

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

452, Department of Licensing and Regulation

Fiscal Year: 2003	Quarter: 1	Hours per FTE: 520
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Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	76,607.35	0	0
2. Number of full-time employees (headcount) on last working day of this quarter:	147	0	N/A
3. Number of part-time employees (headcount) on last working day of this quarter:	3	0	N/A
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	N/A

5. Explanation of Variance/Comments: None provided.

6. Agency-wide headcounts used in computing the management-to-staff ratio:

<u>Agency Head (Executive Director)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	8	12	130