

SUMMARY OF PRICE TO BEAT AND TCRF CASES:

	PTB Cases:	Date Filed:	Date Approved:	Gas Price:	% Increase:	Cum % Inc:
TXU Energy	24040	5/1/2001	12/21/2001	3.111	Original	Original
	25802	4/23/2002	8/26/2002	3.619	16.33%	16.33%
	27281	1/24/2003	3/10/2003	4.910	35.67%	57.83%
	28191	7/23/2003	8/25/2003	5.362	9.21%	72.36%
	29516	3/25/2004	5/19/2004	5.785	7.89%	85.95%
	29837	6/10/2004	8/3/2004	6.517	12.65%	109.48%
	31004	4/15/2005	5/11/2005	7.872	20.79%	153.04%
	31830	10/4/2005	11/2/2005	11.534	46.52%	270.75%
Reliant Energy	23950	4/10/2001	12/20/2001	3.111	Original	Original
	25840	5/2/2002	8/26/2002	3.729	19.86%	19.86%
	26933	11/13/2002	12/19/2002	4.017	7.72%	29.12%
	27320	1/31/2003	3/10/2003	4.956	23.38%	59.31%
	27956	6/13/2003	7/25/2003	6.100	23.08%	96.08%
	30378	11/1/2004	12/20/2004	7.499	22.93%	141.05%
	31823	10/3/2005	11/2/2005	11.387	51.85%	266.02%
First Choice Power	24194	6/1/2001	12/17/2001	3.111	Original	Original
	25885	5/9/2002	8/26/2002	3.817	22.69%	22.69%
	27167	12/27/2002	2/3/2003	4.526	18.57%	45.48%
	27390	2/14/2003	3/26/2003	5.166	14.14%	66.06%
	27511	3/14/2003	4/21/2003	5.958	15.33%	91.51%
	29800	5/28/2004	7/6/2004	6.454	8.32%	107.46%
	30375	10/29/2004	12/20/2004	7.45	15.43%	139.47%
	30999	4/1/2005	5/11/2005	7.845	5.30%	152.17%
31825	10/3/2005	11/2/2005	11.387	45.15%	266.02%	
West Texas Utilities	24335	7/2/2001	12/21/2001	3.111	Original	Original
	25874	5/8/2002	8/26/2002	3.795	21.99%	21.99%
	27377	2/11/2003	3/24/2003	5.123	34.99%	64.67%
	29292	2/4/2004	3/15/2004	5.586	9.04%	79.56%
	29844	6/10/2004	8/9/2004	6.517	16.67%	109.48%
	31276	6/22/2005	8/1/2005	7.516	15.33%	141.59%
	31843	10/5/2005	11/2/2005	11.457	52.43%	268.27%
Central Power & Light	24195	6/1/2001	12/20/2001	3.111	Original	Original
	25873	5/8/2002	8/26/2002	3.795	21.99%	21.99%
	27376	2/11/2003	3/24/2003	5.123	34.99%	64.67%
	29293	2/4/2004	3/15/2004	5.586	9.04%	79.56%
	29845	6/10/2004	8/9/2004	6.517	16.67%	109.48%
	30966	4/1/2005	4/29/2005	7.603	16.66%	144.39%
	31842	10/5/2005	11/2/2005	11.457	50.69%	268.27%
TXU SESCO	24040	5/1/2001	12/21/2001	Avg PCRf	Original	Original
	28585/28999	9/19/2003	12/15/2003	5.126	-	-
	30178	9/10/2004	12/2/2004	6.127	19.53%	19.53%
	31968	10/28/2005	12/19/2005	11.558	88.64%	125.48%

