

# Report



Benefiting Texans since 1947

Employees Retirement System of Texas

*Fiscal Year 2008 Annual Report*



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# ission

*The mission of the Employees Retirement System of Texas is to enhance the lives of our customers through the efficient delivery of high quality benefits at the lowest practical cost.*

# Messa

*from the Executive Director and Chair, Board of Trustees*

This year's annual report tells some of the stories of our members, retirees and employees. It might be easy to overlook these stories in a year where the economy dominates all the news, but it's important to hear them. The current economic situation makes our mission even more imperative – to the State of Texas, employees, and retirees. The stories in this report are from a handful of people who benefit directly from the State of Texas benefits program. To show the full impact, we would have to gather the 72,678 annuitants who receive a monthly check. Then we would add in the 508,350 who participate in the health insurance program. That's one out of every 47 Texans.

Next, we would need to include the local pharmacists, doctors and hospitals that receive payments from the insurance program. Over the past fiscal year, the self-funded health plan paid out \$366,657,926 in pharmacy payments to independent and retail pharmacies in Texas and another \$1,237,867,849 to Texas doctors, hospitals and other medical providers. These payments could mean the difference between the corner drugstore staying open, or closing its doors.

Finally, we would fold in all of the Texas companies in which the trust fund invests. In fact, 37% of the trust fund portfolio is invested in Texas companies that have their headquarters in Texas, or employ 200 or more employees in Texas. Talk about an economic stimulus!

To get a flavor of the impact on your county, see the table starting on page 21.

Of course, the story for this past year has been the uncertain economy and the effect it has had on everything – including retirement system trust funds in Texas and nationwide. Just one short year ago, this letter highlighted a one-year return rate of 13.88 percent. In FY08, ERS performed relatively well, with a return rate of -4.58 percent. The 20-year aggregate rate of return is a positive 8.09 percent, which exceeds the actuarial assumption of 8.0 percent.

Fortunately, ERS is well-positioned to withstand market fluctuations. Steady contributions from the State of Texas and retirement system members have built a solid financial foundation, and disciplined investment management has

positioned ERS well among its peers. Maintaining perspective is important. ERS has a long investment horizon.

Retirement benefits are funded throughout each employee's working career, starting with their first contribution to the system. However, the actuarial condition of the fund has been negatively affected by a number of trends, including fewer contributing members and more retirees drawing annuities (many of those retiring at first eligibility). These factors have helped to drive up the cost of funding retirement system benefits, according to findings of a five-year experience study completed in 2008. This member experience, combined with the investment marketplace drives up the cost to provide retirement benefits.

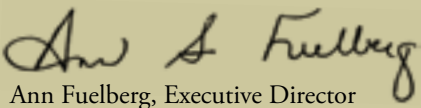
ERS and the State also face the challenge of rising costs and utilization in the Texas Employees Group Benefit Program (GBP). ERS met this challenge head-on this year. In total, cost containment practices saved the state health plan about \$5.4 billion of the \$6.9 billion in charges considered for payment, a reduction of 77 percent.

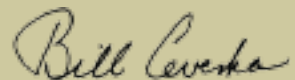
# gde

We are proud to provide service to state employees and retirees that honors their value and dedication to the State. This past year, we made it easier for employees to get crucial retirement information, cutting the time it takes to provide a retirement application packet from five days to one day, and providing instant cost estimates for employees wanting to buy service credit, or withdraw from their retirement account. For our customers affected by Hurricane Ike, we changed retirement check delivery arrangements, if needed, authorized special insurance provisions for customers who needed to see a different doctor, and made sure that insurance providers forwarded medical history records.

On behalf of the ERS Board of Trustees, and the ERS staff, we present this report. We know that state retirees and employees are depending on all of us now, more than ever. With your continued partnership, we are dedicated to serving the people who serve Texas.

Sincerely,

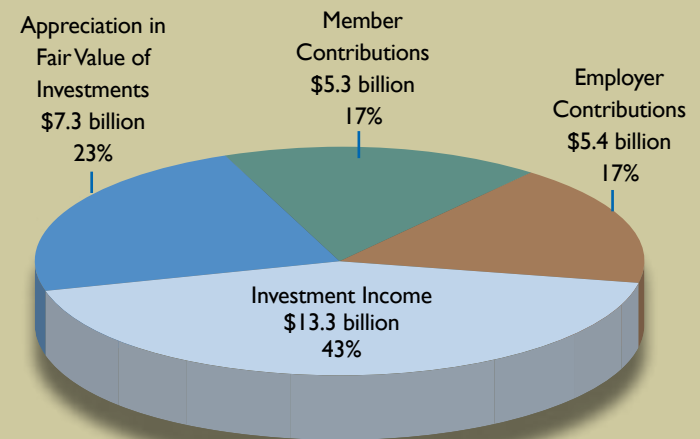
  
Ann Fuelberg, Executive Director

  
Bill Ceverha, Chair, ERS Board of Trustees

## FY08 Accomplishments

- Moved into new investment classes
- Beat our investment policy benchmark
- Entered into a new cost savings prescription benefit manager contract
- Kept the per-member insurance contribution rate the same for the third year in a row
- Retired our mainframe, replacing it with a streamlined pension administration system.

## ERS Trust Revenue & Gains 20-year Aggregate



# Story

*Telling our*



We go to work, we work hard,  
we work for the security of our families.  
We work to prepare for the future.

We look forward to when our hard work  
ends in retirement. We expect our benefits to be  
there for us when we need to recover and heal,  
and also when we have joyous moments in our life.

Here are our stories.

# Snaps

“I have been a T-6 paraplegic since 1994; T-6 means I only have use of my body from the chest up. My health benefits give me more options for medical supplies and equipment, such as my chair, doctor visits and medications. Before, it was a real struggle to get what I needed and it was ridiculously expensive, nearly all my income went to medical.

Without my benefits I would not be able to live independently.”

