American Recovery and Reinvestment Act of 2009



Drinking Water

State Revolving Fund Intended Use Plan

Texas Water Development Board • PO Box 13231 • Austin, TX 78711 www.twdb.state.tx.us/assistance/financial/fin_infrastructure/dwsrf.asp

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I. INTRODUCTION

This Intended Use Plan (IUP) accompanies the State of Texas' application for a capitalization grant for the Drinking Water State Revolving Fund (DWSRF) program under the American Recovery and Reinvestment Act of 2009 (ARRA). The IUP identifies the intended uses of the funds that will be made available to the State of Texas' DWSRF loan program from the ARRA capitalization grant totaling \$160,656,000 which includes \$6,426,240 for program administration and \$154,229,760 for financial assistance. The Texas Water Development Board (TWDB) administers this program in accordance with the provisions of the ARRA, P.L. 111-5; Safe Drinking Water Act Amendments of 1996 (SDWA); Section 15.4061, Water Code; and 31 Texas Administrative Code Chapter 371 (TWDB rules) as waived or modified by action of the TWDB's board in order to implement special requirements of ARRA.

The TWDB continues to pursue a long range plan to protect the future health and viability of the DWSRF while providing financial assistance to political subdivisions, investor-owned utilities (IOUs), and eligible non-profit/non-community (NPNC) applicants for water infrastructure and treatment, and source water protection projects in Texas.

II. ARRA DWSRF GOALS

The State of Texas is committed to using the capitalization grant for which it is applying to provide assistance to water systems for capital improvement projects that will proceed quickly to construction, create jobs, generate long-term benefits from infrastructure investment, and further the water quality objectives of the SDWA. The TWDB intends to award all assistance available under the ARRA in full conformance with the deadlines established by the ARRA legislation and the terms and conditions of the capitalization grant award. The objectives of the ARRA, as they relate to the SRF, are:

- "To preserve and create jobs and promote economic recovery."
- "To assist those most impacted by the recession."
- "To provide investments needed to increase economic efficiency by spurring technological advances in science and health."
- "To invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits."
- "To stabilize state and local government budgets, in order to minimize and avoid restrictions in essential services and counterproductive state and local tax increases."

The TWDB appreciates these objectives and believes this IUP is fully supportive.

A. Short-Term Goals of the ARRA DWSRF

- 1. The TWDB will maximize the use of the ARRA funds to achieve the objectives of the ARRA and to provide for projects that are designed to meet the public health protection needs of the state. This includes:
 - issuing assistance agreements that require assistance recipients to enter into contracts for construction or begin construction by February 17, 2010;
 - targeting funds to maximize job creation and economic benefits;
 - giving preference to activities that can be started and completed expeditiously, including a goal of using at least 50 percent of the funds for activities that can be initiated not later than 120 days after the date of the enactment of the ARRA, or June 17, 2009 by utilizing a "ready to proceed" criterion for assigning top priority for

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funding projects within this timeframe;

- assuring that not less than 50 percent of the ARRA capitalization grant shall be in the form of additional subsidization to eligible recipients in the form of forgiveness of principal, negative interest loans or grants or any combination of these;
- assuring that not less than 20 percent of the ARRA capitalization grant shall provide funds for projects, or portions of projects, that include green infrastructure, water or energy efficiency improvements or other environmentally innovative activities; and
- reporting on the environmental and economic impact of DWSRF loans/grants made with ARRA funds and developing, updating, and expanding a portfolio of reports for transparency.
- 2. For the ARRA, the TWDB will conduct application meetings with potential borrowers and solicit and review applications, resulting in binding commitments representing \$154,229,760 in loans/grants. In addition, the TWDB anticipates that all projects will be under construction or under contract for construction by February 17, 2010.

B. Long-Term Goals of the DWSRF

- 1. Restore and maintain the chemical, biological, and physical integrity of the state's public drinking water by developing a financial and technical program capable of funding annually all projects which pose the most serious risk to public health and compliance with the SDWA. Progress toward meeting this goal will be documented by discussing the activities conducted during the year to ensure that the most critical health problems are being addressed. This will include the incorporation of environmental benefits measures in conjunction with the EPA workgroup on measures. Progress toward meeting this goal will be documented by providing information on strategic assessment of changing needs and ongoing or completed changes aimed at addressing those needs.
- 2. The TWDB will maintain the fiscal integrity of the DWSRF and assure continuous enhancement of the fund for future generations. Progress toward meeting this goal will be documented by continuing discussions with the EPA on issues such as leverage bonds, pre-design funding options, lending rate policies, loan monitoring activities, and loan default information.
- **3.** The TWDB will maintain the DWSRF into perpetuity. Progress toward meeting this goal will be provided via reporting on the annual capacity modeling and changes in capacity.

Implementation of the ARRA will not impede these long-term goals.

III. SOURCES ANDS USES OF FUNDS

The TWDB, on behalf of the State of Texas, is applying for a capitalization grant in the amount of \$160,656,000. This represents the amount that the state is eligible to receive under the state's allocation from the supplemental appropriation enacted under the ARRA. The following table identifies the sources and uses of ARRA funds available to the DWSRF program.

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Statement of Sources and Uses of Capital for ARRA Projects

Sources	
Capitalization Grant	\$160,656,000
Total Sources	\$160,656,000
Uses	
4% Admin.	\$6,426,240
Loans/Grants Funded	ψ0, 4 20,240
Project Assistance Subsidization	80,328,000
Green Projects	32,131,200
Program Loans	41,770,560
Total Uses	\$160,656,000
Net Sources (Uses)	\$0

The ARRA statute and EPA's ARRA guidance specifically allows for the transfer of funds between the Clean Water State Revolving Fund and the Drinking Water State Revolving Fund and §§15.601(c) and 15.609(c) of the Texas Water Code may also be interpreted to permit such a transfer; however, the TWDB does not plan to transfer funds at this time.

IV. CRITERIA AND METHOD OF DISTRIBUTION OF FUNDS

A. Solicitation of Project Information

In accordance with TWDB rules, project information was solicited from eligible entities across the state. A DWSRF IUP solicitation packet was mailed to all known existing water systems on October 24, 2008. The deadline for submitting the IUP information was January 23, 2009.

The information required in the IUP solicitation packet consisted of:

- a description of the proposed project;
- information needed to rate the project (except for source water protection projects, rating factors include health and compliance, physical deficiency, consolidation, and affordability);
- the estimated total project cost;
- an estimated schedule for construction of the proposed project;
- county map showing location of service area;
- current Health and Compliance Factor and/or MCL Violations and Physical Deficiencies and proposed project solutions;
- · disadvantaged communities worksheet (if applicable); and
- such other information as may be requested by the Executive Administrator.

In order to solicit potential applicants and to assist entities with filling out the IUP project solicitation forms, staff conducted six SRF workshops around the state.

SRF Workshops

	-
Date	Location
November 13, 2008	Bryan
November 18, 2008	Amarillo
November 20, 2008	Edinburg
December 4, 2008	Dallas
December 9, 2008	Abilene
December 11, 2008	Odessa

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In December 2008, the TWDB began conducting a comprehensive outreach campaign to alert potential borrowers of prospective federal plans to provide economic recovery stimulus funding. On December 29, 2008, a special notice regarding the solicitation of project information for potential economic recovery funds was mailed to approximately 3,700 water and wastewater entities. In March 2009, a new web site was launched to disseminate information about the economic recovery funding process. Information on the web site was updated as details changed and became finalized at the federal level. Additionally, projects that had not already closed loans under the SFY 2009 DWSRF IUP were evaluated for inclusion on the ARRA Project Priority List (Appendix C).

On April 9, 2009, the TWDB distributed an email announcement regarding a web-based ARRA Survey designed to solicit additional information in order to ascertain whether a project was ready to proceed and was eligible as a green project. Recipients of the survey were all entities with projects that submitted their project information forms on time and projects that had not already closed loans under the SFY 2009 DWSRF IUP. The deadline for completing the survey was May 4, 2009.

The TWDB has focused on reaching out to communities with ready to proceed projects and those that may be eligible for additional subsidization assistance. As a result of this effort, the DWSRF program has identified over \$3.4 billion in eligible projects that could be ready to proceed to construction within the deadlines established by the ARRA. The Project Priority List (Appendix C) includes projects that have been assessed through the DWSRF prioritization process.

B. Additional Subsidization

The ARRA requires that not less than 50 percent of capitalization grant funds shall be awarded in the form of additional subsidies. In March 2009, the TWDB adopted a policy that the additional subsidization would be made available to those entities that meet existing SRF program eligibility requirements as disadvantaged communities and that the additional subsidization would be offered in the form of a grant.

The Project Priority List (Appendix C) demonstrates that at least 50 percent of the ARRA capitalization grant funds of \$160,656,000, or \$80,328,000, will be provided via grant to disadvantaged communities. Any subsequent revision to the Project Priority List will likewise demonstrate that at least 50 percent of the ARRA capitalization grant funds will be provided via grant to disadvantaged communities. If a project qualifies for additional subsidization and receives ARRA funding but exceeds the minimum 50 percent reserved for disadvantaged communities, the entirety of ARRA funding will be awarded as grant.

Local governmental entities and other recipients of ARRA grants are subject to federal regulations relating to administrative requirements for grants. These regulations, at 40 Code of Federal Regulation Part 31, contain requirements relating to:

 standards for financial management that require financial reporting, certain types of accounting records, budget control, source documentation that supports the accounting records, and cash management standards; allowable costs governed by Office of Management and Budget Circular A-87; requirements for matching grants; restrictions on income derived from grants; audits; budget changes; purchase, use, and disposition of equipment purchased with federal grant funds; and copyrights;

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- procurement standards relating to federal grant funds; these standards relate to competitive bidding, procurement of professional services, codes of conduct, sealed bids, bonding requirements, and certain provisions that must be contained in construction contracts;
- monitoring and reporting relating to performance goals; performance reports, including construction performance reports; and
- retention and access requirements for records and closeout requirements.

Note that the above requirements are in addition to the ARRA's Buy American requirements.

C. Green Project Reserve

The ARRA requires that, to the extent there are sufficient eligible project applications, not less than 20 percent of the capitalization grant funds shall be for projects to address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities. To address this requirement, the TWDB evaluated which projects appear likely to qualify as green infrastructure projects using information provided in the project solicitation submission, the ARRA Survey, and the green resolicitation. All green reserve project descriptions will be sent to the EPA for evaluation. The EPA will determine which projects are categorically, or unquestionably, green and which projects will require a business case of the project's green qualifications. Once the business cases have been developed, they will be submitted to the EPA and reviewed by a panel of subject matter experts. The Green Panel will ultimately approve or reject the business case for each project.

Pursuant to the results obtained by the screening process, the Project Priority List (Appendix C) will show that a minimum of 20 percent of the total capitalization grant funds of \$160,656,000, or \$32,131,200, will be for projects or portions of projects meeting one or more of the specific objectives required by this provision. If sufficient green infrastructure projects do not meet the required 20 percent threshold, the TWDB will make another solicitation before August 17, 2009 for additional projects and will amend the IUP to include the green projects in an effort to meet the 20 percent mark.

Summary of Green Infrastructure Projects

Community Size		mber of ojects	Estimated Green Cost			
Small (< 10,000 population)	15	33%	\$49,652,026	32%		
Large (≥ 10,000 population)	31	67%	\$103,279,919	68%		
Total	46	100%	\$152,931,945	100%		

D. Resolicitation for Green Projects

Although some form of federal stimulus appropriation was anticipated at the time of the initial solicitation for DWSRF projects that were due in January 2009, the provisions of ARRA were unknown. The enactment of ARRA on February 17, 2009, included a provision that at least 20 percent of the capitalization grant must be reserved for green projects. Guidance of March 2, 2009, from EPA cautioned that if "the projects in a State's IUP do not appear to contain qualifying projects or components of projects with a total value of at least 20 percent of the ARRA capitalization grant to the State, then [ARRA] requires the State to make timely and concerted solicitation for projects" and to add sufficient green projects to the State's IUP to ensure 20 percent funding. Review of the DWSRF projects and discussions with representatives of EPA Region 6 led staff to conclude that a resolicitation was necessary,

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especially in view of the ARRA time constraints for final award of grant funds. On May 21, 2009, the TWDB provided an additional opportunity to public water systems to submit project information to identify green projects that would be ready to proceed under ARRA timelines. This resolicitation went to those systems that had responded to the original solicitation as well as those that had not done so. Those that had responded already were requested to provide additional, project-specific information and a business case in support of the project's green qualifications. Those not having previously responded were required to submit project information as well as the business case. All systems were provided an example of a business case and copies of EPA guidance. The resolicitation for new projects was concluded on June 1, 2009, and the additional projects were evaluated and incorporated into this ARRA DWSRF IUP as appropriate based on the criteria set forth herein. Accordingly, the resolicitation incorporated additional guidance from EPA representatives, including the request for sufficient information to effectively document the decision-making process regarding cost breakdowns, environmental benefits, and efficiency analyses based on modeling and calculations to be used in establishing business cases for green projects. The TWDB believes that there are sufficient projects to meet the green reserve that are ready to proceed.

E. Notice of Availability of Funds

Notice is hereby given of the availability of \$154,229,760 in ARRA loan/grant funds. This amount includes:

- approximately \$80,328,000 in Additional Subsidization (Disadvantaged Communities) funds
- approximately \$32,131,200 in Green Project funds
- approximately \$41,770,560 in remaining funds

F. Distribution of Funds

Reference is made to a funding line. The term funding line refers to the point on the Project Priority List (Appendix C) where the sum of project costs is equal to the amount of funds available. The funding line will be adjusted downward when an entity above the line is not ready to proceed, does not fulfill the 50 percent and/or 20 percent ARRA reserve requirements for which the applicant has been prioritized, decides not to apply, or fails to submit a timely and complete application.

If, at any time during the above-described period, an entity above the funding line submits written notification that it does not intend to submit an application, or if there are insufficient applications demonstrating readiness to proceed to obligate the ARRA funds available (including Disadvantaged Community and green), the funds will be made available to other entities as described in IV.I. Prioritization and Tie Breaking Process in order to accommodate additional projects to utilize the funds that otherwise would not be committed. The Executive Administrator will notify such additional entities in writing and will invite the submittal of applications. Entities receiving a formal notice to make application will have 30 days from the date of notice of availability of funds to submit applications for assistance.

To be complete, the application must include sealed plans and specifications and final environmental determinations, and must demonstrate that all property requirements are in place (i.e., easements obtained, ownership of plant site or long term lease executed) and otherwise evidence that the construction start date is reliable and is timely for ARRA

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purposes. If an applicant fails to submit a complete application and is unwilling or unable to render the application complete within **five business days** of notice from the Executive Administrator that the application is incomplete, then the applicant will be considered for funding under the SFY 2010 DWSRF IUP or SFY 2009 DWSRF IUP, as appropriate, and the ARRA funding line will be adjusted downward in priority order to accommodate additional projects which would utilize the funds that would otherwise not be committed.

If, based on a review of an application for ARRA funding, or at any time prior to closing a commitment, the Executive Administrator determines that the project is not ready to proceed to construction or to be under contract on or before February 17, 2010, the applicant will be considered for funding under the SFY 2010 DWSRF IUP or SFY 2009 DWSRF IUP, as appropriate, and the funding line will be adjusted downward in priority order to accommodate additional projects which would utilize the funds that would otherwise not be committed.

The Executive Administrator may exercise the discretion to move the funding line downward according to the process described in I. Prioritization and Tie Breaking Process in order to ensure allocated funding for disadvantaged communities and green projects. As required by the SDWA, a minimum of 15 percent of available funds will be made available to small communities (systems serving populations of less than 10,000).

Each IUP is a stand-alone document and lists projects for a given legislative initiative or fiscal year. Thus, in this case, those projects prioritized below the funding line could potentially move to the top of the list. Entities that submit inadequate or no application may resubmit project information for the following year's IUP.

G. Funding Options

The following ARRA funding options are available under the DWSRF program:

1. Additional Subsidization (Disadvantaged Communities) Funding

The ARRA requires that not less than 50 percent of the capitalization grant, or \$80,328,000 be used to provide additional subsidization to eligible entities in the form of principal forgiveness, negative interest loans, grants, or any combination of these. To meet this requirement, the Disadvantaged Communities funding option will offer assistance in the form of 100 percent grant to eligible entities who qualify as disadvantaged. The 2.25 percent loan origination fee will be waived for ARRA-funded projects. Following is a summary of projects from entities that qualify as disadvantaged:

Summary of Disadvantaged Communities Projects

Community Size		ber of jects	Total Cost	
Small (< 10,000 population)	104	80%	\$415,545,000	34%
Large (≥ 10,000 population)	26	20%	\$793,385,000	66%
Total	130	100%	\$1,208,930,000	100%

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- a. Definition A disadvantaged community is defined as a service area of a political subdivision that has an adjusted median household income which is no more than 75 percent of the state median household income for the most recent year for which statistics are available; and
 - i. if the service area is not charged for sewer services, has a household cost factor for water rates that is greater than or equal to 1.0 percent; or
 - ii. if the service area is charged for water and sewer services, has a combined household cost factor for water and sewer rates that is greater than or equal to 2.0 percent.

The household cost factor is calculated as the sum of the average yearly water bill and the cost of the proposed project divided by the adjusted median household income. The combined household cost factor is calculated as the sum of the average yearly water bill, the average yearly sewer bill, and the cost of the proposed project divided by the adjusted median household income.

A community is a disadvantaged community if it meets the definition of a disadvantaged community presently or becomes a disadvantaged community as a result of a proposed project (i.e., incorporates a previously unserved disadvantaged community).

- b. Eligibility TWDB staff determines eligibility for the Disadvantaged Communities funding option. To be eligible for this funding option, the entity must be either (i) a political subdivision that is a disadvantaged community or will serve an area that is located outside the boundaries of the political subdivision and the area served meets the definition of a disadvantaged community; or (ii) an owner of a community water system that is ordered by the Texas Commission on Environmental Quality (TCEQ) to provide service to a disadvantaged community, provided that the financial assistance is for the sole purpose of providing service to the disadvantaged community.
- **c.** Required Information The criteria for determining eligibility for Disadvantaged Communities funding consists of the adjusted median household income, household costs for water and sewer, and costs for the proposed project. There are two methods to determine the adjusted median household income.
 - i. Use the following formula:

(2000 Annual Median Household Income) x (Current Texas Consumer Price Index)
(2000 Texas Consumer Price Index)

OR

ii. Use data from a survey approved by the Executive Administrator of a statistically acceptable sampling of customers in the service area completed within the last 12 months. Required survey information is provided to the entity by TWDB staff during the solicitation process.

Other required information is calculated as follows:

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Average Annual Water Bill = (Avg. # of persons/household) x (2,325 gallons/person/month) x (Monthly water rate) x (12)

Average Annual Sewer Bill = (Avg. # of persons/household) x (1,279 gallons/person/month) x

= (Monthly sewer rate) x (12)

Household Cost Factor = (Average Annual Water Bill) + (Annual Loan Cost)

(Adjusted Median Household Income)

Combined Household Cost Factor = (Avg. Annual Water Bill) + (Avg. Annual Sewer Bill) + (Annual Loan Cost)
(Adjusted Median Household Income)

If taxes, surcharges, or other fees are used to subsidize the water and/or sewer system, the average annual amount per household may be included in calculating the household cost factor or the combined household cost factor.

If a project fails to qualify under the criteria for disadvantaged community status, the TWDB may consider making grant funding available if the applicant can otherwise demonstrate inability to repay a loan. This will require a finding by the TWDB that the applicant could not otherwise afford an SRF loan based on consideration of factors presented by the applicant.

2. Mainstream Funding

The Mainstream funding option will offer assistance in the form of 0 percent interest rate loans to eligible entities that do not qualify for the Additional Subsidization (Disadvantaged Communities) funding option. The 2.25 percent loan origination fee will be waived for ARRA-funded projects.

Summary of Mainstream Projects

Community Size		ber of jects	Total Cost	
Small (< 10,000 population)	247	52%	\$569,044,000	26%
Large (≥ 10,000 population)	231	48%	\$1,649,709,900	74%
Total	478	100%	\$2,218,753,900	100%

The TWDB requires applicants seeking ARRA funds to complete and submit a Preaward Compliance Review Report which lists the federal requirements that they must adhere to, commonly referred to as federal crosscutters. The ARRA includes a number of new crosscutting requirements that will apply to projects funded in part or in whole with funds made available by the ARRA (see VI. Special Conditions for ARRA Funds).

H. Preference for Expedited Construction

The ARRA requires that priority be given to projects that will be ready to proceed to actual construction within 12 months of the date of ARRA enactment, or February 17, 2010. In compliance with this requirement, the TWDB will use construction start dates and additional applicable information obtained via the TWDB's ARRA Survey and during the comment period to determine which projects can be started and completed expeditiously.

In addition, ARRA section 1602 requires that "recipients shall give preference to activities that can be started and completed expeditiously, including a goal of using at least 50 percent of the funds for activities that can be initiated not later than 120 days after... enactment" of the ARRA. The TWDB intends to implement this preference by first prioritizing ARRA funding for

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those projects that appear most likely to be able to start construction by June 17, 2009.

I. Prioritization and Tie Breaking Process

Prior to prioritizing the projects, the state's SDWA primacy agency, TCEQ, rates each project by applying criteria specified under TWDB rules. These include total health and compliance factors, total physical deficiencies, and consolidation factors. The TWDB evaluates projects for affordability and one point is added for the combined factor (total rating score).

Prioritization has incorporated the directives of the ARRA, beginning with determining whether a project evidences that the applicant is ready to proceed to construction or to a fully funded construction contract by no later than February 17, 2010. Accordingly, any project that fails to indicate a projected construction or construction contract date on or before February 17, 2010, is excluded from the prioritization for ARRA capitalization grant funding. The remaining projects are then listed with first priority assigned to stated construction start dates from present through June 30, 2009, consistent with ARRA's directive that preference be given to projects shown ready to proceed within 120 days of ARRA enactment. Projects are then ranked on the basis of the combined factor (total rating score). Priority is then given to all projects demonstrating start dates in July 2009, followed by projects with start dates in August 2009, and continuing succeeding months. Within each month, projects are ranked by the total rating scores.

Projects are then evaluated to determine whether the project qualifies for additional subsidization based on benefits to a disadvantaged community or qualifies as green and, if so, the percent of the project so qualifying. A funding line is drawn based on allocation of at least 50 percent of the allotted funds to disadvantaged communities. Projects are then evaluated based on green infrastructure with priority based on the start dates as described above. In some instances, this results in projects with higher total rating scores and start date but failing to qualify as green or disadvantaged being bypassed in order to comply with the minimum funding requirements for green and additional subsidization. In the event a project benefits a disadvantaged community and qualifies as green, funds for that project will be counted toward the allocation for deep subsidization and also will be counted toward the green reserve. The TWDB will work with those applicants whose projects are not fully funded within the funding line to determine if additional funding for the project can be made available from the base DWSRF or other appropriate TWDB programs within ARRA time constraints. Any additional funding from the base DWSRF program will be subject to ARRA crosscutters, with the exception of projects in distinct and severable phases (e.g., a design phase and a build phase) in which case ARRA crosscutters will not apply to any phase funded exclusively from non-ARRA funds.

In the event that minimum funding allocations for green or disadvantaged communities are not satisfied, funds are reassigned to projects in order to fund the necessary allocation for total funding, with first preference given to the earliest construction start date and total rating score.

Projects have been prioritized for receipt of ARRA funding based on applicant representations regarding the readiness of the projects and related construction contracts to proceed by a certain date. Therefore, applicants receiving an invitation to submit an application for ARRA funding will be required to include with the application complete project plans and specifications for all construction contracts, along with copies of fully executed consultant, utility service, or other related contracts, sealed plans and specifications, final

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environmental determinations, demonstration that all real estate matters (easements, site location) are resolved, and all necessary permits are in place. This must be submitted within 30 days of the date the invitation is extended, provided that the invitation is made on or after the date the applicant has represented the project will be ready to proceed (and on the basis of which their project has been given priority for funding). Should the date of the invitation precede the date used for establishing priority, the Executive Administrator will establish an appropriate time period for submittal of the documents specified, but in no event will that time exceed 30 days following the applicant's prioritization date. Failure to submit all documentation by the specified deadline will result in disqualification and the related project funding will be reallocated to other projects on the IUP pursuant to criteria described herein.

If it is determined in review of an application that a project that was prioritized for funding on the basis of being green does not meet EPA criteria for green, the project will be disqualified for ARRA funding if the project does not otherwise receive prioritization based on the other criteria for selection described herein. If, after attempting to reallocate funds to replace any disqualified project, there is a shortage of projects to satisfy the green reserve, the shortage will be held in reserve and the TWDB will proceed with an additional public solicitation for additional green projects as soon as practicable. After selection of new, eligible projects, the remaining green reserve will be applied pursuant to criteria described herein.

As a final matter, if necessary, tie-breakers are based on (1) lower population first; (2) availability of other cash resources to partially finance the project; (3) county unemployment rate; and (4) project serving military or Homeland Security installations.

As noted above and at IV.F. Distribution of Funds, in the event an applicant withdraws, fails to move forward with a complete application within critical time constraints, or fails to maintain the project as ready to proceed and the project is removed from the funding list, the funds reserved for that project will be provided to an otherwise unfunded project based on earliest projected construction start date by month and total rating score within that month, provided the project also meets any applicable requirements for green or disadvantaged community.

J. Avoidance of Reallotment/Relationship to Base Program

In order to meet the requirements of the ARRA, the TWDB agrees to issue assistance agreements requiring assistance recipients to enter into contracts for construction or begin construction by February 17, 2010. Furthermore, every assistance recipient must provide a signed certification that contracts have been signed in an amount equal to the full value of the signed assistance agreement within 12 months of the date of ARRA enactment, and if applicable, that construction has commenced. The TWDB will include conditions in its assistance agreements to ensure that recipients make timely progress with respect to entering into contracts and/or construction.

The ARRA requires the EPA Administrator to reallocate any funds that do not meet the required deadline for contracts or construction. In order to implement this provision, the EPA will immediately deobligate funds from awarded grants that are not under contract within 12 months of the date of ARRA enactment. The EPA will rely on required reporting to determine if funds are not under contract. All reporting on contracts must be complete no later than 14 days after the deadline for contracts for construction.

