
Contracts Reported by Texas State Agencies and Institutions of Higher Education

CONSTRUCTION, CONSULTING, MAJOR INFORMATION SYSTEMS,
PROFESSIONAL SERVICES, AND OTHER

FISCAL YEAR 2003

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Summary of Contracts for Fiscal Year 2003

The Seventy-seventh Legislature, 2001, modified the Government Code to codify contract reporting requirements. All Texas state agencies and institutions of higher education are required to submit information to the Legislative Budget Board (LBB) regarding

- any professional services, construction, or consulting contract that will total \$14,000 or more, or
- a major information systems contract that will total \$100,000 or more.

The requirement also covers any amendments, modifications, renewals, and extensions for specified contracts. Agencies are required to submit the pertinent information to the LBB no later than 10 days after entering into the contract. The information is then entered into a database, and reports are forwarded to the House Appropriations, Senate Finance, and other appropriate House and Senate oversight committees.

In December 2001, the LBB requested notification of all contracts, including those that did not fall within the contract notification requirements contained in Government Code sections 2054.008 (major information systems), 2166.2551 (construction projects), 2254.006 (professional services), and 2254.0301 (consulting services). This move increased the number of agencies that

reported contracts. It also increased the number of contracts in the database and the total dollar amount of contracts reported when compared to the fiscal year 2000 and 2001 contracts reports.

During the fiscal year that ended August 31, 2003, 144 state agencies and institutions of higher education submitted information on 17,366 contracts to the LBB. These contracts represent a total value of approximately \$28.1 billion. Fifty agencies reported no eligible contracts.

The 10 agencies with the greatest dollar value of contract costs represented 88.2 percent of all contracts reported (see Table 1). The top three agencies were the Department of Transportation (TxDOT), with \$9.7 billion in contracts; the Health and Human Services Commission, with \$7.3 billion, and the Teacher Retirement System, with \$4.1 billion. Agencies averaged a total contract amount of \$128.8 million (excluding TxDOT contracts).

The 10 agencies with the largest number of contracts represented 68.6 percent of the total number of contracts. The top three agencies were TxDOT, with 5,346 contracts; the Department of Health, with 2,053; and the Rehabilitation Commission, with 931 (see Table 2). The agency average (excluding TxDOT contracts) was 84 contracts.

Summary of Contracts for Fiscal Year 2003 *(continued)*

**TABLE 1
TOP 10 AGENCIES WITH
LARGEST DOLLAR VALUE OF CONTRACTS**

AGENCY	DOLLAR VALUE OF CONTRACTS REPORTED
Department of Transportation	\$9,702,991,178
Health and Human Services Commission	7,334,268,862
Teacher Retirement System	4,130,713,039
Department of Criminal Justice	794,987,173
Department of Protective and Regulatory Services	725,839,405
Department of Health	614,936,992
Texas Lottery Commission	499,040,224
Office of the Attorney General	365,918,341
Employees Retirement System	352,990,365
Department of Information Resources	287,667,821
TOTAL	\$24,808,853,398

The 10 contracts with the largest dollar values represented 41.4 percent of the total of all contracts reported (see Table 3). The top three contractors were the National Heritage Insurance Company (one contract totaling \$5.5 billion) with the Health and Human Services Commission; Aetna Life Insurance Company (\$1.8 billion)

**TABLE 2
TOP 10 AGENCIES WITH
LARGEST NUMBER OF CONTRACTS**

AGENCY	NUMBER OF CONTRACTS REPORTED
Department of Transportation	5,346
Department of Health	2,053
Rehabilitation Commission	931
Department of Protective and Regulatory Services	874
University of Texas at Austin	685
Office of the Attorney General	518
Department of Criminal Justice	444
Department of Information Resources	405
Comptroller of Public Accounts	372
Youth Commission	290
TOTAL	11,918

with the Texas Retirement System; and Lone Star Infrastructure (\$1.2 billion) with the Department of Transportation.

Professional services are defined in Section 2254.002(2) of the Government Code as accounting, architecture, land surveying, medicine, optometry, engineering, and real estate appraising.

Summary of Contracts for Fiscal Year 2003 *(continued)*

**TABLE 3
TOP 10 LARGEST CONTRACTS**

CONTRACTOR	AGENCY	DOLLAR VALUE OF CONTRACTS
National Heritage Insurance Company	Health and Human Services Commission	\$5,449,401,235
Aetna Life Insurance Company	Teacher Retirement System	1,781,780,510
Lone Star Infrastructure	Department of Transportation	1,244,793,940
Merck-Medco Managed Care, LLC	Teacher Retirement System	1,000,774,392
Blue Cross Blue Shield of Texas	Teacher Retirement System	892,500,000
Amerigroup Texas, Inc.	Health and Human Services Commission	443,329,585
GTECH	Texas Lottery Commission	396,954,676
Merck-Medco Managed Care, LLC	Teacher Retirement System	157,500,000
Superior Health Plan, Inc.	Health and Human Services Commission	155,775,704
Zachry Construction Corporation	Department of Transportation	154,111,176
TOTAL		\$11,676,921,210

(Medical and optometry services are exempt from the reporting requirements.) Section 2254.021(1) of the Government Code defines consulting services as studying or advising a state agency under a contract that does not involve the traditional relationship of employer to employee. Construction services are generally defined as any activity involved with erection of physical structures, remodeling

of physical structures, or land improvements. Major information systems are defined as the procedures, equipment, and software that are designed, built, operated, and maintained to collect, enter, process, store, retrieve, display, and transmit information, and associated personnel including consultants and contractors.

Agencies Reporting “No Eligible Contracts” for Fiscal Year 2003

ARTICLE I - GENERAL GOVERNMENT

Bond Review Board
Commission on Human Rights
Incentive and Productivity Commission
Veterans Commission

ARTICLE II - HEALTH AND HUMAN SERVICES

Cancer Council

ARTICLE III - EDUCATION

School for the Blind and Visually Impaired
Telecommunications Infrastructure Fund Board
Texas State University System Central Office
Lamar State College - Port Arthur
Agricultural Experiment Station
Cooperative Extension
Engineering Experiment Station
Texas Transportation Institute
Wildlife Damage Management Service
Veterinary Medical Diagnostic Laboratory
Food and Fibers Commission

ARTICLE IV - THE JUDICIARY

Supreme Court of Texas
Court of Criminal Appeals
First Court of Appeals District, Houston
Second Court of Appeals District, Fort Worth
Third Court of Appeals District, Austin
Fifth Court of Appeals District, Dallas
Sixth Court of Appeals District, Texarkana
Seventh Court of Appeals District, Amarillo
Eighth Court of Appeals District, El Paso

ARTICLE IV - THE JUDICIARY (CONTINUED)

Ninth Court of Appeals District, Beaumont
Eleventh Court of Appeals District, Eastland
Twelfth Court of Appeals District, Tyler
Thirteenth Court of Appeals District, Corpus Christi
Fourteenth Court of Appeals District, Houston
Office of the State Prosecuting Attorney
State Law Library
Court Reporters Certification Board
State Commission on Judicial Conduct

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

Criminal Justice Policy Council
Commission on Fire Protection

ARTICLE VI - NATURAL RESOURCES

River Compact Commissions

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT

Aerospace Commission

ARTICLE VIII - REGULATORY

Board of Chiropractic Examiners
Credit Union Department
Office of Consumer Credit Commissioner
Board of Professional Land Surveying
Optometry Board
Structural Pest Control Board
Executive Council of Physical Therapy and Occupational Therapy Examiners
Board of Plumbing Examiners
Board of Examiners of Psychologists
State Securities Board
Board of Tax Professional Examiners
Board of Veterinary Medical Examiners

Construction, Consulting, Professional Services, Major Information Systems, and Other Contracts

Reported by State Agencies and Institutions of Higher Education to the Legislative Budget Board

Note: This report covers contracts awarded, completed, and/or open during FY 2003. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 1 - General Government					
Aircraft Pooling Board					
<u>Other</u>					
American Eurocopter	342-03-0373	Overhaul transmission and mast assembly	12/5/2002	3/10/2003	\$86,105
Arrow Energy Inc.	342-03-0004	Aircraft fuels	9/1/2002	8/31/2003	\$594,950
Arthur J. Gallagher & Co.	342-03-0001	Aircraft liability insurance	9/1/2002	8/31/2003	\$183,185
Arthur J. Gallagher & Co.	342-03-0002	Aircraft hull insurance	9/1/2002	8/31/2003	\$33,620
Central Texas Avionics	342021029	Radio Installation	7/17/2002	8/31/2003	\$24,550
Dart Aircraft Parts	342-03-0003	Engine replacement	9/1/2002	9/9/2002	\$24,964
Dart Aircraft Parts	342-03-0493	Engine replacement	2/10/2003	2/17/2003	\$28,190
Dumler, Richard E.	03-001	Aircraft Maintenance Services	9/5/2002	8/31/2003	\$36,000
Dumler, Richard E.	342-03-0448	Aircraft Maintenance	1/1/2003	8/31/2003	\$24,000
Lawhon, Jim	342-03-0450	Aircraft Maintenance	1/1/2003	8/31/2003	\$24,000
Leather Specialists	342-03-0523	Reupholster and refinish aircraft interior	2/21/2003	3/3/2003	\$14,700
Paravion Technology Inc.	342-03-0202	Install FLIR Thermal Imaging System	12/2/2002	2/7/2003	\$14,909
Standard Aero	342-03-0501	Hot section inspection and internal repair	1/22/2003	2/5/2003	\$28,665
				Other Total:	\$1,117,838
				Aircraft Pooling Board Total:	\$1,117,838
Commission on the Arts					
<u>Other</u>					
Altuit	TCA-003	Computer Consulting	9/1/2002	8/31/2003	\$72,000
				Other Total:	\$72,000
<u>Professional Services</u>					
Region 20 Educational Service Center	TCA-010	Conference Development	5/1/2003	7/30/2009	\$15,000
Tate Austin	TCA-004	Public Relations	9/1/2002	8/31/2003	\$100,000
Texas Cultural Trust Co.	TCA-002	Fund Raising - Endowment	9/23/2002	8/31/2003	\$200,000
				Professional Services Total:	\$315,000
				Commission on the Arts Total:	\$387,000
Office of the Attorney General					
<u>Construction</u>					
Sneeringer, Jim	02-02139	Consultant	11/20/2001	8/31/2003	\$14,000
				Construction Total:	\$14,000
<u>Consulting</u>					
Decision Quest	03-00282	Consultant	10/8/2002	8/31/2003	\$15,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Maximus, Inc.	03-00488	FY02/FY04 Cost Allocation Plans/Billing Rates	2/13/2003	8/31/2004	\$49,000
			Consulting Total:		\$64,000
<u>Major Information Systems</u>					
Analytical Computer Services	2003-3722	Computer Hardware	7/17/2003	8/31/2006	\$1,738,614
Analytical Computer Services	2003-3817	Computer Hardware	7/24/2003	8/31/2004	\$148,725
Avnet Enterprise Solutions	2003-3993	Hardware Maintenance	8/6/2003	8/31/2004	\$114,010
Avnet Enterprise Solutions	2003-4034	Computer Hardware	8/13/2003	8/31/2004	\$108,321
Avnet Enterprise Solutions	2004-0324	Hardware Maintenance	8/5/2003	8/31/2004	\$104,151
BMC Software Distribution	2003-0624	Mainframe software upgrades and maintenance	8/20/2002	8/31/2003	\$213,615
Candle Corporation	2003-0610	Mainframe software upgrades and maintenance	9/1/2002	8/31/2003	\$227,127
Candle Corporation	302-3-3712	Software Maintenance Agreement	6/23/2003	8/31/2006	\$1,035,000
Ciber Inc.	302-1-2585	Programming and Implementation services	5/1/2001	8/31/2004	\$6,498,673
Comnet Systems Inc.	2003-3865	Computer Hardware	7/18/2003	8/31/2003	\$129,496
Computer Associates	2000-5384	Mainframe software upgrades and maintenance	5/31/2000	8/31/2004	\$1,025,612
Compuware Corp.	2003-3607	Mainframe Software	8/5/2003	8/31/2005	\$150,662
Cypress Technologies	2003-2759	Network Hardware	2/28/2003	8/31/2003	\$274,877
Floyd Thomas LLC	2003-2917	Mainframe software maintenance and fees	3/26/2003	8/31/2005	\$171,233
Harding Group	2003-1849	Computer Hardware and Software with maintenance	11/15/2002	8/31/2005	\$403,766
IBM Corporation	2003-3123	Mainframe Software	5/16/2003	8/31/2003	\$300,800
IBM Corporation	2004-0287	Mainframe Software	8/27/2003	8/31/2004	\$124,008
IBM Corporation	2004-0327	Mainframe Software	8/27/2003	8/31/2004	\$140,013
Leapnet	2001-2585	Programming and implementation services	5/1/2001	8/31/2004	\$6,177,106
Mercury Interactive Inc.	2003-1371	Software: Test Director Enterprise	5/1/2001	8/31/2004	\$411,990
Mercury Interactive Inc.	2003-3621	Computer Software	7/2/2003	8/31/2004	\$261,109
NIKU Corporation	2003-3120	Software Licenses and Maintenance	4/29/2003	8/31/2004	\$110,000
Northrop Grumman Technical Services, Inc.	03-C0059	Mainframe Operations	10/10/2002	8/31/2007	\$22,487,316
Northrop Grumman Technical Services, Inc.	2001-0489	Employer New Hire Data Services	8/18/2000	8/31/2005	\$13,742,700
Pomeroy IT Solutions	2003-3846	Computer Hardware	7/17/2003	8/31/2006	\$127,057
Public Consulting Group Inc.	1999-1829	Medical Support Data Match Service Contract	12/21/1998	8/31/2004	\$12,975,618
SANZ	2003-4054	Computer Hardware	8/14/2003	8/31/2005	\$115,737
SHI Government Solutions	2003-3326	Software Licenses	5/9/2003	8/31/2003	\$198,000
SHI Government Solutions	2003-3745	Computer Software	7/8/2003	8/31/2005	\$794,340
Signify Technology Corporation	2003-3396	Computer hardware and software	7/17/2003	8/31/2005	\$620,436
Software AG of North America, Inc.	2003-2205	Mainframe Software	8/4/2003	8/31/2004	\$143,438
Software House International	2001-3794	Computer Hardware	5/23/2001	8/31/2003	\$899,825
Software House International	2004-0336	Software Maintenance	8/8/2003	8/31/2004	\$206,702
Software House International	2004-0337	Software Maintenance	8/8/2003	8/31/2004	\$124,000
Southwestern Bell Telephone	2000-4131	Telecom Maintenance	6/16/2000	8/31/2003	\$353,000
Spearhead Group	2003-1964	Software License	12/18/2002	8/31/2003	\$243,870
Storage Applications	2003-2148	Mainframe hardware	12/16/2002	8/31/2004	\$103,500
Storage Technology Corp.	2000-2043	Mainframe Peripheral Hardware lease	11/9/1999	7/31/2003	\$1,053,648
TEICC	2001-3792	Computer Hardware	5/23/2001	8/31/2003	\$2,912,749
Texas Electronic Information & Comp Corporation	302-1-3792	Personal computers	5/23/2001	8/31/2004	\$3,500,000
Verizon	1998-0630	Statewide Telecom Network Upgrades	8/1/1997	8/31/2005	\$22,137,269

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wire One Technologies Inc.	2003-4031	Video conference equipment and services	8/11/2003	8/31/2005	\$296,936
			Major Information Systems Total:		\$102,905,048
<u>Other</u>					
100th Judicial District	02G00444	Grant	9/1/2001	8/31/2003	\$78,774
106th Judicial District	02G00453	Grant	9/1/2001	8/31/2003	\$78,800
293rd Judicial District	02G00462	Grant	9/1/2001	8/31/2003	\$34,000
318th Judicial District - Midland	03-C0037	Access & Visitation Grants - FY'03 (Midland)	11/26/2002	8/31/2003	\$29,369
32nd Judicial District	02G00391	Grant	9/1/2001	8/31/2003	\$78,800
38th Judicial District	02G00408	Grant	9/1/2001	8/31/2003	\$78,800
47th Judicial District	02G00417	Grant	9/1/2001	8/31/2003	\$78,800
79th Judicial District	02G00426	Grant	9/1/2001	8/31/2003	\$78,784
79th Judicial District	02G00435	Grant	9/1/2001	8/31/2003	\$78,784
ABC Legal Services Inc.	2003-0009	Service of legal documents	8/6/2002	8/31/2003	\$680,120
ABC Legal Services Inc.	2004-0181	Service of legal documents	6/25/2003	8/31/2004	\$841,040
ACS State and Local Solutions	2000-3371	State Disbursement Unit	3/31/2000	8/31/2005	\$128,022,219
ADS Mail Box Corporation	1999-2185	Outgoing Mail Services for New Systems TXCES	6/2/1999	8/31/2005	\$9,800,000
ADS Mail Box Corporation	1999-2195	Outgoing Mail Services	6/28/2002	8/31/2003	\$1,667,290
Advanced Litigation Solutions	2002-3263	Litigation Support Services	4/2/2002	8/31/2004	\$104,000
Affiliated Computer Services, Inc.(ACS)	03-C0099	ACS Texas Workforce Centers-Family Reintegration Project	6/6/2003	2/29/2004	\$15,000
AITEC Nations	2003-2318	Cable Pulling Services	1/13/2003	8/31/2003	\$62,475
Al Meyers Ford Inc.	2003-0518	Purchase of delivery van for Child Support Division	9/26/2002	8/31/2003	\$18,749
Analytical Computer Services	2003-3814	Printers	7/11/2003	8/31/2003	\$27,090
Analytical Computer Services	2003-4016	Multi-media projectors	8/14/2003	8/31/2003	\$18,066
Analytical Computer Services	2003-4025	Hardware	8/7/2003	8/31/2003	\$22,720
Anderson County	00-03463	Anderson County - Payment Processing	8/25/1999	8/31/2003	\$44,076
Anderson County	01-02560	Anderson County - State Case Registry	11/29/2000	8/31/2003	\$123,100
Anderson County District Attorney	02G00480	Grant	9/1/2001	8/31/2003	\$78,800
Andrews County Attorney	02G00999	Grant	9/1/2001	8/31/2003	\$60,000
Andy Taylor & Associates	03-01110	Outside Counsel	5/13/2003	8/31/2003	\$200,000
Angelina County	00-03454	Angelina County - Payment Processing	9/1/1999	8/31/2003	\$98,472
Applied Data Resources Inc.	2001-0416	Toner for Lexmark Printers	8/21/2000	8/31/2003	\$295,507
Aransas County	00-03472	Aransas County - Payment Processing	8/23/1999	8/31/2003	\$17,548
Aransas County	01-05218	Aransas County - State Case Registry	8/1/2001	8/31/2003	\$61,710
ARGUS	2002-0008	Medical Cost containment services	10/25/2001	8/31/2003	\$450,875
AT&T Global Services	2002-0314	Annual connection fee for IBM network connection lease	8/27/2001	8/31/2003	\$40,190
Atascosa County Attorney	02G00506	Grant	9/1/2001	8/31/2003	\$78,800
Atascosa County District Attorney	02G00515	Grant	9/1/2001	8/31/2003	\$32,135
A-Temps	1998-0123C	Temporary Employees	8/13/1997	12/31/2002	\$460,997
Attorney Resource	2002-4708	Temporary paralegal service	8/12/2002	8/31/2003	\$20,261
Austin Photo Imaging	2002-2367	Photographic services	2/11/2002	8/31/2003	\$35,000
Austin Prewire	1999-1720	Cabling services	12/10/1998	8/31/2003	\$156,000
Austin Ribbon & Computer	2003-2556	Hardware	1/28/2003	8/31/2003	\$72,881
Austin Ribbon & Computer	2003-4113	Hardware	8/23/2003	8/31/2003	\$23,170
Avnet Enterprise Solutions	2003-0585	Hardware Maintenance	8/16/2002	8/31/2003	\$24,167

Contractor	Contract #	Description	Award/Completion Dates		Cost
Avnet Enterprise Solutions	2003-0646	Cable connectors and Switches	8/7/2002	8/31/2003	\$19,574
Avnet Enterprise Solutions	2003-1243	Computer Hardware	9/23/2002	8/31/2003	\$14,505
Avnet Enterprise Solutions	2003-1293	Computer Hardware	9/25/2002	8/31/2003	\$35,200
Avnet Enterprise Solutions	2003-2236	Computer Hardware	12/30/2002	8/31/2003	\$20,701
Avnet Enterprise Solutions	2003-3987	Hardware	8/5/2003	8/31/2005	\$74,725
Bandera County	01-02097	Bandera County - State Case Registry	12/1/2000	8/31/2003	\$29,500
Bassinger, Kim	2002-2804	Crime Victim Training Services	3/1/2002	8/31/2003	\$30,332
Baylor College of Medicine - Teen Health Clinic	02-C0565	Bootstrap Initiative	4/23/2002	2/29/2004	\$61,875
Bee County	00-03481	Bee County - Payment Processing	8/23/1999	8/31/2003	\$38,034
Bee County	01-01918	Bee County - State Case Registry	11/1/2000	8/31/2003	\$172,000
Bee County and District Attorney	02G00944	Grant	9/1/2001	8/31/2003	\$53,000
Bell County	00-03490	Bell County - Payment Processing	8/24/1999	8/31/2003	\$75,102
Bell County	01-02104	Bell County - State Case Registry	12/1/2000	8/31/2003	\$924,000
Bexar County	02-00202	Bexar County ICSS -FY02-03	9/1/2001	8/31/2003	\$720,000
Bexar County District Attorney	02G00524	Grant	9/1/2001	8/31/2003	\$75,948
Bexar County Sheriff's Office	02G00533	Grant	9/1/2001	8/31/2003	\$74,834
Bindview Development Co.	2003-0534	Software Maintenance	8/12/2002	8/31/2003	\$30,363
Bowie County	00-03507	Bowie County - Payment Processing	8/23/1999	8/31/2003	\$126,449
Bowie County	01-03014	Bowie County - State Case Registry	12/1/2000	8/31/2003	\$416,100
Bowie County District Attorney	02G00908	Grant	9/1/2001	8/31/2003	\$66,480
Brazoria County District Attorney	02G00542	Grant	9/1/2001	8/31/2003	\$71,484
Brazoria County District Attorney	02G00551	Grant	9/1/2001	8/31/2003	\$57,692
Brazos County	01-02579	Brazos County - State Case Registry	12/1/2000	8/31/2003	\$17,500
Brooks County	02-C0009	Brooks County - State Case Registry	9/1/2001	8/31/2003	\$44,240
Brown County	01-03845	Brown County - State Case Registry	3/1/2001	8/31/2003	\$126,500
Buckner Children and Family Services	02-C0570	Bootstrap Initiative - Buckner Children & Family Services	5/15/2002	2/29/2004	\$35,375
Burnet County Attorney	02G00882	Grant	9/1/2001	8/31/2003	\$64,685
Burnet County Sheriff's Office	02G00891	Grant	9/1/2001	8/31/2003	\$78,800
Caldwell County District Attorney	02G00926	Grant	9/1/2001	8/31/2003	\$75,200
Callahan County	02-C0006	Callahan County - State Case Registry	9/1/2001	8/31/2003	\$29,000
Cameron County	01-01481	Cameron County - Payment Processing	11/16/2000	8/31/2003	\$416,654
Cameron County	01-01883	Cameron County - State Case Registry	11/1/2000	8/31/2003	\$1,492,000
Canon USA Inc.	2003-0320	Equipment rental	9/2/2002	8/31/2004	\$57,564
Cantu-Cabrera, Juana	2002-2803	Crime Victim Training Services	3/4/2002	8/31/2003	\$31,852
CAPPS	2001-0005	Vehicle rentals	9/1/2000	8/31/2003	\$297,690
Cass County	00-03525	Cass County - Payment Processing	8/24/1999	8/31/2003	\$40,136
Cass County	01-03274	Cass County - State Case Registry	1/1/2001	8/31/2003	\$128,000
Cass County District Attorney	02G00560	Grant	9/1/2001	8/31/2003	\$78,800
Castro County	01-02122	Castro County - State Case Registry	12/1/2000	8/31/2003	\$28,250
CDW Government Inc.	2003-3994	Label printers	8/21/2003	8/31/2003	\$28,800
Center for Policy Research	03-C0079	Center for Policy Research - Family Reintegration Project	1/28/2003	2/29/2004	\$100,000
Center for Public Policy Priorities	02-C0046	Texas Peer Learning Colleges	3/1/2002	8/31/2003	\$50,000
Centers for Children and Families - Midland	03-C0027	Access & Visitation Grants - Centers for Children/Families	10/29/2002	8/31/2003	\$33,459
Central Transportation	2002-0201	Moving Services	9/4/2001	8/31/2004	\$450,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Chambers County	01-02131	Chambers County - State Case Registry	12/1/2000	8/31/2003	\$50,500
Cherokee County	00-06200	Cherokee County - Payment Processing	12/8/1999	8/31/2003	\$42,099
Cherokee County	01-02140	Cherokee County - State Case Registry	12/1/2000	8/31/2003	\$129,000
Child Crisis Center of El Paso	03-C0029	Access & Visitation Grants - FY'03 (El Paso)	10/23/2002	8/31/2003	\$33,459
Child Crisis Center of El Paso	03-C0081	Child Crisis of El Paso - Family Reintegration Project	1/28/2003	2/29/2004	\$88,105
Children's Advocacy Centers of Texas, Inc.	02-01925	Interlocal agreement	9/1/2001	8/31/2003	\$7,998,006
Children's Center - Galveston	03-C0028	Access & Visitation Grants-The Children's Center	10/25/2002	8/31/2003	\$33,459
City of Cedar Hill Police Department	02G00579	Grant	9/1/2001	8/31/2003	\$78,800
City of Georgetown Police Department	02G00631	Grant	9/1/2001	8/31/2003	\$60,000
City of Irving	02G00686	Grant	9/1/2001	8/31/2003	\$78,800
City of Lone Star Police Department	02G00711	Grant	9/1/2001	8/31/2003	\$61,648
City of Pharr Police Department	02G00971	Grant	9/1/2001	8/31/2003	\$78,800
Cochran County	01-02597	Cochran County - State Case Registry	12/1/2000	8/31/2003	\$14,750
Coleman County	01-05129	Coleman County - State Case Registry	7/1/2001	8/31/2003	\$37,635
Collin County	01-02604	Collin County - State Case Registry	12/1/2000	8/31/2003	\$40,000
Comal County	01-05594	Comal County - State Case Registry	8/1/2001	8/31/2003	\$114,340
Comanche County	01-04362	Comanche County - State Case Registry	5/1/2001	8/31/2003	\$31,100
Comnet Systems Inc.	2003-1893	Computer Hardware	11/22/2002	8/31/2003	\$15,340
Comnet Systems Inc.	2003-2539	Hardware	1/31/2003	8/31/2003	\$18,900
Compass Print	1999-2185	Outbound Mail Services	6/2/1999	8/31/2005	\$1,919,695
Computer Wholesale	2003-5598	Fax machine supplies	2/20/2003	8/31/2003	\$17,100
Congressional Quarterly, Inc.	2003-0394	On-line subscription for agency operations	7/2/2002	8/31/2003	\$14,350
Cook County	01-03032	Cooke County - State Case Registry	12/1/2000	8/31/2003	\$87,000
Corpus Christi Center & Family Visitation Center	03-C0030	Access & Visitation Grants - FY'03 (Corpus Christi)	10/25/2002	8/31/2003	\$27,262
Coryell County	02-C0023	State Case Registry and Local Customer Service	2/20/2002	8/31/2003	\$108,464
Court Ordered Visitation/Exch.Svc.-Lubbock	03-C0031	Court Ordered Visitation/Exchange Services	11/19/2002	8/31/2003	\$17,968
Crimestar	2003-4048	Software and maintenance	8/13/2003	8/31/2005	\$14,511
Crosby County	02-C0036	Crosby County - State Case Registry	12/1/2001	8/31/2003	\$23,600
Dallas County	00-03534	Dallas County - Payment Processing	9/1/1999	8/31/2003	\$149,721
Dallas County	01-01981	Dallas County - State Case Registry	12/1/2000	8/31/2003	\$6,120,000
Dallas County	02-C0001	Dallas County - Unit-to-County	9/1/2001	8/31/2003	\$37,650
Dawson County	02-C0028	Dawson County - State Case Registry	10/1/2001	8/31/2003	\$35,400
Denton County	01-02631	Denton County - State Case Registry	12/1/2000	8/31/2003	\$40,000
Dimmit County	02-C0016	Dimmit County - State Case Registry	9/1/2001	8/31/2003	\$50,526
Discovery Services	2001-0006	Copy services	6/7/2001	8/31/2004	\$570,000
DS3 Computing	2003-1599	Computer Hardware	10/24/2002	8/31/2003	\$17,555
DSS Services	2001-0849	Courier Services - San Antonio	11/6/2000	8/31/2003	\$39,450
Duval County	01-02962	Duval County - State Case Registry	12/1/2000	8/31/2003	\$58,491
E Republic Inc./GTC	2003-2031	Registrations	12/4/2002	2/28/2003	\$45,325
Earthlink	2003-0323	Web Hosting	7/5/2002	8/31/2003	\$123,300
East Texas Child Advocates - Longview	03-C0032	Access & Visitation Grants - FY'03 (Longview)	10/25/2002	8/31/2003	\$34,853
Eastland County	01-02186	Eastland County - State Case Registry	5/1/2001	8/31/2003	\$56,250
Ector County	01-01810	Ector County - Payment Processing	11/30/2000	8/31/2003	\$129,126
Ector County	01-02033	Ector County - State Case Registry	12/1/2000	8/31/2003	\$26,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ector County Attorney	02G00588	Grant	9/1/2001	8/31/2003	\$69,849
El Paso County	00-03543	El Paso County-Payment Processing	10/5/1999	8/31/2003	\$403,055
El Paso County	01-04773	El Paso County - State Case Registry	5/1/2001	8/31/2003	\$2,721,050
El Paso County	02-00211	El Paso - Unit-to-County - FY02/03	9/1/2001	8/31/2003	\$21,500
El Paso County	02-C0017	El Paso - DRO - Probation Services	9/1/2001	8/31/2003	\$200,000
El Paso County Sheriff's Office	02G00597	Grant	9/1/2001	8/31/2003	\$78,800
El Paso Police Department	02G00604	Grant	9/1/2001	8/31/2003	\$77,758
Entech Sales and Service, Inc.	2000-1198	Building HVAC Maintenance for Liebert 20/30 AC	9/9/1999	8/31/2003	\$147,500
Erath County	02-C0569	Erath County - State Case Registry	5/31/2002	8/31/2003	\$43,148
ESRI	2003-1512	Software Maintenance	10/16/2002	8/31/2003	\$17,805
Evins Temporary	1998-0123D	Temporary Services	8/13/1997	12/31/2002	\$20,000
Executive Information Systems	2003-0564	Software Maintenance	7/22/2002	8/31/2003	\$15,740
Fairfax Identity Laboratories	1999-0051	Paternity Testing	7/15/2002	8/31/2003	\$1,001,734
Falls County Attorney	02G00613	Grant	9/1/2001	8/31/2003	\$77,740
Family Services Association, Inc. - San Antonio	03-C0033	San Antonio: Family Services Association	10/28/2002	8/31/2003	\$31,910
Family Services Center, Inc. - Brownwood	03-C0034	Brownwood: Family Services Ctr.	10/25/2002	8/31/2003	\$29,600
Family Services of Greater Houston	03-C0080	Family Services of Greater Houston	1/28/2003	2/29/2004	\$87,260
Family Support Services, Inc. - Amarillo	03-C0035	Amarillo: Family Support Services, Inc.	11/4/2002	8/31/2003	\$34,078
Fannin County	01-03023	Fannin County - State Case Registry	12/1/2000	8/31/2003	\$62,750
Filenet Corporation	2002-0904	Software Maintenance	9/20/2001	8/31/2003	\$15,345
Filenet Corporation	2003-2714	Implementation Services	2/18/2003	8/31/2003	\$34,650
Filenet Corporation	2003-3929	Software license and maintenance	7/28/2003	8/31/2005	\$51,890
Floyd County	01-02202	Floyd County - State Case Registry	12/1/2000	8/31/2003	\$28,750
Fort Bend County	00-03552	Fort Bend County - Payment Processing	9/15/1999	8/31/2003	\$123,420
Fort Bend County	01-02211	Ft. Bend County - State Case Registry	12/1/2000	8/31/2003	\$361,000
Gaines County	01-04755	Gaines County - State Case Registry	5/1/2001	8/31/2003	\$29,800
Galveston County	00-03561	Galveston County-Payment Processing	8/24/1999	8/31/2003	\$198,430
Galveston County	01-04371	Galveston County - State Case Registry	1/31/2002	8/31/2003	\$667,600
Galveston County District Attorney	02G00622	Grant	9/1/2001	8/31/2003	\$78,800
Gartner Group	2003-0333	Renewal of IT advisory services	6/24/2002	8/31/2003	\$31,200
Gillespie County	01-02220	Gillespie County - State Case Registry	12/1/2000	8/31/2003	\$29,500
Goliad County	01-03292	Goliad County - State Case Registry	1/1/2001	8/31/2003	\$26,750
Gray County	00-03570	Gray County - Payment Processing	8/13/1999	8/31/2003	\$17,078
Gray County	01-02659	Gray County - State Case Registry	12/1/2000	8/31/2003	\$51,560
Grayson County Attorney	02G00640	Grant	9/1/2001	8/31/2003	\$78,800
Gregg County	00-03589	Gregg County - Payment Processing	8/23/1999	8/31/2003	\$181,183
Gregg County	02-C0033	Gregg County - State Case Registry	11/1/2001	8/31/2003	\$305,810
Grimes County	01-04497	Grimes County - State Case Registry	5/1/2001	8/31/2003	\$67,900
Group 1 Software	2003-0584	Software upgrade and maintenance	8/20/2002	8/31/2003	\$59,424
Group 1 Software	2003-2312	Software	1/23/2003	8/31/2003	\$87,906
Group 1 Software	2003-3752	Software Maintenance	6/30/2003	8/31/2004	\$52,443
Guadalupe County	01-03050	Guadalupe Co. - State Case Registry	12/1/2000	8/31/2003	\$189,600
Hamilton County	01-02248	Hamilton County - State Case Registry	12/1/2000	8/31/2003	\$21,750
Hardeman County	01-02257	Hardeman County - State Case Registry	12/1/2000	8/31/2003	\$16,750

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harding Group	2003-4152	Hardware	8/27/2003	8/31/2003	\$27,600
Harris County	00-03598	Harris County-Payment Processing	9/2/1999	8/31/2003	\$2,752,646
Harris County	01-01990	Harris County - State Case Registry	11/29/2000	8/31/2003	\$7,667,950
Harris County Community Supervision Services	03-C0065	Harris County Community Supervision	10/15/2002	8/31/2004	\$546,480
Harrison County	00-03605	Harrison County-Payment Processing	9/1/1999	8/31/2003	\$59,407
Harrison County	01-02266	Harrison County - State Case Registry	12/1/2000	8/31/2003	\$219,000
Haskell County	01-05585	Haskell County - State Case Registry	8/1/2001	8/31/2003	\$18,300
Henderson County HELP Center, Inc. - Athens	03-C0036	Access & Visitation Grants - FY'03 (Athens)	11/5/2002	8/31/2003	\$37,553
Henna Chevrolet	2003-3825	Passenger Vans	7/15/2003	8/31/2003	\$136,184
Hidalgo County	00-03614	Hidalgo County-Payment Processing	9/1/1999	8/31/2003	\$594,226
Hidalgo County	01-02006	Hidalgo County - State Case Registry	12/1/2000	8/31/2003	\$2,055,000
Hidalgo County District Attorney	02G00659	Grant	9/1/2001	8/31/2003	\$78,800
Hidalgo County Sherrif's Office	02G00935	Grant	9/1/2001	8/31/2003	\$78,800
Hill County Attorney	02G00668	Grant	9/1/2001	8/31/2003	\$33,800
Hilton Hotel/Galveston	2003-0477	Conference site rental	7/22/2002	10/31/2003	\$15,000
Hitachi Data Systems Corp.	2003-0594	Hardware Maintenance	7/30/2002	8/31/2003	\$25,270
Hitachi Data Systems Corp.	2003-0613	Hardware Maintenance	8/26/2002	8/31/2003	\$17,971
Hockley County	01-02702	Hockley County - State Case Registry	12/11/2000	8/31/2003	\$33,073
Holiday Inn Park Plaza	2003-2355	Conference Facilities	1/23/2003	8/31/2003	\$15,000
Hood County District Clerk	01-02275	Hood County - State Case Registry	12/1/2000	8/31/2003	\$61,000
Hood County, County Clerk	02-C0021	Hood County - State Case Registry	10/1/2001	8/31/2003	\$46,000
Hopkins County	01-02284	Hopkins County - State Case Registry	12/1/2000	8/31/2003	\$65,000
Houston Area Urban League, Inc.	03-C0096	Houston Area Urban League - Family Reintegration Project	5/6/2003	2/29/2004	\$15,000
Houston County	01-02293	Houston County - State Case Registry	12/1/2000	8/31/2003	\$82,500
Houston County District Attorney	02G00677	Grant	9/1/2001	8/31/2003	\$78,800
Hutchinson County	00-08459	Hutchinson County-Payment Processing	4/26/2000	8/31/2003	\$14,529
Hutchinson County	01-02300	Hutchinson County - State Case Registry	12/1/2000	8/31/2003	\$49,060
IBM Corporation	2002-0123	Hardware Maintenance	7/10/2001	8/31/2003	\$44,211
IBM Corporation	2003-0692	Training	8/13/2002	8/31/2003	\$23,980
IBM Corporation	2003-1389	Mainframe Software	10/21/2002	8/31/2003	\$54,644
Image API	2001-0149	General Scanning & Prep Work for Load File	1/4/2001	8/31/2004	\$821,789
Information Mapping Inc	2003-3619	Registration	6/12/2003	6/12/2003	\$14,920
Intellireach	2002-3266	IR services	4/8/2002	8/31/2003	\$24,805
International Network Services	2002-4500	Software upgrade and maintenance	8/16/2002	8/31/2003	\$79,160
Jackson County	01-03738	Jackson County - State Case Registry	2/1/2001	8/31/2003	\$42,750
Jackson Digital	2003-3170	Software Licenses and Maintenance	6/3/2003	8/31/2004	\$16,915
Jasper County	02-C0024	Jasper County - State Case Registry	10/1/2001	8/31/2003	\$102,560
Jefferson County	00-03632	Jefferson County - Payment Processing	8/31/1999	8/31/2003	\$389,069
Jefferson County	01-03041	Jefferson County - State Case Registry	12/1/2000	8/31/2003	\$1,183,500
Jim Hogg County	01-C0001	Jim Hogg County - State Case Registry	8/1/2001	8/31/2003	\$21,300
Jim Wells County	02-C0035	Jim Wells County - State Case Registry	11/1/2001	8/31/2003	\$164,640
Johnson County	00-03641	Johnson County-Payment Processing	9/22/1999	8/31/2003	\$61,683
Johnson County Clerk	01-05209	Johnson County - State Case Registry	8/1/2001	8/31/2003	\$238,225
Johnson County District Clerk	01-04782	Johnson County - State Case Registry	5/1/2001	8/31/2003	\$276,300

Contractor	Contract #	Description	Award/Completion Dates		Cost
Karnes County	01-02319	Karnes County - State Case Registry	12/1/2000	8/31/2003	\$55,750
Kelly Services	1998-0123B	Temporary Employees	8/13/1997	12/31/2002	\$6,143,935
Kelly Services	2003-1558A	Temporary Services	2/7/2003	8/31/2004	\$800,000
Kelly Services	2003-1885A	Temporary Services	2/7/2003	8/31/2004	\$800,000
Kendall County	01-02328	Kendall County - State Case Registry	12/1/2000	8/31/2003	\$35,250
Kleberg County	00-03650	Kleberg County - Payment Processing	8/24/1999	8/31/2003	\$38,045
Laboratory Corp. of America	1999-0481	Paternity Testing	7/15/2002	8/31/2003	\$3,792,290
Lamar County Attorney	02G00695	Grant	9/1/2001	8/31/2003	\$78,800
Lamb County	02-C0025	Lamb County - State Case Registry	10/1/2001	8/31/2003	\$39,436
Lamb County District Attorney	02G00702	Grant	9/1/2001	8/31/2003	\$55,337
Lee County	01-03283	Lee County - State Case Registry	1/1/2001	8/31/2003	\$35,500
Legal Services of North Texas - Dallas	03-C0038	Access & Visitation Grants - FY'03 (Dallas)	10/23/2002	8/31/2003	\$32,529
Legato Systems	2002-4725	Software Maintenance	8/14/2002	8/31/2004	\$76,416
Legato Systems	2003-0543	Maintenance and support services	10/11/2002	8/31/2003	\$95,625
Legato Systems	2003-1226	Programming Services	9/20/2002	8/31/2003	\$24,375
Legato/OTG	2002-4749	Software Maintenance	7/22/2002	8/31/2003	\$98,895
Levi Ray & Shoup Inc.	2003-3558	Software Maintenance	6/5/2003	8/31/2004	\$44,168
Lexis Nexis	2000-1426	On-line legal research services, M. Bender publications	8/31/1999	8/31/2003	\$265,141
Lexis Nexis	2001-0663	On-line legal research services	8/30/2002	8/31/2003	\$134,400
Liberty County	00-03687	Liberty County - Payment Processing	9/1/1999	8/31/2003	\$55,505
Liberty County	01-03069	Liberty Co - State Case Registry	12/1/2000	8/31/2003	\$228,400
Longhorn International	2002-0006	72-month truck lease for support services	6/22/2001	8/31/2007	\$120,790
Lubbock County	01-01472	Lubbock County-Payment Processing	10/10/2000	8/31/2003	\$34,997
Lubbock County District Attorney	02G02200	Grant	9/1/2001	8/31/2003	\$72,549
Lynn County	02-C0577	Lynn County State Case Registry	8/13/2002	8/31/2003	\$19,352
M3 Technologies	2003-3039	Supply order for network back-up tapes	4/1/2003	8/31/2003	\$22,794
Madison County	01-02355	Madison County - State Case Registry	12/1/2000	8/31/2003	\$41,250
Madison County District Attorney	02G00720	Grant	9/1/2001	8/31/2003	\$60,000
Mainstar Software Corporation	2003-4023	Mainframe software upgrade	8/8/2003	8/31/2004	\$39,469
Marion County	01-02364	Marion County - State Case Registry	12/1/2000	8/31/2003	\$56,500
Martin County	01-03309	Martin County - State Case Registry	1/1/2001	8/31/2003	\$21,750
Mason County Attorney	02G00917	Grant	9/1/2001	8/31/2003	\$58,010
Matagorda County District Attorney	02G00739	Grant	9/1/2001	8/31/2003	\$78,800
McCulloch County Attorney	02G00962	Grant	9/1/2001	8/31/2003	\$49,737
McGilvrayFord Linclon Mercury	2003-1610	Replace aging vehicle for Attorney General	11/13/2002	11/30/2002	\$23,886
McLennan County	00-03696	McLennan County-Payment Processing	8/23/1999	8/31/2003	\$315,918
McLennan County	01-02373	McLennan County - State Case Registry	12/1/2000	8/31/2003	\$796,000
Medina County	01-02382	Medina County - State Case Registry	12/1/2000	8/31/2003	\$127,500
MetroCall	2003-0706	Pager services	8/14/2002	8/31/2003	\$57,113
Midland County	00-09449	Midland County-Payment Processing	8/24/2000	8/31/2003	\$116,444
Midland County	01-02042	Midland County - State Case Registry	12/1/2000	8/31/2003	\$23,000
Midland County District Attorney	02G01023	Grant	9/1/2001	8/31/2003	\$64,005
Mindleaders	2003-3494	Training	5/29/2003	8/31/2003	\$78,500
Minolta	2003-0748	Equipment rental	9/3/2002	8/31/2004	\$33,321

Contractor	Contract #	Description	Award/Completion Dates		Cost
Minolta	2003-0766	Copier Rentals	8/30/2002	8/31/2003	\$14,160
Minolta	2003-0894	Copier Rentals	8/30/2002	8/31/2003	\$16,600
Montgomery County	00-03703	Montgomery County-Payment Processing	9/1/1999	8/31/2003	\$156,916
Montgomery County	01-02051	Montgomery County - State Case Registry	12/1/2000	8/31/2003	\$19,000
Montgomery County District Attorney	02G00748	Grant	9/1/2001	8/31/2003	\$78,368
Moore County	01-02757	Moore County - State Case Registry	12/1/2000	8/31/2003	\$55,720
Muys, Jerome C.	02-02488	Outside Counsel	2/4/2002	8/31/2003	\$90,000
Nacogdoches County District Attorney	02G00980	Grant	9/1/2001	8/31/2003	\$70,772
Naknan Inc.	2003-2426	Hardware and Software	1/16/2003	8/31/2003	\$63,932
Naknan Inc.	2003-4001	Hardware and maintenance	8/6/2003	8/31/2004	\$40,158
National Association of Attorneys General	2002-3928	Membership Dues	6/5/2002	7/1/2003	\$46,433
National Institute for Trial Advocacy	03-00424	Training	11/11/2002	8/31/2003	\$14,500
National Presort Services Inc.	2003-0015	Presort and Barcode mail services	6/5/2002	8/31/2003	\$65,000
Natworks	2003-4032	Software and maintenance	8/25/2003	8/31/2004	\$44,950
Navarro County	01-02391	Navarro County - State Case Registry	12/1/2000	8/31/2003	\$157,000
Neopost	2003-0911	Mail Room Equipment	9/12/2002	8/31/2003	\$41,776
Neopost	2003-3823	Mail room equipment	7/14/2003	8/31/2007	\$53,100
Netmanage	2003-0480	Software Maintenance	7/23/2002	8/31/2003	\$61,211
New Day Services	03-C0039	Access & Visitation Grants - FY'03 (Fort Worth)	11/5/2002	8/31/2003	\$26,333
Newton County District Attorney	02G00757	Grant	9/1/2001	8/31/2003	\$72,370
NIKU Corporation	2001-4944	Software Maintenance	7/12/2002	8/31/2003	\$42,094
Northrop Grumman Technical Services, Inc.	2000-1375	Disaster Recovery Services	8/21/2002	8/31/2003	\$22,728
Nueces County	00-03721	Nueces County-Payment Processing	9/8/1999	8/31/2003	\$386,569
Nueces County	01-01927	Nueces County - State Case Registry	11/1/2000	8/31/2003	\$2,195,000
Olmstead-Kirk	2003-5503	Copy paper supply	8/27/2002	8/31/2003	\$58,608
Olmstead-Kirk	2003-5521	Copier Paper	10/7/2002	8/31/2003	\$58,608
Olmstead-Kirk	2003-5559	Paper Supply	12/1/2002	1/1/2003	\$61,248
Olmstead-Kirk	2003-5581	Paper supply	2/4/2003	8/31/2003	\$61,248
Olmstead-Kirk	2003-5630	Paper supply	3/12/2003	8/31/2003	\$61,248
Olmstead-Kirk	2003-5655	Recycled Paper	5/14/2003	6/30/2003	\$61,248
Olmstead-Kirk	2003-5677	Paper stock supply	6/20/2003	8/31/2003	\$61,248
Olmstead-Kirk	2003-5702	Copier paper	8/5/2003	8/31/2003	\$32,480
Orange County	00-03730	Orange County-Payment Processing	9/8/1999	8/31/2003	\$113,086
Pacer Service	2003-0786	On-line access	8/27/2002	8/31/2003	\$21,778
Panhandle Crisis Center - Perryton	03-C0040	Access & Visitation Grants - FY'03 (Perryton)	10/23/2002	8/31/2003	\$17,510
Parker County	01-02417	Parker County - State Case Registry	12/1/2000	8/31/2003	\$118,000
Pathlore Software Corporation	2002-0288	Mainframe Software Maintenance	8/15/2001	8/31/2003	\$46,850
Pathlore Software Corporation	2003-0700	Mainframe Software upgrade fees	8/28/2002	8/31/2003	\$41,344
PCP of Texas	2002-0007	Service of legal documents	6/21/2001	8/31/2004	\$4,500,000
People's Community Clinic/Tandem Prenatal-Parenting	02-C0562	Bootstrap Initiative - People's Community	3/13/2002	2/29/2004	\$35,375
PeopleSoft	2003-3848	Training	7/28/2003	7/31/2004	\$54,375
Petro Sys. Solutions Inc.	2003-0284	Hardware Maintenance	6/24/2002	8/31/2003	\$15,367
Place - Wichita Falls	03-C0041	The Place - Wichita Falls	11/14/2002	8/31/2003	\$26,327
Polk County	00-03749	Polk County-Payment Processing	9/1/1999	8/31/2003	\$51,722

Contractor	Contract #	Description	Award/Completion Dates		Cost
Polk County	01-05147	Polk County - State Case Registry	7/1/2001	8/31/2003	\$128,400
Potter County	00-03758	Potter County - Payment Processing	11/16/2000	8/31/2003	\$148,865
Potter County	01-02060	Potter County - State Case Registry	12/1/2000	8/31/2003	\$640,400
QA Systems Inc.	2002-4810	Parts for telecom and cabling needs	8/27/2002	9/15/2002	\$14,027
R. J. Brandes Company	02-02068	Expert Witness	10/11/2001	8/31/2003	\$50,000
Randall County	00-03767	Randall County - Payment Processing	9/1/1999	8/31/2003	\$57,105
Randall County	01-02766	Randall County - State Case Registry	12/1/2000	8/31/2003	\$166,110
Rational Software	2003-3345	Training	5/13/2003	6/30/2003	\$24,000
Ray Black Ford	2003-3708	Vehicle replacement	7/21/2003	8/31/2003	\$33,298
Red River County	01-02426	Red River County - State Case Registry	12/1/2000	8/31/2003	\$62,250
Refugio County	01-04504	Refugio County - State Case Registry	3/1/2001	8/31/2003	\$33,900
Related to litigation	01-03158	Expert Witness	12/27/2000	8/31/2003	\$1,050,000
Related to litigation	02-01774	Expert Witness	10/19/2001	8/31/2003	\$40,000
Related to litigation	02-02120	Expert Witness	11/14/2001	8/31/2003	\$35,000
Related to litigation	03-00362	Expert Witness	10/21/2002	8/31/2003	\$15,000
Related to litigation	03-00406	Expert Witness	11/2/2002	8/31/2003	\$20,000
Related to litigation	03-00479	Expert Witness	12/8/2002	8/31/2003	\$75,000
Related to litigation	03-01129	Expert Witness	7/29/2003	12/31/2003	\$40,000
Richmond Printing	2003-2948	Printing of outreach information materials	4/14/2003	8/31/2003	\$34,779
Rockford Business Interiors	2003-1362	Modular Furniture	10/2/2002	8/31/2003	\$40,781
Rockford Business Interiors	2003-4028	Modular furniture components	8/20/2003	12/15/2003	\$579,336
Rockford Business Interiors	2003-4029	Furniture	8/12/2003	8/31/2003	\$50,182
Rockford Business Interiors	2003-4091	Modular furniture components and services	8/21/2003	8/31/2003	\$29,227
Rockwall County	01-02435	Rockwall County - State Case Registry	12/1/2000	8/31/2003	\$38,500
Rusk County	00-03776	Rusk County - Payment Processing	9/1/1999	8/31/2003	\$49,758
Rusk County Attorney	02G00766	Grant	9/1/2001	8/31/2003	\$56,117
Sabine County	01-02444	Sabine County - State Case Registry	12/1/2000	8/31/2003	\$28,750
SAIA	1999-2465	Ground Freight	6/25/1999	8/31/2004	\$567,000
San Angelo Healthy Families	02-C0559	Bootstrap Initiative - San Angelo Healthy Families	3/11/2002	2/29/2004	\$35,375
San Antonio Kids Exchange San Antonio	03-C0042	San Antonio: Kids Exchange	10/23/2002	8/31/2003	\$38,101
San Augustine County	01-02453	San Augustine County - State Case Registry	12/1/2000	8/31/2003	\$36,750
San Jacinto County	01-02462	San Jacinto County - State Case Registry	12/1/2000	8/31/2003	\$70,500
San Saba County Attorney	02G00775	Grant	9/1/2001	8/31/2003	\$78,730
Set Solutions Inc.	2003-0293	Software and Maintenance	6/25/2002	8/31/2003	\$17,267
Shelby County	01-05012	Shelby County - State Case Registry	6/1/2001	8/31/2003	\$77,930
SHI Government Solutions	2003-0618	Software Maintenance	8/3/2002	8/31/2003	\$90,102
SHI Government Solutions	2003-2423	Software	1/16/2003	8/31/2003	\$54,100
SHI Government Solutions	2003-2574	Software	1/30/2003	8/31/2003	\$14,910
SHI Government Solutions	2003-2916	Software	3/20/2003	8/31/2003	\$15,105
SHI Government Solutions	2003-2927	Software	3/18/2003	8/31/2003	\$28,250
Siemens Building Technologies	1999-4527	Building security systems: Installation and maintenance	8/25/1999	8/31/2003	\$3,015,859
Silicon Graphics	2003-0685	Software Maintenance	8/29/2002	8/31/2003	\$15,564
Smith County	00-03785	Smith County - Payment Processing	8/31/1999	8/31/2003	\$27,657
Smith County	01-02471	Smith County - State Case Registry	12/1/2000	8/31/2003	\$587,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Smith County District Attorney	02G00784	Grant	9/1/2001	8/31/2003	\$78,800
Software AG of North America, Inc.	2003-0918	Software Maintenance	8/26/2002	8/31/2003	\$69,164
Software Engineering of America	2002-0323	Software Maintenance	8/13/2002	8/31/2003	\$15,036
Software House International	2003-4149	Software and maintenance	8/26/2003	8/31/2006	\$14,724
Software House International	2003-4167	Software	8/29/2003	8/31/2004	\$43,110
Southwestern Bell Telephone	00-09654	Southwestern Bell - DS3	8/1/2000	7/31/2003	\$82,800
Southwestern Bell Telephone	2003-0792	Video Conference System	8/27/2002	8/31/2003	\$17,514
St. Edwards University	2003-1662	Seminar	10/28/2002	8/31/2003	\$18,000
St. Edwards University	2003-2491	Registrations	1/23/2003	8/31/2003	\$15,500
Star Parking	1998-0066	Parking	7/11/2002	8/31/2003	\$16,728
Starr County	01-02480	Starr County - State Case Registry	12/1/2000	8/31/2003	\$178,250
State Bar of Texas	2003-1780	Registration fees	11/6/2002	8/31/2003	\$25,360
State House Printing	2001-0011	Printer: Elder Alert & Consumer Watch Newsletters	8/10/2000	8/31/2004	\$60,000
State of Rhode Island and Providence Plantations	02-C0571	Child Support Lien Network - Rhode Island	6/1/2002	8/31/2004	\$1,800,000
Stephens County	01-05021	Stephens County - State Case Registry	6/1/2001	8/31/2003	\$24,760
Storage Technology Corp.	2003-0615	Hardware Maintenance	8/19/2002	8/31/2003	\$73,194
Swisher County	01-02499	Swisher County - State Case Registry	12/1/2000	8/31/2003	\$30,750
Sybase	2002-0184	Software Maintenance	8/21/2001	8/31/2003	\$56,096
Sybase	2003-0620	Software Maintenance	8/3/2002	8/31/2003	\$80,013
Sybase	2003-0708	Software Maintenance	8/28/2002	8/31/2003	\$26,394
TAB Products	2003-2823	Filing systems	4/11/2003	8/31/2003	\$821,160
TAB Products	2003-3240	Filing Systems	6/25/2003	6/25/2003	\$181,889
TAB Products	2003-3545	Filing systems	8/12/2003	8/31/2003	\$555,326
TALX	2003-3262	Employment Verification services	6/17/2003	8/31/2004	\$262,500
Tarrant County	00-03794	Tarrant County - Payment Processing	9/23/1999	8/31/2003	\$1,202,650
Tarrant County	01-01936	Tarrant County - State Case Registry	11/1/2000	8/31/2003	\$5,088,100
Tarrant County	03-C0025	Tarrant County - ICSS	8/27/2002	8/31/2003	\$617,791
Tarrant County	03-C0026	Tarrant County Community Supervision	9/25/2002	8/31/2004	\$584,496
Tarrant County Government - Fort Worth	03-C0043	Fort Worth: Tarrant County Gov.	10/25/2002	8/31/2003	\$27,882
Taylor County	00-03801	Taylor County - Payment Processing	8/24/1999	8/31/2003	\$35,732
Taylor County	01-01892	Taylor County - State Case Registry	3/5/2001	8/31/2003	\$730,250
Taylor County District Attorney	02G00793	Grant	9/1/2001	8/31/2003	\$66,443
TCB Services	2003-1643	Computer Hardware	10/27/2002	8/31/2003	\$15,325
TEICC	2003-3942	Computer Hardware	7/29/2003	8/31/2003	\$27,872
Tejas Council of Camp Fire Boys and Girls - Waco	03-C0044	Waco: Tejas Council Camp Fire Boys & Girls, Inc.	4/17/2003	8/31/2003	\$20,137
Terry County Attorney	02G00800	Grant	9/1/2001	8/31/2003	\$59,051
Texas Association Against Sexual Assault	02G01014	Grant	9/1/2001	8/31/2003	\$750,000
Texas Casa, Inc.	02-01934	Interlocal agreement	9/1/2001	8/31/2003	\$4,223,130
Texas Industries for the Blind & Handicapped, Inc.	1998-0123A	Temporary Employees	8/13/1997	12/31/2002	\$845,639
Texas Industries for the Blind & Handicapped, Inc.	2003-0179	Temporary Services	6/21/2002	8/31/2003	\$47,099
Texas Industries for the Blind & Handicapped, Inc.	2003-0180	Temporary Services	6/21/2002	8/31/2003	\$45,369
Texas Industries for the Blind & Handicapped, Inc.	2003-3315	General office supplies from State Contract	5/9/2003	6/30/2003	\$26,250
Texas State Board of Regional Judges	02-01032	Tx. State Board of Regional Judges	9/1/2001	8/31/2003	\$60,000
Three Step Productions	2003-3272	Duplication services	5/9/2003	6/30/2003	\$15,075

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH/Goodwill	2003-0366	Temporary Services	7/24/2002	8/31/2003	\$2,313,719
Tier Technologies	01-03783	Financial Institution Data Match	3/1/2001	2/28/2004	\$1,499,982
Times Printing	2003-3880	Printing	8/8/2003	8/31/2003	\$48,556
Titus County	02-C0567	Titus County - State Case Registry	4/26/2002	8/31/2003	\$62,380
Tom Green County	00-03810	Tom Green County - Payment Processing	8/30/1999	8/31/2003	\$33,753
Tom Green County	01-02506	Tom Green County - State Case Registry	12/1/2000	8/31/2003	\$369,000
Tom Green County Attorney	02G00819	Grant	9/1/2001	8/31/2003	\$78,800
Travis County	00-03829	Travis County - Payment Processing	9/1/1999	8/31/2003	\$512,306
Travis County	01-02024	Travis County - State Case Registry	12/19/2000	8/31/2003	\$1,816,500
Travis County District Attorney	02G00828	Grant	9/1/2001	8/31/2003	\$78,800
Travis County Juvenile Probation - Austin	03-C0045	Austin: Travis County Juvenile Probation	12/10/2002	8/31/2003	\$36,712
Travis County Sheriff's Office	02G00837	Grant	9/1/2001	8/31/2003	\$78,000
Treehouse Software Inc.	2002-0203	Annual Maintenance of Profile	7/17/2001	8/31/2003	\$101,700
Treehouse Software Inc.	2003-0694	Software Maintenance	8/27/2002	8/31/2003	\$25,000
Tristar Technology	2002-0401	FY04 Renewal of Blanket Commodity Contract	8/23/2001	8/31/2003	\$108,735
Truth and Error Investigations	2002-3209	Temporary Security Services	4/19/2002	8/31/2003	\$75,256
Unisource	2003-5594	Paper supply	2/10/2003	8/31/2003	\$15,690
United Parcel Service	1999-0208	Ground parcel shipping	8/5/1998	8/31/2003	\$725,000
United Parcel Service	2003-0622	Overnight Express Mail	8/6/2002	8/31/2003	\$100,000
United Parcel Service	2004-0143	Express delivery service	6/23/2003	8/31/2004	\$200,000
Upshur County	03-C0063	Upshur County - State Case Registry	11/4/2002	8/31/2003	\$38,448
Uvalde County Attorney	02G00873	Grant	9/1/2001	8/31/2003	\$60,000
Val Verde County Attorney	02G00953	Grant	9/1/2001	8/31/2003	\$70,000
Victoria County	00-03838	Victoria County - Payment Processing	9/10/1999	8/31/2003	\$114,282
Victoria County District Attorney	02G00846	Grant	9/1/2001	8/31/2003	\$78,800
Victoria County Sheriff's Office	02G01005	Grant	9/1/2001	8/31/2003	\$78,800
Vintage IT Services	2003-2386	Hardware Maintenance	1/14/2003	8/31/2003	\$20,000
Vintage IT Services	2003-3862	Color Printers and maintenance	7/17/2003	8/31/2006	\$87,895
Walker County	01-02524	Walker County - State Case Registry	12/1/2000	8/31/2003	\$121,000
Ward County	01-03925	Ward County - State Case Registry	3/1/2001	8/31/2003	\$52,250
Webb County	00-03847	Webb County - Payment Processing	9/22/1999	8/31/2003	\$162,379
Webb County	01-03005	Webb County - State Case Registry	12/1/2000	8/31/2003	\$26,000
West Group	2001-0842	On-line legal research services	8/12/2002	8/31/2003	\$184,196
West Group	2003-0731	Legal publications and subscriptions for FY03	8/20/2002	8/31/2003	\$166,750
Westaff	2003-1885B	Temporary Services	2/7/2003	8/31/2004	\$800,000
Westaff USA	2003-1558B	Temporary Services	2/7/2003	8/31/2004	\$800,000
Westin Park Central Dallas	2003-0973	Site Rental for Conference	9/20/2002	8/31/2003	\$15,724
Wharton County	01-02015	Wharton County - State Case Registry	11/13/2000	8/31/2003	\$105,100
Wharton County District Attorney	02G00855	Grant	9/1/2001	8/31/2003	\$78,800
Wichita County	00-03856	Wichita County - Payment Processing	9/2/1999	8/31/2003	\$144,245
Wichita County	01-01874	Wichita County - State Case Registry	11/1/2000	8/31/2003	\$620,000
Wise County	01-02533	Wise County - State Case Registry	12/1/2000	8/31/2003	\$78,000
Wood County	01-02542	Wood County - State Case Registry	12/1/2000	8/31/2003	\$88,000
Wood County District Attorney	02G00864	Grant	9/1/2001	8/31/2003	\$78,650

Contractor	Contract #	Description	Award/Completion Dates		Cost
Workers Assistance Program Inc.	1999-0232	Employee Assistance Program	7/31/1998	8/31/2003	\$256,434
Wright & Greenhill	03-00675	Outside Counsel	1/22/2003	8/31/2003	\$250,000
Write Shop	2003-5565	Various supply items from state contract	11/26/2002	12/31/2002	\$21,134
Write Shop	2003-5570	Various supply items from state contract	12/11/2002	1/11/2003	\$30,128
Write Shop	2003-5668	General office supplies from State Contract	5/28/2003	6/30/2003	\$21,099
Xerox Corporation	1999-1354	Lease of Xerox 265 Digital Copier	12/14/1998	8/31/2004	\$90,000
Xerox Corporation	1999-3901	60-month lease of Xerox 5690 copier (3)	8/31/1999	8/31/2004	\$385,708
Xerox Corporation	2000-0039	Xerox 5355 Copiers (2 each) & Xerox 5053 (1 each)	8/1/1999	8/31/2003	\$93,240
Xerox Corporation	2000-0085	Copier Rentals	9/1/2002	8/31/2003	\$14,532
Xerox Corporation	2000-1150	5800I Copier Lease Renewal	12/27/1999	8/31/2004	\$240,905
Xerox Corporation	2001-0864	36 month lease DOC-12 Digital Color Copier	9/11/2000	8/31/2003	\$76,464
Xerox Corporation	2001-3601	Equipment rental	7/17/2001	7/31/2004	\$75,391
Xerox Corporation	2002-0166	Annual full service maintenance of Xerox 4050	7/31/2001	8/31/2003	\$34,788
Xerox Corporation	2003-0555	Printer maintenance	8/28/2002	8/31/2003	\$26,040
Xerox Corporation	2003-0649	Printer maintenance	8/19/2002	8/31/2003	\$39,408
Xerox Corporation	2003-0747	Copier Rentals	8/30/2002	8/31/2003	\$14,436
Xerox Corporation	2003-0752	Copier Rentals	8/30/2002	8/31/2003	\$20,556
Xerox Corporation	2003-0759	Copier Rentals	8/30/2002	8/31/2003	\$23,748
Xerox Corporation	2003-0765	Copier Rentals	8/30/2002	8/31/2003	\$14,160
Xerox Corporation	2003-2425	Digital Printer	1/29/2003	8/31/2003	\$81,875
Xerox Corporation	2003-3605	Equipment rental	6/18/2003	6/30/2007	\$100,926
XNET Systems	2003-4082	Hardware	8/19/2003	8/31/2003	\$39,265
Xpedix	2003-5543	Envelopes and bond paper for supply stock	11/21/2002	12/31/2002	\$16,714
Young County	01-02551	Young County - State Case Registry	12/1/2000	8/31/2003	\$56,500
Young Women's Association of Texarkana - Texarkana	03-C0047	Grant	11/18/2002	8/31/2003	\$30,669
Zavala County	01-04344	Zavala County - State Case Registry	3/1/2001	8/31/2003	\$93,400
Other Total:					\$262,678,037
<u>Professional Services</u>					
Gollob, Morgan, Peddy & Company	03-01003	Certified Public Accountant	6/23/2003	8/31/2003	\$18,705
Gomez & Company	03-01012	Certified Public Accountant	6/23/2003	8/31/2003	\$28,770
Gonzalez & Walker	03-01021	Certified Public Accountant	6/23/2003	8/31/2003	\$42,600
Helin, Donovan, Trube & Wilkinson	03-01030	Certified Public Accountant	6/23/2003	8/31/2003	\$22,600
Lauterbach, Borshow & Company	03-01049	Certified Public Accountant	6/23/2003	8/31/2003	\$19,280
McPhee & Keller	03-01058	Certified Public Accountant	6/23/2003	8/31/2003	\$21,991
Robin Perrone & Associates	03-01067	Certified Public Accountant	6/23/2003	8/31/2003	\$27,000
Rupert & Associates	03-01076	Certified Public Accountant	6/23/2003	8/31/2003	\$31,200
Salmon, Beach & Associates	03-01085	Certified Public Accountant	6/23/2003	8/31/2003	\$28,950
Stockton, Scurry & Smith	03-01094	Certified Public Accountant	6/23/2003	8/31/2003	\$16,160
Professional Services Total:					\$257,256
Office of the Attorney General Total:					\$365,918,341
<u>Building and Procurement Commission</u>					
<u>Construction</u>					
Acklam Construction Co., Inc.	303-3-7020	Construct Storage Addition Laboratory	5/23/2003	1/23/2004	\$1,288,440

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alice Roofing & Sheet Metal Works, Inc.	303-3-7028	Roof and Deck Replacement at OAG Warehouse	7/17/2003	11/14/2003	\$448,944
American Contracting USA	303-3-7000	TDH/STHCS Roof Repairs	10/25/2002	12/15/2002	\$175,565
Austin Air Balancing Corporation	99-015-303	John H. Reagan Building Renovations	3/24/2000	1/1/2003	\$27,625
Barecky Construction Company	303-3-7015	HVAC Modifications to Buildings 500 and 504 - TSBVI	4/14/2003	8/28/2003	\$198,108
Cadence McShane Corporation	303-2-7001	Texas School for the Deaf, Phase III	7/17/2002	6/17/2003	\$4,782,000
Carter & Burgess, Inc.	02-19-303	Exterior Seal of the Sutton State Office Building	10/11/2001	2/9/2003	\$25,800
D.L. Bandy Constructors, Inc.	303-3-7019	Construct New Warehouse Building	7/2/2003	10/30/2003	\$96,250
Elk Electric, Inc.	303-3-7023	Telecommunication Room Fire Suppression System	8/25/2003	12/14/2003	\$451,925
Energy Testing and Balance, Inc	99-016-303	Stephen F. Austin Building	11/12/2001	8/31/2003	\$18,250
Gibson and Associate, Inc.	303-3-7030	Modification to Parking Garage J	8/19/2003	9/30/2003	\$153,127
Gilbane Building Company	96-002-303	Texas Department of Health	9/12/1997	6/25/2005	\$4,201,552
Harvey-Cleary Engineers & Builders	303-3-7029	Construction Manager @ Rusk, two buildings	8/28/2003	8/31/2004	\$10,000,000
Henneberger Construction, Inc.	303-3-7025	Site Drainage and Building Improvement	8/29/2003	1/13/2004	\$67,210
Holt Engineering, Inc.	02-007-303	Construction Material Testing, Texas School for the Deaf	2/21/2002	8/31/2003	\$65,380
J.H. ProofRock, Inc.	303-3-7034	Restore Masonry Veneer	8/28/2003	2/28/2004	\$145,000
Liberty Restoration Group	303-3-7038	New Exterior Finish System at the Ramirez Bldg., Houston	8/28/2003	11/26/2003	\$350,000
Lott Brothers Construction Company, Inc.	303-3-7027	Construct New Dormitories, School for the Deaf	8/25/2003	6/19/2004	\$3,242,300
MLP Ventures Inc.	303-3-7014	Addition to Crime Records Building, DPS	4/16/2003	6/20/2003	\$14,425
One State Contractors, Inc.	303-3-7032	Remediation to Capitol Visitors Parking Garage	8/28/2003	11/28/2003	\$246,000
Pure Peak Air Mechanical Contracting, Inc.	303-3-7018	Control and Chiller Addition for the REJ Building	5/23/2003	10/30/2003	\$182,933
Schmidt Electric Co.	303-3-7006	Computer Room Uninterruptible Power Source - TCEQ	11/26/2002	6/12/2003	\$93,342
Schmidt Electric Co.	303-3-7033	LAN Room Electrical Systems Upgrade	8/11/2003	9/8/2003	\$28,890
Simplex Grinnell, LP	303-3-7021	Fire Suppression System Modification for TCEQ	8/4/2003	10/3/2003	\$82,095
South Central Services	303-3-7005	TDH/STHCS Laboratory Repairs and Renovations	12/3/2002	1/10/2003	\$61,595
Southwest Corporation	303-3-7017	Storm Sewer and Retaining Wall Modification	6/20/2003	8/12/2003	\$1,635,000
Stewart Builders, LTD	303-3-7022	DPS New Area Office, Wallisville, TX	8/25/2003	1/11/2004	\$636,264
Tom Page & Co., Inc.	303-3-7037	Structural Modifications at the G J Sutton Building	8/28/2003	11/26/2003	\$59,000
TOPIque Construction	303-3-7026	Construct New Area Office	8/25/2003	1/22/2004	\$673,750
TOPIque Construction	303-3-7031	Renovate the Grant Road Driver License Facility	8/29/2003	1/28/2004	\$325,000
White Construction Company	303-2-7000	SF Austin Building Renovations, 10th & 11th Floors	6/28/2002	4/1/2003	\$2,308,300
Construction Total:					\$32,084,070
<u>Consulting</u>					
Pitney Bowes Workflow Solutions	303-3-0727	Operational analysis and risk assessment, mail operations	6/5/2003	7/31/2003	\$49,848
Rich Finney & Associates	FMD03-001	Access Wireless Technology for TBPC	6/24/2003	12/31/2003	\$14,500
Consulting Total:					\$64,348
<u>Major Information Systems</u>					
3D/International Inc.	303-3-6054	Project Management System	11/18/2002	11/30/2007	\$138,500
Northrop-Grumman Technical Services	303-3-6004	Data Center Services	9/1/2002	8/31/2003	\$750,000
Major Information Systems Total:					\$888,500
<u>Professional Services</u>					
Aguirre, Inc.	96-001N-303	RE Johnson Building renovations	10/11/2001	1/16/2003	\$429,630
Barnes Architects	02-007-303	Texas School for the Deaf	5/31/1990	8/31/2003	\$546,410
BLGY, Inc.	96-002-303	Texas Department of Health - Office/Lab Building	12/7/1999	12/20/2002	\$609,481

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bommarito Group Inc.	99-016-303	Renovations at S.F. Austin Building	12/19/2001	8/31/2003	\$55,730
Coats/Rose/Yale/Ryman/Lee Professional Corp.	303-3-7002	Professional Post Project Review	10/16/2002	10/15/2004	\$350,000
Croslin & Associates, Inc.	012-023-303	Accessibility Renovations, Thompson Building	8/19/2002	8/31/2003	\$72,000
Engineering Construction Specialists	303-3-7003	Professional Post Project Review	10/29/2002	10/29/2004	\$350,000
Ford Powell & Carson	303-3-7024	Professional Architectural/Engineering Services	6/27/2003	3/23/2004	\$620,280
Freese and Nicholas	98-032-303	John H. Winters State Office Building	3/28/2002	8/31/2003	\$281,847
Lockwood, Andrews & Newman, Inc.	303-3-7004	Professional Post Project Review	12/3/2002	12/2/2004	\$350,000
Martinez, Wright and Mendez, Inc.	97-004W-303	Texas School for the Deaf - establish Meets and Bounds	5/15/1998	8/31/2003	\$140,454
Mijares Group Architects	00-006-501	A/E Contract for Design & Construction	8/30/2000	8/30/2003	\$795,096
O'Connell Robertson & Associates	01-009-303	Brown Heatly Building	11/22/1999	8/31/2003	\$102,150
PEBSO	02-007-0303	Texas School for the Deaf Project	6/24/2003	8/31/2003	\$16,500
Susman, Tisdale & Gayle Associates, Inc.	99-016-303	Stephen F. Austin Renovation Project	10/11/2001	8/31/2003	\$186,995
Thompson	03-004-303	Ramirez Building - Houston	10/16/2001	8/31/2003	\$33,379
Thompson	03-007-7647	Sutton Building - San Antonio	10/16/2001	8/31/2003	\$22,015
Professional Services Total:					\$4,961,967
Building and Procurement Commission Total:					\$37,998,885

Comptroller of Public Accounts

Consulting

Analytical Systems, Inc.	3-0416	Property Value Study	8/30/2002	8/31/2003	\$25,000
Benton & Associates, Ltd.	2-0631	Health & Human Services	8/30/2002	10/31/2002	\$14,625
Capital Linkages, Inc.	3-0433	Texas School Performance Reviews	10/23/2002	5/31/2003	\$67,042
Dain Rauscher, Inc.	2-1073	Financial Advisor Services	6/8/2001	8/31/2003	\$35,975
EGS Research & Consulting	3-0485	Texas School Performance Reviews	2/9/2003	8/31/2003	\$14,995
Gibson Consulting Group, Inc.	3-0352	Texas School Performance Reviews	8/20/2002	3/1/2003	\$262,500
Gibson Consulting Group, Inc.	3-0353	Houston Community College System	10/1/2002	5/31/2003	\$375,000
Government Resource Associates, LLC	3-0433	Texas School Performance Reviews	10/30/2002	5/31/2003	\$79,900
Government Resource Associates, LLC	3-0434	Texas School Performance Reviews	10/30/2002	5/31/2003	\$79,900
Infosys Development Group, Inc.	3-0502	Texas School Performance Reviews	4/1/2003	8/31/2003	\$80,080
J. Shank Consulting	3-0670	Health Care Claims Study	4/12/2002	12/31/2002	\$14,750
Law Office of Susan L. Moore, PLLC	2-0818	Economic Development	8/1/2002	12/31/2002	\$14,690
Maximus, Inc.	3-0395	State Wide Cost Allocation Plan Project	9/1/2002	8/31/2003	\$34,400
McConnell & Jones LLP	3-0351	Texas School Performance Reviews	8/20/2002	3/31/2003	\$209,965
McConnell, Jones, Lanier & Murphy, LLP	2-0661	Austin Community College	5/15/2002	12/31/2002	\$300,000
McConnell, Jones, Lanier & Murphy, LLP	3-0375	Texas School Performance Reviews	10/23/2002	8/31/2003	\$38,525
McConnell, Jones, Lanier & Murphy, LLP	3-0378	Texas School Performance Reviews	1/7/2003	8/31/2003	\$425,000
MGT of America, Inc.	3-0811	Economic Development Corporations	8/18/2002	12/31/2002	\$14,500
SCRS, Inc.	3-0377	Texas School Performance Reviews	10/23/2002	8/31/2003	\$42,000
SDSM, Inc.	3-0350	Texas School Performance Reviews	8/20/2002	3/31/2003	\$185,000
SoCo Consulting, Inc.	3-0350	Texas School Performance Reviews	10/23/2002	8/31/2003	\$240,000
SoCo Consulting, Inc.	3-0376	Texas School Performance Reviews	10/23/2002	8/31/2003	\$81,175
SoCo Consulting, Inc.	4-0420	Texas School Performance Reviews	8/5/2003	5/31/2004	\$105,000
Texas Perspectives	2-0609	Smart Jobs and Skills Development Funds	1/14/2002	8/31/2003	\$14,900
Texas Public School Consulting, Inc.	3-0480	Texas School Performance Reviews	2/16/2003	8/31/2003	\$59,650

Contractor	Contract #	Description	Award/Completion Dates		Cost
Trace Consulting Services, Inc.	3-0384	Texas School Performance Reviews	11/8/2002	8/31/2003	\$30,000
Venza, Tony	3-0634	Medicaid	2/26/2002	1/31/2003	\$14,500
Washington Associates	2-0629	Children's Health Insurance	2/8/2002	10/31/2002	\$14,550
Watson Wyatt Investment Consulting Inc.	2-0660	Investment Consulting	3/11/2002	8/31/2005	\$459,500
WCL Enterprises	3-0355	Texas School Performance Reviews	10/27/2002	5/31/2003	\$134,980
WCL Enterprises	3-0495	Texas School Performance Reviews	3/14/2003	8/31/2003	\$124,995
Whitmer, Dr. Ted	3-0383	Property Value Appraisal Manual	11/1/2002	8/31/2003	\$14,990
Consulting Total:					\$3,608,087

Major Information Systems

ACS Enterprise Solutions, Inc.	01-0936	Computer Programming Services	7/31/2001	8/31/2004	\$2,034,838
Adea Inc.	3-0522	Computer Software and Hardware	8/29/2003	8/31/2006	\$336,020
Adjacent Technologies, Inc.	3-0591	Maintenance and Repair - Computer Software	9/16/2002	8/31/2004	\$561,375
Affiliated Computer Services, Inc.	4-0804	Contract Computer Programming Services	9/1/2002	8/31/2009	\$3,320,805
Affiliated Computer Services, Inc.	4-0936	Contract Computer Programming Services	9/1/2001	8/31/2005	\$8,697,621
Allied Consultants	3-1218	Contract Computer Programming Services	9/1/2002	8/31/2003	\$151,624
Allied Consultants	4-1213	Contract Computer Programming Services	9/1/2002	8/31/2007	\$1,292,833
Avnet Computer Marketing	3-0928	Maintenance and Repair - Computer Hardware & Software	9/1/2002	8/31/2003	\$207,679
Bitsocode Software Systems, Inc.	3-0913	Contract Computer Programming Services	9/1/2002	8/31/2003	\$118,000
BMC Receivables Corp. No. 3	3-0242	Maintenance and Repair - Computer Software	9/1/2000	12/31/2003	\$945,000
C & T Consulting Group Inc.	3-0901	Contract Computer Programming Services	9/1/2000	8/31/2003	\$2,384,252
Comdisco Inc.	3-0427	Computer Equipment Lease	10/14/1998	8/31/2003	\$4,314,032
Computer Associates	4-0240	Maintenance and Repair-Computer Software	9/30/1999	8/31/2004	\$6,295,356
Compuware Corporation	4-0686	Maintenance and Repair-Computer Software	10/31/1999	8/31/2006	\$1,688,715
EDEAGroup	3-1050	Computer Furniture & Equipment - Capital Expenditure	9/1/2002	8/31/2006	\$1,657,858
Group 1	3-0520	Computer Software, Integration Services, Optional Hardware	8/29/2003	8/31/2006	\$2,987,905
IBM Corporation	2-0950-MAR	Asset Management Services	1/17/2002	8/31/2004	\$983,357
IBM Corporation	3-0284	Rental of Computer Software	9/1/2002	8/31/2003	\$2,193,000
IBM Corporation	3-0438	Maintenance and Repair-Telecommunication Equipment	11/1/2002	8/31/2007	\$110,913
IBM Corporation	3-0841	Maintenance and Repair - Computer Software	9/1/2002	8/31/2004	\$110,484
IBM Corporation	3-0950-5	Leased Equipment: Desktops, printers, etc.	2/1/2002	8/31/2003	\$1,701,102
IBM Corporation	4-0438	Maintenance and Repair-Telecommunication Equipment	11/1/2002	8/31/2007	\$244,231
IBM Corporation	4-0841	Maintenance and Repair-Computer Software	9/1/2002	8/31/2004	\$220,968
IBM Corporation	4-0950	Leased Equipment: Desktops, printers, etc.	2/1/2002	8/31/2004	\$7,073,713
KFW Systems Inc.	3-1127	Computer Programming Services	9/1/2002	8/31/2003	\$132,012
LaSalle Bank, assignee for Scan Optics Inc.	4-0810	Rental and Maintenance of Telecommunications Equipment	2/6/2003	8/31/2009	\$484,281
Metrocall	3-0873	Telecom Equipment Rental	9/1/2002	8/31/2003	\$109,437
Metrocall	3-1213	Contract Computer Programming Services	9/1/2002	8/31/2003	\$714,458
N F Consulting Services	3-1252	Computer Programming Services	9/1/2002	8/31/2003	\$114,000
NCR Government Systems Corporation	3-1055	ADS Maintenance	9/1/2002	8/31/2003	\$174,384
Northrop Grumman Technical Services, Inc.	02-0878	Disaster Recovery Project	11/10/2000	8/31/2007	\$2,345,000
Northrop Grumman Technical Services, Inc.	1-0649	Leased Mainframe DASD subsystem	11/30/2000	11/30/2003	\$404,176
Northrop Grumman Technical Services, Inc.	2-0408	Rental and Leases - Rental of Computer Equipment	12/1/1999	2/28/2003	\$2,346,234
Northrop Grumman Technical Services, Inc.	2-1565	Rental and Leases - Rental of Computer Equipment	7/11/2001	8/31/2004	\$754,234
Northrop Grumman Technical Services, Inc.	3-0408	Mainframe Lease	12/1/1999	8/31/2003	\$1,886,879

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman Technical Services, Inc.	304-1-0966	Rental and Leases - Rental of Computer Equipment	7/11/2001	8/31/2004	\$853,150
Northrop Grumman Technical Services, Inc.	3-0649	Contract Computer Programming Services	11/15/2000	3/15/2003	\$7,863,943
Northrop Grumman Technical Services, Inc.	3-0878	Disaster Recovery Project	11/10/2000	8/31/2007	\$938,800
Northrop Grumman Technical Services, Inc.	3-1565	DASD Equipment Lease	7/11/2001	8/31/2004	\$573,334
Northrop Grumman Technical Services, Inc.	4-0878	Disaster Recovery Project	11/10/2000	8/31/2007	\$1,255,000
Northrop Grumman Technical Services, Inc.	4-1565	DASD Equipment Lease	7/11/2001	8/31/2004	\$848,583
Revenue Solutions Inc.	3-0458	Computer Software	8/15/2003	8/31/2007	\$1,653,500
Rockwell International Corp.	3-1325	Maintenance and Repair-Telecommunication Equipment	9/1/2000	8/31/2003	\$457,723
SAS Institute Inc.	3-0238	Maintenance and Repair-Computer Software	9/1/2002	8/31/2003	\$219,220
Scan-Optics Inc.	3-0808	Maintenance and Repair - Computer Equipment	9/1/2002	8/31/2003	\$159,626
Scan-Optics Inc.	3-0810	Rental of Telecommunication Equipment	2/6/2003	8/31/2003	\$151,095
SHI Government Solutions	3-1568	Maintenance and Repair-Computer Software	9/1/2002	8/31/2003	\$124,709
SHI Government Solutions	4-1569	Maintenance and Repair-Computer Software	9/1/2002	8/31/2005	\$1,659,160
Software AG of North America, Inc.	304-0-0239	Maintenance Repair- Computer software	9/1/1999	8/31/2003	\$1,543,023
Sprint PCS	4-0369	Computer Wireless Telecomm Equipment repair	3/10/2003	8/31/2004	\$729,215
Storage Technology Corp.	4-0268	Maintenance and Repair-Computer Equipment	9/1/2002	8/31/2007	\$606,890
Texas Electric Insulated Cable Corporation	3-0141	Rental of Computer Equipment	4/18/2000	8/31/2003	\$2,382,551
Texas Electronic Information & Computer Corporation	2-0141	Rental of Computer Equipment	4/19/2000	4/18/2003	\$1,975,807
Vintage Computer Brokers, Inc.	3-0529	Computer Equipment Capital	8/5/2003	9/16/2006	\$1,178,405
Vintage Computer Brokers, Inc.	3-1722	Computer Software and Hardware	8/29/2003	8/31/2003	\$153,175
Vion Corporation	4-0991-1	Rental and Maintenance of Telecommunications Equipment	4/15/2003	8/31/2004	\$457,869
Xerox Corporation	3-0402	Maintenance and Repair - Computer Equipment	10/1/2002	8/31/2007	\$182,519
Xerox Corporation	3-0907	Maintenance and Repair - Computer Equipment	9/1/2002	8/31/2006	\$139,022
Xerox Corporation	3-1744	Maintenance and Repair - Computer Equipment	9/1/2002	8/31/2005	\$189,576
Xerox Corporation	3-2129	Maintenance and Repair - Computer Equipment	8/16/2001	8/31/2006	\$323,800
Xerox Corporation	3-2183	Maintenance and Repair - Computer Equipment	9/1/2002	8/31/2007	\$217,310
Xerox Corporation	4-0402	Maintenance and Repair-Computer Equipment	10/1/2002	8/31/2007	\$399,268
Xerox Corporation	4-1744	Maintenance and Repair-Computer Equipment	9/1/2002	8/31/2005	\$379,213
Xerox Corporation	4-2129	Maintenance and Repair-Computer Equipment	8/16/2001	8/31/2006	\$490,362
Xerox Corporation	4-2183	Maintenance and Repair - Computer Equipment	9/1/2002	8/31/2007	\$454,082

Major Information Systems Total: \$87,656,709

Other

1811 Limited Partnership	3-0001	Warehouse Lease, 19,358 Sq. Ft	9/1/2002	8/31/2003	\$147,316
2 Building LBJ. Ltd.	3-0011	Dallas East Audit Lease, 7000 Sq. Ft.	9/1/2002	8/31/2003	\$117,531
205-215 Lexington Avenue Associates LLC	3-0034	New York Audit Lease, 4707 Sq. Ft.	9/1/2002	8/31/2003	\$200,503
2656 South Loop LP	3-0022	Houston S Audit Lease, 7245 Sq. Ft.	9/1/2002	8/31/2003	\$83,484
7220 Westmoreland Ltd.	3-0014	Dallas SW Enforcement Lease, 3000 Sq. Ft.	9/1/2002	8/31/2003	\$41,168
995 Partnership LLC	3-0007	Brownsville Enforcement Lease, 1251 Sq. Ft	9/1/2002	8/31/2003	\$19,088
Advanced Financial Solutions Inc.	3-0463	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$35,100
Agissar Corporation	3-0653	Maintenance and Repair - Personal Property	9/1/2002	8/31/2003	\$16,670
Allen Systems Group Inc.	3-0256	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$14,564
Allen Systems Group Inc.	3-0740	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$17,152
Amarillo ISD	3-0004	Amarillo Audit Lease ,1758 Sq. Ft.	9/1/2002	8/31/2003	\$29,686
ANB Resources - Laredo LTD	3-0028	Laredo Enforcement Lease, 2725 Sq. Ft.	9/1/2002	8/31/2003	\$34,157

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arthur J. Gallagher & Co. of Dallas	3-2067	Employee Bonds	9/1/2002	8/31/2003	\$80,958
Aspen Properties JV	3-0005	Eules Processing Center, 4550 Sq. Ft.	9/1/2002	8/31/2003	\$102,235
AT&T Global Network Services, Inc.	3-0482	Communication Services	9/1/2002	8/31/2003	\$19,094
At&T Wireless	3-0396	Telecom - Other Service Charges	9/1/2002	8/31/2003	\$17,855
Attachmate Corp.	3-0491	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$66,220
Avnet Computer Marketing	3-1888	Contract Services	2/6/2003	8/31/2003	\$17,349
Ball, Donald A.	3-0008	Bryan Enforcement Lease, 1800 Sq. Ft.	9/1/2002	8/31/2003	\$23,517
Banc One Investment Advisors Corp.	02-0227PP	Investment Management Services, International Equities	10/2/2000	12/31/2002	\$892,269
Bank One Texas NA	02-0269MM	Automated Clearing House Services	10/12/2000	8/31/2003	\$750,000
Baron Investments Ltd.	3-0018	Fort Worth Audit Lease, 5000 Sq. Ft.	9/1/2002	8/31/2003	\$68,598
Barrow, Hanley, MeWhinney & Strauss	02-0289JW	TTF Investment Manager Large Cap Value Equities	9/1/2001	8/31/2004	\$825,000
Bell & Howell Phillipsburg Co.	3-0324	Computer Software	2/11/2003	8/31/2003	\$98,909
Biscayne Advisors, Inc.	02-0268PP	Investment Management Services, Large Cap Core	2/27/2001	12/31/2002	\$209,928
Bissonnet Ventures LP	3-0026	Houston SW Enforcement Lease, 2000 Sq. Ft.	9/1/2002	8/31/2003	\$24,960
Blaton, James A.	3-0013	Denton Enforcement Lease, 1800 Sq. Ft.	9/1/2002	8/31/2003	\$32,670
BMC Receivables Corp. No. 3	3-0282	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$61,500
BNP Commercial Properties Ltd.	3-0010	Corpus Christi Audit Lease, 1872 Sq. Ft.	10/21/2002	8/31/2003	\$25,376
Bob J. Johnson & Associates, Inc.	01-0710CH	Renewable Energy Water Purification	10/15/2001	10/31/2002	\$110,000
Buckingham Heights Business Park	3-0030	Los Angeles Audit Lease, 2493 Sq. Ft.	9/1/2002	8/31/2003	\$54,000
Business Skills Institute	3-0031	Lubbock Audit Lease, 1812 Sq. Ft.	9/1/2002	8/31/2003	\$27,341
Byrd, Larry G.	3-0032	Lufkin Enforcement Lease, 1400 Sq. Ft.	9/1/2002	8/31/2003	\$15,061
C L & G Joint Venture	3-0049	Staff Development Lease at Southcliff, 10,905 Sq. Ft.	9/1/2002	8/31/2003	\$176,661
Caldera, Walter	3-0872	Maintenance and Repair - Computer Hardware	9/1/2002	8/31/2003	\$59,263
Cano, Tom and Glenda S.	3-0036	San Antonio NW Enforcement Lease, 5100 Sq. Ft.	2/15/2003	8/31/2003	\$31,461
Cantu, Alonzo	3-0033	McAllen Audit Lease, 1752 Sq. Ft.	9/1/2002	8/31/2003	\$56,854
Capital City Communications Inc.	3-0700	Cabling Contract	9/1/2002	8/31/2003	\$26,860
Capital Printing Co., Inc.	3-1402	Reproduction and Printing Services	11/26/2002	8/31/2003	\$26,779
Capital Spectrum Inc. and CSI	3-1112	Reproduction and Printing Services	9/1/2002	8/31/2003	\$18,900
Capital Spectrum Inc. and CSI	3-1166	Reproduction and Printing Services	9/1/2002	8/31/2003	\$43,713
Capital Spectrum Inc. and CSI	3-1167	Reproduction and Printing Services	9/1/2002	8/31/2003	\$32,293
Center Point Business Park LP	3-0015	Dallas SE Enforcement Lease, 2600 Sq. Ft.	9/1/2002	8/31/2003	\$29,219
Chase Investment Counseling Corp.	02-0290JW	TTF Investment Manager Domestic Large Cap Growth	5/29/2001	8/31/2004	\$1,095,000
Chicago Equity Partners, LLC	01-0226PP	Investment Management Services, Mid Cap Core Equities	10/2/2000	12/31/2002	\$492,075
Commissioner of the NYS Dept. of Taxation & Finance	3-1153	Fees - International Fuel Tax Agreement	9/1/2002	8/31/2003	\$36,900
Communication Specialists, Inc.	3-1406	Reproduction and Printing Services	9/1/2002	8/31/2003	\$17,940
Cox Texas Newspapers Inc.	3-1366	Freight & Delivery Services	9/1/2002	8/31/2003	\$60,430
Cox Texas Newspapers Inc.	3-1981	Newspaper Insertion Fees	10/31/2002	8/31/2003	\$28,521
Dallas Morning News	3-2016	Newspaper Insertion Fees	11/12/2002	8/31/2003	\$21,253
Davis, Hamilton Jackson & Associates, LP	01-0265PP	Investment Management Services, Large Cap Core Equities	10/2/2000	12/31/2002	\$1,014,219
Decision One Corp.	3-0107	Maintenance and Repair -Computer Hardware	9/1/2002	8/31/2003	\$38,367
Delaware International Advisors	02-0291JW	TTF Investment Manager International Equities	9/1/2001	8/31/2004	\$300,000
Discover Financial Services Inc.	3-1601	On-Line Services	9/1/2002	8/31/2003	\$22,000
Dresdner RCM Global Investors LLC	02-0255JW	TTF Investment Manager International Growth Equity	2/21/2000	12/1/2003	\$817,500
DRI*WEFA Group Inc.	3-0488	On-Line Information Services	9/1/2002	8/31/2003	\$287,468

Contractor	Contract #	Description	Award/Completion Dates		Cost
Economy.com	3-0104	Texas based forecasting services	9/1/2002	8/31/2003	\$44,980
Ejiva Corporation	3-0457	Maintenance and Repair - Computer Software	8/29/2003	8/31/2003	\$62,500
Elite Personnel	3-0310	Temporary Service	9/1/2002	8/31/2003	\$87,345
Elite Personnel	3-0500	Temporary Service	11/13/2002	8/31/2003	\$39,470
Elite Personnel	3-0510	Temporary Service	9/1/2002	8/31/2003	\$310,000
Enhanced Inv. Tech., Inc. (Intech)	02-0264PP	Investment Management Services, Large Cap Core Equities	10/2/2000	12/31/2003	\$1,356,597
Equinox Capital Mgt., LLC	02-0217JW	TTF Investment Manager Large Cap Equity-Value	8/30/2000	5/15/2003	\$750,000
Equinox Capital Mgt., LLC	02-0269PP	Investment Management Services, Large Cap Value Equities	10/2/2000	12/31/2002	\$519,219
Fenati NV	3-0036	San Antonio NW Enforcement Lease, 5100 Sq. Ft.	9/1/2002	8/31/2003	\$22,472
Filemaker Inc.	3-1000	Maintenance and Repair - Computer Software	12/20/2002	8/31/2003	\$22,000
First Financial Computer Services Inc.	3-0516	Maintenance and Repair - Computer Hardware	9/1/2002	8/31/2003	\$81,713
Fiscal Planning Services Inc.	3-0166	Communication Services	9/1/2002	8/31/2003	\$18,000
Fish Fish & Long	3-1537	Communication Services	9/1/2002	8/31/2003	\$33,862
Fort Worth Star-Telegram	3-1982	Newspaper Insertion Fees	11/8/2002	8/31/2003	\$16,104
Fountain Capital Mgt., LLC	02-0266PP	Investment Management Services, High Yield Securities	2/21/2001	12/31/2002	\$737,288
FTA Motor Fuel Tax Conference	3-1174	Membership Dues	9/1/2002	8/31/2003	\$51,520
Fulbright & Jaworski, LLP	02-0295TH	Treasury Co-Bond Counsel Services	8/10/2001	8/31/2003	\$50,000
GEAC Computer Systems, Inc.	3-0925	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$98,125
Governmental Accounting Standards Board	3-1497	Membership Dues	1/15/2003	8/31/2003	\$25,168
Hasler, Inc.	3-0149-A	Postal Services	9/1/2002	8/31/2003	\$1,312,952
Heritage FLP Properties, Ltd.	3-0035	Odessa Audit Lease, 1867 Sq. Ft.	9/1/2002	8/31/2003	\$40,578
Houston Chronicle - Heart Newspapers Partnership	3-1992	Newspaper Insertion Fees	11/6/2002	8/31/2003	\$74,069
Huang & Shu Ltd.	3-0023	Houston N Enforcement Lease, 2800 Sq. Ft.	9/1/2002	8/31/2003	\$27,180
IBM Corporation	3-0299	Maintenance and Repair - Computer Hardware	9/1/2002	8/31/2003	\$51,265
IBM Corporation	3-0918	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$79,800
Illinois Tool Works Inc.	3-1454	Consumables	9/27/2002	8/31/2003	\$17,500
Infinite Solutions, Inc.	3-0977	Maintenance and Repair - Computer Software	9/1/2002	2/28/2003	\$26,620
Intermedia Communications Inc.	3-0952	Telecom - Dedicated Data circuit	9/1/2002	8/31/2003	\$33,170
Invesco, Inc. - National Asset Management Corp.	02-0290JW	TTF Investment Manager Domestic Large Cap Core Growth	6/27/2001	8/31/2004	\$1,050,000
J.P. Morgan Investment Mgt. Inc.	02-0262PP	Investment Management Services, Small Cap Core Equities	10/2/2000	12/31/2002	\$1,667,439
John A. Levin & Co., Inc.	02-0261PP	Investment Management Services, Large Cap Value Equities	10/2/2000	12/31/2002	\$1,197,207
Joshua Operating Co., LLC	3-0041	Tulsa Audit Lease, 2153 Sq. Ft.	9/1/2002	8/31/2003	\$45,470
Joycan Inc.	3-0854	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$39,402
KDT Partnership - Kevin Krueger Gen	3-0045	Victoria Enforcement Lease, 1800 Sq. Ft.	9/1/2002	8/31/2003	\$19,200
L J Property	3-0003	Abilene Audit Lease, 1915 Sq. Ft.	10/9/2002	8/31/2003	\$28,418
LaSalle Bank, assignee for Scan Optics Inc.	3-1151	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$26,586
Lawson Software, Inc.	3-0258	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$34,181
Lehnam Brothers Inc.	02-0852TH	Texas Local Governmental Investment Pool	12/21/2001	8/31/2005	\$5,431,619
Levi Ray Shoup Inc.	3-0252	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$32,071
Lexis - Nexis	3-0341	Communication Services	9/1/2002	8/31/2003	\$78,000
Lithoprint Company, Inc.	3-1402	Reproduction and Printing Services	9/1/2002	8/31/2003	\$119,736
Lithoprint Company, Inc.	3-2545	Reproduction and Printing Services	9/1/2002	8/31/2003	\$221,816
Mailcode	3-0652	Maintenance and Repair - Personal Property	9/1/2002	8/31/2003	\$26,460
Marshall & Swift Publication Co.	3-1931	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$89,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mazda Computer Corporation	3-0970	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$14,900
McGuire, Cortis Ulva III	3-1358	Educational Training Services	9/4/2002	8/31/2003	\$23,200
Mercury Interactive Corporation	3-1183	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$51,819
Meyercord Revenue Division of Illinois	3-0843	Reproduction and Printing Services	9/1/2002	8/31/2003	\$469,476
MFS Institutional Advisors, Inc.	02-0260PP	Investment Management Services, Mid Cap Growth Equities	10/2/2000	12/31/2002	\$674,523
Mina, Wageeh S.	3-0038	San Antonio Audit Lease, 5935 Sq. Ft.	9/1/2002	8/31/2003	\$77,314
Mobius Management Systems, Inc.	3-0253	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$16,005
Multistate Tax Commission	3-1581	Membership Dues	7/23/2003	8/31/2003	\$172,862
National Presort Services Inc.	3-0448	Outsource Mailroom Duties	9/1/2002	8/31/2003	\$461,128
Neon Systems, Inc.	3-0257	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$29,231
Networking Technologies Resource	3-1818	Telecom Equipment	7/22/2003	8/31/2003	\$17,997
Nortel Networks, Inc.	3-1654	Maintenance and Repair - Telecommunications	9/1/2002	8/31/2003	\$20,904
Northern Trust	02-0288JW	TTF Master Trust Custodian Services	9/1/2001	8/31/2005	\$320,000
One Metro Square Associates Ltd.	3-0012	Dallas West Audit Lease, 9600 Sq. Ft.	9/1/2002	8/31/2003	\$153,894
Palladium Capital Management	02-0259PP	Investment Management Services, Large Cap Core Equities	10/2/2000	12/31/2002	\$210,204
Paluxy Square Partners	3-0043	Tyler Audit Lease, 2472 Sq. Ft.	9/1/2002	8/31/2003	\$58,606
Pante Technology Corp.	3-2039	Consumables	5/9/2003	8/31/2003	\$27,510
Peak Technologies	3-0926	Maintenance and Repair - Computer Hardware	11/13/2002	8/31/2003	\$15,804
Perry-Tubb Holdings LLP	3-0020	Fort Worth Enforcement Lease, 4966 Sq. Ft.	9/1/2002	8/31/2003	\$59,146
Petereit Investments, Inc.	3-0025	Houston SE Enforcement Lease, 3700 Sq. Ft.	9/1/2002	8/31/2003	\$29,120
Phoenix Software International Inc.	3-0805	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$39,391
PNO Ltd.	3-0021	Houston N Audit Lease, 8330 Sq. Ft.	9/1/2002	8/31/2003	\$230,812
Polaris Service Inc.	3-1957	Registration Fees - Employee Training	10/30/2002	8/31/2003	\$42,725
Postage by Phone Reserve Account	3-0149-FM	Postal Services	9/18/2002	8/31/2003	\$106,323
Postage by Phone Reserve Account	3-0149-PB	Postal Services	9/1/2002	8/31/2003	\$1,417,339
Postmaster Attn. Finance Window	3-0149	Postal Services	9/1/2002	8/31/2003	\$413,466
Regional Economic Models Inc.	3-1332	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$15,300
Regional Economic Models Inc.	3-1464	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$15,800
Remmert & Associates Inc.	3-0226	Computer Programming Services	9/1/2002	8/31/2003	\$39,465
Richmond Capital Management Inc.	02-0907JW	TTF Investment Manager Fixed Income	2/6/2002	8/31/2005	\$261,000
Rodriguez, Elizabeth A.	3-0134	Freight & Delivery Services	9/1/2002	8/31/2003	\$25,300
S M Brell II LP-2800 River Road	3-0009	Chicago Audit Lease, 2212 Sq. Ft.	9/1/2002	8/31/2003	\$59,539
S/W Newspapers Co. LP	3-1998	Newspaper Insertion Fees	11/7/2002	8/31/2003	\$15,683
San Antonio Retail Merchants	3-0132	Communication Services	9/1/2002	8/31/2003	\$22,317
SHI Government Solutions	3-0106	Computer Software	8/27/2003	8/31/2003	\$20,060
SHI Government Solutions	3-0735	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$14,850
SHI Government Solutions	3-0845	Computer Software	8/22/2003	8/31/2003	\$22,656
SHI Government Solutions	3-0910	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$92,363
SHI Government Solutions	3-1830	Maintenance and Repair - Computer Software	12/9/2002	8/31/2003	\$20,475
South Dakota Association of the Deaf	3-0683	Interpreter Services for deaf	9/1/2002	8/31/2003	\$43,155
Southwest Junction Ltd.	3-0037	San Antonio SW Enforcement Lease, 1100 Sq. Ft.	9/1/2002	8/31/2003	\$15,377
SPSS	3-0597	Maintenance and Repair - Computer Software	11/1/2002	8/31/2003	\$22,865
Statistical Service Corporation (STATCO)	3-1355	Temporary Service	9/1/2002	8/31/2003	\$440,053
Sterling Commerce (Northern America)	3-0290	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$33,186

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sybase, Inc.	3-0370	Maintenance and Repair - Computer Software	9/1/2002	8/31/2003	\$84,644
Synergy Electronic Inc.	3-1731	Maintenance and Repair - Computer Software	8/1/2003	8/31/2004	\$55,504
Systemation	3-0320	Educational Training Services	11/6/2002	8/31/2003	\$24,500
T. C. White and Company	3-0047	Fort Worth Audit Lease, 80 Sq. Ft.	9/1/2002	8/31/2003	\$14,229
T. Rowe Price Associates	02-0292JW	TTF Investment Manager Small Cap Equities	9/1/2001	8/31/2004	\$825,000
Techxas Ventures, LP	02-0228PP	Investment Management Services, Alt. Investment Strategy	12/4/2000	3/31/2010	\$1,125,000
Texas Infinity Broadcasting	3-1197	Advertisement Services	9/11/2002	8/31/2003	\$54,910
Todd Web Press	3-1298	Reproduction and Printing Services	9/1/2002	8/31/2003	\$75,948
Torres, Arturo G.	3-0010	Corpus Christi Audit Lease, 1704 Sq. Ft.	9/1/2002	12/31/2002	\$15,453
Transource	3-0775	Reproduction and Printing Services	9/1/2002	8/31/2003	\$142,880
Travelers Investment Management Company	02-0258PP	Investment Management Services, Large Cap Core Equities	10/2/2000	12/31/2002	\$374,517
Trifilio, Frank H.	3-0437	Consumables	10/1/2002	8/31/2003	\$26,568
Trifilio, Frank H.	3-1349	Consumables	9/26/2002	8/31/2003	\$30,406
Turnkey Security Inc.	3-1302	Security System Project	10/29/2002	8/31/2003	\$76,590
Unisys Corporation	3-0509	Maintenance and Repair - Computer Hardware	9/1/2002	8/31/2003	\$29,932
Unisys Corporation	3-0585	Maintenance and Repair - Computer Software	10/1/2002	8/31/2003	\$21,057
Valenzuela Capital Partners, LLC	02-0257PP	Investment Management Services, Mid Cap Value Equities	10/2/2000	12/31/2002	\$862,713
Vaughn, Nelson, Scarbrough & McCullough, LP	02-0256PP	Investment Management Services, Large Cap Growth Equities	10/2/2000	12/31/2002	\$473,364
Vinson & Elkins, LLP	02-0293TH	Treasury Bond Counsel Services	6/7/2001	8/31/2003	\$160,000
Vintage Computer Brokers, Inc.	3-1723	Computer Hardware	8/26/2003	8/31/2003	\$27,240
Vion Corporation	3-0991	Telecom Equipment Rental	5/27/2003	8/31/2003	\$25,461
W. Wayne McDonald Investments Limited	3-0042	San Antonio NE Enforcement Lease, 1000 Sq. Ft.	9/1/2002	8/31/2003	\$14,357
Walker, Madeline Linn	3-0006	Beaumont Audit Lease, 3294 Sq. Ft.	9/1/2002	8/31/2003	\$66,905
West Publishing Company	3-0519	Books, pre-recorded reference materials	9/1/2002	8/31/2003	\$64,052
Wilson, Robert R.	3-0601	Maintenance and Repair - Personal Property	9/1/2002	8/31/2003	\$88,500
Workers Assistance Programs Inc	3-0595	Contract Services	9/1/2002	8/31/2003	\$38,090
Xerox Corporation	3-0190	Maintenance and Repair - Computer Hardware	9/1/2002	8/31/2003	\$18,040
Xerox Corporation	3-0606	Rental of Copy Machines	9/1/2002	8/31/2003	\$18,306
Xerox Corporation	3-1501	Consumables	5/20/2003	8/31/2003	\$20,900
Xerox Corporation	3-1701	Consumables	5/30/2003	8/31/2003	\$18,650
Xerox Corporation	3-2345	Rental of Copy Equipment	9/1/2002	8/31/2003	\$57,698
XOPIX, LLC	3-0108	Contract Services	9/1/2002	8/31/2003	\$50,000
				Other Total:	\$36,423,850

Professional Services

AJM State Tax Consulting	3-1073	Auditing Services	1/31/2002	8/31/2003	\$150,000
Andoh, Elloine K.	3-0468	Auditing Services	2/6/2003	8/31/2003	\$60,000
Audit Consulting, LP	3-1071	Auditing Services	2/1/2002	8/31/2003	\$120,000
Baker, White & Co., LLP	3-1068	Auditing Services	1/31/2002	8/31/2003	\$300,000
Bessire, Terry W.	3-0424	Auditing Services	2/9/2003	8/31/2003	\$50,000
Bill J. Simmonds & Company, PC	3-0447	Auditing Services	2/9/2003	8/31/2003	\$100,000
Bob J. Johnson & Associates, Inc.	CM213	Energy-powered water purification systems	11/21/2001	10/31/2002	\$110,000
Brown, Kelton	3-0410	Auditing Services	2/9/2003	8/31/2003	\$50,000
Canada Consulting, Inc.	3-0357	Auditing Services	9/4/2002	8/31/2003	\$70,000
Carino, Noel L.	3-0513	Auditing Services	3/30/2003	8/31/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Clark, Stephanie	3-0345	Auditing Services	9/8/2002	8/31/2003	\$170,000
Coker, Gary R.	3-0449	Auditing Services	2/9/2003	8/31/2003	\$50,000
Concepcion, Antonio V.	3-1088	Auditing Services	1/31/2002	8/31/2003	\$120,000
Coshman, David P.	3-0412	Auditing Services	2/6/2003	8/31/2003	\$50,000
Cruz, Fe Bardeloza, CPA	3-0359	Auditing Services	9/8/2002	8/31/2003	\$50,000
Cuellar, Xavier	3-1074	Auditing Services	1/31/2002	8/31/2003	\$200,000
d3 Consulting	3-0494	Auditing Services	2/19/2003	8/31/2003	\$50,000
Dalde, Apolinario Paul Sr., CPA	3-0348	Auditing Services	9/8/2002	8/31/2003	\$100,000
Dan Martinez & Associates, LLC	3-1090	Auditing Services	2/1/2002	8/31/2003	\$150,000
Davis & Davis Professional Services Firm, LLC	3-1080	Auditing Services	1/31/2002	8/31/2003	\$300,000
Denton Group, LLC	3-0362	Auditing Services	9/11/2002	8/31/2003	\$130,000
Dowell, R. Dale	3-0444	Auditing Services	2/9/2003	8/31/2003	\$50,000
Dry, Lehman S., Jr.	3-0415	Auditing Services	2/6/2003	8/31/2003	\$100,000
Energy Network, Inc.	3-0406	Auditing Services	2/9/2003	8/31/2003	\$50,000
Espinola, Reynaldo	3-1089	Auditing Services	2/1/2002	8/31/2003	\$50,000
Eugenio, Honorio N.	3-0441	Auditing Services	2/9/2003	8/31/2003	\$50,000
EuroSoft, Inc.	3-0466	Auditing Services	2/6/2003	8/31/2003	\$100,000
Evans, Pamela	3-0446	Auditing Services	2/9/2003	8/31/2003	\$50,000
Feirich/Mager/Green/Ryan	3-0511	Outside Counsel Services	8/8/2002	8/31/2003	\$25,000
Financial Management Partners Inc.	3-0330	Auditing Services	9/4/2002	8/31/2003	\$50,000
Foote, Dana W.	3-1087	Auditing Services	1/31/2002	8/31/2003	\$100,000
Ford, Thomas Milton Jr.	3-0333	Auditing Services	9/4/2002	8/31/2003	\$50,000
Gokeller, Christy R.	3-0430	Auditing Services	9/11/2002	8/31/2003	\$50,000
Goldberg, Jo D.	3-1084	Auditing Services	1/31/2002	8/31/2003	\$100,000
Gonzalez, Cox & Arrambide, Inc.	3-1077	Auditing Services	2/1/2002	8/31/2003	\$200,000
Greer, Benjamin F., CPA	3-0325	Auditing Services	9/4/2002	8/31/2003	\$100,000
GRW & Associates	3-0452	Auditing Services	2/6/2003	8/31/2003	\$100,000
H. R. Shaikh & Company, LLP	3-0335	Auditing Services	9/5/2002	8/31/2003	\$300,000
Hackney Financial Services, Ltd	3-0418	Auditing Services	2/6/2003	8/31/2003	\$100,000
Hanson, Matthew	3-0425	Auditing Services	2/6/2003	8/31/2003	\$50,000
Hartman, Leito & Bolt, LLP	3-1069	Auditing Services	1/31/2002	8/31/2003	\$38,462
Hidalgo, Banfill, Zlotnik & Kermali, PC	3-1094	Auditing Services	1/31/2002	8/31/2003	\$350,000
Holcomb, Charles T.	3-0328	Auditing Services	9/4/2002	8/31/2003	\$50,000
Holloway, Victoria	3-0339	Auditing Services	9/8/2002	8/31/2003	\$50,000
Horr, L. Gene	3-0428	Auditing Services	2/6/2003	8/31/2003	\$50,000
Jefferson Wells International	3-1095	Auditing Services	1/31/2002	8/31/2003	\$250,000
Johnson, Cerda & Hopkins, PC	3-0492	Auditing Services	3/30/2003	8/31/2003	\$100,000
Johnson, Marsha, CPA	3-0361	Auditing Services	9/11/2002	8/31/2003	\$100,000
JSO Group, Inc.	3-0356	Auditing Services	9/8/2002	8/31/2003	\$200,000
Kasen, David R.	3-0365	Auditing Services	6/7/2002	8/31/2003	\$50,000
Koenings, Art Jr.	3-1091	Auditing Services	2/1/2002	8/31/2003	\$100,000
KPMG LLP	930-02-012	Texas Trust Safekeeping Trust Co.	3/28/2002	12/31/2002	\$36,875
Kwan, Derrick	3-0446	Auditing Services	2/9/2003	8/31/2003	\$70,000
Lam & Po, CPA's	3-0442	Auditing Services	2/9/2003	8/31/2003	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Maldonado, Brenda	3-0422	Auditing Services	2/9/2003	8/31/2003	\$90,000
Marcus, Fairall, Bristol & Co., LLP	3-0332	Auditing Services	9/4/2002	8/31/2003	\$50,000
Marina Roy Buenaventura	3-0451	Auditing Services	2/6/2003	8/31/2003	\$50,000
Martinez, Garcia & Co., LLP	3-1066	Auditing Services	2/1/2002	8/31/2003	\$300,000
Maximus, Inc.	2-0665	Accounting Services	4/22/2002	8/31/2004	\$34,400
McConnell & Jones LLP	2-0657	Texas Tomorrow Fund Accounting Services	7/1/2002	8/31/2003	\$108,337
McConnell & Jones LLP	3-0360	Auditing Services	9/11/2002	8/31/2003	\$300,000
Minton, Burton, Foster & Collins	3-0367	Outside Counsel Services	10/24/2002	8/31/2003	\$50,000
Mir, Fox & Rodriguez, PC	3-0342	Auditing Services	9/8/2002	8/31/2003	\$300,000
Moore, Jodie	3-0347	Auditing Services	9/8/2002	8/31/2003	\$100,000
Mouton, Sonerka	3-0358	Auditing Services	9/4/2002	8/31/2003	\$120,000
NBV Enterprises, Inc.	3-0327	Auditing Services	9/5/2002	8/31/2003	\$300,000
Ortiz, Maria D.	3-0426	Auditing Services	2/9/2003	8/31/2003	\$50,000
Owen, Larry W.	3-1075	Auditing Services	1/31/2002	8/31/2003	\$60,000
Pace, Gloria	3-1086	Auditing Services	1/31/2002	8/31/2003	\$100,000
Patel, Hasmukh (Harry)	3-0493	Auditing Services	4/3/2003	8/31/2003	\$50,000
Perry, David B.	3-0417	Auditing Services	2/6/2003	8/31/2003	\$50,000
Powell, Erica L.	3-0409	Auditing Services	2/7/2003	8/31/2003	\$50,000
Proietti, Garth R.	3-0465	Auditing Services	2/7/2003	8/31/2003	\$50,000
Qutami, Nael B.	3-0445	Auditing Services	2/9/2003	8/31/2003	\$50,000
R. E. Bassie & Company	3-0423	Auditing Services	2/9/2003	8/31/2003	\$100,000
Rakes, Jason E., CPA, PC	3-0429	Auditing Services	2/9/2003	8/31/2003	\$50,000
Ramirez, Manuel	3-1093	Auditing Services	1/31/2002	8/31/2003	\$100,000
Revenue Recovery Group, Inc.	3-0337	Auditing Services	9/5/2002	8/31/2003	\$150,000
Rocha, Antonio L.	3-0440	Auditing Services	2/9/2003	8/31/2003	\$50,000
Rodriguez, Henry G., CPA, PC	3-0331	Auditing Services	9/4/2002	8/31/2003	\$100,000
Rose, Michael	3-0420	Auditing Services	2/9/2003	8/31/2003	\$50,000
Ruzicka, Dale R.	3-0343	Auditing Services	9/8/2002	8/31/2003	\$100,000
SJL Group, Inc.	3-1072	Auditing Services	1/31/2002	8/31/2003	\$250,000
Smith, Shawn	3-0346	Auditing Services	9/8/2002	8/31/2003	\$100,000
Sparks, Jason A.	3-0421	Auditing Services	2/9/2003	8/31/2003	\$50,000
Spring Accounting & Tax Service	3-0363	Auditing Services	9/5/2002	8/31/2003	\$100,000
State and Local Tax Group	3-0364	Auditing Services	9/8/2002	8/31/2003	\$100,000
Tarrant and Bulgherini, PC	3-0413	Auditing Services	2/9/2003	8/31/2003	\$100,000
Tax STAAR, LLC	3-0349	Auditing Services	9/8/2002	8/31/2003	\$100,000
T-COT, Inc.	3-0366	Auditing Services	9/8/2002	8/31/2003	\$90,000
Thomas, Nicole Y.	3-0467	Auditing Services	2/6/2003	8/31/2003	\$50,000
Tripp, Thomas J., CPA	3-0344	Auditing Services	9/5/2002	8/31/2003	\$50,000
Vincent D. Harris & Associates, Inc.	3-0419	Auditing Services	2/13/2003	8/31/2003	\$50,000
Walker, Emma S., PC	3-1067	Auditing Services	1/31/2002	8/31/2003	\$170,000
Wamp, Joe	3-0329	Auditing Services	9/5/2002	8/31/2003	\$70,000
Ward, Felicia S.	3-0414	Auditing Services	2/9/2003	8/31/2003	\$50,000
Wickland & Larson, PC	3-1076	Auditing Services	2/1/2002	8/31/2003	\$360,000
Wilmoth, Jennifer	3-0443	Auditing Services	2/7/2003	8/31/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wooley, James E.	3-0334	Auditing Services	9/5/2002	8/31/2003	\$100,000
Professional Services Total:					\$10,453,074
Comptroller of Public Accounts Total:					\$138,141,720

