

**OUTCOME REPORT**  
**Annual Report (Fourth Quarter), Fiscal Year 2007**

<b>Agency:</b> Texas Transportation Institute		<b>Agency Code:</b> 727	<b>Prepared By:</b> Janice Konecny	<b>Objective Code:</b> 01-01
<b>Goal:</b> To identify & solve transportation research problems, to disseminate the results, and to enhance the relevance & quality of transportation education in Texas.			<b>Objective:</b> To increase the volume of research studies performed in the field of transportation.	
01	<b>Outcome Measure:</b> Dollar volume of research studies performed.		<b>Explanation of Variance:</b> Growth in the dollar volume of research studies performed was higher than anticipated. TTI was very successful in pursuing research studies with many non-traditional sponsors. In addition, we received several Federal earmark funds that started up in FY 2007.	
<b>2007 Projected Performance</b>		<b>Actual Performance</b>		
35,051,316		41,486,228		
02	<b>Outcome Measure:</b> Leverage ratio of direct state funding to total funds (excluding infrastructure funds)		<b>Explanation of Variance:</b> The higher than anticipated growth in the dollar volume of research studies performed resulted in a higher leverage ratio.	
<b>2006 Projected Performance</b>		<b>Actual Performance</b>		
14.00		16.62		