	TCRF Cases:	Date Filed:
TXU Electric Delivery	26353	7/26/2002
	27365	2/7/2003
	28212	7/25/2003
	29253	1/29/2004
	29985	7/26/2004
	30655	1/14/2005
	31371	7/18/2005
	32302	1/18/2006
	32941	7/14/2006
	CenterPoint	25487
26249		7/11/2002
28092		7/7/2003
29226		1/26/2004
30002		7/28/2004
30654		1/14/2005
31370		7/18/2005
32283		1/13/2006
32945		7/17/2006
Texas - New Mexico Power		26397
	27416	2/21/2003
	28160	7/21/2003
	29295	2/15/2004
	29982	7/26/2004
	30652	1/14/2005
	32285	1/13/2006
32939	7/14/2006	
AEP Texas North	26279	7/15/2002
	28215	7/25/2003
	29258	1/30/2004
	29980	7/23/2004
	30656	1/14/2005
	31367	7/18/2005
	32281	1/13/2006
32938	7/14/2006	
AEP Texas Central	26278	7/15/2002
	28214	7/25/2003
	29259	1/30/2004
	29979	7/23/2004
	30657	1/14/2005
	31368	7/18/2005
	32280	1/13/2006
32937	7/14/2006	
Sharyland	30062	8/9/2004
	30689	1/21/2005
	31373	7/18/2005
	32290	1/17/2006
	32950	7/17/2006

TXU PRICE TO BEAT FUEL FACTOR HISTORY

Docket 24040, Approved - 12/21/01

Rate Class	Voltage Level
Residential	Secondary
General Service	Secondary
General Service	Primary
General Service	Transmission
Municipal Service	Secondary
Municipal Service	Primary

Original Fuel Factors D-24040	
June-Sept.	Oct.-May
\$ 0.024880	\$ 0.024880
\$ 0.027299	\$ 0.023299
\$ 0.026878	\$ 0.022878
\$ 0.026571	\$ 0.022571
\$ 0.024880	\$ 0.024880
\$ 0.024287	\$ 0.024287

Docket 25802, Approved - 8/26/02

			8/26/02 Fuel Factors D-25802	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	116.3%	\$ 0.028935	\$ 0.028935
General Service	Secondary	116.3%	\$ 0.031749	\$ 0.027097
General Service	Primary	116.3%	\$ 0.031259	\$ 0.026607
General Service	Transmission	116.3%	\$ 0.030902	\$ 0.026250
Municipal Service	Secondary	116.3%	\$ 0.028935	\$ 0.028935
Municipal Service	Primary	116.3%	\$ 0.028246	\$ 0.028246

Docket 27281, Approved - 3/10/03

			3/10/03 Fuel Factors D-27281	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	135.70%	\$ 0.039265	\$ 0.039265
General Service	Secondary	135.70%	\$ 0.043083	\$ 0.036771
General Service	Primary	135.70%	\$ 0.042418	\$ 0.036106
General Service	Transmission	135.70%	\$ 0.041934	\$ 0.035621
Municipal Service	Secondary	135.70%	\$ 0.039265	\$ 0.039265
Municipal Service	Primary	135.70%	\$ 0.038330	\$ 0.038330

Docket 28191, Approved - 8/25/03

			8/25/03 Fuel Factors D-28191	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	109.20%	\$ 0.042877	\$ 0.042877
General Service	Secondary	109.20%	\$ 0.047047	\$ 0.040154
General Service	Primary	109.20%	\$ 0.046320	\$ 0.039428
General Service	Transmission	109.20%	\$ 0.045792	\$ 0.038898
Municipal Service	Secondary	109.20%	\$ 0.042877	\$ 0.042877
Municipal Service	Primary	109.20%	\$ 0.041856	\$ 0.041856

Docket 29516, Approved - 5/19/04

			5/19/04 Fuel Factors D-29516	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	107.9%	\$ 0.046264	\$ 0.046264
General Service	Secondary	107.9%	\$ 0.050764	\$ 0.043326
General Service	Primary	107.9%	\$ 0.049979	\$ 0.042543
General Service	Transmission	107.9%	\$ 0.049410	\$ 0.041971
Municipal Service	Secondary	107.9%	\$ 0.046264	\$ 0.046264
Municipal Service	Primary	107.9%	\$ 0.045163	\$ 0.045163

