

EXHIBIT F
Minimum Cost Proposal Format

COST PROPOSAL

Using this form, each Vendor must state its proposed costs under the Contract. All fees, out-of-pocket expenses, travel expenses, and other amounts must be included in the fully-loaded hourly costs. All proposed fully-loaded hourly costs must be listed and broken out by personnel and by fixed-price deliverable. See Cost Proposal Chart Format on next page of this RFP. Final fees and costs for Selected Vendor shall be subject to negotiation and approval by TDLR, assuming award of a Contract to Vendor.

Total Cost Subject to Evaluation \$ _____

=====

Name of Vendor: _____

Signature: _____

Printed Name and Title: _____

Date: _____

IMPORTANT NOTICE: IF YOUR RESPONSE TO THIS SOLICITATION DOES NOT CONTAIN ONE ORIGINAL OF THIS FULLY COMPLETED AND SIGNED EXHIBIT, YOUR RESPONSE MAY BE AUTOMATICALLY DISQUALIFIED FOR FAILURE TO COMPLY WITH THE ADVERTISED SPECIFICATIONS, EVEN IF ALL OTHER MINIMUM QUALIFICATIONS, LETTERS AND EXHIBITS ARE FULLY COMPLETED, SIGNED AND RETURNED. IN THE PROPOSAL RESPONSE MARKED "ORIGINAL", VENDORS MUST ENSURE BOTH FULL COMPLETION AND ORIGINAL INK SIGNATURE BY AN AUTHORIZED REPRESENTATIVE OF VENDOR.

EXHIBIT F--Continued

Cost Proposal Chart Format

Deliverable (1) (Date Completed)	Personnel Name	Fully-Loaded Hourly Rate	No. of Hours	Total Personnel Cost (Rate x Hrs)	Percent Complete (2)
Deliverable 1 (xx/xx/20__)					
	Resource 1	\$	XX	\$	
	Resource 2	\$	XX	\$	
	Resource 3	\$	XX	\$	
Deliverable 1 Total			XX	\$	%
Deliverable 2 (xx/xx/20__)					
	Resource 1	\$	XX	\$	
	Resource 2	\$	XX	\$	
	Resource 3	\$	XX	\$	
Deliverable 2 Total			XX	\$	%
Deliverable 3 (xx/xx/20__)					
	Resource 1	\$	XX	\$	
	Resource 2	\$	XX	\$	
	Resource 3	\$	XX	\$	
Deliverable 3 Total			XX	\$	%
TOTAL ALL DELIVERABLES			XX	\$	100%

- (1) Deliverables, number of deliverables and completion dates must agree with the Vendor's submitted workplan.
- (2) Vendor must include each fixed-price deliverable's percent of the total project with the total of all deliverables equaling 100% of the Vendor's total cost subject to evaluation.
- (3) Vendor must add additional deliverable to the format to match the number of deliverables identified in the proposal.

=====

Name of Vendor: _____

Signature: _____

Printed Name and Title: _____

Date: _____