–Leonard Washington

*Account Examiner*

*Comptroller of Public Accounts*





# hots

## Retirement – FY2008

- Retirement Plans for employees, elected officials, law enforcement and custodial officers (LECOS), and judges
- \$22.3 billion trust fund as of August 31
- 92.6% Funded Ratio<sup>1</sup>
- 51st largest pension fund in the U.S.<sup>2</sup>
- 27th largest public pension fund in the U.S.<sup>3</sup>
- 111th largest pension fund in the world<sup>2</sup>
- 135,171 active members: 134,626 ERS including 33,642 LECOS members; 27 JRS I; 518 JRS II
- 73,266 retirees (72,678 ERS; 471 JRS I; 117 JRS II)
- \$1.4 billion in retirement payments

<sup>1</sup>Actuarial Valuation as of 8/31/2008

<sup>2</sup> According to Pensions & Investment 2008 Data Book, (December 22,2008)

<sup>3</sup> According to Public Fund Survey Summary of Findings for FY2007 (November 2008)

## Insurance Coverage – FY2008:

### Categories of Coverage

- Health—HealthSelect and 6 HMOs
- Dental—Indemnity Plan and DHMO

### Optional Coverages

- Life Insurance
- Voluntary AD&D
- Long-term Care
- Long-term and Short-term Disability
- \$2.35 billion in plan expenditures (projected)
- 508,350 participants: 205,313 Employees; 74,160 Retirees; 213,785 Dependents; 8,500 SKIP Dependents; 6,592 Other

## Texa\$aver – FY2008:

- Over \$1.4 billion in assets
  - \$1.1 billion in 401(k)
  - \$267 million in 457
- 61,692 401(k) accounts
- 15,980 457 accounts

## TexFlex – FY2008:

(Premium Conversion, Health/Dependent Care Reimbursement Accounts)

- \$75.3 million contributed by employees to 40,685 TexFlex accounts
- \$88.3 million estimated tax savings for participants (FICA and FIT)
- \$29.8 million estimated tax savings for state (FICA)

# Retire

“My husband and I retired after working at several state agencies. Between the two of us, we served the state for 52 years. In our jobs, we worked with a lot of employees over the years and we saw how important benefits are in recruiting and retaining state employees.

Now, we are enjoying our time and the benefits we receive, as a result of our service. We love to travel and to be with our children.”

–Linda Delgado-Zuniga  
*Retired, Texas Parks and Wildlife*  
Mauricio Zuniga  
*Retired, Texas Education Agency*



# ment

Total Membership by Category	
Contributing Employees	135,171
Retirees & Beneficiaries	73,266
Non-Vested Inactive	58,142
Vested Inactive	16,079
<b>Total</b>	<b>282,658</b>

ERS administers defined benefit retirement plans for state employees, elected officials, law enforcement and custodial officers (LECOS), and judges. As of August 31, 2008, there were a total of 282,658 individuals participating in one or more retirement plans as either a contributing employee, a retiree or beneficiary, or a former employee who maintains a system account (called inactive).

Total Membership by Plan	
ERS	281,398
LECOS	39,881
JRS II	755
JRS I	505
<b>Total</b>	<b>282,658</b>

Note: LECOS members are included in ERS number

The ratio of retirement plan assets to liabilities, also known as the funded ratio, is one indicator of the financial health of the plan. The ERS funded ratio of 92.6% (as of 8/31/08) ranks in the top 26% of U.S. public funds and well above the national average of 86.1%.

A measurement of ERS' assets and liabilities is done annually through actuarial valuations conducted by a consulting actuary. In assessing a plan's liabilities, certain economic and demographic assumptions are made, including when people will retire, how long they will live, salary increases, and the rates of inflation and investment returns.

ERS must conduct a review of plan experience every five years to compare the plan's actual experience with the assumed experience, as set in the actuarial assumptions. ERS recently concluded a five-year experience study for years 2003-2007. As a result of the study, the ERS Board of Trustees adopted new economic and demographic assumptions recommended by the plan's actuary. These assumptions were used in the annual actuarial valuation as of August 31, 2008.

# Retire

Benefit enhancements enacted from 1995 to 2001 cost the retirement trust fund an estimated \$2.6 billion.

The changes also affected member behavior—accelerating retirement rates.

The FY2008 actuarial valuation of the fund showed a 3% decline in the trust's funded ratio with 1.7% of that decline due to past experience.

Contributions are subject to change based on legislative policy and employee behavior, and the actuarial condition of the fund has been negatively affected by several trends since the year 2000:

- Fewer, active employees contributing to the fund for shorter amounts of time;
- More retirees drawing annuities for longer periods of time, many of whom retired at their first opportunity in response to a major retirement incentive between FY03-FY05. Retirement earlier than the actuarial assumptions will cause both normal costs and the accrued liability of the pension fund to increase. In the past two years, demographic changes—such as more retirements than assumed—have cost the ERS pension fund more than \$300 million;
- More terminated employees leaving their retirement contributions on account with the state; creating a growing unknown future liability; and
- An increase in return-to-work (RTW) retirees working for the state. Agencies such as the Texas Department of Criminal Justice that report difficulty in recruiting and retaining employees are often those with the highest number of return-to-work retirees.

# ment

## Changing Demographics among ERS Membership since 2000

Membership	2000	2008	% Change
<b>Employee Trends</b>			
Number of Active Members	150,656	134,626	- 10.6%
Average Age of Active Members	41.1 years	43.7 years	+ 6.3%
Average Years of Service among Active Members	8.3 years	9.4 years	+ 13.3%
Average Annual Salary	\$30,721	\$39,468	+ 28.5%
<b>Retiree Trends</b>			
Number of Retirees	45,843	72,678	+ 58.5%
Average Annual Annuity	\$15,412	\$18,611	+ 20.8%
Number of Return-to-Work Retirees	553	5,522	+ 899%
<b>Other Membership Trends</b>			
Noncontributing Members (Terminated Members with Money on Account)	40,989	74,221	+ 81.1%

# Benefi

“With four children, a 13 year old, 10 year old twins, and an 8 month old, I have many experiences to share about TexFlex, I feel that I could be the ultimate poster child as much as I use it.

My baby, Giovanni, was ill over the weekend and we had to take him to the emergency room. We went directly to the hospital not realizing there would be a copay for an emergency room visit. We had no checkbook, cash, or credit card, but my husband realized he had his TexFlex card in his wallet. We were able to use the TexFlex card to pay for the emergency room visit. What a lifesaver, needless to say, we always have it with us.

–Catherine Pezulich and Giovanni  
*Disability Retirement Counselor  
Employees Retirement System of Texas*





You may not think too much about your benefits until you find yourself in the emergency room with your new baby. Or, your doctor prescribes medicine to lower your cholesterol. Or, your teenager needs contacts—and braces. That’s when you need your benefits to perform.

The State of Texas’ total employee compensation package equals 67% salary and 33% benefits, according to a recent report from the State Auditor’s Office. A major portion of that benefits package is the health insurance provided as part of the Group Benefits Program (GBP) for each employee and available to eligible dependents. The State picks up the full premium cost for full-time employees and half of the premium cost for eligible dependents. The health insurance plans cover more than 500,000 Texans, offered through a self-funded plan that covers about 90% of enrollees and six health maintenance organizations available in certain parts of Texas.

