
Scott & White Health Plan	Central TX*	\$262.49	\$259.34	\$267.91	\$348.81	\$336.25
Selectcare Health Plans, Inc.	Consolidated	\$909.68	\$951.06	\$935.01	\$923.86	\$985.85
SelectCare of Texas, L.L.C.	Consolidated	\$926.28	\$957.94	\$1,042.76	\$1,042.59	\$1,025.06
Seton Health Plan, Inc.	Austin*	\$117.38	\$129.16	\$115.91	\$113.81	\$113.50
SHA, L.L.C.	Consolidated	\$271.95	\$247.76	\$298.22	\$284.35	\$295.89
	Abilene	\$312.15	\$312.01	\$320.80	\$362.90	\$334.17
	Amarillo	\$272.82	\$260.66	\$289.11	\$272.29	\$274.39
	Lubbock	\$266.72	\$231.50	\$304.52	\$279.32	\$298.18
	Waco	\$265.71	\$264.23	\$271.28	\$269.58	\$289.52
Superior Healthplan, Inc.	Consolidated	\$226.86	\$222.16	\$226.95	\$238.62	\$239.86
		\$190.60	\$185.37	\$183.80	\$200.10	\$191.71
		\$383.07	\$394.41	\$408.62	\$448.44	\$448.48
		\$157.53	\$156.51	\$157.99	\$151.05	\$159.37
	Lubbock	\$137.07	\$129.02	\$136.78	\$147.29	\$165.02
	\$267.19	\$261.41	\$270.98	\$284.87	\$288.77	
Texas Children's Health Plan, Inc.	Houston*	\$138.05	\$137.21	\$142.83	\$153.28	\$147.38
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$1,064.05	\$1,103.49	\$1,003.12	\$1,093.04	\$1,084.68
UNICARE Health Plans of Texas, Inc.	Houston*	\$239.06	\$234.64	\$247.76	\$248.87	\$263.57
United Healthcare of Texas, Inc.	Consolidated	\$364.03	\$359.56	\$353.95	\$347.52	\$350.97
	Austin, San Antonio	\$354.31	\$331.99	\$344.86	\$351.35	\$331.43
		\$401.93	\$410.38	\$390.12	\$401.60	\$489.78
		\$348.86	\$374.32	\$348.98	\$338.00	\$342.09
UTMB Health Plans, Inc.	Galveston*	\$136.84	\$127.97	\$134.43	\$135.33	\$127.53
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$381.29	\$348.35	\$550.71	\$793.46	\$443.39
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$1,053.26	\$970.85	\$1,009.03	\$1,015.78	\$1,038.03
TOTAL FOR TEXAS BASIC SERVICE		\$322.67	\$320.08	\$319.53	\$331.72	\$347.26
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$315.33	\$315.19	\$316.38	\$325.62	\$341.86

TOTAL MEDICAL & HOSPITAL EXPENSES

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$256.75	\$248.51	\$248.85	\$265.75	\$281.19
	Austin	\$199.71	\$230.61	\$243.38	\$244.02	\$301.30
	Corpus Christi	\$242.63	\$418.01	\$208.78	\$182.33	\$353.74
	Dallas	\$285.15	\$253.16	\$268.81	\$298.28	\$277.64
	El Paso	\$171.62	\$201.70	\$144.77	\$176.63	\$226.77
	Houston	\$280.70	\$275.23	\$261.39	\$287.27	\$301.33
	San Antonio	\$205.11	\$203.63	\$222.74	\$207.64	\$258.54
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$160.27	\$171.91	\$172.15	\$167.51	\$191.25
	Austin	\$237.31	\$222.18	\$225.86	\$296.67	\$294.11
	Corpus Christi	\$264.25	\$233.65	\$205.63	\$188.14	\$287.41
	Dallas	\$108.47	\$125.29	\$111.09	\$101.33	\$128.90
	Ft Worth	\$136.16	\$147.02	\$138.94	\$132.70	\$164.10
	Houston	\$185.68	\$203.16	\$213.85	\$195.95	\$217.05
	San Antonio	\$340.13	\$277.70	\$401.71	\$494.96	\$378.48
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$591.94	\$616.93	\$656.95	\$600.78	\$639.05
	Austin	\$623.85	\$661.56	\$694.85	\$693.53	\$635.18
	El Paso	\$531.21	\$567.68	\$593.32	\$567.46	\$635.18
Arkansas Community Care	Consolidated	\$595.28	\$632.71	\$634.30	\$571.99	\$653.87
	Texas	\$625.26	\$658.85	\$592.65	\$634.59	\$665.07
Bravo Health Texas, Inc.	Consolidated	\$188.31	\$202.30	\$282.34	\$696.99	\$715.30
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$646.83	\$696.63	\$668.80	\$696.96	\$715.32
	Houston	\$646.85	\$640.36	\$703.08	\$696.95	\$715.28
	Texas	\$646.81	\$640.45	\$726.69	\$697.00	\$715.31
	Dallas, Ft Worth	\$88.63	\$78.03	\$57.81	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$299.20	\$264.46	\$293.79	\$303.78	\$359.23
	Dallas	\$308.86	\$252.86	\$326.83	\$267.13	\$359.22
	Houston	\$289.07	\$276.52	\$260.41	\$239.99	\$359.23
Community First Health Plans, Inc.	San Antonio*	\$180.28	\$159.87	\$156.96	\$170.01	\$180.63
Community Health Choice, Inc.	Houston*	\$222.20	\$212.58	\$211.99	\$160.54	\$215.28
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$123.02	\$146.39	\$158.38	\$154.54	\$148.27
Driscoll Children's Health Plan	Corpus Christi*	\$164.81	\$173.49	\$161.44	\$166.05	\$185.62
El Paso First Health Plans, Inc.	Consolidated	\$113.23	\$105.05	\$100.04	\$109.98	\$125.11
Evercare of Texas, LLC	Consolidated	\$366.94	\$385.10	\$442.03	\$425.01	\$432.96
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,020.64	\$2,428.19	\$2,869.69	\$2,264.95	\$2,543.50
Great-West Healthcare of Texas, Inc.	Consolidated	\$25.31	\$650.88	\$802.83	(\$133.68)	\$51.75
	Austin	\$24.92	(\$763.81)	\$0.00	\$983.70	\$0.00
