

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**For the Quarter Ending August 31, 2002**

<b>Reporting Requirements</b>	<b>Appropriated Funds</b>	<b>All Other Funds</b>	<b>Contractor Data</b>
1. Total number of hours paid for all employees in this quarter	75,831.00		0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on August 31, 2002	145		Not Applicable
4. Number of part-time employees (headcount) on August 31, 2002	2		Not Applicable
5. Number of contract individuals performing services on August 31, 2002	4		Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from FTE Cap.	0		Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.  
Not Applicable.

**Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio.**

<b>Agency Head</b>	<b>Manager Headcount</b>	<b>Supervisor Headcount</b>	<b>Non-Supervisory Staff Headcount</b>
<u>1</u>	<u>6</u>	<u>12</u>	<u>128</u>