Fiscal Programs - Comptroller of Public Accounts

Professional Services

Carter & Burgess, Inc.	CM325	Energy Engineering Services, Local Governments TERP	7/15/2003	8/31/2004	\$400,000
CSG Services, Inc.	CM121	Solar Energy Education Systems for Texas Schools	5/15/2001	12/31/2003	\$350,000
Energy Engineering Associates, Inc.	CM210	Texas LoanSTAR Revolving Loan Program	9/1/2002	8/31/2003	\$150,000
Energy Systems Associates, Inc.	CM223	Energy Engineering Services, Schools/Local Govs.	1/1/2002	12/31/2003	\$406,600
Estes, McClure and Associates	CM225	Energy Engineering Services, Schools/Local Govs.	1/1/2002	12/31/2003	\$406,600
Evans, Pamela	3-0411	Auditing Services	2/9/2003	8/31/2003	\$50,000
Kinsman and Associates	CM207	Texas LoanSTAR Revolving Loan Program	9/1/2002	8/31/2003	\$220,000
SO Group, Inc.	3-0356	Auditing Services	9/8/2002	8/31/2003	\$150,000
Texas Energy Engineering Services, Inc.	CM224	Energy Engineering Services, Schools/Local Govs.	1/1/2002	12/31/2003	\$406,600
Texas Energy Engineering Services, Inc.	CM324	Energy Engineering Services, Schools/Local Govs.	7/15/2003	8/31/2004	\$200,000
Wilmoth, Jennifer	3/0443	Auditing Services	2/7/2003	8/31/2003	\$50,000
Professional Services Total:					\$2,789,800

Fiscal Programs - Comptroller of Public Accounts Total: \$2,789,800

Commission on State Emergency Communications

Professional Services

Garza/Gonzalez & Associates	4773196	Audit Services	9/1/2002	11/15/2003	\$20,000
Gonzales Law Firm	4773002	Legal Services	9/1/2002	8/31/2003	\$150,000
SDSM Inc.	4773153	Accounting Services	6/20/2003	11/30/2003	\$100,000
Professional Services Total:					\$270,000

Commission on State Emergency Communication Total: \$270,000

Employees Retirement System

Consulting

AIG Global Investment Corp.	AIG-FY04	Investment Advisory Services	10/25/1999	9/30/2006	\$5,718,584
Alliance/Sanford C. Bernstein & Company	All-Bern-FY03	Investment Advisory Services	8/22/1997	12/31/2003	\$9,098,580
American General Investment Management, LP	AGIM - FY2000	Investment Advisory Services	10/25/1999	9/30/2002	\$1,983,750
Bank of New York Asset Management	BNY-FY2002	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$812,500
Batterymarch Financial Management, Inc.	Battery-FY03	Small Cap Equity Advisory Services	6/1/2002	5/31/2004	\$1,350,880
Boon-Chapman Benefit Administrators, Inc.	Boon-FY03	Consulting Services	2/20/2003	4/30/2003	\$45,500
Callan & Associates, Inc.	02-Callan	Investment Consultant	1/1/2002	12/31/2002	\$81,000
Callan & Associates, Inc.	Callan-FY03	Investment Consultant	1/1/2003	12/31/2003	\$81,000
Data Communications Corporation	DataComm-FY04	Programming Support	9/1/1998	8/31/2004	\$2,900,000
DDM, Inc.	327-8-1048	Consulting Service	4/17/1998	8/31/2003	\$494,000
Dresdner RCM Global Investors LLC	Global Inv-FY01	Investment Advisory Services	7/1/2001	8/31/2004	\$13,608,904
EARNEST Partners, LLC	Earnest-FY02	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$3,250,000
Fountain Capital Management, LLC	Fountain-FY2004	Investment Advisor Services	10/1/1999	9/30/2006	\$4,523,225
Hudgins, Craig	Hudgins-FY03	Professional and Consulting Services	1/1/2003	12/31/2003	\$20,000
Montag & Caldwell, Inc.	327900274	Investment Advisory Services	9/1/1998	12/31/2003	\$4,617,103

Contractor	Contract #	Description	Award/Completion Dates		Cost
Oxford Global Resources	Oxford-FY03	Consultant/Programming Services	5/16/2003	8/31/2005	\$875,000
RFD & Associates, Inc.	RFD-FY04	Programming Support and Training	1/25/2001	8/31/2004	\$700,000
Rudd and Wisdom, Inc.	RW-FY03/04	Actuarial Services	9/1/2000	12/31/2003	\$1,569,000
Towers, Perrin, Forster & Crosby, Inc.	TP-FY03/04	Actuarial Services	9/1/2000	12/31/2003	\$1,166,300
			Consulting Total:		\$52,895,326
<u>Major Information Systems</u>					
Allied Consultants, Inc.	Allied-FY04	Programming Support	9/1/1998	8/31/2004	\$5,200,000
Authoria, Inc.	Auth-FY03	Annual Maintenance	12/28/2001	12/28/2003	\$122,220
eVerge Group of Texas, Ltd.	eVerge-FY2003	Programming Support	12/1/1999	8/31/2003	\$2,000,000
IBM Corporation	IBM-FY2001-2	Lease for IBM Hardware	4/2/2001	6/30/2004	\$156,279
IBM Corporation	IBM-FY2001C	Lease for IBM Hardware	9/1/2000	10/1/2003	\$230,929
IBM Global Financing	IBM-FY04/05	Lease for IBM Hardware	6/26/2003	10/12/2005	\$100,000
IBM Global Financing	IBM-FY2003	Lease for IBM Hardware	3/20/2003	12/23/2005	\$422,118
Northrop Grumman Technical Services, Inc.	NorGru-FY01	Disaster Recovery Services	2/14/2001	8/31/2007	\$837,122
			Major Information Systems Total:		\$9,068,668
<u>Other</u>					
Aetna	Aet-FY03	Dental HMO	4/17/2002	8/31/2004	\$12,921,955
Apple One Employment Service	Apple-FY03	Temporary Services	9/1/2002	8/31/2003	\$90,755
Authoria, Inc.	Auth-FY02	License Agreement #11300101	12/28/2001	12/28/2002	\$82,400
Avnet Network Solution Division	3272000161	Software Maintenance	1/9/2002	1/8/2003	\$21,570
Bank One	BkOne-FY03	Banking for Deferred Compensation & Flex Program	11/3/2000	8/31/2003	\$103,138
Barton, Lydia	Bart-FY03	Tax Advice	9/1/2001	12/31/2002	\$25,000
BCBSTX	BCBS1-FY03	HealthSelect Health Plan	5/23/2001	8/31/2003	\$82,218,491
BCBSTX	BCBS2-FY03	HealthSelect-Plus Health Plan	5/23/2001	8/31/2003	\$39,343,320
Bloomberg LP	Bloom-FY03	Communications Services	9/1/2002	8/31/2003	\$37,480
CIGNA	Cig-FY03	Dental Indemnity Plan	4/18/2001	8/31/2003	\$2,812,768
Community First	Comm-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$20,238,930
Financial Times Interactive Data Corp.	FTID-FY03	Securities Pricing	9/1/2002	8/31/2003	\$74,430
Firstcare	FstC-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$42,562,082
Group Life & Health (AD&D)	GLH-FY03	Administration for Accidental Death/Dismemberment (6)	4/18/2001	8/31/2003	\$10,100,000
Group Life & Health (Life & STD/LTD)	GLH2-FY03	Administration for Life and Disability (6)	4/18/2001	8/31/2003	\$2,200,000
IBM Global Financing	IBM-FY2002/03	Lease for IBM Hardware	7/3/2002	7/29/2004	\$87,748
IBM Global Financing	IBM-FY2004	Lease for IBM Hardware	4/23/2003	5/30/2005	\$23,640
Institutional Shareholder Services, Inc.	ISS-FY2003	ISS Customized U.S. and Global Voting Agent Services	3/10/2003	12/31/2003	\$83,510
J. P. Morgan Chase & Co.	Chase-FY02	Investment Banking	9/1/2001	1/31/2004	\$600,000
Linda Haines Associates	LHA-FY2002	Training Services	6/17/2002	12/31/2002	\$20,000
Linda Haines Associates	LHA-FY2003	Training Services	6/17/2002	12/31/2003	\$15,000
Mercy	Mer-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$1,903,734
Mike Scott & Associates	Scott-FY03	Training Services	11/1/2002	8/31/2003	\$20,000
PayFlex Systems USA, Inc.	PayFx-FY03	Flexible Benefits Program	4/17/2002	8/31/2003	\$560,067
Sagebrush Solutions, Inc.	Sage-FY03	Auditing Services	12/6/2000	8/31/2003	\$113,500
Salomon Analytics, Inc.	Salomon-FY2003	Fixed Income Analytics System	8/30/2002	8/30/2003	\$65,000
Scott & White	S&W-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$71,629,239

Contractor	Contract #	Description	Award/Completion Dates		Cost
Software AG of North America, Inc.	3272000011	Software Maintenance	9/12/2001	9/11/2002	\$101,422
Southwestern Bell	SWB-FY03	Network Service	9/1/2002	8/31/2003	\$33,864
Southwestern Bell	SWB-FY03-06	Internet Access Services	8/1/2003	7/31/2006	\$85,500
StorNet/Vanguard	3272000108	Hardware/Software Maintenance and support	10/29/2001	10/28/2002	\$29,240
Thomson Financials	Thom-FY2003	Annual software maintenance	10/1/2002	10/1/2003	\$82,938
Xerox Corporation	3271200695	Copy Center	10/1/2001	10/1/2005	\$476,070
Xerox Corporation	XER-FY03	Docutech Lease	7/1/2001	10/1/2005	\$767,128
				Other Total:	\$289,529,919
<u>Professional Services</u>					
American Arbitration Association	AAA-FY04	Administration of ERS Trustee Election	12/9/2002	8/31/2005	\$632,700
CDCI/SourceLink, Inc.	CDCI-FY03	Administration of Annual Statements of Benefits	11/20/2002	12/31/2005	\$126,229
Clark, Thomas & Winters, PC	Clark-FY2003	Outside Legal Counsel	9/1/2002	12/31/2003	\$15,000
Deloitte & Touche LLP	DT-FY2001	Independent Audit Services	6/13/2001	8/31/2004	\$213,090
Sagebrush Solutions, Inc.	Sage-FY01-03	Audit of Benefit Plans	1/1/2001	8/31/2003	\$419,000
Thomson Financial/Vestek	Thom/Ves-FY02	Annual Subscription	3/21/2002	3/21/2003	\$36,000
Waugh Engineering, Inc.	Waugh-FY2002	Engineering Services	8/29/2002	3/31/2003	\$54,433
				Professional Services Total:	\$1,496,452
				Employees Retirement System Total:	\$352,990,365
<u>Ethics Commission</u>					
<u>Major Information Systems</u>					
Xerox Corporation	356-0-0108	CPN Lease Contract of Digital copiers and printers	12/1/1999	11/30/2002	\$232,200
				Major Information Systems Total:	\$232,200
<u>Other</u>					
Dell	356-3-0397	Hardware Purchase	7/15/2003	7/22/2003	\$19,565
Hart	356-3-0057	Hardware/Software Maintenance on Imaging System	11/1/2002	10/31/2003	\$16,787
Kyocera Mita	356-3-0301	Photocopier rental/maintenance on 3 digital copiers	8/18/2003	8/31/2005	\$43,681
Regional Mail Xpress	356-2-0200	Regional Mail Delivery service & pickup	9/4/2001	11/30/2002	\$17,956
Xerox Corporation	356-3-0292	Photocopier rental/maintenance on 4 digital copiers	11/1/2002	8/31/2003	\$36,290
				Other Total:	\$134,279
				Ethics Commission Total:	\$366,479
<u>Texas Public Finance Authority</u>					
<u>Consulting</u>					
Andrews & Kurth	RREF030018	Bond Counsel	9/17/2002	8/31/2003	\$45,000
CKW Financial Group	GOREF03024	Financial advisor	1/1/2003	8/31/2003	\$16,500
Coastal Securities	GOREF03051	Financial advisor	9/17/2002	8/31/2003	\$44,000
Coastal Securities	MSUREV03	Financial advisor	5/20/2003	8/31/2003	\$32,500
Coastal Securities	RREF030040	Financial advisor	9/17/2002	8/31/2003	\$33,000
Delgado Acosta Braden & Jones	3472002020	Bond Counsel	10/17/2002	8/31/2003	\$15,000
Delgado Acosta Braden & Jones	GOREF03059	Bond Counsel	1/19/2003	8/31/2003	\$17,000
Escamilla & Poneck	RREF030015	Co-Bond Counsel	9/17/2002	8/31/2003	\$22,000
First Southwest Asset Management Inc.	ARBI030013	Arbitrage Computations	11/1/2002	10/31/2004	\$75,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
First Southwest Company	GOREF03029	Financial advisor	10/15/2002	8/31/2003	\$33,000
First Southwest Company	REVREF0346	Financial advisor	10/15/2002	8/31/2003	\$19,000
McCall Parkhurst & Horton	GOREF03058	Bond Counsel	3/1/2002	8/31/2003	\$50,000
McCall Parkhurst & Horton	MSUREV03	Bond Counsel	6/27/2003	9/30/2003	\$20,000
Public Financial Management	SFASU03026	Financial advisor	9/17/2002	8/31/2003	\$25,000
Vinson & Elkins	3472002007	Bond Counsel	10/29/2002	8/31/2003	\$40,000
Vinson & Elkins	GOREF03025	Bond Counsel	6/26/2003	8/31/2003	\$46,000
Winstead, Sechrest & Minick, PC	REVREF0345	Bond Counsel	1/29/2003	8/31/2003	\$48,000
Winstead, Sechrest & Minick, PC	REVTSU0322	Bond Counsel	4/30/2003	8/31/2003	\$38,500
			Consulting Total:		\$619,500
<u>Other</u>					
Bankers Trust (Deutsche Bank)	3472002042	Paying Agent	9/1/2002	8/31/2003	\$50,000
Bankers Trust (Deutsche Bank)	3472002042A	Paying Agent	9/1/2002	8/31/2003	\$50,000
Bankers Trust (Deutsche Bank)	GOCP030008	Paying Agent	9/1/2002	8/31/2003	\$50,000
Bankers Trust (Deutsche Bank)	GOCP030008A	Paying Agent	9/1/2002	8/31/2003	\$50,000
U S Bank	MLPP030002	Paying Agent	9/1/2002	8/31/2003	\$50,000
Ziegner Technologies	ADMN030021	MIP Software Upgrades	9/30/2002	8/31/2003	\$16,073
			Other Total:		\$266,073
<u>Professional Services</u>					
Deloitte & Touche	GOCP030014	Arbitrage Computation	9/1/2002	8/31/2003	\$100,000
Estrada Hinojosa & Company, Inc.	3472002052	Remarketing Agent	9/1/2002	8/31/2003	\$50,000
Fitch IBCA Inc	3472002066	Rating Service	9/1/2002	8/31/2003	\$50,000
Fitch IBCA Inc	REVREF0349	Credit Ratings	9/17/2002	8/31/2003	\$15,000
Fitch IBCA, Inc.	GOCP030010	Rating Service	9/1/2002	8/31/2003	\$50,000
Fitch IBCA, Inc.	GOCP030010A	Rating Service	9/1/2002	8/31/2003	\$50,000
Fitch IBCA, Inc.	MLPP030004	Rating Service	9/1/2002	8/31/2003	\$50,000
Garza Gonzalez & Associates	3472002030	Internal Auditor	3/19/2002	8/31/2003	\$26,000
Garza Gonzalez & Associates	3472002039	Internal Auditor	9/1/2002	8/31/2003	\$26,000
Goldman Sachs & Co.	MLPP030001	Remarketing Agent	9/1/2002	8/31/2003	\$50,000
J P Morgan	GOCP030007	Remarketing Agent	9/1/2002	8/31/2003	\$50,000
Lehman Brothers	GOCP030019	Remarketing Agent	9/1/2002	8/31/2003	\$50,000
Merrill Lynch Pierce Fenner & Smith	3472002053	Remarketing Agent	9/1/2002	8/31/2003	\$50,000
Moody's Investor Services	GOCP030011	Rating Service	9/1/2002	8/31/2003	\$50,000
Moody's Investor Services	GOCP030011A	Rating Service	9/1/2002	8/31/2003	\$50,000
Moody's Investor Services	MLPP030005	Rating Service	9/1/2002	8/31/2003	\$50,000
Moody's Investors	3472002065	Rating Service	9/1/2002	8/31/2003	\$50,000
Moody's Investors Service	GOREF03021	Credit Ratings	9/17/2002	8/31/2003	\$26,000
Moody's Investors Service	REVREF0347	Credit Ratings	9/17/2002	8/31/2003	\$26,000
Standard & Poors/McGraw Hill	BOND030028	Rating Service	9/1/2002	8/31/2003	\$18,900
Standard & Poors/McGraw Hill	GOCP030012	Rating Service	9/1/2002	8/31/2003	\$50,000
Standard & Poors/McGraw Hill	GOCP030012A	Rating Service	9/1/2002	8/31/2003	\$50,000
Standard & Poors/McGraw Hill	GOREF03023	Credit Ratings	9/17/2002	8/31/2003	\$24,000
Standard & Poors/McGraw Hill	MLPP030006	Rating Service	9/1/2002	8/31/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$1,061,900
Texas Public Finance Authority Total:					\$1,947,473
Fire Fighters' Pension Commissioner					
<u>Consulting</u>					
Callan Associates, Inc.	325 1 C2	Pension Consultant	9/1/2000	8/31/2003	\$88,750
Consulting Total:					\$88,750
<u>Other</u>					
Dr. IT	325 3 C4	Info Technology Services	9/1/2002	8/31/2005	\$15,000
Other Total:					\$15,000
<u>Professional Services</u>					
Actuarial Business Consultants	325 1 C9	Consulting Actuary	9/1/2000	8/31/2003	\$161,340
Alliance Capital Management LP/Sanford Bernstein	325 1 C5	Investment Advisory	9/1/2000	8/31/2004	\$80,170
Atlanta Capital Managemnt Co.	325 3 C9	Investment Manager	12/31/2002	8/31/2004	\$100,000
Escalade Technology Group	325 03 C3	Information Technology Services	9/3/2002	8/31/2003	\$53,200
Jansen Gregorczyk, CPA	325 3 C5	Certified Public Accountant	9/1/2002	8/31/2003	\$90,000
Rice, Hall, James & Assoc.	325 1 C6	Investment Advisory	9/1/2000	8/31/2004	\$51,793
Rudd and Wisdom, Inc	325 3 C7	Actuarial Services	6/1/2003	8/31/2005	\$40,000
SEB Asset Management America Inc.		Investment Advisory	7/10/2000	8/31/2003	\$50,000
State Street Bond Market Fund	325 1 C4	Fixed income investment services	9/1/2000	8/31/2004	\$46,122
Professional Services Total:					\$672,625
Fire Fighters' Pension Commissioner Total:					\$776,375
Office of the Governor					
<u>Consulting</u>					
Maximus, Inc.	301-2-6909	Consolidated Statewide Cost Allocation Plan	3/5/2002	8/31/2003	\$46,575
Consulting Total:					\$46,575
<u>Other</u>					
Ark-Tex Council of Government	300-2-7704	Grant Assistance	10/1/2001	9/30/2002	\$53,500
Arthur Aubry Shooting Star Photography	301-2-6907	Photography services	11/1/2001	8/31/2003	\$28,750
Capitol Area PC	300-2-7711	Grant Assistance	10/1/2001	9/30/2002	\$189,888
East Texas Council of Government	300-2-7705	Grant Assistance	10/1/2001	9/30/2002	\$76,500
Heart of Texas Council of Government	300-2-7710	Grant Assistance	10/1/2001	9/30/2002	\$69,578
Houston-Galveston AC	300-2-7715	Grant Assistance	10/1/2001	9/30/2002	\$570,000
Lower Rio Grande Valley DC	300-2-7720	Grant Assistance	10/1/2001	9/30/2002	\$89,423
Middle Rio Grande DC	300-2-7723	Grant Assistance	10/1/2001	9/30/2002	\$53,500
Nortex RPC	300-2-7702	Grant Assistance	10/1/2001	9/30/2002	\$67,822
Permian Basin RPC	300-2-7708	Grant Assistance	10/1/2001	9/30/2002	\$69,433
Rio Grande Council of Government	300-2-7707	Grant Assistance	10/1/2001	9/30/2002	\$166,065
Securicor New Century LLC	300-2-6915	Grant Monitoring	6/18/2002	8/31/2004	\$1,373,810
South East Texas RPC	300-2-7714	Grant Assistance	10/1/2001	9/30/2002	\$65,972
South Plains AG	300-2-7701	Grant Assistance	10/1/2001	9/30/2002	\$85,865
South Texas DC	300-2-7718	Grant Assistance	10/1/2001	9/30/2002	\$65,140

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Association of Regional Councils	300-2-6905	Training for COGS staff	9/1/2001	2/28/2003	\$241,314
Texoma Council of Government	300-2-7721	Grant Assistance	10/1/2001	9/30/2002	\$97,389
				Other Total:	\$3,363,949
				Office of the Governor Total:	\$3,410,524

Historical Commission

Other

Alba Moving Services	808-3-0202	Moving Services	11/8/2002	11/21/2002	\$14,928
Dell Marketing, LP	808-3-0319	Computer Replacements	1/14/2003	1/21/2003	\$20,205
J.E.L. Productions	808-3-0002	Production services	9/23/2002	8/31/2004	\$25,000
Kennedy, James	808-3-0054	Construction Repairs	8/25/2003	11/1/2003	\$23,935
Lithoprint	808-4-0001	Offset Printing Services for the Medallion Newsletter	8/11/2003	8/31/2004	\$23,636
Minolta Corporation	808-3-0017	Photocopier rental service	9/3/2002	8/31/2003	\$31,697
Parvin, Robert	808-3-0131	Photography, Texas Lakes Trail Region	10/10/2002	2/15/2003	\$16,045
Preprint Publishing	808-3-0004	Advertising production services	8/21/2002	4/30/2003	\$25,061
Preprint Publishing	808-3-0049	Advertising, TTIA's See Texas First Fall & September Insert	6/16/2003	3/31/2004	\$23,558
Rincon & Associates	808-3-0208	Public Opinion Survey Services	11/13/2002	1/31/2003	\$17,857
Southwell Company	808-2-0024	Historical marker purchase	10/24/2001	8/31/2003	\$425,700
Southwestern Color Graphics	808-3-0028	Brochure printing services	9/13/2002	12/17/2002	\$99,000
Southwestern Color Graphics	808-3-0051	Offset Printing Services for the Texas Lakes Trail Brochure	7/31/2003	9/30/2003	\$92,415
Texas Industries for the Blind & Handicapped	808-2-0019	Custodial services	10/1/2001	8/31/2003	\$29,945
Texas Industries for the Blind & Handicapped	808-3-0019	Temporary personnel service	9/3/2002	8/31/2003	\$96,184
Texas Monthly	808-3-0045	Advertising services in the Texas Monthly	2/3/2003	8/31/2003	\$45,964
U.S. Tech	808-3-0064	Toner cartridges for printers	9/11/2002	8/31/2003	\$17,309
				Other Total:	\$1,028,439

Professional Services

Aguirre, Inc.	06-04-000	Architectural/structural engineering, Emancipation Memorial	9/17/2002	8/26/2003	\$30,840
Historical Art in Bronze	808-1-0029	Juneteenth Commemorative Statue	3/3/1999	8/31/2004	\$210,000
				Professional Services Total:	\$240,840
				Historical Commission Total:	\$1,269,279

Department of Information Resources

Construction

City of Austin	P5434	Right of way usage license	12/1/2001	11/30/2003	\$65,758
				Construction Total:	\$65,758

Major Information Systems

Academic Superstore	P4676	Computer Software	5/4/2001	2/28/2003	\$1,000,000
Accu-Tech	P5265	Telecommunications cable	1/3/2002	11/30/2003	\$675,000
Ace*Comm Corporation	P6436	Software Maintenance	2/1/2003	1/31/2004	\$139,200
Alltel Supply, Inc.	P4023	Computer Hardware	9/1/2000	8/31/2003	\$1,000,000
Amarch	P4905	Data projectors	9/1/2001	8/31/2003	\$1,000,000
Amarch	P6822	Computer Hardware	9/1/2001	8/31/2004	\$250,000
Amarch Corporation	P5979	Data projectors	9/1/2002	8/31/2003	\$500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Analytical Computer Services	P3702	Computer Equipment	9/20/1999	8/31/2003	\$15,200,000
Analytical Computer Services	P6825	Computer Hardware	5/5/2003	5/4/2005	\$500,000
Avnet Enterprise Solutions	P6827	Telecommunications Equipment	5/10/2002	5/9/2005	\$250,000
BCS Systems	P5983	Computers and products	9/1/2002	8/31/2003	\$3,500,000
Call One	P5859	Telecommunications parts	9/1/2002	8/31/2004	\$293,000
Co Com Cabling Services	P5262	Cable maintenance services	1/1/2002	12/31/2003	\$115,708
CompuCom Systems, Inc.	P3108	Information Technology Services	10/16/1998	10/16/2002	\$8,000,000
Computer Associates	P6435	Computer Software	3/25/2003	3/31/2004	\$300,000
Compuware Corp.	P6812	Computer Software	9/3/2001	9/1/2005	\$1,000,000
Dell	P6829	Computer Hardware	9/1/2002	8/31/2004	\$250,000
EADS Telecom North America	P5682	Telecommunications Maintenance	5/14/2002	5/14/2004	\$725,021
Executive Information Systems	P4889	SAS software	9/1/2001	8/31/2003	\$10,000,000
Filenet Corporation	P4611	Computer Software	3/8/2001	3/8/2003	\$2,000,000
Filenet Corporation	P5980	Computer Programming Services	9/1/2002	8/31/2003	\$1,200,000
Gartner Group	P4788	Computer Security Services	8/14/2001	8/31/2004	\$100,000
Gartner Group	P5981	Computer Programming Services	9/1/2002	8/31/2003	\$800,000
Gateway 2000	P2017	Computer Equipment	9/1/1997	8/31/2003	\$11,047,996
GE Supply	P6293	Telecommunications parts	1/14/2003	8/31/2003	\$119,347
GE Supply	P6491	Telecommunications parts	4/28/2003	8/31/2003	\$425,000
Graybar Electric Company	P5853	Panduit parts	9/1/2002	11/30/2003	\$316,000
Hewlett Packard	P3735	Hardware and software maintenance	9/1/1999	8/31/2004	\$27,008,128
Hewlett Packard	P6528	Computer Hardware	9/3/2002	9/2/2004	\$100,000
Hewlett Packard	P6819	Computer Hardware	10/21/2002	10/20/2004	\$1,000,000
IBM	P4421	Computer Hardware	9/1/2000	9/2/2004	\$1,515,000
Micro System Enterprises, Inc.	P6714	Computer Hardware	10/22/2002	10/21/2004	\$300,000
Northrup Grumman Technical Services	P5125	Computer Maintenance Services	11/2/2001	11/2/2004	\$196,512
Northrup Grumman Technical Services	P5205	Computer Services	9/1/2001	12/31/2002	\$660,000
Northrup Grumman Technical Services	P6224	Computer Maintenance Services	9/1/2002	8/31/2003	\$365,719
Northrup Grumman Technical Services	P6814	Computer Services	5/16/2002	5/15/2005	\$500,000
Oracle Corporation	P5985	Computer Software	9/1/2002	8/31/2003	\$11,000,000
Oracle Corporation	P6841	Computer Software	4/21/2003	4/20/2008	\$1,500,000
Peoplesoft	P5952	Software maintenance and integration services	9/1/2002	8/31/2003	\$5,300,000
Peoplesoft, Inc.	P3738	Computer Software and Maintenance	9/29/1999	8/31/2005	\$16,955,548
Petrosys	P6291	Computer Hardware	1/14/2003	8/31/2003	\$500,000
SBC Long Distance	P6197	Telecommunications circuits	9/23/2002	8/31/2003	\$5,488,558
SBC Southwestern Bell	P6759	Telecommunications Equipment	8/29/2003	8/31/2004	\$132,012
Shared Technologies Fairchild	P6616	Telecommunications Maintenance	6/1/2003	5/31/2004	\$121,005
Software & Resource Management Group	P3116	Computer Software	9/1/1995	9/30/2002	\$18,000,000
Synergy Electronics	P6735	Computer Hardware	10/21/2002	10/20/2004	\$300,000
Torres Services	P6511	Security hardware and software	5/8/2003	8/31/2003	\$300,000
Verizon	P5057	Telecommunication systems maintenance	9/1/2001	4/30/2005	\$404,664
Wallingford Electronics	P4425	Computer Equipment	9/1/2000	8/31/2003	\$1,000,000
West Technology	P6509	Computer Hardware	4/20/2003	4/20/2005	\$300,000
Xerox Corporation	P6580	Printers and supplies	6/11/2003	4/20/2005	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Major Information Systems Total:		\$153,753,418
<u>Other</u>					
AT&T	P5090	Telecommunications circuits	9/15/2002	8/31/2004	\$14,220
AT&T	P6097	Telephone circuits	9/1/2002	8/31/2003	\$35,477,158
AT&T - Special Circuits	P5095	Telephone circuit usage	9/1/2001	8/31/2004	\$1,986,880
AT&T Solutions	P6134	DeMarc access services	11/1/2002	10/31/2004	\$126,000
Austin Independent School District	P5846	Telecommunications fiber network	9/1/2002	8/31/2004	\$440,405
Big Bend Telephone Company	P5022	Telephone circuit usage	9/1/2001	8/31/2004	\$125,376
Brazoria Telephone Co.	P4998	Telephone circuit usage	9/17/2002	9/16/2003	\$27,024
Broadwing Telecommunications	P4999	Telephone circuit usage	9/1/2001	8/31/2004	\$444,979
Cap Rock Telephone Company	P5000	Telephone circuit usage	9/1/2001	9/16/2003	\$161,138
Central Texas Telephone Cooperatives	P4997	Telephone circuit usage	9/1/2001	9/16/2003	\$173,184
Century Telephone of San Marcos	P5001	Telephone circuit usage	9/1/2001	8/31/2004	\$109,946
Coserv, LLC	P4995	Telephone circuit usage	9/1/2001	8/31/2003	\$14,310
Dell Financial Services	P5317	Computer Equipment Lease	9/1/2001	1/31/2003	\$56,767
Dell Telephone Cooperative	P4982	Telephone circuit usage	9/1/2001	8/31/2004	\$62,755
Eastex Telephone Company	P4980	Telephone circuit usage	9/1/2001	8/31/2003	\$51,868
Gartner Group	P5699	Computer Software	6/1/2002	8/31/2003	\$39,363
GE Supply	P6490	Telecommunications parts	4/28/2003	8/31/2003	\$83,113
Grande River Communications	P5021	Telephone circuit usage	9/1/2001	8/31/2004	\$247,791
Hill Country Telephone Coop	P5020	Telephone circuit usage	9/1/2001	8/31/2003	\$19,632
IBM Corporation	P5984	Laptop computers	10/1/2002	12/31/2002	\$15,000
Kerrville Telephone Company	P5018	Telephone circuit usage	9/1/2001	8/31/2004	\$72,016
Language Line Services	P5053	Telephone circuit usage	9/1/2001	8/31/2004	\$4,680,000
Larus Corporation	P6458	Timing system	4/7/2003	8/31/2003	\$73,012
NextiraOne	P5497	Voicetel maintenance services	4/12/2002	4/1/2003	\$45,000
Piller Inc.	P5143	Power supply maintenance	9/1/2001	8/31/2004	\$38,886
Qwest Communications Corporation	P5099	Telephone circuit usage	9/1/2001	8/31/2003	\$1,474,312
SBC Southwestern Bell	P6758	Telecommunications Equipment	8/29/2003	8/31/2004	\$22,182
Shared Technologies Fairchild	P6620	Telecommunications Maintenance	6/1/2003	5/31/2004	\$84,000
Southwestern Bell Telephone	P5088	Telephone circuit usage	9/1/2001	8/31/2004	\$361,000
Southwestern Bell Telephone	P5089	Telephone circuit usage	9/1/2001	9/14/2003	\$2,065,860
Spectel, Inc.	P5781	Telecommunications services	8/7/2002	8/14/2004	\$36,864
Sprint	P5013	Telephone circuit usage	9/1/2001	8/31/2004	\$79,000
Sunbelt Telecommunications	P5591	Telecommunications Maintenance	6/17/2002	6/17/2003	\$42,770
Texas-Alltel	P5007	Telephone circuit usage	9/1/2001	8/31/2004	\$61,621
Time Warner Communications	P5164	Telecommunications circuits	9/1/2001	8/31/2004	\$78,251
TXU Communications Telephone Company	P5006	Telephone circuit usage	9/1/2001	8/31/2004	\$186,744
Valor Telecom	P5052	Telephone circuit usage	9/1/2001	8/31/2004	\$215,510
Valor Telecommunications	P5182	Telecommunications circuits	9/1/2001	8/31/2004	\$1,735,000
Verizon Select Services	P5050	Telephone circuit usage	9/1/2001	8/31/2004	\$3,739,369
Verizon Select Services	P5051	Telephone circuit usage	9/1/2001	8/31/2004	\$2,626,400
Other Total:					\$57,394,706

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Abdeladim & Associates	J6409	Systems Analysis services	6/9/2003	9/30/2003	\$62,800
Adea Group	J5959	Analyst for the OAG	10/7/2002	8/31/2003	\$149,760
Adea Group	J6355B	Programmer Analysts for City of Austin	5/5/2003	8/31/2003	\$228,000
Ajilon, Inc.	J5891	Travel for OAG contractors	11/18/2002	8/31/2003	\$20,000
Ajilon, Inc.	J5948A	Technical writing services	12/11/2002	8/31/2003	\$83,200
Ajilon, Inc.	J5991A	Programmer Analyst for City of Austin	9/1/2002	8/31/2003	\$145,152
Ajilon, Inc.	J6060	Analysts for OAG	11/19/2002	8/31/2003	\$112,320
Ajilon, Inc.	J6210	Project Manager for OAG	3/13/2003	8/31/2003	\$68,440
Ajilon, Inc.	J6217A	Web Programmer for TEA	3/24/2003	8/31/2003	\$58,000
Ajilon, Inc.	J6355A	Programmer Analyst for City of Austin	5/5/2003	8/31/2003	\$52,920
Ajilon, Inc.	J6356	Systems Analysts for City of Austin	5/5/2003	8/31/2003	\$96,000
Ajilon, Inc.	J6357	System Support Technicians for City of Austin	5/5/2003	8/31/2003	\$57,600
Allied Consultants	J5407	Computer Programming Services	5/21/2001	4/30/2003	\$603,200
Allied Consultants	J5859	Computer Programming Services	9/1/2002	8/31/2003	\$183,040
Allied Consultants	J5860	Computer Programming Services	9/1/2002	8/31/2003	\$182,624
Allied Consultants	J5862	Computer Programming Services	9/1/2002	8/31/2003	\$273,957
Allied Consultants	J5863	Computer Programming Services	9/1/2002	8/31/2003	\$166,400
Allied Consultants	J5864A	Computer Programming Services	9/1/2002	8/31/2003	\$131,040
Allied Consultants	J5865A	Computer Programming Services	9/1/2002	8/31/2003	\$156,000
Allied Consultants	J5867A	Computer Programming Services	9/1/2002	8/31/2003	\$374,400
Allied Consultants	J5871	Computer Programming Services	9/1/2002	8/31/2003	\$198,400
Allied Consultants	J5876	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
Allied Consultants	J5880	Computer Programming Services	9/1/2002	8/31/2003	\$163,020
Allied Consultants	J5884A	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
Allied Consultants	J5887	Computer Programming Services	9/1/2002	8/31/2003	\$158,080
Allied Consultants	J5896A	Computer Programming Services	9/1/2002	8/31/2003	\$207,200
Allied Consultants	J5898D	Computer Programming Services	9/1/2002	8/31/2003	\$201,748
Allied Consultants	J5902	Computer Programming Services	9/1/2002	8/31/2003	\$376,676
Allied Consultants	J5904	Computer Programming Services	9/1/2002	8/31/2003	\$295,360
Allied Consultants	J5905	Computer Programming Services	9/1/2002	8/31/2003	\$295,360
Allied Consultants	J5909A	Computer Programming Services	9/1/2002	8/31/2003	\$266,370
Allied Consultants	J5915	Computer Programming Services	9/1/2002	8/31/2003	\$126,000
Allied Consultants	J5927	Computer Programming Services	9/1/2002	8/31/2003	\$209,664
Allied Consultants	J5928	Computer Programming Services	9/1/2002	8/31/2003	\$122,200
Allied Consultants	J5936	Computer Programming Services	9/1/2002	1/31/2003	\$82,460
Allied Consultants	J5950A	Computer Programming Services	10/17/2002	8/31/2003	\$146,120
Allied Consultants	J5954A	Computer Programming Services	9/1/2002	8/31/2003	\$307,840
Allied Consultants	J5963	Computer Programming Services	9/1/2002	8/31/2003	\$163,200
Allied Consultants	J5967	Computer Programming Services	9/1/2002	3/31/2003	\$134,550
Allied Consultants	J5979	Computer Programming Services	9/1/2002	8/31/2003	\$146,120
Allied Consultants	J6026	Computer Programming Services	11/12/2002	8/31/2003	\$201,600
Allied Consultants	J6193	Computer Programming Services	1/2/2003	6/30/2003	\$130,410
Allied Consultants	J6194	Computer Programming Services	2/24/2003	8/31/2003	\$236,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Allied Consultants	J6197A	Computer Programming Services	2/10/2003	8/31/2003	\$250,000
Allied Consultants	J6406A	Computer Programming Services	7/14/2003	8/31/2003	\$45,500
Allied Consultants	J6414	Computer Programming Services	6/23/2003	8/31/2003	\$30,720
Analysts International	J5952	Computer tech support	9/16/2002	8/31/2003	\$119,600
Analysts International	J5953	Computer tech support	10/7/2002	8/31/2003	\$135,200
Analysts International	J6102	Computer tech support	1/21/2003	8/31/2003	\$135,678
Analysts International	J6242	Computer tech support	4/14/2003	8/31/2003	\$57,200
Applied Information Science	J5929	Computer tech support	9/1/2002	3/31/2003	\$49,600
APS Systems Inc	J6004A	Programming services	9/1/2002	8/31/2003	\$168,000
AT&T Solutions	P6744	Security assessment services	8/26/2003	8/31/2004	\$15,000
Austin Strategy Group	J6027	Business Process Analyst for TXDOT	10/17/2002	8/31/2003	\$228,800
Austin Strategy Group	J6197B	PeopleSoft Analyst for HHSC	2/10/2003	8/31/2003	\$230,000
B & B Peripherals	J5931	Computer technician services	9/1/2002	3/31/2003	\$62,000
B & B Peripherals	P5954	Computer technician services	9/16/2002	8/31/2003	\$445,120
Business Control Systems	J5848	Programming services	9/1/2002	8/31/2003	\$162,960
Business Software Associates	J6188	Computer Programming Services	2/3/2003	8/31/2003	\$65,230
C&T Consulting Group	J5857A	Computer Programming Services	9/1/2002	8/31/2003	\$128,960
C&T Consulting Group	J5861A	Computer Programming Services	9/1/2002	8/31/2003	\$151,466
C&T Consulting Group	J5864B	Computer Programming Services	9/1/2002	8/31/2003	\$287,518
C&T Consulting Group	J5866	Computer Programming Services	9/1/2002	8/31/2003	\$154,128
C&T Consulting Group	J5867B	Computer Programming Services	9/1/2002	8/31/2003	\$145,600
C&T Consulting Group	J5878A	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
C&T Consulting Group	J5882	Computer Programming Services	9/1/2002	8/31/2003	\$167,960
C&T Consulting Group	J5888	Computer Programming Services	9/1/2002	8/31/2003	\$176,800
C&T Consulting Group	J5896B	Computer Programming Services	9/1/2002	8/31/2003	\$149,240
C&T Consulting Group	J5914	Computer Programming Services	9/1/2002	8/31/2003	\$133,067
C&T Consulting Group	J5954B	Computer Programming Services	9/1/2002	8/31/2003	\$433,680
C&T Consulting Group	J6001B	Computer Programming Services	9/1/2002	8/31/2003	\$139,750
C&T Consulting Group	J6003	Computer Programming Services	9/1/2002	8/31/2003	\$287,850
C&T Consulting Group	J6004B	Computer Programming Services	9/1/2002	8/31/2003	\$576,250
C&T Consulting Group	J6024	Computer Programming Services	10/29/2002	8/31/2003	\$74,100
C&T Consulting Group	J6084	Computer Programming Services	1/6/2003	8/31/2003	\$77,050
C&T Consulting Group	J6192	Computer Programming Services	2/18/2003	8/31/2003	\$95,550
C&T Consulting Group	J6230	Computer Programming Services	3/3/2003	8/31/2003	\$92,000
C&T Consulting Group	J6232	Computer Programming Services	4/14/2003	8/31/2003	\$102,800
C&T Consulting Group	J6289	Computer Programming Services	5/1/2003	8/31/2003	\$69,629
C&T Consulting Group	J6337	Computer Programming Services	5/7/2003	8/31/2003	\$71,400
C&T Consulting Group	J6398	Computer Programming Services	6/17/2003	8/31/2003	\$128,800
C&T Consulting Group	J6403	Computer Programming Services	6/16/2003	8/31/2003	\$28,080
Ciber, Inc.	J5861B	Computer Programming Services	9/1/2002	8/31/2003	\$278,637
Ciber, Inc.	J5916	Computer Programming Services	9/1/2002	8/31/2003	\$81,120
Ciber, Inc.	J6000A	Computer Programming Services	9/1/2002	8/31/2003	\$61,792
Ciber, Inc.	J6023A	Computer Programming Services	2/1/2003	8/31/2003	\$137,700
Ciber, Inc.	P6158	Computer Programming Services	11/8/2002	8/31/2003	\$167,220

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cisco Systems	P5974	Computer Programming Services	9/1/2002	8/31/2003	\$136,488
Clarity, Inc.	J5907	Analyst for TXDOT	9/1/2002	8/31/2003	\$79,718
Compu Pros, Inc.	J5912	Computer Programming Services	9/1/2002	8/31/2003	\$109,718
Comsys	J5991B	Computer Programming Services	9/1/2002	8/31/2003	\$259,200
Comsys	J5996	Computer Programming Services	9/1/2002	8/31/2003	\$312,559
Comsys	J5997B	Computer Programming Services	9/1/2002	8/31/2003	\$97,872
Comsys	J5999	Computer Programming Services	9/1/2002	8/31/2003	\$159,840
Comsys	J6119	Computer Programming Services	11/21/2002	8/31/2003	\$96,941
Cooper Consulting Company	J5393	Computer Programming Services	6/1/2001	5/31/2005	\$1,040,000
Cooper Consulting Company	J5857B	Computer Programming Services	9/1/2002	8/31/2003	\$116,480
Cooper Consulting Company	J5861C	Computer Programming Services	9/1/2002	8/31/2003	\$131,040
Cooper Consulting Company	J5867C	Computer Programming Services	9/1/2002	8/31/2003	\$124,488
Cooper Consulting Company	J5881A	Computer Programming Services	9/1/2002	8/31/2003	\$199,124
Cooper Consulting Company	J5906A	Computer Programming Services	9/1/2002	8/31/2003	\$124,800
Cooper Consulting Company	J5917	Computer Programming Services	9/1/2002	8/31/2003	\$107,274
Cooper Consulting Company	J5920	Computer Programming Services	9/1/2002	8/31/2003	\$150,696
Cooper Consulting Company	J5922	Computer Programming Services	9/1/2002	8/31/2003	\$779,464
Cooper Consulting Company	J6022	Computer Programming Services	9/1/2002	8/31/2003	\$751,688
Deloian, Debra A., MPA	J6014	Computer Programming Services	9/1/2002	8/31/2003	\$182,624
Deloitte & Touche	P6530	Audit services	5/16/2003	8/31/2004	\$179,375
Dott Professional & Technical Services	J5973A	Computer Programming Services	9/1/2002	8/31/2003	\$43,990
Dott Professional & Technical Services	J6245	Computer Programming Services	5/20/2003	8/31/2003	\$60,180
Dott Professional & Technical Services	J6418A	Computer Programming Services	7/17/2003	8/31/2003	\$33,600
Dott Professional & Technical Services	J6590	Technical writing services	8/28/2003	8/31/2004	\$25,730
Duration Software	J6005	Computer Programming Services	9/1/2002	4/30/2003	\$99,750
Duration Software	J6011	Computer Programming Services	9/1/2002	1/31/2003	\$22,770
E Quality Corporation	J6157	Computer Programming Services	10/21/2002	8/31/2003	\$79,040
E W Consulting	J5954C	Computer Programming Services	9/16/2002	8/31/2003	\$156,000
E W Consulting	J6187	Computer Programming Services	2/3/2003	8/31/2003	\$85,250
E-Business Management Group	J5969A	Computer Programming Services	9/1/2002	10/31/2002	\$27,360
E-Business Management Group	J5973B	Computer Programming Services	9/1/2002	12/31/2002	\$46,376
E-Business Management Group	J6077	Computer Programming Services	9/1/2002	12/31/2002	\$60,160
E-Business Management Group	J6103	Computer Programming Services	12/5/2002	5/31/2003	\$84,240
E-Business Management Group	J6243	Telecommunications services	4/1/2003	8/31/2003	\$20,800
E-Business Management Group	J6406B	Computer Programming Services	7/14/2003	8/31/2003	\$20,650
E-Business Management Group	J6410	Computer Programming Services	6/16/2003	10/31/2002	\$38,304
EDP Contract Services	J6000B	Computer Programming Services	9/1/2002	8/31/2003	\$61,875
Ejiva	J6070	Computer Programming Services	11/11/2002	8/31/2003	\$214,200
Ejiva	J6396	Computer Programming Services	6/30/2003	8/31/2003	\$119,840
ENJ Solutions	J5858	Computer Programming Services	9/1/2002	8/31/2003	\$146,224
ENJ Solutions	J5867D	Computer Programming Services	9/1/2002	8/31/2003	\$136,344
ENJ Solutions	J5874	Computer Programming Services	9/1/2002	8/31/2003	\$136,344
ENJ Solutions	J5878B	Computer Programming Services	9/1/2002	8/31/2003	\$135,158
ENJ Solutions	J5954D	Computer Programming Services	9/1/2002	8/31/2003	\$272,480

Contractor	Contract #	Description	Award/Completion Dates		Cost
EpicEdge	J6009	Computer Programming Services	9/1/2002	8/31/2003	\$424,000
EpicEdge	J6010	Computer Programming Services	9/1/2002	8/31/2003	\$169,575
EpicEdge	J6015	Computer Programming Services	9/1/2002	8/31/2003	\$130,500
ESG Consultants	J6029	Computer Programming Services	9/1/2002	8/31/2003	\$178,080
Eurosoft	J5855	Computer Programming Services	9/1/2002	8/31/2003	\$112,598
Eurosoft	J5861D	Computer Programming Services	9/1/2002	8/31/2003	\$122,700
Eurosoft	J5868	Computer Programming Services	9/1/2002	8/31/2003	\$183,664
Eurosoft	J5889A	Computer Programming Services	9/1/2002	8/31/2003	\$127,920
Eurosoft	J5924	Computer Programming Services	9/1/2002	8/31/2003	\$131,893
Eurosoft	J5991C	Computer Programming Services	9/1/2002	8/31/2003	\$117,068
Eurosoft	J5994	Computer Programming Services	9/1/2002	8/31/2003	\$117,600
Eurosoft	J6002	Computer Programming Services	9/1/2002	8/31/2003	\$77,400
Eurosoft	J6008A	Computer Programming Services	9/1/2002	1/31/2003	\$44,576
Eurosoft	J6013A	Computer Programming Services	9/1/2002	8/31/2003	\$118,560
Eurosoft	J6024A	Computer Programming Services	11/4/2002	4/15/2003	\$68,460
Eurosoft	J6060A	Computer Programming Services	11/25/2002	8/31/2003	\$109,200
Extyr	J5921	Computer Programming Services	9/1/2002	8/31/2003	\$145,600
Extyr	J5973C	Computer Programming Services	9/1/2002	8/31/2003	\$43,160
Extyr	J5976	Computer Programming Services	9/1/2002	8/31/2003	\$47,213
Extyr	J5977	Computer Programming Services	9/1/2002	2/28/2003	\$62,930
Extyr	J6013B	Computer Programming Services	9/1/2002	8/31/2003	\$90,720
Extyr	J6025	Computer Programming Services	9/23/2002	8/31/2003	\$73,150
Extyr	J6058	Computer Programming Services	11/18/2002	8/31/2003	\$101,520
Extyr	J6076	Computer Programming Services	9/1/2002	5/31/2003	\$89,440
Extyr	J6098	Computer Programming Services	9/1/2002	8/31/2003	\$337,500
Extyr	J6102	Computer Programming Services	1/21/2003	8/31/2003	\$28,600
Extyr	J6228	Computer Programming Services	4/1/2003	8/31/2003	\$57,040
Fideltech	J6004C	Computer Programming Services	9/1/2002	8/31/2003	\$225,000
Fincher, Inc.	J5941A	Computer Programming Services	9/1/2002	8/31/2003	\$124,800
FiTech, Inc.	J5978	Computer Programming Services	9/1/2002	2/28/2003	\$70,200
Gartner Group	P6400	Computer Programming Services	9/1/2002	8/31/2003	\$63,744
Gateway One Consulting	J5971	Computer Programming Services	9/1/2002	5/31/2003	\$38,016
Genesis 10	J6020	Computer Programming Services	10/16/2002	8/31/2003	\$88,400
Genesis 10	J6091	Computer Programming Services	1/27/2003	4/30/2003	\$39,000
Geologics Corporation	J5893A	Computer Programming Services	9/1/2002	8/31/2003	\$191,360
Geologics Corporation	J5896C	Computer Programming Services	9/1/2002	8/31/2003	\$150,800
Geologics Corporation	J5899	Computer Programming Services	9/1/2002	2/28/2003	\$50,263
Geologics Corporation	J5903	Computer Programming Services	9/1/2002	8/31/2003	\$276,640
Geologics Corporation	J5972	Computer Programming Services	9/1/2002	8/31/2003	\$43,946
Geologics Corporation	J6075A	Computer Programming Services	12/5/2002	5/31/2003	\$41,250
Giga Information Group	P5982	Computer Programming Services	9/1/2002	8/31/2003	\$100,000
Gregorczyk, Russell, CPA	P5931	Audit services	9/1/2002	8/31/2003	\$57,600
Greiner Consulting	J6239	Computer Programming Services	3/26/2003	8/31/2003	\$143,996
GWA Innovative Technology	J5897A	Project Manager for OAG	9/1/2002	8/31/2003	\$245,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
GWA Innovative Technology	J5944A	Business Analyst for OAG	10/7/2002	8/31/2003	\$191,360
Haskett Consulting	J5909B	Computer Programming Services	9/1/2002	8/31/2003	\$416,000
Haskett Consulting	J5935	Computer Programming Services	9/1/2002	8/31/2003	\$142,480
Haskett Consulting	J5954E	Computer Programming Services	9/1/2002	8/31/2003	\$324,480
Hire Technologies	J6075B	Computer support services	12/30/2002	5/31/2003	\$59,670
Hire Technologies	J6423	Computer support services	7/14/2003	8/31/2003	\$38,500
IBM Corporation	P1310	West Texas DROC	11/4/1996	11/1/2002	\$1,684,863
ICN	P6409	Consulting services	3/11/2003	8/31/2003	\$15,000
Impact Innovations Group	J5954F	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
Indotronix International Corp	J6420A	Computer Programming Services	8/6/2003	8/31/2003	\$16,350
Indus Technology	J5875	Computer Programming Services	9/1/2002	8/31/2003	\$263,120
Indus Technology	J5879	Computer Programming Services	9/1/2002	8/31/2003	\$142,272
Indus Technology	J5886A	Computer Programming Services	9/1/2002	8/31/2003	\$148,221
Indusa Technical Corp	J6196	Computer Programming Services	2/4/2003	8/31/2003	\$268,000
Indusa Technical Corp	J6242A	Computer Programming Services	4/22/2003	8/31/2003	\$58,240
Interliant, Inc.	J5954G	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
Invictus Technologies	J5991D	Computer Programming Services	9/1/2002	8/31/2003	\$152,650
Ipsa Facto Consulting	J5961A	Computer Programming Services	9/23/2002	8/31/2003	\$187,200
Johnson Consulting Group	J5947	Computer Programming Services	10/1/2002	8/31/2003	\$218,400
Johnson Consulting Group	J6237	Computer Programming Services	3/24/2003	8/31/2003	\$68,400
Lang Technology Solutions	J5911	Computer Programming Services	9/1/2002	8/31/2003	\$134,500
Leapnet	J6023B	Computer Programming Services	9/1/2002	8/31/2003	\$104,805
Logic House LTD	J5893B	Computer Programming Services	9/1/2002	8/31/2003	\$104,000
Majestic Systems Integration	P4633	Computer Programming Services	9/1/2002	8/31/2003	\$262,919
MBIC	J6007	Computer Programming Services	9/1/2002	8/31/2003	\$130,000
Meyertons, Hood, Kivlin and Kowert	P6211	Legal Services	11/22/2002	8/31/2003	\$60,000
Modis	J5901	Computer Programming Services	9/1/2002	8/31/2003	\$143,640
Modis	J5910A	Computer Programming Services	9/1/2002	8/31/2003	\$83,439
National Human Resources Group	J5937	Computer Programming Services	9/16/2002	8/31/2003	\$82,800
National Human Resources Group	J5940A	Computer Programming Services	10/21/2002	8/31/2003	\$70,200
National Human Resources Group	J5948B	Computer Programming Services	10/21/2002	8/31/2003	\$84,136
National Human Resources Group	J6052	Computer Programming Services	11/4/2002	8/31/2003	\$91,000
National Human Resources Group	J6418	Computer Programming Services	7/28/2003	8/31/2003	\$28,375
NF Consulting Services	J5856	Computer Programming Services	9/1/2002	8/31/2003	\$162,344
NF Consulting Services	J5861E	Computer Programming Services	9/1/2002	8/31/2003	\$126,880
NF Consulting Services	J5865B	Computer Programming Services	9/1/2002	8/31/2003	\$142,600
NF Consulting Services	J5870	Computer Programming Services	9/1/2002	8/31/2003	\$150,966
NF Consulting Services	J5877	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
NF Consulting Services	J5886B	Computer Programming Services	9/1/2002	8/31/2003	\$142,272
NF Consulting Services	J5889B	Computer Programming Services	9/1/2002	8/31/2003	\$139,360
NF Consulting Services	J5894	Computer Programming Services	9/1/2002	8/31/2003	\$204,800
NF Consulting Services	J5895A	Computer Programming Services	9/1/2002	8/31/2003	\$124,800
NF Consulting Services	J5896D	Computer Programming Services	9/1/2002	8/31/2003	\$151,840
NF Consulting Services	J5906B	Computer Programming Services	9/1/2002	8/31/2003	\$135,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
NF Consulting Services	J5926	Computer Programming Services	9/1/2002	8/31/2003	\$170,880
NF Consulting Services	J5946	Computer Programming Services	10/14/2002	8/31/2003	\$149,760
NF Consulting Services	J5961B	Computer Programming Services	9/1/2002	8/31/2003	\$190,757
NF Consulting Services	J5965	Computer Programming Services	9/1/2002	8/31/2003	\$113,760
NF Consulting Services	J5974	Computer Programming Services	9/1/2002	8/31/2003	\$27,360
NF Consulting Services	J5975	Computer Programming Services	9/1/2002	8/31/2003	\$39,360
NF Consulting Services	J6114	Computer Programming Services	12/12/2002	8/31/2003	\$66,000
NF Consulting Services	J6182	Computer Programming Services	2/1/2003	8/31/2003	\$102,200
NF Consulting Services	J6184	Computer Programming Services	2/3/2003	8/31/2003	\$63,660
NF Consulting Services	J6217B	Computer Programming Services	3/12/2003	8/31/2003	\$65,120
NF Consulting Services	J6227	Computer Programming Services	4/14/2002	8/31/2003	\$57,200
NF Consulting Services	J6241	Computer Programming Services	4/14/2002	8/31/2003	\$27,500
NF Consulting Services	J6242B	Computer Programming Services	4/22/2003	8/31/2003	\$57,200
NF Consulting Services	J6245A	Computer Programming Services	4/22/2003	8/31/2003	\$57,200
NF Consulting Services	J6420	Computer Programming Services	7/16/2003	8/31/2003	\$21,105
OSS	J5970B	Computer Programming Services	9/1/2002	12/31/2002	\$24,480
OSS	J6188A	Computer Programming Services	1/15/2003	7/31/2003	\$57,800
OSS	J6309	Computer Programming Services	8/4/2003	8/31/2003	\$353,280
Palladian Consulting	J5918	Computer Programming Services	9/1/2002	8/31/2003	\$160,915
PDS Technical Services	J5890	Computer Programming Services	9/1/2002	8/31/2003	\$93,600
PDS Technical Services	J5897B	Computer Programming Services	9/1/2002	8/31/2003	\$210,571
PDS Technical Services	J6273	Computer Programming Services	4/17/2003	8/31/2003	\$22,400
Precision Task Group	J5897C	Computer Programming Services	9/1/2002	8/31/2003	\$158,080
Precision Task Group	J5925	Computer Programming Services	9/1/2002	8/31/2003	\$358,185
Precision Task Group	J6006	Computer Programming Services	9/1/2002	8/31/2003	\$161,200
Precision Task Group	J6198	Computer Programming Services	2/18/2003	8/31/2003	\$239,800
Primary Integrators	J6097	Computer Programming Services	11/21/2002	8/31/2003	\$329,050
Pro Edge Consulting	J6278	Computer Programming Services	5/5/2003	8/31/2003	\$110,000
Protech Solutions	J5940B	Computer Programming Services	9/1/2002	8/31/2003	\$153,920
Protech Solutions	J5941B	Computer Programming Services	9/1/2002	8/31/2003	\$411,840
Protech Solutions	J5950B	Computer Programming Services	10/14/2002	8/31/2003	\$203,840
Protech Solutions	J6060B	Computer Programming Services	11/19/2002	8/31/2003	\$39,520
Quaternity Corporation	J5895B	Computer Programming Services	9/1/2002	8/31/2003	\$152,880
Quaternity Corporation	J5954H	Computer Programming Services	9/1/2002	8/31/2003	\$141,440
Quaternity Corporation	J6060C	Computer Programming Services	11/25/2002	8/31/2003	\$135,200
Quaternity Corporation	J6567	Computer Programming Services	7/30/2002	8/31/2003	\$21,600
Randstad North America	J6102A	Computer Programming Services	1/21/2003	8/31/2003	\$55,125
Renaissance Worldwide	J5873	Computer Programming Services	9/1/2002	8/31/2003	\$36,400
RFD & Associates	J5885	Computer Programming Services	9/1/2002	8/31/2003	\$156,000
RFD & Associates	J5923	Computer Programming Services	9/1/2002	8/31/2003	\$145,600
RFD & Associates	J5930	Computer Programming Services	9/1/2002	8/31/2003	\$46,500
RFD & Associates	J5954I	Computer Programming Services	10/7/2002	8/31/2003	\$64,334
RFD & Associates	J5962	Computer Programming Services	9/1/2002	12/31/2002	\$29,576
RFD & Associates	J6008B	Computer Programming Services	9/1/2002	2/27/2003	\$144,966

Contractor	Contract #	Description	Award/Completion Dates		Cost
RFD & Associates	J6100	Computer Programming Services	9/1/2002	8/31/2003	\$147,900
RFD & Associates	J6185	Computer Programming Services	2/3/2003	8/31/2003	\$131,750
RHI Consulting	J5991E	Computer Programming Services	9/1/2002	8/31/2003	\$170,232
Rhyan Technology Services	J6024B	Computer Programming Services	10/24/2002	8/31/2003	\$67,600
Rhyan Technology Services	J6075C	Computer Programming Services	12/5/2002	5/31/2003	\$40,000
RL Technical Services	J5954J	Computer Programming Services	9/23/2002	8/31/2003	\$135,200
Roadhand Software Consulting	J5913	Computer Programming Services	9/1/2002	8/31/2003	\$121,440
Salvaggio, Teal & Associates	P5511	e-Procurement services	4/16/2002	8/31/2003	\$429,420
SBC Datacom	P6100	Router maintenance services	10/1/2002	3/13/2003	\$14,529
SBC Datacom	P6106	Router maintenance services	10/1/2002	9/30/2003	\$157,799
SBI	J5581	Computer Programming Services	10/1/2002	8/31/2003	\$43,500
SBI	J5992	Computer Programming Services	9/23/2002	8/31/2003	\$25,500
SCB Computer Technology	J5881B	Computer Programming Services	9/1/2002	8/31/2003	\$149,760
SCB Computer Technology	J5884B	Computer Programming Services	9/1/2002	8/31/2003	\$135,200
SCB Computer Technology	J5969B	Computer Programming Services	9/1/2002	10/31/2002	\$25,500
SCB Computer Technology	J5970D	Computer Programming Services	9/1/2002	12/31/2002	\$80,100
SCB Computer Technology	J6102B	Computer Programming Services	9/1/2002	8/31/2003	\$56,350
SCB Computer Technology	J6212	Computer Programming Services	1/21/2003	8/31/2003	\$72,800
SCB Computer Technology	J6430A	Computer Programming Services	8/7/2003	8/31/2003	\$15,400
Sentari Technologies	J5956	Computer Programming Services	10/1/2002	8/31/2003	\$189,280
Sentari Technologies	J6338	Computer Programming Services	6/4/2003	8/31/2003	\$46,900
SHI Government Solutions	P5978	Computer Software	9/1/2002	8/31/2003	\$2,700,000
Southwestern Bell Telephone	P6073	Telecommunications circuits	9/1/2002	8/31/2004	\$27,360,000
Spurtech Consultants, Inc.	J6430B	Computer Programming Services	8/6/2003	8/31/2003	\$44,330
Stonehenge Partners	J5954L	Computer Programming Services	9/1/2002	8/31/2003	\$156,000
Sybase	J5970E	Computer Programming Services	9/1/2002	12/31/2002	\$45,560
Technology and Engineering Careers	J5919	Computer Programming Services	9/9/2002	8/31/2003	\$128,960
Technology Decisions, Inc.	J5939	Project Managers for HHSC	9/1/2002	8/31/2003	\$258,000
Texas Govlink	J5954K	Computer Programming Services	9/9/2002	8/31/2003	\$270,400
Texas Govlink	J6107	Computer Programming Services	12/9/2002	8/31/2003	\$168,779
Texas Govlink	J6206	Computer Programming Services	4/14/2003	8/31/2003	\$90,480
Texas Industries for the Blind and Handicapped	P6159	Telecommunications billing specialist	9/1/2002	8/31/2004	\$67,095
Texsys CDI, Inc.	P5820	Software Maintenance	8/31/2002	8/30/2003	\$24,440
T-Mar Consulting	J5883	Computer Programming Services	9/1/2002	8/31/2003	\$228,800
T-Mar Consulting	J5898E	Computer Programming Services	9/1/2002	8/31/2003	\$135,200
T-Mar Consulting	J6216	Computer Programming Services	2/3/2003	8/31/2003	\$125,500
Triangle Technology	J6252	Computer Programming Services	4/22/2003	8/31/2003	\$51,000
Underwood Software Association	J5980	Computer Programming Services	9/23/2002	8/31/2003	\$413,400
Underwood Software Association	J6026	Computer Programming Services	1/13/2003	8/31/2003	\$177,946
Universal Solutions	J5955	Computer Programming Services	10/9/2002	8/31/2003	\$170,560
Utech Consulting	J5966	Computer Programming Services	9/1/2002	8/31/2003	\$65,450
Victina Systems International	J5872	Computer Programming Services	9/1/2002	8/31/2003	\$148,200
Victina Systems International	J5896E	Computer Programming Services	9/1/2002	8/31/2003	\$128,960
Victina Systems International	J5898F	Computer Programming Services	9/1/2002	8/31/2003	\$167,472

Contractor	Contract #	Description	Award/Completion Dates		Cost
Victina Systems International	J5910B	Computer Programming Services	9/1/2002	8/31/2003	\$76,270
Victina Systems International	J6001C	Computer Programming Services	9/1/2002	8/31/2003	\$133,300
Vintage Computer Brokers	J5964	Computer Programming Services	9/1/2002	8/31/2003	\$50,000
Vistyx	J5968	Computer Programming Services	10/21/2002	8/31/2003	\$164,965
Vistyx	J6067	Computer Programming Services	11/18/2002	8/31/2003	\$57,200
Viva USA	J6056	Computer Programming Services	11/18/2002	8/31/2003	\$58,504
Professional Services Total:					\$75,953,939
Department of Information Resources Total:					\$287,167,821
Library and Archives Commission					
<u>Major Information Systems</u>					
Amigos Library Services, Inc.	306-03-8028	Electronic database "NetLibrary"	8/31/2002	8/31/2003	\$115,000
Amigos Library Services, Inc.	306-03-8054	Support, training, and OCLC service	9/1/2002	8/31/2003	\$412,000
Major Information Systems Total:					\$527,000
<u>Other</u>					
Amigos Library Services, Inc.	306-03-8017	Renewal courier services	8/26/2002	8/31/2003	\$288,360
Amigos Library Services, Inc.	306-03-8025	Automated library network services	7/31/2002	8/31/2003	\$19,000
Amigos Library Services, Inc.	306-03-8377	Customized library training	2/14/2003	7/31/2003	\$35,500
Amigos Library Services, Inc.	306-03-8383	Direct electronic publication, OCLC FirstSearch service	6/18/2003	6/30/2004	\$2,000,000
College of Dupage	306-03-8154	License for electronic library training and development	11/15/2002	12/6/2002	\$19,000
Crouch/KST	306-03-8098	Maintenance and Repair	8/31/2002	8/31/2003	\$15,200
Diana Gregory	306-03-8120	Create and install granite seals	10/23/2002	5/31/2003	\$18,702
Ebsco Publishing	306-03-8384	Direct electronic publications database	6/20/2003	6/30/2004	\$2,791,244
Ebsco Subscription Services	306-03-3000	Publication subscription service	9/1/2002	8/31/2003	\$22,255
Evins Temporaries	306-03-8049	Temporary employee service	9/1/2002	8/31/2003	\$60,000
Gale Group	3j06-03-8385	Electronic subscription to "GaleNet"	6/23/2003	6/30/2004	\$241,500
Gateway Companies, Inc.	306-03-8022	Workshops (Grant required training)	2/14/2003	7/31/2003	\$73,000
Himmel & Wilson	306-03-8117	Develop library development plan	12/13/2002	8/31/2003	\$94,770
Index Data, Inc.	306-03-8200	Customization of software	5/23/2003	8/31/2003	\$366,900
Iron Mountain Confidential Destruction Service	306-03-8185	Shredding & disintegration of documents and microfilm	11/29/2002	8/31/2003	\$15,000
LexisNexis	306-03-3015	Library publications	10/24/2002	8/31/2003	\$26,615
Microassist	306-03-8184	On-line software training	12/21/2002	8/31/2003	\$83,036
ProQuest	306-03-8387	Electronic subscription services	6/30/2003	6/30/2004	\$256,173
SBC	306-03-333	Videoconferencing monitor upgrade	8/14/2003	8/31/2003	\$20,682
Stafflinks	306-03-8093	Janitorial service	9/1/2002	8/31/2003	\$21,076
Teton Data System	306-03-8393	Direct electronic information services to StatRef	6/23/2003	7/31/2004	\$174,760
United States Postal Office	306-03-8038	Postage	9/1/2002	8/31/2003	\$52,926
Other Total:					\$6,695,699
<u>Professional Services</u>					
Goodwin Engineering, Inc.	306-03-8411	Assessment and recommendation of electrical system	6/26/2003	8/31/2003	\$23,960
Jefferson Wells International	306-03-8013	Internal auditing services	9/1/2002	8/31/2003	\$31,495
Professional Services Total:					\$55,455
Library and Archives Commission Total:					\$7,278,154

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pension Review Board					
<u>Consulting</u>					
Milliman USA, Inc.	338-03-01	Actuarial Analysis of Legislative Bills	11/29/2002	8/31/2003	\$63,000
			Consulting Total:		\$63,000
			Pension Review Board Total:		\$63,000
State Preservation Board					
<u>Construction</u>					
Clola Enterprises, Inc.	2001-55	Professional Services for CT & Museum	7/27/2001	8/31/2003	\$1,075,991
Clola Enterprises, Inc.	2001-56	Professional Services for CT & Museum	7/27/2001	8/31/2003	\$706,859
Clola Enterprises, Inc.	2004-11	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$192,831
Clola Enterprises, Inc.	2004-12	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$923,718
Grinnell Fire Protection Systems	2001-57	Fire Protection Services for all Capitol sites	7/2/2001	8/31/2003	\$21,052
Grinnell Fire Protection Systems	2004-03	Fire Protection Services for all Capitol sites	8/31/2003	8/31/2004	\$23,310
Koetter Fire Protection Co.	2002-07	Fire Protection Services in Capitol	9/17/2001	8/31/2003	\$14,414
Texas History Museum Foundation	2001-54	Professional Services for the Museum	9/28/2002	8/31/2003	\$1,667,533
Thyssenkrupp Elevator	2002-01	Maintenance services at Capitol	8/7/2001	8/31/2003	\$159,029
Thyssenkrupp Elevator	2004-15	Maintenance services at Museum	7/29/2003	8/31/2004	\$42,547
Turnkey Security, Inc.	2002-02	Maintenance Services at Capitol	8/16/2001	8/31/2003	\$31,087
			Construction Total:		\$4,858,371
<u>Major Information Systems</u>					
Acoustiguide	2001-45	Audio/Video Services	6/26/2001	8/31/2003	\$346,091
			Major Information Systems Total:		\$346,091
<u>Other</u>					
Koetter Fire Protection Co.	2004-05	Fire Protection Services in Capitol	7/28/2003	8/31/2004	\$20,000
Koetter Fire Protection Co.	2004-07	Fire Protection Services in Capitol	7/15/2003	8/31/2004	\$14,691
Thyssenkrupp Elevator	2004-14	Maintenance services at Capitol	7/29/2003	8/31/2004	\$129,566
Trugreen LandCare	2003-02	Professional Grounds Maintenance Service	7/17/2002	8/31/2003	\$309,851
Turnkey Security, Inc.	2004-06	Maintenance Services at Capitol	7/17/2003	8/31/2004	\$50,925
WJHW, Inc.	2002-23	Professional sound system services	1/23/2002	8/31/2003	\$59,750
			Other Total:		\$584,783
<u>Professional Services</u>					
3D International, Inc.	2002-18	Professional Services - Architect	5/20/2002	8/31/2003	\$15,820
3D International, Inc.	2002-46	Professional Services - Architect	3/27/2002	8/31/2003	\$18,820
Autry Museum of Western Heritage	2002-42	Traveling Exhibit	5/28/2002	8/31/2003	\$60,000
Clola Enterprises, Inc.	2004-13	Professional Services for CT & Museum	7/15/2003	8/31/2004	\$536,025
Daniller & Company	2003-25	Professional Direct Mail Service	12/2/2002	8/31/2003	\$62,478
Destination Cinema Inc.	2002-24	Exhibition of "Lewis & Clark/Great Journey West"	2/18/2002	8/31/2003	\$84,250
Fellers Marketing & Advertising	2001-11	Texas State History Museum project	10/9/2000	9/1/2002	\$350,000
Fellers Marketing & Advertising	2003-19	Texas State History Museum project	8/20/2002	8/31/2003	\$111,000
Ford, Powell & Carson Architects & Planners, Inc.	2002-22	Professional architectural services for Capitol Renewal	10/26/2001	8/31/2003	\$22,500
Ford, Powell & Carson Architects & Planners, Inc.	2002-43	Professional A/E services for new exterior building	2/14/2002	8/31/2003	\$94,840

Contractor	Contract #	Description	Award/Completion Dates		Cost
HKS Architects	2003-23	Professional Construction Services	11/21/2002	8/31/2003	\$24,000
Hutchson, Barry	2003-22	Texas State History Museum project	10/30/2002	8/31/2003	\$17,000
IMAX Corporation	2002-12	IMAX film "Cyberworld 3D" for exhibition	9/18/2001	8/31/2003	\$157,204
IMAX Corporation	2002-13	Proprietary- Direct Publication	9/4/2001	8/31/2003	\$207,456
IMAX Corporation	2003-04	Imax Film Rental	11/1/2002	8/31/2003	\$64,000
IMAX Corporation	2004-01	Lease of Projection equipment for Imax Theatre	8/31/2003	8/31/2004	\$112,000
IMAX Corporation	99-08	Lease of Projection equipment for Imax Theatre	8/31/1998	8/31/2003	\$2,345,131
MacGillivray Freeman Films	2002-27	Exhibition of "Dolphins"	10/25/2001	8/31/2003	\$90,650
MacGillivray Freeman Films	2003-03	Imax Film Rental	10/1/2002	8/31/2003	\$90,700
MacGillivray Freeman Films	2003-05	Imax Film Rental	11/1/2002	8/31/2003	\$90,000
Siemens Security Building Tech	2002-58	Professional Security Services	7/1/2002	8/31/2003	\$56,700
Supply & Service	2002-34	Installation of maximo facilitis and datanan	12/14/2000	8/31/2003	\$14,480
TBG Partners	2002-35	Professional Architectural Designs for Capitol Grounds	12/20/2001	8/31/2003	\$25,000
Walter P. Moore & Associates	2002-32	Professional services for Museum parking garage	12/11/2001	8/31/2003	\$15,000
Professional Services Total:					\$4,665,054
State Preservation Board Total:					\$10,454,299
State Office of Risk Management					
<u>Other</u>					
ARGUS	2000-0003	Medical Cost Containment	6/23/1999	8/31/2004	\$6,700,000
Executive Information Systems	2003-0564	Software Maintenance	7/22/2002	8/31/2003	\$15,470
Minolta	2003-0766	Copier Rental	5/30/2003	8/31/2004	\$18,460
PC Mall	2003-1965	Computer Hardware	11/26/2002	8/31/2003	\$17,928
Other Total:					\$6,751,858
State Office of Risk Management Total:					\$6,751,858
Secretary of State					
<u>Major Information Systems</u>					
eiStream Service, Inc	307-3-00004	Viewstar software	12/13/2002	8/31/2003	\$115,560
Oracle Corporation	307-3-00591	Oracle Database	8/19/2003	8/31/2003	\$136,680
Major Information Systems Total:					\$252,240
Secretary of State Total:					\$252,240
Office of State-Federal Relations					
<u>Consulting</u>					
Federalist Group, LLP	333-0203-1000	Federal Governmental Consulting	3/26/2003	8/31/2003	\$78,750
Piper Rudnick, LLP	333-0203-1001	Federal Governmental Consulting	6/16/2003	8/31/2003	\$37,500
Consulting Total:					\$116,250
<u>Other</u>					
Brandywine	333-7843-E0D	Lease of office space for D.C. office	9/1/2002	8/31/2003	\$197,000
Other Total:					\$197,000
Office of State-Federal Relations Total:					\$313,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 2 - Health and Human Services					
Department on Aging					
<u>Professional Services</u>					
Jansen & Gregorczyk, CPAs	2003-09-2049	Internal Auditor	9/12/2002	8/31/2003	\$49,600
Professional Services Total:					\$49,600
Department on Aging Total:					\$49,600
Commission on Alcohol and Drug Abuse					
<u>Major Information Systems</u>					
Dell Financial Services	2763	Lease agency Desktop & Notebook PCs	9/1/2002	8/31/2003	\$206,317
NF Consulting Services	2811	Additional funds for programmer services	9/6/2002	8/31/2003	\$763,447
SBC - Monthly charges	2939	Voice line service charges for Austin Office	9/1/2002	8/31/2003	\$571,561
Major Information Systems Total:					\$1,541,325
<u>Other</u>					
2nd Step	10555	Intervention Services	9/1/2002	8/31/2003	\$416,300
Abilene Regional COADA, Inc.	10743	Prevention Intervention Services	9/1/2002	8/31/2003	\$952,479
ACCOR Inc.	2879	Estimated cost of Accor computer lease	9/24/2002	8/31/2003	\$97,654
Alameda Heights Outreach Foundation	10573	Prevention Intervention Services	9/1/2002	8/31/2003	\$644,652
Alamo Workforce Development Board	10809	Intervention Services	3/25/2003	2/29/2004	\$100,000
Alcohol & Drug Abuse Council for the Concho Valley	10759	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,132,869
Alcohol & Drug Abuse Council of Deep East Texas	10722	Prevention Intervention Services	9/1/2002	8/31/2003	\$538,571
Alcohol & Drug Abuse Council of Texas	10782	Prevention Intervention Services	9/1/2002	8/31/2003	\$431,759
Alcoholic Rehabilitation Center of Bexar County, Inc.	10634	Treatment Adult Services	9/1/2002	8/31/2003	\$674,451
Alice Counseling Center	10626	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$320,250
Aliviane NO-AD, Inc.	10689	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$5,915,338
Alpha Home, Inc.	10635	Treatment Services	9/1/2002	8/31/2003	\$583,507
Amarillo Alcoholic Women's Recovery Center	10622	Treatment Services	9/1/2002	8/31/2003	\$144,856
Amarillo Council on Alcoholism and Drug Abuse	10619	Intervention Treatment Services	9/1/2002	8/31/2003	\$686,846
Andrews Center	10588	Intervention Services	9/1/2002	8/31/2003	\$150,585
Angelina Chamber of Commerce Foundation	10604	Prevention Services	9/1/2002	8/31/2003	\$97,209
Assoc. for the Advancement of Mexican-Americans	10728	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,963,340
AT&T	2900	1-800 Ready line service	9/1/2002	8/31/2003	\$211,082
Austin Recovery, Inc.	10609	Treatment Adult Services	9/1/2002	8/31/2003	\$2,578,860
Austin Travis County MHMR	10705	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$2,274,034
Avenues Counseling Center	10581	Prevention Services	9/1/2002	8/31/2003	\$95,997
Azleway, Inc.	10593	Treatment Services	9/1/2002	8/31/2003	\$399,334
Bay Area Council on Drugs and Alcohol, Inc.	10547	Prevention Intervention Services	9/1/2002	8/31/2003	\$548,813
Bay Area Recovery Center	10548	Treatment Adult Services	9/1/2002	8/31/2003	\$187,607
Behavioral Assessment, Inc.	10794	Prevention Services	8/1/2002	8/31/2003	\$275,000
Betty Hardwick Center	10540	Treatment Services	9/1/2002	8/31/2003	\$379,936
Boys and Girls Clubs of Greater Fort Worth	10574	Prevention Services	9/1/2002	8/31/2003	\$483,456
Brazoria County Alcoholic Recovery Center, Inc.	10549	Treatment Services	9/1/2002	8/31/2003	\$568,643
Brazos Valley Council on Alcohol & Substance Abuse	10742	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,970,033

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brush Country Council on Alcohol/Drug Abuse, Inc.	10637	Intervention Treatment Services	9/1/2002	8/31/2003	\$335,468
Burke Center	10726	Prevention Intervention Services	9/1/2002	8/31/2003	\$803,080
Cameron Co. Task Force on Reducing Teen Pregnancy	10630	Prevention Services	9/1/2002	8/31/2003	\$421,642
Career and Recovery Resources, Inc.	10713	Treatment Services	9/1/2002	8/31/2003	\$568,406
Catholic Family Service, Inc.	10621	Prevention Services	9/1/2002	8/31/2003	\$347,049
Center for Health Care Services	10640	Treatment Services	9/1/2002	8/31/2003	\$1,085,819
Center for Life Resources	10789	Treatment Services	9/1/2002	8/31/2003	\$44,165
Central Plains Center	10623	Treatment Services	9/1/2002	8/31/2003	\$618,280
Central Texas Council on Alcoholism and Drug Abuse	10610	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$347,666
Charlie's Place	10641	Treatment Services	9/1/2002	8/31/2003	\$1,620,481
Cheyenne Center	10733	Treatment Services	9/1/2002	8/31/2003	\$466,072
Child and Family Guidance Center	10657	Intervention Services	9/1/2002	8/31/2003	\$166,805
Choices Adolescent Treatment Center, Inc.	10607	Treatment Services	9/1/2002	8/31/2003	\$257,880
Clear Creek ISD	10804	Prevention Services	4/1/2003	8/31/2003	\$74,943
Coastal Bend AIDS Foundation	10638	Prevention Intervention Services	9/1/2002	8/31/2003	\$520,668
Colorado County Youth & Family Services, Inc.	10563	Prevention Intervention Services	9/1/2002	8/31/2003	\$129,655
Comal County Family Violence Shelter, Inc.	10776	Prevention Services	9/1/2002	8/31/2003	\$75,595
Communities In Schools - Corpus Christi	10645	Prevention Services	9/1/2002	8/31/2003	\$215,545
Communities in Schools - El Paso	10692	Prevention Services	9/1/2002	8/31/2003	\$333,188
Community Action Council of South Texas	10800	Intervention Services	1/15/2003	8/31/2003	\$300,000
Community Action Partnership for Prevention	10542	Prevention Services	9/1/2002	8/31/2003	\$124,181
Community Clinic, Inc.	10679	Intervention Services	9/1/2002	8/31/2003	\$284,750
Community Family Centers	10748	Intervention Services	9/1/2002	8/31/2003	\$472,500
Connections Individual & Family Services, Inc.	10642	Prevention Intervention Services	9/1/2002	8/31/2003	\$671,293
Cornerstone Counseling, Inc.	10611	Treatment Services	9/1/2002	8/31/2003	\$316,010
Council on Alcohol and Drug Abuse - Coastal Bend	10744	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,875,384
Council on Substance Abuse of Southeast Texas, Inc.	10696	Intervention Services	9/1/2002	8/31/2003	\$247,505
Cross Timbers Council on Substance Abuse	10541	Prevention Intervention Services	9/1/2002	8/31/2003	\$108,918
Dallas Challenge, Inc.	10662	Intervention Services	9/1/2002	8/31/2003	\$1,250,000
Dallas, City of	10575	Prevention Services	9/1/2002	8/31/2003	\$255,540
DAPA Psychiatric & Substance Abuse Program	10787	Treatment Services	9/1/2002	8/31/2003	\$563,281
Dell	3041	Computer hardware purchase	11/22/2002	8/31/2003	\$34,684
Dell	3225	Lease of Data Backup and Storage equipment	3/13/2003	8/31/2003	\$93,425
Dell Financial Services	2899	Lease of Dell server	9/1/2002	8/31/2003	\$23,684
Dell Financial Services	3528	Cost of Early Termination of lease of computer	8/20/2003	8/31/2003	\$28,753
DM 2000 Inc.	2746	Offender Education Material Storage & Distribution Services	9/1/2002	8/31/2003	\$171,946
Drug Prevention Resources, Inc.	10569	Prevention Services	9/1/2002	8/31/2003	\$187,902
Drug Prevention Resources, Inc.	3244	Four State Incentive Grant Application Training workshops	3/17/2003	8/31/2003	\$17,042
Drug Prevention Resources, Inc.	3470	Training & Technical Assistance	8/5/2003	8/31/2003	\$55,494
East Texas Council on Alcohol/Drug Abuse	10594	Prevention Intervention Services	9/1/2002	8/31/2003	\$353,200
East Texas Crisis Center	10595	Prevention Services	9/1/2002	8/31/2003	\$236,640
El Paso Community MH/MR Center	10358	Treatment Services	9/1/2001	10/31/2002	\$160,145
Elite Counseling	10644	Treatment Services	9/1/2002	8/31/2003	\$217,346
Families Under Urban & Social Attack, Inc.	10551	Prevention Intervention Services	9/1/2002	8/31/2003	\$700,519

Contractor	Contract #	Description	Award/Completion Dates		Cost
Family Service Association of San Antonio	10646	Prevention Intervention Services	9/1/2002	8/31/2003	\$948,190
Family Services of Greater Houston	10552	Prevention Intervention Services	9/1/2002	8/31/2003	\$592,763
Family Support Services	10625	Prevention Services	9/1/2002	8/31/2003	\$32,915
Family Violence Prevention Services, Inc.	10693	Intervention Services	9/1/2002	8/31/2003	\$416,544
Fighting to Rid Gangs in America Foundation	10651	Intervention Services	9/1/2002	8/31/2003	\$284,453
Fort Bend Council on Family-Community Development	10701	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$697,997
Freeman Center, Inc.	10774	Intervention Treatment Services	9/1/2002	8/31/2003	\$2,218,634
Genesis House, Inc.	10627	Treatment Services	9/1/2002	8/31/2003	\$262,500
Georgetown Project	10802	Prevention Services	4/1/2003	8/31/2003	\$75,000
Girls Incorporated of Tarrant County	10576	Prevention Services	9/1/2002	8/31/2003	\$84,318
Golden Eagle Leadership Academy, Inc.	10792	Treatment Services	9/1/2002	4/14/2003	\$350,000
Greater Dallas Council on Alcohol/Drug Abuse	10577	Prevention Intervention Services	9/1/2002	8/31/2003	\$1,824,367
Gulf Coast Center	10727	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$2,353,332
Hays Caldwell Council on Alcohol & Drug Abuse	10747	Prevention Intervention Services	9/1/2002	8/31/2003	\$361,474
Head Start of Greater Dallas, Inc.	10578	Prevention Services	9/1/2002	8/31/2003	\$159,133
Heart of Texas Council on Alcohol & Drug Abuse	10632	Prevention Intervention Services	9/1/2002	8/31/2003	\$345,486
Hill Country Community MHMR	10719	Treatment Services	9/1/2002	8/31/2003	\$591,323
Hill Country Council on Alcohol and Drug Abuse	10702	Prevention Intervention Services	9/1/2002	8/31/2003	\$359,898
Homeward Bound, Inc.	10714	Treatment Services	9/1/2002	8/31/2003	\$663,014
Housing Authority of the City of El Paso	10797	Intervention Services	1/1/2003	8/31/2003	\$231,685
Housing Crisis Center, Inc.	10579	Prevention Services	9/1/2002	8/31/2003	\$97,370
Houston Council on Alcoholism and Drug Abuse, Inc.	10567	Prevention Intervention Services	9/1/2002	8/31/2003	\$3,270,683
Imagistics INT. Inc. FKN	3008	Rental Costs of one high-end copier	11/12/2002	8/31/2003	\$44,756
Inman Christian Center	10647	Treatment Services	9/1/2002	8/31/2003	\$445,900
Joven-Juvenile Outreach & Vocational Educ. Network	10648	Prevention Intervention Services	9/1/2002	8/31/2003	\$549,561
Karnes/Wilson Juvenile Board	10649	Intervention Services	9/1/2002	8/31/2003	\$340,227
Kid Net Foundation	10580	Prevention Services	9/1/2002	8/31/2003	\$190,729
Kleberg County Human Services	10655	Intervention Services	9/1/2002	8/31/2003	\$130,623
Land Manor, Inc.	10605	Intervention Services	9/1/2002	8/31/2003	\$76,842
Lend/Lease AAF DMV Northview	2826	Lease of Office Space - Austin Headquarters	9/1/2002	8/31/2003	\$1,440,789
LifeSteps	10683	Prevention Intervention Services	9/1/2002	8/31/2003	\$546,207
Longview Drug Task Force, City of	10596	Prevention Services	9/1/2002	8/31/2003	\$71,868
Longview Wellness Center, Inc.	10597	Intervention Services	9/1/2002	8/31/2003	\$89,407
Lubbock Regional MHMR Center	10628	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,727,258
Managed Care Center for Addictive/Other Disorders	10775	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$3,025,082
Mental Health Mental Retardation of Tarrant County	10715	Intervention Treatment Services	9/1/2002	8/31/2003	\$4,418,755
Mesquite Country Council on Alcohol/Drug Abuse	10768	Prevention Services	9/1/2002	8/31/2003	\$87,212
Mid-Coast Family Services, Inc.	10738	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,361,116
Mid-Texas Council on Alcohol and Drug Abuse, Inc.	10543	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$290,401
Millennium Mental Health	10691	Treatment Services	9/1/2002	8/31/2003	\$46,995
Montgomery County Youth Services	10553	Prevention Intervention Services	9/1/2002	8/31/2003	\$247,932
Montrose Counseling Center, Inc.	10556	Intervention Treatment Services	9/1/2002	8/31/2003	\$1,550,755
Mosaic Family Services, Inc.	10711	Prevention Intervention Services	9/1/2002	8/31/2003	\$555,507
Mothers Against Drunk Driving	10617	Prevention Services	9/1/2002	8/31/2003	\$165,481

Contractor	Contract #	Description	Award/Completion Dates		Cost
NASADAD	3306	Annual dues	4/29/2003	8/31/2003	\$16,700
New Directions Club, Inc.	10557	Treatment Services	9/1/2002	8/31/2003	\$807,868
Nexus Recovery Center, Inc.	10672	Treatment Services	9/1/2002	8/31/2003	\$787,748
Northeast Texas Council on Alcohol and Drug Abuse	10598	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$921,022
Northeast Texas MHMR Center	10791	Treatment Services	9/1/2002	8/31/2003	\$67,469
Northwest ISD	10583	Prevention Services	9/1/2002	8/31/2003	\$130,809
Oakbrook Plaza LDT	2824	Lease of Office Space - Dallas, 6 months	9/1/2002	1/31/2003	\$17,859
Odyssey House Texas, Inc.	10564	Treatment Services	9/1/2002	8/31/2003	\$632,710
Pan American Community Hospital	10734	Treatment Services	9/1/2002	8/31/2003	\$500,000
Patrician Movement	10653	Intervention Treatment Services	9/1/2002	8/31/2003	\$3,187,408
paxUnited	10570	Prevention Services	9/1/2002	8/31/2003	\$211,803
Pecan Valley MHMR	10785	Treatment Services	9/1/2002	8/31/2003	\$63,415
Permian Basin Community Centers for MHMR	10684	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,942,046
Permian Basin Reg. Council on Alcohol/Drug Abuse	10685	Prevention Intervention Services	9/1/2002	8/31/2003	\$276,740
Phoenix Houses of Texas, Inc.	10718	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$378,918
Plainview Serenity Center, Inc.	10749	Treatment Services	9/1/2002	8/31/2003	\$183,934
PriceWaterhouseCoopers LLP	3364	TeamMate 2000 Management System Audit Software	5/30/2003	8/31/2003	\$25,400
PriceWaterhouseCoopers LLP	3472	TeamMate 2000 Management System Audit Software	8/13/2003	8/31/2003	\$29,200
Promise House, Inc.	10585	Prevention Intervention Services	9/1/2002	8/31/2003	\$403,867
Quad Counties Council on Alcohol and Drug Abuse	10654	Prevention Intervention Services	9/1/2002	8/31/2003	\$183,861
R.E. Thomason General Hospital	10798	Prevention Services	1/3/2003	8/31/2003	\$134,642
Rainbow Days, Inc.	10571	Prevention Services	9/1/2002	8/31/2003	\$516,586
REACH - Midlothian, Inc.	10589	Prevention Intervention Services	9/1/2002	8/31/2003	\$334,911
Recovery Center of Cameron County	10703	Treatment Services	9/1/2002	8/31/2003	\$308,706
Rio Grande Council of Governments	10810	Prevention Services	6/1/2003	8/31/2003	\$34,488
Rio Grande Valley Council, Inc.	10660	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$633,893
Riverside General Hospital	10730	Intervention Treatment Services	9/1/2002	8/31/2003	\$6,642,391
RY Team-N-Texas	10737	Intervention Services	9/1/2002	8/31/2003	\$459,090
S & S Counseling Services and Associates, Inc.	10710	Treatment Services	9/1/2002	8/31/2003	\$91,079
Sabine Valley Center	10599	Treatment Services	9/1/2002	8/31/2003	\$3,433,557
Safe Place of the Permian Basin	10687	Prevention Services	9/1/2002	8/31/2003	\$144,926
San Antonio Council on Alcohol and Drug Abuse	10656	Prevention Treatment Services	9/1/2002	8/31/2003	\$455,401
San Antonio Fighting Back, Inc.	10806	Prevention Services	4/1/2003	8/31/2003	\$75,000
Sandstone Health Care, Inc.	10745	Treatment Services	9/1/2002	8/31/2003	\$1,301,600
Santa Fe Adolescent Service, Inc.	10590	Prevention Intervention Services	9/1/2002	8/31/2003	\$479,783
Santa Maria Hostel, Inc.	10558	Treatment Services	9/1/2002	8/31/2003	\$2,378,061
SAS Institute	3081	Lease of computer equipment	12/1/2002	11/30/2003	\$17,220
SBC DataComm	3042	Extreme Networks Maintenance	11/1/2002	10/31/2003	\$15,300
Serenity Foundation of Texas	10631	Prevention Treatment Services	9/1/2002	8/31/2003	\$1,610,508
Serving Children and Adolescents in Need, Inc.	10670	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,972,888
Sharp Electronic Corp.	2844	Continuation of lease of Sharp AR-C150 color printer/copier	9/1/2002	8/31/2003	\$65,315
Sharp Electronic Corp.	2845	Rental of copier equipment, six complete sets	9/1/2002	8/31/2003	\$117,482
Sherry Matthews, Inc.	10795	Prevention Services	10/1/2002	8/31/2003	\$508,000
SHI Government Solutions	3048	BizTalk HIPAA Ent 2.0 English Disk Kit CD	11/21/2002	8/31/2003	\$90,766

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sister Communities Council on Alcohol & Drug Abuse	10600	Prevention Intervention Services	9/1/2002	8/31/2003	\$537,703
Snyder Area Council on Alcohol and Drug Abuse	10545	Prevention Intervention Services	9/1/2002	8/31/2003	\$212,355
South East Texas Regional Planning Commission	10606	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$89,971
South Texas Council on Alcohol and Drug Abuse	10746	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,091,698
South Texas Rural Health Services, Inc.	10661	Intervention Treatment Services	9/1/2002	8/31/2003	\$369,101
South Texas Substance Abuse Recovery Services, Inc.	10676	Intervention Treatment Services	9/1/2002	8/31/2003	\$1,441,143
Special Health Resources for Texas, Inc.	10601	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,535,794
STAR Council on Substance Abuse	10729	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$823,730
Substance Abuse Council	10592	Prevention Intervention Services	9/1/2002	8/31/2003	\$409,973
SUN Microcenter, Inc.	3315	Maintenance/Support Services Renewal	5/6/2003	8/31/2003	\$82,712
Sundown Recovery Center	10603	Treatment Services	9/1/2002	8/31/2003	\$375,377
Swift Solutions	2821	Planning & Coordinating, TCADA's Prevention Conference	11/4/2002	8/31/2003	\$245,948
Swift Solutions	3006	Planning & Coordinating, TCADA's Annual Institute 2003	11/4/2002	8/31/2003	\$88,011
Tarrant Co. Medical, Education & Res. Foundation	10674	Treatment Services	9/1/2002	8/31/2003	\$701,560
Tarrant Council on Alc/Drug Abuse	10731	Prevention Intervention Services	9/1/2002	8/31/2003	\$1,403,453
Tarrant County Challenge, Inc.	10591	Prevention Services	9/1/2002	8/31/2003	\$175,000
Tarrant County Hospital District	10665	Intervention Services	9/1/2002	8/31/2003	\$315,274
Teddy Buerger Center of Guadalupe Valley Hospital	10663	Treatment Services	9/1/2002	8/31/2003	\$85,754
Texas Co. on Prob./Comp. Gambling, Inc.	10572	Gambling Services	9/1/2002	8/31/2003	\$375,000
Treatment Center	10717	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,183,289
Tri-County MHMR Services	10788	Treatment Services	9/1/2002	8/31/2003	\$76,308
Turning Point North Texas Council on Substance Abuse	10546	Prevention Intervention Services	9/1/2002	8/31/2003	\$168,181
Turning Point, Inc.	10559	Treatment Services	9/1/2002	8/31/2003	\$380,000
United States Postal Service	2860	Postage through TBPC Mail Operations	9/18/2002	8/31/2003	\$75,000
United States Postal Service	3376	Postage through TBPC Mail Operations	6/10/2003	8/31/2003	\$25,000
University of Oklahoma	3214	Printing 2003 NPN Research Conference program guides	3/11/2003	8/31/2003	\$20,000
Unlimited Visions Aftercare, Inc.	10561	Treatment Services	9/1/2002	8/31/2003	\$272,930
UPS Mail Innovations	3202	Parcel Mail Expedited Delivery Services	2/21/2003	8/31/2003	\$14,234
Valley AIDS Council	10680	Intervention Services	9/1/2002	8/31/2003	\$291,268
Viable Options in Community Endeavors	10636	Prevention Services	9/1/2002	8/31/2003	\$443,998
Volunteers of America Texas, Inc.	10643	Prevention Intervention Treatment Services	9/1/2002	8/31/2003	\$1,395,327
Weatherford ISD	10811	Prevention Services	6/1/2003	8/31/2003	\$40,712
West Dallas Community Centers, Inc.	10652	Prevention Intervention Services	9/1/2002	8/31/2003	\$445,752
West Texas Council on Alcoholism & Drug Abuse	10736	Prevention Intervention Services	9/1/2002	12/27/2002	\$174,300
Workers Assistance Program, Inc.	10697	Prevention Intervention Services	9/1/2002	8/31/2003	\$1,067,187
Xerox	2815	Maintenance on Xerox 5090 High Speed Photoduplicator	11/1/2002	8/31/2003	\$41,339
Xerox	2816	Rental Renewal of one each: Xerox 5365 copier	9/1/2002	8/31/2003	\$16,944
Youth Advocates, Inc.	10562	Intervention Services	9/1/2002	8/31/2003	\$304,524
Youth and Family Alliance	10612	Intervention Services	9/1/2002	8/31/2003	\$371,356
Ysleta Del Sur Pueblo	10690	Intervention Services	9/1/2002	8/31/2003	\$168,232
YWCA of Greater Austin	10633	Intervention Services	9/1/2002	8/31/2003	\$148,805
Other Total:					\$125,705,105

Professional Services

Rainbow Days, Inc.	2814	Developing/writing report for SIG Advisory Committee	9/1/2002	10/31/2002	\$15,960
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Contractor	Contract #	Description	Award/Completion Dates		Cost
Shaffer & Culbertson, LLP	2818	Outside counsel services required for BHIPS patent	9/1/2002	8/31/2003	\$15,000
			Professional Services Total:		\$30,960
			Commission on Alcohol and Drug Abuse Total:		\$127,277,390
Commission for the Blind					
<u>Construction</u>					
Americana Builders	318-1016	Repair, Replacement & Construction of sidewalk @ CCRC	8/14/2003	9/30/2003	\$19,586
Mid-Continental Restoration Company	3180001424	Caulking/Wet Sealing @ CCRC	6/17/2003	10/15/2003	\$66,370
			Construction Total:		\$85,956
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	674-1-41729-1	Server, Desktop Management	12/7/2000	12/6/2003	\$1,067,775
Northrop Grumman Technical Services, Inc.	674-814051	Desktop Management	12/7/2000	8/31/2004	\$583,158
			Major Information Systems Total:		\$1,650,933
<u>Other</u>					
Ace Mart Restaurant Supply	3180001071	Merchandiser	12/31/2002	12/31/2002	\$19,221
ADI-Assistive Devices, Inc.	672-823159	Rehabilitation Supplies/ Adaptive Aids	7/9/2002	12/30/2003	\$65,512
Allied Consultants	318-03-108A	Project Leader, HHSAS Implementation	2/1/2003	8/31/2003	\$174,800
Amerisuite Austin - N. Central	665-820494	Lodging for BET Training Program Trainees	2/6/2002	12/31/2002	\$32,584
Asset Protection and Security Services, Inc.	318-03-088	Security Guard Services	9/1/2002	8/31/2003	\$37,922
Austin Ribbon & Computer Supplies, Inc.	31800000917	Printers	1/16/2003	1/16/2003	\$43,563
Beneke, Majorie Kaye	652-820146	Communication and Public Information Services	2/1/2003	1/31/2004	\$35,000
Blind Childrens Center	3180003457	Books	8/29/2003	8/29/2003	\$16,085
Christal Vision	676-821050	Closed Circuit Television	3/8/2002	2/8/2003	\$106,650
Christal Vision	676-824364	Adaptive Software/Hardware	11/14/2002	1/31/2004	\$55,986
Commercial Music Company, Inc.	3180003145	Vending Machine	8/26/2003	8/26/2003	\$23,343
D. Boone Consultants	318-01-001	Blindfold Training	12/9/2002	8/31/2003	\$47,550
D. Boone Consultants	661-010011	Blindfold Training	10/5/2001	10/4/2002	\$65,000
Diabetes Supply Bryan, Inc.	318-03-140	Blood Glucose Meters and Accessories	4/3/2003	3/31/2004	\$244,868
Diabetes Supply Bryan, Inc.	676-814366	Blood Meters	1/18/2001	2/28/2003	\$414,359
ECOM	318-03-240	Programmer Services	8/29/2003	11/30/2003	\$22,720
Ed Christal - Christal Vision	318-03-222	Closed Circuit Television	7/10/2003	6/30/2004	\$139,843
Ed Christal - Christal Vision	676-824362	Adaptive Software/Hardware	11/18/2002	10/31/2003	\$223,943
EpicEdge, Inc.	888-002119	HHSAS Implementation Support	10/1/2002	10/1/2003	\$905,782
Freedom Scientific Blv. Group	3180000922	Software - JAWS Upgrade	11/14/2002	11/14/2002	\$38,908
Gateway Companies, Inc.	676-818492	Desktop Computers	10/3/2001	9/30/2002	\$764,489
Gateway Companies, Inc.	676-821038	Desktop Computers	3/7/2002	2/7/2003	\$88,450
Girling Healthcare, Inc.	680-1-37456-0	Nursing Services	11/27/2002	1/30/2003	\$14,730
Girling Healthcare, Inc.	680-819032	Nursing Services	11/5/2001	9/30/2002	\$34,647
Henna Chevrolet	318-1023	Passenger Vehicle	8/28/2003	9/28/2003	\$16,197
Independent Living Aids, Inc.	3180003584	Talking Blood Pressure Meter	8/22/2003	8/22/2003	\$36,000
Independent Living Aids, Inc.	318-03-233	Straight Canes w/Metal Tip	8/6/2003	7/31/2004	\$75,750
LS&S	672-822693	Rehabilitation Supplies/Adaptive Aids	7/9/2002	12/30/2003	\$56,601
Magnisight, Inc.	318-03-216	Closed Circuit Television	7/10/2003	6/30/2004	\$135,874

Contractor	Contract #	Description	Award/Completion Dates		Cost
Maxi-Aids, Inc.	318-03-234	Straight Canes w/Nylon Tip	8/6/2003	7/31/2004	\$28,290
Maxi-Aids, Inc.	672-822694	Rehabilitation Supplies/Adaptive Aids	7/9/2002	12/30/2003	\$41,534
Maxi-Aids, Inc.	676-824370	Adaptive Software/Hardware	11/18/2002	10/31/2003	\$26,331
Mercury Communication Services	611-818368	Telephone System	10/1/2001	9/30/2002	\$15,346
Mercury Communication Services	670-819972	Maintenance for Central Office Telephone System	1/1/2002	12/31/2002	\$20,364
MicroAssist Inc.	665-819124	Web Base Reporting System	11/8/2001	11/8/2002	\$15,010
NanoPac, Inc.	676-824363	Adaptive Software/Hardware	11/14/2002	1/31/2004	\$288,140
Optelec	318-03-218	Closed Circuit Television	7/10/2003	6/30/2004	\$156,300
Peerless Rest. Supplies	3180003288	Cashier's Station	8/13/2003	8/13/2003	\$20,476
Pulse Data Humanware	318-03-219	Closed Circuit Television	7/10/2003	6/30/2004	\$117,168
Pulse Data Humanware	676-824364	Adaptive Software/Hardware	11/14/2002	1/31/2004	\$135,517
Salvaggio, Teal, & Assoc.	318-03-108C	Functional Support	4/28/2003	8/31/2003	\$136,400
SHI Government Solutions, Inc.	1223695478	Software - EAS Stock	9/30/2002	9/30/2002	\$15,000
SHI Government Solutions, Inc.	3180002712	Windows Server - Software	6/19/2003	6/19/2003	\$23,934
SHI Government Solutions, Inc.	3180003350	Exchange - Software	8/22/2003	8/22/2003	\$34,357
Sighted Electronics	676-824365	Adaptive Software/Hardware	11/18/2002	10/31/2003	\$104,895
Sigma Systems Inc.	676-820807	Printers & Accessories	2/22/2002	1/22/2003	\$64,695
Silent Call Communications Corp.	318-03-141	Silent Call Systems	4/2/2003	3/31/2004	\$27,217
Silent Call Communications Corp.	676-815312	Alarms for the hearing impaired	3/20/2001	3/31/2003	\$24,422
Silver and Associates, Inc.	998-818771	Temporary Labor	10/18/2001	10/31/2002	\$37,428
Southwestern Laser	998-818384	Toner	10/1/2001	9/30/2002	\$36,543
Stepco Rest. Supply, Inc.	3180002906	Utility Module - BET	6/18/2003	6/18/2003	\$14,438
Telesensory Systems, Inc.	318-03-215	Closed Circuit Television	7/10/2003	6/30/2004	\$130,990
Texas Industries for the Blind and Handicapped	318-03-091	Temporary Services-Austin-Goodwill	9/1/2002	8/31/2003	\$88,517
Tex-Pack Express LP	318-98-176-4	Outbound Freight Services	3/1/2002	2/28/2003	\$50,000
Time Insurance Agency Inc.	665-03-087	Public and Product Liability Insurance	10/8/2002	10/17/2004	\$50,520
Time Insurance Agency Inc.	665-819039	Liability Insurance for BET Facilities	10/6/2001	10/5/2002	\$41,956
Unisys Corporation	674-814886	Hardware - Maint. Performance Gold-LX6100	9/1/2002	8/31/2003	\$71,219
Vision Technology, Inc	318-03-217	Closed Circuit Television	7/10/2003	6/30/2004	\$138,742
Other Total:					\$5,892,125
<u>Professional Services</u>					
Duration Software Inc.	674-2-47506	Consumer Service Case Management System	12/19/2001	11/30/2003	\$879,800
Mercury Communication Services	3180002196	Upgrade phone system (North Austin District Office)	4/10/2003	5/16/2003	\$20,146
Prevent Blindness Texas	318-03-118	Vision Screening Services	2/27/2003	2/27/2004	\$132,960
Tex-Pack Express LP	3180002132	Freight Services	3/1/2003	8/31/2003	\$15,000
Professional Services Total:					\$1,047,906
Commission for the Blind Total:					\$8,676,921
<u>Commission for the Deaf and Hard of Hearing</u>					
<u>Consulting</u>					
University of Arizona	930-1-01523-0	Interpreting and Psychometric Service	5/9/2001	11/9/2002	\$120,400
Consulting Total:					\$120,400
<u>Other</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Big Country Services for the Deaf & Hard of Hearing	RS-03-02	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Communication Access Interpreting Services	RS-03-07	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
CSD of Texas	RS-02-01	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
CSD of Texas	RS-03-04	Provision of regional client services	12/1/2002	8/31/2005	\$173,000
CSD of Texas	RS-03-08	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Deaf Action Center	RS-03-03	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
El Paso Center of the Deaf & Hearing	RS-03-10	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Highland Council for the Deaf	RS-03-09	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Johnson Interpreting Services	RS-03-05	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Nightingale Adult Day Center	RS-03-06	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
South Texas Center for the Deaf & Hard of Hearing	RS-03-11	Provision of regional client services	9/1/2001	8/31/2005	\$180,000
Other Total:					\$1,973,000
Commission for the Deaf and Hard of Hearing Total:					\$2,093,400
Interagency Council on Early Childhood Intervention					
<u>Other</u>					
SmartMail	OC-03-05	Literature warehousing and fulfillment	9/1/2002	8/31/2003	\$61,000
Woods, Dr. Juliann	OC-03-08A	Training	1/21/2003	8/31/2003	\$18,000
Other Total:					\$79,000
<u>Professional Services</u>					
Russell Gregorczyk, CPA	OC-03-06	Internal Audit Services	11/1/2002	8/31/2003	\$49,160
Professional Services Total:					\$49,160
Interagency Council on Early Childhood Intervention Total:					\$128,160
Department of Health					
<u>Construction</u>					
Rudd and Wisdom, Inc.	7418966556A	Actuarial services, Children w/Special Health Care Needs	9/1/2001	8/31/2003	\$117,405
Construction Total:					\$117,405
<u>Major Information Systems</u>					
Agilenet Technologies	208701	Inductively couples plasma mass spectrometer system	8/15/2003	8/31/2003	\$127,584
Austin Ribbon & Computer Supplies	0000205127	Computer	3/26/2002	8/31/2003	\$328,695
Austin Ribbon & Computer Supplies	0000205891	Computer	6/10/2002	8/31/2003	\$217,872
Austin Ribbon & Computer Supplies	0000206797	Computer	8/30/2002	9/20/2002	\$545,646
Austin Ribbon & Computer Supplies	0000206798	Computer	8/30/2002	9/20/2002	\$114,628
Austin Ribbon & Computer Supplies	208660	Symbol LS1902 Laser Scanner	6/10/2003	8/31/2003	\$134,350
Austin Ribbon & Computer Supplies	208703	Dell Servers consolidated buy	6/18/2003	8/31/2003	\$484,589
Austin Ribbon & Computer Supplies	208964	Computer	8/25/2003	8/31/2003	\$139,360
Austin Ribbon & Computer Supplies	208992	Computer	8/25/2003	8/31/2003	\$155,646
AVNET Computer Corp.	0000205864	Install Fiber Optic Cable	6/7/2002	8/31/2003	\$523,606
Commonwealth Clinical Systems, Inc.	0000206375	Computer Software	8/20/2002	8/31/2003	\$530,000
Commonwealth Clinical Systems, Inc.	100125	Data Collection System	5/10/2000	5/18/2003	\$447,355
Electronic Data Systems Corporation	0000205765	Tech Support/Development ITS	9/1/2002	8/31/2007	\$559,160
Electronic Data Systems Corporation	205765	Software Maintenance Contract	9/1/2002	8/31/2008	\$559,160

