

Texas Water Development Board

State Fiscal Year 2010



Clean Water

State Revolving Fund Intended Use Plan

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www.twdb.state.tx.us/assistance/financial/fin_infrastructure/cwsrffund.asp

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Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

Table of Contents

I.	INTRODUCTION	1
II.	CWSRF Goals.....	1
A.	Short-Term Goals of the CWSRF.....	1
B.	Long-Term Goals of the CWSRF	2
III.	DEVELOPMENT OF THE CWSRF IUP	3
A.	Solicitation of Project Information	3
B.	Funding Categories	3
C.	Tie Breaking Procedure	3
D.	Funding Options	3
IV.	CRITERIA AND METHOD OF DISTRIBUTION OF FUNDS.....	6
A.	Distribution of Funds	6
B.	Notice of Availability of Funds	8
C.	Allocation of Funds to Categories	8
D.	Limits on Funding.....	10
E.	Provisional Funding Relating to ARRA	10
V.	INFORMATION ON ACTIVITIES TO BE SUPPORTED	11
A.	Section 212 Projects.....	11
B.	Terms of Financial Assistance	11
VI.	ASSURANCES AND SPECIFIC PROPOSALS	11
A.	602(a) – Environmental Reviews	11
B.	602(b)(2) – State Matching Funds	12
C.	602(b)(3) – Binding Commitments	12
D.	602(b)(4) – Expeditious and Timely Expenditures	12
E.	602(b)(5) – First Use for Enforceable Requirements	12
F.	602(b)(6) – Compliance with Title II Requirements	12
G.	602(b)(7) – State Laws and Procedures	12
H.	603(f) – Consistency with Planning	12
I.	Compliance with Crosscutter Requirements	12
J.	Schedule of Estimated Disbursements	12
VII.	ADMINISTRATIVE COST OF THE CWSRF	13
	Appendix A. Sources and Uses of Funds	15
	Appendix B. Rating Criteria.....	17
	Appendix C. Key to Lists	19
	Appendix D. Alphabetic List of Eligible Projects	21
	Appendix E. Alphabetic List of Ineligible Projects.....	39

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List..... 41

Texas Water Development Board rules governing the Clean Water State Revolving Fund program (Texas Administrative Code, Title 31, Part 10, Chapter 375) may be accessed online at [info.sos.state.tx.us/pls/pub/readtac\\$ext.ViewTAC](http://info.sos.state.tx.us/pls/pub/readtac$ext.ViewTAC).

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

I. INTRODUCTION

This document identifies the intended uses of the funds available in the State of Texas' Clean Water State Revolving Fund (CWSRF) loan program for State Fiscal Year (SFY) 2010. The Texas Water Development Board (TWDB) administers this program in accordance with the provisions of the Clean Water Act (Act) of 1987, Section 606(c) and the Texas Administrative Code, Title 31, Part 10, Chapter 375 (TWDB rules).

The TWDB is continuing a long range plan to protect the future health of the CWSRF while providing financial assistance to political subdivisions for wastewater collection and treatment projects in Texas. A priority ranking process provides control over the amount of loans made each year and facilitates the TWDB's compliance with federally mandated requirements.

The SFY 2010 CWSRF Intended Use Plan (IUP) contains an alphabetic list of 630 projects totaling \$4,917,893,000, which are ranked within seven funding categories for construction projects. Of that total, 109 projects totaling \$481,780,000 are deemed eligible for Disadvantaged Communities funding. Twenty-one (21) projects totaling \$99,395,000 are deemed ineligible for funding under the CWSRF program.

II. CWSRF Goals

A. Short-Term Goals of the CWSRF

1. The TWDB will strive to maximize use of the CWSRF to provide funding for projects that are designed to meet the needs of the state. This includes:
 - providing special assistance to disadvantaged communities to allow them to meet their specific wastewater treatment needs;
 - participating in outreach meetings and trade association conferences, where possible, to provide information on funding opportunities for nonpoint source pollution control, estuary management, and traditional wastewater projects; and
 - using the one-page Environmental Benefits Form for all CWSRF loan commitment closings to measure the effectiveness of project funding.
2. For SFY 2010, the TWDB estimates that it will conduct 30 CWSRF pre-application meetings with potential borrowers, resulting in 25 binding commitments representing \$300,000,000 in loans. In addition, the TWDB anticipates that it will close 39 loans representing \$391,560,000. These results will be reported in the SFY 2010 CWSRF Annual Report.
3. The TWDB continues to work with the Environmental Protection Agency (EPA) and its national contractor, Northbridge Environmental Management Consultants (Northbridge), on the development and deployment of a comprehensive, cradle-to-grave, financial assistance program management information system, now recognized by its official name, Texas Water Infrastructure System Expansion, or TxWISE. This management information system is being designed not only to capture information from the TWDB's SRF programs, but also from other state water/wastewater infrastructure financing programs, and various TWDB grants and contract related programs and activities. Based on research, collection of information on system needs, and discussions with other state agencies administering similar financial assistance programs, staff determined that working with Northbridge was the most cost-effective approach to system development. Subsequently, in June 2007, the EPA authorized Northbridge to begin working with the

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

TWDB on the TxWISE project.

The goal of the TxWISE project is to develop and deploy a comprehensive financial assistance program management information system designed to accomplish the following objectives:

- To provide accurate and timely data and information collection, analysis, and accessibility;
- To maximize demand for financial assistance programs, thereby increasing loan volume and related origination fee revenue;
- To improve financial and budgetary information and related decisions;
- To improve reporting capabilities (both internal, and external with EPA and others); and
- To streamline the overall loan, grant, and contract project financing business processes.

The project is divided into three phases, with Phases 1 and 2 funded. Phase 3 is currently unfunded.

- a. Phase 1 includes the development of a comprehensive TxWISE data model, conversion of data from selected data systems into the TxWISE structure, and providing staff training and support. The duration for this phase is approximately 21 months. As of June 30, 2009, Phase 1 is approximately 75% complete.
 - b. Phase 2 includes expansion of the TxWISE data model to encompass all non-construction project/contract data and activity and providing staff training and support. The duration for this phase is approximately 15 months. As of June 30, 2009, development work on Phase 2 has not begun; however, planning is underway and the development work is scheduled to begin during August 2009.
 - c. Phase 3 involves making TxWISE accessible from the Internet and integrating the TWDB's Financial Information System directly into TxWISE. The duration for this phase has not been determined, although it is expected to begin toward the end of Phase 2. Funding for the federal portion of Phase 3 activities is included in the SFY 2009 CWSRF and DWSRF capitalization grant applications. The possible start date for Phase 3 activities is targeted for late calendar year 2009.
4. The TWDB plans to apply to the EPA Region 6 for a Federal Fiscal Year (FFY) 2009 CWSRF Capitalization Grant for an approximate amount of \$31,101,840.

B. Long-Term Goals of the CWSRF

1. The TWDB will maintain a program to restore and maintain the chemical, physical, and biological integrity of the state's waters that is responsive to changes in the state's priorities and needs. Progress toward meeting this goal will be documented by providing information on strategic assessment of changing needs and ongoing or completed changes aimed at addressing those needs.
2. The TWDB will maintain the fiscal integrity of the CWSRF and assure continuous enhancement of the fund for future generations. Progress toward meeting this goal will be documented by continuing discussions with the EPA on issues such as leverage bonds, pre-design funding options, lending rate policies, loan monitoring activities, and loan default information.

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

3. The TWDB will maintain the CWSRF into perpetuity. Progress toward meeting this goal will be provided via reporting on the annual capacity modeling and changes in capacity.

III. DEVELOPMENT OF THE CWSRF IUP

A. Solicitation of Project Information

In accordance with TWDB rules (Section 375.17), project information was solicited from eligible entities across the state in a letter dated October 31, 2008 with a response deadline of January 30, 2009. The required information consisted of:

- a description of the proposed project;
- information needed to rate the project;
- the status of any required permit application, including projected effluent limitations;
- the estimated total project cost;
- an estimated schedule for construction of the proposed project;
- a statement as to whether the entity is under enforcement by the EPA or the Texas Commission on Environmental Quality (TCEQ); and
- such other information as may be requested by the Executive Administrator.

B. Funding Categories

All proposed projects were reviewed and CWSRF-eligible projects are listed in the following funding categories.

Summary of All Eligible Projects

Funding Category		Number of Projects		Total Cost	
A	3,000 or fewer population	149	24%	\$439,078,000	9%
B	3,001 to 10,000 population	144	23%	\$685,945,000	14%
C	10,001 to 25,000 population	62	10%	\$392,395,000	8%
D	25,001 to 100,000 population	135	21%	\$1,080,930,000	22%
E	100,001 to 500,000 population	69	11%	\$1,107,825,000	23%
F	500,001 or greater population	61	10%	\$1,154,785,000	23%
H	Nonpoint Source/Estuary Mgmt.	10	2%	\$56,935,000	1%
Total		630	100%	\$4,917,893,000	100%

C. Tie Breaking Procedure

In the event of ties in the ratings, priority will be given to projects in which the sewage treatment plant is at the greatest percentage of its permitted capacity. For any remaining ties, priority will be given to the entity with the lowest annual per capita income.

D. Funding Options

The following funding options are available under the CWSRF program:

1. Disadvantaged Communities Funding

At its December 16, 2003 meeting, the TWDB approved rules establishing the Disadvantaged Communities funding option. This funding option is available to communities that qualify as disadvantaged and offers an interest rate of 0% or 1%. One

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

hundred nine (109) entities with projects deemed eligible to apply for Disadvantaged Communities funding in SFY 2010 are summarized in the following table.

Summary of Disadvantaged Communities Projects

Funding Category		Number of Projects		Total Cost	
A	3,000 or fewer population	48	44%	\$137,425,000	29%
B	3,001 to 10,000 population	56	51%	\$286,770,000	60%
C	10,001 to 25,000 population	4	4%	\$53,710,000	11%
H	Nonpoint Source/Estuary Mgmt.	1	1%	\$3,875,000	1%
Total		109	100%	\$481,780,000	100%

- a. Definition** - A disadvantaged community is defined as a service area of a political subdivision that has an adjusted median household income which is no more than 75% of the state median household income for the most recent year for which statistics are available; and
- i. if the service area is not charged for sewer services, has a household cost factor for water rates that is greater than or equal to 1.0%; or
 - ii. if the service area is charged for water and sewer services, has a combined household cost factor for water and sewer rates that is greater than or equal to 2.0%.

A community is a disadvantaged community if it meets the definition of a disadvantaged community presently or becomes a disadvantaged community as a result of a proposed project.

- b. Eligibility** - TWDB staff determines eligibility for the Disadvantaged Communities funding option. To be eligible to receive a 0% or 1% loan, the entity must be a political subdivision with a population of 25,000 or less that
- i. is a disadvantaged community, or
 - ii. will serve an area that is located outside the boundaries of the political subdivision and meets the definition of a disadvantaged community.
- c. Required Information** - The criteria for determining eligibility for Disadvantaged Communities funding consists of the adjusted median household income, household costs for water and sewer, and costs for the proposed project. There are two methods to determine the adjusted median household income.

- i. Use the following formula:

$$\frac{(2000 \text{ Annual Median Household Income}) \times (8/08 \text{ Texas Consumer Price Index})}{(2000 \text{ Texas Consumer Price Index})}$$

OR

- ii. Use data from a survey approved by the Executive Administrator of a statistically acceptable sampling of customers in the service area completed within the last 12 months. Required survey information is provided to the entity by TWDB staff during the solicitation process.

Other required information is calculated as follows:

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

$$\begin{aligned} \text{Average Annual Water Bill} &= (\text{Avg. \# of persons/household}) \times (2,325 \text{ gallons/person/month}) \times \\ & \quad (\text{Monthly water rate}) \times (12) \\ \text{Average Annual Sewer Bill} &= (\text{Avg. \# of persons/household}) \times (1,279 \text{ gallons/person/month}) \times \\ & \quad (\text{Monthly sewer rate}) \times (12) \\ \text{Household Cost Factor} &= \frac{(\text{Average Annual Water Bill}) + (\text{Annual Loan Cost})}{(\text{Adjusted Median Household Income})} \\ \text{Combined Household Cost Factor} &= \frac{(\text{Avg. Annual Water Bill}) + (\text{Avg. Annual Sewer Bill}) + (\text{Annual Loan Cost})}{(\text{Adjusted Median Household Income})} \end{aligned}$$

If taxes, surcharges, or other fees are used to subsidize the water and/or sewer system, the average annual amount per household may be included in calculating the household cost factor or the combined household cost factor.

2. Tier III (Federal) Funding

A portion of the CWSRF funds are made available through a capitalization grant that the TWDB receives from the federal government through the EPA. Congress has continued to appropriate funds for CWSRF capitalization grants each year since the original period of authorization ended in 1994. As a condition of receiving CWSRF capitalization grants, the TWDB must impose certain federal requirements on projects that receive any portion of the funds directly made available by capitalization grants. These funds are commonly referred to as Tier III funds. This funding option is available to all entities and offers an interest rate of 1.95% below the market rate.

The TWDB requires applicants seeking Tier III funds to complete and submit a Preaward Compliance Review Report which lists the federal requirements that they must adhere to, commonly referred to as federal crosscutters. They include Title VI of the Civil Rights Act of 1964, Section 13 of the 1972 Amendments to the Federal Water Pollution Control Act, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and Title IX of the Education Amendments of 1972.

3. Tier II (State) Funding

Tier II funds represent the state portion of the CWSRF loan program that are not part of the Disadvantaged Communities funding option. Tier II funds include funds obtained from bond sales and loan repayments and are not subject to federal crosscutter requirements. This funding option is available to all entities and offers an interest rate of 0.95% below the market rate.

4. Rural Hardship Community Funding

The Rural Hardship Community funding option was created in response to a federal appropriation to the states for the purpose of providing hardship grants to meet the wastewater needs of poor, rural communities with populations of 3,000 or fewer. The EPA administered the grants in conjunction with the CWSRF program. Texas received \$2,942,600 in grant funds in FY 1997 and provided assistance to five communities. As of this date, The TWDB has not received any additional Rural Hardship Community grant funds; therefore, staff does not plan to solicit interest in this funding option at this time.

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

IV. CRITERIA AND METHOD OF DISTRIBUTION OF FUNDS

The Executive Administrator will notify entities of the availability of funding and invite them to apply for a loan. Entities will be notified of the availability of Tier III (federal) funds at the same time as the first round of letters informing entities of the availability of Disadvantaged Communities funds. Once all Tier III funds have been committed, the remaining entities will be notified of the availability of Tier II (state) funds. Entities that are unable to meet the prescribed application and commitment deadlines may be bypassed by projects lower on the priority list that are ready to proceed.

CWSRF IUP Invitation Time Line

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Disadvantaged Funds ¹				⇨			⇨			⇨		
Tier III (Federal) Funds ²				⇨			⇨			⇨		
Tier II (State) Funds ³							⇨			⇨		

¹ Disadvantaged Communities funds are offered on a priority basis to entities with populations of 25,000 or less beginning in October until the funds available are depleted.
² Tier III (federal) funds are offered on a first-come, first-served basis beginning in October until the funds available are depleted.
³ Tier II (state) funds are offered on a priority basis by funding category after Tier III funds are committed, which is projected to occur by April.

A. Distribution of Funds

1. Disadvantaged Communities Funds

TWDB rules require that the Executive Administrator identify potential projects starting with funding category A. If the amount of funds available exceeds the total project cost for all projects in category A, the Executive Administrator will identify projects in funding category B, in priority order, that could be funded without exceeding the total funds available. If the amount of funds available exceeds the total project cost for projects in categories A and B, the Executive Administrator will identify projects in funding category C, in priority order, that could be funded without exceeding the amount of funds available. A funding line will be drawn at the point where the sum of project costs is equal to the amount of funds available. Entities with projects that are above the funding line will be invited to apply for Disadvantaged Communities funds and will be given three months from the date of the invitation to apply for a loan and three months from the date the application was received to obtain a commitment. These loans will receive an interest rate of 0% or 1%.

If, at any time during the above-described period, an entity above the funding line submits written notification that it does not intend to submit an application, or if there are not enough applications to obligate the funds available, the funding line may be moved downward in priority order to accommodate additional projects which would utilize the funds that would otherwise not be committed. The Executive Administrator will notify such additional entities in writing and will invite the submittal of applications. Entities receiving such notice will have three months to apply for a loan and three months from the date the application was received to obtain a commitment.

The Executive Administrator may also request the submission of any additional information necessary to determine if the entity meets the criteria for Disadvantaged

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

Communities eligibility.

2. Tier III (Federal) Funds

All entities with projects that are not above the initial funding line for the Disadvantaged Communities funding option will be invited to apply for Tier III funds offered under Chapter 375, Subchapter B of the TWDB's rules. Applications will be funded on a first-come, first-served basis. These loans will receive a 195 basis point subsidy.

If Tier III funds are available for only part of an application, the remainder of the project may be funded under the CWSRF interest rate associated with Tier II funds. Applications for projects for which no Tier III funds are available will be considered for Tier II funding, unless the applicant indicates it does not want to proceed with such funding.

If a shortage of Tier III funds exists, applications which are complete will be presented for consideration to the board members in the order of their priority ranking.

3. Tier II (State) Funds

After the Executive Administrator determines that Tier III funds are sufficiently utilized to satisfy the federal requirements and a shortage of Tier II funds exists, the remaining entities with projects that are above the funding line within each funding category will be invited to apply for Tier II funds offered under Chapter 375, Subchapter A of the TWDB's rules. Entities will be allowed four months from the date of the notice of availability of funds or until August 31 of the fiscal year, whichever is sooner, to submit applications for assistance, and will be allowed two additional months to receive a loan commitment. These loans will receive a 95 basis point subsidy.

If, at any time during the above-described period, an entity above the funding line submits written notification that it does not intend to submit an application, or if there are not enough applications to obligate the funds available, the funding line within each category may be moved downward in priority order to accommodate additional projects which would utilize the funds that would otherwise not be committed. The Executive Administrator will notify such additional entities in writing and will invite the submittal of applications. Entities receiving such notice will be allowed four months from the date of the notice or until August 31 of the fiscal year, whichever is sooner, to submit applications for assistance and will be allowed two additional months to receive a commitment.

If funds are available after the Executive Administrator is able to make a determination that all entities in each funding category have had the opportunity to be funded, the remaining funds will be pooled and made available to category A. If no entities in category A are able to utilize the funds, then the funds will be made available to category B. If no entities in category B are able to utilize the funds, then the funds will be made available to category C. If no entities in category C are able to utilize the funds then the funds will be made available to category D. If no entities in category D are able to utilize the funds, then the funds will be made available to category E. If no entities in category E are able to utilize the funds, then the funds will be made available to category F.

If a shortage of funds exists, no single applicant may receive more than 30% of the total funds available for the fiscal year.

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

If no shortage of funds exists, the Executive Administrator will invite the submittal of applications from all entities. In this case, entities will be given until August 31 of the fiscal year to submit an application and an additional two months to receive a loan commitment. These loans will receive a 95 basis point subsidy.

The TWDB will not provide CWSRF funds to refinance projects for which a prior TWDB loan has already closed.

Each IUP is a stand-alone document and lists projects for a given fiscal year. Thus, those projects placed at the bottom of the IUP list could potentially cycle back to the top of the list. Entities that submit inadequate or no application may resubmit project information for the following year's IUP.

B. Notice of Availability of Funds

Notice is hereby given of the availability of approximately \$364,379,408 to fund SFY 2010 CWSRF IUP projects. This amount includes:

- \$30,000,000 in Disadvantaged Communities funds
- \$50,000,000 in Tier III (federal) funds
- \$284,379,408 in Tier II (state) funds

The TWDB will limit the amount of Tier III (federal) funds to the dollar amount of projects reasonably necessary to meet federal requirements. Should the demand for Tier II (state) funds exceed the amount of funds available, the TWDB may opt to issue bonds to cover the demand. The TWDB's ability to issue bonds ensures that the CWSRF program will not experience a shortage of funds. A process has been initiated that includes an annual briefing with the EPA related to proposed state bond issues with consideration of the Tax Increase Prevention and Reconciliation Act (TIPRA).

Appendix A identifies the sources and uses of funds available to the CWSRF program and includes the estimated amount of funds to be carried over to the next fiscal year.

C. Allocation of Funds to Categories

The discussion below of the allocation of funds to funding categories reflects the requirements of TWDB rules in the event of a shortage of funds. Reference is made to a funding line. The term funding line refers to the point on the project priority list where the sum of project costs is equal to the amount of funds available. Note that an actual funding line does not appear on the ranked tables. The funding line will be adjusted downward if an entity above the line decides not to apply or fails to submit a timely application.

Funds required by all eligible projects in each funding category are totaled. Except for category G, Rural Hardship Communities, each category's percentage of the total funds required for all categories is calculated (Table 1). If applicable, funding categories with a project cost less than 7% of the total cost are listed separately as assigned funds because TWDB rules provide that no funding category will be assigned less than 7% of the total funds available unless the total needs of the funding category are less than 7%.

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Table 1

Funding Categories		Number of Projects	Funds Required	Percentage of Funds Required	Assigned Funds (Funds Required that are <7%)
A	3,000 or fewer population	149	\$439,078,000	8.93%	\$0
B	3,001 to 10,000 population	144	\$685,945,000	13.95%	\$0
C	10,001 to 25,000 population	62	\$392,395,000	7.98%	\$0
D	25,001 to 100,000 population	135	\$1,080,930,000	21.98%	\$0
E	100,001 to 500,000 population	69	\$1,107,825,000	22.53%	\$0
F	500,001 or greater population	61	\$1,154,785,000	23.48%	\$0
H	Nonpoint Source/Estuary Mgmt.	10	\$56,935,000	1.16%	\$56,935,000
Total		630	\$4,917,893,000	100.00%	\$56,935,000

A subset of funding categories with a project cost greater than or equal to 7% of the total cost is listed and subtotaled (Table 2). The ratio of each of these categories to the subtotal is calculated. The assigned funds (\$56,935,000) are subtracted from the total funds available (approximately \$364,379,408).

Table 2

Funding Categories		Number of Projects	Funds Required that are ≥7%	Percentage of Funds Required	Available Funds Minus Assigned Funds
A	3,000 or fewer population	149	\$439,078,000	9.03%	\$307,444,408
B	3,001 to 10,000 population	144	\$685,945,000	14.11%	
C	10,001 to 25,000 population	62	\$392,395,000	8.07%	
D	25,001 to 100,000 population	135	\$1,080,930,000	22.24%	
E	100,001 to 500,000 population	69	\$1,107,825,000	22.79%	
F	500,001 or greater population	61	\$1,154,785,000	23.76%	
H	Nonpoint Source/Estuary Mgmt.	0	\$0	0.00%	
Subtotal		620	\$4,860,958,000	100.00%	

The assigned funds are entered for each funding category with a project cost less than 7% of the total cost. To produce the allocations for the remaining funding categories, the percentage calculated for each category with a project cost greater than or equal to 7% is multiplied by the sum of the total funds available (approximately \$364,379,408) less the assigned funds (\$56,935,000) (Table 3).

Table 3

Funding Categories		Number of Projects	SFY 2010 Funds Allocated
A	3,000 or fewer population	149	\$27,770,673
B	3,001 to 10,000 population	144	\$43,384,443
C	10,001 to 25,000 population	62	\$24,818,081
D	25,001 to 100,000 population	135	\$68,366,335
E	100,001 to 500,000 population	69	\$70,067,382
F	500,001 or greater population	61	\$73,037,494
H	Nonpoint Source/Estuary Mgmt.	10	\$56,935,000
Total		630	\$364,379,408

No funds are currently available in category G. After available funds are allocated among the funding categories, a funding line will be drawn at the point where the sum of project costs is

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

equal to the amount of funds available.

D. Limits on Funding

Loan assistance will not exceed the cost estimate in the IUP without TWDB approval. In the event that the cost of a project exceeds the amount of funds available, the applicant may seek additional funds from other appropriate TWDB programs.

E. Provisional Funding Relating to ARRA

On July 31, 2009, the Texas Water Development Board (TWDB) proposed amendments to Chapter 375, Subchapter A, §§375.16, concerning Rating Process, §375.38, concerning Review of Applications by the Executive Administrator, §375.52, concerning Lending Rates; and Subchapter D, §§375.400 - 375.404 and §§375.406 - 375.408, concerning Applications for Financial Assistance Filed in Response to Special Capitalization Grants.

The American Recovery and Reinvestment Act of 2009 (ARRA) provides funding under a strict time constraint. Any funded project that is not "under contract or construction" prior to February 17, 2010 will have its funding revoked and reallocated to other states. Accordingly, the TWDB proposed changes to the rules governing the CWSRF to better ensure that all projects listed above the ARRA CWSRF IUP funding line will be able to commence construction or be under contract by the February deadline. It is in the state's interest to ensure that provisional ARRA projects are standing by in the event it becomes clear a listed project will not meet the strict deadline. In that instance, a listed project will be de-listed and a ready to proceed ARRA provisional project will be substituted in order to ensure that the state does not lose federal funding. Provisional projects, as defined in the ARRA CWSRF IUP, will receive automatic priority and will be funded before other SFY 2010 CWSRF IUP projects. The Draft SFY 2010 CWSRF IUP project priority list (Appendix F) was created by taking the ARRA CWSRF IUP project priority list and 1) adding refinancings, purchases, and projects with start dates after the February 17, 2010 deadline and 2) removing SFY 2009 CWSRF IUP projects. To encourage prospective applicants to prepare a provisional application, a 0% interest SFY 2010 CWSRF loan will be made available to applicants who undertake the time and expense to prepare a ready to proceed application, but subsequently fail to qualify, for ARRA CWSRF funding.

In addition to provisional projects, some ARRA projects will straddle the funding line whereby there are insufficient funds in the federal ARRA grant to cover the entire project. It is in the state's interest to ensure that all funds in the federal ARRA grant are used, and for applicants whose projects straddle the funding line, the TWDB will first calculate the total amount of additional funds necessary to fund all projects straddling the funding line, and then redistribute ARRA funds from those projects that have 0% ARRA loan fund allocations to those that have ARRA grant fund allocations in order to fully fund all ARRA projects eligible for grants. Then the amount necessary to fund the resulting revised ARRA loan funds for those projects straddling the funding line will be supplemented with SFY 2010 CWSRF funds. The total amount of SFY 2010 CWSRF funds necessary will equal the original total of the portions of projects straddling the funding line that were in excess of the original ARRA CWSRF allocations.

If an entity receives partial funding under the ARRA CWSRF IUP due to the provision that no more than 30% of the ARRA capitalization grant may be allocated to any given project, it may apply for funding under the SFY 2010 CWSRF IUP if its project is invited to apply. The total

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

amount of combined funding for a given project may not exceed the project cost listed in either IUP. If a shortage of funds exists, the amount of funding available may be further limited to 30% of the total funds available for the fiscal year.

V. INFORMATION ON ACTIVITIES TO BE SUPPORTED

A. Section 212 Projects

Appendix D contains an alphabetic list of all projects proposed for SFY 2010. It includes a column showing the funding category of each project. Appendix F contains the list of projects in priority order for each funding category, along with TCEQ discharge requirements and EPA cost categories.

B. Terms of Financial Assistance

The TWDB will determine the terms of financial assistance on a project-by-project basis. The TWDB will establish the applicable interest rates for the CWSRF. All CWSRF variable lending rates will equal the TWDB's borrowing rate plus 25 basis points to offset the origination fee. The fixed interest rates for loans for Tier II funds are set at rates 70 basis points below the fixed rate index rates for borrowers plus an additional reduction of 25 basis points, for a total interest rate reduction of 95 basis points (see Section 375.52). The fixed interest rates for loans for Tier III funds are set at rates 170 basis points below the fixed rate index rates for borrowers plus an additional reduction of 25 basis points, for a total interest rate reduction of 195 basis points (see Section 375.222). The market rate is determined by the Delphis Hanover Corporation's Range of Yield Curve Scales. The TWDB will consider but will not be limited to the criteria set forth below:

1. The interest rate or rates required to retire state bonds.
2. The interest rate necessary to maintain the buying power of the CWSRF.
3. Separate lending rate scales may be established for special and unusual projects which may require special financing.

The Disadvantaged Communities funding option offers 1% interest rate loans for projects serving areas in which the adjusted median household income for the service areas is between 75% and 70% of the state adjusted median household income. Loans with a 0% interest rate are offered to service areas with an adjusted median household income that is less than or equal to 70% of the state adjusted median household income.

VI. ASSURANCES AND SPECIFIC PROPOSALS

Citations refer to sections of Title VI of the Clean Water Act of 1987

A. 602(a) – Environmental Reviews

Environmental reviews are applied to all projects. Projects funded with Disadvantaged Communities or Tier II funds are subject to TWDB rules under Section 375.35 and projects funded with Tier III funds are subject to TWDB rules under Section 375.214 (both relating to Required Environmental Review and Determination).

Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan

B. 602(b)(2) – State Matching Funds

The TWDB agrees to deposit into the CWSRF from state monies an amount equal to 20% of the amount of each project disbursement on or before the date on which the state receives each federal disbursement of funds for each project.