	Dallas	\$13.60	\$850.91	\$4,086.44	(\$833.42)	\$0.00
	Houston	\$46.44	\$300.72	(\$467.47)	(\$596.50)	\$51.75
Health Care Service Corp.	Consolidated	\$245.76	\$243.09	\$245.13	\$244.87	\$265.44
	Abilene	\$505.26	\$393.77	\$461.53	\$490.55	\$354.76
	Amarillo,Lubbock	\$299.40	\$227.72	\$239.68	\$263.35	\$233.31
	Austin	\$266.99	\$305.38	\$321.21	\$307.63	\$326.96
	Beaumont,Lufkin	\$316.62	\$332.49	\$293.27	\$297.27	\$239.00
	Corpus Christi	\$168.77	\$296.82	\$296.12	\$233.84	\$348.40
	Dallas,Ft Worth	\$292.38	\$308.34	\$282.91	\$294.07	\$302.23
	East Texas,Tyler	\$385.76	\$401.74	\$422.22	\$528.76	\$419.25
	El Paso	\$158.09	\$159.18	\$197.94	\$167.13	\$204.79
	Houston	\$273.03	\$273.20	\$286.95	\$263.98	\$297.98
	Midland	\$141.67	\$392.88	\$442.26	\$307.45	\$279.29
	Rio Grande Valle	\$165.21	\$216.37	\$246.17	\$232.73	\$263.36
	San Angelo	\$124.48	\$150.39	\$228.58	\$145.89	\$190.37
	San Antonio	\$252.92	\$296.47	\$319.07	\$281.35	\$370.12
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

TOTAL MEDICAL & HOSPITAL EXPENSES

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$250.41	\$241.38	\$231.36	\$231.67	\$185.09
	Austin	\$71.34	\$67.51	\$67.39	\$66.70	\$33.06
	Corpus Christi	\$587.16	\$549.84	\$565.34	\$608.35	\$521.88
	Dallas	\$7.62	\$12.98	\$11.98	\$13.34	\$23.77
	Houston	\$120.25	\$139.11	\$114.29	\$118.89	\$10.53
	San Antonio	\$298.66	\$285.98	\$285.61	\$277.23	\$241.69
K S Plan Administrators, LLC	Consolidated	\$623.09	\$644.27	\$678.65	\$640.11	\$729.12
Legacy Health Solutions, Inc.	San Angelo*	\$267.86	\$249.85	\$252.90	\$286.07	\$165.21
Mercy Health Plans of Missouri, Inc.	Consolidated	\$397.74	\$393.76	\$417.62	\$397.53	\$435.98
	Laredo	\$143.89	\$145.37	\$122.67	\$105.79	\$138.39
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$196.91	\$264.42	\$271.20	\$231.62	\$271.30
	Houston	\$156.70	\$206.40	\$218.37	\$189.48	\$230.63
	San Antonio	\$279.18	\$384.38	\$383.25	\$329.04	\$375.27
PacifiCare of Texas, Inc.	Consolidated	\$786.43	\$797.56	\$801.50	\$759.15	\$901.47
	Austin	\$235.64	\$242.23	\$175.79	\$210.86	\$217.79
	Dallas	\$774.22	\$755.48	\$733.20	\$718.31	\$908.73
	Houston	\$174.20	\$226.65	\$182.09	\$266.59	\$170.12
	San Antonio	\$829.46	\$900.04	\$961.98	\$857.82	\$916.60
Parkland Community Health Plan, Inc.	Northeast TX*	\$193.30	\$176.95	\$159.42	\$179.74	\$178.34
PSO Health Service, LLC	Consolidated	\$817.62	\$892.90	\$887.23	\$795.82	\$832.30
Scott & White Health Plan	Central TX*	\$230.95	\$231.33	\$250.46	\$310.16	\$297.87
Selectcare Health Plans, Inc.	Consolidated	\$724.65	\$757.91	\$687.15	\$733.83	\$797.25
SelectCare of Texas, L.L.C.	Consolidated	\$762.07	\$791.84	\$837.70	\$840.47	\$842.79
Seton Health Plan, Inc.	Austin*	\$66.07	\$85.64	\$84.73	\$95.62	\$69.00
SHA, L.L.C.	Consolidated	\$247.57	\$231.83	\$267.00	\$253.52	\$262.53
	Abilene	\$271.63	\$255.94	\$287.15	\$275.73	\$282.36
	Amarillo	\$244.89	\$258.42	\$280.25	\$212.72	\$243.99
	Lubbock	\$245.57	\$221.53	\$259.54	\$267.36	\$264.02
	Waco	\$243.47	\$226.91	\$264.20	\$234.25	\$269.03
	Superior Healthplan, Inc.	Consolidated	\$185.39	\$182.84	\$181.51	\$194.09
		\$140.53	\$134.49	\$128.67	\$144.69	\$147.28
		\$335.97	\$348.59	\$380.53	\$390.34	\$400.91
		\$126.70	\$131.93	\$121.82	\$118.10	\$140.58
	Lubbock	\$93.97	\$110.06	\$104.46	\$112.34	\$124.32
		\$227.04	\$220.98	\$221.89	\$243.63	\$235.28
Texas Children's Health Plan, Inc.	Houston*	\$124.78	\$125.85	\$119.40	\$128.66	\$130.25
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$845.89	\$844.44	\$786.27	\$848.55	\$896.70
UNICARE Health Plans of Texas, Inc.	Houston*	\$207.65	\$235.14	\$235.89	\$221.86	\$213.77
United Healthcare of Texas, Inc.	Consolidated	\$230.54	\$66.72	\$280.96	\$476.15	\$326.95
	Austin, San Antonio	\$224.55	\$61.15	\$293.73	\$604.21	\$308.75
		\$254.37	\$72.86	\$348.37	\$771.53	\$456.26
		\$220.80	\$73.36	\$243.61	\$379.19	\$318.68
UTMB Health Plans, Inc.	Galveston*	\$78.54	\$75.38	\$87.48	\$75.39	\$129.11
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$352.89	\$375.36	\$421.21	\$688.15	\$388.53
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$875.81	\$808.36	\$778.56	\$878.19	\$660.89
TOTAL FOR TEXAS BASIC SERVICE		\$259.62	\$260.85	\$264.65	\$270.71	\$289.44
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$259.84	\$259.89	\$263.85	\$268.55	\$288.19

ADMINISTRATIVE & OTHER EXPENSES

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$44.33	\$47.68	\$40.96	\$33.95	\$43.28
	Austin	\$45.24	\$50.99	\$44.39	\$36.79	\$47.85
	Corpus Christi	\$47.88	\$49.00	(\$3.54)	\$40.43	\$41.84