Contractor	Contract #	Description	Award/Completion Dates		Cost
Epic Systems Corporation	0000206530	Computer Software	8/27/2002	8/31/2003	\$168,561
Eurosoft, Inc.	102804	Programmer Analyst	10/19/2000	8/31/2003	\$118,889
Eurosoft, Inc.	206138	Software Programmer	9/1/2002	8/31/2004	\$213,551
Genesis Systems Inc.	207790	Electronic birth registration pre-programmed software	3/31/2003	8/31/2008	\$474,802
LexMark International, Inc.	0000205810	Printer	6/4/2002	8/31/2003	\$140,874
Maximus Inc.	207698	Technical electronic benefits transfer system	1/13/2002	1/12/2007	\$392,654
NCR Government Systems Corporation	209022	NCR 4475 database server plus maintenance contract	8/29/2003	8/31/2003	\$470,540
Neometrics Inc.	0000206176	Computer Server Maintenance	9/1/2002	8/31/2003	\$103,578
Neometrics Inc.	207574	Newborn Screening and Case Management applications	10/23/2002	8/31/2004	\$132,600
Northrup Grumman Technical Services	207764	WIC EBT data systems services	11/21/2002	8/31/2003	\$139,875
Optimization Zorn Corporation	0000206730	SIMS Software	8/29/2002	8/31/2008	\$1,226,356
Optimization Zorn Corporation	102535	Screening Information Management	10/10/2000	8/31/2008	\$2,147,000
Perkin Elmer Las Inc.	208279	Newborn Screening Laboratory Information Mgmt. System	6/5/2003	8/31/2004	\$613,000
Perkin Elmer Las Inc.	208867	Spectrophotometer, PE#B3120080 Analyst 600	8/28/2003	8/31/2003	\$128,511
Robisheaux, Randy	206131	Software Programmer	9/1/2002	8/31/2004	\$216,825
Sapphire Technologies	208028	Programming services	3/4/2003	3/31/2006	\$109,310
SHI/Government Solutions Inc.	208846	Dell Latitude C840 2.4 GHz P4 415.0 Part #221-2071	7/14/2003	8/31/2003	\$111,192
SHI/Government Solutions Inc.	208849	Optiplex GX270t 2.8 HGz P4 800 FSB 512K Cache	7/14/2003	8/31/2003	\$111,192
SHI/Government Solutions Inc.	208851	Dell Optiplex GX270D 2.80 GHz P4 800 FSB 512K Cache	7/14/2003	8/31/2003	\$731,063
SHI/Government Solutions Inc.	208854	Dell Latitude C840 2.4 GHz Pentium 415.0	7/14/2003	8/31/2003	\$179,313
SHI/Government Solutions Inc.	208876	Dell Optiplex GX270D 2.80 GHz P4 800 FSB	7/18/2003	8/31/2003	\$228,612
SHI/Government Solutions Inc.	208931	Real Secure server sensor	8/6/2003	8/31/2004	\$111,449
SHI/Government Solutions Inc.	209056	Consolidated IT buy	8/26/2003	8/31/2003	\$1,707,719
U S Tech	0000206521	Printer	8/27/2002	8/31/2003	\$108,781
University of Kansas	102571	DataBase Documentation System	10/9/2000	8/31/2005	\$128,000
Victina Systems International	102813	Programmer Analyst	10/20/2000	8/31/2003	\$125,721
Xerox Corporation	103285	Lease for DocuTech	12/22/2000	1/1/2006	\$212,746
Xnet Systems Inc.	208817	Dell Poweredge 600C file server	7/9/2003	8/31/2003	\$137,927
Xnet Systems Inc.	208820	Dell Poweredge 1600C	7/9/2003	8/31/2003	\$112,596
Major Information Systems Total:					\$15,670,887

Other

AAMA George I. Sanchez Charter High School	7416969610	Comprehensive primary/preventive health services	9/1/2002	8/31/2003	\$168,210
Abbott Medical Services	0000205791	Labor to Install Sterilizers	7/2/2002	8/31/2003	\$20,146
Abbott Medical Services	0000206262	Reinstall Steam Sterilizers	8/14/2002	8/31/2003	\$20,146
Abilene Public Health Department	02-07	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$477,582
Abilene Public Health Department	03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$170,515
Abilene Public Health Department	03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$207,301
Abilene Public Health Department	2002-07	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$477,582
Abilene Public Health Department	2003-01	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$155,098
Abilene Public Health Department	2003-01A	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$133,002
Abilene Public Health Department	2003-02A	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$207,301
Abilene Public Health Department	2003-03A	Expanded prevention/control and outreach services	9/1/2002	8/31/2003	\$30,985
Abilene Public Health Department	2003-04	Combined STD/HIV services	9/1/2002	8/31/2003	\$34,072
Abilene Public Health Department	2003-05	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$269,084

Contractor	Contract #	Description	Award/Completion Dates		Cost
Abilene Public Health Department	2003-06	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$176,911
Abilene Public Health Department	2003-07A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$77,853
Abilene Public Health Department	2003-08A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$529,848
Ace Worldwide Moving and Storage	0000205766	Furniture/Fixtures	6/3/2002	8/31/2003	\$24,238
Ace Worldwide Moving and Storage	0000206866	Reinstall Safety Cabinets	9/3/2002	8/31/2003	\$24,238
Adaltis US, Inc.	0000206953	Drugs	9/5/2002	8/31/2003	\$43,596
Agape Clinics of Texas Inc.	2002-01A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$119,100
Agape Clinics of Texas Inc.	2003-01	Comprehensive genetics service	9/1/2002	8/31/2003	\$18,000
AIDS Arms, Inc.	03-01	HIV outpatient health & support services	4/1/2002	3/31/2003	\$100,000
AIDS Arms, Inc.	03-02	Participation of minorities in the HIV Medication Program	4/1/2002	3/31/2003	\$151,613
AIDS Arms, Inc.	2003-01	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$100,000
AIDS Arms, Inc.	2003-02	Increase participation of minorities, HIV Medication Project	4/1/2002	3/31/2003	\$151,613
AIDS Arms, Inc.	2004-01	Increase participation of minorities, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
AIDS Arms, Inc.	2004-02	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$100,000
AIDS Foundation Houston, Inc.	03-01	HIV prevention activities	5/1/2002	3/31/2003	\$151,613
AIDS Foundation Houston, Inc.	2003-01	Increase participation of minorities, HIV Medication Project	5/1/2002	3/31/2003	\$151,613
AIDS Foundation Houston, Inc.	2003-02	HIV prevention activities	9/1/2002	12/31/2002	\$19,563
AIDS Foundation Houston, Inc.	2004-01	Increase participation of minorities, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
AIDS Outreach Center, Inc.	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$174,070
AIDS Outreach Center, Inc.	2003-01	HIV prevention activities	1/1/2002	12/31/2002	\$174,070
AIDS Outreach Center, Inc.	2004-01	HIV prevention activities	1/1/2003	12/31/2003	\$370,000
AIDS Resource Center of Texoma Inc.	2003-01	HIV prevention activities	9/1/2002	12/31/2002	\$17,167
AIDS Resource Center of Texoma Inc.	2003-02	HIV prevention activities	1/1/2003	8/31/2003	\$63,333
AIDS Resources of Rural Texas	03-01	HIV outpatient health & support services	1/1/2002	12/31/2002	\$159,650
AIDS Resources of Rural Texas	2003-01	HIV prevention activities	1/1/2002	12/31/2002	\$159,650
AIDS Services of Austin, Inc.	03-01	Housing assistance	2/1/2002	1/31/2003	\$23,421
AIDS Services of Austin, Inc.	03-02	HIV outpatient health & support services	4/1/2002	3/31/2003	\$92,007
AIDS Services of Austin, Inc.	2003-01	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$23,421
AIDS Services of Austin, Inc.	2003-02	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$92,007
AIDS Services of Austin, Inc.	2003-03	HIV prevention activities	9/1/2002	12/31/2002	\$44,805
AIDS Services of Austin, Inc.	2004-01	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$92,007
AIDS Services of North Texas, Inc.	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$80,340
AIDS Services of North Texas, Inc.	2003-01	HIV prevention activities	1/1/2002	12/31/2002	\$80,340
Aliviane, Inc.	03-01A	HIV prevention activities	1/1/2002	12/31/2002	\$138,636
Aliviane, Inc.	2003-01A	HIV prevention activities	1/1/2002	12/31/2002	\$138,636
Aliviane, Inc.	2003-02A	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$68,182
All Saints Episcopal Hospital Cityview	03-01	Capital improvement projects	9/1/2001	8/31/2003	\$398,616
All Saints Episcopal Hospital Cityview	2003-01	Capital improvement projects	9/1/2001	8/31/2003	\$398,616
Allied Vaughn	0000206971	Videotape Duplication	9/6/2002	8/31/2003	\$80,800
Amarillo Council on Alcoholism & Drug Abuse	7511534970	HIV prevention activities	9/1/2002	12/31/2002	\$33,715
Amarillo Hearing Healthcare	7515762304	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$30,000
Amarillo Independent School District	7560000360	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$321,947
Amarillo Multiservice Center for the Aging	0000206624	Medical Transportation	8/28/2002	8/31/2003	\$120,000
Amarillo Speech and Hearing Center	7520200217	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$15,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
American Indians in Texas at the Spanish Colonia	7427170299	Family planning project for young males	9/1/2002	8/31/2003	\$125,000
American Lung Association of Texas	741109621103-01	Binational Tuberculosis Projects	1/1/2002	12/31/2002	\$222,817
American Lung Association of Texas	74110962112003	Two Binational Tuberculosis Projects	1/1/2002	12/31/2002	\$222,817
American Lung Association of Texas	74110962112004	Two Binational Tuberculosis Projects	1/1/2003	12/31/2003	\$214,209
Anderson County Community Council, Inc.	0000206686	Medical Transportation	8/28/2002	8/31/2003	\$150,000
Andrews City-County Health Department	01B	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$28,646
Andrews City-County Health Department	02	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$119,574
Andrews City-County Health Department	03	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$42,226
Andrews City-County Health Department	03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$28,646
Andrews City-County Health Department	2003-01A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$25,938
Andrews City-County Health Department	2003-02A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$16,078
Andwin Scientific Clinical	0000206253	Mailers	8/14/2002	8/31/2005	\$14,942
Angelina County & Cities Health District	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$50,000
Angelina County & Cities Health District	03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$240,074
Angelina County & Cities Health District	2002-08	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$359,395
Angelina County & Cities Health District	2003-01A	HIV prevention activities	1/1/2002	12/31/2002	\$50,000
Angelina County & Cities Health District	2003-02B	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$240,074
Angelina County & Cities Health District	2003-03B	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$24,910
Angelina County & Cities Health District	2003-04A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$25,859
Angelina County & Cities Health District	2003-05A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$112,250
Angelina County & Cities Health District	2003-06	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$71,000
Angelina County & Cities Health District	2003-07	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$214,500
Angelina County & Cities Health District	2003-08A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$395,366
Angelina County & Cities Health District	2003-09	Medical screening participation goal	9/1/2002	8/31/2003	\$33,400
Angelina County & Cities Health District	7560008090	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$359,395
Angleton Danbury Medical Center	03-01	Capital improvement projects	9/1/2001	8/31/2003	\$200,000
Angleton Danbury Medical Center	2003-01	Capital improvement projects	9/1/2001	8/31/2003	\$200,000
Animal Defense League of Texas	7460020336	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$20,000
Animal Trustees of Austin	7426730184	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$25,000
Any Baby Can Child and Family Resource Center	7426843359	Public health functions	9/1/2002	8/31/2003	\$39,476
Any Baby Can Inc - Texas	7425864745	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$361,547
Applied BiosystemS	0000206179	Drugs	9/1/2002	8/31/2003	\$1,124,919
Arlington Independent School District	02-01B	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$244,959
Arlington Independent School District	2002-01B	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$325,432
Arlington Independent School District	2003-01A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$308,097
Ascheal, Gwen L.	0000206308	Equipment	8/16/2002	8/31/2003	\$46,630
Association for Retarded Citizens - San Antonio, Inc.	7412001103	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$178,497
Asthma Coalition of Texas	02-01	Development of the Texas Asthma Plan	10/1/2001	9/30/2002	\$51,244
Asthma Coalition of Texas	2002-01	Development of the Texas Asthma Plan	10/1/2001	9/30/2002	\$51,244
Asthma Coalition of Texas	2003-01	Development and dissemination of the Texas Asthma Plan	10/1/2002	9/30/2003	\$70,527
Atascosa (RHI) Health Clinic	02-03	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$204,039
Atascosa (RHI) Health Clinic	2002-03	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$204,039
Atascosa County Health Department	2003-01	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$60,053
Atascosa County Health Department	2003-02A	Bioterrorism plan	9/1/2002	8/31/2003	\$38,584

Contractor	Contract #	Description	Award/Completion Dates		Cost
Atascosa Health Center Inc.	2002-03B	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$60,000
Atascosa Health Center Inc.	2003-01	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$16,611
Atascosa Health Center Inc.	2003-01A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$72,000
Atascosa Health Center Inc.	2003-02	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$38,385
Atascosa Health Center Inc.	2003-02A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$133,968
Atascosa Health Center Inc.	2003-03	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$40,000
Atascosa Health Center Inc.	2003-03A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$215,266
Atascosa Health Center Inc.	2004-01	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$40,000
Atascosa Health Center Inc.	7420891032	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$20,000
Atlantic Envelope Company	0000206219	Envelopes	8/13/2002	8/31/2003	\$14,008
Audio Acoustics Hearing Centers Inc., Lubbock	7515719213	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$20,000
Audiology & Hearing Aid Associates of SE Texas	2003-01B	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$15,000
Austin Latino-A Lesbian & Gay Organization (ALLGO)	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$88,065
Austin Latino-A Lesbian & Gay Organization (ALLGO)	2003-01	HIV prevention activities	1/1/2002	12/31/2002	\$88,065
Austin Metal Products Company Inc.	0000206311	Fixtures	8/16/2002	8/31/2003	\$18,183
Austin Outreach and Community Service Center, Inc.	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$156,251
Austin Outreach and Community Service Center, Inc.	2003-01A	HIV prevention activities	1/1/2002	12/31/2002	\$156,251
Austin Outreach and Community Service Center, Inc.	2004-01	HIV prevention activities	1/1/2003	12/31/2003	\$150,000
Austin Travis County MHMR Care Unit	03-01	HIV prevention activities	1/1/2002	12/31/2002	\$343,971
Austin Travis County MHMR Care Unit	2003-01	HIV prevention activities	1/1/2002	12/31/2002	\$343,971
Austin Travis County MHMR Care Unit	2003-02A	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$51,009
Austin-Travis County Health & Human Services Dept.	7460000858	Diabetes Awareness and Education Project	7/1/2001	3/31/2003	\$185,000
Austin-Travis County Health & Human Services Dept.	7460000858	Diabetes Awareness and Education Project	7/1/2001	3/29/2003	\$185,000
Austin-Travis County Health & Human Services Dept.	7460000858	Health screening services for newly arrived official refugees	10/1/2001	9/30/2002	\$173,000
Austin-Travis County Health & Human Services Dept.	7460000858	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$2,366,615
Austin-Travis County Health & Human Services Dept.	7460000858	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$173,000
Austin-Travis County Health & Human Services Dept.	7460000858	Lactation center for WIC mothers with breastfeeding problems	10/1/2001	9/30/2002	\$168,940
Austin-Travis County Health & Human Services Dept.	7460000858	Expanded prevention/control & outreach services	1/1/2002	12/31/2002	\$158,528
Austin-Travis County Health & Human Services Dept.	7460000858	Surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$98,219
Austin-Travis County Health & Human Services Dept.	7460000858	HIV prevention activities	1/1/2002	12/31/2002	\$319,063
Austin-Travis County Health & Human Services Dept.	7460000858	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$158,528
Austin-Travis County Health & Human Services Dept.	7460000858	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$100,000
Austin-Travis County Health & Human Services Dept.	7460000858	Outpatient health & support services	4/1/2002	3/31/2003	\$477,304
Austin-Travis County Health & Human Services Dept.	7460000858	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$516,417
Austin-Travis County Health & Human Services Dept.	7460000858	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,222,174
Austin-Travis County Health & Human Services Dept.	7460000858	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,231,296
Austin-Travis County Health & Human Services Dept.	7460000858	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$60,000
Austin-Travis County Health & Human Services Dept.	7460000858	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$608,497
Austin-Travis County Health & Human Services Dept.	7460000858	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$190,460
Austin-Travis County Health & Human Services Dept.	7460000858	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$29,000
Austin-Travis County Health & Human Services Dept.	7460000858	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$203,729
Austin-Travis County Health & Human Services Dept.	7460000858	Public health functions	9/1/2002	8/31/2003	\$67,564
Austin-Travis County Health & Human Services Dept.	7460000858	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$139,302
Austin-Travis County Health & Human Services Dept.	7460000858	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$216,798

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin-Travis County Health & Human Services Dept.	7460000858	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$173,000
Austin-Travis County Health & Human Services Dept.	7460000858	Lactation center for WIC mothers with breastfeeding concerns	10/1/2002	9/30/2003	\$180,436
Austin-Travis County Health & Human Services Dept.	7460000858	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$2,841,225
Austin-Travis County Health & Human Services Dept.	7460000858	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$92,173
Austin-Travis County Health & Human Services Dept.	7460000858	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$158,528
Austin-Travis County Health & Human Services Dept.	7460000858	HIV prevention activities	1/1/2003	12/31/2003	\$648,512
Austin-Travis County Health & Human Services Dept.	7460000858	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$40,000
Austin-Travis County Health & Human Services Dept.	7460000858A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$266,766
Austin-Travis County Health & Human Services Dept.	7460000858A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$273,600
Avance of El Paso	7417691148	Public health services	9/1/2001	8/31/2003	\$150,000
Avance of El Paso	7417691148	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$117,000
Avenues Counseling Center	7521259477	HIV prevention activities	1/1/2002	12/31/2002	\$82,674
Baptist Childrens Home Ministries	7412607107	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$169,545
Baptist Childrens Home Ministries	7412607107	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$222,603
Baptist Childrens Home Ministries	7412607107	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$159,473
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$48,433
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$144,000
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$44,877
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$32,511
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$75,000
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$153,214
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$15,336
Barrio Comprehensive Family Health Care Center, Inc.	7417243916	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$128,000
Barrio Comprehensive Family Health Care Center, Inc.	7417243916A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$351,381
Barrio Comprehensive Family Health Care Center, Inc.	7417243916A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$118,604
Barrio Comprehensive Family Health Care Center, Inc.	7417243916A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$362,772
Basic Industries Inc.	0000206810	Remediation of Mold	8/30/2002	8/31/2003	\$24,000
Bastrop County	7460002268	Developing a local health department in Bastrop County	5/1/2003	8/31/2003	\$25,000
Baylor College of Medicine	501501501AR	Research study titled "Control of Epidemic Influenza"	9/15/1997	8/31/2003	\$20,297
Baylor College of Medicine	7416138786	Public health services	9/1/2001	8/31/2003	\$225,000
Baylor College of Medicine	7416138786	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$225,000
Baylor College of Medicine	7416138786	Breastfeeding training	10/1/2001	9/30/2002	\$20,000
Baylor College of Medicine	7416138786	Family planning project for young males	9/1/2002	8/31/2003	\$195,000
Baylor College of Medicine	7416138786	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$1,711,667
Baylor College of Medicine	7416138786	Public health functions	9/1/2002	8/31/2003	\$41,360
Baylor College of Medicine	7416138786	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2002	9/30/2003	\$56,140
Baylor College of Medicine	7416138786	Analyze data stored in the program registry	11/1/2002	10/31/2003	\$25,538
Baylor College of Medicine	7416138786A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$149,780
Baylor College of Medicine	7416138786A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$14,720
Baylor College of Medicine	7416138786A	Breastfeeding training sessions	10/1/2002	9/30/2003	\$20,000
Baylor College of Medicine	7416138786C	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2001	9/30/2002	\$72,837
Baylor College of Medicine	7416138786C	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2001	9/30/2002	\$87,266
Baylor College of Medicine - Baylor Population Program	7416138786C	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$150,000
Baylor College of Medicine - Goldfarb	7416138786B	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$260,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Baylor College of Medicine Kleberg Genetics Center	7416138786D	Comprehensive genetics service	9/1/2002	8/31/2003	\$252,000
Bayside Community Hospital	7601536299	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$102,125
Beaumont Association for Senior Citizens	0000206666	Medical Transportation	8/28/2002	8/31/2003	\$84,500
Beaumont Public Health Department	7460002789	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$374,470
Beaumont Public Health Department	7460002789	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$277,500
Beaumont Public Health Department	7460002789	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$336,000
Beaumont Public Health Department	7460002789	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$15,000
Beaumont Public Health Department	7460002789	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$114,308
Beaumont Public Health Department	7460002789	Distribution of tobacco settlement to local community groups	9/1/2002	8/31/2003	\$193,700
Beaumont Public Health Department	7460002789	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$117,863
Beaumont Public Health Department	7460002789	Public health functions	9/1/2002	8/31/2003	\$41,600
Beaumont Public Health Department	7460002789	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$162,881
Beaumont Public Health Department	7460002789	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$407,484
Beckman Instruments Inc.	0000206276	Equipment	8/15/2002	8/31/2003	\$37,452
Beckman Instruments Inc.	0000206982	Drugs	9/8/2002	8/31/2003	\$54,412
Becton-Dickinson	0000206424	Medical Supplies	8/22/2002	8/31/2003	\$21,568
Bell County Public Health District	7460003480	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$1,511,398
Bell County Public Health District	7460003480	HIV prevention activities	1/1/2002	12/31/2002	\$110,349
Bell County Public Health District	7460003480	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$372,202
Bell County Public Health District	7460003480	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$676,310
Bell County Public Health District	7460003480	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$162,639
Bell County Public Health District	7460003480	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$176,156
Bell County Public Health District	7460003480	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$41,100
Bell County Public Health District	7460003480	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$1,644,673
Bell County Public Health District	7460003480	HIV prevention activities	1/1/2003	12/31/2003	\$92,007
Bell County Public Health District	7460003480A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$32,905
Bell County Public Health District	7460003480A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$338,017
Bell County Public Health District	7460003480A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$56,907
Beltone Audiology Center	7422351043	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$21,000
Berens, Pamela D.	4848054987	Breastfeeding training	10/1/2001	9/30/2002	\$15,000
Bexar County	501501501AZ	Formulary medications for eligible HIV patients	3/1/2002	2/28/2003	\$100,000
Bexar County Housing & Human Services	7460020393	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$210,000
Bexar County Housing & Human Services	7460020393	Comprehensive outpatient health and support services	4/1/2002	3/31/2003	\$210,000
Bexar County Housing & Human Services	7460020393	Administration of Ryan White Title II Services funds	9/1/2002	3/31/2003	\$521,613
Bexar County Housing & Human Services	7460020393	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$479,010
Bexar County Housing & Human Services	7460020393	Housing assistance to eligible individuals with AIDS	9/1/2002	1/31/2003	\$151,591
Bexar County Housing & Human Services	7460020393	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$455,015
Bexar County Housing & Human Services	7460020393	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$1,591,370
Bexar County Housing & Human Services	7460020393	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$210,000
BFI Waste SystemS of North America Inc.	0000206688	Trash Removal Services	8/28/2002	8/31/2003	\$57,600
Big Country AIDS Resources	7522351356	HIV prevention activities	9/1/2002	12/31/2002	\$28,840
Big Country AIDS Resources	7522351356	HIV prevention activities	1/1/2003	12/31/2003	\$135,559
Big Country EMS Providers Organization	7527743334	EMS local projects	9/1/2002	8/31/2003	\$31,630
Big Country Regional Advisory Council Inc.	7525886820	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$14,730

Contractor	Contract #	Description	Award/Completion Dates		Cost
Big Country Regional Advisory Council Inc.	7525886820	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$270,000
Big Country Regional Advisory Council Inc.	7525886820A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$77,110
Big Country Regional Advisory Council Inc.	7525886820B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$42,451
Big Country Regional Advisory Council Inc.	7525886820C	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$15,060
BioMedical Solutions Inc.	0000205391	Equipment	6/14/2002	8/31/2003	\$64,923
Black Effort Against the Threat of AIDS (BEAT AIDS)	7424957672	HIV prevention activities	1/1/2002	12/31/2002	\$212,413
Black Effort Against the Threat of AIDS (BEAT AIDS)	7424957672	HIV prevention activities	1/1/2003	12/31/2003	\$237,956
Blue Cross Blue Shield of Texas	0000206370	Data Collection Service	8/20/2002	8/31/2003	\$100,000
Bonham Fire Department	7560004644	EMS and Trauma Care System Account	2/1/2003	5/31/2003	\$92,725
Bovina EMS	7560035812	EMS local projects	9/1/2002	8/31/2003	\$70,000
Brain Injury Association of Texas Inc.	7600460145	Educate, train and inform people with Traumatic Brain Injury	4/1/2002	3/31/2003	\$48,870
Brazoria County Health Department	7460000445	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$600,372
Brazoria County Health Department	7460000445	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$377,815
Brazoria County Health Department	7460000445	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$75,802
Brazoria County Health Department	7460000445	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$60,676
Brazoria County Health Department	7460000445	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$648,521
Brazos Animal Shelter Inc.	7421502885	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$20,000
Brazos County Health District	7460004330	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$245,574
Brazos County Health District	7460004330	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$36,070
Brazos County Health District	7460004330	Immunization program for children, adolescents & adults	9/1/2002	8/31/2003	\$112,064
Brazos County Health District	7460004330	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$118,708
Brazos Maternal Child Health Clinic Inc.	7423976715	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$99,106
Brazos Valley Community Action Agency, Inc.	7417151408	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$712,504
Brazos Valley Community Action Agency, Inc.	7417151408	HIV prevention activities	1/1/2002	12/31/2002	\$127,308
Brazos Valley Community Action Agency, Inc.	7417151408	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$225,420
Brazos Valley Community Action Agency, Inc.	7417151408	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$225,420
Brazos Valley Community Action Agency, Inc.	7417151408	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$409,844
Brazos Valley Community Action Agency, Inc.	7417151408	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$340,681
Brazos Valley Community Action Agency, Inc.	7417151408	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$37,485
Brazos Valley Community Action Agency, Inc.	7417151408	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$760,752
Brazos Valley Community Action Agency, Inc.	7417151408	HIV prevention activities	1/1/2003	8/31/2003	\$99,202
Brazos Valley Community Action Agency, Inc.	7417151408A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$61,563
Brazos Valley Community Action Agency, Inc.	7417151408A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$226,962
Brazos Valley Community Action Agency, Inc.	7417151408A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$51,716
Brazos Valley Community Action Agency, Inc.	7417151408B	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$66,386
Brazos Valley Council of Governments	7415620206	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$370,000
Brazos Valley Council of Governments	7415620206	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$370,000
Brazos Valley Council of Governments	7415620206	Bioterrorism plan	9/1/2002	8/31/2003	\$108,966
Brazos Valley Council of Governments	7415620206	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$287,326
Brazos Valley Council of Governments	7415620206	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$370,000
Brazos Valley Council of Governments	7415620206	Comprehensive outpatient health and support services	4/1/2003	8/31/2003	\$279,724
Brazos Valley Council of Governments	7415620206	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$1,771,128
Brazos Valley Regional Advisory Council	7426974568	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$140,750
Brazos Valley Regional Advisory Council	7426974568A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$36,345

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brazos Valley Regional Advisory Council	7426974568B	EMS local projects	9/1/2002	8/31/2003	\$50,430
Brazos Valley Regional Advisory Council	7426974568C	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$19,252
Brown County Water Improvement District #1	7560002804	Oral Health Services Division, water fluoridation system	11/1/2002	8/31/2003	\$30,500
Brownsville Community Health Center	7421768361	Fund surveillance to measure the frequency of hepatitis	7/1/2002	6/30/2003	\$17,500
Brownsville Community Health Center	7421768361	Surveillance to measure the frequency of hepatitis	7/1/2002	6/30/2003	\$17,500
Brownsville Community Health Center	7421768361	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$81,747
Brownsville Community Health Center	7421768361A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$114,003
Brownsville Community Health Center	7421768361A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$121,648
Brownwood-Brown County Health Department	7560004727	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$122,087
Brownwood-Brown County Health Department	7560004727	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$75,758
Brownwood-Brown County Health Department	7560004727	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$50,258
Brownwood-Brown County Health Department	7560004727	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$26,426
Brownwood-Brown County Health Department	7560004727	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$132,175
Buller Fixture Co., Inc.	0000206097	Furniture	7/22/2002	8/31/2003	\$17,743
C T International	0000206330	Drugs	8/19/2002	8/31/2003	\$486,500
Calhoun County Health Department	7460019239	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$30,437
Calhoun County Health Department	7460019239A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$40,636
Calhoun County Health Department	7460019239A	Bioterrorism plan	9/1/2002	8/31/2003	\$25,279
Cameron County Health Department	7460004207	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$2,873,392
Cameron County Health Department	7460004207	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$191,074
Cameron County Health Department	7460004207	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$191,074
Cameron County Health Department	7460004207	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$516,136
Cameron County Health Department	7460004207	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$106,086
Cameron County Health Department	7460004207	Immunization program for children, adolescents & adults	9/1/2002	8/31/2003	\$160,950
Cameron County Health Department	7460004207	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$175,490
Cameron County Health Department	7460004207	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$190,518
Cameron County Health Department	7460004207	Public health functions	9/1/2002	8/31/2003	\$27,552
Cameron County Health Department	7460004207	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$3,096,160
Cameron County Health Department	7460004207	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$191,074
Cameron County Health Department	7460004207A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$601,424
Cameron County Health Department	7460004207A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$226,707
Camp Fire USA First Texas Council	7508512013	"Transitioning Healthy Child Care America" federal grant	2/1/2003	1/31/2004	\$46,182
Cancer and Chronic Disease Consortium Inc.	7426861310	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$414,000
Cancer and Chronic Disease Consortium Inc.	7426861310	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$320,000
Cancer and Chronic Disease Consortium Inc.	7426861310	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$260,000
Cano, Alma H.	0000206635	Medical Transportation	8/28/2002	8/31/2005	\$400,000
Canon USA Inc.	0000206255	Rental Photocopier	8/14/2002	8/31/2003	\$18,201
Canyon Lake Fire/EMS	7425373234	EMS local projects	9/1/2002	8/31/2003	\$70,000
Capital Area Planning Council (CAPCO)	7416893810	Bioterrorism plan	9/1/2002	8/31/2003	\$134,261
Capital Area Rural Transportation System	0000206677	Medical Transportation	8/28/2002	8/31/2003	\$109,250
Capitol Area Trauma RAC	7427478064	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$22,196
Capitol Area Trauma RAC	7427478064	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$364,000
Capitol Area Trauma RAC	7427478064A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$82,705
Capitol Area Trauma RAC	7427478064B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$63,481

Contractor	Contract #	Description	Award/Completion Dates		Cost
CAPP Incorporated	0000206270	Equipment	8/14/2002	8/31/2003	\$348,780
Caprock Community Action Association	0000206626	Medical Transportation	8/28/2002	8/31/2003	\$75,000
Cass County Health Department	7560008504	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$26,136
Castro County Hospital District	7560039392	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$17,250
Catholic Charities, Archdiocese of San Antonio, Inc.	7411097433	Refugee-interpreter services	10/1/2001	9/30/2002	\$55,410
Catholic Charities, Archdiocese of San Antonio, Inc.	7411097433	Coordinated interpreter service	10/1/2001	9/30/2003	\$90,410
Catholic Charities, Diocese of Fort Worth, Inc.	7508087693	Refugee-interpreter services	10/1/2001	9/30/2002	\$125,000
Catholic Charities, Diocese of Fort Worth, Inc.	7508087693	Coordinated interpreter service for refugee providers	10/1/2001	9/30/2003	\$154,500
Catholic Family Service Inc.	7508181470	Coordinated interpreter service	10/1/2001	9/30/2003	\$84,000
Catholic Family Service, Inc.	7508181470	Refugee-interpreter services	10/1/2001	9/30/2002	\$40,000
Catholic Family Service, Inc. - Diocese of Lubbock	7519368991	HIV prevention activities	1/1/2002	12/31/2002	\$55,620
Catholic Family Service, Inc. - Diocese of Lubbock	7519368991	HIV prevention activities	1/1/2002	12/31/2002	\$57,159
Center for Border Health Research	7429646668	Asthma surveillance project for El Paso	10/1/2001	9/30/2002	\$37,205
Center for Border Health Research	7429646668	Asthma surveillance project for El Paso	10/1/2002	9/30/2003	\$56,521
Center for Health Training	9424019495	Texas Infertility Prevention Project	1/1/2002	12/31/2002	\$115,385
Center for Health Training	9424019495	Training for family planning providers	9/1/2002	8/31/2003	\$383,918
Center for Health Training	9424019495	Statewide strategic plan to prevent violence against women	10/1/2002	9/30/2003	\$47,975
Center for Health Training	9424019495	Texas Infertility Prevention Project	1/1/2003	12/31/2003	\$186,229
Center for Hearing and Speech	7460031788	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$47,000
Central Lubbock Church of Christ, Inc.	7525325084	HIV prevention activities	1/1/2002	12/31/2002	\$77,250
Central Texas Council of Governments	7416151490	Bioterrorism plan	9/1/2002	8/31/2003	\$105,449
Central Texas Regional Trauma Advisory Council	7426618215	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$187,750
Central Texas Regional Trauma Advisory Council	7426618215A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$39,986
Central Texas Regional Trauma Advisory Council	7426618215B	EMS local projects	9/1/2002	8/31/2003	\$25,000
Central Texas Regional Trauma Advisory Council	7426618215C	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$29,525
Central Texas Rural Transit District	0000206722	Medical Transportation	8/29/2002	8/31/2003	\$300,000
Centro de Salud Familiar la Fe, Inc.	7418421693	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$196,871
Centro de Salud Familiar la Fe, Inc.	7418421693	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$230,123
Centro de Salud Familiar la Fe, Inc.	7418421693	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$222,696
Centro de Salud Familiar la Fe, Inc.	7418421693	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$63,592
Centro de Salud Familiar la Fe, Inc.	7418421693A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$95,946
Centro San Vicente	7425055617	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$369,169
Chambers County Health Department	7460000361	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$76,070
Chambers County Health Department	7460000361	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$58,500
Chambers County Health Department	7460000361	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$19,972
Chambers County Health Department	7460000361	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$92,520
Cherokee County Health Department	7560008546	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$181,085
Cherokee County Health Department	7560008546	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$26,272
Cherokee County Health Department	7560008546	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$148,569
Cherokee County Health Department	7560008546	Medical screening participation goal	9/1/2002	8/31/2003	\$49,752
Cherokee County Health Department	7560008546	Immunization program for children, adolescents & adults	9/1/2002	8/31/2003	\$60,935
Cherokee County Health Department	7560008546A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$119,402
Chicano Family Center, Inc.	7416916322	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$300,000
Child Study Clinic	7419776749	Outpatient services to children below the age of twenty-one	9/1/2002	8/31/2003	\$167,960

Contractor	Contract #	Description	Award/Completion Dates		Cost
Children's Heart and Health Institute of Texas	7421077607	Cardiac screening and follow-up evaluation services	9/1/2002	8/31/2003	\$247,000
Children's Hospital of Austin	7411096435	HIV pediatric surveillance	10/1/2001	9/30/2002	\$23,205
Children's Hospital of Austin	7411096435	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2002	9/30/2003	\$23,932
Childrens Medical Center of Dallas	7508006289	HIV pediatric surveillance	10/1/2001	9/30/2002	\$37,229
Childrens Medical Center of Dallas	7508006289	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2001	9/30/2002	\$37,229
Childrens Medical Center of Dallas	7508006289	HIV/AIDS surveillance, initiatives & evaluation services	10/1/2002	9/30/2003	\$41,910
Chiron Cororation	0000206331	Drugs	8/19/2002	8/31/2003	\$490,000
Christus Santa Rosa Health Care Corp.	7411096658	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$405,375
Christus Santa Rosa Health Care Corp.	7411096658	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$471,098
Christus St. Elizabeth Hospital	7414613269	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$124,235
Christus St. Elizabeth Hospital	7605915903	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$134,035
Cise & Sanders	0000206906	Training Instructor	9/1/2002	8/31/2003	\$131,024
City of Abilene	0000206706	Medical Transportation	8/29/2002	8/31/2005	\$44,500
City of Amarillo	7560004446	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$150,000
City of Amarillo	7560004446	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$117,000
City of Amarillo	7560004446	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$870,183
City of Amarillo	7560004446	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$50,279
City of Amarillo	7560004446	HIV prevention activities	1/1/2002	12/31/2002	\$111,772
City of Amarillo	7560004446	HIV prevention activities	1/1/2002	12/31/2002	\$112,967
City of Amarillo	7560004446	HIV prevention activities	1/1/2003	12/31/2003	\$143,385
City of Amarillo	7560004446A	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$362,429
City of Amarillo	7560004446A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$209,820
City of Amarillo	7560004446A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$108,882
City of Amarillo	7560004446A	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$34,386
City of Amarillo	7560004446A	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$50,279
City of Amarillo	7560004446A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$936,878
City of Beeville	7460003340	Oral Health Services Division, water fluoridation system	7/1/2003	8/31/2003	\$20,200
City of Blanco	7460035029	Oral Health Services Division, water fluoridation system	11/1/2002	8/31/2003	\$20,000
City of Converse Fire/EMS	7414977128	EMS local projects	9/1/2002	8/31/2003	\$22,150
City of Dallas Environmental & Health Services	7560005088	Community-based diabetes services	7/1/2001	3/29/2003	\$94,500
City of Dallas Environmental & Health Services	7560005088	Fund an operating WIC Clinic	10/1/2001	9/30/2002	\$94,547
City of Dallas Environmental & Health Services	7560005088	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$6,617,852
City of Dallas Environmental & Health Services	7560005088	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$74,950
City of Dallas Environmental & Health Services	7560005088	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$60,000
City of Dallas Environmental & Health Services	7560005088A	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$64,000
City of Dallas Environmental & Health Services	7560005088A	Public health functions	9/1/2002	8/31/2003	\$72,000
City of Dallas Environmental & Health Services	7560005088A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$351,365
City of Dallas Environmental & Health Services	7560005088A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$215,805
City of Dallas Environmental & Health Services	7560005088A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$6,855,690
City of Dallas Environmental & Health Services	7560005088A	Operating WIC Clinic	10/1/2002	9/30/2003	\$97,079
City of Del Rio	0000206633	Medical Transportation	8/28/2002	8/31/2005	\$170,000
City of Del Rio WIC Program	7460006657	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$288,696
City of Del Rio WIC Program	7460006657	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$335,534
City of Eagle Pass Fire Department	7460006988	EMS local projects	9/1/2002	8/31/2003	\$70,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Grand Prairie Fire Department	7560005435	EMS local projects	9/1/2002	8/31/2003	\$21,664
City of Houston Police Dept,	7460011640B 2003	Tobacco awareness and prevention activities	9/1/2002	8/31/2003	\$150,000
City of Jacinto City Fire & EMS	7460011657	EMS local projects	9/1/2002	8/31/2003	\$63,000
City of Laredo Health Department	7460015732	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$400,000
City of Laredo Health Department	7460015732	Case management, abnormal breast/cervical cancer tests	9/1/2001	9/30/2002	\$50,000
City of Laredo Health Department	7460015732	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$312,000
City of Laredo Health Department	7460015732	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$288,585
City of Laredo Health Department	7460015732	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$2,428,148
City of Laredo Health Department	7460015732	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$169,983
City of Laredo Health Department	7460015732	HIV prevention activities	1/1/2002	12/31/2002	\$163,470
City of Laredo Health Department	7460015732	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$169,983
City of Laredo Health Department	7460015732	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$94,409
City of Laredo Health Department	7460015732	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$364,234
City of Laredo Health Department	7460015732	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$84,210
City of Laredo Health Department	7460015732	Infrastructure for binational electronic communications	4/1/2002	9/30/2003	\$155,289
City of Laredo Health Department	7460015732	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$364,234
City of Laredo Health Department	7460015732	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$411,076
City of Laredo Health Department	7460015732	Four Promotoras to perform needs assessments, etc.	6/1/2002	12/31/2002	\$17,430
City of Laredo Health Department	7460015732	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$416,426
City of Laredo Health Department	7460015732	"Los Dos Laredos" conference, Binational Health Council	7/1/2002	9/30/2002	\$20,000
City of Laredo Health Department	7460015732	Public health functions	9/1/2002	8/31/2003	\$24,605
City of Laredo Health Department	7460015732	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$165,000
City of Laredo Health Department	7460015732	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$40,000
City of Laredo Health Department	7460015732	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$336,184
City of Laredo Health Department	7460015732	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$221,082
City of Laredo Health Department	7460015732	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$222,685
City of Laredo Health Department	7460015732	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$354,448
City of Laredo Health Department	7460015732	Services to clients w/abnormal breast/cervical screening	10/1/2002	6/30/2003	\$50,000
City of Laredo Health Department	7460015732	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$2,617,822
City of Laredo Health Department	7460015732	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$161,793
City of Laredo Health Department	7460015732	Prevention services to HIV positive persons	1/1/2003	12/31/2003	\$112,280
City of Laredo Health Department	7460015732	HIV prevention activities	1/1/2003	12/31/2003	\$199,854
City of Laredo Health Department	7460015732	Monitor vector transmitted infectious diseases at the border	6/1/2003	8/31/2003	\$74,157
City of Laredo Health Department	7460015732	Individual client education services	7/1/2003	6/30/2004	\$50,000
City of Laredo Health Department	7460015732	"Los Dos Laredos" conference, Binational Health Council	7/1/2003	9/30/2003	\$20,000
City of Laredo Health Department	7460015732A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$44,400
City of Laredo Health Department	7460015732A	Neural Tube Defect Prevention Pilot on the border	4/1/2002	3/31/2003	\$43,532
City of Laredo Health Department	7460015732A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$39,000
City of Laredo Health Department	7460015732B	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$93,550
City of Laredo Health Department	7460015732B	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$398,450
City of Laredo Health Department	7460015732B	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$39,000
City of Leon Valley Fire Department/EMS	7414636682	EMS local projects	9/1/2002	8/31/2003	\$25,000
City of Longview Police Dept.	7560005880	Tobacco awareness and prevention activities	9/1/2002	8/31/2003	\$14,500
City of Lufkin Fire Department	7560005914	EMS local projects	9/1/2002	8/31/2003	\$24,160

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Paris	7560006359	Oral Health Services Division, water fluoridation system	7/1/2003	8/31/2003	\$25,800
City of Pelican Bay	7517849901	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$20,000
City of Port Isabel EMS Department	7460019213	EMS local projects	9/1/2002	8/31/2003	\$25,000
City of Saginaw Fire Department	7560026464	EMS local projects	9/1/2002	8/31/2003	\$17,500
City of San Marcos	7460022381	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$795,491
City of San Marcos	7460022381	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$886,334
City of Seguin Fire/EMS Department	7460022795	EMS local projects	9/1/2002	8/31/2003	\$70,000
City of Selma	7416930646	Oral Health Services Division, water fluoridation system	11/1/2002	8/31/2003	\$70,000
City of Sunray	7560006847	EMS local projects	9/1/2002	8/31/2003	\$70,000
City of Tomball	7460035888	Oral Health Services Division, water fluoridation system	5/21/2003	8/31/2003	\$15,000
City of Universal City	7414023410	Oral Health Services Division, water fluoridation system	11/1/2002	8/31/2003	\$30,000
Clay County Memorial Hospital	7560007274	EMS local projects	9/1/2002	8/31/2003	\$55,976
Clearwater Research, Inc.	8204408183	Behavioral Risk Factor Surveillance surveys	1/1/2002	12/31/2002	\$197,614
Clearwater Research, Inc.	8204408183	Surveys, Bureau of Behavioral Risk Factor Surveillance	1/1/2002	12/31/2002	\$506,454
Clearwater Research, Inc.	8204408183	Behavioral Risk Factor Surveillance System survey	1/1/2003	12/31/2003	\$331,072
Clinica De La Amistad	7460007051	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$30,000
Clint Independent School District	7460065224	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$306,219
Clover House Inc.	7513148563	Early Access to Clinical & Preventive Services	9/1/2002	1/31/2003	\$29,831
Coalition of Health Services Inc.	7520091624	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$525,644
Coalition of Health Services Inc.	7520091624	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$532,171
Coalition of Health Services Inc.	7520091624A	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$99,999
Coalition of Health Services Inc.	7520091624A	Public health functions	9/1/2002	8/31/2003	\$196,196
Coalition of Health Services Inc.	7520091624A	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$300,000
Coastal Area Health Education Center, Inc.	7604174494	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$250,000
Coastal Area Health Education Center, Inc.	7604174494	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$195,000
Coastal Area Health Education Center, Inc.	7604174494	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$37,860
Coastal Area Health Education Center, Inc.	7604174494	Distribution of financial support	1/1/2002	12/31/2002	\$37,860
Coastal Area Health Education Center, Inc.	7604174494	Distribution of financial support	1/1/2003	12/31/2003	\$37,860
Coastal Bend AIDS Foundation, Inc.	7424295180	HIV prevention activities	1/1/2002	12/31/2002	\$109,065
Coastal Bend AIDS Foundation, Inc.	7424295180	HIV prevention activities	1/1/2003	12/31/2003	\$229,500
Coastal Bend Regional Advisory Council	7426816389	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$15,372
Coastal Bend Regional Advisory Council	7426816389	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$246,500
Coastal Bend Regional Advisory Council	7426816389A	EMS local projects	9/1/2002	8/31/2003	\$43,048
Coastal Bend Regional Advisory Council	7426816389B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$41,994
Coastal Bend Regional Advisory Council	7426816389C	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$61,154
Collin County Health Care Services	7560008736	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$518,646
Collin County Health Care Services	7560008736	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$743,425
Collin County Health Care Services	7560008736	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$203,113
Collin County Health Care Services	7560008736	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$29,270
Collin County Health Care Services	7560008736	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$648,949
Colorado City ISD	0000206720	Medical Transportation	8/29/2002	8/31/2003	\$22,000
Colorado Independent School District	7560007571	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$102,572
Comal County Health Department	7460017753	Bioterrorism plan	9/1/2002	8/31/2003	\$90,032
Comal County Health Department	7460017753	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$120,498

Contractor	Contract #	Description	Award/Completion Dates		Cost
Comanche Family Medical Center	7515668279	Expand existing systems of telemedicine services	1/1/2002	12/31/2002	\$93,773
Comanche Family Medical Center	7515668279A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$15,682
Commercial Data Center Inc.	0000206915	Mail Services	9/4/2002	8/31/2003	\$915,000
Community Action Corporation of South Texas	7416798241	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$107,500
Community Action Corporation of South Texas	7416798241	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$641,135
Community Action Corporation of South Texas	7416798241	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$99,000
Community Action Corporation of South Texas	7416798241A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$90,000
Community Action Council of South Texas	7415403769	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$57,186
Community Action Council of South Texas	7415403769	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$122,832
Community Action Council of South Texas	7415403769	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$191,245
Community Action Council of South Texas	7415403769	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$23,285
Community Action Council of South Texas	7415403769A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$1,069,276
Community Action Council of South Texas	7415403769A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$1,134,498
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$231,959
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$236,889
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	HIV prevention activities	9/1/2002	12/31/2002	\$22,317
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$26,544
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$230,000
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$930,864
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$95,000
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$148,000
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$475,000
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$69,169
Community Action, Inc. of Hays/Caldwell/Blanco Cos.	7415417264A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$95,000
Community Clinic, Inc.	7417265943	HIV prevention activities	1/1/2002	12/31/2002	\$64,375
Community Clinic, Inc.	7417265943	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$49,000
Community Clinic, Inc.	7417265943A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$35,000
Community Clinic, Inc.	7417265943A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$75,000
Community Clinic, Inc.	7417265943A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$30,000
Community Council of Bee County	7415477979	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$234,563
Community Council of Bee County	7415477979	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$251,504
Community Council of Cass, Marion & Morris Counties	0000206687	Medical Transportation	8/28/2002	8/31/2003	\$136,000
Community Council of Greater Dallas, Inc.	7508006313	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$150,000
Community Council of Greater Dallas, Inc.	7508006313	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$117,000
Community Council of Greater Dallas, Inc.	7508006313	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
Community Council of Greater Dallas, Inc.	7508006313	Immunization coalitions working to increase immunization	1/1/2002	12/31/2002	\$25,000
Community Council of South Central Texas, Inc.	0000206654	Medical Transportation	8/28/2002	8/31/2005	\$125,000
Community Council of South Central Texas, Inc.	7415417744	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$62,000
Community Council of South Central Texas, Inc.	7415417744	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$320,334
Community Council of South Central Texas, Inc.	7415417744	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$55,000
Community Council of South Central Texas, Inc.	7415417744	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$52,000
Community Council of South Central Texas, Inc.	7415417744A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$197,316
Community Council of South Central Texas, Inc.	7415417744A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$531,410
Community Council of South Central Texas, Inc.	7415417744A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$211,021

Contractor	Contract #	Description	Award/Completion Dates		Cost
Community Council of Southwest Texas, Inc.	0000206640	Medical Transportation	8/28/2002	8/31/2003	\$115,000
Community Council of Southwest Texas, Inc.	7415449226	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$20,041
Community Council of Southwest Texas, Inc.	7415449226	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$30,829
Community Family Centers	7416916322	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$234,000
Community Health Center of Lubbock, Inc.	7524249251	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$66,297
Community Health Center of Lubbock, Inc.	7524249251	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$397,000
Community Health Center of Lubbock, Inc.	7524249251	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$194,012
Community Health Center of Lubbock, Inc.	7524249251	Public health functions	9/1/2002	8/31/2003	\$36,964
Community Health Center of Lubbock, Inc.	7524249251A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$206,313
Community Health Center of Lubbock, Inc.	7524249251A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$202,019
Community Health Centers of South Central Texas Inc.	7415480890	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$26,000
Community Health Centers of South Central Texas Inc.	7415480890	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$27,000
Community Health Centers of South Central Texas Inc.	7415480890	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$76,000
Community Health Centers of South Central Texas Inc.	7415480890	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$26,000
Community Health Centers of South Central Texas Inc.	7415480890A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$90,000
Community Health Centers of South Central Texas Inc.	7415480890A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$188,190
Community Health Clinic	7526092162	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$45,714
Community Health Clinic	7526092162	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$37,235
Community Health Development Inc.	7422697395	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$90,000
Community Health Development Inc.	7422697395	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
Community Health Development Inc.	7422697395	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$222,830
Community Health Development Inc.	7422697395	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$30,454
Community Health Development Inc.	7422697395A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$44,665
Community Health Development Inc.	7422697395A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$75,000
Community Health Service Agency Inc.	7515286148	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$145,695
Community Health Service Agency Inc.	7515286148	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$188,761
Community Health Service Agency Inc.	7515286148A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$71,727
Community Health Service Agency Inc.	7515286148A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$269,778
Community Oriented Primary Care Association, Inc.	7425188269	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$262,500
Complete Health and Social Services, Inc.	7527782522	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$47,384
Complete Health and Social Services, Inc.	7527782522	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$67,421
Concho Valley Regional Advisory Council TSA-K	2002018474	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$16,161
Concho Valley Regional Advisory Council TSA-K	2002018474A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$75,229
Concho Valley Regional Advisory Council TSA-K	2002018474C	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$42,067
Concho Valley Regional Advisory Council TSA-K	7526308378	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$187,750
Cook Childrens Medical Center	7520516463	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$30,000
Cook Childrens Physician Network	7524853664	Comprehensive genetics service	9/1/2002	8/31/2003	\$117,000
Coronado Binding Systems	0000206158	Binders	8/8/2002	8/31/2004	\$14,857
Corpus Christi Independent School District	7460005816	Promote abstinence education	9/1/2001	9/30/2002	\$206,899
Corpus Christi Independent School District	7460005816	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$289,088
Corpus Christi Independent School District	7460005816	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$129,735
Corpus Christi Pregnancy Center Inc.	7425412107	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$133,139
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Services to control the spread of STDs	1/1/2002	12/31/2002	\$41,688
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Combined STD/HIV prevention services	1/1/2002	12/31/2002	\$43,119

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$484,195
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Active surveillance and reporting activities for HIV/AIDS	9/1/2002	8/31/2003	\$39,716
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Public health functions	9/1/2002	8/31/2003	\$192,809
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$85,662
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857	Combined STD/HIV prevention services	1/1/2003	12/31/2003	\$41,688
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$93,400
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$30,703
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$24,477
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$300,000
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$67,000
Corpus Christi-Nueces Co. Public Health Dist. (County)	7460005857A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$87,000
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$150,000
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$551,348
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$87,979
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$87,979
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$136,671
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$136,104
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$165,630
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$155,442
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$651,680
Corpus Christi-Nueces Co. Public Health District (City)	7460005741	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$87,979
Corpus Christi-Nueces Co. Public Health District (City)	7460005741A	Test/analyze bay water samples, Seafood Safety Division	9/1/2002	8/31/2003	\$22,500
Corpus Christi-Nueces County Public Health District	7460005857	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$493,995
Corsicana-Navarro County Public Health District	7560008017	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$238,380
Corsicana-Navarro County Public Health District	7560008017	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$86,784
Corsicana-Navarro County Public Health District	7560008017	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$34,666
Corsicana-Navarro County Public Health District	7560008017	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$93,351
Corsicana-Navarro County Public Health District	7560008017	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$225,000
Corsicana-Navarro County Public Health District	7560008017	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$246,041
County Wide Community Care Foundation, Inc.	7429647625	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$368,866
County Wide Community Care Foundation, Inc.	7429647625	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$414,680
Covenant Medical Center	7527655660	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$15,600
Cowboy Cab Company Inc.	0000206702	Medical Transportation	8/29/2002	8/31/2005	\$420,000
Crawford Emergency Medical Service Inc.	7428010984	EMS local projects	9/1/2002	8/31/2003	\$30,000
Creative Satellite Solutions	0000206235	Repair/Upgrade Satellite Systems	8/13/2002	8/31/2003	\$20,000
Cross Timbers Health Clinic, Inc.	7521136709	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$44,400
Cross Timbers Health Clinic, Inc.	7521136709	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$44,000
Cross Timbers Health Clinic, Inc.	7521136709	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$230,116
Cross Timbers Health Clinic, Inc.	7521136709	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$74,952
Cross Timbers Health Clinic, Inc.	7521136709	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$53,000
Cross Timbers Health Clinic, Inc.	7521136709A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$69,272
Cross Timbers Health Clinic, Inc.	7521136709A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$51,000
Crowley Fire Department	7560054318	EMS local projects	9/1/2002	8/31/2003	\$20,724
Cuero Community Hospital	7460755881	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$29,507

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cuero Community Hospital	7460755881	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$15,402
Cuero Community Hospital	7460755881A	EMS local projects	9/1/2002	8/31/2003	\$70,000
Cuero-Dewitt County Health Department	7460006509	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$51,224
Cuero-Dewitt County Health Department	7460006509	Bioterrorism plan	9/1/2002	8/31/2003	\$24,810
Culberson County Hospital District	7417363466	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$25,000
Dairy Farmers of America	0000206452	Laboratory Testing Services	9/1/2002	8/31/2003	\$14,000
Dairy Farmers of America	0000206508	Laboratory Testing Services	8/26/2002	8/31/2003	\$99,900
Dalhart EMS/Coon Memorial Hospital	7517021626	EMS local projects	9/1/2002	8/31/2003	\$70,000
Dallas Concilio of Hispanic Service Organizations	7517701409	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
Dallas County Health and Human Services Department	501501501AQ	AIDS Drug Assistance Program Priority I medications	12/1/2002	2/28/2003	\$350,000
Dallas County Health and Human Services Department	7560009056	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$188,945
Dallas County Health and Human Services Department	7560009056	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$244,201
Dallas County Health and Human Services Department	7560009056	Nursing services to Hansen's Disease patients	1/1/2002	12/31/2002	\$42,927
Dallas County Health and Human Services Department	7560009056	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$709,854
Dallas County Health and Human Services Department	7560009056	Services to control the spread of STDs	1/1/2002	12/31/2002	\$1,130,883
Dallas County Health and Human Services Department	7560009056	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$244,201
Dallas County Health and Human Services Department	7560009056	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$709,854
Dallas County Health and Human Services Department	7560009056	Public health nursing services to Hansen's Disease clients	1/1/2002	12/31/2002	\$42,927
Dallas County Health and Human Services Department	7560009056	STD/HIV services, Syphilis Elimination Project	1/1/2002	12/31/2002	\$1,280,031
Dallas County Health and Human Services Department	7560009056	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$52,880
Dallas County Health and Human Services Department	7560009056	Integrated HIV/AIDS Surveillance Systems Study Project	2/1/2002	9/30/2002	\$40,363
Dallas County Health and Human Services Department	7560009056	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$163,518
Dallas County Health and Human Services Department	7560009056	Cost-based reimbursements for HIV services	4/1/2002	3/31/2003	\$104,500
Dallas County Health and Human Services Department	7560009056	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$2,019,694
Dallas County Health and Human Services Department	7560009056	Provide training in public & private STD control activities	4/1/2002	3/31/2003	\$240,870
Dallas County Health and Human Services Department	7560009056	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$163,518
Dallas County Health and Human Services Department	7560009056	STD/HIV Prevention Training Center - Part III	4/1/2002	3/31/2003	\$240,870
Dallas County Health and Human Services Department	7560009056	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$2,019,694
Dallas County Health and Human Services Department	7560009056	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$3,303,868
Dallas County Health and Human Services Department	7560009056	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$3,327,057
Dallas County Health and Human Services Department	7560009056	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$221,318
Dallas County Health and Human Services Department	7560009056	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$602,604
Dallas County Health and Human Services Department	7560009056	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$1,128,940
Dallas County Health and Human Services Department	7560009056	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$162,567
Dallas County Health and Human Services Department	7560009056	Immunization program for children, adolescents & adults	9/1/2002	8/31/2003	\$1,167,914
Dallas County Health and Human Services Department	7560009056	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$172,342
Dallas County Health and Human Services Department	7560009056	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$188,945
Dallas County Health and Human Services Department	7560009056	Integrated HIV/AIDS Surveillance Systems Study Project	10/1/2002	9/30/2003	\$38,622
Dallas County Health and Human Services Department	7560009056	STD/HIV services, Syphilis Elimination Project	1/1/2003	12/31/2003	\$1,217,386
Dallas County Health and Human Services Department	7560009056	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$250,403
Dallas County Health and Human Services Department	7560009056	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$662,531
Dallas County Health and Human Services Department	7560009056	Public health nursing services to Hansen's Disease clients	1/1/2003	12/31/2003	\$42,927
Dallas County Health and Human Services Department	7560009056	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$52,880
Dallas County Health and Human Services Department	7560009056	Cost-based reimbursements for HIV services	4/1/2003	3/31/2004	\$104,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dallas County Health and Human Services Department	7560009056	STD/HIV Prevention Training Center - Part III	4/1/2003	3/31/2004	\$237,570
Dallas County Health and Human Services Department	7560009056	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$163,518
Dallas County Health and Human Services Department	7560009056	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$2,188,325
Dallas County Hospital District	7560042214A	Implementation of the Perinatal Prevention Project	4/1/2002	12/31/2002	\$95,000
Dallas Independent School District	7560012787	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$198,676
Dallas Independent School District	7560012787	Promote abstinence education	9/1/2001	9/30/2002	\$283,829
Dallas Independent School District	7560012787	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$380,408
Dallas Independent School District	7560012787	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$154,967
Dallas Independent School District	7560012787	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$312,582
Dallas Independent School District	7560012787	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$553,042
Dallas Urban League, Inc.	7415904881	HIV prevention activities	1/1/2002	12/31/2002	\$80,340
Dallas Urban League, Inc.	7415904881	Increase participation of minorities, HIV Medication Project	4/1/2002	3/31/2003	\$151,613
Dallas-Fort Worth Hospital Council	7512543806	Bioterrorism plan	9/1/2002	8/31/2003	\$116,000
Dallas-Fort Worth Hospital Council	7512543806	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$1,339,250
Darrouzett Hospital District	7519368991	EMS local projects	9/1/2002	8/31/2003	\$70,000
Daughters of Charity Health Services of Austin	7411096435A	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$24,561
De Madres a Madres, Inc.	7603618913	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$173,390
De Madres a Madres, Inc.	7603618913	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$135,244
Dental Health for Arlington, Inc.	7524673666	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$85,898
Denton County Health Department	7560009205	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$202,856
Denton County Health Department	7560009205	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$158,228
Denton County Health Department	7560009205	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$658,589
Denton County Health Department	7560009205	HIV prevention activities	1/1/2002	12/31/2002	\$53,425
Denton County Health Department	7560009205	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$660,804
Denton County Health Department	7560009205	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$666,099
Denton County Health Department	7560009205	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$66,004
Denton County Health Department	7560009205	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$135,071
Denton County Health Department	7560009205	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$806,499
Denton County Health Department	7560009205	HIV prevention activities	1/1/2003	12/31/2003	\$100,000
Denton County Health Department	7560009205A	Pilot contract for program services	9/1/2002	8/31/2003	\$344,207
Denver City EMS	7560005153	EMS local projects	9/1/2002	8/31/2003	\$70,000
Diagnostic Services of Houston	7605571003	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$50,000
Doctors Hospital	7524081522	Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Dolly Vinsant Memorial Hospital	6218293617	Inpatient services, TB and gynecological surgery services	9/1/2002	8/31/2003	\$1,500,000
Don and Sybil Harrington Cancer Center Inc.	7515784159	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$99,000
Don and Sybil Harrington Cancer Center Inc.	7515784159	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$131,000
Don and Sybil Harrington Cancer Center Inc.	7515784159	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$104,000
Driscoll Children's Hospital	7425777467	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$989,736
Driscoll Children's Hospital	7425777467	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$1,091,314
East Texas Administrative Resource Center	7524052036A	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$308,189
East Texas Administrative Resource Center	7524052036A	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$165,000
East Texas Administrative Resource Center	7524052036A	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$875,881
East Texas Administrative Resource Center	7524052036B	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$209,549
East Texas Community Health Services, Inc.	7521843692	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$53,474

Contractor	Contract #	Description	Award/Completion Dates		Cost
East Texas Community Health Services, Inc.	7521843692	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$63,386
East Texas Community Health Services, Inc.	7521843692	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$20,177
East Texas Community Health Services, Inc.	7521843692A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$103,655
East Texas Community Health Services, Inc.	7521843692A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$298,542
East Texas Community Health Services, Inc.	7521843692A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$106,029
East Texas Gulf Coast Reg'l Trauma Advisory Council	7606202806	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$17,063
East Texas Gulf Coast Reg'l Trauma Advisory Council	7606202806	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$340,500
East Texas Gulf Coast Reg'l Trauma Advisory Council	7606202806A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$65,733
East Texas Gulf Coast Reg'l Trauma Advisory Council	7606202806B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$38,315
East Texas Medical Center Quitman	7527661601	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$430,117
East Texas Medical Center Quitman	7527661601	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$280,500
East Texas Medical Center Quitman	7527661601	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$485,301
East Texas Support Services Inc.	0000206672	Medical Transportation	8/28/2002	8/31/2003	\$200,000
East Texas Support Services Inc.	0000206674	Medical Transportation	8/28/2002	8/31/2003	\$75,000
East Texas Support Services Inc.	0000206684	Medical Transportation	8/28/2002	8/31/2003	\$450,000
East Texas Support Services Inc.	0000206919	Medical Transportation	9/1/2002	8/31/2003	\$400,000
East Texas Support Services Inc.	0000206920	Medical Transportation	9/1/2002	8/31/2003	\$400,000
East Texas Support Services Inc.	0000206921	Medical Transportation	9/1/2002	8/31/2003	\$856,000
East Texas Support Services Inc.	0000206922	Medical Transportation	9/1/2002	8/31/2003	\$500,000
East Texas Support Services Inc.	0000206923	Medical Transportation	9/1/2002	8/31/2003	\$600,000
East Texas Support Services Inc.	0000206924	Medical Transportation	9/1/2002	8/31/2003	\$500,000
East Texas Support Services Inc.	0000206925	Medical Transportation	9/1/2002	8/31/2003	\$400,000
Ebsco	0000206636	Periodical Subscription	8/28/2002	8/31/2003	\$42,000
Ector County Health Department	7560009346	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$24,473
Ector County Health Department	7560009346	HIV prevention activities	1/1/2002	12/31/2002	\$135,445
Ector County Health Department	7560009346	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$24,473
Ector County Health Department	7560009346	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$145,461
Ector County Health Department	7560009346	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$145,461
Ector County Health Department	7560009346	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$50,079
Ector County Health Department	7560009346	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$87,242
Ector County Health Department	7560009346	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$42,268
Ector County Health Department	7560009346	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$29,078
Ector County Health Department	7560009346	HIV prevention activities	1/1/2003	12/31/2003	\$131,474
Ector County Independent School District	7560013629	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$115,977
Edgewood ISD	7460031226	Promote abstinence education	9/1/2001	9/30/2002	\$227,016
Edgewood ISD	7460031226	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$292,419
El Campo EMS	7460007283	EMS local projects	9/1/2002	8/31/2003	\$70,000
El Centro del Barrio, Inc.	7417870312	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$567,212
El Centro del Barrio, Inc.	7417870312	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$84,771
El Centro del Barrio, Inc.	7417870312	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$60,000
El Centro del Barrio, Inc.	7417870312	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$19,663
El Centro del Barrio, Inc.	7417870312A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$59,095
El Centro del Barrio, Inc.	7417870312A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$250,000
El Centro del Barrio, Inc.	7417870312A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$627,912

Contractor	Contract #	Description	Award/Completion Dates		Cost
El Paso City-County Health & Environmental District	7460007499	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$227,391
El Paso City-County Health & Environmental District	7460007499	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$177,365
El Paso City-County Health & Environmental District	7460007499	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$4,614,101
El Paso City-County Health & Environmental District	7460007499	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$291,023
El Paso City-County Health & Environmental District	7460007499	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$20,650
El Paso City-County Health & Environmental District	7460007499	Services to control the spread of STDs	1/1/2002	12/31/2002	\$118,951
El Paso City-County Health & Environmental District	7460007499	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$20,650
El Paso City-County Health & Environmental District	7460007499	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$291,023
El Paso City-County Health & Environmental District	7460007499	Combined STD/HIV prevention services	1/1/2002	12/31/2002	\$123,162
El Paso City-County Health & Environmental District	7460007499	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,025,841
El Paso City-County Health & Environmental District	7460007499	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,033,637
El Paso City-County Health & Environmental District	7460007499	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$60,000
El Paso City-County Health & Environmental District	7460007499	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$216,713
El Paso City-County Health & Environmental District	7460007499	Asbestos demolition/renovation activity program	9/1/2002	8/31/2003	\$74,939
El Paso City-County Health & Environmental District	7460007499	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$572,939
El Paso City-County Health & Environmental District	7460007499	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$877,529
El Paso City-County Health & Environmental District	7460007499	Active surveillance and reporting activities for HIV/AIDS	9/1/2002	8/31/2003	\$24,159
El Paso City-County Health & Environmental District	7460007499	Public health functions	9/1/2002	8/31/2003	\$84,208
El Paso City-County Health & Environmental District	7460007499	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$357,056
El Paso City-County Health & Environmental District	7460007499	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$51,696
El Paso City-County Health & Environmental District	7460007499	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$4,874,040
El Paso City-County Health & Environmental District	7460007499	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$291,023
El Paso City-County Health & Environmental District	7460007499	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$20,650
El Paso City-County Health & Environmental District	7460007499	Combined STD/HIV prevention services	1/1/2003	12/31/2003	\$118,951
El Paso City-County Health & Environmental District	7460007499	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$50,000
El Paso City-County Health & Environmental District	7460007499A	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$14,000
El Paso City-County Health & Environmental District	7460007499A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$207,336
El Paso City-County Health & Environmental District	7460007499A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$38,555
El Paso County Hospital District	7460007564	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$1,266,769
El Paso County Hospital District	7460007564B	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$2,493,055
El Paso Diabetes Association, Inc.	7417594102	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$244,000
El Paso Diabetes Association, Inc.	7417594102	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
El Paso Hearing Aid Center Inc.	7420940995	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$15,000
El Paso Rehabilitation Center	7413123138	Support services for families of children with disabilities	9/1/2001	1/31/2003	\$15,200
El Paso Rehabilitation Center	7413123138	Establish Community Family Support Councils	9/1/2001	1/31/2003	\$15,200
El Paso Rehabilitation Center	7413123138	Wellness center services	9/1/2002	8/31/2003	\$56,610
El Paso Rehabilitation Center	7413123138	Community/family resource services to youths	9/1/2002	8/31/2003	\$45,000
End Stage Renal Disease Network of Texas, Inc.	7515660037	Analysis/follow-up: End Stage Renal Disease Facilities	9/1/2002	8/31/2003	\$45,370
Epilepsy Foundation of Central & South Texas	7604153381	Comprehensive outpatient care for persons with epilepsy	9/1/2002	8/31/2003	\$234,467
Epilepsy Foundation of Greater North Texas	7513830590	Comprehensive outpatient care for persons with epilepsy	9/1/2002	8/31/2003	\$86,370
Epilepsy Foundation of Southeast Texas	7421410840	Comprehensive outpatient care for persons with epilepsy	9/1/2002	8/31/2003	\$180,518
Evins Personnel Consultants, Inc.	0000202259	Temporary Personnel	10/25/2001	12/31/2002	\$104,870
Evins Personnel Consultants, Inc.	0000206981	Temporary Personnel	9/6/2002	8/31/2003	\$60,000
Families Under Urban & Social Attack, Inc.	7602975314	Promote abstinence education	9/1/2001	9/30/2002	\$86,730

Contractor	Contract #	Description	Award/Completion Dates		Cost
Families Under Urban & Social Attack, Inc.	7602975314	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$129,259
Families Under Urban & Social Attack, Inc.	7602975314	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$63,137
Family Health Care Inc.	7519038172	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$400,000
Family Health Care Inc.	7519038172A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$677,423
Family Hearing & Sensory Neural	5294612608	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$14,000
Family Hearing Aid Center	0724872476	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$65,000
Family Planning of San Angelo, Inc.	7522707375	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$140,946
Far West Texas & Southern New Mexico Trauma RAC	7427419688	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$15,045
Far West Texas & Southern New Mexico Trauma RAC	7427419688	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$211,250
Far West Texas & Southern New Mexico Trauma RAC	7427419688A	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$22,714
Far West Texas & Southern New Mexico Trauma RAC	7427419688B	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$41,186
Fayette County	7460015443	Bioterrorism plan	9/1/2002	8/31/2003	\$28,228
Fayette Memorial Hospital	7460034501	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$118,926
Fayette Memorial Hospital	7460034501	Pilot contract for family planning program services	9/1/2002	8/31/2003	\$31,638
Fayette Memorial Hospital	7460034501	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$139,432
Fayette Memorial Hospital	7460034501A	Pilot contract for program services	9/1/2002	8/31/2003	\$252,906
Fisher County Hospital District	7514334956	Promote abstinence education	9/1/2001	9/30/2002	\$112,633
Fisher County Hospital District	7514334956	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$164,862
Fisher County Hospital District	7514334956	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$14,053
Fisher County Hospital District	7514334956A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$106,121
Fisher County Hospital District	7514334956A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$286,745
Fisher County Judge	0000206714	Medical Transportation	8/29/2002	8/31/2005	\$26,000
Fletcher Books	0000206802	Books	8/30/2002	8/31/2003	\$499,999
Floydada Emergency Medical Services	7523953754	EMS local projects	9/1/2002	8/31/2003	\$70,000
Fort Bend Alert Inc.	7605735913	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$478,643
Fort Bend Alert Inc.	7605735913	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$494,775
Fort Bend County Health and Human Services	7460019692A	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$544,589
Fort Bend County Health and Human Services	7460019692A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$37,998
Fort Bend County Health and Human Services	7460019692A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$68,156
Fort Bend County Health Department	7460019692A	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$544,589
Fort Bend County Sheriffs Dept.	7460019692	Tobacco awareness and prevention activities	9/1/2002	8/31/2003	\$23,000
Fort Bend County Sheriff's Dept.	7460019692	Tobacco awareness & prevention activities	9/1/2002	8/31/2003	\$15,000
Fort Bend Family Health Center, Inc.	7419514769	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$593,754
Fort Bend Family Health Center, Inc.	7419514769	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$601,533
Fort Bend Family Health Center, Inc.	7419514769	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$65,419
Fort Bend Family Health Center, Inc.	7419514769	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$103,181
Fort Bend Family Health Center, Inc.	7419514769	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$626,451
Fort Bend Family Health Center, Inc.	7419514769	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$51,033
Fort Bend Family Health Center, Inc.	7419514769A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$61,920
Fort Worth Department of Public Health	7560005286	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$526,860
Fort Worth Department of Public Health	7560005286	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
Fort Worth Department of Public Health	7560005286	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$40,000
Fort Worth Department of Public Health	7560005286	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$133,333
Frio County WIC	7460035490	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$102,065

Contractor	Contract #	Description	Award/Completion Dates		Cost
Frio County WIC	7460035490	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$117,742
Frontier Ambulance Corporation	7513739155	EMS local projects	9/1/2002	8/31/2003	\$30,000
Furniture Marketing Group of Austin Inc.	0000206724	Furniture/Fixtures	8/29/2002	8/31/2003	\$18,456
Gainesville Memorial Hospital	7510916640	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$44,295
Galveston County Health District	7605214745	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$657,653
Galveston County Health District	7605214745	Services to control the spread of STDs	1/1/2002	12/31/2002	\$95,184
Galveston County Health District	7605214745	HIV prevention activities	1/1/2002	12/31/2002	\$174,468
Galveston County Health District	7605214745	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$47,547
Galveston County Health District	7605214745	Combined STD/HIV prevention services	1/1/2002	12/31/2002	\$96,464
Galveston County Health District	7605214745	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$47,547
Galveston County Health District	7605214745	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$139,646
Galveston County Health District	7605214745	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$449,640
Galveston County Health District	7605214745	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$79,502
Galveston County Health District	7605214745	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$449,640
Galveston County Health District	7605214745	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$79,502
Galveston County Health District	7605214745	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$390,234
Galveston County Health District	7605214745	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$30,000
Galveston County Health District	7605214745	Tobacco awareness & prevention activities	9/1/2002	8/31/2003	\$50,000
Galveston County Health District	7605214745	Tobacco cessation activities	9/1/2002	8/31/2003	\$50,000
Galveston County Health District	7605214745	Active surveillance and reporting activities for HIV/AIDS	9/1/2002	8/31/2003	\$36,063
Galveston County Health District	7605214745	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$175,045
Galveston County Health District	7605214745	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$344,972
Galveston County Health District	7605214745	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$112,201
Galveston County Health District	7605214745	Public health functions	9/1/2002	8/31/2003	\$43,242
Galveston County Health District	7605214745	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$86,096
Galveston County Health District	7605214745	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$692,321
Galveston County Health District	7605214745	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$47,547
Galveston County Health District	7605214745	Combined STD/HIV prevention services	1/1/2003	12/31/2003	\$95,184
Galveston County Health District	7605214745	HIV prevention activities	1/1/2003	12/31/2003	\$218,017
Galveston County Health District	7605214745	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$139,646
Galveston County Health District	7605214745	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$79,502
Galveston County Health District	7605214745	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$441,639
Galveston County Health District	7605214745A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$43,001
Galveston County Health District	7605214745A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$147,673
Galveston County Health District	7605214745A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$30,000
Galveston County Health District	7605214745A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$43,000
Galveston EMS	7418184515	EMS local projects	9/1/2002	8/31/2003	\$25,000
Galveston Independent School District	7460009214	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$138,004
Gamma Products Inc.	0000205770	Labor to Move Gamma Prods	6/3/2002	8/31/2003	\$17,800
Gamma Products Inc.	0000206860	Labor to Move Gamma Prods	9/3/2002	8/31/2003	\$17,800
Garland Health Department	7560053443	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$93,333
Gateway Community Health Center, Inc.	7425534090	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$59,000
Gateway Community Health Center, Inc.	7425534090	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$121,000
Gateway Community Health Center, Inc.	7425534090	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$89,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gateway Community Health Center, Inc.	7425534090A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$148,840
Gateway Community Health Center, Inc.	7425534090A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$61,908
Gateway Community Health Center, Inc.	7425534090A	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$99,878
Gateway One Consulting, Inc.	0000206916	Temporary Personnel	9/1/2002	8/31/2003	\$63,240
Gen Probe Incorporated	0000206578	Drugs	8/28/2002	8/31/2003	\$51,556
Genetics Institute of Austin PA	7428604304	Comprehensive genetics service	9/1/2002	8/31/2003	\$30,000
Geologics Corporation	0000206911	Temporary Personnel	9/1/2002	8/31/2003	\$210,600
Gerber Products Company	5015015015	Rebate for infant cereal purchase	1/1/2001	9/30/2004	\$10,350,000
Girls Inc. of Greater Houston	7604838122	Wellness center services	9/1/2002	8/31/2003	\$74,340
Girls Incorporated of Metropolitan Dallas	7513057053	Promote abstinence education	9/1/2001	9/30/2002	\$348,047
Girls Incorporated of Metropolitan Dallas	7513057053	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$582,091
Girls Incorporated of Metropolitan Dallas	7513057053	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$293,150
Girls Incorporated of Tarrant County	7515146839	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$48,919
GIV General Injectables & Vaccines Inc.	0000206267	Vaccines	8/14/2002	8/31/2003	\$277,001
Golden Crescent Regional Advisory Council	7429500170	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$164,250
Golden Crescent Regional Advisory Council	7429500170A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$25,526
Golden Crescent Regional Advisory Council	7429500170B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$16,677
Golden Crescent Regional Planning Committee	0000206642	Medical Transportation	8/28/2002	8/31/2005	\$360,000
Gonzales County Health Agency, Inc.	7415480890A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$176,449
Grayson County Health Department	7560009692	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$352,596
Grayson County Health Department	7560009692	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$183,681
Grayson County Health Department	7560009692	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$56,526
Grayson County Health Department	7560009692	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$38,241
Grayson County Health Department	7560009692	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$135,964
Grayson County Health Department	7560009692	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$397,112
Grayson County Health Department	7560009692A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$60,037
Grayson County Health Department	7560009692A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$94,041
Grayson County Health Department	7560009692A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$120,000
Greater Dallas Council an Alcohol and Drug Abuse	7508087768	HIV prevention activities	1/1/2003	12/31/2003	\$370,000
Greenville-Hunt County Health Department	7560010179	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$96,906
Gregg County Health Department	7560009718	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$175,257
Gulf Coast Council of La Raza, Inc.	7421404728	HIV prevention activities	1/1/2002	12/31/2002	\$71,950
Gulf Coast Health Center, Inc.	7602899274	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$26,947
Hamilton EMS	7425700683	EMS local projects	9/1/2002	8/31/2003	\$30,000
Hardin County Health Department	7460015369	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$167,937
Hardin County Health Department	7460015369	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$91,148
Hardin County Health Department	7460015369	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$91,148
Hardin County Health Department	7460015369	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$43,758
Hardin County Health Department	7460015369	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$186,108
Harlem Cab Co.	0000206678	Medical Transportation	8/28/2002	8/31/2005	\$137,681
Harris County Hospital District	7415369366	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$250,000
Harris County Hospital District	7415369366	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$49,001
Harris County Hospital District	7415369366	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$195,000
Harris County Hospital District	7415369366	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harris County Hospital District	7415369366	Community/family resource services to youths	9/1/2002	8/31/2003	\$160,899
Harris County Hospital District	7415369366	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$49,000
Harris County Hospital District	7415369366A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$469,992
Harris County Hospital District	7415369366A	Extended services for tuberculosis prevention and control	9/1/2002	8/31/2003	\$100,000
Harris County Hospital District	7415369366A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$49,000
Harris County Jail	7604545149B	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$36,864
Harris County Jail	7604545149B	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$36,864
Harris County Public Health & Environmental Services	7604545149	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$198,423
Harris County Public Health & Environmental Services	7604545149	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$154,770
Harris County Public Health & Environmental Services	7604545149	HIV prevention activities	1/1/2002	12/31/2002	\$445,053
Harris County Public Health & Environmental Services	7604545149	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$111,025
Harris County Public Health & Environmental Services	7604545149	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$2,442,368
Harris County Public Health & Environmental Services	7604545149	Monitoring, collecting, testing specimens for arboviruses	7/1/2002	6/30/2003	\$204,611
Harris County Public Health & Environmental Services	7604545149	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$1,480,480
Harris County Public Health & Environmental Services	7604545149	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$500,145
Harris County Public Health & Environmental Services	7604545149	Prevent/reduce the perinatal transmission of HIV	9/1/2002	8/31/2003	\$26,163
Harris County Public Health & Environmental Services	7604545149	Distribution of tobacco settlement to local community groups	9/1/2002	8/31/2003	\$680,186
Harris County Public Health & Environmental Services	7604545149	Public health functions	9/1/2002	8/31/2003	\$143,069
Harris County Public Health & Environmental Services	7604545149	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$255,948
Harris County Public Health & Environmental Services	7604545149	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$702,084
Harris County Public Health & Environmental Services	7604545149	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$119,327
Harris County Public Health & Environmental Services	7604545149	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$4,180,541
Harris County Public Health & Environmental Services	7604545149	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$507,221
Harris County Public Health & Environmental Services	7604545149	HIV prevention activities	1/1/2003	12/31/2003	\$160,215
Harris County Public Health & Environmental Services	7604545149	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$111,025
Harris County Public Health & Environmental Services	7604545149	Monitor mosquitoes and wild bird specimens	7/1/2003	6/30/2004	\$175,000
Harris County Public Health & Environmental Services	7604545149	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$50,000
Harris County Public Health & Environmental Services	7604545149A	Promote abstinence education	9/1/2001	9/30/2002	\$107,629
Harris County Public Health & Environmental Services	7604545149A	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$155,545
Harris County Public Health & Environmental Services	7604545149A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$3,808,959
Harris County Public Health & Environmental Services	7604545149A	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$472,221
Harris County Public Health & Environmental Services	7604545149C	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$410,213
Harris County Public Health & Environmental Services	7604545149C	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$328,628
Harris County Public Health & Environmental Services	7604545149C	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$500,000
Harris County Sheriffs Department	7604545149A	HIV prevention activities	1/1/2002	12/31/2002	\$296,640
Harris County Sheriffs Department	7604545149A	HIV prevention activities	1/1/2003	12/31/2003	\$329,784
Harris County Sheriffs Department	7604545149B	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$36,864
Hart ISD School Based Health Clinic	7560043436	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$98,487
Hart ISD School Based Health Clinic	7560043436	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$96,420
Hart ISD School Based Health Clinic	7560043436A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$96,023
Haworth Inc.	0000205860	Labor to Reconfigure Workspace	6/7/2002	8/31/2003	\$14,386
Haworth Inc.	0000206082	Labor Relocate Modular Furniture	7/15/2002	8/31/2003	\$36,979
Hays Consolidated ISD	7415875180	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$206,695
Hays County Health Department	7460022415	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$164,432

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hays County Health Department	7460022415	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$164,432
Hays County Health Department	7460022415	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$24,988
Hays County Health Department	7460022415	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$69,612
Hays County Health Department	7460022415	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$126,565
Hays County Health Department	7460022415A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$20,012
Hays County Health Department	7460022415A 2003	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$60,311
Health Care Clinic of Uvalde Memorial Hospital	7416031205	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$16,541
Health Care Clinic of Uvalde Memorial Hospital	7416031205	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$15,276
Health Education Learning Project (HELP)	7525715250	HIV prevention activities	1/1/2002	12/31/2002	\$142,400
Health Education Learning Project (HELP)	7525715250	HIV prevention activities	1/1/2003	12/31/2003	\$143,800
Health Horizons of East Texas, Inc.	7523358848	HIV prevention activities	1/1/2002	12/31/2002	\$218,445
Health Horizons of East Texas, Inc.	7523358848	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$57,993
Health Horizons of East Texas, Inc.	7523358848	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$57,993
Health Horizons of East Texas, Inc.	7523358848	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$110,000
Health Horizons of East Texas, Inc.	7523358848	HIV prevention activities	1/1/2003	12/31/2003	\$321,996
Health Horizons of East Texas, Inc.	7523358848	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$57,993
Healthcare Extensions By Local Physicians Inc.	7521402812	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$200,000
Heart of Texas Community Health Center Inc.	7428675809	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$137,932
Heart of Texas Community Health Center Inc.	7428675809	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$44,550
Heart of Texas Council of Governments	7415484595	Bioterrorism plan	9/1/2002	8/31/2003	\$94,931
Heart of Texas Regional Advisory Council	7427076405	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$140,750
Heart of Texas Regional Advisory Council	7427076405A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$26,263
Heart of Texas Regional Advisory Council	7427076405B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$19,593
Heart of Texas Regional Advisory Council	7427076405C	EMS local projects	9/1/2002	8/31/2003	\$40,000
Heart of Texas Regional Advisory Council	7427076405D	Funding from the Tobacco Fund Endowment	1/2/2003	8/31/2003	\$69,433
Helm, Jimmy J.	4538018417	Check the status of critical benchmarks	11/1/2002	2/28/2003	\$14,750
Hendrick Provider Network	7526604032	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$90,000
Hendrick Provider Network	7526604032A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$151,969
Hidalgo County Health Department	7460007176	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$5,613,343
Hidalgo County Health Department	7460007176	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$381,508
Hidalgo County Health Department	7460007176	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$381,508
Hidalgo County Health Department	7460007176	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$862,805
Hidalgo County Health Department	7460007176	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$869,500
Hidalgo County Health Department	7460007176	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$320,224
Hidalgo County Health Department	7460007176	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$138,516
Hidalgo County Health Department	7460007176	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$67,665
Hidalgo County Health Department	7460007176	Public health functions	9/1/2002	8/31/2003	\$37,944
Hidalgo County Health Department	7460007176	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$5,594,470
Hidalgo County Health Department	7460007176	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$365,878
Hidalgo County Health Department	7460007176A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$75,516
Hidalgo County Health Department	7460007176A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$177,569
Hidalgo County Health Department	7460007176A	Pilot contract for program services	1/1/2003	8/31/2003	\$493,465
High Plains Epilepsy Association	2372207568	Comprehensive outpatient care for persons with epilepsy	9/1/2002	8/31/2003	\$98,926
Hill Country Community Action Association, Inc.	7415471956	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$316,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hill Country Community Action Association, Inc.	7415471956A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$648,269
Hill Country Memorial Community Services Corporation	7428589075	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$224,940
Hill Country Memorial Community Services Corporation	7428589075	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$262,969
Hill Country Memorial Hospital	7460831245	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$36,704
Hill Country Memorial Hospital	7460831245	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$64,728
Hill Country Transit District	0000206680	Medical Transportation	8/28/2002	8/31/2005	\$599,135
Hitachi Instruments Inc.	0000206451	Equipment	8/23/2002	8/31/2003	\$18,310
Hogan, Roy	4474660362	Check the status of critical benchmarks	11/1/2002	2/28/2003	\$14,750
Hollister Inc.	0000206907	Breast Pump	9/4/2002	8/31/2003	\$112,000
Hope Action Care	7424819963	HIV prevention activities	1/1/2002	12/31/2002	\$84,460
Hope Action Care	7424819963	HIV prevention activities	1/1/2003	12/31/2003	\$120,476
House That Kerry Built - Center for Medically Fragile	7524931346	Medically supervised day care pilot project	9/1/2001	8/31/2003	\$512,000
Houston Area Community Services Inc.	7605492408	HIV prevention activities	1/1/2003	12/31/2003	\$233,328
Houston Department of Health and Human Services	7460011640	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$6,921,092
Houston Department of Health and Human Services	7460011640	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$54,116
Houston Department of Health and Human Services	7460011640	HIV prevention activities	1/1/2002	12/31/2002	\$200,000
Houston Department of Health and Human Services	7460011640	Services to control the spread of STDs	1/1/2002	12/31/2002	\$1,391,667
Houston Department of Health and Human Services	7460011640	Nursing services to Hansen's Disease patients	1/1/2002	12/31/2002	\$46,190
Houston Department of Health and Human Services	7460011640	Prevent/reduce the perinatal transmission of HIV	1/1/2002	12/31/2002	\$200,000
Houston Department of Health and Human Services	7460011640	Public health nursing services to Hansen's Disease clients	1/1/2002	12/31/2002	\$46,190
Houston Department of Health and Human Services	7460011640	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$54,116
Houston Department of Health and Human Services	7460011640	STD/HIV services, Syphilis Elimination Project	1/1/2002	12/31/2002	\$1,556,710
Houston Department of Health and Human Services	7460011640	Integrated HIV/AIDS Surveillance Systems Study Project	2/1/2002	9/30/2002	\$93,948
Houston Department of Health and Human Services	7460011640	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$2,600,000
Houston Department of Health and Human Services	7460011640	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$2,600,000
Houston Department of Health and Human Services	7460011640	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$732,210
Houston Department of Health and Human Services	7460011640	Public health functions	9/1/2002	8/31/2003	\$55,030
Houston Department of Health and Human Services	7460011640	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$402,686
Houston Department of Health and Human Services	7460011640	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$1,812,441
Houston Department of Health and Human Services	7460011640	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$281,876
Houston Department of Health and Human Services	7460011640	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$681,333
Houston Department of Health and Human Services	7460011640	Integrated HIV/AIDS Surveillance Systems Study Project	10/1/2002	9/30/2003	\$93,948
Houston Department of Health and Human Services	7460011640	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$6,953,618
Houston Department of Health and Human Services	7460011640	Public health nursing services to Hansen's Disease clients	1/1/2003	12/31/2003	\$45,590
Houston Department of Health and Human Services	7460011640	Prevent/reduce the perinatal transmission of HIV	1/1/2003	12/31/2003	\$200,000
Houston Department of Health and Human Services	7460011640	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$54,116
Houston Department of Health and Human Services	7460011640	Combined STD/HIV prevention services	1/1/2003	12/31/2003	\$1,435,997
Houston Department of Health and Human Services	7460011640	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$210,000
Houston Department of Health and Human Services	7460011640A	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$29,000
Houston Department of Health and Human Services	7460011640A	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$1,075,000
Houston Department of Health and Human Services	7460011640A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$394,797
Houston Department of Health and Human Services	7460011640A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$921,191
Houston Independent School District	7460012556A	Promote abstinence education	9/1/2001	9/30/2002	\$235,869
Houston Independent School District	7460012556A	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$308,669

Contractor	Contract #	Description	Award/Completion Dates		Cost
Houston Independent School District	7460012556A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$204,661
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$260,448
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$3,348,502
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$224,275
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$280,596
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$3,348,502
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$1,800,015
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$260,448
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$3,185,765
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$270,596
Hudspeth County Emergency Services District #1	7429869351	EMS local projects	9/1/2002	8/31/2003	\$70,000
Humane Society of El Paso Inc.	7411564309	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$50,000
Humane Society of Montgomery County	2372815899	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$20,000
Huntsville ISD	7460014289	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$74,284
Ikon Office Solutions Inc.	0000206509	Lease Canon Imagerunner	8/26/2002	8/31/2003	\$17,460
Institute for Rehabilitation and Research	7413346788	Capital improvement projects	9/1/2001	8/31/2003	\$200,000
Interfaith Care Alliance	7428456986	Interviewer, HIV & AIDS Surveillance Study project	1/1/2002	12/31/2002	\$63,966
Interfaith Care Alliance	7428456986	Interviewer, HIV & AIDS Surveillance Study project	1/1/2002	12/31/2002	\$101,998
Interfaith Care Alliance	7428456986	Interviewer, HIV & AIDS Surveillance Study project	1/1/2003	12/31/2003	\$48,914
INTERLEX	0000206799	Advertising & Marketing Services	8/30/2002	6/1/2007	\$40,000
Internal Control Systems, Inc.	0000205715	CCTV System	5/30/2002	8/31/2003	\$20,862
Internal Control Systems, Inc.	0000205823	Labor/Materials-Security System	6/5/2002	8/31/2003	\$97,903
Iraan Volunteer Fire Department and EMS	7460110673	EMS local projects	9/1/2002	8/31/2003	\$30,000
Irving Holdings, Inc.	0000206719	Medical Transportation	8/29/2002	8/31/2003	\$2,000,000
Jackson County Health Department	7460007259	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$30,820
Jackson County Health Department	7460007259	Bioterrorism plan	9/1/2002	8/31/2003	\$20,650
Jasper-Newton County Public Health District	7460014578	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$327,246
Jasper-Newton County Public Health District	7460014578	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$191,315
Jasper-Newton County Public Health District	7460014578	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$191,315
Jasper-Newton County Public Health District	7460014578	Medical screening participation goal	9/1/2002	8/31/2003	\$39,281
Jasper-Newton County Public Health District	7460014578	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$349,295
Jasper-Newton County Public Health District	7460014578	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$173,412
Jasper-Newton County Public Health District	7460014578	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$55,140
Jasper-Newton County Public Health District	7460014578	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$170,848
Jasper-Newton County Public Health District	7460014578	Public health functions	9/1/2002	8/31/2003	\$97,959
Jasper-Newton County Public Health District	7460014578	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$330,000
Jasper-Newton County Public Health District	7460014578	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$360,157
Jasper-Newton County Public Health District	7460014578	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
Jasper-Newton County Public Health District	7460014578A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$72,500
Jasper-Newton County Public Health District	7460014578A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$100,000
Jasper-Newton County Public Health District	7460014578A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$96,773
Jasper-Newton County Public Health District	7460014578A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$50,000
Johns Community Hospital	7415957111	Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Jones, Peron O., MD	0000206419	Medical Consultant	9/1/2002	8/31/2003	\$33,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Joshua Engineering Group Inc.	7427941095	Maintenance and repair projects at the Texas Center	6/1/2000	8/31/2004	\$267,969
Juvenile Outreach Vocational Educational Network	7427837822	Promote abstinence education	9/1/2001	9/30/2002	\$144,786
Juvenile Outreach Vocational Educational Network	7427837822	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$199,038
Juvenile Outreach Vocational Educational Network	7427837822	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$228,807
K & K Aircraft Inc.	5418364616	Rabies vaccine to control/eradicate canine/gray fox rabies	1/1/2003	3/30/2003	\$500,000
Keith, Christopher	0000206312	Move Lab to New Facility	8/16/2002	8/31/2003	\$90,000
Kelly Services Inc.	0000206749	Temporary Personnel	8/29/2002	8/31/2004	\$20,160
L. M. Hudspeth Memorial Hospital	7521529333	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$20,000
La Esperanza Clinic Inc.	7426997627	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$16,702
La Esperanza Clinic Inc.	7426997627A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$300,240
La Sima Foundation Inc.	7526181064	Promotion of Community Involvement in Syphilis Elimination	1/1/2002	12/31/2002	\$166,125
La Sima Foundation Inc.	7526181064	HIV prevention activities	1/1/2002	12/31/2002	\$77,258
La Sima Foundation Inc.	7526181064	HIV prevention activities	1/1/2003	12/31/2003	\$154,000
La Sima Foundation Inc.	7526181064	Syphilis Elimination Project	1/1/2003	12/31/2003	\$109,333
La Sima Foundation, Inc.	7526181064	Syphilis Elimination Project	1/1/2002	12/31/2002	\$109,333
La Sima Foundation, Inc.	7526181064	HIV prevention activities	1/1/2002	12/31/2002	\$77,258
Lab Solutions Inc.	0000206306	Equipment	8/16/2002	8/31/2003	\$18,600
Laboratory Corporation of America	0000206386	Laboratory Testing Services	8/20/2002	8/31/2003	\$30,000
Lago Vista Pet Adoption and Welfare Service Inc.	7428270221	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$20,000
Lamar Co. Coalition of Education Business & Industry	7524409087	Promote abstinence education	9/1/2001	9/30/2002	\$310,813
Lamar Co. Coalition of Education Business & Industry	7524409087	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$413,513
Lamar Co. Coalition of Education Business & Industry	7524409087	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$306,221
Lancer USA, Inc.	0000205514	Equipment	6/11/2002	8/31/2003	\$91,001
Lancer USA, Inc.	0000206175	Equipment	8/9/2002	8/31/2003	\$91,001
Land Manor	7416469793	HIV prevention activities	1/1/2002	12/31/2002	\$163,014
Land Manor	7416469793	HIV prevention activities	1/1/2003	12/31/2003	\$185,590
Land Manor Inc.	7416469793	HIV prevention activities	1/1/2002	12/31/2002	\$163,014
Laredo Family Planning Services	2370283942	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$450,000
Laredo Family Planning Services	2370283942A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$671,506
Lawrence Marshall Chevrolet II, LP	0000206067	Vehicle	7/8/2002	8/31/2003	\$19,082
LeFleur	0000206658	Medical Transportation	8/28/2002	8/31/2005	\$2,000,000
LeFleur	0000206661	Medical Transportation	8/28/2002	8/31/2005	\$2,500,000
LeFleur	0000206664	Medical Transportation	8/28/2002	8/31/2005	\$3,000,000
Lewandowski, Raymond C. Jr, MA, PA	7430125389	Comprehensive genetics service	9/1/2002	8/31/2003	\$531,000
Lifeworks	7421371893	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$200,000
Lifeworks	7421371893	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$156,000
Lifeworks	7421371893	Family planning project for young males	9/1/2002	8/31/2003	\$209,084
Liles,Cathy, LBCLC, CPA	4499823359	Breastfeeding training	10/1/2001	9/30/2002	\$19,000
Live Oak County Health Department	7460009701	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$38,217
Live Oak County Health Department	7460009701	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$38,217
Live Oak County Health Department	7460009701	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$44,832
Llano Memorial Healthcare System	7428781300	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$225,000
Llano Memorial Healthcare System	7428781300A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$18,578
Llano Memorial Healthcare System	7428781300A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$27,870

Contractor	Contract #	Description	Award/Completion Dates		Cost
Longview Neighborhood Clinics, Inc.	7525722348	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$476,095
Longview Wellness Center, Inc.	7527239937	Promote abstinence education	9/1/2001	9/30/2002	\$223,257
Longview Wellness Center, Inc.	7527239937	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$294,207
Longview Wellness Center, Inc.	7527239937	Group nutrition education, individual counseling, food	5/1/2002	9/30/2002	\$206,200
Longview Wellness Center, Inc.	7527239937	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$348,488
Longview Wellness Center, Inc.	7527239937	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$200,841
Longview Wellness Center, Inc.	7527239937	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$100,000
Longview Wellness Center, Inc.	7527239937	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$40,000
Longview Wellness Center, Inc.	7527239937	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$40,000
Longview Wellness Center, Inc.	7527239937A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$59,500
Longview Wellness Center, Inc.	7527239937A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$328,043
Longview Wellness Center, Inc.	7527239937A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$120,000
Longview Wellness Center, Inc.	7527239937A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$522,327
Longview Wellness Center, Inc.	7527239937A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$174,832
Los Barrios Unidos Community Clinic	7513786644	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$83,890
Los Barrios Unidos Community Clinic	7513786644	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$438,090
Los Barrios Unidos Community Clinic	7513786644	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$55,832
Los Barrios Unidos Community Clinic	7513786644A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$353,853
Lower Rio Grande Valley Community Health Mgmt. Co.	7427844273	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$450,000
Lower Rio Grande Valley RAC/Trauma Serv. Area V	7427361245	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$270,000
Lower Rio Grande Valley RAC/Trauma Serv. Area V	7427361245A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$41,098
Lower Rio Grande Valley RAC/Trauma Serv. Area V	7427361245B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$31,731
Lubbock City Health Department	7560005906	HIV prevention activities	1/1/2002	12/31/2002	\$46,350
Lubbock City Health Department	7560005906	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$737,908
Lubbock City Health Department	7560005906	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$379,089
Lubbock City Health Department	7560005906	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$142,555
Lubbock City Health Department	7560005906	Active surveillance and reporting activities for HIV/AIDS	9/1/2002	8/31/2003	\$50,251
Lubbock City Health Department	7560005906	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$142,870
Lubbock City Health Department	7560005906	Public health functions	9/1/2002	8/31/2003	\$51,181
Lubbock City Health Department	7560005906	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$118,554
Lubbock City Health Department	7560005906A 2003	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$14,000
Lubbock Regional MHMR Center	7512976915	HIV prevention activities	1/1/2002	12/31/2002	\$84,159
Lubbock Regional MHMR Center	7512976915	Administration, planning & evaluation of HIV services	3/1/2002	3/31/2003	\$221,200
Lubbock Regional MHMR Center	7512976915	Administration, etc. within the HIV planning area	3/1/2002	3/31/2003	\$221,200
Lubbock Regional MHMR Center	7512976915	Administration of Ryan White Title II Services funds	9/1/2002	3/31/2003	\$542,154
Lubbock Regional MHMR Center	7512976915	Housing assistance to eligible individuals with AIDS	9/1/2002	1/31/2003	\$125,730
Lubbock Regional MHMR Center	7512976915	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$245,636
Lubbock Regional MHMR Center	7512976915	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$301,749
Lubbock Regional MHMR Center	7512976915	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$930,942
Lubbock Regional MHMR Center	7512976915	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$211,000
Lynn County Hospital District	7513283543	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$35,049
Lynn County Hospital District	7513283543B	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$15,000
Making the Grade - Victoria	7425972860	Promote abstinence education	9/1/2001	9/30/2002	\$152,397
Making the Grade - Victoria	7425972860	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$198,072

Contractor	Contract #	Description	Award/Completion Dates		Cost
Making the Grade - Victoria	7425972860	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$283,846
Manvel Fire Dept/EMS	7420605879	EMS local projects	9/1/2002	8/31/2003	\$21,290
Marshall-Harrison County Health District	7560009882	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$191,705
Marshall-Harrison County Health District	7560009882	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$197,588
Marshall-Harrison County Health District	7560009882	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$152,818
Martinez, Richard E., MD	7427079557	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$22,404
Martinez, Richard E., MD	7427079557	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$27,377
Matagorda County Hospital District	7460250693	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$153,155
Matagorda County Hospital District	7460250693	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$177,552
Matagorda County Hospital District	7460250693A	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$20,000
Matagorda County SPCA	7606299752	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$17,500
Maximus Inc.	5410005886	Texas Health Steps outreach, information, support services	10/1/2002	8/31/2003	\$11,971,146
McAllen Medical Center	2330692604	Fund surveillance to measure the frequency of hepatitis	7/1/2002	6/30/2003	\$17,500
McAllen Medical Center	2330692604	Surveillance to measure the frequency of hepatitis	1/1/2003	6/30/2003	\$15,000
McKesson Drug	0000206904	Drugs	9/4/2002	8/31/2003	\$1,250,687
McKesson Drug	0000206954	Drugs	9/5/2002	8/31/2003	\$6,000,000
McLennan County Collaborative Abstinence Project	7428533750	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$1,110,028
McLennan County Collaborative Abstinence Project	7428533750	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$996,170
Medela, Inc.	0000206910	Breast Pump	9/4/2002	8/31/2003	\$56,000
Medfone Nationwide Inc.	0000206206	Telephone Service	9/1/2002	8/31/2003	\$27,898
Media Consultant Systems Integrators	0000206114	Video Equipment	7/30/2002	8/31/2003	\$43,655
Medical Center Hospital-Family Health Center	7523029282	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$330,000
Medical Institute for Sexual Health	7426270710	Promote abstinence education	9/1/2001	9/30/2002	\$231,482
Medical Institute for Sexual Health	7426270710	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$316,818
Medical Institute for Sexual Health	7426270710	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$214,086
Medina County Health Department	7460011061	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$203,597
Medina County Health Department	7460011061	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$62,413
Medina County Health Department	7460011061	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$81,918
Medina County Health Department	7460011061	Bioterrorism plan	9/1/2002	8/31/2003	\$39,085
Medina County Health Department	7460011061	Public health functions	9/1/2002	8/31/2003	\$25,758
Medina County Health Department	7460011061	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$209,032
Memorial Medical Center	7460034113	Promote abstinence education	9/1/2001	9/30/2002	\$92,749
Memorial Medical Center	7460034113	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$119,235
Memorial Medical Center	7460034113	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$89,295
Memorial Medical Center of East Texas	7507553679	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$148,000
Memorial Medical Center of East Texas	7507553679	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$108,000
Memorial Medical Center of East Texas	7507553679	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$118,000
Memorial Medical Center San Augustine	7513696579	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$195,000
Merial Inc.	0000206303	Coyote Baits	8/16/2002	8/31/2003	\$1,016,000
Metroplex Animal Coalition	7529073029	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$43,800
Midland County Hospital District	7515845596	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$64,506
Midland County Hospital District	7515845596	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$98,313
Midland County Hospital District	7515845596A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$562,037
Midland Health Department	7560006086	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$279,050

Contractor	Contract #	Description	Award/Completion Dates		Cost
Midland Health Department	7560006086	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$256,093
Midland Health Department	7560006086	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$75,498
Midland Health Department	7560006086	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$42,000
Midway Family Planning Inc.	7528909553	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$70,000
Migrant Clinicians Network, Inc.	7426629196	Binational network to facilitate information exchange	1/1/2002	12/31/2002	\$120,318
Migrant Clinicians Network, Inc.	7426629196	Two Binational Tuberculosis Projects	1/1/2002	12/31/2002	\$128,776
Migrant Clinicians Network, Inc.	7426629196	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$99,834
Migrant Clinicians Network, Inc.	7426629196	Binational, migrant tracking and referral network on TB	1/1/2003	12/31/2003	\$155,654
Milam County Health Department	7460004819	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$99,004
Milam County Health Department	7460004819	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$55,872
Milam County Health Department	7460004819	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$44,360
Milam County Health Department	7460004819	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$27,322
Milam County Health Department	7460004819	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$135,128
Milliman USA Inc.	9106756414	Actuarial services, Children w/Special Health Care Needs	7/1/2002	11/30/2002	\$33,000
Minibus Inc.	0000206685	Medical Transportation	8/28/2002	8/31/2003	\$400,000
Mitchell County Abstinence Education Program	7560010740	Promote abstinence education	9/1/2001	9/30/2002	\$33,462
Mitchell County Abstinence Education Program	7560010740	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$54,126
Montgomery County Health Department	7460005584	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$591,072
Montgomery County Health Department	7460005584	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$454,777
Montgomery County Health Department	7460005584	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$91,262
Montgomery County Health Department	7460005584	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$630,633
Montrose Clinic	7600096378	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$121,125
Montrose Clinic	7600096378	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$122,585
Montrose Clinic	7600096378	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$122,585
Montrose Clinic	7600096378	Activities to improve control of syphilis	5/1/2002	12/31/2002	\$64,317
Montrose Clinic	7600096378	Syphilis Elimination Project	5/1/2002	12/31/2002	\$64,317
Montrose Clinic	7600096378	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$75,207
Montrose Clinic	7600096378	HIV prevention activities	9/1/2002	12/31/2002	\$43,947
Montrose Clinic	7600096378	Syphilis Elimination Project	1/1/2003	12/31/2003	\$64,317
Montrose Clinic	7600096378	Prevention services to HIV positive persons	1/1/2003	12/31/2003	\$161,500
Montrose Clinic	7600096378	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$122,585
Moore Business Products Division	0000206180	Blank ID Cards	8/12/2002	8/31/2005	\$15,805
Mother Frances Health System Family Care Center	7508181678	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$188,740
Motherland Inc.	3115059746	HIV Prevention Services	4/1/2003	12/31/2003	\$136,500
NAACP	7602399424	HIV prevention activities	1/1/2002	12/31/2002	\$90,662
Nacogdoches County Sheriff Department	7560010880	Tobacco awareness and prevention activities	9/1/2002	8/31/2003	\$14,000
Nacogdoches Memorial Hospital	7560006029	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$19,550
National Presort, Inc.	0000206632	Mailing Services	8/28/2002	8/31/2003	\$100,000
NCR Corporation	0000206290	Continuous Forms	8/15/2002	8/31/2003	\$24,351
Net Opportunities Inc.	0000206682	Medical Transportation	8/28/2002	8/31/2003	\$148,000
Nitram Business Services	0000206913	Temporary Personnel	9/1/2002	8/31/2003	\$152,955
North Central Texas Community Health Care Center	7524296443	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$300,000
North Central Texas Community Health Care Center	7524296443A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$39,600
North Central Texas Community Health Care Center	7524296443A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
North Central Texas Community Health Care Center	7524296443A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
North Central Texas Medical Foundation	2373394308	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$426,000
North Central Texas Medical Foundation	2373394308A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$777,144
North Central Texas Trauma RAC	7525344929	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$70,206
North Central Texas Trauma RAC	7525344929A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$217,480
North Central Texas Trauma RAC	7525344929B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$112,129
Northeast Medical Plaza Physical Therapy Inc.	7421056957	Physical therapy treatment for eligible patients at TCID	11/1/2002	8/31/2003	\$60,000
Northeast Texas Regional Advisory Council	7525531574	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$199,500
Northeast Texas Regional Advisory Council	7525531574A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$42,344
Northeast Texas Regional Advisory Council	7525531574B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$22,004
Northeast Texas Regional Craniofacial Outreach Clinic	7515726523	Outpatient services to children below the age of twenty-one	9/1/2002	8/31/2003	\$18,980
Northwest Texas Healthcare System Inc.	2322389763	Poison control centers	9/1/2002	8/31/2003	\$691,159
Northwest Texas Healthcare System Inc.	2322389763A	Immunization program for children, adolescents & adults	9/1/2001	10/31/2003	\$110,514
NTRAC TSA-C Inc.	7528084936	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$270,000
NTRAC TSA-C Inc.	7528084936A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$47,512
NTRAC TSA-C Inc.	7528084936B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$31,780
Nueces Co. Water Control & Improvement District # 3	7460019890	Oral Health Services Division, water fluoridation system	8/1/2003	8/31/2003	\$24,000
Nuestra Clinica del Valle, Inc.	7417218074	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$29,454
Nuestra Clinica del Valle, Inc.	7417218074	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$79,287
Nuestra Clinica del Valle, Inc.	7417218074	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$252,552
Nuestra Clinica del Valle, Inc.	7417218074	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$29,450
Nutrition and Services for Seniors	0000206671	Medical Transportation	8/28/2002	8/31/2005	\$25,000
Nybeck Consulting, LLC	7429950367	Activities related to the Infertility Prevention Project	1/1/2002	12/31/2002	\$61,970
Nybeck Consulting, LLC	7429950367	Texas Infertility Prevention Project	1/1/2002	12/31/2002	\$61,970
Oak Cliff Medical Foundation	3117062904	Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Ohio Counselor and Social Worker Board	501501501F*	Exams, Board of Examiners of Professional Counselors	1/1/2002	8/31/2004	\$75,000
Orange County Health Department	7460018264	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$248,918
Orange County Health Department	7460018264	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$145,000
Orange County Health Department	7460018264	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$48,308
Orange County Health Department	7460018264	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$271,998
Our Lady of the Lake University	7411096310A	Promote abstinence education	9/1/2001	9/30/2002	\$146,775
Our Lady of The Lake University	7411096310A	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$196,663
Our Lady of The Lake University	7411096310A	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$110,335
Outreach Health Services	7514747744	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$4,794,174
Outreach Health Services	7514747744	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$5,307,886
Palo Pinto General Hospital	7512569488	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$70,748
Palo Pinto General Hospital	7512569488	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$25,617
Palo Pinto General Hospital	7512569488	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$100,000
Pamela D Berens	4848054987	Breastfeeding training sessions	10/1/2002	9/30/2003	\$15,000
Panhandle RAC Trauma Service	7525689166	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$24,955
Panhandle RAC Trauma Service	7525689166	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$293,500
Panhandle RAC Trauma Service	7525689166A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$117,024
Panhandle RAC Trauma Service	7525689166B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$75,063
Panhandle RAC Trauma Service	7525689166C	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$20,080

