OUTPUT AND EFFICIENCY MEASURES REPORT
Third Quarter, Fiscal Year 2009

Agency:	Texas Transportation Institute	Agency Code:	727	Prepared by:	Janice Konecny	Strategy Code:	01-01-01

Goal: To identify & solve transportation research problems, to disseminate the results, and to enhance the relevance & quality of transportation education in Texas.

Objective: Increase the volume of research studies performed in the field of transportation.

Strategy: Submit research proposals and develop programs to secure funded contracts from sources, including: TxDOT, USDOT, other state and federal agencies, regional and local governments, and private sector entities and to support transportation-related educational programs within the Texas A&M University System and other Texas university systems.

Name of Measure	2009 Projected Performance	First Quarter Performance	Second Quarter Performance	Third Quarter Performance	Year-to-Date (9 month) Performance		Percent of Annual Performance Attained
01 **OUTPUT MEASURES**							
Number of TTI patented safety devices installed.	505,000	573,992	10,661	7,596	592,249		117.28% *
02 Number of students involved in TTI education and research activities.	180	183	195	195	195		108.33% *
03 Dollar volume of research.	$33,708,044	$9,101,088	$9,688,961	10,127,408	28,917,457		85.79% *
01 **EFFICIENCY MEASURES**							

OUTPUT AND EFFICIENCY MEASURES REPORT
Explanation of Variance

Agency:	Texas Transportation Institute	Strategy Code:	01-01-01
Name of Measure		**Explanation**	

Name of Measure	Explanation
01 **OUTPUT MEASURES** Number of TTI patented safety devices installed.	Licensee sales of Guardrail Terminals and Crash Cushions developed by the Texas Transportation Institute are exceeding original estimates.
02 Number of students involved in TTI education and research activities.	An increase in a number of federal earmarks has provided increased opportunities for students involved in Research activities.
03 Dollar volume of research.	The receipt of a number of federal earmarks and the initiative to diversity TTI's sponsor base has contributed to an increase in research expenditures.
01 **EFFICIENCY MEASURES**	

OUTPUT AND EFFICIENCY MEASURES REPORT
Third Quarter, Fiscal Year 2009

Agency:	Texas Transportation Institute	Agency Code:	727	Prepared by:	Janice Konecny	Strategy Code:	02-01-01

Goal: To identify & solve transportation research problems, to disseminate the results, and to enhance the relevance & quality of transportation education in Texas.

Objective: Increase the volume of research studies performed in the field of transportation.

Strategy: Submit research proposals and develop programs within the National Centers to enhance and promote advanced transportation-related educational and research programs within the Texas A&M University System and other Texas university systems.

Name of Measure	2009 Projected Performance	First Quarter Performance	Second Quarter Performance	Third Quarter Performance	Year-to-Date (9 month) Performance		Percent of Annual Performance Attained
01 **OUTPUT MEASURES**							
Number of students involved in TTI education and research activities.	39	40	44	43	43		110.26% *
02							
Dollar volume of research.	$3,745,338	$1,442,835	$979,768	931,027	$3,353,630		89.54% *
01 **EFFICIENCY MEASURES**							

OUTPUT AND EFFICIENCY MEASURES REPORT
Explanation of Variance

Agency: Texas Transportation Institute	**Strategy Code:** 02-01-01
Name of Measure	**Explanation**
01 **OUTPUT MEASURES** Number of students involved in TTI education and research activities.	An increase in a number of federal earmarks has provided increased opportunities for students involved in National Centers activities.
02 Dollar volume of research.	The receipt of a number of federal earmarks has contributed to an increase in National Center expenditures.
EFFICIENCY MEASURES	