Who pays for GBP Health Care Benefits (projected for FY2009)	
State contributions for state employees	45.9%
Member cost sharing (copays, coinsurance)	19.6%
Member contributions	14.6%
State contributions for higher ed	11.8%
Local contributions for higher ed	6.7%
Local contributions for TMRS, TCDRS & CSCD	1.4%

The TexFlex program offers a tax-free way to cover out of pocket medical costs like copays and coinsurance. Employees choose to deduct money out of their paychecks into either a flexible spending account – health care to cover medical costs, or a flexible spending account – dependent care to pay for child care expenses.

In FY08, employees contributed \$75.3 million into 40,685 accounts  
 Contributions lower taxable earnings for participating employees saving  
 an estimated \$88.3 million  
 Contributions lower Social Security for the State by an estimated \$29.8 million.

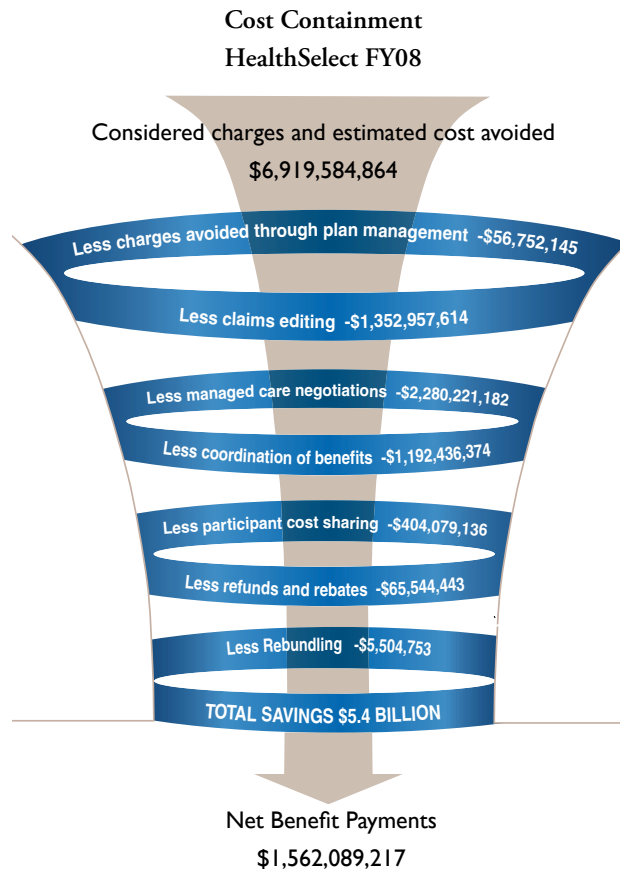
In addition to health insurance, the GBP offers two dental insurance plans, life insurance, short and long-term disability insurance, accidental death and disability insurance and long-term care insurance. The member pays the full cost if they choose to enroll in any of this coverage. The TexFlex health care spending account can also be used to cover out of pocket dental costs, and expenses not covered by health or optional coverage, like glasses and over the counter medications.

# Benefi

## Cost Containment

Because employee health coverage is a significant expense for the State of Texas, ERS devotes a great deal of attention to minimizing and controlling the cost of health care benefits through cost containment programs. In FY08, cost containment practices saved about \$5.4 billion of the \$6.9 billion in HealthSelect charges considered for payment, a reduction of 77 percent. This not only resulted in a substantial savings for the health plan, but also helped hold the State's contribution rate per employee at the same level for the third year in the row. In the absence of cost containment, the FY08 member-only monthly contribution rate would have been \$1,587 rather than \$358 per month.

The Group Benefits Program (GBP) uses an extensive managed care network of health and pharmacy providers to save the state and members money. Negotiating provider discounts with doctors, hospitals, pharmacies and other facilities saved the GBP \$2.3 billion in FY08, which is more than ERS' entire \$2.2 billion health insurance appropriations request for the FY10-FY11 biennium. Claims and utilization review helps ERS understand cost trends, and it helps our admini-



strators identify participants who are eligible for case management services and disease management programs. Some trends of concern:

- There has been steady growth in the percentage of plan payments on behalf of GBP participants who incur more than \$50,000 in annual health benefits.
- Specialty drugs account for less than 1/2 of 1 percent of all scripts dispensed, but represent 13 percent of total prescription drug plan costs.
- Four out of five of the top major diagnostic categories for HealthSelect are considered chronic.

A major factor in lowering costs for the FY10-11 biennium is a newly executed contract for prescription drug benefits, expected to save the GBP \$265 million over its four-year term. Other cost containment strategies have shored up the insurance reserve fund, which will be used to offset increased contribution requests from the State for FY01-FY11. Because health care costs continue to rise faster than wages, cost containment has been an important part of helping ERS to provide the highest quality benefits at the lowest possible cost





### Tex\$aver

The Texas Legislature created the Texa\$aver program to give state workers and higher education employees a tax-deferred investment program to increase their retirement security.

Texa\$aver Key Statistics (data current through August 31, 2008)		
	401k	457
Current plan assets	\$1.1 billion	\$266.8 million
Average Participant balance	\$19,839	\$17,069
Average Monthly deferral	\$235.59	\$335.48
Participants with a balance	61,692	15,980
• Contributing	• 37,399 (61%)	• 10,282 (64%)
• Non-contributing <sup>1</sup>	• 24,293 (39%)	• 5,698 (36%)

<sup>1</sup>60% of noncontributing 401(k) members are terminated employees; 19% are retirees; and 21% are active employees who have stopped monthly deferrals.

Automatic enrollment in the 401(k) began in 2008 for new state employees at one percent of their eligible salary. Those who did not wish to participate could opt out of the program.

Update on Texa\$aver 401(k) Auto-enrollment	
Total number of eligible employees auto-enrolled	24,321
• Of those, 20.6% left state employment by August 31	(5,001)
New hires still auto-enrolled on August 31	19,320
• Another 6.7% auto-enrolled stopped contributing	(1,294)
Final number of new state hires enrolled at 1% or more of salary on August 31, 2008	18,026

*The Bottom Line: 74% of new hires between January and August of 2008 eligible for auto-enrollment remained in Texa\$aver at the end of FY2008. Of those, 438 employees (about 2.3%) increased their contribution to more than 1% of their salary.*

The primary reason for auto-enrolling new employees in Texa\$aver: many studies show that too few workers are saving for retirement. Experts agree that retirees will need to replace more than 85% of their annual pre-retirement income. After 23 years of service, a State of Texas employee will receive about 53% of his or her taxable income from a standard ERS pension annuity. Because the ERS retirement plan was not designed to provide automatic cost-of-living adjustments, ERS encourages employees to use Texa\$aver as a hedge against inflation. Automatic enrollment will significantly increase Texa\$aver participation.

The Legislature does not appropriate funds for the administration of the Texa\$aver program. Administrative expenses for the program are covered by fees charged to participants.