Contractor	Contract #	Description	Award/Completion Dates		Cost
Paragon Scientific Corporation	0000206294	Drugs	8/15/2002	8/31/2003	\$16,500
Paris-Lamar County Health Department	7560022067	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$146,880
Paris-Lamar County Health Department	7560022067	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$87,190
Paris-Lamar County Health Department	7560022067	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$66,697
Paris-Lamar County Health Department	7560022067	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$180,000
Paris-Lamar County Health Department	7560022067	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$120,519
Paris-Lamar County Health Department	7560022067	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$157,964
Park, Seung K.	0000206432	Medical Consultant	9/1/2002	8/31/2003	\$18,200
Parkland Foundation-Agent, Parkland Mem. Hospital	7520891809	Case management services to senior citizens in Dallas Co.	9/1/2002	8/31/2003	\$247,299
Parkland Foundation-Agent, Parkland Mem. Hospital	7520891809	Poison control centers	9/1/2002	8/31/2003	\$1,145,831
Parkland Health & Hospital System	7520891809A	Bioterrorism plan	9/1/2002	8/31/2003	\$129,482
Parkland Health & Hospital System	7560042214	AIDS/HIV program activities	1/1/2002	12/31/2002	\$99,411
Parkland Health & Hospital System	7560042214	Screening project, West Dallas & Cadillac Heights	9/1/2002	6/30/2003	\$400,000
Parkland Health & Hospital System	7560042214	Comprehensive outpatient care for persons with epilepsy	9/1/2002	8/31/2003	\$187,933
Parkland Health & Hospital System	7560042214	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$306,262
Parkland Health & Hospital System	7560042214	AIDS/HIV program activities	1/1/2003	12/31/2003	\$58,120
Parkland Health & Hospital System	7560042214A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$43,000
Parkland Health & Hospital System	7560042214A	Implementation of the Perinatal Prevention Project (PPP)	4/1/2002	12/31/2002	\$95,000
Parkland Health & Hospital System	7560042214A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$40,000
Parkland Health & Hospital System	7560042214B	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$107,000
Parkland Health & Hospital System	7560042214B	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$1,215,518
Parkland Health & Hospital System	7560042214B	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$40,000
Parkland Health & Hospital Systems	7560042214	AIDS/HIV program activities	1/1/2002	12/31/2002	\$85,196
Pecos County Community Health Center	7460029634	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$44,877
Pecos County Community Health Center	7460029634	Public health functions	9/1/2002	8/31/2003	\$45,403
Pecos County Community Health Center	7460029634A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$40,574
Pecos County Memorial Hospital	7460029634B	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$159,500
Pecos County Memorial Hospital	7460029634C	EMS local projects	9/1/2002	8/31/2003	\$70,000
People for Progress, Inc.	7512505102	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$67,862
People for Progress, Inc.	7512505102	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$71,440
People's Community Clinic	2370876083	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$193,355
People's Community Clinic	2370876083	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$51,906
People's Community Clinic	2370876083A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$427,897
Permian Basin Community Center for MHMR	7514017767	HIV prevention activities	1/1/2002	12/31/2002	\$123,600
Permian Basin Community Center for MHMR	7514017767	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$60,000
Permian Basin Community Center for MHMR	7514017767	HIV prevention activities	1/1/2003	12/31/2003	\$106,388
Pharmasoftware Publishing	0000206144	Reference Book	8/6/2002	8/31/2003	\$24,950
Piney Woods Regional Advisory Council	7526030410	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$20,124
Piney Woods Regional Advisory Council	7526030410	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$375,750
Piney Woods Regional Advisory Council	7526030410A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$108,512
Piney Woods Regional Advisory Council	7526030410B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$60,065
Piney Woods Regional Advisory Council	7526030410C	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$17,570
Pitney-Bowes, Inc.	0000206570	Equipment	8/28/2002	8/31/2003	\$20,794
Plainview-Hale County Health District	7560006391	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$74,171

Contractor	Contract #	Description	Award/Completion Dates		Cost
Plainview-Hale County Health District	7560006391	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$69,116
Plainview-Hale County Health District	7560006391	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$60,444
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$347,400
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$872,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$437,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$300,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033A	Case management, abnormal breast/cervical cancer tests	9/1/2001	9/30/2002	\$90,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$676,279
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033A	Family planning project for young males	9/1/2002	8/31/2003	\$120,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033A	Case management, abnormal breast/cervical cancer tests	10/1/2002	6/30/2003	\$110,000
Planned Parenthood Assoc., Cameron & Willacy Cos.	7415926033A	Individual client education services	7/1/2003	6/30/2004	\$110,000
Planned Parenthood Association of Hidalgo County	7416553299	HIV prevention activities	1/1/2002	12/31/2002	\$82,541
Planned Parenthood Association of Hidalgo County	7416553299	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$910,280
Planned Parenthood Association of Hidalgo County	7416553299A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$1,390,000
Planned Parenthood Association of Lubbock	7512207394	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$278,895
Planned Parenthood Association of Lubbock	7512207394A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$627,135
Planned Parenthood Center of El Paso	7411579877	HIV prevention activities	1/1/2002	12/31/2002	\$318,237
Planned Parenthood Center of El Paso	7411579877	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$37,644
Planned Parenthood Center of El Paso	7411579877	Distribution of financial support	1/1/2002	12/31/2002	\$37,644
Planned Parenthood Center of El Paso	7411579877	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$298,414
Planned Parenthood Center of El Paso	7411579877	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$116,894
Planned Parenthood Center of El Paso	7411579877	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$104,989
Planned Parenthood Center of El Paso	7411579877	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$921,284
Planned Parenthood Center of El Paso	7411579877	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$158,000
Planned Parenthood Center of El Paso	7411579877	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$921,284
Planned Parenthood Center of El Paso	7411579877	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$104,989
Planned Parenthood Center of El Paso	7411579877	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$226,161
Planned Parenthood Center of El Paso	7411579877	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$110,000
Planned Parenthood Center of El Paso	7411579877	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$834,084
Planned Parenthood Center of El Paso	7411579877	Family planning project for young males	9/1/2002	8/31/2003	\$120,000
Planned Parenthood Center of El Paso	7411579877	Prevention services to HIV positive persons	1/1/2003	12/31/2003	\$155,859
Planned Parenthood Center of El Paso	7411579877	HIV prevention activities	1/1/2003	12/31/2003	\$323,270
Planned Parenthood Center of El Paso	7411579877	Distribution of financial support	1/1/2003	12/31/2003	\$52,644
Planned Parenthood Center of El Paso	7411579877	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$298,414
Planned Parenthood Center of El Paso	7411579877	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$158,000
Planned Parenthood Center of El Paso	7411579877	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$951,069
Planned Parenthood Center of El Paso	7411579877	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$104,989
Planned Parenthood Center of El Paso	7411579877A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$383,080
Planned Parenthood of Amarillo & Texas Panhandle	7512853486	HIV prevention activities	1/1/2002	12/31/2002	\$98,466
Planned Parenthood of Amarillo & Texas Panhandle	7512853486	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$36,807
Planned Parenthood of Amarillo & Texas Panhandle	7512853486	Distribution of financial support	1/1/2002	12/31/2002	\$36,807
Planned Parenthood of Amarillo & Texas Panhandle	7512853486	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$1,651,422
Planned Parenthood of Amarillo & Texas Panhandle	7512853486	Distribution of financial support	1/1/2003	12/31/2003	\$41,807
Planned Parenthood of Amarillo & Texas Panhandle	7512853486A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$733,372

Contractor	Contract #	Description	Award/Completion Dates		Cost
Planned Parenthood of Central Texas	7411431434	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$84,072
Planned Parenthood of Central Texas	7411431434	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$375,000
Planned Parenthood of Central Texas	7411431434A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$856,647
Planned Parenthood of Houston and Southeast Texas	7411001633	HIV prevention activities	1/1/2002	12/31/2002	\$283,980
Planned Parenthood of Houston and Southeast Texas	7411001633	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$325,529
Planned Parenthood of Houston and Southeast Texas	7411001633	HIV prevention activities	1/1/2003	12/31/2003	\$387,125
Planned Parenthood of Houston and Southeast Texas	7411001633A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$221,854
Planned Parenthood of Houston and Southeast Texas	7411001633A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$2,632,802
Planned Parenthood of Houston and Southeast Texas	7411001633A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$199,000
Planned Parenthood of Houston and Southeast Texas	7411001633A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$199,000
Planned Parenthood of North Texas Inc.	5212432205	HIV prevention activities	9/1/2002	12/31/2002	\$85,863
Planned Parenthood of North Texas Inc.	5212432205	Prevent/reduce the perinatal transmission of HIV	9/1/2002	8/31/2003	\$25,892
Planned Parenthood of North Texas Inc.	5212432205	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$5,166,976
Planned Parenthood of North Texas Inc.	5212432205	HIV prevention activities	1/1/2003	8/31/2003	\$370,000
Planned Parenthood of North Texas Inc.	5212432205	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$136,000
Planned Parenthood of North Texas Inc.	5212432205A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$186,000
Planned Parenthood of North Texas Inc.	5212432205A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$2,677,778
Planned Parenthood of North Texas Inc.	5212432205A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$156,000
Planned Parenthood of South Texas, Inc.	7414602049	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$115,000
Planned Parenthood of South Texas, Inc.	7414602049A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$269,565
Planned Parenthood of the Texas Capital Region	7410057560	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$498,000
Planned Parenthood of the Texas Capital Region	7410057560A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$976,989
Planned Parenthood of West Texas Inc.	7512293501	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$37,000
Planned Parenthood of West Texas Inc.	7512293501	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$889,554
Planned Parenthood of West Texas Inc.	7512293501	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$20,000
Planned Parenthood of West Texas Inc.	7512293501	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$30,000
Planned Parenthood, San Antonio/South Central Texas	7412972113	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$928,649
Planned Parenthood, San Antonio/South Central Texas	7412972113A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$2,349,969
Plano Childrens Medical Clinic	7523911661	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$80,181
Port Arthur City Health Department	7460018850	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$433,161
Port Arthur City Health Department	7460018850	Combined STD/HIV services	1/1/2003	12/31/2003	\$44,719
Port Arthur City Health Department	7460018850A	Combined STD/HIV services	1/1/2002	12/31/2002	\$44,719
Port Arthur City Health Department	7460018850A	Combined STD/HIV services	1/1/2002	12/31/2002	\$44,719
Port Arthur City Health Department	7460018850A	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$115,500
Port Arthur City Health Department	7460018850A	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$115,500
Port Arthur City Health Department	7460018850A	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$102,824
Port Arthur City Health Department	7460018850A	Distribution of tobacco settlement to local community groups	9/1/2002	8/31/2003	\$128,314
Port Arthur City Health Department	7460018850A	Public health functions	9/1/2002	8/31/2003	\$14,100
Port Arthur City Health Department	7460018850A	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$226,592
Port Arthur City Health Department	7460018850A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$451,202
Presidio County	7460016896	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
Project VIDA	7424816795	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$250,000
Public Health Region 11	5015015015	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$760,341
Public Health Region 11	5015015015	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$804,105

Contractor	Contract #	Description	Award/Completion Dates		Cost
Public Health Regions 4 and 5 North	5015015015	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$762,209
Public Health Regions 4 and 5 North	5015015015	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$860,449
Public Health Regions 6 and 5 South	5015015015	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$858,382
Public Health Regions 9/10	5015015015	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$339,872
Public Health Regions 9/10	5015015015	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$367,957
Rainbow Express Transportation	0000206667	Medical Transportation	8/28/2002	8/31/2005	\$25,000
Rainbow Express Transportation	0000206669	Medical Transportation	8/28/2002	8/31/2005	\$100,000
Refuge Corporation	7428116101	Immunization coalitions working to increase immunization	1/1/2002	12/31/2002	\$25,000
Refuge Corporation	7428116101	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
Refugio County Memorial Hospital District	7419153303	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$14,500
Region I Education Service Center	7415881865	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region II Education Service Center	7415879166	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region III Education Service Center	7415861495	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region IV Education Service Center	7415895725	Tobacco prevention and control activities	9/1/2002	8/31/2003	\$383,000
Region IV Education Service Center	7415895725	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region IX Education Service Center	7512467428	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region V Education Service Center	7415881758	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region V Education Service Center	7415881758	Tobacco prevention and control activities	9/1/2002	8/31/2003	\$141,000
Region VI Education Service Center	7415885684	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region VI Education Service Center	7415885684	Tobacco prevention and control activities	9/1/2002	8/31/2003	\$197,000
Region VII Education Service Center	7512812565	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region VIII Education Service Center	7512467410	Tobacco prevention and control activities	9/1/2002	8/31/2003	\$224,000
Region VIII Education Service Center	7512467410	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region X Education Service Center	7512491857	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XI Education Service Center	7512460001	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XII Education Service Center	7415869274	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XIII Education Service Center	7415902208	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XIV Education Service Center	7512478334	School Health Education Service Centers	9/1/2002	8/31/2003	\$34,952
Region XIX Education Service Center	7415888563	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XV Education Service Center	7512542378	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XVI Education Service Center	7512467600	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XVII Education Service Center	7512479019	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XVIII Education Service Center	7512478144	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Region XX Education Service Center	7415874613	School Health Education Specialist positions	9/1/2002	8/31/2003	\$34,952
Renaissance III Organization	7526217868	Syphilis Elimination Project	1/1/2002	12/31/2002	\$22,404
Renaissance III Organization	7526217868	HIV prevention activities	9/1/2002	12/31/2002	\$45,235
Renaissance III Organization	7526217868	Syphilis Elimination Project	1/1/2003	12/31/2003	\$22,404
Renaissance III Organization	7526217868	HIV prevention activities	1/1/2003	8/31/2003	\$147,067
Rensselaerville Institute	1460276121	Implementation of resident-driven, self-help processes	6/1/2003	5/31/2004	\$75,000
Resource Center of Dallas	7518920594	Distribution of financial support	1/1/2002	12/31/2002	\$46,000
Resource Center of Dallas	7518920594	HIV prevention activities	1/1/2002	12/31/2002	\$206,000
Resource Center of Dallas	7518920594	Promotion of Community Involvement in Syphilis Elimination	1/1/2002	12/31/2002	\$37,404
Resource Center of Dallas	7518920594	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$46,000
Resource Center of Dallas	7518920594	Syphilis Elimination Project	1/1/2003	12/31/2003	\$37,404

Contractor	Contract #	Description	Award/Completion Dates		Cost
Resource Center of Dallas	7518920594	Distribution of financial support	1/1/2003	12/31/2003	\$46,000
Resource Center of Dallas	7518920594	HIV prevention activities	1/1/2003	12/31/2003	\$252,000
Richardson Health Department	7560006482	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$39,940
Richardson Health Department	7560006482	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$29,456
Rockwall Area Healthcare Inc.	7529000626	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$30,000
Rockwall Area Healthcare Inc.	7529000626	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$32,461
Rockwall Area Healthcare Inc.	7529000626	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$32,982
Rodriguez, Ramon, MD	0000206418	Medical Consultant	9/1/2002	8/31/2003	\$36,000
Rolling Plains Management Corporation	0000206716	Medical Transportation	8/29/2002	8/31/2005	\$140,000
Rolling Plains Management Corporation	0000206717	Medical Transportation	8/29/2002	8/31/2003	\$130,000
Romeu, Hector J.	0000206433	Medical Consultant	9/1/2002	8/31/2003	\$20,800
Rose	7601938123	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$50,000
Rose	7601938123	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$58,000
Rose	7601938123	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$50,000
Rural Hills Emergency Medical Services	9121585152	EMS and Trauma Care System Account	1/1/2003	4/30/2003	\$20,000
S.A.G.E. Advice Council, Inc.	7606355240	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$567,125
S.A.G.E. Advice Council, Inc.	7606355240	Promote abstinence education	9/1/2001	9/30/2002	\$438,203
S.A.G.E. Advice Council, Inc.	7606355240	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$426,699
San Angelo - Tom Green County Health Department	7560006599	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$612,051
San Angelo - Tom Green County Health Department	7560006599	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$173,935
San Angelo - Tom Green County Health Department	7560006599	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$173,935
San Angelo - Tom Green County Health Department	7560006599	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$39,445
San Angelo - Tom Green County Health Department	7560006599	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$161,551
San Angelo - Tom Green County Health Department	7560006599	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$638,683
San Angelo - Tom Green County Health Department	7560006599A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$39,099
San Angelo AIDS Foundation	7523327223	HIV prevention activities	1/1/2002	12/31/2002	\$164,800
San Angelo AIDS Foundation	7523327223	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$55,130
San Angelo AIDS Foundation	7523327223	Comprehensive outpatient health and support services	4/1/2002	3/31/2003	\$160,243
San Angelo AIDS Foundation	7523327223	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$110,000
San Angelo AIDS Foundation	7523327223	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$31,019
San Angelo AIDS Foundation	7523327223	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$21,000
San Angelo AIDS Foundation	7523327223	HIV prevention activities	1/1/2003	12/31/2003	\$135,256
San Antonio Metropolitan Health District	7460020708	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$140,908
San Antonio Metropolitan Health District	7460020708	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$133,125
San Antonio Metropolitan Health District	7460020708	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$180,651
San Antonio Metropolitan Health District	7460020708	Promote abstinence education	9/1/2001	9/30/2002	\$99,172
San Antonio Metropolitan Health District	7460020708	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$116,872
San Antonio Metropolitan Health District	7460020708	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$4,401,984
San Antonio Metropolitan Health District	7460020708	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$356,702
San Antonio Metropolitan Health District	7460020708	STD/HIV services, Syphilis Elimination Project	1/1/2002	12/31/2002	\$279,412
San Antonio Metropolitan Health District	7460020708	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$158,467
San Antonio Metropolitan Health District	7460020708	Services to control the spread of STDs	1/1/2002	12/31/2002	\$235,282
San Antonio Metropolitan Health District	7460020708	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$356,702
San Antonio Metropolitan Health District	7460020708	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$130,739

Contractor	Contract #	Description	Award/Completion Dates		Cost
San Antonio Metropolitan Health District	7460020708	HIV prevention activities	1/1/2002	12/31/2002	\$369,770
San Antonio Metropolitan Health District	7460020708	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$91,192
San Antonio Metropolitan Health District	7460020708	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$721,183
San Antonio Metropolitan Health District	7460020708	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$721,183
San Antonio Metropolitan Health District	7460020708	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,913,122
San Antonio Metropolitan Health District	7460020708	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,898,122
San Antonio Metropolitan Health District	7460020708	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$25,000
San Antonio Metropolitan Health District	7460020708	Public health functions	9/1/2002	8/31/2003	\$100,000
San Antonio Metropolitan Health District	7460020708	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$556,104
San Antonio Metropolitan Health District	7460020708	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$77,046
San Antonio Metropolitan Health District	7460020708	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$216,097
San Antonio Metropolitan Health District	7460020708	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$289,999
San Antonio Metropolitan Health District	7460020708	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$305,776
San Antonio Metropolitan Health District	7460020708	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$573,216
San Antonio Metropolitan Health District	7460020708	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$48,000
San Antonio Metropolitan Health District	7460020708	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$4,917,522
San Antonio Metropolitan Health District	7460020708	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$116,872
San Antonio Metropolitan Health District	7460020708	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$356,702
San Antonio Metropolitan Health District	7460020708	STD/HIV services, Syphilis Elimination Project	1/1/2003	12/31/2003	\$212,093
San Antonio Metropolitan Health District	7460020708	HIV prevention activities	1/1/2003	12/31/2003	\$246,220
San Antonio Metropolitan Health District	7460020708	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$81,344
San Antonio Metropolitan Health District	7460020708	Childhood Lead Poisoning Program	7/1/2003	6/30/2004	\$45,000
San Antonio Metropolitan Health District	7460020708A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$142,334
San Antonio Metropolitan Health District	7460020708A	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$30,000
San Antonio Metropolitan Health District	7460020708A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$579,458
San Antonio Metropolitan Health District	7460020708A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$428,735
San Antonio Metropolitan Health District	7460020708A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$350,000
San Antonio Metropolitan Health District	7460020708A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$124,000
San Antonio Metropolitan Health District	7460020708A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$124,000
San Jacinto Methodist Hospital	7412870150	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$330,000
San Patricio County Health Department	7460023074	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$380,045
San Patricio County Health Department	7460023074	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$124,824
San Patricio County Health Department	7460023074	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$119,364
San Patricio County Health Department	7460023074	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$153,206
San Patricio County Health Department	7460023074	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$74,667
San Patricio County Health Department	7460023074	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$67,197
San Patricio County Health Department	7460023074	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$406,777
San Patricio County Health Department	7460023074A	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$44,000
San Patricio County Health Department	7460023074A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$78,045
Sapphire Technologies	0000206465	Temporary Personnel	8/23/2002	8/31/2003	\$138,600
Sapphire Technologies	0000206912	Temporary Personnel	9/1/2002	8/31/2003	\$243,540
Scimetrics Inc.	0000205436	Equipment	7/12/2002	8/31/2003	\$27,000
Scott White Mem. Hosp./Scott Sherwood Brindley Found.	7411669041	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$248,555
Scott White Mem. Hosp./Scott Sherwood Brindley Found.	7411669041	Promote abstinence education	9/1/2001	9/30/2002	\$196,072

Contractor	Contract #	Description	Award/Completion Dates		Cost
Scott White Mem. Hosp./Scott Sherwood Brindley Found.	7411669041	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$90,000
Scott White Mem. Hosp./Scott Sherwood Brindley Found.	7411669041	Poison control centers	9/1/2002	8/31/2003	\$830,179
Scott White Mem. Hosp./Scott Sherwood Brindley Found.	7411669041	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$398,615
Scurry County Health Department	7560011441	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$44,214
Scurry County Health Department	7560011441	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$44,214
Scurry County Health Department	7560011441	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$32,628
Serving Children and Adolescents in Need, Inc.	7422459358	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$234,000
Serving Children and Adolescents in Need, Inc.	7422459358	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$300,000
Seven Flags RAC on Trauma, TSA-T	7429154937	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$58,500
Seven Flags RAC on Trauma, TSA-T	7429154937A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$25,715
Seven Flags RAC on Trauma, TSA-T	7429154937B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$27,869
Sexton Enterprises Inc.	0000206628	Medical Transportation	8/28/2002	8/31/2003	\$450,000
Shackelford County Community Resource Center	7525419705	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$98,000
Shackelford County EMS	7560031548	EMS local projects	9/1/2002	8/31/2003	\$70,000
Shannon Health System	7526024116	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$243,943
Shannon Health System	7526024116	Promote abstinence education	9/1/2001	9/30/2002	\$186,506
Shannon Health System	7526024116	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$275,432
Shared Technologies Fairchild Telecom	0000206957	Telephone Service	9/5/2002	8/31/2003	\$78,742
Sharp Electronics	0000206428	Copier Rental	8/22/2002	9/30/2002	\$23,914
Sickle Cell Disease Assn. of America-Dallas Chapter	7515966509	Comprehensive genetics service	9/1/2002	8/31/2003	\$36,000
Skillful Living Center Incorporated	7527029171	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$286,883
Skillful Living Center Incorporated	7527029171	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$220,689
Skillful Living Center, Inc.	7527029171	Promote abstinence education	9/1/2001	9/30/2002	\$224,583
Skyline Displays	0000205719	Header Panels	5/30/2002	8/31/2003	\$44,066
Smith County Public Health District	7522545445	Diabetes Awareness and Education Project	7/1/2001	3/29/2003	\$175,000
Smith County Public Health District	7522545445	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$62,410
Smith County Public Health District	7522545445	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$62,410
Smith County Public Health District	7522545445	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$1,350,800
Smith County Public Health District	7522545445	HIV prevention activities	1/1/2002	12/31/2002	\$98,176
Smith County Public Health District	7522545445	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$588,522
Smith County Public Health District	7522545445	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$575,872
Smith County Public Health District	7522545445	Childhood Lead Poisoning Program	7/1/2002	6/30/2003	\$20,000
Smith County Public Health District	7522545445	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$22,405
Smith County Public Health District	7522545445	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$453,923
Smith County Public Health District	7522545445	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$90,615
Smith County Public Health District	7522545445	Public health functions	9/1/2002	8/31/2003	\$96,460
Smith County Public Health District	7522545445	Immunization program for children, adolescents & adults	9/1/2002	8/31/2003	\$73,846
Smith County Public Health District	7522545445	Medical screening participation goal	9/1/2002	8/31/2003	\$32,951
Smith County Public Health District	7522545445	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$1,512,632
Smith County Public Health District	7522545445	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$30,000
Smith County Public Health District	7522545445A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$30,000
Smith County Public Health District	7522545445B	Pilot contract for program services	9/1/2002	8/31/2003	\$655,273
Smith County Public Health District	7522545445B	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$130,000
Smith County Public Health District	7522545445B	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Smith Protective Services Inc.	0000206567	Security Services	8/28/2002	8/31/2003	\$336,000
Socorro Independent School District	7460293859	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$489,216
South Plains AIDS Resource Center (SPARC)	7523023905	HIV prevention activities	1/1/2002	12/31/2002	\$125,660
South Plains AIDS Resource Center (SPARC)	7523023905	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$32,900
South Plains AIDS Resource Center (SPARC)	7523023905	HIV prevention activities	1/1/2003	12/31/2003	\$137,700
South Plains Community Action Association, Inc.	0000206622	Medical Transportation	8/28/2002	8/31/2003	\$200,000
South Plains Community Action Association, Inc.	0000206623	Medical Transportation	8/28/2002	8/31/2003	\$80,000
South Plains Community Action Association, Inc.	7512302195	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$74,588
South Plains Community Action Association, Inc.	7512302195	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$306,000
South Plains Community Action Association, Inc.	7512302195A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$1,349,356
South Plains Community Action Association, Inc.	7512302195A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$249,407
South Plains Community Action Association, Inc.	7512302195A	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$567,217
South Plains Community Action Association, Inc.	7512302195A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$1,489,903
South Plains EMS Inc.	7515603003	EMS and Trauma Care System Account	9/1/2002	4/30/2003	\$15,042
South Plains EMS Inc.	7515603003A	Funding from the Tobacco Fund Endowment	9/1/2002	4/30/2003	\$73,455
South Plains EMS Inc.	7515603003C	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$75,923
South Plains EMS Inc.	7515603003D	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$17,570
South Plains Health Provider Organization, Inc.	7514149404	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$18,000
South Plains Health Provider Organization, Inc.	7514149404	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$25,000
South Plains Health Provider Organization, Inc.	7514149404A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$928,589
South Plains Health Provider Organization, Inc.	7514149404A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$987,297
South Plains Public Health District	7560024717	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$153,313
South Plains Public Health District	7560024717	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$159,109
South Plains Public Health District	7560024717	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$356,834
South Plains Public Health District	7560024717	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$77,121
South Plains Public Health District	7560024717	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$89,041
South Plains Public Health District	7560024717	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$106,981
South Plains Public Health District	7560024717A	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$40,000
South Plains Public Health District	7560024717A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$105,277
South Plains Public Health District	7560024717A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$61,712
South Plains Rural Health Services, Inc.	7521232524	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$14,825
South Plains Rural Health Services, Inc.	7521232524	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$296,196
South Texas Development Council	7416669210	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$178,000
South Texas Development Council	7416669210	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$178,000
South Texas Development Council	7416669210	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$372,713
South Texas Development Council	7416669210	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$410,909
South Texas Development Council	7416669210	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$1,156,411
South Texas Development Council	7416669210	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$178,000
South Texas Family Planning & Health Corporation	7417286212	Family planning, Title XX and Medicaid eligible individuals	9/1/2002	8/31/2003	\$262,700
South Texas Family Planning & Health Corporation	7417286212	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$1,130,672
South Texas Rural Health Services, Inc.	7419051960	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$31,770
South Texas Rural Health Services, Inc.	7419051960	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$65,000
South Texas Rural Health Services, Inc.	7419051960	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$132,000
South Texas Rural Health Services, Inc.	7419051960	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$39,153

Contractor	Contract #	Description	Award/Completion Dates		Cost
South Texas Rural Health Services, Inc.	7419051960	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$30,302
South Texas Rural Health Services, Inc.	7419051960	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$60,000
South Texas Rural Health Services, Inc.	7419051960	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$60,000
South Texas Rural Health Services, Inc.	7419051960A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$87,161
South Texas Substance Abuse Recovery Services Inc.	7416584609	HIV prevention activities	9/1/2002	12/31/2002	\$16,480
South Texas Substance Abuse Recovery Services Inc.	7416584609	HIV prevention activities	1/1/2003	8/31/2003	\$60,000
Southeast Texas Family Planning & Cancer Screening	7601345634	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$400,000
Southeast Texas Trauma Regional Advisory Council	7604191720	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$52,082
Southeast Texas Trauma Regional Advisory Council	7604191720	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$1,104,250
Southeast Texas Trauma Regional Advisory Council	7604191720A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$153,522
Southeast Texas Trauma Regional Advisory Council	7604191720B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$81,763
Southwest Solutions Group	0000205389	Installation of Shelving	6/10/2002	8/31/2003	\$49,159
Southwest Texas Regional Advisory Council	7428964328	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$43,139
Southwest Texas Regional Advisory Council	7428964328	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$669,500
Southwest Texas Regional Advisory Council	7428964328A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$161,522
Southwest Texas Regional Advisory Council	7428964328B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$138,700
Southwest Texas Regional Advisory Council	7428964328C	Bioterrorism plan	9/1/2002	8/31/2003	\$488,710
Southwest Texas Regional Advisory Council	7428964328D	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$27,610
Southwest Winners Foundation Inc.	7428758258	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$362,408
Southwest Winners Foundation Inc.	7428758258	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$317,768
Southwestern Bell Telephone	0000206493	Telephone Service	8/26/2002	8/31/2003	\$29,051
Southwestern Bell Telephone	0000206638	Telephone Service	8/28/2002	8/31/2003	\$50,000
Spay - Neuter Assistance Program Inc	7606089252	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$28,000
Special Health Resources for Texas, Inc.	7524052036	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$102,931
Special Health Resources for Texas, Inc.	7524052036	HIV prevention activities	1/1/2003	12/31/2003	\$564,016
Special Health Resources for Texas, Inc.	7524052036	Prevention services to HIV positive persons	1/1/2003	12/31/2003	\$137,242
Special Health Resources for Texas, Inc.	7524052036	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$93,000
Special Health Resources for Texas, Inc.	7524052036A	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$895,190
Special Health Resources for Texas, Inc.	7524052036A	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$165,000
Special Health Resources for Texas, Inc.	7524052036A	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$895,190
Special Health Resources for Texas, Inc.	7524052036A	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$165,000
Special Health Resources for Texas, Inc.	7524052036A	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$68,210
Special Health Resources for Texas, Inc.	7524052036A	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$110,000
Special Health Resources of East Texas - Longview	7524052036	HIV prevention activities	1/1/2002	12/31/2002	\$402,860
Special Health Resources of East Texas - Longview	7524052036	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$308,189
Special Health Resources of East Texas - Longview	7524052036	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$93,000
Special Health Resources of East Texas - Longview	7524052036	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$93,000
Special Health Resources of East Texas - Longview	7524052036	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$102,931
'specially for Children	7428006013	Comprehensive genetics service	9/1/2002	8/31/2003	\$70,000
St. Joseph Regional Health Center	7412826962	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$168,467
St. Joseph Regional Health Center	7412826962	Immunization coalitions working to increase immunization	1/1/2002	12/31/2002	\$25,000
St. Joseph Regional Health Center	7412826962	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
St. Joseph Regional Health Center	7412826962	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$170,586
St. Joseph Services Corporation	7424551616	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$24,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
St. Paul Children's Foundation Inc.	7522545445A	Improve healthcare and coordination of social services	9/1/2002	8/31/2003	\$276,574
Starke Jeffrey	0000206420	Medical Consultant	9/1/2002	8/31/2003	\$28,200
Statlab Medical Products Inc.	0000206224	Laboratory Testing Supplies	8/13/2002	8/31/2003	\$20,650
Stericycle	0000206145	Service-Incineration Medical Waste	9/1/2002	8/31/2003	\$36,000
Su Clinica Familiar	7423579709	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$41,872
Su Clinica Familiar	7423579709	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$32,011
Su Clinica Familiar	7423579709A	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$208,364
Su Clinica Familiar	7423579709A	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$224,775
Sundown EMS	7560006839	EMS local projects	9/1/2002	8/31/2003	\$35,000
Sundown ISD	7560025409	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$170,943
Sunshine Cottage School	7411431327	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$21,000
Sweetwater-Nolan County Health Department	7560010948	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$43,387
Sweetwater-Nolan County Health Department	7560010948	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$43,387
Sweetwater-Nolan County Health Department	7560010948	Public health functions	9/1/2002	8/31/2003	\$24,000
Sweetwater-Nolan County Health Department	7560010948	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$85,099
Sweetwater-Nolan County Health Department	7560010948	Bioterrorism plan	9/1/2002	8/31/2003	\$19,869
Sweetwater-Nolan County Health Department	7560010948A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$24,680
Sweetwater-Nolan County Health Department	7560010948A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$170,000
Swisher Memorial Hospital	7560025565	Funding from the Tobacco Fund Endowment	1/1/2003	8/31/2003	\$15,965
T.H. Rogers Education Center (Houston ISD)	7460012556	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$30,000
Tarrant County Health Department	7560011706	Case management, abnormal breast/cervical cancer tests	9/1/2001	9/30/2002	\$98,001
Tarrant County Health Department	7560011706	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$238,060
Tarrant County Health Department	7560011706	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$238,060
Tarrant County Health Department	7560011706	Comprehensive health screening services for refugees	10/1/2001	9/30/2002	\$227,066
Tarrant County Health Department	7560011706	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$3,763,396
Tarrant County Health Department	7560011706	Active surveillance and reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$128,084
Tarrant County Health Department	7560011706	Combined STD/HIV prevention services	1/1/2002	12/31/2002	\$303,151
Tarrant County Health Department	7560011706	Expanded prevention/control/outreach, TB patients	1/1/2002	12/31/2002	\$389,977
Tarrant County Health Department	7560011706	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$73,078
Tarrant County Health Department	7560011706	HIV prevention activities	1/1/2002	12/31/2002	\$389,600
Tarrant County Health Department	7560011706	Services to control the spread of STDs	1/1/2002	12/31/2002	\$303,151
Tarrant County Health Department	7560011706	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$389,977
Tarrant County Health Department	7560011706	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$143,044
Tarrant County Health Department	7560011706	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$1,102,840
Tarrant County Health Department	7560011706	Administration, etc. within the HIV planning area	4/1/2002	3/31/2003	\$165,700
Tarrant County Health Department	7560011706	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$165,700
Tarrant County Health Department	7560011706	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$1,102,840
Tarrant County Health Department	7560011706	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,649,068
Tarrant County Health Department	7560011706	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,633,544
Tarrant County Health Department	7560011706	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$958,545
Tarrant County Health Department	7560011706	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$381,555
Tarrant County Health Department	7560011706	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$60,068
Tarrant County Health Department	7560011706	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$57,041
Tarrant County Health Department	7560011706	Comprehensive outpatient health services	9/1/2002	8/31/2003	\$482,674

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tarrant County Health Department	7560011706	Public health functions	9/1/2002	8/31/2003	\$172,203
Tarrant County Health Department	7560011706	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$362,023
Tarrant County Health Department	7560011706	Bioterrorism Preparedness/Response Implementation Plan	9/1/2002	8/31/2003	\$260,488
Tarrant County Health Department	7560011706	Case management, abnormal breast/cervical cancer tests	10/1/2002	6/30/2003	\$88,000
Tarrant County Health Department	7560011706	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$4,211,376
Tarrant County Health Department	7560011706	Comprehensive health screening services for refugees	10/1/2002	9/30/2003	\$227,066
Tarrant County Health Department	7560011706	Expanded prevention/control/outreach, TB patients	1/1/2003	12/31/2003	\$389,977
Tarrant County Health Department	7560011706	Active surveillance and reporting activities for HIV/AIDS	1/1/2003	12/31/2003	\$60,349
Tarrant County Health Department	7560011706	Combined STD/HIV prevention services	1/1/2003	12/31/2003	\$303,151
Tarrant County Health Department	7560011706	HIV prevention activities	1/1/2003	12/31/2003	\$554,000
Tarrant County Health Department	7560011706	Housing assistance to eligible individuals with AIDS	2/1/2003	1/31/2004	\$143,044
Tarrant County Health Department	7560011706	Administration, etc. within the HIV planning area	4/1/2003	3/31/2004	\$165,700
Tarrant County Health Department	7560011706	Administration of Ryan White Title II Services funds	4/1/2003	3/31/2004	\$1,094,939
Tarrant County Health Department	7560011706	Individual client education services	7/1/2003	6/30/2004	\$88,000
Tarrant County Health Department	7560011706A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$89,500
Tarrant County Health Department	7560011706A	Laboratory analysis of Texas milk	9/1/2002	8/31/2003	\$110,000
Tarrant County Health Department	7560011706A	Pilot contract for program services	9/1/2002	8/31/2003	\$327,666
Tarrant County Health Department	7560011706A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$79,173
Tarrant County Health Department	7560011706A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$37,402
Tarrant County Health Department	7560011706A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$69,000
Tarrant County Health Department	7560011706A	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$79,000
Tarrant County Hospital District	7560004396	Expand existing systems of telemedicine services	1/1/2002	12/31/2002	\$118,419
Tarrant County Hospital District	7560004396	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$210,000
Tarrant County Hospital District	7560004396A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$773,280
Telecorp Products Inc.	0000206914	Maintenance-Software	9/1/2002	8/31/2003	\$33,492
Texana MHMR Center	7602532875	Establish Community Family Support Councils	9/1/2001	1/31/2003	\$18,850
Texarkana IDS	7560025797	Comprehensive primary and prevention health services	9/1/2002	8/31/2003	\$180,815
Texarkana Special Education Center Inc.	0000206681	Medical Transportation	8/28/2002	8/31/2003	\$143,000
Texarkana-Bowie County Family Health Center	7560006896	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$229,371
Texarkana-Bowie County Family Health Center	7560006896	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$245,481
Texarkana-Bowie County Family Health Center	7560006896	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$245,481
Texarkana-Bowie County Family Health Center	7560006896	Tobacco prevention and control activities	9/1/2002	8/31/2003	\$85,000
Texarkana-Bowie County Family Health Center	7560006896	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$46,685
Texarkana-Bowie County Family Health Center	7560006896	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$158,216
Texarkana-Bowie County Family Health Center	7560006896	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$114,281
Texarkana-Bowie County Family Health Center	7560006896	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$201,276
Texarkana-Bowie County Family Health Center	7560006896	Tobacco awareness & prevention activities	9/1/2002	8/31/2003	\$85,000
Texarkana-Bowie County Family Health Center	7560006896	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$259,524
Texarkana-Bowie County Family Health Center	7560006896A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$85,000
Texarkana-Bowie County Family Health Center	7560006896A	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$136,966
Texas A&M Research Foundation	7412384343	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$275,000
Texas A&M Research Foundation	7412384343	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$99,994
Texas A&M Research Foundation	7412384343	Bioterrorism plan	9/1/2002	8/31/2003	\$58,738
Texas Association of Community Health Centers Inc.	7423086952	Immunization surveys, children who are 12-35 months	9/1/2001	12/31/2002	\$135,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Association of Community Health Centers Inc.	7423086952	Capacity and Infrastructure Development Program	9/1/2002	8/31/2003	\$185,000
Texas Association of Local Health Officials, Inc.	7428975563	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$272,159
Texas Association of Local Health Officials, Inc.	7428975563	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$348,922
Texas Association of Local Health Officials, Inc.	7428975563	Expansion of the TALHO Texas Health Alert Network	5/1/2002	8/31/2003	\$300,000
Texas Association of Local Health Officials, Inc.	7428975563	Expansion of the TALHO Texas Health Alert Network	7/1/2002	8/31/2003	\$3,000,000
Texas Association of Local Health Officials, Inc.	7428975563	Purchase/installation/maintenance, streaming video equip.	3/1/2003	12/31/2003	\$450,000
Texas Childrens Hospital	7411005550	Wellness center services	9/1/2002	8/31/2003	\$44,040
Texas Childrens Hospital	7411005550A	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$30,000
Texas City Independent School District	7460023926	Comprehensive primary and prevention health services	12/1/2002	8/31/2003	\$199,715
Texas Industrial Mechanical Inc.	0000206149	Replacement Air Conditioning System	8/7/2002	8/31/2003	\$78,500
Texas Industries for the Blind & Handicapped, Inc.	0000206136	Temporary Personnel	10/1/2002	8/31/2003	\$39,979
Texas Industries for the Blind & Handicapped, Inc.	0000206137	Temporary Personnel	8/5/2002	8/31/2003	\$34,975
Texas Industries for the Blind & Handicapped, Inc.	0000206663	White Bond Paper	8/28/2002	8/31/2003	\$147,840
Texas Institute for Health Policy Research	7460661865	Research literature on bioterrorism planning for hospitals	9/1/2002	1/31/2003	\$118,197
Texas Institute for Health Policy Research	7460661865	Orient, train, assist hospital planning groups	3/1/2003	7/31/2003	\$156,071
Texas J Regional Advisory Council	7527865111	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$30,946
Texas J Regional Advisory Council	7527865111	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$281,750
Texas J Regional Advisory Council	7527865111A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$103,230
Texas J Regional Advisory Council	7527865111B	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$102,281
Texas J Regional Advisory Council	7527865111C	Federal Health Resources and Services Administration	4/1/2003	8/31/2003	\$22,590
Texas Medical Foundation	5210022602	Immunization reviews of state birthing hospital records	1/1/2002	12/31/2002	\$668,000
Texas Medical Foundation	5210022602	Immunization site monitoring visits & clinic assessments	1/1/2002	12/31/2002	\$410,000
Texas Medical Foundation	5210022602	Immunization reviews of state birthing hospital records	1/1/2003	12/31/2003	\$1,938,880
Texas Pediatric Society	7514994130	Physician-to-physician education program	1/1/2002	12/31/2002	\$399,165
Texas Pediatric Society	7514994130	Physician-to-physician education program	1/1/2003	12/31/2003	\$250,000
Texas Society of Infection Control Practitioners	3200288796	Educate Infection Control Practitioners	3/1/2003	10/31/2003	\$80,000
Texoma Area Paratransit System Inc.	0000206710	Medical Transportation	8/29/2002	8/31/2005	\$125,000
Tex-Pack Express LP	0000206596	Freight Charges	8/28/2002	8/31/2003	\$85,000
Thomason General Hospital	7460007564A	Poison control centers	9/1/2002	8/31/2003	\$745,729
Time Warner Telecom of Texas	0000206639	Telephone Service	8/28/2002	8/31/2003	\$117,000
Titus County Memorial Hospital	7560039350	Family planning services for ACFH eligible individuals	9/1/2002	8/31/2003	\$93,461
Titus County Memorial Hospital	7560039350	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$129,766
Titus County Memorial Hospital	7560039350	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$100,000
Titus County Memorial Hospital	7560039350A	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$111,680
Tran, Thuan V., MD	0000206416	Medical Consultant	9/1/2002	8/31/2003	\$27,000
Transit System Inc.	0000206721	Medical Transportation	8/29/2002	8/31/2003	\$65,000
Trauma Service Area H Rac	7525707224	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$152,500
Trauma Service Area H Rac	7525707224A	Funding from the Tobacco Fund Endowment	9/1/2002	8/31/2003	\$39,782
Trauma Service Area H Rac	7525707224B	EMS local projects	9/1/2002	8/31/2003	\$21,731
Triangle AIDS Network	7602268355	HIV prevention activities	1/1/2002	12/31/2002	\$149,261
Triangle AIDS Network	7602268355	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$95,451
Triangle AIDS Network	7602268355	HIV prevention activities	1/1/2003	12/31/2003	\$225,441
Tri-city Emergency Medical Services Inc.	7517514240	EMS local projects	9/1/2002	8/31/2003	\$56,000
Trinity Clinic	7526169770	Community/family resource services to youths	9/1/2002	8/31/2003	\$31,561

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tripath Imaging	0000206689	Laboratory Supplies	8/28/2002	8/31/2003	\$56,449
TSA-B Regional Advisory Council (BRAC) Inc.	0206606898	Administrative support to Hospital Planning Groups	1/1/2003	12/31/2003	\$281,750
TSA-B Regional Advisory Council (BRAC) Inc.	0206606898	Funding from the Tobacco Fund Endowment	7/1/2003	8/31/2003	\$36,728
Tuerff-Davis Enviromedia Inc.	0000206679	Tobacco Media Campaign	8/28/2002	8/31/2003	\$100,000
United Medical Centers	7419935709	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$566,974
United Medical Centers	7419935709	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$561,967
United Medical Centers	7419935709	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$648,389
United Medical Centers	7419935709	Immunization program for children, adolescents & adults	1/1/2003	12/31/2003	\$57,599
United Medical Centers	7419935709A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$80,507
United Medical Centers	7419935709A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$210,000
United Parcel Service	0000206630	Delivery Services	8/28/2002	8/31/2003	\$500,000
United Way of The Greater Fort Hood Area	7417505447	Distribution of financial support	1/1/2002	12/31/2002	\$36,615
United Way of The Greater Fort Hood Area	7417505447	HIV prevention activities	1/1/2002	12/31/2002	\$66,435
United Way of The Greater Fort Hood Area	7417505447	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$36,615
United Way of The Greater Fort Hood Area	7417505447	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$65,012
United Way of The Greater Fort Hood Area	7417505447	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$268,881
United Way of The Greater Fort Hood Area	7417505447	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$268,881
United Way of The Greater Fort Hood Area	7417505447	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$40,730
United Way of The Greater Fort Hood Area	7417505447	Distribution of financial support	1/1/2003	12/31/2003	\$51,615
United Way of The Greater Fort Hood Area	7417505447	HIV prevention activities	1/1/2003	12/31/2003	\$128,223
University Health System	7460021649	Diabetes Awareness and Education Project	9/1/2002	8/31/2003	\$100,000
University Health System	7460021649	Medical, counseling, client education, referral, etc.	9/1/2002	8/31/2003	\$1,155,811
University Health System	7460021649	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$41,000
University Health System	7460021649A	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$41,000
University Health System	7460021649A	Family planning services to Title XX eligible individuals	9/1/2002	8/31/2003	\$700,000
University Health System	7460021649A	Radiology imaging technical services for TCID patients	9/1/2002	8/31/2003	\$130,000
University Health System	7460021649A	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$31,000
Urban League of Greater Dallas & North Central Texas	7415904881	Increase participation of minorities, HIV Medication Project	4/1/2002	3/31/2003	\$126,291
Urban League of Greater Dallas & North Central Texas	7415904881	HIV prevention activities	1/1/2003	12/31/2003	\$129,832
Urban League of Greater Dallas & North Central Texas	7415904881	Increase participation of minorities, HIV Medication Project	4/1/2003	3/31/2004	\$151,613
Uvalde CISD	7460024262	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$143,442
Uvalde CISD	7460024262	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$73,327
Uvalde City-County Health Department	7460024221	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$42,540
Uvalde County Department of Public Health	7460024221A	Bioterrorism plan	9/1/2002	8/31/2003	\$38,657
Uvalde EMS Inc.	7425482423	EMS and Trauma Care System Account	9/1/2002	8/31/2003	\$39,422
Uvalde Independent School District	7460024262	Promote abstinence education	9/1/2001	9/30/2002	\$107,856
Valley AIDS Council	7425125915	HIV prevention activities	1/1/2002	12/31/2002	\$113,000
Valley AIDS Council	7425125915	Distribution of financial support	1/1/2002	12/31/2002	\$38,027
Valley AIDS Council	7425125915	Program's HIV Community Planning process	1/1/2002	12/31/2002	\$38,027
Valley AIDS Council	7425125915	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$316,500
Valley AIDS Council	7425125915	Delivery of critically needed outpatient health access	4/1/2002	3/31/2003	\$100,000
Valley AIDS Council	7425125915	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$804,928
Valley AIDS Council	7425125915	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$804,928
Valley AIDS Council	7425125915	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Valley AIDS Council	7425125915	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$20,000
Valley AIDS Council	7425125915	HIV prevention activities	1/1/2003	12/31/2003	\$299,500
Valley AIDS Council	7425125915	Distribution of financial support	1/1/2003	12/31/2003	\$38,027
Valley AIDS Council	7425125915	Delivery of critically needed outpatient health access	4/1/2003	3/31/2004	\$100,000
Victoria City-County Health Department	7460024452	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$590,486
Victoria City-County Health Department	7460024452	HIV prevention activities	1/1/2002	12/31/2002	\$99,658
Victoria City-County Health Department	7460024452	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$128,341
Victoria City-County Health Department	7460024452	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$193,702
Victoria City-County Health Department	7460024452	Bioterrorism plan	9/1/2002	8/31/2003	\$96,186
Victoria City-County Health Department	7460024452	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$46,505
Victoria City-County Health Department	7460024452	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$609,206
Victoria City-County Health Department	7460024452	HIV prevention activities	1/1/2003	12/31/2003	\$107,765
Vida Y Salud Health Systems, Inc.	7417154196	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$498,189
Vida Y Salud Health Systems, Inc.	7417154196	HIV prevention activities	1/1/2002	12/31/2002	\$98,000
Vida Y Salud Health Systems, Inc.	7417154196	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$533,045
Vida Y Salud Health Systems, Inc.	7417154196	HIV prevention activities	1/1/2003	12/31/2003	\$98,383
Vida Y Salud Health Systems, Inc.	7417154196A	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$32,793
Volunteers of America Texas Inc.	7508274697	HIV prevention activities	9/1/2002	12/31/2002	\$18,197
Volunteers of America Texas Inc.	7508274697	HIV prevention activities	1/1/2003	8/31/2003	\$61,763
Voyager Fleet SystEMS Inc.	0000206140	Fuel	8/5/2002	8/31/2003	\$15,147
Voyager Fleet SystEMS Inc.	0000206191	Fuel	8/12/2002	8/31/2003	\$16,700
W. W. Grainger Inc.	0000206077	Insect Repellent	7/12/2002	8/31/2003	\$19,050
Waco-McLennan County Public Health District	7460024684	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$565,758
Waco-McLennan County Public Health District	7460024684	HIV prevention activities	1/1/2002	12/31/2002	\$150,573
Waco-McLennan County Public Health District	7460024684	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$77,377
Waco-McLennan County Public Health District	7460024684	Administration of Ryan White Title II Services funds	4/1/2002	3/31/2003	\$301,458
Waco-McLennan County Public Health District	7460024684	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$301,458
Waco-McLennan County Public Health District	7460024684	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$344,135
Waco-McLennan County Public Health District	7460024684	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$335,900
Waco-McLennan County Public Health District	7460024684	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$236,724
Waco-McLennan County Public Health District	7460024684	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$226,850
Waco-McLennan County Public Health District	7460024684	Prevent infection, reduce transmission of Hepatitis C Virus	9/1/2002	8/31/2003	\$20,851
Waco-McLennan County Public Health District	7460024684	Comprehensive outpatient health and support services	9/1/2002	3/31/2003	\$47,140
Waco-McLennan County Public Health District	7460024684	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$48,764
Waco-McLennan County Public Health District	7460024684	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$630,504
Waco-McLennan County Public Health District	7460024684	HIV prevention activities	1/1/2003	12/31/2003	\$131,486
Walker County	7460014321	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$132,516
WAM Foundation Inc.	7603618913	Capacity building needs of black HIV/STD sufferers	9/1/2002	8/31/2003	\$150,000
Waskom Volunteer Fire Department & EMS Services	7523407330	EMS local projects	9/1/2002	8/31/2003	\$15,466
Welder's Equipment Co.	0000206398	Cylinders - Gases/Chemicals	8/21/2002	8/31/2003	\$46,698
West Texas Council	7460630076	HIV prevention activities	1/1/2002	12/31/2002	\$83,000
West Texas Rehabilitation Center-San Angelo	7508683202	Case management for children w/special healthcare needs	9/1/2002	8/31/2003	\$295,000
West Texas Rehabilitation Center-San Angelo	7508683202A	Hearing aid services to eligible persons	9/1/2002	8/31/2003	\$36,000
Wheeler County Volunteer Ambulance Service	7560011946 01	EMS and Trauma Care System Account	6/1/2003	8/31/2003	\$70,642

Contractor	Contract #	Description	Award/Completion Dates		Cost
Whitmire Distribution Corp.	0000206351	Drugs	8/19/2002	8/31/2003	\$6,000,000
Whitmire Distribution Corp.	0000206495	Drugs	8/26/2002	8/31/2003	\$29,165
Whitworth, Terry	0000206182	Laminated Stickers	8/12/2002	8/31/2003	\$22,950
Wichita Falls-Wichita County Public Health District	7560007142	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$70,354
Wichita Falls-Wichita County Public Health District	7560007142	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$417,740
Wichita Falls-Wichita County Public Health District	7560007142	HIV prevention activities	1/1/2002	12/31/2002	\$73,130
Wichita Falls-Wichita County Public Health District	7560007142	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$214,863
Wichita Falls-Wichita County Public Health District	7560007142	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$214,863
Wichita Falls-Wichita County Public Health District	7560007142	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$201,574
Wichita Falls-Wichita County Public Health District	7560007142	Early Access to Clinical & Preventive Services	9/1/2002	8/31/2003	\$101,015
Wichita Falls-Wichita County Public Health District	7560007142	Combined STD/HIV prevention services	9/1/2002	8/31/2003	\$23,422
Wichita Falls-Wichita County Public Health District	7560007142	Expanded prevention/control/outreach, TB patients	9/1/2002	8/31/2003	\$49,897
Wichita Falls-Wichita County Public Health District	7560007142	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$51,326
Wichita Falls-Wichita County Public Health District	7560007142	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$501,098
Wichita Falls-Wichita County Public Health District	7560007142	HIV prevention activities	1/1/2003	12/31/2003	\$145,347
Wichita Falls-Wichita County Public Health District	7560007142A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$77,189
Williamson County & Cities Health District	7428969061	Innovative projects to provide essential public health services	9/1/2001	8/31/2003	\$156,000
Williamson County & Cities Health District	7428969061	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$200,000
Williamson County & Cities Health District	7428969061	Group nutrition education, individual counseling, food	10/1/2001	9/30/2002	\$461,933
Williamson County & Cities Health District	7428969061	HIV prevention activities	1/1/2002	12/31/2002	\$44,100
Williamson County & Cities Health District	7428969061	Bioterrorism preparedness plan	6/1/2002	8/31/2003	\$398,201
Williamson County & Cities Health District	7428969061	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$389,951
Williamson County & Cities Health District	7428969061	Public health functions	9/1/2002	8/31/2003	\$64,609
Williamson County & Cities Health District	7428969061	Comprehensive healthcare to eligible low-income individuals	9/1/2002	8/31/2003	\$360,000
Williamson County & Cities Health District	7428969061	Immunization program for children, adolescents & adults	9/1/2002	12/31/2003	\$272,461
Williamson County & Cities Health District	7428969061	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$166,783
Williamson County & Cities Health District	7428969061	Group nutrition education, individual counseling, food	10/1/2002	9/30/2003	\$580,206
Williamson County & Cities Health District	7428969061	HIV prevention activities	1/1/2003	12/31/2003	\$34,812
Williamson County & Cities Health District	7428969061A	Prenatal care, preventive and primary child health care	9/1/2002	8/31/2003	\$123,798
Williamson County Humane Society Inc.	7426095927	Sterilization of dogs and cats owned by the general public	9/1/2002	8/31/2003	\$34,999
Wilson County Health & Public Safety Office	7460008505	Bioterrorism plan	9/1/2002	8/31/2003	\$19,846
Wilson County Health Department	7460008505	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$18,360
Wood County Health Department	7560012092	Local public health systems and infrastructure	9/1/2002	8/31/2003	\$46,168
Workco Incorporated	0000206143	Temporary Personnel	8/6/2002	8/31/2004	\$20,540
Workers Assistance Program, Inc.	0000206597	Employee Assistance Program	8/28/2002	8/31/2003	\$80,000
Workers Assistance Program, Inc.	7418479915	HIV Prevention Counseling/Partner Elicitation training	1/1/2002	12/31/2002	\$70,835
Workers Assistance Program, Inc.	7418479915	HIV Prevention Counseling/Partner Elicitation training	4/1/2002	9/30/2002	\$138,873
Workers Assistance Program, Inc.	7418479915	Tools Promoting Quality HIV Prevention Counseling	4/1/2002	9/30/2002	\$138,873
Workers Assistance Program, Inc.	7418479915	Tools Promoting Quality HIV Prevention Counseling	10/1/2002	9/30/2003	\$230,167
Workers Assistance Program, Inc.	7418479915	HIV Prevention Counseling/Partner Elicitation training	1/1/2003	12/31/2003	\$367,668
Worth the Wait	7528263316	Promote abstinence education	9/1/2001	9/30/2002	\$193,440
Worth the Wait	7528263316	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$257,440
Worth the Wait	7528263316	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$697,280
Xerox Corporation	0000206575	Lease-Copier	8/28/2002	8/31/2003	\$299,756

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xerox Corporation	0000206579	Xerox Digital Front-end Processor	8/28/2002	8/31/2003	\$14,794
YMCA of Golden Crescent Inc.	7413685748	Wellness center services	9/1/2002	8/31/2003	\$102,448
Yoakum County	7560012126	EMS local projects	9/1/2002	8/31/2003	\$70,000
Young Women's Christian Association of Abilene	7510130580	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$203,000
Young Women's Christian Association of Abilene	7510130580	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$155,000
Young Women's Christian Association of Abilene	7510130580	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$154,000
YWCA of Houston	7411096583	Reduce teen pregnancies by promoting abstinence education	10/1/2002	9/30/2003	\$106,433
YWCA of Lubbock	7509394270	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$63,317
YWCA of Lubbock	7509394270	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$65,844
YWCA of Lubbock	7509394270	Services to reduce breast and cervical cancer	7/1/2003	6/30/2004	\$67,000
YWCA of Metropolitan Dallas	7508006990	Services to reduce breast and cervical cancer	9/1/2001	9/30/2002	\$35,000
YWCA of Metropolitan Dallas	7508006990	Services to reduce breast and cervical cancer	10/1/2002	6/30/2003	\$20,000
Other Total:					\$598,323,599
<u>Professional Services</u>					
BKD, LLP	4401602603	Independent study proposed by St. Mark's Med Ctr.	2/17/2003	4/30/2003	\$62,500
Rudd and Wisdom, Inc.	7418966556	Actuarial services for the Texas Medicaid Program	9/1/2001	8/31/2003	\$650,000
Scheuerle, Angela, MD, PA	2678917570	Physician to review selected birth defect cases	10/1/2001	9/30/2002	\$49,700
Scheuerle, Angela, MD, PA	2678917570	Physician to review selected birth defect cases	10/1/2002	8/31/2003	\$62,900
Professional Services Total:					\$825,100
Department of Health Total:					\$614,936,992
Health and Human Services Commission					
<u>Consulting</u>					
ACS/Birch & Davis Health Management Corporation	529-00-065 Amend	CHIP Administrative Services	9/1/2002	8/31/2004	\$29,107,338
Allied Consultants	631803108D	HHSAS Implementation	1/23/2003	1/24/2004	\$1,153,860
Clarendon	529-00-078	CHIP HMO	4/30/2003	8/31/2004	\$123,442,210
Comsys Information Technology	529-00-185	HHSAS Implementation	7/1/2000	8/31/2003	\$120,000
EpicEdge	529-02-518	HHSAS Implementation	4/1/2002	8/31/2003	\$8,262,478
Institute of Child Health Policy, University of Florida	529-00-080/529-02-	CHIP Encounter data collection, management & analysis	4/30/2003	8/31/2004	\$356,752
United Concordia Health Insurance	529-00-077C	CHIP dental provider	9/1/2002	5/31/2003	\$62,931,097
Consulting Total:					\$225,373,735
<u>Major Information Systems</u>					
EDS Information Services, LLC	529-02-497A	Medicaid Fraud & Abuse Detection System	5/1/2002	8/31/2005	\$8,702,572
GovConnect	529-01-132	Information & Referral	3/28/2001	12/31/2003	\$873,698
GovConnect	529-02-116	Compass 21 Administrative Support	9/1/2002	2/28/2003	\$978,870
Heritage Info. Systems	529-02-166	Consulting	8/1/2002	8/31/2003	\$4,000,000
Northrop Grumman Technical Services, Inc.	529-02-093	HHSAS Implementation	9/1/2001	8/31/2003	\$10,315,832
Northrop Grumman Technical Services, Inc.	529-03-314	Seat Mgmt. Services	8/27/2003	8/31/2007	\$618,592
Major Information Systems Total:					\$25,489,564
<u>Other</u>					
Anderson/Cherokee Enrichment Services	529-03-270	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$464,978
Autistic Treatment Center	529-03-252	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$601,404
Ballinger ISD	529-03-253	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$112,366

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brookesmith ISD	529-03-300	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$22,989
Ellis County, Texas	529-03-272	Grant to fund local guardianship programs in Texas	6/1/2003	5/31/2004	\$16,286
Gorman ISD	529-03-254	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$162,145
Guardianship Alliance of the Concho Valley	529-02-535	Grant to fund local guardianship programs in Texas	8/1/2002	8/31/2003	\$22,000
Guardianship Alliance of the Concho Valley	529-03-277	Grant to fund local guardianship programs in Texas	6/1/2003	5/31/2004	\$16,286
Guardianship, Inc. of Tarrant County	529-02-532	Grant to fund local guardianship programs in Texas	8/1/2002	8/31/2003	\$17,000
Mason ISD	529-03-256	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$140,887
MHMRA of Harris County	529-03-257	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$770,445
Red Bluff Systems	529-02-155	Automation of cost reporting process	9/1/2002	8/31/2003	\$90,000
Rising Star ISD	529-03-258	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$191,558
Sabine Valley Center	529-03-264	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$180,606
San Antonio College	529-03-268	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$218,404
Schleicher County ISD	529-03-259	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$274,549
SE TX Regional Planning Comm., Golden Triangle RSVP	529-03-276	Grant to fund local guardianship programs in Texas	6/1/2003	5/31/2004	\$16,286
Senior Source, Senior Citizens of Greater Dallas, Inc.	529-03-273	Grant to fund local guardianship programs in Texas	6/1/2003	5/31/2004	\$16,286
Sonora ISD	529-03-255	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$169,244
Southeast Texas Regional Planning Commission	529-02-531	Grant to fund local guardianship programs in Texas	8/1/2002	8/31/2003	\$22,000
Texoma Council of Governments, Area Agency on Aging	529-02-533	Grant to fund local guardianship programs in Texas	8/1/2002	8/31/2003	\$22,000
Texoma Council of Governments, Area Agency on Aging	529-03-274	Grant to fund local guardianship programs in Texas	6/1/2003	5/31/2004	\$16,286
Tom Green County	529-03-261	Computer Accommodations grant, Texans with Disabilities	3/1/2003	8/31/2005	\$894,990
Other Total:					\$4,458,995

Professional Services

ACS State Healthcare , LLC	529-03-191	Medicaid Claims/Primary Care Case Management	2/12/2003	8/31/2005	\$30,271,488
Amerigroup Texas, Inc.	529-02-137/529-02-	STAR HMO	8/24/2001	8/31/2003	\$443,329,585
Amerikids	529-00-139	CHIP HMO client services	1/19/2000	4/30/2003	\$39,026,496
Area Agency on Aging SE Texas/LINKAGE	529-03-090	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$142,500
AVANCE, Inc. Rio Grande Valley Chapter	529-00-135	CHIP Community Based Organization	2/1/2002	8/31/2003	\$578,045
Birch & Davis Health Mgmt. Corp.	529-02-076	PCCM Administrator	9/1/2002	8/31/2003	\$25,450,000
Brazos Co. United Way	529-00-117	CHIP Community Based Organization	2/1/2002	8/31/2003	\$140,756
Casa de Amigos	529-03-086	2-1-1 Area Information Center	12/6/2002	8/31/2005	\$135,493
Catholic Charities	529-00-095	CHIP Community Based Organization	2/1/2002	8/31/2003	\$850,765
Central Texas Information & Referral System	529-03-081	2-1-1 Area Information Center	2/1/1991	8/31/2005	\$142,500
Cherokee County Health Dept.	529-00-106	CHIP Community Based Organization	2/1/2002	8/31/2003	\$17,500
Children's Center	529-00-113	CHIP Community Based Organization	2/1/2002	8/31/2003	\$113,973
Children's Hospital of Austin	529-03-064	Pediatric Asthma Pilot	9/1/2002	8/31/2004	\$141,500
Christus St. Elizabeth Hospital	529-00-115	CHIP Community Based Organization	2/1/2002	8/31/2003	\$144,908
City of Austin	529-00-119C	CHIP Community Based Organization	2/1/2002	8/31/2003	\$137,995
City of Laredo Public Health Dept.	529-00-132	CHIP Community Based Organization	2/1/2002	8/31/2003	\$309,190
Coalition of Health Services Inc.	529-00-091	CHIP Community Based Organization	2/1/2002	8/31/2003	\$206,058
Combined Community Action, Inc.	529-00-122	CHIP Community Based Organization	2/1/2002	8/31/2003	\$119,040
Community Action Comm. of Victoria	529-00-125	CHIP Community Based Organization	2/1/2002	8/31/2003	\$142,258
Community Action Corp. of South Texas	529-00-134	CHIP Community Based Organization	2/1/2002	8/31/2003	\$421,037
Community Council of Cass, Marion & Morris Counties	529-00-103	CHIP Community Based Organization	2/1/2002	8/31/2003	\$62,450
Community Council of Greater Dallas	529-00-101	CHIP Community Based Organization	2/1/2002	8/31/2003	\$1,384,842

Contractor	Contract #	Description	Award/Completion Dates		Cost
Community Council of Greater Dallas	529-03-083	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$445,430
Community Council of the Rio Grande Valley	529-03-092	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$150,000
Community First - Bexar	529-03-039	STAR HMO	9/1/2002	8/31/2003	\$63,507,087
Community First Health Plans	529-00-140	CHIP HMO client services	1/19/2000	4/30/2003	\$25,364,485
Community Health Choice - Harris	529-03-040	STAR HMO	9/1/2002	8/31/2003	\$92,118,664
Community Health Development	529-00-127	CHIP Community Based Organization	2/1/2002	8/31/2003	\$253,265
Community Health Service Agency	529-00-093	CHIP Community Based Organization	2/1/2002	8/31/2003	\$62,500
CONTACT Lubbock, Inc.	529-03-089	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$75,000
Cook Children's Health Plan	529-00-151	CHIP HMO client services	1/19/2000	4/30/2003	\$40,974,442
Deep East Texas Council of Gov'ts	529-00-105	CHIP Community Based Organization	2/1/2002	8/31/2003	\$193,905
Deloitte & Touche	529-02-517C	TMAS - External Financial Audit	6/13/2000	12/31/2002	\$890,437
Denton Co. Health Dept.	529-00-099	CHIP Community Based Organization	2/1/2002	8/31/2003	\$100,000
Driscoll Children's Hospital	529-00-141	CHIP HMO client services	1/19/2000	4/30/2003	\$9,834,461
Driscoll Children's Hospital	529-03-066	Pediatric Asthma Pilot	9/1/2002	8/31/2004	\$142,000
El Paso First Health Plans, Inc.	529-00-156	CHIP HMO client services	1/19/2000	4/30/2003	\$15,214,851
El Paso First Health Plans, Inc.	529-03-053	STAR HMO	9/1/2002	8/31/2003	\$15,214,851
eLoyalty Corporation	529-02-525A	2-1-1 Host & Design - Information & Referral Network	1/16/2003	8/31/2003	\$67,575
Episcopal Health Charities	529-00-114	CHIP Community Based Organization	2/1/2002	8/31/2003	\$105,160
Every Child, Inc.	529-02-178A	Family-based alternatives for disabled children in institutions	2/1/2003	8/31/2003	\$749,025
Families Under Urban & Social Attack	529-00-110	CHIP Community Based Organization	2/1/2002	8/31/2003	\$1,206,802
FirstCare	529-00-142A	CHIP HMO client services	8/31/2000	7/30/2003	\$4,801,859
FirstCare	529-03-051	STAR HMO	9/1/2002	8/31/2003	\$22,624,256
GovConnect	529-03-217	Medicaid Transition Assistance	6/1/2003	8/31/2004	\$700,000
Harris County Hospital District	529-03-189	Implementation of Community Health Worker Pilot Program	6/14/2003	5/31/2004	\$89,638
Harris County Public Health & Environ. Services	529-00-090	CHIP Community Based Organization	2/1/2002	8/31/2003	\$1,209,013
Hawkins, Albert III	529-03-193	Personal Services	12/1/2002	12/31/2002	\$24,000
Heart of Texas Council of Governments	529-03-202	Texas Real Choice Project	3/27/2003	9/30/2003	\$297,757
Heritage Info. Systems	529-03-174	Cybersearch Data	10/1/2002	8/31/2004	\$600,000
Hill Country Community Action Assoc. Inc	529-00-120	CHIP Community Based Organization	2/1/2002	8/31/2003	\$248,287
HMO Blue	529-02-142	STAR HMO	8/24/2001	8/31/2003	\$4,590,795
HMO Blue/Southwest TX HMO	529-02-138 et.al.	STAR HMO	8/24/2001	8/31/2003	\$138,911,669
Hmong American Planning/Development Center	529-00-097	CHIP Community Based Organization	2/1/2002	8/31/2003	\$80,000
Jansen and Gregorczyk, CPA	529-00-063E	Internal audit services	12/18/2002	10/31/2003	\$90,000
Lewin Group, Inc.	529-02-170	Medicaid	4/1/2002	9/1/2002	\$92,278
Lewis, Alfred B.	529-03-243	Disease Management	4/24/2003	3/31/2004	\$30,000
MAXIMUS	529-03-126	Managed Care, STAR+Plus Enrollment Broker	9/1/2002	4/30/2004	\$54,901,017
McClennan County Youth Collaboration	529-00-118	CHIP Community Based Organization	2/1/2002	8/31/2003	\$50,717
Mercy Health Plans of Missouri, Inc.	529-00-143	CHIP HMO client services	1/19/2000	8/31/2003	\$7,245,452
MetroWest Health Plan - Tarrant	529-03-041	STAR HMO	9/1/2002	8/31/2003	\$16,846,576
Montgomery Co. Hospital District	529-00-116	CHIP Community Based Organization	2/1/2002	8/31/2003	\$96,565
Myers and Stauffer, LC	529-02-167	VDP Dispensing Fee Study	5/1/2002	8/31/2003	\$175,000
National Heritage Insurance Company	529-02-552	Medicaid	9/1/2002	3/31/2004	\$5,449,401,235
Outreach Health Services	529-00-121	CHIP Community Based Organization	2/1/2002	8/31/2003	\$17,750
Parkland Community Health Plan, Inc.	529-00-144	CHIP HMO client services	1/19/2000	8/31/2003	\$30,994,952

Contractor	Contract #	Description	Award/Completion Dates		Cost
Parkland Community Health Plan, Inc.	529-02-136/529-02-	STAR HMO	8/24/2001	8/31/2003	\$130,046,853
People for Progress, Inc.	529-00-096	CHIP Community Based Organization	2/1/2002	8/31/2003	\$187,500
Port Arthur City Health Dept.	529-00-109	CHIP Community Based Organization	2/1/2002	8/31/2003	\$38,378
Rio Gande Council of Governments	529-03-087	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$170,683
Rolling Plains Mgt. Corp.	529-00-094	CHIP Community Based Organization	2/1/2002	8/31/2003	\$100,000
Rudd & Wisdom, Inc.	529-02-128A	Actuary	12/1/2001	8/31/2003	\$750,000
Sabine Valley MHMR Center	529-00-104	CHIP Community Based Organization	2/1/2002	8/31/2003	\$220,173
San Patricio County Public Health Dept.	529-00-136	CHIP Community Based Organization	2/1/2002	8/31/2003	\$73,533
Schirpik, Linda	529-03-178	Professional Services	9/1/2002	8/31/2003	\$129,000
Seton - Travis	529-03-050	STAR HMO	9/1/2002	10/31/2002	\$2,639,534
Seton Health Plan	529-00-145	CHIP HMO client services	1/19/2000	8/31/2003	\$22,281,019
Shackelford Co. Community Resource Center	529-00-098	CHIP Community Based Organization	2/1/2002	8/31/2003	\$56,485
Shannon Health System	529-03-065	Pediatric Asthma Pilot	9/1/2002	8/31/2004	\$142,000
Sherry Matthews, Inc.	529-02-172	CHIP outreach services	9/1/2001	8/31/2003	\$10,000,000
Smith County Public Health District	529-00-107	CHIP Community Based Organization	2/1/2002	8/31/2003	\$58,505
South Texas Rural Health Services	529-00-123	CHIP Community Based Organization	2/1/2002	8/31/2003	\$56,700
Southwestern Bell Telephone	529-03-218	2-1-1 Dialing Service	3/24/2003	3/24/2013	\$131,130
Stone, Susan, MD, JD	529-03-168	Statewide strategic plan, Early Childhood Coordination	12/19/2002	12/31/2002	\$15,000
Superior Health Plan, Inc.	529-00-146	CHIP HMO client services	1/19/2000	8/31/2003	\$16,732,228
Superior Health Plan, Inc.	529-02-143	STAR HMO	8/24/2001	8/31/2003	\$155,775,704
Tarrant County Mental Health Council	529-01-101	Texas Integrated Funding Initiative	9/1/2002	8/31/2003	\$210,000
Texas Children's Health Plan, Inc.	529-00-148	CHIP HMO client services	1/19/2000	8/31/2003	\$123,386,821
Texas Children's Hospital	529-03-209	Asthma Pilot Program	9/1/2002	8/31/2004	\$141,500
Texas Health Education Assistance Resources & Training	529-03-165	Services those enrolled in or applying for Medicaid coverage	9/1/2002	8/31/2004	\$410,649
Texas Injury Prevention Network	529-02-516	Car Seat Outreach Pilot Program	9/1/2002	8/31/2003	\$2,000,000
Texas Universities Health Plan	529-00-147	CHIP HMO client services	1/19/2000	8/31/2003	\$1,889,431
Texoma Area Infomration & Access Center	529-03-091	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$75,000
Texoma Council of Governments	529-03-203	Texas Real Choice Project	3/12/2003	9/30/2003	\$146,656
Texoma Medical Center, Inc	529-00-102	CHIP Community Based Organization	2/1/2002	8/31/2003	\$50,000
Total Project Management for Government	529-03-129	HHSAS/PeopleSoft	9/1/2002	8/31/2003	\$1,350,000
Tri-County MHMR Services	529-01-107	Texas Integrated Funding Initiative	2/1/2002	8/31/2003	\$75,000
United Way Capital Area	529-03-088	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$212,500
United Way Helpline	529-03-085	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$172,352
United Way of Brazos Valley	529-03-080	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$157,930
United Way of Metropolitan Tarrant County	529-03-084	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$243,830
United Way of San Antonio & Bexar County	529-00-124	CHIP Community Based Organization	2/1/2002	8/31/2003	\$1,081,093
United Way of San Antonio & Bexar County	529-03-079	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$157,930
United Way of the Texas Gulf Coast	529-03-082	2-1-1 Area Information Center	9/1/2002	8/31/2005	\$433,845
University Medical Center	529-00-092	CHIP Community Based Organization	2/1/2002	8/31/2003	\$323,160
University of Florida	529-03-074	CHIP External Quality Review Organization	2/1/1991	8/31/2005	\$6,343,807
UTMB Healthcare Systems	529-00-149	CHIP HMO client services	1/19/2000	4/30/2003	\$47,529,397
Valley Baptist Health Plans, Inc.	529-00-150	CHIP HMO client Services	1/25/2000	4/30/2003	\$7,068,109
Valley Primary Care Network, Inc.	529-00-133	CHIP Community Based Organization	2/1/2002	8/31/2003	\$491,550
Verizon Southwest	529-03-230	TIRN 211	4/1/2003	8/31/2004	\$24,189

Contractor	Contract #	Description	Award/Completion Dates		Cost
West Texas Opportunities	529-00-138	CHIP Community Based Organization	2/1/2002	8/31/2003	\$259,126
Wichita Falls-Wichita County Public Health	529-00-100	CHIP Community Based Organization	2/1/2002	8/31/2003	\$107,500
William H. Mercer, Inc./Mercer Gov't Health Services	529-03-128	Medicaid Actuarial Services	9/1/2002	8/31/2003	\$55,000
Winkelman Management Consulting, Inc	529-03-306	RFP Assistance	7/14/2003	10/14/2003	\$38,000
YMCA El Paso Del Norte Region	529-00-128	CHIP Community Based Organization	2/10/2002	8/31/2003	\$850,633
Professional Services Total:					\$7,078,946,568
Health and Human Services Commission Total:					\$7,334,268,862

Department of Human Services

Major Information Systems

Allied Consultants	70M2692*CB	Tech Integration	8/2/2002	8/31/2004	\$162,840
APS Systems	324Z-2-01698	Technical Specialist	4/3/2002	8/31/2003	\$234,500
Austin Project Group	70M0542*CB	Project Manager, TIERS Project	10/29/2001	8/31/2004	\$2,478,280
Catapult Systems	75-K0003*02	Design and develop TIERS software	6/1/2001	8/31/2004	\$170,000
Catapult Systems	75-L0004*02	Complete design/development of TIERS software	10/26/2000	8/31/2004	\$153,600
Deloitte Consulting, LLC	70L1014*TS	TIERS Software Development	5/18/2001	12/31/2004	\$126,394,168
Integrated Technology Solutions	324Z-2-01514	Integration Specialist Services	3/5/2002	8/31/2003	\$383,061
James Ward Consulting	70K3487*CB	System Support	7/24/2000	8/31/2004	\$571,290
John Rhodes, Inc.	7091004HCB	Project Planning and Management, TIERS Project	8/24/1999	8/31/2004	\$2,599,086
John Rhodes, Inc.	70L1005HCB	Architecture	9/27/2000	8/31/2004	\$2,076,500
Leapnet, Inc.	70M2777	Development & Testing	8/15/2002	8/31/2004	\$222,000
Logic House, LTD	324Z-2-01512	Integration Specialist Services	3/4/2002	8/31/2003	\$259,000
Logic House, LTD	70M1512*CB	Integration	1/1/2002	8/31/2004	\$436,600
MMC Group, LP	70N0050	Integration	8/15/2002	8/31/2004	\$207,600
NHRG	70M2690	Integration	8/2/2002	8/31/2004	\$174,408
Northrop Grumman Technical Services, Inc.	1-03880	Data Center Services	9/1/2001	8/31/2007	\$67,593,540
Northrop Grumman Technical Services, Inc.	324Z-1-00733	WRDROC Master Services Contract	10/18/2000	9/30/2003	\$4,960,986
Northrop Grumman Technical Services, Inc.	41L3880	Data Center Services	9/1/2001	8/31/2004	\$11,107,524
Northrop Grumman Technical Services, Inc.	44K1001HKC	EBT-2 Central Processing Services	4/15/2000	12/31/2005	\$20,117,580
Northrop Grumman Technical Services, Inc.	70L0009*TS	Data Center Operations	10/18/2000	9/30/2003	\$4,960,986
PDS Technical Services	4190288	Computer Services	9/1/2001	7/11/2004	\$6,440,892
Rhyan Technology Services	324Z-2-01515	Technical Specialist	3/5/2002	8/31/2003	\$238,986
SAGEM Morpho, Inc.	4581012HKC	LSIS Finger Imaging	5/1/1998	4/30/2004	\$21,687,419
Science Applications International Corporation	70M1346*CB	IV & V	7/31/2000	8/31/2004	\$4,776,357
Trimble Consulting, Inc.	70M1346CB	Implementation Director	2/12/2002	8/31/2004	\$522,000
Xerox Corporation	4191800	Equipment Lease	2/1/1999	1/31/2004	\$4,613,378

Major Information Systems Total: \$283,542,581

Other

Texas Association of Community Action Agencies	74M7010	Food Stamp Outreach	12/20/2001	8/31/2003	\$650,000
Other Total:					\$650,000

Professional Services

Texas Nurses Foundation	64N0015	LTC Resident Assessment	3/1/2003	2/28/2004	\$153,292
Professional Services Total:					\$153,292

Contractor	Contract #	Description	Award/Completion Dates		Cost
Department of Human Services Total:					\$284,345,873
Department of Mental Health and Mental Retardation					
<u>Construction</u>					
A. J. Trevino General Carpentry	6830000420	Canopy Repair Project	12/6/2002	2/6/2003	\$24,890
Advantage USAA, Inc.	533CC02004	Replace HVAC system, Rio Grande State Center	12/12/2002	8/31/2003	\$219,880
Agee's Service Company, Inc.	533CC02008	HVAC replacement in residences, San Antonio State Hosp.	9/11/2001	10/24/2003	\$211,050
Amerimark Industries, Inc.	533CC02067	Replace roof at 5 buildings at Richmond State School	9/1/2002	8/31/2003	\$595,973
Argyle Mechanical	532CC01016	Replace emergency chillers, Rusk State Hospital	9/1/2002	8/31/2003	\$50,200
Argyle Mechanical	533CC02015	Replace sewer line, Denton State School	9/11/2001	9/24/2003	\$301,750
Benco Construction Services, Inc.	533CC02057	Replace roofs, Denton State School	11/29/2001	9/15/2003	\$394,307
BRI Group, Inc.	533CC02002	Replace roof, Big Spring State Hospital	9/11/2001	10/3/2003	\$177,286
BW Electric	533CC02027	Electrical distribution, Big Spring State Hospital	11/29/2001	12/19/2003	\$599,225
Castro Roofing of Texas, Inc.	533CC02009	Replace roofs, Terrell State Hospital	10/14/2002	10/17/2003	\$506,272
Cato Electric Company	533CC02035	Generator replacement, San Antonio State Hospital	11/14/2002	10/13/2003	\$281,991
CDC Construction, Inc.	532CC02019	Sewer manhole reconditioning at Lufkin State School	9/1/2002	12/31/2002	\$24,899
City of Lubbock	533CC02016	Ten-inch backflow assembly for Lubbock State School	9/11/2001	1/14/2004	\$60,500
CMPA, Inc.	533CC02047	Life Safety Code improvements at Abilene State School	11/29/2001	4/22/2004	\$1,482,079
Coastal Engineering, Inc.	533CC02005	Fire sprinklers, Rio Grande State Center	12/12/2002	8/31/2003	\$89,043
Coleman Contracting Group, Inc.	533CC02065	Fire sprinkler systems, Richmond State School	11/29/2001	4/15/2005	\$1,474,605
Craig Mechanical, Inc.	533CC2020	Replace boiler at Richmond State School	9/11/2001	4/15/2004	\$216,675
Crow Group, Inc.	533CC02046	Renovate kitchen/dining areas, Abilene State School	11/29/2001	4/20/2004	\$470,129
Curtis-McKinley Roofing & Sheet Metal	533CC02006	Repair/replace roofs, Rusk State Hospital	11/21/2002	9/18/2003	\$324,041
Curtis-McKinley Roofing & Sheet Metal	533CC02063	Replace roofs, Lufkin State School	11/29/2001	12/15/2003	\$372,173
David Wood Construction	533CC02061	Renovations	11/29/2001	8/16/2005	\$1,748,989
Easley Roofing & Sheet Metal, Inc.	533CC02012	Roof Replacement - Client Residence	11/12/2002	9/29/2003	\$608,432
Easley Roofing & Sheet Metal, Inc.	533CC02053	Replace roofs, Corpus Christi State School	11/29/2001	11/19/2003	\$1,172,139
Easley Roofing & Sheet Metal, Inc.	53CC02003	Replace roofs, Kerrville State Hospital	9/1/2002	8/31/2003	\$157,800
Ed Parker, Inc.	533CC02058	Replace emergency generator at Denton State School	11/29/2001	8/22/2003	\$85,090
F & B Construction	8130000352	Fabrication & Installation of hand rails	10/31/2002	11/30/2002	\$15,275
Fairbairn Electric, Inc.	532CC01017	Emergency electrical distribution, Rio Grande State Center	9/1/2001	11/22/2002	\$141,050
Gaeke Construction Company, Inc.	533CC02052	Window replacement; repair/replace roofs	11/29/2001	3/4/2004	\$648,692
Gill Plumbing Heating & Air Conditioning	553CC02011	Replace HVAC, Wichita Falls State Hospital	9/11/2001	10/24/2003	\$49,426
Greater Southwest Constructors, Inc.	533CC02017	Sewer replacement, Lufkin State School	9/11/2001	5/23/2003	\$139,425
H2O Fire Sprinkler Corporation	533CC02032	Replace fire alarm systems, Rusk State Hospital	9/23/2002	12/26/2003	\$557,400
H2O Fire Sprinkler Corporation	533CC02043	Repair/replace fire rated door, Wichita Falls State Hospital	11/29/2001	12/26/2003	\$210,450
H2O Fire Sprinkler Corporation	533CC2064	Life Safety Code improvements at Mexia State School	11/29/2001	4/27/2004	\$728,000
Huser Construction Company, Inc.	533CC01014	Renovation, forensic activity area, Kerrville State Hospital	7/19/2001	9/5/2003	\$519,263
ICE Contractors, Inc.	532CC02106	Demolish Building 576 at Kerrville State Hospital	9/1/2002	8/31/2003	\$49,696
Ideal National Mechanical Corporation	533CC02030	Replace HVAC at Kerrville State Hospital	11/29/2001	11/20/2003	\$243,325
Insituform Technologies, Inc.	533CC02048	Repair the main sewer line at Austin State School.	11/29/2001	11/14/2003	\$192,405
Jay Harkins Co., Inc.	532CC01011	Replacement of chiller for Building 502 at Central Office	9/1/2002	8/31/2003	\$271,320
Jay Harkins Co., Inc.	533CC02021	Replace chiller and air handler, San Antonio State School	9/11/2001	1/21/2004	\$750,128
Journey Construction, Inc.	533CC02066	Air Handler Replacement at Richmond State School	11/29/2001	10/30/2003	\$380,700
KIVA, Inc.	533CC02024	Fire Hydrant Replacement	11/29/2001	10/8/2003	\$84,195

Contractor	Contract #	Description	Award/Completion Dates		Cost
KMC/TL Services	533CC2050	Replace fire alarm panels, Austin State School	11/29/2001	1/28/2004	\$365,500
Lee George Construction, Inc.	533CC02028	Replace HVAC system, Big Spring State Hospital	11/29/2001	1/19/2004	\$988,833
Lockridge-Priest, Inc.	533CC02108	Replace existing cooler/freezer, Mexia State School	9/1/2002	8/31/2003	\$82,091
Mahone Roofing & Sheet Metal	533CC02033	Roof Replacement	11/14/2002	7/11/2003	\$1,087,670
Master Builders	533CC02044	Replace fire doors, North Texas St. Hosp. @ Wichita Falls	11/29/2001	9/22/2004	\$148,700
Master Builders	533CC02068	Renovate bathrooms, San Angelo State School	12/2/2002	1/20/2004	\$356,445
Matyear Construction Company, Inc.	533CC02060	Install Arjo tub at El Paso State Center	11/29/2001	11/24/2003	\$170,304
Metroplex Control Systems	533CC02056	Smoke Detector installation	11/29/2001	4/30/2003	\$48,000
Needham Roofing, Inc.	533CC02069	Replace roofs, San Angelo State School	1/20/2003	3/20/2003	\$240,251
Quality Security Systems	533CC02051	Replace fire alarms, Brenham State School	8/18/2003	3/1/2004	\$318,433
Ranger Fire, Inc.	533CC02001	Fire sprinklers, Austin State Hospital	9/11/2001	7/4/2003	\$515,610
Ranger Fire, Inc.	533CC02014	Fire sprinkler installation, Corpus Christi State School	9/11/2001	7/16/2003	\$153,750
Ranger Fire, Inc.	533CC02038	Life Safety Code improvements at Terrell State Hospital	11/29/2001	10/22/2003	\$1,426,768
Ranger Fire, Inc.	533CC02041	Install fire sprinkler system at Vernon State Hospital	11/29/2001	9/8/2003	\$148,200
Ranger Fire, Inc.	533CC2007	Fire sprinkler system, Rusk State Hospital	9/1/2002	8/31/2003	\$308,000
Royal Electric Co. of Abilene, Inc.	533CC02070	Emergency generators	11/29/2001	8/31/2003	\$350,290
Rycon E & C LLC	533CC02055	Replace plumbing/grease trap, Corpus Christi State School	11/29/2001	8/15/2003	\$219,298
Sandoval Plumbing Repair, Inc.	533CC02040	Electrical/plumbing, Terrell State Hospital	11/29/2001	12/24/2003	\$437,109
Secord & Lebow Architects, Inc.	533CC03004	Elevator Replacement, Building 514	7/7/2003	2/1/2004	\$110,750
Seyforth Roofing Consultants	533CC02010	Roof replacement, Vernon State Hospital	9/11/2001	6/30/2003	\$112,405
Seyforth Roofing Consultants	533cc02107	Roof Replacement - Building 559	7/19/2001	6/6/2004	\$332,275
Southwestern Roofing, Inc.	533CC02059	Replace roof on building 503 at El Paso State Center	11/29/2001	8/14/2003	\$282,500
T & B Mechanical, Inc.	532CC01015	Replacement of boiler at Abilene State School	9/1/2002	8/31/2003	\$268,654
Thyssenkrupp Elevator Corporation	533CC02039	Repair/replace elevators, Terrell State Hospital	11/29/2001	4/28/2004	\$553,265
Universal Sprinkler Corporation	5333CC02037	Fire Sprinkler System for Building 653	11/29/2001	10/8/2003	\$51,760
Universal Sprinkler Corporation	533CC02071	Fire Sprinkler System for Building 674	9/1/2002	8/31/2003	\$68,294
W. K. Jennings Electric Company, Inc.	533CC02025	Replace emergency generator at Austin State Hospital	11/29/2001	10/10/2003	\$170,918
W. K. Jennings Electric Company, Inc.	533CC02049	Replace emergency generator systems, Austin State School	12/9/2002	1/28/2004	\$326,112
Waco Construction, Inc.	533CC02042	Renovations, WCY	9/9/2002	11/13/2003	\$367,767
Weisinger Water Well, Inc.	533CC02062	Water well improvements at Lufkin State School	11/29/2001	5/23/2003	\$310,900
Western States Fire Protection Co.	533CC02029	Fire sprinkler improvements	9/23/2002	6/13/2003	\$26,431
Construction Total:					\$26,977,450
<u>Consulting</u>					
Morrison, Elizabeth Hope	C550200061	Develop CWP & TIFA	1/1/2002	12/31/2002	\$14,000
Open Minds	C550200098	Business Functions for Local Mental Health Authorities	8/29/2002	8/31/2003	\$14,550
Consulting Total:					\$28,550
<u>Major Information Systems</u>					
Commonwealth Trading Co.		Lease of laptop computers	4/17/2002	8/31/2003	\$400,000
Creative Socio-Medics	1872900605	Pharmacy Software Systems	9/26/2002	9/27/2007	\$3,059,007
IBM	1873000293	IBM servers for pharmacy software system and support	1/17/2003	1/20/2006	\$100,728
Northrop Grumman Technical Services, Inc.	1879000501	Mainframe Processing Services	10/9/1998	8/31/2007	\$1,509,088
Southwestern Bell Telephone	1870000025	Rental Teleconferencing	10/4/1999	10/4/2002	\$247,532
Sybase	1873000369	EDI HIPAA Translator and Maintenance	2/27/2003	2/26/2004	\$110,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Community Solutions, Inc.	1872900958	MH Data Collection from the Community Centers	11/9/2002	5/31/2003	\$232,875
Tririgra Relate Estate & Fac LLC	1873000097	Software Maintenance	10/16/2002	8/31/2003	\$197,760
Xerox	1873153595	Leasing of Xerox digital copiers	3/13/2003	8/31/2006	\$182,871
Major Information Systems Total:					\$6,039,861
<u>Other</u>					
Accreditation Council	C550000001	Training, On-site teaching	9/1/1999	8/31/2003	\$467,000
Advanced Temporaries, Inc.	DC001-008A	Temporary nursing services	9/1/2001	8/31/2003	\$99,000
Bistone Municipal Water Supply District		Potable Water	10/1/2001	9/30/2002	\$125,000
Cain, Melva Jean	C550200020	Score/rate SMHF performance	9/1/2002	8/31/2003	\$18,400
Children's Heart and Health Institute of Texas	C550200036	Support services to children w/mental disabilities	9/1/2001	8/31/2003	\$150,000
Crossett, Linda	C550200018	Score/rate SMHF performance	9/1/2002	8/31/2003	\$26,000
Del Norte Exterminating	6120000046	Pest Control services	9/1/2001	8/31/2003	\$14,400
Denton Hearing Health Care		Audiology services	12/31/1999	8/31/2003	\$40,000
DeWolfe, Deborah J., Ph.D.	C550200088	Development of a technical assistance field manual	7/1/2002	12/31/2002	\$23,000
ETMC EMS	C792104	Ambulance Service	9/1/2001	8/31/2003	\$115,000
Hayes, Veronica M.		Licensed dietitian	1/1/2002	8/31/2003	\$28,500
Henderson, Lyndell C.	C550200013	Score/rate SMHF performance	9/1/2002	8/31/2003	\$24,000
Horizon Meetings, Inc.	C550000102	Medicaid Provider Training Conference	6/1/2000	11/30/2002	\$20,000
International Language Service	C792106	Interpreter Services	9/1/2001	8/31/2003	\$20,000
International Language Service	C792130	Hospital Sitters	5/15/2001	8/31/2003	\$50,000
J&C Nationwide	C792107	Locum Tenens	9/1/2001	8/31/2003	\$250,000
Korman & Associates	C550200016	Score/rate SMHF performance	9/1/2002	8/31/2003	\$28,000
Martinez, Roberto A.		Recreational therapy services	11/1/2001	8/31/2003	\$18,000
McDonald, Charles	C550200015	Score/rate SMHF performance	9/1/2002	8/31/2003	\$32,000
Medical Staffing Network Inc.	DC001-0011A	Temporary nursing services	9/1/2001	8/31/2003	\$64,000
Medrano, Karmy I.	DC001-002A	Dietitian services	9/1/2001	8/31/2003	\$24,000
NAMI Texas	C550100093	Support/education, mental illness	9/1/2000	8/31/2003	\$1,243,944
Palumer, Reverend Dr. Charles		Worship services	11/1/2001	8/31/2003	\$14,560
R.E. Thomason General Hospital	0007DC	Phlebotomy and clinical laboratory services	9/1/1999	8/31/2003	\$40,000
RM Personnel	DC001-015A	Temporary nursing services	9/1/2001	8/31/2003	\$24,000
Staff Care	C792117	Locum Tenens	9/1/2001	8/31/2003	\$250,000
Swinney, James	C550200017	Score/rate SMHF performance	9/1/2002	8/31/2003	\$20,000
Texas Community Solutions, Inc.	C550300070	Tuition for service providers	1/1/2003	8/31/2003	\$20,000
TIBH./Vaughn House	C550300001	Provide custodial services for MHMR	9/1/2002	8/31/2003	\$18,582
TIBH./Vaughn House	C550300002	Provide custodial services for MHMR	9/1/2002	8/31/2003	\$56,193
TIBH./Vaughn House	C550300003	Provide custodial services for MHMR	9/1/2002	8/31/2003	\$21,814
Wingate Physical Therapy	C792120	Physical Therapists	9/1/2001	8/31/2003	\$80,000
Other Total:					\$3,425,392
<u>Professional Services</u>					
ACR Engineering, Inc.	532AE02030	Replace HVAC at Kerrville State Hospital	11/29/2001	11/20/2003	\$21,640
ACR Engineering, Inc.	532AE02055	Replace plumbing/grease trap, Corpus Christi State School	11/29/2001	4/16/2004	\$19,372
ACR Engineering, Inc.	533AE03007	Chiller replacement, at Kerrville State Hospital	12/23/2002	8/20/2004	\$35,625
Amtech Roofing Consultants, Inc.	532AE02003	Replace roofs, Kerrville State Hospital	11/29/2001	11/13/2003	\$14,202

Contractor	Contract #	Description	Award/Completion Dates		Cost
Amtech Roofing Consultants, Inc.	532AE02012	Replace roof at client residence at Austin State School	9/11/2001	11/26/2003	\$46,589
Amtech Roofing Consultants, Inc.	532AE02033	Replace roofs, San Antonio State Hospital	11/29/2001	10/13/2003	\$83,767
Amtech Roofing Consultants, Inc.	532AE02053	Replace roofs, Corpus Christi State School	11/29/2001	11/28/2003	\$102,893
Amtech Roofing Consultants, Inc.	532AE02059	Replace roof on building 503 at El Paso State Center	11/29/2001	9/25/2003	\$43,033
Amtech Roofing Consultants, Inc.	532AE02067	Replace roof at 5 buildings at Richmond State School	11/29/2001	12/16/2003	\$47,765
Amtech Roofing Consultants, Inc.	532AE02086	Roof repairs, Kerrville State Hospital	9/1/2001	7/2/2003	\$15,068
Amtech Roofing Consultants, Inc.	532AE02089	Roof repairs, Austin State Hospital	9/1/2001	7/7/2003	\$18,273
Amtech Roofing Consultants, Inc.	532AE02091	Roof repairs, Brenham State School	9/1/2001	5/20/2003	\$16,152
Amtech Roofing Consultants, Inc.	532AE02094	Roof repairs, Richmond State School	9/1/2001	6/27/2003	\$25,267
Amtech Roofing Consultants, Inc.	532AE02095	Roof repairs, Terrell State Hospital	11/29/2001	8/31/2003	\$26,691
Amtech Roofing Consultants, Inc.	532AE02096	Roof repairs, Corpus Christi State School	11/29/2001	7/2/2003	\$14,306
Amtech Roofing Consultants, Inc.	532AE02098	Roof repairs, San Antonio State Hospital	9/1/2001	7/2/2003	\$23,862
Amtech Roofing Consultants, Inc.	532AE02103	Roof repairs, Austin State Hospital	9/1/2001	7/8/2003	\$22,294
Amtech Roofing Consultants, Inc.	533AE03005	Roof assessment, repairs at El Paso Psychiatric Center	9/1/2002	3/8/2004	\$15,459
Amtech Roofing Consultants, Inc.	533AE03006	Roof replacement, Brenham State School	12/23/2002	7/21/2004	\$18,080
Amtech Roofing Consultants, Inc.	533AE03008	Roof replacement, Central Office	9/1/2002	7/21/2004	\$16,400
Amtech Roofing Consultants, Inc.	533AE03012	Replace modified bitumen roofs at Laredo State Center	12/23/2002	4/13/2004	\$28,000
Arnold & Associates, Inc.	532AE02006	Repair/replace roofs, Rusk State Hospital	9/11/2001	9/18/2003	\$32,404
Arnold & Associates, Inc.	532AE02009	Replace roofs, Terrell State Hospital	9/11/2001	11/30/2003	\$40,581
Arnold & Associates, Inc.	532AE02057	Replace roofs, Denton State School	11/29/2001	12/8/2003	\$27,601
Arnold & Associates, Inc.	532AE02063	Replace roofs, Lufkin State School	11/29/2001	12/15/2003	\$35,356
Arnold & Associates, Inc.	532AE02087	Roof repairs, Vernon State Hospital	11/29/2001	8/31/2003	\$16,013
Arnold & Associates, Inc.	532AE02088	Roof repairs, Wichita Falls State Hospital	11/29/2001	8/31/2003	\$18,968
Arnold & Associates, Inc.	532AE02092	Roof repairs, Lufkin State School	11/29/2001	8/31/2003	\$17,193
Arnold & Associates, Inc.	532AE02093	Roof repairs, Rusk State Hospital	11/29/2001	8/31/2003	\$19,489
Arnold & Associates, Inc.	532AE02097	Aerial photographs, Denton State School	11/29/2001	8/31/2003	\$21,313
Arnold & Associates, Inc.	532AE02100	Aerial photographs, Mexia State School	11/29/2001	8/31/2003	\$31,012
Arnold & Associates, Inc.	532AE02107	Roof Replacement - Building 559	11/29/2001	1/6/2004	\$15,452
Best Buddies International	C550200081	Friendship Opportunities	6/1/2002	8/31/2003	\$100,000
Chakos Zentner Marcum Architects	532AE02046	Replace HVAC in bldgs. 669-676 at Abilene State School	11/29/2001	4/20/2004	\$46,640
Chakos Zentner Marcum Architects	532AE02047	Life Safety Code improvements at Abilene State School	11/29/2001	4/22/2004	\$144,575
Chakos Zentner Marcum Architects	532AE02068	Renovate bathrooms, San Angelo State School	11/29/2001	1/20/2004	\$35,710
Coffee Crier Schenck & Hammond	531AE01010	Seguin Group Home Renovation	5/29/2001	3/9/2004	\$15,151
Fanning, Fanning and Associates, Inc.	532AE02027	Electrical distribution, Big Spring State Hospital	11/29/2001	12/19/2003	\$83,892
Fanning, Fanning and Associates, Inc.	532AE02028	Replace HVAC system, Big Spring State Hospital	11/29/2001	1/19/2004	\$103,662
Fanning, Fanning and Associates, Inc.	532AE02070	Emergency generators	9/1/2002	8/31/2003	\$50,391
Fisher*Heck*Imbim Inc., Architect	5390000104	Building Repair/Fire Alarms	7/6/1999	12/13/2002	\$262,823
Friberg Associates, Inc.	532AE02011	Replace HVAC, Wichita Falls State Hospital	9/11/2001	10/24/2003	\$14,980
J. Robinson & Associates, Architects	532AE02052	Replace windows, BRS	11/29/2001	3/4/2004	\$74,203
Kinsman & Associates, Consulting Engs.	532AE02015	Replace sewer line, Denton State School	9/11/2001	9/24/2003	\$51,987
Kinsman & Associates, Consulting Engs.	532AE02017	Sewer replacement, Lufkin State School	9/11/2001	5/23/2003	\$23,400
Kinsman & Associates, Consulting Engs.	532AE02018	Decommission treatment plant at Lufkin State School	11/29/2001	11/12/2003	\$38,027
Kinsman & Associates, Consulting Engs.	532AE02040	Electrical/plumbing, Terrell State Hospital	11/29/2001	12/24/2003	\$47,264
Kinsman & Associates, Consulting Engs.	532AE02058	Replace emergency generator at Denton State School	11/29/2001	8/22/2003	\$16,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kinsman & Associates, Consulting Engs.	532AE02062	Water well improvements at Lufkin State School	11/29/2001	5/23/2003	\$18,654
Kinsman & Associates, Consulting Engs.	532AE02108	Replace existing cooler/freezer, Mexia State School	9/1/2002	8/31/2003	\$15,700
Losanes, Lou, PT	18220000A1	Physical therapy	9/1/2001	8/31/2003	\$93,600
Maximus, Inc.	C550300042	Cost accounting plan development	12/1/2002	8/31/2004	\$42,000
O'Connell, Robertson & Associates, Inc.	532AE01014	Renovation, forensic activity area, Kerrville State Hospital	7/19/2001	12/27/2003	\$56,757
O'Connell, Robertson & Associates, Inc.	532AE02042	Renovations, WCY	11/29/2001	12/29/2003	\$35,963
O'Connell, Robertson & Associates, Inc.	532AE02054	Research safety condition of Pavilion building at CCS	11/29/2001	4/1/2005	\$33,760
O'Connell, Robertson & Associates, Inc.	532AE02060	Install Arjo tub at El Paso State Center	11/29/2001	11/24/2003	\$26,431
O'Connell, Robertson & Associates, Inc.	532AE02064	Life Safety Code improvements at Mexia State School	9/1/2002	5/25/2004	\$40,231
Pamela K. LeTourneau & Associates	1820000017	Speech Pathologist	9/1/1999	8/31/2003	\$56,160
Roof Technical Services, Inc.	532AE02002	Replace roof, Big Spring State Hospital	9/1/2002	8/31/2003	\$20,831
Roof Technical Services, Inc.	532AE02069	Replace roofs, San Angelo State School	9/1/2002	8/31/2003	\$57,500
Roof Technical Services, Inc.	532AE02076	Roof repairs, Big Spring State Hospital	9/1/2001	5/23/2003	\$15,337
Roof Technical Services, Inc.	532AE02078	Roof repairs, Abilene State School	9/1/2001	6/4/2003	\$26,096
Roof Technical Services, Inc.	532AE02084	Roof repairs, Lubbock State School	9/1/2001	5/12/2003	\$15,999
Roof Technical Services, Inc.	532AE02085	Roof repairs, San Angelo State School	9/1/2001	6/26/2003	\$14,811
Schirmer Engineering Corporation	532AE02001	Fire sprinklers, Austin State Hospital	9/1/2001	10/9/2003	\$71,154
Schirmer Engineering Corporation	532AE02005	Fire sprinklers, Rio Grande State Center	9/11/2001	9/19/2003	\$17,809
Schirmer Engineering Corporation	532AE02007	Fire sprinkler system, Rusk State Hospital	9/1/2002	8/31/2003	\$33,880
Schirmer Engineering Corporation	532AE02032	Replace fire alarm systems, Rusk State Hospital	11/29/2001	12/26/2003	\$72,989
Schirmer Engineering Corporation	532AE02038	Life Safety Code improvements at Terrell State Hospital	11/29/2001	10/22/2003	\$160,228
Schirmer Engineering Corporation	532AE02041	Install fire sprinkler system at Vernon State Hospital	11/29/2001	9/8/2003	\$21,193
Schirmer Engineering Corporation	532AE02043	Repair/replace fire rated door, Wichita Falls State Hospital	11/29/2001	12/26/2003	\$16,979
Schirmer Engineering Corporation	532AE02050	Replace fire alarm panels, Austin State School	11/29/2001	1/28/2004	\$42,008
Schirmer Engineering Corporation	532AE02051	Replace fire alarms, Brenham State School	11/29/2001	8/6/2004	\$79,391
Schirmer Engineering Corporation	532AE02065	Fire sprinkler systems, Richmond State School	11/29/2001	4/15/2005	\$123,867
Secord & Lebow Architects, Inc.	532AE02039	Repair/replace elevators, Terrell State Hospital	11/29/2001	4/28/2004	\$56,946
Secord & Lebow Architects, Inc.	532AE02044	Replace fire doors, North Texas St. Hosp. @ Wichita Falls	11/29/2001	9/22/2004	\$44,928
Secord & Lebow Architects, Inc.	533AE03009	Life Safety Code improvements at Lufkin State School	12/23/2002	1/2/2004	\$107,659
Shah Smith & Associates, Inc.	532AE02025	Replace emergency generator at Austin State Hospital	11/29/2001	10/10/2003	\$19,141
Shah Smith & Associates, Inc.	532AE02048	Repair the main sewer line at Austin State School.	11/29/2001	1/28/2004	\$22,240
Shah Smith & Associates, Inc.	532AE02049	Replace emergency generator systems, Austin State School	11/29/2001	1/28/2004	\$46,445
Sifuentes, Drummond & Smith LLP	C550300075	Legal services for outside counsel	2/1/2003	8/31/2003	\$15,000
Smith, Mary Lee, RD/LD	1820000018	Dietitian direct care services	9/1/1999	8/31/2003	\$120,000
Stiles, Wallace & Associates	532AE02061	Renovations	11/29/2001	8/16/2005	\$106,360
Texas Energy Engineering Services, Inc.	532AE02020	Replace boiler at Richmond State School	9/11/2001	4/15/2004	\$22,751
Texas Energy Engineering Services, Inc.	532AE02066	Replace air conditioning system, Richmond State School	11/29/2001	9/15/2004	\$39,899
Texas Mental Health Consumers	C550100066LJP3	Organizational services	9/1/2000	8/31/2003	\$1,345,889
Tom Green and Co. Engineering, Inc.	532AE02004	Replace HVAC system, Rio Grande State Center	9/1/2002	8/31/2003	\$22,000
Tom Green and Co. Engineering, Inc.	532AE02008	HVAC replacement in residences, San Antonio State Hosp.	9/11/2001	10/24/2003	\$23,000
Tom Green and Co. Engineering, Inc.	532AE02021	Replace chiller and air handler, San Antonio State School	11/29/2001	1/21/2004	\$49,000
Tom Green and Co. Engineering, Inc.	532AE02031	Replace existing refrigerator/freezer, Rio Grande State Ctr.	11/29/2001	12/26/2003	\$17,899
Tom Green and Co. Engineering, Inc.	532AE02034	Replace water main at San Antonio State Hospital	11/29/2001	4/15/2003	\$53,190
Tom Green and Co. Engineering, Inc.	532AE02035	Generator replacement, San Antonio State Hospital	11/29/2001	11/6/2003	\$51,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tom Green and Co. Engineering, Inc.	532AE03003	Generator replacement, San Antonio State Hospital	9/1/2002	8/31/2003	\$14,220
Tyler Interpreters	1820000019	Foreign language interpreters	9/1/1999	8/31/2003	\$40,000
Wigzell, Lee W., R. Ph.	1822000020	Registered pharmacist services	9/5/2001	8/31/2003	\$79,600
Wright Group Architects Planners, PLLC	532AE02075	Asbestos abatement at Big Spring State Hospital	11/29/2001	11/15/2004	\$17,287
Wright Group Architects Planners, PLLC	532AE02077	Remove asbestos, Richmond State School	11/29/2001	6/21/2004	\$131,070
Wright Group Architects Planners, PLLC	532AE02079	Asbestos abatement at Waco Center for Youth	11/29/2001	8/31/2003	\$38,111
Wright Group Architects Planners, PLLC	532AE02080	Asbestos abatement at Corpus Christi State School	11/29/2001	10/10/2003	\$19,454
Wright Group Architects Planners, PLLC	532AE02082	Asbestos abatement at San Antonio State Hospital	9/1/2002	8/31/2003	\$22,130
Wright Group Architects Planners, PLLC	532AE02106	Asbestos abatement/building demolition, Kerrville Hospital	7/19/2001	4/10/2003	\$18,514
Professional Services Total:					\$5,792,081
Department of Mental Health and Mental Retardation Total:					\$42,263,334

Department of Protective and Regulatory Services

Construction

kc. Dean Heisel	530B-7-02593	Carpentry services	7/15/1997	8/31/2005	\$100,000
Construction Total:					\$100,000

Major Information Systems

Accenture	99000910	CAPS Upgrade & Enhancement	7/3/2000	12/31/2003	\$8,433,701
Accenture	99010902	CLASS Project	10/30/2000	8/31/2003	\$11,475,007
Accenture	99020906	Web Enablement of CAPS	2/1/2002	8/31/2005	\$11,507,000
Accenture	99020910	COBOL Programmer	7/12/2002	8/31/2003	\$109,600
Austin Ribbon & Computer	5300-3-52261	Dell/EMC Storage Processor Enclosure	11/18/2002	11/18/2002	\$301,617
BEA Systems, Inc.	5300-3-52499	BEA Software Maintenance Support	7/31/2003	10/18/2004	\$119,137
Floyd Thomas LLC	5300-3-52160	Borland Jbuilder Software	9/13/2002	9/12/2003	\$139,748
Floyd Thomas LLC	5300-3-52229	Active PDF, Tuxedo and Weblogic Software	10/29/2002	11/15/2002	\$112,957
Northrop Grumman Technical Services, Inc.	99990914	Outsourced Services Contract	2/1/2000	1/31/2006	\$84,446,450
Oracle Corporation	5300-3-52490	Oracle RAC Software	7/24/2003	7/31/2003	\$122,976
Rainbow Analysis Sytems Group	99020908	Telecommunications Project Manager	6/12/2002	4/30/2003	\$114,000
Rockwell First Point	5300-3-52052	ACD Hardware and Software Maintenance	9/1/2002	8/31/2003	\$119,371
Rockwell First Point	5300-4-52053	Spectrum ACD Maintenance	8/8/2003	8/31/2004	\$131,724
Sequel Data Systems	5300-3-52260	HP Enterprise Solution Servers	11/15/2002	11/15/2002	\$241,655
Sprint E\Solutions	99010903	DPEI System Enhancements	3/26/2001	8/31/2003	\$419,788
Sprint E\Solutions	99020907	DPEI Maintenance	3/1/2002	8/31/2003	\$412,676
Vector ESP, Inc.	5300-2-52565	RightFax System Upgrades	8/30/2002	8/31/2003	\$149,325
xNET Systems, Inc.	5300-3-52470	Dell/EMC NAS	7/1/2003	7/31/2003	\$672,907
Major Information Systems Total:					\$119,029,639

Other

22 Texas Services, LP	23218688	Emergency Client Services	9/1/2000	8/31/2003	\$16,099
A Child is Born Outreach Family	23286599	Independent Foster Home	3/1/2002	8/31/2003	\$260,900
A Child's Waiting Foster Care and Adoption Program, LLC	23301281	Adoption	4/7/2003	8/31/2003	\$32,750
A World for Children, Inc.	23073041999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$13,096,776
A.S. & J. Counseling & Consulting	23239736	Evaluation & Treatment	9/1/2000	8/31/2003	\$40,186
A.S. & J. Counseling & Consulting	23239739	Evaluation & Treatment	9/1/2000	8/31/2003	\$51,533