	Dallas	\$46.67	\$47.61	\$41.23	\$33.71	\$42.34
	El Paso	\$34.48	\$37.78	\$32.87	\$27.42	\$35.79
	Houston	\$47.07	\$52.53	\$45.76	\$38.36	\$48.22
	San Antonio	\$37.77	\$39.87	\$33.27	\$27.32	\$36.99
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$36.86	\$36.25	\$34.17	\$38.64	\$35.82
	Austin	\$55.75	\$35.55	\$46.23	\$31.86	\$37.32
	Corpus Christi	\$44.18	\$46.68	\$60.80	\$62.92	\$40.41
	Dallas	\$21.48	\$19.86	\$23.63	\$26.30	\$24.47
	Ft Worth	\$35.45	\$38.01	\$37.61	\$38.56	\$32.39
	Houston	\$43.27	\$42.86	\$36.20	\$44.80	\$40.78
	San Antonio	\$79.36	\$102.55	\$36.27	\$81.26	\$117.19
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$177.76	\$104.66	\$91.76	\$165.87	\$103.49
	Austin	\$177.76	\$104.97	\$92.27	\$165.20	\$103.40
	El Paso	\$177.76	\$102.98	\$89.56	\$168.66	\$103.40
Arkansas Community Care	Consolidated	\$197.60	\$128.17	\$114.62	\$96.63	\$110.48
	Texas	\$502.90	(\$162.47)	\$121.01	\$97.27	\$110.49
Bravo Health Texas, Inc.	Consolidated	\$60.83	\$49.38	\$70.16	\$176.49	\$217.38
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$290.18	\$182.48	\$183.78	\$176.48	\$217.39
	Houston	\$290.19	\$185.84	\$192.32	\$176.48	\$217.38
	Texas	\$290.17	\$186.67	\$177.31	\$176.49	\$217.39
	Dallas, Ft Worth	\$10.97	\$10.98	\$10.02	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$43.15	\$45.45	\$45.07	\$36.56	\$53.57
	Dallas	\$43.15	\$45.46	\$45.08	\$36.43	\$53.57
	Houston	\$43.15	\$45.45	\$45.07	\$36.70	\$53.57
Community First Health Plans, Inc.	San Antonio*	\$19.56	\$18.78	\$21.33	\$24.41	\$22.50
Community Health Choice, Inc.	Houston*	\$23.95	\$20.97	\$20.66	\$19.95	\$21.69
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$20.33	\$22.23	\$21.52	\$20.52	\$21.04
Driscoll Children's Health Plan	Corpus Christi*	\$26.55	\$23.93	\$25.43	\$23.09	\$22.01
El Paso First Health Plans, Inc.	Consolidated	\$18.70	\$19.00	\$22.42	\$19.15	\$19.85
Evercare of Texas, LLC	Consolidated	\$77.25	\$72.44	\$79.94	\$29.40	\$63.62
Fidelis SecureCare of Texas Inc.	Consolidated	\$393.18	\$216.96	\$625.63	(\$615.91)	\$0.00
Great-West Healthcare of Texas, Inc.	Consolidated	\$63.14	\$75.75	\$170.03	(\$8,151.07)	(\$371.25)
	Austin	\$53.30	\$131.06	\$0.00	(\$2,996.70)	\$0.00
	Dallas	\$57.51	\$142.10	\$845.63	(\$9,585.08)	\$0.00
	Houston	\$81.93	\$36.45	\$2.38	(\$13,873.67)	(\$371.25)
Health Care Service Corp.	Consolidated	\$19.76	\$17.47	\$18.96	\$21.41	\$20.24
	Abilene	\$33.95	\$32.55	\$32.02	\$31.77	\$33.55
	Amarillo,Lubbock	\$34.35	\$32.53	\$32.01	\$32.06	\$33.04
	Austin	\$31.96	\$30.08	\$29.72	\$29.27	\$30.72
	Beaumont,Lufkin	\$31.85	\$29.86	\$29.53	\$29.09	\$30.36
	Corpus Christi	\$32.50	\$30.39	\$30.04	\$29.49	\$31.26
	Dallas,Ft Worth	\$33.12	\$31.22	\$30.83	\$30.51	\$32.11
	East Texas,Tyler	\$32.42	\$30.68	\$30.36	\$30.19	\$31.48
	El Paso	\$32.83	\$30.82	\$30.42	\$30.08	\$31.43
	Houston	\$32.63	\$30.71	\$30.31	\$29.92	\$31.22
	Midland	\$34.74	\$32.35	\$31.17	\$30.27	\$31.23
	Rio Grande Valle	\$48.82	\$37.20	\$33.24	\$39.93	\$48.50
	San Angelo	\$32.65	\$31.00	\$30.08	\$29.70	\$31.21
	San Antonio	\$91.21	\$90.94	\$91.70	\$96.75	\$168.51
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BASIC SERVICE HMOs

ADMINISTRATIVE & OTHER EXPENSES

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$37.26	\$41.06	\$35.01	\$40.47	\$33.12
	Austin	\$18.39	\$24.82	\$13.93	\$20.45	\$27.08
	Corpus Christi	\$81.74	\$74.59	\$70.51	\$102.46	\$45.13
	Dallas	\$2.49	\$2.69	\$2.46	\$2.87	\$6.92
	Houston	\$29.13	\$34.62	\$22.58	(\$22.34)	\$31.17
	San Antonio	\$37.74	\$42.44	\$41.81	\$68.32	\$31.28
K S Plan Administrators, LLC	Consolidated	\$118.20	\$83.05	\$94.90	\$476.26	\$113.38
Legacy Health Solutions, Inc.	San Angelo*	\$59.72	\$65.66	\$83.91	(\$40.80)	\$137.63
Mercy Health Plans of Missouri, Inc.	Consolidated	\$43.90	\$45.94	\$55.00	\$53.66	\$53.49
	Laredo	\$35.26	\$31.15	\$31.99	\$35.48	\$31.45
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$58.02	\$47.85	\$63.05	\$62.51	\$52.10
	Houston	\$41.55	\$25.12	\$55.00	\$57.82	\$41.18
	San Antonio	\$91.72	\$94.84	\$80.13	\$73.35	\$80.01
PacifiCare of Texas, Inc.	Consolidated	\$109.20	\$100.88	\$97.43	\$102.52	\$111.77
	Austin	\$32.72	\$30.62	\$29.84	\$125.79	\$27.28
	Dallas	\$107.50	\$95.38	\$88.97	\$97.66	\$112.67
	Houston	\$24.19	\$29.04	\$28.57	\$122.77	\$21.27
	San Antonio	\$115.18	\$114.20	\$117.04	\$111.67	\$113.63
	Northeast TX*	\$24.28	\$23.49	\$22.13	\$26.05	\$23.76
Parkland Community Health Plan, Inc.	Consolidated	\$217.07	\$167.96	\$185.56	\$247.19	\$140.87
PSO Health Service, LLC	Central TX*	\$27.44	\$27.27	\$32.16	\$31.82	\$13.28