# Invest

“ERS believes in disciplined investing. We collaborate with the Trustees, an advisory committee, staff, and our external advisors, to decide on an investment strategy and then we execute and stay true to that strategy. As Director of Real Estate, my job is to help ERS diversify the trust fund’s investments into what will be a new asset class for us—real estate. There’s an old saying that says, “Don’t put all your eggs in one basket”. That’s really what diversification is all about.

It’s also important to be a disciplined—and diversified—investor on a personal basis. I use the Texa\$aver Program as part of my personal savings. It forces me to save before I even “see” the money and it provides a good tax benefit. The investment products have much lower expenses than what I could receive investing on my own. It should be a nice supplement to the pension I receive when I retire.”

—Robert Sessa

*Director of Real Estate*

*Employees Retirement System of Texas*



# ments

Defined benefit plans are intentionally designed to weather market conditions. The fund recovered from depressed markets in the late 1980s and after September 11, 2001. The FY2008 investment return on ERS trust assets was -4.58%. Since that snapshot, the market has continued to decline.

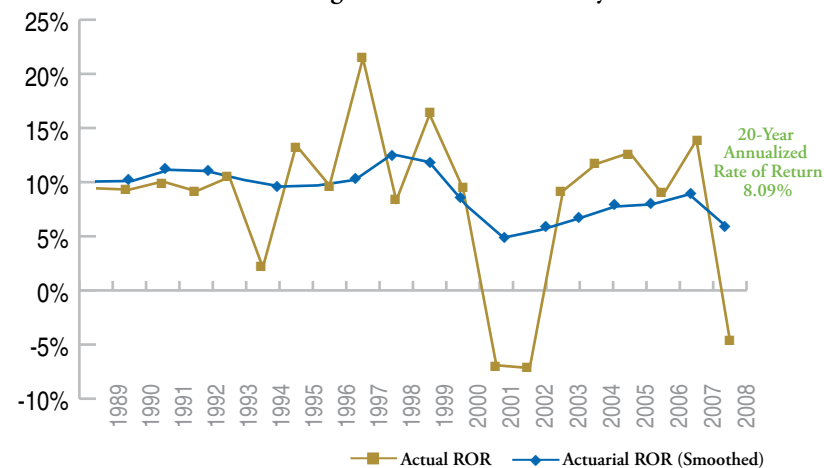
ERS closely monitors the financial markets and makes prudent adjustments. Fortunately, pension funds that are as financially solid as ERS can afford to hold onto investment until they recover.

For FY2008, 92.4% of the negative return is due to unrealized investment losses. Those “paper” losses can regain their value unless they are sold before the value returns.

### Asset Allocation

	Current	Long-Term Target
Global Equity	56%	45%
Fixed Income	40%	33%
Private Equity	0.5%	8%
Diversified Real Estate	1.6%	8%
Hedge Funds	0	5%
Cash	2%	1%

Smoothing Offsets Market Volatility



### Actuarial asset smoothing

To present a more accurate picture of a fund’s long-term value, a recommended practice is to “smooth” out gains and losses. This methodology recognizes 20% of the difference between expected assets and the actual market value of assets from year to year. If the market value is higher than expected, only 20% of the excess amount is reflected in the actuarial value for that year. For instance, ERS had a market rate of return of 13.88% in FY2007, but the fund was valued at an actuarial rate of return of 8.6%. This promotes long-term perspective and limits short-term reactions to both positive and negative markets.

*Telling Our Story*

# Perspe



# ctive

“We know a little bit about history at the General Land Office, since the Republic of Texas Congress established our agency in 1836, shortly after Texas won its independence from Mexico. Today we manage more than 20 million acres of state lands and mineral-right properties. As a surveyor, I know the importance of setting your scope properly. I want ERS to keep the long-term perspective. As a vested employee who plans to retire from the State, I plan on getting my monthly annuity checks for a long time.”

–Bill O’Hara

*Director, Surveying Division Professional Services  
Texas General Land Office*

The world seems a lot different today than it was a year ago. More anxious. Less stable. The markets respond instantaneously to the daily dose of troubling news. In this environment, it’s more important than ever to maintain a long-term focus. ERS monitors the markets daily, but disciplined investors have learned not to overreact. Responding too quickly could limit future investment growth. The system has weathered many ups and downs over our 62 years, and history has shown that markets recover. Even considering the three down years out of the past 20 years, the retirement trust fund earned an aggregate return of 8.09%. While it may take years to recoup the losses of today’s severe downturn, retirement systems are uniquely positioned to withstand such market volatility.

Equally important to the trust’s financial position is member experience, which had a negative effect on the fund in FY2008, almost equal to the investment downturn.

Our youngest beneficiary, a surviving child of an ERS member, is 14 years old and is receiving a lifetime benefit from the trust fund. ERS must maintain a diversified mix of investments designed to meet our growth assumptions over multiple decades so that we can meet the promised obligations to this individual. With our sights set securely on the horizon, our focus continues to be meeting commitments to all ERS members.

# Impact

*Economic impact of ERS programs*

“I decided to leave my neurosurgery and law practice to become the executive director of the Texas Medical Board in 2001. I enjoyed my practices, but I could only affect one person at a time in those vocations, but, as executive director of TMB, I could affect thousands and millions of people simultaneously. It was a challenge I could not pass up.

Since retiring at age 70, I have started another project as a graduate student in the Butler School of Music at the University of Texas. I enjoy the art music of any era, but am a fan of that produced in the 17th–19th centuries. I believe history will add these powerful and pleasing musical genres to the collection of ‘art music’ in the generations to come.”

–Dr. Donald Patrick  
*Retired, Executive Director  
Texas Medical Board*



It's hard to measure the impact of a single individual, like Dr. Patrick, on a community. It is easy to show you the economic impact State of Texas programs have on communities throughout Texas.

Not only do State of Texas benefit programs provide financial security for state employees, retirees and their families. They also are crucial to the local pharmacy, doctor and hospital. As well as the local economy.

Most ERS members retire and spend their annuity payments in Texas. Health benefit claims are paid in Texas, too, to pharmacies, hospitals, doctors and other medical providers.

The chart below details:

- the number of active ERS members (contributing state employees);
- the number of retirees and family members receiving annuity payments who live in Texas;
- the annual amount of those annuity payments;
- the number of participants in the state's self-funded health plan (in addition to state employees, retirees and their eligible dependents, this number will include employees of higher education institutions and community supervision and corrections department employees);
- the annual amount the plan paid to medical providers; and
- the annual amount the plan paid to pharmacies, for each county in Texas. (All amounts are for fiscal year 2008.)

