

## FTE STATE EMPLOYEE QUARTERLY REPORT

### AGENCY 452

For the Quarter Ending November 30, 2000

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	73,051.00		0.0
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on February 29, 2000	141.0		Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	1.0		Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2000	1.0		Not Applicable

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed. Not Applicable.

**Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio.**

Agency Head	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>7</u>	<u>14</u>	<u>117</u>