Selectcare Health Plans, Inc.	Consolidated	\$167.67	\$155.86	\$167.43	\$148.85	\$163.81
SelectCare of Texas, L.L.C.	Consolidated	\$141.76	\$129.73	\$137.62	\$157.44	\$140.81
Seton Health Plan, Inc.	Austin*	\$38.19	\$39.65	\$33.08	\$35.13	\$34.30
SHA, L.L.C.	Consolidated	\$28.57	\$28.15	\$37.58	\$42.21	\$36.67
	Abilene	\$38.63	\$31.85	\$48.02	\$107.74	\$56.02
	Amarillo	\$20.02	\$21.34	\$22.77	\$13.18	\$21.26
	Lubbock	\$30.66	\$30.05	\$44.22	\$46.55	\$39.20
	Waco	\$24.95	\$26.37	\$24.97	\$18.74	\$34.02
	Consolidated	\$33.57	\$33.27	\$33.59	\$39.28	\$33.09
Superior Healthplan, Inc.		\$27.70	\$26.67	\$27.34	\$30.47	\$27.84
		\$54.83	\$57.10	\$58.61	\$73.29	\$57.67
		\$25.72	\$24.97	\$25.18	\$26.41	\$24.11
	Lubbock	\$22.38	\$21.87	\$22.18	\$24.60	\$24.00
		\$38.67	\$39.20	\$39.12	\$47.95	\$38.24
	Houston*	\$17.13	\$14.06	\$14.96	\$15.26	\$15.49
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$118.33	\$123.60	\$111.74	\$125.93	\$129.87
UNICARE Health Plans of Texas, Inc.	Houston*	\$26.16	\$23.03	\$23.05	\$24.66	\$26.78
United Healthcare of Texas, Inc.	Consolidated	\$81.07	\$90.43	\$78.29	\$47.81	\$66.39
	Austin, San Antonio	\$75.61	\$86.75	\$75.49	\$34.19	\$62.69
		\$104.30	\$86.77	\$84.71	\$29.75	\$92.64
		\$70.81	\$101.69	\$78.53	\$56.17	\$64.71
UTMB Health Plans, Inc.	Galveston*	\$27.07	\$27.76	\$179.32	\$49.73	\$50.26
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$53.57	\$55.25	\$36.49	\$120.70	\$66.07
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$690.95	\$340.18	\$232.91	\$357.75	\$253.59
TOTAL FOR TEXAS BASIC SERVICE		\$42.82	\$40.59	\$40.40	\$42.52	\$41.70
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$38.14	\$35.87	\$36.21	\$38.67	\$37.67

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
TOTAL EXPENSES**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$301.08	\$296.19	\$289.81	\$299.70	\$324.47
	Austin	\$244.95	\$281.60	\$287.77	\$280.81	\$349.15
	Corpus Christi	\$290.51	\$467.01	\$205.24	\$222.76	\$395.58
	Dallas	\$331.82	\$300.77	\$310.03	\$331.99	\$319.98
	El Paso	\$206.10	\$239.47	\$177.63	\$204.06	\$262.56
	Houston	\$327.76	\$327.76	\$307.15	\$325.63	\$349.55
	San Antonio	\$242.88	\$243.49	\$256.01	\$234.97	\$295.53
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$197.13	\$208.16	\$206.32	\$206.15	\$227.07
	Austin	\$293.05	\$257.73	\$272.09	\$328.52	\$331.43
	Corpus Christi	\$308.43	\$280.34	\$266.43	\$251.06	\$327.81
	Dallas	\$129.94	\$145.15	\$134.73	\$127.64	\$153.37
	Ft Worth	\$171.61	\$185.03	\$176.55	\$171.27	\$196.48
	Houston	\$228.95	\$246.02	\$250.05	\$240.74	\$257.83
	San Antonio	\$419.49	\$380.25	\$437.97	\$576.23	\$495.68
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$769.69	\$721.59	\$748.71	\$766.65	\$742.54
	Austin	\$801.61	\$766.53	\$787.13	\$858.73	\$738.58
	El Paso	\$708.96	\$670.65	\$682.88	\$636.12	\$738.58
Arkansas Community Care	Consolidated	\$792.88	\$760.88	\$748.91	\$668.62	\$764.35
	Texas	\$1,128.15	\$496.38	\$713.66	\$731.86	\$775.56
Bravo Health Texas, Inc.	Consolidated	\$249.14	\$251.68	\$352.49	\$873.48	\$932.68
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$937.01	\$879.11	\$852.57	\$873.44	\$932.71
	Houston	\$937.04	\$826.20	\$895.40	\$873.43	\$932.66
	Texas	\$936.97	\$827.12	\$904.00	\$873.49	\$932.70
	Dallas, Ft Worth	\$99.60	\$89.01	\$67.83	\$0.00	\$0.00
		\$99.60	\$89.01	\$67.83	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$342.35	\$309.91	\$338.86	\$340.34	\$412.80
	Dallas	\$352.01	\$298.32	\$371.91	\$303.56	\$412.80
	Houston	\$332.22	\$321.96	\$305.47	\$376.69	\$412.80
Community First Health Plans, Inc.	San Antonio*	\$199.84	\$178.65	\$178.28	\$194.42	\$203.14
Community Health Choice, Inc.	Houston*	\$246.16	\$233.56	\$232.65	\$180.49	\$236.97
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$143.35	\$168.62	\$179.90	\$175.06	\$169.31
Driscoll Children's Health Plan	Corpus Christi*	\$191.36	\$197.42	\$186.87	\$189.14	\$207.62
El Paso First Health Plans, Inc.	Consolidated	\$131.93	\$124.05	\$122.46	\$129.13	\$144.96
Evercare of Texas, LLC	Consolidated	\$444.19	\$457.53	\$521.97	\$454.41	\$496.58
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,413.82	\$2,645.15	\$3,495.32	\$1,649.04	\$2,543.50
Great-West Healthcare of Texas, Inc.	Consolidated	\$88.45	\$726.63	\$972.86	(\$8,284.75)	(\$319.50)
	Austin	\$78.21	(\$632.75)	\$0.00	(\$2,013.00)	\$0.00
	Dallas	\$71.11	\$993.02	\$4,932.06	(\$10,418.50)	\$0.00
	Houston	\$128.37	\$337.17	(\$465.09)	(\$14,470.17)	(\$319.50)