C. 602(b)(3) – Binding Commitments

The TWDB will enter into binding commitments for 120% of each quarterly payment within one year of receipt of that payment.

D. 602(b)(4) – Expeditious and Timely Expenditures

The TWDB will expend all funds in the CWSRF in a timely and expeditious manner.

E. 602(b)(5) – First Use for Enforceable Requirements

The TWDB has previously met this requirement.

F. 602(b)(6) – Compliance with Title II Requirements

The TWDB will meet the specific statutory requirements for publicly owned wastewater treatment projects constructed in whole or in part with funds directly made available by federal capitalization grants for Title II equivalency and federal crosscutters.

G. 602(b)(7) – State Laws and Procedures

The TWDB agrees to expend each quarterly grant payment in accordance with state laws and procedures.

H. 603(f) – Consistency with Planning

The TWDB agrees that it will not provide assistance to any project unless that project is consistent with plans developed under Sections 205(j), 208, 303(e), 319, or 320 of the Act.

I. Compliance with Crosscutter Requirements

It is a capitalization grant requirement that projects assisted with funds directly made available by capitalization grants comply with cross-cutting authorities. This requirement has been met for all capitalization grants through FFY 2008. Projects funded under Chapter 375, Subchapter B (Tier III funds) will meet crosscutter requirements for the FFY 2009 CWSRF Capitalization Grant.

J. Schedule of Estimated Disbursements

The TWDB estimates that \$31,101,840 will be drawn in federal funds to be matched with \$6,220,368 in state funds. The TWDB selects projects to submit Outlay Reports with supporting documentation equivalent to the total amount of federal grant funds and required state match.

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Quarter	Federal Funds	State Match	Total
FY 2009 Q4	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q1	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q2	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q3	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q4	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q1	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q2	\$3,887,730	\$777,546	\$4,665,276
FY 2010 Q3	\$3,887,730	\$777,546	\$4,665,276
	\$31,101,840	\$6,220,368	\$37,322,208

To ensure the timely and expeditious disbursement of Automated Standard Application for Payments (ASAP) funds to the TWDB, the TWDB submits quarterly reports to the EPA 30 days after the end of the quarter for each federal fiscal year quarter.

Quarter	Period	Report to EPA
Q1	October-December	January 31st
Q2	January-March	April 30th
Q3	April-June	July 31st
Q4	July-September	October 31st

VII. ADMINISTRATIVE COST OF THE CWSRF

The Act permits amounts from the CWSRF to be used for program administration, provided that such amounts do not exceed 4% of all capitalization grant awards. The total amount of funds available for administration from all grants through FFY 2008 is \$55,944,228. Since the inception of the program through July 31, 2009, CWSRF funds totaling \$38,684,227 have been expended for administrative costs, leaving a balance of \$17,260,001 available under the 4% cap.

Since November 1995, TWDB rules have provided for the assessment of loan origination fees as a means of replacing federal grant funds to pay the administrative costs of operating the CWSRF loan program. A provision in the FY 2005 federal appropriation bill is as follows:

“That notwithstanding Section 603(d)(7) of the federal Water Pollution Control Act, as amended, the limitation on the amounts that may be used by a state to administer the fund shall not apply to amounts included as principal in loans made by such fund in fiscal year 2005 and prior years where such amounts represent costs of administering the fund, to the extent that such amounts are or were deemed to be reasonable by the Administrator, accounted for separately from other assets in the fund, and used for eligible purposes of the fund, including administration.”

The TWDB continues to assess an administrative cost recovery loan origination fee on each loan. A cost recovery loan origination fee of 1.85% of the loan amount is imposed to cover administrative costs of operating the CWSRF. Applicants have the option to finance the origination fee in their loan or to pay it at closing. An additional interest rate subsidy is offered to those applicants who finance the origination fee. The loan origination fees associated with the CWSRF are costs associated with the TWDB’s administration of the program and projects.

Amounts collected are deposited to the Administrative Cost Recovery Fund, which is separate from the CWSRF. These amounts provide for the reasonable costs of administering the CWSRF. As of July 31, 2009, fees totaling \$19,681,020 held outside the cap are available as

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

well as the remaining \$17,260,001 under the 4% cap. These amounts will support the administrative needs of the CWSRF for the near term.

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix A. Sources and Uses of Funds

**Statement of Sources and Uses of Capital
for Loans and Debt Service for SFY 2010**

Sources

Grant Balance (as of 2/28/09)	\$26,799,609
Projected Cash to be Used for Loans (per Capacity Model)	36,806,665
Banked Administrative Funds (as of 2/28/09)	1,700,091
Anticipated Federal Grant (SFY 2009 Grant)	31,101,840
Required 20% State Match	6,220,368
Interest Repayments from Loans (as of 2/28/09)	93,826,380
Principal Repayments from Loans (as of 2/28/09)	104,854,000
Projected Investment Earnings on Funds (as of 2/28/09)	760,950
Projected Bonds to be Sold (per Capacity Model)	264,695,000
Total Sources	\$566,764,903

Uses

Set Asides

Administrative Expenses (SFY 2009 Grant)	\$1,244,074
Administrative Expenses (SFY 2008 Grant)	1,241,329
Banked Administrative Expenses	1,700,091
TxWISE Project	71,955
SRF Loan & Marketing Process Review Project	24,920
Total Set-Asides	\$4,282,369

Loans to be Funded

Binding Commitments (as of 2/28/09)	\$536,240,000
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Debt Service

Senior Lien (Leverage Bonds)	\$45,026,825
Subordinate Variable Rate	15,977,040
Subordinate Fixed Rate	41,001,694
Match Bond	21,166,943
New Debt Issuance	26,740,224
Total Debt Service	\$149,912,726

Total Uses

\$690,435,095

Net Sources (Uses)

(\$123,670,192)

Interest Available to Pay Debt		Commitments Anticipated to Close by Fiscal Year	
Interest Repayments from Loans	\$93,826,380		2009 \$391,560,000
Investment Earnings on Funds	760,950		2010 48,820,000
Subtotal	\$94,587,330		2011 91,540,000
Less Match Bond Debt	21,166,943		2012 4,320,000
	\$73,420,387		\$536,240,000

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix B. Rating Criteria

The following rating criteria are applied to the principal project only and not to any additional projects.

- _____ (1.0 pt.) Enforcement action (court, EPA, or TCEQ order) imposes a schedule *(Section 7.A.)*
- _____ (1.1 pts.) Unserved area of an existing developed community is extended service *(Section 7.B.1.)*
- _____ (3.0 pts.) Unserved area to be served has a nuisance documented by letter *(Section 7.B.2.)*
- _____ (3.0 pts.) Innovative or alternative types of collection or treatment are proposed *(Section 7.C.)*
- _____ (1.5 pts.) More stringent permit limits are to be met, or
Conversion to a no-discharge or partial reuse facility to avoid higher level of treatment *(Section 7.D.)*
- _____ (1.0 pt.) Regional project removes or prevents plant outfalls, or
Regional project results in delivery of flow to, or receipt of flow at, a regional facility, thereby avoiding
construction of a separate WWTP facility *(Section 7.E.)*
- _____ (3.0 pts.) Implementation of a regional solution in which the project implements (a) a regional facility plan for
water resources funded in whole or in part by a grant from the TWDB, (b) a commission
regionalization or consolidation plan, or (c) other plans developed by state or regional entities
pursuant to legislative authority. *(Section 7.F.)*
- _____ (See below) For projects that involve a facility that requires expansion of its hydraulic capacity or removal of
extraneous flow, use EPA self-reporting data to determine the percentage of permitted capacity.

For existing plants permitted for ≥ 1 MGD , use the past 12 months of reported data.	$(12 \text{ months ADF})(100) / (\text{permitted ADF}) = \underline{\hspace{2cm}}\%$ (show calculation)
For existing plants permitted for < 1 MGD , use the highest 3-consecutive-month average of the past 12 months of reported data.	$(\text{max 3 months ADF})(100) / (\text{permitted ADF}) = \underline{\hspace{2cm}}\%$ (show calculation)

Choose ONE of the considerations below, whichever results in the largest number of points.

- _____ (3.0 pts.) Capacity ≥ 90% and project directly or indirectly improves a capacity problem
- _____ (2.0 pts.) Capacity ≥ 75% and < 90%, and project directly or indirectly improves a capacity problem
- _____ (1.5 pts.) Capacity ≥ 65% and < 75%, and project directly or indirectly improves a capacity problem
- _____ (3.0 pts.) Remedy of collection system overflows per court, EPA, or TCEQ order
- _____ (1.5 pts.) Expansion of existing plant permitted for no-discharge where self-reporting flow data is not
required
- _____ (See below) Stream segment impacted by project, ID#: _____ *(Section 8)*
If applicable, problem to be mitigated as identified in the State of Texas 303(d) List: _____
If the project directly or indirectly mitigates the problem, choose the applicable score according to the
rank identified in the current approved State of Texas 303(d) List.
- _____ (3.0 pts.) **5a** A Total Maximum Daily Loads (TMDL) study is underway, scheduled, or will be
scheduled
- _____ (2.0 pts.) **5b** A review of the water quality standards for this water body will be conducted before a
TMDL is scheduled
- _____ (1.0 pt.) **5c** Additional data and information will be collected before a TMDL is scheduled
- _____ (0.0 pts.) Not applicable

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix C. Key to Lists

Total Points	Score used to rank projects
Funding Categories	<ul style="list-style-type: none"> A Entities with existing populations of 3,000 or fewer B Entities with existing populations of 3,001 to 10,000 C Entities with existing populations of 10,001 to 25,000 D Entities with existing populations of 25,001 to 100,000 E Entities with existing populations of 100,001 to 500,000 F Entities with existing populations of 500,001 or greater H Nonpoint Source Pollution or Estuary Management Projects
Environmental Protection Agency (EPA) Cost Categories	<ul style="list-style-type: none"> I Secondary Wastewater Treatment II Advanced Wastewater Treatment IIIA Infiltration/Inflow Correction IIIB Sewer System Replacement or Major Rehabilitation IVA New Collector Sewers and Appurtenances IVB New Interceptor Sewers and Appurtenances
Texas Commission on Environmental Quality (TCEQ) Discharge Requirements	<ul style="list-style-type: none"> CBOD Carbonaceous Biochemical Oxygen Demand TSS Total Suspended Solids NH3 Nitrogen DO Dissolved Oxygen

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories					
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
A	118	0.0	TX0075396	72470	Abbott	Sewer Line Replacement	\$1,170,000		11/1/2009	30	90		4			X			
E	6	6.0	TX0023973	72438	Abilene	Hamby WWTP Rehabilitation	\$11,205,000		10/1/2009	7	15	2	6	X	X	X			
E	59	0.0	TX0023973	72439	Abilene	Collection System Rehabilitation	\$11,205,000		8/1/2009	7	15	2	6			X			
E	16	4.0	TX0023973	72440	Abilene	Reuse Pipeline Rehabilitation	\$4,075,000		8/1/2009	7	15	2	6	X					
E	18	4.0	TX0023973	72441	Abilene	Veterans Land Board Reuse Line	\$1,020,000		5/1/2009	7	15	2	6	X					
E	17	4.0	TX0023973	72442	Abilene	Reuse Pump Station Rehabilitation	\$2,040,000		8/1/2009					X					
A	17	4.1	TX0105163	72443	Acton MUD	Lake Granbury Collection Facilities	\$6,405,000		10/1/2010	7	15	2	6	X	X			X	
B	68	1.1		72866	Agua SUD	Western Wastewater System	\$34,170,000	0%	8/1/2009					X	X			X	
D	59	1.1		72867	Agua SUD	Eastern Wastewater System	\$140,555,000		6/1/2010						X	X		X	
A	2	8.1	TX0020478	72475	Airline ID	Airline ID Collection System	\$7,060,000		1/1/2010	10	15		4					X	X
C	10	3.0	TX0057622	72466	Alamo	WWTP Replacement	\$20,850,000	0%	6/1/2010	30	90		4	X					
A	96	1.0	TX0022489	72413	Alba	WWTP Modifications	\$775,000	0%	11/1/2010	30	90		4	X					
A	105	0.0	TX0002011	72444	Albany	Lift Station Rehabilitation	\$2,230,000		1/1/2010	10	15		4				X		
C	51	0.0	TX0034002	72464	Alice	WWTP Improvements	\$175,000		4/1/2009	10	15	3	4	X	X				
C	33	0.0	TX0034002	72477	Alice	Southside WWTP Trunk Lines	\$4,810,000		3/1/2009	10	15	3	4				X		
C	31	0.0	TX0091219	72478	Alice	Insitu Sewer Line Replacement	\$565,000		3/1/2009	10	15	3	5				X		
C	34	0.0	TX0091219	72537	Alice	Texas Boulevard Sewer Main	\$2,130,000		3/1/2009	10	15	3	5				X		
C	32	0.0	TX0034002	72538	Alice	Citywide Sewer Line Replacement	\$8,780,000		4/1/2009	10	15	3	4				X		
D	52	2.0	TX0088633	72430	Allen	Sewer Line Replacement	\$500,000		6/1/2009	5	5	2	5				X		
B	43	2.1	TX0022985	72435	Alpine	Southeast Interceptor	\$3,480,000		5/1/2010	20	20		4	X		X		X	X
A	74	1.5	TX0025020	72469	Alto	WWTP Expansion	\$4,048,000		7/20/2009	10	15	3	5	X	X			X	X
B	5	7.1	TX0093106	72465	Alton	Western Collection Extension	\$3,085,000		12/1/2009	10	15	3	4					X	
C	58	0.0	TX0024554	72474	Alvin	WWTP & Collection Rehabilitation	\$6,555,000		3/1/2012	10	15	3	4	X		X		X	
E	63	0.0	TX0025801	72406	Amarillo	Georgia Street Interceptor	\$9,580,000		10/1/2009	10	15	3	4						X
A	18	4.1	TX0024309	72473	Angelina Co FWSD # 1	Collection - Unserved Area	\$2,200,000		1/1/2010	10	15	2	6						X
B	1	12.6		72476	Angelina Neches RA	McGee Bend Regional WWTP	\$7,000,000		1/1/2010					X	X				
C	8	3.0	TX0057827	72446	Angleton	WWTP # 2 Pump Station	\$2,190,000		7/1/2009	10	15		4	X	X				
B	18	4.1	TX0025682	72468	Aransas Pass	West Aransas Pass Collection	\$9,625,000	0%	1/1/2010	20	20		4	X		X		X	
A	101	1.0	TX0104957	72448	Argyle	S-1 Outfall (TRA Graham Branch)	\$1,535,000		8/1/2009	5	15	1.4	6						X
E	8	6.0	TX0022802	73569	Arlington	Reclaimed Water Project	\$9,340,000		8/1/2009	7	15	2	6			X			
A	127	0.0	TX0071056	72471	Asherton	WWTP & Lift Station Rehabilitation	\$955,000	0%	11/1/2009	30	90		4		X	X			X
F	4	7.0	TX0046965	72449	Austin	Hornsby Bend to ABIA Transmission Main	\$1,835,000		12/1/2009	30	90			X					
F	5	7.0	TX0046981	72450	Austin	Red River to UT Transmission Main	\$13,550,000		12/1/2009	10	15	2	6	X					
F	3	7.0	TX0071889	72451	Austin	Guerrero Park Transmission Main	\$1,835,000		2/1/2010	10	15	2	5	X					
F	32	1.0	TX0067466	72452	Austin	Thoroughbred Farms WWTP Improvements	\$1,835,000		7/1/2009	20	20		2	X					
F	35	1.0	TX0071889	72453	Austin	South Austin Regional WWTP Upgrades	\$21,495,000		7/1/2009	10	15	2	5	X	X				

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
F	21	3.0	TX0046965	72454	Austin	Hornsby Bend Biosolids Plant Upgrades	\$31,815,000		7/1/2009	30	90			X						
F	33	1.0	TX0046981	72455	Austin	Walnut Creek WWTP Upgrades	\$75,230,000		7/1/2009	10	15	2	6	X	X					
F	34	1.0	TX0046981	72456	Austin	Lift Station RTU Telemetry Replacement	\$595,000		10/1/2009	10	15	2	6							X
F	60	0.0	TX0046981	72457	Austin	Lift Station Improvements	\$11,295,000		11/1/2009	10	15	2	6							X
F	24	2.0	TX0071889	72458	Austin	SARWWTP Collection Rehabilitation	\$19,170,000		1/1/2010	10	15	2	5			X	X			
F	37	0.0	TX0046981	72459	Austin	WCWWTP Collection Rehabilitation	\$29,725,000		10/1/2009	10	15	2	6			X	X			
F	30	1.0	TX0101532	72460	Austin	Wildhorse NW IS Ph 2 (Harris Br WWTP)	\$4,075,000		1/1/2010	5	5	2	5							X
F	59	0.0	TX0124800	72461	Austin	Wildhorse NW IS Ph 2 (North of 290)	\$4,075,000		1/1/2010	5	5	2	5						X	
F	6	7.0	TX0046981	72462	Austin	East 51st Street Transmission Main	\$1,155,000			10	15	2	6	X						
F	2	7.0	TX0071889	72463	Austin	ABIA Transmission Main Rehabilitation	\$510,000		8/1/2009	10	15	2	5	X						
C	2	8.5	TX0023116	72467	Azle	Ash Creek WWTP Expansion	\$14,595,000		1/1/2010	5	5	2	5	X	X					
A	119	0.0	TX0053384	72481	Baird	Sewer Line Replacement & Manholes	\$1,500,000	0%	1/1/2010	10	15	3	4			X				
B	17	4.5		72482	Ballinger	WWTP Expansion	\$1,980,000	0%	4/1/2011					X			X			
A	134	0.0	TX0053511	72483	Bangs	WWTP Rehabilitation	\$1,545,000	0%	1/1/2010	10	15		4	X	X					
A	81	1.5		72518	Barry	Replace Clay Sewer Lines	\$265,000		11/1/2009							X				
A	68	2.0	TX0027006	72509	Bartlett	Sewer Line Replacement	\$1,325,000	0%	11/1/2009	30	90		4			X				
B	100	0.0	TX0126705	72531	Bastrop	New Western WWTP	\$8,445,000		8/1/2009	10	15	2	5	X	X					
A	98	1.0	TX0032671	72529	Bastrop Co WCID # 2	Purchase District Collection System	\$6,625,000		7/1/2009	10	15	2	5						X	X
A	19	4.1	TX0032671	72530	Bastrop Co WCID # 2	Collection System Extension	\$5,160,000		4/1/2010	10	15	2	5						X	X
E	43	2.0	TX0046990	72510	Beaumont	54-Inch Sewer Washington to Emmitt	\$5,195,000		6/1/2009	10	90	3	5			X				
E	35	3.0	TX0046990	72511	Beaumont	Hillebrandt WWTP Auxilliary Power	\$2,035,000			10	90	3	5	X	X					
E	50	1.5	TX0046990	72512	Beaumont	Fannett Road & Florida Avenue Sewers	\$3,055,000		12/1/2009	10	90	3	5			X				
E	49	1.5	TX0046990	72513	Beaumont	60-Inch Interceptor WWTP to Washington	\$4,685,000		6/1/2009	10	90	3	5			X				
E	36	3.0	TX0046990	72514	Beaumont	Hillebrandt WWTP Grit Removal System	\$10,390,000		6/1/2009	10	90	3	5	X						
E	25	3.0	TX0046990	72515	Beaumont	East Lucas Relief Project	\$1,630,000		12/1/2009	10	90	3	5							X
D	51	2.0	TX0022802	72516	Bedford	Sulphur Branch Outfall	\$735,000		9/9/2009								X			
A	48	3.0	TX0129895	72484	Bedias	New Wastewater System	\$5,870,000	0%	12/1/2009	30	90		4	X					X	
D	67	1.0	TX0024597	72486	Bell Co WCID # 1	WWTP # 1 Improvements	\$6,085,000		2/1/2010	10	15	2	6	X	X					
D	66	1.0	TX0102938	72487	Bell Co WCID # 1	WWTP # 2 Improvements	\$12,360,000		1/1/2010	10	15	2	6	X	X					
D	37	3.0	TX0024597	72488	Bell Co WCID # 1	Sludge Composting Facility	\$2,820,000		7/1/2009					X	X					
C	19	1.0	TX0020613	72485	Bellaire	Rice Avenue Lift Station	\$1,800,000		10/1/2009	10	15		4				X			
C	50	0.0	TX0026506	72517	Bellmead	Relief Interceptor	\$7,205,000		11/1/2009											X
C	20	0.0	TX0047295	72520	Benbrook WSA	CCP Pipe Replacement	\$5,125,000		8/1/2010	7	15	2	6				X			
B	78	1.0	TX0023019	72489	Bishop	WWTP Rehabilitation	\$1,380,000		2/1/2010	30	90	6	4	X	X					
B	24	3.0	TX0023019	72490	Bishop	Sewer Line Replacement	\$1,615,000		2/1/2010	30	90	6	4				X			
A	89	1.0	TX0075418	72521	Blooming Grove	Collection & WWTP Upgrades	\$1,035,000		7/1/2009	20	20		2	X	X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories					
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
A	62	2.0	TX0075957	72505	Blossom	Collection & Lift Station Repair	\$520,000	1%	12/1/2009	30	90		4			X			
B	11	6.0	TX0024465	72491	Boerne	WWTP Expansion	\$33,805,000		3/1/2010					X	X				
B	23	4.0	TX0021814	72506	Bonham	Collection Repair & Replacement	\$2,220,000	0%	1/15/2009	10	15	2	6			X			
A	69	2.0	TX0022632	72519	Boyd	WWTP Trunk Line Rehabilitation	\$775,000		9/1/2009	20	20		2				X		
B	115	0.0	TX0034312	72492	Brady	Brady Creek Interceptor	\$2,995,000	0%	1/1/2010	7	15	2	6				X		
A	34	3.0	TX0025615	72421	Brazoria	Collection System Rehabilitation	\$4,915,000		12/1/2009	10	15	4	4	X	X	X			
A	6	6.0		72527	Brazoria Co FWSD # 2	New Wastewater System	\$4,805,000		6/1/2009					X				X	X
C	23	0.0	TX0025470	72420	Brenham	Replace Lines & Manholes	\$6,280,000			7	15	2	4			X			
B	86	0.0	TX0025046	72508	Brookshire MWD	WWTP Expansion	\$815,000		1/1/2010	10	15	3	4	X	X				
E	3	6.5	TX0071340	72493	Brownsville PUB	Robindale WWTP Expansion	\$51,715,000		1/1/2010	20	20		5	X	X				
E	38	2.1	TX0071340	72494	Brownsville PUB	Northwest Lift Stations	\$24,635,000		1/1/2010	20	20		5				X		
E	23	3.0	TX0055484	72495	Brownsville PUB	Sanitary Sewer Overflow Projects	\$81,280,000		1/1/2009	10	15	3	4	X	X	X			
E	22	3.0	TX0071340	72496	Brownsville PUB	Divert & Abandon Brownsville ND WWTPs	\$17,685,000		1/1/2010	20	20		5						X
D	26	3.0	TX0022616	72479	Bryan	Burton Creek WWTP SSO Projects	\$11,540,000		1/1/2010	10	15	2	6			X			
D	5	6.0	TX0128554	72528	Bryan	Thompsons Creek WWTP	\$15,685,000		1/1/2010	20	20		4	X					
A	13	4.5	TX0057436	72502	Buda	WWTP Expansion 3.0 MGD	\$11,835,000		6/1/2010	5	12	2	4	X	X				
A	88	1.1	TX0057436	72503	Buda	New Collection - Downtown	\$425,000		6/1/2010	5	12	2	4					X	
A	52	2.5	TX0057436	72504	Buda	WWTP Expansion 1.5 MGD	\$3,565,000		2/1/2010	5	12	2	4	X	X				
A	3	7.1	TX0023973	72480	Buffalo Gap	New Wastewater System	\$2,750,000	0%	1/1/2010					X	X				
B	9	6.0	TX0026484	72497	Burnet	New WWTP	\$10,710,000	0%	10/1/2009	10	15	3	5	X	X				
B	29	3.0	TX0026484	72498	Burnet	Sanitary Sewer Evaluation Program	\$390,000	0%	7/1/2009	10	15	3	5			X			
B	31	3.0	TX0026484	72499	Burnet	Line Upgrade - US 281 to Rhomberg	\$430,000	0%	9/15/2009	10	15	3	5			X			
B	30	3.0	TX0026484	72500	Burnet	Line Upgrade - US 281 to Elm	\$450,000	0%	9/1/2009	10	15	3	5			X			
B	32	3.0	TX0026484	72501	Burnet	Line Upgrade - SH 29 to Tommy White	\$305,000	0%	9/30/2009	10	15	3	5			X			
B	33	3.0	TX0026484	72507	Burnet	Line Upgrade - Hamilton Creek	\$1,465,000	0%	8/15/2009	10	15	3	5			X			
B	89	0.0	TX0023175	72424	Caldwell	Sewer Line Replacement	\$2,550,000		12/1/2009	10	15	3	4			X			
A	71	1.5	TX0054020	72369	Calvert	Sewer System Rehabilitation	\$5,515,000	0%	12/1/2009	20	20		5	X			X		
B	47	2.0	TX0053651	72569	Cameron	Sewer Line & Pump Replacement	\$860,000		2/15/2010	20	20		3			X			
A	47	3.0	TX0053961	72571	Canadian	WWTP Replacement & Irrigation	\$6,900,000		1/1/2010	30	90		4	X					
A	15	4.1	TX0122483	72553	Caney Creek MUD	Extend Vacuum Sewer System	\$4,050,000		10/1/2010	20	20		2					X	
B	58	1.5	TX0099112	72554	Canton	WWTP Expansion	\$16,820,000		7/1/2009	10	15	3	4	X	X		X		X
A	128	0.0	TX0021083	72603	Cape Royale UD	Lift Station Repair & Reconstruction	\$2,360,000		11/1/2009	10	15		4	X	X				
E	1	0.0	TX0022802	72555	Carrollton	Furneaux Creek Interceptor	\$1,685,000		9/1/2012	7	15	2	6				X		
D	36	3.0	TX0085740	72596	Cedar Park	Garner Lift Station Interceptor	\$150,000		5/1/2009	5	5	2	6				X		
D	49	2.0	TX0085740	72597	Cedar Park	Lobo Tunnel Interceptor	\$8,380,000		10/1/2009	5	5	2	6						X
D	60	1.1	TX0085740	72598	Cedar Park	CR 185 Collection Line	\$195,000		7/1/2009	5	5	2	6					X	X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
D	126	0.0	TX0085740	72599	Cedar Park	Cedar Park WRF Odor Control	\$3,060,000			5	5	2	6	X						
D	50	2.0	TX0085740	72600	Cedar Park	Cottonwood Interceptor	\$1,910,000		11/1/2009	5	5	2	6							X
B	28	3.0	TX0023272	72640	Celina	Doe Branch Interceptor	\$355,000		12/1/2009	10	15	3	4							X
B	96	0.0	TX0076953	72601	Center	Highway 96 Lift Station & Interceptor	\$2,070,000		10/1/2009	20	20	3	6							X
A	85	1.1	TX0033499	72568	Chandler	Collection - Sportsman's Paradise Subd	\$1,675,000		1/1/2010	10	15		6	X					X	X
A	35	3.0	TX0023787	72557	Chico	Sewer & Manhole Replacement	\$520,000		1/1/2010	20	20	5	4			X				
C	7	3.5	TX0077232	72564	Cibolo Creek MA	Odo J. Riedel WWTP Expansion	\$36,680,000		7/1/2010	10	15	3	6		X				X	X
B	15	4.5	TX0053716	72558	Cisco	New Mechanical WWTP	\$5,380,000	0%	10/1/2010	30	90			X	X	X				
A	32	3.5	TX0127272	72570	Clarksville City	New WWTP & Lift Stations	\$2,040,000		7/1/2009	10	15	3	4	X	X					
D	31	3.0	TX0047155	72595	Cleburne	West Loop Reuse Pipeline	\$9,125,000		5/1/2010	10	15	3	4	X						
B	64	1.1	TX0053481	72559	Cleveland	Collection - Two Annexed Areas	\$6,235,000	0%	1/15/2010	10	15	3	4					X	X	
B	22	4.0	TX0053481	72560	Cleveland	New WWTP - Abandon & Divert Two WWTPs	\$23,095,000	0%	1/15/2010	10	15	3	4	X	X	X				
C	22	0.0	TX0034436	72561	Clute	WWTP Improvements	\$10,500,000		1/1/2010	10	15	3	4	X	X			X		
B	65	1.1	TX0021555	72562	Coleman	Collection System Extension	\$3,400,000	0%	1/1/2010	10	15	3	4					X	X	
B	132	0.0		72540	Colorado City	Interceptor System Upgrade	\$3,300,000	0%	1/1/2010											X
B	74	1.0	TX0022730	72565	Comanche	WWTP Clarifier Replacement	\$435,000	0%	1/1/2010	10	15	3	4		X					
B	107	0.0	TX0022730	72566	Comanche	Sewer Line & Lift Station Upgrades	\$545,000	0%	1/1/2010	10	15	3	4	X		X				
A	83	1.1	TX0047929	72646	Combes	Western Service Extension	\$1,280,000	1%	12/1/2009	10	15	3	4						X	X
B	130	0.0	TX0020591	72602	Commerce	SH 11 Sewer Relocation	\$1,145,000	0%	8/15/2009	10	15	2	6						X	X
A	129	0.0	TX0057045	72563	Coolidge	WWTP Rehabilitation	\$710,000	0%	2/1/2010	30	90		4	X						
A	112	0.0	TX0027936	73073	Cooper	Pipe & Manhole Replacement	\$825,000	0%	12/14/2009	10	15	2	4			X				
E	58	0.0	TX0047066	72541	Corpus Christi	Broadway Basin CS Rehabilitation	\$29,030,000		2/1/2010	20	20		2			X				
E	31	3.0	TX0047058	72542	Corpus Christi	Wooldridge Lift Station	\$2,805,000		2/1/2010	20	20		5					X		
E	29	3.0	TX0047058	72543	Corpus Christi	Williams Lift Station	\$2,805,000		2/1/2010	20	20		5	X						
E	61	0.0	TX0047121	72544	Corpus Christi	Whitecap Basin Rehabilitation	\$13,245,000		2/1/2010	20	20		4			X				
E	57	0.0	TX0047066	72545	Corpus Christi	New Broadway WWTP	\$93,705,000		1/4/2010	20	20		2	X						
E	65	0.0	TX0047058	72546	Corpus Christi	Oso WWTP Sludge Dewatering	\$4,585,000		2/1/2010	20	20		5	X						
E	45	2.0	TX0047074	72547	Corpus Christi	McBride Road Lift Station	\$4,280,000		2/1/2010	10	15	3	5						X	
E	46	2.0	TX0047121	72548	Corpus Christi	Kennedy Causeway Lift Station	\$1,430,000		9/1/2009	20	20		4					X		
E	10	4.5	TX0047074	72549	Corpus Christi	Greenwood WWTP Expansion & Oso Transfer	\$42,270,000		10/1/2009	10	15	3	5	X	X					
E	30	3.0	TX0047058	72550	Corpus Christi	Yorktown Lift Station	\$2,040,000		8/1/2009	20	20		5						X	
E	60	0.0	TX0047082	72551	Corpus Christi	Allison Basin Rehabilitation	\$13,245,000		9/1/2009	20	20	12	4			X				
A	50	3.0		72567	Cottonwood Shores	New WWTP	\$2,350,000		9/1/2009					X						
B	119	0.0	TX0070831	72429	Crockett	North WWTP Improvements	\$4,075,000	0%	1/15/2010	10	15	2	5	X	X					
F	42	0.0	TX0047830	72572	Dallas	In-house Design Sewer Mains	\$7,410,000		11/1/2009	7	15	2	5						X	
F	41	0.0	TX0047830	72573	Dallas	McKamy/Cottonwood/Central Ph 1 Lines	\$6,730,000		7/1/2009	7	15	2	5						X	