Docket 29837, Approved - 8/3/04

			8/4/04 Fuel Factors D-29837	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	112.7%	\$ 0.052140	\$ 0.052140
General Service	Secondary	112.7%	\$ 0.057211	\$ 0.048828
General Service	Primary	112.7%	\$ 0.056326	\$ 0.047946
General Service	Transmission	112.7%	\$ 0.055685	\$ 0.047301
Municipal Service	Secondary	112.7%	\$ 0.052140	\$ 0.052140
Municipal Service	Primary	112.7%	\$ 0.050899	\$ 0.050899

Docket 31004, Approved - 5/11/05

			5/11/05 Fuel Factors D-31004	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	120.8%	\$ 0.062985	\$ 0.062985
General Service	Secondary	120.8%	\$ 0.069111	\$ 0.058984
General Service	Primary	120.8%	\$ 0.068042	\$ 0.057919
General Service	Transmission	120.8%	\$ 0.067267	\$ 0.057140
Municipal Service	Secondary	120.8%	\$ 0.062985	\$ 0.062985
Municipal Service	Primary	120.8%	\$ 0.061486	\$ 0.061486

Docket 31830, Approved - 11/2/2005

			11/2/2005 Fuel Factors D-31830	
Rate Class	Voltage Level	Multiplier	June-Sept.	Oct.-May
Residential	Secondary	146.5%	\$ 0.092273	\$ 0.092273
General Service	Secondary	146.5%	\$ 0.101248	\$ 0.086412
General Service	Primary	146.5%	\$ 0.099682	\$ 0.084851
General Service	Transmission	146.5%	\$ 0.098546	\$ 0.083710
Municipal Service	Secondary	146.5%	\$ 0.092273	\$ 0.092273
Municipal Service	Primary	146.5%	\$ 0.090077	\$ 0.090077

RELIANT PRICE TO BEAT FUEL FACTOR HISTORY

Docket 23950, Approved - 12/20/01

Rate Class
Dist. Residential Voltage
Distribution Voltage
Transmission Voltage

Original Fuel Factors D-23950	
June-Sept.	Oct.-May
\$ 0.025335	\$ 0.025335
\$ 0.034130	\$ 0.020130
\$ 0.032988	\$ 0.018988

Docket 25840, Approved - 8/26/02

Rate Class		Multiplier	8/26/02 Fuel Factors D-25840	
			June-Sept.	Oct.-May
Dist. Residential Voltage		119.9%	\$ 0.030377	\$ 0.030377
Distribution Voltage		119.9%	\$ 0.040922	\$ 0.024136
Transmission Voltage		119.9%	\$ 0.039553	\$ 0.022767

Docket 26933, Approved - 12/19/02

Rate Class		Multiplier	12/19/02 Fuel Factors D-26933	
			June-Sept.	Oct.-May
Dist. Residential Voltage		107.70%	\$ 0.032716	\$ 0.032716
Distribution Voltage		107.70%	\$ 0.044073	\$ 0.025994
Transmission Voltage		107.70%	\$ 0.042599	\$ 0.024520

Docket 27320, Approved - 3/10/03

Rate Class		Multiplier	3/10/03 Fuel Factors D-27320	
			June-Sept.	Oct.-May
Dist. Residential Voltage		123.40%	\$ 0.040372	\$ 0.040372
Distribution Voltage		123.40%	\$ 0.054386	\$ 0.032077
Transmission Voltage		123.40%	\$ 0.052567	\$ 0.030258

Docket 27956, Approved - 7/25/03

Rate Class		Multiplier	7/25/03 Fuel Factors D-27956	
			June-Sept.	Oct.-May
Dist. Residential Voltage		123.10%	\$ 0.049698	\$ 0.049698
Distribution Voltage		123.10%	\$ 0.066949	\$ 0.039487
Transmission Voltage		123.10%	\$ 0.064710	\$ 0.037248