Health Care Service Corp.	Consolidated	\$265.52	\$260.56	\$264.09	\$266.27	\$285.68
	Abilene	\$539.22	\$426.32	\$493.55	\$522.33	\$388.31
	Amarillo,Lubbock	\$333.74	\$260.25	\$271.69	\$295.41	\$266.35
	Austin	\$298.95	\$335.46	\$350.93	\$336.90	\$357.69
	Beaumont,Lufkin	\$348.46	\$362.35	\$322.80	\$326.36	\$269.37
	Corpus Christi	\$201.27	\$327.22	\$326.16	\$263.33	\$379.66
	Dallas,Ft Worth	\$325.50	\$339.56	\$313.74	\$324.58	\$334.34
	East Texas,Tyler	\$418.18	\$432.42	\$452.58	\$558.95	\$450.73
	El Paso	\$190.92	\$190.00	\$228.37	\$197.22	\$236.22
	Houston	\$305.67	\$303.91	\$317.26	\$293.91	\$329.20
	Midland	\$176.41	\$425.24	\$473.43	\$337.71	\$310.52
	Rio Grande Valle	\$214.02	\$253.57	\$279.40	\$272.65	\$311.86
	San Angelo	\$157.13	\$181.39	\$258.66	\$175.59	\$221.57
	San Antonio	\$344.13	\$387.42	\$410.77	\$378.10	\$538.63
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other business lines. Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$287.67	\$282.44	\$266.37	\$272.14	\$218.22
	Austin	\$89.73	\$92.33	\$81.32	\$87.15	\$60.15
	Corpus Christi	\$668.90	\$624.43	\$635.85	\$710.82	\$567.01
	Dallas	\$10.11	\$15.67	\$14.44	\$16.21	\$30.69
	Houston	\$149.38	\$173.73	\$136.87	\$96.55	\$41.70
	San Antonio	\$336.40	\$328.41	\$327.43	\$345.55	\$272.97
K S Plan Administrators, LLC	Consolidated	\$741.29	\$727.31	\$773.55	\$1,116.37	\$842.51
Legacy Health Solutions, Inc.	San Angelo*	\$327.59	\$315.51	\$336.81	\$245.27	\$302.84
Mercy Health Plans of Missouri, Inc.	Consolidated	\$441.64	\$439.70	\$472.61	\$451.19	\$489.48
	Laredo	\$179.16	\$176.52	\$154.67	\$141.26	\$169.84
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$254.93	\$312.27	\$334.25	\$294.13	\$323.40
	Houston	\$198.26	\$231.52	\$273.37	\$247.30	\$271.81
	San Antonio	\$370.90	\$479.22	\$463.38	\$402.40	\$455.28
PacifiCare of Texas, Inc.	Consolidated	\$895.63	\$898.44	\$898.93	\$861.68	\$1,013.24
	Austin	\$268.36	\$272.85	\$205.63	\$336.65	\$245.06
	Dallas	\$881.72	\$850.86	\$822.17	\$815.97	\$1,021.40
	Houston	\$198.38	\$255.68	\$210.66	\$389.35	\$191.39
	San Antonio	\$944.63	\$1,014.25	\$1,079.02	\$969.50	\$1,030.22
Parkland Community Health Plan, Inc.	Northeast TX*	\$217.58	\$200.44	\$181.55	\$205.78	\$202.09
PSO Health Service, LLC	Consolidated	\$1,034.69	\$1,060.86	\$1,072.79	\$1,043.00	\$973.17
Scott & White Health Plan	Central TX*	\$258.39	\$258.60	\$282.63	\$341.98	\$311.14
Selectcare Health Plans, Inc.	Consolidated	\$892.32	\$913.77	\$854.59	\$882.68	\$961.06
SelectCare of Texas, L.L.C.	Consolidated	\$903.84	\$921.57	\$975.32	\$997.92	\$983.60
Seton Health Plan, Inc.	Austin*	\$104.26	\$125.30	\$117.82	\$130.75	\$103.30
SHA, L.L.C.	Consolidated	\$276.14	\$259.98	\$304.58	\$295.73	\$299.20
	Abilene	\$310.26	\$287.78	\$335.17	\$383.47	\$338.38
	Amarillo	\$264.92	\$279.76	\$303.02	\$225.90	\$265.25
	Lubbock	\$276.23	\$251.58	\$303.76	\$313.91	\$303.23
	Waco	\$268.42	\$253.27	\$289.17	\$252.99	\$303.05
	Consolidated	\$218.96	\$216.11	\$215.10	\$233.37	\$230.76
Superior Healthplan, Inc.		\$168.23	\$161.17	\$156.01	\$175.16	\$175.11
		\$390.80	\$405.70	\$439.14	\$463.62	\$458.59
		\$152.42	\$156.90	\$147.00	\$144.51	\$164.70
	Lubbock	\$116.35	\$131.93	\$126.64	\$136.94	\$148.32
		\$265.71	\$260.18	\$261.01	\$291.58	\$273.52
Texas Children's Health Plan, Inc.	Houston*	\$141.91	\$139.91	\$134.37	\$143.93	\$145.74
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$964.21	\$968.04	\$898.01	\$974.49	\$1,026.57
UNICARE Health Plans of Texas, Inc.	Houston*	\$233.82	\$258.17	\$258.94	\$246.52	\$240.55
United Healthcare of Texas, Inc.	Consolidated	\$311.61	\$157.15	\$359.25	\$523.96	\$393.34
	Austin, San Antonio	\$300.16	\$147.90	\$369.22	\$638.40	\$371.44
		\$358.67	\$159.63	\$433.08	\$801.29	\$548.91
		\$291.61	\$175.04	\$322.15	\$435.36	\$383.39
UTMB Health Plans, Inc.	Galveston*	\$105.61	\$103.14	\$266.79	\$125.12	\$179.37
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	\$406.46	\$430.60	\$457.70	\$808.85	\$454.60
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$1,566.76	\$1,148.54	\$1,011.47	\$1,235.94	\$914.48
TOTAL FOR TEXAS BASIC SERVICE		\$302.44	\$301.43	\$305.05	\$313.22	\$331.15
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$297.98	\$295.76	\$300.05	\$307.22	\$325.85

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$16.37	\$20.05	\$12.65	\$15.76	\$5.81
	Austin	\$68.49	\$45.01	\$27.64	\$43.79	(\$4.33)
	Corpus Christi	\$109.80	(\$117.72)	(\$158.14)	\$135.99	(\$55.54)
	Dallas	\$7.61	\$22.18	(\$1.23)	(\$10.34)	\$13.23
	El Paso	\$32.68	\$1.82	\$56.97	\$39.67	(\$4.76)
