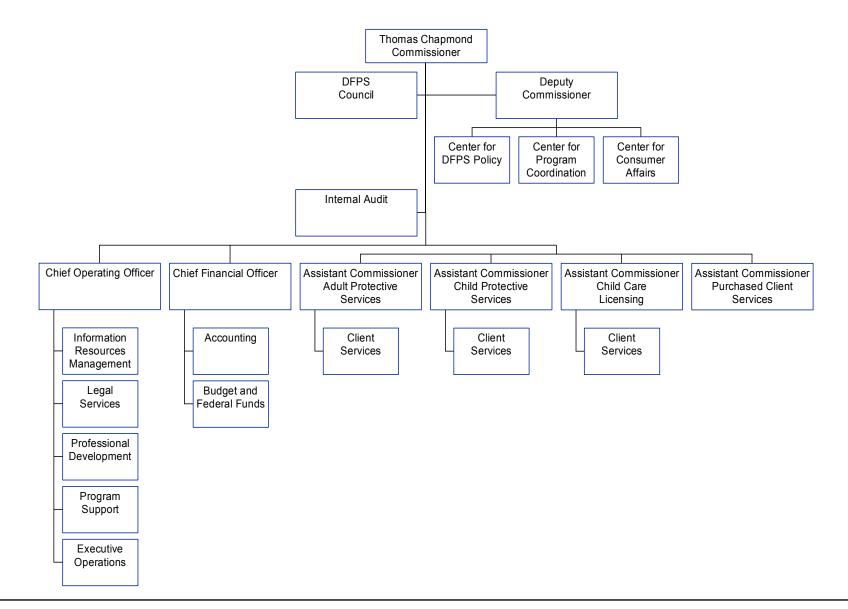
Appendices





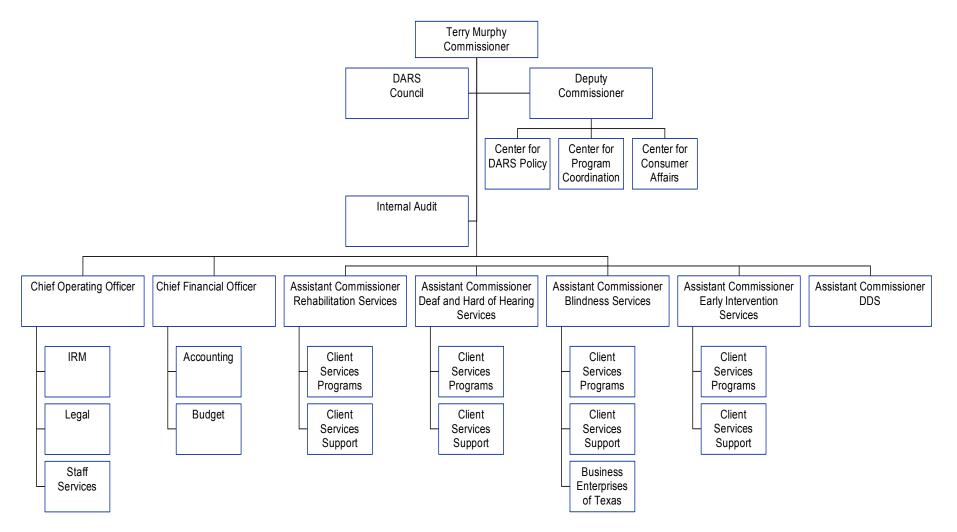
Organizational Chart – as of February 1, 2004