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
F	44	0.0	TX0047830	72574	Dallas	Sewer Main Replacements (HZ)	\$4,890,000		11/1/2009	7	15	2	5					X		
F	40	0.0	TX0047830	72575	Dallas	Marsh Lane & Dal-Tech Lines Ph II	\$7,540,000		10/1/2009	7	15	2	5					X		
F	43	0.0	TX0047830	72576	Dallas	Ferris Branch Replacement Lines Ph II	\$6,315,000		10/1/2009	7	15	2	5					X		
F	62	0.0	TX0047848	72577	Dallas	Southside WWTP Dewatering Facility	\$40,740,000		8/1/2009	7	15	3	5	X	X					
F	61	0.0	TX0047848	72578	Dallas	Southside WWTP Land Disposal Fields	\$7,130,000		9/1/2009	7	15	3	5	X	X					
F	23	3.0	TX0047848	72579	Dallas	Southside WWTP Co-generation Facility	\$6,475,000			7	15	3	5	X						
F	38	0.0	TX0047830	72580	Dallas	East Bank to West Bank Interceptor	\$20,985,000		10/1/2009	7	15	2	5							X
F	39	0.0	TX0047830	72581	Dallas	Appian & Central Trunk Phase I	\$4,835,000		10/1/2009	7	15	2	5			X				
B	56	1.5	TX0100170	72593	Dayton	Collection System Rehabilitation	\$8,600,000			10	15	3	4				X			
D	91	0.0	TX0025321	72409	Deer Park	Collection System Rehabilitation	\$6,000,000			10	15	3	4			X				
D	102	0.0	TX0047198	72590	Del Rio	Collection System Rehabilitation	\$94,010,000		11/1/2009	20	20		2				X	X	X	
D	72	0.0	TX0047180	72582	Denton	Pecan Creek Interceptor I	\$2,410,000		10/1/2009	7	15	3	5				X			
D	71	0.0	TX0047180	72583	Denton	Pecan Creek Interceptor II	\$3,155,000		2/1/2010	7	15	3	5				X			
D	73	0.0	TX0047180	72584	Denton	Peak Flow Basin Pump Station Project	\$1,765,000		10/1/2009	7	15	3	5				X			
B	113	0.0	TX0024872	72588	Diboll	Sewer Line Replacement	\$1,000,000		2/1/2010	10	15	2	4	X	X		X			
B	110	0.0	TX0115282	72585	Dilley	Sewer Line Replacement	\$770,000	0%	10/1/2009	10	15	3	4				X			
C	35	0.0	TX0024660	72586	Donna	Sewer Line Replacement	\$24,360,000	0%	6/1/2010	20	20		2				X			
B	42	3.0	TX0026255	72587	Dowdell PUD	New Generator	\$535,000		1/1/2010	10	15	3	5	X						
A	7	5.6		72591	Dripping Springs	WWTP Expansion	\$15,765,000		11/1/2009					X					X	
B	99	0.0	TX0072885	72425	Eagle Lake	Collection System Rehabilitation	\$8,785,000	0%	10/1/2009	7	15	2	5				X			
D	105	0.0	TX0107492	72431	Eagle Pass	WWTP Expansion & Interceptor	\$9,410,000		11/9/2009	20	20		2	X						X
C	14	1.1		72606	East Cedar Creek FWSD	South Service Area Expansion	\$13,835,000		9/1/2009					X				X	X	
A	31	4.0	TX0077241	72607	East Montgomery Co MUD # 1	Woodbranch WWTP Connection	\$230,000		6/1/2009	10	15	3	4				X			
A	59	2.1	TX0101303	72632	East Tawakoni	Service Area Expansion	\$8,610,000		2/1/2010	10	15		4	X	X	X		X	X	
B	25	3.0	TX0057614	72631	Edcouch	WWTP Expansion	\$13,085,000	0%	6/1/2010	20	20	9	3	X			X			
A	1	8.5	TX0079804	72636	Eden	WWTP Replacement & Reuse	\$2,170,000	1%		10	15	3	5	X	X					
D	128	0.0	TX0024112	72605	Edinburg	WWTP Rehabilitation	\$4,795,000		1/1/2010	5	5	1.5	6	X	X					
C	41	0.0	TX0021474	72423	El Campo	Collection System Rehabilitation	\$6,310,000		12/1/2009	10	15	2	6			X	X			
B	66	1.1	TX0126772	72623	El Paso Co Tornillo WID	Collection System Extension	\$4,370,000	0%	9/1/2009	20	20		2					X	X	
H	9	0.0	TXS000801	72608	El Paso Water Utilities	Stormwater - Vinton Arroyo Dams	\$23,895,000		7/30/2009											
H	4	0.0	TXS000801	72609	El Paso Water Utilities	Stormwater - Pershing Dam	\$1,795,000		6/30/2009											
H	8	0.0	TXS000801	72610	El Paso Water Utilities	Stormwater - RV Channel	\$1,645,000		6/30/2009											
H	10	0.0	TXS000801	72611	El Paso Water Utilities	Stormwater - Northeast Channel 2	\$12,610,000		7/15/2009											
H	5	0.0	TXS000801	72612	El Paso Water Utilities	Stormwater - Chihuahueta Pump Station	\$3,540,000		7/30/2009											
H	3	0.0	TXS000801	72613	El Paso Water Utilities	Stormwater - Featherlake II Basin	\$3,585,000		6/30/2009											
H	6	0.0	TXS000801	72614	El Paso Water Utilities	Stormwater - Carson-Elliot Pump Station	\$2,285,000		7/30/2009											

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories					
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
H	7	0.0	TXS000801	72615	El Paso Water Utilities	Stormwater - Americas Ten Basin	\$2,510,000		6/30/2009										
H	2	0.0	TXS000801	72616	El Paso Water Utilities	Stormwater - Basin G Excavation	\$1,195,000		6/30/2009										
F	49	0.0	TX0026751	72617	El Paso Water Utilities	Boone Interceptor Relief	\$13,805,000		9/25/2009	20	20	3	3				X		
F	50	0.0	TX0087149	72618	El Paso Water Utilities	Doniphan Drive 24-Inch Reach 1	\$3,995,000		10/1/2009	10	15	10	4				X		
F	51	0.0	TX0087149	72619	El Paso Water Utilities	Doniphan Drive 24-Inch Reach 3	\$3,200,000		10/1/2009	10	15	10	4				X		
F	52	0.0		72620	El Paso Water Utilities	Grouse Street Force Main	\$1,530,000		9/30/2009								X		
F	29	1.5	TX0101605	72621	El Paso Water Utilities	Lone Star Force Main	\$745,000		9/25/2009	20	20	5	4				X		
F	9	4.0	TX0101605	72622	El Paso Water Utilities	Bustamante Reclaimed Water Facilities	\$10,270,000		9/25/2009	20	20	5	4	X					
A	56	2.1	TX0092274	72414	Eldorado	Collection - Unserved Subdivisions	\$1,220,000	0%	2/1/2010	30	90		4					X	X
B	63	1.1	TX0026964	72624	Electra	Service Extension & Interceptor	\$3,350,000	0%	6/1/2009	30	90		4					X	X
B	84	0.0	TX0073946	72625	Elgin	Sewer Main Replacement	\$1,030,000		3/1/2010	5	5	2	4			X			
B	136	0.0	TX0073946	72626	Elgin	Elm Creek Lift Station	\$3,710,000		9/1/2009	5	5	2	4						X
B	21	4.0	TX0104990	72630	Elsa	WWTP Expansion	\$6,435,000	0%	7/1/2009	10	15	3	4	X	X		X		
A	57	2.1	TX0026328	72634	Emory	Sewer Service - Annexed Areas	\$10,150,000		2/1/2010	30	90	6	6	X	X			X	X
A	66	2.0	TX0122564	72629	Evadale WCID # 1	Infiltration & Inflow Correction	\$345,000		6/1/2009	30	90		4			X			
A	104	0.0	TX0021237	72726	Fallbrook UD	Collection System Rehabilitation	\$2,365,000		7/1/2009	10	15	2	6			X	X		
B	137	0.0	TX0103497	72663	Farmersville	Abandon WWTP # 1 & Upgrade WWTP # 2	\$5,135,000		11/15/2010	10	15	3	4	X	X				
B	127	0.0	TX0056227	72655	Floresville	WWTP Improvements	\$2,350,000		11/15/2009	20	20		5	X		X	X		
A	49	3.0	TX0066796	72666	Follett	Reuse System	\$510,000		1/1/2010	30	90		4	X					
B	46	2.0	TX0071820	72660	Forest Hills MUD	Sewer Line & Manhole Rehabilitation	\$1,450,000		1/1/2010	7	15	2	6			X			
A	11	5.1	TX0078964	72659	Fort Bend Co FWSD # 2	New System - Four Corners	\$8,640,000		1/15/2010	10	15		4					X	X
A	58	2.1	TX0127965	73571	Fort Bend Co FWSD # 2	New System - Rio Brazos	\$3,090,000		11/15/2009									X	X
B	73	1.0		72651	Fort Stockton	Collection System Rehabilitation	\$10,000,000		11/16/2009							X	X		
F	36	0.0	TX0047295	72665	Fort Worth	WWTP & Collection Improvements	\$33,455,000		8/1/2009	7	15	2	6				X	X	X
B	128	0.0		72652	Friona	Sewer Line & Lift Station Replacement	\$610,000		2/1/2010								X		
E	37	3.0	TX0103501	72656	Frisco	Reuse Lines	\$5,300,000		7/1/2010	7	15	2	6	X					
E	21	3.0	TX0103501	72657	Frisco	Stewart Creek West Lift Station	\$1,600,000		9/1/2009	7	15	2	6						X
E	19	3.0	TX0103501	72658	Frisco	S & N Stewart Creek Relief Lines	\$9,010,000		1/1/2011	7	15	2	6				X	X	X
E	53	1.0	TX0103501	72661	Frisco	Panther Creek Interceptor - Phase II	\$5,605,000		1/1/2010	7	15	2	6					X	X
E	24	3.0	TX0103501	72662	Frisco	Cottonwood Creek Lift Station	\$5,085,000		9/1/2010	7	15	2	6						X
A	142	0.0	TX0022420	72667	Frost	WWTP & Collection System Upgrades	\$705,000		7/1/2009	10	15	3	4	X	X	X			
D	18	4.0	TX0047309	72702	Galveston	Pelican Island Lift Station	\$3,670,000		3/1/2010	10	15	2	4						X
D	35	3.0	TX0047309	72703	Galveston	Portable Lift Station Generators	\$3,875,000		12/1/2009	10	15	2	4						X
D	33	3.0	TX0047309	72704	Galveston	SCADA System	\$4,890,000		1/1/2010	10	15	2	4	X	X				
D	4	6.0	TX0063665	72705	Galveston	Seawolf WWTP Expansion	\$9,780,000		2/1/2010	10	15		4	X	X				
D	13	4.5	TX0027791	72706	Galveston	Airport WWTP Expansion	\$24,450,000		3/1/2010	10	15		4	X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
D	34	3.0	TX0047309	72707	Galveston	Main WWTP Levee	\$13,450,000		12/1/2009	10	15	2	4	X						
D	11	4.5	TX0047309	72708	Galveston	Main WWTP Expansion	\$48,890,000		3/1/2010	10	15	2	4	X	X					
D	28	3.0	TX0066125	72709	Galveston	Terramar Beach WWTP Expansion	\$3,300,000		1/1/2010	10	15		4	X	X					
D	74	0.0	TX0047309	72710	Galveston	33rd Street Sewer Rehabilitation	\$1,835,000		7/1/2009	10	15	2	4				X			
D	14	4.1	TX0047309	72711	Galveston	Harborside Drive Low Pressure System	\$1,835,000		8/1/2009	10	15	2	4					X	X	
D	22	3.0	TX0047309	72712	Galveston	Small Diameter Rehabilitation	\$12,225,000		9/1/2009	10	15	2	4			X				
D	16	4.1	TX0126977	72713	Galveston	Far West End Sewer	\$14,670,000		9/1/2009	10	15		4					X	X	
D	15	4.1	TX0066125	72714	Galveston	Near West End Collection System	\$6,115,000		9/1/2009	10	15		4					X	X	
D	32	3.0	TX0047309	72715	Galveston	Lift Station Rehabilitation	\$11,000,000		1/1/2010	10	15	2	4						X	
B	40	3.0	TX0023671	72723	Galveston Co WCID # 8	WWTP Rehabilitation	\$4,405,000		1/1/2010	10	15	3	4	X	X					
E	48	2.0	TX0024678	72683	Garland	Portable Generator & Transformer	\$2,570,000		11/1/2009	10	15	2	6	X						
E	47	2.0	TX0024686	72684	Garland	Rowlett Creek WWTP Solids Treatment	\$45,290,000		7/1/2010	10	15	2	6	X	X					
E	62	0.0	TX0024678	72685	Garland	Sewer Line Replacement	\$5,150,000		1/1/2010	10	15	2	6			X				
E	51	1.1	TX0024678	72686	Garland	Interceptor Projects	\$5,790,000		7/1/2009	10	15	2	6							X
C	30	0.0	TX0024953	72688	Gatesville	Interceptor Replacement	\$870,000		5/1/2009	10	15	3	4			X				
D	118	0.0	TX0101281	72689	Georgetown	Smith Branch Lift Station Diversion	\$3,475,000			10	15	2	6			X				
B	83	0.0	TX0020516	72724	Giddings	Sewer Line & Manhole Replacement	\$6,295,000		12/1/2009	10	15	3	5	X		X				
B	109	0.0	TX0022438	72690	Gladewater	Line B & Dallas LS Force Main	\$2,415,000		3/1/2010	20	20		2					X		
A	28	4.0	TX0033316	72728	Glen Rose	WWTP Expansion & Upgrade	\$8,815,000		3/1/2010	10	15	3	4	X	X					
A	44	3.0	TX0052841	72691	Goldthwaite	WWTP Replacement	\$2,100,000		2/1/2010	10	15		5	X						
A	43	3.0	TX0022411	72727	Goliad	WWTP Expansion & Relief Interceptor	\$1,560,000		11/1/2009	20	20		5	X			X			
A	30	4.0	TX0104752	72699	Graford	Sewer Line Replacement	\$350,000		1/1/2010	30	90		4			X				
B	79	1.0	TX0024635	72692	Graham	WWTP Renovation	\$1,385,000		11/1/2009	10	15	3	6	X	X					
B	104	0.0	TX0024635	72693	Graham	Collection System Rehabilitation	\$880,000		11/1/2009	10	15	3	6			X				
B	129	0.0	TX0027545	72694	Grand Saline	WWTP Improvements	\$1,590,000		2/1/2010	10	15	3	4	X						
B	6	7.1		72695	Granite Shoals	New Wastewater System	\$14,745,000							X				X	X	
D	129	0.0	TX0032018	72701	Grapevine	WWTP Odor Control	\$780,000		6/1/2010	10	15	2	6	X						
D	94	0.0	TX0032018	72718	Grapevine	Line Replacement	\$6,570,000		10/1/2009	10	15	2	6			X				
D	95	0.0	TX0032018	72719	Grapevine	Line Replacement - Pipe Bursting	\$3,930,000		6/1/2010	10	15	2	6			X				
D	92	0.0	TX0032018	72720	Grapevine	Cottonwood Branch Force Main	\$655,000		10/1/2009	10	15	2	6			X				
D	130	0.0	TX0032018	72721	Grapevine	New Lift Station	\$1,850,000		1/1/2010	10	15	2	6							X
D	93	0.0	TX0032018	72722	Grapevine	Sewer Line Relocation Projects	\$3,105,000		6/1/2010	10	15	2	6					X	X	
C	52	0.0	TX0022357	72681	Greater Texoma UA	WWTP Rehabilitation	\$1,465,000		1/1/2010	10	15	2	6	X	X	X				
C	48	0.0	TX0022357	72682	Greater Texoma UA	IH-35 Sewer Relocation	\$2,375,000		12/1/2009	10	15	2	6				X			
B	144	0.0	TX0088633	72936	Greater Texoma UA	Melissa - Davis Road Interceptor	\$840,000		11/1/2009	5	5	2	5							X
B	143	0.0	TX0088633	72937	Greater Texoma UA	Melissa - Fitzhugh Interceptor	\$1,405,000		11/1/2009	5	5	2	5							X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
B	50	2.0	TX0088633	72938	Greater Texoma UA	Melissa - Stiff Creek Lift Station	\$3,670,000		11/1/2009	5	5	2	5							X
A	73	1.5	TX0068756	73019	Greater Texoma UA	Pottsboro WWTP Expansion	\$4,200,000		2/1/2010	10	15	3	4	X	X					
D	108	0.0	TX0024325	73403	Greater Texoma UA	Relief Sewers	\$2,475,000		10/1/2009	10	15	2	6			X				
D	124	0.0	TX0024325	73404	Greater Texoma UA	Sherman - WWTP Rehabilitation	\$3,740,000		10/1/2009	10	15	2	6	X	X					
D	58	1.1	TX0024325	73405	Greater Texoma UA	Sherman - US 75 North Sewer Project	\$4,360,000		7/1/2009	10	15	2	6						X	
B	55	1.5	TX0054445	72696	Groesbeck	WWTP Interceptor Replacement	\$2,000,000	0%	1/1/2010	10	15	3	4					X		
C	38	0.0	TX0117960	72700	Groves	Collection System Rehabilitation	\$1,030,000		10/1/2009	10	15	3	4			X				
B	2	8.1		72716	Guadalupe Blanco RA	Wimberley - Downtown Wastewater System	\$4,385,000		1/12/2010					X					X	X
A	12	5.0	TX0026921	73594	Hallsville	Treatment Process Upgrade	\$1,670,000		1/1/2010	20	20	6	6	X						
C	15	1.1	TX0024473	72741	Harker Heights	Interceptor and Lift Station	\$7,340,000			10	15	3	4	X	X				X	
D	9	5.1	TX0047929	72742	Harlingen	Interceptor - LS # 1 to WWTP # 2	\$3,350,000		10/1/2009	10	15	3	4							X
D	27	3.0	TX0047929	72743	Harlingen	WWTP # 2 - Headworks & Lift Station	\$7,950,000		10/1/2009	10	15	3	4	X	X					
D	30	3.0	TX0047929	72744	Harlingen	WWTP # 2 - Solid Waste Process	\$6,920,000		9/1/2011	10	15	3	4	X	X					
D	6	6.0	TX0047929	72745	Harlingen	Effluent Reuse - Soccer Complex	\$455,000		1/1/2011	10	15	3	4	X						
D	120	0.0	TX0047929	72746	Harlingen	WWTP # 1 Demolition	\$550,000		1/1/2011	10	15	3	4	X						
D	42	2.1	TX0047929	72747	Harlingen	LS # 75 Interceptor - Roosevelt Road	\$785,000			10	15	3	4						X	X
D	47	2.1	TX0047929	72748	Harlingen	LS # 83 Interceptor - Bass Boulevard	\$1,890,000		7/1/2011	10	15	3	4						X	X
D	44	2.1	TX0047929	72749	Harlingen	LS #s 49 & 67 Interceptor	\$1,325,000			10	15	3	4					X		
D	43	2.1	TX0047929	72750	Harlingen	LS #s 30 & 66 Interceptor	\$620,000		7/1/2009	10	15	3	4					X		
D	46	2.1	TX0047929	72751	Harlingen	LS #s 34 - 38 Interceptor	\$705,000		1/1/2013	10	15	3	4					X		
D	45	2.1	TX0047929	72752	Harlingen	Regional Lift Station # 81	\$290,000		7/1/2010	10	15	3	4						X	
B	39	3.0	TX0111767	72753	Harris Co MUD # 11	Emergency Generators	\$635,000		1/1/2010	10	15	3	4	X	X					X
B	93	0.0	TX0111767	72755	Harris Co MUD # 11	Sewer Rehabilitation	\$170,000		1/1/2010	10	15	3	4					X		
B	51	2.0	TX0131482	72789	Harris Co MUD # 148	Collection System Rehabilitation	\$2,855,000	0%	12/1/2009	10	15	3	4					X		
B	116	0.0	TX0131482	72790	Harris Co MUD # 148	Generators - WWTP & Lift Stations	\$865,000	0%	11/1/2009	10	15	3	4	X	X				X	
B	14	5.0	TX0131482	72791	Harris Co MUD # 148	WWTP Replacement	\$6,125,000	0%	7/1/2009	10	15	3	4	X	X					
B	85	0.0	TX0023311	72756	Harris Co WCID # 1	Line & Lift Station Rehabilitation	\$3,060,000		10/1/2009	10	15	3	4					X		
B	112	0.0	TX0022756	72786	Harris Co WCID # 21	Line & Lift Station Rehabilitation	\$6,640,000		7/1/2009	10	15	3	4					X		
B	94	0.0	TX0025062	72757	Harris Co WCID # 36	Collection System Replacement	\$15,385,000	1%	7/15/2009	10	15	3	4					X		
B	95	0.0	TX0034428	72788	Harris Co WCID # 84	WWTP Renovation & Expansion	\$3,975,000		10/1/2009	10	15	3	4	X	X	X				
B	16	4.5	TX0026891	72758	Haskell	WWTP Replacement	\$3,500,000	0%	1/1/2010	10	15	3	5		X					
B	10	6.0	TX0128465	72411	Hays Co WCID # 1	WWTP Expansion & Upgrade	\$11,970,000			5	5	2	5	X	X					
B	97	0.0	TX0025879	72759	Hearne	Sewer Line Replacement	\$4,455,000	0%	10/1/2009	10	15	2	5			X				
B	52	2.0	TX0022314	72760	Henrietta	South WWTP - Relocate & Expand	\$6,410,000		1/1/2010	10	15	3	4	X	X					
C	59	0.0	TX0026506	72761	Hewitt	Emergency Power - 10 Lift Stations	\$585,000		6/1/2009	10	15	3	4							X
C	29	0.0	TX0026506	72762	Hewitt	Bullhide WWTP Diversion	\$4,580,000		8/1/2009						X				X	X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories					
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
A	91	1.0	TX0026590	72763	Hico	Phosphorous Removal & Lift Stations	\$2,500,000	0%	1/1/2010	10	15	3	2	X	X		X		
B	4	8.0	TX0058386	72436	Hidalgo	WWTP Expansion	\$5,825,000	0%	7/1/2009	10	15	3	4	X	X				
B	54	1.5	TX0023108	72764	Hillsboro	Collection System Upgrades	\$540,000		6/1/2009	5	5	2.5	6					X	X
B	123	0.0	TX0023108	72765	Hillsboro	WWTP Rehabilitation	\$240,000		9/1/2009	5	5	2.5	6	X	X				
A	93	1.0	TX0046612	72766	Holland	WWTP Improvements	\$720,000	0%	12/1/2009	30	90		4	X					
B	124	0.0	TX0087751	72769	Hondo	WWTP Renovation	\$10,000,000		2/1/2010	10	15	3	4	X	X		X		
A	64	2.0	TX0117951	72767	Honey Grove	Relief Interceptors	\$1,130,000	1%	1/1/2010	30	90		4				X		
A	97	1.0	TX0022969	72768	Hooks	WWTP Improvements	\$510,000		7/1/2009	10	15	3	4	X	X			X	
F	10	4.0	TX0096172	72772	Houston	Citywide Renewal/Replacement	\$63,150,000		10/1/2009							X			
F	8	4.5	TX0034886	72773	Houston	Easthaven WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X		
F	19	3.0	TX0026433	72774	Houston	Greenridge WWTP Improvements	\$1,685,000		10/1/2011	10	15	2	5				X		
F	18	3.0	TX0034916	72775	Houston	Intercontinental Airport WWTP	\$1,685,000		10/1/2011	10	15	3	4				X		
F	31	1.0	TX0063037	72776	Houston	Northeast WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X		
F	17	3.0	TX0063011	72777	Houston	Northwest WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X		
F	16	3.0	TX0062201	72778	Houston	Sims Bayou North WWTP Improvements	\$4,485,000		10/1/2010	10	15	3	4				X		
F	20	3.0	TX0105058	72779	Houston	Sims Bayou South WWTP Improvements	\$3,920,000		10/1/2011	10	15	3	4				X		
F	14	3.0	TX0098191	72780	Houston	Keegans Bayou WWTP Improvements	\$2,805,000		10/1/2010	10	15	3	4				X		
F	25	2.0	TX0069736	72781	Houston	Metro Central WWTP Improvements	\$2,805,000		10/1/2010	5	12	2	5				X		
F	15	3.0	TX0026395	72782	Houston	Park Ten WWTP Improvements	\$2,805,000		10/1/2010	10	15	2	6				X		
F	58	0.0	TX0096172	72783	Houston	Citywide Lift Station Rehabilitation	\$6,225,000		12/1/2009								X		
F	13	3.0	TX0088153	72784	Houston	Upper Brays WWTP Improvements	\$2,805,000		10/1/2010	10	15	3	4				X		
A	29	4.0	TX0053295	72770	Hubbard	Lift Station & Line Upgrades	\$3,000,000	0%	1/1/2010	10	15	3	4	X	X	X	X		
A	109	0.0	TX0052876	72771	Hughes Springs	Pipe Replacement & Manholes	\$2,945,000	0%	1/1/2010	10	15	3	6				X		
C	3	8.1	TX0025577	72792	Hutto	Lower Brushy Creek Interceptor	\$20,850,000		12/28/2009	7	12	1.5	6					X	X
C	36	0.0	TX0025577	72793	Hutto	WWTP Interceptor Upgrade	\$1,200,000		11/16/2009	7	12	1.5	6				X		
C	60	0.0	TX0025577	72794	Hutto	LCRA Hutto WWTP Purchase	\$7,410,000			7	12	1.5	6	X	X				
B	35	3.0	TX0020401	72433	Ingleside	New WWTP & Reuse Pipeline	\$21,060,000		2/1/2010	10	15	3	4	X				X	X
A	55	2.1	TX0047333	72732	Ingram	Cypress Falls Collection System	\$1,150,000		6/1/2009	5	5	2	4					X	
A	20	4.1		72729	Iola	New Wastewater System	\$5,260,000		3/1/2010					X	X				
A	78	1.5	TX0024848	72731	Iredell	WWTP Upgrade	\$1,360,000	0%	10/1/2009	20	20		2	X	X				
E	42	2.0	TX0022802	72730	Irving	Delaware Creek Interceptor	\$8,705,000		10/1/2009	7	15	2	6			X			
C	4	4.5	TX0053970	72819	Jacinto City	WWTP Rehabilitation	\$3,505,000		1/1/2010	7	15	3	4	X	X				
B	76	1.0	TX0069825	72738	Jacksboro	New Interceptors	\$1,680,000		1/1/2010				10	2					X
B	77	1.0	TX0069825	72738	Jacksboro	New Interceptors	\$1,680,000		1/1/2010										X
C	37	0.0	TX0100587	72735	Jacksonville	East Side Sewer Main Replacement	\$1,095,000		5/1/2009	10	15	2	6			X			
B	53	2.0	TX0101826	72818	Jim Hogg WCID # 2	Sewer Line Replacement	\$535,000	0%	8/1/2009	10	15	3	4				X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
B	13	5.0	TX0082589	72816	Jourdanton	New Mechanical WWTP	\$4,625,000		8/1/2009	10	15		4	X	X					
B	34	3.0	TX0082589	72817	Jourdanton	Sewer Line Replacement	\$1,985,000		9/1/2009	10	15		4					X		
B	20	4.0	TX0022501	72740	Justin	WWTP Expansion	\$2,785,000		9/1/2009	7	15	2	6	X	X					
B	7	7.0	TX0027774	72846	Kenedy	WWTP Expansion	\$3,175,000	0%		10	15		5	X	X					
C	49	0.0	TX0047333	72847	Kerrville	Lois St Sewer Main, Birkdale LS	\$13,385,000		10/1/2009	5	5	2	4			X				X
D	111	0.0	TX0023418	72848	Kingsville	Sewer Line Replacement	\$5,670,000		2/1/2010	10	15	3	4			X	X			
D	29	3.0	TX0023418	72849	Kingsville	North & South WWTP Rehabilitation	\$4,085,000		2/1/2010	10	15	3	4	X	X					
A	113	0.0	TX0105015	72855	Kosse	Sewer System Rehabilitation	\$1,970,000	0%	12/15/2009	30	90		4	X		X	X			X
A	36	3.0	TX0095478	72852	Kountze	Sewer Line Replacement	\$1,445,000	1%	2/1/2010	30	90	3	5			X				
A	111	0.0	TX0024198	72853	Krum	Line & Lift Station Reconstruction	\$1,965,000		1/1/2010	30	90		4					X		
B	19	4.0	TX0119466	72850	Kyle	Line & Lift Station Upgrades	\$3,530,000		9/1/2009	10	15	2	5			X	X			
B	121	0.0	TX0032689	72896	La Feria	Western Collection Extension	\$21,160,000	0%	10/27/2009	30	90		4	X	X	X	X	X	X	
B	8	6.1	TX0127337	72868	La Joya	Wetlands & WWTP Expansion	\$9,725,000	0%	11/1/2009	20	20	3	4	X						X
A	5	7.0	TX0087670	72899	La Villa	WWTP Expansion	\$16,390,000	0%	5/1/2010	10	15	3	4	X	X	X				
C	21	0.0	TX0023639	72870	Laguna Madre WD	Collection System Capital Improvements	\$21,765,000		6/1/2009	10	15		4			X				
B	81	0.0	TX0047295	72871	Lake Worth	Line Replacement - Two Schools	\$410,000		6/1/2009	7	15	2	6					X		
B	80	0.0	TX0047295	72872	Lake Worth	Rehabilitation Program Priorities	\$1,925,000		12/1/2009	7	15	2	6			X				
B	82	0.0	TX0047295	72873	Lake Worth	Rehabilitation Program Remaining	\$12,650,000		1/1/2010	7	15	2	6			X				
B	41	3.0		72874	Lakeway MUD	WWTP & Reuse System Upgrades	\$5,470,000		9/1/2009					X						
E	41	2.0	TX0025461	72875	Laredo	Flores Street Combined Sewer Project	\$2,925,000		8/1/2009	20	20		2							
E	14	4.0	TX0057801	73577	Laredo	North Laredo WWTP Expansion	\$17,825,000		6/15/2009	10	15	3	2	X	X					X
E	15	4.0	TX0085316	73578	Laredo	South Laredo WWTP Expansion	\$52,545,000		12/1/2009	20	20		2	X	X					
E	20	3.0	TX0025461	73579	Laredo	Sewer Rehabilitation & Contingency	\$40,520,000		8/1/2009	20	20		2	X			X			
E	44	2.0	TX0025461	73580	Laredo	WWTP & Lift Station Generators	\$30,590,000		6/15/2009	20	20		2	X		X				X
E	52	1.0	TX0025461	73581	Laredo	Zacate Creek WWTP Improvements	\$1,375,000		10/15/2009	20	20		2	X						X
C	1	11.5	TX0071447	72876	League City	New Westside WWTP	\$43,780,000		1/1/2010	5	12	2	4	X	X					
A	122	0.0	TX0054429	72877	Lexington	Collection System Rehabilitation	\$920,000		10/1/2009	30	90		4			X				
B	57	1.5	TX0074284	72878	Liberty	Collection System Rehabilitation	\$5,365,000		6/1/2010	10	15	2	6	X	X	X				
A	60	2.1	TX0126195	72418	Liberty Hill	Interceptor Sewer	\$1,690,000			5	5	2	5							X
B	138	0.0	TX0052931	72880	Lindale	New Belt Press & Tanker Truck	\$665,000		6/1/2009	10	15	3	4	X						
A	140	0.0	TX0111333	72881	Lipan	WWTP Improvements	\$690,000		7/1/2009	30	90		4	X						
B	131	0.0		72882	Littlefield	Lift Station Rehabilitation	\$1,245,000		10/1/2009									X		
B	135	0.0		72884	Llano	Rehabilitate & Upgrade Collection	\$8,325,000		10/1/2009								X			
C	16	1.0	TX0023868	72885	Lockhart	West SH 130 Interceptor System	\$2,030,000		10/1/2009	10	15	3	4							X
A	22	4.0		72886	Lorena	WMARSS Lift Station & Force Main	\$865,000		7/1/2010											X
B	108	0.0	TX0091243	72887	Los Fresnos	WWTP Expansion & Collection Repairs	\$6,145,000	0%	3/1/2010	10	15	3	4	X	X	X		X	X	

