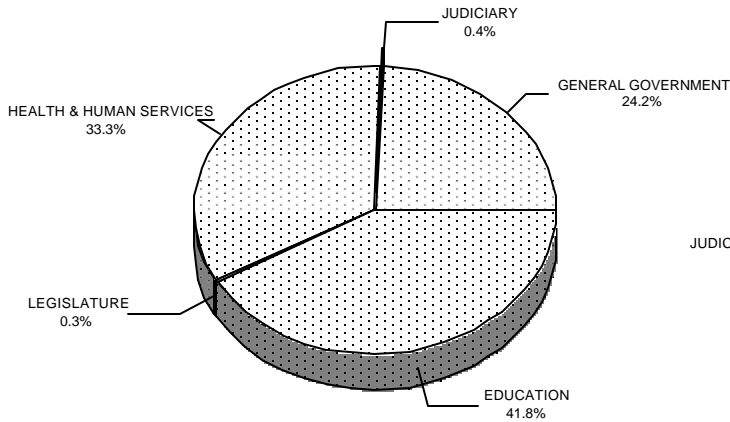


TEXAS JUDICIAL SYSTEM APPROPRIATIONS
STATE FUNDING FOR THE TEXAS JUDICIAL SYSTEM
SEPTEMBER 1, 1996 - AUGUST 31, 1997

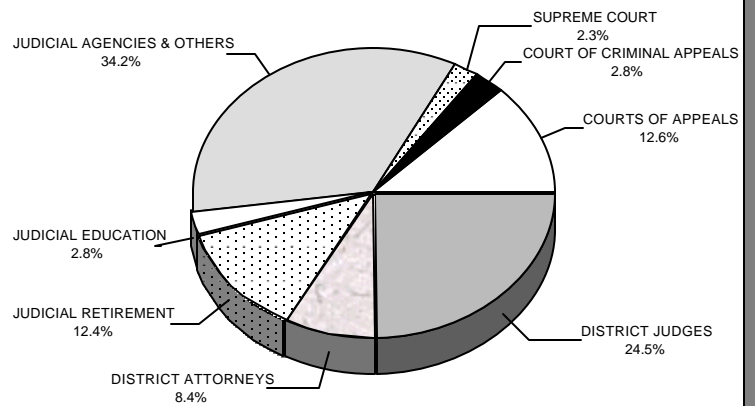
Total State Appropriations

\$40,455,430,346



Judicial Appropriations

\$146,166,165



STATE JUDICIAL APPROPRIATIONS
FIVE-YEAR COMPARISON OF APPROPRIATED FUNDS*

	1993	1994	1995	1996	1997
Supreme Court	\$2,775,961	\$3,142,872	\$3,092,890	\$3,581,816	\$3,335,866
Court of Criminal Appeals	2,794,261	3,015,070	2,965,070	4,307,447	4,096,164
Courts of Appeals	16,266,489	18,217,999	17,685,681	19,180,121	18,463,423
District Judges	33,648,129	35,750,371	35,750,371	35,835,986	35,835,986
Judicial Retirement	15,966,000	18,820,000	19,031,000	18,035,949	18,113,266
Judicial and Court Personnel Training	3,850,000	3,850,000	3,850,000	4,027,500	4,027,500
Judicial Agencies & other Judicial Appropriations	8,849,501	9,220,297	9,211,420	49,816,881	50,039,862
District Attorneys	10,724,544	11,998,881	11,998,881	12,254,098	12,254,098
TOTAL	\$94,874,885	\$104,015,490	\$103,585,313	\$147,039,798	\$146,166,165
Percent of Total Appropriations	0.32%	0.29%	0.29%	0.37%	0.36%
TOTAL STATE APPROPRIATIONS	\$30,045,922,244	\$35,516,448,986	\$35,498,056,249	\$39,733,285,996	\$40,455,430,346

* Includes federal funds appropriated by State Legislature - does not include funds provided by local units of government for operating expenses, salary supplements, etc