Texas Health and Human Services Commission



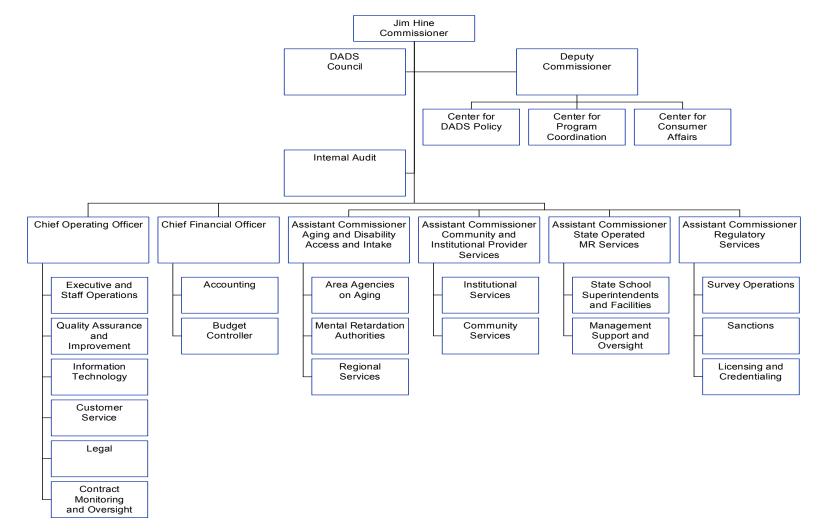
DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVICES PROPOSED ORGANIZATIONAL CHART





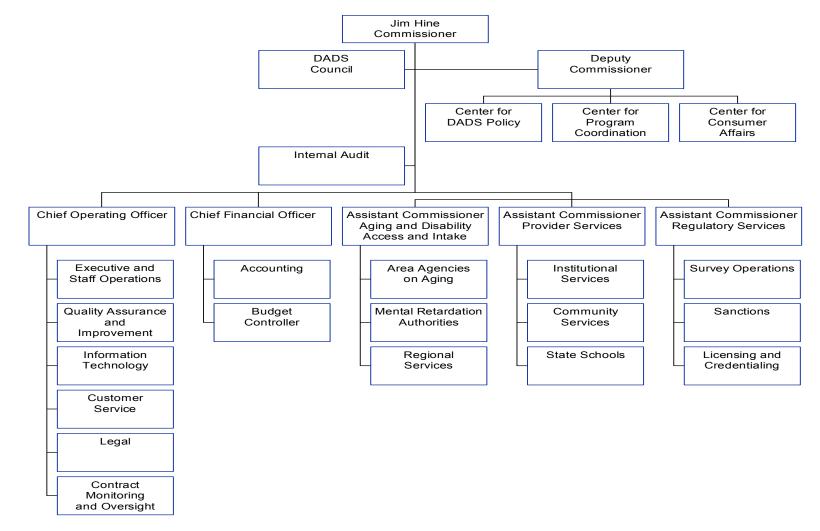
Appendix C (a) – Department of Aging and Disability Services

DEPARTMENT OF AGING AND DISABILITY SERVICES PROPOSED ORGANIZATIONAL CHART (MODEL A)



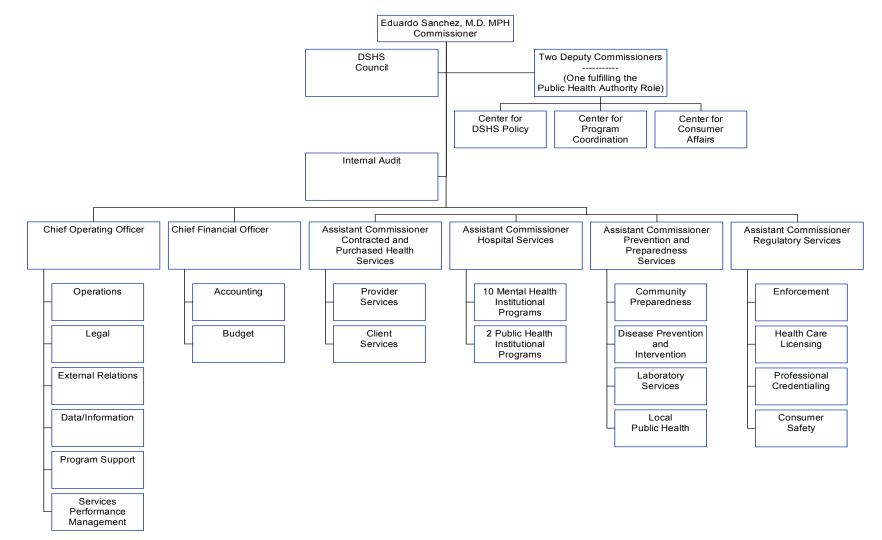


DEPARTMENT OF AGING AND DISABILITY SERVICES PROPOSED ORGANIZATIONAL CHART (MODEL B)