To better ensure that EPA does not reallocate, from Texas, any funds from the ARRA special capitalization grant, the TWDB will extend special provisional invitations to applicants, whose

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projects are not prioritized above the funding line, to prepare a complete application that may be considered in the event a project above the funding line is removed from the list because the applicant chooses not to proceed or fails to demonstrate the project is ready to proceed within ARRA time constraints. Those applicants providing a complete application within 30 days of receiving a special provisional invitation will be funded under the ARRA DWSRF IUP (if a higher ranking project fails to qualify) or will be funded from the 2010 DWSRF IUP with a loan at 0 percent interest from base program funding.

In addition, if an applicant is awarded ARRA funds but the funding is insufficient for the entire cost of the project due to limitations under the ARRA grant, TWDB ARRA rules, or program administration, the applicant will be given the option of a 0 percent interest loan from the base DWSRF program for the remaining cost of the project, subject to any limitations in the base DWSRF program rules and capacity. In this event, the applicant will be required to comply with all ARRA requirements, including Davis-Bacon and Buy American, in the use of DWSRF base program funds.

The TWDB has considered the possibility of transferring funds between the CWSRF and DWSRF and has determined that no transfer will be required for either program in order to comply with the ARRA time constraints. However, the TWDB intends to carefully monitor the processing of applications through commitment of funds and closure on loans and grants and will reconsider transfers if necessary and appropriate.

In the event that funds appropriated by the ARRA are deobligated, such funds will be reallotted to other states on the same basis as was applicable to the initial allotment of funds. None of the funds reallotted shall be made available to any State which was subject to reallotment. Any sum made available to a State by reallotment under this section shall be in addition to any funds otherwise allotted to such State for grants under this appropriation. Furthermore, in order to participate in the reallotment of funds, a State must certify through an amendment to its IUP, that any additional funds will be contracted for construction within 120 days of reallotment. The State of Texas will only be eligible for reallotment for an amount equal to the total value of projects that are certified as ready to proceed in the amended IUP, but no more than an amount determined by the allotment formula. The amendment to the IUP must contain a list of projects ready to receive binding commitments within 120 days of reallotment as well as the certification that these funds will be under contract for construction within 120 days.

In order to effectively ascertain that the State of Texas will be able to participate in a potential reallotment, the TWDB will identify additional projects that will be ready to proceed to construction no later than 120 days after February 17, 2010. If the EPA determines that reallotment is likely at the end of the 12-month period, the TWDB will be required to submit a certified list of projects that will be under contract for construction within 120 days after February 17, 2010. The certified lists submitted by the States will be used to determine participation in a reallotment of funds.

K. Financial Assistance Terms and Fees

The Additional Subsidization (Disadvantaged Communities) funding option will offer 100 percent grant funding and the Mainstream (non-disadvantaged) funding option will offer loan funding with a fixed interest rate of 0%. The repayment term will be based on the life of the asset with a maximum of 20 years. The 2.25 percent loan origination fee will be waived for ARRA-funded projects. All funded projects must be ready to proceed and fall within the

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funding scope of the ARRA funds.

L. Limits on Funding

The TWDB will limit each entity to a funding amount less than or equal to 30 percent of the capitalization grant so that the ARRA funds can reach as many qualifying entities as possible. The TWDB has determined that the funds appropriated under the ARRA may not be used to provide assistance for the purpose of purchasing or refinancing municipal debt or restructuring outstanding SRF loans. No project may be funded with a grant or loan amount that exceeds the project cost identified on the Project Priority List (Appendix C). In the event that the cost of a project exceeds the project cost identified on the Project Priority List, the applicant may seek additional funds from the base DWSRF program or other appropriate TWDB programs.

V. PUBLIC COMMENT

On June 10, 2009, the TWDB posted notice of the draft ARRA DWSRF IUP and the opportunity for public comment on the Texas Secretary of State's website. On June 11, 2009, the TWDB mailed the draft IUP to stakeholders and posted it online at the TWDB's ARRA website. Stakeholders were provided three methods for submitting comments: electronically, by mail, and at public hearing. The TWDB conducted a public hearing on July 10, 2009, which was attended by 29 commenters and numerous observers. Written comments were accepted from June 12, 2009, through 5:00 PM on July 13, 2009. The TWDB also received a number of comments electronically and via mail. These comments were summarized and presented to the TWDB board members on July 16, 2009, accompanied by staff recommendations for changes to the project priority ranking in response to certain of the public comments.

VI. SPECIAL CONDITIONS FOR ARRA FUNDS

1. Davis-Bacon

The ARRA requires that Davis-Bacon Act wage rules be applied to all assistance agreements made in whole or in part with funds appropriated under the ARRA. The Department of Labor provides all pertinent information related to compliance with labor standards, including prevailing wage rates and instructions for reporting. The TWDB will require applicants to incorporate Davis-Bacon requirements in their bid solicitations, to include the standard Davis-Bacon contract clauses in their construction contracts, and ensure that their contractors comply with applicable Department of Labor requirements.

2. American Iron, Steel, and Manufactured Goods

Section 1605 of the ARRA requires that the appropriated funds may be used for the construction, alteration, maintenance, or repair of a public building or public work only if all of the iron, steel, and manufactured goods used in the project is produced in the United States unless (a) a waiver is provided to the recipient by the EPA or (b) compliance would be inconsistent with United States' obligations under international agreements. In order to receive a waiver, the State must send a written request to the EPA Administrator. A decision will be made based on the following criteria:

a. The requirement is inconsistent with the public interest for purposes of the project for which a waiver has been requested,

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- b. Iron, steel, and necessary manufactured goods are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality, or
- c. Inclusion of iron, steel, and manufactured goods produced in the United States will increase the overall cost of the project by more than 25 percent.

If a waiver is granted by the Administrator, the EPA will publish such waiver, with a sufficient explanation, in the Federal Register. The TWDB will not approve a draw on ARRA funds for any project that requests a waiver from the EPA until the EPA waiver has been made.

The TWDB will require applicants to incorporate contract conditions required for Buy American provisions of ARRA and a contractor certification form.

3. DBE "Fair Share" Goals

Disadvantaged Business Enterprise (DBE) requirements will apply to all ARRA funds. It is the EPA's policy that recipients of EPA financial assistance through grants, cooperative agreements, and loans put forth a good faith effort to identify, solicit, and if possible, award a fair share of contracts/procurements to small, minority, and women-owned businesses. This policy applies to all contracts/procurements for construction, equipment, services, and supplies. In accordance with these guidelines, the TWDB has established and presently administers the Small, Minority, and Women-Owned Business Enterprise (SMWBE) program to promote SMWBE participation for all applicable program projects.

The goals shown below were developed using data from the 1997 United States Economic Census, which determined the availability of small, minority, and women-owned businesses throughout the State. The goals are applied to individual project contracts and procurements, which then determines the maximum potential procurement opportunities (in dollars) that are available to be awarded to Minority Business Enterprises (MBEs) and Women-Owned Business Enterprises (WBEs) in each of the applicable procurement categories. It is important to note that the goals are not achievement standards or quotas, nor is achieving the goals mandatory. However, applicants and prime contractors (including minority and women-owned businesses) are required to adequately demonstrate that a good faith effort was made to achieve the goals using the EPA's six affirmative steps. The fair share goals are negotiated by individual states, and are then presented to the EPA for approval.

The current EPA-approved fair share goals for the State of Texas are as follows:

Fair Share Goals

Category	MBE Goal	WBE Goal
Construction	34.84%	6.72%
Equipment	7.22%	4.14%
Services	16.05%	21.31%
Supplies	9.67%	5.20%

Guidance for this program may be found on the TWDB website at the following link: www.twdb.state.tx.us/publications/forms manuals/SRF052 SMWBEGuidance.pdf.

VII. ADMINISTRATIVE COST OF THE DWSRF

The ARRA authorizes amounts from the DWSRF to be used for program administration, provided that such amounts do not exceed 4 percent of the capitalization grant award. The

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TWDB has requested the full 4 percent for program administration expenses, which include reporting activities; payment processing; pre-application activities; application review; engineering review; construction progress inspection; portfolio, audit, and cash and securities management; financial management; and technical assistance. Additionally, the SDWA allows a state to set aside funds equal to 2 percent and 10 percent of the capitalization grant for technical assistance to small systems and program management activities. The TWDB has consulted with the TCEQ on this issue. Texas does not intend to set aside these funds from the ARRA grant award, nor reserve these funds to be taken from a future grant.

VIII. GRANT PAYMENT SCHEDULE

The TWDB estimates that \$160,656,000 will be drawn in federal funds in accordance with the following schedule. The TWDB will submit Outlay Reports for projects with supporting documentation equivalent to the total amount of federal grant funds.

Grant Payment Schedule

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Quarter	TWDB 4% Administration	Loans	Total Texas Grant Payments	Cumulative ARRA Funds Drawn							
FY 2009 Q4	\$923,423	\$38,557,440	\$39,480,863	\$39,480,863							
FY 2010 Q1	\$923,423	\$30,845,952	\$31,769,375	\$71,250,238							
FY 2010 Q2	\$923,423	\$30,845,952	\$31,769,375	\$103,019,613							
FY 2010 Q3	\$923,423	\$23,134,464	\$24,057,887	\$127,077,500							
FY 2010 Q4	\$767,790	\$15,422,976	\$16,190,766	\$143,268,266							
FY 2011 Q1	\$491,190	\$3,855,744	\$4,346,934	\$147,615,200							
FY 2011 Q2	\$491,190	\$3,855,744	\$4,346,934	\$151,962,134							
FY 2011 Q3	\$491,190	\$3,855,744	\$4,346,934	\$156,309,068							
FY 2011 Q4	\$491,188	\$3,855,744	\$4,346,932	\$160,656,000							
	\$6,426,240	\$154,229,760	\$160,656,000								

To ensure the timely and expeditious disbursement of Automated Standard Application for Payments (ASAP) funds to the TWDB, the TWDB will submit reports to the EPA as required by the grant agreement.

IX. REPORTING REQUIREMENTS FOR ARRA FUNDS

The TWDB and the recipients of ARRA assistance will have special reporting requirements. States will be required to report no less than weekly on the uses of funds provided by the ARRA. The DWSRF Project Tracking System will be used to gather information regarding key project characteristics and milestones. Project data should be entered into the reporting systems as soon as agreements are signed with assistance recipients. A summary of state Benefits Reporting requirements can be found in Attachment 4 of EPA's ARRA Guidance available online at www.epa.gov/water/eparecovery/docs/2009-03-02_Final_ARRA_SRF_Guidance.pdf

X. TRACKING ARRA FUNDS

The TWDB agrees to track and account for ARRA funds so that they can be clearly identified separately and will be in compliance with the requirements to track data as stated in section 1512 of the ARRA.

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	Points							Disadvantaged			
	Poi							dvar			-
Rank	Total	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	isa	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
330		2010	1090015	62155	·	Elevated Storage Tank	600		11/15/2009	\$1,200,000	FTOJECT COST
490		2010	2210001		Abilene	Dredge Clear Fork Intake	143,479		1/1/2010	\$2,045,000	
492	0.00	2010	2210001		Abilene	Elevated Storage Tank Rehabilitation	143,479		1/1/2010	\$2,045,000	
491	0.00	2010	2210001		Abilene	Grimes WTP Improvements	143,479		1/1/2010	\$8,180,000	
489		2010	2210001		Abilene	Water Main Rehabilitation	143,479		1/1/2010	\$2,045,000	
585		2009	1110007		Acton MUD	New Transmission Line	3,060		2/1/2010	\$1,230,000	
586		2010	0570031		Addison	Elevated Storage & Wind Turbine	13,409		2/1/2010	\$5,425,000	\$836,000
115	2.50	2010	1080022	61955	Agua SUD	New Wells & Reverse Osmosis Plant	40,812		8/1/2009	\$7,975,000	
493	0.00	2010	2090001	62364	Albany	Pipeline & Pump Station	2,200		1/1/2010	\$915,000	
91	0.00	2010	1250001	61931	Alice	City Wide Fire Hydrant Replacement	19,010		7/1/2009	\$1,015,000	
66	1.00	2010	1250001	61932	Alice	East Highway 44 Loop System	19,010		7/1/2009	\$175,000	
80	1.00	2010	1250001	61933		Texas Blvd. Water Main Replacement	19,010		7/12/2009	\$4,090,000	
90	0.00	2010	1250001	61934		Distribution Upgrades	19,010		7/1/2009	\$18,665,000	
63	1.25	2010	1250001	61935		Replace Primary Transmission Main	19,010		7/1/2009	\$22,500,000	
47	0.00	2010	0220001	61776	Alpine	Well Site Development & Rehabilitation	6,035		1/1/2009	\$1,210,000	
20	1.25	2010	0430026		Altoga WSC	Water System Upgrade	603		8/1/2009	\$1,060,000	\$124,500
245		2010	1880001		Amarillo	Osage WTP Pump Station	190,042		10/1/2009	\$25,380,000	\$25,380,000
141	0.00	2010	0360001		Anahuac	New Elevated Tank & Water Lines	2,210		8/1/2009	\$1,320,000	
67	1.00	2010	0930011	62015	Anderson Water Company	Anderson System Improvements	576		7/1/2009	\$1,335,000	
69	1.00	2010	0930016	62016	Anderson Water Company	Roans Prairie Auxiliary Power	81		7/1/2009	\$110,000	
68	1.00	2010	0930014		Anderson Water Company	Shiro Water System Improvements	249		7/1/2009	\$435,000	
64	1.25	2010	0930015	62018	Anderson Water Company	Richards Water System Improvements	333		7/1/2009	\$215,000	
299		2010	1050037		Aqua Utilities, Inc.	Water Lines - Woodcreek Phase 1	1,950		11/1/2009	\$3,275,000	
298			1050039		Aqua Utilities, Inc.	Water Lines - Woodcreek Phase 2	1,900		11/1/2009	\$9,410,000	
224	1.00	2010	0110013		Aqua WSC	Pump Stations, Tanks, Lines & SCADA	49,406		10/1/2009	\$15,330,000	
428	2.00	2010	2050015		Aransas Pass	Elevated Storage & Pumps	8,138	Χ	1/1/2010	\$5,985,000	
27	0.00	2010	2200001		Arlington	Pre-Rinse Spray Valve Retrofit Program	369,150		9/1/2009	\$135,000	\$130,500
580		2010	0140019		Armstrong WSC	New Water Well	2,397		2/5/2010	\$1,595,000	
175		2010	0140019		Armstrong WSC	Replace Small Water Mains	2,397		9/1/2009	\$2,195,000	
300		2010	0640011		Asherton	Water System Renovation	1,342	Χ	11/1/2009	\$930,000	
185		2010	0150040		Atascosa Rural WSC	New Well & Elevated Storage	9,309		9/1/2009	\$4,325,000	
589		2010	2270001	62022		Decommission 10 Sites	850,505		2/1/2010	\$6,440,000	\$6,440,000
395	0.00	2010	2270001	62023	Austin	Davis & Ulhrich WTP Roofs	850,505		12/1/2009	\$2,865,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 17

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Appendix A. Alphabetic List of Eligible Projects

	Points							sadvantaged			
ηk	al F	IUP		Project				adv	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
196	0.00	2010	2270001	62024	Austin	Spicewood Springs PS Rehabilitation	850,505		9/1/2009	\$8,385,000	
587	0.00	2010	2270001	62025	Austin	Shaw Lane Residual Sludge Treatment	850,505		2/1/2010	\$3,275,000	
396	0.00	2010	2270001	62030	Austin	CBD Alleys Distribution Upgrade	850,505		12/1/2009	\$2,685,000	
248	0.00	2010	2270001	62031		CBD Alley Utility Improvements	850,505		10/1/2009	\$3,225,000	
50	0.00	2010	2270001	62034	Austin	Group 3 Upgrade	850,505		6/1/2009	\$3,840,000	
247	0.00	2010	2270001	62035	Austin	Group 4 Southeast Austin Upgrade	850,505		10/1/2009	\$6,630,000	
48	0.00	2010	2270001	62038	Austin	Pemberton Heights Water Line	850,505		5/1/2009	\$1,075,000	
249	0.00	2010	2270001	62040	Austin	UNO Area Pipe Upgrade	850,505		10/1/2009	\$3,225,000	
49	0.00	2010	2270001	62041	Austin	Water Valve Repair & Replacement	850,505		6/1/2009	\$2,150,000	
494	0.00	2010	2270001	62042	Austin	TXDOT Pipe Relocations	850,505		1/1/2010	\$5,270,000	
334	0.00	2010	2270001	62332	Austin	Repair Two Reservoirs	850,505		11/1/2009	\$4,910,000	
588	0.00	2010	2270001	62333	Austin	Pilot Knob Pump Station	850,505		2/1/2010	\$13,295,000	
246	0.00	2010	2270001	62415	Austin	Davis WTP Residuals Process	850,505		10/1/2009	\$1,350,000	
51	0.00	2010	2270001	62416	Austin	Small Diameter Pipe Rehabilitation	850,505		6/1/2009	\$985,000	
495	0.00	2010	2270001	62417	Austin	Lookout Pump Station Decommissioning	850,505		1/1/2010	\$3,075,000	
566	1.00	2010	1960006	62156	Austwell	Replace & Loop Water Lines	192	Х	2/1/2010	\$1,000,000	
484	0.25	2010	1550016	62269	Axtell WSC	New Elevated Storage Tank	1,450		1/2/2010	\$595,000	
548		2010	0300001	61804		New Microfiltration Plant & Water Lines	2,754		2/1/2010	\$3,500,000	
142		2010	1750006	62352		Replace Small Water Mains	255		8/1/2009	\$225,000	
292	2.25	2010	2460006	62171	Bartlett	Water Main Replacement	2,638	Χ	11/15/2009	\$1,330,000	
221	1.25	2010	2540005	62365	Batesville WSC	Distribution Line & Booster Pumps	1,298	Χ	10/1/2009	\$635,000	
606	0.00	2010	026XXXX	61781	Beaver Creek WCID # 1	New Water System	853		2/15/2010	\$6,900,000	
417		2010	1290011	62161	Becker-Jiba WSC	Treatment, Storage & Line Improvements	2,778		1/1/2010	\$3,020,000	
197	0.00	2010	1010004	61818	Bellaire	Feld Park Pump Station	15,642		9/1/2009	\$1,375,000	
315		2010	1550001		Bellmead	Wells & Elevated Storage	12,840		11/15/2009	\$7,390,000	
186		2010	1630034	61811	Benton City WSC	Distribution Improvements	13,164		9/1/2009	\$6,445,000	
335		2010	1070205		Berryville	New Elevated Storage & High Service Pump	891		11/1/2009	\$695,000	
563	1.25	2010	0270012	61735	Bertram	Water Distribution Lines & Pumps Improve	1,825		2/1/2010	\$1,245,000	
289	3.58	2010	0460013	61923	Bexar Metropolitan WD	Panther Springs Treatment Facility	933		11/30/2009	\$515,000	
363		2010	0150249	61924	Bexar Metropolitan WD	Crestwood Acres Water Main Upgrades	98,334		11/30/2009	\$615,000	
496	0.00	2010	0150171	61925	Bexar Metropolitan WD	Swann Elevated Storage Tank	45,246		1/1/2010	\$6,135,000	
590		2010	0150054	61926	Bexar Metropolitan WD	Hardy Oaks Elevated Storage Tank	36,357		2/1/2010	\$5,115,000	
362	0.00	2010	0150072	61927	Bexar Metropolitan WD	Meadow Wood Acres Water Main Upgrades	759		11/30/2009	\$575,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 18

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Appendix A. Alphabetic List of Eligible Projects

Rank	Total Points	IUP	DW0 #	Project			Bandai	Disadvantaged	Construction		Estimated Green
≃ 307		Year 2010	PWS # 1720013	ID#	Entity Bi-County WSC	Project Description Cason Pump Station Expansion	Population 10,477	D	Start Date 11/1/2009	Cost \$660,000	Project Cost ¹
497		2010	0320002		Bi-County WSC	Water Main Upgrades	10,477		1/1/2010	\$2,040,000	
591		2010	1780002	62169		Water Main Replacement	3,305		2/1/2010	\$3,015,000	
418		2010	1470006		Bistone Municipal WSD	New Wells & Treatment Plant Improvements	12,515	Х	1/1/2010	\$10,000,000	
592		2010	1390004		Blossom	Water System Improvements	1,484		2/1/2010	\$765,000	
323		2010	0140162		Bluebonnet WSC	WTP Improvements	29,641		11/1/2009	\$4,340,000	
485		2010	1940001	62160		Supply & Distribution Upgrades	1,396	Х	1/15/2010	\$1,115,000	
250		2009	0740044		Bois d'Arc MUD	Water System Improvements	2,790		10/1/2009	\$1,965,000	
358		2010	1550017		Bold Springs WSC	Waco Interconnection	1,926		11/15/2009	\$1,995,000	
498		2010	0840044		Bolivar Peninsula SUD	Replace Temporary Water Line - Ike	3,853		1/1/2010	\$1,670,000	
364	11.95	2010	0740001	61866	Bonham	Distribution & Disinfection Improvements	12,842	Χ	12/30/2009	\$2,060,000	
187	0.25	2010	2490002	61912	Boyd	Water Line Replacement	1,099		9/1/2009	\$575,000	
65	1.25	2010	0080025	61971	Brazos Country	New Storage & Water Plant Rehabilitation	420		7/1/2009	\$360,000	
555	2.00	2010	0410001	61803		Wells & Water Lines	1,507	Χ	2/1/2010	\$4,600,000	
284		2010	0250004	61947	Brookesmith SUD	Sandy Beach Distribution Improvements	11,870		11/1/2009	\$830,000	
183		2010	0250004		Brookesmith SUD	Radio Read Meters & Water Lines	11,870		9/1/2009	\$1,270,000	
419		2010	0310001		Brownsville PUB	Seawater Desalination Plant	180,809		1/1/2010	\$103,300,000	
424		2010	0310001		Brownsville PUB	Consolidate El Jardin WSC	180,809		1/1/2010	\$49,115,000	
423		2010	0310001		Brownsville PUB	WTP Rehabilitation & Water Lines	180,809	Χ	1/1/2010	\$128,840,000	\$1,288,400
211		2010	2400003		Bruni Rural WSC	Arsenic Removal System	630		10/1/2009	\$365,000	
499		2010	0210001	61602		Storage Tank Replacement	65,660		1/1/2010	\$4,920,000	
582		2010	0210001	61834		Well Conveyance Line	65,660		2/1/2010	\$1,810,000	
486		2010	0210001	62272		New 13,000 GPM Service Pump	65,660		1/1/2010	\$1,765,000	
251		2010	0210001	62355		Automated Meters	65,660		10/1/2009	\$4,735,000	
317		2010	0700037		Buena Vista-Bethel SUD	Waxahachie Transmission Line	3,775		11/1/2009	\$5,900,000	
314		2010	0270001	62163		Eastern Service Extension	4,735		11/9/2009	\$2,545,000	
241	1.00	2010	0270001	62164		Replace Steel Water Lines - NW	4,735	Χ	10/9/2009	\$1,160,000	
240		2010	0270001	62165		Western Service Extension	4,735	Χ	10/9/2009	\$1,165,000	
174		2010	0270001	62166		Elevated Storage Tank	4,735	Х	9/9/2009	\$2,475,000	
79		2010	0270001	62167		Replace Steel Water Lines - SH 29	4,735	X	7/9/2009	\$1,070,000	
380		2010	1980002		Calvert	New Well, Water Lines & Generator	1,426	Х	12/1/2009	\$3,870,000	
565		2010	1660001		Cameron	WTP Improvements & Replace Lines	6,500		2/15/2010	\$765,000	
35	18.86	2010	1970003	62268	Canadian River MWA	Roberts County Well Field Phase III	494,529		6/1/2009	\$21,600,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 19

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ık	al Points	IUP		Project				Disadvantaged	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
252		2010	1910001	62005	Canyon	Wells & Transmission Line	12,875		10/1/2009	\$3,800,000	•
336	0.00	2010	1870034	62180	Canyon Park WSC	Water Wells & Lines	920		11/1/2009	\$2,280,000	
198	0.00	2010	1870034	62181	Canyon Park WSC	Water Plant	920		9/1/2009	\$1,055,000	
318	0.50	2010	2040005	62327	Cape Royale UD	New Elevated Storage, Filter & Tank	1,419		11/1/2009	\$1,850,000	
296	1.50	2010	1090070	62402	Carl's Corner	Water System Replacement	153		11/1/2009	\$1,800,000	
222	1.25	2010	0640002	62192	Carrizo Springs	New Transmission Line	5,745	Χ	10/1/2009	\$3,415,000	
124	1.00	2010	0570034	61796	Carrollton	Columbia Club Pump Station	120,600		8/1/2009	\$3,220,000	
92	0.00	2010	1090036	61656	Cedar Crest Colony WSC	New Booster Pumps	145		7/1/2009	\$25,000	
94	0.00	2010	2460009	62182	Cedar Park	Replace Transmission Main	63,345		7/1/2009	\$1,280,000	
93	0.00	2010	2460009	62184	Cedar Park	Distribution System Improvements	63,345		7/1/2009	\$565,000	
143	0.00	2010	2460009	62185	Cedar Park	New Elevated Storage Tank	63,345		8/1/2009	\$2,865,000	
95	0.00	2010	0430003	61851	Celina	New Storage Tank, Pump Station, & Lines	6,246		7/1/2009	\$10,625,000	
321	0.50	2010	1550061	62189	Central Bosque WSC	Water Main Replacement	858		11/15/2009	\$1,665,000	
28	0.00	2010	0140161	61763	Central Texas WSC	New Pumps, Storage, & Transmission Lines	51,000		9/1/2009	\$10,805,000	\$422,350
29	0.00	2010	0140161	61764	Central Texas WSC	New Water Treatment Plant	51,000		9/1/2009	\$12,320,000	\$1,152,000
18		2010	0140161	62353	Central Texas WSC	Leak Detection System	51,000		7/1/2009	\$75,000	\$75,000
438	1.25	2009	2010050	61509	Chalk Hill SUD	New Well & Storage Upgrades	3,363		1/1/2010	\$940,000	
184	0.50	2010	1070006	61844	Chandler	Distribution Improvements & New Well	2,099		9/1/2009	\$950,000	
188		2010	1070006	62177	Chandler	Relocate Elevated Storage Tank	2,099		9/1/2009	\$375,000	
189	0.25	2010	0070016		Charlotte	Water Lines	1,863		9/1/2009	\$1,240,000	
176	1.00	2010	0070017		Christine	Water Plant & Water Mains	467		9/1/2009	\$2,390,000	
190	0.25	2010	0940018	61814	Cibolo	Two New High Service Pump Stations	9,420		9/1/2009	\$1,575,000	
479	0.50	2010	0940018	61815		New Water Plant, Wells, & Water Line	9,420		1/1/2010	\$9,160,000	
427		2010	1940002		Clarksville	New Water Source	3,508		1/1/2010	\$9,000,000	
218	1.50	2010	1940002	62246	Clarksville	South Clarksville Water Lines & EST	3,508	Χ	10/1/2009	\$2,500,000	
219	1.50	2010	1940002		Clarksville	North Clarksville Water Lines	3,508	Χ	10/1/2009	\$1,800,000	
488		2010	1260003		Cleburne	Reuse Pipeline	26,005		1/1/2010	\$9,125,000	\$9,125,000
560	1.50	2010	1460001	61788	Cleveland	Water System Improvements	9,054	Χ	2/1/2010	\$15,540,000	
547	4.38	2010	0420001		Coleman	New Microfiltration Treatment Plant	8,868	Χ	2/1/2010	\$6,500,000	
429	2.00	2010	1680001	61629	Colorado City	Elevated Storage & Water Lines	4,281	Χ	1/1/2010	\$4,500,000	
113		2010	0470001		Comanche	Distribution System Replacement	4,462		8/1/2009	\$1,875,000	
439		2010	0310021	62193	Combes	Extend & Loop Distribution System	2,550	Χ	1/1/2010	\$2,305,000	
437	1.28	2009	1160003	61507	Commerce	Water System Upgrades	7,669	Χ	1/15/2010	\$1,970,000	