Contractor	Contract #	Description	Award/Completion Dates		Cost
A.S. & J. Counseling & Consulting	23284921	Other	9/1/2002	8/31/2003	\$43,405
A.S. & J. Counseling & Consulting	23284922	Other	9/1/2002	8/31/2003	\$39,384
AAA Partners in Adoption	23311923	Adoption	8/15/2003	8/31/2003	\$20,000
Accenture	5300-3-52469	Misc. Software Maintenance and Support	6/30/2003	7/23/2004	\$19,210
Accenture	5300-3-52502	BEA WebLogic Software	8/5/2003	8/31/2003	\$60,970
Acosta, Linda Dorraine, LPC	23304999	Evaluation & Treatment	6/1/2003	8/31/2003	\$40,000
Action, Inc.	23255320	Adoption	5/1/2001	8/31/2003	\$21,686
ADA Remodeling & Sales, Inc.	23260165	Emergency Client Services	9/1/2001	8/31/2003	\$15,037
Ado. Devel. Assess. & Psych Treatment, Healthy Sexuality	23284420	Evaluation & Treatment	9/1/2002	8/31/2003	\$229,000
Adopt America Network	23292284	Adoption	3/1/2003	8/31/2003	\$20,000
Adoption Advocacy, Inc.	23299862	Adoption	3/17/2003	8/31/2003	\$25,000
Adoption Center of Northeastern Oklahoma	23285201	Adoption	3/1/2003	8/31/2003	\$40,000
Adoption Center of Northeastern Oklahoma, Inc.	23261624	Adoption	9/1/2002	1/31/2003	\$21,000
Adoption Center of Northeastern Oklahoma, Inc.	23291761	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$172,964
Adoption Counseling	23295203	Adoption	1/15/2003	8/31/2003	\$15,000
Adoption Promises, Inc.	23301119	Adoption	4/15/2003	8/31/2003	\$30,000
Adoption Services, Inc.	23134268	Adoption	4/1/1998	3/24/2003	\$53,700
Agape Child and Family Service	23291179	Adoption	11/1/2002	2/28/2003	\$15,600
Agape Manor Homes, Inc.	23243556999	Independent Foster Home	9/1/2001	8/31/2003	\$334,368
Agape Manor Homes, Inc.	23275999	Independent Foster Home	3/1/2002	8/31/2003	\$232,538
Agape Manor Homes, Inc.	23303119	Independent Foster Home	4/2/2003	8/31/2003	\$58,379
Agape Manor Homes, Inc.	23303122	Independent Foster Home	4/2/2003	8/31/2003	\$50,000
Ahr, Kelly	23262031	Evaluation & Treatment	9/1/2001	8/31/2003	\$20,000
Alamo Children's Advocacy Center	23281343	Evaluation & Treatment	9/1/2002	8/31/2003	\$31,040
Algaze, Teresa Pique	23284421	Evaluation & Treatment	9/1/2002	8/31/2003	\$220,000
Algert, Nancy E., PhD, LPC	23262036	Evaluation & Treatment	9/1/2001	8/31/2003	\$15,000
All Church Home for Children	23255680999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$261,083
All God's Children, Inc.	23260546	Adoption	8/1/2001	11/30/2002	\$32,500
All God's Children, Inc.	23293982	Adoption	12/1/2002	2/28/2003	\$35,382
All God's Children, Inc.	23300064	Adoption	3/20/2003	8/31/2003	\$23,132
Alliance Children's Services	200401999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$5,737,927
Alliance Children's Services, Inc.	200415999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$4,026,638
Amick, Roy H.	23252956999	Evaluation & Treatment	4/1/2001	8/31/2003	\$27,682
Analytical Computer Services	5300-3-52491	APC Symmetra UPS System & Maintenance	7/24/2003	8/31/2003	\$14,144
Anderson, Jean	100757	Evaluation & Treatment	1/1/2000	8/31/2003	\$63,891
Andrews, Paul, PhD	23285040	Evaluation & Treatment	9/1/2002	8/31/2003	\$75,000
Angelheart Children's Shelter, Inc.	23293279	Emergency Shelter	11/5/2002	8/31/2003	\$451,984
Any Baby Can, Inc.	23287881	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$546,248
AOL MapQuest, Inc.	5300352070	Renewal of MapQuest GIS Service	9/1/2002	8/31/2003	\$26,250
APCC Management Co., Inc.	23286759	Evaluation & Treatment	9/1/2002	8/31/2003	\$375,000
Ark Assessment and Emergency Shelter for Youths	23233094999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$337,811
Arrow Project	200411999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$19,774,780
Arrow Project	23289842	Adoption	11/1/2002	8/31/2003	\$220,250
Artie B's Bridge of Hope	23261768	Evaluation & Treatment - Substance Abuse Treatment	9/1/2001	8/31/2003	\$21,223

Contractor	Contract #	Description	Award/Completion Dates		Cost
AssessNet Corporation	23284841	Other	9/1/2002	2/4/2003	\$15,000
AssessNet Corporation	23284859	Other	9/1/2002	2/4/2003	\$15,000
AssessNet Corporation	23284860	Other	9/1/2002	2/4/2003	\$15,000
AssessNet Corporation	23284861	Other	9/1/2002	2/4/2003	\$15,000
Associated Catholic Charities, Galveston-Houston Diocese	200325999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$830,478
Associated Family Therapists	23285440	Evaluation & Treatment	9/1/2002	8/31/2003	\$19,000
Associates in Counseling	23288839	Evaluation & Treatment	10/1/2002	8/31/2003	\$28,000
AT&T Wireless Services	5300352063	Dallas Area Cell Phone Service	9/1/2002	8/31/2003	\$16,257
AT&T Wireless Services	5300452072	North Texas Cell Phone Service	8/27/2003	8/31/2004	\$20,000
Atlantis Foundation	23045181999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$65,273
Austin Child Guidance Center	23277860	Other	5/1/2002	8/31/2003	\$65,484
Austin Children's Shelter	200099999	Emergency Shelter	9/1/2001	8/31/2003	\$1,738,457
Austin Collaboration for Transitional Services	7000004	Preparation for Adult Living	1/14/2000	11/30/2002	\$379,512
Austin Urban Youth and Family Services, Inc.	23217688999	Independent Foster Home	9/1/2001	8/31/2003	\$198,490
Autistic Treatment Center, Inc.	200262999	Residential Treatment Center	9/1/2001	8/31/2003	\$564,535
Autistic Treatment Center, Inc.	23281819999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,621,934
Avalon Center	200230999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,541,310
Avalon Family Services, Inc.	23285861	Homemaker	9/1/2002	8/31/2003	\$207,000
Avalon Social Services, Inc.	23286822	Evaluation & Treatment	9/1/2002	8/31/2003	\$148,000
Avance, Inc.	23286782	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$1,000,000
Avondale House	23194368999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$58,129
AWARE	23255701999	Independent Foster Home	9/1/2001	8/31/2003	\$490,804
Azleway, Inc.	200229999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,281,904
Azleway, Inc.	200421999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$9,611,902
Azleway, Inc.	23286479	Preparation for Adult Living	9/1/2002	8/31/2003	\$78,000
Baines, Cathy A.	23254478	Social Studies	4/16/2001	4/30/2003	\$15,680
Baines, Cathy A.	23302679	Social Studies	5/1/2003	8/31/2003	\$24,000
Bains, Elsa J.	100057999	Evaluation & Treatment	1/1/2002	8/31/2003	\$29,175
Bair Foundation of Texas	200391999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$39,334,828
Balderas, Carmen	23245417	Social Studies	12/15/2000	8/31/2003	\$30,000
Banctec	5300-4-52056	Hardware Maintenance	8/19/2003	8/31/2004	\$30,000
Baptist Children's Home Ministries	200016999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,432,236
Baptist Children's Home Ministries	200147999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$920,001
Baptist Children's Home Ministries	200148999	Emergency Shelter	9/1/2001	8/31/2003	\$1,625,474
Baptist Children's Home Ministries	200358999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,331,509
Baptist Children's Home Ministries	23284240	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Baptist Children's Home Ministries	23284281	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Baptist Children's Home Ministries	23284539	Second Chance	9/1/2002	8/31/2003	\$396,000
Baptist Children's Home Ministries	23290979	Healthy Texas Families	11/1/2002	8/31/2003	\$133,185
Baptist Children's Home Ministries	23290980	Healthy Texas Families	11/15/2002	8/31/2003	\$133,185
Barksdale, B.J.	23232475	Social Studies	5/15/2000	4/30/2003	\$21,680
Barksdale, Bobbie Jean	23303319	Social Studies	5/1/2003	8/31/2003	\$22,400
Basurto, Rodolfo	23264676	Evaluation & Treatment	10/1/2001	8/31/2003	\$35,235
Bates, Sharon W.	23249244	Social Studies	1/23/2001	8/31/2003	\$17,450

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bayes Achievement Center	23262575	Residential Treatment Center	9/1/2001	8/31/2003	\$68,017
BEA Systems, Inc.	5300-3-52219	Software Support	10/21/2002	10/18/2003	\$80,908
BEA Systems, Inc.	5300-3-52500	BEA Tuxedo Software Upgrade	8/1/2003	8/31/2003	\$93,760
Beck, Cindi, LCDC	23285367	Evaluation & Treatment	9/1/2002	8/31/2003	\$15,000
Behavioral Health Care Services, Inc.	23258202999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,619,859
Bender, Matthew	5300-2-52477	Hot Docs Licenses and Maintenance	7/15/2002	7/31/2003	\$15,318
Bexar County	2003082937	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$71,800
Bexar County	2003082938	Title IV-E (Legal)	9/1/2002	8/31/2003	\$80,400
Big Country Communities In Schools	23287502	Communities In Schools	9/1/2002	8/31/2003	\$250,000
Birney, Nadine Hajj, MEd, LPC	23260002	Social Studies	7/30/2001	8/31/2003	\$14,073
Blessing Home Care Services, Inc.	23246837	Emergency Client Services	12/1/2000	2/6/2003	\$29,752
Bluebonnet Youth Ranch	200041999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$433,960
Blues Management, Inc.	23284422	Evaluation & Treatment	9/1/2002	8/31/2003	\$245,000
Boles Children's Home, Inc.	200027999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$338,249
Bourassa, Rene A.J.	23283539	Other	9/1/2002	8/31/2003	\$74,997
Boys and Girls Country of Houston, Inc.	200035999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$114,511
Boys and Girls Harbor, Inc.	200015999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$623,806
Boys Ranch of Nacogdoches, Inc.	200222999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,780,148
Boysville, Inc.	200052999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$835,939
Boysville, Inc.	200152999	Emergency Shelter	9/1/2001	8/31/2003	\$308,330
Brazoria County	2003063219	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$129,536
Brazoria County	2003063220	Title IV-E (Legal)	9/1/2002	8/31/2003	\$109,656
Brazoria County Youth Homes, Inc.	200034999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,278,685
Bridge Emergency Youth Services	23289279	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2003	\$125,000
Bridge Emergency Youth Services, Inc.	200089999	Emergency Shelter	9/1/2001	8/31/2003	\$382,301
Brookhaven Youth Ranch	200233999	Residential Treatment Center	9/1/2001	8/31/2003	\$697,462
Brown, Ray, PhD, PC	23236258	Evaluation & Treatment	9/1/2000	8/31/2003	\$20,003
Brown, Robert Scott, PhD	100056999	Evaluation & Treatment	1/1/2002	8/31/2003	\$47,049
Brown, Timothy P.	23285759	Evaluation & Treatment	9/1/2002	8/31/2003	\$130,865
Bruce Thornton Air Conditioning, Inc.	23237178	Emergency Client Services	9/1/2000	8/31/2003	\$18,148
Brush Country Services, Inc.	200404999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$109,917
Buckner Adoption and Maternity	23289664	Adoption	11/1/2002	8/31/2003	\$35,000
Buckner Children and Family Services, Inc.	10002935999	Independent Foster Home	9/1/2001	8/31/2003	\$391,259
Buckner Children and Family Services, Inc.	1020013	Preparation for Adult Living	9/1/2001	8/31/2003	\$99,082
Buckner Children and Family Services, Inc.	200011999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,987,927
Buckner Children and Family Services, Inc.	200025999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$353,842
Buckner Children and Family Services, Inc.	200036999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$954,831
Buckner Children and Family Services, Inc.	200111999	Emergency Shelter	9/1/2001	8/31/2003	\$2,678,474
Buckner Children and Family Services, Inc.	200156999	Emergency Shelter	9/1/2001	8/31/2003	\$899,879
Buckner Children and Family Services, Inc.	200286999	Residential Treatment Center	9/1/2001	8/31/2003	\$779,583
Buckner Children and Family Services, Inc.	2003123862	Adoption	1/1/2003	8/31/2003	\$35,633
Buckner Children and Family Services, Inc.	200374999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,589,277
Buckner Children and Family Services, Inc.	200383999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$862,946
Buckner Children and Family Services, Inc.	200386999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,476,791

Contractor	Contract #	Description	Award/Completion Dates		Cost
Buckner Children and Family Services, Inc.	23245917999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$236,208
Buckner Children and Family Services, Inc.	23287326	Preparation for Adult Living	9/1/2002	8/31/2003	\$95,766
Buckner Children and Family Services, Inc.	23299022	Other	3/1/2003	8/31/2003	\$122,580
Buckner Children and Family Services, Inc. TRAIL	23293603	Transitional Living	12/1/1999	8/31/2003	\$496,843
Burke Foundation	200166999	Therapeutic Camp	9/1/2001	8/31/2003	\$508,976
Burke Foundation	200399999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,110,344
Burton, Jimmy G.	23033923999	Evaluation & Treatment	4/1/2002	8/31/2003	\$25,857
Byrd's Foster Group Home	200461999	Independent Foster Home	9/1/2001	8/31/2003	\$42,977
Byrd's Foster Group Home	200487999	Independent Foster Home	9/1/2001	8/31/2003	\$384,731
C.F.A.C. Management	23286760	Evaluation & Treatment	9/1/2002	8/31/2003	\$148,000
C.F.A.C. Management	23287138	Evaluation & Treatment	9/1/2002	8/31/2003	\$145,000
Cage's Medical Services, Inc.	23306803	Emergency Client Services	6/15/2003	8/31/2003	\$40,500
Cameron County	2003113059	Title IV-E (Legal)	9/1/2002	8/31/2003	\$85,689
Camp Fire USA Tejas Council	7010006	Preparation for Adult Living	5/23/2001	8/31/2003	\$27,000
Canyon Lakes Residential Treatment Center, Inc.	200223999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,950,797
Carlos Lopez & Associates	23226428	Social Studies	6/7/2000	8/31/2003	\$25,000
Carlton, Rebecca Lynn	23261769	Evaluation & Treatment	9/1/2001	8/31/2003	\$36,398
Carter, William Lee, EdD	23287360	Evaluation & Treatment	10/1/2002	8/31/2003	\$77,000
Carvajal, Terry M.	23249255	Social Studies	1/23/2001	8/31/2003	\$22,681
Casa Esperanza	200310999	Institution Serving Mentally Retarded Children	9/1/2001	8/31/2003	\$662,141
Casey Family Programs	200372999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$377,856
Casey Family Programs	200380999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$309,811
Casey Family Programs	23210228	Adoption	10/1/1999	8/31/2003	\$38,500
Casey Family Programs	23290679	Adoption	11/1/2002	8/31/2003	\$42,000
CASI Foundation for Children	23256662	Adoption	5/1/2001	8/31/2003	\$37,280
CASI Foundation for Children	23312341	Adoption	8/15/2003	8/31/2003	\$20,000
Catholic Charities of the Diocese of Galveston - Houston	2003123888	Other	2/1/2003	8/31/2003	\$1,811,576
Catholic Charities of the Diocese of Galveston-Houston	23289320	Adoption	11/1/2002	8/31/2003	\$171,250
Catholic Charities, Diocese of Fort Worth	23274879	Training	3/1/2002	8/31/2003	\$291,150
Catholic Charities, Diocese of Fort Worth	23282864	Other	9/1/2002	8/31/2003	\$123,240
Catholic Charities, Diocese of Fort Worth	23299999	Child Care Training	9/1/2001	8/31/2003	\$431,276
Catholic Charities, Diocese of Fort Worth, Inc.	200116999	Emergency Shelter	9/1/2001	8/31/2003	\$1,345,394
Catholic Charities, Diocese of Fort Worth, Inc.	200377999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$617,240
Catholic Charities, Diocese of Fort Worth, Inc.	23286459	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$580,600
Catholic Charities, Inc.	23281046	Adoption	7/1/2002	8/31/2003	\$25,491
Catholic Family Service, Inc.	23297859	Adoption	4/1/2003	8/31/2003	\$115,000
Catholic Family Service, Inc., Amarillo, Texas	200101999	Emergency Shelter	9/1/2001	8/31/2003	\$543,934
Catholic Family Service, Inc., Amarillo, Texas	200338999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,238,449
Catholic Social Services of Corpus Christi, Inc.	23282959	Family-Based Safety Services	9/1/2002	8/31/2003	\$145,000
Catholic Social Services, Southern Illinois/Belleville Dioces	23300861	Adoption	4/7/2003	8/31/2003	\$17,200
Catholic Social Services/Diocese of Brownsville	23282142	Other	7/8/2002	8/31/2003	\$44,400
Catholic Social Services/Diocese of Brownsville	23283980	Other	9/1/2002	8/31/2003	\$35,098
Catholic Social Services/Diocese of Brownsville	23293220	Other	12/2/2002	8/31/2003	\$40,960
CCS/Meadow Pines, Inc.	23022921999	Residential Treatment Center	9/1/2001	8/31/2003	\$5,279,732

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cedar Crest Foundation	200271999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,790,878
Cedar Ridge Foster Home, Inc.	200249999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,324,083
Cedar Ridge Foster Home, Inc.	23144468999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,199,747
Cen Tex Child Care	200145999	Emergency Shelter	9/1/2001	8/31/2003	\$1,158,208
Center for Psychological Development	23287299	Evaluation & Treatment	9/1/2002	8/31/2003	\$22,804
Center for Success and Independence	23229992999	Residential Treatment Center	9/1/2001	8/31/2003	\$335,418
Centers for Children & Families, Inc.	23008541999	Evaluation & Treatment	4/1/2002	8/31/2003	\$23,745
Centers for Children & Families, Inc.	23284683	Post-adoptive Services	9/1/2002	8/31/2003	\$284,214
Centers for Children & Families, Inc.	23284739	Post-adoptive Services	9/1/2002	8/31/2003	\$230,719
Centers for Children & Families, Inc.	23285439	Preparation for Adult Living	9/1/2002	8/31/2003	\$39,302
Central Texas Youth Services Bureau	200093999	Emergency Shelter	9/1/2001	8/31/2003	\$420,826
Chandler, Leslie Jr.	23289439	Evaluation & Treatment	11/1/2002	8/31/2003	\$34,000
Changing the World, Inc.	23199208999	Independent Foster Home	9/1/2001	8/31/2003	\$590,901
Cherokee Home for Children	200009999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$287,475
Chieza Psychological Services	23288339	Evaluation & Treatment	10/1/2002	8/31/2003	\$60,000
Child & Family Services, Inc.	23307682	Adoption	7/1/2003	8/31/2003	\$20,000
Child and Adolescent Development, Inc.	200220999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,117,596
Child Crisis Center of El Paso	23284160	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Child Developing Center	200140999	Emergency Shelter	9/1/2001	8/31/2003	\$2,657,603
Child Trauma Academy	2003123443	Programmatic Consultation	1/1/2003	8/31/2003	\$75,000
Children and Family Institute	23284959	Adoption	9/1/1999	8/31/2003	\$118,500
Children's Aid Society of West Texas, Inc.	200074999	Emergency Shelter	9/1/2001	8/31/2003	\$902,172
Children's Center, Inc.	200080999	Emergency Shelter	9/1/2001	8/31/2003	\$749,806
Children's Center, Inc.	23140548999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$552,796
Children's Center, Inc.	23286804	Community-Based Family Resource and Support	10/1/2002	8/31/2003	\$383,912
Children's Enterprise	23293459	Camping	5/1/2001	8/31/2003	\$25,000
Children's Enterprises, Inc.	23086401	Camping	5/1/2002	8/31/2003	\$163,000
Children's Home of Lubbock & Family Service Agency, Inc.	200022999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,568,532
Children's Home of Lubbock & Family Service Agency, Inc.	200132999	Emergency Shelter	9/1/2001	8/31/2003	\$836,516
Children's Home of Lubbock & Family Service Agency, Inc.	2003123984	Other	3/1/2003	8/31/2003	\$31,662
Children's Home of Lubbock & Family Service Agency, Inc.	200333999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,514,106
Children's Home of Lubbock & Family Service Agency, Inc.	23287341	Post-adoptive Services	9/1/2002	8/31/2003	\$466,632
Children's Home of Lubbock & Family Service Agency, Inc.	23300360	Adoption	3/7/2003	8/31/2003	\$140,000
Children's Home Society of Florida	23285360	Adoption	3/1/2003	8/31/2003	\$15,000
Children's Hope Residential Services, Inc.	23309661	Residential Treatment Center	6/23/2003	8/31/2003	\$140,187
Children's Shelter	2003123423	Adoption	9/1/2002	8/31/2003	\$60,000
Children's Shelter	23284159	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Children's Shelter	23293159	Adoption	12/1/2002	8/31/2003	\$1,089,528
Children's Shelter of San Antonio	200075999	Emergency Shelter	9/1/2001	8/31/2003	\$4,067,106
Children's Shelter of San Antonio	200326999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,295,120
ChoicePoint	5300-3-52165	Autotrack Information Database	9/20/2002	8/1/2003	\$30,000
Chris Unterbrink	23264136999	Social Studies	10/1/2002	8/31/2003	\$20,579
Christian Children's Home of Ohio	23283759	Adoption	7/28/2002	8/31/2003	\$20,000
Christian Homes of Abilene, Inc.	23230088999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$281,137

Contractor	Contract #	Description	Award/Completion Dates		Cost
Christian Tabernacle of Angleton, TX	23305603	Emergency Shelter	5/8/2003	8/31/2003	\$109,112
Cingular Wireless	5300-3-52065	Austin Area Cell Phone Service	9/1/2002	8/31/2003	\$15,777
Circles of Care	23242697999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$2,711,069
City of Longview	23290962	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$75,000
Claborn, Don	23255884	Respite Care for Foster Parents	5/1/2001	8/31/2003	\$43,116
Clark, Reba Thompson, LPC	23285080	Evaluation & Treatment	9/1/2002	8/31/2003	\$55,000
Coastal Bend Youth City	200241999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$2,545,905
Coastal Bend Youth City	200395999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$2,306,416
Collin County	2003033270	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$25,000
Collin Intervention to Youth	23048061999	Emergency Shelter	9/1/2001	8/31/2003	\$385,343
Collins, Glenda, LCDC	23251558999	Evaluation & Treatment - Substance Abuse Treatment	5/1/2002	8/31/2003	\$76,704
Collins, Roger	23145448999	Social Studies	7/1/2002	8/31/2003	\$31,538
Collins, Roger	23256984999	Other	6/15/2001	10/31/2003	\$19,800
Comal County Emergency Children's Shelter, Inc.	200108999	Emergency Shelter	9/1/2001	8/31/2003	\$635,539
Commissioners' Court of Bell County	2003073425	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$15,000
Commissioners' Court of Bell County	2003074029	Title IV-E (Legal)	9/1/2002	8/31/2003	\$220,851
Commissioners' Court of Brazos County	2003074030	Title IV-E (Legal)	9/1/2002	8/31/2003	\$144,372
Commissioners' Court of Brazos County	2003074031	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$37,020
Commissioners Court of McLennan County	2003073115	Title IV-E (Legal)	9/1/2002	8/31/2003	\$64,117
Commissioners Court of McLennan County	2003073116	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$15,000
Commissioners' Court of Travis County	2003074028	Title IV-E (Legal)	9/1/2002	8/31/2003	\$473,893
Commissioners' Court of Williamson County	2003074032	Title IV-E (Legal)	9/1/2002	8/31/2003	\$118,973
Communities In Schools - Baytown, Inc.	23288580	Communities In Schools	9/1/2002	8/31/2003	\$449,027
Communities In Schools - Cameron County, Inc.	23287479	Communities In Schools	9/1/2002	8/31/2003	\$569,393
Communities In Schools - Central Texas, Inc.	23287459	Communities In Schools	9/1/2002	8/31/2003	\$977,363
Communities In Schools City of Galveston, Inc.	99030354	Communities In Schools	9/1/2002	8/31/2003	\$325,314
Communities In Schools Dallas, Inc.	99030356	Communities In Schools	9/1/2002	8/31/2003	\$1,192,264
Communities In Schools El Paso, Inc.	23287483	Communities In Schools	9/1/2002	8/31/2003	\$1,738,390
Communities In Schools Houston, Inc.	23287461	Communities In Schools	9/1/2002	8/31/2003	\$1,245,248
Communities In Schools Laredo Texas, Inc.	23287366	Communities In Schools	9/1/2002	8/31/2003	\$634,714
Communities In Schools McLennan Co. Youth Collaboratio	23287566	Communities In Schools	9/1/2002	8/31/2003	\$698,084
Communities In Schools of Brazoria County	23287363	Communities In Schools	9/1/2002	8/31/2003	\$475,387
Communities In Schools of Comal County, Inc.	23287460	Communities In Schools	9/1/2002	8/31/2003	\$637,157
Communities In Schools of Corpus Christi, Inc.	23287819	Communities In Schools	9/1/2002	8/31/2003	\$491,833
Communities In Schools of East Texas, Deep East Region	23286899	Communities In Schools	9/1/2002	8/31/2003	\$255,279
Communities In Schools of East Texas, Inc.	23286939	Communities In Schools	9/1/2002	8/31/2003	\$368,655
Communities In Schools of Greater Tarrant County, Inc.	23287564	Communities In Schools	9/1/2002	8/31/2003	\$520,951
Communities In Schools of Hidalgo County, Inc.	23287499	Communities In Schools	9/1/2002	8/31/2003	\$631,518
Communities In Schools of North Texas, Inc.	23286919	Communities In Schools	9/1/2002	8/31/2003	\$294,437
Communities In Schools of Southeast Harris County, Inc.	23287462	Communities In Schools	9/1/2002	8/31/2003	\$595,233
Communities In Schools of the Bay Area, Inc.	23288359	Communities In Schools	9/1/2002	8/31/2003	\$329,343
Communities In Schools of the Permian Basin, Inc.	23287364	Communities In Schools	9/1/2002	8/31/2003	\$255,279
Communities In Schools On the South Plains, Inc.	23265438	Communities In Schools	9/1/2002	8/31/2003	\$255,279
Communities In Schools San Antonio, Inc.	23288383	Communities In Schools	9/1/2002	8/31/2003	\$1,295,148

Contractor	Contract #	Description	Award/Completion Dates		Cost
Communities In Schools Southeast Texas, Inc.	99030355	Communities In Schools	9/1/2002	8/31/2003	\$464,795
Communities in Schools, Bell-Coryell Counties, Inc.	23287822	Communities In Schools	9/1/2002	8/31/2003	\$982,158
Community Action Council of South Texas	23260244	Emergency Client Services	9/1/2001	8/31/2003	\$30,000
Community Action Council of South Texas	23260245	Emergency Client Services	9/1/2001	8/31/2003	\$337,443
Community Advocates for Teen and Parents, Inc.	200502999	Independent Foster Home	9/1/2001	8/31/2003	\$110,349
Community Counseling Center	23285267	Evaluation & Treatment	9/1/2002	8/31/2003	\$58,895
Community Rehabilitation Professional Services, Inc.	23285279	Evaluation & Treatment	9/1/2002	8/31/2003	\$45,000
Concho Valley Home for Girls, Inc.	200155999	Emergency Shelter	9/1/2001	8/31/2003	\$232,793
Concho Valley Home for Girls, Inc.	200180999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$182,193
Concho Valley Home for Girls, Inc.	23253423	Preparation for Adult Living	3/19/2001	8/31/2003	\$138,494
Concho Valley Home for Girls, Inc.	23285461	Preparation for Adult Living	9/1/2002	8/31/2003	\$40,149
Confidential Drug Testing	23281921	Drug Testing	7/1/2002	8/31/2003	\$52,600
Connections Individual and Family Services, Inc.	200096999	Emergency Shelter	9/1/2001	8/31/2003	\$365,117
Connections Individual and Family Services, Inc.	23250696999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$138,994
Connell, Richard, PhD	23288566	Evaluation & Treatment	10/1/2002	8/31/2003	\$25,000
Cornell Corrections of Texas, Inc.	23187109999	Residential Treatment Center	9/1/2001	8/31/2003	\$6,099,631
Corpus Christi ISD	23290982	Healthy Texas Families	11/1/2002	8/31/2003	\$125,000
Counseling Centers Internacional	23312867	Evaluation & Treatment	9/1/2000	8/31/2003	\$240,154
Counseling Group	23295563	Evaluation & Treatment	1/1/2003	8/31/2003	\$43,262
Counseling Group, Inc.	23295659	Other	1/1/2003	8/31/2003	\$39,131
Cox, Dwayne, LCDC	23285359	Evaluation & Treatment	9/1/2002	8/31/2003	\$40,000
Coxe, Ray, PhD	23304960	Evaluation & Treatment	6/1/2003	8/31/2003	\$28,000
CPS - Community Partners, Inc.	23283381	Other	9/1/2002	8/31/2003	\$184,600
Creative Foster Care Coalition, Inc.	1000251	Community and Parent Group	9/1/2000	8/31/2003	\$27,105
Cushite Consulting	23280819	Social Studies	6/24/2002	8/31/2003	\$15,083
D & J Consulting	23303347	Social Studies	5/1/2003	8/31/2003	\$25,600
Dallas County	2003033324	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$76,000
Dallas County	2003033325	Title IV-E (Legal)	9/1/2002	8/31/2003	\$60,000
Dallas Independent School District	23290965	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$224,999
Dallas Metrocare Services	200417999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,248,263
Davis, Edith Jeanette	23250764	Social Studies	4/1/2001	11/15/2003	\$24,766
Davis, Julianne, LPC	23285265	Evaluation & Treatment	9/1/2002	8/31/2003	\$80,000
Davis, Sue E.	23131288999	Evaluation & Treatment	6/1/2002	8/31/2003	\$18,037
Daystar Residential, Inc.	2002951	Residential Treatment Center	9/1/2001	8/31/2003	\$2,345,862
Daystar Residential, Inc.	200295999	Residential Treatment Center	9/1/2001	8/31/2003	\$6,302,551
De La Garza, Lydia Veronica, LMSW	23286683	Social Studies	9/1/2002	8/31/2003	\$14,350
Dean, Kristy	23286780	Evaluation & Treatment	9/1/2002	8/31/2003	\$60,000
Deer Oaks Mental Health Associates, PC	23284424	Evaluation & Treatment	9/1/2002	8/31/2003	\$325,000
Deer Oaks Mental Health Associates, PC	23285400	Evaluation & Treatment	9/1/2002	8/31/2003	\$40,000
Deer Oaks Mental Health Associates, PC	23286761	Evaluation & Treatment	9/1/2002	8/31/2003	\$98,000
Deer Oaks Mental Health Associates, PC	23288079	Evaluation & Treatment	9/10/2002	8/31/2003	\$40,086
Deer Oaks Mental Health Associates, PC	23305264	Evaluation & Treatment	9/1/2000	8/31/2003	\$125,000
Denney, Vern	23236057	Emergency Client Services	7/1/2000	8/31/2003	\$18,237
Denton County	2003033271	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Denton County	23283341	Other	9/1/2002	8/31/2003	\$19,739
DePelchin Children's Center, Inc.	100023998	Post-adoptive Services	9/1/2002	8/31/2003	\$649,998
DePelchin Children's Center, Inc.	2003123414	Title IV-E (Other)	9/1/2002	8/31/2003	\$359,999
DePelchin Children's Center, Inc.	200402999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$12,807,049
DePelchin Children's Center, Inc.	23237414999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,319,300
DePelchin Children's Center (YOU)	200117999	Emergency Shelter	9/1/2001	8/31/2003	\$1,253,774
DePelchin Children's Center, Inc.	23283399	Post-adoptive Services	9/1/2002	8/31/2003	\$715,000
DePelchin Children's Center, Inc.	23284540	Second Chance	9/1/2002	8/31/2003	\$396,000
DePelchin Children's Center, Inc.	23286539	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$1,002,767
DePelchin Children's Center, Inc.	23289839	Adoption	11/1/2002	8/31/2003	\$412,500
Designs That Compute	5300-2-52567	Videconferencing Hardware/ Software	8/30/2002	9/15/2002	\$65,958
Devereux Foundation	200175999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$5,926,456
Devereux Foundation	200284999	Residential Treatment Center	9/1/2001	8/31/2003	\$178,635
Dictaphone Corporation	5300252050	Dictaphone Maintenance	9/4/2001	9/1/2002	\$82,385
Dictaphone Corporation	5300352073	Annual Maintenance -Digital Recording System	9/1/2002	8/31/2003	\$91,508
Digital Consulting and Software Services, Inc.	2003123448	Programmatic Consultation	9/1/1999	8/31/2003	\$740,000
Dotson, Caroline	23303340	Social Studies	5/1/2003	8/31/2003	\$20,800
Driscoll Children's Hospital	23283843	Healthy Texas Families	9/1/2002	8/31/2003	\$129,353
Duckworth, Tom, M Ed, LPC	23239454999	Social Studies	9/1/2002	8/31/2003	\$19,996
Duehn, Wayne D., PhD	23250869	Sexual Abuse Consultant	2/15/2001	8/31/2003	\$26,548
Duehn, Wayne D., PhD	23250870	Sexual Abuse Consultant	2/15/2001	8/31/2003	\$14,888
East Texas Open Door, Inc.	200112999	Emergency Shelter	9/1/2001	8/31/2003	\$504,163
East Texas Open Door, Inc.	200255999	Residential Treatment Center	9/1/2001	8/31/2003	\$634,517
Ebeling, Dellinda Jo	23261342	Social Studies	9/1/2001	8/31/2003	\$23,566
Eckert, Richard E., PhD	100522999	Evaluation & Treatment	5/1/2002	8/31/2003	\$39,045
El Paso Center for Children, Inc.	2003123887	Adoption	1/15/2003	8/31/2003	\$35,633
El Paso Center for Children, Inc.	200389999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$3,270,413
El Paso Center for Children, Inc.	23285640	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$982,765
El Paso County	2003103380	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$210,000
El Paso County	2003103381	Title IV-E (Legal)	9/1/2002	8/31/2003	\$250,000
El Paso Human Services, Inc.	23263455	Other	9/1/2001	11/30/2002	\$15,046
El Paso Human Services, Inc.	23279721	Camping	5/20/2002	8/31/2003	\$120,000
El Paso Human Services, Inc.	23293779	Other	12/1/2002	8/31/2003	\$40,409
Empowerment Services, PC	23284099	Evaluation & Treatment	9/1/2002	8/31/2003	\$28,000
Enevoldsen, Timothy J., MEd	23236298	Evaluation & Treatment	9/1/2000	8/31/2003	\$14,593
Engineering Excellence, Inc.	23236036	Respite Care for Foster Parents	7/1/2000	8/31/2003	\$29,040
Escamilla, Candelario Jr.	23285882	Evaluation & Treatment	9/1/2002	8/31/2003	\$44,250
Everyday Life	23279419	Residential Treatment Center	9/1/2001	8/31/2003	\$980,700
Exchange Club Center/Prevention of Child Abuse of DFW	23284060	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Eyer, LaTrece	23260282	Social Studies	7/30/2001	8/31/2003	\$15,626
Families Especial, Inc.	23288779	Child Placing Agency - Foster Home	3/1/2002	8/31/2003	\$311,386
Families First, Inc.	23311619	Adoption	8/1/2003	8/31/2003	\$20,000
Family Adoption Consultants	23287739	Adoption	10/1/2002	10/31/2003	\$33,000
Family Counseling Service	23283983	Respite Care for Foster Parents	9/1/2002	8/31/2003	\$38,462

Contractor	Contract #	Description	Award/Completion Dates		Cost
Family Counseling Service of Corpus Christi Area	23238384	Evaluation & Treatment	9/1/2000	8/31/2003	\$21,952
Family Counseling Services	23287022	Post-adoptive Services	9/1/2002	8/31/2003	\$673,345
Family Counseling Services	23288121	Evaluation & Treatment	9/1/2002	8/31/2003	\$43,500
Family Counseling Services of Corpus Christi, TX, Inc.	23283979	Other	9/1/2002	8/31/2003	\$18,282
Family Enrichment Clinic	23284425	Evaluation & Treatment	9/1/2002	8/31/2003	\$160,000
Family Forward, Inc.	23294899	Children's Trust Fund	11/1/2002	8/31/2003	\$416,667
Family Outreach of Abilene-Taylor County	23045341	Community and Parent Group	9/1/1999	8/31/2003	\$15,300
Family Outreach of America, Inc.	23240936	Training and Technical Assistance	9/1/2000	8/31/2003	\$96,000
Family Outreach of America, Inc.	23291900	Tertiary and Secondary Child Abuse Prevention	12/1/2002	8/31/2003	\$435,456
Family Outreach of Comal County, Inc.	10000829	Community and Parent Group	9/1/2000	8/31/2003	\$15,000
Family Outreach of Dewitt County, Inc.	10000881	Community and Parent Group	9/1/2000	8/31/2003	\$14,835
Family Service Association of San Antonio	23286762	Evaluation & Treatment	9/1/2002	8/31/2003	\$80,000
Family Service Association of San Antonio, Inc.	23275287	Family-Based Safety Services	4/1/2002	8/31/2003	\$518,186
Family Services Center, Inc.	23285462	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$1,080,813
Family Services of El Paso, Inc.	23286801	Post-adoptive Services	9/1/2002	8/31/2003	\$404,757
Family Services of Southeast Texas, Inc.	23261786	Evaluation & Treatment	9/1/2001	8/31/2003	\$18,281
Family Services of Southeast Texas, Inc.	23283490	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Family Support Services of Amarillo	23305179	Community-Based Family Resource and Support	3/15/2003	8/31/2003	\$96,875
Family Support Services of Amarillo, Inc.	2003013789	Preparation for Adult Living	10/18/2002	8/31/2003	\$31,653
Family Support Services of Amarillo, Inc.	23290959	Preparation for Adult Living	10/18/2002	8/31/2003	\$86,064
Family Violence/Sexual Assault Prevent. Ctr., South Texas	23297981	Other	2/1/2003	8/31/2003	\$25,000
Far West Children and Family Services	23278303	Emergency Shelter	4/27/2002	8/31/2003	\$576,343
Father Flanagan's Boy's Home	200063999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$729,277
Father Flanagan's Boy's Home	200139999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$515,199
Featherston-Poepke, Rhonda	23261777	Evaluation & Treatment	9/1/2001	8/31/2003	\$36,155
Fellers, Yvonne, Inc.	23285083	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,000
Five Oaks Achievement Center, LLC	23286519	Residential Treatment Center	7/1/2002	8/31/2003	\$854,652
For Children's Sake, Inc.	200427999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$11,282,086
For Children's Sake, Inc.	23290619	Adoption	11/1/2002	8/31/2003	\$263,775
Fort Bend County	2003063135	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$97,458
Fort Bend County	2003063136	Title IV-E (Legal)	9/1/2002	8/31/2003	\$95,019
Freewill Foster Home, Inc.	200498999	Independent Foster Home	9/1/2001	8/31/2003	\$46,853
Friends of Bexar County Child Welfare Board, Inc.	23281140	Preparation for Adult Living	9/1/2002	8/31/2003	\$133,936
Gaines, Jr., Thomas PhD	23286767	Evaluation & Treatment	9/1/2002	8/31/2003	\$165,000
Galaviz, Maria Elva	23248502	Social Studies	12/15/2000	8/31/2003	\$26,097
Galveston County	2003063141	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$301,570
Galveston County	2003063142	Title IV-E (Legal)	9/1/2002	8/31/2003	\$116,125
Gaspard's Nursing Care Center, Inc.	23148648	Emergency Client Services	9/1/2000	8/31/2003	\$14,429
George Gervin Youth Center, Inc.	23296781	Independent Foster Home	1/22/2003	8/31/2003	\$35,587
Giocosa Foundation	200398999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$605,813
Girl's Haven	23296119	Institution Providing Basic Child Care	12/1/2002	8/31/2003	\$56,173
Glenshire Village, Inc.	200136999	Emergency Shelter	9/1/2001	8/31/2003	\$1,456,351
Glenshire Village, Inc.	200483999	Independent Foster Home	9/1/2001	8/31/2003	\$200,904
Glossop, Margaret C.	23265395	Social Studies	11/1/2001	10/31/2002	\$29,758

Contractor	Contract #	Description	Award/Completion Dates		Cost
Glossop, Margaret C.	23265395999	Social Studies	11/1/2002	10/31/2003	\$58,754
Golden Boys Residential Center	23251736999	Independent Foster Home	9/1/2001	8/31/2003	\$731,690
Golden Boys Residential Center	23285079999	Residential Treatment Center	9/1/2002	8/31/2003	\$589,663
Golden Crescent Workforce Development Board, Inc.	23287481	Communities In Schools	9/1/2002	8/31/2003	\$255,278
Gomez, George F.	23270143	Child Care Training	1/20/2002	8/31/2003	\$36,635
Gomez, George F.	23280023	Social Studies	7/1/2002	8/31/2003	\$16,028
Good Shepherd Residential Treatment Center, Inc.	23271750999	Residential Treatment Center	9/1/2002	8/31/2003	\$1,138,610
Grayson County Juvenile Alternatives, Inc.	200083999	Emergency Shelter	9/1/2001	8/31/2003	\$455,159
Greater San Marcos Youth Council, Inc.	200109999	Emergency Shelter	9/1/2001	8/31/2003	\$593,713
Greater Texas Cabling	5300-3-52424	Houston Northgate Cabling	5/15/2003	6/30/2003	\$18,075
Gregg County	2003043302	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$25,000
Gregg County	2003043303	Title IV-E (Legal)	9/1/2002	8/31/2003	\$30,000
Gulf Coast Council of La Raza	200102999	24-Hour Residential Child Care	9/1/2001	3/5/2003	\$337,511
Gulf Coast Trades Center	200045999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$282,111
Habilitative Homes, Inc.	200493999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$309,649
Habilitative Homes, Inc.	200494999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$327,696
Handle with Care, Inc.	200425999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,762,185
Harlan and Villines Counseling	23287240	Evaluation & Treatment	9/1/2002	8/31/2003	\$18,700
Harmony Family Services, Inc.	200130999	Emergency Shelter	9/1/2001	8/31/2003	\$1,221,420
Harmony Family Services, Inc.	200367999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$682,265
Harmony Family Services, Inc.	23286779	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$330,840
Harmony Family Services, Inc.	23289280	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2003	\$65,554
Harris County	2003063076	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$3,850,383
Harris County	2003063077	Title IV-E (Legal)	9/1/2002	8/31/2003	\$2,961,127
Harris County	23281099	Other	9/1/2002	8/31/2003	\$1,950,000
Harris County	23281602	Preparation for Adult Living	9/1/2002	8/31/2003	\$1,119,430
Harris County	23281619	Family-Based Safety Services	9/1/2002	8/31/2003	\$80,400
Harris County	23284423	Evaluation & Treatment	9/1/2002	8/31/2003	\$455,000
Harris County Children's Services	200085999	Emergency Shelter	9/1/2001	8/31/2003	\$786,533
Hartford, Joyce	23249240	Social Studies	1/23/2001	8/31/2003	\$15,300
Hastings, Stanley M.	23230048	Social Studies	4/10/2000	8/31/2003	\$17,516
Hawthorne, Michelle	23296419	Social Studies	1/27/2003	8/31/2003	\$22,930
Hays, Joseph	23285159	Evaluation & Treatment	9/1/2002	8/31/2003	\$27,563
Healthy Families Bell County	23282779	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Healthy Families San Angelo	23283487	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Healthy Families San Angelo	23286460	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$494,561
Healthy Family Initiatives	23282841	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Heart of Texas Foster & Adoptive Family Association	1000538	Community and Parent Group	9/1/1999	8/31/2003	\$15,283
Heartland Baptist Church	23297580	Independent Foster Home	2/6/2003	7/26/2003	\$25,000
Heartland Providers (Landers)	23244396	Evaluation & Treatment	12/1/2000	8/31/2003	\$61,689
Hecht, Belinda J.	23248565999	Evaluation & Treatment	2/1/2001	8/31/2003	\$26,997
Helen Ross McNabb, Inc.	23293039	Child Placing Agency - Foster Home	11/20/2002	8/31/2003	\$80,000
Helping Hand Home for Children, Inc.	200195999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,510,273
Helping Hand Home for Children, Inc.	200405999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$253,738

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hensley, Pamela Gail	23303321	Social Studies	5/1/2003	8/31/2003	\$19,200
Herrin, William F. Sr.	23302579	Social Studies	5/1/2003	8/31/2003	\$32,000
Hidalgo County Foster Parent Association	23285361	Community and Parent Group	9/1/2002	8/31/2003	\$15,420
Hidalgo County Legal Reimbursement	2003113134	Title IV-E (Legal)	9/1/2002	8/31/2003	\$100,000
High Frontier, Inc.	200204999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,966,812
High Plains Children's Home & Family Services, Inc.	23278281	Institution Providing Basic Child Care	4/27/2002	8/31/2003	\$149,484
High Sky Childrens Ranch, Inc.	23286821	Community-Based Family Resource and Support	10/1/2002	8/31/2003	\$310,626
High Sky Childrens Ranch, Inc.	23290983	Healthy Texas Families	11/1/2002	8/31/2003	\$133,185
High Sky Children's Ranch, Inc.	200396999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,637,947
High Sky Children's Ranch, Inc.	23285343	Preparation for Adult Living	9/1/2002	8/31/2003	\$139,438
High Sky Children's Ranch, Inc.	23285346	Preparation for Adult Living	9/1/2002	8/31/2003	\$316,452
High Sky Childrens' Ranch, Inc.	23253422	Preparation for Adult Living	2/1/2001	8/31/2003	\$181,035
Hill Country Family Outreach	10000825	Community and Parent Group	9/1/2000	8/31/2003	\$15,966
Hill Country Foster Parent Association, Inc.	1000534	Community and Parent Group	9/1/1999	8/31/2003	\$16,471
Hill Country Youth Ranch	200218999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,113,642
Hill Country Youth Ranch	23281041	Child Placing Agency - Foster Home	6/1/2002	8/31/2003	\$1,164,908
Hoffman, Ashley Elizabeth	23260005	Social Studies	8/1/2001	8/31/2003	\$14,769
Hold My Hand Emergency Shelter	200153999	Emergency Shelter	9/1/2001	8/31/2003	\$454,119
Holiday Pines Nursing and Rehabilitation LP	23286219	Emergency Client Services	9/1/2002	8/31/2003	\$21,078
Homes of Saint Mark	200332999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$880,864
Homes of Saint Mark	23289843	Adoption	11/1/2002	8/31/2003	\$347,100
Homes4Good	23297560	Child Placing Agency - Foster Home	1/22/2003	8/31/2003	\$261,539
Homes4Good	23303541	Adoption	5/15/2003	8/31/2003	\$50,000
Hope For Tomorrow, Inc.	23157468999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$8,695,743
Hope Shelter, Inc.	200288999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,103,596
Houston Achievement Place	200390999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$4,829,303
Houston Achievement Place	23288640	Adoption	11/1/2002	8/31/2003	\$25,000
Houston Council on Adoptable Children of Texas, Inc.	23262655	Community and Parent Group	9/1/2001	8/31/2003	\$17,146
Houston Galveston Institute	23284426	Evaluation & Treatment	9/1/2002	8/31/2003	\$435,000
Howton Diagnostics Community Counseling Center	23305099	Evaluation & Treatment	6/1/2003	8/31/2003	\$14,800
Hoy, Grace Belinda	100598999	Evaluation & Treatment	5/1/2002	8/31/2003	\$32,683
Huckaby, Michelle	23120441999	Evaluation & Treatment	2/1/2002	8/31/2003	\$25,500
Hughen Center, Inc.	200042999	Residential Treatment Center	9/1/2001	8/31/2003	\$378,130
Independence Farm	200237999	Residential Treatment Center	9/1/2001	8/31/2003	\$476,715
Independent Counseling Services, PLLC	23272600	Evaluation & Treatment	2/12/2002	5/31/2003	\$33,186
Independent Opportunities	23246276	Homemaker	12/1/2000	8/31/2003	\$33,116
Innovative Concepts Counseling	23286763	Evaluation & Treatment	9/1/2002	8/31/2003	\$226,700
J&B Kids, Inc.	10002884999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$523,642
Jaycee's Children Center	23177968999	Residential Treatment Center	9/1/2001	8/31/2003	\$778,007
Jim Caballero Cleaning	23260163	Emergency Client Services	9/1/2001	8/31/2003	\$19,615
Joplin, Roni Kaye, LPC	23285119	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,000
JOVEN	23289281	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2003	\$125,000
Juliette Fowler Homes, Inc.	200200999	Residential Treatment Center	9/1/2001	8/31/2003	\$662,761
Kathy Kare, Inc.	23292519	Homemaker	11/15/2002	8/31/2003	\$19,763

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kaufman County Commissioner's Court	200103999	Emergency Shelter	9/1/2001	8/31/2003	\$990,506
Keller, Brenda M., LMSW, ACP, PC	23283301	Social Studies	7/15/2002	8/31/2003	\$228,920
Keller, Rodney C., PC	23286959	Evaluation & Treatment	9/1/2002	8/31/2003	\$60,000
Kelly, Marjorie S.	23227288	Social Studies	6/7/2000	8/31/2003	\$30,885
Kid Net Foundation	23220408999	Emergency Shelter	9/1/2001	8/31/2003	\$831,346
Kids at the Cross Roads, Inc.	200428999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,288,572
Kids Sports Network	23285520	Children's Trust Fund	9/1/2002	8/31/2003	\$98,427
Koch, David A., PhD	23008361999	Evaluation & Treatment	4/1/2002	8/31/2003	\$139,056
K'STAR, Inc.	200134999	Emergency Shelter	9/1/2001	8/31/2003	\$549,234
Kucera, Jamie Rae	23262757	Social Studies	9/1/2001	8/31/2003	\$16,487
LaComb, Jimmy, LPC	23305039	Evaluation & Treatment	6/1/2003	8/31/2003	\$14,400
Lair, Margaret	23264095	Social Studies	10/1/2001	8/31/2003	\$14,495
Lamaster's Apartment Home	23263457	Emergency Client Services	9/1/2001	8/31/2003	\$14,000
L'Amor Village Emergency Shelter	200129999	Emergency Shelter	9/1/2001	8/31/2003	\$2,281,380
L'Amor Village Emergency Shelter	200294999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,580,661
Langrum's Therapeutic Foster Home, Inc.	200518999	Independent Foster Home	9/1/2001	8/31/2003	\$22,907
Lary, Louise K.	23249253	Social Studies	1/23/2001	8/31/2003	\$26,000
Legendre, Carole	23248476	Social Studies	12/15/2000	8/31/2003	\$17,100
Lena Pope Home, Inc.	200334999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$5,725,360
Lena Pope Home, Inc.	23284999	Adoption	9/1/2002	8/31/2003	\$30,000
LexisNexis	5300-3-52176	On-Line Legal Services	9/25/2002	10/31/2003	\$33,000
Liberty County	2003063221	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$17,656
Life Support Counseling & Research	200416999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$30,698,886
Lighthouse Family Network	200430999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,016,680
Lindemann, Carol Anthony	23260283	Social Studies	7/30/2001	8/31/2003	\$28,065
Lira Flores Psych.	23246346	Evaluation & Treatment	12/1/2000	8/31/2003	\$15,033
Living Centers of Texas, Inc.	23262304	Emergency Client Services	9/1/2001	8/31/2003	\$28,598
Loe-Del, Inc. of Corpus Christi	23230289	Social Studies	4/3/2000	8/31/2003	\$89,750
Loe-Del, Inc. of Corpus Christi	23238418	Evaluation & Treatment	9/1/2000	8/31/2003	\$66,810
Loe-Del, Inc. of Corpus Christi	23282960	Family-Based Safety Services	9/1/2002	8/31/2003	\$95,000
Loe-Del, Inc. of Corpus Christi	23282961	Family-Based Safety Services	9/1/2002	8/31/2003	\$181,470
Loe-Del, Inc. of Corpus Christi	23282962	Family-Based Safety Services	9/1/2002	8/31/2003	\$145,000
Loe-Del, Inc. of Corpus Christi	23282963	Family-Based Safety Services	9/1/2002	8/31/2003	\$135,000
Loe-Del, Inc. of Corpus Christi	23282965	Family-Based Safety Services	9/1/2002	8/31/2003	\$79,182
Loe-Del, Inc. of Corpus Christi	23285023	Other	9/1/2002	8/31/2003	\$36,310
Loe-Del, Inc. of Corpus Christi	23312559	Evaluation & Treatment	9/1/2000	8/31/2003	\$703,523
Lopez, Antonia	23249259	Social Studies	1/23/2001	8/31/2003	\$14,216
Lord's Ranch Christian Boy's Home	23231568	Residential Treatment Center	11/15/2002	8/31/2003	\$75,000
Loving Homes, Inc.	23301421	Adoption	3/21/2003	8/31/2003	\$30,000
Lubbock County	2003013547	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$48,500
Lubbock County Child Welfare Board	23207588	Family-Based Safety Services	9/1/1999	8/31/2003	\$26,367
Lubbock Interagency Adoption Council	23207629	Community and Parent Group	9/1/1999	8/31/2003	\$32,500
Lubbock Regional MHMR Center	23234479	Evaluation & Treatment - Substance Abuse Treatment	6/1/2000	8/31/2003	\$39,301
Lutheran Social Services of the South, Inc.	200272999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,577,442

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lutheran Social Services of the South, Inc.	200293999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$3,832,355
Lutheran Social Services of the South, Inc.	200296999	Residential Treatment Center	9/1/2001	8/31/2003	\$5,445,967
Lutheran Social Services of the South, Inc.	200299999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,905,009
Lutheran Social Services of the South, Inc.	200322999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$29,189,210
Lutheran Social Services of the South, Inc.	23234460	Preparation for Adult Living	9/1/2000	8/31/2003	\$123,720
Lutheran Social Services of the South, Inc.	23283359	Post-adoptive Services	9/1/2002	8/31/2003	\$938,081
Lutheran Social Services of the South, Inc.	23283499	Post-adoptive Services	9/1/2002	8/31/2003	\$1,893,910
Lutheran Social Services of the South, Inc.	23289941	Adoption	11/1/2002	8/31/2003	\$362,250
M&M Behavioral Health Consultants, LLC	23284119	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,000
M&M Behavioral Health Consultants, LLC	23284123	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,187
M&M Behavioral Health Consultants, LLC	23284125	Evaluation & Treatment	9/1/2002	8/31/2003	\$50,000
M&M Behavioral Health Consultants, LLC	23284127	Evaluation & Treatment	9/1/2002	8/31/2003	\$51,108
M&M Behavioral Health Consultants, LLC	23312862	Evaluation & Treatment	9/1/2002	8/31/2003	\$81,393
Mainland Children's Partnership, Inc.	23290984	Healthy Texas Families	11/1/2002	8/31/2003	\$133,185
Martin Luther King, Jr. Community Center, Inc.	200125999	Emergency Shelter	9/1/2001	8/31/2003	\$1,322,995
Martin, Scott, LPC	23261042999	Evaluation & Treatment	9/1/2002	8/31/2003	\$15,509
Mary Lee Foundation	200268999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,339,895
Marywood	2003123441	Adoption	9/1/2002	8/31/2003	\$42,300
Marywood	200329999	Residential Treatment Center	9/1/2001	8/31/2003	\$538,596
Marywood	23290819	Adoption	11/1/2002	8/31/2003	\$41,250
Mason, Donna	23285339	Evaluation & Treatment	9/1/2002	8/31/2003	\$75,000
Masterson, Donna, LPC	23249516999	Evaluation & Treatment - Substance Abuse Treatment	2/1/2002	8/31/2003	\$40,874
Matagorda County	2003063318	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$25,796
Matagorda County	2003063319	Title IV-E (Legal)	9/1/2002	8/31/2003	\$71,208
Maza, Noe	23287365	Evaluation & Treatment	10/1/2002	8/31/2003	\$40,000
McClain, Dawn	23285299	Evaluation & Treatment	9/1/2002	8/31/2003	\$50,000
McCullough Center for Mental Health	23286766	Evaluation & Treatment	9/1/2002	8/31/2003	\$384,000
McGuire, Linda Faye	23247880	Social Studies	12/15/2000	8/31/2003	\$19,900
McWhorter, Karen P.	23303348	Social Studies	5/1/2003	8/31/2003	\$14,400
Meadow Pines, Inc.	230229211	Residential Treatment Center	9/1/2001	8/31/2003	\$1,024,112
Medtox Laboratories, Inc.	23286302	Drug Testing	8/2/2002	8/31/2003	\$97,275
Mentor, Inc.	2004151	Child Placing Agency - Foster Home	4/1/2002	8/31/2003	\$342,057
Meridell Achievement Center	200191999	Residential Treatment Center	9/1/2001	1/5/2003	\$39,448
Meridian Residential Treatment Center	23282939	Residential Treatment Center	6/15/2002	8/31/2003	\$453,406
Mesa Family Services	200420999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$6,961,972
Mesa Family Services	23281601	Emergency Shelter	9/1/2001	8/31/2003	\$921,428
Methodist Mission Home	23292841	Adoption	12/1/2002	8/31/2003	\$174,813
Metrocall	5300-3-52053	Pager Service	9/1/2002	8/31/2003	\$24,890
Metrocall	5300452062	Pager Service	8/26/2003	8/31/2004	\$30,000
Mexican American Unity Council	23286764	Evaluation & Treatment	9/1/2002	8/31/2003	\$180,000
Michalek, Gayle LPC	23287783	Evaluation & Treatment	9/1/2002	8/31/2003	\$25,000
Michalek, Gayle, LPC	23290201	Evaluation & Treatment	10/15/2002	8/31/2003	\$67,660
Michelle's Center	200131999	Emergency Shelter	9/1/2001	8/31/2003	\$376,986
Midland County	2003093169	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$27,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Minchew, Jeffery	23285039	Evaluation & Treatment	9/1/2002	8/31/2003	\$30,000
Minola's Place of Texas, Inc.	23251796999	Residential Treatment Center	9/1/2001	8/31/2003	\$386,882
Minola's Place of Texas, Inc.	23297559	Independent Foster Home	1/21/2003	8/31/2003	\$61,485
Mission Road Development Center	23297979	Child Placing Agency - Foster Home	1/24/2003	8/31/2003	\$50,000
Mission Road Developmental Center	200307999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$5,348,920
Montgomery County	2003063186	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$61,940
Montgomery County	2003063187	Title IV-E (Legal)	9/1/2002	8/31/2003	\$64,636
Montgomery Youth Services	200360999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$14,236
Montgomery, William A., PhD	23145968999	Evaluation & Treatment	7/1/2002	8/31/2003	\$28,140
Morales, Joe	23301339	Evaluation & Treatment	3/26/2003	8/31/2003	\$14,800
Moran, Michelle P., PhD, PC	23287239	Evaluation & Treatment	9/1/2002	8/31/2003	\$394,000
Morgan, Christine	23285881	Homemaker	9/1/2002	8/31/2003	\$70,000
Morgan, Patricia	23285819	Social Studies	9/16/2002	8/31/2003	\$21,826
Murray, Rhonna Gayle, PhD	23165608999	Evaluation & Treatment	12/1/2001	8/31/2003	\$39,000
Nebraska Children's Home Society	23293340	Child Placing Agency - Foster Home	11/8/2002	8/31/2003	\$21,879
New Beginnings Behavioral Health Systems, Inc.	23238395	Evaluation & Treatment	9/1/2000	8/31/2003	\$27,200
New Beginnings Behavioral Health Systems, Inc.	23313341	Evaluation & Treatment	9/1/2000	8/31/2003	\$90,000
New Encounters, Inc.	200260999	Residential Treatment Center	9/1/2001	8/31/2003	\$502,565
New Hope Youth Center	23282940999	Residential Treatment Center	9/1/2002	8/31/2003	\$440,174
New Horizon Ranch and Center, Inc.	2003123442	Adoption	9/1/2001	8/31/2003	\$42,300
New Horizons Ranch and Center, Inc.	200150999	Emergency Shelter	9/1/2001	8/31/2003	\$1,175,560
New Horizons Ranch and Center, Inc.	200186999	Residential Treatment Center	9/1/2001	8/31/2003	\$5,730,379
New Horizons Ranch and Center, Inc.	200394999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$7,497,557
New Life Beginnings	200151999	Emergency Shelter	9/1/2001	8/31/2003	\$823,318
New Life Beginnings	23264603999	Independent Foster Home	9/1/2001	5/31/2003	\$140,280
NIKKI Children's Home, Inc.	200479999	Residential Treatment Center	9/1/2001	8/31/2003	\$116,281
Northeast Texas Community College	23286922	Communities In Schools	9/1/2002	8/31/2003	\$666,127
Nueces County Foster Parent Association	23285363	Community and Parent Group	9/1/2002	8/31/2003	\$17,566
Nueces County Legal Reimbursement	2003113065	Title IV-E (Legal)	9/1/2002	8/31/2003	\$166,366
Nueces County Maintenance Reimbursement	2003113064	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$172,964
Nurse Placement of Harlingen, Inc.	23285561	Homemaker	9/1/2002	8/31/2003	\$152,360
Nurse Placement of Harlingen, Inc.	23285562	Homemaker	9/1/2002	8/31/2003	\$110,000
Nursing Resource Home Health Services, Inc.	23306804	Emergency Client Services	6/15/2003	8/31/2003	\$21,000
Oak Park Inc.	23283921	Residential Treatment Center	7/16/2002	8/31/2003	\$142,799
One Church One Child	23301882	Other	4/1/2003	8/31/2003	\$189,596
Open Arms Agency	23242698999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$965,226
Open Arms, Inc.	200489999	Other	9/1/2001	8/31/2003	\$68,809
Oracle Corporation	5300-2-52514	Oracle Software Annual Maintenance	8/8/2002	8/31/2003	\$23,148
Orange County Council on Alcohol and Drug Abuse	23261787	Evaluation & Treatment - Substance Abuse Treatment	9/1/2001	8/31/2003	\$19,562
Orner, Marc M.	100743999	Evaluation & Treatment	5/1/2002	8/31/2003	\$20,240
Osborn, Stephen M., PhD	100661999	Evaluation & Treatment	2/1/2002	8/31/2003	\$52,041
Our Friend's Place, Episcopal Girl's Home	23285099999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$140,145
Outten, Robert G.	23280383	Social Studies	6/17/2002	8/31/2003	\$39,425
PA of Tyler	23282321	Community and Parent Group	9/1/2002	8/31/2003	\$15,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
Panhandle Assessment Center, Inc.	200126999	Emergency Shelter	9/1/2001	8/31/2003	\$1,662,241
Panhandle Assessment Center, Inc.	200403999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,847,203
Panhandle Child Placement Services, Inc.	23257292999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,825,038
Parenting Center	23283021	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Parenting Cottage, Inc.	23286220	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$277,303
Pathways 3H Youth Ranch, Inc.	200167999	Therapeutic Camp	7/1/2002	11/1/2002	\$177,443
Pathways Youth and Family Services	2003123478	Adoption	7/31/2002	8/31/2003	\$22,300
Pathways Youth and Family Services, Inc.	23001863999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$11,678,488
Pathways Youth and Family Services, Inc.	23285901	Homemaker	9/1/2002	8/31/2003	\$174,500
Pathways Youth and Family Services, Inc.	23292740	Therapeutic Camp	11/1/2002	8/31/2003	\$185,186
Patrice House, Inc.	200138999	Emergency Shelter	9/1/2001	8/31/2003	\$1,058,082
Pegasus Schools, Inc.	23211968999	Therapeutic Camp	9/1/2001	8/31/2003	\$2,706,963
Penton, Robert W.	23119441999	Evaluation & Treatment	2/1/2002	8/31/2003	\$77,456
Perez, Elizabeth	23210468	Emergency Client Services	9/1/1999	8/31/2003	\$23,691
Perez, Juliana	23247541	Social Studies	12/15/2000	8/31/2003	\$14,310
Permanent Family Resource	23280703	Adoption	6/15/2002	8/31/2003	\$20,000
Perry Lee Home Health Care Services, Inc.	23246741	Emergency Client Services	12/1/2000	8/31/2003	\$26,180
Phaetra Raney-Semien	23304619	Social Studies	5/15/2003	8/31/2003	\$14,400
PHP Consultants	23246355	Evaluation & Treatment	12/1/2000	8/31/2003	\$33,683
Pinjala, Anjali	23284419	Evaluation & Treatment	9/1/2002	8/31/2003	\$105,000
Pinkston, Sharon Lee	23227428	Social Studies	2/1/2000	8/31/2003	\$24,825
Plainview Area United Way, Inc.	23255239	Emergency Client Services	7/1/2001	9/30/2003	\$19,901
Pollock, Bruce, MS., LPC	23287202	Evaluation & Treatment	9/1/2002	8/31/2003	\$17,000
Polly, Cheryl, MS, LPC, PC	100509999	Evaluation & Treatment	2/1/2001	8/31/2003	\$24,368
Polly, Cheryl, MS, LPC, PC	23254839	Child Care Training	5/1/2001	4/30/2003	\$97,957
Polly, Cheryl, MS, LPC, PC	23269819	Social Studies	2/1/2002	8/31/2003	\$39,204
Porto, Boris, MD	23207388	Evaluation & Treatment	9/1/1999	8/31/2003	\$20,520
Positive Steps	23233792999	Residential Treatment Center	9/1/2001	8/31/2003	\$262,012
Possibilities, Inc.	200414999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$10,487,841
Potter County	2003013437	Title IV-E (Legal)	9/1/2002	8/31/2003	\$335,722
Pratt, Kelly Glenn	23238134	Emergency Client Services	9/1/2000	8/31/2003	\$15,985
Presbyterian Children's Homes and Services	200026999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,192,804
Presbyterian Children's Homes and Services	23195709999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,896,680
Presbyterian Children's Homes and Services	23293084	Adoption	12/15/2002	8/31/2003	\$20,000
Presbyterian Home for Children	200020999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,003,625
Prevention Strategies, Inc.	23231814	Homemaker	5/1/2000	8/31/2003	\$138,493
Prevention Strategies, Inc.	23252576	Child Care Training	4/15/2001	8/31/2003	\$202,652
Prevention Strategies, Inc.	23253086999	Evaluation & Treatment - Substance Abuse Treatment	4/1/2002	8/31/2003	\$72,006
Promise House, Inc.	200098999	Emergency Shelter	9/1/2001	8/31/2003	\$423,523
Promise House, Inc.	23284541	Second Chance	9/1/2002	8/31/2003	\$396,000
Promise House, Inc.	23291879	Services to At-Risk Youth	11/2/2002	8/31/2003	\$1,149,321
Public Partnerships, LLC	23286099	Emergency Client Services	9/1/2002	8/31/2003	\$409,386
Public Partnerships, LLC	23286359	Respite Care for Foster Parents	9/1/2002	8/31/2003	\$210,263
R. Jerald Shore, PhD & Associates	23285342	Evaluation & Treatment	9/1/2002	8/31/2003	\$213,934

Contractor	Contract #	Description	Award/Completion Dates		Cost
Raichman, Jorge A.	1000473	Emergency Client Services	9/1/1999	8/31/2003	\$19,100
Ramirez, Javier	23286304	Social Studies	9/1/2002	8/31/2003	\$27,500
Raney-Semien, Phaetra	23254479	Social Studies	4/16/2001	4/30/2003	\$20,800
Ray L. Unterbrink & Associates	23258425999	Other	7/1/2002	11/1/2003	\$38,649
Ray, Ethel Anita	23263077	Emergency Client Services	9/1/2001	8/31/2003	\$14,985
Reclamation Counseling Center PC	23285862	Homemaker	9/1/2002	8/31/2003	\$168,141
Reclamation Counseling Center PC	23286980	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,800
Region 09 Foster Parent Association	23281323	Community and Parent Group	9/1/2002	3/24/2003	\$52,165
Region 4 Council of Foster Parents Association	23283099	Community and Parent Group	9/1/2002	8/31/2003	\$30,000
Region 6 Council of Child Welfare Boards	23281759	Community and Parent Group	9/1/2002	8/31/2003	\$20,000
Region 6 Council of Foster Parents Associations	23292739	Community and Parent Group	12/1/2002	8/31/2003	\$27,619
Region Eight Foster Parent Advisory Council, Inc.	23299579	Community and Parent Group	3/25/2003	8/31/2003	\$104,330
Renovations	23250976999	Social Studies	3/1/2002	8/31/2003	\$18,383
Respite Care (Beverly Vaughn)	23269120	Respite Care for Foster Parents	1/1/2002	8/31/2003	\$16,088
Respite Care of San Antonio, Inc.	23130068999	Emergency Shelter	9/1/2001	8/31/2003	\$589,989
Rio Grande Children's Home	23251518999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$315,481
Roberts-Gray, Cindy	23284581	Training and Technical Assistance	9/1/2002	8/31/2003	\$42,630
Romo, Gracie	23228910	Social Studies	6/7/2000	8/31/2003	\$20,980
Roo Agency	23262576999	Independent Foster Home	9/1/2002	8/31/2003	\$105,936
Rose Street Mental Health Care, LLP	23222650999	Evaluation & Treatment	1/1/2002	8/31/2003	\$145,268
Roy Maas' Youth Alternatives, Inc.	200066999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$1,544,010
Roy Maas' Youth Alternatives, Inc.	200094999	Emergency Shelter	9/1/2001	8/31/2003	\$398,807
Roy Maas' Youth Alternatives, Inc.	200211999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,007,098
Roy Maas' Youth Alternatives, Inc.	23264599999	Independent Foster Home	9/1/2001	8/31/2003	\$317,590
Russell, Pamela, PC	23280659	Post-adoptive Services	9/1/2002	8/31/2003	\$336,330
Ruten, Ella Ann	23293299	Social Studies	12/9/2002	8/31/2003	\$66,400
Sabine Valley Regional MHMR Center	200121999	Emergency Shelter	9/1/2001	8/31/2003	\$760,129
Safe Havens of Kormerstone	23023101999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$3,448,478
Safe Havens of Kormerstone	23285024	Adoption	9/1/2002	8/31/2003	\$41,250
Salazar, Martin	23008581999	Evaluation & Treatment	4/1/2002	8/31/2003	\$160,792
Salazar, Martin	23268999	Child Care Training	12/17/2001	8/31/2003	\$52,500
Samaniego, Alvaro, MD	23280739	Emergency Client Services	6/5/2002	8/31/2003	\$60,200
Samaniego, Alvaro, MD	23285481	Evaluation & Treatment	8/12/2002	8/31/2003	\$62,997
San Gabriel Foster Care Association	23094381	Community and Parent Group	9/1/1999	8/31/2003	\$14,205
Sandybrook, Residential Treatment Center	200245999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,000,243
Santus Healing Hands Adolescent Treatment Center	23220348999	Residential Treatment Center	9/1/2001	8/31/2003	\$935,781
SCAN	23212429	Supervised Visitation	10/1/1999	8/31/2003	\$70,000
Sears, Richard	23262044	Evaluation & Treatment	9/1/2001	8/31/2003	\$26,500
Senior Management Services of El Paso Sunset, Inc.	23146528	Emergency Client Services	7/1/1998	12/31/2002	\$18,403
Sequel Data Systems	5300-3-52492	HP Server CPUs	7/24/2003	8/1/2003	\$28,931
Serving Children & Adolescents in Need, Inc.	23077241999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$309,763
Serving Children & Adolescents in Need, Inc. (SCAN)	23215708	Social Studies	11/1/1999	8/31/2003	\$14,025
Serving Children & Adolescents in Need, Inc. (SCAN)	23230368	Preparation for Adult Living	4/4/2000	8/31/2003	\$382,215
Seton Home	200056999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$498,468

Contractor	Contract #	Description	Award/Completion Dates		Cost
Settlement Club	200179999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,953,606
Settlement Club	200426999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,779,102
Shaken Baby Alliance	23278799	Children's Trust Fund	6/1/2002	8/31/2003	\$491,460
Shaner, Maurice E. II	23152528	Emergency Client Services	9/1/2001	8/31/2003	\$20,400
Sheltering Harbour	200264999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,686,921
Sherwood and Myrtie Foster Home for Children, Inc.	200040999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$102,283
Sherwood and Myrtie Foster Home for Children, Inc.	23125881999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$45,999
Shipp-Frank, Laurie	23284966	Evaluation & Treatment	9/1/2002	8/31/2003	\$20,000
Shoreline, Inc.	23294159	24-Hour Residential Child Care	11/20/2002	8/31/2003	\$472,572
Simms, Barbara Gilmore, LSW	23260463	Social Studies	9/1/2001	8/31/2003	\$28,294
Simon, Jodi Lyn, LPC	23304961	Evaluation & Treatment	6/1/2003	8/31/2003	\$33,600
Solis, Norma V.	23293303	Other	12/1/2002	8/31/2003	\$106,000
Solis, Norma V.	23293304	Other	12/1/2002	8/31/2003	\$108,000
Soto, Sylvia Ana, PhD	23261422999	Evaluation & Treatment	9/1/2002	8/31/2003	\$41,765
South Plains Children's Shelter	200082999	Emergency Shelter	9/1/2001	8/31/2003	\$715,776
Southern Christian Services for Children & Youth, Inc.	23299803	Adoption	3/25/2003	8/31/2003	\$17,000
Spaulding for Children	10003135999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$1,264,222
Spaulding for Children	2003123421	Adoption	9/1/2001	8/31/2003	\$82,600
Spaulding for Children	23283400	Post-adoptive Services	9/1/2002	8/31/2003	\$715,000
Spaulding for Children	23289319	Adoption	11/1/2002	8/31/2003	\$1,109,500
Specialized Alternatives for Families and Youth of Texas	23057201999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$466,661
Sperry, Robert	23285319	Evaluation & Treatment	9/1/2002	8/31/2003	\$25,000
Spindletop MHMR Center	23261779	Evaluation & Treatment	9/1/2001	8/31/2003	\$24,827
St. Jude's Ranch for Children	200054999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$113,935
St. Peter - St. Joseph Children's Home	200006999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$2,177,045
St. Peter - St. Joseph Children's Home	23285139	24-Hour Residential Child Care	7/30/2002	8/31/2003	\$575,922
St. Peter - St. Joseph Children's Home	23286823	Evaluation & Treatment	9/1/2002	8/31/2003	\$150,000
Star Programs, Inc.	200248999	Residential Treatment Center	9/1/2001	8/31/2003	\$1,795,454
Star Programs, Inc.	23212448999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$398,470
STARRY, Inc.	200095999	Emergency Shelter	9/1/2001	8/31/2003	\$535,150
Statistical Service Corp. of Austin	5300-2-52326	Leave Summary Data Entry Contract	3/26/2002	3/31/2003	\$15,600
Stevens and Pruett Foundation for Children and Animals	23114241999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$146,126
Summerhill, Inc.	23302664	Other	9/1/2001	8/31/2003	\$328,982
Sunnybrook Children's Home, Inc.	23298761	Adoption	3/1/2003	8/31/2003	\$23,700
Swanner, Darla Clarice	23241936999	Evaluation & Treatment	2/1/2002	8/31/2003	\$38,355
SWB	5300-3-52361	Cisco 11152 Content Switch	3/10/2003	3/31/2003	\$43,710
Sweeten Home for Children	200475999	Independent Foster Home	9/1/2001	8/31/2003	\$609,940
Symemyl, Inc.	23247077	Emergency Client Services	12/1/2000	8/31/2003	\$31,584
Tarrant County	2003033277	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$100,000
Tarrant County	2003033278	Title IV-E (Legal)	9/1/2002	8/31/2003	\$330,000
Taylor County	2002022545	Title IV-E (Legal)	7/15/2002	8/31/2003	\$409,514
Taylor County	2003022978	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$30,100
Taylor, Pennissi, PhD	23289041	Evaluation & Treatment	10/15/2002	8/31/2003	\$30,000
TEICC	5300-2-52550	Compaq Ipaq 3850 Handhelds	8/21/2002	9/15/2002	\$15,189

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tejano Center for Community Concerns	23045121999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$946,814
Tejas Recovery and Counseling Services	23284961	Drug Testing	9/1/2002	8/31/2003	\$15,000
Terrell, Stephen J.	23254658	Social Studies	5/1/2001	8/31/2003	\$46,080
Texas Alcohol and Drug Testing Service	23272279	Drug Testing	1/1/2002	8/31/2003	\$70,240
Texas Baptist Home	200370999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,401,150
Texas Baptist Home for Children	23296262	Adoption	2/5/2003	8/31/2003	\$20,000
Texas Boys Ranch, Inc.	200043999	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$383,678
Texas Center for Adolescent Rehabilitation and Education	200149999	Emergency Shelter	9/1/2001	8/31/2003	\$958,606
Texas Center for Adolescent Rehabilitation and Education	200227999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,335,322
Texas Council of Child Welfare Boards	2003123265	Community and Parent Group	9/1/2001	8/31/2003	\$68,000
Texas Family Connection, PC	23286301	Post-adoptive Services	9/1/2002	8/31/2003	\$595,669
Texas Network of Youth Services	2003123426	Other	9/1/2001	8/31/2003	\$238,000
Texas Network of Youth Services, Inc.	23295204	Training and Technical Assistance	9/1/2001	8/31/2003	\$1,012,235
Texas Network of Youth Services, Inc.	23302000	Community Youth Development	3/1/2003	8/31/2003	\$200,000
Texas Panhandle Mental Health/Mental Retardation	23196268	Services to At-Risk Youth	9/1/1999	8/31/2003	\$2,742,553
Timmons, Troy, MEd, LPC, PA	23266475	Evaluation & Treatment	11/1/2001	8/31/2003	\$52,595
Tip of Texas Family Outreach, Inc.	23292561	Community and Parent Group	11/15/2002	8/31/2003	\$35,852
Transitional Living Foundation	23288979	Evaluation & Treatment	1/28/2003	8/31/2003	\$20,000
Traug F.A.I.T.H. Home, Inc.	200434999	Independent Foster Home	9/1/2001	8/31/2003	\$405,845
Travis County	2003074027	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$65,803
Travis County	23283314	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Treatment Associates of Victoria, Inc.	23293699	Evaluation & Treatment	11/25/2002	8/31/2003	\$64,064
Triad Adoption, Inc.	200357999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$3,436,245
Triad Adoption, Inc.	23214108	Adoption	11/1/1999	4/30/2003	\$14,000
Trinity Children and Family Services	23137908999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$2,721,639
Turner, Joyce	23261865	Evaluation & Treatment	9/1/2001	8/31/2003	\$25,464
Turner, Joyce	23261866	Evaluation & Treatment	9/1/2001	8/31/2003	\$23,392
Twin City Missions	200081999	Emergency Shelter	9/1/2001	8/31/2003	\$601,099
Tyler Psychology Group, LLP	23285357	Evaluation & Treatment	9/1/2002	8/31/2003	\$30,000
Unison LLC	5300-3-52384	GoToMy PC Software Subscription	3/27/2003	3/31/2004	\$69,745
Unison LLC	5300-3-52433	GoToMy PC Software Subscription	5/22/2003	6/15/2003	\$65,715
Unison LLC	5300-3-52465	GoToMy PC Licenses	6/24/2003	7/23/2003	\$32,466
Unison LLC	5300-3-52533	Genomic Software Licenses	8/21/2003	8/31/2003	\$30,450
United Way of San Antonio and Bexar County	23285352	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$1,100,000
Unity Children's Home	200273999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,743,607
Unity Partners	23285358	Texas Families: Together and Safe	9/1/2002	8/31/2003	\$518,619
University of Oklahoma	2003123446	Preparation for Adult Living	9/1/2001	8/31/2003	\$208,541
Unterbrink, Ray L.	23144788999	Social Studies	7/1/2002	8/31/2003	\$132,376
Unterbrink, Ray L.	23269402999	Evaluation & Treatment	12/1/2002	8/31/2003	\$36,434
Val Verde County Emergency Shelter, Inc.	23304699	Emergency Shelter	4/25/2003	8/31/2003	\$50,000
Valero, Teresa	23223930999	Evaluation & Treatment	2/1/2002	8/31/2003	\$94,391
Valero, Teresa	23223931999	Social Studies	6/1/2002	8/31/2003	\$36,501
Van Zandt County Children's Shelter	200499999	Child Placing Agency - Foster Home	9/1/2001	8/31/2003	\$167,082
Verdin, Diana	23253619	Social Studies	4/1/2001	8/31/2003	\$15,510

Contractor	Contract #	Description	Award/Completion Dates		Cost
VeriSure, Inc.	23299219	Drug Testing	3/15/2003	8/31/2003	\$25,000
Victory Children's Center	23292741	Independent Foster Home	10/31/2002	8/31/2003	\$105,555
Vintage Computer Brokers	5300-3-52372	Dell Poweredge 1650 Servers	3/18/2003	3/31/2003	\$35,221
Vintage Computer Brokers	5300-3-52443	Telecom Project Manager	6/1/2003	8/31/2003	\$39,000
Vintage IT Services	5300-3-52451	Dell Poweredge 2650 Servers	6/9/2003	6/30/2003	\$21,204
Vita-Living, Inc.	23297579	Residential Treatment Center	1/15/2003	7/14/2003	\$99,000
Volunteers of America	23262976	Child Care Training	9/1/2001	8/31/2003	\$560,284
Volunteers of America of Texas, Inc. - PAL	23294479	Preparation for Adult Living	12/1/2002	5/1/2003	\$22,589
Volunteers of America of Texas, Inc. - PAL	23294480	Preparation for Adult Living	12/1/2002	8/31/2003	\$215,495
Volunteers of America, Inc.	23256185	Preparation for Adult Living	5/1/2001	7/1/2003	\$399,752
W. Truett Smith, PhD	100636999	Evaluation & Treatment	9/1/2002	8/31/2003	\$14,000
Walker, Sharon G., PhD	23276860	Evaluation & Treatment	5/1/2002	8/31/2003	\$306,618
Walker, Sharon G., PhD	23284427	Evaluation & Treatment	9/1/2002	8/31/2003	\$190,000
Walker, Sharon, PhD	23289061	Evaluation & Treatment	10/16/2002	8/31/2003	\$37,000
Waller County	2003063215	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$23,996
Walter R. McDonald & Associates, Inc.	2003123416	Title IV-E (Other)	9/1/2001	8/31/2003	\$243,520
Ward, Joseph A., LPC, LMFT	23291079	Evaluation & Treatment	11/18/2002	8/31/2003	\$19,400
Warren, Rebecca	23249258	Social Studies	1/23/2001	8/31/2003	\$18,770
Wars Counseling Services	23279239	Social Studies	6/1/2002	8/31/2003	\$32,899
Wars, Patricia Moore	23257803	Social Studies	6/25/2001	4/30/2003	\$27,200
Washington, June Renee	23257804	Social Studies	6/15/2001	4/30/2003	\$17,920
Washington, June Renee	23302560	Social Studies	5/1/2003	8/31/2003	\$25,600
Way Maker, Inc./Waymaker	23174388999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,805,479
Webb County Legal Reimbursement	2003113071	Title IV-E (Legal)	9/1/2002	8/31/2003	\$121,366
West Dallas Community Center	23289282	Dan Kubiak Buffalo Soldiers	9/1/2002	8/31/2003	\$125,000
West Houston Psychological Associates	23284428	Evaluation & Treatment	9/1/2002	8/31/2003	\$430,000
West Texas Opportunities, Inc.	23284059	Emergency Client Services	9/1/2002	8/31/2003	\$277,171
West Texas Psychological Associates	10002017999	Evaluation & Treatment	2/1/2002	8/31/2003	\$27,228
West Texas Psychological Associates	100070999	Evaluation & Treatment	9/1/2002	8/31/2003	\$46,908
West Texas Psychological Associates	23283644	Social Studies	10/1/2002	10/31/2003	\$23,500
West, Patricia A.	23301939	Evaluation & Treatment	5/9/2003	8/31/2003	\$30,000
Whalon-Peters, Veronica Yvette	23303320	Social Studies	5/1/2003	8/31/2003	\$18,400
Wharton County	2003063283	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$18,254
Wichita County	2003022979	Title IV-E (CWB - Financial)	9/1/2002	8/31/2003	\$35,170
Willie C. McDuffie Treatment Center	200291999	Residential Treatment Center	9/1/2001	8/31/2003	\$739,515
Willie C. McDuffie Treatment Center	200482999	Independent Foster Home	9/1/2001	8/31/2003	\$742,193
Willie C. McDuffie Treatment Center	23189368999	Residential Treatment Center	9/1/2001	8/31/2003	\$2,760,639
Willis, Shirley, PhD	23234373	Evaluation & Treatment	9/1/2000	8/31/2003	\$15,610
Wilson, Alane E.	23256969999	Other	6/1/2002	7/1/2003	\$66,693
Women Together (Foundation), Inc.	23297342	Second Chance	2/1/2003	8/31/2003	\$131,480
Woodside Trails	10003207999	Independent Foster Home	9/1/2001	8/31/2003	\$274,315
Woodside Trails Camp	200165999	Therapeutic Camp	9/1/2001	8/31/2003	\$1,934,802
Wright, Jarvis A.	10000558999	Evaluation & Treatment	9/1/2002	8/31/2003	\$22,830
Wylie & Wylie, Inc.	100047999	Evaluation & Treatment	6/1/2002	8/31/2003	\$15,696

Contractor	Contract #	Description	Award/Completion Dates		Cost
Xcel Energy	23261588	Emergency Client Services	9/1/2001	8/31/2003	\$30,568
xNET Systems, Inc.	5300-3-52471	NAS Training	7/22/2003	8/1/2003	\$26,940
YMCA of Metropolitan Dallas	200079999	Emergency Shelter	9/1/2001	8/31/2003	\$444,298
Young, Anganette	23232078	Social Studies	10/1/1999	4/30/2003	\$14,080
Youth and Family Alliance	23293419	Preparation for Adult Living	12/1/2002	8/31/2003	\$546,000
Youth and Family Alliance, Inc.	200113999	Emergency Shelter	9/1/2001	8/31/2003	\$464,817
Youth and Family Alliance, Inc.	23276179	Institution Providing Basic Child Care	9/1/2001	8/31/2003	\$330,303
Youth and Family Counseling Services	23283022	Healthy Texas Families	9/1/2002	8/31/2003	\$133,185
Youth and Family Enrichment Centers, Inc.	200100999	Emergency Shelter	9/1/2001	8/31/2003	\$663,962
Youth and Family Enrichment Centers, Inc.	200214999	Residential Treatment Center	9/1/2001	8/31/2003	\$3,024,461
Youth Home of Victoria, Inc.	200077999	24-Hour Residential Child Care	9/1/2001	8/31/2003	\$1,689,642
YWCA of Fort Worth and Tarrant County	23294539	Preparation for Adult Living	12/1/2002	8/31/2003	\$46,800
Zeitgeist Expressions	23290864	Evaluation & Treatment	11/1/2002	8/31/2003	\$20,000
Other Total:					\$606,709,766
Department of Protective and Regulatory Services Total:					\$725,839,405

Rehabilitation Commission

Consulting

Chappuis, Julie M.	976296	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$294,080
Cox, Jim L.H., PhD	976301	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$368,430
Curtis, Norvin R.	976302	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$197,374
Dickenson, Priscilla, MD	976303	Speech and language reviews of Social Security claims	10/1/2001	9/30/2003	\$160,594
Drake, Stephen D., PhD	976305	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$311,819
Gardner, Margaret A., PhD	976307	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$51,958
Hanna, Henry M., PhD	976313	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$271,136
Wallace, Lee, PhD	976337	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$78,113
White, Mercedes R.	976338	Speech and language reviews of Social Security claims	10/1/2001	9/30/2003	\$158,202
White, Robert B., PhD	976339	Psychological Reviews of Social Security Claims	10/1/2001	9/30/2003	\$229,589
Consulting Total:					\$2,121,295

Major Information Systems

Avaya, Inc.	800479	Software maintenance for TRC Office use	9/1/2002	8/31/2003	\$390,000
Bridges.Com Co.	975261	License & software maintenance agreement for TRC office	10/31/2000	10/30/2003	\$190,800
Eurosoft, Inc.	976478	Software maintenance services for TRC offices	1/1/2002	12/31/2003	\$178,019
Executive Information Systems, LLC	976244	Renewal of software license	9/1/2001	9/30/2003	\$107,200
IBM Corporation	976171	Software maintenance services for TRC offices	9/16/2001	7/31/2004	\$186,091
Northrop Grumman Technical Services, Inc.	975632	Server installation, software & support	4/16/2001	8/31/2007	\$3,137,752
Piping Design Service	976407	QISV Contract to provide programmer services	12/1/2001	11/30/2002	\$137,907
Piping Design Service	976408	Web Development	12/1/2001	11/30/2002	\$234,000
SAS Institute Inc.	975788	Software training services	9/1/2001	8/31/2003	\$104,000
Starboard Technology	978430	Rental of Computer Equipment	6/30/1998	3/31/2004	\$14,245,050
Sun Microsystems, Inc.	975555	Maintenance and support agreement for hardware	3/12/2001	9/30/2003	\$131,188
Sun Microsystems, Inc.	978407	Computer system for Automated Services Dept.	6/26/2003	8/31/2003	\$177,393
Verizon	978413	Voice mail upgrade for Brown Heatly Building	2/3/2003	3/31/2003	\$192,387
Versa Management Systems, Inc.	974953	Software maintenance for TRC Office use	9/1/2000	8/31/2003	\$1,500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Major Information Systems Total:		\$20,911,787
<u>Other</u>					
4-K Inc.	974796	Community Rehabilitation Program Services	3/31/2000	3/31/2003	\$25,000
A M Home Diagnostics Inc.	976902	Durable Medical Goods for Clients	4/8/2002	8/31/2003	\$25,000
A T & T Solutions	977699	Software and hardware maintenance	3/14/2003	8/31/2003	\$58,750
A T & T Solutions	978049	Software and hardware maintenance	8/1/2003	8/31/2004	\$52,636
AABCO Physical Health Equipment Inc.	975805	Durable Medical Goods for Clients	6/20/2001	8/31/2003	\$15,151
Abilene Goodwill Industries Inc.	975395	Community Rehabilitation Program Services	12/20/2000	2/28/2003	\$60,315
Abilene Goodwill Industries Inc.	977557	Community Rehabilitation Program Services	1/24/2003	2/28/2008	\$87,134
Abreath of Quality Inc	976830	Durable Medical Goods for Clients	3/13/2002	8/31/2003	\$25,000
Absolute Access LLC	976963	Vehicle Modification for Clients	4/29/2002	5/31/2005	\$40,000
Absolute Access LLC	977871	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656
Access-Anderson Cherokee Com Enrichment	976854	Community Rehabilitation Program Services	3/21/2002	3/31/2006	\$14,180
Accurate Medical Equipment & Supply Co.	977189	Durable Medical Goods for Clients	8/1/2002	8/31/2003	\$25,000
Acosta, Jose M. Jr.	977807	Community Rehabilitation Program Services	4/25/2003	4/30/2005	\$15,000
Acosta, Joseph Jr.	977099	Durable Medical Goods for Clients	6/26/2002	8/31/2003	\$25,000
Acosta, Joseph Jr.	977864	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Adams, Patricia E., LPC	977746	Community Rehabilitation Program Services	4/1/2003	3/31/2006	\$78,155
Adaptive Driving Access Inc.	977386	Vehicle Modification for Clients	10/31/2002	10/31/2004	\$339,052
Adorno/Rogers Technology Inc.	977851	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$27,420
Advanced Market Place	977318	Accounting Software and Training	10/1/2002	8/31/2003	\$20,755
Advanced Medical Services Inc.	977076	Durable Medical Goods for Clients	6/19/2002	8/31/2003	\$25,000
Advanced Mobility Systems of Texas Inc.	977730	Vehicle Modification for Clients	3/28/2003	8/31/2005	\$1,444,946
Advo Companies Inc.	975365	Community Rehabilitation Program Services	12/13/2000	1/31/2004	\$47,171
AHP Home Medical Equipment Partnership of Texas	975914	Durable Medical Goods for Clients	7/27/2001	8/31/2003	\$25,000
AHP of Texas LP	975916	Durable Medical Goods for Clients	7/27/2001	8/31/2003	\$25,000
Alamo Area Resource Center, Inc.	977733	Community Rehabilitation Program Services	3/31/2003	1/31/2006	\$73,727
Alamo City Employment	976866	Community Rehabilitation Program Services	3/22/2002	5/31/2005	\$103,118
Alamo Mobility Austin LLC	974518	Vehicle Modification for Clients	12/8/1999	6/30/2003	\$1,171,677
Alamo Mobility Austin LLC	978021	Vehicle Modification for Clients	7/1/2003	9/30/2006	\$1,075,642
Alamo Mobility Inc.	975953	Vehicle Modification for Clients	8/1/2001	7/31/2004	\$501,270
Alcohol & Drug Abuse Council for Concho	976759	Community Rehabilitation Program Services	2/7/2002	3/31/2005	\$84,278
Alcohol/Drug Abuse Womens Center Inc.	975315	Community Rehabilitation Program Services	11/10/2000	11/30/2002	\$59,594
Alcohol/Drug Abuse Womens Center Inc.	977445	Community Rehabilitation Program Services	11/27/2002	11/30/2004	\$19,121
Alcoholic Recovery Center	975373	Community Rehabilitation Program Services	12/11/2000	12/30/2003	\$213,407
Alcoholic Rehab Center of Bexar County, Texas	975585	Client - Community Rehab Program	3/16/2001	4/30/2004	\$74,006
Aldons Personal Care Facilities Inc.	977138	Community Rehabilitation Program Services	7/15/2002	7/31/2004	\$250,000
Alfred and Vasquez Associates Inc.	976418	Community Rehabilitation Program Services	10/31/2001	10/31/2003	\$135,200
All Star Medical Inc.	975900	Durable Medical Goods for Clients	7/26/2001	8/31/2003	\$25,000
All Temps Personnel Service, Inc.	975757	Temporary personnel services for TRC offices	6/15/2001	8/31/2003	\$25,000
All the Little Things Count LC	977589	Community Rehabilitation Program Services	2/3/2003	2/28/2005	\$54,469
All Valley DME Inc.	976361	Durable Medical Goods for Clients	10/2/2001	8/31/2003	\$25,000
Allied Advanced Reporting, Inc.	974949	Real-time captioning services for TRC offices	7/12/2000	8/31/2003	\$100,000
Allumed Inc.	977824	Durable Medical Goods for Clients	5/9/2003	8/31/2005	\$315,429

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alpha Care Inc.	976113	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$45,515
Alpha Home Inc.	975706	Community Rehabilitation Program Services	5/15/2001	5/31/2004	\$25,000
Alpha Van Lift Inc.	975745	Vehicle Modification for Clients	6/8/2001	5/31/2004	\$25,000
Amarillo Alcoholic Womens Recovery Center	975371	Community Rehabilitation Program Services	12/14/2000	12/30/2003	\$25,000
Ambuhealth Inc.	977501	Durable Medical Goods for Clients	12/20/2002	8/31/2003	\$25,000
AMCOM Software, Inc.	976097	Software for TRC Office use	9/1/2002	8/31/2003	\$24,640
Amedeq, Inc.	977852	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$15,150
American Equipment & Trailer Inc.	971024	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$314,421
American Equipment & Trailer Inc.	977446	Vehicle Modification for Clients	11/26/2002	6/30/2007	\$495,116
American Habilitation Services Inc.	975394	Community Rehabilitation Program Services	12/20/2000	1/31/2003	\$90,608
American Habilitation Services Inc.	976150	Community Rehabilitation Program Services	8/24/2001	8/31/2004	\$73,560
American Habilitation Services Inc.	977558	Community Rehabilitation Program Services	1/27/2003	1/31/2005	\$51,094
American Handicap Mobility Lift Aids LP	975269	Vehicle Modification for Clients	10/23/2000	10/31/2003	\$264,595
American Homepatient Inc. of Delaware	975915	Durable Medical Goods for Clients	7/27/2001	8/31/2003	\$20,365
American Indian Center Inc.	975530	Community Rehabilitation Program Services	3/1/2001	3/31/2004	\$128,184
American Lift Aids	974083	Vehicle Modification for Clients	8/30/1999	7/31/2003	\$411,979
American Lift Aids	978110	Vehicle Modification for Clients	8/1/2003	11/30/2006	\$352,367
American Medical & Rehab Company	977818	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$15,150
American Medical Assoc.	975104	License software for AMA Physician CPT codes	11/17/2000	9/30/2002	\$40,100
American Medical Assoc.	977381	Software License Agreement	11/1/2002	12/31/2004	\$40,100
American Preferred Home Medical LLC	977130	Durable Medical Goods for Clients	7/11/2002	8/31/2003	\$25,000
Amigo Mobility Center Inc.	977838	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$45,449
Analytical Computer Services	977237	Computer Hardware with onsite support	9/1/2002	8/31/2003	\$19,574
Analytical Computer Services	978409	Hardware and maintenance for server farm	7/9/2003	8/31/2003	\$72,405
Anderson County Sheltered Workshop	976348	Community Rehabilitation Program Services	9/27/2001	10/31/2004	\$25,000
Anderson, Carolyn Kay	975824	Community Rehabilitation Program Services	7/16/2001	6/30/2004	\$89,205
Andrews, Becky L.	976347	Community Rehabilitation Program Services	9/26/2001	10/30/2004	\$30,415
Andys Auto Air & Supplies Inc.	976456	Vehicle Modification for Clients	11/7/2001	12/31/2004	\$25,000
Apela Chi Medical Inc.	976043	Durable Medical Goods for Clients	8/13/2001	8/31/2003	\$25,000
A-Plus Medical Supply, Inc.	977656	Durable Medical Goods for Clients	2/28/2003	8/31/2003	\$25,000
A-plus Mobility Inc.	977459	Vehicle Modification for Clients	12/3/2002	12/31/2005	\$25,000
Arch Wireless Holdings Inc.	974815	Pager services	4/20/2000	4/19/2004	\$99,833
Area Wide Medical Inc.	976119	Durable Medical Goods for Clients	8/17/2001	8/31/2003	\$25,000
Artex Medical Inc.	975818	Durable Medical Goods for Clients	6/22/2001	8/31/2003	\$25,000
Aseo Inc.	972996	Janitorial services	5/1/1998	4/30/2003	\$24,885
Asset Protection and Security Services, Inc.	975258	Security and Guard Services for TRC Offices	11/1/2000	8/31/2003	\$793,896
Assistance Enterprises Inc.	975834	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$25,000
Association for the Advancement of Mexico-Americans	974893	Community Rehabilitation Program Services	6/5/2000	6/30/2004	\$25,000
Association for the Developmentally Disabled	976923	Community Rehabilitation Program Services	4/17/2002	4/30/2004	\$416,291
AT&T Solutions	978406	Telecommunications Equipment	8/29/2002	10/18/2002	\$75,494
Attachmate Corporation	974962	Software maintenance services for TRC offices	9/1/2002	8/31/2003	\$55,837
Attachmate Corporation	974963	Software maintenance services for TRC offices	9/1/2002	8/31/2003	\$54,000
Austin Wheelchair Co.	975827	Durable Medical Goods for Clients	6/21/2001	8/31/2003	\$124,740
Austin/Travis County MHMR	973608	Community Rehabilitation Program Services	4/1/1999	9/30/2002	\$74,610

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin/Travis County MHMR	977071	Community Rehabilitation Program Services	6/17/2002	3/31/2006	\$111,000
Autistic Treatment Center, Inc.	975549	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$34,003
Avaya, Inc.	974055	Software maintenance services for TRC offices	9/1/2001	8/31/2003	\$76,816
Ayala, Johnny Ralph	976801	Community Rehabilitation Program Services	2/22/2002	2/28/2005	\$45,000
B & C Cleaning	974598	Janitorial services	2/1/2002	1/31/2004	\$21,829
B & D Medical Equipment and Supplies, Inc.	977935	Durable Medical Goods for Clients	5/28/2003	8/31/2005	\$14,656
Bace Inc.	976884	Durable Medical Goods for Clients	4/2/2002	8/31/2003	\$25,000
BAE Sys. Integrated Defense Solutions, Inc.	976173	Temporary staff services for TRC office	9/1/2001	8/31/2003	\$214,200
Baggott, James R.	977591	Community Rehabilitation Program Services	2/3/2003	2/28/2006	\$24,000
Baines, Sarah	977863	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Baltazar, Juan J.	975955	Durable Medical Goods for Clients	8/3/2001	8/31/2003	\$25,000
Barkley, Melissa	973653	Community Rehabilitation Program Services	3/15/1999	3/31/2003	\$15,688
Bay Area Recovery Center LC	975263	Community Rehabilitation Program Services	10/19/2000	10/31/2002	\$471,166
Bay Area Recovery Center LC	977358	Community Rehabilitation Program Services	10/15/2002	10/31/2004	\$308,410
Bay Brook Villa Recovery Center, Inc.	978004	Community Rehabilitation Program Services	6/26/2003	6/30/2005	\$52,829
Baylor Institute for Rehab at Gaston EPIS	976701	Hospital and Post Acute Brain Injury Services for Clients	1/16/2002	12/31/2004	\$338,364
Baylor University	977235	Interpreter services for hearing impaired TRC clients	8/22/2002	8/31/2006	\$37,000
Bayoumed Inc.	975889	Durable Medical Goods for Clients	7/25/2001	8/31/2003	\$25,000
Bea Systems Inc.	977460	Software for TRC Automated Services Office	1/2/2003	1/31/2003	\$23,750
Behavioral Psychology Clinic PC	974209	Community Rehabilitation Program Services	10/1/1999	9/30/2002	\$25,000
BEK Medical Incorporated	971238	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$100,205
BEK Medical Incorporated	977481	Vehicle Modification for Clients	12/13/2002	12/31/2005	\$26,393
Bendzus, Angelita P.	977147	Community Rehabilitation Program Services	7/12/2002	7/31/2003	\$25,000
Benton, Sherron	973498	Community Rehabilitation Program Services	12/3/1998	12/31/2002	\$25,000
Berry, Wanda	974414	Community Rehabilitation Program Services	1/1/2000	12/31/2003	\$101,009
Bess Offices Services & Systems	976764	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976765	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976766	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976767	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976768	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Betty Hardwick Center	975364	Community Rehabilitation Program Services	12/13/2000	1/31/2004	\$40,462
Bexar County Hospital District	976800	Hospital and Post Acute Brain Injury Services for Clients	2/22/2002	8/31/2003	\$471,087
Bexar County Hospital District	978230	Post Acute Brain Injury Services	8/1/2003	8/31/2005	\$243,957
Billy Bolton Inc.	977441	Vehicle Modification for Clients	11/26/2002	12/31/2004	\$18,450
Blade Technologies, Inc.	974639	Web design, hosting and consulting services for TRC	5/12/2000	8/31/2003	\$24,000
Bloodsworth, Larry M., DDS	976091	Dental Reviews of Client Services	8/17/2001	8/31/2005	\$14,040
Blue Star Medical Inc.	976996	Durable Medical Goods for Clients	5/20/2002	8/31/2003	\$25,000
Bluebonnet Trails Community MHMR Center	975311	Community Rehabilitation Program Services	11/9/2000	11/30/2003	\$17,248
Bobcat Mobility Incorporated	977996	Vehicle Modification for Clients	7/1/2003	6/30/2007	\$18,488
Bobs Janitorial	977351	Janitorial Services	11/1/2002	10/31/2003	\$23,040
Bomgaars & Associates Inc.	975928	Durable Medical Goods for Clients	7/31/2001	8/31/2003	\$25,000
Bonded Maintenance Company	973631	Janitorial Services for TRC Offices	6/1/1999	8/31/2003	\$15,600
Bonita Street (House of Hope)	977085	Community Rehabilitation Program Services	6/20/2002	6/30/2004	\$367,898
Bonura, Luke J.	975463	Community Rehabilitation Program Services	1/24/2001	3/31/2004	\$30,506

Contractor	Contract #	Description	Award/Completion Dates		Cost
Booker, Willie A., Jr.	977128	Community Rehabilitation Program Services	7/10/2002	7/31/2005	\$25,000
Border Region MHMR Community Center	975268	Community Rehabilitation Program Services	10/19/2000	9/30/2003	\$15,721
Border TM Industries Inc.	975372	Community Rehabilitation Program Services	12/14/2000	6/30/2004	\$88,927
Bowes, Lisa D.	977142	Community Rehabilitation Program Services	7/19/2002	7/31/2004	\$174,276
Bowling, Kerry J.	975879	Durable Medical Goods for Clients	7/6/2001	8/31/2003	\$25,000
Bradshaw, Madelon L., Trustee	973146	Parking space for TRC clients	9/1/1998	8/31/2003	\$25,200
Brandon, Kristy K.	974259	Community Rehabilitation Program Services	10/10/1999	9/30/2002	\$44,172
Brandon, Kristy K.	977286	Community Rehabilitation Program Services	9/18/2002	3/31/2007	\$23,508
Bridge Between LLC	977464	Community Rehabilitation Program Services	10/15/2002	9/30/2005	\$75,357
Brown, Gail L.	977346	Community Rehabilitation Program Services	10/10/2002	10/31/2004	\$54,736
Brown-Karhan Private Group Homes Inc.	976576	Post Acute Brain Injury Services	1/1/2002	1/31/2004	\$2,425,453
Bryan Forrester Co.	975151	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$72,000
Bunton, Lori	974394	Community Rehabilitation Program Services	11/1/1999	10/30/2002	\$119,376
Bunton, Lori	977296	Community Rehabilitation Program Services	9/19/2002	4/30/2007	\$143,933
Burke Center	973811	Community Rehabilitation Program Services	7/1/1999	11/30/2002	\$28,054
Burks Reproduction & Supply Co.	976827	Photocopying Services for TRC central office	4/1/2002	5/31/2004	\$34,764
Burton, Beverly	977525	Interpreter services for hearing impaired TRC clients	2/1/2003	8/31/2003	\$25,000
C & D Janitor Service Inc.	977349	Janitorial Services	11/1/2002	10/31/2003	\$23,760
Camino Real Community MHMR Center	975435	Community Rehabilitation Program Services	1/12/2001	12/31/2003	\$25,000
Carder, David Brad	977599	Community Rehabilitation Program Services	2/4/2003	2/28/2005	\$54,469
Cardiopulmonary Services Inc.	977281	Vehicle Modification for Clients	9/16/2002	8/31/2006	\$59,400
Cardio-Pulmonary Therapy & Diagnostics Inc.	974080	Vehicle Modification for Clients	8/25/1999	11/30/2002	\$25,000
Career Assessment Services Inc.	975529	Community Rehabilitation Program Services	3/1/2001	2/29/2004	\$606,000
Career Essentials Inc.	976810	Community Rehabilitation Program Services	2/22/2002	5/31/2005	\$16,084
Careerfinders Inc.	974816	Community Rehabilitation Program Services	4/14/2000	4/30/2003	\$196,181
Careerfinders Inc.	977802	Community Rehabilitation Program Services	4/29/2003	4/30/2006	\$224,004
Carrillo, Cande	975526	Community Rehabilitation Program Services	2/26/2001	4/30/2004	\$81,930
Casanave, Gerald W., PHD	976116	Psychological Review of Client Services	8/17/2001	8/31/2005	\$16,050
Cash, John C	976806	Community Rehabilitation Program Services	2/26/2002	1/31/2007	\$155,287
Castro, Belinda	975502	Community Rehabilitation Program Services	2/9/2001	3/31/2004	\$25,000
Cavazos, Pete	974792	Janitorial Services for TRC Offices	6/1/2000	5/31/2004	\$18,468
Cave, Martha M.	977517	Community Rehabilitation Program Services	1/6/2003	12/31/2005	\$78,147
Center for Health Care Services	975896	Community Rehabilitation Program Services	7/21/2001	8/31/2003	\$59,636
Center for the Retarded Inc.	976404	Community Rehabilitation Program Services	10/23/2001	10/31/2003	\$53,410
Center on Independent Living	975029	Client satisfaction survey services for TRC	10/1/2000	8/31/2003	\$546,000
Center on Independent Living	976049	Durable Medical Goods for Clients	8/13/2001	8/31/2003	\$25,000
Center on Independent Living	977010	Community Rehabilitation Program Services	5/22/2002	5/31/2005	\$63,393
Champagne Incorporated	974594	Community Rehabilitation Program Services	1/18/2000	1/31/2003	\$25,000
Charley La Fontaine Enterprises Inc.	977452	Community Rehabilitation Program Services	11/27/2002	11/30/2005	\$77,421
Chism Group Inc.	976106	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$25,000
Choice Medical Equipment	975830	Durable Medical Goods for Clients	6/21/2001	8/31/2003	\$25,000
Christian Farms - Treehouse, Inc.	977954	Community Rehabilitation Program Services	6/4/2003	5/31/2005	\$52,878
Christus Health Gulf Coast	975545	Community Rehabilitation Program Services	3/5/2001	2/28/2003	\$146,747
Christus Health Gulf Coast	977634	Community Rehabilitation Program Services	2/24/2003	2/28/2005	\$94,263

Contractor	Contract #	Description	Award/Completion Dates		Cost
Christus Santa Rosa Health Care Corp.	974218	Hospital and Post Acute Brain Injury Services for Clients	10/1/1999	9/30/2002	\$324,669
Christus Santa Rosa Health Care Corp.	977139	Post Acute Brain Injury Services for Clients	7/19/2002	9/30/2005	\$352,304
Cimoic Company, Inc.	977725	Durable Medical Goods for Clients	3/27/2003	8/31/2003	\$25,000
Citizen Care Home Health, Inc.	977912	Durable Medical Goods for Clients	5/22/2003	8/31/2005	\$14,666
Citizens Development Center	975511	Community Rehabilitation Program Services	2/20/2001	2/29/2004	\$247,974
Clarewood Work Training Center Inc.	976693	Community Rehabilitation Program Services	1/15/2002	1/31/2004	\$42,686
Clark, Richard S.	977764	Vehicle Modification for Clients	4/11/2003	3/31/2005	\$121,220
Classic Chevrolet Inc.	977394	Vehicle Modification for Clients	10/25/2002	10/31/2005	\$75,000
CLC of San Antonio	977021	Community Rehabilitation Program Services	5/28/2002	5/31/2005	\$125,220
Clover House, Inc.	975367	Community Rehabilitation Program Services	12/13/2000	12/31/2003	\$67,481
Coalition for Barrier Free/Houston Center	976198	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$15,000
Coastal Plains Community MHMR Center	975240	Community Rehabilitation Program Services	9/29/2000	9/30/2003	\$154,440
Cobos Design & Construction	978425	Firewall installation for Disability Determination Services	3/25/2003	8/31/2003	\$20,720
Cohen, Sandie	975059	Sign language interpreter services for TRC	9/1/2002	8/31/2003	\$300,000
Collin County MHMR Center	975550	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$37,761
Collin County Rehab Associates LP	975418	Hospital and Post Acute Brain Injury Services for Clients	1/8/2001	12/31/2003	\$154,947
Columbia Medical Center of Denton	976593	Hospital and Post Acute Brain Injury Services for Clients	1/9/2002	2/28/2004	\$132,045
Community Options Inc.	975366	Community Rehabilitation Program Services	12/13/2000	1/31/2004	\$136,104
Community Options Inc.	977524	Community Rehabilitation Program Services	1/8/2003	12/31/2005	\$78,147
Community Services Network Inc.	977277	Community Rehabilitation Program Services	9/12/2002	9/30/2005	\$82,195
Community Work Force of Texas Inc.	976957	Community Rehabilitation Program Services	4/25/2002	4/30/2006	\$25,972
Competitive Employment Training Specialists	976283	Community Rehabilitation Program Services	9/20/2001	9/30/2003	\$64,640
Complete Care Medical Supply	975926	Durable Medical Goods for Clients	7/31/2001	8/31/2003	\$25,000
Contreras, Esteban Jr.	975540	Community Rehabilitation Program Services	3/5/2001	2/29/2004	\$25,000
Core Rehabilitation Inc.	974442	Community Rehabilitation Program Services	11/15/1999	11/30/2002	\$24,605
CORF Holdings of Texas, Inc.	977624	Durable Medical Goods for Clients	2/19/2003	8/31/2003	\$25,000
Cornehl, Michael	977713	Durable Medical Goods for Clients	3/24/2003	8/31/2003	\$25,000
Corpus Christi Area Council for the Deaf	975734	Community Rehabilitation Program Services	5/30/2001	6/30/2004	\$25,000
Council of State Adms. of Vocational Rehabilitation	977066	Organization Membership Dues	7/1/2002	6/30/2003	\$35,787
Council of State Adms. of Vocational Rehabilitation	978193	Membership dues for Agency Representative	7/1/2003	6/30/2004	\$35,100
Cox, John T.	976377	Janitorial Services for TRC Offices	11/1/2001	10/31/2003	\$19,200
Craig Home Care Inc.	976133	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Creative Employment Options	974267	Community Rehabilitation Program Services	10/8/1999	9/30/2002	\$34,260
Culver Hospital Equipment Supply, Inc.	977853	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$17,890
Custom Rehab of South Texas Inc.	975930	Durable Medical Goods for Clients	7/31/2001	8/31/2003	\$188,175
D & S Residential Services Inc.	977074	Community Rehabilitation Program Services	6/18/2002	6/30/2005	\$50,685
D Z Industries Inc.	974424	Vehicle Modification for Clients	11/15/1999	10/31/2002	\$217,794
D Z Industries Inc.	977735	Vehicle Modification for Clients	3/31/2003	3/31/2006	\$65,172
Dallas Co. MHMR	975517	Community Rehabilitation Program Services	2/19/2001	2/29/2004	\$81,570
Dallas Fleet Maintenance Inc.	977451	Vehicle Modification for Clients	11/27/2002	11/30/2005	\$25,000
Dallas Scooters Too Inc.	976236	Durable Medical Goods for Clients	9/4/2001	8/31/2003	\$25,000
Davenport, Toni	976993	Community Rehabilitation Program Services	5/20/2002	5/31/2004	\$92,948
David & Ivory Ministries	975314	Community Rehabilitation Program Services	11/10/2000	11/30/2002	\$148,630
David & Ivory Ministries	977432	Community Rehabilitation Program Services	11/25/2002	11/30/2004	\$184,563