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
ANDERSON	1,847	895	\$14,692,916	5,256	\$14,511,088	\$4,635,574	\$33,839,578
ANDREWS	34	21	\$383,445	84	\$196,518	\$61,336	\$641,299
ANGELINA	1,313	631	\$11,138,066	4,007	\$11,557,382	\$3,116,716	\$25,812,164
ARANSAS	139	111	\$2,026,536	412	\$968,681	\$453,562	\$3,448,780
ARCHER	188	136	\$2,641,750	285	\$1,030,212	\$280,006	\$3,951,968
ARMSTRONG	11	12	\$215,740	39	\$80,468	\$18,365	\$314,574
ATASCOSA	221	116	\$2,886,265	544	\$1,526,607	\$526,524	\$4,939,396
AUSTIN	292	161	\$3,361,510	811	\$2,193,772	\$698,462	\$6,253,745
BAILEY	20	19	\$481,078	48	\$183,016	\$85,092	\$749,186
BANDERA	88	71	\$1,318,126	316	\$633,128	\$314,174	\$2,265,428
BASTROP	1,357	865	\$19,414,282	4,764	\$13,729,580	\$4,356,518	\$37,500,381
BAYLOR	57	33	\$671,836	191	\$451,040	\$226,931	\$1,349,807
BEE	1,339	181	\$3,251,721	3,248	\$8,951,348	\$1,538,135	\$13,741,203
BELL	1,781	751	\$14,539,009	911	\$1,778,599	\$580,721	\$16,898,329
BEXAR	5,360	3,099	\$64,054,032	12,367	\$28,648,982	\$10,979,163	\$103,682,177
BLANCO	64	72	\$1,472,037	326	\$721,113	\$323,217	\$2,516,367
BORDEN	10	3	\$55,264	8	\$9,894	\$4,158	\$69,316
BOSQUE	91	96	\$1,725,397	174	\$612,756	\$163,238	\$2,501,391
BOWIE	634	238	\$5,425,122	2,132	\$4,830,202	\$1,266,987	\$11,522,310
BRAZORIA	1,454	680	\$12,945,702	6,929	\$24,447,316	\$5,349,707	\$42,742,725

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
BRAZOS	865	452	\$10,487,929	1,213	\$2,666,257	\$987,330	\$14,141,516
BREWSTER	87	57	\$1,571,957	1,026	\$2,436,337	\$697,896	\$4,706,190
BRISCOE	41	15	\$191,718	58	\$121,267	\$42,529	\$355,514
BROOKS	37	33	\$732,505	151	\$312,377	\$66,214	\$1,111,096
BROWN	688	338	\$6,665,607	1,859	\$7,180,189	\$1,609,205	\$15,455,001
BURLESON	160	103	\$2,274,883	217	\$793,315	\$190,172	\$3,258,370
BURNET	234	352	\$8,713,979	753	\$2,724,240	\$1,008,418	\$12,446,637
CALDWELL	305	217	\$4,883,706	2,042	\$6,087,263	\$1,500,340	\$12,471,308
CALHOUN	60	29	\$704,849	207	\$522,972	\$166,492	\$1,394,313
CALLAHAN	206	167	\$3,044,441	432	\$1,278,453	\$441,165	\$4,764,059
CAMERON	1,487	731	\$15,101,097	5,551	\$9,105,050	\$2,420,662	\$26,626,809
CAMP	31	26	\$542,078	188	\$486,555	\$169,165	\$1,197,798
CARSON	45	19	\$278,071	87	\$288,934	\$93,618	\$660,623
CASS	271	204	\$5,092,395	1,027	\$1,764,791	\$735,674	\$7,592,860
CASTRO	51	13	\$254,354	43	\$62,841	\$32,034	\$349,229
CHAMBERS	96	63	\$1,142,413	282	\$1,225,987	\$227,390	\$2,595,791
CHEROKEE	1,356	948	\$16,039,812	4,246	\$12,819,963	\$4,052,583	\$32,912,358
CHILDRESS	367	145	\$3,035,822	305	\$813,660	\$271,581	\$4,121,063
CLAY	122	77	\$1,380,315	371	\$1,231,722	\$392,033	\$3,004,070
COCHRAN	15	9	\$257,402	28	\$42,296	\$22,606	\$322,304
COKE	23	18	\$403,061	118	\$285,707	\$79,824	\$768,592
COLEMAN	61	54	\$1,159,590	208	\$500,259	\$159,654	\$1,819,503
COLLIN	518	310	\$6,981,906	3,816	\$11,826,003	\$3,558,783	\$22,366,692
COLLINGSWRTH	50	28	\$540,976	67	\$142,095	\$60,296	\$743,367
COLORADO	73	85	\$1,957,029	472	\$1,642,288	\$396,506	\$3,995,823
COMAL	361	294	\$6,938,268	1,981	\$5,026,256	\$1,686,912	\$13,651,436
COMANCHE	60	76	\$1,524,878	259	\$709,713	\$1,686,912	\$3,921,502
CONCHO	15	15	\$353,700	102	\$201,545	\$72,873	\$628,118
COOKE	327	194	\$3,630,650	1,336	\$4,832,012	\$1,204,583	\$9,667,246
CORYELL	1,499	774	\$12,473,063	513	\$1,255,463	\$387,477	\$14,116,003
COTTLE	26	18	\$365,181	96	\$213,248	\$0	\$578,429
CRANE	14	7	\$271,007	38	\$40,923	\$29,397	\$341,327
CROCKETT	34	20	\$437,355	106	\$197,090	\$118,638	\$753,083
CROSBY	43	24	\$465,546	81	\$152,651	\$68,313	\$686,509



COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
CULBERSON	28	17	\$340,311	114	\$328,951	\$55,350	\$724,613
DALLAM	123	40	\$696,442	147	\$417,511	\$162,671	\$1,276,624
DALLAS	3,776	1,472	\$35,824,149	14,815	\$42,632,621	\$12,434,924	\$90,891,694
DAWSON	345	40	\$865,565	272	\$902,038	\$193,911	\$1,961,515
DEAF SMITH	52	24	\$648,984	109	\$186,268	\$87,693	\$922,945
DELTA	23	36	\$704,351	141	\$259,896	\$178,349	\$1,142,596
DENTON	1,797	697	\$12,593,316	13,367	\$39,577,186	\$11,682,255	\$63,852,757
DEWITT	235	107	\$2,230,566	629	\$1,880,118	\$428,555	\$4,539,240
DICKENS	14	14	\$219,747	29	\$28,385	\$21,505	\$269,637
DIMMIT	76	25	\$573,037	255	\$471,881	\$69,961	\$1,114,880
DONLEY	38	26	\$495,426	183	\$412,799	\$210,372	\$1,118,598
DUVAL	77	50	\$968,003	310	\$808,812	\$164,448	\$1,941,263
EASTLAND	136	87	\$1,746,073	766	\$2,211,549	\$617,515	\$4,575,137
ECTOR	431	183	\$4,712,290	2,089	\$5,076,286	\$1,831,468	\$11,620,044
EDWARDS	10	14	\$302,297	54	\$54,255	\$40,542	\$397,094
ELLIS	278	170	\$3,822,434	11,348	\$28,570,364	\$6,061,562	\$38,454,360
EL PASO	2,749	901	\$19,795,932	1,393	\$3,434,519	\$1,030,279	\$24,260,730
ERATH	111	113	\$2,424,609	476	\$1,221,374	\$461,174	\$4,107,158
FALLS	413	105	\$2,417,131	287	\$778,800	\$142,761	\$3,338,692
FANNIN	374	117	\$2,361,150	1,047	\$3,252,467	\$845,905	\$6,459,522
FAYETTE	122	132	\$2,945,791	656	\$1,494,234	\$566,639	\$5,006,664
FISHER	58	24	\$414,390	75	\$318,140	\$78,865	\$811,395
FLOYD	74	23	\$508,677	90	\$138,777	\$80,408	\$727,862
FOARD	40	23	\$344,455	134	\$260,915	\$69,541	\$674,911
FORT BEND	2,775	1,003	\$20,665,600	9,055	\$27,945,096	\$5,160,743	\$53,771,438
FRANKLIN	53	35	\$833,085	211	\$567,084	\$210,947	\$1,611,116
FREESTONE	476	240	\$3,735,934	1,179	\$3,556,130	\$903,119	\$8,195,183
FRIO	207	66	\$1,397,198	669	\$1,637,990	\$308,874	\$3,344,062
GAINES	30	9	\$189,832	42	\$43,431	\$25,403	\$258,666
GALVESTON	1,120	432	\$9,368,397	5,287	\$16,356,226	\$3,987,849	\$29,712,472
GARZA	26	34	\$670,784	71	\$146,843	\$61,665	\$879,291
GILLESPIE	105	193	\$4,081,465	627	\$1,724,513	\$806,246	\$6,612,224
GLASSCOCK	3	2	\$23,109	13	\$17,786	\$18,012	\$58,908
GOLIAD	93	54	\$1,200,515	319	\$727,899	\$244,219	\$2,172,633

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
GONZALES	74	94	\$2,049,399	425	\$1,353,398	\$502,861	\$3,905,659
GRAY	239	101	\$1,701,508	298	\$924,571	\$293,800	\$2,919,879
GRAYSON	386	277	\$5,822,715	2,067	\$6,538,748	\$1,902,645	\$14,264,108
GREGG	315	276	\$5,733,080	1,880	\$4,666,483	\$1,968,973	\$12,368,536
GRIMES	390	119	\$1,839,553	746	\$2,678,391	\$729,820	\$5,247,764
GUADALUPE	277	232	\$5,005,634	1,275	\$2,989,074	\$1,206,752	\$9,201,460
HALE	452	83	\$1,748,340	475	\$1,113,920	\$366,769	\$3,229,028
HALL	78	15	\$303,801	75	\$190,744	\$101,986	\$596,530
HAMILTON	88	69	\$1,455,335	121	\$259,422	\$171,966	\$1,886,723
HANSFORD	5	8	\$151,722	26	\$60,292	\$19,378	\$231,392
HARDEMAN	141	58	\$868,051	390	\$1,286,632	\$351,940	\$2,506,623
HARDIN	271	163	\$3,728,910	1,352	\$4,854,364	\$1,256,607	\$9,839,881
HARRIS	8,337	2,498	\$59,259,093	40,339	\$111,532,277	\$29,117,483	\$199,908,854
HARRISON	198	133	\$2,771,784	764	\$1,925,853	\$709,570	\$5,407,206
HARTLEY	48	4	\$48,673	18	\$10,372	\$10,973	\$70,018
HASKELL	53	42	\$1,070,574	122	\$292,316	\$141,633	\$1,504,522
HAYS	1,748	987	\$26,016,212	10,431	\$26,290,347	\$8,368,907	\$60,675,465
HEMPHILL	6	6	\$172,064	34	\$45,126	\$61,273	\$278,462
HENDERSON	548	288	\$5,603,999	2,122	\$5,690,459	\$1,782,922	\$13,077,380
HIDALGO	2,528	903	\$22,015,746	9,457	\$17,650,384	\$3,967,677	\$43,633,807
HILL	154	123	\$2,312,070	729	\$2,496,097	\$638,052	\$5,446,219
HOCKLEY	110	40	\$1,108,038	688	\$1,558,754	\$619,754	\$3,286,545
HOOD	76	108	\$2,469,737	575	\$1,921,916	\$833,385	\$5,225,038
HOPKINS	184	119	\$2,680,758	642	\$1,461,259	\$637,427	\$4,779,444
HOUSTON	886	361	\$6,577,492	2,496	\$6,095,775	\$1,631,058	\$14,304,325
HOWARD	602	319	\$5,032,916	2,020	\$5,437,246	\$1,556,206	\$12,026,368
HUDSPETH	24	20	\$412,839	104	\$188,376	\$52,709	\$653,924
HUNT	272	342	\$5,857,428	785	\$2,462,079	\$774,369	\$9,093,876
HUTCHINSON	85	33	\$810,645	305	\$999,054	\$318,167	\$2,127,865
IRION	5	4	\$94,606	26	\$113,929	\$25,549	\$234,084
JACK	39	40	\$861,644	186	\$406,292	\$166,484	\$1,434,421
JACKSON	46	46	\$1,033,199	233	\$585,341	\$171,317	\$1,789,858
JASPER	369	131	\$2,823,326	1,094	\$2,950,434	\$767,378	\$6,541,138
JEFF DAVIS	59	41	\$764,118	204	\$443,707	\$165,175	\$1,373,000