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ık	al Points	IUP		Project				sadvantaged	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
191		2010	1130034		Consolidated WSC	Water Well & Storage Facility	1,582		9/1/2009	\$1,635,000	•
478		2010	0600001		Cooper	Treatment Plant Improvements, Water Line	2,150	Χ	1/15/2010	\$1,300,000	
52	0.00	2010	0430029		Copeville SUD	Elevated Storage Tank	3,981		6/1/2009	\$835,000	
367	3.85	2010	1780003	61994	Corpus Christi	Disinfection Improvements Project	295,594		12/1/2009	\$3,630,000	
487	0.13	2010	1750002	61738	Corsicana	Richland Chambers Pump Station	26,393		1/1/2010	\$5,930,000	
15	0.50	2010	0270013	62381	Cottonwood Shores	Leak Detection Equipment	1,250		7/15/2009	\$75,000	\$75,000
322	0.50	2010	1550022	62188	Cottonwood WSC	New Pump Station & Water Lines	576		11/15/2009	\$1,400,000	·
359	0.00	2010	1550011	62187	Crawford	Well Pumps & Water Lines	731		11/15/2009	\$400,000	
83	0.50	2010	2270008	61616	Creedmoor Maha WSC	New Mains, Storage & Pump Station	7,750		7/1/2009	\$14,160,000	
480	0.50	2010	0700070	62173	Crest Water Company	Buffalo Hills - GST & Meters	510		1/1/2010	\$115,000	
137	0.50	2010	1260056		Crest Water Company	Fisherman's Paradise - Well & Lines	285		8/1/2009	\$440,000	
85	0.25	2010	1260120	62210	Crest Water Company	Granada Vista - GST & Meters	237		7/1/2009	\$110,000	
337	0.00	2010	1260034	62242	Crest Water Company	Northcrest Addition - New Wells	621		11/1/2009	\$335,000	
371	2.83	2010	1130001		Crockett	Well, Pump Station & GST	9,760	Χ	12/1/2009	\$2,045,000	
199	0.00	2010		61968	Cross County WSC	Regional Transmission System	38,228		9/1/2009	\$53,645,000	
445	1.00	2010	0780001	62368	Crowell	Distribution Line Replacement	1,130	Χ	1/1/2010	\$605,000	
435	1.50	2010	2540001	61922	Crystal City	Water Line Replacement	7,190	Χ	1/1/2010	\$2,380,000	
169	1.25	2010	0940015	62178	Crystal Clear WSC	Gander Slough Transmission Main	13,925		9/1/2009	\$990,000	
162		2010	0940015	62273	Crystal Clear WSC	Water System Improvements	13,925		9/1/2009	\$2,625,000	
225	1.00	2010	2010012	62061	Crystal Farms WSC	Treatment & Distribution Upgrades	914		10/1/2009	\$1,000,000	
500	0.00	2010	0370051	61956	Cuney	New Transmission & Distribution Lines	234		1/1/2010	\$1,650,000	
420	2.50	2010	0800003	62072	Cypress Springs SUD	WTP Expansion	11,293		1/1/2010	\$4,125,000	
167	1.50	2010	0570082	62194	D Bar B Water & WW SC	Hutchins Interconnect	217		9/1/2009	\$385,000	
253	0.00	2010	0570078	61627	Dallas Co Park Cities MUD	Membrane Treatment Plant	31,733		10/1/2009	\$37,325,000	\$3,200,000
144	0.00	2010	0610264	62413	Denton Co FWSD # 1A	Water Reclamation System	6,863		8/1/2009	\$2,560,000	
21		2010	0610264		Denton Co FWSD # 1A	High Efficiency Pump & Storage Facility	6,863		8/1/2009	\$3,335,000	\$875,000
553	2.25	2010	0030001	61667	Diboll	Eason Lake Well Field	5,470	Χ	2/10/2010	\$9,150,000	
226	1.00	2010	0820001	62195	Dilley	New Water Well	3,674	Χ	10/1/2009	\$2,475,000	
60	2.00	2010	0350001	62010	Dimmitt	New Well, SCADA, Pump Station, & Line	4,375	Χ	7/1/2009	\$5,565,000	
384	1.00	2010	1700178	62012	Dobbin Plantersville WSC	New Storage Tank, Pipeline, & Generator	1,329		12/31/2009	\$2,360,000	
385	1.00	2010	0930049	62013	Dobbin Plantersville WSC	New Well, Storage, Lines, & Generator	2,226		12/31/2009	\$1,235,000	
559	2.00	2010	1080002		Donna	Water System Improvements	14,768	Χ	2/15/2010	\$19,565,000	
254	0.00	2010	0340015	62244	Douglassville	Well, Pump Station & Elevated Storage	164		10/1/2009	\$955,000	

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	Points							Disadvantaged			
Rank	Total	IUP Year	DW0 #	Project		Project Providedor	Daniel d'au	isac	Construction	Total Project	Estimated Green
		2010	PWS # 0450002	ID#	Entity Eagle Lake	Project Description Replace Asbestos and Iron Water Lines	Population 3,664	X	Start Date 11/1/2009	Cost \$5,100,000	Project Cost ¹
301 212		2010	1620001		Eagle Pass	Distribution & Pump Stn Modifications	47,297	^	10/1/2009	\$9,815,000	
331		2010	0140018		East Bell WSC	Distribution Improvements & Generator	3,276		11/15/2009	\$3,060,000	
39		2010	1070167		East Cedar Creek FWSD	Purchase & Improve Water System	13,913		6/1/2009	\$1,375,000	
84		2010	1630010		East Medina Co SUD	New Storage Tanks & Water Line Upgrades	7,269		7/1/2009	\$3,655,000	
41		2010	1700236		East Montgomery Co MUD # 1	Woodbranch Village Interconnection	490		6/15/2009	\$210,000	
605		2010	0310096		East Rio Hondo WSC	Martha Simpson WTP Wind Turbines	23,759		2/10/2010	\$3,515,000	\$3,438,000
544		2010	1900011		East Tawakoni	Water Line Replacement	775		2/1/2010	\$2,910,000	φο, 100,000
160		2010	0340068		Eastern Cass WSC	Well, Treatment & Elevated Storage	1,650		9/1/2009	\$900,000	
543		2010	0670019		Eastland Co WSD	New Water Treatment Plant		Χ	2/1/2010	\$11,650,000	
414		2009	2340002		Edgewood	Water System Upgrades	1,348	Χ	1/1/2010	\$835,000	
501		2010	2340009		Edom WSC	New Source & Transmission Line	1,455		1/1/2010	\$1,000,000	
502	0.00	2010	2410002	61671	El Campo	Replace Asbestos and Iron Water Lines	10,945		1/1/2010	\$6,330,000	
82	5.00	2010	1280007	61864	El Oso WSC	Asbestos Cement Pipe Replacement	5,250		7/1/2009	\$4,720,000	
96	0.00	2010	1280007	62058	El Oso WSC	Storage, Cooling & Filtration	5,250		7/1/2009	\$2,170,000	
111	4.99	2010	1280007		El Oso WSC	Alternate Water Source	5,250		8/1/2009	\$1,570,000	
340	0.00	2010	0710002	61883	El Paso	Water Line Replacement Phase 8	457,581		11/1/2009	\$2,190,000	
338	0.00	2010	0710002	61884	El Paso	Water Line Replacement Phase 9	457,581		11/1/2009	\$1,030,000	
342		2010	0710002		El Paso	Water Line Replacement Phase 10	457,581		11/1/2009	\$970,000	
206		2010	0710002		El Paso	Canutillo Transmission Main Phase IV	457,581		9/25/2009	\$5,830,000	
207		2010	0710002		El Paso	Yarbrough - Montwood Transmission Main	457,581		9/25/2009	\$4,585,000	
208		2010	0710002		El Paso	Fred Miller Transmission Line	457,581		9/25/2009	\$4,585,000	
341		2010	0710002		El Paso	Paisano Valley Transmission Line	457,581		11/1/2009	\$10,225,000	
397		2010	0710002		El Paso	Doniphan Ditch Infiltration Basin	457,581		12/1/2009	\$2,535,000	\$2,535,000
31		2010	0710002		El Paso	Copia Infiltration Basin	457,581		9/1/2009	\$1,485,000	\$1,485,000
255		2010	0710002		El Paso	Northeast Reuse Infiltration Basin	457,581		10/1/2009	\$250,000	\$250,000
339		2010	0710002		El Paso	High Efficiency Engines	457,581		11/1/2009	\$750,000	
112		2010	0710002		El Paso	Turf Estates Consolidation	450		8/1/2009	\$1,600,000	4
30		2010	0710002		El Paso	Van Buren Infiltration Basin	457,581		9/1/2009	\$2,721,900	\$2,721,000
3		2009	0710019		El Paso Co Tornillo WID	Arsenic Removal System	3,400	Χ	2/1/2009	\$1,985,000	
2		2010	0710019		El Paso Co Tornillo WID	Conventional Filtration System	3,400	Χ	2/1/2009	\$3,925,000	
161		2010	0710018		El Paso Co WCID # 4	WTP Improvements	8,043	Χ	9/1/2009	\$5,980,000	
370	3.08	2010	0710018	61984	El Paso Co WCID # 4	WTP Improvements	8,043	Χ	12/1/2009	\$1,945,000	

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>	l Points							sadvantaged			Estimated Green
Rank	Total	IUP Year	PWS#	Project ID #	Entity	Project Description	Population	Disa	Construction Start Date	Total Project Cost	Project Cost ¹
556		2010	2070001		Eldorado	Water Line Upgrade	1,951	X	2/1/2010	\$1,220,000	Project Cost
503		2010	0110002	62199		Extend Water Service	5,700		1/1/2010	\$830,000	
256		2010	0110002	62200		Water Line Replacement	5,700		10/1/2009	\$915,000	
288		2010	0750014		Ellinger Sewer & Water SC	New Water Well	416	Х	11/1/2009	\$835,000	
305		2010	1550026		Elm Creek WSC	Water Main Replacement	3,912		11/15/2009	\$2,660,000	
227		2010	0150048		Elmendorf	New Well & Water Treatment Plant	2,315	Х	10/1/2009	\$1,475,000	
504		2010	1290013		Elmo WSC	SCADA System	2,256		1/1/2010	\$220,000	
70		2010	1080005	61772		Water System Rehabilitation	5,549	Х	7/1/2009	\$5,100,000	
554		2010	1900001	61610		Water System Expansion	2,209		2/1/2010	\$8,170,000	
302		2010	1210011		Evadale WCID # 1	Water System Components Replacement	720		11/1/2009	\$1,775,000	
239		2010	0770001	62205	Floydada	Storage Facilities	3,680	Χ	10/5/2009	\$2,575,000	
387	0.25	2010	0790296	62370	Fort Bend Co MUD # 106	Hydropneumatic Tank	6,640		12/1/2009	\$355,000	
81	0.63	2010	2200012	61618	Fort Worth	Treatment & Transmission Upgrades	1,053,614		7/1/2009	\$23,040,000	
34	0.50	2010	2200012	62400	Fort Worth	Village Creek Reclaimed Water Project	1,053,614		10/1/2009	\$22,620,000	\$22,620,000
593	0.00	2010	1850003	61641	Friona	New Well Field	3,854		2/1/2010	\$2,305,000	
177		2010	0430005	61812		CIP Projects	102,435		9/1/2009	\$31,375,000	
53		2010	0430035		Frognot WSC	Emergency Backup Generator	1,590		6/1/2009	\$70,000	
505		2010	0840003		Galveston	SCADA System	57,800		1/1/2010	\$1,200,000	
447		2010	0840003		Galveston	Water Line - 30th St to Stewart Beach	57,800		1/1/2010	\$18,000,000	
446		2010	0840003		Galveston	Water Line - Airport PS to 10 Mile EST	57,800		1/1/2010	\$12,000,000	
448		2010	0840003		Galveston	Airport Pump Station Expansion	57,800		1/1/2010	\$7,200,000	
71		2010	0840003		Galveston	30th Street Pump Station Expansion	57,800		7/1/2009	\$12,000,000	
8		2010	0840003		Galveston	Pressure Sustaining Valves	57,800		6/1/2009	\$360,000	
9		2010	0840003		Galveston	Water Line - 13 Mile to Jamaica Beach	57,800	Χ	6/1/2009	\$1,920,000	
440		2010	0840003		Galveston	East End Elevated Storage Tank	57,800		1/1/2010	\$6,000,000	
6		2010	0840003		Galveston	Isla del Sol Elevated Storage Tank	57,800		6/1/2009	\$7,200,000	
11		2010	0840003		Galveston	White Sands EST Rehabilitation	57,800		6/1/2009	\$480,000	
5		2010	0840003		Galveston	Jamaica Beach EST & PS	57,800	Χ	6/1/2009	\$7,200,000	
122		2010	0570010		Garland	New Elevated Tank & Pump Station Rehab	225,000		8/1/2009	\$14,170,000	
228		2010	0570010		Garland	Distribution Improvements	225,000		10/1/2009	\$16,105,000	
506		2010	0500002		Gatesville	Treatment & Storage Upgrades	15,991		1/1/2010	\$8,140,000	
200		2010	2460001		Georgetown	Lake WTP Expansion	47,503		9/1/2009	\$20,685,000	
507	0.00	2010	1440001	62321	Giddings	Water Line Replacement	5,105		1/1/2010	\$6,330,000	

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nk	tal Points	IUP		Project				sadvantaged	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
145	0.00	2010	0920001	62209	Gladewater	Treatment Facility Replacement	7,275		8/1/2009	\$1,130,000	
594		2010	2500006	61623	Golden WSC	Pumps, Lines & Elevated Storage	3,030		2/1/2010	\$2,240,000	
97		2010	0880001	61762		Water Line Replacement	1,975		7/1/2009	\$90,000	
229		2010	0890001		Gonzales	WTP & Gravity Filters	7,202	Χ	10/1/2009	\$8,130,000	
508	0.00	2010	1750032	62206	Goodlow WSC	Transmission & Storage Improvements	330		1/1/2010	\$600,000	
308	1.00	2010	1820007	61942	Gordon	Raw Water Line & Distribution Upgrades	1,244		11/1/2009	\$515,000	
118	2.25	2010	0670003		Gorman	Distribution & Tank Rehabilitation	1,236	Χ	8/15/2009	\$740,000	
303	1.25	2010	1820003	61936	Graford	Distribution Line Replacements	601		11/1/2009	\$375,000	
449	1.00	2010	2520001	61958	Graham	New Transmission Line & Valve	8,716		1/1/2010	\$1,560,000	
450	1.00	2010	2520001	61959	Graham	New Elevated Tank & Pump Station	8,716		1/1/2010	\$1,555,000	
19	0.00	2010	0570048	62356	Grand Prairie	Indirect Potable Reuse Project	167,554		7/20/2009	\$3,980,000	\$3,980,000
257	0.00	2010	2340003	61650	Grand Saline	Water Well & Transmission Line	3,262		10/1/2009	\$995,000	
16	0.25	2010	0270049	62406	Granite Shoals	Water Lines & Leak Detection	6,102		7/15/2009	\$2,445,000	\$75,000
258	0.00	2010	2200013	62051	Grapevine	Mustang EST Water Line	42,059		10/1/2009	\$1,360,000	
509	0.00	2010	0910137	61635	Greater Texoma UA	NW Grayson Co WCID # 1 Water Line	1,700		1/1/2010	\$2,500,000	
388	0.25	2010	0490001	61779	Greater Texoma UA	Gainesville SWTP Expansion	16,500		12/1/2009	\$2,590,000	
344	0.00	2010	0910148	61898	Greater Texoma UA	East-West Water Line	16,828		11/1/2009	\$1,555,000	
386	0.50	2010	0910006		Greater Texoma UA	Sherman WTP Improvements	43,199		12/1/2009	\$1,565,000	
595		2010	0430027		Greater Texoma UA	Anna Elevated Storage Tank	7,500		2/1/2010	\$4,640,000	
146	0.00	2010	0910148	62046	Greater Texoma UA	Howe Pump Station	16,828		8/1/2009	\$645,000	
343	0.00	2010	0430008	62267	Greater Texoma UA	Princeton Elevated Storage	5,566		11/1/2009	\$5,410,000	
282	0.00	2010	0430040	62339	Greater Texoma UA	Melissa Southwest Water Main	4,000		10/1/2009	\$2,245,000	
281		2010	0430040		Greater Texoma UA	Melissa GST & PS	4,000		10/1/2009	\$2,010,000	
280		2010	0430040	62341	Greater Texoma UA	Melissa FM 2933 & FM 545 Water Mains	4,000		10/1/2009	\$1,385,000	
22		2010	1160004		Greenville	Solar Powered Epilimnetic Machines	29,836		8/1/2009	\$305,000	\$305,000
178		2009	1470002	61519	Groesbeck	Elevated Storage Tank Replacement	4,291	Χ	9/1/2009	\$1,025,000	
441		2010	1470002	61655	Groesbeck	New Pump Station, Reclaim Tank & Lines	4,291	Χ	1/1/2010	\$4,500,000	
147	0.00	2010	0970001	61842	Hamilton	Storage Tank Improvements	3,674		8/1/2009	\$725,000	
201	0.00	2010	1020074	62212	Harleton WSC	New Water Well	3,500		9/1/2009	\$690,000	
260	0.00	2010	0310002	61765	Harlingen	Jefferson-Chester Park Water Line	62,661		10/1/2009	\$1,135,000	
259	0.00	2010	0310002		Harlingen	Tamm Lane Transmission Line	62,661		10/1/2009	\$965,000	
46		2010	0310002		Harlingen	Downtown WTP Filters	62,661		9/1/2008	\$4,265,000	
220	1.50	2010	0310002	62371	Harlingen	WTP Voltage Capacitors	66,559		10/1/2009	\$95,000	

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Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
510	0.00	2010	1010260	61606	Harris Co FWSD # 47	Water Line Replacement	5,747		1/1/2010	\$6,895,000	
451	1.00	2010	1010426	62052	Harris Co MUD # 11	Emergency Generator	1,477		1/1/2010	\$425,000	
215	2.00	2010	1010938	61647	Harris Co MUD # 148	Emergency Generator & Controls	3,736	Χ	10/1/2009	\$990,000	
119	2.00	2010	1010938	61663	Harris Co MUD # 148	Surface Water Transmission Line	3,736	Χ	8/1/2009	\$2,710,000	
78	1.00	2010	1010239	61960	Harris Co WCID # 36	Water Line Replacement	9,672	Χ	7/6/2009	\$7,150,000	
230	1.00	2010	1980004	62215	Hearne	Purchase & Improve Humble WSC	4,690	Χ	10/1/2009	\$2,660,000	
366	4.00	2010	0390001	61786	Henrietta	WTP Improvements & Expansion	3,489		12/15/2009	\$6,275,000	\$3,426,000
86	0.25	2010	1550031	61895	Hewitt	New SCADA & Water Meter Replacement	16,393		7/1/2009	\$1,785,000	
125	1.00	2010	1550031	61896	Hewitt	Replace Undersized Line & Tank Rehab	16,393		8/1/2009	\$1,395,000	
126	1.00	2010	1550031	61897	Hewitt	New Generators	16,393		8/1/2009	\$200,000	
436	1.50	2010	0970002	61640	Hico	New Well, Elevated Tank & Water Lines	1,341	Χ	1/1/2010	\$4,000,000	
552	2.25	2010	1080021	61777	Hidalgo	New 1.5 MGD Surface Water Plant	13,292	Χ	2/1/2010	\$4,740,000	\$10,000
607	0.00	2010	1080022	62213	Hidalgo Co ID # 6	Pump Station & Canal Improvements	38,010		2/15/2010	\$19,230,000	
452	1.00	2010	1630002	61790	Hondo	Elevated Storage & Water Lines	10,279		1/1/2010	\$10,000,000	
114	2.58	2010	0740003	61847	Honey Grove	New Deep Water Well	1,746	Χ	8/1/2009	\$965,000	
425		2010	0740003		Honey Grove	New Distribution Lines	1,746	Χ	1/1/2010	\$2,045,000	
216	2.00	2010	0740003	61849	Honey Grove	New Elevated Storage Tank	1,746	Χ	10/1/2009	\$1,395,000	
540	0.00	2010	1010013	61871	Houston	Drinking Water Operations Center	2,034,749		1/31/2010	\$11,250,000	
232	1.00	2010	1010013	61872	Houston	Surface Water Transmssion Lines	2,034,749		10/1/2009	\$22,500,000	
231	1.00	2010	1010013	61873	Houston	Water Line Replacement	2,034,749		10/1/2009	\$28,120,000	
511	0.00	2010	1010013	61874	Houston	Decommission Ground Water Plants	2,034,749		1/1/2010	\$2,250,000	
539	0.00	2010	1010013	61875	Houston	Storage Tank Rehabilitation	2,034,749		1/31/2010	\$9,000,000	
98	0.00	2010	1010013		Houston	Automated Meter Reading Upgrade	2,100,000		7/1/2009	\$10,205,000	
345	0.00	2010	1010013	62409	Houston	Green Building Resource Center	2,100,000		11/1/2009	\$27,000,000	\$5,700,000
389	0.25	2010	1130010	61662	Houston Co WCID # 1	Treatment Plant & Pump Station Upgrades	9,500		12/1/2009	\$3,000,000	
421	2.50	2010	1090002	61638	Hubbard	Distribution Lines & Elevated Storage	1,986	Χ	1/1/2010	\$4,500,000	
453	1.00	2010	0340003		Hughes Springs	Distribution & Pump Improvements	1,837	Χ	1/1/2010	\$825,000	
127	1.00	2009	0570012	61573	Hutchins	New Transmission Line	2,805		8/1/2009	\$4,085,000	
512	0.00	2010	2460007	61780		Jonah Water Line	17,250		1/1/2010	\$1,760,000	
398	0.00	2010	2460007	61783	Hutto	FM 685 Water Line	17,250		12/1/2009	\$265,000	
596		2010	2050002	61770	Ingleside	New Storage, Pumps, Lines, & Generators	9,388		2/1/2010	\$7,400,000	
223		2010	2050071	62248	Ingleside on the Bay	San Patricio MWD Connection	911		10/1/2009	\$2,490,000	
72	1.00	2010	0180014	61800	Iredell	New Well, Storage Tank, & Water Meters	540	Χ	7/1/2009	\$255,000	

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Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
233	1.00	2010	1010015		Jacinto City	Water System Upgrades	10,302		10/1/2009	\$3,510,000	i rojost osot
165	1.75	2009	2120016		Jackson WSC	New Well & Storage Tank	3,786		9/1/2009	\$605,000	
346	0.00	2010	0370002		Jacksonville	Water Treatment Plant Rehabilitation	4,701		11/1/2009	\$3,935,000	
381	1.00	2010	246XXXX	61976	Jarrell	High Service Pumps, GST & EST	1,800	Χ	12/1/2009	\$1,870,000	
297	1.50	2010	2460011	61619	Jarrell-Schwertner WSC	Distribution & Storage Upgrade	3,903		11/1/2009	\$9,460,000	
43	0.25	2010	1700603	61972	Johnston's Utilities, Inc.	Water Plant # 3	1,302		5/1/2009	\$350,000	
261		2010	1410028		Kempner WSC	Water System Upgrades	13,725		10/1/2009	\$3,560,000	
347	0.00	2010	1300033		Kendall Co Utility Co, Inc.	GBRA Transmission Line	3,238		11/1/2009	\$5,090,000	
285	7.14	2010	1280002		Kenedy	RO Plant Expansion	7,487	Χ	11/1/2009	\$3,875,000	
390	0.25	2010	2200017	61801	Kennedale	Towers Transmission Main	6,482		12/1/2009	\$720,000	
38	1.25	2010	1330001		Kerrville	Distribution System Improvements	22,402		5/1/2009	\$7,960,000	
597	0.00	2010	1370001	62220	Kingsville	Water Line Replacement	25,575		2/1/2010	\$5,720,000	
324	0.25	2010	0490016	61680	Kiowa Homeowners WSC	Water Line Replacement	2,383		11/1/2009	\$235,000	
213		2010	0310003		La Feria	WTP Expansion & Distribution Lines	6,115	Χ	10/15/2009	\$11,555,000	
25		2010	0310003		La Feria	WTP Solar Power	6,115		8/25/2009	\$730,000	\$730,000
32		2010	0310003		La Feria	WTP Filter Replacement	6,115		9/1/2009	\$884,000	\$884,000
373	2.00	2010	2140006		La Grulla	Water Treatment Plant Rehabilitation	8,578		12/1/2009	\$5,345,000	
454	1.00	2010	1080213		La Joya	WTP Expansion	3,690	Χ	1/1/2010	\$4,110,000	
442	1.25	2010	0740004		Ladonia	Replace Asbestos Cement Water Lines	667	Χ	1/1/2010	\$1,065,000	
430	1.00	2010	0310005		Laguna Madre WD	Seawater Desalination WTP	10,935		1/1/2010	\$26,900,000	
431	1.00	2010	0310005		Laguna Madre WD	SWTP #2 Improvements	10,935		1/1/2010	\$11,825,000	
179	0.00	2010	0310005		Laguna Madre WD	SWTP # 1 & Distribution Upgrades	10,935		9/1/2009	\$31,630,000	
549	4.13	2010	1870040		Lake Livingston WSSSC	Water Main Replacement	1,987	Χ	2/1/2010	\$1,850,000	
399		2010	2200060		Lake Worth	Replace Undersized Distribution Lines	4,628		12/1/2009	\$5,325,000	
136	1.00	2010	2270012		Lakeway MUD	Plant Improvements, Tanks & Water Line	10,743		8/15/2009	\$13,540,000	
545		2009	1390015		Lamar Co WSD	Roxton Transmission Main	722	Χ	2/1/2010	\$1,385,000	
159	6.10	2010	1390015		Lamar Co WSD	Western Transmission Main	27,000		9/21/2009	\$2,900,000	
400	0.00	2010	0580001	61951	Lamesa	North Elevated Storage Tank	9,952		12/1/2009	\$1,055,000	
12	2.25	2010	2400001		Laredo	Water Capital Improvements	212,415	Χ	7/1/2009	\$347,855,000	
513		2010	0430037		Lavon WSC	Ground Storage & Pump Station	4,439		1/1/2010	\$2,080,000	
415	12.50		2210005		Lawn	New Abilene Water Source	353	Χ	1/1/2010	\$3,005,000	
121		2010	1020022		Leigh WSC	Water Line Replacement	2,642		8/1/2009	\$860,000	
262	0.00	2010	2460013	61899	Liberty Hill WSC	Replace Asbestos Pipe & Well Monitoring	1,236		10/1/2009	\$400,000	

