

GAS SERVICES DIVISION  
 GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

DESCRIPTION: Distribution Sales STATUS: A  
 EFFECTIVE DATE: 09/22/2005 ORIGINAL CONTRACT DATE: RECEIVED DATE: 12/04/2008  
 GAS CONSUMED: N AMENDMENT DATE: 09/22/2005 OPERATOR NO:  
 BILLS RENDERED: Y INACTIVE DATE:

RATE SCHEDULE

SCHEDULE ID	DESCRIPTION
4000 A	<p>Westbrook City of</p> <p>Minimum Monthly Bill in Phase One is \$10.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase One is \$6.19, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Cost of Gas in Phase One is per GCR Provision, Gas Cost Recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:</p> <p>Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.</p> <p>Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month.</p> <p>The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month.</p> <p>Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.</p> <p>Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month. Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf). Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas (Mcf) of gas metered to customers in a sales month.</p> <p>Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered. Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.</p> <p>Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.</p> <p>Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).</p> <p>Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a</p>

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**RATE SCHEDULE**

SCHEDULE ID

DESCRIPTION

given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet.

Example Calculation:

Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00.  
 Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).  
 Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691).  
 Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0).  
 Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost:  
 \$10,329,80(=1,781x\$5.8000).  
 Gas Cost Recovery Rate: \$6,2303 per Mcf (= \$10,329.80/1,658). (GCRR)\*: \*To be applied in March Billing Month.

Rate Case Expense Surcharge per Mcf in Phase One is \$0.30, subject to rate case expense surcharge provision as follows; Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

4001 A

City of Wesbrook

Minimum Monthly Bill in Phase Two is \$15.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase Two is \$7.17, Rate to be applied to metered volume rounded to the nearest 100 cubic feet. Cost of Gas in

Phase Two is per GCR Provision,

Gas cost recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:

Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.

Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month.

The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month.

Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.

Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month.

Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf).

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**RATE SCHEDULE**

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DESCRIPTION

Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas(Mcf) of gas metered to customers in a sales month.

Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.

Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.

Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.

Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet.

Example Calculation:

Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00.

Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).

Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691).

Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0).

Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost:

\$10,329,80(=1,781x\$5.8000).

Gas Cost Recovery Rate: \$6,2303 per Mcf (=\$10,329.80/1,658). (GCRR)\*: \*To be

applied in March Billing Month. Rate Case Expense Surcharge per Mcf in Phase Two is \$0.30, subject to rate case expense surcharge provision as follows;

Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

**RATE ADJUSTMENT PROVISIONS**

None

## GAS SERVICES DIVISION

## GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

<b>CUSTOMERS</b>				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
3	N	MCF	\$8.2400	01/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.0300	02/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.8900	12/15/2007
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$9.1000	03/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$10.6600	04/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$11.5500	05/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$12.2900	06/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$14.9800	07/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$15.7100	08/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$11.0200	09/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$7.6500	01/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$10.1100	10/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$8.8300	11/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.5200	12/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$6.5200	02/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.8900	03/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook			
3	N	MCF	\$4.6800	04/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook			

## GAS SERVICES DIVISION

## GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 1

## CUSTOMERS

<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
3	N	MCF	\$4.8600	05/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook			

## REASONS FOR FILING

NEW?: N RRC DOCKET NO: CITY ORDINANCE NO:

AMENDMENT(EXPLAIN):

OTHER(EXPLAIN): Refiled to correct the PGA's for March 2008 thru September 2008.

## SERVICES

<u>TYPE OF SERVICE</u>	<u>SERVICE DESCRIPTION</u>
A	Residential Sales
<u>OTHER TYPE DESCRIPTION</u>	
B	Commercial Sales
<u>OTHER TYPE DESCRIPTION</u>	

GAS SERVICES DIVISION  
 GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

DESCRIPTION: Distribution Sales STATUS: A  
 EFFECTIVE DATE: 11/29/2005 ORIGINAL CONTRACT DATE: 11/29/2005 RECEIVED DATE: 12/04/2008  
 GAS CONSUMED: N AMENDMENT DATE: OPERATOR NO:  
 BILLS RENDERED: Y INACTIVE DATE:

RATE SCHEDULE

SCHEDULE ID	DESCRIPTION
4002 -A	<p>City of Westbrook Environs</p> <p>Minimum Monthly Bill in Phase One is \$10.00, Minimum Bill includes no gas consumption allowance. Each Mcf in Phase One is \$6.19, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Cost of Gas in Phase One is per GCR Provision, Gas Cost Recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet.</p> <p>Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:</p> <p>Definitions and Calculations: Sales Month is the calendar month during which gas is physically received into the distribution system and delivered to customers.</p> <p>Billing Month is the calendar month during which the utility is billed for gas purchased and issues bills for gas sales which occurred during the preceding month. The billing month is normally one month after the sales month. For example, December is normally the billing month for the November sales month. Gas Cost Incurred is the total cost of gas purchased by the utility during a Sales Month, and includes any corrections or adjustments, whether to the applicable Sales Month or to prior periods.</p> <p>Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month. Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas Purchased (Mcf).</p> <p>Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month. Gas Sales is the volume of gas (Mcf) of gas metered to customers in a sales month.</p> <p>Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.</p> <p>Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.</p> <p>Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.</p> <p>Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG. Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).</p>

## GAS SERVICES DIVISION

## GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

## RATE SCHEDULE

SCHEDULE IDDESCRIPTION

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet. Example Calculation: Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00. Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800).

Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691). Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0). Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost: \$10,329,80(=1,781x\$5.8000).