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
A	92	1.0	TX0117609	72900	Lower Colorado RA	McKinney Roughs WWTP Expansion	\$660,000		12/1/2009	5	5	2	6	X	X					
A	148	0.0		72901	Lower Colorado RA	Bee Cave Regional Lift Station	\$510,000		10/1/2009											X
A	149	0.0		72902	Lower Colorado RA	Bee Cave Regional Force Main	\$2,065,000		1/1/2010											X
B	67	1.1	TX0073946	72903	Lower Colorado RA	Elm Creek Lift Station	\$4,260,000		11/1/2009	5	5	2	4							X
B	59	1.1	TX0073946	72904	Lower Colorado RA	Elgin WWTP Expansion	\$11,920,000		5/1/2010	5	5	2	4	X	X					
C	5	4.1		72905	Lower Colorado RA	Lower Brushy Creek WWTP Phase I	\$23,385,000		1/1/2011					X	X					
D	41	2.1	TX0101605	72861	Lower Valley WD	Rosa Azul Collectors Project	\$6,885,000		9/1/2009	20	20	5	4						X	
D	40	2.1	TX0101605	72862	Lower Valley WD	Haciendas Del Valle Collection	\$5,960,000		10/1/2009	20	20	5	4						X	
D	39	2.1	TX0101605	72864	Lower Valley WD	Cotton Valley Estates Collection	\$1,710,000		10/1/2009	20	20	5	4						X	
D	48	2.1	TX0101605	73593	Lower Valley WD	Athena West Collection System	\$5,035,000		10/1/2009	20	20	5	4						X	
E	68	0.0	TX0106071	72891	Lubbock	Southeast WRP Plant #3 Upgrade	\$42,065,000		1/1/2010	10	15		5	X						
E	66	0.0	TX0106071	72892	Lubbock	Solids Processing Improvements	\$40,845,000		1/1/2010	10	15		5	X						
E	67	0.0	TX0106071	72893	Lubbock	South Lubbock Interceptor	\$30,555,000		12/1/2009	10	15		5							X
D	123	0.0	TX0024309	72889	Lufkin	WWTP Improvements	\$7,135,000		1/6/2010	10	15	2	6	X	X					
D	103	0.0	TX0024309	72890	Lufkin	Sanitary Sewer Initiative	\$12,915,000		12/1/2009	10	15	2	6			X				
B	44	2.1	TX0022772	72898	Luling	Service - SH80 & Bridal Path Rd	\$3,510,000		10/1/2009	20	20		2	X	X				X	X
A	86	1.1	TX0057509	72865	Lytle	Collection System Extension	\$1,045,000		10/1/2009	10	15	3	4						X	X
B	71	1.0	TX0026662	72922	Madisonville	Collection System Rehabilitation	\$2,805,000	0%	8/1/2009	10	15	2	4	X		X			X	X
A	121	0.0	TX0072702	72957	Magnolia	Line & Manhole Replacement	\$3,840,000		12/1/2009	10	15	3	4						X	
A	137	0.0		72924	Manor	Cottonwood Creek Trunk Sewers	\$9,350,000		12/1/2009					X	X					X
A	79	1.5		72925	Marfa	Sewer Line Replacement	\$780,000		10/1/2009										X	
B	72	1.0	TX0021725	72926	Marlin	Seven Lift Stations & SSES	\$3,000,000	0%	1/1/2010	30	90		4			X	X			
B	117	0.0	TX0020419	72927	Mathis	WWTP & Lift Station Rehabilitation	\$1,655,000	0%	2/1/2010	10	15	3	5		X					
B	26	3.0	TX0020419	72928	Mathis	Sewer Line Rehabilitation	\$1,615,000	0%	2/1/2010	10	15	3	5			X	X			
A	16	4.1		72929	Maverick County	Quemado Wastewater System	\$5,790,000	0%											X	X
E	64	0.0	TX0047449	72930	McAllen	Eliminate Two Lift Stations	\$5,220,000		1/1/2010	10	15	3	4						X	
E	5	6.0	TX0047449	72931	McAllen	Reclaimed Water System	\$2,145,000		1/1/2010	10	15	3	4	X						
E	11	4.5	TX0047449	72932	McAllen	South WWTP UV Disinfection	\$3,360,000		1/1/2010	10	15	3	4	X	X					
E	1	11.6	TX0093106	72933	McAllen	North WWTP Expansion	\$44,325,000		4/14/2009	10	15	3	4	X	X				X	
B	141	0.0	TX0023914	72934	McGregor	WWTP Improvements	\$3,105,000		1/15/2010	10	15	3	4		X			X		
A	126	0.0	TX0053465	72953	McLennan Co WCID # 2	Sewer Line Replacement	\$1,290,000		11/1/2009	10	15	2	4			X				
A	41	3.0	TX0046671	72940	Memorial Hills UD	WWTP Replacement	\$5,120,000		1/1/2010	10	15	3	4	X	X				X	
A	53	2.5	TX0025712	72923	Menard	WWTP Relocation	\$1,960,000	0%	11/1/2009	20	20	4	4	X						
C	9	3.0	TX0021547	72948	Mercedes	WWTP Expansion	\$6,015,000	0%	6/1/2009	7	15	2	6	X	X	X				
A	77	1.5	TX0053678	72941	Meridian	WWTP Improvements	\$5,095,000		8/1/2009	20	20		2		X				X	
B	122	0.0	TX0052990	72432	Mexia	WWTP Aeration System	\$2,000,000	0%	2/1/2010	10	15	3	5	X						

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	III	IIIA	IIIB	IVA	IVB
B	142	0.0	TX0021393	72407	Mineola	Lift Station & Line Rehabilitation	\$4,020,000		6/1/2010	10	15	3	4					X		
D	1	6.6	TX0070017	72956	Mission	WWTP Expansion	\$11,830,000			10	15	2	6	X	X					
D	12	4.5	TX0093068	72942	Missouri City	Vicksburg WWTP Expansion	\$2,110,000		6/2/2009	10	15	2	4	X	X					
A	110	0.0	TX0025399	72944	Montgomery Co WCID # 1	Collection System Rehabilitation	\$6,110,000		1/1/2010	10	15	3	4			X	X			
A	40	3.0	TX0025399	72945	Montgomery Co WCID # 1	WWTP Expansion	\$1,590,000		10/1/2010	10	15	3	4	X	X			X		
A	117	0.0		72949	Moran	Sewer Line Replacement	\$355,000	0%	1/1/2010							X				
A	95	1.0	TX0062162	72952	Mount Calm	WWTP Improvements	\$710,000		2/1/2010	30	90		4	X						
A	72	1.5	TX0063096	72946	Mount Vernon	Sewer Line Replacement	\$4,625,000	1%	4/1/2010	10	15	3	4	X				X		
A	94	1.0	TX0119105	72947	Munday	WWTP Renovation	\$830,000	0%	7/1/2009	30	90		4	X						
D	110	0.0	TX0055123	72969	Nacogdoches	Trunk Line Replacement	\$4,075,000		1/2/2010	10	15	2	6					X		
A	82	1.1	TX0068632	72968	Natalia	Interceptor - Unserved Area	\$1,160,000	0%	8/1/2009	5	5	2	6							X
B	114	0.0	TX0071790	72426	Navasota	Line & Manhole Replacement	\$12,520,000		12/1/2009	10	15	3	4					X		
A	132	0.0		72970	New Deal	Replace Two Lift Stations	\$250,000		6/1/2009											X
A	51	2.5	TX0027448	72977	Normangee	WWTP & Collection Improvements	\$1,810,000	1%	10/15/2009	30	90	6	4	X		X				X
E	12	4.5	TX0047431	72966	North Texas MWD	South Mesquite Regional WWTP Expansion	\$47,055,000			7	15	3	6	X	X					
D	69	1.0	TX0088633	72967	North Texas MWD	Wilson Creek Force Main Phase I	\$12,680,000		6/1/2009	5	5	2	5					X	X	
D	68	1.0	TX0088633	72976	North Texas MWD	Indian Creek/Preston Road Force Main	\$14,510,000		7/1/2009	5	5	2	5					X	X	
A	125	0.0	TX0034916	72975	Northwood MUD # 1	Aldine-Westfield Force Main Repair	\$215,000			10	15	3	4					X		
A	75	1.5	TX0023337	72985	Oak Manor MUD	Sewer Rehabilitation Program	\$725,000		7/1/2009	10	15	3	4					X		
A	116	0.0	TX0100854	72984	Oglesby	Clay Pipe Replacement	\$415,000	0%	11/1/2009	30	90		4			X	X			
C	18	1.0	TX0073423	72983	Orange	UV System Upgrade	\$255,000		10/1/2009	20	20		2	X	X					
C	17	1.0	TX0073423	72986	Orange	Generators	\$1,125,000		10/1/2009	20	20		2	X	X					
A	136	0.0	TX0020397	72981	Orange Grove	WWTP & Collection Rehabilitation	\$4,140,000		2/1/2010	20	20		4	X		X	X			
B	126	0.0	TX0023051	73029	Palacios	WWTP Rehabilitation	\$2,265,000		4/1/2010	10	15	3	5		X	X				
A	106	0.0	TX0026603	73007	Palmer	Terry Addition Line Replacement	\$410,000		1/1/2010	10	15		4	X	X			X		
D	104	0.0	TX0027910	73028	Paris	Collection System Rehabilitation	\$10,545,000		1/15/2010	10	15	2	6	X	X	X	X			
D	65	1.0	TX0117528	73000	Pasadena	Vince Bayou WWTP - Mechanical Screens	\$1,020,000		7/1/2009	10	15	3	4	X	X					
D	101	0.0	TX0117528	73001	Pasadena	Line & Lift Station Rehabilitation	\$5,275,000		7/1/2009	10	15	3	4					X		
D	17	4.0	TX0117528	73002	Pasadena	Vince Bayou WWTP Biosolids Upgrade	\$8,435,000		9/1/2009	10	15	3	4	X	X					
D	100	0.0	TX0117528	73003	Pasadena	Preston LS Force Main	\$560,000		7/1/2009	10	15	3	4					X		
D	106	0.0	TX0047881	73004	Pasadena	Golden Acres Manhole Rehabilitation	\$1,070,000		6/1/2009	10	15	3	4			X				
D	99	0.0	TX0117528	73005	Pasadena	Lift Station Replacement	\$915,000		7/1/2009	10	15	3	4							X
D	98	0.0	TX0117528	73006	Pasadena	Lift Station Rehabilitation	\$715,000		7/1/2009	10	15	3	4							X
D	54	1.5	TX0032743	73021	Pearland	Project 5 - Sewer Rehabilitation	\$2,155,000		1/1/2010	5	12	2	5					X		
D	53	1.5	TX0116581	73022	Pearland	Project 4 - Sewer Rehabilitation	\$1,995,000		9/30/2009	5	12	2	4					X		
D	97	0.0	TX0032735	73023	Pearland	Project 3 - Sewer Rehabilitation	\$3,300,000		10/1/2009	5	12	2	5					X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
D	61	1.1	TX0117501	73024	Pearland	Project 1 - Lift Stn & Force Main	\$2,340,000			5	12	2	5						X
D	127	0.0	TX0032735	73025	Pearland	Project 2 - SH 35 Expansion Project	\$1,360,000		7/1/2009	5	12	2	5					X	X
B	101	0.0	TX0032719	73008	Pearsall	Collection System Rehabilitation	\$8,025,000	0%	2/1/2010	10	15	3	4				X		
B	75	1.0	TX0032719	73009	Pearsall	WWTP Rehabilitation	\$2,020,000		2/1/2010	10	15	3	4	X	X				
B	120	0.0		73027	Pecos City	Sewer Line Replacement	\$2,255,000	0%									X		
A	80	1.5		73010	Petersburg	WWTP Replacement	\$2,090,000		6/1/2009					X					
D	8	5.5	TX0112941	73012	Pflugerville	Wilbarger Creek WWTP	\$79,900,000		1/20/2010	5	5	2	6	X	X			X	X
D	21	3.0	TX0062219	72999	Pharr	Collection System Rehabilitation	\$9,705,000		1/1/2010	10	15	3	4			X			
B	91	0.0	TX0022659	73013	Pilot Point	Collection System Upgrades	\$1,590,000		1/1/2010	10	15	3	6			X			
B	90	0.0	TX0022659	73014	Pilot Point	Relief Interceptor - US 377 North	\$565,000		11/1/2009	10	15	3	6			X			
B	92	0.0	TX0022659	73584	Pilot Point	Relief Interceptor - US 377 South	\$645,000		11/1/2009	10	15	3	6			X			
A	131	0.0	TX0025291	72997	Pine Village PUD	Lift Station Rehabilitation	\$355,000		10/1/2009	10	15	3	4						X
A	146	0.0	TX0024171	72412	Pinehurst	Lift Station Rehabilitation	\$555,000		9/1/2010	20	20		3						X
A	65	2.0	TX0027154	73038	Pineland	Sewer Line Replacement	\$595,000		1/10/2010	10	15	3	4			X	X		
E	40	2.0	TX0047911	73040	Plano	Sewer Line Rehabilitation	\$2,300,000		8/1/2009	5	5	1.2	5			X			
A	124	0.0	TX0023167	73039	Point Comfort	Collection System Rehabilitation	\$2,245,000		11/1/2009	20	20		2			X			
B	103	0.0	TX0078841	72437	Polk Co FWSD # 2	FM 356 Sewer Line Relocation	\$1,180,000	1%	2/1/2010	10	15	2	5				X		
A	99	1.0	TX0123862	73015	Ponder	WWTP & Lift Station Improvements	\$1,345,000		3/1/2010	10	15	2	4			X			X
D	23	3.0	TX0047589	73036	Port Arthur	SSES Phase II Projects	\$15,080,000		6/15/2009	20	20		2	X	X		X		
B	48	2.0	TX0127710	73016	Porter MUD	Permanent Valley Ranch/Porter WWTP	\$15,500,000		4/1/2010	10	15	3	4	X		X			
C	54	0.0	TX0055433	73018	Portland	WWTP Improvements	\$4,190,000		12/1/2009	20	20		5	X					X
B	36	3.0	TX0001511	72653	Post	WWTP Upgrades	\$1,640,000	0%	10/1/2009					X	X				
B	60	1.1	TX0128481	73020	Presidio	Collection System Extension	\$2,740,000	0%	7/1/2009	30	90		4					X	
B	12	5.1	TX0128481	73026	Presidio	New Wastewater Treatment Plant	\$9,515,000	0%	7/1/2009	30	90		4	X				X	X
B	61	1.1	TX0047929	73037	Primera	Service - Four Unserved Areas	\$3,335,000	0%		10	15	3	4					X	X
A	63	2.0	TX0034797	73041	Queen City	Trunk Line Replacement	\$585,000		9/1/2009	10	15	3	6			X			X
A	38	3.0	TX0034797	73583	Queen City	WWTP Replacement	\$2,360,000	0%	8/1/2009	10	15	3	6	X	X				
A	61	2.0	TX0118702	73044	Ranger	Collection System Rehabilitation	\$1,150,000	0%	1/1/2010	10	15	2	5			X			
A	107	0.0	TX0023701	72419	Rayburn Country MUD	WWTP Rehabilitation & Expansion	\$2,870,000		3/1/2010	10	15	3	5	X	X	X			X
A	25	4.0	TX0024546	73064	Raymondville	WWTP Expansion	\$1,300,000	0%	3/1/2010	10	15	3	4	X	X				
B	45	2.1	TX0104345	73043	Red Oak	Collection System Expansion	\$530,000		8/31/2009	10	15	2	6					X	X
A	147	0.0	TX0082309	73067	Reno	WWTP Rehabilitation	\$1,895,000		1/15/2010	10	15	3	4	X	X				
A	8	5.5	TX0118621	73045	Rhome	WWTP Expansion	\$2,390,000		8/1/2009	10	15	3	4	X	X	X			
A	103	0.0	TX0034436	73046	Richwood	Collection System Rehabilitation	\$3,000,000		1/1/2010	10	15	3	4						X
C	6	4.1	TX0068764	73042	Rio Grande City	Collection - Six Subdivisions	\$1,235,000		7/1/2009	20	20		2					X	X
B	140	0.0	TX0026506	73047	Robinson	Valley View/South Pond Sewer Line	\$785,000		9/1/2009	10	15	3	4						X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

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										CBOD	TSS	NH3	DO	I	II	III	IIIA	IIIB	IVA	IVB
B	139	0.0	TX0026506	73048	Robinson	Denison & Wingate Sewer Improvements	\$1,705,000		8/1/2009	10	15	3	4					X		
C	39	0.0	TX0020389	73049	Robstown	Collection System Rehabilitation	\$2,485,000	0%	2/1/2010	10	15	3	4					X		
B	49	2.0	TX0027197	73050	Rockdale	Lift Station & Trunk Line Replacement	\$3,000,000		1/1/2010	10	15	3	4					X		X
C	27	0.0	TX0098914	73053	Rosenberg	Sewer Line - SH 36 Ave J to Ave M	\$345,000		5/1/2009	20	20		3					X		
C	24	0.0	TX0098914	73054	Rosenberg	Sewer Line - US 90A Sidney to Lane	\$440,000		1/1/2010	20	20		3					X		
C	28	0.0	TX0098914	73055	Rosenberg	Sewer Line - US 90A & Ida Street	\$800,000		1/1/2010	20	20		3					X		
C	44	0.0	TX0024490	73056	Rosenberg	Sewer Line - Cedar Lane & 7th Street	\$195,000		1/1/2010	10	15	3	4					X		
C	43	0.0	TX0024490	73057	Rosenberg	Sewer Line - Leaman East of 4th	\$195,000		1/1/2010	10	15	3	4					X		
C	47	0.0	TX0024490	73058	Rosenberg	Sewer Line - Easy West of West Street	\$470,000		1/1/2010	10	15	3	4					X		
C	45	0.0	TX0024490	73059	Rosenberg	Sewer Line - Brooks Ave	\$545,000		1/1/2010	10	15	3	4					X		
C	46	0.0	TX0024490	73060	Rosenberg	Sewer Line - 7th to Old Richmond	\$345,000		1/1/2010	10	15	3	4					X		
C	25	0.0	TX0098914	73061	Rosenberg	Sewer Line - Timber Ln to Sally Anne Dr	\$925,000		1/1/2009	20	20		3					X		
C	26	0.0	TX0098914	73062	Rosenberg	Sewer Line - Marilyn & Brumelow	\$295,000		1/1/2010	20	20		3					X		
C	11	3.0	TX0098914	73063	Rosenberg	WWTP 1A Water Reuse System	\$245,000		1/1/2010	20	20		3	X						
E	7	6.0	TX0101940	73051	Round Rock	Old Settler's Reuse - Pump Station	\$12,745,000		1/1/2010	10	15	2	5	X						
D	7	6.0	TX0101940	73068	Round Rock	Old Settler's Reuse - WWTP Improvements	\$5,175,000		6/1/2010	10	15	2	5	X						
D	135	0.0	TX0024686	73052	Rowlett	Lift Station & Collection Improvements	\$14,020,000		6/1/2009	10	15	2	6					X		X
B	105	0.0	TX0054399	73065	Rusk	Sewer Replacement - Crockett Street	\$900,000		10/1/2009	10	15	2	5					X		
B	106	0.0	TX0054399	73066	Rusk	Sewer Replacement - US 69 to WWTP	\$1,255,000		10/1/2009	10	15	2	5					X		
A	39	3.0	TX0128597	73420	Sabinal	WWTP Replacement	\$3,560,000	0%	8/1/2009	7	15	2	4	X	X					
D	19	4.0		72408	San Angelo	Collection - Overflow Control	\$14,260,000		1/1/2010									X		
D	62	1.1		72415	San Angelo	Collection - Unserved Subdivisions	\$16,300,000		10/1/2009										X	X
D	10	5.0	TX0095583	73409	San Antonio RA	Martinez II WWTP Expansion	\$6,115,000		5/1/2009	10	15	3	4	X	X					
C	53	0.0	TX0129861	73415	San Antonio RA	Graytown Road WWTP	\$6,725,000		6/1/2009	10	15	3	4	X	X					
F	53	0.0	TX0077801	73416	San Antonio Water System	Dos Rios WWTP Biosolids	\$9,605,000		9/1/2009	5	12	2	6	X	X					
F	54	0.0	TX0077801	73417	San Antonio Water System	Dos Rios WWTP Upgrades	\$28,500,000		2/1/2010	5	12	2	6	X	X					
F	46	0.0	TX0077801	73551	San Antonio Water System	Mission Reach Phase IIB	\$825,000		7/1/2009	5	12	2	6						X	
F	28	1.5	TX0052639	73552	San Antonio Water System	Lackland Terrace Sewer Mains	\$3,755,000			7	15	2	5						X	
F	57	0.0	TX0077801	73553	San Antonio Water System	Enhanced Cleaning Capital Equipment	\$3,600,000		11/1/2009	5	12	2	6					X		
F	55	0.0	TX0077801	73554	San Antonio Water System	Main Cleaning Capital Equipment	\$2,405,000			5	12	2	6					X		
F	12	3.0	TX0055689	73555	San Antonio Water System	Medion Creek WRC Recycled Water PS	\$21,495,000		8/1/2009	5	12	2	6	X						
F	56	0.0	TX0077801	73556	San Antonio Water System	Lift Stations SCADA	\$2,515,000		6/1/2009	5	12	2	6	X	X					
F	27	1.5	TX0077801	73557	San Antonio Water System	Sewer Main Replacement & Rehabilitation	\$13,160,000		1/1/2012	5	12	2	6						X	
F	48	0.0	TX0077801	73558	San Antonio Water System	Twin 72-Inch Sewer Mains	\$26,410,000		3/1/2010	5	12	2	6						X	
F	47	0.0	TX0077801	73559	San Antonio Water System	Olmos Basin Central Sewer Relief	\$33,615,000		6/1/2011	5	12	2	6						X	
F	26	1.5	TX0052639	73560	San Antonio Water System	Western Watershed Relief Line	\$120,040,000		8/1/2010	7	15	2	5						X	

