

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

452, Department of Licensing and Regulation

Fiscal Year: 2004	Quarter: 2	Hours per FTE: 520
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Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter:	86,806.50	0	0	0
2. Number of full-time employees (headcount) on last working day of this quarter:	167	0	N/A	N/A
3. Number of part-time employees (headcount) on last working day of this quarter:	3	0	N/A	N/A
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	7	0	N/A	N/A

5. Explanation of Variance/Comments: TDLR's FTE cap increased to 185.5 as a result of HB1487, SB279 and HB24 (78th Legislative Session).

Management-to-Staff Ratio Components	<u>Agency Head (Exec. Director)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
6. Agency-wide headcounts by level and responsibility of staff:	1	9	4	157
7. Total hours paid by level and responsibility of staff:	520.00	4,680.00	2,080.00	79,926.50