Contractor	Contract #	Description	Award/Completion Dates		Cost
David Murray Enterprises Inc.	976568	Durable Medical Goods for Clients	12/27/2001	8/31/2003	\$25,000
Dayzach Inc.	977298	Durable Medical Goods for Clients	9/20/2002	8/31/2003	\$25,000
Decell, Mary Anne	976826	Community Rehabilitation Program Services	3/2/2002	3/31/2005	\$59,736
Deleon, David	974797	Community Rehabilitation Program Services	4/7/2000	4/30/2003	\$25,000
Deleon, Ellilian	977197	Durable Medical Goods for Clients	8/6/2002	8/31/2003	\$25,000
Delgado, Helen	977401	Community Rehabilitation Program Services	11/5/2002	11/30/2005	\$80,697
Delta Financial Holding Company LLC	976976	Durable Medical Goods for Clients	5/6/2002	8/31/2003	\$25,000
Denson Pediatric Agency Inc.	975519	Community Rehabilitation Program Services	2/21/2001	3/31/2003	\$25,000
Denton County MHMR Center	975607	Community Rehabilitation Program Services	3/30/2001	3/31/2004	\$15,920
Denton Prescription Shop Inc.	975949	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$71,075
Diamond Mountain Centers Inc.	975413	Community Rehabilitation Program Services	1/2/2001	12/31/2004	\$117,078
Dimensions Medical Supply Group Inc.	976213	Durable Medical Goods for Clients	8/30/2001	8/31/2003	\$25,000
Disability Assistance of Central Texas Inc.	976447	Community Rehabilitation Program Services	11/8/2001	9/30/2004	\$23,185
Diverse Service Solutions LLC	977640	Durable Medical Goods for Clients	2/26/2003	8/31/2003	\$25,000
Diversified Healthcare Resources Inc.	977811	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$86,247
Diversified Healthcare Resources Inc.	977812	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$15,150
DJ's Specialized Employment	977316	Community Rehabilitation Program Services	9/27/2002	9/30/2005	\$78,946
Dmarc Investments Inc.	976145	Durable Medical Goods for Clients	8/24/2001	8/31/2003	\$25,000
Dopico, Mary	974950	Real-time captioning services for TRC offices	7/12/2000	8/31/2003	\$100,000
Douglas, Joe III	977791	Community Rehabilitation Program Services	4/18/2003	3/31/2005	\$50,221
Driscoll, Michael	975396	Client - Community Rehab Program	12/20/2000	7/31/2005	\$785,026
Driskill Halfway House Inc.	975355	Community Rehabilitation Program Services	12/5/2000	12/30/2002	\$35,162
Driskill Halfway House Inc.	977424	Community Rehabilitation Program Services	11/19/2002	6/30/2007	\$17,257
Driving Concepts, Inc.	978024	Vehicle Modification for Clients	7/1/2003	7/31/2006	\$25,000
Duong, Kimly	977962	Durable Medical Goods for Clients	6/4/2003	8/31/2005	\$14,656
Durham, Betty	975301	Community Rehabilitation Program Services	10/18/2000	11/30/2003	\$25,000
E. I. Stream Services, Inc.	975869	Microfilming services	9/1/2001	8/31/2004	\$200,629
E. L. J., Inc.	977942	Durable Medical Goods for Clients	6/2/2003	8/31/2005	\$14,656
East Central Oklahoma University	975867	Graduate Intern Assistant Services for Clients	7/19/2001	8/31/2003	\$46,335
Easter Seal Rehabilitation Center Inc.	977107	Post Acute Brain Injury Services for Clients	7/1/2002	6/30/2005	\$1,158,519
Easter Seal Society for Crippled Children & Adults	977763	Community Rehabilitation Program Services	4/11/2003	3/31/2006	\$78,155
Easter Seals - Central Texas, Inc.	977963	Community Rehabilitation Program Services	6/5/2003	4/30/2006	\$57,987
Ebony Medical Equipment & Supplies Inc.	977431	Durable Medical Goods for Clients	11/21/2002	8/31/2003	\$25,000
Economy Medical Rental Inc.	977839	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$99,155
Eddie's Wheelchairs, Inc.	977845	Durable Medical Goods for Clients	5/13/2003	8/31/2005	\$166,292
Edet, Nicholas	977196	Durable Medical Goods for Clients	8/6/2002	8/31/2003	\$25,000
Edgerton, Larry L.	976142	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$41,024
Edoho-Ukwa, Ani	977911	Durable Medical Goods for Clients	5/22/2003	8/31/2005	\$14,666
Educare Community Living LP	977011	Community Rehabilitation Program Services	5/22/2002	5/31/2005	\$15,210
Educational and Assessment Services Inc.	975564	Community Rehabilitation Program Services	3/9/2001	3/31/2004	\$34,558
Eistream Kofile, Inc.	976298	Software maintenance for TRC Office use	1/30/2001	10/29/2003	\$37,368
Ekanem, Bassey J.	977507	Durable Medical Goods for Clients	12/31/2002	8/31/2003	\$25,000
El Centro/Dallas Co. Com. College District	976248	Interpreter and Translator Services for TRC clients	8/31/2001	8/31/2003	\$49,200
El Paso Ctr. of the Deaf/Hard of Hearing	974224	Interpreter services for hearing impaired TRC clients	10/4/1999	8/31/2003	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
El Paso Ctr. of the Deaf/Hard of Hearing	976775	Community Rehabilitation Program Services	2/11/2002	3/31/2005	\$25,000
Electric 3 Wheelers Inc.	976078	Durable Medical Goods for Clients	8/16/2001	8/31/2003	\$159,637
Electric 3 Wheelers Inc.	977218	Vehicle Modification for Clients	8/14/2002	8/31/2005	\$46,123
Electric Mobility Corporation	977817	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$20,517
Elite Personnel Consultants, Inc.	976907	Temporary personnel services for TRC offices	4/9/2002	12/31/2003	\$75,000
Eller, Brad, DDS, PC	975996	Dental Reviews of Client Services	8/8/2001	8/31/2005	\$25,680
Elliott, Lawrence	976114	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$25,000
Embrey, Hazel	977508	Community Rehabilitation Program Services	12/31/2002	11/30/2004	\$50,014
Emwood Corporation	977849	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$203,348
Engel, Kevin	977641	Community Rehabilitation Program Services	2/26/2003	8/31/2003	\$24,000
Engler, Josh	977572	Community Rehabilitation Program Services	1/29/2003	1/31/2005	\$52,374
Enterprise Rent-a-Car Co. of Texas	977163	Truck Rental Services for TRC Facilities	9/1/2002	8/31/2003	\$25,000
Entramed Inc.	976913	Durable Medical Goods for Clients	4/15/2002	8/31/2003	\$25,000
Epilepsy Assoc. of Central & South Texas	976841	Community Rehabilitation Program Services	3/15/2002	5/31/2005	\$40,000
Eppy, Sandi	977858	Community Rehabilitation Program Services	5/14/2003	2/28/2005	\$47,867
Equipment Depot Inc.	976505	Lease of forklift for warehouse	3/15/2002	11/30/2004	\$18,148
Estrategy Solutions	978405	Subscription; On-Line; Initial Civil Rights Training	9/5/2002	9/30/2002	\$18,000
Ethredge, Norma Jean	978125	Community Rehabilitation Program Services	8/1/2003	7/31/2005	\$252,607
Ethredge, Ricky L.	976054	Community Rehabilitation Program Services	8/14/2001	7/31/2003	\$42,726
Ette, Eddie	977850	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$15,150
Evans, Verna Denise	974657	Community Rehabilitation Program Services	3/1/2000	2/28/2003	\$166,948
Evans, Verna Denise	977616	Community Rehabilitation Program Services	2/14/2003	2/28/2006	\$122,771
Evans, Victoria	975586	Community Rehabilitation Program Services	3/12/2001	3/31/2004	\$190,818
Ewell Equipment Co. Inc.	977840	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$17,551
Ewell Equipment Co. Inc.	977997	Vehicle Modification for Clients	7/1/2003	10/31/2006	\$62,930
Ewell Equipment Co., Inc.	974062	Vehicle Modification for Clients	8/25/1999	6/30/2003	\$114,000
Excel Human Services	977013	Community Rehabilitation Program Services	5/29/2002	6/30/2004	\$60,000
Expanco Inc.	975512	Community Rehabilitation Program Services	2/20/2001	2/29/2004	\$124,943
Extended Aftercare Inc.	977119	Community Rehabilitation Program Services	7/2/2002	7/31/2004	\$796,340
EZ Mobility Inc.	977022	Client Durable Medical Goods	5/30/2002	8/31/2003	\$25,000
F O & D Inc.	971062	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$53,660
F O & D Inc.	975929	Durable Medical Goods for Clients	7/31/2001	8/31/2003	\$25,000
F O & D Inc.	977453	Vehicle Modification for Clients	11/26/2002	12/31/2005	\$114,501
Facility Interiors, Inc.	978067	Modular furniture for TRC offices	7/17/2003	8/31/2003	\$27,189
Facility Interiors, Inc.	978129	Modular furniture for TRC offices	7/30/2003	8/31/2003	\$19,374
Facility Interiors, Inc.	978141	Modular Furniture Services for TRC offices	7/30/2003	8/31/2003	\$67,794
Family Oxygen	975952	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$25,000
Farias, Sandra E.	977220	Community Rehabilitation Program Services	8/14/2002	8/31/2005	\$80,689
Fayette Medical Supply Inc.	976029	Durable Medical Goods for Clients	8/10/2001	8/31/2003	\$25,000
Felix Allison	976760	Durable Medical Goods for Clients	2/7/2002	8/31/2003	\$25,000
Fettig, Brian	975941	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$24,956
Fields, Reginald	975659	Community Rehabilitation Program Services	4/26/2001	5/31/2003	\$115,731
Fields, Reginald	977916	Community Rehabilitation Program Services	6/1/2003	5/31/2005	\$226,223
Fort Bend County Library	976695	T-1 telecommunications lines for videoconferencing	1/2/2002	8/31/2003	\$20,380

Contractor	Contract #	Description	Award/Completion Dates		Cost
Fort Bend Rehabilitation Services, Inc.	977530	Durable Medical Goods for Clients	1/9/2003	8/31/2003	\$25,000
Foster, Monique C.	975233	Community Rehabilitation Program Services	10/2/2000	9/30/2003	\$154,500
Freedom Motors USA Inc.	976156	Durable Medical Goods for Clients	8/27/2001	8/31/2003	\$25,000
Freedom Wheels Inc.	976205	Durable Medical Goods for Clients	8/29/2001	8/31/2003	\$53,028
Freedom Wheels Inc.	977325	Vehicle Modification for Clients	6/18/2002	4/30/2004	\$666,097
Freeman Center	977389	Community Rehabilitation Program Services	11/1/2002	7/31/2006	\$178,883
Freeman, Oauida L.	977580	Durable Medical Goods for Clients	1/31/2003	8/31/2003	\$25,000
Frontrange Solutions USA. Inc.	976308	Software maintenance for TRC Office use	10/1/2001	9/30/2003	\$21,136
Fulfillment Foundation	976880	Community Rehabilitation Program Services	4/1/2002	3/31/2004	\$73,085
Furniture Marketing Group of Austin, Inc.	973687	Modular furniture services for TRC offices	7/1/1999	6/30/2003	\$88,301
G P T Interests Inc.	977875	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$33,613
G. P. Campbells, Inc.	973515	Cleaning/Janitorial services for TRC offices	2/1/2002	1/31/2004	\$19,152
Galveston County TLC, Inc.	977025	Client - Community Rehab Program	5/31/2002	6/30/2004	\$50,000
Garcia, Richard A.	976152	Durable Medical Goods for Clients	8/27/2001	8/31/2003	\$49,455
Garrett, Laura	976932	Community Rehabilitation Program Services	4/18/2002	4/30/2004	\$60,000
Garrison, Rodney J.	974254	Community Rehabilitation Program Services	10/1/1999	9/30/2002	\$149,342
Garrison, Rodney J.	977295	Community Rehabilitation Program Services	9/19/2002	1/31/2007	\$148,836
Garza, Juan	975539	Community Rehabilitation Program Services	3/2/2001	3/31/2004	\$92,441
Gateway Foundation Texas	975556	Community Rehabilitation Program Services	3/8/2001	3/31/2004	\$39,917
Genicare Medical Products Inc.	975872	Durable Medical Goods for Clients	7/10/2001	8/31/2003	\$25,000
Gibbs, Calvin	976030	Durable Medical Goods for Clients	8/10/2001	8/31/2003	\$37,934
Gibbs, Calvin	977228	Vehicle Modification for Clients	8/20/2002	8/31/2003	\$63,000
Gleense Inc.	977395	Durable Medical Goods for Clients	11/4/2002	8/31/2003	\$25,000
Global Best Medical Services Inc.	977543	Durable Medical Goods for Clients	1/21/2003	8/31/2003	\$25,000
Golden Rule Services Inc.	975776	Community Rehabilitation Program Services	6/22/2001	8/31/2003	\$76,581
Gomez, Victor	976261	Durable Medical Goods for Clients	9/13/2001	8/31/2003	\$25,000
Gonzales, Joaquin	974660	Janitorial services	3/1/2002	2/28/2004	\$17,280
Gonzales, Manuel	976110	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$25,000
Goodrich Center for the Deaf, Inc.	975058	Interpreter services for hearing impaired TRC clients	9/1/2002	8/31/2003	\$300,000
Goodrich Center for the Deaf, Inc.	977745	Community Rehabilitation Program Services	4/2/2003	2/28/2006	\$76,071
Goodwill Industries of Amarillo, Inc.	974455	Community Rehabilitation Program Services	12/1/1999	9/30/2002	\$33,280
Goodwill Industries of Amarillo, Inc.	977310	Community Rehabilitation Program Services	9/26/2002	3/31/2007	\$30,893
Goodwill Industries of Central East Texas	977090	Community Rehabilitation Program Services	6/25/2002	6/30/2006	\$72,990
Goodwill Industries of Central Texas	976982	Community Rehabilitation Program Services	5/14/2002	5/31/2006	\$522,253
Goodwill Industries of Dallas Inc.	975518	Community Rehabilitation Program Services	2/19/2001	2/29/2004	\$309,140
Goodwill Industries of El Paso Inc.	975369	Community Rehabilitation Program Services	12/14/2000	1/31/2004	\$63,815
Goodwill Industries of Fort Worth Inc.	975552	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$618,825
Goodwill Industries of Houston	975330	Community Rehabilitation Program Services	11/22/2000	11/30/2002	\$295,244
Goodwill Industries of Houston	977456	Community Rehabilitation Program Services	12/2/2002	11/30/2004	\$215,674
Goodwill Industries of Lubbock Inc.	975399	Community Rehabilitation Program Services	12/19/2000	2/28/2003	\$34,434
Goodwill Industries of Lubbock Inc.	977560	Community Rehabilitation Program Services	1/27/2003	2/28/2008	\$78,334
Goodwill Industries of Northeast Texas	975533	Community Rehabilitation Program Services	3/1/2001	3/31/2004	\$42,962
Goodwill Industries of San Antonio	974857	Community Rehabilitation Program Services	5/17/2000	7/31/2003	\$190,905
Goodwill Industries of San Antonio	978130	Community Rehabilitation Program Services	8/1/2003	7/31/2006	\$57,547

Contractor	Contract #	Description	Award/Completion Dates		Cost
Goodwill Industries of South Texas Inc.	974664	Community Rehabilitation Program Services	1/1/2000	12/31/2002	\$207,947
Goodwill Industries of South Texas Inc.	977652	Community Rehabilitation Program Services	2/21/2003	12/31/2005	\$276,256
Goodwill Industries of Southeast Texas	975615	Community Rehabilitation Program Services	4/6/2001	4/30/2004	\$130,173
Goodwill Industries Opportunities In Tyler	975723	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$273,375
GPT Interests Inc.	977210	Vehicle Modification for Clients	8/12/2002	8/31/2004	\$430,095
Green Villa A Transitional Living Center	975553	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$25,000
Green, James Brian, DDS	976042	Dental Reviews of Client Services	8/13/2001	8/31/2005	\$16,920
Guevara, Hector	974423	Community Rehabilitation Program Services	11/15/1999	10/31/2002	\$147,568
Guevara, Hector	977377	Community Rehabilitation Program Services	10/28/2002	10/31/2005	\$66,257
Guillory, Jessie	977160	Community Rehabilitation Program Services	7/24/2002	7/31/2005	\$113,758
Gulf Bend Mental Health/Mental Retardation Center	976795	Community Rehabilitation Program Services	2/14/2002	2/29/2004	\$42,174
Gulf Biomechanical Laboratory Inc.	976120	Durable Medical Goods for Clients	8/20/2001	8/31/2003	\$25,000
Guthrie, Jimmy	977212	Community Rehabilitation Program Services	8/13/2002	7/31/2005	\$25,000
H & S Champs Medical Ltd.	975963	Durable Medical Goods for Clients	8/6/2001	8/31/2003	\$69,906
Halcomb, Robert A. and Eric M. Owings	975860	Durable Medical Goods for Clients	7/5/2001	8/31/2003	\$471,631
Hale, Abrey	977241	Community Rehabilitation Program Services	8/27/2002	8/31/2003	\$26,687
Hale, Sandra Joyce	975803	Community Rehabilitation Program Services	7/9/2001	7/31/2004	\$49,095
Hamlett, Kenneth M. Jr., DDS, PA	976016	Dental Reviews of Client Services	8/9/2001	8/31/2005	\$20,816
Hancock, Jahn, Esquivel & Lee LLC	977527	Interpreter services for hearing impaired TRC clients	2/1/2003	8/31/2003	\$25,000
Hanna, Brett	976053	Durable Medical Goods for Clients	8/14/2001	8/31/2003	\$25,000
Hanson, Dave	977044	Client - Vehicle Modification	6/5/2002	4/30/2005	\$54,000
Harden, Todd M.	974932	Community Rehabilitation Program Services	8/15/2000	8/31/2003	\$51,498
Hardin and Garcia Partnership	975777	Community Rehabilitation Program Services	6/21/2001	6/30/2004	\$25,000
Harris Methodist Fort Worth	976805	Hospital and Post Acute Brain Injury Services for Clients	2/25/2002	2/28/2005	\$32,820
Harris, Lois	975239	Community Rehabilitation Program Services	10/6/2000	10/31/2002	\$171,060
Harris, Lois	977359	Community Rehabilitation Program Services	10/17/2002	10/31/2004	\$134,108
Hawk Security Systems Inc.	974388	Security Guard Services	12/1/1999	11/30/2002	\$137,540
Haworth, Inc.	604013	Modular furniture contract for TRC offices	7/1/2000	6/30/2003	\$1,138,829
Haworth, Inc.	604225	Modular furniture contract for TRC offices	7/1/2000	6/30/2003	\$1,122,125
Haydee Flores	976466	Durable Medical Goods for Clients	11/21/2001	8/31/2003	\$25,000
Haynes, Nicki	977483	Community Rehabilitation Program Services	12/16/2002	11/30/2004	\$49,550
Healthcare Store Inc.	975870	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$102,192
Healthcare Store Inc.	976968	Vehicle Modification for Clients	4/30/2002	4/30/2005	\$75,000
Healthsouth of San Antonio Inc.	973911	Community Rehab/Post Acute Brain Injury Services	7/28/1999	9/30/2002	\$540,796
Healthsouth of San Antonio Inc.	977404	Hospital Services for TRC Clients	11/8/2002	9/30/2005	\$735,916
Healthsouth Specialty Hospital Inc.	974565	Community Rehab/Post Acute Brain Injury Services	12/28/1999	12/31/2002	\$596,760
Healthsouth Specialty Hospital Inc.	977532	Community Rehab/Post Acute Brain Injury Services	1/13/2003	12/31/2005	\$380,211
Heart of Texas Goodwill Industries	977440	Community Rehabilitation Program Services	11/20/2002	8/31/2006	\$71,040
Heart of Texas Region MHMR Center	974641	Community Rehabilitation Program Services	5/16/2000	4/30/2003	\$32,876
Heb Home Care Inc.	976025	Durable Medical Goods for Clients	8/10/2001	8/31/2003	\$25,000
Helping Hands Vocational Services Inc.	976751	Community Rehabilitation Program Services	2/5/2002	3/31/2005	\$123,091
Hendrickson, Bobby Joe	976151	Durable Medical Goods for Clients	8/27/2001	8/31/2003	\$25,000
Hernandez, Frances	976720	Community Rehabilitation Program Services	1/22/2002	2/28/2005	\$260,621
HHS Hospice and Private Care	976143	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Higginbotham, Tiffany Ann	977161	Community Rehabilitation Program Services	7/25/2002	7/31/2004	\$50,000
High Plains Health Providers Inc.	976840	Community Rehabilitation Program Services	3/18/2002	3/31/2003	\$25,000
High Plains Health Providers Inc.	977629	Community Rehabilitation Program Services	2/13/2003	3/31/2005	\$55,834
Hi-Tech Medical, Inc.	977678	Durable Medical Goods for Clients	3/10/2003	8/31/2003	\$25,000
Hodges, James Lee	976351	Community Rehabilitation Program Services	9/27/2001	8/31/2004	\$100,828
Home Care Supply LLC	976123	Durable Medical Goods for Clients	8/20/2001	8/31/2003	\$93,495
Home Hospital Services Inc.	976067	Durable Medical Goods for Clients	8/15/2001	8/31/2003	\$25,000
Home Medi-Care Equipment Inc.	976141	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Homedeq Inc.	976134	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Hooks, Cindy B	976851	Community Rehabilitation Program Services	3/20/2002	2/28/2006	\$25,000
Hope Medical Supply Inc.	975881	Durable Medical Goods for Clients	7/3/2001	8/31/2003	\$25,000
Horn, Jerry	975919	Durable Medical Goods for Clients	7/30/2001	8/31/2003	\$25,000
Houston Aftercare Inc.	976924	Community Rehabilitation Program Services	4/18/2002	4/30/2004	\$720,467
Houston Baptist University	976922	Interpreter and Translator Services for Clients	4/17/2002	2/28/2004	\$100,000
Houston Launch Pad	977330	Community Rehabilitation Program Services	10/2/2002	10/31/2004	\$65,000
Humble Medical Supplies Inc.	975826	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$25,000
Hunt County MHMR Inc.	975542	Community Rehabilitation Program Services	3/5/2001	3/31/2004	\$78,371
I am the Alpha and the Omega Missionary Centers	977378	Community Rehabilitation Program Services	10/24/2002	11/30/2005	\$81,052
IBM Corporation	976352	Maintenance agreement for AS/400 equipment	10/1/2001	9/30/2002	\$27,021
Iderian Interests, Inc.	978026	Community Rehabilitation Program Services	6/30/2003	6/30/2005	\$52,829
Ikon Office Solutions Inc.	974464	Copy machine rental	11/29/1999	11/28/2002	\$24,300
Image Printing	978403	Printing services for TRC	8/18/2003	8/25/2003	\$16,445
Imagine Enterprises Inc.	976492	Community Rehabilitation Program Services	12/7/2001	11/30/2003	\$25,000
In Home Products, Inc.	977835	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$15,770
Independence Rehab Equipment Inc.	977816	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$32,191
Institute for Rehabilitation and Research	975402	Community Rehab/Post Acute Brain Injury Services	12/28/2000	12/31/2002	\$1,638,342
Institute for Rehabilitation and Research	977657	Community Rehabilitation/Post Acute Brain Injury Services	3/1/2003	2/28/2005	\$1,723,532
Integrated Rehabilitation Systems Inc.	977815	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$656,666
International Medical Supply Inc.	976135	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
J & L Behm, Inc.	977755	Durable Medical Goods for Clients	4/7/2003	8/31/2003	\$25,000
Jassan Inc.	977879	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656
JD Medical Supplies, Inc.	977737	Durable Medical Goods for Clients	3/31/2003	8/31/2003	\$25,000
Jeane, Rita A.	975849	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$25,000
Jefferson Co. Council on Alcohol & Drugs	978127	Community Rehabilitation Program Services	7/29/2003	7/31/2006	\$79,964
JMS Rentals Inc.	976028	Durable Medical Goods for Clients	8/10/2001	8/31/2003	\$25,000
Jo Lee Health Care, Inc.	977054	Client Durable Medical Goods	6/12/2002	8/31/2003	\$25,000
Johnson, B.T., DDS	975981	Dental Reviews of Client Services	8/3/2001	8/31/2005	\$54,120
Johnson, Cynthia E.	977073	Community Rehabilitation Program Services	6/18/2002	6/30/2006	\$106,940
Johnson, Jeremy L.	975705	Janitorial Services for TRC Offices	6/1/2001	5/31/2004	\$14,943
Johnson, Nichole	975546	Community Rehabilitation Program Services	3/5/2001	9/30/2003	\$20,592
Jones, Sharon D.	976246	Community Rehabilitation Program Services	9/7/2001	9/30/2003	\$131,539
Juarez, Dolores Sylvia	977897	Community Rehabilitation Program Services	5/20/2003	5/31/2006	\$79,317
Junction Five O Five	977158	Community Rehabilitation Program Services	7/24/2002	7/31/2005	\$802,403
Kadilis, Elisha	977670	Community Rehabilitation Program Services	3/4/2003	8/31/2003	\$24,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kappelman, Deanna M.	975065	Sign language interpreter services for TRC	9/1/2000	8/31/2003	\$300,000
Kelly, Charles	976966	Community Rehabilitation Program Services	5/1/2002	4/30/2004	\$47,388
Key to a New Life	976477	Community Rehabilitation Program Services	11/29/2001	11/30/2003	\$101,000
Kilgore College	977312	Interpreter services for hearing impaired TRC clients	9/26/2002	8/31/2006	\$25,000
Klein, Linda Jane	976998	Community Rehabilitation Program Services	5/15/2002	6/30/2005	\$118,264
Knockdown Inc.	976776	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976777	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976778	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976779	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976780	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
KPMG Consulting, LLC	976169	Software maintenance services for TRC offices	9/1/2002	8/31/2003	\$59,600
Kratz, Lowell	975861	Durable Medical Goods for Clients	7/6/2001	8/31/2003	\$25,000
Lakes Regional MHMR Center	974719	Community Rehabilitation Program Services	2/25/2000	12/31/2002	\$20,164
Lakes Regional MHMR Center	977579	Community Rehabilitation Program Services	1/29/2003	12/31/2006	\$18,698
Land Manor Inc.	975724	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$383,267
Lang, Troy	975356	Community Rehabilitation Program Services	12/5/2000	10/31/2005	\$643,305
Langford, Marianne	976258	Community Rehabilitation Program Services	9/13/2001	4/30/2006	\$103,302
Lankford, Charles P., PhD	977859	Psychological Services for TRC Offices	6/1/2003	9/30/2003	\$45,000
Lara, Jesus, Jr.	977350	Community Rehabilitation Program Services	10/14/2002	10/31/2003	\$22,500
Lar-Tex Medical Equipment Corporation	976708	Durable Medical Goods for Clients	1/17/2002	8/31/2003	\$25,000
Laurices Tutorial Service Inc.	975150	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$25,000
Lawson, Shirley	975641	Community Rehabilitation Program Services	4/23/2001	4/30/2004	\$18,870
Lazarin Arturo	973864	Community Rehabilitation Program Services	7/8/1999	6/30/2003	\$14,753
Leddy Medical Services Inc.	977028	Client Durable Medical Goods	6/3/2002	8/31/2003	\$25,000
Leddy Medical Services, Inc.	977177	Vehicle Modification for Clients	7/31/2002	1/31/2007	\$25,000
Legonite Inc.	976038	Community Rehabilitation Program Services	8/13/2001	7/31/2003	\$25,000
Levelland ISD	975647	Community Rehabilitation Program Services	4/25/2001	5/31/2005	\$37,536
L-H Transitional Center Inc.	977135	Community Rehabilitation Program Services	7/12/2002	7/31/2004	\$100,000
Liberty Island Personal Care Homes Inc.	976788	Community Rehabilitation Program Services	2/15/2002	2/28/2004	\$42,132
Liebert Corp.	977516	Preventative/Corrective maintenance of UPS System	2/1/2003	3/31/2004	\$15,902
Life Essentials LLC	977535	Vehicle Modification for Clients	1/13/2003	11/30/2003	\$18,000
Lifeline Medgroup LLC	976059	Durable Medical Goods for Clients	8/14/2001	8/31/2003	\$25,000
Lifenet Community Behavioral Healthcare	974485	Community Rehabilitation Program Services	12/1/1999	11/30/2002	\$53,850
Lifenet Community Behavioral Healthcare	977384	Community Rehabilitation Program Services	10/29/2002	10/31/2005	\$37,716
Lifetime Independence for Everyone, Inc.	976197	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$30,000
Lifetime Independence for Everyone, Inc.	977249	Grants for Independent Living Center Services	9/1/2002	8/31/2003	\$199,900
Lift Aids of Houston, Inc.	977205	Vehicle Modification for Clients	8/8/2002	8/31/2004	\$146,366
Lift Aids, Inc.	977729	Vehicle Modification for Clients	3/28/2003	8/31/2005	\$226,829
Linder, Annie	977116	Community Rehabilitation Program Services	6/28/2002	6/30/2003	\$25,000
Livingston J O B, Inc.	977874	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656
Longhorn Trailer & Body Co.	971059	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$91,616
Longhorn Trailer & Body Co.	977442	Vehicle Modification for Clients	11/26/2002	12/31/2005	\$31,271
Lopez, Carlos L., M.S.-LPC	974407	Community Rehabilitation Program Services	11/1/1999	10/1/2002	\$25,000
Lopez, Carlos L., M.S.-LPC	977240	Community Rehabilitation Program Services	8/21/2002	10/31/2005	\$84,597

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lopez, Jose	974057	Community Rehabilitation Program Services	10/1/1999	10/31/2002	\$25,000
Lortz, Darleen	977283	Community Rehabilitation Program Services	9/17/2002	9/30/2005	\$88,064
Love, Janet	976945	Community Rehabilitation Program Services	4/19/2002	4/30/2005	\$25,000
Lower Valley Elite Businesses, Inc.	977844	Durable Medical Goods for Clients	5/13/2003	8/31/2005	\$15,150
Lozano, David G.	977159	Durable Medical Goods for Clients	7/25/2002	8/31/2003	\$25,000
Lubbock Faith Center Inc.	975359	Community Rehabilitation Program Services	12/7/2000	12/31/2004	\$313,142
Lynay Healthcare Inc.	975886	Durable Medical Goods for Clients	7/24/2001	8/31/2003	\$65,833
M & G Medpharm Inc.	975899	Durable Medical Goods for Clients	7/26/2001	8/31/2003	\$25,000
Macedonia Outreach Center	976874	Community Rehabilitation Program Services	3/28/2002	3/31/2004	\$50,000
Major Medical Supply Inc.	976112	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$25,000
Managed Care Center for Addictive/Other Disabilities	975426	Community Rehabilitation Program Services	1/12/2001	12/31/2002	\$43,070
Marbridge Foundation Inc.	973061	Community Rehabilitation Program Services	6/1/1998	5/31/2003	\$46,467
Marion Moss Enterprises Inc.	975398	Community Rehabilitation Program Services	12/19/2000	12/30/2002	\$23,976
Marler, James D., PhD	977327	Psychological Reviews of Social Security Claims	10/1/2002	3/31/2003	\$45,013
Marler, James D., PhD	977563	Psychological Services for TRC Offices	2/1/2003	9/30/2003	\$45,013
Marshall Truck and Trailer Inc.	974670	Vehicle Modification for Clients	2/8/2000	11/30/2003	\$119,954
Marshall Truck and Trailer Inc.	975958	Durable Medical Goods for Clients	8/3/2001	8/31/2003	\$22,247
Marshalls Academy, Inc.	978137	Community Rehabilitation Program Services	8/1/2003	7/31/2005	\$53,310
Mary Lee Foundation	975722	Community Rehab/Post Acute Brain Injury Services	6/1/2001	3/31/2003	\$860,759
Mary Lee Foundation	977795	Post Acute Brain Injury Services	5/1/2003	4/30/2006	\$1,592,619
Mascorro-Leon, Delia	976272	Community Rehabilitation Program Services	9/18/2001	9/30/2003	\$26,080
McCoy, Thomas W.	973167	Janitorial Services for TRC Offices	10/1/1998	8/31/2003	\$16,476
McLeod, Barron	977036	Client Durable Medical Goods	6/4/2002	8/31/2003	\$25,000
Mcspadden, Karie Lynn	977309	Community Rehabilitation Program Services	9/25/2002	9/30/2003	\$22,500
McWhorter, John	975853	Durable Medical Goods for Clients	6/21/2001	8/31/2003	\$25,000
Mears, Tana G.	976748	Community Rehabilitation Program Services	2/4/2002	1/31/2005	\$27,600
Medical Homecare Inc.	975921	Durable Medical Goods for Clients	7/30/2001	8/31/2003	\$25,000
Medical Plus Supplies Inc.	977823	Durable Medical Goods for Clients	5/9/2003	8/31/2005	\$15,150
Medical Rental Service Inc.	976122	Durable Medical Goods for Clients	8/20/2001	8/31/2003	\$25,000
Medical Rentals & Sales	975959	Durable Medical Goods for Clients	8/3/2001	8/31/2003	\$25,000
Medi-Care Equipment Specialties Inc.	975859	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$25,000
Medicine Shoppes Inc.	976731	Durable Medical Goods for Clients	1/23/2002	8/31/2003	\$25,000
Medina County Medical Equipment Co. Inc.	975893	Durable Medical Goods for Clients	7/24/2001	8/31/2003	\$84,885
Mental Health Mental Retardation Center	977556	Community Rehabilitation Program Services	1/27/2003	1/31/2006	\$78,561
Mercy Medical Equipment Co.	975858	Durable Medical Goods for Clients	7/6/2001	8/31/2003	\$25,000
Methodist Mission Home	974832	Community Rehabilitation Program Services	5/1/2000	4/30/2003	\$1,407,389
Methodist Mission Home	977804	Community Rehabilitation Program Services	4/30/2003	4/30/2006	\$1,505,544
Metro Mobility, Inc.	977676	Durable Medical Goods for Clients	3/7/2003	8/31/2003	\$25,000
Metrocare Home Medical Equipment Inc.	977057	Client Durable Medical Goods	6/13/2002	8/31/2003	\$15,000
Metrocare Home Medical Equipment Inc.	977834	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$15,150
Metroplex Injury & Med Consultants Inc.	975932	Durable Medical Goods for Clients	7/31/2001	8/31/2003	\$25,000
Metz, Albert	977868	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
MHMR of Harris County	977502	Community Rehabilitation Program Services	12/27/2002	11/30/2004	\$50,014
Michala Corp.	977873	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656

Contractor	Contract #	Description	Award/Completion Dates		Cost
Micromedex Inc.	977088	Online Subscription Service	9/1/2002	8/31/2003	\$40,159
Millennium Mental Health	974918	Community Rehabilitation Program Services	6/27/2000	6/30/2003	\$82,530
Mintor, Pamela Denise	978184	Community Rehabilitation Program Services	8/12/2003	8/31/2006	\$86,611
Mirabel Restaurant Properties Inc.	975817	Durable Medical Goods for Clients	7/3/2001	8/31/2003	\$25,000
Mitchell, Flora A.	977097	Community Rehabilitation Program Services	6/25/2002	6/30/2006	\$33,577
MMS Equipment of Fort Worth, Inc.	975887	Durable Medical Goods for Clients	7/25/2001	8/31/2003	\$25,000
Mobility Medical Equipment Inc.	974923	Vehicle Modification for Clients	7/3/2000	6/30/2003	\$25,000
Mobility Medical Equipment Inc.	977855	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$33,979
Mobility Outfitters, Inc.	977753	Durable Medical Goods for Clients	4/4/2003	8/31/2003	\$25,000
Mobility Scooters LLC	976516	Durable Medical Goods for Clients	12/13/2001	8/31/2003	\$25,000
Mobility Specialists Inc.	976970	Vehicle Modification for Clients	5/3/2002	1/31/2007	\$30,313
Mobility Specialists Inc.	977878	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$123,544
Mobility Store Inc.	975749	Vehicle Modification for Clients	6/5/2001	7/31/2004	\$210,736
Mobility Store, Inc.	977820	Durable Medical Goods for Clients	5/9/2003	8/31/2005	\$15,150
Mobility Unlimited, Inc.	977651	Durable Medical Goods for Clients	2/27/2003	8/31/2003	\$25,000
Modern Medicine Health Care Inc.	975911	Durable Medical Goods for Clients	7/25/2001	8/31/2003	\$25,000
Montague County Individual Development	973607	Community Rehabilitation Program Services	3/17/1999	3/31/2003	\$25,000
Moore, Patty	977301	Community Rehabilitation Program Services	9/19/2002	9/30/2004	\$52,631
Morgan, Joyce	976350	Community Rehabilitation Program Services	9/24/2001	9/30/2003	\$26,130
Morris, Alicia Q	975451	Community Rehabilitation Program Services	1/18/2001	3/31/2004	\$105,723
Mosaic	978138	Community Rehabilitation Program Services	8/1/2003	7/31/2005	\$17,865
Mosier, Marie	977515	Community Rehabilitation Program Services	1/3/2003	12/31/2003	\$26,049
Moving Solutions Inc.	976700	Durable Medical Goods for Clients	1/15/2002	8/31/2003	\$25,000
M-R Medical Inc.	976132	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Mueller, Wilhelm & Peter N. Murphey	977673	Durable Medical Goods for Clients	3/7/2003	8/31/2003	\$25,000
Mustard Seed Ministries Inc.	977014	Community Rehabilitation Program Services	5/30/2002	5/31/2004	\$30,000
Nacogdoches Treatment Center for the Handicapped	974008	Community Rehabilitation Program Services	8/15/1999	9/30/2002	\$26,449
Nacogdoches Treatment Center for the Handicapped	977311	Community Rehabilitation Program Services	9/26/2002	9/30/2006	\$25,328
National Health Care Services LLC	975852	Durable Medical Goods for Clients	7/9/2001	8/31/2003	\$44,277
National Home Health Care Inc.	971097	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$104,001
National Home Health Care Inc.	975895	Durable Medical Goods for Clients	7/26/2001	8/31/2003	\$52,835
National Home Health Care Inc.	977630	Vehicle Modification for Clients	2/13/2003	6/30/2007	\$259,529
National Medical Rentals Inc.	975913	Durable Medical Goods for Clients	7/27/2001	8/31/2003	\$25,000
National Presort Services Inc.	976948	Presort barcode mailing services	5/1/2002	4/30/2005	\$150,000
NCR Government Systems Corp.	977233	External tape systems, maintenance and support	9/1/2002	8/31/2004	\$57,188
Neat N Clean Janitorial Services	975137	Janitorial Services for TRC Offices	10/1/2000	9/30/2003	\$15,552
Neie, Bobby Gale	975851	Durable Medical Goods for Clients	7/3/2001	8/31/2003	\$20,056
Nelson, Kimberly	974216	Community Rehabilitation Program Services	10/1/1999	9/30/2002	\$25,000
Neuro Institute of Austin LP	975130	Community Rehabilitation/Post Acute Brain Injury Services	9/12/2000	9/30/2002	\$48,634
Neuro Institute of Austin LP	977435	Community Rehabilitation/Post Acute Brain Injury Services	12/1/2002	11/30/2005	\$1,687,428
Neurobehavioral Resources Ltd.	977109	Post Acute Brain Injury Services for Clients	6/27/2002	6/30/2004	\$2,881,322
New Directions Club Inc.	975626	Community Rehabilitation Program Services	4/16/2001	4/30/2003	\$121,100
New Freedom Incorporated	976740	Community Rehabilitation Program Services	1/30/2002	1/31/2004	\$103,325
New Horizons Vans Inc.	971135	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
New Horizons Vans Inc.	977454	Vehicle Modification for Clients	11/26/2002	6/30/2007	\$283,884
New Life Adolescent Treatment Center	978185	Community Rehabilitation Program Services	8/14/2003	8/31/2005	\$58,491
Nexus Recovery Center Incorporated	975551	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$25,000
Nightingale Adult Day Center	977544	Interpreter and Translator Services for TRC staff	2/1/2003	8/31/2003	\$25,000
Nightingale Rehabilitation Inc.	977132	Community Rehabilitation Program Services	7/11/2002	7/31/2004	\$131,181
Nixon Home Care Inc.	976992	Community Rehabilitation Program Services	5/16/2002	5/31/2004	\$61,905
No Boundaries, Inc.	975598	Vehicle Modification for Clients	3/28/2001	3/31/2003	\$175,378
No Boundaries, Inc.	977711	Vehicle Modification for Clients	3/24/2003	3/31/2005	\$18,310
Nobles, Darlene J.	975173	Community Rehabilitation Program Services	9/26/2000	10/31/2003	\$25,000
North Harris County College	977247	Interpreter services for hearing impaired TRC clients	8/28/2002	8/31/2004	\$90,000
North Texas Rehabilitation Services	975572	Community Rehabilitation Program Services	3/12/2001	3/31/2004	\$356,722
Northrop Grumman Technical Services, Inc.	973540	Disaster recovery services for TRC Offices	12/1/1998	8/31/2004	\$1,777,426
Northshore Medical Supply Inc.	976144	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$24,748
Nueces County MHMR	975434	Community Rehabilitation Program Services	1/10/2001	12/31/2003	\$18,570
Nurses Unlimited Managed Care Inc.	977832	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$106,562
O 2 Investments Inc.	976068	Durable Medical Goods for Clients	8/15/2001	8/31/2003	\$25,000
O'Brien, John J.	975532	Community Rehabilitation Program Services	3/1/2001	3/31/2004	\$40,410
O'Bryant, Karen	976406	Community Rehabilitation Program Services	10/23/2001	10/31/2003	\$25,000
Okoro, Violet Ugo	977931	Durable Medical Goods for Clients	5/28/2003	8/31/2005	\$14,656
Omega-Alpha Houses Inc.	976833	Community Rehabilitation Program Services	3/12/2002	3/31/2004	\$27,173
Opportunity Unlimited Inc.	975499	Community Rehabilitation Program Services	2/14/2001	3/31/2003	\$32,396
Organized Maintenance Service Inc	973171	Janitorial services	10/1/1998	9/30/2003	\$37,800
Orion Group Medical Supply Inc.	975904	Durable Medical Goods for Clients	7/27/2001	8/31/2003	\$25,000
Orius Telecom Services Inc.	977332	Installation of Fiber Optic Cabling	10/2/2002	12/31/2002	\$34,699
Orthopedic Store LLC	977412	Durable Medical Goods for Clients	11/13/2002	8/31/2003	\$25,000
Orthopedic Store LLC	977417	Vehicle Modification for Clients	11/13/2002	10/31/2003	\$25,000
Owens-Parker Medical Inc.	975965	Durable Medical Goods for Clients	8/6/2001	8/31/2003	\$25,000
Oxenet LP	976269	Durable Medical Goods for Clients	9/18/2001	8/31/2003	\$25,000
Oxy-Care Inc.	976003	Durable Medical Goods for Clients	8/8/2001	8/31/2003	\$41,755
Pacemark Home Health Supply Co.	975999	Durable Medical Goods for Clients	8/8/2001	8/31/2003	\$25,000
Panhandle Independent Living Center, Inc.	975711	Community Rehabilitation Program Services	5/22/2001	6/30/2005	\$33,710
Pate Rehabilitation Endeavors Inc.	974461	Community Rehab/Post Acute Brain Injury Services	11/25/1999	11/30/2002	\$3,629,569
Pate Rehabilitation Endeavors Inc.	977428	Community Rehabilitation Program Services	12/1/2002	11/30/2005	\$2,302,674
Pathfinders Resource Center	976944	Community Rehabilitation Program Services	4/19/2002	4/30/2004	\$30,000
Pathway to Recovery Inc.	976670	Community Rehabilitation Program Services	1/11/2002	1/31/2004	\$40,597
Pathways to Independence, Inc.	977747	Community Rehabilitation Program Services	3/28/2003	2/28/2006	\$76,071
Patton, Rolanda E.	975060	Sign language interpreter services for TRC	9/1/2000	8/31/2003	\$300,000
Payton, Randy	977034	Client Durable Medical Goods	6/4/2002	8/31/2003	\$25,000
Per4max Medical LLC	977518	Durable Medical Goods for Clients	1/6/2003	8/31/2003	\$25,000
Performance Excellence Corporation	977209	Durable Medical Goods for Clients	8/12/2002	8/31/2003	\$25,000
Performance Home Medical Equipment Inc.	977343	Durable Medical Goods for Clients	10/8/2002	8/31/2003	\$25,000
Permian Basin Community Center	977559	Community Rehabilitation Program Services	1/27/2003	2/28/2008	\$129,978
Permian Basin Community Center - Executive Office	975088	Community Rehabilitation Program Services	8/30/2000	2/28/2003	\$118,283
Permian Basin Community Center - Executive Office	977258	Contract for janitorial, utilities and office space	8/30/2002	8/31/2007	\$104,228

Contractor	Contract #	Description	Award/Completion Dates		Cost
Piel, Herbert	976749	Community Rehabilitation Program Services	2/4/2002	2/28/2005	\$132,987
Pierce, Steve	975524	Vehicle Modification for Clients	2/26/2001	2/29/2004	\$165,966
Pinewood Mobility Inc.	974088	Vehicle Modification for Clients	9/2/1999	7/31/2003	\$305,444
Pinewood Mobility Inc.	976899	Durable Medical Goods for Clients	4/8/2002	8/31/2003	\$25,000
Pinewood Mobility Inc.	977964	Vehicle Modification for Clients	8/1/2003	12/31/2006	\$166,410
Pinkerman Psychological Associates PLLC	975736	Community Rehab/Post Acute Brain Injury Services	6/4/2001	4/30/2004	\$56,344
Piscoya, Maria	977215	Durable Medical Goods for Clients	8/14/2002	8/31/2003	\$25,000
Plainview Serenity Center Inc.	976574	Community Rehabilitation Program Services	12/28/2001	1/31/2004	\$31,947
Pollock, Richard L., PHD, PC	975374	Community Rehab/Post Acute Brain Injury Services	12/15/2000	12/31/2002	\$1,090,217
Pollock, Richard L., PHD, PC	977637	Community Rehab/Post Acute Brain Injury Services	2/25/2003	3/31/2005	\$1,237,671
Powerchair Express Inc.	975850	Durable Medical Goods for Clients	7/5/2001	8/31/2003	\$25,000
Precision Health Care Inc.	976157	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Price, Jimmie Howell, Sr.	977053	Client Durable Medical Goods	6/12/2002	8/31/2003	\$25,000
Prince Medical Inc.	976087	Durable Medical Goods for Clients	8/17/2001	8/31/2003	\$25,000
PRN Medical Services Inc.	976066	Durable Medical Goods for Clients	8/15/2001	8/31/2003	\$25,000
Professional Medical Technologies Inc.	975966	Durable Medical Goods for Clients	8/6/2001	8/31/2003	\$25,000
Project Literacy	975153	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$25,000
Promed Medical & Respiratory Supply Inc.	977514	Durable Medical Goods for Clients	1/3/2003	8/31/2003	\$25,000
Promise Medical Inc.	977382	Durable Medical Goods for Clients	10/28/2002	8/31/2003	\$25,000
Prostheticare Fort Worth LP	976001	Durable Medical Goods for Clients	8/8/2001	8/31/2003	\$25,000
Pulmo-Guard Health Care Llc	976234	Durable Medical Goods for Clients	9/4/2001	8/31/2003	\$25,000
Pyramid Mobility Inc.	976405	Durable Medical Goods for Clients	9/5/2001	8/31/2003	\$25,000
Quintana, Tony S.	974553	Community Rehabilitation Program Services	10/1/1999	9/30/2002	\$420,242
Quintana, Tony S.	977287	Community Rehabilitation Program Services	9/18/2002	9/30/2005	\$187,404
Ramirez, Elda	977499	Community Rehabilitation Program Services	12/20/2002	12/31/2004	\$52,098
Ramos, Arturo	974390	Community Rehabilitation Program Services	10/1/1999	9/30/2002	\$33,840
Rapha Resources Inc.	977227	Community Rehabilitation Program Services	8/19/2002	7/31/2004	\$60,000
Raq Corporation	976146	Durable Medical Goods for Clients	8/24/2001	8/31/2003	\$25,000
Ray, Rosie L.	975890	Durable Medical Goods for Clients	7/24/2001	8/31/2003	\$25,000
RC Foundation Inc.	975558	Community Rehabilitation Program Services	3/6/2001	3/31/2004	\$15,616
Reach Inc. - Fort Worth	975158	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$31,067
Recovery Foundation	975383	Community Rehabilitation Program Services	12/18/2000	12/31/2002	\$257,657
Recovery Foundation	977633	Community Rehabilitation Program Services	2/24/2003	3/31/2005	\$231,843
Recovery Houston Institute Inc.	976383	Community Rehabilitation Program Services	10/15/2001	10/31/2003	\$762,993
Red River Drug and Alcohol Treatment Center	977055	Client - Community Rehab Program	6/6/2002	7/31/2003	\$24,500
Redi Quip Med Equipment and Supplies Inc.	977870	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Redwine, James	976371	Community Rehabilitation Program Services	10/8/2001	5/31/2006	\$43,637
Rehab In Motion Inc.	975874	Durable Medical Goods for Clients	7/5/2001	8/31/2003	\$25,000
Rehab Specialists Inc.	976233	Community Rehabilitation Program Services	9/4/2001	9/30/2003	\$567,490
Rehab Specialties Inc. of Dallas	975905	Durable Medical Goods for Clients	7/24/2001	8/31/2003	\$43,848
Rehab Specialties, Inc.	975922	Durable Medical Goods for Clients	7/30/2001	8/31/2003	\$254,716
Rehabicare Inc.	975935	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$25,000
Rehabilitation Counseling & Employment Services Inc.	975980	Community Rehabilitation Program Services	8/6/2001	6/30/2004	\$173,384
Reliance Medical, Inc.	977825	Durable Medical Goods for Clients	5/9/2003	8/31/2005	\$15,150

Contractor	Contract #	Description	Award/Completion Dates		Cost
Residential Management Inc.	977019	Community Rehabilitation Program Services	5/28/2002	5/31/2005	\$72,537
Respiratory Plus of Texas Inc.	976083	Durable Medical Goods for Clients	8/16/2001	8/31/2003	\$25,000
Reyes, Diana	976762	Durable Medical Goods for Clients	2/8/2002	8/31/2003	\$25,000
Rightnow Technologies Inc.	976794	License and support for RightNow software	3/1/2002	8/31/2003	\$24,995
Rio Grande Valley Service Corporation	977830	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$15,150
Rising Light Inc.	976423	Durable Medical Goods for Clients	10/31/2001	8/31/2003	\$25,000
Riverside General Hospital, Inc.	977086	Community Rehabilitation Program Services	6/21/2002	6/30/2004	\$92,295
Road to Recovery	976428	Community Rehabilitation Program Services	11/2/2001	11/30/2003	\$33,911
Roberson, Priscillia	974882	Janitorial Services for TRC Offices	7/1/2000	6/30/2004	\$27,394
Rodriguez, Joe R.	974463	Cleaning/Janitorial services for TRC offices	12/1/1999	11/30/2003	\$21,432
Rodriguez, Joe R.	977400	Janitorial Services	12/1/2002	11/30/2003	\$18,000
Rojanso Enterprises Ltd.	976756	Community Rehabilitation Program Services	2/6/2002	1/31/2004	\$50,000
Romero, Jose A.	978163	Community Rehabilitation Program Services	8/4/2003	7/31/2006	\$79,964
Rupert & Associates, PC	976863	Provision of Internal Auditing Services	9/23/2002	8/31/2003	\$28,500
Rupert & Associates, PC	978232	Auditing services	8/25/2003	8/31/2004	\$34,185
Russell Medical Inc.	975871	Durable Medical Goods for Clients	7/10/2001	8/31/2003	\$70,027
RVL Medical Supplies Inc.	976463	Durable Medical Goods for Clients	11/20/2001	8/31/2003	\$25,000
Ryder Truck Rental Inc.	973219	Truck Rental	10/1/1998	9/30/2002	\$61,921
S&S Counseling Services and Associates, Inc.	976422	Community Rehabilitation Program Services	10/31/2001	11/30/2003	\$19,419
S.H.I., Inc.	978408	Software for Automated Services Dept.	10/11/2002	1/6/2003	\$32,594
Sabine Valley Center	975725	Community Rehabilitation Program Services	6/1/2001	5/31/2004	\$56,839
Saenz, Jesse	972792	Janitorial services	1/1/1998	12/31/2002	\$36,000
Salazar, Ninfa G.	975733	Community Rehabilitation Program Services	5/29/2001	6/30/2004	\$21,484
Sally Mickel and Associates Inc.	976994	Community Rehabilitation Program Services	5/20/2002	5/31/2005	\$553,267
Salvation Army-DHQ	975578	Client - Community Rehab Program	3/19/2001	3/31/2004	\$344,121
Samaritan Health Care Services, LLC	977814	Durable Medical Goods for Clients	5/8/2003	8/31/2005	\$15,150
San Angelo Healthcare Inc.	976413	Durable Medical Goods for Clients	10/30/2001	8/31/2003	\$25,000
San Antonio Extended Med Care Inc.	976225	Durable Medical Goods for Clients	8/31/2001	8/31/2003	\$25,000
San Antonio Independent Living Services	976211	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$15,000
San Antonio Lighthouse	974709	Community Rehabilitation Program Services	2/23/2000	10/31/2002	\$44,422
San Antonio Lighthouse	977383	Client - Community Rehab Program	10/25/2002	10/31/2005	\$122,111
San Antonio Urban Ministries Inc.	976461	Community Rehabilitation Program Services	11/9/2001	11/30/2004	\$25,000
Sanchez, Dianne M.	977880	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656
Sanchez, Lillian	977371	Community Rehabilitation Program Services	10/25/2002	10/31/2003	\$22,500
Sandefer, Yolanda G.	975527	Community Rehabilitation Program Services	2/26/2001	3/31/2004	\$116,041
Santa Maria Hostel	977771	Community Rehabilitation Program Services	4/16/2003	4/30/2005	\$52,313
Schmidt Electric Company LP	977392	Electrical Services	11/8/2002	9/1/2004	\$50,000
Scooter Expo LLC	977469	Durable Medical Goods for Clients	12/10/2002	8/31/2003	\$25,000
Scooter Guys Inc.	976289	Durable Medical Goods for Clients	9/21/2001	8/31/2003	\$28,550
Scooter Store - Dallas, Ltd.	977860	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Scooter Store - Houston Ltd.	976858	Vehicle Modification for Clients	3/22/2002	3/31/2005	\$20,035
Scooter Store - Lubbock, Ltd.	977861	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Scooter Store - San Antonio Ltd.	976862	Vehicle Modification for Clients	3/22/2002	3/31/2005	\$20,035
Scooters Etc., Inc.	976523	Durable Medical Goods for Clients	12/14/2001	8/31/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Scooters to Go Austin LLC	976818	Durable Medical Goods for Clients	3/5/2002	8/31/2003	\$25,000
Select Durable Medical Equipment Inc.	977487	Durable Medical Goods for Clients	12/17/2002	8/31/2003	\$25,000
Select Rehab of East Texas Inc.	975903	Durable Medical Goods for Clients	7/25/2001	8/31/2003	\$27,572
SER Solutions, Inc.	976105	Software maintenance for TRC Office use	9/1/2001	8/31/2003	\$14,226
SER Solutions, Inc.	978111	Software Maintenance	7/25/2003	8/31/2004	\$46,468
Shain, Lisa	976882	Community Rehabilitation Program Services	3/28/2002	5/31/2005	\$109,398
Shears, Billy	977592	Community Rehabilitation Program Services	2/3/2003	1/31/2005	\$52,374
Sherman, Wanda	977416	Community Rehabilitation Program Services	11/13/2002	11/30/2005	\$80,697
SHI Government Solutions, Inc.	976928	Upgrade Microsoft Vision Enterprise	4/18/2002	8/31/2003	\$14,697
SHI Government Solutions, Inc.	977213	Administrative Subscription for Automated Services	8/15/2002	8/31/2004	\$34,000
SHI Government Solutions, Inc.	977238	Computer Software with support	9/1/2002	8/31/2003	\$82,170
Sieble Systems Inc.	976815	Siebel tools, licenses and support of AIS	3/13/2002	3/12/2003	\$23,600
Siedlecki, Louis M.	975873	Durable Medical Goods for Clients	7/20/2001	8/31/2003	\$25,000
Sign Language Accessible Interpreters	977531	Interpreter and Translator Services for TRC staff	2/3/2003	8/31/2003	\$25,000
Silver and Associates, Inc.	974627	Temporary personnel services for TRC offices	2/1/2000	12/31/2003	\$251,576
Simon and Simon Med. Equip. Co. Inc.	975848	Durable Medical Goods for Clients	7/5/2001	8/31/2003	\$68,655
Smith, Leon	976386	Community Rehabilitation Program Services	10/16/2001	7/31/2006	\$66,847
SmOak, Robert V.	977953	Community Rehabilitation Program Services	6/4/2003	5/31/2005	\$52,878
South Dakota Assoc. for the Deaf	977166	TRC Employee Interpreter Services	8/1/2002	8/31/2003	\$25,000
South Side Automotive Specialists Inc.	975767	Vehicle Modification for Clients	6/19/2001	6/30/2004	\$25,000
South Texas Mobility Inc.	976139	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Southern Methodist University	977080	Interpreter Services for Clients	6/19/2002	7/31/2005	\$25,000
Southwest Communications Techs, Inc.	800478	Telecommunications wiring, installation and repair services	10/1/1997	8/31/2003	\$85,762
Southwestern Bell Telecommunications Inc.	977367	Statewide Telephone Maintenance Services	11/1/2002	8/31/2003	\$170,000
Spears, Elizabeth	975159	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$25,000
Special Care and Career Services	975154	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$73,320
Spindletop MHMR Center	974785	Client - Community Rehab Program	4/4/2000	10/31/2003	\$242,504
Spotless Cleaning, Inc.	974466	Cleaning/Janitorial services for TRC offices	12/6/1999	9/30/2003	\$661,664
Spurlock, Mark Randall	977018	Community Rehabilitation Program Services	5/29/2002	5/31/2005	\$203,689
Standifer, Charlyc	975599	Community Rehabilitation Program Services	3/27/2001	4/30/2004	\$68,068
Stanford, Debbie, and Peggy Stanford	976138	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Stanley Smith Security Inc.	976747	Armed security guard services	3/1/2002	2/28/2004	\$613,598
Stapp, Michael A.	974714	Community Rehabilitation Program Services	3/1/2000	2/28/2003	\$28,433
Stapp, Michael A.	977614	Community Rehabilitation Program Services	2/14/2003	2/28/2006	\$32,546
Stecklein, Jerry E.	974391	Community Rehabilitation Program Services	10/5/1999	9/30/2002	\$117,493
Stecklein, Jerry E.	977297	Community Rehabilitation Program Services	9/19/2002	3/31/2007	\$67,855
Sterling Cannon	975152	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$147,231
Steskal, Beverly A.	974652	Community Rehabilitation Program Services	1/28/2000	1/31/2003	\$48,501
Steskal, Beverly A.	977655	Community Rehabilitation Program Services	2/21/2003	3/31/2006	\$45,676
Stockton Finance Inc.	977423	Durable Medical Goods for Clients	11/19/2002	8/31/2003	\$25,000
Storage TEK	976170	Maintenance agreement for electronic storage equipment	9/1/2002	8/31/2003	\$50,037
Stornet, Inc.	977075	Software maintenance for TRC Office use	7/26/2002	7/25/2004	\$29,137
Strong, Joseph	977876	Durable Medical Goods for Clients	5/16/2003	8/31/2005	\$14,656
Sulaiman, Raheem O.	977941	Community Rehabilitation Program Services	5/30/2003	6/30/2005	\$54,993

Contractor	Contract #	Description	Award/Completion Dates		Cost
Summit DME of San Antonio LLC	976129	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Sundance Medical & Scrubs LP	976483	Durable Medical Goods for Clients	12/6/2001	8/31/2003	\$25,000
Sunray Building Services, Inc.	973700	Cleaning/Janitorial services for TRC offices	7/1/1999	8/31/2003	\$15,120
Sunshine Supportive Employment Inc.	975675	Community Rehabilitation Program Services	5/3/2001	5/31/2003	\$25,000
Superior Staffing Services Inc.	976782	Temporary personnel	2/14/2002	12/31/2002	\$29,700
Support Medical Company	976218	Durable Medical Goods for Clients	8/20/2001	8/31/2003	\$25,000
Sybase, Inc.	976064	Software maintenance for TRC Office use	9/1/2002	8/31/2003	\$22,800
T Fore Inc.	977087	Community Rehabilitation Program Services	6/20/2002	6/30/2004	\$40,000
Tapia, R.E.	974733	Community Rehabilitation Program Services	3/7/2000	1/31/2003	\$14,279
Tarrant County	975169	Office Space and Utilities for TRC	9/22/2000	8/31/2004	\$138,655
Tarrant County MHMR Services	973611	Community Rehabilitation Program Services	2/1/1999	1/31/2004	\$287,159
Tarrant County Rehab Hospital Inc.	974919	Community Rehabilitation/Post Acute Brain Injury Services	7/3/2000	6/30/2003	\$82,125
Tarrant County Rehab Hospital Inc.	978030	Hospital and Post Acute Brain Injury Services for Clients	7/2/2003	6/30/2006	\$154,146
Taylor, Craig S.	975362	Community Rehabilitation Program Services	12/13/2000	1/31/2003	\$151,781
Taylor, Craig S.	977538	Community Rehabilitation Program Services	1/16/2003	1/31/2005	\$238,603
TEAMS	974779	Community Rehabilitation Program Services	3/30/2000	3/30/2003	\$103,278
TEAMS	977806	Community Rehabilitation Program Services	4/29/2003	4/30/2006	\$299,527
Teftec Corporation	975856	Durable Medical Goods for Clients	7/5/2001	8/31/2003	\$67,230
Temple Health Care Inc.	976376	Durable Medical Goods for Clients	10/10/2001	8/31/2003	\$25,000
Terra Genesis Housing Inc.	974760	Community Rehabilitation Program Services	3/20/2000	1/31/2003	\$25,000
Terrahealth Inc.	977380	Community Rehabilitation Program Services	10/24/2002	8/31/2005	\$513,241
Terry, Linda M.	976260	Community Rehabilitation Program Services	9/13/2001	6/30/2006	\$145,045
Tex Pack Express, LP	975090	Freight Carrier Services	9/1/2000	8/31/2003	\$75,000
Texana MHMR Center	976230	Community Rehabilitation Program Services	8/31/2001	8/31/2003	\$53,420
Texarkana Resources for the Disabled Inc.	977029	Client - Community Rehab Program	6/3/2002	5/31/2006	\$122,580
Texarkana Special Education Center Inc.	975174	Community Rehabilitation Program Services	9/27/2000	10/31/2003	\$25,000
Texas Alcoholism Foundation Inc.	975318	Community Rehabilitation Program Services	11/13/2000	11/30/2002	\$95,347
Texas Alcoholism Foundation Inc.	977448	Community Rehabilitation Program Services	11/27/2002	11/30/2004	\$83,520
Texas Industrial Security Inc.	977136	Security Guard Services for Arlington Regional Office	7/22/2002	6/30/2003	\$75,000
Texas Industries for the Blind & Handicapped, Inc.	973654	Cleaning/Janitorial services for TRC offices	6/1/1999	8/31/2003	\$32,760
Texas Industries for the Blind & Handicapped, Inc.	973997	Message center services for TRC offices	9/1/1999	8/31/2004	\$566,904
Texas Industries for the Blind & Handicapped, Inc.	974268	Cleaning/Janitorial services for TRC offices	12/1/1999	11/30/2003	\$25,200
Texas Industries for the Blind & Handicapped, Inc.	974349	Janitorial Services for TRC Offices	12/1/1999	11/30/2003	\$16,260
Texas Industries for the Blind & Handicapped, Inc.	974634	Janitorial Services for TRC Offices	9/1/2000	8/31/2003	\$14,327
Texas Industries for the Blind & Handicapped, Inc.	974636	Cleaning/Janitorial services for TRC offices	9/1/2000	8/31/2003	\$43,794
Texas Industries for the Blind & Handicapped, Inc.	974901	Mail services for TRC offices	9/1/2000	8/31/2004	\$1,895,292
Texas Industries for the Blind & Handicapped, Inc.	974916	Cleaning/Janitorial services for TRC offices	9/1/2000	8/31/2003	\$22,973
Texas Industries for the Blind & Handicapped, Inc.	975737	Cleaning/ Janitorial services for TRC offices	8/1/2001	7/31/2003	\$80,427
Texas Industries for the Blind & Handicapped, Inc.	975868	Janitorial Services for TRC Offices	9/1/2001	8/31/2003	\$30,360
Texas Industries for the Blind & Handicapped, Inc.	976080	Janitorial Services for TRC Offices	9/1/2001	8/31/2003	\$59,375
Texas Industries for the Blind & Handicapped, Inc.	976096	Janitorial Services for TRC Offices	9/1/2001	8/31/2003	\$16,538
Texas Industries for the Blind & Handicapped, Inc.	976189	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$1,371,502
Texas Industries for the Blind & Handicapped, Inc.	976202	Temporary personnel services for TRC offices	9/1/2002	8/31/2007	\$32,107
Texas Industries for the Blind & Handicapped, Inc.	976204	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$147,329

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Industries for the Blind & Handicapped, Inc.	976206	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$147,289
Texas Industries for the Blind & Handicapped, Inc.	976209	Temporary personnel services for TRC offices	9/1/2002	8/31/2007	\$28,112
Texas Industries for the Blind & Handicapped, Inc.	976222	Temporary personnel services for TRC offices	9/1/2001	8/31/2007	\$902,562
Texas Industries for the Blind & Handicapped, Inc.	976241	Janitorial services	10/1/2001	8/31/2003	\$18,360
Texas Industries for the Blind & Handicapped, Inc.	976797	Identification Badges for TRC employees	3/1/2002	8/31/2004	\$14,000
Texas Industries for the Blind & Handicapped, Inc.	977226	Switchboard Operator Services	9/1/2002	8/31/2004	\$194,336
Texas Industries for the Blind & Handicapped, Inc.	977236	Temporary personnel services	9/1/2002	8/31/2003	\$240,547
Texas Installations Inc.	976773	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Texas Installations Inc.	976774	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Texas Medical Supply Inc.	976517	Durable Medical Goods for Clients	12/13/2001	8/31/2003	\$25,000
Texas Panhandle Mental Health Authority	977030	Client - Community Rehab Program	6/3/2002	4/30/2007	\$20,639
Texas Rehabilitation Resources Inc.	975243	Community Rehabilitation Program Services	10/2/2000	9/30/2003	\$118,966
Texas Scooter Inc.	976849	Durable Medical Goods for Clients	3/5/2002	8/31/2003	\$25,000
Texas State Independent Living Council	976353	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$136,281
Texas Sunrise Services Inc.	974803	Community Rehabilitation Program Services	4/14/2000	3/31/2003	\$25,000
Than, Lan T.	976819	Interpreter and Translator Services for Clients	3/5/2002	2/28/2004	\$26,450
Therapy Supply House Inc.	977854	Durable Medical Goods for Clients	5/14/2003	8/31/2005	\$15,150
THMS, Inc.	971058	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$15,474
THMS, Inc.	975948	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$41,948
Thomas Network Inc.	975481	Client - Community Rehab Program	2/2/2001	2/28/2004	\$118,887
Tier 1 Innovation, LLC	977752	Software for TRC Automated Services	4/4/2003	8/31/2003	\$15,000
Time Insurance Agency Inc.	977144	Liability Insurance for TRC Vehicles and Drivers	9/1/2002	8/31/2003	\$40,550
Time Warner Entertainment Advance	973450	Cable TV services	6/1/1999	12/31/2002	\$15,690
Townsend, Johnny R. Jr.	975333	Janitorial Services for TRC Offices	12/1/2000	11/30/2003	\$14,868
Transitional Learning Center at Galveston	976988	Community Rehab/Post Acute Brain Injury Services	5/16/2002	5/31/2003	\$1,248,291
Transitional Learning Center at Galveston	977848	Community Rehab/Post Acute Brain Injury Services	5/13/2003	5/31/2004	\$1,874,699
Travis County	978131	Community Rehabilitation Program Services	8/1/2003	6/30/2006	\$77,832
Travis Medical Sales Corp.	976052	Durable Medical Goods for Clients	8/14/2001	8/31/2003	\$357,756
Travis Park United Methodist Church	977947	Community Rehabilitation Program Services	5/22/2003	4/30/2006	\$77,202
Tri-County MHMR Service	975464	Community Rehabilitation Program Services	1/29/2001	1/31/2003	\$28,526
Tri-County MHMR Service	977553	Community Rehabilitation Program Services	1/24/2003	1/31/2005	\$25,218
Trinidad Medical Consultants Inc.	976983	Durable Medical Goods for Clients	5/15/2002	8/31/2003	\$25,000
Tri-State Home Respiratory Care LLC	975920	Durable Medical Goods for Clients	7/30/2001	8/31/2003	\$25,000
Tropical Texas Center for MHMR	975938	Community Rehabilitation Program Services	7/31/2001	8/31/2003	\$29,544
TRS Behavioral Care, Inc.	976433	Community Rehabilitation Program Services	11/5/2001	11/30/2003	\$643,059
Trumac Products Inc.	974087	Vehicle Modification for Clients	8/26/1999	6/30/2003	\$520,331
Trumac Products Inc.	978020	Vehicle Modification for Clients	7/1/2003	3/31/2006	\$554,801
Turtle Creek Manor	975554	Community Rehabilitation Program Services	3/7/2001	3/31/2004	\$240,948
Tyler Bumper Service Co.	976753	Vehicle Modification for Clients	2/1/2002	11/30/2004	\$60,000
U S Mobility Corp.	976044	Durable Medical Goods for Clients	8/13/2001	8/31/2003	\$25,000
Ubom, Joseph Peter	977410	Durable Medical Goods for Clients	11/13/2002	8/31/2003	\$25,000
Unicorn Centers Inc.	976812	Community Rehabilitation Program Services	2/22/2002	4/30/2005	\$92,401
Union Medical Supplies Inc.	977575	Durable Medical Goods for Clients	1/30/2003	8/31/2003	\$25,000
United Cerebral Palsy of Tarrant County	975108	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$91,650

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Parcel Service	977375	Freight Transport Services	10/28/2002	8/31/2003	\$73,700
United Seating and Mobility	977829	Durable Medical Goods for Clients	5/12/2003	8/31/2005	\$51,810
University of Arkansas	976185	Graduate Intern Assistant Services for Clients	8/28/2001	8/31/2003	\$77,224
Uplift House	977603	Community Rehabilitation Program Services	2/5/2003	2/28/2005	\$54,469
Upreach Inc.	975160	Community Rehabilitation Program Services	10/1/2000	9/30/2003	\$320,000
Utility Trailer Southwest Sales	976046	Durable Medical Goods for Clients	8/13/2001	8/31/2003	\$25,000
Valley Association for Independent Living	976212	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$14,000
Valley Mobility Plus Inc.	976027	Durable Medical Goods for Clients	8/10/2001	8/31/2003	\$78,853
Valley Mobility Plus Inc.	976476	Vehicle Modification for Clients	11/26/2001	12/31/2004	\$130,912
Valmores, Mary Lou	976390	Community Rehabilitation Program Services	10/9/2001	11/30/2004	\$23,711
Vasquez, Phillip Jr.	977489	Community Rehabilitation Program Services	12/12/2002	12/31/2005	\$80,231
Vaughn House Inc.	973628	Community Rehabilitation Program Services	5/1/1999	4/30/2003	\$170,658
Vaughn House Inc.	977927	Community Rehabilitation Program Services	5/16/2003	4/30/2007	\$83,666
Vaughn Medical Equipment Repair & Services	975967	Durable Medical Goods for Clients	8/6/2001	8/31/2003	\$48,121
Vega, Eloy	978164	Community Rehabilitation Program Services	8/6/2003	7/31/2006	\$79,964
Vela, Veronica S. & Sylvia D. Solis	977497	Durable Medical Goods for Clients	12/19/2002	8/31/2003	\$25,000
Velmark Health Services LLC	975998	Durable Medical Goods for Clients	8/8/2001	8/31/2003	\$25,000
Verizon Select Services, Inc.	973593	Maintenance of existing telephone system	4/1/1999	3/31/2004	\$94,662
Veterans Industries Employment Services	974854	Community Rehabilitation Program Services	5/22/2000	4/30/2003	\$25,000
Village Learning Center	977372	Community Rehabilitation Program Services	10/25/2002	9/30/2004	\$50,526
VineMac International	977658	Durable Medical Goods for Clients	2/28/2003	8/31/2003	\$25,000
Vision Employment & Rehabilitation Services	977458	Durable Medical Goods for Clients	12/2/2002	8/31/2003	\$25,000
Vision Employment & Rehabilitation Services	977719	Community Rehabilitation Program Services	3/26/2003	3/31/2005	\$52,104
Vision Medical Group LLC	976758	Durable Medical Goods for Clients	2/6/2002	8/31/2003	\$25,000
Visual Innovations Co., Inc.	976400	Lease of LCD projectors for TRC staff use	11/1/2001	10/31/2003	\$14,000
Volar Center for Independent Living	976199	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$14,290
Volunteers of America of Texas, Inc.	975569	Community Rehabilitation Program Services	3/9/2001	3/31/2004	\$20,236
Volunteers of America of Texas, Inc.	976728	Community Rehabilitation Program Services	1/25/2002	1/31/2004	\$25,000
Wade, Tamanisha C.	977626	Community Rehabilitation Program Services	2/20/2003	2/28/2005	\$48,053
Wadley Regional Medical Center	976057	Durable Medical Goods for Clients	8/14/2001	8/31/2003	\$25,000
Waldron & Kern Inc.	976131	Durable Medical Goods for Clients	8/22/2001	8/31/2003	\$25,000
Wall, Hilda V.	976769	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976771	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976772	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976781	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wandas Auto Trim	971200	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$25,000
Warm Springs Rehab Foundation Inc.	974811	Community Rehabilitation/Post Acute Brain Injury Services	4/18/2000	6/30/2003	\$2,181,690
Warm Springs Rehab Foundation, Inc.	974812	Community Rehabilitation/Post Acute Brain Injury Services	4/18/2000	4/30/2003	\$150,777
Warm Springs Rehab Foundation, Inc.	977685	Community Rehabilitation/Post Acute Brain Injury Services	3/12/2003	4/30/2006	\$281,158
Warm Springs Rehab Foundation, Inc.	977751	Community Rehab/Post Acute Brain Injury Services	4/1/2003	3/31/2006	\$1,345,086
Washington, Nichelle P.	976980	Community Rehabilitation Program Services	5/14/2002	5/31/2004	\$26,000
Watco Truck Rigging Inc.	971201	Vehicle Modification for Clients	6/8/1999	12/31/2002	\$49,689
Watco Truck Rigging Inc.	977506	Vehicle Modification for Clients	12/31/2002	6/30/2007	\$71,343
Wellington Sheltered Workshop Inc.	977466	Community Rehabilitation Program Services	12/9/2002	12/31/2004	\$53,679

Contractor	Contract #	Description	Award/Completion Dates		Cost
Werst, Kenneth L.	974495	Community Rehabilitation Program Services	1/1/2000	12/31/2002	\$19,958
West Texas Centers for MHMR	974389	Community Rehabilitation Program Services	10/13/1999	9/30/2002	\$25,619
West Texas Centers for MHMR	977289	Community Rehabilitation Program Services	9/18/2002	3/31/2007	\$55,791
West Texas Rehabilitation Center-San Angelo	974609	Vehicle Modification for Clients	7/30/1999	12/31/2002	\$25,000
Wharton County Junior College	976742	Interpreter and Translator Services for TRC clients	1/30/2002	12/31/2003	\$52,286
Wharton, Lisa	977549	Community Rehabilitation Program Services	1/17/2003	1/31/2005	\$52,374
Wheelchair Shop Inc.	975943	Durable Medical Goods for Clients	8/1/2001	8/31/2003	\$124,799
Wheelchairs N Stuff	976007	Durable Medical Goods for Clients	8/9/2001	8/31/2003	\$25,000
White Star Medical Inc.	975840	Durable Medical Goods for Clients	6/22/2001	8/31/2003	\$25,000
Whitten, Katherine J.	976828	Community Rehabilitation Program Services	3/6/2002	4/30/2005	\$27,238
Wiese, Glen E.	977072	Durable Medical Goods for Clients	6/18/2002	8/31/2003	\$25,000
Wigenton, Joetta Marie	977162	Community Rehabilitation Program Services	7/25/2002	7/31/2005	\$25,000
Wilhelm, Lori	975646	Community Rehabilitation Program Services	4/25/2001	5/31/2005	\$36,422
Wilson, Nancy, PhD	977326	Psychological Reviews of Social Security Claims	10/1/2002	3/31/2003	\$45,013
Wilson, Nancy, PhD	977653	Psychological Services for TRC Offices	3/1/2003	9/30/2003	\$45,013
Wilson, Ruby Joyce	977512	Community Rehabilitation Program Services	1/3/2003	12/31/2004	\$52,098
Wimpee, Brenda Sue	975854	Durable Medical Goods for Clients	7/3/2001	8/31/2003	\$25,000
Womens Home	976991	Community Rehabilitation Program Services	5/16/2002	5/31/2004	\$24,282
Wonderful Living Incorporated	976115	Durable Medical Goods for Clients	8/21/2001	8/31/2003	\$30,947
Work Services Corporation	975165	Community Rehabilitation Program Services	9/26/2000	9/30/2003	\$662,338
Workers Assistance Program, Inc.	973258	Employee assistance services for TRC staff	9/1/1998	8/31/2003	\$151,800
World Mission Society	974223	Interpreter services for hearing impaired TRC clients	10/5/1999	8/31/2003	\$184,380
World Mission Society	976750	Community Rehabilitation Program Services	2/5/2002	3/31/2005	\$57,995
Wright-Way Inc.	977230	Vehicle Modification for Clients	8/19/2002	8/31/2005	\$1,030,420
Xmed Oxygen & Medical Equipment, Inc.	977862	Durable Medical Goods for Clients	5/15/2003	8/31/2005	\$14,656
Your Opportunities Unlimited Inc.	975937	Community Rehabilitation Program Services	7/31/2001	7/31/2004	\$39,374
Zimac Care Center	975147	Community Rehabilitation Program Services	9/21/2000	9/30/2002	\$25,000
				Other Total:	\$119,554,224
<u>Professional Services</u>					
Deloitte & Touche LLP	977422	CPA Peer Review Service Contract	11/15/2002	8/31/2003	\$24,500
Rupert & Associates, PC	977271	Contract with CPA firm for Annual Report preparation	9/5/2002	12/31/2002	\$22,000
				Professional Services Total:	\$46,500
				Rehabilitation Commission Total:	\$142,633,806

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 3 - Education					
Texas Education Agency					
<u>Major Information Systems</u>					
Allied Consultants	014454	Enterprise performance management	9/1/2002	8/31/2003	\$664,848
Ascential Software	016181	Contracted Services	8/28/2003	8/28/2003	\$105,849
Auto-Graphics Inc.	000828	Maintain/Enhance Texas Library Connection	9/1/2001	8/31/2003	\$1,374,950
Buckalew Media Inc.	008863	T-STAR products and services	9/1/2000	12/31/2003	\$541,223
Buckalew Media Inc.	008864	Video post-production services	9/1/2000	12/31/2003	\$169,778
Cardiff Software Inc.	001018	Provide e-forms software tool	12/9/2002	8/31/2005	\$235,884
Cooper Consulting Company	006848	Sectional outsourcing	9/1/2002	8/31/2003	\$663,761
Cooper Consulting Company	007171	Sectional outsourcing	2/1/2000	10/31/2003	\$1,796,998
Education Service Center Region X	001002	Maintain State credential for Satellite	9/1/2002	8/31/2003	\$248,684
EpicEdge, Inc.	012269	Sectional outsourcing	9/1/2002	8/31/2004	\$1,673,697
Horizon Film & Video Inc.	008865	Video post-production services	9/1/2000	12/31/2003	\$164,500
MacGregor Group	015480	MFTP software maintenance	4/1/2003	3/31/2004	\$105,600
NF Consulting Services	012351	Maintenance Outsourcing	1/1/2002	8/31/2004	\$2,261,093
Northrop Grumman Technical Services Inc.	000631	Desktop support for TEA	6/1/2000	8/31/2007	\$1,699,224
Northrop Grumman Technical Services Inc.	00147	Outsourcing of Mainframe	11/1/1996	8/31/2007	\$2,599,285
PeopleSoft USA, Inc.	014020	Software warranty	9/1/2002	8/31/2003	\$249,279
PriceWaterhouseCoopers LLP	000929	Assessment of PEIMS infrastructure	3/25/2002	10/31/2002	\$382,520
PriceWaterhouseCoopers LLP	014535	Outsourcing	9/1/2002	8/31/2003	\$110,000
Veridian Information Solutions Inc.	000868	PreK-16 Public Education Staffing/DWH project	9/17/2001	8/31/2003	\$3,200,374
Vignette Corporation	016186	Contracted Services	8/29/2003	8/29/2003	\$117,469
Major Information Systems Total:					\$18,365,016
<u>Other</u>					
Accountability Inc.	000871	Monitor Contracts and Grants	9/1/2001	11/30/2003	\$233,368
Adjacent Technologies Inc.	000948	Automated System using Filenet	6/10/2002	8/31/2003	\$69,800
American Council on Education	014983	Contracted Services	9/1/2002	9/1/2002	\$20,000
Ancira, Laura	011666	Web Programmer/developer	9/21/2001	9/30/2004	\$44,000
AP Exam -- College Board	001033	AP Examinations	10/1/2002	8/31/2003	\$5,060,000
Ascential Software	015586	DataStage Software Maintenance	2/25/2003	2/27/2004	\$70,566
AT&T	015165	Maintenance of agency equipment	9/1/2002	8/31/2003	\$84,555
ATC Teleports, Inc.	011301-1	Contracted Services	9/1/2002	9/1/2002	\$299,795
Austin Video Bureau Inc.	011254	Videotape production	9/1/2002	8/31/2003	\$20,000
Barra Inc.	014380	Contracted Services	9/1/2002	9/1/2002	\$87,150
C & T Consulting Services LLP	11454A	Geographic Information System Services	9/1/2001	10/31/2004	\$89,000
C & T Consulting Services LLP	11455A	Internet Research Services	9/1/2001	8/31/2004	\$44,000
Capital Linkages Inc.	013929	Alternate Temporary Services	9/1/2002	8/31/2003	\$35,141
Capital Spectrum Inc. and CSI	000997	TPRI/TEJAS Lee Production Co.	9/1/2002	11/30/2003	\$5,228,781
Career and Technology Administrators of Texas	015893	Contracted Services	7/1/2003	7/1/2003	\$22,500
Chapman Court Reporting Service	008861	Court reporting services	9/1/2000	11/30/2003	\$17,000
Crystal Decisions Inc.	014390	Extended Software Warranty	9/1/2002	8/30/2003	\$69,624
Dow Jones News Service	015092	Contracted Services	9/1/2002	9/1/2002	\$17,405

Contractor	Contract #	Description	Award/Completion Dates		Cost
Education Service Center Region IV	000749	Train Doctoral Education Teachers & Administrators	11/20/2000	9/30/2003	\$15,874
Education Service Center Region XIII	000823	Implementation Activities	9/1/2001	8/31/2003	\$355,000
Education Service Center Region XIII	000983	Fiscal Administrator for School Effect	8/1/2002	7/31/2003	\$343,819
Embarcadero Technologies	014203	Contracted Services	9/1/2002	9/1/2002	\$44,100
Encyclopaedia Britannica Educational	014100	Subscription Service	9/1/2002	9/1/2002	\$446,681
Ernst & Young	011457	Sectional outsourcing	9/1/2001	8/31/2004	\$72,000
eStrategy Solutions, Inc.	015284	Contracted Services	1/9/2003	1/9/2003	\$18,000
Filenet Corporation	016141	Contracted Services	8/26/2003	8/26/2003	\$49,702
Fountain, Joanna F.	011253	Cataloguers Report	9/1/2002	8/31/2003	\$38,625
Gale Group	014222	Contracted Services	9/1/2002	8/31/2003	\$1,798,269
Gallaudet University	000984	Annual National Demographic Program	9/1/2002	8/31/2003	\$55,000
Gimme Credit	015139	Contracted Services	12/13/2002	12/13/2002	\$16,000
Haden, John Maurice	011281	Writer/Producer	9/1/2001	8/31/2003	\$67,768
HUB Data, Inc.	014851	Contracted Services	9/1/2002	9/1/2002	\$20,000
HUB Data, Inc.	015518	Contracted Services	3/10/2003	3/10/2003	\$14,600
Huth, Maria	011264	Teacher loan program	9/1/2001	8/31/2003	\$17,024
IBM Corporation	014227	Contracted Services	9/1/2002	9/1/2002	\$17,493
IBM Corporation	014288	Hardware Maintenance	9/1/2002	8/31/2003	\$95,450
IBM Corporation	014354	Software support	9/1/2002	8/31/2003	\$30,229
IBM Corporation	016140	Contracted Services	8/1/2003	8/1/2003	\$34,950
IBM Corporation	016175	Hardware Maintenance	8/28/2003	8/31/2004	\$76,422
International Baccalaureate North America	001053	Payment of IB Exam fees	1/30/2003	8/31/2003	\$159,000
KET Enterprise	000875	Educational use rights licensing-GED	10/1/2001	9/30/2003	\$14,625
KPMG Consulting LLC	000829	LSPR/CATE Hosting & Maintenance, Texas Online Portal	9/1/2001	8/31/2003	\$34,417
Legato System Inc.	014320	Extended Software Warranty	9/1/2002	8/31/2003	\$14,456
Lubbock-Cooper ISD	001054	Texas Youth Safety Program	5/26/2003	8/31/2003	\$33,651
McGraw-Hill Companies	014355	Contracted Services	9/1/2002	9/1/2002	\$30,000
McGraw-Hill Companies	014543	Contracted Services	9/1/2002	9/1/2002	\$20,000
McGraw-Hill Companies	015131	Contracted Services	12/13/2002	12/13/2002	\$20,000
Meta Metrics Inc.	000961	Technical Research for SBOE	5/1/2002	10/31/2002	\$75,000
Micro Focus Inc.	014206	Software warranty	9/1/2002	8/31/2003	\$24,430
Microassist	014644	Computer Training Classes	9/1/2002	8/31/2003	\$21,918
Microstrategy Services Corp.	014517	Software Maintenance	9/1/2002	8/31/2003	\$48,005
Moneyline Telerate	14522A	Contracted Services	9/1/2002	9/1/2002	\$28,845
Moody's Investors Service, Inc.	015376	Contracted Services	1/1/2003	1/1/2003	\$36,550
Municipal Advisory Council	015541	Contracted Services	9/1/2002	9/1/2002	\$20,000
Network Appliance	014483	Hardware Maintenance	9/1/2002	8/31/2003	\$22,032
Oak Hill Technology, Inc.	000854	Monitor B/E, Accreditation, OCR	8/1/2001	2/14/2003	\$57,175
Oak Hill Technology, Inc.	000866	Monitor Special Education Program	7/1/2001	12/31/2002	\$2,933,193
Oak Hill Technology, Inc.	12493A	Duplication services	9/1/2001	8/31/2003	\$87,960
Pass Assured LLC	000976	CD-ROM Pharmacy Tech Training	9/1/2002	8/31/2003	\$25,000
PeopleSoft USA, Inc.	015301	Implement Bus Plan Module	9/1/2002	8/31/2003	\$82,912
Perry, Michele J.	000935	Evaluator-Family Literacy Initiative	3/1/2002	3/31/2003	\$17,550
Perry, Michele J.	001042	Evaluator for National Institution	2/17/2003	6/30/2003	\$23,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Perry, Michele J.	001050	Evaluator for Even Start Program	4/1/2003	8/31/2003	\$31,500
Recording for the Blind and Dyslexic	000973	Learning Through Listening	9/1/2002	8/31/2003	\$158,100
Resources for Learning	001058	Advanced Placement Spanish Program	4/25/2003	8/31/2003	\$23,300
SHI Government Solutions Inc.	014542	Contracted Services	9/1/2002	9/1/2002	\$37,499
SHI Government Solutions Inc.	015248	Onsite training class	1/13/2003	3/7/2003	\$20,000
SHI Government Solutions Inc.	016184	Contracted Services	8/28/2003	8/28/2003	\$47,700
SS&C Technologies, Inc.	014399	Contracted Services	9/1/2002	9/1/2002	\$177,622
Starbase Corporation	014602	Contracted Services	9/1/2002	9/1/2002	\$14,675
Starbase Corporation	14502A	Contracted Services	9/1/2002	9/1/2002	\$14,675
Sybase Inc.	014317	Extended Software Warranty	9/1/2002	9/1/2003	\$42,382
Texas Center for Education Research	001000	Assess School improvement & Support	9/1/2002	8/31/2003	\$135,500
Texas Engineering Foundation	000928	Develop materials & presentation	3/31/2002	8/31/2003	\$567,327
Texas Industrial Vocational Association	001041	Specific services for TIVA conference	2/17/2003	2/16/2004	\$30,000
Texas Industries For Blind And Hand	014138	Temporary personnel services	9/1/2002	8/31/2003	\$679,601
Thompson Financial - First Call	015024	Contracted Services	9/1/2002	9/1/2002	\$85,500
Vantage Learning	001023	Math Diagnostic	9/1/2002	8/31/2003	\$950,000
Vignette Corporation	11725A-1	Contracted Services	9/1/2002	9/1/2002	\$81,000
West Publishing Company	014165	Publishing Services	9/1/2002	9/1/2002	\$25,483
Wireless Generation	001031	Support implementation of TPRI	9/1/2002	9/1/2008	\$412,709
Other Total:					\$22,504,483

Professional Services

Aleman, Steven R.	000846	Special Education Hearing Officer	9/1/2001	8/31/2003	\$155,000
Armstrong, Jeff A.	001012	Special Hearing Officer	11/18/2002	8/31/2003	\$155,000
Belmont Securities Inc.	000889	Investment Counseling Services	9/1/2001	4/15/2003	\$118,327
Brooks, Steve	014504	Mediator Services	9/1/2002	8/31/2003	\$31,240
Bunton, Lucius D.	000843	Special Education Hearing Officer	9/1/2001	8/31/2003	\$180,000
Bunton, Lucius D.	014350	Mediator Services	9/1/2002	8/31/2004	\$26,271
Callan Associates Inc.	000585	Investment advising Services for Permanent School Fund	3/3/2000	12/31/2003	\$156,667
Capital Guardian Trust Co.	00078	Investment of Assets for Permanent School Fund	9/1/1997	8/31/2003	\$4,628,918
Carmichael, Mary Carolyn	000842	Special Education Hearing Officer	9/1/2001	8/31/2003	\$149,000
Day, William Mark	014341	Mediator Services	9/1/2002	8/31/2004	\$25,160
Dillard, McElvaney & Kovach, LLP	000847	Special Education Hearing Officer	9/1/2001	8/31/2003	\$201,000
Dresdner RCM Global Investors	000768	Investment of Assets for Permanent School Fund	10/19/2000	4/14/2003	\$770,021
FIS Funds Management Inc.	000776	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2004	\$909,929
Fortis Investments	00083	Investment of Assets	9/1/1997	8/31/2004	\$3,074,593
GAMCO Investors Inc.	000779	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2003	\$598,563
Gomez, Clara I.	014340	Mediator Services	9/1/2002	8/31/2004	\$20,924
Herd, Janis	000841	Special Education Hearing Officer	9/1/2001	8/31/2003	\$155,000
Hollis, James N.	000838	Impartial hearing officer	9/1/2001	8/31/2003	\$155,000
Holtz, James W.	000839	Impartial hearing officer	9/1/2001	8/31/2003	\$128,872
Holtz, James W.	014349	Mediator Services	9/1/2002	8/31/2004	\$33,779
J & W Seligman & Co., Inc.	00157	Investment of Assets for Permanent School Fund	2/9/1998	8/31/2003	\$526,282
LaBeau Consulting & Mediation Services	014342	Mediator Services	9/1/2002	8/31/2003	\$27,243
Lockwood, Ann Vevier	000833	Impartial hearing officer	9/1/2001	8/31/2003	\$124,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
MacKay-Shields Financial Corporation	00156	Investments for Permanent School Fund	2/9/1998	8/31/2004	\$1,924,902
Mazel, Inc.	014339	Mediator Services	9/1/2002	8/31/2004	\$21,617
McCall Parkhurst & Horton	000995	Investment Consulting Services	9/16/2002	8/31/2004	\$25,000
Meyertons, Hood, Kivlin, Kowert & Goetzel, PC	001040	Trademark copyright and intellectual property matters	1/24/2003	8/31/2003	\$80,000
MFS Institutional Advisors	000784	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2003	\$167,668
Miller, Darren A.	014345	Mediator Services	9/1/2002	8/31/2003	\$37,275
Moody's Investors Service, Inc.	014409	Contracted Services	1/1/2003	1/1/2003	\$29,768
NCS Pearson, Inc.	000537	Conduct student assessments	3/14/2000	8/31/2005	\$47,451,455
NCS Pearson, Inc.	000921	Develop Study Guides	1/1/2002	8/31/2006	\$2,855,926
Northern Trust Co. of CT	000770	Investment of Assets for Permanent School Fund	1/18/2001	8/31/2003	\$483,047
NWQ Investment Management Company	000733	Investment of Assets for Permanent School Fund	12/15/2000	8/31/2003	\$727,143
Oak Hill Technology, Inc.	000785	Monitor Student Assessment Program	4/27/2001	8/31/2005	\$3,994,180
Rio Grande Council of Government	000811	Mediation For Special Education Disputes	9/1/2001	8/31/2003	\$20,079
Rosborough, James W.	014343	Mediator Services	9/1/2002	8/31/2003	\$19,989
Rubinet, Lynn E.	000837	Impartial hearing officer	9/1/2001	8/31/2003	\$155,000
Ruiz, Olivia B.	000840	Special Education Hearing Officer	9/1/2001	8/31/2003	\$155,000
Shenkman Capital Management, Inc.	000919	Investments for Permanent School Fund	1/16/2002	8/31/2004	\$731,101
South Plains Assoc. of Governments	000810	Mediation For Special Education Disputes	9/1/2001	8/31/2003	\$29,359
State Street Bank & Trust Company	00437	Custody Services For Permanent School Fund	9/1/1999	8/31/2003	\$2,566,988
Synergy Resolutions, Inc.	013670	Mediator Services	9/1/2002	8/31/2003	\$26,127
W. R. Huff Asset Management	000965	Investment of Assets for Permanent School Fund	1/28/2002	8/31/2003	\$715,505
Webb & Webb	000844	Special Education Hearing Officer	9/1/2001	8/31/2003	\$160,000
Wellington Management Company	00080	Investments for Permanent School Fund	9/1/1997	8/31/2003	\$1,358,422
Professional Services Total:					\$76,086,940
Texas Education Agency Total:					\$116,956,439

State Board for Educator Certification

Consulting

National Evaluation Systems, Inc.	200001022	Administer assessments, educator certifications	9/1/1999	8/31/2004	\$29,450,000
National Evaluation Systems, Inc.	200001024	Develop assessments, educator certifications	9/1/1999	8/31/2004	\$9,451,600
National Evaluation Systems, Inc.	703-97-001	Texas assessment of sign communication	2/20/1997	8/31/2003	\$550,000
Region XX	705-2-00079	Information support center	9/1/2001	8/31/2003	\$727,609
Resources for Learning	705-2-00010	TxBess	9/1/2001	8/31/2003	\$206,085
Resources for Learning	705-2-00011	Comparability Study	9/1/2001	5/30/2003	\$192,829
Rupert & Penhall	02-00093	Internal audit	9/1/2001	8/31/2003	\$25,000
Consulting Total:					\$40,603,123

Other

Dell Financial Services LP	705-00-063	Lease of 30 dell computers	8/2/2002	8/1/2003	\$60,907
Other Total:					\$60,907

Professional Services

CN Technologies	705-02-005	Operational support	9/1/2001	8/31/2003	\$146,400
Education Service Center Region I	3022601	TxBess grants	9/1/2001	12/31/2002	\$295,000
Education Service Center Region I	TWC70501	TxBess DOL grant	9/1/2002	8/31/2003	\$140,486

Contractor	Contract #	Description	Award/Completion Dates		Cost
Education Service Center Region II	3022602	TxBess grants	9/1/2001	12/31/2002	\$202,500
Education Service Center Region II	TWC70502	TxBess DOL grant	9/1/2002	8/31/2003	\$91,856
Education Service Center Region III	3022603	TxBess grants	9/1/2001	12/31/2002	\$135,000
Education Service Center Region III	TWC70503	TxBess DOL grant	9/1/2002	8/31/2003	\$83,189
Education Service Center Region IV	3022604	TxBess grants	9/1/2001	12/31/2002	\$270,000
Education Service Center Region IV	TWC70504	TxBess DOL grant	9/1/2002	8/31/2003	\$273,280
Education Service Center Region IX	3022609	TxBess grants	9/1/2001	12/31/2002	\$140,000
Education Service Center Region IX	TWC70509	TxBess DOL grant	9/1/2002	8/31/2003	\$81,552
Education Service Center Region V	3022605	TxBess grants	9/1/2001	12/31/2002	\$135,000
Education Service Center Region V	TWC70505	TxBess DOL grant	9/1/2002	8/31/2003	\$90,604
Education Service Center Region VI	3022606	TxBess grants	9/1/2001	10/31/2002	\$160,000
Education Service Center Region VI	TWC70506	TxBess DOL grant	9/1/2002	8/31/2003	\$104,471
Education Service Center Region VII	3022607	TxBess grants	9/1/2001	12/31/2002	\$145,000
Education Service Center Region VII	TWC70507	TxBess DOL grant	9/1/2002	8/31/2003	\$105,049
Education Service Center Region VIII	3022608	TxBess grants	9/1/2001	12/31/2002	\$127,000
Education Service Center Region VIII	TWC70508	TxBess DOL grant	9/1/2002	8/31/2003	\$84,248
Education Service Center Region X	3022610	TxBess grants	9/1/2001	12/31/2002	\$199,000
Education Service Center Region X	TWC70510	TxBess DOL grant	9/1/2002	8/31/2003	\$242,369
Education Service Center Region XI	3022611	TxBess grants	9/1/2001	3/31/2003	\$221,000
Education Service Center Region XI	TWC70511	TxBess DOL grant	9/1/2002	8/31/2003	\$182,568
Education Service Center Region XII	3022612	TxBess grants	9/1/2001	3/31/2003	\$279,000
Education Service Center Region XII	TWC70512	TxBess DOL grant	9/1/2002	8/31/2003	\$106,204
Education Service Center Region XIII	3022613	TxBess grants	9/1/2001	3/31/2003	\$240,481
Education Service Center Region XIII	TWC70513	TxBess DOL grant	9/1/2002	8/31/2003	\$140,679
Education Service Center Region XIV	3022614	TxBess grants	9/1/2001	12/31/2002	\$142,000
Education Service Center Region XIV	TWC70514	TxBess DOL grant	9/1/2002	8/31/2003	\$81,648
Education Service Center Region XV	3022615	TxBess grants	9/1/2001	3/31/2003	\$225,000
Education Service Center Region XV	TWC70515	TxBess DOL grant	9/1/2002	8/31/2003	\$83,285
Education Service Center Region XVI	3022616	TxBess grants	9/1/2001	12/31/2002	\$223,000
Education Service Center Region XVI	TWC70516	TxBess DOL grant	9/1/2002	8/31/2003	\$89,737
Education Service Center Region XVII	3022617	TxBess grants	9/1/2001	12/31/2002	\$232,000
Education Service Center Region XVII	TWC70517	TxBess DOL grant	9/1/2002	8/31/2003	\$90,411
Education Service Center Region XVIII	3022618	TxBess grants	9/1/2001	12/31/2002	\$265,000
Education Service Center Region XVIII	TWC70518	TxBess DOL grant	9/1/2002	8/31/2003	\$90,122
Education Service Center Region XX	3022620	TxBess grants	9/1/2001	10/31/2002	\$300,000
Education Service Center Region XX	TWC70520	TxBess DOL grant	9/1/2002	8/31/2003	\$145,012
NF Consulting Services	705-02-004	Develop software, run programs, retrieve data, etc.	9/1/2001	8/31/2003	\$633,585
Northrop Grumman Technical Services, Inc.	705-00-216	Disaster Recovery	1/28/2000	8/31/2007	\$255,459
Northrop Grumman Technical Services, Inc.	705-02-301	Disaster recovery	9/1/2001	8/31/2003	\$28,689
Tech Team 2000, Inc.	705-2-003	Computer technicians for Sybase administration	9/1/2001	8/31/2003	\$344,428
Professional Services Total:					\$7,651,312
State Board for Educator Certification Total:					\$48,315,343

Contractor	Contract #	Description	Award/Completion Dates		Cost
School for the Deaf					
<u>Other</u>					
Clark Travel	772-3-0985	Charter bus services	8/1/2003	7/31/2004	\$207,946
Department of Veterans Affairs	V671P3784	Laundry service	12/1/2001	11/30/2004	\$167,040
Northrop Grumman Technical Services, Inc.		Data Processing services	9/1/2001	8/31/2003	\$80,000
Oak Farms	772-2-0312	Milk for student meals and snacks	3/1/2002	2/28/2003	\$29,028
			Other Total:		\$484,014
<u>Professional Services</u>					
AISD Police Department	772-3-9000	School Resource Officer	9/1/2002	8/31/2003	\$60,000
Bryan Independent School District	772-3-9006	Interpreter Training	5/19/2003	8/31/2003	\$50,000
Moore, Carla	772-3-1196	Physical therapy	9/1/2002	8/31/2003	\$27,000
			Professional Services Total:		\$137,000
			School for the Deaf Total:		\$621,014
Teacher Retirement System					
<u>Construction</u>					
Margo's Enterprises, Inc.	S-300475	Remodeling and/or General Construction Services	4/24/2003	8/31/2003	\$100,000
			Construction Total:		\$100,000
<u>Consulting</u>					
Brown, Keith	S-300088	Investment Advisor	9/1/2002	8/31/2005	\$18,000
Comb Group	K200200077	Assessment of TRS Telephone Counseling Center	7/29/2002	8/31/2004	\$449,999
Heidrick & Struggles Inc.	K200300119	Consulting Services	8/28/2003	11/28/2003	\$67,200
SpencerStuart Inc.	S-300398	Consulting Services	12/31/2002	3/31/2003	\$50,000
Tremont Partners, Inc.	S-200712	Investment Consulting Services	6/1/2002	5/31/2005	\$2,700,000
Watson Wyatt and Company Investment Consulting	S-200603	Consulting on educational employee investment plans	12/10/2001	8/31/2003	\$52,000
			Consulting Total:		\$3,337,199
<u>Major Information Systems</u>					
Analytical Computer Services	323-2-291	UPS System	6/10/2003	7/22/2004	\$113,051
Applied Programming Solutions, LLC.	S100272	Programming services	5/1/2001	10/31/2003	\$123,000
E Business Mgmt. Inc.	S100211	JAVA development Services	1/2/2001	6/29/2003	\$108,825
FileNet Corporation	K200200021	Software maintenance for software licensed by FileNet	9/1/2001	8/31/2004	\$411,321
FileNet Corporation	S-300043	Software maintenance for software licensed by FileNet	9/1/2002	8/31/2003	\$137,222
Northrop Grumman Technical Services, Inc.	S200112	Disaster Recovery Services	9/1/1999	8/31/2004	\$634,813
P & C Communications	S-300067	Cabling Support Services	9/1/2002	8/31/2003	\$200,000
P&C Communications	K200100024	Cabling Support Services for TRS Facilities	7/2/2001	8/31/2004	\$548,000
PNC Communications	S100674	Hardware Maintenance	7/2/2001	8/31/2004	\$200,000
Princeton Financial Systems, Inc.	S-200093	Software maintenance on investment accounting system	9/29/2001	9/28/2002	\$154,050
Princeton Financial Systems, Inc.	S-500874	Software maintenance on investment accounting system	1/29/1995	8/31/2004	\$1,415,050
Quaternity Corporation	S-300577	Programming Services	6/1/2003	5/31/2004	\$151,200
RFD & Associates, Inc.	S100076	Application Programming	9/1/2000	8/31/2003	\$150,880
SHI-Government Solutions, Inc.	S-200376	Licensing & Support for Microsoft Products	12/26/2001	12/25/2004	\$351,000
Software AG of North America, Inc.	S100020	Software Maintenance	9/1/2000	8/31/2003	\$157,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Software AG of North America, Inc.	S-300055	Software Maintenance	9/1/2002	8/31/2003	\$164,890
T3 Technologies	S2000110	Lease of processors and maintenance	9/1/2001	8/31/2005	\$132,957
Vion Corporation	K200300114	Software and maintenance	8/20/2003	9/19/2004	\$169,091
Vion Corporation	K200300115	Storage Tek L180 Tape Library System	8/20/2003	9/30/2006	\$149,894
Vion Corporation	P-300245	Computer Hardware & Maintenance	3/12/2003	10/31/2005	\$310,000
Major Information Systems Total:					\$5,783,043
Other					
Allen Systems Group, Inc.	S100012	Software Maintenance for Zeke and Zebb	9/1/2000	8/31/2003	\$26,063
Analytical Computer Services	P-300370	Server	6/17/2003	7/8/2006	\$18,007
Austin Window Cleaning	K200200001	Window Washing for TRS Facilities	9/1/2001	8/31/2004	\$31,041
Bill Russell Insurance Agency	K200100051	Commercial Insurance	9/24/2000	9/24/2005	\$381,634
Bill Russell Insurance Agency	S100089	Property Liability Insurance	9/24/2000	9/24/2003	\$44,322
BMC Software Distribution Inc.	S100072	Software Maintenance	9/1/2000	8/31/2003	\$40,940
Cognos Corporation	S100616	Software support	6/1/2001	5/31/2004	\$65,000
Communications Specialists, Inc.	K200200054	Printing Services	9/1/2001	8/31/2004	\$358,292
Communications Specialists, Inc.	S200011	Printing and Mailing services for TRS newsletter	9/1/2000	8/31/2006	\$160,000
Computer Associates International, Inc.	S100763	Software Maintenance	8/24/2001	8/31/2004	\$71,960
Computer Express	S100371	Software Maintenance	12/31/2000	1/11/2003	\$24,800
Dyntek Services	P-300424	Hardware and Software upgrade, Network Security System	8/11/2003	8/10/2004	\$69,297
Fujitsu Technology Solutions	K200300021	Maintenance on Storage Tek tape library equipment	10/1/2002	9/30/2004	\$72,125
HBS National Corporation	K200300068	Janitorial Services for TRS Facilities	11/1/2002	8/31/2004	\$251,410
HBS National Corporation	S-300194	Janitorial Services	11/1/2002	8/31/2003	\$112,388
Hester, I. Craig	S-300087	Investment Advisor	9/1/2002	8/31/2005	\$18,000
Hewlett Packard	S100441	Hardware Maintenance	2/1/2001	2/1/2005	\$28,430
IBM Corporation	K199900006	Maintenance Service	9/11/1998	8/31/2004	\$67,707
Intraware Inc.	S100040	Software	9/1/2000	8/31/2003	\$18,970
Kent Data Com.	S100515	Cisco Maintenance and Support	3/15/2001	3/14/2003	\$66,844
Kone, Inc.	K200200056	Elevator Maintenance for TRS Facilities	9/1/2001	8/31/2004	\$125,987
Kone, Inc.	S200050	Elevator Maintenance	9/1/2001	8/31/2006	\$41,580
Landmark Systems, Corp.	P100444	Software License and Maintenance	8/9/2001	8/8/2005	\$25,452
List Brokers, Inc.	K200200023	Mailing Services	9/1/2001	8/31/2004	\$200,000
List Brokers, Inc.	S200010	Mailing Services	9/1/2001	8/31/2006	\$169,000
On The Record Reporting, Inc.	K200200031	Recording and Transcription services	3/1/2002	8/31/2004	\$46,600
Pitney Bowes Software System	S100028	Software Maintenance for address verification software	9/1/2000	8/31/2003	\$17,773
QA Systems, Inc.	S100350	Cabling Support Services	12/11/2000	12/10/2004	\$14,000
Sequel Data Systems	P-300371	Servers	6/17/2003	6/23/2006	\$64,332
SHI-Government Solutions, Inc.	K200100032	License/renewal of maintenance for Data Base 2 software	8/1/2003	7/31/2004	\$51,624
Sieman's Information and Communication Networks Inc.	S200109	Systems Maintenance	9/1/2001	8/31/2004	\$90,398
Simplex Grinnell LP	K200100034	Fire Alarm Maintenance for TRS Facilities	9/1/2000	8/31/2004	\$66,929
Simplex Time Recorder Co.	S100011	Fire alarm systems maintenance for TRS complex	9/1/2000	8/31/2005	\$16,164
Staffmark Inc.	S100080	Temporary Employee Services	9/1/2000	8/31/2003	\$28,110
Storage Technology	S100049	Hardware Maintenance, Library Storage	9/1/2000	8/31/2003	\$55,754
T. F. Harper Construction	K200300034	Electrical Services for TRS Facilities	10/4/2002	8/31/2004	\$200,876
T. F. Harper Construction	S-300223	Electrical Services	10/4/2002	8/31/2003	\$100,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
TD Industries, Ltd.	K200300054	Plumbing Services	11/26/2002	8/31/2004	\$60,000
Vion Corporation	K200300113	Brocade switches, maintenance and installation services	8/18/2003	9/30/2006	\$68,864
Von Hoffman Graphics	P100002	Printing of TRS Group Plan Booklet	7/23/1999	8/31/2003	\$132,132
West Group	K199700003	Subscription Services	1/11/1997	8/31/2004	\$102,675
Worker's Assistance Program	K200100043	Employee Assistance Program	9/1/2000	8/31/2004	\$52,382
Xerox Corporation	S200056	Maintenance for a XEROX 4850 color printing system	9/1/2001	8/31/2004	\$26,595
Other Total:					\$3,684,457
<u>Professional Services</u>					
Aetna Life Insurance Company		Health Plan - Medical Claim Reimbursements (Retired)	9/1/1998	8/31/2004	\$1,781,780,510
Aetna Life Insurance Company		Health Plan - Administrative Services (Retired Members)	9/1/1998	8/31/2004	\$100,432,589
Blue Cross Blue Shield of Texas		Health Plan - Medical Claims Reimbursement (Active)	3/1/2002	8/31/2004	\$892,500,000
Blue Cross Blue Shield of Texas		Health Plan - Administrative Services (Active Members)	3/1/2002	8/31/2004	\$90,440,000
Cox, Alice Dilling, MD	S-200138	Medical Review Board	9/1/2000	8/31/2004	\$133,200
Ennis, Knupp & Associates, Inc.	S-200784	Investment Counseling and Advisory Services	8/1/2002	8/31/2007	\$2,411,855
Fulbright & Jaworski LLP	S-300153	Outside Counsel Services	9/1/2002	8/31/2003	\$580,000
Gabriel, Roeder, Smith & Company	S-300113	Actuarial Services	9/27/2001	8/31/2003	\$299,000
Goehrs, Homer R., MD	S-300022	Medical Review Board	9/12/2002	8/31/2004	\$66,600
Groom Law Group Chartered	S-300254	Fiduciary Counsel	9/1/2002	8/31/2004	\$210,000
Ice Miller	S-300253	Tax Matters	9/1/2002	8/31/2004	\$220,000
Merck-Medco Managed Care, LLC		Pharmacy Benefit Management Services (Retired Members)	9/1/1998	8/31/2004	\$1,000,774,392
Merck-Medco Managed Care, LLC		Pharmacy Benefit Management Services (Active Members)	9/1/2002	8/31/2004	\$157,500,000
Quaternity Corporation	S-300054	Programming Services	8/31/2002	5/31/2003	\$151,200
State Street Bank & Trust Company	K200300123	Master Custodian	9/1/2002	8/31/2006	\$88,000,000
Watson Wyatt and Company Investment Consulting	S-100209	Actuarial Services	9/1/2000	8/31/2003	\$519,193
Watson Wyatt and Company Investment Consulting	S-300114	Actuarial Consultant	9/1/2002	8/31/2003	\$1,009,000
Wilson, Larry, MD	S-300133	Medical Review Board	9/1/1998	8/31/2004	\$199,800
Winstead, Sechrest & Minick, PC	S-300251	Limited Partnership	9/1/2002	8/31/2004	\$550,000
Wolcott & Associates, Inc.	S-200568	External Audit	4/1/2002	9/27/2002	\$31,000
Professional Services Total:					\$4,117,808,339
Teacher Retirement System Total:					\$4,130,713,039
Higher Education Coordinating Board					
<u>Construction</u>					
Trimbuilt Construction, Inc.	781-2-00940	Remodeling of State-leased Building	8/20/2002	10/30/2002	\$39,270
Construction Total:					\$39,270
<u>Major Information Systems</u>					
Bull HN Information Systems, Inc.	781-0-00385	GCOS8 Software rental and support contract	9/1/2002	8/31/2003	\$482,377
DPS Maintenance Management Group	0-00071D	Maintenance of Bull DPS 9000/552-1 data center	9/1/2002	8/31/2003	\$787,512
Major Information Systems Total:					\$1,269,889
<u>Other</u>					
1200 Anderson Partners, LP	781-0-1338-E7B	Building lease contract	5/1/2000	4/30/2010	\$11,469,840
Bull HN Information Systems, Inc.	781-3-00619	Software Maintenance for after hours support on SR45030	7/2/2003	6/30/2004	\$19,200
CompuCom Systems, Inc.	781-3-00621	Windows server 2003 and Exchange 2000 migration project	7/3/2003	8/31/2003	\$15,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Daman Consulting	781-3-00576	Installation, configuration and training of Brio software	6/27/2003	8/31/2003	\$22,440
Hart Information Services	781-1-00822	Integrated record management	6/30/2002	6/29/2003	\$35,489
Infosol, Inc.	781-3-00028	Net.Visual Software and Support	8/27/2002	8/31/2003	\$19,099
Initial Security	781-2-00015	Security guard service contract	9/1/2002	8/31/2003	\$85,498
Intercede Consulting Services	781-3-00497	Development of Go Center Project	5/9/2003	8/31/2003	\$63,000
Majestikleen	781-2-00014	Janitorial service contract	9/1/2002	8/31/2003	\$54,804
Managed Information Systems, Inc.	781-2-00859	BRIO Intelligence Server Software and Maintenance	8/15/2002	8/27/2003	\$48,887
Managed Information Systems, Inc.	781-3-00565	Education and Training Services	6/20/2003	8/31/2003	\$19,690
Managed Information Systems, Inc.	781-3-00577	SQL server 2000 Database modeling, development services	6/27/2003	8/31/2003	\$84,890
Microassist, Inc.	781-3-00036	On-site Software Training Contract	8/27/2002	8/31/2003	\$25,000
Sequel Data Systems Inc	781-3-00687	Hewlett-Packard file servers	8/14/2003	8/31/2003	\$14,476
Sherry Matthews, Inc.	781-2-00078	Research and advertising/marketing campaign	7/9/2002	8/31/2003	\$3,530,000
SHI Government Solutions	781-2-00655	Computer Software Maintenance	6/5/2002	4/30/2003	\$21,648
Southwestern Bell Telecom	781-6-90499	Telephone system lease	8/30/2000	8/31/2005	\$510,060
Stornet Solutions	781-3-00205	Tape Library, Storagetek L80-40	11/15/2002	12/15/2002	\$22,917
Synergy Electronics, Inc.	781-2-00867	Storage Enclosures	8/26/2002	9/18/2002	\$18,710
Synergy Electronics, Inc.	781-3-00380	Hewlett-Packard File Server workstation	2/21/2003	8/31/2003	\$19,624
Synergy Electronics, Inc.	781-3-00533	Laser printers	5/16/2003	8/31/2003	\$22,600
Synergy Electronics, Inc.	781-3-00591	Hewlett-Packard file servers	7/1/2003	8/31/2003	\$44,282
TIBH	781-3-00031	Temporary personnel services	9/3/2002	8/31/2003	\$987,134
United Parcel Service	781-3-00029	Freight services contract for the movement of ground freight	8/30/2002	8/31/2003	\$15,000
Von Hoffman Graphics, Inc.	781-1-00341	Printing Contract	9/1/2002	8/31/2003	\$83,928
Walraven Company	781-3-00451	Advertising services	6/5/2003	8/31/2003	\$199,752
Xerox Corporation	781-3-00575	Printer rental contract	6/6/2003	7/1/2006	\$280,190
Xerox Corporation	781-8-90492	Xerox high speed printer lease	3/20/1998	3/31/2003	\$645,222
				Other Total:	\$18,378,380
Professional Services					
Texas Association of Developing Colleges, Inc.	309011N	Coordinate planning process for distance education	10/25/2002	8/31/2003	\$65,000
				Professional Services Total:	\$65,000
				Higher Education Coordinating Board Total:	\$19,752,539
University of Texas System Administration					
Construction					
Barecky Construction Company	214	Fire protection system, A. Smith Hall and Colorado Building	7/9/2002	11/30/2002	\$1,399,355
Flynn Construction Incorporated	189	Renovation of Lavaca Building	5/29/2002	12/31/2002	\$1,703,652
J. Pinnelli Company	151	Renovation of Bauer House	12/7/2001	9/30/2002	\$456,500
Mir, Fox & Rodriguez, PC	198	Construction auditing	7/19/2003	6/19/2006	\$900,000
R.L. Townsend & Associates, Inc.	197	Construction auditing	7/19/2003	6/19/2006	\$900,000
				Construction Total:	\$5,359,507
Consulting					
Kaludis Consulting Group, Inc.	50	Presidential search, UT Health Science Center - Tyler	10/16/2002	10/31/2002	\$74,400
Kelly, Anderson & Associates, Inc.	136	UTS bidding to manage Sandia National Laboratory	3/26/2002	10/2/2002	\$361,275
Kelly, Anderson & Associates, Inc.	65	UTS bidding to manage Sandia National Laboratory	1/1/2002	10/2/2002	\$596,325