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	III	IIIA	IIIB	IVA	IVB
F	45	0.0	TX0077801	73561	San Antonio Water System	Central Watershed Sewer Relief Phase II	\$4,590,000		2/1/2010	5	12	2	6					X		
F	11	3.6	TX0077801	73562	San Antonio Water System	Medina River Outfall	\$160,000,000		5/1/2010	5	12	2	6						X	
A	24	4.0	TX0022349	73085	San Augustine	Collection System Upgrade	\$1,050,000	0%	2/1/2010	10	15	2	5					X		
D	96	0.0	TX0125971	73412	San Benito	Collection System Upgrade	\$15,615,000			10	15	3	4					X		
B	118	0.0	TX0023361	73418	San Diego MUD # 1	WWTP Rehabilitation	\$1,485,000	0%	2/1/2010	10	15	3	4		X					
B	102	0.0	TX0023361	73419	San Diego MUD # 1	Sewer Line Rehabilitation	\$1,500,000	0%	2/1/2010	10	15	3	4			X	X			
D	131	0.0	TX0091715	73074	San Jacinto RA	Woodlands WWTP # 2 Sludge Aerator	\$330,000		11/1/2009	10	15	2	5	X	X					
D	132	0.0	TX0054186	73075	San Jacinto RA	Collection System Auxiliary Power	\$2,070,000		1/1/2010	7	15	2	6					X		
D	109	0.0	TX0057592	73413	San Juan	Collection System Rehabilitation	\$6,150,000			10	15	3	6					X		
D	119	0.0	TX0057592	73563	San Juan	Southern Collection Extension	\$10,030,000			10	15	3	6							X
D	121	0.0	TX0047945	73091	San Marcos	Victory Gardens Subdivision Sewer	\$1,275,000		2/1/2010	5	5	2	6					X		
D	112	0.0	TX0047945	73092	San Marcos	Rehabilitation & Replacement Projects	\$2,500,000		6/1/2009	5	5	2	6			X	X			
D	113	0.0	TX0047945	73093	San Marcos	Sink Creek Phase II Interceptor	\$4,025,000		2/1/2010	5	5	2	6							X
D	115	0.0	TX0047945	73094	San Marcos	Rio Vista Terrace Upgrades	\$1,685,000		7/1/2009	5	5	2	6					X		
D	55	1.1	TX0047945	73095	San Marcos	Purgatory Creek Interceptor	\$5,145,000		2/1/2010	5	5	2	6							X
D	116	0.0	TX0047945	73096	San Marcos	Old Plant Upstream Improvements	\$1,180,000		12/1/2009	5	5	2	6			X	X			
D	56	1.1	TX0047945	73098	San Marcos	East McCarty Lane Extension	\$685,000		9/1/2009	5	5	2	6						X	
D	114	0.0	TX0047945	73099	San Marcos	Gravity Interceptor Upsizing	\$3,155,000		8/1/2009	5	5	2	6					X		
D	122	0.0	TX0047945	73400	San Marcos	Eastside/Willow Creek Interceptor Ph 3	\$2,005,000		2/1/2010	5	5	2	6							X
D	117	0.0	TX0047945	73426	San Marcos	WWTP Wet Weather Improvements	\$7,870,000		6/1/2009	5	5	2	6	X	X					
C	13	3.0	TX0055433	73082	San Patricio MWD	Portland Reuse Project	\$11,615,000		10/15/2009	20	20		5	X						
A	54	2.1		72401	Sanford	New Wastewater System	\$2,780,000	1%	4/1/2010										X	X
A	33	3.0	TX0075451	73072	Santa Rosa	Collection Line Replacement	\$2,180,000	0%	12/1/2009	10	15	3	6	X		X				
A	76	1.5	TX0023299	73401	Savoy	WWTP Replacement	\$2,320,000		1/1/2011	20	20		3	X						
A	138	0.0	TX0024422	73411	Schulenburg	Babylon WWTP Auxiliary Power	\$455,000		11/1/2009	10	15	3	4	X						
A	139	0.0	TX0024414	73568	Schulenburg	Line & Manhole Replacement	\$990,000		12/1/2009	10	15	3	4					X		
C	40	0.0	TX0022250	72410	Seabrook	Todville Road Interceptor	\$3,105,000		1/1/2010	20	20		2					X		
C	61	0.0	TX0022250	72416	Seabrook	Meyer Road Interceptor	\$2,085,000		1/1/2010	20	20		2							X
C	62	0.0	TX0022250	72417	Seabrook	Waterfront Street Sewer	\$1,420,000		1/1/2010	20	20		2						X	
B	134	0.0	TX0025054	72400	Sealy	Sewer Line on IH 10 West from SH 36	\$1,930,000		12/1/2009	10	15	3	4						X	X
B	87	0.0	TX0025054	72427	Sealy	Collection System Rehabilitation	\$5,730,000		12/1/2009	10	15	3	4			X	X			
B	133	0.0	TX0025054	72428	Sealy	Sewer Lines to IH 10, US 90 & FM 3538	\$1,285,000		12/1/2009	10	15	3	4						X	X
A	130	0.0	TX0113000	73084	Sebastian MUD	New Lift Station	\$3,845,000	0%	12/30/2010	10	15	3	5				X	X	X	
A	42	3.0	TX0113000	73414	Sebastian MUD	WWTP Expansion	\$5,400,000	0%	11/30/2009	10	15	3	5	X	X					
A	70	2.0	TX0026522	73090	Seymour	Collection System Rehabilitation	\$2,855,000	0%	1/1/2010	10	15	2	5							X
B	98	0.0	TX0024562	73406	Sinton	Sewer Rehabilitation	\$5,000,000	0%	2/1/2010	30	90	6	5					X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
B	38	3.0	TX0024562	73407	Sinton	WWTP Rehabilitation	\$2,000,000		2/1/2010	30	90	6	5	X						
A	120	0.0	TX0023191	73408	Sonora	Sewer Line Replacement	\$5,085,000		1/1/2010	10	15	3	4				X			
D	64	1.1	TX0022802	73087	Southlake	Heatherwood, Royal Oaks & Twin Creeks	\$3,255,000		7/1/2009	7	15	2	6						X	
D	63	1.1	TX0022802	73088	Southlake	Quail Creek Collection Facilities	\$1,700,000		5/1/2009	7	15	2	6						X	
A	135	0.0	TX0102512	73410	Splendora	US 59 Force Main Relocation	\$265,000		12/1/2009	10	15	2	4				X			
A	87	1.1	TX0102512	73570	Splendora	Service Extension	\$1,170,000		12/1/2009	10	15	2	4						X	
B	111	0.0	TX0096172	73083	Spring Valley	Collection System Rehabilitation	\$2,855,000		1/1/2010	10	15	3	4				X			
A	46	3.0		73566	Stinnett	WWTP Improvements	\$3,750,000		10/1/2009					X						
A	23	4.0	TX0022977	73086	Strawn	Line Replacement & WWTP Improvements	\$395,000	0%	1/1/2010	30	90		4	X		X				
D	133	0.0	TX0058114	73076	Sugar Land	North WWTP Emergency Generators	\$1,725,000		9/15/2009	10	15	3	4	X	X					
D	38	3.0	TX0096881	73077	Sugar Land	South WWTP Emergency Generators	\$1,125,000		9/15/2009	10	15	3	5	X	X					
D	134	0.0	TX0058114	73078	Sugar Land	Kingfisher & Ragus Lift Stations	\$355,000			10	15	3	4				X			
D	70	0.0	TX0058114	73079	Sugar Land	North WWTP East & West Trunk Mains	\$2,345,000			10	15	3	4				X			
A	37	3.0	TX0071382	73071	Sunbelt FWSD	Collection System Rehabilitation	\$20,800,000		11/1/2009	10	15	3	4	X			X			
A	67	2.0	TX0071889	73089	Sunset Valley	Sewer Line Rehabilitation	\$1,050,000		6/1/2009	10	15	2	5			X				
B	27	3.0	TX0024511	72422	Sweeny	Collection System Rehabilitation	\$3,840,000		12/1/2009	20	20		6				X			
C	42	0.0	TX0022527	73461	Terrell	Pipe Replacement FM 148 - SH 80	\$1,500,000		9/1/2009	10	15	6	4							X
D	57	1.1	TX0101800	73485	Texarkana	2008 Annexation Sewer Project	\$1,850,000			7	15	2	6						X	X
D	86	0.0	TX0101800	73486	Texarkana	Deerwood Area Sewer	\$2,570,000			7	15	2	6				X			
D	89	0.0	TX0099287	73487	Texarkana	Wagner Creek Trunk Main	\$3,975,000			10	15	2	4				X			
D	88	0.0	TX0101800	73488	Texarkana	Deerwood Pump Station Relocation	\$875,000			7	15	2	6							X
D	87	0.0	TX0101800	73489	Texarkana	New Northwest Texarkana WWTP	\$12,940,000			7	15	2	6	X	X					
D	90	0.0	TX0099287	73490	Texarkana	Wagner Creek WWTP Expansion	\$6,165,000			10	15	2	4	X	X					
D	75	0.0	TX0101800	73491	Texarkana	Leopard Drive Area Sewer	\$645,000			7	15	2	6				X			
D	77	0.0	TX0101800	73492	Texarkana	Old Pleasant Grove Area Sewer	\$1,400,000			7	15	2	6				X			
D	82	0.0	TX0101800	73493	Texarkana	Northridge Addition Sewer	\$685,000			7	15	2	6				X			
D	83	0.0	TX0101800	73494	Texarkana	Moore Lane Sewer	\$810,000			7	15	2	6				X			
D	84	0.0	TX0101800	73495	Texarkana	West Texarkana Trunk Main	\$3,390,000			7	15	2	6				X			
D	85	0.0	TX0101800	73496	Texarkana	Hope 6 Renovation Project	\$595,000			7	15	2	6				X			
D	76	0.0	TX0101800	73497	Texarkana	Flower Acres Road Sewer	\$790,000			7	15	2	6				X			
D	78	0.0	TX0101800	73498	Texarkana	Glenwood Area Sewer	\$730,000			7	15	2	6				X			
D	79	0.0	TX0101800	73499	Texarkana	Beverly Neighborhood Sewer	\$840,000			7	15	2	6				X			
D	80	0.0	TX0101800	73500	Texarkana	College Drive Area Sewer	\$1,730,000			7	15	2	6				X			
D	81	0.0	TX0101800	73501	Texarkana	Morris Lane Sewer	\$445,000			7	15	2	6				X			
A	45	3.0	TX0068659	73564	Texas National MUD	Emergency Generators	\$270,000		1/1/2010	10	15	3	4	X	X					X
B	88	0.0	TX0026506	73471	Texas State Technical College	Sewer System Replacement	\$8,150,000		8/1/2009	10	15	3	4				X			

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
A	115	0.0	TX0024147	73472	Three Rivers	Clay Line Replacement	\$4,045,000	0%	8/1/2009	20	20		2				X		
A	114	0.0	TX0055221	73503	Tioga	Line & Manhole Replacement	\$965,000		12/1/2009	10	15		4			X			
A	14	4.5		72645	Travis Co WCID - Point Venture	WWTP - Wet Weather Storage	\$1,000,000		4/1/2010					X					
A	21	4.0	TX0026794	72643	Trenton	Collection System Rehabilitation	\$3,490,000		2/1/2010	20	20		2	X		X			
B	69	1.1	TX0128988	73482	Trinity Bay CD	Smith Point Low Pressure System	\$1,565,000		8/3/2009	30	90		4					X	
E	28	3.0	TX0022811	73463	Trinity River Authority	Ten Mile Creek Relief Interceptors	\$6,220,000		12/1/2009	10	15	3	6						X
F	22	3.0	TX0022802	73466	Trinity River Authority	Central Regional WWTP Rehabilitation	\$14,200,000		12/31/2009	7	15	2	6	X	X				X
D	25	3.0	TX0104345	73469	Trinity River Authority	Red Oak Interceptor Upgrades (CWSRF)	\$15,375,000			10	15	2	6	X	X		X		
A	100	1.0	TX0104957	73474	Trinity River Authority	Graham Branch Interceptor System	\$15,665,000		10/1/2009	5	15	1.4	6						X
E	26	3.0	TX0022811	73475	Trinity River Authority	Ten Mile Creek IS & WWTP Improvements	\$12,765,000			10	15	3	6	X	X				X
F	7	5.0	TX0022802	73477	Trinity River Authority	Central Regional Interceptor Upgrades	\$214,400,000			7	15	2	6	X	X			X	X
C	12	3.0	TX0025011	73479	Trinity River Authority	Mountain Creek Regional System Upgrades	\$10,665,000			10	15	2	4	X	X	X	X		
D	24	3.0	TX0104345	73481	Trinity River Authority	Red Oak Interceptor Upgrades (ARRA)	\$9,985,000		9/1/2009	10	15	2	6	X	X		X		
D	3	6.0	TX0104957	73572	Trinity River Authority	Denton Creek Relief IS (ARRA)	\$16,500,000		9/15/2009	5	15	1.4	6						X
D	2	6.0	TX0104957	73573	Trinity River Authority	Denton Creek Relief IS (CWSRF)	\$48,305,000			5	15	1.4	6						X
A	141	0.0	TX0058084	73484	Troy	Railroad & IH 35 Crossing	\$270,000		4/24/2009	10	15	3	4				X		
B	125	0.0		72654	Tulia	WWTP & Collection Rehabilitation	\$980,000		2/1/2010					X			X		
D	125	0.0	TX0047996	72434	Tyler	North Tyler Collection System	\$625,000			10	15	3	6					X	
E	33	3.0	TX0020354	73506	Upper Trinity Regional WD	Lakeview Regional WRP Sludge Tanks	\$5,890,000			10	15		4	X	X		X		
E	2	8.6	TX0125172	73507	Upper Trinity Regional WD	Doe Branch WRP	\$34,135,000		12/1/2009	5	12	1.4	5	X	X		X		
E	32	3.0	TX0123781	73508	Upper Trinity Regional WD	Riverbend WRP Re-Rating	\$2,650,000		10/1/2009	5	15	1	6	X	X				
E	13	4.5	TX0123781	73509	Upper Trinity Regional WD	Riverbend WRP Expansion	\$20,760,000		12/1/2009	5	15	1	6	X	X				
E	4	6.5		73510	Upper Trinity Regional WD	Clear Creek WRP	\$30,675,000							X	X		X		X
E	9	4.5	TX0020354	73511	Upper Trinity Regional WD	Lakeview Regional WRP Expansion	\$27,115,000			10	15		4	X	X				
A	4	7.1		73525	Valentine	New Wastewater System	\$2,500,000	0%	7/1/2009					X					
A	143	0.0	TX0093068	73522	Vicksburg Joint Powers	Truesdale Lift Station Rehabilitation	\$415,000		9/19/2009	10	15	2	4	X	X				
A	10	5.1		73523	Vinton	New Collection System	\$20,295,000	0%	2/8/2010									X	X
E	54	0.0	TX0026506	73526	Waco	WMARSS Interceptor Rehabilitation	\$11,000,000		8/1/2009	10	15	3	4						X
E	55	0.0	TX0026506	73527	Waco	Windmill Hill Lift Station	\$750,000		9/1/2009	10	15	3	4						X
E	34	3.0	TX0026506	73528	Waco	WMARSS Flat Creek Water Reuse	\$6,380,000		6/1/2009	10	15	3	4	X					
E	27	3.0	TX0026506	73529	Waco	Central Plant Expansion & Improvements	\$10,945,000		9/1/2009	10	15	3	4	X	X				
E	39	2.1	TX0026506	73567	Waco	China Spring Sewer	\$1,000,000		9/1/2009	10	15	3	4					X	
A	84	1.1	TX0034452	73549	Waelder	Collection - Unserved Areas	\$1,905,000	0%	10/1/2009	30	90		4					X	X
D	107	0.0	TX0027537	73535	Waxahachie	Grove Creek Lift Station Project	\$10,230,000		2/1/2010	10	15	2	5	X	X		X		
C	57	0.0	TX0047724	72402	Weatherford	Lift Station #6 Relocation	\$2,650,000		6/1/2009	10	15	2	5					X	X
C	55	0.0	TX0047724	72403	Weatherford	Lift Station #8 Relocation	\$1,420,000		6/1/2009	10	15	2	5					X	X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix D. Alphabetic List of Eligible Projects

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										CBOD	TSS	NH3	DO	I	II	III	IIIA	IIIB	IVA	IVB
C	56	0.0	TX0047724	72404	Weatherford	Holland Lake Creek Interceptor	\$1,710,000			10	15	2	5						X	X
A	9	5.1	TX0118443	73537	Webb County	Unserved Area - La Presa Colonia	\$3,880,000	0%	10/1/2011	20	20		2						X	X
H	1	10.1		73538	Webb County	Highway 59 Septic Systems	\$3,875,000	0%	10/1/2011					X						
D	20	3.5	TX0052787	73536	Weslaco	North WWTP Improvements	\$20,000,000		6/1/2009	10	15	3	4	X	X				X	
B	70	1.0	TX0071889	73546	West Lake Hills	Purchase WWCS from LCRA	\$20,730,000			10	15	2	5						X	
B	3	8.1	TX0071889	73547	West Lake Hills	WWCS Extension - Two Areas	\$4,260,000		1/31/2010	10	15	2	5						X	
A	144	0.0	TX0021512	73540	West Memorial MUD	WWTP Improvements	\$170,000		1/1/2010	10	15	2	6	X	X					
A	123	0.0	TX0021512	73541	West Memorial MUD	West Memorial WWTP Centrifuge	\$1,230,000		3/1/2010	10	15	2	6					X		
A	145	0.0	TX0021512	73542	West Memorial MUD	West Memorial WWTP Bar Screens	\$260,000		10/1/2010	10	15	2	6	X	X					
A	27	4.0	TX0064513	73544	West Tawakoni	Transmission Line Replacement	\$2,560,000		11/1/2009	10	15		4			X				
A	26	4.0	TX0064513	73545	West Tawakoni	WWTP Expansion	\$3,705,000		11/1/2009	10	15		4	X	X					
A	108	0.0	TX0027677	73534	Westwood Shores MUD	WWTP Expansion	\$3,365,000		4/10/2010	10	15	3	4	X	X					
E	56	0.0	TX0047686	72405	Wichita Falls	Collection System Rehabilitation	\$5,145,000		7/1/2009	10	15	3	4					X		
B	37	3.0	TX0068845	73532	Willis	WWTP & Lift Station Rehabilitation	\$4,520,000	1%	11/1/2009	10	15	3	6	X	X					
B	62	1.1	TX0068845	73582	Willis	Collection System Extension	\$3,605,000	1%	1/1/2010	10	15	3	6					X	X	X
A	90	1.0	TX0079782	73543	Winfield	New WWTP/Demolish Old WWTP	\$2,560,000	0%	2/1/2010	20	20		3	X	X					X
A	102	0.0	TX0032638	73530	Woodsboro	Sewer Line Rehabilitation	\$3,105,000		2/1/2010	10	15	3	4			X				
A	133	0.0	TX0032638	73531	Woodsboro	WWTP Rehabilitation	\$1,365,000		2/1/2010	10	15	3	4	X	X					
Total				630			\$4,917,893,000	109												

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix E. Alphabetic List of Ineligible Projects

	Project ID #	Entity	Project Cost	Reason
1	73565	Anahuac	\$945,000	Project form received after January 30, 2009 deadline.
2	73576	Aransas County ND	\$34,500,000	Project form received after January 30, 2009 deadline.
3	73592	Burkburnett	\$1,425,000	Project form received after January 30, 2009 deadline.
4	73575	Canadian	\$6,515,000	Project form received after January 30, 2009 deadline.
5	72589	D & M WSC	\$985,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
6	72633	Ellinger Sewer & Water SC	\$585,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
7	72627	Encinal WSC	\$1,430,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
8	72628	Encinal WSC	\$4,425,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
9	73588	Grand Prairie	\$11,205,000	Project form received after January 30, 2009 deadline.
10	72733	Jarrell	\$1,520,000	CWSRF funds cannot be used to refinance a previous TWDB loan.
11	73591	Keller	\$2,250,000	Project form received after January 30, 2009 deadline.
12	73589	Kennedale	\$255,000	Project form received after January 30, 2009 deadline.
13	73590	Kennedale	\$500,000	Project form received after January 30, 2009 deadline.
14	72950	Mirando City WSC	\$5,730,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
15	72943	Missouri City	\$9,735,000	Project was withdrawn by entity.
16	72974	New Ulm WSC	\$255,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
17	73574	New Ulm WSC	\$220,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
18	72996	Port Neches	\$8,855,000	Project was withdrawn by entity.
19	73595	Rio Hondo	\$930,000	Project form received after January 30, 2009 deadline.
20	73587	San Augustine	\$4,820,000	Project form received after January 30, 2009 deadline.
21	73425	Shelby Co SSWSC	\$2,310,000	Private entities may seek CWSRF funding for nonpoint source (NPS) pollution control projects only.
Total			\$99,395,000	

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories							
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB		
A	1	8.5	TX0079804	72636	Eden	WWTP Replacement & Reuse	\$2,170,000	1%		10	15	3	5	X	X						
A	2	8.1	TX0020478	72475	Airline ID	Airline ID Collection System	\$7,060,000		1/1/2010	10	15		4						X	X	
A	3	7.1	TX0023973	72480	Buffalo Gap	New Wastewater System	\$2,750,000	0%	1/1/2010					X	X						
A	4	7.1		73525	Valentine	New Wastewater System	\$2,500,000	0%	7/1/2009					X							
A	5	7.0	TX0087670	72899	La Villa	WWTP Expansion	\$16,390,000	0%	5/1/2010	10	15	3	4	X	X	X					
A	6	6.0		72527	Brazoria Co FWSD # 2	New Wastewater System	\$4,805,000		6/1/2009					X					X	X	
A	7	5.6		72591	Dripping Springs	WWTP Expansion	\$15,765,000		11/1/2009					X					X		
A	8	5.5	TX0118621	73045	Rhome	WWTP Expansion	\$2,390,000		8/1/2009	10	15	3	4	X	X	X					
A	9	5.1	TX0118443	73537	Webb County	Unserved Area - La Presa Colonia	\$3,880,000	0%	10/1/2011	20	20		2						X	X	
A	10	5.1		73523	Vinton	New Collection System	\$20,295,000	0%	2/8/2010										X	X	
A	11	5.1	TX0078964	72659	Fort Bend Co FWSD # 2	New System - Four Corners	\$8,640,000		1/15/2010	10	15		4						X	X	
A	12	5.0	TX0026921	73594	Hallsville	Treatment Process Upgrade	\$1,670,000		1/1/2010	20	20	6	6	X							
A	13	4.5	TX0057436	72502	Buda	WWTP Expansion 3.0 MGD	\$11,835,000		6/1/2010	5	12	2	4	X	X						
A	14	4.5		72645	Travis Co WCID - Point Venture	WWTP - Wet Weather Storage	\$1,000,000		4/1/2010					X							
A	15	4.1	TX0122483	72553	Caney Creek MUD	Extend Vacuum Sewer System	\$4,050,000		10/1/2010	20	20		2						X		
A	16	4.1		72929	Maverick County	Quemado Wastewater System	\$5,790,000	0%											X	X	
A	17	4.1	TX0105163	72443	Acton MUD	Lake Granbury Collection Facilities	\$6,405,000		10/1/2010	7	15	2	6	X	X				X		
A	18	4.1	TX0024309	72473	Angelina Co FWSD # 1	Collection - Unserved Area	\$2,200,000		1/1/2010	10	15	2	6							X	
A	19	4.1	TX0032671	72530	Bastrop Co WCID # 2	Collection System Extension	\$5,160,000		4/1/2010	10	15	2	5						X	X	
A	20	4.1		72729	Iola	New Wastewater System	\$5,260,000		3/1/2010					X	X						
A	21	4.0	TX0026794	72643	Trenton	Collection System Rehabilitation	\$3,490,000		2/1/2010	20	20		2	X		X					
A	22	4.0		72886	Lorena	WMARSS Lift Station & Force Main	\$865,000		7/1/2010												X
A	23	4.0	TX0022977	73086	Strawn	Line Replacement & WWTP Improvements	\$395,000	0%	1/1/2010	30	90		4	X		X					
A	24	4.0	TX0022349	73085	San Augustine	Collection System Upgrade	\$1,050,000	0%	2/1/2010	10	15	2	5					X			
A	25	4.0	TX0024546	73064	Raymondville	WWTP Expansion	\$1,300,000	0%	3/1/2010	10	15	3	4	X	X						
A	26	4.0	TX0064513	73545	West Tawakoni	WWTP Expansion	\$3,705,000		11/1/2009	10	15		4	X	X						
A	27	4.0	TX0064513	73544	West Tawakoni	Transmission Line Replacement	\$2,560,000		11/1/2009	10	15		4			X					
A	28	4.0	TX0033316	72728	Glen Rose	WWTP Expansion & Upgrade	\$8,815,000		3/1/2010	10	15	3	4	X	X						
A	29	4.0	TX0053295	72770	Hubbard	Lift Station & Line Upgrades	\$3,000,000	0%	1/1/2010	10	15	3	4	X	X	X	X				
A	30	4.0	TX0104752	72699	Graford	Sewer Line Replacement	\$350,000		1/1/2010	30	90		4			X					
A	31	4.0	TX0077241	72607	East Montgomery Co MUD # 1	Woodbranch WWTP Connection	\$230,000		6/1/2009	10	15	3	4						X		
A	32	3.5	TX0127272	72570	Clarksville City	New WWTP & Lift Stations	\$2,040,000		7/1/2009	10	15	3	4	X	X						
A	33	3.0	TX0075451	73072	Santa Rosa	Collection Line Replacement	\$2,180,000	0%	12/1/2009	10	15	3	6	X		X					
A	34	3.0	TX0025615	72421	Brazoria	Collection System Rehabilitation	\$4,915,000		12/1/2009	10	15	4	4	X	X	X					
A	35	3.0	TX0023787	72557	Chico	Sewer & Manhole Replacement	\$520,000		1/1/2010	20	20	5	4			X					
A	36	3.0	TX0095478	72852	Kountze	Sewer Line Replacement	\$1,445,000	1%	2/1/2010	30	90	3	5			X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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A	37	3.0	TX0071382	73071	Sunbelt FWSD	Collection System Rehabilitation	\$20,800,000		11/1/2009	10	15	3	4	X			X		
A	38	3.0	TX0034797	73583	Queen City	WWTP Replacement	\$2,360,000	0%	8/1/2009	10	15	3	6	X	X				
A	39	3.0	TX0128597	73420	Sabinal	WWTP Replacement	\$3,560,000	0%	8/1/2009	7	15	2	4	X	X				
A	40	3.0	TX0025399	72945	Montgomery Co WCID # 1	WWTP Expansion	\$1,590,000		10/1/2010	10	15	3	4	X	X		X		
A	41	3.0	TX0046671	72940	Memorial Hills UD	WWTP Replacement	\$5,120,000		1/1/2010	10	15	3	4	X	X		X		
A	42	3.0	TX0113000	73414	Sebastian MUD	WWTP Expansion	\$5,400,000	0%	11/30/2009	10	15	3	5	X	X				
A	43	3.0	TX0022411	72727	Goliad	WWTP Expansion & Relief Interceptor	\$1,560,000		11/1/2009	20	20		5	X			X		
A	44	3.0	TX0052841	72691	Goldthwaite	WWTP Replacement	\$2,100,000		2/1/2010	10	15		5	X					
A	45	3.0	TX0068659	73564	Texas National MUD	Emergency Generators	\$270,000		1/1/2010	10	15	3	4	X	X				X
A	46	3.0		73566	Stinnett	WWTP Improvements	\$3,750,000		10/1/2009					X					
A	47	3.0	TX0053961	72571	Canadian	WWTP Replacement & Irrigation	\$6,900,000		1/1/2010	30	90		4	X					
A	48	3.0	TX0129895	72484	Bedias	New Wastewater System	\$5,870,000	0%	12/1/2009	30	90		4	X				X	
A	49	3.0	TX0066796	72666	Follett	Reuse System	\$510,000		1/1/2010	30	90		4	X					
A	50	3.0		72567	Cottonwood Shores	New WWTP	\$2,350,000		9/1/2009					X					
A	51	2.5	TX0027448	72977	Normangee	WWTP & Collection Improvements	\$1,810,000		10/15/2009	30	90	6	4	X		X			X
A	52	2.5	TX0057436	72504	Buda	WWTP Expansion 1.5 MGD	\$3,565,000		2/1/2010	5	12	2	4	X	X				
A	53	2.5	TX0025712	72923	Menard	WWTP Relocation	\$1,960,000	0%	11/1/2009	20	20		4	X					
A	54	2.1		72401	Sanford	New Wastewater System	\$2,780,000	1%	4/1/2010									X	X
A	55	2.1	TX0047333	72732	Ingram	Cypress Falls Collection System	\$1,150,000		6/1/2009	5	5	2	4					X	
A	56	2.1	TX0092274	72414	Eldorado	Collection - Unserved Subdivisions	\$1,220,000	0%	2/1/2010	30	90		4					X	X
A	57	2.1	TX0026328	72634	Emory	Sewer Service - Annexed Areas	\$10,150,000		2/1/2010	30	90	6	6	X	X			X	X
A	58	2.1	TX0127965	73571	Fort Bend Co FWSD # 2	New System - Rio Brazos	\$3,090,000		11/15/2009									X	X
A	59	2.1	TX0101303	72632	East Tawakoni	Service Area Expansion	\$8,610,000		2/1/2010	10	15		4	X	X	X		X	X
A	60	2.1	TX0126195	72418	Liberty Hill	Interceptor Sewer	\$1,690,000			5	5	2	5					X	
A	61	2.0	TX0118702	73044	Ranger	Collection System Rehabilitation	\$1,150,000	0%	1/1/2010	10	15	2	5			X			
A	62	2.0	TX0075957	72505	Blossom	Collection & Lift Station Repair	\$520,000	1%	12/1/2009	30	90		4			X			
A	63	2.0	TX0034797	73041	Queen City	Trunk Line Replacement	\$585,000		9/1/2009	10	15	3	6			X			X
A	64	2.0	TX0117951	72767	Honey Grove	Relief Interceptors	\$1,130,000	1%	1/1/2010	30	90		4				X		
A	65	2.0	TX0027154	73038	Pineland	Sewer Line Replacement	\$595,000		1/10/2010	10	15	3	4			X	X		
A	66	2.0	TX0122564	72629	Evadale WCID # 1	Infiltration & Inflow Correction	\$345,000		6/1/2009	30	90		4			X			
A	67	2.0	TX0071889	73089	Sunset Valley	Sewer Line Rehabilitation	\$1,050,000		6/1/2009	10	15	2	5			X			
A	68	2.0	TX0027006	72509	Bartlett	Sewer Line Replacement	\$1,325,000	0%	11/1/2009	30	90		4			X			
A	69	2.0	TX0022632	72519	Boyd	WWTP Trunk Line Rehabilitation	\$775,000		9/1/2009	20	20		2				X		
A	70	2.0	TX0026522	73090	Seymour	Collection System Rehabilitation	\$2,855,000	0%	1/1/2010	10	15	2	5						X
A	71	1.5	TX0054020	72369	Calvert	Sewer System Rehabilitation	\$5,515,000	0%	12/1/2009	20	20		5	X			X		
A	72	1.5	TX0063096	72946	Mount Vernon	Sewer Line Replacement	\$4,625,000	1%	4/1/2010	10	15	3	4	X			X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB		
A	73	1.5	TX0068756	73019	Greater Texoma UA	Pottsboro WWTP Expansion	\$4,200,000		2/1/2010	10	15	3	4	X	X						
A	74	1.5	TX0025020	72469	Alto	WWTP Expansion	\$4,048,000		7/20/2009	10	15	3	5	X	X				X	X	
A	75	1.5	TX0023337	72985	Oak Manor MUD	Sewer Rehabilitation Program	\$725,000		7/1/2009	10	15	3	4				X				
A	76	1.5	TX0023299	73401	Savoy	WWTP Replacement	\$2,320,000		1/1/2011	20	20		3	X							
A	77	1.5	TX0053678	72941	Meridian	WWTP Improvements	\$5,095,000		8/1/2009	20	20		2	X		X					
A	78	1.5	TX0024848	72731	Iredell	WWTP Upgrade	\$1,360,000	0%	10/1/2009	20	20		2	X	X						
A	79	1.5		72925	Marfa	Sewer Line Replacement	\$780,000		10/1/2009								X				
A	80	1.5		73010	Petersburg	WWTP Replacement	\$2,090,000		6/1/2009					X							
A	81	1.5		72518	Barry	Replace Clay Sewer Lines	\$265,000		11/1/2009						X						
A	82	1.1	TX0068632	72968	Natalia	Interceptor - Unserved Area	\$1,160,000	0%	8/1/2009	5	5	2	6								X
A	83	1.1	TX0047929	72646	Combes	Western Service Extension	\$1,280,000	1%	12/1/2009	10	15	3	4						X	X	
A	84	1.1	TX0034452	73549	Waelder	Collection - Unserved Areas	\$1,905,000	0%	10/1/2009	30	90		4						X	X	
A	85	1.1	TX0033499	72568	Chandler	Collection - Sportsman's Paradise Subd	\$1,675,000		1/1/2010	10	15		6	X					X	X	
A	86	1.1	TX0057509	72865	Lytle	Collection System Extension	\$1,045,000		10/1/2009	10	15	3	4						X	X	
A	87	1.1	TX0102512	73570	Splendora	Service Extension	\$1,170,000		12/1/2009	10	15	2	4						X		
A	88	1.1	TX0057436	72503	Buda	New Collection - Downtown	\$425,000		6/1/2010	5	12	2	4						X		
A	89	1.0	TX0075418	72521	Blooming Grove	Collection & WWTP Upgrades	\$1,035,000		7/1/2009	20	20		2	X		X					
A	90	1.0	TX0079782	73543	Winfield	New WWTP/Demolish Old WWTP	\$2,560,000	0%	2/1/2010	20	20		3	X	X						X
A	91	1.0	TX0026590	72763	Hico	Phosphorous Removal & Lift Stations	\$2,500,000	0%	1/1/2010	10	15	3	2	X	X		X				
A	92	1.0	TX0117609	72900	Lower Colorado RA	McKinney Roughs WWTP Expansion	\$660,000		12/1/2009	5	5	2	6	X	X						
A	93	1.0	TX0046612	72766	Holland	WWTP Improvements	\$720,000	0%	12/1/2009	30	90		4	X							
A	94	1.0	TX0119105	72947	Munday	WWTP Renovation	\$830,000	0%	7/1/2009	30	90		4	X							
A	95	1.0	TX0062162	72952	Mount Calm	WWTP Improvements	\$710,000		2/1/2010	30	90		4	X							
A	96	1.0	TX0022489	72413	Alba	WWTP Modifications	\$775,000	0%	11/1/2010	30	90		4	X							
A	97	1.0	TX0022969	72768	Hooks	WWTP Improvements	\$510,000		7/1/2009	10	15	3	4	X	X				X		
A	98	1.0	TX0032671	72529	Bastrop Co WCID # 2	Purchase District Collection System	\$6,625,000		7/1/2009	10	15	2	5						X	X	
A	99	1.0	TX0123862	73015	Ponder	WWTP & Lift Station Improvements	\$1,345,000		3/1/2010	10	15	2	4		X						X
A	100	1.0	TX0104957	73474	Trinity River Authority	Graham Branch Interceptor System	\$15,665,000		10/1/2009	5	15	1.4	6								X
A	101	1.0	TX0104957	72448	Argyle	S-1 Outfall (TRA Graham Branch)	\$1,535,000		8/1/2009	5	15	1.4	6								X
A	102	0.0	TX0032638	73530	Woodsboro	Sewer Line Rehabilitation	\$3,105,000		2/1/2010	10	15	3	4			X					
A	103	0.0	TX0034436	73046	Richwood	Collection System Rehabilitation	\$3,000,000		1/1/2010	10	15	3	4								X
A	104	0.0	TX0021237	72726	Fallbrook UD	Collection System Rehabilitation	\$2,365,000		7/1/2009	10	15	2	6			X	X				
A	105	0.0	TX0002011	72444	Albany	Lift Station Rehabilitation	\$2,230,000		1/1/2010	10	15		4					X			
A	106	0.0	TX0026603	73007	Palmer	Terry Addition Line Replacement	\$410,000		1/1/2010	10	15		4	X	X		X				
A	107	0.0	TX0023701	72419	Rayburn Country MUD	WWTP Rehabilitation & Expansion	\$2,870,000		3/1/2010	10	15	3	5	X	X	X					X
A	108	0.0	TX0027677	73534	Westwood Shores MUD	WWTP Expansion	\$3,365,000		4/10/2010	10	15	3	4	X	X						