Docket 30378, Approved - 12/20/04

12/20/04 Fuel Factors D-30378

Rate Class	Multiplier	June-Sept.	Oct.-May
Dist. Residential Voltage	122.93%	\$ 0.061079	\$ 0.061079
Distribution Voltage	122.93%	\$ 0.082280	\$ 0.048530
Transmission Voltage	122.93%	\$ 0.079529	\$ 0.045778

Docket 31823, Approved - 11/2/2005

11/2/2005 Fuel Factors D-31823

Rate Class	Multiplier	June-Sept.	Oct.-May
Dist. Residential Voltage	151.80%	\$ 0.092718	\$ 0.092718
Distribution Voltage	151.80%	\$ 0.124901	\$ 0.073669
Transmission Voltage	151.80%	\$ 0.120725	\$ 0.069491

FIRST CHOICE PRICE TO BEAT FUEL FACTOR HISTORY

Docket 24194, Approved - 12/17/01

Rate Class
Residential
Commercial Distribution
Commercial Transmission

Original Fuel Factors D-24194	
May-Oct	Nov-Apr
\$ 0.0217938	\$ 0.0217938
\$ 0.0214003	\$ 0.0223406
\$ 0.0201866	\$ 0.0210736

Docket 25885, Approved - 8/26/02

Rate Class	Multiplier	8/26/02 Fuel Factors D-25885	
		May-Oct	Nov-Apr
Residential	122.69%	\$ 0.026740	\$ 0.026740
Commercial Distribution	122.69%	\$ 0.026257	\$ 0.027411
Commercial Transmission	122.69%	\$ 0.024768	\$ 0.025856

Docket 27167, Approved - 2/3/03

Rate Class	Multiplier	2/3/03 Fuel Factors D-27167	
		May-Oct	Nov-Apr
Residential	118.58%	\$ 0.0317085	\$ 0.0317085
Commercial Distribution	118.58%	\$ 0.0311360	\$ 0.0325041
Commercial Transmission	118.58%	\$ 0.0293702	\$ 0.0306607

Docket 27390, Approved - 3/26/03

Rate Class	Multiplier	3/26/03 Fuel Factors D-27390	
		May-Oct	Nov-Apr
Residential	114.14%	\$ 0.0361921	\$ 0.0361921
Commercial Distribution	114.14%	\$ 0.0355386	\$ 0.0371002
Commercial Transmission	114.14%	\$ 0.0335231	\$ 0.0349961

Docket 27511, Approved - 4/21/03

Rate Class	Multiplier	4/23/03 Fuel Factors D-27511	
		May-Oct	Nov-Apr
Residential	115.33%	\$ 0.0417403	\$ 0.0417403
Commercial Distribution	115.33%	\$ 0.0409867	\$ 0.0427877
Commercial Transmission	115.33%	\$ 0.0386622	\$ 0.0403610

Docket 29800, Approved - 7/6/04

Rate Class	Multiplier	7/6/04 Fuel Factors D-29800	
		May-Oct	Nov-Apr
Residential	108.32%	\$ 0.0452131	\$ 0.0452131
Commercial Distribution	108.32%	\$ 0.0443968	\$ 0.0463476
Commercial Transmission	108.32%	\$ 0.0418789	\$ 0.0437190

Docket 30375, Approved - 12/20/04

12/20/04 Fuel Factors D-30375

Rate Class	Multiplier	May-Oct	Nov-Apr
Residential	115.43%	\$ 0.0521895	\$ 0.0521895
Commercial Distribution	115.43%	\$ 0.0512472	\$ 0.0534990
Commercial Transmission	115.43%	\$ 0.0483408	\$ 0.0504648