Contractor	Contract #	Description	Award/Completion Dates		Cost
Washington Advisory Group, LLP	246	Expansion of research capabilities of academic institutions	8/27/2003	2/28/2004	\$1,710,000
Wolcott & Associates, Inc.		Auditing services	4/1/2001	6/30/2003	\$87,000
			Consulting Total:		\$2,829,000
<u>Major Information Systems</u>					
Blackboard Learning System, Inc.	185	Internet portal and software platform for education program	6/26/2003	8/31/2004	\$107,000
Blackboard Learning System, Inc.	225	Software licensing and support - UT Telecampus	7/8/2002	6/30/2003	\$173,100
Enertech Information Systems Inc.	160	Software license and database integration services	5/1/2002	4/30/2003	\$275,000
VeriSign, Inc.	153	Digital certificate services	5/1/2003	4/30/2004	\$276,750
VeriSign, Inc.	155	Licensing and software maintenance	3/26/2002	4/30/2003	\$274,990
			Major Information Systems Total:		\$1,106,840
<u>Other</u>					
3D International, Inc.	169	Electronic, web-based interactive manual of OFPCs project	5/9/2003	8/31/2003	\$38,000
Avaya/Cross Telecom	228	Telecommunications maintenance services	8/5/2003	8/31/2003	\$40,373
BRS&G Austin, Inc.	245	Graphic and web design services	8/25/2003	11/3/2003	\$18,000
BRS&G Austin, Inc.	67	Graphic design of publications and products	12/16/2002	12/31/2003	\$125,000
Decision Academic Graphics, Inc.	163	Software enhancements for UT Telecampus system	4/30/2003	8/31/2003	\$80,000
Decision Academic Graphics, Inc.	46	Server hosting for U.T. Telecampus information system	10/13/2002	4/30/2003	\$21,000
Digital Research Inc.	25	Administer faculty satisfaction survey	9/27/2002	6/30/2003	\$50,000
Driskill Hotel	68	Venue, food/beverages for Chancellor's holiday reception	12/10/2002	12/12/2002	\$14,090
Ex-Student's Association of the University of Texas	241	Membership database	8/20/2002	8/31/2006	\$70,000
Humana Inc.	208	HMO services for fiscal year 03-04	7/25/2003	8/31/2004	\$120,000
Intercontinental Stephen F. Austin Hotel	201	Advisory committee rooms for fiscal year 03-04	7/22/2003	8/31/2004	\$16,800
JSTOR	148	Digital library subscription for UT System components	4/1/2003	12/31/2003	\$156,275
Lorenz, Perry		Property lease	8/5/2002	2/5/2003	\$37,500
Marriott Austin at the Capitol	76	Host annual system development seminar	12/11/2002	10/28/2003	\$27,000
Marsh USA Inc.	234	Defensive driving instruction program curriculum	8/20/2002	9/30/2003	\$21,000
Medco Health Solutions, Inc.	243	Prescription drug benefit program administration	8/25/2003	8/31/2006	\$390,000
National Center for Educational Accountability	200	Assess UT teacher preparation program	7/19/2003	12/31/2005	\$1,300,000
Nature America, Inc.	133	License for digital library subscription	3/12/2003	12/31/2003	\$17,065
Nature America, Inc.	161	Digital library subscription for UT System components	1/1/2003	12/31/2003	\$20,419
Navigant International	234	Travel agent services	8/9/2003	7/31/2005	\$180,000
Norwood Tower, LP	113	Leased space, System automation and workers' comp	1/31/2003	1/31/2005	\$122,196
O.P. Corporate Furnishings, Inc.	121	Furniture for Lavaca Building	2/21/2003	2/28/2003	\$341,269
Parlance Corporation	40	Voice activated directory, software, and service	7/8/2002	9/8/2003	\$33,600
Pitney Bowes Management Services Inc.	59	Mail and supply room services	11/1/2002	5/31/2004	\$232,746
ScienceDirect	80	Online subscription services	1/1/2002	12/31/2002	\$30,485
Southwest Texas HMO, Inc.	229	Fully insured HMO for employees, retired and dependents	8/4/2003	8/31/2004	\$21,000,000
St. Anthony Hotel	145	Accommodations for 2003 Risk Management Conference	3/28/2003	11/14/2003	\$50,000
St. Anthony Hotel	184	Hotel room, Risk Management Conference in Nov 2003	6/26/2003	11/14/2003	\$50,000
Texas Legislative Service	193	Provide legislative tracking and management services	7/19/2003	12/31/2004	\$32,885
Texas Legislative Service	32	Provide legislative tracking and management services	9/27/2002	12/31/2004	\$29,210
Texas Legislative Service	87	Legislative tracking and management reporting services	1/19/2003	12/31/2004	\$32,885
Washington Real Estate Investment Trust	138	Lease, UT System Office of Federal Relations	3/28/2003	7/31/2009	\$665,523

Contractor	Contract #	Description	Award/Completion Dates		Cost
Wolcott & Associates, Inc.	83	Claims audit of UT Select plan	1/3/2003	8/31/2003	\$33,000
				Other Total:	\$25,396,321
<u>Professional Services</u>					
3D International, Inc.	84	Architectural services for renovation of Lavaca Building	9/19/2001	12/31/2002	\$125,625
ACR Group, Inc.	118	Interdisciplinary coordination review	2/1/2002	2/1/2003	\$700,000
Arnold Associates, Inc.	169	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
Bury + Partners, Inc.	137	Environmental and regulatory programs	3/17/2003	12/2/2003	\$333,000
Carter & Burgess, Inc.	150	Engineering/technical support services, code compliance	3/25/2002	8/31/2003	\$300,000
CH2M Hill, Inc.	99	Engineering/technical support, env. regulatory programs	1/28/2003	8/31/2003	\$325,000
Energy Testing and Balance, Inc.	80	HVAC test and balance technical services	12/16/2002	10/31/2003	\$1,000,000
Engineered Air Balance Co., Inc.	81	HVAC test and balance technical services	12/16/2002	10/31/2003	\$1,000,000
Ennis Knupp+Associates	227	Investment services	8/1/2003	8/31/2004	\$214,500
Ernst & Young LLP	199	Audit, funds managed by UTIMCO	7/22/2003	6/19/2006	\$181,500
Fugro South GP, LLC	63	Geotechnical engineering and materials testing	11/17/2002	8/31/2003	\$1,000,000
Hanscomb, Inc	242	Construction auditing	8/21/2003	6/19/2006	\$900,000
HBC Engineering , Inc.	64	Geotechnical engineering and materials testing	11/17/2002	8/31/2003	\$1,000,000
Hobbs Group, Inc.	175	Rolling owner-controlled insurance program	2/1/2002	2/1/2006	\$506,044
Korn/Ferry International	171	Executive search services for UT Arlington President	5/16/2003	9/30/2003	\$94,000
Martinez, Wright & Mendez, Inc.	129	Environmental and regulatory programs	3/7/2003	12/2/2003	\$333,000
Mitretek Systems, Inc.	216	Environmental site assessment for Pyote Army Airfield	7/8/2002	5/31/2003	\$35,000
National Fire Protection Association	188	Fire inspector training and examination	4/25/2002	9/27/2002	\$21,000
Olson Group	124	System publications, brochures, documents, web pages	3/26/2002	12/31/2002	\$125,000
Paragon Project Resources, Inc.	180	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
PC Associates	132	Interdisciplinary coordination review	2/1/2002	2/1/2003	\$700,000
PriceWaterhouseCoopers LLP	85	Assess D&O/EPL exposure and design self-insurance plan	1/7/2003	8/31/2003	\$165,000
Professional Service Industries, Inc.	73	Geotechnical engineering	12/11/2002	8/31/2003	\$330,000
Redicheck Firm	117	Interdisciplinary coordination review	2/1/2002	2/1/2003	\$700,000
Rolf Jensen & Associates, Inc.	153	Engineering/technical support services, code compliance	3/25/2002	8/31/2003	\$300,000
Roof Technical Services, Inc.	78	Forensic engineering for system-wide projects	12/19/2002	8/31/2003	\$300,000
Rudd & Wisdom Inc.	56	Actuarial services, UT System self-insurance programs	10/27/2002	10/14/2003	\$72,000
Schirmer Engineering Corporation	128	Fire protection system, A. Smith Hall and Colorado Building	11/15/2001	12/31/2002	\$101,400
Schirmer Engineering Corporation	152	Engineering/technical support services, code compliance	3/25/2002	8/31/2003	\$300,000
Schirmer Engineering Corporation	178	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
Stephen Kubenka Architects	107	Architectural services for renovation of Bauer House	10/4/2001	9/30/2002	\$35,000
Surveying and Mapping Inc.	150	Environmental and regulatory programs	4/2/2003	12/31/2003	\$333,000
Walter P. Moore and Associates, Inc.	229	Engineering/technical support services, forensic engineering	8/7/2002	8/31/2003	\$300,000
Wiss, Janney, Elstner Associates, Inc.	220	Inspection services for various facilities	7/11/2002	5/21/2003	\$300,000
				Professional Services Total:	\$13,030,069
				University of Texas System Administration Total:	\$47,721,737

University of Texas at Arlington

Construction

Adolfson & Peterson Construction	200018T01A	PE Building Renovation	6/1/2000	2/2/2003	\$1,302,203
Alshall Construction	300014T02A	Recreational Fields	1/26/2003	11/30/2003	\$2,440,705

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alshall Construction	300023T02A	Library HVAC	5/13/2003	11/30/2003	\$1,215,386
Austin Commercial, LP	300007T02A	Baseball Stadium Renovation	11/19/2002	8/31/2003	\$2,271,223
Castro Roofing	300001T02A	Texas Hall Roof	9/17/2002	11/30/2002	\$208,000
Castro Roofing	300002T02A	Nanofab Roof	9/17/2002	11/30/2002	\$152,000
Epsco, Inc.	300017T02A	Job Order Contract	4/7/2003	8/31/2004	\$296,383
Harrison Quality Construction	300019T02A	Natural History Specimen Museum Annex	4/24/2003	12/31/2003	\$837,000
Huitt-Zollars, Inc.	200008T01A	Carlisle Hammond Stairwell	1/7/2002	4/24/2003	\$228,465
Jamail Corporation	300018T02A	Library & PE, Campus Center - Corral Area	4/7/2003	4/7/2006	\$639,294
Metromark Properties	200020T01A	Activities Building flooring	7/2/2002	9/12/2002	\$133,772
Mid-Continental Restoration	300024T02A	University Hall Masonry Repair	8/13/2003	12/31/2003	\$447,385
NEMA 3 Electric, Inc.	300005T02A	Baseball Field Renovation	8/13/2002	1/15/2003	\$450,309
Paric Corporation	300012T02A	Activities Kinesiology	11/25/2002	8/30/2003	\$1,152,405
Paric Corporation	300015T02A	Warehouse Addition	4/3/2003	8/31/2003	\$265,060
Paric Corporation	300016T02A	Eng. Tissue Lab	4/4/2003	8/31/2003	\$525,345
Pavement Services	200015T01A	Parking Lot 45	5/30/2002	10/10/2002	\$316,614
Rogers-O'Brien Construction	200019T01A	Life Safety upgrades Carlisle/Hammond	6/21/2002	12/31/2002	\$1,382,779
Rogers-O'Brien Construction	200019T02A	Carlisle Hammond Stairwell	7/1/2002	8/31/2003	\$1,369,246
Simplex Grinnell	300013T02A	Fire Alarm Upgrade	11/20/2002	8/31/2004	\$1,679,155
Sta-Dri Roofing	300003T02A	Library Roof	9/19/2002	11/30/2002	\$384,885
Systems Integration	100015T00A	LS HVAC Renovation	5/29/2001	10/25/2002	\$1,463,662
Systems Integration	300009T02A	Fine Arts Theater	12/13/2002	5/9/2003	\$25,973
Construction Total:					\$19,187,249

Major Information Systems

IBM Corporation	2002C06136	Computer Equipment	7/17/2002	9/2/2002	\$167,120
Major Information Systems Total:					\$167,120

Professional Services

Atelier Design Associates LP	2003C05638	Architectural Engineering Services	1/15/2003	8/31/2003	\$15,000
Atelier Design Associates LP	2004C00022	Engineering Services	7/14/2003	8/31/2003	\$15,000
Carter & Burgess, Inc.	2003C01133	Engineering Services	12/10/2002	1/10/2003	\$35,000
Carter & Burgess, Inc.	2003C05668	Engineering Services	1/24/2003	2/24/2003	\$19,700
Carter & Burgess, Inc.	300025T02A	Infrastructure	7/1/2003	8/31/2004	\$95,343
Conley Design	200011T01A	Campus-Wide roof/waterproof design	1/17/2002	12/31/2002	\$80,768
Deloitte & Touche LLP	2003C05309	Audit Services	10/2/2002	8/31/2003	\$29,400
Deloitte & Touche LLP	2003C05659	Professional Services	1/22/2003	5/1/2003	\$29,400
Di Sciullo & Terry Inc.	2003C01218	Professional Engineering Services	8/1/2003	9/1/2003	\$23,250
Di Sciullo & Terry Inc.	2003C05745	Professional Engineering Services	2/13/2003	3/13/2003	\$87,500
Di Sciullo & Terry Inc.	2003C06245	Engineering Services	7/30/2003	7/31/2004	\$15,000
DWG Engineering	2003C6178	Mechanical Engineering Services	7/9/2003	8/9/2003	\$26,708
Engineered Air Balance Co, Inc.	2003C05988	Professional Engineering Services	4/30/2003	5/30/2003	\$27,400
F & S Partners, Inc.	200012T01A	PE Intramural Fields	2/13/2002	12/31/2002	\$50,000
F & S Partners, Inc.	200017T01A	A/E services	7/8/2002	12/31/2002	\$103,334
Facility Programming and Consulting Inc.	2003C05455	Professional Services	11/7/2002	1/6/2003	\$20,700
Facility Programming and Consulting Inc.	2003C05470	Professional Services	11/12/2002	1/8/2003	\$26,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Friberg Associates, Inc.	2003□C06208	Engineering Services	7/18/2003	8/18/2003	\$33,875
Friberg Associates, Inc.	300020T02A	Oil Switch Replacement	2/11/2003	12/31/2003	\$41,506
HKS, Inc.	200023T01A	Baseball Stadium Renovation	8/1/2002	3/31/2003	\$160,722
Jaster-Quintanilla Dallas, LLP	2003C01146	Engineering Services	1/10/2003	2/10/2003	\$46,780
Jaster-Quintanilla Dallas, LLP	2003C05984	Professional Engineering Services	4/30/2003	5/30/2003	\$15,000
Jaster-Quintanilla Dallas, LLP	2004C00020	Engineering Services	7/14/2003	8/31/2003	\$20,000
Jones & Carter, Inc.	2003C01123	Professional Engineering Services	11/14/2002	12/14/2002	\$14,500
Laboratory Coporation of America	2004□C00099	Laboratory Analysis	8/8/2003	8/31/2004	\$50,000
Law Engineering & Environmental Services, Inc.	2003C05334	Engineering Services	10/7/2002	11/29/2002	\$20,000
Lockwood, Andrews, & Newman, Inc.	2003C05639	Engineering & Design Services	1/15/2003	5/1/2003	\$14,750
Lockwood, Andrews, & Newman, Inc.	300008T02A	Library AHU replacement	12/10/2002	6/30/2003	\$172,860
Perkins & Will	2003C01114	Architect/Engineering Services	10/7/2002	11/7/2002	\$28,500
Professional Service Industries, Inc.	2003C05353	Engineering	10/10/2002	11/10/2002	\$19,564
Professional Service Industries, Inc.	2003C05657	Professional Engineering Services	1/22/2003	2/22/2003	\$22,320
Professional Service Industries, Inc.	2003C05738	Professional Engineering Services	2/12/2003	3/12/2003	\$14,842
Randall Scott Architects, Inc.	200013T01A	PE Mechanical & Electrical Upgrade	1/10/2002	12/31/2002	\$95,973
Randall Scott Architects, Inc.	200016T01A	Activities Kinesiology	6/5/2002	8/31/2003	\$106,244
Ridgeway Associates	100016T00A	ARRI Chiller Replacement	5/1/2001	9/18/2002	\$57,067
Sanborn	2003C05316	Surveyor Services	10/3/2002	11/3/2002	\$19,500
Thos. S. Byrne, Ltd.	2003C05689	Engineering Services	9/11/2002	1/7/2003	\$31,050
Professional Services Total:					\$1,685,356
University of Texas at Arlington Total:					\$21,039,725

University of Texas at Austin

Construction

3D International, Inc.	2001Y00023	Remodeling of Benedict/Batts/Mezes Halls	10/3/2002	8/6/2003	\$784,735
3D International, Inc.	86670028	Remodeling of Lavaca Building	2/1/2002	12/31/2002	\$22,326
5-F Mechanical Co.	01OOL308	Maintenance/Repair - Robert Lee Moore Hall	12/2/2002	12/2/2002	\$26,250
5-F Mechanical Co.	02OOL301	Maintenance/Repair - Various Buildings	9/2/2002	10/16/2002	\$38,302
5-F Mechanical Co.	02OOL302	Maintenance/Repair - Various Buildings	12/5/2002	3/3/2003	\$49,840
5-F Mechanical Co.	02OOL303	Maintenance/Repair - Various Buildings	3/3/2003	4/28/2003	\$49,536
5-F Mechanical Co.	02OOL304	Maintenance/Repair - Robert Lee Moore Hall	3/20/2003	3/20/2003	\$21,509
5-F Mechanical Co.	02OOL307	Maintenance/Repair - Various Buildings	5/14/2003	8/13/2003	\$27,262
Abacus Equip Inc.	2003B01572	Maintenance/Repair - McDonald's Observatory	8/18/2003	8/18/2003	\$16,509
ACR Group Inc.	15218779450455	Remodeling of Frank C. Erwin Jr. Special Events Center	9/5/2002	9/5/2002	\$45,400
Adams, Willie Sylvester, Jr.	2003B00964	Maintenance/Repair - Union Building	8/14/2003	8/14/2003	\$18,521
Advantage U S A A Inc.	02CON006	Maintenance/Repair - Graduate School of Business Building	10/16/2002	5/19/2003	\$317,897
Afma Inc.	2002Y00023	Construction of Jackson Geological Sciences Building	1/17/2003	1/31/2003	\$183,363
Alice Roofing & Sheet Metal Works Inc.	03CON014	Remodeling of Robert A. Welch Hall	8/19/2003	8/19/2003	\$212,614
Allstate Environmental Ltd.	02UTL004	Utility Construction	9/24/2002	4/4/2003	\$220,049
Alpha Building Corporation	01JOC216	Maintenance/Repair - Music Building East, Recital Hall	9/16/2002	10/20/2002	\$16,493
Alpha Building Corporation	01JOC221	Remodeling of University Teaching Center	9/23/2002	9/23/2002	\$15,073
Alpha Building Corporation	01JOC224	Maintenance/Repair - Jamail Texas Swimming Center	10/22/2002	10/22/2002	\$113,934
Alpha Building Corporation	01JOC226	Maintenance/Repair - Dorothy H. Gebauer Building	1/24/2003	8/19/2003	\$16,997

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alpha Building Corporation	01JOC227	Maintenance/Repair - W. R. Woolrich Laboratories	1/20/2003	2/26/2003	\$45,056
Alpha Building Corporation	01JOC229	Remodeling of Graduate School of Business Building	9/23/2002	4/22/2003	\$42,112
Alpha Building Corporation	01JOC231	Maintenance/Repair - George I. Sanchez Building	9/15/2002	9/15/2002	\$45,043
Alpha Building Corporation	01JOC236	Maintenance/Repair - McCombs School of Business	10/3/2002	11/4/2002	\$14,512
Alpha Building Corporation	01JOC238	Maintenance/Repair - Royal-Texas Memorial Stadium	8/25/2002	11/19/2002	\$66,549
Alpha Building Corporation	01JOC239	Construction of Research Greenhouse (Juenger)	10/16/2002	5/20/2003	\$562,231
Alpha Building Corporation	01JOC241	Maintenance/Repair - Geology Building	9/23/2002	11/19/2002	\$25,916
Alpha Building Corporation	01JOC242	Maintenance/Repair - Beauford H. Jester Center	9/15/2002	12/27/2002	\$48,142
Alpha Building Corporation	01JOC244	Maintenance/Repair - Jamail Texas Swimming Center	10/3/2002	10/16/2002	\$78,610
Alpha Building Corporation	01JOC245	Maintenance/Repair - McCombs School of Business	9/2/2002	12/27/2002	\$21,209
Alpha Building Corporation	01JOC246	Remodeling of Moffett Molecular Biology Building	11/19/2002	6/15/2003	\$215,802
Alpha Building Corporation	01JOC248	Remodeling of Geology Building	11/19/2002	7/11/2003	\$78,281
Alpha Building Corporation	01JOC249	Maintenance/Repair - Walter Webb Hall	10/16/2002	11/24/2002	\$40,752
Alpha Building Corporation	02JOC203	Maintenance/Repair - McCombs School of Business	1/20/2003	4/21/2003	\$29,080
Alpha Building Corporation	02JOC204	Maintenance/Repair - McCombs School of Business	1/20/2003	4/14/2003	\$37,601
Alpha Building Corporation	02JOC205	Maintenance/Repair - T. S. Painter Hall	3/21/2003	6/15/2003	\$30,312
Alpha Building Corporation	02JOC209	Maintenance/Repair - Kinsolving Dormitory	1/20/2003	7/11/2003	\$51,054
Alpha Building Corporation	02JOC210	Maintenance/Repair - Lake Austin Center	1/20/2003	1/20/2003	\$22,192
Alpha Building Corporation	02JOC212	Remodeling of Pickle Research Center	1/20/2003	3/21/2003	\$184,565
Alpha Building Corporation	02JOC213	Maintenance/Repair - Ashbel Smith Hall	2/26/2003	7/11/2003	\$52,602
Alpha Building Corporation	02JOC214	Maintenance/Repair - Garner House	3/21/2003	7/24/2003	\$86,124
Alpha Building Corporation	02JOC215	Maintenance/Repair - Walter Webb Hall	2/26/2003	3/9/2003	\$16,601
Alpha Building Corporation	02JOC218	Maintenance/Repair - Geology Building	3/9/2003	5/4/2003	\$27,544
Alpha Building Corporation	02JOC219	Maintenance/Repair - Pickle Research Center	4/18/2003	7/11/2003	\$106,480
Alpha Building Corporation	02JOC220	Remodeling of Jesse H. Jones Communication Center	4/4/2003	7/11/2003	\$67,472
Alpha Building Corporation	02JOC223	Remodeling of J. T. Patterson Laboratories Building	4/21/2003	7/11/2003	\$46,242
Alpha Building Corporation	02JOC224	Maintenance/Repair - Ernest Cockrell Jr. Hall	4/21/2003	8/19/2003	\$23,694
Alpha Building Corporation	02JOC225	Maintenance/Repair - Townes Hall	4/21/2003	8/19/2003	\$18,924
Alpha Building Corporation	02JOC231	Remodeling of Ernest Cockrell Jr. Hall	6/15/2003	8/19/2003	\$15,513
Alpha Building Corporation	02JOC232	Maintenance/Repair - Dorothy H. Gebauer Building	8/19/2003	8/19/2003	\$17,222
Alpha Building Corporation	02JOC238	Maintenance/Repair - Engineering Teaching Center II	8/19/2003	8/19/2003	\$29,051
Alpha Building Corporation	02JOC239	Maintenance/Repair - Union Building	6/15/2003	8/19/2003	\$46,866
Alpha Building Corporation	02JOC240	Maintenance/Repair - Peter T. Flawn Academic Center	7/11/2003	8/19/2003	\$21,385
Alpha Building Corporation	02JOC241	Maintenance/Repair - Jesse H. Jones Communication Ctr.	7/11/2003	8/19/2003	\$23,374
Alpha Building Corporation	02JOC242	Remodeling of Ernest Cockrell Jr. Hall	8/19/2003	8/21/2003	\$74,527
Alpha Building Corporation	02JOC243	Remodeling of Ernest Cockrell Jr. Hall	7/11/2003	8/21/2003	\$101,424
Alpha Building Corporation	02JOC244	Remodeling of Graduate School of Business Building	7/11/2003	8/19/2003	\$46,512
Alpha Building Corporation	02JOC245	Maintenance/Repair - Beauford H. Jester Center	7/11/2003	8/19/2003	\$30,766
Alpha Building Corporation	02JOC247	Remodeling of Art Building and Museum	8/19/2003	8/19/2003	\$30,792
Alpha Building Corporation	02JOC248	Maintenance/Repair - Frank Denius Fields	8/15/2003	8/15/2003	\$68,337
Alpha Building Corporation	02JOC251	Maintenance/Repair - Beauford H. Jester Center	8/15/2003	8/15/2003	\$14,730
American Constructors LP	02CSP006	Remodeling of Jesse H. Jones Communication Center	11/14/2002	7/10/2003	\$736,908
American Constructors LP	03CSP002	Remodeling of Peter T. Flawn Academic Center	4/24/2003	8/18/2003	\$159,134
Arc Abatement Inc.	02OOL100	Maintenance/Repair - Various Buildings	9/12/2002	2/4/2003	\$107,360

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arc Abatement Inc.	02OOL105	Maintenance/Repair - Robert A. Welch Hall	8/29/2002	4/22/2003	\$45,646
Arc Abatement Inc.	02OOL106	Maintenance/Repair - J. T. Patterson Laboratories Building	10/16/2002	12/2/2002	\$15,633
Arc Abatement Inc.	02OOL108	Maintenance/Repair - Various Buildings	10/16/2002	2/4/2003	\$99,996
Arc Abatement Inc.	02OOL1100	Maintenance/Repair - Various Buildings	2/4/2003	2/4/2003	\$22,951
Arc Abatement Inc.	02OOL114	Maintenance/Repair - Various Buildings	3/12/2003	4/22/2003	\$98,410
Arc Abatement Inc.	02OOL115	Maintenance/Repair - Jesse H. Jones Communication Ctr.	5/1/2003	5/15/2003	\$76,822
Arc Abatement Inc.	02OOL116	Maintenance/Repair - Various Buildings	6/19/2003	6/19/2003	\$46,124
Architerra Showroom Inc.	2003B00612	Maintenance/Repair - Texas Union Building	6/4/2003	6/4/2003	\$21,355
Barecky Construction Company	76670028	Remodeling Ashbel Smith Hall and Colorado Building	7/15/2002	3/31/2003	\$1,772,805
Barnes Gromatzky Kosarek Architects Inc.	04550000	Remodeling of New Residence Halls/Food Service	7/15/2003	8/6/2003	\$255,572
Bartlett Cocke LP	2000Y00004	Construction of Parking Garage/North Office Building A	12/17/2002	1/3/2003	\$110,060
Beck HCB Management Group Inc.	02CMR001.1	Remodeling of Robert A. Welch Hall	12/9/2002	7/1/2003	\$1,241,882
Beck HCB Management Group Inc.	02CMR001.2	Remodeling of Robert A. Welch Hall	12/9/2002	7/1/2003	\$289,339
Beck HCB Management Group Inc.	34500000	Remodeling of Robert A. Welch Hall	12/9/2002	12/9/2002	\$117,897
Beers-Dalmac/A Joint Venture	2001Y00024	Construction of Blanton Museum of Art	9/20/2002	7/30/2003	\$3,073,310
Booziotis & Company	2001Y00025	Construction of Blanton Museum of Art	9/11/2002	7/15/2003	\$2,762,554
Browning Construction Co.	2002Y00002	Remodeling of Harry Ransom Center	9/5/2002	7/15/2003	\$3,811,124
BTW Enterprises Inc.	2002Y00024	Construction of Jackson Geological Sciences Building	1/24/2003	2/6/2003	\$121,481
BTW Enterprises Inc.	2003Y00003	Remodeling of Frank C. Erwin Jr. Special Events Center	7/22/2003	7/22/2003	\$24,038
Bury + Partners Inc.	44550000	Construction of New Residence Hall and Food Services	4/4/2003	4/4/2003	\$32,555
C. P. Snider Construction Co., Inc.	02CON007	Remodeling of Various Buildings	9/3/2002	2/6/2003	\$160,687
C. P. Snider Construction Co., Inc.	02CON012	Maintenance/Repair - Winedale Historical Ctr./Waggoner	4/8/2003	4/8/2003	\$75,533
Carter & Burgess Inc.	02PSA016UL	Utility Construction	7/6/2002	7/31/2003	\$460,683
Carter & Burgess Inc.	02PSA018UL	Utility Construction	8/3/2002	7/31/2003	\$514,917
Carter & Burgess Inc.	02PSA019UL	Utility Construction	7/6/2002	11/30/2002	\$57,459
Carter & Burgess Inc.	02PSA020UL	Utility Construction	8/3/2002	11/30/2002	\$64,326
Carter & Burgess Inc.	02PSA022UL	Remodeling of Various Buildings	8/3/2002	1/31/2003	\$31,320
Carter & Burgess Inc.	64550000	Utility Construction	12/1/2002	2/28/2003	\$170,849
Centennial Contractors Enterprises Inc.	01JOC120	Remodeling of T. S. Painter Hall	8/16/2002	5/9/2003	\$188,860
Centennial Contractors Enterprises Inc.	01JOC121	Remodeling of L. Theo Bellmont Hall	8/16/2002	3/11/2003	\$124,279
Centennial Contractors Enterprises Inc.	01JOC122	Maintenance/Repair - George I. Sánchez Building	9/16/2002	5/9/2003	\$16,445
Centennial Contractors Enterprises Inc.	01JOC125	Maintenance/Repair - Engineering Teaching Center II	10/2/2002	12/3/2002	\$17,623
Centennial Contractors Enterprises Inc.	01JOC126	Remodeling of Townes Hall	9/16/2002	8/15/2003	\$149,348
Centennial Contractors Enterprises Inc.	01JOC127	Remodeling of Townes Hall	5/9/2003	5/9/2003	\$343,606
Centennial Contractors Enterprises Inc.	01JOC130	Maintenance/Repair - J. T. Patterson Laboratories Building	9/16/2002	5/9/2003	\$274,423
Centennial Contractors Enterprises Inc.	01JOC131	Maintenance/Repair - Homer Rainey Hall	10/17/2002	10/17/2002	\$15,417
Centennial Contractors Enterprises Inc.	01JOC132	Maintenance/Repair - Penick-Allison Tennis Center	8/29/2002	11/5/2002	\$68,381
Centennial Contractors Enterprises Inc.	01JOC133	Maintenance/Repair - Ernest Cockrell Jr. Hall	9/16/2002	5/9/2003	\$127,048
Centennial Contractors Enterprises Inc.	01JOC134	Maintenance/Repair - University Teaching Center	12/19/2002	3/11/2003	\$17,127
Centennial Contractors Enterprises Inc.	01JOC135	Remodeling of Ernest Cockrell Jr. Hall	1/24/2003	5/3/2003	\$25,580
Centennial Contractors Enterprises Inc.	01JOC136	Maintenance/Repair - Walter Webb Hall	8/26/2002	3/11/2003	\$29,207
Centennial Contractors Enterprises Inc.	01JOC137	Maintenance/Repair - Central Receiving Building	8/12/2002	10/31/2002	\$33,892
Centennial Contractors Enterprises Inc.	01JOC138	Maintenance/Repair - Engineering Teaching Center II	9/23/2002	3/12/2003	\$35,375
Centennial Contractors Enterprises Inc.	01JOC139	Remodeling of J. T. Patterson Laboratories Building	2/7/2003	5/7/2003	\$198,953

Contractor	Contract #	Description	Award/Completion Dates		Cost
Centennial Contractors Enterprises Inc.	01JOC140	Maintenance/Repair - Townes Hall	12/19/2002	5/7/2003	\$70,855
Centerpoint Energy Management Services Inc.	03PSAUTL01	Utility Construction	3/21/2003	7/14/2003	\$439,558
CFX Construction LP	03CON008	Remodeling of Marine Science Institute Port Aransas	3/14/2003	8/14/2003	\$246,211
Coffee, Crier, Schenck & Hammond Architects	02PSA3302	Remodeling of Robert A. Welch Hall	4/30/2003	8/15/2003	\$23,453
Corgan Associates Inc	74550000	Construction of Biological Sciences Wet Lab Building	6/20/2003	6/20/2003	\$17,177
Cornerstone Restoration & Waterproofing LLC	03CON002	Maintenance/Repair - Marine Science Inst., Port Aransas	1/27/2003	7/9/2003	\$130,369
Cornerstone Restoration & Waterproofing LLC	03CON010	Remodeling of T. U. Taylor Hall	5/17/2003	7/15/2003	\$73,700
Cothron Safe and Lock Company Inc.	2002B02000	Maintenance/Repair - Various Buildings	9/3/2002	9/3/2002	\$19,730
D. R. Kidd Company Inc.	03CSP004	Remodeling of Pickle Research Center	4/24/2003	8/11/2003	\$897,786
Daktronics Inc.	2002C01922	Maintenance/Repair - McCombs School of Business	10/3/2002	10/3/2002	\$64,700
David E. Harvey Builders Inc.	03UTL002	Utility Construction	1/31/2003	7/31/2003	\$4,726,461
David E. Harvey Builders Inc.	03UTL003	Utility Construction	4/30/2003	7/31/2003	\$1,886,454
Diversified Mechanical Equipment LLC	2003C00723	Maintenance/Repair - Pickle Research Physical Plant	3/13/2003	3/13/2003	\$29,649
Ecosystems Environmental Inc.	02PSA023UL	Utility Construction	9/30/2002	12/24/2002	\$41,360
Edis Oliver & Associates Inc.	02PSA2403	Remodeling of Beauford H. Jester Center	8/1/2003	8/1/2003	\$24,300
Educational & Institutional Cooperative Services, Inc.	2002Y00007	Parking Garage 6 and North Office Building A	9/16/2002	3/21/2003	\$112,509
Educational & Institutional Cooperative Services, Inc.	2003Y00001	Seay Psychology and Child Development Building	10/1/2002	10/1/2002	\$909,242
Elk Electric Inc.	02OOL200	Maintenance/Repair - Pickle Research Center	10/16/2002	12/17/2012	\$14,490
Elk Electric Inc.	02OOL202	Maintenance/Repair - Various Buildings	8/29/2002	7/29/2003	\$14,141
Elk Electric Inc.	02OOL203	Maintenance/Repair - Various Buildings	8/29/2002	11/6/2002	\$99,985
Elk Electric Inc.	02OOL204	Maintenance/Repair - Various Buildings	9/12/2002	10/8/2002	\$31,238
Elk Electric Inc.	02OOL205	Maintenance/Repair - Various Buildings	9/27/2002	9/27/2002	\$17,992
Elk Electric Inc.	02OOL207	Maintenance/Repair - Various Buildings	11/7/2002	1/13/2003	\$99,978
Elk Electric Inc.	02OOL208	Maintenance/Repair - Various Buildings	1/17/2003	3/14/2003	\$99,983
Elk Electric Inc.	02OOL209	Maintenance/Repair - Various Buildings	3/25/2003	7/7/2003	\$99,980
Elk Electric Inc.	02OOL210	Maintenance/Repair - Various Buildings	5/6/2003	7/29/2003	\$19,637
Elk Electric Inc.	02OOL211	Maintenance/Repair - Jesse H. Jones Communication Ctr.	4/24/2003	5/23/2003	\$16,685
Elk Electric Inc.	03OOL204	Maintenance/Repair - Various Buildings	7/10/2003	7/31/2003	\$27,526
Emerson Construction Company Inc.	74550000	Construction of Gregory Gym Aquatics	10/7/2002	10/7/2002	\$74,375
Energy Testing & Balance Inc.	64550000	Construction of Jackson Geological Sciences Building	11/20/2002	7/30/2003	\$87,220
Entech Sales and Service Inc.	2003C01074	Maintenance/Repair - Engineering Teaching Center II	4/22/2003	8/1/2003	\$166,889
Entech Sales and Service Inc.	2003C01195	Maintenance/Repair - Goldsmith Hall	5/29/2003	8/21/2003	\$93,524
Entech Sales and Service Inc.	2003C01533	Remodeling of McCombs School of Business	8/1/2003	8/21/2003	\$79,268
Flynn Construction Incorporated	02CSP002	Maintenance/Repair - Graduate School of Business Building	9/9/2002	4/11/2003	\$740,989
Flynn Construction Incorporated	02CSP005	Remodeling of Engineering Teaching Center II	11/8/2002	7/31/2003	\$837,975
Flynn Construction Incorporated	2002Y00014	Maintenance/Repair - Ashbel Smith Hall	5/20/2002	11/20/2002	\$706,490
Flynn Construction Incorporated	96612010	Remodeling of Lavaca Building	7/23/2002	2/28/2003	\$1,112,766
Fox Service Company	64570000	Maintenance/Repair - Texas Union Building	8/13/2002	7/28/2003	\$23,668
Frank Lam & Associates Inc.	02PSA2609	Construction/Improvement-Grounds	1/13/2003	5/18/2003	\$53,052
Frank Lam & Associates Inc.	2001C03446	Construction/Improvement-Grounds	5/1/2003	5/1/2003	\$17,938
Fugro South Inc.	64550000	Construction of Biological Sciences Wet Lab Building	9/6/2002	8/7/2003	\$68,759
Glasbau Hahn America	2002C02268	Remodeling of Harry Ransom Humanities Research Center	3/10/2003	3/10/2003	\$242,037
Glasbau Hahn America	2003C00823	Remodeling of Harry Ransom Humanities Research Center	3/10/2003	3/10/2003	\$17,481
Graybar Electric Co. Inc.	2003B00785	Utility Construction	2/11/2003	3/11/2003	\$14,988

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gulf States Protective Coatings Inc.	03CSP001	Maintenance/Repair - McDonald Observatory	2/12/2003	4/29/2003	\$83,000
Haworth Inc.	380030M02A	Maintenance/Repair - Pickle Research Physical Plant	2/24/2003	2/24/2003	\$30,027
Haws and Tingle Ltd.	46612010	Remodeling of Ashbel Smith West Parking Garage Addition	8/1/2002	4/30/2003	\$189,195
Heery International Inc.	2001Y00008	Construction of Frank C. Erwin Jr. Special Events Center	9/3/2002	7/14/2003	\$1,024,681
Heery International Inc.	2002Y00028	Construction of Indoor Practice Facility	9/3/2002	1/22/2003	\$68,401
Hensel Phelps Construction Company	2002Y00029	Construction of Indoor Practice Facility	8/27/2002	1/14/2003	\$2,258,396
Hensel Phelps Construction Company	2002Y00030	Construction of Frank C. Erwin Jr. Special Events Center	8/22/2002	8/11/2003	\$23,675,091
Hensel Phelps Construction Company	2003Y00004	Construction of Frank C. Erwin Jr. Special Events Center	11/7/2002	8/11/2003	\$7,216,539
Herndon Stauch & Associates Inc.	2003Y00013	Remodeling of Applied Computational Eng. Sciences Bldg.	8/7/2003	8/7/2003	\$119,666
Herndon Stauch & Associates Inc.	74550000	Remodeling of Applied Computational Eng. Sciences Bldg.	3/1/2003	6/30/2003	\$140,892
Honeywell International Inc.	2003C00404	Maintenance/Repair - MCTC Building	10/1/2002	8/31/2003	\$52,929
Hughes Systems Inc.	2002C00083	Maintenance/Repair - Various Buildings	8/1/2002	8/22/2003	\$16,770
Hutchison Construction Inc.	02CON008	Remodeling of Andrews Dormitory and Carothers Dormitory	9/9/2002	1/27/2003	\$176,194
Hyde Construction Inc.	03CON003	Remodeling of Biological Laboratories - Keitt Lab	1/17/2003	5/14/2003	\$158,116
Hyde Construction Inc.	03CSP007	Remodeling of J. T. Patterson Laboratories Building	6/16/2003	8/6/2003	\$121,151
Hyde Construction Inc.	44550000	Construction of Elementary Charter School	4/11/2003	7/24/2003	\$616,423
Industrial Laminates Corp.	2003C01559	Construction of Elementary Charter School	6/1/2003	7/28/2003	\$115,395
J. M. Boyer Inc.	02UTL00002	Maintenance/Repair - Various Buildings	9/20/2002	12/20/2002	\$131,904
J. M. Boyer Inc.	02UTL002	Maintenance/Repair - Various Buildings	12/20/2002	5/20/2003	\$54,676
J. M. Boyer Inc.	03CSP003	Remodeling of Animal Resources Center	3/11/2003	8/12/2003	\$594,343
J. M. Boyer Inc.	2003C00538	Maintenance/Repair - CPE Building	4/7/2003	4/7/2003	\$65,000
J. R. Ramon & Sons, Inc.	2003C00646	Utility Construction	3/5/2003	3/19/2003	\$49,430
J. T. Vaughn Construction Company Inc.	2001Y00010	Construction of Biological Sciences Wet Lab Building	9/4/2002	7/2/2003	\$7,946,274
Jaime Beaman AIA, Inc.	00PSA103	Remodeling of Townes Hall	8/11/2003	8/11/2003	\$17,303
Jennings*Hackler and Partners Inc.	1998Y00064	Remodeling of Experimental Science Building	2/17/2003	8/6/2003	\$229,338
Johnston, Linda Sue	34550000	Construction of Elementary Charter School	2/28/2003	8/13/2003	\$67,497
Joyner's Industrial Floor Consultants Inc.	2003C01680	Maintenance/Repair - Flooring Apartments Housing	8/14/2003	8/14/2003	\$15,150
K P Construction Inc.	02CSP004	Maintenance/Repair - Winedale Historical Center	12/30/2002	7/14/2003	\$351,167
Kleinfelder	34550000	Remodeling of Harry Ransom Center	5/18/2003	7/29/2003	\$17,521
Kone Inc.	2001C03308	Maintenance/Repair - Perry-Castañeda Library	1/3/2003	1/3/2003	\$309,991
Kone Inc.	2002C00980	Maintenance/Repair - Texas Memorial Museum	2/18/2003	2/18/2003	\$65,334
Kone Inc.	2002C02266	Remodeling of Jesse H. Jones Communication Center	1/14/2003	1/14/2003	\$112,749
Kone Inc.	2003C00365	Maintenance/Repair - Joe C. Thompson Conference Center	1/17/2003	2/18/2003	\$79,913
Kone Inc.	2003C00897	Maintenance/Repair - Jesse H. Jones Hall and Townes Hall	8/8/2003	8/8/2003	\$30,989
Kubenka, Stephen J.	66670028	Remodeling of Bauer House	9/24/2002	5/13/2003	\$45,277
Lake/Flato Architects Inc.	2001Y00012	Remodeling of Harry Ransom Center	10/24/2002	5/2/2003	\$180,400
Leo A. Daly Company	54550000	Seay Psychology and Child Development Building	11/5/2002	6/9/2003	\$86,836
M B Home Construction Services Inc.	02CON005	Remodeling of Farmhouse; New Greenhouse Construction	9/4/2002	5/22/2003	\$68,613
M B Home Construction Services Inc.	03CON006	Maintenance/Repair - Various Buildings	2/4/2003	8/4/2003	\$82,386
M B Home Construction Services Inc.	03CON007	Remodeling of Parking Garage 1	3/3/1983	7/25/2003	\$236,500
M. W. Morgan Construction Inc.	02CSP003	Maintenance/Repair - Mary E. Gearing Hall	9/4/2002	4/26/2003	\$610,749
M. W. Morgan Construction Inc.	03CSP005	Remodeling of Blanton Dormitory	6/6/2003	7/25/2003	\$292,045
M. W. Morgan Construction Inc.	2001Y00013	Remodeling of Lee and Joe Jamail Texas Swimming Center	8/28/2002	1/8/2003	\$217,355
Marley Cooling Technologies Inc.	02UTL003	Utility Construction	5/2/2003	6/24/2003	\$1,383,688

Contractor	Contract #	Description	Award/Completion Dates		Cost
Martin K. Eby Construction Co., Inc.	2001Y00014	Construction of Parking Garage South	9/4/2002	12/20/2002	\$1,501,152
Mary Spencer Company	2003Y00009	Remodeling of Frank C. Erwin Jr. Special Events Center	3/7/2003	6/16/2003	\$130,312
Max Grigsby Company Inc.	2002C01711	Maintenance/Repair - Pickle Research Center	9/26/2002	9/26/2002	\$42,915
McCarthy Building Companies Inc.	2000Y00001	Seay Psychology and Child Development Building	10/2/2002	4/28/2003	\$2,646,458
Miller Blue Print Company	74550000	Construction of Blanton Museum of Art	8/20/2002	8/6/2003	\$15,037
Mitchell Adding Machine Company Inc.	2003C01330	Remodeling of Parking Garage 1	6/4/2003	7/24/2003	\$274,089
Mitchell Adding Machine Company Inc.	2003C01331	Remodeling of Parking Garage 3	6/4/2003	6/20/2003	\$72,944
Montoya Anderson Construction Inc.	02CON010	Maintenance/Repair - Pickle Research Center	9/13/2002	6/19/2003	\$131,660
Montoya Anderson Construction Inc.	2003B00201	Maintenance/Repair - Brackenridge Apartments	1/15/2003	1/15/2003	\$24,500
N A H Inc.	2003C01579	Remodeling of Gregory Gymnasium	7/1/2003	7/31/2003	\$183,363
Newman, David	2003B00413	Maintenance/Repair - Buildings	1/9/2003	1/9/2003	\$19,670
Nigro, William T.	44550000	Construction of Buildings - Blanton Museum of Art	7/15/2003	7/15/2003	\$54,136
O P Corporate Furnishings Inc.	2001Y00015	Parking Garage No. 6/North Office Building A	6/5/2002	2/27/2003	\$25,044
O P Corporate Furnishings Inc.	2002Y00022	Seay Psychology and Child Development Building	11/5/2002	11/5/2002	\$31,470
O P Corporate Furnishings Inc.	2002Y00025	Construction of Jackson Geological Sciences Building	2/4/2003	2/24/2003	\$118,648
O'Connell Robertson & Associates Inc.	02PSA3401	Remodeling of Animal Resources Center	1/10/2003	8/5/2003	\$15,555
Otis Elevator Co.	2003C00078	Maintenance/Repair - Various Buildings	9/1/2002	8/31/2003	\$145,294
Otis Elevator Co.	2003C00084	Maintenance/Repair - Various Buildings	9/1/2002	8/31/2003	\$181,685
Peak Pure Air Mechanical Contracting Inc.	01CSP005	Remodeling of Pickle Research Center	11/18/2002	5/9/2003	\$96,644
Pike Construction Inc.	2003C00861	Maintenance/Repair - Gregory Gymnasium	8/20/2003	8/20/2003	\$55,342
Pike Construction Inc.	2003C01355	Maintenance/Repair - Gregory Gymnasium	8/20/2003	8/20/2003	\$19,600
Pinnelli, Joseph F.	12014	Remodeling of Bauer House	2/17/2003	2/17/2003	\$120,499
Pinnelli, Joseph F.	2003Y00010	Remodeling of Bauer House	6/26/2003	6/26/2003	\$14,107
Pinnelli, Joseph F.	70028	Remodeling of Bauer House	6/29/2002	6/17/2003	\$421,107
PK Brown Consulting Structural Engineers LLC	2001Y00016	Remodeling of Jamail Texas Swimming Center	5/29/2003	5/29/2003	\$37,198
Porter Company/Mechanical Contractors	02CON011	Maintenance/Repair - Pickle Research Center Grounds	10/10/2002	7/21/2003	\$455,230
Process Networks Plus Inc.	03PSA032UL	Utility Construction	1/17/2003	1/17/2003	\$16,850
RDG Bussard Dikis Inc.	2001Y00017	Construction of Gregory Gymnasium Aquatics Complex	9/30/2002	4/4/2003	\$123,606
Rhotenberry Wellen Architects & Planners Inc.	1998Y00062	Construction of McDonald Observatory Visitors' Center	10/21/2002	12/13/2002	\$18,171
Robert Shaw Mfg. Co. Inc.	2003C00545	Remodeling of Harry Ransom Center	2/12/2003	2/12/2003	\$58,956
Rockford Business Interiors Inc.	2003C00881	Remodeling of Harry Ransom Humanities Research Center	4/1/2003	4/1/2003	\$27,585
Rockford Business Interiors Inc.	2003Y00002	Seay Psychology and Child Development Building	4/3/2003	4/17/2003	\$17,304
Rodriguez Barr Inc.	01CON014	Maintenance/Repair - Bass Concert Hall	9/13/2002	9/13/2002	\$22,453
Roofing Industries of Austin Inc.	2003B01448	Maintenance/Repair - Beauford H. Jester Center	8/4/2003	8/4/2003	\$23,676
Schirmer Engineering Corporation	01DBL002	Remodeling of Jesse H. Jones Communication Center	6/24/2003	8/8/2003	\$647,221
Schirmer Engineering Corporation	84550000	Remodeling of Frank C. Erwin Jr. Special Events Center	2/28/2003	5/21/2003	\$39,203
Siemens Building Technologies Inc.	01CON025	Maintenance/Repair - Marine Science Inst., Port Aransas	9/17/2002	3/5/2003	\$40,309
Siemens Building Technologies Inc.	01DBL001	Remodeling of T. S. Painter Hall	9/17/2002	8/4/2003	\$2,222,668
Siemens Westinghouse Power Corporation	2002C02244	Utility Construction	3/11/2003	3/11/2003	\$1,631,400
Silverton Construction Company Inc.	03CSP008	Remodeling of Animal Resources Center	7/3/2003	8/1/2003	\$123,770
Silverton Construction Company Inc.	2001Y00019	Construction of Jackson Geological Sciences Building	9/4/2002	5/12/2003	\$4,493,264
Simplex Time Recorder Co.	99CON065	Maintenance/Repair - Perry-Castañeda Library	4/9/2003	4/9/2003	\$40,400
Southwestern Bell Telephone Company	2002C01908	Utility Construction	10/25/2002	10/25/2002	\$687,896
SpawGlass Construction Corporation	2000Y00016	Renovation-Jester Center	4/3/2000	4/15/2003	\$4,148,890

Contractor	Contract #	Description	Award/Completion Dates		Cost
SpawGlass Construction Corporation	2003Y00005	Remodeling of Benedict, Mezes, and Batts Halls	10/10/2002	7/10/2003	\$4,822,413
Stagelight Inc.	02CON004	Remodeling of Performing Arts Center	9/13/2002	1/27/2003	\$73,575
Stanley Consultants Inc.	03PSA029UL	Utility Construction	10/26/2002	6/28/2003	\$616,371
Stanley Consultants Inc.	03PSA030UL	Utility Construction	10/26/2002	6/28/2003	\$874,175
Stanley Consultants Inc.	03PSA037UL	Utility Construction	3/30/2003	6/28/2003	\$89,193
STR Constructors Inc.	2001Y00003	Construction of McDonald Observatory Visitors' Center	11/7/2002	7/29/2003	\$28,301
STR Constructors Inc.	2002Y00004	Construction of McDonald Observatory Visitors' Center	1/3/2003	1/3/2003	\$30,131
Summers Group Inc.	02PSA026UL	Utility Construction	11/19/2002	11/19/2002	\$17,400
Summers Group Inc.	2003C01634	Remodeling of Power Plant	7/30/2003	7/30/2003	\$62,160
Superior/Reiser Flooring Resources Inc.	2003B01190	Maintenance/Repair - Union Building	5/21/2003	5/21/2003	\$15,895
Susman Tisdale Gayle Architects Inc.	4550000	Remodeling of Applied Computational Eng. Sciences Bldg.	2/1/2003	7/16/2003	\$188,173
Susman Tisdale Gayle Architects Inc.	6670028	Remodeling of Ashbel Smith Hall	6/1/2002	1/31/2003	\$55,768
Talent Restoration & Waterproofing Contractors Inc.	00CON037	Maintenance/Repair - Robert Lee Moore Hall	3/18/2003	4/28/2003	\$84,914
Talent Restoration & Waterproofing Contractors Inc.	03CON004	Remodeling of Robert A. Welch Hall	12/19/2002	8/12/2003	\$649,001
Talent Restoration & Waterproofing Contractors Inc.	03CON016	Maintenance/Repair - Longhorn Dining Facility	8/4/2003	8/4/2003	\$16,965
Talex Inc.	01PSA032	Remodeling of Animal Resources Center	11/8/2002	7/30/2003	\$21,900
Tejas Elevator Co.	2002C00345	Maintenance/Repair - Ernest Cockrell Jr. Hall	10/15/2002	10/15/2002	\$305,430
Tejas Elevator Co.	2002C01469	Maintenance/Repair - J. T. Patterson Laboratories Building	10/25/2002	10/25/2002	\$147,854
Tejas Elevator Co.	2002C01756	Maintenance/Repair - Lake Austin Center	3/10/2003	5/12/2003	\$214,682
Tejas Elevator Co.	2003C00079	Maintenance/Repair - Various Buildings	9/1/2002	7/31/2003	\$74,175
Tejas Elevator Co.	2003C00080	Maintenance/Repair - Various Buildings	9/1/2002	7/31/2003	\$128,465
Tejas Elevator Co.	2003C00082	Maintenance/Repair - Various Buildings	9/1/2002	7/31/2003	\$177,172
Tejas Elevator Co.	2003C00083	Maintenance/Repair - Various Buildings	9/1/2002	7/31/2003	\$170,015
Tejas Elevator Co.	2003C00092	Maintenance/Repair - Various Buildings	9/1/2002	7/31/2003	\$21,508
Tejas Elevator Co.	2003C00547	Maintenance/Repair - Walter Webb Hall	1/3/2003	1/3/2003	\$26,195
Texas Wilson Office Products LLP	2002Y00031	Construction of Jackson Geological Sciences Building	1/17/2003	2/11/2003	\$131,912
Thos. Moser Cabinetmakers Inc.	2003C00170	Remodeling of Harry Ransom Center	3/18/2003	3/18/2003	\$85,299
Thos. Moser Cabinetmakers Inc.	2003C00496	Remodeling of Harry Ransom Center	4/18/2003	6/30/2003	\$129,173
Tim Construction Inc.	01OOL500	Maintenance/Repair - Various Buildings	9/15/2002	1/17/2003	\$41,104
Tim Construction Inc.	01OOL508	Maintenance/Repair - Various Buildings	10/4/2002	11/14/2002	\$49,990
Tim Construction Inc.	03OOL500	Maintenance/Repair - Various Buildings	12/19/2002	7/24/2003	\$39,410
Tim Construction Inc.	03OOL502	Maintenance/Repair - Various Buildings	11/22/2002	1/8/2003	\$49,967
Tim Construction Inc.	03OOL505	Maintenance/Repair - Various Buildings	1/15/2003	2/18/2003	\$18,991
Tim Construction Inc.	03OOL507	Maintenance/Repair - Various Buildings	1/23/2003	3/12/2003	\$99,924
Tim Construction Inc.	03OOL508	Maintenance/Repair - Robert Lee Moore Hall	2/18/2003	4/9/2003	\$29,534
Tim Construction Inc.	03OOL511	Maintenance/Repair - Various Buildings	6/12/2003	7/10/2003	\$99,959
Tim Construction Inc.	03OOL512	Maintenance/Repair - Various Buildings	8/6/2003	8/11/2003	\$70,471
Trinity Engineering Testing Corp.	4550000	Remodeling of Frank C. Erwin Jr. Special Events Center	9/10/2002	4/17/2003	\$54,879
Tusa Office Solutions Inc.	2002Y00027	Construction of Jackson Geological Sciences Building	1/17/2003	1/17/2003	\$36,504
United Parcel Service Inc.	03UTL006	Utility Construction	7/1/2003	8/1/2003	\$210,443
Urias, Baltazar S.	2003B00177	Construction of House I at McDonald Observatory	11/19/2002	11/19/2002	\$24,950
Vanguard Environments Inc.	6670028	Remodeling Ashbel Smith Hall and Colorado Building	8/2/2002	4/28/2003	\$14,487
Vogt-Nem Inc.	03PSA028UL	Utility Construction	3/7/2003	3/26/2003	\$202,000
VWR Scientific Products Corporation	2003C00342	Remodeling of Pickle Research Center	2/7/2003	2/7/2003	\$46,365

Contractor	Contract #	Description	Award/Completion Dates		Cost
W. E. Imhoff & Company Inc.	02JOC415	Maintenance/Repair - Student Services Building	7/22/2003	7/22/2003	\$23,831
W. E. Imhoff & Company Inc.	2003C01879	Maintenance/Repair - Flooring Apartments Housing	8/21/2003	8/21/2003	\$15,000
Walker Electrical Contractors & Engineers Inc.	03CON001	Maintenance/Repair - Computation Center	1/24/2003	1/24/2003	\$49,860
Watkins Hamilton Ross Architects Inc.	2001Y00021	Construction of Biological Sciences Wet Lab Building	8/29/2002	6/24/2003	\$344,203
Watkins Hamilton Ross Architects Inc.	4550000	Remodeling of Pharmacy Building	10/31/2002	11/27/2002	\$117,439
West End Water Supply Corporation	4500000	Maintenance/Repair - Winedale Historical Center	11/19/2002	1/14/2003	\$124,949
Wheeler Coatings Asphalt Inc.	01CON034	Maintenance/Repair - Various Parking Lots	10/22/2002	11/21/2002	\$54,524
William Ardis & Associates Inc.	01CON012	Maintenance/Repair - Various Buildings	11/14/2002	6/24/2003	\$74,393
Woodhyrst Inc.	2003C00584	Maintenance/Repair - Student Services Building	2/14/2003	2/14/2003	\$22,995
Construction Total:					\$119,435,635

Consulting

Akin Gump Strauss Hauer & Feld LLP	5046000	Legal Services	1/7/2003	6/27/2003	\$95,225
Andrews & Kurth	6640000	Legal Services	3/1/2002	6/30/2003	\$116,636
Baker Botts LLP	5025001	Legal Services	8/1/2002	2/25/2003	\$27,863
Bartlett, Doreen Zeh	6640000	Legal Services	8/5/2002	7/31/2003	\$58,237
Blakely Sokoloff Taylor & Zafman LLP	5025001	Legal Services	10/1/2002	8/15/2003	\$33,710
Bradford Koenig Shepperd & Kerr PC	6640000	Legal Services	9/1/2002	6/16/2003	\$14,620
Brin & Brin PC	6640000	Legal Services	9/1/2002	6/19/2003	\$41,994
Brown, James Eugene	6640000	Consultants-Other	9/16/2002	2/12/2003	\$15,500
Chalker Flores LLP	45025001	Legal Services	10/1/2002	8/14/2003	\$22,394
Conley Rose & Tayon PC	35025001	Legal Services	1/31/2002	11/14/2002	\$105,221
Cowles & Thompson PC	36640000	Legal Services	10/28/2002	6/30/2003	\$36,181
Cruse Scott Henderson & Allen LLP	46640000	Legal Services	12/1/1998	6/30/2003	\$369,486
Dispute Resolution Management Inc.	56670022	Consultants-Other	10/16/2002	10/16/2002	\$452,864
Dorothy Prengler PC	86640000	Legal Services	1/13/2002	7/30/2003	\$391,327
Dunn Kacal Adams Pappas & Law PC	76640000	Legal Services	4/6/2000	5/31/2003	\$91,441
Eddins & Bennett, LLP	36640000	Legal Services	12/17/2002	12/17/2002	\$15,000
Edwards, James B.	56640000	Legal Services	5/15/2002	7/29/2003	\$186,591
Evans & Rowe PC	76640000	Legal Services	9/4/2001	7/25/2003	\$191,847
Franklin Cardwell & Jones, a Professional Corporation	86640000	Legal Services	5/20/2002	6/30/2003	\$59,614
Fulbright & Jaworski LLP	25025001	Legal Services	12/31/2001	11/30/2002	\$124,440
Fulbright & Jaworski LLP	25047000	Legal Services	4/1/2002	6/30/2003	\$78,172
Fulbright & Jaworski LLP	26640000	Legal Services	5/6/2002	6/30/2003	\$85,179
Gardere & Wynne LLP	05025001	Legal Services	5/1/2002	8/19/2003	\$192,864
Germer Bernsen & Gertz LLP	86640000	Legal Services	8/2/2002	2/19/2003	\$35,397
Haley & Davis PC	56640000	Legal Services	7/15/2002	6/13/2003	\$20,341
Haskins & Gregan	76640000	Legal Services	7/2/2003	7/2/2003	\$50,000
Hermansen McKibben Woolsey & Villarreal LLP	16640000	Legal Services	12/20/2001	7/15/2003	\$35,823
Hollan Law Firm PC	06640000	Legal Services	7/1/2002	7/25/2003	\$454,102
Holm Bambace & McCabe LLP	96640000	Legal Services	7/2/2001	6/27/2003	\$117,860
Jackson Walker LLP	20940000	Legal Services	12/23/2002	5/28/2003	\$20,837
Jackson Walker LLP	25000000	Legal Services	9/1/2002	5/28/2003	\$65,397
Jackson Walker LLP	26640000	Legal Services	8/2/2002	3/5/2003	\$19,159
Johnson & Sylvan PC	86640000	Legal Services	7/1/2002	5/29/2003	\$106,561

Contractor	Contract #	Description	Award/Completion Dates		Cost
Johnson Spalding Doyle West & Trent LLP	36640000	Legal Services	6/12/2001	7/31/2003	\$82,265
Jordan, Henry Bryce	36614001	Consultants-Other	10/11/2002	10/11/2002	\$15,000
Kelly Anderson & Associates Inc.	95025009	Consultants-Other	3/1/2002	1/31/2003	\$50,591
Kuykendall, William H.	86640000	Legal Services	9/26/2002	9/26/2002	\$17,730
Lanier Law Firm PC	86640000	Legal Services	7/29/2003	7/29/2003	\$62,000
Law Office of James C. Barber	46640000	Legal Services	1/13/2003	1/13/2003	\$82,866
Law Offices of James L. Mitchell PC	06640000	Legal Services	3/5/2003	3/5/2003	\$27,200
Lewis & Williams LLP	66640000	Legal Services	7/1/2002	6/30/2003	\$536,714
Marshall, John C. III, PC	46640000	Legal Services	12/28/2001	6/12/2003	\$109,027
McLeod Alexander Powel & Apffel PC	66640000	Legal Services	4/18/2002	7/31/2003	\$149,278
Meyertons Hood Kivlin Kowert and Goetzel PC	25025001	Legal Services	2/28/2003	4/3/2003	\$16,226
Pacific Partners Consulting Group	06612010	Consultants-Other	1/2/2003	3/14/2003	\$337,000
Patterson and Wagner LLP	86640000	Legal Services	4/1/2002	6/25/2003	\$111,348
Paul Hornsby & Company	15041000	Appraisal Services	4/30/2003	4/30/2003	\$24,000
Paula Crow PC	16640000	Legal Services	4/18/2003	4/18/2003	\$65,000
Reagan Burrus Dierksen Lamon & Bluntzer PLLC	36640000	Legal Services	9/1/2002	6/26/2003	\$28,291
Rolando Cantu & Associates PLLC	26640000	Consultants-Other	6/16/2003	6/16/2003	\$19,684
Sanes & Matthews	16640000	Legal Services	4/17/2003	4/17/2003	\$15,466
Schwegman Lundberg Woessner & Kluth PA	85025001	Legal Services	8/31/2002	7/3/2003	\$54,680
Science Applications International Corporation	76612012	HIPAA Assessment Services	6/21/2002	11/8/2002	\$33,336
Sharp, William J.	16640000	Legal Services	8/1/2002	7/30/2003	\$18,611
Smith & Smith, Attorneys at Law	06640000	Legal Services	7/1/2002	6/27/2003	\$92,849
Song, Tailim	96640000	Legal Services	2/12/2003	2/12/2003	\$18,000
Stewart & Stimmel LLP	46640000	Legal Services	7/1/2002	6/30/2003	\$161,764
Stinnett Thiebaud & Remington LLP	06640000	Legal Services	4/1/2002	7/30/2003	\$145,954
Strasburger & Price LLP	96640000	Legal Services	7/2/2002	6/27/2003	\$46,907
Tenet Healthcare Ltd	46640000	Legal Services	8/14/2003	8/14/2003	\$26,379
Thompson & Knight LLP	16640000	Legal Services	6/5/2002	6/21/2003	\$47,438
Tucker & Ratcliffe LLP	26640000	Legal Services	2/18/2003	2/18/2003	\$80,000
Vinson & Elkins	52705000	Legal Services	5/6/2002	11/6/2002	\$33,432
Consulting Total:					\$6,240,919

Major Information Systems

Broadwing Telecommunications Inc.	2002C00043	Telecommunications Dedicated Circuits	7/26/2002	7/25/2003	\$252,000
Force10 Networks	2003C01042	Computer Equipment	3/31/2003	3/31/2003	\$340,542
Fujitsu Technology Solutions Inc.	2001C01071	Maintenance/Repair - Computer	6/1/2002	6/30/2003	\$162,420
IBM Corporation	2003C00744	Computer Equipment	1/3/2003	1/24/2003	\$1,833,620
IBM Corporation	2003C00911	Computer Equipment	3/18/2003	3/18/2003	\$126,000
Luminous Networks Inc.	2003C01377	Computer Equipment	7/15/2003	7/15/2003	\$136,590
Motorola Inc.	2003C00607	Telecommunications capital equipment	1/3/2003	1/3/2003	\$146,394
MRSW Management LLC	2001C03382	Telecom - Maintenance and repair	8/1/2002	8/22/2003	\$116,821
Qwest Communications Corporation	2002C00044	Telecommunications Dedicated Circuits	8/1/2002	12/31/2002	\$140,000
Qwest Communications Corporation	2002C01133	Telecommunications Dedicated Circuits	8/1/2002	11/30/2002	\$373,200
Qwest Communications Corporation	2003C01468	Maintenance/Repair - Computer	7/21/2003	7/21/2003	\$183,641
Qwest Communications Corporation	55135000	Telecommunications Dedicated Circuits	8/1/2002	7/31/2003	\$1,102,825

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sigma Solutions Inc.	2003C00919	Computer Equipment	3/3/2003	3/3/2003	\$258,467
Software AG Americas Inc.	2002C00265	Maintenance/Repair - Software	9/1/2002	9/30/2002	\$458,750
Southwestern Bell Telephone Company	1999C02868	Telecommunications Dedicated Circuits	6/1/2002	8/31/2003	\$434,775
Southwestern Bell Telephone Company	2002C01380	Telecommunications capital equipment	7/2/2002	9/23/2002	\$245,200
Sun Microsystems Inc.	2003C00998	Computer Equipment	4/10/2003	4/10/2003	\$216,000
Sun Microsystems Inc.	2003C01466	Computer Equipment	7/2/2003	7/2/2003	\$400,000
Teraburst Networks	2003C01142	Computer Equipment	5/5/2003	5/5/2003	\$108,200
Major Information Systems Total:					\$7,035,445
<u>Other</u>					
3D International, Inc.	86612010	Contract Services-Purchased	6/27/2003	7/31/2003	\$34,700
3D International, Inc.	86612014	Contract Services-Purchased	9/26/2002	9/26/2002	\$18,000
A L W Entertainment Inc.	36070000	Performers Fees	10/17/2002	10/17/2002	\$54,066
Academic Programs International Inc.	30085500	Travel-Non-Employee	5/31/2003	6/15/2003	\$22,843
Aeg Concerts LLC	56070000	Performers Fees	9/1/2002	4/27/2003	\$400,538
Agency Group Ltd.	81510000	Performers Fees	12/1/2002	12/1/2002	\$30,000
Agile Mind Inc.	00110008	Contract Services-Purchased	8/1/2002	11/29/2002	\$15,861
Air Academy Press & Associates	51220002	Lecturers Fees	7/22/2002	11/15/2002	\$45,000
Alpheus Media Inc.	65010000	Video Services For Knowledge Gateway	2/11/2003	4/10/2003	\$40,182
Annunciation Maternity Home Inc.	33540000	Contract Services-Purchased	8/1/2002	7/31/2003	\$36,529
Aramark Uniform & Career Apparel Inc.	7A0710	Cleaning Services	5/31/2001	1/29/2003	\$139,642
Arizona State University	50040000	Lecturers Fees	9/1/2002	1/15/2003	\$25,000
Athens Group Inc.	91220002	Contract Services-Purchased	7/15/2002	9/8/2002	\$36,965
Austin Independent School District	32707000	Travel-Non-Employee	8/14/2002	6/7/2003	\$18,670
Authi Limited	61500000	Travel-Non-Employee	10/3/2002	5/1/2003	\$26,599
Authi Limited	64700000	Travel-Non-Employee	5/29/2002	7/29/2003	\$24,909
Aviation Solutions, Inc.	52705000	Travel-Non-Employee	9/1/2002	8/31/2003	\$210,007
Beaver Productions Inc.	46070000	Performers Fees	12/11/2002	6/13/2003	\$505,829
Bell, Arthur Lee	2001C01846	Contract Services-Purchased	9/1/2002	8/1/2003	\$20,780
Benedetto, Anthony	41510000	Performers Fees	9/12/2002	9/12/2002	\$108,694
Blackboard Inc.	86614002	Contract Services-Purchased	9/1/2002	2/20/2003	\$84,838
Brill Graphic Design Inc.	80083007	Contract Services-Purchased	3/1/2002	10/9/2002	\$15,930
Burke Foundation	33540000	Contract Services-Purchased	7/1/2002	7/31/2003	\$181,252
Bynum, Denise Dorian	60820008	Lecturers Fees	1/1/2003	6/30/2003	\$18,400
Capital Linkages Inc.	04575000	Temporary Services - Other	9/17/2002	5/13/2003	\$25,456
Capital Metropolitan Transportation Authority	84551000	Contract Services-Purchased	9/1/2002	8/31/2003	\$5,263,250
Carcor Group Inc.	62705000	Cleaning Services	8/17/2002	6/7/2003	\$53,696
Cenquest Inc.	90890000	Contract Services-Purchased	11/20/2002	8/1/2003	\$350,000
Central Texas Controls Inc.	2003C00066	Contract Services-Purchased	11/19/2002	7/15/2003	\$17,630
Citicorp Diners Club Inc.	92705000	Travel-Non-Employee	7/29/2002	1/30/2003	\$21,648
City of Austin	86070000	APD Crosswalk Security, Frank Erwin Center	7/26/2002	8/2/2003	\$124,877
Collins McCormick Literary Agency LLC	06130000	Contract Services-Purchased	8/5/2003	8/5/2003	\$17,000
Convio Inc.	42420000	KUT Convio Application Fee - September 2002	8/30/2002	7/31/2003	\$25,200
Coral Energy Resources, LP	14551000	Contract Services-Purchased	9/1/2002	8/31/2003	\$434,104
Core Group Inc.	25010000	Contract Services-Purchased	1/17/2003	1/17/2003	\$67,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Daniller, Mae M.	90140000	Contract Services-Purchased	1/1/2002	1/17/2003	\$25,995
Decision Academic Graphics	06614002	Contract Services-Purchased	9/1/2002	8/31/2003	\$61,000
Denman, Frank R., Jr.	2001C01102	Cleaning Services	8/26/2002	8/18/2003	\$34,200
Depelchin Children's Center	73540000	Contract Services-Purchased	7/1/2002	7/31/2003	\$363,682
DGS Professional Services Ltd.	81220002	Lecturers Fees	11/2/2002	5/2/2003	\$19,800
Digital Research Inc.	66614001	Contract Services-Purchased	2/4/2003	7/1/2003	\$45,842
Dinamica Empresarial Consultores, SA	10820008	Contract Services-Purchased	9/1/2002	8/31/2003	\$19,961
Dobie Center Properties Ltd.	72707000	Travel-Non-Employee	5/1/2003	8/1/2003	\$211,825
E.A. "Trey" Apffel, III, PC	56640000	Litigation Expense	3/10/2003	3/10/2003	\$60,000
Education Commission of the States	131072219404150	Contract Services-Purchased	4/1/2003	6/30/2003	\$33,504
Enertech Information Systems Inc.	175222187536612	Contract Services-Purchased	11/30/2002	4/30/2003	\$40,915
Ernst & Young LLP	134656559605047	Travel-Non-Employee	12/16/2002	2/28/2003	\$14,827
Etcom Inc.	174216061240140	Contract Services-Purchased	9/1/2002	6/30/2003	\$61,320
Evidence Inc.	111333492141510	Performers Fees	1/27/2003	1/28/2003	\$30,250
Evins Personnel Consultants Inc.	174158848512705	Temporary Support Services	3/31/2002	8/9/2003	\$186,364
Ex-Student's Association, University of Texas	174110964015000	Contract Services-Purchased	9/1/2002	9/1/2002	\$24,750
Ex-Student's Association, University of Texas	174110964015115	Contract Services-Purchased	8/1/2002	7/31/2003	\$325,050
FCH/DT Leasing LLC	175269146880083	Travel-Non-Employee	6/6/2002	3/25/2003	\$26,789
FCH/DT Leasing LLC	175269146880260	Travel-Non-Employee	9/5/2002	4/5/2003	\$21,021
Felcor TRS Holdings LP	175291617660083	Travel-Non-Employee	3/13/2003	3/15/2003	\$22,224
Finn, Sharman F.	2002C00107	Contract Services-Purchased	8/16/2002	8/15/2003	\$59,071
Five Timz Productions	195449299044570	Performers Fees	10/29/2002	10/29/2002	\$26,500
Folgarait, Patricia Julia	252893076930202	Nonresident Services Outside the US	7/1/2002	2/28/2003	\$25,400
Gatlin, Larry Wayne	246482919041510	Performers Fees	2/14/2003	2/14/2003	\$27,500
Getthere LP	176065881966612	Contract Services-Purchased	6/1/2003	8/15/2003	\$20,670
Giraud, Victorious B.	02PSA0050	Contract Services-Purchased	10/9/2002	11/1/2002	\$24,750
Grand Wizard	123298797824570	Performers Fees	9/20/2002	9/20/2002	\$30,200
Greater Austin Transportation Company	2000C02609	Designated Driver Program Cab Service	9/4/2002	5/29/2003	\$107,661
Haden, Charles Edward	248218894331510	Performers Fees	4/15/2003	4/15/2003	\$17,600
Hamid Circus Inc.	156200675776070	Performers Fees	9/27/2002	9/29/2002	\$50,431
Hampton Inn Downtown	172125468282705	Travel-Non-Employee	4/3/2003	4/8/2003	\$38,602
Hansen-Shinnerl, Clare T.	256876978286612	Contract Services-Purchased	3/17/2003	3/17/2003	\$16,047
Harlem Globetrotters International Inc.	141175540076070	Performers Fees	1/24/2003	1/24/2003	\$56,037
HCD Austin Corporation	102045619050820	Travel-Non-Employee	5/4/2002	5/3/2003	\$36,275
Heery International Inc.	158082794572705	Feasibility Study For Outdoor Pool	6/23/2003	6/23/2003	\$18,000
Hef 1 Aus No. 2 LP	143169369556612	Travel-Non-Employee	8/2/2002	7/8/2003	\$18,383
Heidelberg, Michael	2003C01437	Contract Services-Purchased	6/9/2003	6/9/2003	\$19,000
Hill, Sean	245943896030820	Lecturers Fees	9/1/2002	3/7/2003	\$25,850
Hodge, Sterling A.	2002C00215	Cleaning Services	9/3/2002	8/18/2003	\$49,702
Host Communications Inc.	161072189642705	Videos-Earl Miller Reimbursement To Host	10/1/2002	4/25/2003	\$55,016
House of Blues Concerts Inc.	195337207516070	Performers Fees	8/23/2002	3/2/2003	\$615,453
Hydrocarbon Measurement Consultants Inc.	152207960963590	Lecturers Fees	9/16/2002	5/30/2003	\$15,450
ICM Artists Ltd.	113318108011500	Contract Services-Purchased	3/5/2003	3/5/2003	\$19,930
Illinois Institute of Technology	136217013691640	Lecturers Fees	1/16/2003	5/31/2003	\$36,948

Contractor	Contract #	Description	Award/Completion Dates		Cost
Innovative Control Solutions Inc.	2003C00013	Contract Services-Purchased	9/30/2002	11/8/2002	\$20,041
Instaff Personnel-Professional Services LLC	175276112836612	Temporary Support Services	8/12/2002	4/4/2003	\$21,376
Intirion Corporation	2003Y00006	Rental Of Microfridges Residence Halls Housing	10/1/2002	8/1/2003	\$215,124
Ion Engineering Inc.	03PSA031UL	Contract Services-Purchased	3/13/2003	5/14/2003	\$24,897
Iveea LLC	133102002690890	Contract Services-Purchased	3/1/2003	5/1/2003	\$15,000
Jukam, Thomas O.	174268481195000	Contract Services-Purchased	3/18/2003	3/18/2003	\$43,650
Katherine Sosa, Incorporated	174250052571510	Contract Services-Purchased	1/29/2003	8/31/2003	\$30,000
Kelly, Michael Patrick	2002C02255	Contract Services-Purchased	8/26/2002	6/26/2003	\$17,818
Kilgo Consulting Inc.	174297655914150	Contract Services-Purchased	9/30/2002	12/6/2003	\$134,467
Knowledge Management and Integration, Inc.	176054419262120	Contract Services-Purchased	10/1/2002	5/31/2003	\$21,600
Kronos Performing Arts Association	123744495641510	Performers Fees	11/10/2002	11/10/2002	\$22,500
Laiman, Leah	210542233220820	Lecturers Fees	4/28/2003	7/11/2003	\$20,000
Leiden Cryogenics BV	400033396410600	Contract Services-Purchased	3/27/2003	3/27/2003	\$14,950
Lewis, Kathleen	248166743456130	Copyediting: Musical Ritual In Mexico City	9/6/2002	8/4/2003	\$14,344
Lone Star Internet Inc.	174280216991640	Contract Services-Purchased	1/2/2003	8/11/2003	\$17,997
Lone Star Linen Inc.	1999C02010	Cleaning Services	8/12/2002	8/13/2003	\$42,778
Louisiana Tech University	172600079212705	Contract Services-Purchased	12/30/2002	12/30/2002	\$45,000
Lower Colorado River Authority	174600291544560	Contract Services-Purchased	11/13/2002	8/19/2003	\$22,497
Luce Inc.	174276562140040	Travel-Non-Employee	2/19/2002	5/11/2003	\$15,427
Lugo, Charles Randall	244947899362705	Contract Services-Purchased	6/13/2003	6/28/2003	\$15,052
Mae Daniller + Company	2003C00703	Contract Services-Purchased	1/17/2003	1/17/2003	\$32,329
Marsh USA Inc.	175132242166612	Contract Services-Purchased	9/1/2002	10/17/2002	\$15,000
Marywood	174192989673540	Contract Services-Purchased	8/1/2002	7/31/2003	\$47,418
Maxwell Locke & Ritter LLP	174290021512705	Contract Services-Purchased	8/31/2001	5/19/2003	\$50,000
MBO Tours Inc.	113361425151510	Performers Fees	11/1/2002	11/1/2002	\$40,000
McGehee, Leslie D.	246217176850820	Lecturers Fees	9/1/2002	3/7/2003	\$25,850
McNeese State University	172600168802705	Contract Services-Purchased	12/19/2002	12/19/2002	\$45,000
Media Event Concepts Inc.	174255401475010	Contract Services-Purchased	3/27/2003	3/28/2003	\$18,438
Media Event Concepts Inc.	2002C01508	Contract Services-Purchased	5/15/2003	5/17/2003	\$64,655
Mendoza Electric LLC	2003B00323	Contract Services-Purchased	10/2/2002	1/9/2003	\$17,702
Meridell Achievement Center Inc.	174165528953540	Contract Services-Purchased	8/1/2002	7/31/2003	\$598,144
Meridian Alliance Group LLC	176052210886612	Contract Services-Purchased	9/10/2002	8/1/2003	\$45,701
Miracle Farm Inc.	174218992573540	Contract Services-Purchased	8/1/2002	7/31/2003	\$70,058
Mitchell Adding Machine Company Inc.	2003C00133	Contract Services-Purchased	9/1/2002	8/31/2003	\$106,250
Mount Saint Mary's College	152059167272705	Contract Services-Purchased	1/5/2003	1/5/2003	\$42,500
Nasworthy, Carol C.	244438833761640	Contract Services-Purchased	5/1/2002	7/31/2003	\$47,123
National Elite Gymnastics Inc.	174272872673540	Contract Services-Purchased	8/1/2002	7/31/2003	\$115,734
Neuro Institute of Austin LP	156227406923540	Contract Services-Purchased	8/1/2002	6/30/2003	\$279,725
Norman, Dennis	2003C00612	Contract Services-Purchased	2/4/2003	2/4/2003	\$14,670
O'Donnell Snider Odom Inc.	2003B01043	Contract Services-Purchased	11/26/2002	12/13/2002	\$17,396
Offshore Marine Corporation	174202925612120	Contract Services-Purchased	9/27/2002	8/15/2003	\$403,141
Otis Elevator Co.	2002C02102	Elevator Stand By Service/North Texas	8/31/2002	11/29/2002	\$26,400
Pace Concerts Ltd.	176052208331510	Performers Fees	11/12/2002	11/12/2002	\$66,551
Pace Concerts Ltd.	176052208336070	Performers Fees	1/29/2003	5/21/2003	\$947,790

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pace Theatrical Group Inc.	176040141531510	Performers Fees	9/24/2002	6/1/2003	\$1,518,182
Paciolan Systems Inc.	195351841702705	Contract Services-Purchased	5/8/2002	8/11/2003	\$135,268
Paciolan Systems Inc.	195351841706070	Contract Services-Purchased	8/31/2002	12/31/2002	\$47,567
Pathways Youth and Family Services Inc.	174263108053540	Contract Services-Purchased	8/1/2002	7/31/2003	\$143,794
Paul Taylor Dance Foundation Inc.	113266547501510	Performers Fees	11/16/2002	11/16/2002	\$32,000
Pegasus Schools Inc.	174256981433540	Contract Services-Purchased	7/1/2002	7/31/2003	\$608,610
Pennycook, Bruce William John	264382239065135	Contract Services-Purchased	10/21/2002	12/23/2002	\$25,000
Pentagram Design Inc.	174270902321540	Conceptual Design For New Building	9/13/2002	10/16/2002	\$50,000
Pitney Bowes Management Services Inc.	113358707366612	Contract Services-Purchased	6/1/2002	7/31/2003	\$133,246
Pomegranate Arts Inc.	113402570851500	Performers Fees	10/9/2002	10/12/2002	\$26,250
Princeton University	121063450152705	Contract Services-Purchased	12/22/2002	12/22/2002	\$42,500
Prolink Management Inc.	174276246676070	Performers Fees	1/30/2003	1/30/2003	\$16,956
Public Interactive Inc.	104328681302420	Contract Services-Purchased	8/31/2002	7/31/2003	\$27,183
Public Radio Partners Inc.	186102814972420	Contract Services-Purchased	7/11/2003	8/6/2003	\$38,527
Renaissance Hotels and Resorts	194291951752705	Travel-Non-Employee	3/15/2003	3/17/2003	\$19,714
Ringling Bros. Barnum & Bailey Combined	152091332046070	Performers Fees	9/1/2002	8/31/2003	\$202,932
Royal Kim Maintenance Inc.	2002C00099	Cleaning Services	9/1/2002	7/31/2003	\$344,790
Royce Carlton Inc.	1132623502200950	Payment For Andrew Sullivan	11/7/2002	4/16/2003	\$19,500
Ruffalo Cody & Associates Inc.	142145902765010	Contract Services-Purchased	9/1/2002	8/25/2003	\$419,580
Salomon, Frank	106091188061510	Performers Fees	10/4/2002	4/15/2003	\$75,000
Satchel 'N Jackson Co., Inc.	113400857674570	Performers Fees	11/5/2002	11/5/2002	\$20,000
Scale Free Companies Inc.	2001C03551	Temporary Support Services	7/28/2002	7/31/2003	\$38,785
Settlement Club	174120013353540	Contract Services-Purchased	8/1/2002	7/31/2003	\$185,810
Shen Wei Dance Arts Inc.	106163405181510	Performers Fees	4/10/2003	4/10/2003	\$25,000
Siemens Building Technologies Inc.	2002B01896	Services Provided Facilities Housing	8/29/2002	2/24/2003	\$21,449
Siemens Building Technologies Inc.	2003C00190	Contract Services-Purchased	9/1/2002	8/1/2003	\$18,900
Siemens Westinghouse Power Corporation	2002C01810	Contract Services-Purchased	9/6/2002	3/20/2003	\$124,466
Siemens Westinghouse Power Corporation	2003C00347	Services Of Engineer	11/15/2002	5/15/2003	\$74,925
Siemens Westinghouse Power Corporation	2003C00410	Inspection of Turbine #5	1/23/2003	1/23/2003	\$33,750
Sifuentes & Drummond LLP	173162587004560	Contract Services-Purchased	8/31/2002	9/30/2002	\$31,112
Silva, Tana	245880541486130	Contract Services-Purchased	9/1/2002	7/9/2003	\$15,671
Smart Corporation Inc.	2003C01316	Services Provided Facilities Housing	5/14/2003	6/19/2003	\$50,666
Smith, Andrea and Craig	400009653720820	Nonresident Services Outside the US	5/4/2003	5/14/2003	\$22,500
Smithsonian Institution	2003C00218	Photo Du Jour Exhibition	10/1/2002	12/29/2002	\$39,833
Solorzano-Foppa, Julio Alfonso	400002234671510	Nonresident Services Outside the US	1/1/2003	8/31/2003	\$18,750
Srackangast, Arnold R.	246974031602310	Contract Services-Purchased	9/17/2002	1/9/2003	\$19,195
Star Programs Inc.	174257735733540	Contract Services-Purchased	8/1/2002	7/31/2003	\$260,391
Steamatic of Austin Inc.	2003C00539	Contract Services-Purchased	2/27/2003	3/3/2003	\$15,623
Steger, Robert Emmett	245356990866612	Contract Services-Purchased	3/12/2003	7/29/2003	\$21,000
Stone City Attractions	174178438716070	Performers Fees	9/1/2002	2/9/2003	\$106,439
SV Austin Madison LP	176072585911000	Travel-Non-Employee	6/20/2003	8/8/2003	\$19,623
Swico Corporation	2002C00511	Contract Services-Purchased	1/22/2003	7/24/2003	\$20,482
T2 Systems Inc.	2003C00288	Contract Services-Purchased	9/1/2002	8/31/2003	\$18,182
Tarrant County College	175121716326614	Contract Services-Purchased	7/1/2002	3/31/2003	\$33,210

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ted Kurland Associates Inc.	104266282351510	Performers Fees	10/6/2002	10/6/2002	\$40,000
Terry, Theodore H. Sr.	217334790636130	Contract Services-Purchased	9/1/2002	6/30/2003	\$14,413
Texas Center for Adolescent Rehab. & Education Inc.	175181440133540	Contract Services-Purchased	8/1/2002	7/31/2003	\$447,043
Trabulsi, Blake Evans	246139447270820	Contract Services-Purchased	8/7/2003	8/7/2003	\$20,500
Travis County Domestic Violence and Sexual Assault	174197785393540	Contract Services-Purchased	8/1/2002	7/31/2003	\$121,030
Tulane University	172042388970480	Contract Services-Purchased	4/1/2002	12/31/2002	\$26,250
Unifirst Corporation	2002C02060	Cleaning Services	10/30/2002	7/25/2003	\$69,729
Unifirst Corporation	2003C00358	Cleaning Services	1/23/2003	7/24/2003	\$75,203
University of Michigan System	138600630911640	Lecturers Fees	9/1/2002	1/15/2003	\$105,875
University of North Carolina at Chapel Hill	156600139372705	Football Guarantee	9/8/2002	9/8/2002	\$300,000
University of Notre Dame	135086818820085	Contract Services-Purchased	9/30/2002	10/6/2002	\$20,000
University of Washington	191600153760620	Contract Services-Purchased	9/20/2002	9/20/2002	\$22,986
Varnell Enterprises	162079799376070	Performers Fees	1/19/2003	1/19/2003	\$838,502
Varsity Contractors Inc.	2003C00029	Cleaning Services	9/1/2002	7/18/2003	\$640,264
Varsity Contractors Inc.	2003C00061	Cleaning Services	10/22/2002	7/18/2003	\$85,795
Vee Corporation	141137765886070	Performers Fees	9/1/2002	2/16/2003	\$135,336
Veridian Information Solutions Inc.	195303222966612	Contract Services-Purchased	8/22/2002	10/14/2002	\$65,645
Verisign Inc.	194322158536612	Contract Services-Purchased	3/26/2002	6/26/2003	\$275,993
Vertical Horizon Inc.	154167124104020	Contract Services-Purchased	4/26/2003	4/26/2003	\$38,000
Vogt-Nem Inc.	2002C01366	Inspection of Boiler #7	9/30/2002	9/30/2002	\$22,000
W9/GLM Real Estate Limited Partnership	175274370361000	Travel-Non-Employee	6/27/2002	7/17/2003	\$27,293
Walne, Marina Ballantyne	245498022476614	Contract Services-Purchased	9/27/2002	9/27/2002	\$15,500
Wapa LLP	2002C01509	Contract Services-Purchased	5/17/2003	5/17/2003	\$36,750
Warrington, Nancy L.	221560566106130	Contract Services-Purchased	9/1/2002	8/13/2003	\$20,819
Wegmann, Carlene M.	245751930990140	Contract Services-Purchased	9/23/2002	1/31/2003	\$23,625
Westinghouse Process Control Inc.	2002C02113	Contract Services-Purchased	9/25/2002	9/25/2002	\$20,954
White Stallion Productions Inc.	159346778636070	Performers Fees	9/1/2002	8/31/2003	\$27,896
Williams Scotsman Inc.	152066577594500	Contract Services-Purchased	11/11/2002	1/10/2003	\$18,553
Winckler & Harvey, LLP	174281871696640	Litigation Expense	2/12/2003	2/12/2003	\$14,000
Wings for Life Inc.	159366230893540	Contract Services-Purchased	7/1/2002	7/31/2003	\$54,838
Wood Brothers	2003C01748	Services Provided Facilities Housing	8/8/2003	8/8/2003	\$24,879
World Arts Inc.	113376662561510	Performers Fees	2/16/2003	2/16/2003	\$20,000
World Music Institute Inc.	113332304531510	Performers Fees	10/18/2002	10/18/2002	\$20,150
World Tours Inc.	104320031671510	Performers Fees	10/23/2002	11/17/2002	\$50,000
World Wrestling Entertainment Inc.	104269338336070	Performers Fees	12/2/2002	6/7/2003	\$88,295
Yates Consulting Inc.	102059042451580	Contract Services-Purchased	2/12/2003	2/12/2003	\$16,000
Other Total:					\$24,473,460

Professional Services

Alan Y. Taniguchi Architect & Associates, Inc.	00PSA406	Architectural/Engineering Services	6/9/2003	6/9/2003	\$44,467
Alan Y. Taniguchi Architect & Associates, Inc.	02PSA3503	Architectural/Engineering Services	10/25/2002	2/19/2003	\$27,953
AM Environmental LLP	1742529752445	Architectural/Engineering Services	8/1/2002	3/31/2003	\$21,246
Austech Engineering Inc.	02PSA0025	Architectural/Engineering Services	9/9/2002	8/11/2003	\$57,355
Austech Engineering Inc.	02PSA022	Architectural/Engineering Services	5/2/2003	7/8/2003	\$33,600
Austech Engineering Inc.	02PSA2301	Architectural/Engineering Services	11/5/2002	3/6/2003	\$19,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin Independent School District	174600006435000	Leadership Training	2/26/2003	2/26/2003	\$70,000
Barnes Gromatzky Kosarek Architects Inc.	02PSA0030	Architectural/Engineering Services	8/28/2002	1/7/2003	\$32,704
Brancaccio, Joseph F.	209134459933550	Educational/Training	8/19/2002	8/5/2003	\$23,750
Brashear, Jerry Paul	152201318561460	Other Professional Services	9/1/2002	1/31/2003	\$24,997
Brashear, Jerry Paul	152201318562120	Risk Management	9/1/2002	10/5/2002	\$25,000
Broadus & Associates Inc.	174298588426612	Project Management Services	11/11/2002	7/3/2003	\$59,011
BRS&G Austin, Inc.	175261247676642	Graphic Design Services	1/27/2003	8/19/2003	\$23,627
Carter & Burgess Inc.	02PSA003	Architectural/Engineering Services	11/5/2002	11/5/2002	\$19,427
Carter & Burgess Inc.	02PSA025UL	Architectural/Engineering Services	6/6/2002	7/2/2003	\$59,250
Carter & Burgess Inc.	02PSA3104	Architectural/Engineering Services	5/2/2003	6/30/2003	\$22,466
Carter & Burgess Inc.	02PSA3105	Architectural/Engineering Services	5/2/2003	6/30/2003	\$22,876
Carter & Burgess Inc.	03PSA036UL	Architectural/Engineering Services	5/3/2003	7/4/2003	\$18,989
Christian-Hubble Media & Communications Inc.	174287808560890	Media	8/1/2002	1/31/2003	\$36,497
Coffee, Crier, Schenck & Hammond Architects	00PSA0219	Architectural/Engineering Services	9/4/2002	8/11/2003	\$18,000
Coffee, Crier, Schenck & Hammond Architects	00PSA201	Architectural/Engineering Services	11/6/2002	2/4/2003	\$14,675
Coffee, Crier, Schenck & Hammond Architects	02PSA3301	Architectural/Engineering Services	1/3/2003	7/29/2003	\$20,700
Cognos Corporation	194276323515135	Educational/Training	10/16/2002	10/16/2002	\$29,998
Coyne, Thomas H.	208556802921721	Technology Transfer Initiatives	11/13/2002	4/1/2003	\$39,600
Cunningham Allen Inc.	03PSA0014	Architectural/Engineering Services	7/15/2003	8/18/2003	\$14,000
Dobbs Capital Management LLC	176056524563550	Educational/Training	12/20/2002	7/31/2003	\$19,325
Duckett, Debora Jeanne	2002C00004	Radio Voice Talent	10/10/2002	8/7/2003	\$22,035
Eagles Group Inc.	114187368202185	Execute a Governmental Affairs Program	7/11/2003	7/11/2003	\$50,000
Eater, Wallace E.	252168213780890	Conferences	7/1/2002	10/31/2002	\$22,618
Energy Testing & Balance Inc.	174206082466612	Architectural/Engineering Services	8/11/2003	8/11/2003	\$30,080
F E U L S Inc.	02PSA0401	Architectural/Engineering Services	12/13/2002	3/13/2003	\$16,420
Fitch Inc.	113397456376639	Financial & Accounting Services	9/1/2001	8/31/2003	\$45,000
Frank Lam & Associates Inc.	02PSA2606	Architectural/Engineering Services	12/19/2002	3/14/2003	\$20,800
Frank Lam & Associates Inc.	02PSA2614	Architectural/Engineering Services	5/19/2003	6/19/2003	\$20,500
French Engineering Inc.	02PSA0043	Architectural/Engineering Services	5/7/2003	5/7/2003	\$27,446
Giraud, Victorious B.	03PSA0005	Architectural/Engineering Services	12/10/2002	1/8/2003	\$24,500
Goldberg, Mark	214526764281020	Editing	9/1/2002	5/29/2003	\$16,688
Greater Talent Network, Inc.	113309293394000	Speaker	4/14/2003	4/14/2003	\$24,800
Harry Walker Agency, Inc.	113330555384000	Speaker Fee For Karen Hughes	10/1/2002	10/1/2002	\$15,000
Hoffman, John E.	204932508214500	Educational/Training	3/5/2003	6/13/2003	\$20,981
Hudson, J. Michael	245678679086612	Information Liaison Services	8/31/2002	7/31/2003	\$156,000
Huron Consulting Group LLC	101066645345046	Financial & Accounting Services	7/1/2002	6/30/2003	\$207,932
Interviewing Service of America	195374928110440	Survey Data Collection	11/13/2002	12/14/2002	\$32,250
J. Robinson & Assoc. Architects Inc.	02PSA03003	Architectural/Engineering Services	1/21/2003	1/21/2003	\$23,811
J. Robinson & Assoc. Architects Inc.	02PSA3001	Architectural/Engineering Services	9/10/2002	6/9/2003	\$24,198
J. Robinson & Assoc. Architects Inc.	02PSA3002	Architectural/Engineering Services	10/18/2002	10/18/2002	\$19,716
J. Robinson & Assoc. Architects Inc.	02PSA3004	Architectural/Engineering Services	3/17/2003	6/6/2003	\$33,527
Jaime Beaman AIA, Inc.	00PSA102	Architectural/Engineering Services	9/20/2002	8/11/2003	\$47,096
Jaime Beaman AIA, Inc.	00PSA106	Architectural/Engineering Services	9/13/2002	5/6/2003	\$61,040
Jaster-Quintanilla & Associates Inc.	02PSA2701	Architectural/Engineering Services	6/19/2003	6/19/2003	\$18,385

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jose I Guerra Inc.	03PSA034UL	Architectural/Engineering Services	5/1/2003	7/31/2003	\$15,319
Keynote Speakers Inc.	194273005386480	Educational/Training	2/14/2003	2/14/2003	\$17,000
Kom/Ferry International	195262387956614	Executive Search	4/30/2003	7/8/2003	\$75,139
Kroll Schiff & Associates Inc.	174224551415135	Architectural/Engineering Services	7/1/2002	12/31/2003	\$51,663
Kroll Schiff & Associates Inc.	174224551416612	Architectural/Engineering Services	7/1/2002	12/31/2003	\$43,228
Lallatin, Carla S.	252048267026480	Educational/Training	9/23/2002	4/23/2003	\$15,726
Langevin Learning Services	198020464583550	Educational/Training	12/16/2002	12/19/2002	\$21,212
Leadershape Inc.	137122655300820	Leadership program for young adults	3/8/2003	3/13/2003	\$14,500
McGraw-Hill Companies Inc.	113102699536639	Financial & Accounting Services	10/15/2002	1/27/2003	\$93,000
McGuire, Mac	245190531693550	Educational/Training	11/15/2002	4/23/2003	\$14,100
Media Event Concepts Inc.	174255401472600	Media equipment	4/11/2003	4/12/2003	\$39,722
Merrill Lynch Pierce Fenner & Smith	113567408596639	Financial & Accounting Services	9/30/2002	3/31/2003	\$62,361
Mitretek Systems Inc.	154178152126612	Architectural/Engineering Services	9/1/2002	1/26/2003	\$25,424
Moody's Investors Service Inc.	113195988326639	Financial & Accounting Services	9/26/2002	1/29/2003	\$67,500
Morrison and Tyson Communications	102047746645004	Improving Media Images	8/1/2002	8/31/2003	\$31,200
National Fire Protection Association	104165309046612	Educational/Training	9/23/2002	9/27/2002	\$28,540
National Ground Water Association	131096144801220	Educational/Training	6/4/2002	5/7/2003	\$51,326
O'Connell Robertson & Associates Inc.	00PSA302	Architectural/Engineering Services	3/11/2003	3/11/2003	\$37,595
O'Connell Robertson & Associates Inc.	00PSA302R1	Architectural/Engineering Services	1/14/2003	3/10/2003	\$46,730
O'Connell Robertson & Associates Inc.	00PSA304	Architectural/Engineering Services	8/26/2002	8/6/2003	\$23,774
O'Connell Robertson & Associates Inc.	00PSA305	Architectural/Engineering Services	2/28/2003	5/16/2003	\$20,750
O'Connell Robertson & Associates Inc.	00PSA310R1	Architectural/Engineering Services	1/10/2003	8/5/2003	\$41,735
Parkland Foundation	175208912881700	Clinic Rotation and Training	9/1/2001	8/31/2003	\$26,900
Pittman, Christian R.	243315132183540	Design, Coding, and Management, Math Project	1/1/2003	7/30/2003	\$21,480
PriceWaterhouseCoopers LLP	113400832426612	Risk Assessment	3/21/2003	5/23/2003	\$144,885
Prince Ciples Inc.	174296238653550	Educational/Training	8/30/2002	8/22/2003	\$25,075
Raba-Kistner Consultants Inc.	02PSA1101R	Architectural/Engineering Services	11/13/2002	7/9/2003	\$20,937
Raba-Kistner Consultants Inc.	02PSA1102	Architectural/Engineering Services	9/18/2002	6/6/2003	\$14,432
Remoir Inc.	174297801520820	Marketing	9/16/2002	10/31/2002	\$15,000
Rudd & Wisdom Inc.	174189665566612	Financial & Accounting Services	7/1/2002	6/30/2003	\$151,724
Salaika, Tim A.	2001C01909	Aerial Wildlife Survey	10/22/2002	2/3/2003	\$51,759
Schirmer Engineering Corporation	02PSA0902	Architectural/Engineering Services	3/24/2003	7/25/2003	\$61,017
Schirmer Engineering Corporation	02PSA0903	Architectural/Engineering Services	5/30/2003	7/8/2003	\$24,230
Schuchart & Associates Professional Engrs., Inc.	02PSA0019R	Architectural/Engineering Services	9/9/2002	10/10/2002	\$14,990
Scott & White Memorial Hospital/SS&B Foundation	174116690411700	Clinical Rotations/Teaching	9/1/2002	8/31/2003	\$47,500
Silverton Construction Company Inc.	2002C01659	Building Repair	10/15/2002	10/15/2002	\$16,800
Steinbomer & Associates Architects Inc.	CAM069	Architectural/Engineering Services	12/4/2002	12/4/2002	\$24,200
Strategic Partnerships Inc.	174278296396480	Educational/Training	9/12/2002	9/12/2002	\$17,765
Susman Tisdale Gayle Architects Inc.	02PSA3601	Architectural/Engineering Services	8/29/2002	11/20/2002	\$18,050
Susman Tisdale Gayle Architects Inc.	02PSA3603	Architectural/Engineering Services	12/19/2002	7/20/2003	\$31,635
Talex Inc.	01PSA032R1	Architectural/Engineering Services	10/9/2002	7/30/2003	\$24,400
Texas Rural Legal Aid Inc.	174167523051640	Law School Clinical Program Management	9/1/2002	8/31/2003	\$40,120
Thibault, Aaron P.	203648774390890	Game Development Workshop	8/22/2002	8/13/2003	\$91,172
Thompson, Carol L.	202132086201220	Quality Assurance Consultant Services	12/1/2002	7/1/2003	\$15,057

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tom Green & Company Engineers Inc.	02PSA0102	Architectural/Engineering Services	9/11/2002	5/12/2003	\$77,815
Tom Green & Company Engineers Inc.	02PSA0103	Architectural/Engineering Services	9/11/2002	5/19/2003	\$29,600
Towers Perrin Forster & Crosby, Inc.	123115936076640	Financial & Accounting Services	5/1/2002	6/30/2003	\$69,972
Vanderweil Facility Advisors Inc.	02PSA011	Architectural/Engineering Services	9/24/2002	7/9/2003	\$750,848
Volz & Associates Inc.	01PSA103	Architectural/Engineering Services	8/21/2002	7/16/2003	\$21,083
Volz & Associates Inc.	02PSA3901	Architectural/Engineering Services	8/26/2002	10/8/2002	\$23,678
Walker Parking Consultants/Engineers Inc.	CAM070	Architectural/Engineering Services	11/25/2002	4/25/2003	\$17,836
Walter P. Moore & Associates Inc.	17415543390661	Architectural/Engineering Services	4/27/2003	6/27/2003	\$38,026
Washington Speakers Bureau	154198099576480	Educational/Training	2/21/2003	2/22/2003	\$15,000
Waugh Engineering Inc.	02PSA0201	Architectural/Engineering Services	9/10/2002	7/8/2003	\$38,908
WKMC Architects Inc.	02PSA0041	Architectural/Engineering Services	10/30/2002	7/21/2003	\$29,930
Woelk, Darrell Wayne	251448869560890	Research and Development of E-Learning Products	9/1/2002	8/15/2003	\$81,980
Wolcott & Associates Inc.	136356008216612	Financial & Accounting Services	12/31/2002	3/3/2003	\$33,000
Yin, Raymond	03PSA0010	Architectural/Engineering Services	5/21/2003	5/21/2003	\$17,750
Professional Services Total:					\$4,762,034
University of Texas at Austin Total:					\$161,947,493

University of Texas at Dallas

Construction

Rocha General Contractors	P202043	Repaving east portion of Hoblitzelle parking lot	5/13/2002	9/1/2002	\$93,511
Rocha General Contractors	P300549	New metal building at soccer fields	9/19/2002	12/12/2002	\$31,024
Rocha General Contractors	P300952	Repair a portion of parking lot "C"	11/11/2002	1/3/2003	\$95,669
Rocha General Contractors	P301141	Remodel Green Auditorium 2.302	12/12/2002	1/15/2003	\$76,124
Rocha General Contractors	P301472	Install fiber optics to support master fire alarm system	2/28/2003	5/1/2003	\$54,940
Rocha General Contractors	P301672	Repave parking lot "D" - 8532 sq. yd.	4/9/2003	8/31/2003	\$99,777
Rocha General Contractors	P301866	Install fiber optics to support master fire alarm system	5/19/2003	7/1/2003	\$97,000
Rocha General Contractors	P302211	Repave parking lot "M" - 8155 sq. yd.	7/18/2003	9/30/2003	\$98,765
Rocha General Contractors	P302312	Remodel North Lab room into High-Hazard Receiving area	7/31/2003	8/31/2003	\$47,883
Rocha General Contractors	P302341	Remodel "Java City" space in new SOM building	8/6/2003	8/21/2003	\$25,483
Construction Total:					\$720,174

Consulting

Hussey, Jim P., DO	P300136	Expert medical assistance for UTD Health Center	8/22/2002	8/31/2003	\$38,080
Macchiarolo Consulting	P300814	First responders in hazardous materials situations	10/17/2002	8/31/2003	\$45,000
Strasburger & Price, LLP	P300004	Legal counsel for UTD students	8/24/2002	8/31/2003	\$15,000
Consulting Total:					\$98,080

Major Information Systems

T3 Technologies	P300209	Maintenance for OS/390 IBM Operating System	8/12/2002	8/31/2003	\$157,140
Major Information Systems Total:					\$157,140

Other

AFSA Data Corporation	P300810	1098-T forms for IRS scholarship reporting requirements	10/17/2002	10/31/2002	\$37,687
CBORD Group Inc.	P300001	Annual Odyssey/CBORD Equipment and Support	6/27/2002	8/31/2003	\$14,701
Compuware Corporation	P300199	Aid MVSABase and DB2 software	8/14/2002	8/31/2003	\$17,401
Global Mail Ltd.	P300062	International Mailing services	8/29/2002	8/31/2003	\$34,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hobsons Digital Media Inc.	P201454	Duplication of digital viewbooks	2/7/2002	12/31/2002	\$27,624
Hobsons Digital Media Inc.	P302522	Digital viewbooks and online tours	8/18/2003	8/18/2003	\$80,960
IBM Corporation	P300202	Software/hardware maintenance	8/17/2002	8/31/2003	\$57,690
Pritchard Industries Southwest	P300003	Custodial services	8/24/2002	8/31/2003	\$79,392
Touchnet	P300213	Touchnet WebCheck module for Payment Gateway	8/12/2002	8/31/2003	\$46,402
Xerox Corporation	P300215	Laser printers maintenance including click charges	8/12/2002	8/31/2003	\$23,289
Zachry Associates	P300575	Printing & mailing services for promotional literature	9/20/2002	8/31/2003	\$55,000
				Other Total:	\$474,144
<u>Professional Services</u>					
Camdus Mack	P300093	Printing of "Issues in Science and Technology" magazine	8/5/2002	8/31/2003	\$45,372
Cisco Systems Inc.	P200279	Standing maintenance order on SmartNet 8X5XNBD	11/20/2001	11/16/2002	\$15,044
Cisco Systems Inc.	P301465	Standing maintenance order on SmartNet 8X5XNBD	2/27/2003	11/16/2003	\$22,596
Cisco Systems Inc.	P301466	Standing maintenance order per quote Q3259928	2/27/2003	11/16/2003	\$23,387
Computer Associates Intl., Inc.	P300098	Maintenance on OS Librarian System	8/12/2002	8/31/2003	\$17,595
Latitude Communication Inc.	P201250	Annual Maintenance for Latitude Meetingplace System	1/9/2002	12/31/2002	\$28,053
Latitude Communication Inc.	P301066	Annual Maintenance for Latitude Meetingplace System	12/3/2002	12/31/2003	\$25,952
Macchiarolo Consulting	P201649	Develop plan for hazmat first-response situations	3/7/2002	9/30/2002	\$24,000
Northrop Grumman Technical Services	P300206	Yearly fee for disaster recovery services	8/12/2002	8/31/2003	\$53,425
Pilots Building Maintenance	P300002	Campus cleaning services	8/24/2002	8/31/2003	\$724,429
Siemens Building Technologies	D300084	Tech support for UTD Energy Management Systems	7/29/2002	8/31/2003	\$47,740
Simplex Time Recorder Company	P301933	Service and testing of fire alarm systems	9/1/2002	8/31/2003	\$23,516
Sun Microsystems, Inc.	P201181	Scholarpac software maintenance, Sunspectrum support	12/14/2001	10/31/2002	\$70,772
YWCA Metropolitan Dallas	P300189	Child Care services for UTD students	8/24/2002	8/31/2003	\$19,760
				Professional Services Total:	\$1,141,641
				University of Texas at Dallas Total:	\$2,591,179

University of Texas at El Paso

Construction

Allied Paving Company of El Paso	724-2002C02787	Parking lot expansion	7/22/2002	9/27/2002	\$81,800
Barraza Code Electric Inc.	724-2003C01660	Lighting	3/12/2003	8/16/2003	\$111,000
Border Mechanical Co., LP	724-2003C00900	Electrical and Mechanical Renovations	11/26/2002	1/10/2003	\$20,791
Burciaga, Maria	2002C03039	Masonry & Concrete Work	8/22/2002	10/29/2002	\$24,590
Campos Roofing and Construction	2003C00523	New Roofing System	10/10/2002	11/15/2002	\$23,984
Century Fire Systems, LLC	724-2002C02756	Life safety code enhancements	7/25/2002	1/21/2003	\$397,489
Esparza, Jerry	724-2003C01871	Remodeling Services	4/21/2003	6/20/2003	\$19,319
FT James Construction Inc.	724-2003C02259	Restroom Renovation	6/10/2003	9/15/2003	\$176,444
Jaco General Contractors	724-2003C01398	Remodeling Services	2/3/2003	2/15/2003	\$24,744
Jesse G. Construction	724-2003C01169	Masonry & Carpentry	1/9/2003	1/30/2003	\$14,500
JJJ Floor Covering Inc.	724-2003C01101	New Floor Covering	12/19/2002	2/15/2003	\$20,630
Keers Environmental Corp.	724-2003C01019	Asbestos Abatement	12/12/2002	1/1/2003	\$25,000
Kere Incorporated	724-2003C01462	Remodeling Services	2/12/2003	3/26/2003	\$20,705
Mountain Electrical Corporation	724-2003C00851	Campus-Wide Electrical Upgrades	11/19/2002	3/20/2003	\$357,000
Nickolas Environmental Inc.	2002C02993	Asbestos Abatement Services	8/13/2002	9/5/2002	\$15,410
Nickolas Environmental Inc.	724-2003C00785	Asbestos Abatement and Demolition	10/30/2002	12/2/2002	\$46,989

