

FTE STATE EMPLOYEE QUARTERLY REPORT FOR AGY 452
For the Quarter Ending November 30, 2001

Reporting Requirements	Appropriated Funds	Employees Paid from All Other Funds	Contractor Data
1. Total number of hours paid for all state employees in this quarter	74,136.50		0
2. Number of hours for one full-time employee in this quarter.	520	520	520
3. Number of full-time employees (headcount) on November 30, 2001.	144.0		Not Applicable
4. Number of part-time employees (headcount) on November 30, 2001.	1.0		Not Applicable
5. Number of consultants and contract individuals performing services on November 30, 2001.	1.0		Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from FTE cap.	0		Not applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition. Not Applicable.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio.

Agency Head	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>6</u>	<u>14</u>	<u>123.5</u>