

Health and Human Services Commission



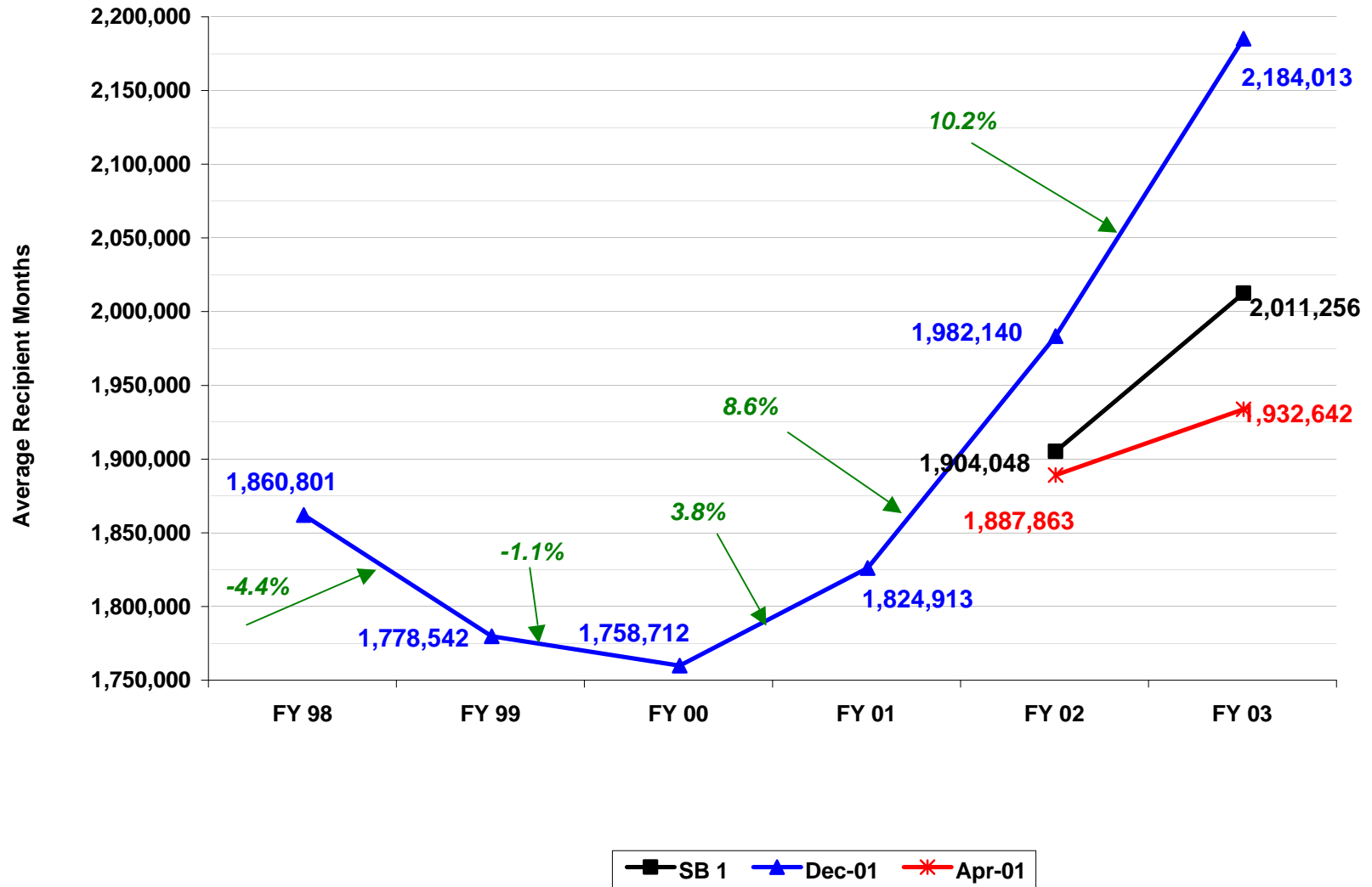
Don A. Gilbert, Commissioner