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Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
581	0.25	2010	1740014	61698	Lilly Grove SUD	New Well, Ozone, & Iron Removal System	2,595		2/10/2010	\$2,375,000	
514	0.00	2010	2120017	62069	Lindale Rural WSC	Well, Pump Station & Water Mains	7,969		1/1/2010	\$4,500,000	
148	0.00	2010	1110011	61798	Lipan	New Standpipe	981		8/1/2009	\$655,000	
263	0.00	2010	0280001	62228	Lockhart	SH 130 Distribution Expansion	11,615		10/1/2009	\$2,680,000	
59	2.25	2009	1540002		Lohn WSC	Line & Storage Tank Replacement	210	Χ	7/1/2009	\$970,000	
149		2010	0610217	61626	Longhorn Company	Storage Manifold	557		8/1/2009	\$15,000	
150		2010	0610179		Longhorn Company	New Storage Tank	105		8/1/2009	\$40,000	
455		2010	0310004		Los Fresnos	Water Plant Expansion, Storage, & Lines	4,412	Χ	1/1/2010	\$14,505,000	
209	0.00	2010	1500037		Lower Colorado RA	Lake Buchanan WS Elevated Storage	1,425		9/30/2009	\$800,000	
157	0.00	2010	1500037	61903	Lower Colorado RA	Lake Buchanan WS WTP Expansion	1,425		8/30/2009	\$1,130,000	
140		2010	0270124		Lower Colorado RA	Whitewater Springs WS Water Well	125		8/1/2009	\$410,000	
401	0.00	2010	2270235	61905	Lower Colorado RA	West Travis Regional Elevated Storage	30,000		12/1/2009	\$5,770,000	
23		2010	2270235	62391	Lower Colorado RA	High Efficiency Toilet Program	126,787		8/1/2009	\$240,000	\$232,843
163		2010	0710154		Lower Valley WD	Colonia Water Service	58,950	Χ	9/1/2009	\$19,865,000	
164	2.00	2010	0710154	62230	Lower Valley WD	North Loop Water Line Extension	58,950	Χ	9/1/2009	\$3,710,000	
416		2010	1520002		Lubbock	Lake Alan Henry Project	218,327		1/1/2010	\$255,850,000	
264	0.00	2010	0280002	62229	Luling	IH-10 & SH-80 Service	5,080		10/1/2009	\$1,635,000	
265	0.00	2010	0070004	62330		Water System Expansion	2,383		10/1/2009	\$630,000	
286	6.38	2010	1010098	62238	M.B.C. Water Systems, Inc.	Water System Upgrades - 24 Systems	10,542		11/1/2009	\$14,760,000	
120	2.00	2010	1570001	61785	Madisonville	Water System Improvements	4,159	Χ	8/1/2009	\$2,015,000	
515	0.00	2010	1700020	62324	Magnolia	Water Line Replacement	1,111		1/1/2010	\$3,870,000	
180	1.00	2010	1160034	61708	Maloy WSC	Water Lines, Pumps & Storage	466		9/1/2009	\$1,190,000	
402	0.00	2010	2270002	61978	Manor	Interconnection, Storage Tank, & Lines	1,204		12/1/2009	\$7,810,000	
433	2.00	2010	0730002	61660	Marlin	New Pump Station, Water Line & Dredging	6,628	Χ	1/1/2010	\$18,000,000	
432	2.00	2010	0730002	61661	Marlin	Storage & Pump Station Rehabilitation	6,628	Χ	1/1/2010	\$1,600,000	
116	2.25	2010	0730002	61970	Marlin	New Elevated Tank & Distribution Mains	6,628	Χ	8/1/2009	\$4,000,000	
37	1.25	2010	1610016	62403	Matagorda Co WCID # 2	Water System Upgrade	370		3/1/2009	\$490,000	
567	1.00	2010	2050003	62231	Mathis	Water Line Replacement	5,034	Χ	2/1/2010	\$1,420,000	
568	1.00	2010	2050003	62237	Mathis	WTP Improvements	5,034	Χ	2/1/2010	\$1,845,000	
516	0.00	2010	1810144	62358	Mauriceville MUD	Autoread Meters	9,267		1/1/2010	\$260,000	
319	0.50	2010	0070023		McCoy WSC	Filter Systems & Booster Stations	6,603		11/1/2009	\$2,205,000	
564	1.25	2010	1550004	61964	McGregor	Water System Improvements	4,727		2/1/2010	\$7,465,000	
306	1.25	2010	1550002	62232	McLennan Co WCID # 2	Water Line Replacement	2,148		11/15/2009	\$1,330,000	

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Appendix A. Alphabetic List of Eligible Projects

Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
348		2010	1080007		Mercedes	Water Line Replacement	15,575		11/1/2009	\$8,365,000	
374	1.50	2010	2210002	61993		New Elevated Storage Tank	2,637		12/1/2009	\$1,000,000	
266	0.00	2010	0570014		Mesquite	Toilet Installation Program	136,000		10/1/2009	\$1,750,000	\$1,750,000
1	47.05	2010	0480015		Millersview-Doole WSC	New Surface Water & Groundwater Plants	3,645	Χ	2/17/2009	\$10,165,000	
10	0.00	2010	0480015	62372	Millersview-Doole WSC	Well Improvements & Solar Panels	3,645	Χ	7/1/2009	\$730,000	\$150,000
87	0.25	2010	2500002	61611	Mineola	Elevated Storage & Transmission	5,611		7/1/2009	\$2,430,000	
170	1.25	2010	1820001	61802	Mineral Wells	U.S. Highway 180 Water Line	16,929	Χ	9/1/2009	\$2,455,000	
13	0.00	2010	1080008	61740	Mission	WTP Expansion	45,408		6/15/2009	\$8,285,000	\$15,000
139	0.50	2010	0140028	61965	Moffat WSC	Water System Upgrade	4,634		8/1/2009	\$15,325,000	
403	0.00	2010	2380001	61648	Monahans	Parallel Transmission Main	8,471		12/1/2009	\$3,210,000	
391	0.25	2010	1070106	62380	Monarch Utilities	Carolynn Estates Water Lines	3,228		12/1/2009	\$820,000	
376	1.25	2010	2290010	62387	Monarch Utilities	Ivanhoe Water Lines	2,172		12/1/2009	\$820,000	
377	1.25	2010	0100037	62390	Monarch Utilities	Lake Medina Shores Water Lines	1,770		12/1/2009	\$820,000	
375	1.25	2010	1110004	62394	Monarch Utilities	Oak Trail Shores Water Lines	4,221		12/1/2009	\$970,000	
392	0.25	2010	1070085	62398	Monarch Utilities	Westwood Beach Water Lines	1,857		12/1/2009	\$820,000	
333	0.00	2010		62236	Montgomery	New Water Lines	489		11/1/2009	\$4,415,000	
151	0.00	2010	1700546	62014	Montgomery Co MUD # 18	Water Well & Storage Tanks	4,530		8/1/2009	\$5,065,000	
117	2.25	2010	0820012		Moore WSC	New Elevated Storage & Pipe Replacement	762	Χ	8/1/2009	\$1,755,000	
290	2.25	2010	2090002	62057		Water Line Replacement	375	Χ	11/1/2009	\$375,000	
537	0.00	2010	1090058	61950	Mount Calm	Water Main Replacement	310		1/2/2010	\$1,105,000	
61	1.50	2010	0800001	62235	Mount Vernon	Water Line Replacement	297	Χ	7/1/2009	\$3,825,000	
89	0.25	2010	0700042	62392	Mountain Peak SUD	20 and 16-Inch Water Lines	8,450		7/1/2009	\$2,185,000	
17		2010	0700042		Mountain Peak SUD	Production Site Wind Turbines	8,450		7/1/2009	\$3,580,000	\$3,500,000
192	0.25	2010	0500044		Multi-County WSC	New Wells, Storage, and Water Line	2,974		9/1/2009	\$10,720,000	
393	0.25	2010	1740003	61679	Nacogdoches	Southwest Pump Station	41,300		12/1/2009	\$13,195,000	\$940,000
267	0.00	2010	0190006	62243	Nash	New Water Lines	2,395		10/1/2009	\$1,380,000	
193	0.25	2010	1630009		Natalia	Water Lines	1,728		9/1/2009	\$1,840,000	
517	0.00	2010	0930001	61673	Navasota	Replace Asbestos and Iron Water Lines	6,789		1/1/2010	\$12,565,000	
268	0.00	2010	2010024	61668	New London	New Well, Chlorination, Pumps & Storage	2,373		10/1/2009	\$580,000	
561	1.50	2010	1760001		Newton	New Well, Storage, Treatment & Lines	2,459	Χ	2/1/2010	\$1,960,000	
309		2010		62011		Wilson County Water Well	2,821	Χ	11/1/2009	\$4,860,000	
44		2010	2460020		Noack WSC	Distribution & Storage Tank Improvements	800		6/1/2009	\$2,720,000	
42	0.43	2010	0310152	62091	North Cameron Regional WSC	Brackish Water Well	61,418		6/1/2009	\$3,055,000	

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	Points							sadvantaged			
Rank	Total	IUP		Project	-				Construction	Total Project	Estimated Green
		Year	PWS#	ID #	Entity	Project Description	Population	D	Start Date	Cost	Project Cost ¹
542			1380009		North Central Texas MWA	New Water Treatment Plant	10,194		2/1/2010	\$7,500,000	
152		2010	0430055		North Collin WSC	New Elevated Storage & Water Line	5,908		8/1/2009	\$2,755,000	
153		2010	1160039		North Hunt SUD	New Pump Station & Loop Water Lines	3,536		8/1/2009	\$900,000	
54		2010	1290021		North Kaufman WSC	New Elevated Storage Tank & Water Lines	2,191		6/1/2009	\$1,395,000	
413	75.70		2060003		North San Saba WSC	New Well & Storage Tank	775		1/1/2010	\$1,345,000	
541		2010	2060003		North San Saba WSC	San Saba Transmission Line	775		2/1/2010	\$2,345,000	
194		2010	0200024		Oak Manor MUD	Replace Well, Pumps & Lines	793		9/1/2009	\$155,000	
171		2010	0140020		Oenaville & Belfalls WSC	Replace Small Water Mains	594		9/1/2009	\$1,895,000	
518		2009	1810005		Orange Co WCID # 1	New Well & Elevated Storage Tank	11,440		1/1/2010	\$7,675,000	
569		2010	1250002		Orange Grove	Storage & Distribution Improvements	1,594		2/1/2010	\$2,485,000	
304		2010	1820004		Palo Pinto WSC	Distribution Line Replacement	2,927		11/1/2009	\$780,000	
444		2010	1390002	61828		Water Line Replacement	27,438		1/15/2010	\$9,970,000	
578		2010	1840079		Parker County SUD	New 1 MGD Membrane Water Treatment Plant	3,721		2/1/2010	\$5,000,000	
349		2010	1010293		Pasadena	Water Well Rehabilitation	141,674		11/1/2009	\$1,125,000	
310		2010	1010293		Pasadena	New Well & Pump Station	141,674		11/1/2009	\$2,610,000	
311		2010	1010293		Pasadena	Transmission Line Rehabilitation	141,674		11/1/2009	\$255,000	
128		2010	1010293		Pasadena	18-Inch Water Line	141,674		8/1/2009	\$3,680,000	
166		2010	1010293		Pasadena	Crenshaw WTP Booster Pumps	141,674		9/1/2009	\$7,000,000	
26		2010	1010293		Pasadena	Leak Detection Equipment	141,674		9/1/2009	\$118,000	\$100,000
272	0.00	2010	0200008	62139	Pearland	Project 8 - Replace Water Line	37,640		10/1/2009	\$2,985,000	
520	0.00	2010	0200008	62140	Pearland	Project 9 - Replace Water Line	37,640		1/1/2010	\$1,795,000	
519	0.00	2010	0200008	62141	Pearland	Project 10 - Replace Water Line	37,640		1/1/2010	\$1,135,000	
521	0.00	2010	0200008	62142	Pearland	Project 11 - Replace Water Line	37,640		1/1/2010	\$1,905,000	
270	0.00	2010	0200008	62143	Pearland	Project 7 - Replace Water Line	37,640		10/1/2009	\$3,695,000	
271	0.00	2010	0200008	62144	Pearland	Project 6 - Replace Water Line	37,640		10/1/2009	\$1,625,000	
269	0.00	2010	0200008	62145	Pearland	Project 5 - Replace Water Line	37,640		10/1/2009	\$6,005,000	
100	0.00	2010	0200008	62147	Pearland	Project 3 - SH 35 Water Line	37,640		7/1/2009	\$1,375,000	
99		2010	0200008		Pearland	Project 1 - Surface Water Connection	37,640		7/1/2009	\$21,675,000	
570		2010	0820002		Pearsall	Water Line Replacement	7,157	Х	2/1/2010	\$8,000,000	
550		2010	0730016		Perry WSC	New Well & Treatment System	429		2/1/2010	\$3,530,000	
273		2010	1790001		Perryton	North Elevated Storage Tank	7,774		10/1/2009	\$1,705,000	
195		2009	0950003		Petersburg	Elevated Storage Tank Replacement	1,262		9/1/2009	\$310,000	
328		2010	0610005		Pilot Point	Distribution System Loop	4,196		11/1/2009	\$360,000	

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Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
326		2010	0610005		Pilot Point	Water Line Replacement 1	4,196		11/1/2009	\$170,000	r roject cost
327	0.25	2010	0610005		Pilot Point	Water Line Replacement 2	4,196		11/1/2009	\$150,000	
325	0.25	2010	0610005		Pilot Point	Water Line Replacement 3	4,196		11/1/2009	\$310,000	
274	0.00	2010	1010901		Pine Village PUD	Water Well Rework	1,669		10/1/2009	\$630,000	
404	0.00	2010	2020002		Pineland	Water Line Replacement	1,611		12/1/2009	\$600,000	
350		2010	0430007	61846		Caster Ground Storage Tank	260,000		11/1/2009	\$1,750,000	
351		2010	0430007	61850		Dallas North & Coit Road EST	260,000		11/1/2009	\$830,000	
202	0.00	2010	0010026	61880	Pleasant Springs WSC	New Well & Storage Facility	843		9/1/2009	\$1,905,000	
101	0.00	2010	0290001	62258	Point Comfort	Distribution System Replacement	751		7/1/2009	\$1,290,000	
379	1.25	2010	1230009	62257	Port Arthur	Water Line & Storage Tank Replacement	57,755		12/31/2009	\$11,885,000	\$5,873,926
571	1.00	2010	0290002	61742	Port Lavaca	Reverse Osmosis WTP	12,035		2/1/2010	\$12,285,000	\$100,000
598	0.00	2010	2050005		Portland	Water Line Replacement	14,827		2/1/2010	\$2,655,000	
4	2.25	2010	0850001	61644		New Ground Storage Tanks	3,708	Χ	6/1/2009	\$2,305,000	
405	0.00	2010	2470002	62252		New Water Well	2,199		12/1/2009	\$1,565,000	
110	6.80	2009	1470011		Prairie Hill WSC	Arsenic Pilot Treatment Study	2,000		8/1/2009	\$55,000	
332		2010	1550039		Pure WSC	Water Main Replacement	700		11/15/2009	\$665,000	
109		2010	0340018		Queen City	New Well & Treatment System	1,549		8/1/2009	\$550,000	
138	0.50	2010	0340018		Queen City	New Water Main	1,549		8/1/2009	\$610,000	
482	0.25	2010	2500018		Ramey WSC	Distribution & Storage	4,416		1/1/2010	\$1,000,000	
368		2010	0670004		Ranger	Water Line Replacement	2,970		12/1/2009	\$1,500,000	
158	0.00	2010	0700031		Red Oak	Water Mains	5,847		8/31/2009	\$595,000	
320		2010	2440008	61943	Red River Authority	Lockett Transmission Line & Pump Stn	630		11/1/2009	\$1,400,000	
538	0.00	2009	1940008		Red River Co WSC	New Well & Transmission Lines	5,550	Χ	1/15/2010	\$3,500,000	
275		2010	0190008		Redwater	Elevated Storage Tank	891		10/1/2009	\$845,000	
210			1540008		Richland SUD	McCulloch County Transmission Line	1,089	Χ	10/1/2009	\$14,395,000	
522		2010	0200035		Richwood	Elevated Storage, Well & Lines	2,526		1/1/2010	\$3,500,000	
352	0.00	2010	0190004		Riverbend Water Resources	Regional Transmission Upgrade	42,971		11/1/2009	\$42,055,000	
129		2010	1550010		Robinson	New Elevated Storage & Line Improvements	10,000		8/1/2009	\$4,565,000	
481		2010	1660002		Rockdale	New Wells, Storage & Pump Station Repair	5,439		1/1/2010	\$14,000,000	
276		2010	2270016		Rollingwood	Water Line Upgrades	1,403		10/1/2009	\$2,080,000	
546	6.32	2010	1770001		Roscoe	Treatment & Distribution Improvements	1,378	Χ	2/1/2010	\$1,560,000	
459		2010	0790003		Rosenberg	Mahlmann Street Water Line	24,043		1/1/2010	\$85,000	
523	0.00	2010	0790003	62021	Rosenberg	U.S. Hwy 90A East from Rude Road	24,043		1/1/2010	\$85,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 30

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Appendix A. Alphabetic List of Eligible Projects

	l Points							Disadvantaged			Fatire and Corner
Rank	Total	IUP Year	PWS#	Project ID #	Entity	Project Description	Population	isa	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
461		2010	0790003		Rosenberg	Avenue D Water Line	24,043	Ω	1/1/2010	\$1,055,000	Project Cost
463		2010	0790003		Rosenberg	3rd Street Water Line	24,043		1/1/2010	\$40,000	
460		2010	0790003		Rosenberg	U.S. Hwy 90A Sidney to Lane	24,043		1/1/2010	\$395,000	
462		2010	0790003		Rosenberg	U.S. Hwy 90A Sidney to Old Richmond	24,043		1/1/2010	\$70,000	
464		2010	0790003		Rosenberg	Old Richmond Road Water Line	24,043		1/1/2010	\$110,000	
465	1.00	2010	0790003		Rosenberg	Reinhard Alley Water Line	24,043		1/1/2010	\$80,000	
466		2010	0790003		Rosenberg	Sally Anne Water Line	24,043		1/1/2010	\$65,000	
467		2010	0790003		Rosenberg	Talasek Water Line	24,043		1/1/2010	\$100,000	
468		2010	0790003		Rosenberg	Spur 529 Loop	24,043		1/1/2010	\$910,000	
469		2010	0790003		Rosenberg	7th Street Water Line	24,043		1/1/2010	\$130,000	
470	1.00	2010	0790003		Rosenberg	Alley 7th & 8th Streets Water Line	24,043		1/1/2010	\$50,000	
456	1.00	2010	0790003	62133	Rosenberg	Alley 4th & 5th Streets Water Line	24,043		1/1/2010	\$80,000	
457	1.00	2010	0790003	62134	Rosenberg	Avenue D 6th to 7th Water Line	24,043		1/1/2010	\$145,000	
458	1.00	2010	0790003	62135	Rosenberg	Telemetry Controls	24,043		1/1/2010	\$145,000	
360	0.00	2010	1550042	62265	Ross WSC	Water Line Replacement	2,310		11/15/2009	\$1,065,000	
130		2010	2460003		Round Rock	Water Line Replacement	61,136		8/1/2009	\$1,480,000	
168	1.50	2010	1990002	62062	Royse City	Elevated Storage Tank	2,957		9/1/2009	\$4,250,000	
234		2010	0370003	61733		SW Loop 343 Water Line	5,184		10/1/2009	\$735,000	
236		2010	0370003	61821		Ground Storage Tank	5,184		10/1/2009	\$940,000	
235		2010	0370003	62047		Water Line Upgrade	5,085		10/1/2009	\$550,000	
406		2010	0570057		Sachse	Storage Rehabilitation	18,000		12/1/2009	\$900,000	
102		2010	2200023		Saginaw	Water Line Upgrade Project Phase 1	20,182		7/1/2009	\$900,000	
599		2010	2200023		Saginaw	Water Line Upgrade Project Phase 2	20,182		2/1/2010	\$1,545,000	
382		2010	2260001			Distribution Improvements	89,343		12/1/2009	\$18,000,000	
131		2010	0150018			FM 1937 24-Inch Transmission Main Ph II	1,144,646		8/1/2009	\$3,295,000	
73		2010	0150018		San Antonio	Kelly USA Pressure Zone Improvements	1,144,646		7/1/2009	\$1,500,000	
103		2010	0150018		San Antonio	Brooks City Base Waterline Improvements	1,144,646		7/1/2009	\$835,000	
132		2010	0150018		San Antonio	Watson Elevated Storage Tank	1,144,646		8/1/2009	\$4,670,000	
353		2010	0150018		San Antonio	Borgfeld Road West 24-Inch Water Main	1,144,646		11/1/2009	\$6,845,000	
277		2010	0150018		San Antonio	Well Metering	1,144,646		10/1/2009	\$8,265,000	
471		2010			San Benito	Solar Panels - WTP	25,375		1/1/2010	\$500,000	\$500,000
558		2010	0060003			Water System Improvements	4,753		2/1/2010	\$1,145,000	
557	2.00	2010	0660003	62275	San Diego MUD # 1	Water System Improvements	4,753	Χ	2/1/2010	\$810,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 31

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nk	al Points	IUP		Project				sadvantaged	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
74	1.00	2010	1080010	61657	San Juan	Elevated Storage Tank	20,000		7/1/2009	\$2,700,000	
524	0.00	2010	1080010	62375	San Juan	Solar Array - Water Treatment Plant	20,000		1/1/2010	\$530,000	\$530,000
75	1.00		1050001	62300	San Marcos	Distribution System Improvements	26,619		7/1/2009	\$1,875,000	
238	1.00	2010	1050008		San Marcos	Quail Run Phase II	26,619		10/1/2009	\$615,000	
181	1.00	2010	1050087	62302	San Marcos	Quail Run Phase I	26,619		9/6/2009	\$1,180,000	
182	1.00	2010	1050001		San Marcos	New Storage Tanks & Pumps	26,619		9/13/2009	\$445,000	
40		2010	1050001	62305	San Marcos	River Road Water Line	26,619		6/1/2009	\$605,000	
237		2010	1050001		San Marcos	McCarty Water Line	26,619		10/1/2009	\$2,755,000	
472		2010	1050001	62308	San Marcos	Railroad Crossing Line Upgrades	26,619		1/1/2010	\$600,000	
88	0.25	2010	2050011	61944	San Patricio MWD	Plant Expansion, New Pump Station & Tank	54,141		7/1/2009	\$17,585,000	
172	1.25	2010	1820010	62401	Santo SUD	Water Line Replacement	2,024		9/1/2009	\$1,350,000	
203	0.00	2010	0750004	62325	Schulenburg	New Ground Storage Tank	2,699		9/1/2009	\$600,000	
525	0.00	2010	0750004	62326	Schulenburg	Water Line Replacement	2,699		1/1/2010	\$535,000	
474		2010	1010062	61614	Seabrook	Toddville Road Water Line Replacement	11,483		1/1/2010	\$1,935,000	
473	1.00	2010	1010062		Seabrook	Water Line Replacement	11,483		1/1/2010	\$1,545,000	
528	0.00	2010	0080002	61674		Replace Asbestos and Iron Water Lines	5,248		1/1/2010	\$5,090,000	
526		2010	0080002	61675	Sealy	I-10 Water Line Extension	5,248		1/1/2010	\$1,925,000	
527		2010	0080002	61676		FM 3538 Water Line Extension	5,248		1/1/2010	\$1,300,000	
369		2010	2450006		Sebastian MUD	Water Treatment Plant	2,500		12/15/2009	\$18,885,000	
7	1.00	2010	2090005	61894	Shackelford WSC	Distribution System Expansion	2,340	Χ	5/5/2009	\$2,855,000	
135	1.00	2010	1520003	62279	Shallowater	Water System Improvements	2,322		8/3/2009	\$3,530,000	
529	0.00	2010	2500020	62070	Sharon WSC	Two Groundwater Plants	6,523		1/1/2010	\$3,455,000	
530	0.00	2010	1700002	62019	Shenandoah	New Wells, Storage, & Water Lines	1,503		1/1/2010	\$8,330,000	
572		2010	2050006	62280		Water Line Replacement	5,676	Χ	2/1/2010	\$5,000,000	
365		2010	1100010	62281	Smyer	Rehab Ground Storage Tank	480		12/1/2009	\$500,000	
33		2010	0260002		Somerville	Electronic Flow Monitoring	1,704	Χ	10/1/2009	\$450,000	\$356,000
483		2010	1900009	61601	South Rains WSC	Water System Upgrades	2,499		1/1/2010	\$465,000	
531		2010	0150040		South Texas Regional WA	Interconnect Water Systems	185,459		1/1/2010	\$13,830,000	
77		2010	2200075		Southlake	T.W. King PS Transmission Line	27,126		7/1/2009	\$14,850,000	
422	2.42	2009	0310150	61531	Southmost Regional WA	Arsenic Removal System	168,541	Χ	1/1/2010	\$13,090,000	
573	1.00	2010	1660015	61741	Southwest Milam WSC	Water Line & Treatment Upgrades	7,592		2/1/2010	\$3,045,000	
278	0.00	2010	0980001	62007	Spearman	New Wells	3,021		10/1/2009	\$1,990,000	
407	0.00	2010	1700087	62322	Splendora	Water Line Relocation	7,173		12/1/2009	\$460,000	