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
JEFFERSON	2,028	676	\$14,909,093	7,451	\$21,215,589	\$5,469,735	\$41,594,416
JIM HOGG	29	35	\$733,118	144	\$1,140,554	\$98,436	\$1,972,108
JIM WELLS	229	98	\$1,961,510	766	\$1,832,394	\$423,252	\$4,217,156
JOHNSON	311	257	\$5,645,480	1,651	\$4,810,100	\$1,583,064	\$12,038,645
JONES	274	109	\$2,018,982	386	\$912,839	\$295,182	\$3,227,004
KARNES	284	68	\$1,675,742	820	\$1,793,815	\$515,816	\$3,985,373
KAUFMAN	654	322	\$5,592,110	2,551	\$7,503,477	\$2,082,504	\$15,178,090
KENDALL	57	64	\$1,336,243	514	\$1,083,922	\$643,515	\$3,063,679
KENEDY	3	3	\$90,361	9	\$221,418	\$28,721	\$340,500
KENT	9	12	\$246,964	16	\$21,911	\$22,729	\$291,604
KERR	561	530	\$9,759,009	1,790	\$5,515,221	\$1,932,055	\$17,206,285
KIMBLE	54	47	\$1,055,366	228	\$615,854	\$210,081	\$1,881,301
KING	4	3	\$60,810	8	\$16,388	\$10,675	\$87,872
KINNEY	24	17	\$420,077	101	\$268,050	\$44,742	\$732,869
KLEBERG	118	57	\$1,156,728	409	\$862,269	\$255,860	\$2,274,857
KNOX	31	30	\$719,927	92	\$289,847	\$136,128	\$1,145,902
LAMAR	286	263	\$6,508,504	381	\$447,099	\$148,894	\$7,104,497
LAMB	74	26	\$736,890	1,446	\$4,173,751	\$1,409,507	\$6,320,147
LAMPASAS	226	127	\$2,852,321	122	\$163,744	\$87,794	\$3,103,859
LA SALLE	121	41	\$962,267	231	\$669,409	\$295,060	\$1,926,735
LAVACA	197	186	\$5,052,898	1,029	\$3,001,555	\$849,800	\$8,904,254
LEE	349	206	\$4,312,453	915	\$3,120,239	\$733,817	\$8,166,508
LEON	224	187	\$3,346,274	955	\$2,121,415	\$777,953	\$6,245,643
LIBERTY	556	145	\$2,754,044	1,708	\$5,948,315	\$1,137,322	\$9,839,682
LIMESTONE	925	590	\$9,151,005	2,234	\$7,440,956	\$2,206,455	\$18,798,415
LIPSCOMB	6	3	\$38,625	18	\$21,200	\$10,148	\$69,972
LIVE OAK	90	53	\$1,059,216	308	\$1,080,109	\$214,745	\$2,354,070
LLANO	53	156	\$3,777,801	429	\$962,117	\$640,054	\$5,379,972
LOVING	0	0	\$0	0	\$0	\$0	\$0
LUBBOCK	2,346	888	\$19,359,940	12,291	\$36,740,889	\$10,804,800	\$66,905,628
LYNN	60	19	\$437,237	95	\$244,211	\$56,301	\$737,750
MADISON	414	167	\$2,896,045	985	\$2,629,557	\$642,851	\$6,168,453
MARION	35	26	\$611,537	147	\$496,512	\$190,379	\$1,298,428
MARTIN	20	12	\$308,335	78	\$173,543	\$37,918	\$519,797

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
MASON	22	31	\$802,136	126	\$253,173	\$184,821	\$1,240,130
MATAGORDA	154	90	\$1,983,169	558	\$1,389,166	\$392,283	\$3,764,618
MAVERICK	138	76	\$1,679,593	621	\$709,931	\$220,016	\$2,609,540
MCCULLOCH	46	63	\$1,402,550	226	\$1,063,726	\$223,629	\$2,689,905
MCLENNAN	1,610	833	\$20,316,044	2,737	\$7,689,221	\$2,855,052	\$30,860,318
MCMULLEN	22	7	\$107,089	63	\$351,750	\$33,777	\$492,615
MEDINA	380	168	\$3,477,716	804	\$2,202,086	\$652,481	\$6,332,283
MENARD	12	12	\$267,604	48	\$81,800	\$27,105	\$376,509
MIDLAND	508	199	\$4,926,919	2,198	\$5,263,622	\$1,924,977	\$12,115,518
MILAM	129	110	\$2,313,572	201	\$435,640	\$214,877	\$2,964,089
MILLS	42	34	\$750,482	74	\$133,429	\$71,830	\$955,741
MITCHELL	250	62	\$1,319,265	402	\$2,115,450	\$229,898	\$3,664,614
MONTAGUE	77	84	\$2,000,260	394	\$1,437,817	\$372,080	\$3,810,157
MONTGOMERY	1,043	534	\$10,578,084	5,571	\$19,079,441	\$4,799,626	\$34,457,151
MOORE	42	19	\$340,697	112	\$352,805	\$136,371	\$829,872
MORRIS	86	41	\$821,842	348	\$677,909	\$347,737	\$1,847,489
MOTLEY	14	11	\$237,848	29	\$62,993	\$18,615	\$319,456
NACOGDOCHES	319	247	\$4,996,001	4,127	\$10,578,599	\$3,605,639	\$19,180,240
NAVARRO	431	228	\$4,374,513	1,725	\$4,598,895	\$1,399,561	\$10,372,970
NEWTON	74	46	\$998,580	240	\$437,115	\$224,895	\$1,660,590
NOLAN	135	54	\$1,262,974	349	\$769,078	\$294,990	\$2,327,042
NUECES	1,979	891	\$17,884,603	6,569	\$17,179,561	\$4,716,145	\$39,780,309
OCHILTREE	16	7	\$121,866	61	\$298,852	\$72,753	\$493,472
OLDHAM	13	9	\$145,436	18	\$31,601	\$18,025	\$195,062
ORANGE	312	137	\$3,012,766	1,461	\$4,649,825	\$1,330,460	\$8,993,052
PALO PINTO	104	90	\$2,172,047	462	\$1,649,800	\$411,575	\$4,233,422
PANOLA	63	67	\$1,576,201	452	\$1,377,459	\$565,076	\$3,518,736
PARKER	215	169	\$3,978,213	1,508	\$4,175,860	\$1,500,835	\$9,654,908
PARMER	26	5	\$79,212	37	\$112,051	\$30,504	\$221,766
PECOS	299	76	\$1,874,392	665	\$2,264,210	\$413,834	\$4,552,437
POLK	698	265	\$5,344,024	1,992	\$6,087,891	\$1,558,218	\$12,990,132
POTTER	943	331	\$6,479,661	1,674	\$5,354,455	\$1,605,317	\$13,439,433
PRESIDIO	77	31	\$727,977	244	\$394,204	\$133,229	\$1,255,411
RAINS	37	38	\$716,773	136	\$318,947	\$110,335	\$1,146,055