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
A	109	0.0	TX0052876	72771	Hughes Springs	Pipe Replacement & Manholes	\$2,945,000	0%	1/1/2010	10	15	3	6				X		
A	110	0.0	TX0025399	72944	Montgomery Co WCID # 1	Collection System Rehabilitation	\$6,110,000		1/1/2010	10	15	3	4			X	X		
A	111	0.0	TX0024198	72853	Krum	Line & Lift Station Reconstruction	\$1,965,000		1/1/2010	30	90		4				X		
A	112	0.0	TX0027936	73073	Cooper	Pipe & Manhole Replacement	\$825,000	0%	12/14/2009	10	15	2	4			X			
A	113	0.0	TX0105015	72855	Kosse	Sewer System Rehabilitation	\$1,970,000	0%	12/15/2009	30	90		4	X		X	X		X
A	114	0.0	TX0055221	73503	Tioga	Line & Manhole Replacement	\$965,000		12/1/2009	10	15		4			X			
A	115	0.0	TX0024147	73472	Three Rivers	Clay Line Replacement	\$4,045,000	0%	8/1/2009	20	20		2				X		
A	116	0.0	TX0100854	72984	Oglesby	Clay Pipe Replacement	\$415,000	0%	11/1/2009	30	90		4			X	X		
A	117	0.0		72949	Moran	Sewer Line Replacement	\$355,000	0%	1/1/2010							X			
A	118	0.0	TX0075396	72470	Abbott	Sewer Line Replacement	\$1,170,000		11/1/2009	30	90		4			X			
A	119	0.0	TX0053384	72481	Baird	Sewer Line Replacement & Manholes	\$1,500,000	0%	1/1/2010	10	15	3	4			X			
A	120	0.0	TX0023191	73408	Sonora	Sewer Line Replacement	\$5,085,000		1/1/2010	10	15	3	4				X		
A	121	0.0	TX0072702	72957	Magnolia	Line & Manhole Replacement	\$3,840,000		12/1/2009	10	15	3	4				X		
A	122	0.0	TX0054429	72877	Lexington	Collection System Rehabilitation	\$920,000		10/1/2009	30	90		4			X			
A	123	0.0	TX0021512	73541	West Memorial MUD	West Memorial WWTP Centrifuge	\$1,230,000		3/1/2010	10	15	2	6				X		
A	124	0.0	TX0023167	73039	Point Comfort	Collection System Rehabilitation	\$2,245,000		11/1/2009	20	20		2			X			
A	125	0.0	TX0034916	72975	Northwood MUD # 1	Aldine-Westfield Force Main Repair	\$215,000			10	15	3	4				X		
A	126	0.0	TX0053465	72953	McLennan Co WCID # 2	Sewer Line Replacement	\$1,290,000		11/1/2009	10	15	2	4			X			
A	127	0.0	TX0071056	72471	Asherton	WWTP & Lift Station Rehabilitation	\$955,000	0%	11/1/2009	30	90		4	X	X				X
A	128	0.0	TX0021083	72603	Cape Royale UD	Lift Station Repair & Reconstruction	\$2,360,000		11/1/2009	10	15		4	X	X				
A	129	0.0	TX0057045	72563	Coolidge	WWTP Rehabilitation	\$710,000	0%	2/1/2010	30	90		4	X					
A	130	0.0	TX0113000	73084	Sebastian MUD	New Lift Station	\$3,845,000	0%	12/30/2010	10	15	3	5				X	X	X
A	131	0.0	TX0025291	72997	Pine Village PUD	Lift Station Rehabilitation	\$355,000		10/1/2009	10	15	3	4						X
A	132	0.0		72970	New Deal	Replace Two Lift Stations	\$250,000		6/1/2009										X
A	133	0.0	TX0032638	73531	Woodsboro	WWTP Rehabilitation	\$1,365,000		2/1/2010	10	15	3	4	X	X				
A	134	0.0	TX0053511	72483	Bangs	WWTP Rehabilitation	\$1,545,000	0%	1/1/2010	10	15		4	X	X				
A	135	0.0	TX0102512	73410	Splendora	US 59 Force Main Relocation	\$265,000		12/1/2009	10	15	2	4				X		
A	136	0.0	TX0020397	72981	Orange Grove	WWTP & Collection Rehabilitation	\$4,140,000		2/1/2010	20	20		4	X		X	X		
A	137	0.0		72924	Manor	Cottonwood Creek Trunk Sewers	\$9,350,000		12/1/2009					X	X				X
A	138	0.0	TX0024422	73411	Schulenburg	Babylon WWTP Auxiliary Power	\$455,000		11/1/2009	10	15	3	4	X					
A	139	0.0	TX0024414	73568	Schulenburg	Line & Manhole Replacement	\$990,000		12/1/2009	10	15	3	4				X		
A	140	0.0	TX0111333	72881	Lipan	WWTP Improvements	\$690,000		7/1/2009	30	90		4	X					
A	141	0.0	TX0058084	73484	Troy	Railroad & IH 35 Crossing	\$270,000		4/24/2009	10	15	3	4				X		
A	142	0.0	TX0022420	72667	Frost	WWTP & Collection System Upgrades	\$705,000		7/1/2009	10	15	3	4	X	X	X			
A	143	0.0	TX0093068	73522	Vicksburg Joint Powers	Truesdale Lift Station Rehabilitation	\$415,000		9/19/2009	10	15	2	4	X	X				
A	144	0.0	TX0021512	73540	West Memorial MUD	WWTP Improvements	\$170,000		1/1/2010	10	15	2	6	X	X				

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

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A	145	0.0	TX0021512	73542	West Memorial MUD	West Memorial WWTP Bar Screens	\$260,000		10/1/2010	10	15	2	6	X	X						
A	146	0.0	TX0024171	72412	Pinehurst	Lift Station Rehabilitation	\$555,000		9/1/2010	20	20		3								X
A	147	0.0	TX0082309	73067	Reno	WWTP Rehabilitation	\$1,895,000		1/15/2010	10	15	3	4	X	X						
A	148	0.0		72901	Lower Colorado RA	Bee Cave Regional Lift Station	\$510,000		10/1/2009												X
A	149	0.0		72902	Lower Colorado RA	Bee Cave Regional Force Main	\$2,065,000		1/1/2010												X
Subtotal, Funding Ctg. A				149			\$439,078,000	48													
B	1	12.6		72476	Angelina Neches RA	McGee Bend Regional WWTP	\$7,000,000		1/1/2010					X	X						
B	2	8.1		72716	Guadalupe Blanco RA	Wimberley - Downtown Wastewater System	\$4,385,000		1/12/2010					X						X	X
B	3	8.1	TX0071889	73547	West Lake Hills	WWCS Extension - Two Areas	\$4,260,000		1/31/2010	10	15	2	5							X	
B	4	8.0	TX0058386	72436	Hidalgo	WWTP Expansion	\$5,825,000	0%	7/1/2009	10	15	3	4	X	X						
B	5	7.1	TX0093106	72465	Alton	Western Collection Extension	\$3,085,000		12/1/2009	10	15	3	4							X	
B	6	7.1		72695	Granite Shoals	New Wastewater System	\$14,745,000							X						X	X
B	7	7.0	TX0027774	72846	Kenedy	WWTP Expansion	\$3,175,000	0%		10	15		5	X	X						
B	8	6.1	TX0127337	72868	La Joya	Wetlands & WWTP Expansion	\$9,725,000	0%	11/1/2009	20	20	3	4	X						X	
B	9	6.0	TX0026484	72497	Burnet	New WWTP	\$10,710,000	0%	10/1/2009	10	15	3	5	X	X						
B	10	6.0	TX0128465	72411	Hays Co WCID # 1	WWTP Expansion & Upgrade	\$11,970,000			5	5	2	5	X	X						
B	11	6.0	TX0024465	72491	Boerne	WWTP Expansion	\$33,805,000		3/1/2010					X	X						
B	12	5.1	TX0128481	73026	Presidio	New Wastewater Treatment Plant	\$9,515,000	0%	7/1/2009	30	90		4	X					X	X	
B	13	5.0	TX0082589	72816	Jourdanton	New Mechanical WWTP	\$4,625,000		8/1/2009	10	15		4	X	X						
B	14	5.0	TX0131482	72791	Harris Co MUD # 148	WWTP Replacement	\$6,125,000	0%	7/1/2009	10	15	3	4	X	X						
B	15	4.5	TX0053716	72558	Cisco	New Mechanical WWTP	\$5,380,000	0%	10/1/2010	30	90			X	X	X					
B	16	4.5	TX0026891	72758	Haskell	WWTP Replacement	\$3,500,000	0%	1/1/2010	10	15	3	5	X	X						
B	17	4.5		72482	Ballinger	WWTP Expansion	\$1,980,000	0%	4/1/2011					X					X		
B	18	4.1	TX0025682	72468	Aransas Pass	West Aransas Pass Collection	\$9,625,000	0%	1/1/2010	20	20		4	X		X			X		
B	19	4.0	TX0119466	72850	Kyle	Line & Lift Station Upgrades	\$3,530,000		9/1/2009	10	15	2	5			X	X				
B	20	4.0	TX0022501	72740	Justin	WWTP Expansion	\$2,785,000		9/1/2009	7	15	2	6	X	X						
B	21	4.0	TX0104990	72630	Elsa	WWTP Expansion	\$6,435,000	0%	7/1/2009	10	15	3	4	X	X				X		
B	22	4.0	TX0053481	72560	Cleveland	New WWTP - Abandon & Divert Two WWTPs	\$23,095,000	0%	1/15/2010	10	15	3	4	X	X	X					
B	23	4.0	TX0021814	72506	Bonham	Collection Repair & Replacement	\$2,220,000	0%	1/15/2009	10	15	2	6			X					
B	24	3.0	TX0023019	72490	Bishop	Sewer Line Replacement	\$1,615,000		2/1/2010	30	90	6	4						X		
B	25	3.0	TX0057614	72631	Edcouch	WWTP Expansion	\$13,085,000	0%	6/1/2010	20	20	9	3	X					X		
B	26	3.0	TX0020419	72928	Mathis	Sewer Line Rehabilitation	\$1,615,000	0%	2/1/2010	10	15	3	5			X	X				
B	27	3.0	TX0024511	72422	Sweeny	Collection System Rehabilitation	\$3,840,000		12/1/2009	20	20		6						X		
B	28	3.0	TX0023272	72640	Celina	Doe Branch Interceptor	\$355,000		12/1/2009	10	15	3	4								X
B	29	3.0	TX0026484	72498	Burnet	Sanitary Sewer Evaluation Program	\$390,000	0%	7/1/2009	10	15	3	5			X					
B	30	3.0	TX0026484	72500	Burnet	Line Upgrade - US 281 to Elm	\$450,000	0%	9/1/2009	10	15	3	5			X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
B	31	3.0	TX0026484	72499	Burnet	Line Upgrade - US 281 to Rhomburg	\$430,000	0%	9/15/2009	10	15	3	5			X			
B	32	3.0	TX0026484	72501	Burnet	Line Upgrade - SH 29 to Tommy White	\$305,000	0%	9/30/2009	10	15	3	5			X			
B	33	3.0	TX0026484	72507	Burnet	Line Upgrade - Hamilton Creek	\$1,465,000	0%	8/15/2009	10	15	3	5			X			
B	34	3.0	TX0082589	72817	Jourdanton	Sewer Line Replacement	\$1,985,000		9/1/2009	10	15		4				X		
B	35	3.0	TX0020401	72433	Ingleside	New WWTP & Reuse Pipeline	\$21,060,000		2/1/2010	10	15	3	4	X				X	X
B	36	3.0	TX0001511	72653	Post	WWTP Upgrades	\$1,640,000	0%	10/1/2009					X	X				
B	37	3.0	TX0068845	73532	Willis	WWTP & Lift Station Rehabilitation	\$4,520,000	1%	11/1/2009	10	15	3	6	X	X				
B	38	3.0	TX0024562	73407	Sinton	WWTP Rehabilitation	\$2,000,000		2/1/2010	30	90	6	5	X					
B	39	3.0	TX0111767	72753	Harris Co MUD # 11	Emergency Generators	\$635,000		1/1/2010	10	15	3	4	X	X				X
B	40	3.0	TX0023671	72723	Galveston Co WCID # 8	WWTP Rehabilitation	\$4,405,000		1/1/2010	10	15	3	4	X	X				
B	41	3.0		72874	Lakeway MUD	WWTP & Reuse System Upgrades	\$5,470,000		9/1/2009					X					
B	42	3.0	TX0026255	72587	Dowdell PUD	New Generator	\$535,000		1/1/2010	10	15	3	5	X					
B	43	2.1	TX0022985	72435	Alpine	Southeast Interceptor	\$3,480,000		5/1/2010	20	20		4	X		X		X	X
B	44	2.1	TX0022772	72898	Luling	Service - SH80 & Bridal Path Rd	\$3,510,000		10/1/2009	20	20		2	X	X			X	X
B	45	2.1	TX0104345	73043	Red Oak	Collection System Expansion	\$530,000		8/31/2009	10	15	2	6					X	X
B	46	2.0	TX0071820	72660	Forest Hills MUD	Sewer Line & Manhole Rehabilitation	\$1,450,000		1/1/2010	7	15	2	6			X			
B	47	2.0	TX0053651	72569	Cameron	Sewer Line & Pump Replacement	\$860,000		2/15/2010	20	20		3			X			
B	48	2.0	TX0127710	73016	Porter MUD	Permanent Valley Ranch/Porter WWTP	\$15,500,000		4/1/2010	10	15	3	4	X		X			
B	49	2.0	TX0027197	73050	Rockdale	Lift Station & Trunk Line Replacement	\$3,000,000		1/1/2010	10	15	3	4			X		X	X
B	50	2.0	TX0088633	72938	Greater Texoma UA	Melissa - Stiff Creek Lift Station	\$3,670,000		11/1/2009	5	5	2	5						X
B	51	2.0	TX0131482	72789	Harris Co MUD # 148	Collection System Rehabilitation	\$2,855,000	0%	12/1/2009	10	15	3	4				X		
B	52	2.0	TX0022314	72760	Henrietta	South WWTP - Relocate & Expand	\$6,410,000		1/1/2010	10	15	3	4	X	X				
B	53	2.0	TX0101826	72818	Jim Hogg WCID # 2	Sewer Line Replacement	\$535,000	0%	8/1/2009	10	15	3	4				X		
B	54	1.5	TX0023108	72764	Hillsboro	Collection System Upgrades	\$540,000		6/1/2009	5	5	2.5	6					X	X
B	55	1.5	TX0054445	72696	Groesbeck	WWTP Interceptor Replacement	\$2,000,000	0%	1/1/2010	10	15	3	4				X		
B	56	1.5	TX0100170	72593	Dayton	Collection System Rehabilitation	\$8,600,000			10	15	3	4				X		
B	57	1.5	TX0074284	72878	Liberty	Collection System Rehabilitation	\$5,365,000		6/1/2010	10	15	2	6	X	X	X			
B	58	1.5	TX0099112	72554	Canton	WWTP Expansion	\$16,820,000		7/1/2009	10	15	3	4	X	X		X		X
B	59	1.1	TX0073946	72904	Lower Colorado RA	Elgin WWTP Expansion	\$11,920,000		5/1/2010	5	5	2	4	X	X				
B	60	1.1	TX0128481	73020	Presidio	Collection System Extension	\$2,740,000	0%	7/1/2009	30	90		4					X	
B	61	1.1	TX0047929	73037	Primera	Service - Four Unserved Areas	\$3,335,000	0%		10	15	3	4					X	X
B	62	1.1	TX0068845	73582	Willis	Collection System Extension	\$3,605,000	1%	1/1/2010	10	15	3	6				X	X	X
B	63	1.1	TX0026964	72624	Electra	Service Extension & Interceptor	\$3,350,000	0%	6/1/2009	30	90		4					X	X
B	64	1.1	TX0053481	72559	Cleveland	Collection - Two Annexed Areas	\$6,235,000	0%	1/15/2010	10	15	3	4				X	X	
B	65	1.1	TX0021555	72562	Coleman	Collection System Extension	\$3,400,000	0%	1/1/2010	10	15	3	4				X	X	
B	66	1.1	TX0126772	72623	El Paso Co Tornillo WID	Collection System Extension	\$4,370,000	0%	9/1/2009	20	20		2					X	X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
B	67	1.1	TX0073946	72903	Lower Colorado RA	Elm Creek Lift Station	\$4,260,000		11/1/2009	5	5	2	4							X
B	68	1.1		72866	Agua SUD	Western Wastewater System	\$34,170,000	0%	8/1/2009					X	X					X
B	69	1.1	TX0128988	73482	Trinity Bay CD	Smith Point Low Pressure System	\$1,565,000		8/3/2009	30	90		4						X	
B	70	1.0	TX0071889	73546	West Lake Hills	Purchase WWCS from LCRA	\$20,730,000			10	15	2	5						X	
B	71	1.0	TX0026662	72922	Madisonville	Collection System Rehabilitation	\$2,805,000	0%	8/1/2009	10	15	2	4	X		X			X	X
B	72	1.0	TX0021725	72926	Marlin	Seven Lift Stations & SSES	\$3,000,000	0%	1/1/2010	30	90		4			X	X			
B	73	1.0		72651	Fort Stockton	Collection System Rehabilitation	\$10,000,000		11/16/2009							X	X			
B	74	1.0	TX0022730	72565	Comanche	WWTP Clarifier Replacement	\$435,000	0%	1/1/2010	10	15	3	4		X					
B	75	1.0	TX0032719	73009	Pearsall	WWTP Rehabilitation	\$2,020,000		2/1/2010	10	15	3	4	X	X					
B	76	1.0	TX0069825	72738	Jacksboro	New Interceptors	\$1,680,000		1/1/2010			10	2							X
B	77	1.0	TX0069825	72738	Jacksboro	New Interceptors	\$1,680,000		1/1/2010											X
B	78	1.0	TX0023019	72489	Bishop	WWTP Rehabilitation	\$1,380,000		2/1/2010	30	90	6	4	X	X					
B	79	1.0	TX0024635	72692	Graham	WWTP Renovation	\$1,385,000		11/1/2009	10	15	3	6	X	X					
B	80	0.0	TX0047295	72872	Lake Worth	Rehabilitation Program Priorities	\$1,925,000		12/1/2009	7	15	2	6			X				
B	81	0.0	TX0047295	72871	Lake Worth	Line Replacement - Two Schools	\$410,000		6/1/2009	7	15	2	6					X		
B	82	0.0	TX0047295	72873	Lake Worth	Rehabilitation Program Remaining	\$12,650,000		1/1/2010	7	15	2	6			X				
B	83	0.0	TX0020516	72724	Giddings	Sewer Line & Manhole Replacement	\$6,295,000		12/1/2009	10	15	3	5	X		X				
B	84	0.0	TX0073946	72625	Elgin	Sewer Main Replacement	\$1,030,000		3/1/2010	5	5	2	4			X				
B	85	0.0	TX0023311	72756	Harris Co WCID # 1	Line & Lift Station Rehabilitation	\$3,060,000		10/1/2009	10	15	3	4					X		
B	86	0.0	TX0025046	72508	Brookshire MWD	WWTP Expansion	\$815,000		1/1/2010	10	15	3	4	X	X					
B	87	0.0	TX0025054	72427	Sealy	Collection System Rehabilitation	\$5,730,000		12/1/2009	10	15	3	4			X	X			
B	88	0.0	TX0026506	73471	Texas State Technical College	Sewer System Replacement	\$8,150,000		8/1/2009	10	15	3	4					X		
B	89	0.0	TX0023175	72424	Caldwell	Sewer Line Replacement	\$2,550,000		12/1/2009	10	15	3	4			X				
B	90	0.0	TX0022659	73014	Pilot Point	Relief Interceptor - US 377 North	\$565,000		11/1/2009	10	15	3	6			X				
B	91	0.0	TX0022659	73013	Pilot Point	Collection System Upgrades	\$1,590,000		1/1/2010	10	15	3	6			X				
B	92	0.0	TX0022659	73584	Pilot Point	Relief Interceptor - US 377 South	\$645,000		11/1/2009	10	15	3	6			X				
B	93	0.0	TX0111767	72755	Harris Co MUD # 11	Sewer Rehabilitation	\$170,000		1/1/2010	10	15	3	4					X		
B	94	0.0	TX0025062	72757	Harris Co WCID # 36	Collection System Replacement	\$15,385,000	1%	7/15/2009	10	15	3	4			X				
B	95	0.0	TX0034428	72788	Harris Co WCID # 84	WWTP Renovation & Expansion	\$3,975,000		10/1/2009	10	15	3	4	X	X	X				
B	96	0.0	TX0076953	72601	Center	Highway 96 Lift Station & Interceptor	\$2,070,000		10/1/2009	20	20	3	6							X
B	97	0.0	TX0025879	72759	Hearne	Sewer Line Replacement	\$4,455,000	0%	10/1/2009	10	15	2	5			X				
B	98	0.0	TX0024562	73406	Sinton	Sewer Rehabilitation	\$5,000,000	0%	2/1/2010	30	90	6	5					X		
B	99	0.0	TX0072885	72425	Eagle Lake	Collection System Rehabilitation	\$8,785,000	0%	10/1/2009	7	15	2	5					X		
B	100	0.0	TX0126705	72531	Bastrop	New Western WWTP	\$8,445,000		8/1/2009	10	15	2	5	X	X					
B	101	0.0	TX0032719	73008	Pearsall	Collection System Rehabilitation	\$8,025,000	0%	2/1/2010	10	15	3	4					X		
B	102	0.0	TX0023361	73419	San Diego MUD # 1	Sewer Line Rehabilitation	\$1,500,000	0%	2/1/2010	10	15	3	4			X	X			