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Appendix A. Alphabetic List of Eligible Projects

Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disadvantaged	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
316		2010	1550044		Spring Valley WSC	Replace Transmission Lines	1,735		11/15/2009	\$1,400,000	
14	1.25	2010	0940022		Springs Hill WSC	Water System Improvements	20,150		7/1/2009	\$3,130,000	\$404,900
372	2.13	2009	0630012	61527		Distribution Pipe Replacement	1,088	Χ	12/1/2009	\$2,605,000	
154		2010	0910046		Starr WSC	New Well & 100K Ground Storage Tank	2,080		8/1/2009	\$1,100,000	
426	2.25	2010	2150007		Stephens Regional SUD	Membrane WTP & Lines	3,403		1/1/2010	\$8,000,000	
291	2.25	2010	1820005	61946		Water Distribution AC Replacement	718	Χ	11/1/2009	\$375,000	
155		2010	0790005		Sugar Land	Surface Water Treatment Plant	79,279		8/1/2009	\$10,225,000	
133		2010	0790005		Sugar Land	Austin Parkway Plant Improvements	79,279		8/1/2009	\$410,000	
600	0.00	2010	0790005		Sugar Land	Alternative Disinfection	79,279		2/1/2010	\$1,740,000	
134	1.00	2010	0790005		Sugar Land	Water Plant #3 Water Line	79,279		8/1/2009	\$675,000	
214	2.75	2010	1010419		Sunbelt FWSD	Water System Upgrades	28,801		10/1/2009	\$9,495,000	
574	1.00	2010	2270004		Sunset Valley	Water System Expansion	365		2/1/2010	\$3,875,000	\$378,864
56	0.00	2010	0200037		Surfside Beach	New Water Well	763		6/15/2009	\$265,000	
532	0.00	2010	0200009	61670	Sweeny	Replace Asbestos & Cast Iron Water Lines	3,624		1/1/2010	\$3,870,000	
575	1.00	2009	2050007	61578		Water Line Replacement	3,396	Χ	2/1/2010	\$4,140,000	
104		2010	1020023		Talley WSC	Water Meter Replacement	1,500		7/1/2009	\$155,000	
533	0.00	2010	1290006	61793	Terrell	Elevated Storage Tank	13,606		1/1/2010	\$5,395,000	
354	0.00	2010	0190004	62309	Texarkana	Automatic Meter Reading System	36,478		11/1/2009	\$4,500,000	
409	0.00	2010	0190004	62310	Texarkana	Water Main - Loop 151 to Kings Hwy	36,478		12/1/2009	\$4,040,000	
279	0.00	2010	0190004	62311	Texarkana	2-Inch Water Main Replacement	36,478		10/1/2009	\$2,195,000	
408	0.00	2010	0190004	62312	Texarkana	Moore's Lane Water Main	36,478		12/1/2009	\$1,675,000	
287	6.17	2010	0190004	62313	Texarkana	Alternate Disinfection	36,478		11/1/2009	\$1,410,000	
411	0.00	2010	0190004	62314	Texarkana	College Drive Water Main	36,478		12/1/2009	\$1,090,000	
355	0.00	2010	0190004	62315	Texarkana	Loop 151 Water Main	36,478		11/1/2009	\$1,070,000	
156	0.00	2010	0190004	62316	Texarkana	Kings Highway Elevated Storage	36,478		8/1/2009	\$855,000	
410	0.00	2010	0190004	62317	Texarkana	Raw Water Intake Structure	36,478		12/1/2009	\$565,000	
204	0.00	2010	0190004	62319	Texarkana	Morris Lane Water Main	36,478		9/1/2009	\$240,000	
205		2010	0190004		Texarkana	Elevated Storage Rehabilitation	36,478		9/1/2009	\$170,000	
244	0.00	2010			Texas AgriLife Research	BMP Development	,		10/1/2009	\$5,115,000	\$5,000,000
475		2010	1700207		Texas National MUD	Water Plant Improvements	165		1/1/2010	\$1,425,000	
217	2.00	2010	1550138		Texas State Technical College	Water Line Replacement	7,000		10/1/2009	\$8,695,000	
242		2010	1490002		Three Rivers	New Standpipe & Water Lines	2,520		10/1/2009	\$5,260,000	
105		2010			Tomball	New Well & Storage Facility	10,281		7/1/2009	\$4,690,000	

¹ The green project cost is an estimated amount that is based on the total project cost. Page 33

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Appendix A. Alphabetic List of Eligible Projects

nk	Total Points	IUP		Project				Disadvantaged	Construction	Total Project	Estimated Green
Rank		Year	PWS#	ID#	Entity	Project Description	Population	Dįs	Start Date	Cost	Project Cost ¹
601		2010	0740009		Trenton	New Elevated Tank, Pumps, & Water Main	662		2/1/2010	\$4,295,000	
123		2010	0280012		Tri Community WSC	Water Line Replacement	1,200		8/1/2009	\$130,000	
383		2010	0360030		Trinity Bay CD	Smith Point Tank, Pumps, & Water Line	6,500		12/1/2009	\$3,780,000	
62		2010	2360058		Trinity River Authority	Huntsville Regional WTP Upgrades	35,078		7/1/2009	\$16,740,000	
106		2010	1870129		Trinity River Authority	Livingston Regional Transmission Line	8,287		7/1/2009	\$4,975,000	
576	1.00	2010	2190003	61826		New Well Field, Storage, & Water Mains	5,200		2/1/2010	\$1,170,000	
45		2010	2120004	61865		Water Treatment Plant Rehabilitation	101,160		6/1/2009	\$1,305,000	
394		2010	0470015		Upper Leon River MWD	Backup Generator	12,485		12/1/2009	\$1,600,000	
583		2010	0610213		Upper Trinity Regional WD	Southwest Pipeline Phase 2 Section 3A	206,500		2/1/2010	\$5,890,000	
584		2010	0610213	61999	Upper Trinity Regional WD	Southwest Pipeline Phase 3	206,500		2/1/2010	\$9,345,000	
602		2010	0610213		Upper Trinity Regional WD	Southwest Pump Station & GST	206,500		2/1/2010	\$12,005,000	
378		2010	0630013		Valley WSC	New Water Lines	240	Χ	12/1/2009	\$1,985,000	
283			2440001		Vernon	South Odell GST Replacement	14,058		11/1/2009	\$3,175,000	
604		2010		61825	Vinton	Purchase & Upgrade Water Systems	1,892	Χ	2/5/2010	\$13,955,000	\$9,382,662
476		2010		62404		Vinton Arroyo Infiltration Basins	2,000	Χ	1/1/2010	\$23,895,000	\$23,895,000
107		2010	1550008	61892		Highway 84 Elevated Storage Tank	153,000		7/1/2009	\$8,315,000	
361	0.00	2010	1550008	61893	Waco	Riverside WTP to Gholson GST Water Line	153,000		11/15/2009	\$8,365,000	
356	0.00	2010	0890003	62288	Waelder	Water System Upgrades	1,130	Χ	11/1/2009	\$3,495,000	
534	0.00	2010	2370003	61632	Waller	New 0.45 MG Ground Storage Tank	2,079		1/1/2010	\$295,000	
535	0.00	2010	2370003	61633	Waller	New 1000 GPM Well	2,079		1/1/2010	\$3,205,000	
579	0.25	2010	0060002	62397	Washburn Community WSC	Distribution Line Replacement	155		2/1/2010	\$1,780,000	
58	2.38	2010	0700008	61702	Waxahachie	Sokol WTP Transmission Main	29,964		7/1/2009	\$12,670,000	
57	2.38	2010	0700008	61703	Waxahachie	Southern Ellis Co Transmission Main	29,964		7/1/2009	\$29,000,000	
108	0.00	2010	1840005	61604	Weatherford	Parallel 20-Inch Transmission Main	26,506		7/1/2009	\$7,760,000	
55	0.00	2010	1840005	61605	Weatherford	Parallel 36-Inch Transmission Main	26,506		6/1/2009	\$2,720,000	
173	1.25	2010	1080011	61837	Weslaco	New Treatment Plant	26,935		9/1/2009	\$14,890,000	
293	1.25	2010	0730021	61913	West Brazos WSC	Water Main Replacement (Chilton)	942		11/15/2009	\$1,465,000	
294		2010	0730021		West Brazos WSC	Water Main Replacement	2,478		11/15/2009	\$2,995,000	
608	0.00	2010	2210001	62085	West Central Texas MWD	System Upgrades	172,498		2/1/2010	\$6,075,000	
603	0.00	2010	2210001	62377	West Central Texas MWD	Hydroelectric Power System	172,498		2/1/2010	\$1,740,000	\$1,740,000
312	1.00	2010	1160012	61929	West Tawakoni	Replace AC & Cast Iron Water Lines	2,682		11/1/2009	\$1,740,000	
24	0.00	2010	1160012	62378	West Tawakoni	Solar Power System	2,682		8/1/2009	\$800,000	\$800,000
36	1.88	2010	2490016	61919	West Wise SUD	New 200,000 Gallon Elevated Storage Tank	2,937		6/1/2009	\$805,000	_

¹ The green project cost is an estimated amount that is based on the total project cost. Page 34

Approved by TWDB: July 16, 2009

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Appendix A. Alphabetic List of Eligible Projects

Rank	Total Points	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Dis	Construction Start Date	Total Project Cost	Estimated Green Project Cost ¹
76		2010			Westbound WSC	Well Field Water Softener	1,839		7/1/2009	\$650,000	
412	0.00	2010	2280019		Westwood Shores MUD	Water Reuse System & Distribution Loop	1,266		12/1/2009	\$1,735,000	
551	3.49	2010	0540015	61734	White River MWD	New Ground Storage & Well Rehabilitation	12,674	Χ	2/1/2010	\$7,230,000	
295	1.76	2010	0930003	62290	Wickson Creek SUD	New Water Well	13,149		11/1/2009	\$765,000	
443	1.25	2009	1700003	61563	Willis	New Water Plant	3,985	Χ	1/1/2010	\$5,100,000	
434	2.00	2010	1700003	61795	Willis	Extend & Loop Water Lines	4,282	Χ	1/1/2010	\$10,900,000	
357	0.00	2010	1840027	62296	Willow Park	Well, Pump Station & GST	5,055		11/1/2009	\$1,425,000	
329	0.25	2010	1840027	62297	Willow Park	New Elevated Storage Tank	5,055		11/1/2009	\$16,070,000	
243	0.25	2010	2340005	61758	Wills Point	Water Treatment Plant Upgrades	3,496		10/1/2009	\$505,000	
477	1.00	2010	1750023	62175	Winkler WSC	Purchase Generators	601		1/1/2010	\$70,000	
577	1.00	2010	2500004	61744	Winnsboro	Water Line Replacement	3,584		2/1/2010	\$1,050,000	
562	1.50	2010	0810003	62298	Wortham	Replace distribution lines	1,077	X	2/1/2010	\$965,000	_
536	0.00	2010	2120027	62071	Wright City WSC	Two Water Wells & Elevated Tanks	2,696		1/1/2010	\$1,695,000	_
313	1.00	2010	2540003	62299	Zavala Co WCID # 1	Water Line Replacement	1,886	X	11/1/2009	\$1,170,000	_
Tota	ıl			608				130		\$3,427,683,900	\$152,931,945

¹ The green project cost is an estimated amount that is based on the total project cost. Page 35

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Appendix B. List of Ineligible Projects

The following projects are ineligible for ARRA funding and eligible for 2010 DWSRF funding:

	Draigat			
	Project ID#	Entity	Project Cost	Reason
1	61700	Allen	\$2,485,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
2	61569	Annetta	\$245,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
3	61820	Annetta	\$290,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
4	62157	Anthony	\$5,740,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
5		Arlington	\$13,500,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
6		Arlington	\$10,379,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
7	62026	Austin	\$33,745,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
8	62027	Austin	\$31,700,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
9	62028	Austin	\$1,370,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
10	62029	Austin	\$10,415,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
11	62032	Austin	\$3,700,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
12	62033	Austin	\$1,875,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
13	62036	Austin	\$2,240,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
14	62037	Austin	\$3,640,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
15	62039	Austin	\$8,055,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
16	61854	Bay City	\$5,970,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
17	61511	Beaumont	\$10,225,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
18	62176	Beaumont	\$9,000,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
19	61824	Bell Co WCID # 1	\$78,095,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
20	62162	Benbrook WA	\$6,520,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
21	62174	Boerne	\$20,710,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
22	62158	Bolivar Peninsula SUD	\$29,840,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
23	61622	Breckenridge	\$1,905,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
24		Brenham	\$7,260,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
25	61570	Buena Vista Subdivision WS	\$1,070,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
26	61806	Canton	\$6,000,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
27	61535	Cardon Villa MHP	\$95,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
28	62183	Cedar Park	\$515,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
29	61510	Chambers-Liberty Cos ND	\$18,795,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
30	62190	Chico	\$620,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
31	62054	Chisholm Trail SUD	\$22,100,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
32	62055	Chisholm Trail SUD	\$24,420,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
33		Cleburne	\$11,920,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
34	61603	Corbet WSC	\$285,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
35	61995	Corpus Christi	\$12,620,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
36	61996	Corpus Christi		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
37	61997	Corpus Christi	\$14,010,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
38	61737	Corsicana	\$37,350,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.

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Product	
Project ID #	Project Cost Reason
39 62179 Cottonwood Shores	\$4,575,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
40 62323 Dayton	\$6,360,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
41 61778 Del Rio	\$55,460,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
42 61580 Del Rio Utilities Commission	\$61,525,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
43 61989 Denton	\$46,689,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
44 62197 Edinburg	\$5,260,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
45 61987 El Paso Co Tornillo WID	\$625,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
46 61985 El Paso Co WCID # 4	\$515,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
47 61652 Flo Community WSC	\$2,020,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
48 61653 Flo Community WSC	\$8,450,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
49 61654 Flo Community WSC	\$5,540,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
50 61739 Florence	\$1,525,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
51 61502 Fort Bend Co FWSD # 1	\$3,785,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
52 61711 Fort Stockton	\$10,000,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
53 61746 Galveston	\$60,000,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
54 61747 Galveston	\$4,800,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
55 62329 Galveston Co WCID # 8	\$940,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
56 61514 G-M WSC	\$2,970,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
57 61523 Golden WSC	\$1,345,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
58 62294 Granbury	\$14,840,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
59 62049 Grapevine	\$4,975,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
60 62050 Grapevine	\$12,505,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
61 62295 Grapevine	\$1,055,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
62 61637 Greater Texoma UA	\$725,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
63 62342 Greater Texoma UA	\$940,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
64 61975 Groveton	\$2,840,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
65 62008 Gruver	\$975,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
66 61766 Harlingen	\$1,505,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
67 61767 Harlingen	\$3,405,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
68 61768 Harlingen	\$290,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
69 61769 Harlingen	\$3,635,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
70 61855 Harlingen	\$570,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
71 61856 Harlingen	\$2,710,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
72 61571 Harris Co MUD # 50	\$5,920,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
73 62043 Harris Co MUD # 11	\$2,595,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
74 61600 Heights Water Company	\$15,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
75 62214 Hereford	\$2,120,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
76 61612 Hill Country Ranch Estates	\$5,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
77 61500 Hill River Water Works	\$25,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
78 61817 Holly Springs WSC	\$3,870,000 The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.

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	IU #	Entity	Project Cost	Reason
79		Houston	\$61,865,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
80	61521		\$290,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
81	62056	Idalou	\$400,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
82	61961	Jacksboro	\$4,605,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
83	61962	Jacksboro	\$9,920,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
84	61704			The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
85	61664		\$1,210,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
86	62221	Kyle		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
87	62222	,	\$1,095,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
88	62223		\$3,410,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
89		La Joya	\$3,060,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
90	62048		\$7,270,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
91		Lamar Co WSD		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
92	62227	Levelland	\$2,245,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
93	62224	Littlefield	\$3,270,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
94		Log Cabin	\$1,500,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
95		Loraine	\$2,695,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
96		Lumberton MUD	\$17,900,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
97	61822		\$4,220,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
98	61532	Maxwell WSC	\$2,755,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
99	62266	McAllen		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
100		Mercedes	\$2,265,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
101		Mirando City WSC	\$2,200,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
102		Missouri City		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
103		Moore WSC		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
104		Morgan's Point		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
105		Moulton		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
106	61699	- 1 2	\$2,145,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
107		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
108		North Harris Co Regional WA	. , , ,	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
109		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
110		North Harris Co Regional WA	\$13,295,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
111		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
112		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
113		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
114		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
115		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
116		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
117		North Harris Co Regional WA		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
118	61725	North Harris Co Regional WA	\$11,795,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.

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	4		
Project ID #	^t Entity	Project Cost	Reason
119 61726	North Harris Co Regional WA	\$8,835,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	North Harris Co Regional WA	\$3,195,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
121 61728	North Harris Co Regional WA	\$6,515,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
122 61729	North Harris Co Regional WA	\$11,565,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
123 61730	North Harris Co Regional WA	\$7,490,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
124 61731	North Harris Co Regional WA	\$7,035,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
125 61706	Northlake	\$18,470,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
126 61774	Nueces River Authority	\$1,345,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
127 61966	Oak Ridge	\$345,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
128 62250	Orange	\$95,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
129 62254	Palacios	\$4,760,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
130 61823	Palmer	\$360,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
131 62136	Pearland	\$2,735,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
132 62137	Pearland	\$6,800,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
133 62138	Pearland	\$4,385,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
134 62146	Pearland	\$725,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
135 62148	Pearland	\$1,150,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
136 62150	Pearland	\$150,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
137 61539	Pharr	\$2,515,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
138 61831	Pharr	\$1,935,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
139 61736	Ponder	\$2,855,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
140 61576	Presbyterian Pan Am School	\$590,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
141 62328	Primera	\$2,835,000	TWDB has determined that refinancings are not eligible for ARRA funding; project will be placed on 2010 IUP.
142 61666	Rayburn Country MUD	\$2,315,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
143 61705	Riesel	\$2,400,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	Rio Grande City	\$15,825,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
145 62262	Robertson County WSC	\$4,610,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	Rollingwood	\$3,215,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
147 61835	Rowlett	\$24,360,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
148 61542	Royse City	\$9,685,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
149 62066	Rural Bardwell WSC	\$1,125,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	Sadler	\$340,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
151 61615	San Angelo	\$20,450,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
152 61631	San Angelo	\$151,535,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
153 61684	San Antonio	\$3,615,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	San Antonio	\$4,220,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
155 61686	San Antonio	\$6,535,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	San Antonio	\$5,865,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	San Antonio		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
158 61692	San Antonio	\$3,280,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.

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Proje	l Entity	Project Cost	Reason
159 6169	3 San Antonio	\$2 895 000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	9 San Benito		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	8 San Juan		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	4 San Marcos		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
163 6230			The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
164 6164	2 Sanford	\$340,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
165 6227	8 Selma	\$3,000,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
166 6156	5 Sienna Plantation MUD # 1	\$41,415,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
167 6228	2 Smiley	\$1,710,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
168 6155	9 South Houston	\$2,010,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
169 6153	4 South Murvaul WSC	\$100,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
170 6198	Southeast WSC	\$4,140,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
171 6198	8 Southmost Regional WA	\$46,765,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	6 Sudan	\$480,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	7 Sugar Land	\$1,840,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	0 Sugar Land	\$1,840,000	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	3 Tahoka		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	8 Texarkana		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	9 Thorndale	' ' '	The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	9 Trinity River Authority		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	5 Trinity Rural WSC		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	3 Tyler		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	7 Valley View		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	2 View Caps WSC		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	9 Water Necessities, Inc.		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	1 West Memorial MUD		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	5 White River MWD		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	8 Wichita Falls		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
187 6229			The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	1 Winfield		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	3 Winkler WSC		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	6 Wolfe City		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	5 Wood Trails WS		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
	2 Zavala Co WCID # 1		The start date indicated for this project is after February 17, 2010 and is therefore not ready to proceed; project will be placed on 2010 IUP.
Subtotal		\$1,717,013,000	

The following projects are ineligible for ARRA funding and 2010 DWSRF funding:

1 62089 Airline Improvement District	\$2,550,000 Project form received after January 23, 2009 deadline.
1 02009 Amine improvement district	\$2,550,000 it to just to this received after bandary 25, 2005 deadline.

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Appendix B. List of Ineligible Projects

	Project ID#		Project Cost	Reason
2		Axtell WSC		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
3		Blossom	\$750,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
4	61508	Bogata	\$1,110,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
5	62074	Borden County	\$1,050,000	Project form received after January 23, 2009 deadline.
6		Brookesmith SUD	\$1,610,000	Project form received after January 23, 2009 deadline.
7	61982	Brushy Creek Regional UA	\$83,250,000	DWSRF funds cannot be used to refinance a previous TWDB loan.
8	62270	Brushy Creek Regional UA	\$33,815,000	DWSRF funds cannot be used to refinance a previous TWDB loan.
9	62271	Brushy Creek Regional UA	\$54,680,000	DWSRF funds cannot be used to refinance a previous TWDB loan.
10	62338	Burkburnett	\$2,703,000	Project form received after January 23, 2009 deadline.
11	61547	Cottonwood Shores	\$4,575,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
12		Dallas Co Park Cities MUD	\$37,325,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
13	62088	East Rio Hondo WSC		Project form received after January 23, 2009 deadline.
14	61586	Emory	\$8,170,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
15	62087	Fairfield	\$13,105,000	Project form received after January 23, 2009 deadline.
16	61528	Fort Stockton	\$10,005,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
17	61537	Granbury		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
18	62096	Grand Prairie	\$9,225,000	Project form received after January 23, 2009 deadline.
19	61520	Groveton	\$3,050,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
20	61518	Harris Co FWSD # 47	\$5,240,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
21	61549	Harris Co MUD # 148	\$3,700,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
22	61533	Harris Co WCID # 36	\$7,150,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
23	61572	Hidalgo	\$4,715,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
24	62217	Jourdanton	\$9,240,000	Project form received after January 23, 2009 deadline.
25	61683	La Villa	\$7,050,000	Project was withdrawn by entity.
26	62331	Lindale	\$1,845,000	Project form received after January 23, 2009 deadline.
27	61973	M & M WSC	\$620,000	Project form received after January 23, 2009 deadline.
28	61529	Marlin	\$3,000,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
29	61574	McLendon-Chisholm	\$10,000,000	Project determined ineligible by TCEQ.
30	61553	Millersview-Doole WSC	\$12,270,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
31	61584	Morgan's Point		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
32		Pasadena		Project form received after January 23, 2009 deadline.
33	61564	Perry WSC		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
34	62337	Pixley Water Works, Inc.	\$251,000	Project form received after January 23, 2009 deadline.
35		Richland SUD		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
36	61577	Rio Grande City	\$15,285,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
37	62407	Runaway Bay	\$500,000	The start date for this green resolicitation project is after February 17, 2010 and is therefore not ready to proceed.
38	62086			Project form received after January 23, 2009 deadline.
39		San Jacinto River Authority		Project determined ineligible by TCEQ.
40		Shallowater	\$2,580,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
41	62376	South Taylor Lake Village WSC	\$41,000	The start date for this green resolicitation project is after February 17, 2010 and is therefore not ready to proceed.

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Appendix B. List of Ineligible Projects

		Entity	Project Cost	Reason
		Stephens Regional SUD		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
43	61816	Stephens Regional SUD		Project was withdrawn by entity.
44	62098	Talty WSC		Project form received after January 23, 2009 deadline.
45	61581	Trenton	\$4,285,000	This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
46	61544	Trinity River Authority		This 2009 project is a duplicate of a 2010 project on the ARRA project priority list.
47	62073	Troup		Project form received after January 23, 2009 deadline.
		Webb County	\$10,495,000	Project form received after January 23, 2009 deadline.
49	62335	Wellington	\$736,200	Project form received after January 23, 2009 deadline.
Sub	total		\$441,156,200	

Grand Total	\$2,158,169,200	

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Appendix C. Project Priority List

Rank	Total Points	IUP		Project				sadvantaged	Construction	Total Project	Estimated Green
		Year	PWS #	ID #	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
1	47.05		0480015			New Surface Water & Groundwater Plants	3,645		2/17/2009	\$10,165,000	
2		2010	0710019		El Paso Co Tornillo WID	Conventional Filtration System	3,400		2/1/2009	\$3,925,000	
3	6.32	2009	0710019		El Paso Co Tornillo WID	Arsenic Removal System	3,400		2/1/2009	\$1,985,000	
4	2.25	2010	0850001	61644		New Ground Storage Tanks	3,708		6/1/2009	\$2,305,000	
5	1.25	2010	0840003		Galveston	Jamaica Beach EST & PS	57,800	X	6/1/2009	\$7,200,000	
6	1.25	2010	0840003		Galveston	Isla del Sol Elevated Storage Tank	57,800	X	6/1/2009	\$7,200,000	
7	1.00	2010	2090005		Shackelford WSC	Distribution System Expansion	2,340		5/5/2009	\$2,855,000	
8	1.00	2010	0840003		Galveston	Pressure Sustaining Valves	57,800		6/1/2009	\$360,000	
9	1.00	2010	0840003		Galveston	Water Line - 13 Mile to Jamaica Beach	57,800	X	6/1/2009	\$1,920,000	\$450,000
10	0.00	2010	0480015		Millersview-Doole WSC	Well Improvements & Solar Panels	3,645	X	7/1/2009	\$730,000	\$150,000
11	0.00	2010	0840003		Galveston	White Sands EST Rehabilitation	57,800		6/1/2009	\$480,000	
12 13	2.25	2010	2400001 1080008	61651	Mission	Water Capital Improvements	212,415 45,408	Χ	7/1/2009 6/15/2009	\$347,855,000 \$8,285,000	\$15,000
	1.25	2010	0940022		Springs Hill WSC	WTP Expansion	20,150		7/1/2009	\$3,130,000	\$404,900
14		2010	0940022			Water System Improvements			7/1/2009		
15 16		2010	0270013		Cottonwood Shores	Leak Detection Equipment Water Lines & Leak Detection	1,250			\$75,000	\$75,000
17			0270049		Granite Shoals		6,102		7/15/2009	\$2,445,000	\$75,000
	0.00	2010				Production Site Wind Turbines	8,450		7/1/2009	\$3,580,000	\$3,500,000
18		2010	0140161		Central Texas WSC	Leak Detection System	51,000		7/1/2009	\$75,000	\$75,000
19	0.00	2010	0570048		Grand Prairie	Indirect Potable Reuse Project	167,554		7/20/2009	\$3,980,000	\$3,980,000
20	1.25 0.00	2010	0430026		Altoga WSC	Water System Upgrade	603		8/1/2009	\$1,060,000	\$124,500
21		2010	0610264		Denton Co FWSD # 1A	High Efficiency Pump & Storage Facility	6,863		8/1/2009	\$3,335,000	\$875,000
22	0.00	2010	1160004 2270235		Greenville	Solar Powered Epilimnetic Machines	29,836		8/1/2009	\$305,000	\$305,000
23	0.00	2010			Lower Colorado RA	High Efficiency Toilet Program	126,787		8/1/2009	\$240,000	\$232,843
24	0.00	2010	1160012		West Tawakoni	Solar Power System WTP Solar Power	2,682		8/1/2009	\$800,000	\$800,000
25	0.00		0310003		La Feria		6,115		8/25/2009	\$730,000	\$730,000
26		2010	1010293		Pasadena	Leak Detection Equipment	141,674		9/1/2009	\$118,000	\$100,000
27		2010	2200001		Arlington	Pre-Rinse Spray Valve Retrofit Program	369,150		9/1/2009	\$135,000	\$130,500
28		2010	0140161		Central Texas WSC	New Pumps, Storage, & Transmission Lines	51,000		9/1/2009	\$10,805,000	\$422,350
29		2010	0140161		Central Texas WSC	New Water Treatment Plant	51,000		9/1/2009	\$12,320,000	\$1,152,000
30		2010	0710002		El Paso	Van Buren Infiltration Basin	457,581		9/1/2009	\$2,721,900	\$2,721,000
31		2010	0710002		El Paso	Copia Infiltration Basin	457,581		9/1/2009	\$1,485,000	\$1,485,000
32	0.00	2010	0310003	62389	La Feria	WTP Filter Replacement	6,115		9/1/2009	\$884,000	\$884,000

¹ The green project cost is an estimated amount that is based on the total project cost. NOTE: The funding line is represented by a dashed line.