Gas Cost Recovery Rate: \$6,2303 per Mcf (=\$10,329.80/1,658). (GCRR)\*: \*To be applied in March Billing Month. Rate Case Expense Surcharge per Mcf in Phase One is \$0.30, subject to rate case expense surcharge provision as follows;

Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

4003-A

City of Westbrook Environs

Minimum Monthly Bill in Phase Two is \$15.00, Minimum Bill includes no gas consumption allowance.

Each Mcf in Phase Two is \$7.17, Rate to be applied to metered volume rounded to the nearest 100 cubic feet.

Cost of Gas in Phase Two is per GCR Provision, Gas cost recovery rate to be applied to metered volume rounded to the nearest 100 cubic feet. Gas Cost Recovery Provision is as follows; Each monthly bill shall include a charge per Mcf for the allowable cost of gas incurred in the prior service month, said charge to be computed in accordance with the following terms and provisions:

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Gas Purchased is the total volume (Mcf) of gas purchased and metered into the distribution system in a sales month.

Weighted Average Cost of Gas (WACOG) is equal to Gas Cost incurred divided by Gas

GAS SERVICES DIVISION  
 GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

**RATE SCHEDULE**

SCHEDULE ID

DESCRIPTION

Purchased (Mcf).

Gas Delivered is the volume of gas (Mcf) metered out of the system in a sales month.

Gas Sales is the volume of gas(Mcf) of gas metered to customers in a sales month.

Lost and Unaccounted For Gas is the difference between the volume of Gas Purchased and Gas Delivered.

Allowable Lost and Unaccounted For Gas is the actual volume of LUG or 5% (five percent) of gas purchases, whichever is less, but not less than zero.

Allowable Gas Purchased is the sum of Gas Delivered and Allowable Lost and Unaccounted For Gas.

Allowable Gas Cost is equal to Allowable Gas Purchased times WACOG.

Gas Cost Recovery Rate (GCRR)(Mcf) is equal to Allowable Gas Cost divided by Gas Sales (Mcf).

Application of the Gas Cost Recovery Rate: The Gas Cost Recovery Rate (GCRR) for a given sales month shall be applied in the immediately ensuing billing month, so that the sales volumes upon which the Gas Cost Recovery Rate is calculated are the same sales volumes to which the GCRR is applied. The GCRR shall be applied to metered sales volumes rounded to the nearest 100 cubic feet. Example Calculation: Sales Month: February. Billing Month: March. Gas Cost Incurred: \$10,440.00. Gas Purchased: 1,800 Mcf. WACOG: \$5,8000 per Mcf (\$10,440/1800). Gas Delivered: 1,691 Mcf. Gas Sold: 1,658 Mcf. LUG: 109 Mcf (1,800-1,691). Allowable LUG 90 Mcf (=1,800x5% or 109, whichever is less, but not less than 0). Allowable Gas Purchased: 1,781 Mcf (1,691+90). Allowable Gas Cost: \$10,329,80(=1,781x\$5.8000). Gas Cost Recovery Rate: \$6,2303 per Mcf (= \$10,329.80/1,658). (GCRR)\*: \*To be applied in March Billing Month.

Rate Case Expense Surcharge per Mcf in Phase Two is \$0.30, subject to rate case expense surcharge provision as follows; Rate Case Expense Surcharge is to be applied to rate case expenses approved for recovery by the applicable regulatory authority until such expenses have been recovered, at which time the surcharge shall be discontinued.

**RATE ADJUSTMENT PROVISIONS**

None



GAS SERVICES DIVISION  
GSD - 1 TARIFF REPORT

RRC COID: 251 COMPANY NAME: MITCHELL COUNTY UTILITY CO.

TARIFF CODE: DS RRC TARIFF NO: 13515

<b>CUSTOMERS</b>				
<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$8.2400	01/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$8.0300	02/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.8900	12/15/2007
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$9.1000	03/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$10.6600	04/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$11.5500	05/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$12.2900	06/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$14.9800	07/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$15.7100	08/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$11.0200	09/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$7.6500	01/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$10.1100	10/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$8.8300	11/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.5200	12/15/2008
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$6.5200	02/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.8900	03/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook Environs			
18151	N	MCF	\$4.6800	04/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

## GAS SERVICES DIVISION

## GSD - 1 TARIFF REPORT

<b>RRC COID:</b> 251	<b>COMPANY NAME:</b> MITCHELL COUNTY UTILITY CO.
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<b>TARIFF CODE:</b> DS	<b>RRC TARIFF NO:</b> 13515
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**CUSTOMERS**

<u>RRC CUSTOMER NO</u>	<u>CONFIDENTIAL?</u>	<u>BILLING UNIT</u>	<u>PGA CURRENT CHARGE</u>	<u>PGA EFFECTIVE DATE</u>
18151	N	MCF	\$4.8600	05/15/2009
<u>CUSTOMER NAME</u>	City of Westbrook Environs			

**REASONS FOR FILING**

<b>NEW?:</b> N	<b>RRC DOCKET NO:</b>	<b>CITY ORDINANCE NO:</b>
<b>AMENDMENT( EXPLAIN ):</b>		
<b>OTHER( EXPLAIN ):</b> Refiled to correct the PGA's for March 2008 thru September 2008.		

**SERVICES**

<u>TYPE OF SERVICE</u>	<u>SERVICE DESCRIPTION</u>
A	Residential Sales
<u>OTHER TYPE DESCRIPTION</u>	
B	Commercial Sales
<u>OTHER TYPE DESCRIPTION</u>	