

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**452, Department of Licensing and Regulation**

<b>Fiscal Year: 2003</b>	<b>Quarter: 3</b>	<b>Hours per FTE: 520</b>
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Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	75,896.00	0	0
2. Number of full-time employees (headcount) on last working day of this quarter:	144	0	N/A
3. Number of part-time employees (headcount) on last working day of this quarter:	2	0	N/A
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	N/A

5. Explanation of Variance/Comments: None provided.

6. Agency-wide headcounts used in computing the management-to-staff ratio:

<u>Agency Head (Executive Director)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	10	12	124