

FTE STATE EMPLOYEE QUARTERLY REPORT FOR AGY 452
For the Quarter Ending August 31, 2000

Reporting Requirements	Employees Paid from Approp. Funds	Employees Paid from All Other Funds	Contract/Temp Worker Hours (Approp. Funds)
1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter	72,011.50		0.0
2. Number of hours for one full-time employee in this quarter	528	528	528
3. Number of full-time employees (headcount) on February 29, 2000	139.0		Not Applicable
4. Number of part-time employees (headcount) on February 29, 2000	0.0		Not Applicable
5. Number of consultants and contract individuals performing services on August 31, 2000	3.0		Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed. Not Applicable.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio.

Agency Head	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
<u>1</u>	<u>7</u>	<u>14</u>	<u>117</u>