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Appendix C. Project Priority List

	s							Disadvantaged			
	Fotal Points							anta			
¥	P.	IUP		Project				3d V.	Construction	Total Project	Estimated Green
Rank	To ta	Year	PWS#	ID#	Entity	Project Description	Population	Jisa	Start Date	Cost	Project Cost ¹
33		2010	0260002		Somerville	Electronic Flow Monitoring	1,704	X	10/1/2009	\$450,000	\$356,000
34		2010	2200012		Fort Worth	Village Creek Reclaimed Water Project	1,053,614		10/1/2009	\$22,620,000	\$22,620,000
35	18.86	2010	1970003	62268	Canadian River MWA	Roberts County Well Field Phase III	494,529		6/1/2009	\$21,600,000	
36	1.88	2010	2490016	61919	West Wise SUD	New 200,000 Gallon Elevated Storage Tank	2,937		6/1/2009	\$805,000	
37	1.25	2010	1610016	62403	Matagorda Co WCID # 2	Water System Upgrade	370		3/1/2009	\$490,000	
38	1.25	2010	1330001		Kerrville	Distribution System Improvements	22,402		5/1/2009	\$7,960,000	
39	1.00	2010	1070167		East Cedar Creek FWSD	Purchase & Improve Water System	13,913		6/1/2009	\$1,375,000	
40	1.00	2010	1050001		San Marcos	River Road Water Line	26,619		6/1/2009	\$605,000	
41		2010	1700236			Woodbranch Village Interconnection	490		6/15/2009	\$210,000	
42		2010	0310152		North Cameron Regional WSC	Brackish Water Well	61,418		6/1/2009	\$3,055,000	
43		2010	1700603		Johnston's Utilities, Inc.	Water Plant # 3	1,302		5/1/2009	\$350,000	
44		2010	2460020		Noack WSC	Distribution & Storage Tank Improvements	800		6/1/2009	\$2,720,000	
45		2010	2120004	61865		Water Treatment Plant Rehabilitation	101,160		6/1/2009	\$1,305,000	
46		2010	0310002		Harlingen	Downtown WTP Filters	62,661		9/1/2008	\$4,265,000	
47		2010	0220001	61776		Well Site Development & Rehabilitation	6,035		1/1/2009	\$1,210,000	
48		2010	2270001	62038		Pemberton Heights Water Line	850,505		5/1/2009	\$1,075,000	
49		2010	2270001	62041		Water Valve Repair & Replacement	850,505		6/1/2009	\$2,150,000	
50	0.00	2010	2270001	62034		Group 3 Upgrade	850,505		6/1/2009	\$3,840,000	
51	0.00	2010	2270001	62416		Small Diameter Pipe Rehabilitation	850,505		6/1/2009	\$985,000	
52		2010	0430029		Copeville SUD	Elevated Storage Tank	3,981		6/1/2009	\$835,000	
53	0.00	2010	0430035		Frognot WSC	Emergency Backup Generator	1,590		6/1/2009	\$70,000	
54		2010	1290021		North Kaufman WSC	New Elevated Storage Tank & Water Lines	2,191		6/1/2009	\$1,395,000	
55		2010	1840005		Weatherford	Parallel 36-Inch Transmission Main	26,506		6/1/2009	\$2,720,000	
56		2010	0200037		Surfside Beach	New Water Well	763		6/15/2009	\$265,000	
57		2010	0700008		Waxahachie	Southern Ellis Co Transmission Main	29,964		7/1/2009	\$29,000,000	
58	2.38	2010	0700008		Waxahachie	Sokol WTP Transmission Main	29,964		7/1/2009	\$12,670,000	
59	2.25	2009	1540002		Lohn WSC	Line & Storage Tank Replacement	210		7/1/2009	\$970,000	
60	2.00	2010	0350001		Dimmitt	New Well, SCADA, Pump Station, & Line	4,375	Χ	7/1/2009	\$5,565,000	
61	1.50	2010	0800001		Mount Vernon	Water Line Replacement	297	Χ	7/1/2009	\$3,825,000	
62		2010	2360058		Trinity River Authority	Huntsville Regional WTP Upgrades	35,078		7/1/2009	\$16,740,000	
63		2010	1250001	61935		Replace Primary Transmission Main	19,010		7/1/2009	\$22,500,000	
64	1.25	2010	0930015	62018	Anderson Water Company	Richards Water System Improvements	333		7/1/2009	\$215,000	

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Appendix C. Project Priority List

	ıts							sadvantaged			
	Points							/ant			
λ	al F	IUP		Project				ad√	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
65	1.25	2010	0080025	61971	Brazos Country	New Storage & Water Plant Rehabilitation	420		7/1/2009	\$360,000	
66		2010	1250001	61932		East Highway 44 Loop System	19,010		7/1/2009	\$175,000	
67	1.00	2010	0930011	62015	Anderson Water Company	Anderson System Improvements	576		7/1/2009	\$1,335,000	
68	1.00	2010	0930014		Anderson Water Company	Shiro Water System Improvements	249		7/1/2009	\$435,000	
69		2010	0930016		Anderson Water Company	Roans Prairie Auxiliary Power	81		7/1/2009	\$110,000	
70		2010	1080005	61772		Water System Rehabilitation	5,549		7/1/2009	\$5,100,000	
71		2010	0840003	61751	Galveston	30th Street Pump Station Expansion	57,800	Χ	7/1/2009	\$12,000,000	
72	1.00	2010	0180014	61800	Iredell	New Well, Storage Tank, & Water Meters	540	Χ	7/1/2009	\$255,000	
73	1.00	2010	0150018	61690	San Antonio	Kelly USA Pressure Zone Improvements	1,144,646		7/1/2009	\$1,500,000	
74	1.00	2010	1080010	61657	San Juan	Elevated Storage Tank	20,000		7/1/2009	\$2,700,000	
75		2010	1050001		San Marcos	Distribution System Improvements	26,619		7/1/2009	\$1,875,000	
76	1.00	2010	0670027	62289	Westbound WSC	Well Field Water Softener	1,839	Χ	7/1/2009	\$650,000	
77	1.00	2010	2200075	61843	Southlake	T.W. King PS Transmission Line	27,126		7/1/2009	\$14,850,000	
78	1.00	2010	1010239	61960	Harris Co WCID # 36	Water Line Replacement	9,672	Χ	7/6/2009	\$7,150,000	
79	1.00	2010	0270001	62167	Burnet	Replace Steel Water Lines - SH 29	4,735	Χ	7/9/2009	\$1,070,000	
80	1.00	2010	1250001	61933	Alice	Texas Blvd. Water Main Replacement	19,010		7/12/2009	\$4,090,000	
81	0.63	2010	2200012	61618	Fort Worth	Treatment & Transmission Upgrades	1,053,614		7/1/2009	\$23,040,000	
82	5.00	2010	1280007	61864	El Oso WSC	Asbestos Cement Pipe Replacement	5,250		7/1/2009	\$4,720,000	
83	0.50	2010	2270008	61616	Creedmoor Maha WSC	New Mains, Storage & Pump Station	7,750		7/1/2009	\$14,160,000	
84		2010	1630010	61807	East Medina Co SUD	New Storage Tanks & Water Line Upgrades	7,269		7/1/2009	\$3,655,000	
85	0.25	2010	1260120	62210	Crest Water Company	Granada Vista - GST & Meters	237		7/1/2009	\$110,000	
86	0.25	2010	1550031	61895	Hewitt	New SCADA & Water Meter Replacement	16,393		7/1/2009	\$1,785,000	
87	0.25	2010	2500002	61611	Mineola	Elevated Storage & Transmission	5,611		7/1/2009	\$2,430,000	
88	0.25	2010	2050011	61944	San Patricio MWD	Plant Expansion, New Pump Station & Tank	54,141		7/1/2009	\$17,585,000	
89	0.25	2010	0700042	62392	Mountain Peak SUD	20 and 16-Inch Water Lines	8,450		7/1/2009	\$2,185,000	
90	0.00	2010	1250001	61934	Alice	Distribution Upgrades	19,010		7/1/2009	\$18,665,000	
91	0.00	2010	1250001	61931		City Wide Fire Hydrant Replacement	19,010		7/1/2009	\$1,015,000	
92	0.00	2010	1090036	61656	Cedar Crest Colony WSC	New Booster Pumps	145		7/1/2009	\$25,000	
93		2010	2460009	62184	Cedar Park	Distribution System Improvements	63,345		7/1/2009	\$565,000	
94	0.00	2010	2460009	62182	Cedar Park	Replace Transmission Main	63,345		7/1/2009	\$1,280,000	
95		2010	0430003	61851		New Storage Tank, Pump Station, & Lines	6,246		7/1/2009	\$10,625,000	
96	0.00	2010	1280007	62058	El Oso WSC	Storage, Cooling & Filtration	5,250		7/1/2009	\$2,170,000	

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Appendix C. Project Priority List

	ıts							sadvantaged			
	Points							ant,			
λc	al F	IUP		Project				ad√	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
97	0.00	2010	0880001	61762	Goliad	Water Line Replacement	1,975		7/1/2009	\$90,000	
98		2010	1010013		Houston	Automated Meter Reading Upgrade	2,100,000		7/1/2009	\$10,205,000	
99	0.00	2010	0200008	62149	Pearland	Project 1 - Surface Water Connection	37,640		7/1/2009	\$21,675,000	
100		2010	0200008	62147	Pearland	Project 3 - SH 35 Water Line	37,640		7/1/2009	\$1,375,000	
101		2010	0290001		Point Comfort	Distribution System Replacement	751		7/1/2009	\$1,290,000	
102		2010	2200023		Saginaw	Water Line Upgrade Project Phase 1	20,182		7/1/2009	\$900,000	
103		2010	0150018	61691	San Antonio	Brooks City Base Waterline Improvements	1,144,646		7/1/2009	\$835,000	
104	0.00	2010	1020023	61799	Talley WSC	Water Meter Replacement	1,500		7/1/2009	\$155,000	
105		2010	1010026	62286	Tomball	New Well & Storage Facility	10,281		7/1/2009	\$4,690,000	
106		2010	1870129	61949	Trinity River Authority	Livingston Regional Transmission Line	8,287		7/1/2009	\$4,975,000	
107		2010	1550008	61892		Highway 84 Elevated Storage Tank	153,000		7/1/2009	\$8,315,000	
108	0.00	2010	1840005	61604	Weatherford	Parallel 20-Inch Transmission Main	26,506		7/1/2009	\$7,760,000	
109	6.85	2010	0340018	61791	Queen City	New Well & Treatment System	1,549		8/1/2009	\$550,000	
110	6.80	2009	1470011	61530	Prairie Hill WSC	Arsenic Pilot Treatment Study	2,000		8/1/2009	\$55,000	
111	4.99	2010	1280007	62059	El Oso WSC	Alternate Water Source	5,250		8/1/2009	\$1,570,000	
112	3.75	2010	0710002	62405	El Paso	Turf Estates Consolidation	450		8/1/2009	\$1,600,000	
113	3.25	2010	0470001	62367	Comanche	Distribution System Replacement	4,462	Χ	8/1/2009	\$1,875,000	
114	2.58	2010	0740003	61847	Honey Grove	New Deep Water Well	1,746	Χ	8/1/2009	\$965,000	
115	2.50	2010	1080022	61955	Agua SUD	New Wells & Reverse Osmosis Plant	40,812		8/1/2009	\$7,975,000	
116	2.25	2010	0730002	61970	Marlin	New Elevated Tank & Distribution Mains	6,628	Χ	8/1/2009	\$4,000,000	
117	2.25	2010	0820012	61732	Moore WSC	New Elevated Storage & Pipe Replacement	762	Χ	8/1/2009	\$1,755,000	
118	2.25	2010	0670003	62208	Gorman	Distribution & Tank Rehabilitation	1,236	Χ	8/15/2009	\$740,000	
119	2.00	2010	1010938	61663	Harris Co MUD # 148	Surface Water Transmission Line	3,736	Χ	8/1/2009	\$2,710,000	
120	2.00	2010	1570001	61785	Madisonville	Water System Improvements	4,159	Χ	8/1/2009	\$2,015,000	
121	1.88	2010	1020022	61813	Leigh WSC	Water Line Replacement	2,642		8/1/2009	\$860,000	
122	1.25	2010	0570010	61937	Garland	New Elevated Tank & Pump Station Rehab	225,000		8/1/2009	\$14,170,000	
123	1.25	2010	0280012	62360	Tri Community WSC	Water Line Replacement	1,200		8/1/2009	\$130,000	
124	1.00	2010	0570034	61796	Carrollton	Columbia Club Pump Station	120,600		8/1/2009	\$3,220,000	
125		2010	1550031	61896		Replace Undersized Line & Tank Rehab	16,393		8/1/2009	\$1,395,000	
126	1.00	2010	1550031	61897	Hewitt	New Generators	16,393		8/1/2009	\$200,000	
127		2009	0570012		Hutchins	New Transmission Line	2,805		8/1/2009	\$4,085,000	
128	1.00	2010	1010293	61870	Pasadena	18-Inch Water Line	141,674		8/1/2009	\$3,680,000	

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Appendix C. Project Priority List

	nts							Disadvantaged			
	Points							van			
Rank	Total	IUP		Project				sad	Construction	Total Project	Estimated Green
Ra	T o	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
129		2010	1550010		Robinson	New Elevated Storage & Line Improvements	10,000		8/1/2009	\$4,565,000	
130		2010	2460003		Round Rock	Water Line Replacement	61,136		8/1/2009	\$1,480,000	
131		2010	0150018	61688	San Antonio	FM 1937 24-Inch Transmission Main Ph II	1,144,646		8/1/2009	\$3,295,000	
132		2010	0150018		San Antonio	Watson Elevated Storage Tank	1,144,646		8/1/2009	\$4,670,000	
133		2010	0790005		Sugar Land	Austin Parkway Plant Improvements	79,279		8/1/2009	\$410,000	
134		2010	0790005		Sugar Land	Water Plant #3 Water Line	79,279		8/1/2009	\$675,000	
135		2010	1520003		Shallowater	Water System Improvements	2,322		8/3/2009	\$3,530,000	
136	1.00	2010	2270012	61853	Lakeway MUD	Plant Improvements, Tanks & Water Line	10,743		8/15/2009	\$13,540,000	
137	0.50	2010	1260056	62204	Crest Water Company	Fisherman's Paradise - Well & Lines	285		8/1/2009	\$440,000	
138	0.50	2010	0340018	62216	Queen City	New Water Main	1,549		8/1/2009	\$610,000	
139	0.50	2010	0140028	61965	Moffat WSC	Water System Upgrade	4,634		8/1/2009	\$15,325,000	
140	0.25	2010	0270124	61904	Lower Colorado RA	Whitewater Springs WS Water Well	125		8/1/2009	\$410,000	
141	0.00	2010	0360001	61877	Anahuac	New Elevated Tank & Water Lines	2,210		8/1/2009	\$1,320,000	
142	0.00	2010	1750006	62352	Barry	Replace Small Water Mains	255		8/1/2009	\$225,000	
143	0.00	2010	2460009	62185	Cedar Park	New Elevated Storage Tank	63,345		8/1/2009	\$2,865,000	
144	0.00	2010	0610264	62413	Denton Co FWSD # 1A	Water Reclamation System	6,863		8/1/2009	\$2,560,000	
145	0.00	2010	0920001	62209	Gladewater	Treatment Facility Replacement	7,275		8/1/2009	\$1,130,000	
146	0.00	2010	0910148	62046	Greater Texoma UA	Howe Pump Station	16,828		8/1/2009	\$645,000	
147	0.00	2010	0970001	61842	Hamilton	Storage Tank Improvements	3,674		8/1/2009	\$725,000	
148	0.00	2010	1110011	61798	Lipan	New Standpipe	981		8/1/2009	\$655,000	
149	0.00	2010	0610217	61626	Longhorn Company	Storage Manifold	557		8/1/2009	\$15,000	
150	0.00	2010	0610179	61628	Longhorn Company	New Storage Tank	105		8/1/2009	\$40,000	
151	0.00	2010	1700546	62014	Montgomery Co MUD # 18	Water Well & Storage Tanks	4,530		8/1/2009	\$5,065,000	
152	0.00	2010	0430055	61918	North Collin WSC	New Elevated Storage & Water Line	5,908		8/1/2009	\$2,755,000	
153	0.00	2010	1160039	61916	North Hunt SUD	New Pump Station & Loop Water Lines	3,536		8/1/2009	\$900,000	
154	0.00	2010	0910046	61709	Starr WSC	New Well & 100K Ground Storage Tank	2,080		8/1/2009	\$1,100,000	
155	0.00	2010	0790005	61906	Sugar Land	Surface Water Treatment Plant	79,279		8/1/2009	\$10,225,000	
156	0.00	2010	0190004	62316	Texarkana	Kings Highway Elevated Storage	36,478		8/1/2009	\$855,000	
157		2010	1500037	61903	Lower Colorado RA	Lake Buchanan WS WTP Expansion	1,425		8/30/2009	\$1,130,000	
158		2010	0700031		Red Oak	Water Mains	5,847		8/31/2009	\$595,000	
159		2010	1390015	61862	Lamar Co WSD	Western Transmission Main	27,000		9/21/2009	\$2,900,000	
160	4.33	2010	0340068	62198	Eastern Cass WSC	Well, Treatment & Elevated Storage	1,650		9/1/2009	\$900,000	

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Appendix C. Project Priority List

	Points							sadvantaged			
*	Pc			Duning.				dva	0	Total Bushest	Estimated Green
Rank	Total	IUP Year	PWS#	Project ID #	Entity	Project Description	Population	Disa	Construction Start Date	Total Project Cost	Project Cost ¹
161	3.61	2010	0710018		El Paso Co WCID # 4	WTP Improvements	8,043		9/1/2009	\$5,980,000	r roject oost
162		2010	0940015		Crystal Clear WSC	Water System Improvements	13,925		9/1/2009	\$2,625,000	
163		2010	0710154		Lower Valley WD	Colonia Water Service	58,950	Х	9/1/2009	\$19,865,000	
164		2010	0710154		Lower Valley WD	North Loop Water Line Extension	58,950		9/1/2009	\$3,710,000	
165		2009	2120016		Jackson WSC	New Well & Storage Tank	3,786		9/1/2009	\$605,000	
166		2010	1010293		Pasadena	Crenshaw WTP Booster Pumps	141,674		9/1/2009	\$7,000,000	
167	1.50	2010	0570082	62194	D Bar B Water & WW SC	Hutchins Interconnect	217		9/1/2009	\$385,000	
168	1.50	2010	1990002	62062	Royse City	Elevated Storage Tank	2,957		9/1/2009	\$4,250,000	
169	1.25	2010	0940015		Crystal Clear WSC	Gander Slough Transmission Main	13,925		9/1/2009	\$990,000	
170	1.25	2010	1820001		Mineral Wells	U.S. Highway 180 Water Line	16,929	Χ	9/1/2009	\$2,455,000	
171	1.25	2010	0140020	62361	Oenaville & Belfalls WSC	Replace Small Water Mains	594		9/1/2009	\$1,895,000	
172	1.25	2010	1820010	62401	Santo SUD	Water Line Replacement	2,024		9/1/2009	\$1,350,000	
173	1.25	2010	1080011	61837	Weslaco	New Treatment Plant	26,935		9/1/2009	\$14,890,000	
174	1.25	2010	0270001	62166	Burnet	Elevated Storage Tank	4,735	Χ	9/9/2009	\$2,475,000	
175	1.00	2010	0140019	62351	Armstrong WSC	Replace Small Water Mains	2,397		9/1/2009	\$2,195,000	
176	1.00	2010	0070017	61809	Christine	Water Plant & Water Mains	467		9/1/2009	\$2,390,000	
177	1.00	2010	0430005	61812	Frisco	CIP Projects	102,435		9/1/2009	\$31,375,000	
178	1.00	2009	1470002	61519	Groesbeck	Elevated Storage Tank Replacement	4,291	Χ	9/1/2009	\$1,025,000	
179	0.00	2010	0310005	61969	Laguna Madre WD	SWTP # 1 & Distribution Upgrades	10,935		9/1/2009	\$31,630,000	
180	1.00	2010	1160034	61708	Maloy WSC	Water Lines, Pumps & Storage	466		9/1/2009	\$1,190,000	
181	1.00	2010	1050087	62302	San Marcos	Quail Run Phase I	26,619		9/6/2009	\$1,180,000	
182	1.00	2010	1050001	62303	San Marcos	New Storage Tanks & Pumps	26,619		9/13/2009	\$445,000	
183	0.50	2010	0250004	62366	Brookesmith SUD	Radio Read Meters & Water Lines	11,870		9/1/2009	\$1,270,000	
184	0.50	2010	1070006	61844	Chandler	Distribution Improvements & New Well	2,099		9/1/2009	\$950,000	
185	0.25	2010	0150040	61678	Atascosa Rural WSC	New Well & Elevated Storage	9,309		9/1/2009	\$4,325,000	
186	0.25	2010	1630034	61811	Benton City WSC	Distribution Improvements	13,164		9/1/2009	\$6,445,000	
187		2010	2490002	61912		Water Line Replacement	1,099		9/1/2009	\$575,000	
188	0.25	2010	1070006	62177	Chandler	Relocate Elevated Storage Tank	2,099		9/1/2009	\$375,000	
189		2010	0070016		Charlotte	Water Lines	1,863		9/1/2009	\$1,240,000	
190		2010	0940018	61814		Two New High Service Pump Stations	9,420		9/1/2009	\$1,575,000	
191		2010	1130034		Consolidated WSC	Water Well & Storage Facility	1,582		9/1/2009	\$1,635,000	
192	0.25	2010	0500044	61646	Multi-County WSC	New Wells, Storage, and Water Line	2,974		9/1/2009	\$10,720,000	

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	Points							sadvantaged			
٦k	al P	IUP		Project				adv	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
193	0.25	2010	1630009	61810	Natalia	Water Lines	1,728		9/1/2009	\$1,840,000	•
194	0.25	2010	0200024	61682	Oak Manor MUD	Replace Well, Pumps & Lines	793		9/1/2009	\$155,000	
195	0.25	2009	0950003	61567	Petersburg	Elevated Storage Tank Replacement	1,262		9/1/2009	\$310,000	
196	0.00	2010	2270001	62024	Austin	Spicewood Springs PS Rehabilitation	850,505		9/1/2009	\$8,385,000	
197	0.00	2010	1010004	61818	Bellaire	Feld Park Pump Station	15,642		9/1/2009	\$1,375,000	
198		2010	1870034	62181	Canyon Park WSC	Water Plant	920		9/1/2009	\$1,055,000	
199	0.00	2010			Cross County WSC	Regional Transmission System	38,228		9/1/2009	\$53,645,000	
200	0.00	2010	2460001		Georgetown	Lake WTP Expansion	47,503		9/1/2009	\$20,685,000	
201	0.00	2010	1020074	62212	Harleton WSC	New Water Well	3,500		9/1/2009	\$690,000	
202	0.00	2010	0010026	61880	Pleasant Springs WSC	New Well & Storage Facility	843		9/1/2009	\$1,905,000	
203	0.00	2010	0750004	62325	Schulenburg	New Ground Storage Tank	2,699		9/1/2009	\$600,000	
204	0.00	2010	0190004	62319	Texarkana	Morris Lane Water Main	36,478		9/1/2009	\$240,000	
205	0.00	2010	0190004	62320	Texarkana	Elevated Storage Rehabilitation	36,478		9/1/2009	\$170,000	
206		2010	0710002		El Paso	Canutillo Transmission Main Phase IV	457,581		9/25/2009	\$5,830,000	
207	0.00	2010	0710002	61887	El Paso	Yarbrough - Montwood Transmission Main	457,581		9/25/2009	\$4,585,000	
208	0.00	2010	0710002	61888	El Paso	Fred Miller Transmission Line	457,581		9/25/2009	\$4,585,000	
209	0.00	2010	1500037	61902	Lower Colorado RA	Lake Buchanan WS Elevated Storage	1,425		9/30/2009	\$800,000	
210	26.87	2010	1540008	62261	Richland SUD	McCulloch County Transmission Line	1,089	Χ	10/1/2009	\$14,395,000	
211			2400003	62334	Bruni Rural WSC	Arsenic Removal System	630		10/1/2009	\$365,000	
212	5.30	2010	1620001		Eagle Pass	Distribution & Pump Stn Modifications	47,297		10/1/2009	\$9,815,000	
213		2010	0310003		La Feria	WTP Expansion & Distribution Lines	6,115	Χ	10/15/2009	\$11,555,000	
214		2010	1010419		Sunbelt FWSD	Water System Upgrades	28,801		10/1/2009	\$9,495,000	
215	2.00	2010	1010938	61647	Harris Co MUD # 148	Emergency Generator & Controls	3,736	Χ	10/1/2009	\$990,000	
216	2.00	2010	0740003	61849	Honey Grove	New Elevated Storage Tank	1,746	Χ	10/1/2009	\$1,395,000	
217	2.00	2010	1550138	61794	Texas State Technical College	Water Line Replacement	7,000		10/1/2009	\$8,695,000	
218	1.50	2010	1940002	62246	Clarksville	South Clarksville Water Lines & EST	3,508	Χ	10/1/2009	\$2,500,000	
219		2010	1940002		Clarksville	North Clarksville Water Lines	3,508	Χ	10/1/2009	\$1,800,000	
220		2010	0310002		Harlingen	WTP Voltage Capacitors	66,559		10/1/2009	\$95,000	
221		2010	2540005		Batesville WSC	Distribution Line & Booster Pumps	1,298	X	10/1/2009	\$635,000	
222		2010	0640002		Carrizo Springs	New Transmission Line	5,745	Χ	10/1/2009	\$3,415,000	
223		2010	2050071	62248	Ingleside on the Bay	San Patricio MWD Connection	911		10/1/2009	\$2,490,000	
224	1.00	2010	0110013	61901	Aqua WSC	Pump Stations, Tanks, Lines & SCADA	49,406		10/1/2009	\$15,330,000	