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
B	103	0.0	TX0078841	72437	Polk Co FWSD # 2	FM 356 Sewer Line Relocation	\$1,180,000	1%	2/1/2010	10	15	2	5				X		
B	104	0.0	TX0024635	72693	Graham	Collection System Rehabilitation	\$880,000		11/1/2009	10	15	3	6			X			
B	105	0.0	TX0054399	73065	Rusk	Sewer Replacement - Crockett Street	\$900,000		10/1/2009	10	15	2	5				X		
B	106	0.0	TX0054399	73066	Rusk	Sewer Replacement - US 69 to WWTP	\$1,255,000		10/1/2009	10	15	2	5				X		
B	107	0.0	TX0022730	72566	Comanche	Sewer Line & Lift Station Upgrades	\$545,000	0%	1/1/2010	10	15	3	4	X		X			
B	108	0.0	TX0091243	72887	Los Fresnos	WWTP Expansion & Collection Repairs	\$6,145,000	0%	3/1/2010	10	15	3	4	X	X	X		X	X
B	109	0.0	TX0022438	72690	Gladewater	Line B & Dallas LS Force Main	\$2,415,000		3/1/2010	20	20		2				X		
B	110	0.0	TX0115282	72585	Dilley	Sewer Line Replacement	\$770,000	0%	10/1/2009	10	15	3	4				X		
B	111	0.0	TX0096172	73083	Spring Valley	Collection System Rehabilitation	\$2,855,000		1/1/2010	10	15	3	4				X		
B	112	0.0	TX0022756	72786	Harris Co WCID # 21	Line & Lift Station Rehabilitation	\$6,640,000		7/1/2009	10	15	3	4				X		
B	113	0.0	TX0024872	72588	Diboll	Sewer Line Replacement	\$1,000,000		2/1/2010	10	15	2	4	X	X		X		
B	114	0.0	TX0071790	72426	Navasota	Line & Manhole Replacement	\$12,520,000		12/1/2009	10	15	3	4				X		
B	115	0.0	TX0034312	72492	Brady	Brady Creek Interceptor	\$2,995,000	0%	1/1/2010	7	15	2	6				X		
B	116	0.0	TX0131482	72790	Harris Co MUD # 148	Generators - WWTP & Lift Stations	\$865,000	0%	11/1/2009	10	15	3	4	X	X			X	
B	117	0.0	TX0020419	72927	Mathis	WWTP & Lift Station Rehabilitation	\$1,655,000	0%	2/1/2010	10	15	3	5	X	X				
B	118	0.0	TX0023361	73418	San Diego MUD # 1	WWTP Rehabilitation	\$1,485,000	0%	2/1/2010	10	15	3	4	X					
B	119	0.0	TX0070831	72429	Crockett	North WWTP Improvements	\$4,075,000	0%	1/15/2010	10	15	2	5	X	X				
B	120	0.0		73027	Pecos City	Sewer Line Replacement	\$2,255,000	0%									X		
B	121	0.0	TX0032689	72896	La Feria	Western Collection Extension	\$21,160,000	0%	10/27/2009	30	90		4	X	X	X	X	X	
B	122	0.0	TX0052990	72432	Mexia	WWTP Aeration System	\$2,000,000	0%	2/1/2010	10	15	3	5	X					
B	123	0.0	TX0023108	72765	Hillsboro	WWTP Rehabilitation	\$240,000		9/1/2009	5	5	2.5	6	X	X				
B	124	0.0	TX0087751	72769	Hondo	WWTP Renovation	\$10,000,000		2/1/2010	10	15	3	4	X	X		X		
B	125	0.0		72654	Tulia	WWTP & Collection Rehabilitation	\$980,000		2/1/2010					X			X		
B	126	0.0	TX0023051	73029	Palacios	WWTP Rehabilitation	\$2,265,000		4/1/2010	10	15	3	5	X	X				
B	127	0.0	TX0056227	72655	Floresville	WWTP Improvements	\$2,350,000		11/15/2009	20	20		5	X		X	X		
B	128	0.0		72652	Friona	Sewer Line & Lift Station Replacement	\$610,000		2/1/2010								X		
B	129	0.0	TX0027545	72694	Grand Saline	WWTP Improvements	\$1,590,000		2/1/2010	10	15	3	4	X					
B	130	0.0	TX0020591	72602	Commerce	SH 11 Sewer Relocation	\$1,145,000	0%	8/15/2009	10	15	2	6					X	X
B	131	0.0		72882	Littlefield	Lift Station Rehabilitation	\$1,245,000		10/1/2009								X		
B	132	0.0		72540	Colorado City	Interceptor System Upgrade	\$3,300,000	0%	1/1/2010										X
B	133	0.0	TX0025054	72428	Sealy	Sewer Lines to IH 10, US 90 & FM 3538	\$1,285,000		12/1/2009	10	15	3	4					X	X
B	134	0.0	TX0025054	72400	Sealy	Sewer Line on IH 10 West from SH 36	\$1,930,000		12/1/2009	10	15	3	4					X	X
B	135	0.0		72884	Llano	Rehabilitate & Upgrade Collection	\$8,325,000		10/1/2009								X		
B	136	0.0	TX0073946	72626	Elgin	Elm Creek Lift Station	\$3,710,000		9/1/2009	5	5	2	4						X
B	137	0.0	TX0103497	72663	Farmersville	Abandon WWTP # 1 & Upgrade WWTP # 2	\$5,135,000		11/15/2010	10	15	3	4	X	X				
B	138	0.0	TX0052931	72880	Lindale	New Belt Press & Tanker Truck	\$665,000		6/1/2009	10	15	3	4	X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
B	139	0.0	TX0026506	73048	Robinson	Denison & Wingate Sewer Improvements	\$1,705,000		8/1/2009	10	15	3	4				X		
B	140	0.0	TX0026506	73047	Robinson	Valley View/South Pond Sewer Line	\$785,000		9/1/2009	10	15	3	4						X
B	141	0.0	TX0023914	72934	McGregor	WWTP Improvements	\$3,105,000		1/15/2010	10	15	3	4	X			X		
B	142	0.0	TX0021393	72407	Mineola	Lift Station & Line Rehabilitation	\$4,020,000		6/1/2010	10	15	3	4				X		
B	143	0.0	TX0088633	72937	Greater Texoma UA	Melissa - Fitzhugh Interceptor	\$1,405,000		11/1/2009	5	5	2	5						X
B	144	0.0	TX0088633	72936	Greater Texoma UA	Melissa - Davis Road Interceptor	\$840,000		11/1/2009	5	5	2	5						X
Subtotal, Funding Ctg. B				144			\$685,945,000	56											
C	1	11.5	TX0071447	72876	League City	New Westside WWTP	\$43,780,000		1/1/2010	5	12	2	4	X	X				
C	2	8.5	TX0023116	72467	Azle	Ash Creek WWTP Expansion	\$14,595,000		1/1/2010	5	5	2	5	X	X				
C	3	8.1	TX0025577	72792	Hutto	Lower Brushy Creek Interceptor	\$20,850,000		12/28/2009	7	12	1.5	6					X	X
C	4	4.5	TX0053970	72819	Jacinto City	WWTP Rehabilitation	\$3,505,000		1/1/2010	7	15	3	4	X	X				
C	5	4.1		72905	Lower Colorado RA	Lower Brushy Creek WWTP Phase I	\$23,385,000		1/1/2011					X	X				
C	6	4.1	TX0068764	73042	Rio Grande City	Collection - Six Subdivisions	\$1,235,000		7/1/2009	20	20		2					X	X
C	7	3.5	TX0077232	72564	Cibolo Creek MA	Odo J. Riedel WWTP Expansion	\$36,680,000		7/1/2010	10	15	3	6	X	X			X	X
C	8	3.0	TX0057827	72446	Angleton	WWTP # 2 Pump Station	\$2,190,000		7/1/2009	10	15	4	4	X	X				
C	9	3.0	TX0021547	72948	Mercedes	WWTP Expansion	\$6,015,000	0%	6/1/2009	7	15	2	6	X	X	X			
C	10	3.0	TX0057622	72466	Alamo	WWTP Replacement	\$20,850,000	0%	6/1/2010	30	90		4	X					
C	11	3.0	TX0098914	73063	Rosenberg	WWTP 1A Water Reuse System	\$245,000		1/1/2010	20	20		3	X					
C	12	3.0	TX0025011	73479	Trinity River Authority	Mountain Creek Regional System Upgrades	\$10,665,000			10	15	2	4	X	X	X	X		
C	13	3.0	TX0055433	73082	San Patricio MWD	Portland Reuse Project	\$11,615,000		10/15/2009	20	20		5	X					
C	14	1.1		72606	East Cedar Creek FWSD	South Service Area Expansion	\$13,835,000		9/1/2009					X				X	X
C	15	1.1	TX0024473	72741	Harker Heights	Interceptor and Lift Station	\$7,340,000			10	15	3	4	X	X			X	
C	16	1.0	TX0023868	72885	Lockhart	West SH 130 Interceptor System	\$2,030,000		10/1/2009	10	15	3	4						X
C	17	1.0	TX0073423	72986	Orange	Generators	\$1,125,000		10/1/2009	20	20		2	X	X				
C	18	1.0	TX0073423	72983	Orange	UV System Upgrade	\$255,000		10/1/2009	20	20		2	X	X				
C	19	1.0	TX0020613	72485	Bellaire	Rice Avenue Lift Station	\$1,800,000		10/1/2009	10	15		4					X	
C	20	0.0	TX0047295	72520	Benbrook WSA	CCP Pipe Replacement	\$5,125,000		8/1/2010	7	15	2	6					X	
C	21	0.0	TX0023639	72870	Laguna Madre WD	Collection System Capital Improvements	\$21,765,000		6/1/2009	10	15		4			X			
C	22	0.0	TX0034436	72561	Clute	WWTP Improvements	\$10,500,000		1/1/2010	10	15	3	4	X	X			X	
C	23	0.0	TX0025470	72420	Brenham	Replace Lines & Manholes	\$6,280,000			7	15	2	4			X			
C	24	0.0	TX0098914	73054	Rosenberg	Sewer Line - US 90A Sidney to Lane	\$440,000		1/1/2010	20	20		3					X	
C	25	0.0	TX0098914	73061	Rosenberg	Sewer Line - Timber Ln to Sally Anne Dr	\$925,000		1/1/2009	20	20		3					X	
C	26	0.0	TX0098914	73062	Rosenberg	Sewer Line - Marilyn & Brumelow	\$295,000		1/1/2010	20	20		3					X	
C	27	0.0	TX0098914	73053	Rosenberg	Sewer Line - SH 36 Ave J to Ave M	\$345,000		5/1/2009	20	20		3					X	
C	28	0.0	TX0098914	73055	Rosenberg	Sewer Line - US 90A & Ida Street	\$800,000		1/1/2010	20	20		3					X	
C	29	0.0	TX0026506	72762	Hewitt	Bullhide WWTP Diversion	\$4,580,000		8/1/2009						X			X	X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
C	30	0.0	TX0024953	72688	Gatesville	Interceptor Replacement	\$870,000		5/1/2009	10	15	3	4			X				
C	31	0.0	TX0091219	72478	Alice	Insitu Sewer Line Replacement	\$565,000		3/1/2009	10	15	3	5				X			
C	32	0.0	TX0034002	72538	Alice	Citywide Sewer Line Replacement	\$8,780,000		4/1/2009	10	15	3	4				X			
C	33	0.0	TX0034002	72477	Alice	Southside WWTP Trunk Lines	\$4,810,000		3/1/2009	10	15	3	4				X			
C	34	0.0	TX0091219	72537	Alice	Texas Boulevard Sewer Main	\$2,130,000		3/1/2009	10	15	3	5				X			
C	35	0.0	TX0024660	72586	Donna	Sewer Line Replacement	\$24,360,000	0%	6/1/2010	20	20		2				X			
C	36	0.0	TX0025577	72793	Hutto	WWTP Interceptor Upgrade	\$1,200,000		11/16/2009	7	12	1.5	6					X		
C	37	0.0	TX0100587	72735	Jacksonville	East Side Sewer Main Replacement	\$1,095,000		5/1/2009	10	15	2	6			X				
C	38	0.0	TX0117960	72700	Groves	Collection System Rehabilitation	\$1,030,000		10/1/2009	10	15	3	4			X				
C	39	0.0	TX0020389	73049	Robstown	Collection System Rehabilitation	\$2,485,000	0%	2/1/2010	10	15	3	4			X				
C	40	0.0	TX0022250	72410	Seabrook	Todville Road Interceptor	\$3,105,000		1/1/2010	20	20		2				X			
C	41	0.0	TX0021474	72423	El Campo	Collection System Rehabilitation	\$6,310,000		12/1/2009	10	15	2	6			X	X			
C	42	0.0	TX0022527	73461	Terrell	Pipe Replacement FM 148 - SH 80	\$1,500,000		9/1/2009	10	15	6	4						X	
C	43	0.0	TX0024490	73057	Rosenberg	Sewer Line - Leaman East of 4th	\$195,000		1/1/2010	10	15	3	4				X			
C	44	0.0	TX0024490	73056	Rosenberg	Sewer Line - Cedar Lane & 7th Street	\$195,000		1/1/2010	10	15	3	4				X			
C	45	0.0	TX0024490	73059	Rosenberg	Sewer Line - Brooks Ave	\$545,000		1/1/2010	10	15	3	4				X			
C	46	0.0	TX0024490	73060	Rosenberg	Sewer Line - 7th to Old Richmond	\$345,000		1/1/2010	10	15	3	4				X			
C	47	0.0	TX0024490	73058	Rosenberg	Sewer Line - Easy West of West Street	\$470,000		1/1/2010	10	15	3	4				X			
C	48	0.0	TX0022357	72682	Greater Texoma UA	IH-35 Sewer Relocation	\$2,375,000		12/1/2009	10	15	2	6				X			
C	49	0.0	TX0047333	72847	Kerrville	Lois St Sewer Main, Birkdale LS	\$13,385,000		10/1/2009	5	5	2	4			X			X	
C	50	0.0	TX0026506	72517	Bellmead	Relief Interceptor	\$7,205,000		11/1/2009										X	
C	51	0.0	TX0034002	72464	Alice	WWTP Improvements	\$175,000		4/1/2009	10	15	3	4	X	X					
C	52	0.0	TX0022357	72681	Greater Texoma UA	WWTP Rehabilitation	\$1,465,000		1/1/2010	10	15	2	6	X	X	X				
C	53	0.0	TX0129861	73415	San Antonio RA	Graytown Road WWTP	\$6,725,000		6/1/2009	10	15	3	4	X	X					
C	54	0.0	TX0055433	73018	Portland	WWTP Improvements	\$4,190,000		12/1/2009	20	20		5	X					X	
C	55	0.0	TX0047724	72403	Weatherford	Lift Station #8 Relocation	\$1,420,000		6/1/2009	10	15	2	5					X	X	
C	56	0.0	TX0047724	72404	Weatherford	Holland Lake Creek Interceptor	\$1,710,000			10	15	2	5					X	X	
C	57	0.0	TX0047724	72402	Weatherford	Lift Station #6 Relocation	\$2,650,000		6/1/2009	10	15	2	5					X	X	
C	58	0.0	TX0024554	72474	Alvin	WWTP & Collection Rehabilitation	\$6,555,000		3/1/2012	10	15	3	4	X		X		X		
C	59	0.0	TX0026506	72761	Hewitt	Emergency Power - 10 Lift Stations	\$585,000		6/1/2009	10	15	3	4						X	
C	60	0.0	TX0025577	72794	Hutto	LCRA Hutto WWTP Purchase	\$7,410,000			7	12	1.5	6	X	X					
C	61	0.0	TX0022250	72416	Seabrook	Meyer Road Interceptor	\$2,085,000		1/1/2010	20	20		2						X	
C	62	0.0	TX0022250	72417	Seabrook	Waterfront Street Sewer	\$1,420,000		1/1/2010	20	20		2						X	
Subtotal, Funding Ctg. C							62													
D	1	6.6	TX0070017	72956	Mission	WWTP Expansion	\$11,830,000							10	15	2	6	X	X	
D	2	6.0	TX0104957	73573	Trinity River Authority	Denton Creek Relief IS (CWSRF)	\$48,305,000							5	15	1.4	6			X

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
D	3	6.0	TX0104957	73572	Trinity River Authority	Denton Creek Relief IS (ARRA)	\$16,500,000		9/15/2009	5	15	1.4	6							X
D	4	6.0	TX0063665	72705	Galveston	Seawolf WWTP Expansion	\$9,780,000		2/1/2010	10	15		4	X	X					
D	5	6.0	TX0128554	72528	Bryan	Thompsons Creek WWTP	\$15,685,000		1/1/2010	20	20		4	X						
D	6	6.0	TX0047929	72745	Harlingen	Effluent Reuse - Soccer Complex	\$455,000		1/1/2011	10	15	3	4	X						
D	7	6.0	TX0101940	73068	Round Rock	Old Settler's Reuse - WWTP Improvements	\$5,175,000		6/1/2010	10	15	2	5	X						
D	8	5.5	TX0112941	73012	Pflugerville	Wilbarger Creek WWTP	\$79,900,000		1/20/2010	5	5	2	6	X	X			X	X	
D	9	5.1	TX0047929	72742	Harlingen	Interceptor - LS # 1 to WWTP # 2	\$3,350,000		10/1/2009	10	15	3	4							X
D	10	5.0	TX0095583	73409	San Antonio RA	Martinez II WWTP Expansion	\$6,115,000		5/1/2009	10	15	3	4	X	X					
D	11	4.5	TX0047309	72708	Galveston	Main WWTP Expansion	\$48,890,000		3/1/2010	10	15	2	4	X	X					
D	12	4.5	TX0093068	72942	Missouri City	Vicksburg WWTP Expansion	\$2,110,000		6/2/2009	10	15	2	4	X	X					
D	13	4.5	TX0027791	72706	Galveston	Airport WWTP Expansion	\$24,450,000		3/1/2010	10	15		4		X					
D	14	4.1	TX0047309	72711	Galveston	Harborside Drive Low Pressure System	\$1,835,000		8/1/2009	10	15	2	4					X	X	
D	15	4.1	TX0066125	72714	Galveston	Near West End Collection System	\$6,115,000		9/1/2009	10	15		4					X	X	
D	16	4.1	TX0126977	72713	Galveston	Far West End Sewer	\$14,670,000		9/1/2009	10	15		4					X	X	
D	17	4.0	TX0117528	73002	Pasadena	Vince Bayou WWTP Biosolids Upgrade	\$8,435,000		9/1/2009	10	15	3	4	X	X					
D	18	4.0	TX0047309	72702	Galveston	Pelican Island Lift Station	\$3,670,000		3/1/2010	10	15	2	4							X
D	19	4.0		72408	San Angelo	Collection - Overflow Control	\$14,260,000		1/1/2010							X				
D	20	3.5	TX0052787	73536	Weslaco	North WWTP Improvements	\$20,000,000		6/1/2009	10	15	3	4	X	X			X		
D	21	3.0	TX0062219	72999	Pharr	Collection System Rehabilitation	\$9,705,000		1/1/2010	10	15	3	4			X				
D	22	3.0	TX0047309	72712	Galveston	Small Diameter Rehabilitation	\$12,225,000		9/1/2009	10	15	2	4			X				
D	23	3.0	TX0047589	73036	Port Arthur	SSES Phase II Projects	\$15,080,000		6/15/2009	20	20		2	X	X		X			
D	24	3.0	TX0104345	73481	Trinity River Authority	Red Oak Interceptor Upgrades (ARRA)	\$9,985,000		9/1/2009	10	15	2	6	X	X		X			
D	25	3.0	TX0104345	73469	Trinity River Authority	Red Oak Interceptor Upgrades (CWSRF)	\$15,375,000			10	15	2	6	X	X		X			
D	26	3.0	TX0022616	72479	Bryan	Burton Creek WWTP SSO Projects	\$11,540,000		1/1/2010	10	15	2	6			X				
D	27	3.0	TX0047929	72743	Harlingen	WWTP # 2 - Headworks & Lift Station	\$7,950,000		10/1/2009	10	15	3	4	X	X					
D	28	3.0	TX0066125	72709	Galveston	Terramar Beach WWTP Expansion	\$3,300,000		1/1/2010	10	15		4	X	X					
D	29	3.0	TX0023418	72849	Kingsville	North & South WWTP Rehabilitation	\$4,085,000		2/1/2010	10	15	3	4	X	X					
D	30	3.0	TX0047929	72744	Harlingen	WWTP # 2 - Solid Waste Process	\$6,920,000		9/1/2011	10	15	3	4	X	X					
D	31	3.0	TX0047155	72595	Cleburne	West Loop Reuse Pipeline	\$9,125,000		5/1/2010	10	15	3	4	X						
D	32	3.0	TX0047309	72715	Galveston	Lift Station Rehabilitation	\$11,000,000		1/1/2010	10	15	2	4							X
D	33	3.0	TX0047309	72704	Galveston	SCADA System	\$4,890,000		1/1/2010	10	15	2	4	X	X					
D	34	3.0	TX0047309	72707	Galveston	Main WWTP Levee	\$13,450,000		12/1/2009	10	15	2	4	X						
D	35	3.0	TX0047309	72703	Galveston	Portable Lift Station Generators	\$3,875,000		12/1/2009	10	15	2	4							X
D	36	3.0	TX0085740	72596	Cedar Park	Garner Lift Station Interceptor	\$150,000		5/1/2009	5	5	2	6				X			
D	37	3.0	TX0024597	72488	Bell Co WCID # 1	Sludge Composting Facility	\$2,820,000		7/1/2009					X	X					
D	38	3.0	TX0096881	73077	Sugar Land	South WWTP Emergency Generators	\$1,125,000		9/15/2009	10	15	3	5	X	X					

