

**PUBLIC UTILITY COMMISSION OF TEXAS  
RATE REGULATION DIVISION  
ELECTRIC UTILITY BILL COMPARISON**

**JUNE 2009**

| TEXAS UTILITIES             | RESIDENTIAL 500 kWh |       |        |      | RESIDENTIAL 1000 kWh |        |        |      | Last year's avg. kWh usage paired with current rates |              |      |
|-----------------------------|---------------------|-------|--------|------|----------------------|--------|--------|------|--|--------------|------|
|                             | JUNE                |       | %      | Rank | JUNE                 |        | %      | Rank | JUNE 2008  | Average Bill | Rank |
|                             | 2009                | 2008  |        |      | Change               | Low=1  |        |      |  |              |      |
| <b>INVESTOR OWNED</b>       | (\$)                | (\$)  |        |      | (\$)                 | (\$)   |        |      |  |              | (\$) |
| Cap Rock Energy             | 58.59               | 79.09 | -25.9% | 5    | 107.19               | 148.19 | -27.7% | 4    | 1,045  | 109.73       | 4    |
| El Paso Electric            | 63.84               | 63.10 | 1.2%   | 6    | 123.17               | 121.67 | 1.2%   | 6    | 635  | 79.84        | 2    |
| Entergy Texas               | 54.25               | 63.32 | -14.3% | 3    | 103.92               | 122.55 | -15.2% | 3    | 1,540  | 157.58       | 6    |
| Southwestern Public Service | 45.61               | 57.36 | -20.5% | 1    | 85.61                | 109.60 | -21.9% | 1    | 692  | 60.97        | 1    |
| Southwestern Elec Power     | 50.21               | 46.94 | 7.0%   | 2    | 93.64                | 87.12  | 7.5%   | 2    | 1,347  | 123.79       | 5    |
| SWEPSCO North Texas         | 58.31               | 57.72 | 1.0%   | 4    | 110.60               | 111.98 | -1.2%  | 5    | 856  | 94.93        | 3    |
| <b>Average</b>              | 55.14               | 61.26 | -10.0% |      | 104.02               | 116.85 | -11.0% |      | 1,019  | 104.47       |      |

| <b>COOPERATIVES</b> |       |       |        |   |        |        |        |   |       |        |   |
|---------------------|-------|-------|--------|---|--------|--------|--------|---|-------|--------|---|
| Magic Valley EC     | 59.79 | 77.54 | -22.9% | 2 | 104.58 | 140.08 | -25.3% | 2 | 1,462 | 145.96 | 2 |
| Upshur Rural EC     | 46.03 | 48.36 | -4.8%  | 1 | 81.05  | 87.21  | -7.1%  | 1 | 848   | 70.40  | 1 |
| Victoria EC         | 74.92 | 62.91 | 19.1%  | 3 | 131.34 | 108.31 | 21.3%  | 3 | 1,285 | 163.49 | 3 |
| <b>Average</b>      | 60.25 | 62.94 | -4.3%  |   | 105.66 | 111.87 | -5.6%  |   | 1,198 | 126.62 |   |

| <b>TEXAS MUNICIPALITIES</b>     |       |       |        |   |        |        |        |   |       |        |   |
|---------------------------------|-------|-------|--------|---|--------|--------|--------|---|-------|--------|---|
| Austin Energy (City of Austin)  | 42.02 | 42.02 | 0.0%   | 1 | 99.38  | 99.38  | 0.0%   | 3 | 1,233 | 126.11 | 2 |
| CPS (San Antonio)               | 45.42 | 51.51 | -11.8% | 2 | 89.55  | 104.75 | -14.5% | 1 | 1,612 | 145.41 | 3 |
| City of San Marcos              | 52.45 | 51.92 | 1.0%   | 3 | 96.40  | 95.33  | 1.1%   | 2 | 1,196 | 113.67 | 1 |
| <b>Average</b>                  | 46.63 | 48.48 | -3.8%  |   | 95.11  | 99.82  | -4.7%  |   | 1,347 | 128.40 |   |
| <b>Texas Average (Surveyed)</b> | 54.29 | 58.48 | -7.2%  |   | 102.20 | 111.35 | -8.2%  |   | 1,146 | 115.99 |   |

| <b>OTHER U.S. UTILITIES</b>         | 500   | 1000   |
|-------------------------------------|-------|--------|
| Entergy Louisiana                   | 38.93 | 77.84  |
| NSPC (Minnesota)                    | 57.91 | 109.30 |
| OG&E (Oklahoma)                     | 55.67 | 104.46 |
| PSCo (Colorado)                     | 48.23 | 89.27  |
| <b>Other U.S. Utilities Average</b> | 50.19 | 95.22  |

|                                 | 500   | 1000   |
|---------------------------------|-------|--------|
| <b>U.S. AVG. (Feb. 1, 2009)</b> | 56.15 | 112.30 |

| Please direct all questions relating to the distribution of this survey to the Office of Customer Protection (512) 936-7150.<br><br>Reminder to participants: To enable us to publish the comparison on the 15th of each month, we request that your response reach us by the 8th. Thank you for your cooperation.<br><br>Data Source: Data and computations are provided by each utility listed. | Average Usage/Rates - Other U.S. Utilities |        |     |
|---|--|--------|-----|
|   | 1,475                                      | 114.81 | 2   |
|   | 612  | 69.40  | 1   |
|   | 1,382                                      | 141.75 | 3   |
|   | n/a  | n/a    | n/a |
|   | 1,156                                      | 108.65 |     |

**Compiled by: Rate Regulation Division, Public Utility Commission of Texas**

Notes: The bill amounts may include the effects of temporary refunds and/or surcharges for items such as fuel. U.S. Average is based on average revenues from Residential Retail Sales reported by the Energy Information Administration.