DEPARTMENT OF STATE HEALTH SERVICES PROPOSED ORGANIZATIONAL CHART





Eduardo J. Sanchez, M.D., MPH **Department of State Health Services** Commissioner January 22, 2004 DSHS Advisory Two Deputy Commissioners Council (one with Public Health Authority Role) Center for Center for Center for Program DSHS Policy Consumer Affairs Coordination Internal Audit Assistant Assistant Assistant Assistant Commissioner Commissioner Commissioner Commissioner CFO C00 Mental Health & Family & Prevention & Regulatory Community Health Preparedness Substance Abuse Services Services Services Services Contracted Health Program and Policy Operations Budget Community Enforcement Services Development Preparedness Purchased Health Health Care Legal Accounting Mental Health Services Services Disease Facilities Prevention and Intervention External Nutrition Services Contract Professional Relations Management Credentialing Compliance Laboratory Data/ Services Consumer Information Safety Program Local Public Support Health

Department of State Health Services Proposed Organizational Structure – Model B

Texas Health and Human Services Commission



Based on A	Annual Ind	<u>come</u>								
amily Size	17%	24%	50%	74%	100%	133%	150%	185%	200%	220%
1	1,527	2,155	4,490	6,645	8,980	11,943	13,470	16,613	17,960	19,756
2	2,060	2,909	6,060	8,969	12,120	16,120	18,180	22,422	24,240	26,664
3	2,594	3,662	7,630	11,292	15,260	20,296	22,890	28,231	30,520	33,572
4	3,128	4,416	9,200	13,616	18,400	24,472	27,600	34,040	36,800	40,480
5	3,662	5,170	10,770	15,940	21,540	28,648	32,310	39,849	43,080	47,388
6	4,196	5,923	12,340	18,263	24,680	32,824	37,020	45,658	49,360	54,296
7	4,729	6,677	13,910	20,587	27,820	37,001	41,730	51,467	55,640	61,204
8	5,263	7,430	15,480	22,910	30,960	41,177	46,440	57,276	61,920	68,112
	<u>17%</u>	<u>24%</u>	<u>50%</u>	<u>74%</u>	<u>100%</u>	<u>133%</u>	<u>150%</u>	<u>185%</u>	<u>200%</u>	<u>220%</u>
Family Size	127	180	374	554	748	995	1,123	1,384	1,497	1,646
1 2	127 172	180 242	374 505	554 747	748 1,010	995 1,343	1,123 1,515	1,384 1,869	1,497 2,020	1,646 2,222
1 2 3	127 172 216	180 242 305	374 505 636	554 747 941	748 1,010 1,272	995 1,343 1,691	1,123 1,515 1,908	1,384 1,869 2,353	1,497 2,020 2,543	1,646 2,222 2,798
1 2 3 4	127 172 216 261	180 242 305 368	374 505 636 767	554 747 941 1,135	748 1,010 1,272 1,533	995 1,343 1,691 2,039	1,123 1,515 1,908 2,300	1,384 1,869 2,353 2,837	1,497 2,020 2,543 3,067	1,646 2,222 2,798 3,373
1 2 3 4 5	127 172 216 261 305	180 242 305 368 431	374 505 636 767 898	554 747 941 1,135 1,328	748 1,010 1,272 1,533 1,795	995 1,343 1,691 2,039 2,387	1,123 1,515 1,908 2,300 2,693	1,384 1,869 2,353 2,837 3,321	1,497 2,020 2,543 3,067 3,590	1,646 2,222 2,798 3,373 3,949