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Rank	Total	IUP		Project					Construction	Total Project	Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	۵i	Start Date	Cost	Project Cost ¹
225	1.00	2010	2010012		Crystal Farms WSC	Treatment & Distribution Upgrades	914		10/1/2009	\$1,000,000	
226		2010	0820001	62195		New Water Well	3,674		10/1/2009	\$2,475,000	
227		2010	0150048		Elmendorf	New Well & Water Treatment Plant	2,315	Χ	10/1/2009	\$1,475,000	
228		2010	0570010		Garland	Distribution Improvements	225,000		10/1/2009	\$16,105,000	
229		2010	0890001		Gonzales	WTP & Gravity Filters	7,202	Χ	10/1/2009	\$8,130,000	
230		2010	1980004		Hearne	Purchase & Improve Humble WSC	4,690	Χ	10/1/2009	\$2,660,000	
231		2010	1010013		Houston	Water Line Replacement	2,034,749		10/1/2009	\$28,120,000	
232		2010	1010013		Houston	Surface Water Transmssion Lines	2,034,749		10/1/2009	\$22,500,000	
233		2010	1010015		Jacinto City	Water System Upgrades	10,302		10/1/2009	\$3,510,000	
234		2010	0370003	61733		SW Loop 343 Water Line	5,184		10/1/2009	\$735,000	
235		2010	0370003	62047		Water Line Upgrade	5,085		10/1/2009	\$550,000	
236		2010	0370003	61821		Ground Storage Tank	5,184		10/1/2009	\$940,000	
237		2010	1050001		San Marcos	McCarty Water Line	26,619		10/1/2009	\$2,755,000	
238		2010	1050008		San Marcos	Quail Run Phase II	26,619		10/1/2009	\$615,000	
239	1.00	2010	0770001		Floydada	Storage Facilities	3,680		10/5/2009	\$2,575,000	
240	1.00	2010	0270001	62165		Western Service Extension	4,735		10/9/2009	\$1,165,000	
241		2010	0270001	62164		Replace Steel Water Lines - NW	4,735	Χ	10/9/2009	\$1,160,000	
242		2010	1490002		Three Rivers	New Standpipe & Water Lines	2,520		10/1/2009	\$5,260,000	
243	0.25	2010	2340005		Wills Point	Water Treatment Plant Upgrades	3,496		10/1/2009	\$505,000	
244		2010			Texas AgriLife Research	BMP Development			10/1/2009	\$5,115,000	\$5,000,000
245		2010	1880001		Amarillo	Osage WTP Pump Station	190,042		10/1/2009	\$25,380,000	\$25,380,000
246		2010	2270001	62415		Davis WTP Residuals Process	850,505		10/1/2009	\$1,350,000	
247		2010	2270001	62035	Austin	Group 4 Southeast Austin Upgrade	850,505		10/1/2009	\$6,630,000	
248	0.00	2010	2270001		Austin	CBD Alley Utility Improvements	850,505		10/1/2009	\$3,225,000	
249	0.00	2010	2270001	62040	Austin	UNO Area Pipe Upgrade	850,505		10/1/2009	\$3,225,000	
250		2009	0740044		Bois d'Arc MUD	Water System Improvements	2,790		10/1/2009	\$1,965,000	
251		2010	0210001	62355	Bryan	Automated Meters	65,660		10/1/2009	\$4,735,000	
252	0.00	2010	1910001	62005	Canyon	Wells & Transmission Line	12,875		10/1/2009	\$3,800,000	
253	0.00	2010	0570078		Dallas Co Park Cities MUD	Membrane Treatment Plant	31,733		10/1/2009	\$37,325,000	\$3,200,000
254		2010	0340015	62244	Douglassville	Well, Pump Station & Elevated Storage	164		10/1/2009	\$955,000	
255	0.00	2010	0710002		El Paso	Northeast Reuse Infiltration Basin	457,581		10/1/2009	\$250,000	\$250,000
256	0.00	2010	0110002	62200	Elgin	Water Line Replacement	5,700		10/1/2009	\$915,000	

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	Points							sadvantaged			
	Ро							vai			
Rank	Total	IUP		Project				sac	Construction	•	Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Δį	Start Date	Cost	Project Cost ¹
257		2010	2340003		Grand Saline	Water Well & Transmission Line	3,262		10/1/2009	\$995,000	
258		2010	2200013		Grapevine	Mustang EST Water Line	42,059		10/1/2009	\$1,360,000	
259		2010	0310002		Harlingen	Tamm Lane Transmission Line	62,661		10/1/2009	\$965,000	
260		2010	0310002		Harlingen	Jefferson-Chester Park Water Line	62,661		10/1/2009	\$1,135,000	
261		2010	1410028		Kempner WSC	Water System Upgrades	13,725		10/1/2009	\$3,560,000	
262		2010	2460013		Liberty Hill WSC	Replace Asbestos Pipe & Well Monitoring	1,236		10/1/2009	\$400,000	
263		2010	0280001		Lockhart	SH 130 Distribution Expansion	11,615		10/1/2009	\$2,680,000	
264		2010	0280002	62229		IH-10 & SH-80 Service	5,080		10/1/2009	\$1,635,000	
265		2010	0070004	62330		Water System Expansion	2,383		10/1/2009	\$630,000	
266		2010	0570014		Mesquite	Toilet Installation Program	136,000		10/1/2009	\$1,750,000	\$1,750,000
267		2010	0190006	62243		New Water Lines	2,395		10/1/2009	\$1,380,000	
268		2010	2010024		New London	New Well, Chlorination, Pumps & Storage	2,373		10/1/2009	\$580,000	
269		2010	0200008		Pearland	Project 5 - Replace Water Line	37,640		10/1/2009	\$6,005,000	
270		2010	0200008		Pearland	Project 7 - Replace Water Line	37,640		10/1/2009	\$3,695,000	
271	0.00	2010	0200008	62144	Pearland	Project 6 - Replace Water Line	37,640		10/1/2009	\$1,625,000	
272	0.00	2010	0200008	62139	Pearland	Project 8 - Replace Water Line	37,640		10/1/2009	\$2,985,000	
273	0.00	2010	1790001	62006	Perryton	North Elevated Storage Tank	7,774		10/1/2009	\$1,705,000	
274	0.00	2010	1010901	61797	Pine Village PUD	Water Well Rework	1,669		10/1/2009	\$630,000	
275	0.00	2010	0190008	61829	Redwater	Elevated Storage Tank	891		10/1/2009	\$845,000	
276	0.00	2010	2270016	62263	Rollingwood	Water Line Upgrades	1,403		10/1/2009	\$2,080,000	
277	0.00	2010	0150018	61696	San Antonio	Well Metering	1,144,646		10/1/2009	\$8,265,000	
278	0.00	2010	0980001	62007	Spearman	New Wells	3,021		10/1/2009	\$1,990,000	
279	0.00	2010	0190004	62311	Texarkana	2-Inch Water Main Replacement	36,478		10/1/2009	\$2,195,000	
280	0.00	2010	0430040	62341	Greater Texoma UA	Melissa FM 2933 & FM 545 Water Mains	4,000		10/1/2009	\$1,385,000	
281	0.00	2010	0430040	62340	Greater Texoma UA	Melissa GST & PS	4,000		10/1/2009	\$2,010,000	
282	0.00	2010	0430040	62339	Greater Texoma UA	Melissa Southwest Water Main	4,000		10/1/2009	\$2,245,000	
283		2010	2440001		Vernon	South Odell GST Replacement	14,058		11/1/2009	\$3,175,000	
284		2010	0250004		Brookesmith SUD	Sandy Beach Distribution Improvements	11,870		11/1/2009	\$830,000	
285		2010	1280002		Kenedy	RO Plant Expansion	7,487	Х	11/1/2009	\$3,875,000	
286		2010	1010098		M.B.C. Water Systems, Inc.	Water System Upgrades - 24 Systems	10,542		11/1/2009	\$14,760,000	
287		2010	0190004		Texarkana	Alternate Disinfection	36,478		11/1/2009	\$1,410,000	
288	5.10	2010	0750014	62196	Ellinger Sewer & Water SC	New Water Well	416	Χ	11/1/2009	\$835,000	

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×	F P	IUP		Project				мpк	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Disa	Start Date	Cost	Project Cost ¹
289		2010	0460013		Bexar Metropolitan WD	Panther Springs Treatment Facility	933		11/30/2009	\$515,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
290		2010	2090002	62057		Water Line Replacement	375	Х	11/1/2009	\$375,000	
291		2010	1820005	61946		Water Distribution AC Replacement	718	Χ	11/1/2009	\$375,000	
292	2.25	2010	2460006	62171	Bartlett	Water Main Replacement	2,638	Χ	11/15/2009	\$1,330,000	
293	1.25	2010	0730021	61913	West Brazos WSC	Water Main Replacement (Chilton)	942		11/15/2009	\$1,465,000	
294	1.25	2010	0730021	61914	West Brazos WSC	Water Main Replacement	2,478		11/15/2009	\$2,995,000	
295	1.76	2010	0930003	62290	Wickson Creek SUD	New Water Well	13,149		11/1/2009	\$765,000	
296	1.50	2010	1090070	62402	Carl's Corner	Water System Replacement	153		11/1/2009	\$1,800,000	
297	1.50	2010	2460011	61619	Jarrell-Schwertner WSC	Distribution & Storage Upgrade	3,903		11/1/2009	\$9,460,000	
298	1.25	2010	1050039	62152	Aqua Utilities, Inc.	Water Lines - Woodcreek Phase 2	1,900		11/1/2009	\$9,410,000	
299	1.25	2010	1050037	62151	Aqua Utilities, Inc.	Water Lines - Woodcreek Phase 1	1,950		11/1/2009	\$3,275,000	
300	1.25	2010	0640011	61954	Asherton	Water System Renovation	1,342	Χ	11/1/2009	\$930,000	
301	1.25	2010	0450002	61672	Eagle Lake	Replace Asbestos and Iron Water Lines	3,664	Χ	11/1/2009	\$5,100,000	
302	1.25	2010	1210011	61712	Evadale WCID # 1	Water System Components Replacement	720		11/1/2009	\$1,775,000	
303	1.25	2010	1820003	61936	Graford	Distribution Line Replacements	601		11/1/2009	\$375,000	
304	1.25	2010	1820004	62256	Palo Pinto WSC	Distribution Line Replacement	2,927		11/1/2009	\$780,000	
305	1.25	2010	1550026	62202	Elm Creek WSC	Water Main Replacement	3,912		11/15/2009	\$2,660,000	
306	1.25	2010	1550002		McLennan Co WCID # 2	Water Line Replacement	2,148		11/15/2009	\$1,330,000	
307	1.00	2010	1720013	62067	Bi-County WSC	Cason Pump Station Expansion	10,477		11/1/2009	\$660,000	
308	1.00	2010	1820007	61942	Gordon	Raw Water Line & Distribution Upgrades	1,244		11/1/2009	\$515,000	
309		2010	0890002	62011		Wilson County Water Well	2,821	Χ	11/1/2009	\$4,860,000	
310		2010	1010293	61868	Pasadena	New Well & Pump Station	141,674		11/1/2009	\$2,610,000	
311	1.00	2010	1010293	61869	Pasadena	Transmission Line Rehabilitation	141,674		11/1/2009	\$255,000	
312	1.00	2010	1160012	61929	West Tawakoni	Replace AC & Cast Iron Water Lines	2,682		11/1/2009	\$1,740,000	
313	1.00	2010	2540003	62299	Zavala Co WCID # 1	Water Line Replacement	1,886	Χ	11/1/2009	\$1,170,000	
314	1.00	2010	0270001	62163	Burnet	Eastern Service Extension	4,735	Χ	11/9/2009	\$2,545,000	
315		2010	1550001		Bellmead	Wells & Elevated Storage	12,840		11/15/2009	\$7,390,000	
316	1.00	2010	1550044	62283	Spring Valley WSC	Replace Transmission Lines	1,735		11/15/2009	\$1,400,000	
317		2010	0700037		Buena Vista-Bethel SUD	Waxahachie Transmission Line	3,775		11/1/2009	\$5,900,000	
318		2010	2040005		Cape Royale UD	New Elevated Storage, Filter & Tank	1,419		11/1/2009	\$1,850,000	
319		2010	0070023		McCoy WSC	Filter Systems & Booster Stations	6,603		11/1/2009	\$2,205,000	
320	0.50	2010	2440008	61943	Red River Authority	Lockett Transmission Line & Pump Stn	630		11/1/2009	\$1,400,000	

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Appendix C. Project Priority List

	Points							sadvantaged			
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Rank	Total	IUP		Project				sac	Construction		Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Δİ	Start Date	Cost	Project Cost ¹
321		2010	1550061		Central Bosque WSC	Water Main Replacement	858		11/15/2009	\$1,665,000	
322		2010	1550022		Cottonwood WSC	New Pump Station & Water Lines	576		11/15/2009	\$1,400,000	
323		2010	0140162		Bluebonnet WSC	WTP Improvements	29,641		11/1/2009	\$4,340,000	
324		2010	0490016		Kiowa Homeowners WSC	Water Line Replacement	2,383		11/1/2009	\$235,000	
325		2010	0610005		Pilot Point	Water Line Replacement 3	4,196		11/1/2009	\$310,000	
326		2010	0610005		Pilot Point	Water Line Replacement 1	4,196		11/1/2009	\$170,000	
327		2010	0610005		Pilot Point	Water Line Replacement 2	4,196		11/1/2009	\$150,000	
328		2010	0610005		Pilot Point	Distribution System Loop	4,196		11/1/2009	\$360,000	
329		2010	1840027		Willow Park	New Elevated Storage Tank	5,055		11/1/2009	\$16,070,000	
330		2010	1090015	62155		Elevated Storage Tank	600		11/15/2009	\$1,200,000	
331		2010	0140018		East Bell WSC	Distribution Improvements & Generator	3,276		11/15/2009	\$3,060,000	
332		2010	1550039		Pure WSC	Water Main Replacement	700		11/15/2009	\$665,000	
333		2010	1700022		Montgomery	New Water Lines	489		11/1/2009	\$4,415,000	
334		2010	2270001	62332		Repair Two Reservoirs	850,505		11/1/2009	\$4,910,000	
335		2010	1070205		Berryville	New Elevated Storage & High Service Pump	891		11/1/2009	\$695,000	
336	0.00	2010	1870034		Canyon Park WSC	Water Wells & Lines	920		11/1/2009	\$2,280,000	
337		2010	1260034		Crest Water Company	Northcrest Addition - New Wells	621		11/1/2009	\$335,000	
338		2010	0710002		El Paso	Water Line Replacement Phase 9	457,581		11/1/2009	\$1,030,000	
339	0.00	2010	0710002		El Paso	High Efficiency Engines	457,581		11/1/2009	\$750,000	
340		2010	0710002		El Paso	Water Line Replacement Phase 8	457,581		11/1/2009	\$2,190,000	
341	0.00	2010	0710002	61915	El Paso	Paisano Valley Transmission Line	457,581		11/1/2009	\$10,225,000	
342	0.00	2010	0710002	61885	El Paso	Water Line Replacement Phase 10	457,581		11/1/2009	\$970,000	
343	0.00	2010	0430008	62267	Greater Texoma UA	Princeton Elevated Storage	5,566		11/1/2009	\$5,410,000	
344	0.00	2010	0910148	61898	Greater Texoma UA	East-West Water Line	16,828		11/1/2009	\$1,555,000	
345	0.00	2010	1010013	62409	Houston	Green Building Resource Center	2,100,000		11/1/2009	\$27,000,000	\$5,700,000
346	0.00	2010	0370002	61760	Jacksonville	Water Treatment Plant Rehabilitation	4,701		11/1/2009	\$3,935,000	
347	0.00	2010	1300033	62219	Kendall Co Utility Co, Inc.	GBRA Transmission Line	3,238		11/1/2009	\$5,090,000	
348	0.00	2010	1080007	62234	Mercedes	Water Line Replacement	15,575		11/1/2009	\$8,365,000	
349	0.00	2010	1010293	61867	Pasadena	Water Well Rehabilitation	141,674		11/1/2009	\$1,125,000	
350	0.00	2010	0430007	61846	Plano	Caster Ground Storage Tank	260,000		11/1/2009	\$1,750,000	
351	0.00	2010	0430007	61850		Dallas North & Coit Road EST	260,000		11/1/2009	\$830,000	
352	0.00	2010	0190004	61827	Riverbend Water Resources	Regional Transmission Upgrade	42,971		11/1/2009	\$42,055,000	

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	Points							sadvantaged			
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Rank	Total	IUP		Project				sao	Construction		Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Ö	Start Date	Cost	Project Cost ¹
353		2010	0150018		San Antonio	Borgfeld Road West 24-Inch Water Main	1,144,646		11/1/2009	\$6,845,000	
354		2010	0190004		Texarkana	Automatic Meter Reading System	36,478		11/1/2009	\$4,500,000	
355		2010	0190004		Texarkana	Loop 151 Water Main	36,478		11/1/2009	\$1,070,000	
356		2010	0890003		Waelder	Water System Upgrades	1,130	Χ	11/1/2009	\$3,495,000	
357		2010	1840027		Willow Park	Well, Pump Station & GST	5,055		11/1/2009	\$1,425,000	
358		2010	1550017		Bold Springs WSC	Waco Interconnection	1,926		11/15/2009	\$1,995,000	
359		2010	1550011		Crawford	Well Pumps & Water Lines	731		11/15/2009	\$400,000	
360		2010	1550042		Ross WSC	Water Line Replacement	2,310		11/15/2009	\$1,065,000	
361		2010	1550008	61893		Riverside WTP to Gholson GST Water Line	153,000		11/15/2009	\$8,365,000	
362		2010	0150072		Bexar Metropolitan WD	Meadow Wood Acres Water Main Upgrades	759		11/30/2009	\$575,000	
363		2010	0150249		Bexar Metropolitan WD	Crestwood Acres Water Main Upgrades	98,334		11/30/2009	\$615,000	
364			0740001		Bonham	Distribution & Disinfection Improvements	12,842	Χ	12/30/2009	\$2,060,000	
365		2010	1100010	62281		Rehab Ground Storage Tank	480		12/1/2009	\$500,000	
366		2010	0390001		Henrietta	WTP Improvements & Expansion	3,489		12/15/2009	\$6,275,000	\$3,426,000
367		2010	1780003		Corpus Christi	Disinfection Improvements Project	295,594		12/1/2009	\$3,630,000	
368	3.25	2010	0670004		Ranger	Water Line Replacement	2,970		12/1/2009	\$1,500,000	
369	3.12	2010	2450006	62277	Sebastian MUD	Water Treatment Plant	2,500	Χ	12/15/2009	\$18,885,000	
370		2010	0710018		El Paso Co WCID # 4	WTP Improvements	8,043	Χ	12/1/2009	\$1,945,000	
371	2.83	2010	1130001	62186	Crockett	Well, Pump Station & GST	9,760	Χ	12/1/2009	\$2,045,000	
372	2.13	2009	0630012	61527	Spur	Distribution Pipe Replacement	1,088	Χ	12/1/2009	\$2,605,000	
373	2.00	2010	2140006	61775	La Grulla	Water Treatment Plant Rehabilitation	8,578	Χ	12/1/2009	\$5,345,000	
374	1.50	2010	2210002	61993	Merkel	New Elevated Storage Tank	2,637		12/1/2009	\$1,000,000	
375	1.25	2010	1110004	62394	Monarch Utilities	Oak Trail Shores Water Lines	4,221		12/1/2009	\$970,000	
376	1.25	2010	2290010	62387	Monarch Utilities	Ivanhoe Water Lines	2,172		12/1/2009	\$820,000	
377	1.25	2010	0100037	62390	Monarch Utilities	Lake Medina Shores Water Lines	1,770		12/1/2009	\$820,000	
378	1.25	2010	0630013	62001	Valley WSC	New Water Lines	240	Χ	12/1/2009	\$1,985,000	
379	1.25	2010	1230009		Port Arthur	Water Line & Storage Tank Replacement	57,755		12/31/2009	\$11,885,000	\$5,873,926
380		2010	1980002	62009		New Well, Water Lines & Generator	1,426	Χ	12/1/2009	\$3,870,000	
381			246XXXX	61976		High Service Pumps, GST & EST	1,800		12/1/2009	\$1,870,000	
382		2010	2260001		San Angelo	Distribution Improvements	89,343		12/1/2009	\$18,000,000	
383		2010	0360030		Trinity Bay CD	Smith Point Tank, Pumps, & Water Line	6,500		12/1/2009	\$3,780,000	
384		2010	1700178		Dobbin Plantersville WSC	New Storage Tank, Pipeline, & Generator	1,329		12/31/2009	\$2,360,000	

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Rank	Total	IUP		Project				sad	Construction	Total Project	Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Δi	Start Date	Cost	Project Cost ¹
385		2010	0930049		Dobbin Plantersville WSC	New Well, Storage, Lines, & Generator	2,226		12/31/2009	\$1,235,000	
386		2010	0910006		Greater Texoma UA	Sherman WTP Improvements	43,199		12/1/2009	\$1,565,000	
387		2010	0790296		Fort Bend Co MUD # 106	Hydropneumatic Tank	6,640		12/1/2009	\$355,000	
388		2010	0490001		Greater Texoma UA	Gainesville SWTP Expansion	16,500		12/1/2009	\$2,590,000	
389		2010	1130010		Houston Co WCID # 1	Treatment Plant & Pump Station Upgrades	9,500		12/1/2009	\$3,000,000	
390		2010	2200017		Kennedale	Towers Transmission Main	6,482		12/1/2009	\$720,000	
391		2010	1070106		Monarch Utilities	Carolynn Estates Water Lines	3,228		12/1/2009	\$820,000	
392		2010	1070085		Monarch Utilities	Westwood Beach Water Lines	1,857		12/1/2009	\$820,000	
393		2010	1740003		Nacogdoches	Southwest Pump Station	41,300		12/1/2009	\$13,195,000	\$940,000
394		2010	0470015		Upper Leon River MWD	Backup Generator	12,485		12/1/2009	\$1,600,000	
395		2010	2270001	62023		Davis & Ulhrich WTP Roofs	850,505		12/1/2009	\$2,865,000	
396	0.00	2010	2270001	62030	Austin	CBD Alleys Distribution Upgrade	850,505		12/1/2009	\$2,685,000	
397		2010	0710002		El Paso	Doniphan Ditch Infiltration Basin	457,581		12/1/2009	\$2,535,000	\$2,535,000
398		2010	2460007	61783	Hutto	FM 685 Water Line	17,250		12/1/2009	\$265,000	
399	0.00	2010	2200060	61836	Lake Worth	Replace Undersized Distribution Lines	4,628		12/1/2009	\$5,325,000	
400	0.00	2010	0580001	61951	Lamesa	North Elevated Storage Tank	9,952		12/1/2009	\$1,055,000	
401	0.00	2010	2270235	61905	Lower Colorado RA	West Travis Regional Elevated Storage	30,000		12/1/2009	\$5,770,000	
402	0.00	2010	2270002	61978	Manor	Interconnection, Storage Tank, & Lines	1,204		12/1/2009	\$7,810,000	
403	0.00	2010	2380001	61648	Monahans	Parallel Transmission Main	8,471		12/1/2009	\$3,210,000	
404	0.00	2010	2020002	61845	Pineland	Water Line Replacement	1,611		12/1/2009	\$600,000	
405	0.00	2010	2470002	62252	Poth	New Water Well	2,199		12/1/2009	\$1,565,000	
406	0.00	2010	0570057	61792	Sachse	Storage Rehabilitation	18,000		12/1/2009	\$900,000	
407	0.00	2010	1700087	62322	Splendora	Water Line Relocation	7,173		12/1/2009	\$460,000	
408	0.00	2010	0190004	62312	Texarkana	Moore's Lane Water Main	36,478		12/1/2009	\$1,675,000	
409	0.00	2010	0190004	62310	Texarkana	Water Main - Loop 151 to Kings Hwy	36,478		12/1/2009	\$4,040,000	
410	0.00	2010	0190004	62317	Texarkana	Raw Water Intake Structure	36,478		12/1/2009	\$565,000	
411	0.00	2010	0190004	62314	Texarkana	College Drive Water Main	36,478		12/1/2009	\$1,090,000	
412	0.00	2010	2280019	62399	Westwood Shores MUD	Water Reuse System & Distribution Loop	1,266		12/1/2009	\$1,735,000	
413	75.70		2060003		North San Saba WSC	New Well & Storage Tank	775		1/1/2010	\$1,345,000	
			2340002		Edgewood	Water System Upgrades	1,348	Χ	1/1/2010	\$835,000	
	12.50		2210005	61550		New Abilene Water Source	353	Χ	1/1/2010	\$3,005,000	
416	7.51	2010	1520002	61613	Lubbock	Lake Alan Henry Project	218,327		1/1/2010	\$255,850,000	