Docket 30999, Approved - 5/11/05

5/11/05 Fuel Factors D-30999

Rate Class	Multiplier	May-Oct	Nov-Apr
Residential	105.30%	\$ 0.0549555	\$ 0.0549555
Commercial Distribution	105.30%	\$ 0.0539633	\$ 0.0563344
Commercial Transmission	105.30%	\$ 0.0509029	\$ 0.0531394

Docket 31825, Approved - 11/2/2005

11/2/2005 Fuel Factors D-31825

Rate Class	Multiplier	May-Oct	Nov-Apr
Residential	145.15%	\$ 0.0797679	\$ 0.0797679
Commercial Distribution	145.15%	\$ 0.0783277	\$ 0.0817694
Commercial Transmission	145.15%	\$ 0.0738856	\$ 0.0771318

WTU PRICE TO BEAT FUEL FACTOR HISTORY

Docket 24335, Approved - 12/21/01

		Original Fuel Factors D-24335			
Rate Class		Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary		\$ 0.032703	\$ 0.049299	\$ 0.040583	\$ 0.031664
Primary		\$ 0.030711	\$ 0.046299	\$ 0.038125	\$ 0.029742
Transmission		\$ 0.030091	\$ 0.045361	\$ 0.037342	\$ 0.029135

Docket 25874, Approved - 8/26/02

		8/23/02 Fuel Factors D-25874			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	122.0%	\$ 0.039894	\$ 0.060140	\$ 0.049507	\$ 0.038627
Primary	122.0%	\$ 0.037464	\$ 0.056480	\$ 0.046509	\$ 0.036282
Transmission	122.0%	\$ 0.036708	\$ 0.055336	\$ 0.045554	\$ 0.035542

Docket 27377, Approved - 3/24/03

		3/25/03 Fuel Factors D-27377			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	135.00%	\$ 0.053857	\$ 0.081189	\$ 0.066834	\$ 0.052146
Primary	135.00%	\$ 0.050576	\$ 0.076248	\$ 0.062787	\$ 0.048981
Transmission	135.00%	\$ 0.049556	\$ 0.074704	\$ 0.061498	\$ 0.047982

Docket 29292, Approved - 3/15/04

		3/15/04 Fuel Factors D-29292			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	109.00%	\$ 0.058704	\$ 0.088496	\$ 0.072849	\$ 0.056839
Primary	109.00%	\$ 0.055128	\$ 0.083110	\$ 0.068438	\$ 0.053389
Transmission	109.00%	\$ 0.054016	\$ 0.081427	\$ 0.067033	\$ 0.052300

Docket 29844, Approved - 8/9/04

		8/9/04 Fuel Factors D-29844			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	116.70%	\$ 0.068508	\$ 0.103275	\$ 0.085015	\$ 0.066331
Primary	116.70%	\$ 0.064334	\$ 0.096989	\$ 0.079867	\$ 0.062305
Transmission	116.70%	\$ 0.063037	\$ 0.095025	\$ 0.078228	\$ 0.061034

Docket 31276, Approved - 8/1/05

		8/1/05 Fuel Factors D-31276			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	115.30%	\$ 0.078989	\$ 0.119076	\$ 0.098022	\$ 0.076480
Primary	115.30%	\$ 0.074178	\$ 0.111829	\$ 0.092087	\$ 0.071838
Transmission	115.30%	\$ 0.072681	\$ 0.109564	\$ 0.090196	\$ 0.070372

Docket 31843, Approved - 11/2/2005

		11/2/2005 Fuel Factors D-31843			
Rate Class	Multiplier	Dec-Feb	Mar-May	June-Aug	Sept-Nov
Secondary	152.40%	\$ 0.120379	\$ 0.181472	\$ 0.149386	\$ 0.116556
Primary	152.40%	\$ 0.113047	\$ 0.170427	\$ 0.140341	\$ 0.109481
Transmission	152.40%	\$ 0.110766	\$ 0.166976	\$ 0.137459	\$ 0.107247