	Houston	(\$1.15)	\$8.26	\$19.52	\$14.72	(\$1.80)
	San Antonio	\$45.57	\$39.96	\$7.96	\$41.20	\$13.63
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$21.74	\$16.16	\$9.93	\$22.14	\$11.80
	Austin	\$6.67	(\$8.26)	(\$8.39)	(\$52.22)	(\$35.03)
	Corpus Christi	(\$5.87)	\$12.48	\$27.92	\$18.32	\$2.78
	Dallas	\$15.26	\$4.92	\$4.26	\$18.82	\$5.60
	Ft Worth	\$17.96	\$15.61	\$7.79	\$37.95	\$7.90
	Houston	\$33.94	\$29.04	\$16.05	\$30.00	\$24.45
	San Antonio	(\$17.85)	(\$8.53)	\$25.39	(\$36.31)	\$47.14
Amil International (Texas), Inc.- Conservatorsh	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	(\$46.54)	\$68.49	\$20.54	\$24.87	\$29.39
	Austin	(\$51.20)	\$65.09	\$1.77	(\$32.88)	\$17.74
	El Paso	(\$53.42)	\$55.06	\$31.26	\$204.31	\$17.74
Arkansas Community Care	Consolidated	(\$68.43)	\$33.57	\$19.61	\$108.78	\$14.34
	Texas	(\$352.29)	\$330.56	\$90.73	\$75.77	\$43.19
Bravo Health Texas, Inc.	Consolidated	(\$2.55)	\$34.45	\$33.65	\$78.15	\$66.13
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.27)	\$107.71	\$140.05	\$78.14	\$66.14
	Houston	(\$2.27)	\$158.96	\$91.91	\$78.14	\$66.13
	Texas	(\$2.27)	\$157.71	\$92.61	\$78.15	\$66.14
	Dallas, Ft Worth	(\$2.61)	(\$1.37)	\$3.16	\$0.00	\$0.00
		(\$2.61)	(\$1.37)	\$3.16	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$7.65	\$42.81	\$11.69	(\$0.92)	(\$41.15)
	Dallas	\$3.70	\$57.49	(\$20.35)	\$23.22	(\$41.15)
	Houston	\$11.80	\$27.56	\$44.07	(\$24.77)	(\$41.15)
Community First Health Plans, Inc.	San Antonio*	(\$4.84)	\$14.05	\$10.40	\$6.61	(\$1.52)
Community Health Choice, Inc.	Houston*	\$7.97	\$12.48	\$12.64	\$41.75	\$15.11
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)	\$5.87
Driscoll Children's Health Plan	Corpus Christi*	\$38.33	\$25.54	\$36.42	\$6.51	\$12.34
El Paso First Health Plans, Inc.	Consolidated	\$6.36	\$15.43	\$20.43	\$14.06	\$5.73
Evercare of Texas, LLC	Consolidated	\$65.85	\$46.66	(\$9.05)	\$56.45	(\$0.42)
Fidelis SecureCare of Texas Inc.	Consolidated	\$162.24	(\$176.62)	(\$644.40)	\$565.98	\$28.61
Great-West Healthcare of Texas, Inc.	Consolidated	\$53.47	\$66.16	\$2,388.26	\$6,166.86	\$5,395.17
	Austin	\$43.23	(\$175.09)	\$0.00	\$935.90	\$0.00
	Dallas	\$75.09	(\$113.94)	(\$6,909.19)	\$7,917.00	\$0.00
	Houston	\$24.30	\$159.47	\$1,587.60	\$11,384.83	\$5,395.17
Health Care Service Corp.	Consolidated	\$16.89	\$28.21	\$24.28	\$17.19	\$18.78
	Abilene	(\$134.22)	\$66.94	(\$33.16)	(\$83.97)	\$56.60
	Amarillo,Lubbock	\$8.72	\$213.53	\$58.42	\$50.70	\$98.14
	Austin	\$70.91	\$35.28	\$18.57	\$31.50	\$32.87
	Beaumont,Lufkin	\$6.12	(\$6.32)	\$18.67	\$15.14	\$93.61
	Corpus Christi	\$157.09	\$31.89	\$8.71	\$61.85	(\$39.13)
	Dallas,Ft Worth	\$46.86	\$64.68	\$54.73	\$34.66	\$58.02
	East Texas,Tyler	(\$41.57)	(\$48.44)	(\$69.98)	(\$179.85)	(\$53.46)
	El Paso	\$125.39	\$124.52	\$90.75	\$102.76	\$98.32
	Houston	\$12.89	\$36.39	\$20.24	\$45.55	\$15.74
	Midland	\$237.73	\$14.29	(\$16.99)	\$41.41	\$129.38
	Rio Grande Valle	\$114.58	\$72.97	\$35.38	\$33.96	\$45.38
	San Angelo	\$331.89	\$286.21	\$139.72	\$227.46	\$180.47
	San Antonio	\$49.73	(\$6.19)	(\$36.75)	(\$5.72)	(\$52.78)
Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	3/08	6/08	9/08	12/08	3/09
		Quarter	Quarter	Quarter	Quarter	Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$14.24	\$18.59	\$15.30	(\$14.64)	\$12.79
	Austin	\$3.17	(\$9.56)	(\$15.31)	(\$36.30)	(\$30.52)
	Corpus Christi	\$29.56	\$104.42	\$73.41	(\$8.16)	\$101.23
	Dallas	\$3.98	\$3.75	\$2.89	\$0.61	\$7.26
	Houston	\$21.37	(\$21.39)	(\$5.76)	\$17.85	(\$23.35)
	San Antonio	\$10.82	\$27.91	\$25.32	(\$25.22)	\$23.63
K S Plan Administrators, LLC	Consolidated	\$7.55	\$107.49	\$1.79	(\$336.95)	\$47.45
Legacy Health Solutions, Inc.	San Angelo*	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)	(\$20.85)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$17.46	\$33.35	\$23.00	\$2.91	\$33.52
	Laredo	\$32.83	\$10.48	\$15.83	\$7.34	\$29.60
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$23.54	(\$6.64)	\$25.12	\$36.70	\$14.75
	Houston	\$18.88	\$4.22	\$20.52	\$18.06	(\$3.66)
	San Antonio	\$33.07	(\$29.09)	\$34.86	\$79.78	\$61.82
PacifiCare of Texas, Inc.	Consolidated	\$187.25	\$119.48	\$76.72	\$123.40	\$105.24
	Austin	\$56.11	\$36.17	\$93.18	(\$39.27)	\$40.73
	Dallas	\$184.35	\$111.88	\$68.72	\$115.97	\$106.09
	Houston	\$41.48	\$36.58	\$75.40	(\$15.78)	\$29.78
	San Antonio	\$197.50	\$137.38	\$92.89	\$143.04	\$106.52
	Northeast TX*	\$14.80	\$24.07	\$27.75	\$8.97	\$27.44
Parkland Community Health Plan, Inc.	Consolidated	(\$76.19)	(\$42.32)	(\$82.42)	(\$80.57)	(\$5.69)