Presentation to the House
Appropriations Committee

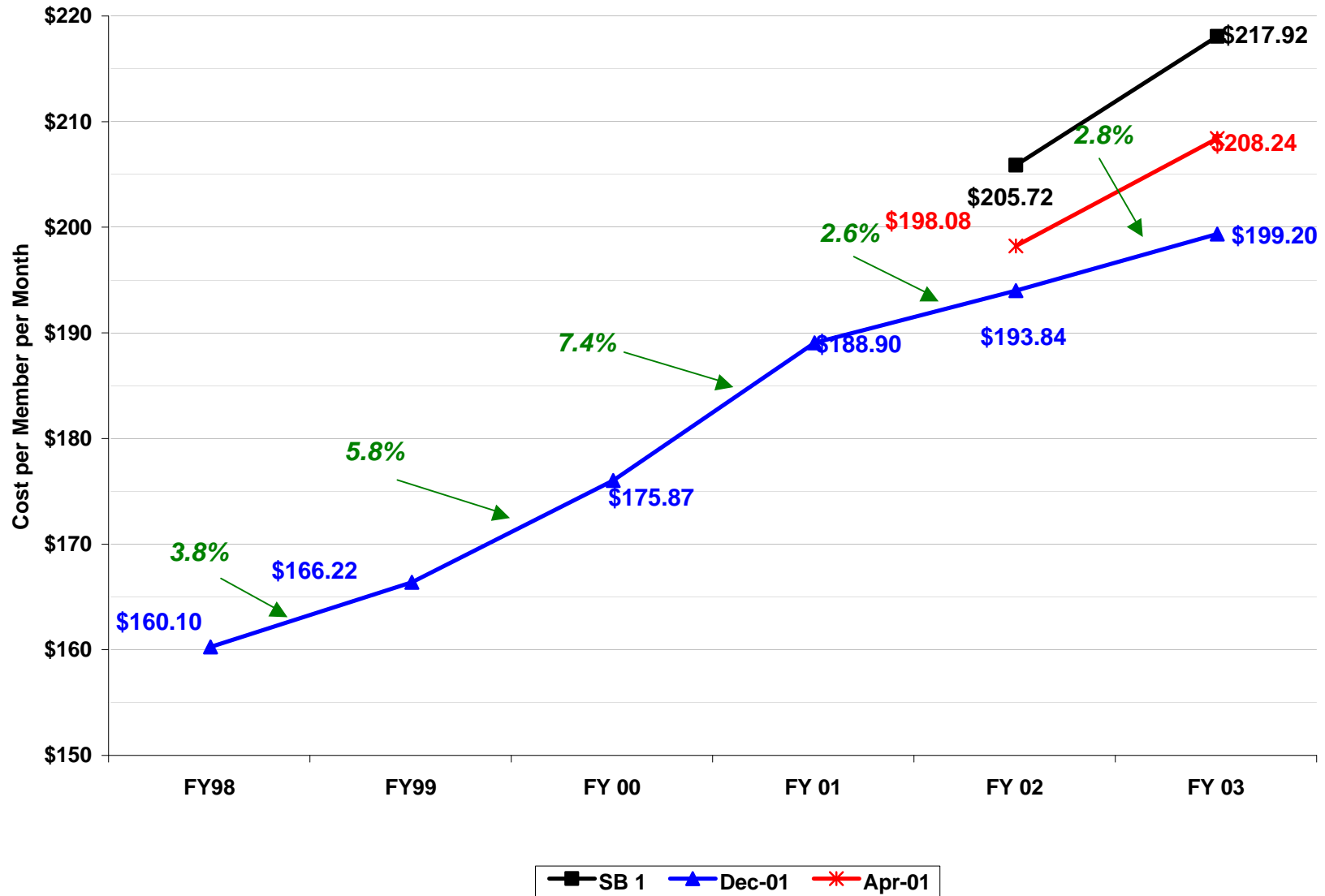
Subcommittee on Health
and Human Services