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	ıts							Disadvantaged			
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nk	tal	IUP		Project				ad	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
417	4.33	2010	1290011	62161	Becker-Jiba WSC	Treatment, Storage & Line Improvements	2,778		1/1/2010	\$3,020,000	
418		2010	1470006	61713	Bistone Municipal WSD	New Wells & Treatment Plant Improvements	12,515	Χ	1/1/2010	\$10,000,000	
419		2010	0310001		Brownsville PUB	Seawater Desalination Plant	180,809	Χ	1/1/2010	\$103,300,000	
420	2.50	2010	0800003		Cypress Springs SUD	WTP Expansion	11,293		1/1/2010	\$4,125,000	
421		2010	1090002		Hubbard	Distribution Lines & Elevated Storage	1,986		1/1/2010	\$4,500,000	
422		2009	0310150	61531	Southmost Regional WA	Arsenic Removal System	168,541	Χ	1/1/2010	\$13,090,000	
423		2010	0310001	62065	Brownsville PUB	WTP Rehabilitation & Water Lines	180,809		1/1/2010	\$128,840,000	\$1,288,400
424		2010	0310001	62064	Brownsville PUB	Consolidate El Jardin WSC	180,809	Χ	1/1/2010	\$49,115,000	
425		2010	0740003	61848	Honey Grove	New Distribution Lines	1,746	Χ	1/1/2010	\$2,045,000	
426		2010	2150007	62168	Stephens Regional SUD	Membrane WTP & Lines	3,403		1/1/2010	\$8,000,000	
427		2010	1940002		Clarksville	New Water Source	3,508	Χ	1/1/2010	\$9,000,000	
428	2.00	2010	2050015	62153	Aransas Pass	Elevated Storage & Pumps	8,138	Χ	1/1/2010	\$5,985,000	
429	2.00	2010	1680001	61629	Colorado City	Elevated Storage & Water Lines	4,281	Χ	1/1/2010	\$4,500,000	
430		2010	0310005	61952	Laguna Madre WD	Seawater Desalination WTP	10,935		1/1/2010	\$26,900,000	
431	1.00	2010	0310005	61953	Laguna Madre WD	SWTP #2 Improvements	10,935		1/1/2010	\$11,825,000	
432	2.00	2010	0730002	61661	Marlin	Storage & Pump Station Rehabilitation	6,628	Χ	1/1/2010	\$1,600,000	
433	2.00	2010	0730002	61660	Marlin	New Pump Station, Water Line & Dredging	6,628	Χ	1/1/2010	\$18,000,000	
434	2.00	2010	1700003	61795	Willis	Extend & Loop Water Lines	4,282	Χ	1/1/2010	\$10,900,000	
435	1.50	2010	2540001	61922	Crystal City	Water Line Replacement	7,190	Χ	1/1/2010	\$2,380,000	
436	1.50	2010	0970002	61640	Hico	New Well, Elevated Tank & Water Lines	1,341	Χ	1/1/2010	\$4,000,000	
437	1.28	2009	1160003	61507	Commerce	Water System Upgrades	7,669	Χ	1/15/2010	\$1,970,000	
438	1.25	2009	2010050	61509	Chalk Hill SUD	New Well & Storage Upgrades	3,363		1/1/2010	\$940,000	
439	1.25	2010	0310021	62193	Combes	Extend & Loop Distribution System	2,550		1/1/2010	\$2,305,000	
440	1.25	2010	0840003	61754	Galveston	East End Elevated Storage Tank	57,800	Χ	1/1/2010	\$6,000,000	
441	1.25	2010	1470002	61655	Groesbeck	New Pump Station, Reclaim Tank & Lines	4,291	Χ	1/1/2010	\$4,500,000	
442	1.25	2010	0740004	61833	Ladonia	Replace Asbestos Cement Water Lines	667	Χ	1/1/2010	\$1,065,000	
443	1.25	2009	1700003	61563	Willis	New Water Plant	3,985	Χ	1/1/2010	\$5,100,000	
444	1.25	2010	1390002	61828	Paris	Water Line Replacement	27,438		1/15/2010	\$9,970,000	
445		2010	0780001	62368	Crowell	Distribution Line Replacement	1,130	Χ	1/1/2010	\$605,000	
446	1.00	2010	0840003	61749	Galveston	Water Line - Airport PS to 10 Mile EST	57,800	Χ	1/1/2010	\$12,000,000	
447	1.00	2010	0840003	61748	Galveston	Water Line - 30th St to Stewart Beach	57,800	Χ	1/1/2010	\$18,000,000	
448	1.00	2010	0840003	61750	Galveston	Airport Pump Station Expansion	57,800	Χ	1/1/2010	\$7,200,000	

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غ ا	G IUP		Project				ad√	Construction	Total Project	Estimated Green
Rank	الا Year ا	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
	.00 2010	2520001	61958	Graham	New Transmission Line & Valve	8,716		1/1/2010	\$1,560,000	
450 1.	.00 2010			Graham	New Elevated Tank & Pump Station	8,716		1/1/2010	\$1,555,000	
451 1.	.00 2010	1010426	62052	Harris Co MUD # 11	Emergency Generator	1,477		1/1/2010	\$425,000	
452 1.	.00 2010	1630002	61790	Hondo	Elevated Storage & Water Lines	10,279		1/1/2010	\$10,000,000	
453 1.	.00 2010		61878	Hughes Springs	Distribution & Pump Improvements	1,837	Χ	1/1/2010	\$825,000	
454 1.	.00 2010			La Joya	WTP Expansion	3,690		1/1/2010	\$4,110,000	
455 1.	.00 2010	0310004	61832	Los Fresnos	Water Plant Expansion, Storage, & Lines	4,412	Χ	1/1/2010	\$14,505,000	
456 1.	.00 2010	0790003	62133	Rosenberg	Alley 4th & 5th Streets Water Line	24,043		1/1/2010	\$80,000	
457 1.	.00 2010	0790003	62134	Rosenberg	Avenue D 6th to 7th Water Line	24,043		1/1/2010	\$145,000	
458 1.	.00 2010	0790003	62135	Rosenberg	Telemetry Controls	24,043		1/1/2010	\$145,000	
459 1.	.00 2010	0790003	62020	Rosenberg	Mahlmann Street Water Line	24,043		1/1/2010	\$85,000	
460 1.	.00 2010	0790003	62124	Rosenberg	U.S. Hwy 90A Sidney to Lane	24,043		1/1/2010	\$395,000	
461 1.	.00 2010	0790003	62122	Rosenberg	Avenue D Water Line	24,043		1/1/2010	\$1,055,000	
462 1.	.00 2010	0790003	62125	Rosenberg	U.S. Hwy 90A Sidney to Old Richmond	24,043		1/1/2010	\$70,000	
463 1.	.00 2010	0790003	62123	Rosenberg	3rd Street Water Line	24,043		1/1/2010	\$40,000	
464 1.	.00 2010	0790003	62126	Rosenberg	Old Richmond Road Water Line	24,043		1/1/2010	\$110,000	
465 1.	.00 2010	0790003	62127	Rosenberg	Reinhard Alley Water Line	24,043		1/1/2010	\$80,000	
466 1.	.00 2010	0790003	62128	Rosenberg	Sally Anne Water Line	24,043		1/1/2010	\$65,000	
467 1.	.00 2010	0790003	62129	Rosenberg	Talasek Water Line	24,043		1/1/2010	\$100,000	
468 1.	.00 2010	0790003	62130	Rosenberg	Spur 529 Loop	24,043		1/1/2010	\$910,000	
469 1.	.00 2010	0790003	62131	Rosenberg	7th Street Water Line	24,043		1/1/2010	\$130,000	
470 1.	.00 2010	0790003	62132	Rosenberg	Alley 7th & 8th Streets Water Line	24,043		1/1/2010	\$50,000	
471 1.	.00 2010	0310007	62362	San Benito	Solar Panels - WTP	25,375	Χ	1/1/2010	\$500,000	\$500,000
472 1.	.00 2010	1050001	62308	San Marcos	Railroad Crossing Line Upgrades	26,619		1/1/2010	\$600,000	
473 1.	.00 2010	1010062	62063	Seabrook	Water Line Replacement	11,483		1/1/2010	\$1,545,000	
474 1.	.00 2010	1010062	61614	Seabrook	Toddville Road Water Line Replacement	11,483		1/1/2010	\$1,935,000	
475 1.	.00 2010	1700207	61990	Texas National MUD	Water Plant Improvements	165		1/1/2010	\$1,425,000	
476 1.	.00 2010		62404	Vinton	Vinton Arroyo Infiltration Basins	2,000	Χ	1/1/2010	\$23,895,000	\$23,895,000
477 1.	.00 2010	1750023	62175	Winkler WSC	Purchase Generators	601		1/1/2010	\$70,000	
478 1.	.00 2010	0600001	61863	Cooper	Treatment Plant Improvements, Water Line	2,150	Χ	1/15/2010	\$1,300,000	
479 0.	.50 2010	0940018	61815		New Water Plant, Wells, & Water Line	9,420		1/1/2010	\$9,160,000	
480 0.	.50 2010	0700070	62173	Crest Water Company	Buffalo Hills - GST & Meters	510		1/1/2010	\$115,000	

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Appendix C. Project Priority List

	Points							Disadvantaged			
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Rank	Total	IUP		Project				sac	Construction	Total Project	Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Ξ	Start Date	Cost	Project Cost ¹
481		2010	1660002			New Wells, Storage & Pump Station Repair	5,439		1/1/2010	\$14,000,000	
482		2010	2500018		Ramey WSC	Distribution & Storage	4,416		1/1/2010	\$1,000,000	
483		2010	1900009		South Rains WSC	Water System Upgrades	2,499		1/1/2010	\$465,000	
484		2010	1550016		Axtell WSC	New Elevated Storage Tank	1,450		1/2/2010	\$595,000	
485		2010	1940001	62160		Supply & Distribution Upgrades	1,396	Χ	1/15/2010	\$1,115,000	
486		2010	0210001	62272		New 13,000 GPM Service Pump	65,660		1/1/2010	\$1,765,000	
487		2010	1750002			Richland Chambers Pump Station	26,393		1/1/2010	\$5,930,000	
488		2010	1260003			Reuse Pipeline	26,005		1/1/2010	\$9,125,000	\$9,125,000
489		2010	2210001		Abilene	Water Main Rehabilitation	143,479		1/1/2010	\$2,045,000	
490		2010	2210001		Abilene	Dredge Clear Fork Intake	143,479		1/1/2010	\$2,045,000	
491		2010	2210001		Abilene	Grimes WTP Improvements	143,479		1/1/2010	\$8,180,000	
492		2010	2210001		Abilene	Elevated Storage Tank Rehabilitation	143,479		1/1/2010	\$2,045,000	
493		2010	2090001	62364		Pipeline & Pump Station	2,200		1/1/2010	\$915,000	
494		2010	2270001	62042		TXDOT Pipe Relocations	850,505		1/1/2010	\$5,270,000	
495		2010	2270001	62417		Lookout Pump Station Decommissioning	850,505		1/1/2010	\$3,075,000	
496		2010	0150171		Bexar Metropolitan WD	Swann Elevated Storage Tank	45,246		1/1/2010	\$6,135,000	
497		2010	0320002		Bi-County WSC	Water Main Upgrades	10,477		1/1/2010	\$2,040,000	
498		2010	0840044		Bolivar Peninsula SUD	Replace Temporary Water Line - Ike	3,853		1/1/2010	\$1,670,000	
499		2010	0210001	61602		Storage Tank Replacement	65,660		1/1/2010	\$4,920,000	
500		2010	0370051	61956		New Transmission & Distribution Lines	234		1/1/2010	\$1,650,000	
501		2010	2340009		Edom WSC	New Source & Transmission Line	1,455		1/1/2010	\$1,000,000	
502		2010	2410002			Replace Asbestos and Iron Water Lines	10,945		1/1/2010	\$6,330,000	
503	0.00	2010	0110002	62199		Extend Water Service	5,700		1/1/2010	\$830,000	
504	0.00	2010	1290013	61957	Elmo WSC	SCADA System	2,256		1/1/2010	\$220,000	
505	0.00	2010	0840003	61745	Galveston	SCADA System	57,800	Χ	1/1/2010	\$1,200,000	
506	0.00	2010	0500002	61819	Gatesville	Treatment & Storage Upgrades	15,991		1/1/2010	\$8,140,000	
507	0.00	2010	1440001	62321	Giddings	Water Line Replacement	5,105		1/1/2010	\$6,330,000	
508	0.00	2010	1750032	62206	Goodlow WSC	Transmission & Storage Improvements	330		1/1/2010	\$600,000	
509	0.00	2010	0910137	61635	Greater Texoma UA	NW Grayson Co WCID # 1 Water Line	1,700		1/1/2010	\$2,500,000	
510		2010	1010260	61606	Harris Co FWSD # 47	Water Line Replacement	5,747		1/1/2010	\$6,895,000	
511	0.00	2010	1010013		Houston	Decommission Ground Water Plants	2,034,749		1/1/2010	\$2,250,000	
512	0.00	2010	2460007	61780	Hutto	Jonah Water Line	17,250		1/1/2010	\$1,760,000	

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	Points							sadvantaged			
	I Po							dva			Estimated Cooper
Rank	Total	IUP Year	PWS#	Project ID#	Entity	Project Description	Population	Disa	Construction Start Date	Total Project Cost	Estimated Green
<u>~</u> 513		2010	0430037		Lavon WSC	Ground Storage & Pump Station	4,439	Ω	1/1/2010	\$2,080,000	Project Cost ¹
514		2010	2120017		Lindale Rural WSC	Well, Pump Station & Water Mains	7,969		1/1/2010	\$4,500,000	
515		2010	1700020		Magnolia Magnolia	Water Line Replacement	1,111		1/1/2010	\$3,870,000	
516		2010	1810144		Mauriceville MUD	Autoread Meters	9,267		1/1/2010	\$260,000	
517		2010	0930001		Navasota	Replace Asbestos and Iron Water Lines	6,789		1/1/2010	\$12,565,000	
518		2009	1810005		Orange Co WCID # 1	New Well & Elevated Storage Tank	11,440		1/1/2010	\$7,675,000	
519		2010	0200008		Pearland	Project 10 - Replace Water Line	37,640		1/1/2010	\$1,135,000	
520		2010	0200008		Pearland	Project 9 - Replace Water Line	37,640		1/1/2010	\$1,795,000	
521		2010	0200008	62142	Pearland	Project 11 - Replace Water Line	37,640		1/1/2010	\$1,905,000	
522		2010	0200035	61967	Richwood	Elevated Storage, Well & Lines	2,526		1/1/2010	\$3,500,000	
523	0.00	2010	0790003	62021	Rosenberg	U.S. Hwy 90A East from Rude Road	24,043		1/1/2010	\$85,000	
524	0.00	2010	1080010	62375	San Juan	Solar Array - Water Treatment Plant	20,000		1/1/2010	\$530,000	\$530,000
525	0.00	2010	0750004	62326	Schulenburg	Water Line Replacement	2,699		1/1/2010	\$535,000	
526	0.00	2010	0080002	61675	Sealy	I-10 Water Line Extension	5,248		1/1/2010	\$1,925,000	
527	0.00	2010	0080002	61676	Sealy	FM 3538 Water Line Extension	5,248		1/1/2010	\$1,300,000	
528	0.00	2010	0080002	61674	Sealy	Replace Asbestos and Iron Water Lines	5,248		1/1/2010	\$5,090,000	
529	0.00	2010	2500020	62070	Sharon WSC	Two Groundwater Plants	6,523		1/1/2010	\$3,455,000	
530	0.00	2010	1700002	62019	Shenandoah	New Wells, Storage, & Water Lines	1,503		1/1/2010	\$8,330,000	
531	0.00	2010	0150040	61761	South Texas Regional WA	Interconnect Water Systems	185,459		1/1/2010	\$13,830,000	
532		2010	0200009		Sweeny	Replace Asbestos & Cast Iron Water Lines	3,624		1/1/2010	\$3,870,000	
533	0.00	2010	1290006	61793		Elevated Storage Tank	13,606		1/1/2010	\$5,395,000	
534		2010	2370003	61632		New 0.45 MG Ground Storage Tank	2,079		1/1/2010	\$295,000	
535		2010	2370003	61633		New 1000 GPM Well	2,079		1/1/2010	\$3,205,000	
536		2010	2120027		Wright City WSC	Two Water Wells & Elevated Tanks	2,696		1/1/2010	\$1,695,000	
537		2010	1090058	61950	Mount Calm	Water Main Replacement	310		1/2/2010	\$1,105,000	
538		2009	1940008		Red River Co WSC	New Well & Transmission Lines	5,550	Χ	1/15/2010	\$3,500,000	
539		2010	1010013		Houston	Storage Tank Rehabilitation	2,034,749		1/31/2010	\$9,000,000	
540		2010	1010013		Houston	Drinking Water Operations Center	2,034,749		1/31/2010	\$11,250,000	
	44.13		2060003		North San Saba WSC	San Saba Transmission Line	775		2/1/2010	\$2,345,000	
542			1380009		North Central Texas MWA	New Water Treatment Plant	10,194		2/1/2010	\$7,500,000	
543		2010	0670019		Eastland Co WSD	New Water Treatment Plant	9,009	Χ	2/1/2010	\$11,650,000	
544	9.42	2010	1900011	61743	East Tawakoni	Water Line Replacement	775		2/1/2010	\$2,910,000	

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Appendix C. Project Priority List

	Points							sadvantaged			
Rank	Total	IUP		Project					Construction	Total Project	Estimated Green
		Year	PWS#	ID#	Entity	Project Description	Population	Δ	Start Date	Cost	Project Cost ¹
545		2009	1390015		Lamar Co WSD	Roxton Transmission Main	722	X	2/1/2010	\$1,385,000	
546		2010	1770001		Roscoe	Treatment & Distribution Improvements	1,378	X	2/1/2010	\$1,560,000	
547		2010	0420001		Coleman	New Microfiltration Treatment Plant	8,868	Х	2/1/2010	\$6,500,000	
548		2010	0300001	61804		New Microfiltration Plant & Water Lines	2,754		2/1/2010	\$3,500,000	
549		2010	1870040		Lake Livingston WSSSC	Water Main Replacement	1,987	Χ	2/1/2010	\$1,850,000	
550		2010	0730016		Perry WSC	New Well & Treatment System	429		2/1/2010	\$3,530,000	
551		2010	0540015		White River MWD	New Ground Storage & Well Rehabilitation	12,674		2/1/2010	\$7,230,000	
552		2010	1080021		Hidalgo	New 1.5 MGD Surface Water Plant	13,292		2/1/2010	\$4,740,000	\$10,000
553		2010	0030001	61667		Eason Lake Well Field	5,470	Χ	2/10/2010	\$9,150,000	
554		2010	1900001	61610		Water System Expansion	2,209		2/1/2010	\$8,170,000	
555		2010	0410001	61803		Wells & Water Lines	1,507	Χ	2/1/2010	\$4,600,000	
556		2010	2070001		Eldorado	Water Line Upgrade	1,951	Χ	2/1/2010	\$1,220,000	
557		2010	0660003		San Diego MUD # 1	Water System Improvements	4,753	Χ	2/1/2010	\$810,000	
558		2010	0060003		San Diego MUD # 1	Water System Improvements	4,753	Χ	2/1/2010	\$1,145,000	
559	2.00	2010	1080002	62060	Donna	Water System Improvements	14,768	Χ	2/15/2010	\$19,565,000	
560		2010	1460001		Cleveland	Water System Improvements	9,054	Χ	2/1/2010	\$15,540,000	
561		2010	1760001		Newton	New Well, Storage, Treatment & Lines	2,459	Χ	2/1/2010	\$1,960,000	
562	1.50	2010	0810003	62298	Wortham	Replace distribution lines	1,077	Χ	2/1/2010	\$965,000	
563	1.25	2010	0270012	61735	Bertram	Water Distribution Lines & Pumps Improve	1,825		2/1/2010	\$1,245,000	
564	1.25	2010	1550004	61964	McGregor	Water System Improvements	4,727		2/1/2010	\$7,465,000	
565	1.25	2010	1660001	61620	Cameron	WTP Improvements & Replace Lines	6,500		2/15/2010	\$765,000	
566	1.00	2010	1960006	62156	Austwell	Replace & Loop Water Lines	192	Χ	2/1/2010	\$1,000,000	
567	1.00	2010	2050003	62231	Mathis	Water Line Replacement	5,034	Χ	2/1/2010	\$1,420,000	
568	1.00	2010	2050003	62237	Mathis	WTP Improvements	5,034	Χ	2/1/2010	\$1,845,000	
569	1.00	2010	1250002	62251	Orange Grove	Storage & Distribution Improvements	1,594		2/1/2010	\$2,485,000	
570	1.00	2010	0820002		Pearsall	Water Line Replacement	7,157	Χ	2/1/2010	\$8,000,000	
571	1.00	2010	0290002	61742	Port Lavaca	Reverse Osmosis WTP	12,035		2/1/2010	\$12,285,000	\$100,000
572	1.00	2010	2050006	62280	Sinton	Water Line Replacement	5,676	Χ	2/1/2010	\$5,000,000	•
573		2010	1660015	61741	Southwest Milam WSC	Water Line & Treatment Upgrades	7,592		2/1/2010	\$3,045,000	
574		2010	2270004		Sunset Valley	Water System Expansion	365		2/1/2010	\$3,875,000	\$378,864
575		2009	2050007	61578		Water Line Replacement	3,396	Χ	2/1/2010	\$4,140,000	Ţ = -,
576		2010	2190003	61826		New Well Field, Storage, & Water Mains	5,200		2/1/2010	\$1,170,000	

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Appendix C. Project Priority List

	ts							Disadvantaged			
	Points							ant			
λί	al F	IUP		Project				adv	Construction	Total Project	Estimated Green
Rank	Total	Year	PWS#	ID#	Entity	Project Description	Population	Dis	Start Date	Cost	Project Cost ¹
577		2010	2500004	61744	Winnsboro	Water Line Replacement	3,584		2/1/2010	\$1,050,000	
578	0.50	2010	1840079	61941	Parker County SUD	New 1 MGD Membrane Water Treatment Plant	3,721		2/1/2010	\$5,000,000	
579	0.25	2010	0060002	62397	Washburn Community WSC	Distribution Line Replacement	155		2/1/2010	\$1,780,000	
580	0.25	2010	0140019	62154	Armstrong WSC	New Water Well	2,397		2/5/2010	\$1,595,000	
581	0.25	2010	1740014		Lilly Grove SUD	New Well, Ozone, & Iron Removal System	2,595		2/10/2010	\$2,375,000	
582	0.13		0210001	61834		Well Conveyance Line	65,660		2/1/2010	\$1,810,000	
583			0610213	61998	Upper Trinity Regional WD	Southwest Pipeline Phase 2 Section 3A	206,500		2/1/2010	\$5,890,000	
584	0.13	2010	0610213		Upper Trinity Regional WD	Southwest Pipeline Phase 3	206,500		2/1/2010	\$9,345,000	
585	0.00	2009	1110007	61540	Acton MUD	New Transmission Line	3,060		2/1/2010	\$1,230,000	
586	0.00	2010	0570031	62379	Addison	Elevated Storage & Wind Turbine	13,409		2/1/2010	\$5,425,000	\$836,000
587		2010	2270001	62025		Shaw Lane Residual Sludge Treatment	850,505		2/1/2010	\$3,275,000	
588	0.00	2010	2270001	62333	Austin	Pilot Knob Pump Station	850,505		2/1/2010	\$13,295,000	
589	0.00	2010	2270001	62022	Austin	Decommission 10 Sites	850,505		2/1/2010	\$6,440,000	\$6,440,000
590	0.00	2010	0150054	61926	Bexar Metropolitan WD	Hardy Oaks Elevated Storage Tank	36,357		2/1/2010	\$5,115,000	
591	0.00	2010	1780002		Bishop	Water Main Replacement	3,305		2/1/2010	\$3,015,000	
592	0.00	2010	1390004	61697	Blossom	Water System Improvements	1,484		2/1/2010	\$765,000	
593	0.00	2010	1850003	61641	Friona	New Well Field	3,854		2/1/2010	\$2,305,000	
594	0.00	2010		61,623	Golden WSC	Pumps, Lines & Elevated Storage	3,030		2/1/2010	\$2,240,000	
595	0.00	2010	0430027	62,045	Greater Texoma UA	Anna Elevated Storage Tank	7,500		2/1/2010	\$4,640,000	
596		2010			Ingleside	New Storage, Pumps, Lines, & Generators	9,388		2/1/2010	\$7,400,000	
597	0.00	2010	1370001	62,220	Kingsville	Water Line Replacement	25,575		2/1/2010	\$5,720,000	
598	0.00	2010			Portland	Water Line Replacement	14,827		2/1/2010	\$2,655,000	
599	0.00	2010			Saginaw	Water Line Upgrade Project Phase 2	20,182		2/1/2010	\$1,545,000	
600	0.00	2010	0790005	61,909	Sugar Land	Alternative Disinfection	79,279		2/1/2010	\$1,740,000	
601	0.00	2010	0740009	61,624	Trenton	New Elevated Tank, Pumps, & Water Main	662		2/1/2010	\$4,295,000	
602	0.00	2010	0610213	62,000	Upper Trinity Regional WD	Southwest Pump Station & GST	206,500		2/1/2010	\$12,005,000	
603		2010	2210001		West Central Texas MWD	Hydroelectric Power System	172,498		2/1/2010	\$1,740,000	\$1,740,000
604		2010		61,825		Purchase & Upgrade Water Systems	1,892	Χ	2/5/2010	\$13,955,000	\$9,382,662
605		2010		62,369	East Rio Hondo WSC	Martha Simpson WTP Wind Turbines	23,759		2/10/2010	\$3,515,000	\$3,438,000
606	0.00	2010	026XXXX	61,781	Beaver Creek WCID # 1	New Water System	853		2/15/2010	\$6,900,000	
607		2010			Hidalgo Co ID # 6	Pump Station & Canal Improvements	38,010		2/15/2010	\$19,230,000	
608	0.00	2010	2210001	62,085	West Central Texas MWD	System Upgrades	172,498		2/1/2010	\$6,075,000	

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Appendix C. Project Priority List

ank	otal Points	IUP	DIMO #	Project		Project Proprietion	Bandaian	CO CO	Construction	rotar i rojout	Estimated Green
8	ľ	Year	PWS#	ID#	Entity	Project Description	Population	Q	Start Date	Cost	Project Cost ¹
Tota	al			608				130		\$3,427,683,900	\$152,931,945

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