

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**452, Department of Licensing and Regulation**

<b>Fiscal Year: 2004</b>	<b>Quarter: 1</b>	<b>Hours per FTE: 520</b>
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Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter:	78,795.20	0	0	0
2. Number of full-time employees (headcount) on last working day of this quarter:	155	0	N/A	N/A
3. Number of part-time employees (headcount) on last working day of this quarter:	3	0	N/A	N/A
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	N/A	N/A

5. Explanation of Variance/Comments: TDLR's FTE cap increased to 185.5 as a result of HB1487, SB279 and HB24.

<b>Management-to-Staff Ratio Components</b>	<u>Agency Head (Exec. Director)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
6. Agency-wide headcounts by level and responsibility of staff:	1	9	5	144
7. Total hours paid by level and responsibility of staff:	520.00	4,680.00	2,600.00	71,515.00