January 22, 2002

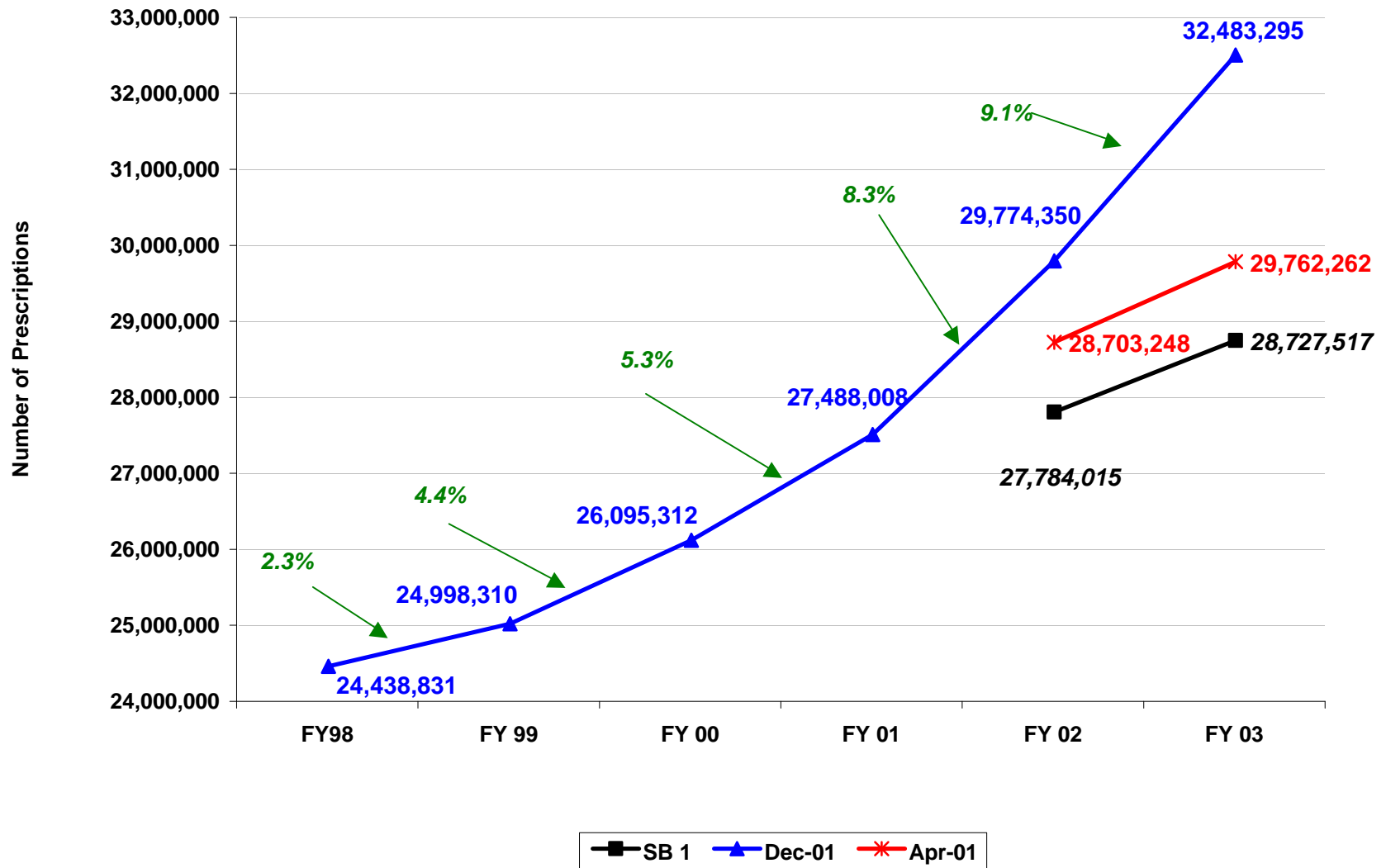
Average Monthly Medicaid Caseload



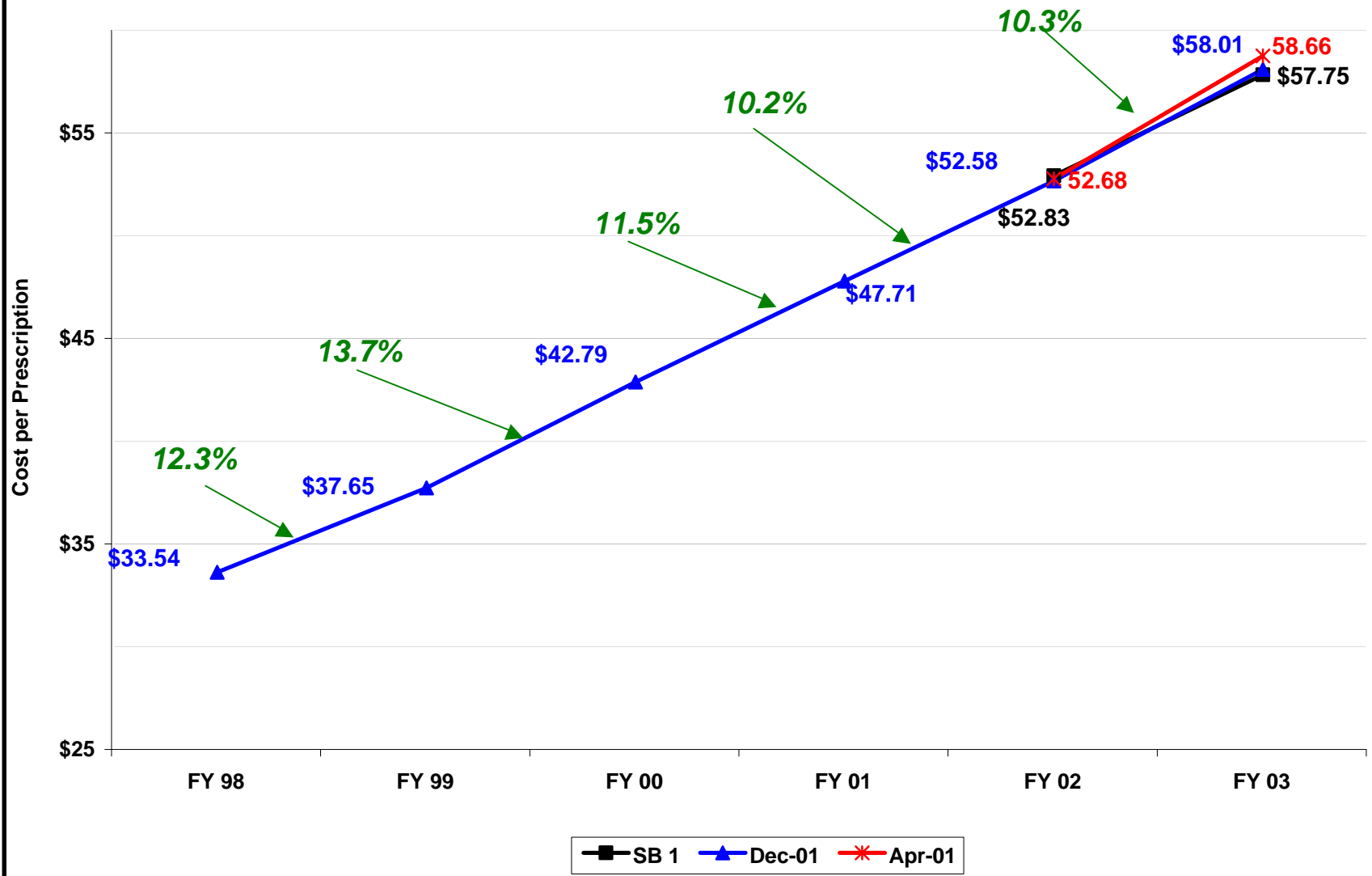
Average Monthly Medicaid Blended Cost



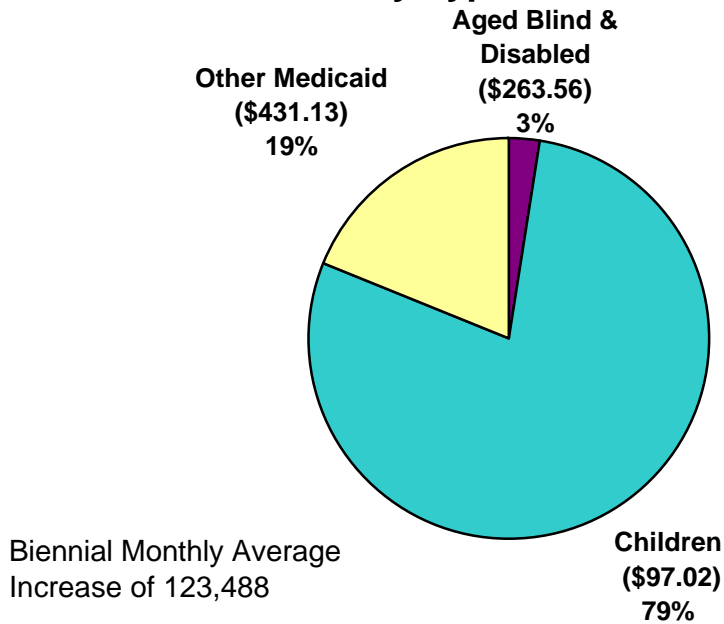
Number of Medicaid Prescriptions



Average Medicaid Prescription Cost



Medicaid Caseload Increases by Type of Client



- 1) Percent change is the difference between the December 2001 report and the estimated SB1 numbers.
- 2) Premiums in parentheses are average for the biennium.
- 3) Overall average premium for the biennium is \$196.65.
- 4) Children includes TANF Children, Expansion Children and Federal Mandate Children.
- 5) Other Medicaid includes TANF Adults, Pregnant Women, Newborn and Medically Needy. Premiums for Medically Needy, Pregnant Women and Newborn are much larger than TANF Adults.