PSO Health Service, LLC	Central TX*	\$5.41	\$1.78	(\$14.48)	\$3.46	\$9.44
Selectcare Health Plans, Inc.	Consolidated	\$25.77	\$45.31	\$91.04	\$46.97	\$27.21
SelectCare of Texas, L.L.C.	Consolidated	\$31.74	\$45.50	\$83.45	\$47.27	\$50.01
Seton Health Plan, Inc.	Austin*	\$15.47	\$5.21	(\$0.59)	(\$16.05)	\$10.56
SHA, L.L.C.	Consolidated	(\$1.98)	(\$11.48)	(\$5.61)	(\$6.78)	(\$2.31)
	Abilene	\$8.44	\$22.82	(\$10.21)	(\$2.39)	(\$1.96)
	Amarillo	\$7.87	(\$17.83)	(\$14.67)	\$46.09	\$9.61
	Lubbock	(\$6.72)	(\$19.33)	\$1.83	(\$29.45)	(\$3.99)
	Waco	(\$2.78)	\$12.26	(\$18.64)	\$16.36	(\$12.91)
	Consolidated	\$9.24	\$7.16	\$11.33	\$7.01	\$6.99
Superior Healthplan, Inc.		\$23.73	\$25.29	\$27.27	\$26.69	\$16.32
		(\$6.37)	(\$10.13)	(\$31.67)	(\$13.11)	(\$17.38)
		\$6.42	\$0.68	\$10.49	\$8.24	(\$5.25)
	Lubbock	\$21.96	(\$1.88)	\$9.65	\$12.00	\$16.72
		\$2.83	\$2.38	\$9.58	(\$4.96)	\$11.26
	Houston*	(\$2.35)	(\$1.95)	\$9.15	\$10.08	\$2.14
Texas Children's Health Plan, Inc.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$106.52	\$139.39	\$109.89	\$122.05	\$59.75
UNICARE Health Plans of Texas, Inc.	Houston*	\$9.95	(\$19.83)	(\$8.07)	\$5.22	\$26.10
United Healthcare of Texas, Inc.	Consolidated	\$63.69	\$209.77	(\$1.20)	(\$174.52)	(\$41.38)
	Austin, San Antonio	\$65.13	\$190.89	(\$21.10)	(\$287.37)	(\$39.08)
		\$55.71	\$259.08	(\$39.92)	(\$401.54)	(\$57.75)
		\$68.05	\$206.99	\$32.11	(\$93.96)	(\$40.33)
UTMB Health Plans, Inc.	Galveston*	\$82.06	(\$35.25)	(\$100.32)	\$31.25	(\$45.57)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)	(\$10.30)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$505.38)	(\$171.72)	\$3.72	(\$217.19)	\$126.06
TOTAL FOR TEXAS BASIC SERVICE		\$23.67	\$21.50	\$15.75	\$20.36	\$16.63
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$21.05	\$22.71	\$17.49	\$18.63	\$16.96

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Aet Healthcare Plan, Inc.- Canceled 09/23/05	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$10.38	\$14.16	\$24.39	\$18.01	\$5.98
	Austin	\$43.40	\$33.05	\$63.62	\$46.39	(\$4.15)
	Corpus Christi	\$69.59	(\$75.20)	(\$163.31)	\$137.54	(\$55.37)
	Dallas	\$4.82	\$15.24	\$7.98	(\$8.19)	\$13.40
	El Paso	\$20.71	\$2.56	\$68.89	\$41.63	(\$4.63)
	Houston	(\$0.73)	\$5.52	\$21.85	\$17.17	(\$1.63)
	San Antonio	\$28.88	\$28.71	\$34.56	\$43.25	\$13.78
Amcare Health Plans of Texas, Inc.- Receivers	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Anton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$14.03	\$10.33	\$6.61	\$14.68	\$7.61
	Austin	\$8.30	(\$9.28)	(\$5.36)	(\$33.90)	(\$22.68)
	Corpus Christi	(\$6.03)	\$10.07	\$18.10	\$12.03	\$1.78
	Dallas	\$9.26	\$3.79	\$2.70	\$12.29	\$3.62
	Ft Worth	\$10.93	\$10.77	\$5.70	\$24.03	\$5.01
	Houston	\$22.52	\$17.87	\$10.49	\$21.93	\$15.81
	San Antonio	(\$16.20)	(\$0.68)	\$16.12	(\$51.65)	\$30.49
Amil International (Texas), Inc.- Conservators	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	(\$46.54)	\$68.49	\$20.54	\$8.79	\$29.39
	Austin	(\$51.20)	\$65.09	\$1.77	(\$29.62)	\$17.74
	El Paso	(\$53.42)	\$55.06	\$31.26	\$150.24	\$17.74
Arkansas Community Care	Consolidated	(\$68.43)	\$33.57	\$19.61	\$108.78	\$14.34
	Texas	(\$352.29)	\$330.56	\$90.73	\$75.77	\$43.19
Bravo Health Texas, Inc.	Consolidated	(\$2.58)	\$23.25	\$24.31	\$47.38	\$42.56
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.43)	\$107.83	\$70.42	\$44.94	\$42.57
	Houston	(\$2.43)	\$104.39	\$68.28	\$44.94	\$42.56
	Texas	(\$2.43)	\$103.56	\$72.03	\$44.95	\$42.57
	Dallas, Ft Worth	(\$2.61)	(\$0.09)	\$0.56	\$0.00	\$0.00
		\$3.55	\$31.56	\$9.28	\$0.69	(\$31.97)
Cigna Healthcare of Texas, Inc.	Dallas	(\$0.40)	\$46.22	(\$22.70)	\$24.95	(\$31.97)
	Houston	\$7.69	\$16.32	\$41.60	(\$23.29)	(\$31.98)
	San Antonio*	(\$4.84)	\$14.05	\$10.40	\$6.61	(\$1.52)
Community First Health Plans, Inc.	Houston*	\$7.97	\$12.48	\$12.64	\$41.75	\$15.11
Community Health Choice, Inc.	Houston*	\$7.97	\$12.48	\$12.64	\$41.75	\$15.11
Comprehensive Health Services of Tx, Inc.- Re	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	(\$4.42)	(\$10.73)	(\$29.44)	(\$17.08)	\$5.87
Driscoll Children's Health Plan	Corpus Christi*	\$38.33	\$25.54	\$36.42	\$5.91	\$12.34
El Paso First Health Plans, Inc.	Consolidated	\$6.36	\$15.43	\$20.43	\$14.06	\$5.73
Evercare of Texas, LLC	Consolidated	\$41.39	\$29.60	(\$5.55)	\$39.26	(\$0.13)
Fidelis SecureCare of Texas Inc.	Consolidated	\$107.08	(\$141.75)	(\$394.95)	\$373.55	\$18.88
Great-West Healthcare of Texas, Inc.	Consolidated	\$34.50	\$48.38	\$2,671.36	\$3,726.46	\$4,907.75