CPL PRICE TO BEAT FUEL FACTOR HISTORY

Docket 24195, Approved - 12/20/01

		Original Fuel Factors D-24195		
Rate Class		Mar-June	July-Oct	Nov-Feb
Secondary		\$ 0.035173	\$ 0.032620	\$ 0.027677
Primary		\$ 0.033716	\$ 0.031383	\$ 0.026403
Transmission		\$ 0.032926	\$ 0.030216	\$ 0.025569

Docket 25873, Approved - 8/26/02

		8/26/02 Fuel Factors D-25873		
Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	122.0%	\$ 0.042908	\$ 0.039793	\$ 0.033763
Primary	122.0%	\$ 0.041130	\$ 0.038284	\$ 0.032209
Transmission	122.0%	\$ 0.040166	\$ 0.036860	\$ 0.031192

Docket 27376, Approved - 3/24/03

		3/24/03 Fuel Factors D-27376		
Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	135.00%	\$ 0.057926	\$ 0.053721	\$ 0.045580
Primary	135.00%	\$ 0.055526	\$ 0.051683	\$ 0.043482
Transmission	135.00%	\$ 0.054224	\$ 0.049761	\$ 0.042109

Docket 29293, Approved - 3/15/04

		3/15/04 Fuel Factors D-29293		
Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	109.00%	\$ 0.063139	\$ 0.058556	\$ 0.049682
Primary	109.00%	\$ 0.060523	\$ 0.056334	\$ 0.047395
Transmission	109.00%	\$ 0.059104	\$ 0.054239	\$ 0.045899

Docket 29845, Approved - 8/9/04

		8/9/04 Fuel Factors D-29845		
Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	116.70%	\$ 0.073683	\$ 0.068335	\$ 0.057979
Primary	116.70%	\$ 0.070630	\$ 0.065742	\$ 0.055310
Transmission	116.70%	\$ 0.068974	\$ 0.063297	\$ 0.053564

Docket 30966, Approved - 4/29/05

4/29/05 Fuel Factors D-30966

Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	116.66%	\$ 0.085988	\$ 0.079747	\$ 0.067661
Primary	116.66%	\$ 0.082425	\$ 0.076721	\$ 0.064547
Transmission	116.66%	\$ 0.080493	\$ 0.073868	\$ 0.062509

Docket 31842, Approved - 11/2/2005

11/2/2005 Fuel Factors D-31842

Rate Class	Multiplier	Mar-June	July-Oct	Nov-Feb
Secondary	150.70%	\$ 0.129584	\$ 0.120179	\$ 0.101965
Primary	150.70%	\$ 0.124214	\$ 0.115619	\$ 0.097272
Transmission	150.70%	\$ 0.121303	\$ 0.111319	\$ 0.094201

TXU SESCO PRICE TO BEAT FUEL FACTOR HISTORY

Docket 24040, Approved - 12/21/01

Rate Class	Voltage Level
Retail	Secondary
Non-Primary	Secondary
Primary	Primary

Original Fuel Factors D-24040

\$	(0.009934)
\$	(0.007158)
\$	(0.004316)

Docket 28585, Approved - 12/15/03

Rate Class	Voltage Level	Multiplier	12/15/03 Fuel Factors D-28585	
Retail	Secondary		\$	0.010558
Non-Primary	Secondary		\$	0.005659
Primary	Primary		\$	0.007754

Docket 30178, Approved - 12/2/04

Rate Class	Voltage Level	Multiplier	12/2/04 Fuel Factors D-30178	
Retail	Secondary		\$	0.019935
Non-Primary	Secondary		\$	0.013687
Primary	Primary		\$	0.015609

Docket 31968, Approved - 12/19/05

Rate Class	Voltage Level	Multiplier	12/19/05 Fuel Factors D-31968	
Retail	Secondary		\$	0.074123
Non-Primary	Secondary		\$	0.060082
Primary	Primary		\$	0.061010