1 2 3 4 5 6	127 172 216 261 305 350	180 242 305 368 431 494	374 505 636 767 898 1,028	554 747 941 1,135 1,328 1,522	748 1,010 1,272 1,533 1,795 2,057	995 1,343 1,691 2,039 2,387 2,735	1,123 1,515 1,908 2,300 2,693 3,085	1,384 1,869 2,353 2,837 3,321 3,805	1,497 2,020 2,543 3,067 3,590 4,113	1,646 2,222 2,798 3,373 3,949 4,525
1 2 3 4 5 6 7	127 172 216 261 305 350 394	180 242 305 368 431 494 556	374 505 636 767 898 1,028 1,159	554 747 941 1,135 1,328 1,522 1,716	748 1,010 1,272 1,533 1,795 2,057 2,318	995 1,343 1,691 2,039 2,387 2,735 3,083	1,123 1,515 1,908 2,300 2,693 3,085 3,478	1,384 1,869 2,353 2,837 3,321 3,805 4,289	1,497 2,020 2,543 3,067 3,590 4,113 4,637	1,646 2,222 2,798 3,373 3,949 4,525 5,100
1 2 3 4 5 6	127 172 216 261 305 350	180 242 305 368 431 494	374 505 636 767 898 1,028	554 747 941 1,135 1,328 1,522	748 1,010 1,272 1,533 1,795 2,057	995 1,343 1,691 2,039 2,387 2,735	1,123 1,515 1,908 2,300 2,693 3,085	1,384 1,869 2,353 2,837 3,321 3,805	1,497 2,020 2,543 3,067 3,590 4,113	1,646 2,222 2,798 3,373 3,949 4,525
1 2 3 4 5 6 7 8	127 172 216 261 305 350 394 439	180 242 305 368 431 494 556 619	374 505 636 767 898 1,028 1,159 1,290	554 747 941 1,135 1,328 1,522 1,716 1,909	748 1,010 1,272 1,533 1,795 2,057 2,318 2,580	995 1,343 1,691 2,039 2,387 2,735 3,083 3,431	1,123 1,515 1,908 2,300 2,693 3,085 3,478 3,870	1,384 1,869 2,353 2,837 3,321 3,805 4,289	1,497 2,020 2,543 3,067 3,590 4,113 4,637	1,646 2,222 2,798 3,373 3,949 4,525 5,100
1 2 3 4 5 6 7 8 t 100% of po	127 172 216 261 305 350 394 439 verty, for f	180 242 305 368 431 494 556 619 amilies lar	374 505 636 767 898 1,028 1,159 1,290 ger than 8	554 747 941 1,135 1,328 1,522 1,716 1,909 , add \$ 26	748 1,010 1,272 1,533 1,795 2,057 2,318 2,580	995 1,343 1,691 2,039 2,387 2,735 3,083 3,431	1,123 1,515 1,908 2,300 2,693 3,085 3,478 3,870	1,384 1,869 2,353 2,837 3,321 3,805 4,289	1,497 2,020 2,543 3,067 3,590 4,113 4,637	1,646 2,222 2,798 3,373 3,949 4,525 5,100
1 2 3 4 5 6 7 8	127 172 216 261 305 350 394 439 verty, for f	180 242 305 368 431 494 556 619 amilies lar	374 505 636 767 898 1,028 1,159 1,290 ger than 8	554 747 941 1,135 1,328 1,522 1,716 1,909 , add \$ 26	748 1,010 1,272 1,533 1,795 2,057 2,318 2,580 2 for each a	995 1,343 1,691 2,039 2,387 2,735 3,083 3,431	1,123 1,515 1,908 2,300 2,693 3,085 3,478 3,870	1,384 1,869 2,353 2,837 3,321 3,805 4,289	1,497 2,020 2,543 3,067 3,590 4,113 4,637	1,646 2,222 2,798 3,373 3,949 4,525 5,100

Texas Health and Human Services Commission