	Austin	\$27.89	(\$330.61)	\$0.00	\$633.50	\$0.00
	Dallas	\$48.44	(\$136.15)	(\$7,248.94)	\$4,146.08	\$0.00
	Houston	\$15.68	\$124.66	\$1,641.13	\$8,042.00	\$4,907.75
Health Care Service Corp.	Consolidated	\$12.60	\$21.63	\$18.53	\$15.88	\$14.28
	Abilene	(\$100.10)	\$48.95	(\$25.32)	(\$69.74)	\$41.80
	Amarillo,Lubbock	\$6.51	\$162.12	\$44.73	\$49.49	\$72.50
	Austin	\$52.88	\$27.69	\$14.27	\$29.05	\$24.28
	Beaumont,Lufkin	\$4.56	(\$4.71)	\$14.19	\$12.59	\$69.18
	Corpus Christi	\$117.15	\$26.32	\$6.92	\$58.74	(\$28.92)
	Dallas,Ft Worth	\$34.94	\$49.72	\$41.77	\$33.12	\$42.86
	East Texas,Tyler	(\$31.00)	(\$37.32)	(\$53.33)	(\$147.69)	(\$39.51)
	El Paso	\$93.51	\$96.22	\$69.36	\$92.65	\$72.65
	Houston	\$9.61	\$27.79	\$15.46	\$38.35	\$11.66
	Midland	\$177.30	\$13.45	(\$12.65)	\$37.93	\$95.60
	Rio Grande Valle	\$85.45	\$56.88	\$27.18	\$34.36	\$33.39
	San Angelo	\$247.51	\$221.35	\$107.10	\$204.16	\$133.36
	San Antonio	\$37.08	(\$4.08)	(\$27.78)	(\$4.37)	(\$40.03)
	Healthplan of Texas, Inc.- Canceled 12/20/05	Tyler*	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2009
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/08 Quarter	6/08 Quarter	9/08 Quarter	12/08 Quarter	3/09 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$13.71	\$14.31	\$12.80	(\$23.94)	\$13.76
	Austin	\$3.05	(\$8.48)	(\$12.94)	(\$7.44)	(\$32.84)
	Corpus Christi	\$28.46	\$85.78	\$61.54	(\$85.48)	\$108.92
	Dallas	\$3.83	\$2.79	\$2.41	(\$3.05)	\$7.82
	Houston	\$20.58	(\$20.42)	(\$4.87)	\$10.41	(\$25.12)
	San Antonio	\$10.42	\$22.59	\$21.25	(\$35.21)	\$25.43
K S Plan Administrators, LLC	Consolidated	\$7.55	\$107.49	\$1.79	(\$336.95)	\$47.45
Legacy Health Solutions, Inc.	San Angelo*	(\$41.98)	(\$50.42)	(\$43.13)	(\$69.66)	(\$20.85)
Mercy Health Plans of Missouri, Inc.	Consolidated	\$9.43	\$23.31	\$16.17	(\$8.31)	\$23.00
	Laredo	\$21.34	\$5.50	\$15.10	\$2.21	\$20.38
MetroWest Health Plan, Inc.- Temp Receivership	Dallas, Ft W*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$18.32	(\$6.99)	\$15.57	\$24.12	\$11.28
	Houston	\$14.69	\$0.80	\$12.45	\$12.04	(\$2.80)
	San Antonio	\$25.74	(\$23.11)	\$22.19	\$52.06	\$47.26
PacificCare of Texas, Inc.	Consolidated	\$124.33	\$75.49	\$50.16	\$81.63	\$68.89
	Austin	\$37.25	\$22.84	\$85.08	(\$52.19)	\$31.40
	Dallas	\$122.40	\$70.57	\$45.20	\$76.46	\$69.45
	Houston	\$27.54	\$23.34	\$66.73	(\$31.96)	\$22.56
	San Antonio	\$131.13	\$87.02	\$59.55	\$95.88	\$69.57
	Parkland Community Health Plan, Inc.	Northeast TX*	\$14.80	\$24.07	\$27.75	\$8.97
PSO Health Service, LLC	Consolidated	(\$76.19)	(\$42.32)	(\$82.42)	\$10.02	(\$5.69)
Scott & White Health Plan	Central TX*	\$5.06	\$1.53	(\$14.81)	\$3.34	\$9.26
Selectcare Health Plans, Inc.	Consolidated	\$17.92	\$29.48	\$58.19	\$25.09	\$17.69
SelectCare of Texas, L.L.C.	Consolidated	\$31.74	\$45.50	\$83.45	\$47.27	\$50.01
Seton Health Plan, Inc.	Austin*	\$15.47	\$4.56	(\$0.67)	(\$16.05)	\$10.28
SHA, L.L.C.	Consolidated	(\$1.98)	(\$11.48)	(\$5.61)	(\$6.78)	(\$2.31)
	Abilene	\$8.44	\$22.82	(\$10.21)	(\$2.39)	(\$1.96)
	Amarillo	\$7.87	(\$17.83)	(\$14.67)	\$46.09	\$9.61
	Lubbock	(\$6.72)	(\$19.33)	\$1.83	(\$29.45)	(\$3.99)
	Waco	(\$2.78)	\$12.26	(\$18.64)	\$16.36	(\$12.91)
	Superior Healthplan, Inc.	Consolidated	\$6.85	\$4.33	\$7.73	(\$3.08)
		\$17.60	\$15.88	\$18.62	(\$3.70)	\$10.48
		(\$4.72)	(\$6.51)	(\$21.59)	\$3.35	(\$11.17)
		\$4.76	\$0.09	\$7.15	(\$0.37)	(\$3.38)
	Lubbock	\$16.28	(\$2.51)	\$6.59	(\$0.64)	\$10.74
		\$2.10	\$1.45	\$6.53	(\$6.02)	\$7.23
Texas Children's Health Plan, Inc.	Houston*	(\$2.39)	(\$2.01)	\$9.09	\$10.02	\$2.11
Texas Health Choice, L.C.	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC	Houston*	\$69.77	\$90.84	\$109.14	\$79.37	\$34.43
UNICARE Health Plans of Texas, Inc.	Houston*	\$13.44	(\$9.41)	(\$6.41)	(\$7.32)	\$22.69
United Healthcare of Texas, Inc.	Consolidated	\$45.42	\$248.74	\$7.03	(\$149.10)	(\$23.64)
	Austin, San Antonio	\$47.35	\$226.74	(\$13.25)	(\$254.40)	(\$22.32)
		\$35.54	\$304.74	(\$31.18)	(\$359.07)	(\$32.99)
		\$50.54	\$246.82	\$40.52	(\$74.20)	(\$23.04)
UTMB Health Plans, Inc.	Galveston*	\$82.06	(\$35.25)	(\$100.32)	\$31.25	(\$45.57)
Valley Baptist Health Plan, Inc.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Baptist Insurance Co.	Harlingen*	(\$21.91)	(\$81.75)	\$95.05	(\$12.53)	(\$10.30)
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	(\$333.00)	(\$113.71)	\$1.17	(\$136.95)	\$85.99
TOTAL FOR TEXAS BASIC SERVICE		\$16.55	\$15.46	\$13.85	\$14.19	\$12.89
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$14.74	\$16.66	\$14.77	\$13.49	\$13.13