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
D	39	2.1	TX0101605	72864	Lower Valley WD	Cotton Valley Estates Collection	\$1,710,000		10/1/2009	20	20	5	4					X	
D	40	2.1	TX0101605	72862	Lower Valley WD	Haciendas Del Valle Collection	\$5,960,000		10/1/2009	20	20	5	4					X	
D	41	2.1	TX0101605	72861	Lower Valley WD	Rosa Azul Collectors Project	\$6,885,000		9/1/2009	20	20	5	4					X	
D	42	2.1	TX0047929	72747	Harlingen	LS # 75 Interceptor - Roosevelt Road	\$785,000			10	15	3	4					X	X
D	43	2.1	TX0047929	72750	Harlingen	LS #s 30 & 66 Interceptor	\$620,000		7/1/2009	10	15	3	4				X		
D	44	2.1	TX0047929	72749	Harlingen	LS #s 49 & 67 Interceptor	\$1,325,000			10	15	3	4				X		
D	45	2.1	TX0047929	72752	Harlingen	Regional Lift Station # 81	\$290,000		7/1/2010	10	15	3	4					X	
D	46	2.1	TX0047929	72751	Harlingen	LS #s 34 - 38 Interceptor	\$705,000		1/1/2013	10	15	3	4				X		
D	47	2.1	TX0047929	72748	Harlingen	LS # 83 Interceptor - Bass Boulevard	\$1,890,000		7/1/2011	10	15	3	4					X	X
D	48	2.1	TX0101605	73593	Lower Valley WD	Athena West Collection System	\$5,035,000		10/1/2009	20	20	5	4					X	
D	49	2.0	TX0085740	72597	Cedar Park	Lobo Tunnel Interceptor	\$8,380,000		10/1/2009	5	5	2	6						X
D	50	2.0	TX0085740	72600	Cedar Park	Cottonwood Interceptor	\$1,910,000		11/1/2009	5	5	2	6						X
D	51	2.0	TX0022802	72516	Bedford	Sulphur Branch Outfall	\$735,000		9/9/2009								X		
D	52	2.0	TX0088633	72430	Allen	Sewer Line Replacement	\$500,000		6/1/2009	5	5	2	5				X		
D	53	1.5	TX0116581	73022	Pearland	Project 4 - Sewer Rehabilitation	\$1,995,000		9/30/2009	5	12	2	4				X		
D	54	1.5	TX0032743	73021	Pearland	Project 5 - Sewer Rehabilitation	\$2,155,000		1/1/2010	5	12	2	5				X		
D	55	1.1	TX0047945	73095	San Marcos	Purgatory Creek Interceptor	\$5,145,000		2/1/2010	5	5	2	6						X
D	56	1.1	TX0047945	73098	San Marcos	East McCarty Lane Extension	\$685,000		9/1/2009	5	5	2	6					X	
D	57	1.1	TX0101800	73485	Texarkana	2008 Annexation Sewer Project	\$1,850,000			7	15	2	6					X	X
D	58	1.1	TX0024325	73405	Greater Texoma UA	Sherman - US 75 North Sewer Project	\$4,360,000		7/1/2009	10	15	2	6					X	
D	59	1.1		72867	Agua SUD	Eastern Wastewater System	\$140,555,000		6/1/2010						X	X		X	
D	60	1.1	TX0085740	72598	Cedar Park	CR 185 Collection Line	\$195,000		7/1/2009	5	5	2	6					X	X
D	61	1.1	TX0117501	73024	Pearland	Project 1 - Lift Stn & Force Main	\$2,340,000			5	12	2	5						X
D	62	1.1		72415	San Angelo	Collection - Unserved Subdivisions	\$16,300,000		10/1/2009									X	X
D	63	1.1	TX0022802	73088	Southlake	Quail Creek Collection Facilities	\$1,700,000		5/1/2009	7	15	2	6					X	
D	64	1.1	TX0022802	73087	Southlake	Heatherwood, Royal Oaks & Twin Creeks	\$3,255,000		7/1/2009	7	15	2	6					X	
D	65	1.0	TX0117528	73000	Pasadena	Vince Bayou WWTP - Mechanical Screens	\$1,020,000		7/1/2009	10	15	3	4	X	X				
D	66	1.0	TX0102938	72487	Bell Co WCID # 1	WWTP # 2 Improvements	\$12,360,000		1/1/2010	10	15	2	6	X	X				
D	67	1.0	TX0024597	72486	Bell Co WCID # 1	WWTP # 1 Improvements	\$6,085,000		2/1/2010	10	15	2	6	X	X				
D	68	1.0	TX0088633	72976	North Texas MWD	Indian Creek/Preston Road Force Main	\$14,510,000		7/1/2009	5	5	2	5					X	X
D	69	1.0	TX0088633	72967	North Texas MWD	Wilson Creek Force Main Phase I	\$12,680,000		6/1/2009	5	5	2	5					X	X
D	70	0.0	TX0058114	73079	Sugar Land	North WWTP East & West Trunk Mains	\$2,345,000			10	15	3	4				X		
D	71	0.0	TX0047180	72583	Denton	Pecan Creek Interceptor II	\$3,155,000		2/1/2010	7	15	3	5				X		
D	72	0.0	TX0047180	72582	Denton	Pecan Creek Interceptor I	\$2,410,000		10/1/2009	7	15	3	5				X		
D	73	0.0	TX0047180	72584	Denton	Peak Flow Basin Pump Station Project	\$1,765,000		10/1/2009	7	15	3	5				X		
D	74	0.0	TX0047309	72710	Galveston	33rd Street Sewer Rehabilitation	\$1,835,000		7/1/2009	10	15	2	4				X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
D	75	0.0	TX0101800	73491	Texarkana	Leopard Drive Area Sewer	\$645,000			7	15	2	6				X		
D	76	0.0	TX0101800	73497	Texarkana	Flower Acres Road Sewer	\$790,000			7	15	2	6				X		
D	77	0.0	TX0101800	73492	Texarkana	Old Pleasant Grove Area Sewer	\$1,400,000			7	15	2	6				X		
D	78	0.0	TX0101800	73498	Texarkana	Glenwood Area Sewer	\$730,000			7	15	2	6				X		
D	79	0.0	TX0101800	73499	Texarkana	Beverly Neighborhood Sewer	\$840,000			7	15	2	6				X		
D	80	0.0	TX0101800	73500	Texarkana	College Drive Area Sewer	\$1,730,000			7	15	2	6				X		
D	81	0.0	TX0101800	73501	Texarkana	Morris Lane Sewer	\$445,000			7	15	2	6				X		
D	82	0.0	TX0101800	73493	Texarkana	Northridge Addition Sewer	\$685,000			7	15	2	6				X		
D	83	0.0	TX0101800	73494	Texarkana	Moore Lane Sewer	\$810,000			7	15	2	6				X		
D	84	0.0	TX0101800	73495	Texarkana	West Texarkana Trunk Main	\$3,390,000			7	15	2	6				X		
D	85	0.0	TX0101800	73496	Texarkana	Hope 6 Renovation Project	\$595,000			7	15	2	6				X		
D	86	0.0	TX0101800	73486	Texarkana	Deerwood Area Sewer	\$2,570,000			7	15	2	6				X		
D	87	0.0	TX0101800	73489	Texarkana	New Northwest Texarkana WWTP	\$12,940,000			7	15	2	6	X	X				
D	88	0.0	TX0101800	73488	Texarkana	Deerwood Pump Station Relocation	\$875,000			7	15	2	6						X
D	89	0.0	TX0099287	73487	Texarkana	Wagner Creek Trunk Main	\$3,975,000			10	15	2	4				X		
D	90	0.0	TX0099287	73490	Texarkana	Wagner Creek WWTP Expansion	\$6,165,000			10	15	2	4	X	X				
D	91	0.0	TX0025321	72409	Deer Park	Collection System Rehabilitation	\$6,000,000			10	15	3	4			X			
D	92	0.0	TX0032018	72720	Grapevine	Cottonwood Branch Force Main	\$655,000		10/1/2009	10	15	2	6			X			
D	93	0.0	TX0032018	72722	Grapevine	Sewer Line Relocation Projects	\$3,105,000		6/1/2010	10	15	2	6					X	X
D	94	0.0	TX0032018	72718	Grapevine	Line Replacement	\$6,570,000		10/1/2009	10	15	2	6			X			
D	95	0.0	TX0032018	72719	Grapevine	Line Replacement - Pipe Bursting	\$3,930,000		6/1/2010	10	15	2	6			X			
D	96	0.0	TX0125971	73412	San Benito	Collection System Upgrade	\$15,615,000			10	15	3	4				X		
D	97	0.0	TX0032735	73023	Pearland	Project 3 - Sewer Rehabilitation	\$3,300,000		10/1/2009	5	12	2	5				X		
D	98	0.0	TX0117528	73006	Pasadena	Lift Station Rehabilitation	\$715,000		7/1/2009	10	15	3	4						X
D	99	0.0	TX0117528	73005	Pasadena	Lift Station Replacement	\$915,000		7/1/2009	10	15	3	4						X
D	100	0.0	TX0117528	73003	Pasadena	Preston LS Force Main	\$560,000		7/1/2009	10	15	3	4				X		
D	101	0.0	TX0117528	73001	Pasadena	Line & Lift Station Rehabilitation	\$5,275,000		7/1/2009	10	15	3	4				X		
D	102	0.0	TX0047198	72590	Del Rio	Collection System Rehabilitation	\$94,010,000		11/1/2009	20	20		2				X	X	X
D	103	0.0	TX0024309	72890	Lufkin	Sanitary Sewer Initiative	\$12,915,000		12/1/2009	10	15	2	6			X			
D	104	0.0	TX0027910	73028	Paris	Collection System Rehabilitation	\$10,545,000		1/15/2010	10	15	2	6	X	X	X	X		
D	105	0.0	TX0107492	72431	Eagle Pass	WWTP Expansion & Interceptor	\$9,410,000		11/9/2009	20	20		2	X					X
D	106	0.0	TX0047881	73004	Pasadena	Golden Acres Manhole Rehabilitation	\$1,070,000		6/1/2009	10	15	3	4			X			
D	107	0.0	TX0027537	73535	Waxahachie	Grove Creek Lift Station Project	\$10,230,000		2/1/2010	10	15	2	5	X	X		X		
D	108	0.0	TX0024325	73403	Greater Texoma UA	Relief Sewers	\$2,475,000		10/1/2009	10	15	2	6			X			
D	109	0.0	TX0057592	73413	San Juan	Collection System Rehabilitation	\$6,150,000			10	15	3	6				X		
D	110	0.0	TX0055123	72969	Nacogdoches	Trunk Line Replacement	\$4,075,000		1/2/2010	10	15	2	6				X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
D	111	0.0	TX0023418	72848	Kingsville	Sewer Line Replacement	\$5,670,000		2/1/2010	10	15	3	4			X	X		
D	112	0.0	TX0047945	73092	San Marcos	Rehabilitation & Replacement Projects	\$2,500,000		6/1/2009	5	5	2	6			X	X		
D	113	0.0	TX0047945	73093	San Marcos	Sink Creek Phase II Interceptor	\$4,025,000		2/1/2010	5	5	2	6						X
D	114	0.0	TX0047945	73099	San Marcos	Gravity Interceptor Upsizing	\$3,155,000		8/1/2009	5	5	2	6				X		
D	115	0.0	TX0047945	73094	San Marcos	Rio Vista Terrace Upgrades	\$1,685,000		7/1/2009	5	5	2	6				X		
D	116	0.0	TX0047945	73096	San Marcos	Old Plant Upstream Improvements	\$1,180,000		12/1/2009	5	5	2	6			X	X		
D	117	0.0	TX0047945	73426	San Marcos	WWTP Wet Weather Improvements	\$7,870,000		6/1/2009	5	5	2	6	X	X				
D	118	0.0	TX0101281	72689	Georgetown	Smith Branch Lift Station Diversion	\$3,475,000			10	15	2	6			X			
D	119	0.0	TX0057592	73563	San Juan	Southern Collection Extension	\$10,030,000			10	15	3	6						X
D	120	0.0	TX0047929	72746	Harlingen	WWTP # 1 Demolition	\$550,000		1/1/2011	10	15	3	4	X					
D	121	0.0	TX0047945	73091	San Marcos	Victory Gardens Subdivision Sewer	\$1,275,000		2/1/2010	5	5	2	6				X		
D	122	0.0	TX0047945	73400	San Marcos	Eastside/Willow Creek Interceptor Ph 3	\$2,005,000		2/1/2010	5	5	2	6						X
D	123	0.0	TX0024309	72889	Lufkin	WWTP Improvements	\$7,135,000		1/6/2010	10	15	2	6	X	X				
D	124	0.0	TX0024325	73404	Greater Texoma UA	Sherman - WWTP Rehabilitation	\$3,740,000		10/1/2009	10	15	2	6	X	X				
D	125	0.0	TX0047996	72434	Tyler	North Tyler Collection System	\$625,000			10	15	3	6					X	
D	126	0.0	TX0085740	72599	Cedar Park	Cedar Park WRF Odor Control	\$3,060,000			5	5	2	6	X					
D	127	0.0	TX0032735	73025	Pearland	Project 2 - SH 35 Expansion Project	\$1,360,000		7/1/2009	5	12	2	5					X	X
D	128	0.0	TX0024112	72605	Edinburg	WWTP Rehabilitation	\$4,795,000		1/1/2010	5	5	1.5	6	X	X				
D	129	0.0	TX0032018	72701	Grapevine	WWTP Odor Control	\$780,000		6/1/2010	10	15	2	6	X					
D	130	0.0	TX0032018	72721	Grapevine	New Lift Station	\$1,850,000		1/1/2010	10	15	2	6						X
D	131	0.0	TX0091715	73074	San Jacinto RA	Woodlands WWTP # 2 Sludge Aerator	\$330,000		11/1/2009	10	15	2	5	X	X				
D	132	0.0	TX0054186	73075	San Jacinto RA	Collection System Auxiliary Power	\$2,070,000		1/1/2010	7	15	2	6				X		
D	133	0.0	TX0058114	73076	Sugar Land	North WWTP Emergency Generators	\$1,725,000		9/15/2009	10	15	3	4	X	X				
D	134	0.0	TX0058114	73078	Sugar Land	Kingfisher & Ragus Lift Stations	\$355,000			10	15	3	4				X		
D	135	0.0	TX0024686	73052	Rowlett	Lift Station & Collection Improvements	\$14,020,000		6/1/2009	10	15	2	6				X		X
Subtotal, Funding Ctg. D				135			\$1,080,930,000	0											
E	1	11.6	TX0093106	72933	McAllen	North WWTP Expansion	\$44,325,000		4/14/2009	10	15	3	4	X	X		X		
E	2	8.6	TX0125172	73507	Upper Trinity Regional WD	Doe Branch WRP	\$34,135,000		12/1/2009	5	12	1.4	5	X	X		X		
E	3	6.5	TX0071340	72493	Brownsville PUB	Robindale WWTP Expansion	\$51,715,000		1/1/2010	20	20		5	X	X				
E	4	6.5		73510	Upper Trinity Regional WD	Clear Creek WRP	\$30,675,000							X	X		X		X
E	5	6.0	TX0047449	72931	McAllen	Reclaimed Water System	\$2,145,000		1/1/2010	10	15	3	4	X					
E	6	6.0	TX0023973	72438	Abilene	Hamby WWTP Rehabilitation	\$11,205,000		10/1/2009	7	15	2	6	X	X	X			
E	7	6.0	TX0101940	73051	Round Rock	Old Settler's Reuse - Pump Station	\$12,745,000		1/1/2010	10	15	2	5	X					
E	8	6.0	TX0022802	73569	Arlington	Reclaimed Water Project	\$9,340,000		8/1/2009	7	15	2	6			X			
E	9	4.5	TX0020354	73511	Upper Trinity Regional WD	Lakeview Regional WRP Expansion	\$27,115,000			10	15		4	X	X				
E	10	4.5	TX0047074	72549	Corpus Christi	Greenwood WWTP Expansion & Oso Transfer	\$42,270,000		10/1/2009	10	15	3	5	X	X				

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
E	11	4.5	TX0047449	72932	McAllen	South WWTP UV Disinfection	\$3,360,000		1/1/2010	10	15	3	4	X	X					
E	12	4.5	TX0047431	72966	North Texas MWD	South Mesquite Regional WWTP Expansion	\$47,055,000			7	15	3	6	X	X					
E	13	4.5	TX0123781	73509	Upper Trinity Regional WD	Riverbend WRP Expansion	\$20,760,000		12/1/2009	5	15	1	6	X	X					
E	14	4.0	TX0057801	73577	Laredo	North Laredo WWTP Expansion	\$17,825,000		6/15/2009	10	15	3	2	X	X					X
E	15	4.0	TX0085316	73578	Laredo	South Laredo WWTP Expansion	\$52,545,000		12/1/2009	20	20		2	X	X					
E	16	4.0	TX0023973	72440	Abilene	Reuse Pipeline Rehabilitation	\$4,075,000		8/1/2009	7	15	2	6	X						
E	17	4.0	TX0023973	72442	Abilene	Reuse Pump Station Rehabilitation	\$2,040,000		8/1/2009					X						
E	18	4.0	TX0023973	72441	Abilene	Veterans Land Board Reuse Line	\$1,020,000		5/1/2009	7	15	2	6	X						
E	19	3.0	TX0103501	72658	Frisco	S & N Stewart Creek Relief Lines	\$9,010,000		1/1/2011	7	15	2	6				X	X	X	
E	20	3.0	TX0025461	73579	Laredo	Sewer Rehabilitation & Contingency	\$40,520,000		8/1/2009	20	20		2	X			X			
E	21	3.0	TX0103501	72657	Frisco	Stewart Creek West Lift Station	\$1,600,000		9/1/2009	7	15	2	6							X
E	22	3.0	TX0071340	72496	Brownsville PUB	Divert & Abandon Brownsville ND WWTPs	\$17,685,000		1/1/2010	20	20		5							X
E	23	3.0	TX0055484	72495	Brownsville PUB	Sanitary Sewer Overflow Projects	\$81,280,000		1/1/2009	10	15	3	4	X	X	X				
E	24	3.0	TX0103501	72662	Frisco	Cottonwood Creek Lift Station	\$5,085,000		9/1/2010	7	15	2	6							X
E	25	3.0	TX0046990	72515	Beaumont	East Lucas Relief Project	\$1,630,000		12/1/2009	10	90	3	5							X
E	26	3.0	TX0022811	73475	Trinity River Authority	Ten Mile Creek IS & WWTP Improvements	\$12,765,000			10	15	3	6	X	X					X
E	27	3.0	TX0026506	73529	Waco	Central Plant Expansion & Improvements	\$10,945,000		9/1/2009	10	15	3	4	X	X					
E	28	3.0	TX0022811	73463	Trinity River Authority	Ten Mile Creek Relief Interceptors	\$6,220,000		12/1/2009	10	15	3	6							X
E	29	3.0	TX0047058	72543	Corpus Christi	Williams Lift Station	\$2,805,000		2/1/2010	20	20		5	X						
E	30	3.0	TX0047058	72550	Corpus Christi	Yorktown Lift Station	\$2,040,000		8/1/2009	20	20		5				X			
E	31	3.0	TX0047058	72542	Corpus Christi	Wooldridge Lift Station	\$2,805,000		2/1/2010	20	20		5				X			
E	32	3.0	TX0123781	73508	Upper Trinity Regional WD	Riverbend WRP Re-Rating	\$2,650,000		10/1/2009	5	15	1	6	X	X					
E	33	3.0	TX0020354	73506	Upper Trinity Regional WD	Lakeview Regional WRP Sludge Tanks	\$5,890,000			10	15		4	X	X		X			
E	34	3.0	TX0026506	73528	Waco	WMARSS Flat Creek Water Reuse	\$6,380,000		6/1/2009	10	15	3	4	X						
E	35	3.0	TX0046990	72511	Beaumont	Hillebrandt WWTP Auxilliary Power	\$2,035,000			10	90	3	5	X	X					
E	36	3.0	TX0046990	72514	Beaumont	Hillebrandt WWTP Grit Removal System	\$10,390,000		6/1/2009	10	90	3	5	X						
E	37	3.0	TX0103501	72656	Frisco	Reuse Lines	\$5,300,000		7/1/2010	7	15	2	6	X						
E	38	2.1	TX0071340	72494	Brownsville PUB	Northwest Lift Stations	\$24,635,000		1/1/2010	20	20		5				X			
E	39	2.1	TX0026506	73567	Waco	China Spring Sewer	\$1,000,000		9/1/2009	10	15	3	4						X	
E	40	2.0	TX0047911	73040	Plano	Sewer Line Rehabilitation	\$2,300,000		8/1/2009	5	5	1.2	5			X				
E	41	2.0	TX0025461	72875	Laredo	Flores Street Combined Sewer Project	\$2,925,000		8/1/2009	20	20		2							
E	42	2.0	TX0022802	72730	Irving	Delaware Creek Interceptor	\$8,705,000		10/1/2009	7	15	2	6			X				
E	43	2.0	TX0046990	72510	Beaumont	54-Inch Sewer Washington to Emmitt	\$5,195,000		6/1/2009	10	90	3	5			X				
E	44	2.0	TX0025461	73580	Laredo	WWTP & Lift Station Generators	\$30,590,000		6/15/2009	20	20		2	X	X					X
E	45	2.0	TX0047074	72547	Corpus Christi	McBride Road Lift Station	\$4,280,000		2/1/2010	10	15	3	5				X			
E	46	2.0	TX0047121	72548	Corpus Christi	Kennedy Causeway Lift Station	\$1,430,000		9/1/2009	20	20		4				X			

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

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E	47	2.0	TX0024686	72684	Garland	Rowlett Creek WWTP Solids Treatment	\$45,290,000		7/1/2010	10	15	2	6	X	X					
E	48	2.0	TX0024678	72683	Garland	Portable Generator & Transformer	\$2,570,000		11/1/2009	10	15	2	6	X						
E	49	1.5	TX0046990	72513	Beaumont	60-Inch Interceptor WWTP to Washington	\$4,685,000		6/1/2009	10	90	3	5			X				
E	50	1.5	TX0046990	72512	Beaumont	Fannett Road & Florida Avenue Sewers	\$3,055,000		12/1/2009	10	90	3	5			X				
E	51	1.1	TX0024678	72686	Garland	Interceptor Projects	\$5,790,000		7/1/2009	10	15	2	6							X
E	52	1.0	TX0025461	73581	Laredo	Zacate Creek WWTP Improvements	\$1,375,000		10/15/2009	20	20		2	X						X
E	53	1.0	TX0103501	72661	Frisco	Panther Creek Interceptor - Phase II	\$5,605,000		1/1/2010	7	15	2	6						X	X
E	54	0.0	TX0026506	73526	Waco	WMARSS Interceptor Rehabilitation	\$11,000,000		8/1/2009	10	15	3	4							X
E	55	0.0	TX0026506	73527	Waco	Windmill Hill Lift Station	\$750,000		9/1/2009	10	15	3	4							X
E	56	0.0	TX0047686	72405	Wichita Falls	Collection System Rehabilitation	\$5,145,000		7/1/2009	10	15	3	4				X			
E	57	0.0	TX0047066	72545	Corpus Christi	New Broadway WWTP	\$93,705,000		1/4/2010	20	20		2	X						
E	58	0.0	TX0047066	72541	Corpus Christi	Broadway Basin CS Rehabilitation	\$29,030,000		2/1/2010	20	20		2			X				
E	59	0.0	TX0023973	72439	Abilene	Collection System Rehabilitation	\$11,205,000		8/1/2009	7	15	2	6			X				
E	60	0.0	TX0047082	72551	Corpus Christi	Allison Basin Rehabilitation	\$13,245,000		9/1/2009	20	20	12	4			X				
E	61	0.0	TX0047121	72544	Corpus Christi	Whitcap Basin Rehabilitation	\$13,245,000		2/1/2010	20	20		4			X				
E	62	0.0	TX0024678	72685	Garland	Sewer Line Replacement	\$5,150,000		1/1/2010	10	15	2	6			X				
E	63	0.0	TX0025801	72406	Amarillo	Georgia Street Interceptor	\$9,580,000		10/1/2009	10	15	3	4							X
E	64	0.0	TX0047449	72930	McAllen	Eliminate Two Lift Stations	\$5,220,000		1/1/2010	10	15	3	4				X			
E	65	0.0	TX0047058	72546	Corpus Christi	Oso WWTP Sludge Dewatering	\$4,585,000		2/1/2010	20	20		5	X						
E	66	0.0	TX0106071	72892	Lubbock	Solids Processing Improvements	\$40,845,000		1/1/2010	10	15		5	X						
E	67	0.0	TX0106071	72893	Lubbock	South Lubbock Interceptor	\$30,555,000		12/1/2009	10	15		5							X
E	68	0.0	TX0106071	72891	Lubbock	Southeast WRP Plant #3 Upgrade	\$42,065,000		1/1/2010	10	15		5	X						
E	1	0.0	TX0022802	72555	Carrollton	Furneaux Creek Interceptor	\$1,685,000		9/1/2012	7	15	2	6				X			
Subtotal, Funding Ctg. E				69			\$1,107,825,000	0												
F	2	7.0	TX0071889	72463	Austin	ABIA Transmission Main Rehabilitation	\$510,000		8/1/2009	10	15	2	5	X						
F	3	7.0	TX0071889	72451	Austin	Guerrero Park Transmission Main	\$1,835,000		2/1/2010	10	15	2	5	X						
F	4	7.0	TX0046965	72449	Austin	Hornsby Bend to ABIA Transmission Main	\$1,835,000		12/1/2009	30	90			X						
F	5	7.0	TX0046981	72450	Austin	Red River to UT Transmission Main	\$13,550,000		12/1/2009	10	15	2	6	X						
F	6	7.0	TX0046981	72462	Austin	East 51st Street Transmission Main	\$1,155,000			10	15	2	6	X						
F	7	5.0	TX0022802	73477	Trinity River Authority	Central Regional Interceptor Upgrades	\$214,400,000			7	15	2	6	X	X			X	X	
F	8	4.5	TX0034886	72773	Houston	Easthaven WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X			
F	9	4.0	TX0101605	72622	El Paso Water Utilities	Bustamante Reclaimed Water Facilities	\$10,270,000		9/25/2009	20	20	5	4	X						
F	10	4.0	TX0096172	72772	Houston	Citywide Renewal/Replacement	\$63,150,000		10/1/2009							X				
F	11	3.6	TX0077801	73562	San Antonio Water System	Medina River Outfall	\$160,000,000		5/1/2010	5	12	2	6						X	
F	12	3.0	TX0055689	73555	San Antonio Water System	Medion Creek WRC Recycled Water PS	\$21,495,000		8/1/2009	5	12	2	6	X						
F	13	3.0	TX0088153	72784	Houston	Upper Brays WWTP Improvements	\$2,805,000		10/1/2010	10	15	3	4				X			

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

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										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB
F	14	3.0	TX0098191	72780	Houston	Keegans Bayou WWTP Improvements	\$2,805,000		10/1/2010	10	15	3	4				X		
F	15	3.0	TX0026395	72782	Houston	Park Ten WWTP Improvements	\$2,805,000		10/1/2010	10	15	2	6				X		
F	16	3.0	TX0062201	72778	Houston	Sims Bayou North WWTP Improvements	\$4,485,000		10/1/2010	10	15	3	4				X		
F	17	3.0	TX0063011	72777	Houston	Northwest WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X		
F	18	3.0	TX0034916	72775	Houston	Intercontinental Airport WWTP	\$1,685,000		10/1/2011	10	15	3	4				X		
F	19	3.0	TX0026433	72774	Houston	Greenridge WWTP Improvements	\$1,685,000		10/1/2011	10	15	2	5				X		
F	20	3.0	TX0105058	72779	Houston	Sims Bayou South WWTP Improvements	\$3,920,000		10/1/2011	10	15	3	4				X		
F	21	3.0	TX0046965	72454	Austin	Hornsby Bend Biosolids Plant Upgrades	\$31,815,000		7/1/2009	30	90			X					
F	22	3.0	TX0022802	73466	Trinity River Authority	Central Regional WWTP Rehabilitation	\$14,200,000		12/31/2009	7	15	2	6	X	X				X
F	23	3.0	TX0047848	72579	Dallas	Southside WWTP Co-generation Facility	\$6,475,000			7	15	3	5	X					
F	24	2.0	TX0071889	72458	Austin	SARWWTP Collection Rehabilitation	\$19,170,000		1/1/2010	10	15	2	5			X	X		
F	25	2.0	TX0069736	72781	Houston	Metro Central WWTP Improvements	\$2,805,000		10/1/2010	5	12	2	5				X		
F	26	1.5	TX0052639	73560	San Antonio Water System	Western Watershed Relief Line	\$120,040,000		8/1/2010	7	15	2	5				X		
F	27	1.5	TX0077801	73557	San Antonio Water System	Sewer Main Replacement & Rehabilitation	\$13,160,000		1/1/2012	5	12	2	6				X		
F	28	1.5	TX0052639	73552	San Antonio Water System	Lackland Terrace Sewer Mains	\$3,755,000			7	15	2	5				X		
F	29	1.5	TX0101605	72621	El Paso Water Utilities	Lone Star Force Main	\$745,000		9/25/2009	20	20	5	4				X		
F	30	1.0	TX0101532	72460	Austin	Wildhorse NW IS Ph 2 (Harris Br WWTP)	\$4,075,000		1/1/2010	5	5	2	5						X
F	31	1.0	TX0063037	72776	Houston	Northeast WWTP Improvements	\$1,685,000		10/1/2011	10	15	3	4				X		
F	32	1.0	TX0067466	72452	Austin	Thoroughbred Farms WWTP Improvements	\$1,835,000		7/1/2009	20	20		2	X					
F	33	1.0	TX0046981	72455	Austin	Walnut Creek WWTP Upgrades	\$75,230,000		7/1/2009	10	15	2	6	X	X				
F	34	1.0	TX0046981	72456	Austin	Lift Station RTU Telemetry Replacement	\$595,000		10/1/2009	10	15	2	6						X
F	35	1.0	TX0071889	72453	Austin	South Austin Regional WWTP Upgrades	\$21,495,000		7/1/2009	10	15	2	5	X	X				
F	36	0.0	TX0047295	72665	Fort Worth	WWTP & Collection Improvements	\$33,455,000		8/1/2009	7	15	2	6				X	X	X
F	37	0.0	TX0046981	72459	Austin	WCWWTP Collection Rehabilitation	\$29,725,000		10/1/2009	10	15	2	6			X	X		
F	38	0.0	TX0047830	72580	Dallas	East Bank to West Bank Interceptor	\$20,985,000		10/1/2009	7	15	2	5						X
F	39	0.0	TX0047830	72581	Dallas	Appian & Central Trunk Phase I	\$4,835,000		10/1/2009	7	15	2	5			X			
F	40	0.0	TX0047830	72575	Dallas	Marsh Lane & Dal-Tech Lines Ph II	\$7,540,000		10/1/2009	7	15	2	5				X		
F	41	0.0	TX0047830	72573	Dallas	McKamy/Cottonwood/Central Ph 1 Lines	\$6,730,000		7/1/2009	7	15	2	5				X		
F	42	0.0	TX0047830	72572	Dallas	In-house Design Sewer Mains	\$7,410,000		11/1/2009	7	15	2	5				X		
F	43	0.0	TX0047830	72576	Dallas	Ferris Branch Replacement Lines Ph II	\$6,315,000		10/1/2009	7	15	2	5				X		
F	44	0.0	TX0047830	72574	Dallas	Sewer Main Replacements (HZ)	\$4,890,000		11/1/2009	7	15	2	5				X		
F	45	0.0	TX0077801	73561	San Antonio Water System	Central Watershed Sewer Relief Phase II	\$4,590,000		2/1/2010	5	12	2	6				X		
F	46	0.0	TX0077801	73551	San Antonio Water System	Mission Reach Phase IIB	\$825,000		7/1/2009	5	12	2	6				X		
F	47	0.0	TX0077801	73559	San Antonio Water System	Olmos Basin Central Sewer Relief	\$33,615,000		6/1/2011	5	12	2	6				X		
F	48	0.0	TX0077801	73558	San Antonio Water System	Twin 72-Inch Sewer Mains	\$26,410,000		3/1/2010	5	12	2	6				X		
F	49	0.0	TX0026751	72617	El Paso Water Utilities	Boone Interceptor Relief	\$13,805,000		9/25/2009	20	20	3	3				X		

**Texas Water Development Board
SFY 2010 Clean Water State Revolving Fund
Intended Use Plan**

Appendix F. Project Priority List

Funding Category	Rank	Total Points	NPDES #	Project ID #	Entity	Project Description	Project Cost	Disadv. Rate	Construction Start Date	TCEQ Discharge Requirements				EPA Cost Categories						
										CBOD	TSS	NH3	DO	I	II	IIIA	IIIB	IVA	IVB	
F	50	0.0	TX0087149	72618	El Paso Water Utilities	Doniphan Drive 24-Inch Reach 1	\$3,995,000		10/1/2009	10	15	10	4					X		
F	51	0.0	TX0087149	72619	El Paso Water Utilities	Doniphan Drive 24-Inch Reach 3	\$3,200,000		10/1/2009	10	15	10	4					X		
F	52	0.0		72620	El Paso Water Utilities	Grouse Street Force Main	\$1,530,000		9/30/2009									X		
F	53	0.0	TX0077801	73416	San Antonio Water System	Dos Rios WWTP Biosolids	\$9,605,000		9/1/2009	5	12	2	6	X	X					
F	54	0.0	TX0077801	73417	San Antonio Water System	Dos Rios WWTP Upgrades	\$28,500,000		2/1/2010	5	12	2	6	X	X					
F	55	0.0	TX0077801	73554	San Antonio Water System	Main Cleaning Capital Equipment	\$2,405,000			5	12	2	6			X				
F	56	0.0	TX0077801	73556	San Antonio Water System	Lift Stations SCADA	\$2,515,000		6/1/2009	5	12	2	6	X	X					
F	57	0.0	TX0077801	73553	San Antonio Water System	Enhanced Cleaning Capital Equipment	\$3,600,000		11/1/2009	5	12	2	6			X				
F	58	0.0	TX0096172	72783	Houston	Citywide Lift Station Rehabilitation	\$6,225,000		12/1/2009									X		
F	59	0.0	TX0124800	72461	Austin	Wildhorse NW IS Ph 2 (North of 290)	\$4,075,000		1/1/2010	5	5	2	5						X	
F	60	0.0	TX0046981	72457	Austin	Lift Station Improvements	\$11,295,000		11/1/2009	10	15	2	6							X
F	61	0.0	TX0047848	72578	Dallas	Southside WWTP Land Disposal Fields	\$7,130,000		9/1/2009	7	15	3	5	X	X					
F	62	0.0	TX0047848	72577	Dallas	Southside WWTP Dewatering Facility	\$40,740,000		8/1/2009	7	15	3	5	X	X					
Subtotal, Funding Ctg. F				61			\$1,154,785,000	0												
H	1	10.1		73538	Webb County	Highway 59 Septic Systems	\$3,875,000	0%	10/1/2011					X						
H	2	0.0	TXS000801	72616	El Paso Water Utilities	Stormwater - Basin G Excavation	\$1,195,000		6/30/2009											
H	3	0.0	TXS000801	72613	El Paso Water Utilities	Stormwater - Featherlake II Basin	\$3,585,000		6/30/2009											
H	4	0.0	TXS000801	72609	El Paso Water Utilities	Stormwater - Pershing Dam	\$1,795,000		6/30/2009											
H	5	0.0	TXS000801	72612	El Paso Water Utilities	Stormwater - Chihuahuita Pump Station	\$3,540,000		7/30/2009											
H	6	0.0	TXS000801	72614	El Paso Water Utilities	Stormwater - Carson-Elliott Pump Station	\$2,285,000		7/30/2009											
H	7	0.0	TXS000801	72615	El Paso Water Utilities	Stormwater - Americas Ten Basin	\$2,510,000		6/30/2009											
H	8	0.0	TXS000801	72610	El Paso Water Utilities	Stormwater - RV Channel	\$1,645,000		6/30/2009											
H	9	0.0	TXS000801	72608	El Paso Water Utilities	Stormwater - Vinton Arroyo Dams	\$23,895,000		7/30/2009											
H	10	0.0	TXS000801	72611	El Paso Water Utilities	Stormwater - Northeast Channel 2	\$12,610,000		7/15/2009											
Subtotal, Funding Ctg. H				10			\$56,935,000	1												
Grand Total				630			\$4,917,893,000	109												