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
RANDALL	1,203	484	\$10,667,307	2,492	\$6,729,464	\$2,776,339	\$20,173,110
REAGAN	7	6	\$111,187	19	\$43,045	\$21,524	\$175,755
REAL	25	23	\$493,930	105	\$188,583	\$89,040	\$771,553
RED RIVER	113	76	\$1,645,540	435	\$1,297,383	\$410,743	\$3,353,666
REEVES	105	41	\$1,013,723	227	\$481,833	\$162,494	\$1,658,050
REFUGIO	57	27	\$566,203	207	\$658,489	\$166,457	\$1,391,149
ROBERTS	6	6	\$112,089	26	\$21,546	\$9,052	\$142,688
ROBERTSON	118	93	\$2,318,491	207	\$327,791	\$201,768	\$2,848,049
ROCKWALL	124	60	\$1,652,416	719	\$2,947,108	\$639,275	\$5,238,799
RUNNELS	60	43	\$774,699	251	\$521,640	\$189,511	\$1,485,850
RUSK	194	145	\$2,934,783	767	\$1,991,455	\$639,650	\$5,565,888
SABINE	44	55	\$1,146,399	196	\$344,488	\$304,142	\$1,795,029
SAN AUGUSTINE	53	41	\$771,639	233	\$735,786	\$155,402	\$1,662,828
SAN JACINTO	364	120	\$2,214,974	916	\$3,217,128	\$724,363	\$6,156,465
SAN PATRICIO	369	162	\$3,921,709	1,406	\$4,495,969	\$1,093,911	\$9,511,589
SAN SABA	113	48	\$1,167,827	210	\$420,512	\$129,340	\$1,717,679
SCHLEICHER	14	8	\$220,918	50	\$72,603	\$28,639	\$322,160
SCURRY	294	94	\$1,739,643	683	\$2,451,701	\$566,916	\$4,758,260
SHACKELFORD	47	16	\$326,484	82	\$1,144,207	\$122,515	\$1,593,206
SHELBY	60	71	\$1,532,113	386	\$763,688	\$322,151	\$2,617,952
SHERMAN	8	6	\$55,321	18	\$74,550	\$22,125	\$151,997
SMITH	1,117	678	\$15,328,857	4,731	\$12,347,458	\$4,937,370	\$32,613,685
SOMERVELL	19	31	\$658,299	128	\$419,866	\$139,575	\$1,217,740
STARR	175	68	\$1,304,484	627	\$967,133	\$246,360	\$2,517,977
STEPHENS	132	69	\$1,326,349	314	\$922,426	\$245,786	\$2,494,560
STERLING	12	9	\$159,992	41	\$176,485	\$48,216	\$384,693
STONEWALL	21	13	\$354,930	15	\$22,486	\$11,993	\$389,409
SUTTON	26	24	\$481,691	100	\$256,535	\$113,009	\$851,236
SWISHER	99	37	\$717,245	156	\$392,727	\$126,540	\$1,236,511
TARRANT	3,220	1,482	\$32,336,517	13,852	\$40,133,846	\$12,456,785	\$84,927,148
TAYLOR	2,458	1,064	\$18,851,903	4,002	\$12,422,928	\$3,861,099	\$35,135,930
TERRELL	22	10	\$196,005	50	\$33,544	\$35,262	\$264,812
TERRY	132	37	\$690,312	183	\$505,159	\$147,594	\$1,343,065
THROCKMORTON	22	7	\$160,921	79	\$139,791	\$44,435	\$345,147

COUNTY NAME	ERS ACTIVE MEMBERS	NUMBER OF ANNUITANTS	ANNUITY PAYMENTS	HEALTH SELECT PARTICIPANTS	HEALTH SELECT PLAN PAYMENTS	PHARMACY PLAN PAYMENTS	TOTAL PAYMENTS IN COUNTY
TITUS	109	93	\$2,348,124	576	\$1,583,364	\$602,942	\$4,534,429
TOM GREEN	1,159	656	\$13,360,231	4,756	\$12,633,247	\$4,002,517	\$29,995,995
TRAVIS	25,573	10,916	\$285,595,268	53,729	\$155,297,308	\$51,824,952	\$492,717,528
TRINITY	553	254	\$4,112,349	1,729	\$6,082,850	\$1,323,360	\$11,518,559
TYLER	322	130	\$2,099,737	954	\$2,546,111	\$694,736	\$5,340,584
UPSHUR	99	98	\$2,120,005	478	\$1,055,178	\$406,823	\$3,582,006
UPTON	17	16	\$274,130	37	\$210,904	\$32,190	\$517,224
UVALDE	177	116	\$2,853,259	1,258	\$3,090,867	\$835,881	\$6,780,008
VALVERDE	172	133	\$3,201,527	712	\$1,316,585	\$348,347	\$4,866,460
VAN ZANDT	287	210	\$3,427,335	991	\$2,663,535	\$940,155	\$7,031,025
VICTORIA	352	190	\$4,623,206	1,934	\$4,634,675	\$1,716,412	\$10,974,292
WALKER	3,563	1,449	\$30,900,067	11,388	\$30,632,543	\$8,305,404	\$69,838,015
WALLER	111	42	\$728,801	379	\$927,170	\$180,449	\$1,836,420
WARD	150	64	\$1,403,182	393	\$963,762	\$228,626	\$2,595,570
WASHINGTON	750	357	\$6,491,814	1,614	\$3,401,119	\$1,294,607	\$11,187,540
WEBB	716	276	\$6,502,865	3,488	\$4,892,847	\$1,341,884	\$12,737,596
WHARTON	215	159	\$3,072,541	1,462	\$4,228,450	\$1,046,566	\$8,347,557
WHEELER	37	18	\$392,431	61	\$131,044	\$56,656	\$580,131
WICHITA	1,904	753	\$13,822,624	6,325	\$21,162,237	\$6,310,095	\$41,294,957
WILBARGER	1,036	399	\$6,456,314	2,540	\$9,099,146	\$2,359,009	\$17,914,469
WILLACY	122	71	\$1,476,275	468	\$760,244	\$280,061	\$2,516,579
WILLIAMSON	4,501	2,234	\$56,116,335	15,026	\$42,977,658	\$13,738,635	\$112,832,627
WILSON	224	164	\$3,055,043	662	\$1,556,711	\$461,040	\$5,072,794
WINKLER	28	21	\$342,255	92	\$242,394	\$66,364	\$651,013
WISE	127	100	\$2,164,544	756	\$2,508,979	\$699,168	\$5,372,691
WOOD	199	154	\$3,047,842	803	\$1,749,300	\$784,848	\$5,581,990
YOAKUM	17	12	\$255,060	22	\$102,314	\$35,376	\$392,750
YOUNG	98	58	\$1,328,001	359	\$1,048,037	\$428,743	\$2,804,781
ZAPATA	20	19	\$426,528	104	\$133,533	\$50,951	\$611,012
ZAVALA	83	29	\$641,548	295	\$483,751	\$128,338	\$1,253,637
<b>GRAND TOTAL FOR TEXAS</b>	<b>135,811</b>	<b>63,530</b> (in Texas)	<b>\$1,394,134,594</b>	<b>444,738</b>	<b>\$1,237,867,849</b>	<b>\$366,657,926</b>	<b>\$2,998,660,369</b>

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# Annual



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