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ortega Construction Co.	724-2003C02739	Groundwork/Grading	7/25/2003	11/18/2003	\$165,007
Ortega Roofing Service	724-2003C01750	Roof Repairs	4/2/2003	4/9/2003	\$22,875
Permian Elevator Corporation	724-2003C01728	Elevator Repairs	3/12/2003	8/19/2003	\$20,850
Rayco Construction	724-2003C00846	Insulation, Sheetrock and Stud Work	11/18/2002	1/31/2003	\$23,888
Simplex Grinnell LP	2002C03100	Fire Control Panels & Components	8/28/2002	2/24/2003	\$113,633
Southwest Abatement	724-2003C02213	Asbestos Abatement	6/9/2003	7/18/2003	\$17,425
Southwest Abatement	724-2003C02490	Asbestos Abatement	7/11/2003	7/25/2003	\$16,145
Stout Hardwood Floor Company Inc.	724-2003C02471	Hardwood Floor Re-Finish	7/10/2003	8/6/2003	\$26,577
Total Mechanical Inc.	2003C00489	HVAC Modifications	10/8/2002	1/20/2003	\$388,867
Wyler Industrial Works Inc.	2003C00454	Water Boiler(s) Installation	10/3/2002	1/19/2003	\$350,400
Construction Total:					\$2,526,062
<u>Consulting</u>					
RMC Research Corporation	2003C00490	External Evaluation	10/8/2002	8/31/2003	\$75,000
Sanders, Wingo, Galvin, Morton Advertising, Inc.	2003C00722	Advertising Campaign	10/31/2002	8/31/2003	\$100,000
Stanton Street Design Company	724-2003C01396	Consulting Services	2/3/2003	2/6/2003	\$72,520
Consulting Total:					\$247,520
<u>Major Information Systems</u>					
ABN-AMRO Inc.	2002C01545	Software	2/20/2002	2/28/2003	\$179,185
Dell Financial Services LP	724-2003C01466	Lease of Dell EMC SAN/MISC Equipment	2/13/2003	3/31/2003	\$114,229
Dell Financial Services LP	724-2004C00085	San Equipment Renewal	7/24/2003	7/23/2004	\$114,229
Oracle Corporation	724-2003C01732	Technical Support	3/27/2003	4/16/2003	\$163,353
Oracle Corporation	724-2003C02969	Technical Support	8/15/2003	4/16/2004	\$163,352
Oracle Corporation	V021402	License & Software	3/6/2002	8/31/2006	\$580,641
SHI/Government Solutions	724-2003C01118	Software, License, Maintenance	12/20/2002	12/19/2003	\$154,000
SHI/Government Solutions	724-2003C01433	Software Solutions	2/7/2003	2/20/2003	\$175,000
Solid IT Network Inc.	2003C00135	Hardware Maintenance	8/28/2002	9/1/2002	\$106,846
T2 Systems Inc.	724-2003C01926	Hardware and Software Bundles	4/29/2003	8/14/2003	\$149,246
Ticketmaster LLC		ARCHTICTS Ticket Software	3/26/2002	5/31/2006	\$109,291
Major Information Systems Total:					\$2,009,372
<u>Other</u>					
Bruker AXS Inc.	724-2003C00849	Sealed Tube System	11/19/2002	3/19/2003	\$235,000
Century Fire Systems, LLC	724-2003C02969	Code Improvements	8/11/2003	1/24/2007	\$393,770
Du Motion Audio-Visual and Video Inc.	724-2003C01876	Classroom Upgrades	4/22/2003	6/1/2003	\$115,304
Farrall & Blackwell Agency	2003C00143	Sports Liability Insurance	8/30/2002	8/31/2003	\$310,000
Micromass Inc.	724-2002C2786	Mass spectrometer system	7/29/2002	10/27/2002	\$249,000
Siemens Building Technologies Inc.	2003C00123	Maintenance and Repair Services	8/22/2002	8/31/2003	\$30,000
Superior Sign & Lighting	2002C03011	Light Boxes	8/16/2002	10/4/2002	\$70,923
Wisco Supply Inc.	2002C02174	Design/Renovation for Boilers Replacement	5/9/2002	10/17/2002	\$739,000
Other Total:					\$2,142,997
<u>Professional Services</u>					
Alvidrez Associates Inc.	724-2003C01803	Architectural Services	4/11/2003	7/10/2003	\$23,400
Bath Engineering Corporation	2002C02936	Electrical Design Services	8/13/2002	9/12/2002	\$43,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
Energy Engineering Associates Inc	724-2003C00956	Energy Conservation Study	12/6/2002	3/31/2003	\$31,900
Herndon Stauch & Associates, Inc.	2002-V00020	Immigration History Program	4/10/2002	1/30/2003	\$95,000
Huron Consulting Group LL	724-2002C02669	Consulting Services	7/16/2002	7/11/2003	\$16,200
R. E. Thomason General Hospital	724-2003C01406	Drug Information	2/5/2003	8/31/2003	\$40,000
Schirmer Engineering Corporation	724-2003C01342	Design and Project Engineering Services	1/28/2003	1/17/2005	\$37,000
Texas National Protection Services	724-2003C02243	Surveillance Equipment & Installation	6/13/2003	8/1/2003	\$43,395
Walker Parking Consultants/ Engineers Inc.	724-2003C01212	Parking Study	1/14/2003	3/25/2003	\$26,000
Watkins Hamilton Ross Architects, Inc.	2002F00001	Architectural Services	12/12/2001	12/12/2003	\$206,210
Watkins Hamilton Ross Architects, Inc.	2003V00002	Architectural Services	3/25/2002	8/31/2003	\$17,176,500
Wright and Dalbin Architects, Inc.	2003V00001	Architectural Services	8/21/2002	8/31/2003	\$1,700,000
Professional Services Total:					\$19,438,805
University of Texas at El Paso Total:					\$26,364,756

University of Texas - Pan American

Construction

AEP-Central Power & Light	R300870	Install Street Lights in New Parking Lot	9/12/2002	8/31/2003	\$21,096
D. Wilson Construction Co., Inc.	R204956	Irrigation and Seeding of Intramural Fields	6/14/2002	8/14/2003	\$18,259
D. Wilson Construction Co., Inc.	R205389	Visitor Center Guard Booth	6/25/2002	9/5/2002	\$41,176
D. Wilson Construction Co., Inc.	R205690	Academic Annex Remodel	7/19/2002	4/30/2003	\$1,963,965
D. Wilson Construction Co., Inc.	R205691	Health/Physical Education I Remodel	7/19/2002	8/23/2003	\$104,554
D. Wilson Construction Co., Inc.	R205692	Fine Arts Automatic Door Replacement	7/19/2002	9/30/2002	\$56,308
D. Wilson Construction Co., Inc.	R205728	Health/Physical Education I Remodel - Electrical Work Only	7/19/2002	8/23/2003	\$113,080
D. Wilson Construction Co., Inc.	R205953	Academic Annex Interior Buildout Phase I	8/2/2002	9/30/2002	\$189,228
D. Wilson Construction Co., Inc.	R300758	Jody Ramsey Parking Lot	8/19/2002	11/29/2002	\$172,602
D. Wilson Construction Co., Inc.	R300759	Visitor Center Exhibits	4/19/2002	10/14/2002	\$62,209
D. Wilson Construction Co., Inc.	R302207	Jody Ramsey Stadium Demolition	1/2/2003	2/3/2003	\$75,391
D. Wilson Construction Co., Inc.	R302332	Storage Warehouse Demolition	12/5/2002	1/17/2003	\$20,582
D. Wilson Construction Co., Inc.	R302430	Annex Testing Service Remodel	1/14/2003	4/16/2003	\$234,652
D. Wilson Construction Co., Inc.	R302695	Science Building Research Laboratories Buildout	1/31/2003	6/1/2003	\$272,350
D. Wilson Construction Co., Inc.	R303065	Intramural Field Lighting	2/27/2003	5/1/2003	\$138,380
D. Wilson Construction Co., Inc.	R303205	Health/Physical Education I Air Handling Unit Replacement	3/4/2003	7/7/2003	\$43,869
D. Wilson Construction Co., Inc.	R304132	UTPA Men's and Women's Dormitories Roof Top Units	5/9/2003	9/1/2003	\$192,234
D. Wilson Construction Co., Inc.	R304214	Sixth Street Clinic and Lamar B Remodel	5/21/2003	8/1/2003	\$93,301
D. Wilson Construction Co., Inc.	R304334	Social & Behavioral Building Masonry Demolition	6/5/2003	9/9/2003	\$56,949
D. Wilson Construction Co., Inc.	R304707	Starr County Upper Level Center Septic System & Parking	6/27/2003	8/15/2003	\$154,221
D. Wilson Construction Co., Inc.	R305047	Construction of Dance Floors at HPE I and HPE II	7/18/2003	9/18/2003	\$76,433
D. Wilson Construction Co., Inc.	R400658	Chill Water Piping- Emilia Hall	8/28/2003	11/12/2003	\$106,299
JDS Construction Co.	R205360	Construction and Renovation of Math Building	7/9/2002	12/31/2002	\$698,641
R. E. C. Industries, Inc.	R205033	Construction Part of Thermal Energy Plant Modification	6/21/2002	6/3/2003	\$2,219,796
Construction Total:					\$7,125,575

Consulting

BearingPoint	R303571	Consulting Services	4/10/2003	5/9/2003	\$14,995
Consulting Total:					\$14,995

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Major Information Systems</u>					
Oracle Corporation	R304244	Oracle License Fee	5/30/2003	5/30/2003	\$2,878,285
Major Information Systems Total:					\$2,878,285
<u>Other</u>					
America Training Partners	R304951	Instructional Design Service	6/16/2003	6/30/2004	\$95,000
Blackwell North America Inc.	R390500	Approval Plan Service	1/1/2003	8/31/2003	\$83,300
Comark Building Systems, Inc.	R303182	Portable Classrooms	3/14/2003	6/16/2003	\$127,915
Douglas Group	R302405	Exterior Campus Signage Design Services	1/22/2003	7/22/2003	\$47,400
Gateway Company, Inc.	R301846	Two hundred Computer Workstations	12/5/2002	12/13/2002	\$49,194
Teris, LLC	R300943	Hazardous Waste Disposal Contract	9/1/2002	8/31/2003	\$20,000
Texas Insurance Managers, Inc	R300048	Student Accident Insurance	9/1/2002	8/31/2003	\$36,491
Val Morgan Cinema Advertising	R301178	Theater Screen Advertisement	1/1/2003	8/31/2003	\$49,194
Xerox Corporation	R304258	Maintenance Service Agreement	9/1/2002	8/31/2003	\$18,036
Other Total:					\$526,530
<u>Professional Services</u>					
Amtech Roofing Consultants	R302406	Professional Architectural Services	1/22/2003	12/31/2004	\$121,501
CRC Engineering, Inc.	R304054	Design Fee for Air Quality Improvements	5/14/2003	12/31/2004	\$17,000
CRC Engineering, Inc.	R304055	Professional Engineering Services	5/14/2003	12/1/2005	\$17,000
Gomez Mendez Saenz, Inc.	R204803	Remodeling of South Wick Hall	6/11/2002	11/29/2002	\$47,825
Gomez Mendez Saenz, Inc.	R204871	UTPA Student Services Building Remodel	6/14/2002	10/12/2003	\$234,569
Lauckgroup I, Inc.	R303640	Professional Services	4/16/2003	4/30/2005	\$22,000
Mida, McAllen International Design Assoc.	R303305	Remodeling Projects at the University Center	3/24/2003	10/1/2003	\$21,611
Stanley Consultants	R303379	Re-insulate chill water pipes overhead	3/28/2003	3/28/2004	\$35,000
Professional Services Total:					\$516,506
University of Texas - Pan American Total:					\$11,061,891
University of Texas at Brownsville					
<u>Construction</u>					
BFW Construction Co. Ltd	BA203237	Construction of Building	12/1/2002	8/31/2003	\$2,337,053
Construction Total:					\$2,337,053
<u>Major Information Systems</u>					
Datatel, Inc.	P0020705	Software License & Maintenance Renewal	9/13/2002	8/31/2003	\$161,200
Major Information Systems Total:					\$161,200
<u>Other</u>					
BFW Construction Co. Ltd	P0023404	Hydraulics Study	5/23/2003	6/2/2003	\$35,951
Marcias & Associates	B2003003	Custodial Services	9/1/2002	8/31/2003	\$903,542
RGV Educational Broadcasting	P0020690	Broadcasting Service	9/10/2002	8/31/2003	\$30,000
Other Total:					\$969,493
<u>Professional Services</u>					
Croslin & Associates	B2003138	Architectural/Engineering Services	10/15/2002	8/31/2003	\$560,000
Professional Services Total:					\$560,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas at BrownsvilleTotal:					\$4,027,746
University of Texas of the Permian Basin					
<u>Construction</u>					
Copper Construction	742-3-0287	Remodeling	6/3/2003	8/31/2003	\$73,700
Mid-Tex of Midland	742-3-0206	Student housing construction	2/6/2003	8/31/2003	\$614,000
Mid-Tex of Midland	742-3-0282	Remodeling	5/29/2003	7/8/2003	\$33,250
Construction Total:					\$720,950
<u>Other</u>					
Smithgroup, Inc.	742-3-0117	Science & Math Building Development program	10/3/2002	8/31/2003	\$99,744
Other Total:					\$99,744
<u>Professional Services</u>					
Johnson Seefeldt Architects, Inc.	742-2-0382	Architect Services	8/21/2002	8/31/2003	\$21,500
Johnson Seefeldt Architects, Inc.	742-3-0240	Design Baseball Complex	3/20/2003	8/31/2003	\$38,300
Parkhill, Smith & Cooper, Inc.	742-2-0381	Engineering Services	9/5/2002	8/31/2003	\$24,000
Parkhill, Smith & Cooper, Inc.	742-3-0244	Architectural and engineering support	3/25/2003	2/20/2004	\$32,000
Parkhill, Smith & Cooper, Inc.	742-3-0249	Architectural Services	3/26/2003	8/31/2003	\$132,009
Parkhill, Smith & Cooper, Inc.	742-3-0285	Architecture fees	6/2/2003	8/31/2003	\$17,000
Rhotenberry Wellen Architects	742-2-0261	Revise Campus Master Plan	4/8/2002	5/7/2003	\$17,500
Shah Smith & Associates	742-2-0328	Architectural Services	3/25/2002	8/31/2003	\$35,000
Shah Smith & Associates	742-3-0252	Architectural Services	4/8/2003	8/31/2003	\$296,400
Smithgroup, Inc.	742-3-0244	Science & Math Building Development Program	10/3/2002	3/25/2003	\$101,082
Professional Services Total:					\$714,791
University of Texas of the Permian BasinTotal:					\$1,535,485
University of Texas at San Antonio					
<u>Construction</u>					
Alpha Building Corporation	743-9-0022A	Mechanical work only	5/10/1999	10/10/2003	\$27,417
Alpha Building Corporation	743-9-0022B	Renovation of BB rooms 3.224 & 3.226	5/10/1999	10/10/2003	\$22,498
Alpha Building Corporation	743-9-0022C	Engineering Lab Renovations	5/10/1999	10/10/2003	\$84,228
Alpha Building Corporation	PP20102795	ITC Life Safety	9/4/2001	11/13/2002	\$125,215
Alpha Building Corporation	PP-20102795	Upgrade Fire Protection System	9/4/2001	9/4/2002	\$1,190,772
Alpha Building Corporation	PP-20203186	Upgrade electrical power system at Police Department	5/10/1999	10/14/2002	\$22,554
Centex Construction	401-975	Garage Contract -- Durango Building	6/26/2002	11/5/2002	\$24,323,913
Edis Oliver & Associates	PP20201501	Room systems	4/2/2002	10/2/2002	\$31,046
Garza Bomberger/Bartlett Cocke, Inc.	401-958	Construction Admin. Fees, Recreation/Wellness Center	7/8/2002	5/31/2003	\$241,076
Grounds for Play	PP-20211292	Playground upgrade	10/9/2002	11/9/2002	\$59,320
Olmos Construction, Inc.	743-2-048	Parking Lots	6/27/2002	10/18/2002	\$361,083
Pape-Dawson, Inc.	PP-20201573	Parking Lots 2002	11/22/2002	12/20/2002	\$14,331
Simplex Grinnell LP	PP-20201490	Upgrade Fire Alarm Monitoring System	8/5/2002	9/19/2002	\$15,421
South Texas Powerwash & Stiping, Inc.	PP20210493	Re-seal & re-stripe ITC parking lots and roads	9/24/2002	2/24/2003	\$262,238
Swinerton Builders	401-975C	Downtown Campus Phase III Addition	1/31/2003	5/31/2003	\$32,745
Winco Contractors	743-2-048	Parking Lots	6/27/2002	10/25/2002	\$500,648
Winco Contractors	PP-20201573	Parking Lots 2002	11/22/2002	12/30/2002	\$73,374

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Construction Total:		\$27,387,879
<u>Other</u>					
Electronics Conservancy - Travel Exhibit	03ITCVideotopia	Exhibit entitled "Videotopia"	5/9/2003	11/9/2003	\$46,500
Texas Folklife Resources	03txfolk	Performance of traditional Texas artists	3/13/2003	6/8/2003	\$16,608
			Other Total:		\$63,108
<u>Professional Services</u>					
Alpha Building Corporation	203009.98	KIVA & Auditorium	7/8/2003	12/31/2003	\$213,500
Architexas	PP-20302371	Design services	1/22/2003	4/22/2003	\$31,230
Braaksma, Carolyn	03Braaksma	Design and install artwork	7/15/2003	12/1/2005	\$170,000
Brother, Beliz		Public Art	3/8/2002	10/15/2002	\$59,971
Comfort Air Engineering Inc.	PP-20201499	Air conditioning	12/20/2002	3/20/2003	\$99,820
Fisher Heck Architects	PP-202001504	Construction Services	1/21/2003	4/21/2003	\$90,300
Levitt, Steven	2644003506	Course development	6/1/2003	8/31/2003	\$14,539
Max Grigsby Inc.	PP-20301710	Renovation for Water Research Lab and Restrooms	8/26/2003	11/21/2003	\$183,870
R. W. Gregonis Architects & Interior Design Group	PP-20300998	Kiva modifications	12/16/2002	2/16/2003	\$20,663
University of Notre Dame/London Stage	03unotredame	Educational residency of London Stage Actors	8/22/2003	10/19/2003	\$20,750
			Professional Services Total:		\$904,643
University of Texas at San Antonio Total:					\$28,355,630
University of Texas at Tyler					
<u>Construction</u>					
Berg, Inc.	2002C00184	Chiller at Power Plant	7/31/2002	1/31/2003	\$541,943
C Construction Co., Inc.	2003C00161	Construction of new parking lot	6/19/2003	9/24/2003	\$525,500
C Construction Co., Inc.	802-019	Construction of new Health & Kinesiology Building	11/6/2001	7/3/2003	\$16,266,000
C Construction Co., Inc.	802-074	Construction of new Nursing Building	5/7/2002	8/17/2003	\$4,743,200
RPR Construction Company, Inc.	2002C00160	Construct parking lot addition at Longview University Center	6/19/2002	9/9/2002	\$247,368
Sentry General Contractors, Inc.	2003C00177	Office Renovations	7/17/2003	9/20/2003	\$93,325
Sentry General Contractors, Inc.	2003C00229	Construct signage at Palestine, TX extension campus	8/29/2003	10/16/2003	\$18,850
			Construction Total:		\$22,436,186
<u>Consulting</u>					
Facility Programming and Consulting Inc.	2003B00010	Architectural Services	11/25/2002	3/25/2003	\$18,000
			Consulting Total:		\$18,000
<u>Major Information Systems</u>					
Designs That Compute Inc.	2003C00162	Videoconferencing Upgrade	6/25/2003	7/22/2003	\$105,656
Media Management LLC	2003C00154	Videoconferencing Equipment	6/16/2003	7/8/2003	\$299,812
			Major Information Systems Total:		\$405,468
<u>Other</u>					
Ables-Land Inc.	2003C00067	Furniture	10/28/2002	12/2/2002	\$19,286
Ad Astra Information Systems	2003C00168	Software	7/3/2003	7/28/2003	\$34,900
Amigos Library Services	2003C00023	Library Subscription Service	9/1/2002	8/31/2003	\$30,000
Audio Visual Dallas Inc.	2003B00031	Multimedia audio & video equipment	7/30/2003	8/15/2003	\$15,783
Austin Ribbon & Computer Supplies Inc.	2003C00179	Computers	7/23/2003	8/4/2003	\$28,478

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin Ribbon & Computer Supplies Inc.	2003C00184	Computers	7/28/2003	8/4/2003	\$21,274
Austin Ribbon & Computer Supplies Inc.	2003C00185	Computers	7/28/2003	8/11/2003	\$30,915
Avnet Inc.	2003C00049	Network Hardware Components	10/3/2002	10/25/2002	\$22,067
Avnet Inc.	2003C00072	Computer Hardware and Cabling	11/8/2002	11/21/2002	\$15,347
Avnet Inc.	2003C00076	Computer Hardware and Cabling	11/21/2002	12/19/2002	\$22,419
Avnet Inc.	2003C00143	Information Systems Hardware	5/26/2003	6/23/2003	\$14,304
Avnet Inc.	2003C00146	Information Systems Hardware	5/28/2003	6/16/2003	\$19,334
Avnet Network Solutions	2002C00200	Network Hardware	8/22/2002	9/5/2002	\$35,997
Baseball Express Inc.	2003B52903	Basketball Uniforms and Equipment	6/11/2003	7/31/2003	\$15,340
Berg, Inc.	2003C00120	Chiller Maintenance	3/5/2003	4/5/2003	\$20,781
Biopac Systems Inc.	2003C00195	Biomonitoring equipment	8/7/2003	8/21/2003	\$31,250
Body Works Fitness Equipment Inc.	2003C00163	Fitness Equipment	7/1/2003	7/31/2003	\$16,178
BRS&G Austin, Inc.	2003C00228	Design concept for UT Tyler magazine	8/29/2003	12/31/2003	\$55,770
Bureau of National Affairs	2003C00021	Library Subscription Service	9/1/2002	8/31/2003	\$15,675
Bureau of National Affairs	2004C00016	Subscription services	8/22/2003	9/30/2004	\$16,550
Campus America-Tulsa, Inc.	2003C00042	Software Subscription	9/1/2002	8/31/2003	\$40,469
Campus America-Tulsa, Inc.	2003C00095	Computer Hardware	1/7/2003	1/31/2003	\$54,156
Clear Channel Outdoor Inc.	2003C00078	Billboard Advertising	11/25/2002	8/31/2003	\$51,660
Columbia Artists Management Inc.	2003C00036	Operatic Performance	9/16/2002	10/8/2002	\$25,000
Columbia Artists Management Inc.	2003C00096	Performance of "Big Band Dance Party"	1/7/2003	1/23/2003	\$15,000
Compaq Computer Corporation	2003B00023	Computers	6/5/2003	6/12/2003	\$14,464
Cornish Medical Electronics Corporation of Texas	2003B00033	Health & fitness equipment	7/31/2003	8/8/2003	\$21,084
Covermaster Inc.	2003C00223	Gymnasium floor covering	8/22/2003	9/15/2003	\$33,567
Dell Marketing LP	2003C00128	Computers	4/9/2003	7/9/2003	\$24,128
Dell Marketing LP	2003C00173	Computer System	7/16/2003	8/31/2003	\$18,152
Dell Marketing LP	2003C00174	Computer System	7/16/2003	8/31/2003	\$27,063
Design Center	2003C00136	Commemorative Plaques	5/9/2003	6/20/2003	\$47,500
Ebsco Industries, Inc.	2003C00047	Library Subscription Service	9/1/2002	8/31/2003	\$185,400
Educational Resources, Inc.	2003C00032	Testing/Assessment Services	9/1/2002	8/31/2003	\$15,736
Educational Resources, Inc.	2003C00108	Testing Services	1/20/2003	1/29/2003	\$16,744
Electra Link Inc.	2003C00097	Telecommunications Cabling	1/8/2003	8/1/2003	\$47,248
EPOS Corporation	2003C00062	Computer System	10/25/2002	11/15/2002	\$38,292
ETEX Enviro-Care Inc.	2003C00063	Grounds Maintenance	9/1/2002	8/31/2003	\$236,070
Googalee Inc.	2003C00075	Performance by Singer and Actor Gregory Hines	11/13/2002	11/15/2002	\$32,500
Grease Lightning, LLC	2003C00070	Theatrical Performance of "Grease"	11/5/2002	11/21/2002	\$25,000
Harmony Artists, Inc	2003C00131	Performance of "On Golden Pond"	4/29/2003	5/7/2003	\$15,000
Hollytree LTD	2003C00132	Patriot Golf Classic	4/29/2003	5/19/2003	\$50,000
Hudson Printing Co.	2003C00109	Television Advertising	2/3/2003	2/16/2003	\$81,881
Lafayette Instrument	2002B00025	Animal Monitoring Equipment	7/29/2002	9/29/2002	\$17,940
Lamar Texas Limited Partnership	2003C00084	Billboard Rental	12/12/2002	1/1/2003	\$16,380
Lamar Texas Limited Partnership	2003C00085	Billboard Rental	12/12/2002	1/1/2003	\$16,380
Lamar Texas Limited Partnership	2003C00086	Billboard Rental	12/12/2002	1/1/2003	\$16,380
Lamar Texas Limited Partnership	2003C00090	Billboard Rental	12/17/2002	12/25/2002	\$18,360
Lamar Texas Limited Partnership	2003C00091	Billboard Rental	12/17/2002	12/25/2002	\$18,360

Contractor	Contract #	Description	Award/Completion Dates		Cost
Life Fitness	2003C00166	Fitness Equipment	7/2/2003	8/16/2003	\$121,738
Mail-Well Commercial Printing	2003C00224	Print U.T. Tyler Magazine	8/22/2003	1/31/2004	\$21,287
McCrary Outdoor Advertising	2003C00112	Billboard Advertising	1/27/2003	12/31/2003	\$16,200
Media Management LLC	2003B00009	Videoconferencing Equipment	11/8/2002	11/23/2002	\$17,598
Medical Plastics Laboratory Inc.	2003B00030	Examination tables	7/30/2003	8/15/2003	\$17,323
Networks Presentation LLC	2003C00114	Performance of "Fosse"	2/11/2002	2/14/2003	\$27,000
Peak Performance Technologies Inc.	2003C00147	Performance Monitoring System	5/28/2003	7/2/2003	\$30,478
Phillips Brothers Printers	2002C00186	University 2002-2004 Catalogs	8/7/2002	9/4/2002	\$28,396
Port Carling Corporation	2003C00034	Musical & Comedic Performance	9/16/2002	9/21/2002	\$45,000
Quinton Instrument Co.	2003B00029	Q-Stress System	7/24/2003	9/10/2003	\$17,740
Sandhu Investments, LLC	2003C00043	Fitness Facility Membership	9/1/2002	8/31/2003	\$42,840
Shimadzu Scientific Instruments Inc.	2003B00028	Infrared Spectrometer	7/24/2003	9/24/2003	\$14,976
Sirsi Corporation	2003C00145	Library Automation System	5/27/2003	6/30/2003	\$62,871
SIRSI, Inc.	2003C00026	Library Applications Software Subscription Service	9/1/2002	8/31/2003	\$15,000
Southeast Service Corp.	2003C00071	Custodial Services	9/1/2002	12/31/2002	\$113,236
Southeast Service Corp.	2003C00156	Custodial Services	6/1/2003	8/31/2003	\$120,923
Sylvia Rayfield & Associates, Inc.	2003C00081	Review Course - Nursing	12/3/2002	12/5/2002	\$21,400
Teaching Systems Inc.	2003C00183	Upgrade software	7/28/2003	8/4/2004	\$14,925
Teletouch	2003C00099	Two-way Radio System	1/13/2003	2/1/2003	\$18,111
ThyssenKrupp Elevator Corporation	2003C00024	Elevator Maintenance	9/1/2002	8/31/2003	\$22,320
Transport International Pool Inc.	2003C00082	Modular Office Lease	12/3/2002	12/9/2004	\$40,716
Troika Entertainment LLC	2003C00092	Performance of "South Pacific"	12/18/2002	1/17/2003	\$26,000
Troika Entertainment LLC	2003C00125	Performance of "Swing"	4/3/2003	4/24/2003	\$26,000
Troxell Communications Inc.	2003B00037	Audio equipment	8/14/2003	8/28/2003	\$15,175
Velocity Express Southwest, Inc.	2003C00056	Package Delivery Services	9/1/2002	8/31/2003	\$15,750
Visionmark	2002C00207	Bronze Plaques	8/26/2002	9/15/2002	\$14,000
Other Total:					\$2,628,565
<u>Professional Services</u>					
Facility Programming and Consulting Inc.	2003C00121	Architectural Programming Services	3/7/2003	5/1/2003	\$47,000
Fitzpatrick.Butler Architects, Inc.	2003C00197	Architectural Services	8/11/2003	8/31/2004	\$192,000
Fulbright & Jaworski LLP	2003C00203	Legal Services	8/15/2003	8/31/2003	\$18,000
SCBM Architects LLP	2003C00051	Architectural Services	10/4/2002	11/26/2002	\$22,000
UDG Inc.	2003C00105	Engineering Services	1/27/2003	1/21/2003	\$24,000
Professional Services Total:					\$303,000
University of Texas at Tyler Total:					\$25,791,219
Texas A&M University System Administrative and General Offices					
<u>Construction</u>					
Brae Burn Construction Company, Ltd., LLP	5467	New System Headquarters Building	9/27/2002	8/4/2003	\$7,733,208
Construction Total:					\$7,733,208
<u>Other</u>					
5280 Solutions	250070-0000	Imaging System Maintenance/Service Agreement	8/3/2001	9/30/2002	\$14,363
Hamilton Sorter Co., Inc.	5490	New System Headquarters Building	4/11/2003	8/29/2003	\$113,586

Contractor	Contract #	Description	Award/Completion Dates		Cost
TaxSaver Plan	260057-0000	Administrative Services for Spending Accounts	9/1/2000	8/31/2005	\$34,407
Wilton's Office Works, Ltd.	5491	New System Headquarters Building	4/11/2003	8/29/2003	\$76,917
				Other Total:	\$239,273
Professional Services					
Brown Reynolds Watford Architects, Inc.	5437	New System Headquarters Building	9/28/2001	12/31/2003	\$574,281
			Professional Services Total:		\$574,281
		Texas A&M University System Administrative and General Office:			\$8,546,762

Texas A&M University

Construction

3D International, Inc.	010703577	Keathley Hall - HVAC, Life Safety, Interior Finish	2/21/2002	8/31/2003	\$1,920,647
Acklam Construction Company, Inc.	030131706	Coke/Throckmorton Street Repair	5/19/2003	8/22/2003	\$327,024
Albo Construction	020785840	Grove Buildings #670 & 671	3/24/2003	8/5/2003	\$15,640
Bartlett Cocke, LP	5439	Wehner Building Expansion	1/4/2002	6/28/2003	\$10,737,159
Boring & Tunneling Co. of America, Inc.	021012509	Investigate Source of Leaking Sewer Pipes at Commons	11/19/2002	1/8/2003	\$267,255
Brazos Urethane, Inc.	020890945	Mosher Hall Roof Replacement	12/19/2002	4/23/2003	\$97,500
Brazos Urethane, Inc.	020890948	Underwood Residence Hall, Building #394 - Roof Replacement	12/11/2002	4/4/2003	\$69,500
Brazos Urethane, Inc.	020890950	Spence Hall, Building #400 - Roof Replacement	12/11/2002	4/19/2003	\$48,915
Brazos Urethane, Inc.	020890952	Briggs Building #402 Roof Replacement	12/19/2002	4/22/2003	\$38,087
Brazos Urethane, Inc.	020892848	Haas Hall, Building #549 - Roof Replacement	12/11/2002	4/5/2003	\$62,920
Dudley Construction, Ltd.	021116952	Exterior Renovation of Warehouse Buildings	4/21/2003	8/22/2003	\$90,363
Dudley Construction, Ltd.	030238906	Class of '02 Pavilion - Spence Park	7/31/2003	11/6/2003	\$61,000
Garrett Mechanical Incorporated	020253596	Installation of Reheat Coil	9/2/2002	12/7/2002	\$17,992
Godfrey Construction Company, Inc.	000627471	Construct College of Veterinary Medicine Entranceway	2/27/2002	9/3/2002	\$318,193
H20 Fire Sprinkler Corporation	011238295	Automatic Fire Suppression Sprinkler System, Mosher Hall	6/4/2002	9/22/2002	\$312,574
Har-Con Corporation	5430	Replace Boiler No. 8 at Central Utility Plant	7/27/2001	11/13/2003	\$4,820,859
J.T. Vaughn Construction Company, Inc.	5429	West Campus Garage, Welborn Rd. Passageway	7/27/2001	9/9/2003	\$41,032,597
J.T. Vaughn Construction Company, Inc.	5461	Jack E. Brown Engineering Building	8/12/2002	7/11/2004	\$30,242,539
J.T. Vaughn Construction Company, Inc.	5492	Biological Waste Management Facility	5/21/2003	4/17/2004	\$5,488,057
Kelly Burt Dozer, Inc.	011030947	Construct PA-100 at Reed Arena	5/31/2002	11/3/2002	\$918,617
Madison Construction Corporation	990862197	New Physics Observatory	5/30/2002	6/14/2003	\$490,925
Mainland Coatings, LP	011239318	Roof Replacement Aston Hall, Building #447	7/24/2002	10/24/2002	\$127,858
Marek Brothers Construction, Inc.	001161822	Renovation to the Veterinary Medical Teaching Hospital	3/12/2002	10/11/2002	\$1,105,242
Marek Brothers Construction, Inc.	010816497	Memorial Student Ctr. Board of Regents Kitchen Renovation	6/25/2002	9/18/2002	\$172,240
Overland Partners Architects/Browning Construction Co.	030134639	Bonfire Memorial Bronze Portals - Design Build	3/11/2003	9/30/2004	\$843,905
Phoenix I Restoration & Construction, Ltd.	001160637	Facade Repairs - Eller O & M Building	5/29/2003	10/26/2003	\$73,874
Phoenix I Restoration & Construction, Ltd.	011239296	Rehab Roofs - Moore Hall, Crocker Hall, Davis-Gary Hall	9/23/2002	1/15/2003	\$136,988
Premier Fiberglass, Inc.	010702925	Recreation Center Outdoor Swimming Pool Resurfacing	4/26/2002	11/25/2002	\$364,337
Quad-Tex Construction, Inc.	010381301	Additions/Renovations, Hazardous Waste Storage Building	2/12/2002	12/15/2002	\$509,938
Quad-Tex Construction, Inc.	020683067	University Apartments Maintenance Building	8/12/2003	7/3/2004	\$848,800
Quad-Tex Construction, Inc.	020892378	New EMS Shop/Storage, Brayton Fireman Training Field	3/4/2003	11/20/2003	\$267,460
Quad-Tex Construction, Inc.	030239636	Equine Dry Feed Storage Facility (Design Build)	5/20/2003	10/4/2003	\$491,143
R. M. Dudley Construction Company, Inc.	010807890	George Bush Presidential Conference Center Addition	6/18/2002	10/28/2002	\$556,482
R. M. Dudley Construction Company, Inc.	020358534	Furnish and Install Large Animal Barn	11/12/2002	2/18/2003	\$23,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
R. M. Dudley Construction Company, Inc.	020361223	Rebuild Military Mall Arches	8/2/2002	1/16/2003	\$239,729
R. M. Dudley Construction Company, Inc.	5436	West Campus Training and Dressing Room Facility	10/11/2001	1/10/2003	\$4,545,770
R. M. Dudley Construction Company, Inc.	5460	Soccer Field Renovation	6/7/2002	9/13/2002	\$657,461
R. M. Dudley Construction Company, Inc.	5464	Rehabilitate Runway 4-22 at Easterwood Airport	7/31/2002	2/23/2003	\$567,392
R.E.C. Industries, Inc.	000839901	Re-Bid Lab Animal Resources & Research Facility	4/2/2003	6/5/2004	\$1,683,700
Ranger Fire, Inc.	021117128	Automatic Sprinkler System Installation, Lechner Hall	5/22/2003	7/31/2003	\$128,000
SFI "The Urethane People", Inc.	020357915	Hensel Terrace Apartment Buildings Roof Replacement	9/13/2002	2/1/2003	\$254,117
SFI "The Urethane People", Inc.	020890943	Legett Hall Roof Replacement	12/24/2002	4/17/2003	\$63,680
SpawGlass Construction Corporation	5453	Football Complex & Academic Center	3/22/2002	10/28/2003	\$18,222,519
Standard Automatic Fire Enterprises, Inc.	011238291	Install Automatic Fire Suppression Sprinkler Systems	5/23/2002	9/6/2002	\$354,582
Standard Automatic Fire Enterprises, Inc.	021117133	Aston Hall - Automatic Fire Suppression Sprinkler System	5/12/2003	8/7/2003	\$263,173
Stewart Builders, Ltd.	020151022	TTI Shop - Renovate Exterior of Hangar, Building 7092	12/17/2002	7/20/2003	\$348,286
Texcon General Contractors	010592277	Expand Parking Area PA-8	3/20/2002	9/11/2002	\$54,670
Texcon General Contractors	020256520	Construction at Disaster City	6/24/2002	11/21/2002	\$462,502
Universal Sprinkler Corporation	021117119	Haas Residence Hall - Automatic Sprinkler System	5/22/2003	7/31/2003	\$138,198
Universal Sprinkler Corporation	021117125	Automatic Sprinkler System Installation, McFadden Hall	5/22/2003	7/31/2003	\$130,428
W.M. Klunkert, Inc.	020254299	West Campus Tennis Courts (Design Build)	11/8/2002	7/20/2003	\$974,926
W.M. Klunkert, Inc.	020675037	Fowler Hall - Improvements	11/27/2002	7/31/2003	\$2,172,822
W.M. Klunkert, Inc.	020685069	MSC Hotel & Board of Regents Annex Fire Sprinkler	12/12/2002	11/26/2003	\$2,039,958
W.M. Klunkert, Inc.	021228139	Bathroom Exhaust Installation, Student Room Painting	5/28/2003	7/31/2003	\$429,600
Wilton's OfficeWorks, Ltd.	5489	Wehner Building Expansion	4/8/2003	6/28/2003	\$44,696
Wilton's OfficeWorks, Ltd.	5501	Football Complex and Academic Center	8/19/2003	11/17/2003	\$47,337
Young Contractors, Inc.	020789697	Thompson Creek Utility Crossing Improvement	9/27/2002	3/16/2003	\$169,790
Young Contractors, Inc.	5442	Main Campus Streets and Area Drainage Improvements	1/8/2002	3/3/2003	\$5,549,409
Young Contractors, Inc.	5459	Parking Lots/Access Roads	6/7/2002	3/13/2003	\$752,288
Young Contractors, Inc.	5465	Easterwood Airport North Perimeter Road	7/31/2002	6/18/2003	\$648,466
Young Contractors, Inc.	5469	Easterwood Airport	10/15/2002	5/3/2003	\$985,933
Construction Total:					\$144,829,062
<u>Other</u>					
Allometrics, Inc.	10197	Fume Hood Certification	11/11/2002	10/31/2003	\$21,035
Avian Flyaway Inc.	P202137	Supply Agreement-Services to Relocate Birds	3/8/2002	3/7/2003	\$31,290
Har-Con Corporation	9880	HVAC renovations at Kirkham Hall - TAMUG	11/25/2002	1/10/2003	\$190,200
Schindler Elevator Corporation	270260	Supply Agreement-Elevator	9/1/2001	8/31/2004	\$1,184,760
Scott and White Clinic	2002-009397	Occupational Medicine Services Agreement	4/15/2002	8/31/2004	\$150,000
Other Total:					\$1,577,285
<u>Professional Services</u>					
3D International, Inc.	5405	Jack E. Brown Engineering Building	7/30/2000	7/11/2004	\$2,509,069
Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$692,800
Ben Boettcher & Associates, Inc.	020683067	University Apartments Maintenance Building	9/26/2002	1/31/2003	\$63,000
BOKA Powell, LLC, Architects	5435	Residence Hall and Residence Life Administration Building	10/29/2001	9/15/2004	\$570,252
BRW Architects, Inc.	011237717	Stevenson Companion Animal LCC	5/13/2003	6/30/2003	\$59,990
Carter & Burgess, Inc.	021013447	CIS - Assessment of Backup Power Systems	7/2/2003	12/5/2003	\$71,290
Conley Group	020786468	Read Building Leak Investigation & Repair	12/12/2002	2/28/2003	\$71,420

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corbett Technology, Inc.	020789032	MSC - New Air Handling Unit	10/14/2002	1/31/2003	\$15,600
F.E.U.L.S., Inc.	020149980	1111 Research Pkwy. - Rehab Heating System	7/19/2002	9/30/2002	\$26,510
Facility Engineering Assoc.	001160637	Eller O&M Building - Exterior Cladding Study	10/22/2002	2/3/2003	\$47,420
Ford, Powell & Carson Architects & Planners, Inc.	5455	Langford Architecture Center Expansion	3/25/2002	11/1/2004	\$156,087
Freese & Nichols, Inc.	020900949	West Campus 1 - Replace 3 Boilers	4/1/2003	11/30/2003	\$58,696
Fromberg Associates, Inc.	000627471	College of Vet. Med. - New Entranceway	7/16/2003	8/30/2003	\$19,716
Holster & Associates, Inc.	020151022	TTI-Shop Renovate Exterior of Hangar	6/26/2002	9/15/2002	\$43,400
Ira Fink & Associates	021226514	Life Sciences Center Programming	8/19/2003	12/1/2003	\$200,000
Keese & Associates, Architects	5483	Olsen Field Covered Batting Cages	1/20/2003	12/16/2003	\$62,280
Kirksey & Partners, Architects	5406	Wehner Building Expansion	7/30/2000	9/1/2003	\$985,284
Klotz/Associates, Inc.	5409	Main Campus Streets and Area Drainage Improvements	10/19/2000	6/20/2003	\$649,630
KSA Engineers, Inc.	5324	Easterwood Airport Improvements	9/28/1998	10/1/2003	\$73,705,626
Lockwood, Andrews & Newnam	021226954	Reynolds Medical Sciences Building	7/16/2003	9/30/2003	\$28,700
Mitchell & Morgan, LLP	021227726	Architect/engineer services	3/28/2003	5/1/2004	\$99,640
O'Connell, Robertson & Associates, Inc.	5412	Football Complex and Academic Center	9/22/2000	6/1/2003	\$1,430,464
Overland Partners	020898690	Bonfire Memorial Project	11/5/2002	11/18/2004	\$440,380
Patterson Architects, Inc.	020892378	EMS Shop & Storage Building	10/10/2002	1/31/2003	\$26,500
Philo & Wilke Architects, LLP	5438	Biological Waste Management Facility	12/12/2001	2/1/2004	\$690,837
Prozign Architects, Inc.	5349	Wellborn Road Pedestrian Passageway	3/26/1999	12/1/2002	\$802,700
Schirmer Engineering Corp.	020899660	Eller O&M, Harrington, Rudder - Fire Sprinklers	3/11/2003	8/31/2003	\$189,073
Stanley Consultants	020889847	Multi-Task Engineering Projects	1/9/2003	12/31/2003	\$100,000
Texas Energy Engineering Services	020900659	Utilities - Energy Assessment Report	1/2/2003	3/3/2003	\$24,750
Texas Energy Engineering Services	030446121	Utilities - Energy Assessment Report	5/21/2003	8/31/2003	\$24,900
URS Corporation	5480	Easterwood Airport Master Plan Update	12/17/2002	12/23/2003	\$264,475
Vidaud + Associates, Inc.	5433	YMCA Building Renovation	9/14/2001	7/15/2004	\$502,792
VLK Architects, Inc.	5404	West Campus Training and Dressing Room Facility	7/30/2000	1/1/2003	\$375,993
			Professional Services Total:		\$85,009,274
			Texas A&M University Total:		\$231,415,621
Texas A&M University at Galveston					
<u>Construction</u>					
3V Company	03/02/PP	Prepare renovated area for FY04 fall semester	5/30/2003	8/28/2003	\$536,000
			Construction Total:		\$536,000
<u>Professional Services</u>					
Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$880,550
			Professional Services Total:		\$880,550
			Texas A&M University at Galveston Total:		\$1,416,550
Prairie View A&M University					
<u>Construction</u>					
AAR Incorporated	5486	New Houston Nursing Facility, PR 5-2893	2/4/2003	8/12/2003	\$734,264
Baer Engineering and Environmental Consulting, Inc.	5451	Demolish Buildings, PR 5-2903	1/28/2002	3/23/2004	\$288,298
Garza Bomberger/Bartlett Cocke, Inc.	5424	New Student Center, New Science Building	4/9/2001	6/30/2003	\$20,604,290
Garza Bomberger/Bartlett Cocke, Inc.	5502	Nursing Facility, College of Nursing, PR 5-2893	8/7/2003	2/20/2005	\$31,296,674

Contractor	Contract #	Description	Award/Completion Dates		Cost
Construction Total:					\$52,923,526
<u>Consulting</u>					
RETEC Group, Inc.	ORMS 03-02A	Survey of Mercury contamination; Mercury abatement	7/28/2003	3/30/2004	\$188,751
Consulting Total:					\$188,751
<u>Other</u>					
Corporate Express	5482	New Student Center	1/14/2003	9/30/2003	\$510,049
Shelton-Keller Group Inc.	5484	New Student Center	1/22/2003	7/31/2003	\$70,223
Other Total:					\$580,272
<u>Professional Services</u>					
HKS, Inc.	5449	Architecture and Arts Building	12/7/2001	11/30/2004	\$2,600,126
Kell Munoz Architects, Inc.	5458	Electrical Engineering Building, PR 5-2909	12/9/2002	12/9/2004	\$629,267
Susman Tisdale Gayle	5473	Juvenile Justice and Psychology Building	12/1/2002	4/1/2005	\$312,950
VLK Architects, Inc.	5478	Priority Plan Rehabilitation Projects, PR 5-2912	12/12/2002	10/1/2004	\$1,140,525
Watkins Hamilton Ross Architects, Inc.	5446	Nursing Facility	12/7/2001	4/1/2005	\$2,222,109
Professional Services Total:					\$6,904,977
Prairie View A&M University Total:					\$60,597,526
Tarleton State University					
<u>Construction</u>					
Alpha Building Corp. of Texas	P302635	Rehab Parking Lot	8/22/2003	8/31/2004	\$341,523
Camden Building, Inc	5500	Design/build student housing	7/16/2003	10/10/2004	\$238,550
Fire & Access Control Systems.com	P301967	Fire Protection	5/27/2003	8/31/2003	\$94,005
Integrated Access Systems	P300765	Rehab Storefronts	11/6/2002	8/31/2003	\$78,785
Severn Trent Environmental Services	P300435	Water Treatment System	9/27/2002	8/31/2004	\$38,350
Southwest Constructors, Inc	P302180	Asbestos abatement	6/26/2003	8/31/2003	\$39,674
Standard Automatic Fire Enterprises	P2002417	Rehab dorm for fire safety	5/6/2002	8/31/2003	\$236,747
Thos S. Byrne, Inc.	5341	New Science building	1/29/1999	8/31/2003	\$26,702,444
Construction Total:					\$27,770,078
<u>Major Information Systems</u>					
Bradley University	2786401	Data Mining-Data Warehousing	9/1/2001	9/30/2002	\$750,000
Planning Systems Inc.	0185-001	Data Mining-Data Warehousing	9/1/2001	9/30/2002	\$2,205,964
Planning Systems Inc.	325078	Software	9/1/2002	8/31/2003	\$293,285
Major Information Systems Total:					\$3,249,249
<u>Other</u>					
Lightning IT Solutions	P201154	HP software support and installation	12/10/2001	12/31/2002	\$78,712
Planning Systems Inc.	3024064	Data Mining, Data Warehouse	2/1/2003	8/31/2003	\$75,208
Sophos Inc.	P300576	Anti-virus software	11/22/2002	11/21/2005	\$50,000
Star Uniform Company, Ltd.	P300462	Uniform Rental	1/24/2003	8/31/2003	\$22,755
Other Total:					\$226,676
<u>Professional Services</u>					
Croslin and Associates, Inc.	5471	Math, Science and Library Renovations and Additions	9/30/2002	1/31/2006	\$797,349

Contractor	Contract #	Description	Award/Completion Dates		Cost
Foundation for Organic Resources	FORM008	Dairy Waste	7/1/2002	6/30/2003	\$159,807
Imanage, LLC	417100-2	Dairy Waste	7/1/2003	9/30/2004	\$39,674
King Consultants Inc.	P300053	Asbestos Consulting Contract	9/1/2002	8/31/2003	\$42,500
Lamont Digital Systems, Inc.	P003417	Distribution Equipment	9/13/2000	9/13/2005	\$450,163
Mangrum Air Conditioniong	P300633	HVAC Wisdom Gym	10/21/2002	8/31/2003	\$15,000
Parker, Fred B.	3019164	Architectural Services	9/1/2002	8/31/2003	\$75,000
Sikes, Jimmy L.	P300317	Maintenance	9/12/2002	8/31/2003	\$23,310
T. F. Tigert Co., Inc.	P200232	Rehab Campus Boilers	9/7/2001	8/31/2003	\$18,520
Thyssenkrupp Elevator	P300046	Elevator Maintenance	9/1/2002	8/31/2003	\$31,920
Touchnet	P300025	Maintenance	10/10/2002	9/30/2003	\$14,106
Trane Company	P300971	Chiller Maintenance	12/12/2002	8/31/2003	\$23,280
Uninterruptible Power Supplier Inc.	P301127	Hardware & Installation	1/17/2003	7/16/2004	\$64,827
WCA Waste Systems, Inc.	P300131	Waste disposal	9/1/2002	8/31/2003	\$21,850
Professional Services Total:					\$1,777,306
Tarleton State University Total:					\$33,023,309

Texas A&M University - Corpus Christi

Construction

Cadence McShane Corporation	5468	Performing Arts Center	10/2/2002	5/2/2004	\$14,258,171
MDCC Enterprises Inc.	P300209	Renovation 2nd Floor Sandpiper Driftwood	11/22/2002	8/31/2003	\$92,440
Richter Associates	5444	Harte Research Inst. Architectural construction	12/7/2001	11/1/2004	\$1,147,817
Sechrist Hall Company	P200829	Driftwood Sandpiper Roof Replacement	11/22/2002	8/31/2003	\$84,000
Siemens Building Technologies Inc.	P300234	Install Magnetic Door holders	10/21/2002	8/31/2003	\$14,910
Southern Contracting Inc.	P200831	Driftwood Sandpipe Window Replacement	11/21/2002	8/31/2003	\$108,017
Construction Total:					\$15,705,355

Consulting

Garcia, Baldemar	P300113	Pharmaceutical Consultants	9/1/2002	8/31/2003	\$17,940
Consulting Total:					\$17,940

Major Information Systems

Amersham Biosciences Corp	P300196	Information Systems	9/30/2002	10/15/2002	\$130,658
Educational Broadcast Services	P300081	Telecommunications & media services	9/2/2002	8/31/2003	\$103,503
Ikegami Electronics Inc.	P300367	Video Equipment	1/3/2003	2/1/2003	\$170,500
Open System Group	P300368	Video Equipment	12/20/2002	1/31/2003	\$176,775
Major Information Systems Total:					\$581,436

Professional Services

Barnes Gromatzky Kosarek, Architects	5445	Classroom Building	5/28/2002	4/1/2005	\$461,555
Browning-Ferris Industries	P300051	Hauling of Trash Containers	9/1/2002	8/31/2003	\$17,700
Coastal Bend Family Medicine, PA	P300109	Physician Care	9/1/2002	8/31/2003	\$35,600
Collegis	P300365	Educational Training Services	11/28/2002	11/28/2003	\$93,062
Corpus Christi ISD	P300326	Teaching Facility, Early Childhood Development Center	9/1/2002	8/31/2003	\$97,873
Cotton/Landreth Architects, Inc.	5407	Construction of Harte Performing Arts Center	7/30/2000	7/1/2003	\$1,899,480
Del Mar College	P300210	Music Faculty fall & spring semesters	10/8/2002	8/31/2003	\$34,000
Del Mar College	P300315	Instructors	11/19/2002	8/31/2003	\$90,125

Contractor	Contract #	Description	Award/Completion Dates		Cost
Diebold Incorporated	P300193	Maintenance of Video Equipment	9/1/2002	8/31/2003	\$18,245
Eduprise	P200414	Learning Contract	11/28/2001	11/28/2004	\$273,234
Gignac & Associates	P200369	Consulting Services	11/22/2002	11/30/2002	\$20,082
Huebotter Environmental & Scientific Svcs. Inc.	P300188	Laboratory Analysis	9/27/2002	8/31/2003	\$17,875
Kings Crossing Golf & Country	P300111	Instructor	9/2/2002	8/31/2003	\$16,873
Kone Inc.	P300230	Annual Contract	11/1/2002	8/31/2003	\$37,800
Malkan Broadcast Association	M300008	Broadcasting Services	9/17/2002	8/31/2003	\$22,500
Regional Transportation Authority	P300250	Shuttle Services	9/1/2002	8/31/2003	\$31,000
Scott & White Hospital	P300160	Instructors	9/16/2002	8/31/2003	\$30,833
Stanely Consultants	5456	Central Plant Utility Expansion	3/22/2002	7/1/2003	\$146,945
Texas A&M Research Foundation	P200448	Professional Service Laboratory Analysis	9/1/2002	8/31/2003	\$20,000
Theatrical Professional Payroll Company	P300331	In-house games	12/6/2002	8/31/2003	\$30,005
Time Warner Communications	P300106	Cable Services	9/1/2002	8/31/2003	\$43,966
Professional Services Total:					\$3,438,753
Texas A&M University - Corpus Christi Total:					\$19,743,484

Texas A&M University - Kingsville

Construction

Art Assoc Electrical Contractors	C300009	Electrical Upgrade at Citrus Center	1/3/2003	8/31/2003	\$87,384
City of Kingsville	C200005	Resurface Santa Gertrudis Street	9/6/2001	8/31/2003	\$159,855
Cotten/Landreth Architects	C300011	Captive Ungulate Facility	1/29/2003	8/31/2003	\$22,400
Donald Hubert Construction	C200007	Student Courtyard Improvements	10/15/2001	9/6/2002	\$170,414
Donald Hubert Construction	C300010	Aviary Cage	1/22/2003	8/31/2003	\$752,104
Haeber Roofing	C300007	2003 Roofing Projects	10/31/2002	8/31/2003	\$413,628
Harbor Construction	C300005	SUB 1st Floor Renovation	9/17/2002	8/31/2003	\$245,500
Malek, Inc.	C200018	Cooling Tower Replacement	3/7/2002	10/22/2002	\$467,647
Marshall Company	C000024	Lynch Hall Renovation	4/6/2000	8/31/2003	\$1,441,704
Myane Insulation	C200020	ADA Sidewalk Improvements	4/25/2002	11/5/2002	\$43,003
Sal-Con, Inc	C100011	Student Family Apts., Renovation	3/28/2001	8/31/2003	\$134,990
Schlinder Elevator Corp	C200017	Elevator ADA Improvement	2/27/2002	8/31/2003	\$122,980
Sechrist Hall	C300001	Repair Roof on Physical Plant Building	10/15/2002	8/31/2003	\$105,314
T & B Electric	C200010	Secondary Elect Meters	11/21/2001	11/5/2002	\$74,525
Construction Total:					\$4,241,448

Professional Services

Bath Engineering	C200011	Design Cooling Tower Plant 1	12/5/2001	10/22/2002	\$54,500
Castillo Engineering	C300006	Running Track Resurface Design	10/11/2002	8/31/2003	\$18,750
Cotten/Landreth Architects	C200013	Design Aviary Facility	12/19/2001	8/31/2003	\$129,144
Schirmer Engr. Corp.	C200016	Fire Suppression Design	1/10/2002	8/31/2003	\$59,774
Schirmer Engr. Corp.	C300008	Fire Suppression Design	11/14/2002	8/31/2003	\$96,000
Professional Services Total:					\$358,168

Texas A&M University - Kingsville Total: \$4,599,616

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas A&M International University					
<u>Construction</u>					
Don Krueger Construction Co.	5420	Fine Arts Building	1/23/2001	11/28/2002	\$17,804,835
Construction Total:					\$17,804,835
<u>Other</u>					
Kone Inc.	P300009	Elevator Servicing	8/19/2002	8/31/2003	\$16,200
KSAT TV 12	P300679	Promotions	3/6/2003	8/31/2003	\$90,000
Marcis & Associates	P300011	Custodial	8/20/2002	8/31/2003	\$276,000
Siemens Building Technologies	P300010	Energy Management	8/19/2002	8/31/2003	\$132,342
Star Shuttle	P301058	Transportation	7/1/2003	8/31/2004	\$26,374
York International Corporation	P300349/652	Chillers Maintenance	11/13/2002	8/31/2003	\$32,925
Other Total:					\$573,841
<u>Professional Services</u>					
Aguirre, Inc.	5277	Student Development Center	5/1/1999	9/1/2002	\$856,200
Kell Munoz Architects, Inc.	5447	New Science Building	12/7/2001	4/1/2005	\$1,138,175
Professional Services Total:					\$1,994,375
Texas A&M International University Total:					\$20,373,051

West Texas A&M University

Construction

Acme Electric Company	WT1270D	Guenther Hall fire alarm system	6/30/2003	7/31/2003	\$148,000
American Electric	WT1362	Electrical repairs	11/14/2002	2/21/2003	\$88,983
Asbestos Removal	WT1350G	Asbestos abatement	5/8/2003	5/23/2003	\$50,948
Asbestos Removal	WT1390A	Asbestos abatement	4/26/2003	5/15/2003	\$28,985
Dealers Electrical Supply	WT1270A	Residence halls emergency light fixtures	8/7/2002	11/14/2002	\$26,389
Fortenberry Roofing	WT1315	Roof repair at three buildings	10/4/2001	12/2/2002	\$165,992
Institutional Network Communications	WT1391	Networking installation	4/11/2003	7/31/2003	\$264,007
Lubbock Audio Visual	WT1393	Equipment/Installation	5/30/2003	9/30/2003	\$130,665
Lubbock Audio Visual	WT1401	Equipment/Installation	6/15/2003	9/3/2003	\$72,104
McCracken Electric	WT1348	Electrical repairs	8/30/2002	3/5/2003	\$21,230
Milburn Landscape and Sprinkler	WT1376	Landscaping services	8/27/2002	7/3/2003	\$392,000
MMM Plumbing, Heating and A/C	WT1313F	Mechanical repairs	5/29/2003	9/8/2003	\$243,192
MMM Plumbing, Heating and A/C	WT1313H	Mechanical repairs	6/13/2003	8/29/2003	\$27,849
Panhandle Steel Buildings	WT1270B	Cousins Hall fire escape doors	9/4/2002	11/5/2002	\$30,608
Panhandle Steel Buildings	WT1270C	Cousins Hall fire escapes and doors	6/24/2003	9/30/2003	\$55,701
Panhandle Steel Buildings	WT1359	Reconstruction of food court in student center	5/3/2002	9/17/2002	\$748,626
Panhandle Steel Buildings	WT1369	Sidewalk repair	11/1/2002	4/29/2003	\$114,551
Panhandle Steel Buildings	WT1370	Handicap ramp repair	11/1/2002	4/29/2003	\$25,771
Panhandle Steel Buildings	WT1405	Residence hall repair	6/30/2003	9/30/2003	\$91,035
Splashtacular	WT1313D	Install pool accessories/slide	2/27/2002	12/31/2002	\$86,922
West Texas Contractors	WT1350A	Agriculture offices renovation	7/1/2002	10/11/2002	\$111,310
West Texas Contractors	WT1379	Nance Ranch house renovation	2/17/2003	4/30/2003	\$74,708
West Texas Contractors	WT1381	Renovation of financial aid office suite	12/15/2002	1/21/2003	\$28,729

Contractor	Contract #	Description	Award/Completion Dates		Cost
West Texas Contractors	WT1387	Horse Center rodeo arena renovation	6/20/2003	9/30/2003	\$74,000
West Texas Contractors	WT1389	Renovation of Southlawn Medical Clinic	12/15/2002	1/15/2003	\$20,862
West Texas Contractors	WT1390C	Renovation of rifle range building	5/29/2003	10/31/2003	\$531,848
Wiley Hicks, Jr., Inc.	WT1313A	Renovate activity center pool area/locker room	11/14/2001	12/2/2002	\$1,710,189
Wiley Hicks, Jr., Inc.	WT1350F	Renovate agriculture/natural sciences building	4/29/2003	9/12/2003	\$1,382,550
			Construction Total:		\$6,747,754
<u>Other</u>					
ACS	757-001-3	Loan servicing	9/1/2002	8/31/2003	\$58,350
Amarillo Globe News	757-002-3	Advertising	9/1/2002	8/31/2003	\$76,400
Avnet Enterprise Solutions	757-003-3	Network upgrade	12/20/2002	2/19/2003	\$75,483
Blackboard CampusWide Inc	757-004-3	Maintenance Agreement	9/1/2002	8/31/2003	\$30,235
Cox Communications	757-005-3	Cable/Internet service	9/1/2002	8/31/2003	\$220,006
Datatel	757-006-3	Software Licenses	9/1/2002	8/31/2003	\$34,454
Durrett Cattle Company	757-007-3	Space rental	12/31/2002	8/31/2003	\$31,500
IBM Corporation	757-008-3	Mainframe computer maintenance agreement	9/1/2002	8/31/2003	\$14,034
KGNC	757-009-3	Advertising	9/1/2002	8/31/2003	\$16,500
McCormick Company	757-010-3	Advertising	9/1/2002	8/31/2003	\$30,969
National Linen	757-012-3	Uniform cleaning service	9/1/2002	8/31/2003	\$18,141
Region IV ESC	757-013-3	Workshop presentation	12/1/2002	8/31/2003	\$28,000
			Other Total:		\$634,072
<u>Professional Services</u>					
Johnson Controls	757-301	Energy management agreement	9/1/2002	8/31/2003	\$114,427
Lavin Associates	WT1313	Architectural/Engineering Services	11/14/2001	12/2/2002	\$269,000
Lavin Associates	WT1313G	Architectural/Engineering Services	6/18/2003	5/17/2004	\$158,100
Lockwood, Andrews, & Newnam, Inc.	WT1326	Therman system evaluation	10/23/2001	9/30/2002	\$47,000
Sims/Parge Associates	WT1350E	Architectural/Engineering Services	1/2/2003	9/12/2003	\$141,600
Sims/Parge Associates	WT1390B	Architectural/Engineering Services	4/25/2003	10/31/2003	\$48,608
United Elevator	757-014-3	Maintenance Agreement	9/1/2002	8/31/2003	\$25,764
Von Hoffman Graphics	757-015-3	Catalog printing	9/1/2002	8/31/2003	\$23,290
			Professional Services Total:		\$827,789
			West Texas A&M University Total:		\$8,209,615

Texas A&M University - Commerce

Construction

AVL Elevator Company Inc.	P200940	Elevator Maintenance	5/1/2002	11/1/2002	\$147,262
ICE Contractors, Inc.	5463	Industrial Technology Building Abatement	7/11/2002	9/1/2002	\$40,205
Lee Lewis Construction, Inc.	5440	Instructional Recreation Center	12/6/2001	6/27/2003	\$9,939,385
MDI, Inc. General Contractors	5462	Industrial Technology Building Demolition	7/11/2002	9/11/2002	\$325,088
Noel-Levitz	P201353	ForecastPlus Services	6/1/2002	8/31/2004	\$39,500
Vanguard Contractors, Inc.	5474	Temple Building Renovation	12/10/2002	12/16/2003	\$2,313,145
			Construction Total:		\$12,804,585

Professional Services

Corgan Associates, Inc.	5408	Temple Building Renovation	6/30/2000	4/1/2004	\$261,223
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Contractor	Contract #	Description	Award/Completion Dates		Cost
Jennings*Hackler & Partners, Inc.	5457	New Science Building, Project 21-2907	4/8/2002	7/1/2004	\$1,145,860
R. J. Kolar Inc.	P200312	Advertising/Marketing Project	10/1/2002	9/30/2002	\$195,000
Truman Arnold Company	P200386	Bulk Fuel Contract	9/1/2001	8/31/2003	\$70,000
			Professional Services Total:		\$1,672,083
			Texas A&M University - CommerceTotal:		\$14,476,668
Texas A&M University - Texarkana					
<u>Other</u>					
Bill's Movers	1300057	Furniture Removal	9/4/2002	11/1/2002	\$18,770
Jeffersonian Institute, Inc.	1300039	Networking Services	9/1/2002	8/31/2003	\$75,000
Jeffersonian Institute, Inc.	1300040	Professional Services	9/1/2002	8/31/2003	\$150,000
Northeast Texas Community College	NETCC10302002	Northeast Texas Teacher Preparation Program	6/26/2002	9/2/2006	\$54,000
			Other Total:		\$297,770
			Texas A&M University - TexarkanaTotal:		\$297,770
University of Houston System Administration					
<u>Construction</u>					
Geotest Engineering, Inc.	W170015	Materials testing engineering services	2/5/2001	8/31/2003	\$39,273
Rockford Business Interiors	W240020	Cubicle furniture	7/9/2002	8/31/2003	\$77,207
Satterfield & Pontikes Construction	W120002	Academic building - Sugar Land	9/26/2000	8/31/2003	\$6,483,721
SecureNet, Inc.	W220016	Security units	6/24/2002	8/31/2003	\$29,865
Williams Scotsman	W220017	Modular building	8/12/2002	8/31/2003	\$153,891
			Construction Total:		\$6,783,957
<u>Major Information Systems</u>					
Allen Systems Group, Inc.	K-2-00003	Report distribution software	9/12/2001	8/31/2006	\$140,387
			Major Information Systems Total:		\$140,387
<u>Other</u>					
BBC Sales Company	K-2-00045	Broadcast Rights for KUHT to air BBC Programs	1/22/2002	3/31/2004	\$51,100
BBC Worldwide	K-3-00984	Broadcast Rights	4/1/2003	3/31/2005	\$46,290
Communications Service Center	K-3-0004-1	Amendment	9/12/2002	8/31/2003	\$40,000
			Other Total:		\$137,390
<u>Professional Services</u>					
Budd Beets Harden Kiolflatt	W910003	Architectural Services	10/7/2002	8/31/2003	\$1,059,898
			Professional Services Total:		\$1,059,898
			University of Houston System AdministrationTotal:		\$8,121,632
University of Houston					
<u>Construction</u>					
AAA Asphalt Paving, Inc.	W220028	Parking lots	8/15/2002	8/31/2003	\$850,057
AAA Asphalt Paving, Inc.	W320013	Parking lots	2/26/2003	8/31/2003	\$164,500
Basic Industries	W320019	Job Order Contract	5/12/2003	8/31/2004	\$1,026,340
Bayou City Interests, Inc.	W220022	Cable upgrade	8/2/2002	8/31/2003	\$169,316
Belfor USA Group, Inc.	W170038	Storm decontamination	5/28/2002	8/31/2003	\$2,378,199

Contractor	Contract #	Description	Award/Completion Dates		Cost
C.F. McDonald Electric, Inc.	W220005	Generator install	1/8/2002	8/31/2003	\$289,771
C.F. McDonald Electric, Inc.	W220034	Emergency Generators	12/2/2002	8/31/2003	\$184,869
C.F. McDonald Electric, Inc.	W220035	Emergency Generators	12/2/2002	8/31/2003	\$187,725
Capitol Indemnity	W020023	Women's softball	3/31/2003	8/31/2003	\$2,121,376
Centennial Contractors Enterprises, Inc.	W320022	Job Order Contract	5/27/2003	8/31/2003	\$1,152,486
Clark-Geogram, Inc.	W240015	Survey & map	7/2/2002	8/31/2003	\$33,035
Corporate Express	W340032	Law library	3/14/2003	8/31/2003	\$116,422
Craig & Heidt, Inc.	W320030	Parking lots	6/19/2003	8/31/2003	\$174,950
Data Projections, Inc.	W240025	Data security	2/14/2003	8/31/2003	\$87,215
Data Projections, Inc.	W340038	Data security	3/12/2003	8/31/2003	\$44,671
Diebold Incorporated	W240030	Security system	2/3/2003	8/31/2003	\$40,671
Dupont Flooring Systems	W340057	Flooring	5/23/2003	8/31/2003	\$17,232
Dupont Flooring Systems	W920027	Flooring	5/6/2002	8/31/2003	\$780,231
ELBA Corporation	W320024	Job Order Contract	5/27/2003	8/31/2004	\$674,387
Elevator Maintenance Co., Inc.	W340033	Hydraulic jack replacement	2/21/2003	8/31/2003	\$26,000
Floodbreak	W340005	Floodbreak gates	9/27/2002	8/31/2003	\$314,050
Geomatrix Consultants, Inc.	W370004	Environmental monitor	9/30/2002	8/31/2003	\$50,000
Gilbane Building Company	W220011	CM at Risk	11/25/2002	8/31/2004	\$39,648,201
Horizon Group International	W320003	A.D. Bruce remodel	12/2/2002	8/31/2003	\$791,192
Horizon Group International	W320012	Melcher Business	2/10/2003	8/31/2004	\$881,263
Horizon Group International	W320017	Job Order Contract	5/12/2003	8/31/2004	\$1,576,486
Horizon Group International	W340054	Print Shop slab	3/3/2003	8/31/2003	\$21,175
ICE Contractors, Inc.	W120036	Asbestos abatement	5/31/2001	8/31/2003	\$576,894
Integrated Flooring Systems, Inc.	W220031	Flooring Job Order	9/1/2002	8/31/2004	\$731,608
J.E. Dunn Construction	W320001	Science Center	12/9/2002	8/31/2003	\$812,037
Jamail Construction	W120026	Job Order Contract	3/27/2001	8/31/2003	\$14,181,941
Jamail Construction	W320016	Job Order Contract	5/12/2003	8/31/2004	\$110,613
Jamail Construction	W340053	Lab renovations	4/17/2003	8/31/2003	\$17,000
Johnson Controls, Inc.	W220030	HSC Cold rooms	8/1/2002	8/31/2003	\$174,215
Jonmar Electric, Inc.	W340043	Lighting system	3/3/2003	8/31/2003	\$17,610
Kendall/Heaton Associates, Inc.	W210004	Science & Engineering Building	5/15/2002	8/31/2003	\$5,464,558
Mast Commercial Construction, Inc.	W320002	Buildout construction	10/24/2002	8/31/2003	\$64,005
McKee Environmental Health, Inc.	W270023	Asbestos abatement	6/13/2002	8/31/2003	\$35,660
MGC, Inc.	W120010	Fume hoods	1/13/2001	6/23/2005	\$25,492
Mission Constructors, Inc.	W320033	Cougar sculptures	7/29/2003	8/31/2003	\$47,426
Munters Corp. Moisture Control	W340002	Dehumidification	1/21/2003	8/31/2003	\$17,200
Neon Electric Corporation	W020024	Exterior signs	6/20/2000	8/31/2003	\$536,372
PDG Architects	W010008	Design Order Contract	6/5/2000	8/31/2003	\$800,000
Pepper-Lawson Construction, LP	W120008	Campus Rec. Ctr.	1/19/2001	8/31/2003	\$42,730,152
Primis Corporation	W220010	Time Center	6/24/2002	8/31/2003	\$867,804
Purcell Construction, Inc.	W220034	Renovate Communications building	10/7/2002	8/31/2003	\$688,307
Rockford Business Interiors	W240020	Cubicle furniture	7/9/2002	8/31/2003	\$79,392
Seperation Systems Consultants, Inc.	W320029	Removal of storage tanks in Lot 19E	6/10/2003	8/31/2003	\$19,435
Simplex Grinnell	W220006	Fire alarms	12/19/2001	8/31/2003	\$1,729,729

Contractor	Contract #	Description	Award/Completion Dates		Cost
Simplex Grinnell	W320014	Fire alarms	3/6/2003	8/31/2004	\$35,467
Southerland Construction Co.	W120027	Renovations	3/27/2001	8/31/2003	\$1,702,447
Southerland Construction Co.	W320025	Job Order Contract	5/12/2003	8/31/2004	\$212,497
Spaw Maxwell Company	W120037	Hoffman Hall renovation	5/30/2001	8/31/2003	\$2,145,477
Stoenwall Constructors	W340038	AGL lab renovation	2/25/2003	8/31/2003	\$14,913
Stoenwall Constructors	W320028	S&R II lab renovation	5/2/2003	8/31/2004	\$32,475
Stoenwall Constructors	W340051	S&R 2 lab renovation	4/13/2003	8/31/2003	\$17,970
Trevino Group	W120023	Job Order Contract	3/27/2001	8/31/2003	\$7,184,200
Trevino Group	W220021	Students w/disabilities	3/11/2002	8/31/2003	\$1,070,865
Trevino Group	W320023	Job Order Contract	5/12/2003	8/31/2003	\$191,045
Vaughn Construction Co., Inc.	W320018	Job Order Contract	5/12/2003	8/31/2004	\$595,933
Walker Parking Consultants	W270021	Parking lots	6/28/2002	8/31/2003	\$193,271
Williams Scotsman	W220017	Modular building	8/12/2002	8/31/2003	\$152,231
Williams Scotsman	W220027	Modular building	8/12/2002	8/31/2003	\$248,526
Construction Total:					\$137,326,587
<u>Major Information Systems</u>					
Compaq Computer Corporation	K-0-00954	Computer System Lease-Purchase for KUHT-TV	12/2/1999	10/31/2003	\$298,400
Software AG	K-3-00450	Software	11/4/2002	8/31/2004	\$709,000
Major Information Systems Total:					\$1,007,400
<u>Other</u>					
BMC/Thomas Johns	K-2-01190	Instructor	5/3/2002	11/29/2003	\$40,000
Eden Enterprises	K-2-01900	Media Design	9/3/2002	12/31/2002	\$24,500
EPOS Corporation	K-3-01285	Software/Hardware Maintenance	5/26/2003	5/25/2006	\$56,792
Health Care Compliance Strategies	K-3-01062	HIPPA Compliance	3/5/2003	3/5/2005	\$18,000
Orius Telecom Services	K-3-00927	Cable Installation	1/30/2003	8/31/2004	\$20,885
Radisson Hotel Astrodome Covention Cntr.	K-3-00301	Banquet Facilities	10/10/2002	11/2/2002	\$27,000
Software AG	K-3-00954	Software	3/1/2003	8/31/2006	\$73,622
Wang, John	K-2-01901	Implement DSN	9/30/2002	12/31/2002	\$24,500
Other Total:					\$285,299
<u>Professional Services</u>					
Bay Architects	W340074	Design Services	7/8/2003	8/31/2003	\$14,000
Carter & Burgess, Inc.	W010012	Architectural Design	6/13/2000	8/31/2003	\$740,000
Cobb Fendley & Associates	W340046	Aerial photography	3/17/2003	8/31/2003	\$22,960
Environmental Consultants & Management Services	W170032	Geotechnical services	7/16/2001	8/31/2003	\$93,975
ESPA Architecture	W370024	Parking lot 20B	5/14/2003	8/31/2003	\$20,100
ESPA Architecture	W370029	Parking lot 4A	5/16/2003	8/31/2003	\$18,900
Gensler Associates	W210005	Architectural Design	9/30/2002	8/31/2003	\$19,400
Gensler Associates	W310002	Architectural Design	11/14/2002	8/31/2003	\$132,000
Gensler Associates	W310003	Architectural Design	5/9/2003	8/31/2003	\$119,000
Hughes Group Architects	W010006	Architect	9/1/2002	8/31/2004	\$2,345,125
Klotz and Associates	W220018	Engineering Services	6/24/2003	8/31/2003	\$202,500
Lake/Flato Architects, Inc.	W310004	Wortham renovation	5/23/2003	8/31/2004	\$485,000
Morris Architects, Inc.	W110003	Library renovation	2/13/2001	8/31/2003	\$4,218,556

Contractor	Contract #	Description	Award/Completion Dates		Cost
Natex Corporation	W010009	Engineering	7/1/2000	8/31/2003	\$600,000
PBK Architects, Inc.	W340063	Design Services	6/11/2003	8/31/2003	\$45,000
Sanborn, Jim	W370020	Artist agreement	4/22/2003	8/31/2003	\$250,000
Smith & Company Architects	W340065	Project Management Services	6/13/2003	8/31/2003	\$24,000
Smith & Company Architects	W340066	Project Management Services	6/13/2003	8/31/2003	\$24,000
Software AG	K-3-00352	Retainer services	10/22/2002	8/31/2003	\$75,000
Terra-Mar Consulting Engineers	W340010	Geotechnical survey	10/24/2002	8/31/2003	\$21,015
Professional Services Total:					\$9,470,531
University of Houston Total:					\$148,089,817

University of Houston - Clear Lake

Construction

Gowan Inc.	W021532	Replacement of HVAC system	8/15/2002	2/28/2003	\$75,851
Gowan Inc.	W021533	Replacement of HVAC system @ Arbor	8/15/2002	2/28/2003	\$25,404
Integrated Flooring System	W220037	UHCL Bayou Theater carpet replace	5/1/2003	11/1/2003	\$20,371
Lakewood Mechanical Inc.	W031502	Installation of flat plate heat exchanger	4/30/2003	10/31/2003	\$81,927
Purcell Construction, Inc.	W220004	Phase 2 laboratory renovations	12/19/2001	11/15/2002	\$730,484
Southerland Construction Company	W120027	Install sprinkler heads on Bayou floors	5/12/2003	8/31/2003	\$42,888
Southerland Construction Company	W12002748	Install right turn lane on University Blvd.	3/27/2001	11/30/2002	\$118,397
Southerland Construction Company	W12002753	Remodel Bayou Building Hall ceilings	11/13/2002	8/31/2003	\$205,756
Stonewall Constructors	W030101	Bayou Building Restroom Renovations	2/28/2003	6/27/2003	\$142,100
Swinerton Builders	W220012	UHCL new Student Services Building	2/26/2003	9/1/2004	\$27,159,475
Construction Total:					\$28,602,653

Consulting

Bay Architects	W021124	UHCL Welding Shop at Arbor	12/10/2002	6/30/2003	\$26,980
Consulting Total:					\$26,980

Major Information Systems

AT&T Corp.	4772	Expansion of network system	10/30/2002	11/26/2002	\$136,578
MDL Enterprises	3911(4667)	Computers, parts, and accessories	9/3/2002	10/31/2002	\$108,807
Major Information Systems Total:					\$245,385

Professional Services

Jones Engineers, LP	W021631	Campus lighting	6/20/2002	9/30/2002	\$32,000
Professional Services Total:					\$32,000

University of Houston - Clear Lake Total: \$28,907,018

University of Houston - Downtown

Construction

C&S Asphalt Sealing Company, Inc.	01-FM-093	Street Repairs & Improvements	3/29/2001	8/31/2003	\$195,000
Construction Total:					\$195,000

Major Information Systems

Siemens Enterprise Networks LLC	02-LA-139	Upgrade Rolm 9751 Phone System	9/1/2002	8/31/2003	\$775,000
Major Information Systems Total:					\$775,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
C&S Asphalt Sealing Company, Inc.	03-FM-094	308 Washington Street Parking Lot	11/22/2002	1/10/2003	\$24,630
C&S Asphalt Sealing Company, Inc.	03-FM-095	404 Washington Street Parking Lot	11/22/2002	1/10/2003	\$24,500
F. W. Walton, Inc.	03-FM-117	One Main Street Atrium	12/20/2002	1/31/2003	\$31,027
Foster Fence Corporation	03-FM-139	Ornamental Iron Fence	1/30/2003	2/28/2003	\$16,796
Microsoft Corporation	02-LA-157	Microsoft Campus Agreement	4/1/2002	3/31/2003	\$50,488
Pentasafe Security Technologies, Inc.	03-LA-105	Security Software	12/20/2002	8/31/2006	\$39,918
SHI-Government Solutions	03-LA-207	Microsoft Campus Agreement	6/23/2003	3/31/2004	\$51,000
Unived Environmental Services, LP	03-FM-004	Air Conditioning System	9/25/2002	8/31/2003	\$18,000
			Other Total:		\$256,359
			University of Houston - DowntownTotal:		\$1,226,359
University of Houston - Victoria					
<u>Other</u>					
Corporate Express	765-3-0004	Office supplies	1/1/2002	12/31/2003	\$36,353
Dell Marketing LP	00765-712	Computer Purchase	9/20/2002	9/9/2002	\$19,698
Dell Marketing LP	00765-773	Computer Purchase	10/23/2002	10/28/2002	\$54,805
Dell Marketing LP	00765-821	Computer Purchase	11/27/2002	12/9/2002	\$42,346
Dell Marketing LP	00765-822	Computer Purchase	11/27/2002	12/9/2002	\$34,850
Dell Marketing LP	00765-824	Computer Purchase	11/27/2002	12/9/2002	\$15,440
Infiniti Communications	765-3-0011	Various voice and data communications	4/7/2003	8/31/2005	\$25,000
Kleen Tech Services Corporation	W380019	Custodial Services UHSSL	1/1/2003	8/31/2003	\$34,680
Lawrence Marshall Chevrolet LP	00765-646	2002 Chevrolet Express passenger van	8/30/2002	9/4/2002	\$18,248
Lawrence Marshall Chevrolet LP	00765-759	2003 Chevrolet Express cargo van	10/16/2002	9/4/2002	\$14,826
Outburst Advertising	00765-619	Printing of newsletter masthead and quarterly newsletter	8/23/2002	9/23/2002	\$16,101
Petroleum College International	765-04-0023	Drilling industry training courses, UHV campus	5/1/2003	8/31/2007	\$160,000
Q A Systems, Inc.	00765-734	Handheld computer equipment and digital cameras	10/1/2002	12/16/2002	\$21,785
Victoria Air Conditioning	765-3-0003	Compressor, University West building	1/15/2003	2/4/2003	\$14,785
			Other Total:		\$508,916
<u>Professional Services</u>					
Courtney Harper & Partners, Architects	W210002	Professional Architectural services	4/1/2002	11/17/2003	\$181,000
PageSoutherlandPage, LLP	W270014	Campus Master Plan service	7/1/2002	12/31/2002	\$97,600
Roth Construction	W320015	University West Building addition & Facilities Services shop	3/4/2003	2/9/2003	\$2,248,783
			Professional Services Total:		\$2,527,383
			University of Houston - VictoriaTotal:		\$3,036,299
Midwestern State University					
<u>Construction</u>					
Meeks, Watson, & Company	880036-38969	Carillon repair	2/1/2002	4/1/2003	\$169,923
Willen Electric	881136-87558	Electrical Distribution System Upgrade	4/1/2000	9/1/2002	\$1,340,603
			Construction Total:		\$1,510,526
			Midwestern State UniversityTotal:		\$1,510,526

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of North Texas					
<u>Construction</u>					
Alpha Burglar & Fire Alarm Systems	304154	Replace fire alarm system	11/18/2002	12/20/2002	\$20,738
Argyle Mechanical	302560	Install New Boiler @ Wooten Hall	10/10/2002	11/30/2002	\$142,466
Barco Construction/Reaves	220751	Install Conduit, UNT Campus to UNT Research Park	8/21/2002	9/21/2002	\$38,704
CBS Mechanical, Inc.	301167	Exhaust System for Art Building Outdoor Kiln Firing Area	10/24/2002	11/24/2002	\$38,652
CBS Mechanical, Inc.	303785	New Cooling Towers @ UNT Research Park	10/31/2002	12/31/2002	\$146,200
CBs Roofing Services	312059	Roof Replacement	6/23/2003	8/31/2003	\$56,195
Charter Communications	314254	Furnish and Install a dark fiber service	8/19/2003	9/30/2003	\$267,900
Creative Mechanical Services, Inc.	304997	New cooling tower eliminators	2/4/2003	3/31/2003	\$21,484
DBR Construction Co.	310715	Upgrades & Renovations to Restrooms	5/16/2003	6/13/2003	\$74,759
Deka Commercial Services	218366	Inner Campus Drive Concrete Replacement	8/15/2002	9/15/2002	\$48,928
Denton Municipal Electric	300432	New underground line	9/10/2002	12/31/2002	\$35,800
F. Hall Mowing Co.	219952	Demolition of SigEp Fraternity House	8/6/2002	9/6/2002	\$36,950
F. Hall Mowing Co.	302464	Demolition & removal	10/9/2002	12/6/2002	\$83,995
Fire Systems Design	211123	Fire Alarm Systems for 7 bldgs.	2/12/2002	10/31/2002	\$221,933
Flores Technical Services, Inc.	220528	Upgrade Security System	8/28/2002	9/2/2002	\$27,885
Frontier Waterproofing	302840	Repairs to Admin Building	10/21/2002	11/30/2002	\$14,000
Great Southwestern Fire & Safety	304940	Fire Alarm System @ Research Park Campus	11/27/2002	2/27/2003	\$53,975
Hisaw & Associates General Contractors, Inc.	306299	General Contractor/Labor and Materials	11/25/2002	5/25/2004	\$1,572,456
ICON Environmental	303192	Asbestos Abatement & demolition	10/18/2002	11/18/2002	\$15,213
Jones & Jeffery Construction Co., Inc.	209776	New Grounds Building	1/23/2002	4/1/2003	\$217,844
Jones & Jeffery Construction Co., Inc.	304284	Remodel of GAB 2nd Floor	11/14/2002	12/14/2002	\$193,590
Jones & Jeffery Construction Co., Inc.	311455	Demolition of Structures	6/5/2003	8/31/2003	\$57,776
Lift Aids, Inc.	221206	Furnish & Install wheelchair lift	8/29/2002	9/29/2002	\$15,307
Roof Management Services, Inc.	309386	Roof Replacement	6/17/2003	8/31/2003	\$146,655
T & B Mechanical, Inc.	216290	Replace boiler at UNT Research Building	7/2/2002	9/2/2002	\$18,333
United Elevator	307491	Replace elevator hydraulic cylinder in GAB Building	2/17/2003	2/28/2003	\$52,214
United Elevator	308893	Replace hydraulic cylinder	3/28/2003	4/28/2003	\$25,402
United Elevator	309152	Repairs to elevators	5/28/2003	6/28/2003	\$39,131
Construction Total:					\$3,684,485
<u>Major Information Systems</u>					
AT&T Solutions	308302	Telecom hardware purchases	3/7/2003	5/7/2003	\$114,034
AT&T Solutions	313182	Telecom parts	7/19/2003	8/22/2003	\$101,855
Computer Associates International, Inc.	1-03483	License & Maintenance	9/1/2000	8/31/2003	\$120,945
DLT Solutions	302007	STAT Repository Server, Software, Implementation	9/26/2002	8/5/2005	\$192,500
HI-ED	301247	Microsoft Campus Agreement	9/12/2002	8/31/2005	\$136,724
IBM Corporation	301273	Leased software	9/11/2002	8/31/2003	\$255,300
Ikon Office Solutions	109082	Maintenance Agreement	9/1/2002	11/30/2005	\$351,266
Indigo America	301784	Service Agreement for HP Indigo Printer	9/16/2002	8/31/2004	\$210,000
Oracle Corporation	215071	Software Maintenance & Support	5/31/2002	5/30/2003	\$184,096
Oracle Corporation	309967	Software, support, license	4/28/2003	5/28/2003	\$216,448
PeopleSoft USA, Inc	304665	Software Training Units	11/21/2002	1/31/2003	\$211,125

Contractor	Contract #	Description	Award/Completion Dates		Cost
PeopleSoft USA, Inc.	217840	EIS Software	6/17/2002	6/16/2007	\$4,962,751
Software AG of North America, Inc.	300354	Software Maintenance for IBM 9672-R51	9/1/2002	8/31/2003	\$178,660
Sun Microsystems, Inc.	211366	Storage Area Network	2/14/2002	2/14/2006	\$708,688
Sun Microsystems, Inc.	301684	Hardware & Support	9/20/2002	8/31/2003	\$433,845
Voyager Expanded Learning	216624	Graduate Online Services	5/22/2002	8/31/2003	\$253,079
WebCT, Inc.	302125	Graduate On-Line software, maintenance, support, upgrade	10/1/2002	8/31/2007	\$5,379,975
Major Information Systems Total:					\$14,011,291
<u>Other</u>					
Accent Audio Video, Inc	312424	Digital Camcorders& accessories	7/2/2003	8/2/2003	\$40,876
Accent Audio Video, Inc.	304549	Camcorder & accessories	11/19/2002	12/19/2002	\$36,942
Accurate Forms & Supplies	308323	IBM developer & toner	3/10/2003	4/10/2003	\$19,225
Advanced Measurement Tech, Inc.	220476	Physics Equipment	8/15/2002	9/30/2002	\$19,300
Agama Systems Co.	221122	Computer Parts	8/28/2002	9/28/2002	\$60,888
Agama Systems Co.	306999	Computer Parts	1/29/2003	2/27/2003	\$20,973
Agama Systems Co.	308240	Computer Parts	3/6/2003	4/5/2003	\$16,469
Agama Systems Co.	309122	Computer Parts	4/3/2003	5/3/2003	\$17,905
Agama Systems Co.	310687	Computer Parts	5/15/2003	6/15/2003	\$19,725
Agama Systems Co.	313261	Computer Parts	7/25/2003	8/25/2003	\$32,757
Agilent Technologies	303513	Scientific Equipment	10/25/2002	11/30/2002	\$183,935
American Digicom Corp.	300952	Computer Parts	9/6/2002	10/6/2002	\$20,428
American Digicom Corp.	301908	Computer Parts	9/25/2002	10/25/2002	\$47,939
American Digicom Corp.	303308	Computer Equipment	10/23/2002	11/23/2002	\$16,208
American Digicom Corp.	307142	Monitors	1/31/2003	3/7/2003	\$15,850
American Digicom Corp.	308239	Computer Parts	3/6/2003	4/5/2003	\$31,253
American Digicom Corp.	309554	Computer Parts	4/15/2003	5/15/2003	\$42,619
American Digicom Corp.	310688	Computer Parts	5/15/2003	6/15/2003	\$36,804
American Digicom Corp.	311465	Computer Hardware	6/5/2003	7/31/2003	\$19,787
American Digicom Corp.	312320	Microcomputer Maintenance	6/27/2003	7/27/2003	\$19,787
American Digicom Corp.	312609	Computer Parts	7/2/2003	8/2/2003	\$20,253
American Digicom Corp.	312865	Computer Parts	7/15/2003	8/15/2003	\$18,474
American Seating	310657	Furnish & Install assorted furniture	5/14/2003	8/18/2003	\$32,955
Amigos Library Services	217995	Records for libraries' online catalogs	6/20/2002	8/31/2003	\$102,990
Analytical Computer Services	306998	Computer Parts	1/29/2003	3/2/2003	\$17,400
Antec Corp.	314004	Computer Parts	8/12/2003	10/3/2003	\$104,245
Apple Computer Inc.	303499	Program Licensing for Max OS Software	10/28/2002	8/31/2003	\$28,125
Apple Computer Inc.	309214	Computers	4/4/2003	5/4/2003	\$15,571
Apple Store	309917	Mac Computers	4/24/2003	5/24/2003	\$14,546
ASI Computer Technologies	312319	Microcomputer Maintenance	6/27/2003	7/27/2003	\$17,370
ASI Computer Technologies	313758	Computer Parts	8/7/2003	9/7/2003	\$22,358
AT&T Solutions	313478	Telecom parts	7/30/2003	8/30/2003	\$92,501
Bionomics, Inc.	300048	Radioactive Waste Disposal	9/1/2002	8/31/2003	\$18,264
Brite Voice Systems	215146	Realcare equip.& soft maintenance	4/26/2002	4/30/2003	\$16,327
Business Interiors	309949	Steelcase Furniture	4/25/2003	5/25/2003	\$14,436
Business Interiors	310504	Deliver & install furniture	5/9/2003	7/1/2003	\$24,025

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carl Zeiss, Inc.	305943	Motorized research microscope with accessories	12/19/2002	1/21/2003	\$52,910
CBS Mechanical, Inc.	219906	Furnish & Install HVAC System	8/22/2002	9/15/2002	\$15,475
CCSSI, Inc.	221049	Hardware and software	8/27/2002	9/27/2002	\$60,642
Compuquick, Inc	310043	Oper software, OEM version	4/28/2003	5/28/2003	\$22,835
Compuquick, Inc	313175	Software	7/22/2003	8/22/2003	\$32,022
Computer Associates International, Inc.	103483	License & Maintenance Services	9/1/2002	8/31/2003	\$40,315
Computer Tech	310742	Symantec Software Subscription Renewal	5/19/2003	4/30/2004	\$25,103
Computerland of Dallas/Wichita Falls	220154	Software	8/9/2002	9/9/2002	\$27,975
Computerland of Dallas/Wichita Falls	221496	Computer Parts	8/31/2002	9/30/2003	\$17,416
Compuware Corporation	300236	Software Maintenance	9/1/2002	8/31/2003	\$18,999
Copicard, Inc.	100886	Magnetic Card System Units	9/1/2002	8/31/2003	\$22,880
Crow Family Holdings	300627	Lease & Operating Expense for UNT Sys. Ctr. @ Dallas	9/1/2002	8/31/2003	\$1,068,084
Crow Family Holdings	305649	2001 Reconciliation of cost at UNT Dallas Campus	12/16/2002	12/20/2002	\$14,947
Cyberdyne Systems, Inc.	302558	Computer Parts	10/10/2002	11/10/2002	\$14,326
Cycle Center of Denton	305644	Kawasaki Mule series, Utility vehicle	2/14/2003	3/14/2003	\$23,931
Dallas County Community College District	303649	Building Costs	9/1/2002	8/31/2003	\$556,954
Dell Computer Corp.	311525	Computer Hardware	6/6/2003	7/31/2003	\$190,215
Dell Marketing LP	300204	Computers & accessories	9/1/2002	8/31/2003	\$250,000
DeltaWare, Inc	310835	Computer Parts	5/20/2003	6/20/2003	\$18,769
Desk & Chair	219829	Wooten Hall Tablet Arm Chairs	8/2/2002	9/2/2002	\$143,693
Direct Source Surplus	308153	Material Science Equipment	3/5/2003	5/5/2003	\$19,000
Electro Communications Systems	214636	Maintenance for Document Imaging System	5/21/2002	5/20/2003	\$97,273
Enterprise Group Weyerhaeuser	303902	Computer Paper	11/25/2002	8/31/2003	\$73,450
Equus Computer Systems	301055	Computer Parts	9/10/2002	10/10/2002	\$14,013
Equus Computer Systems	303309	Computer Equipment	10/23/2002	11/23/2002	\$37,238
Equus Computer Systems	309555	Computer Parts	4/15/2003	5/15/2003	\$15,308
Equus Computer Systems	310690	Computer Parts	5/15/2003	6/15/2003	\$44,755
Fire Systems Design	314174	Fire Alarm Systems in 9 bldgs.	8/18/2003	9/18/2003	\$419,600
Fisher Scientific	313755	Biology Equipment	8/7/2003	9/7/2003	\$28,944
Flair Data Systems, Inc	314189	Computer Hardware & Support	8/18/2003	8/17/2004	\$38,158
FutureCom	311988	Software	6/23/2003	7/23/2003	\$22,132
Group 1 Software	305471	Software maintenance and support	2/1/2003	1/31/2004	\$21,325
Hampden Engineering Corp.	220096	Wind Tunnel w/computer data logging & software	8/7/2002	10/30/2002	\$33,321
Harding Group	312376	Software Maintenance	6/25/2003	7/1/2004	\$28,000
HBR Technologies	303640	Computer Hardware & Maintenance	10/28/2002	8/31/2003	\$51,178
Heckman Bindery	300598	Bindery Work	9/1/2002	8/31/2003	\$20,000
Heckman Bindery	300600	Bindery Work	9/1/2002	8/31/2003	\$30,000
Helix Tehnology Corp.	307600	Ultra High Vacuum Pump and Compressor	2/13/2003	3/17/2003	\$14,935
Hewlett-Packard	307070	HP Workstation Model ZX6000	1/30/2003	2/28/2003	\$19,898
HI-ED	308940	Software & Service	3/31/2003	3/31/2004	\$30,648
HI-ED	311413	Software/Services Renewal Agreement	6/3/2003	6/30/2004	\$80,000
Holt Cat	304987	Repair diesel fire pump	12/2/2002	1/20/2003	\$15,257
IBM Corporation	305592	Support Line 2/OS & OS/390 Support Group	1/1/2003	12/31/2003	\$33,643
Jobin Yvon, Inc.	304283	Imaging Spectrometer & Dual CCD System 1	11/14/2002	1/14/2003	\$39,568

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kimball International Marketing, Inc.	311668	Furnish and install furniture per drawings & specifications	6/13/2003	8/31/2003	\$62,868
Kruger International, Inc.	304247	Furniture for GAB Room 314	11/11/2002	1/11/2003	\$15,641
Kruger International, Inc.	304295	EIS move to UNT Research Park	11/14/2002	6/1/2003	\$335,326
Lantek Communications	311970	Non-plenum cable removal at Research Park	6/20/2003	8/31/2003	\$15,892
Lawrence Marshall Chevrolet II LP	220511	Chevrolet Express Van	8/13/2002	9/30/2002	\$16,871
Lawrence Marshall Dealership	308044	Vehicle Purchase	2/20/2003	4/20/2003	\$18,944
Legendary Landscapes	302151	Landscaping at Tennis Courts	10/1/2002	10/31/2002	\$39,990
M3 Technologies	304162	HP Designjet copier, scanner, plotter & printer	11/22/2002	12/22/2002	\$18,397
MA Labs, Inc.	306996	Computer Parts	1/29/2003	2/28/2003	\$34,377
MA Labs, Inc.	312317	Computer Parts	6/27/2003	7/27/2003	\$36,604
Macromedia	300635	Macromedia Premier Ed. Program software & services	9/1/2001	5/31/2004	\$99,086
Madisonville Auto Mall	307516	Chevy Express Van-3/4	5/2/2003	7/5/2003	\$20,282
Medtronic Physio-Control Corp.	308805	F-3 Lifepak CR Plus Defibrillator Kit, cabinet, training	3/27/2003	4/27/2003	\$24,214
Micro Photonics, Inc.	306260	Discrete Wavelength Ellipsometer	1/31/2003	4/30/2003	\$19,000
Micro System Engineering	312096	Computer Hardware	6/24/2003	7/24/2003	\$16,212
Micro System Enterprises	311203	Computer Parts	5/26/2003	7/26/2003	\$89,239
Micro System Enterprises	314665	Computer Hardware	8/29/2003	9/29/2003	\$33,151
National Electrostatics	307178	Physics Equipment	2/3/2003	5/2/2003	\$16,935
Nikon Instruments, Inc.	304485	Nikon Eclipse ME600I Optical microscope w/accessories	11/25/2002	1/25/2003	\$20,000
Novell, Inc.	300308	Software Tech Support	9/1/2002	8/31/2003	\$36,000
Novell, Inc.	300335	Novell Academic License	9/1/2002	8/31/2003	\$95,861
Office Furniture Connection	303419	Furnish & install	10/25/2002	8/31/2003	\$79,875
Ondeo Nalco	306930	Water Treating Chemicals for cooling towers	1/30/2003	2/28/2003	\$16,124
Oxford Applied Research	304292	Science Equipment-Gas Cracker	11/14/2002	12/19/2002	\$21,775
Parallel Quantum Solutions	311139	Chemistry Equipment	5/27/2003	7/27/2003	\$62,945
Peregrine Remedy, Inc.	300394	Software Support & Upgrade	9/1/2002	8/31/2003	\$24,650
Philpott Ford	314048	2002 Toyota-Hybrid-New	8/14/2003	8/31/2003	\$16,700
Philpott Motors Ltd.	306199	Ford Box van	2/13/2003	5/13/2003	\$26,798
Postmaster	300216	Postage & Post Office Box Rental	9/1/2002	8/31/2003	\$1,750,000
Premier Enviroments	305542	Computer Desks	12/13/2002	1/31/2003	\$17,705
QA Systems, Inc.	221325	Computer Parts	8/30/2002	9/30/2002	\$29,461
QA Systems, Inc.	303886	Microsoft Windows 98 OS -2nd Edition, w/cd's	11/4/2002	12/2/2002	\$36,980
QA Systems, Inc.	306306	Software	1/13/2003	2/14/2003	\$27,720
Quantronix	304267	Scientific Equipment	11/13/2002	1/13/2003	\$242,300
Qwest Communications Corporation	314425	Telecommunication Hardware & Software	8/21/2003	9/21/2003	\$137,868
Remedy, A BMC Software Co.	314775	Software & Support	8/29/2003	9/29/2003	\$14,745
Rheometric Scientific	303115	RSI Solids Analyzer, Liquid Nitrogen Controller	10/21/2002	11/30/2002	\$66,552
Roof Management Services, Inc.	304163	Remove & install roof	1/21/2003	3/1/2003	\$38,183
San Diego State University	311254	Distance Learning Platform & interwork staffing costs	5/29/2003	6/1/2003	\$83,450
SAS Institute, Inc.	300348	Institute License Agreements	9/1/2002	8/31/2003	\$29,397
SHI/Government Solutions	305850	Computer Parts	12/19/2002	1/21/2003	\$19,727
Sigma Systems, Inc.	220393	Computer Parts	8/15/2002	9/15/2002	\$24,195
Sigma Systems, Inc.	301053	Computer Parts	9/10/2002	10/10/2002	\$23,264
Sigma Systems, Inc.	301516	Computer Parts	9/17/2002	10/17/2002	\$20,740

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sigma Systems, Inc.	302764	Computer Parts	10/15/2002	11/15/2002	\$35,265
Sigma Systems, Inc.	304243	Computer Parts	11/12/2002	12/12/2002	\$15,430
Sigma Systems, Inc.	314255	Computer Parts	8/18/2003	9/18/2003	\$14,828
Sigma Systems, Inc.	314531	Computer Parts	8/26/2003	9/26/2003	\$14,254
SmartForce	111537	Courseware Licenses	9/1/2002	8/31/2003	\$45,055
South Bay Technology, Inc.	305164	Plasma cleaner	12/5/2002	1/31/2003	\$31,329
Southwest Solutions Group	310905	Library Storage Shelving	5/21/2003	6/21/2003	\$14,149
SPSS Inc.	301213	Software Maintenance	9/1/2002	8/31/2003	\$14,880
St. Mark's Episcopal Church	302628	Used Organ	10/11/2002	8/31/2003	\$100,000
Stornet Solutions	311147	Software Licenses	5/26/2003	6/26/2003	\$25,793
Stornet Solutions	314051	Software & Support	8/14/2003	8/13/2004	\$39,059
Sun Microsystems, Inc	310059	Software, support, license	4/29/2003	5/29/2003	\$86,136
Sun Microsystems, Inc.	213395	Computer Maintenance	3/28/2002	4/30/2003	\$18,125
Sun Microsystems, Inc.	301515	Hardware & Support	9/1/2002	8/31/2005	\$58,252
Sun Microsystems, Inc.	301682	Computer Parts	9/20/2002	10/10/2002	\$267,431
Sun Microsystems, Inc.	301683	Computer Parts	9/20/2002	10/10/2002	\$41,211
Sun Microsystems, Inc.	303383	Computer Equipment	10/24/2002	11/24/2002	\$15,923
Sun Microsystems, Inc.	307621	Hardware & Support	2/13/2003	3/17/2003	\$57,745
TAC Americas, Inc.	300084	Monitor Energy Performance	9/1/2002	8/31/2003	\$154,038
Technical Furniture Resources, Inc	309881	Furniture	4/24/2003	5/24/2003	\$22,715
Tekmar Company	221356	Scientific Equipment	8/30/2002	9/30/2002	\$26,875
Terra Universal, Inc.	303604	Custom Cleanroom System	11/26/2002	1/31/2003	\$17,765
Thermo Vacuum Generators	312337	Physics	6/27/2003	8/27/2003	\$22,331
Treehouse Software, Inc.	300334	Audit Software Support	9/1/2002	8/31/2003	\$19,800
Turbine Technologies Ltd.	302459	Steam Turbine Power Plant	10/8/2002	12/8/2002	\$22,000
U.S. Postal Services	308657	Postage for postage machine meters	3/25/2003	8/31/2003	\$450,000
UCAID	305325	Membership for Advanced Internet Development	12/9/2002	12/31/2003	\$26,250
UCAID	308009	Membership fee for Internet 2 connection	2/19/2003	2/18/2004	\$20,000
United Graphic Equipment, Inc.	302545	Hydraulic paper Cutter	11/12/2002	12/15/2002	\$59,500
Voyager	308069	Retail fuel credit card purchases	3/10/2003	8/31/2003	\$66,000
WebCT, Inc.	218315	Software License Agreement for Web CT Campus Edition	6/27/2002	6/30/2003	\$40,500
West Technology	309217	Computers	4/4/2003	5/4/2003	\$16,451
Wintec Industries, Inc.	221220	Computer Parts	8/29/2002	9/29/2002	\$18,770
Wintec Industries, Inc.	300837	Computer Parts	9/4/2002	10/4/2002	\$18,770
Wintec Industries, Inc.	304021	Computer Parts	11/6/2002	12/6/2002	\$19,488
Yamaha Corp-Band & Orchestral Division	310880	Musical Instrument	6/11/2003	8/31/2003	\$24,000
Z Floor Co., LTD	303786	Portable Basketball Floor	10/31/2002	11/30/2002	\$67,999
Other Total:					\$11,008,806

Professional Services

Accessology, Inc.	314869	ADA Parking Compliance Assessment	8/31/2003	9/30/2003	\$27,980
Aquirre, Inc.	1-19004	Architectural/Engineering Services	4/16/2001	8/31/2003	\$797,680
ATMS, Inc.	301689	Asbestos Abatement	9/20/2002	8/31/2004	\$199,000
ATMS, Inc.	309680	Asbestos Abatement	4/17/2003	6/18/2003	\$240,996
Brockette-Davis-Drake	306157	Engineering Services	1/9/2003	2/10/2003	\$27,390

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter & Burgess, Inc.	211278	Architectural/Engineering Services	2/15/2002	8/31/2004	\$1,845,330
Clean Harbors Environmental Services, Inc.	300194	Chemical Waste Removal	9/1/2002	8/31/2003	\$30,807
Engineered Air Balance	303191	Heating, ventilation, & A/C at UNT Research park	10/21/2002	11/30/2002	\$22,740
Hanfeld Hoff Stanford Architects	216708	Architectural/Eng. for UNT Research park	5/22/2002	8/31/2003	\$233,502
ICON Environmental	310736	Asbestos Abatement	5/12/2003	5/16/2003	\$14,823
ICON Environmental	314185	Eng. Svc for Asbestos Abatement	8/15/2003	9/15/2003	\$14,833
Lockwood Greene Engineers, Inc.	309679	Manage ongoing construction projects	4/18/2003	4/30/2004	\$118,884
Mid-South Environmental, Inc.	301257	Asbestos Abatement	9/14/2002	8/31/2003	\$150,970
National Group LLP	213425	Consultation	3/28/2002	8/31/2003	\$167,500
Omniplan Architects, Inc.	212257	Design Phase of UNT Science Facility	3/4/2002	9/1/2002	\$310,000
Professional Services Total:					\$4,202,435
University of North Texas Total:					\$32,907,017

Stephen F. Austin State University

Construction

Audio Electronics Inc.	P307723	Testing Booths	8/7/2003	11/3/2003	\$172,181
Cox Concrete Contractors Inc.	P305154	Storm Sewer Project	6/20/2003	8/31/2004	\$630,000
Empire Roofing of Austin, Inc.	P207734	Re-roof Miller Science Building	6/28/2002	8/31/2003	\$377,000
J.E. Kingham Construction	P302113	Birdwell/Telecomm Building	11/15/2002	12/31/2003	\$7,924,356
J.E. Kingham Construction	P303102	Underground St for Birdwell/Telecom	1/27/2003	8/31/2003	\$3,110,232
J.E. Kingham Construction	P303355	Pressbox Renovation	2/11/2003	8/31/2003	\$3,020,570
J.E. Kingham Construction	P305862	Electrical upgrade	8/19/2003	10/31/2003	\$333,588
Parrish Hare Electrical Supply	P307008	Electrical Supplies	1/21/2003	1/21/2003	\$99,699
Sta-Dri Company Inc.	P307452	Roof Replacement	2/20/2003	4/17/2003	\$604,777
Construction Total:					\$16,272,403

Consulting

Cargill Associates	P900671	Capital Campaign	9/1/1997	3/31/2003	\$290,000
Global Roofing Consultants, Inc.	P307363	Roof Replacement	1/23/2003	1/28/2003	\$24,040
Kolar Advertising & Marketing	P301725	Marketing & Advertising	9/1/2002	8/31/2003	\$27,331
Penson-Strawbridge	P204342	Consultant Services	4/18/2002	9/30/2002	\$16,700
Penson-Strawbridge	P300919	Consultant Services	9/19/2002	2/26/2003	\$15,000
Consulting Total:					\$373,071

Major Information Systems

Compaq Financial Services	P900325	DEC Alphaserver	8/31/1995	8/31/2003	\$106,214
NEC Business Network Solutions	P300145	PBX Warranty & Maintenance	9/1/2002	8/31/2003	\$149,758
Texas Computer Hub	P206276	Laptops	9/23/2002	9/23/2002	\$148,476
Verio Inc-3	P300461	Internet service	9/1/2002	8/31/2003	\$111,583
Xerox Corporation	P100589	Lease Purchase of Digital Publisher	9/1/2001	8/31/2004	\$366,301
Major Information Systems Total:					\$882,332

Other

A R Services LLC	P300110	Repair of Cafeteria Equip	7/29/2003	7/29/2003	\$21,650
A-Athletic and Medical	P300337	Medical Supplies	9/1/2002	8/31/2003	\$19,890
Abatement Incorporated	P307295	Asbestos Abatement	1/21/2003	1/21/2003	\$17,950

Contractor	Contract #	Description	Award/Completion Dates		Cost
Advanced Wireless Solutions	P305295	Cable for Data& Voice Systems	8/25/2003	8/25/2003	\$18,800
Affiliated Computer services	P300430	Internet Service	2/10/2003	8/31/2003	\$19,139
Allstate Tile	P300027	Campus Ceramic Tile & Plaster Work	9/1/2002	8/31/2003	\$125,548
Allstate Tile	P304761	Provide tile for housing office	6/30/2003	6/3/2003	\$25,665
Aloka Science & Humanity	P303321	Scientific Equipment	2/24/2003	2/24/2003	\$21,064
Amarch Corp.	P303985	Purchase 2 projectors W/ Accessories for Geology	4/29/2003	4/29/2003	\$14,493
Ambiance	P300755	Draperies	4/29/2003	4/29/2003	\$17,844
Amersham Biosciences Corp.	P206418	Scientific Equipment	10/8/2002	10/8/2002	\$23,798
Ana-Lab Corp.	P300976	Water Testing	9/1/2002	8/31/2003	\$69,000
Analytical Computer Services	P206345	APS Smart ups Batteries	9/24/2002	9/24/2002	\$24,280
Andy Howard's Pest Control Inc	P300089	Extermination Services	9/1/2002	8/31/2003	\$33,633
Apple Computer Inc.	P304017	Computer Systems	4/15/2003	4/15/2003	\$24,483
Aramark Corp.	P300011	Campus Food Service	9/1/2002	8/31/2003	\$4,970,000
AT&T	P300124	Long distance Phone Service	9/1/2002	8/31/2003	\$120,000
AT&T Solutions	P307403	Computer Parts	3/25/2003	3/25/2003	\$40,858
Avnet Computer Marketing	P303092	Computer Equipment	2/18/2003	2/18/2003	\$32,163
Avnet Computer Marketing	P304381	Computer Equipment	5/27/2003	5/27/2003	\$47,666
Avnet Computer Marketing	P304825	Computer Equipment	6/25/2003	6/25/2003	\$42,188
Ben E. Keith Foods	P300074	Early Childhood Lab Food Service	9/1/2002	8/31/2003	\$44,000
Blue Bird Capital	P997000	Lease Purchase of Bus	7/1/1998	10/10/2002	\$177,000
Blue Ocean Software Inc.	P205993	Software	10/31/2002	10/31/2002	\$22,651
Brook Mays Music Company	P302277	Musical Instruments	3/21/2003	3/21/2003	\$37,585
Camp Management Inc.	P303935	Campground Rental	8/20/2003	8/20/2003	\$23,715
Campbell Scientific Inc.	P205698	Scientific Equipment	9/6/2002	9/6/2002	\$36,355
Centerpoint Energy	P300159	Natural Gas Utility	9/1/2002	8/31/2003	\$1,265,500
Central Poly Corp	P308865	Trash Bags	7/22/2003	7/22/2003	\$15,993
Century Weatherproofing Inc.	P307326	Clean/weatherproof buildings	5/27/2003	5/27/2003	\$161,605
Certified Environmental Services	P207641	Asbestos Abatement	9/4/2002	9/4/2002	\$42,400
City of Nacogdoches Water	P300121	Water & Sewer	9/1/2002	8/31/2003	\$723,000
City Sign Services Inc.	P205669	Install LED Panel	10/22/2002	10/22/2002	\$14,450
Clean Air Industries of East Texas Inc.	P307563	Clean Ductwork	7/15/2003	7/15/2003	\$19,140
Clean Harbors Environmental Service	P206032	Chemical Disposal	1/22/2003	1/22/2003	\$23,541
Complete Printing & Publishing Inc.	P300335	Printing of Admissions View Book	9/6/2002	9/6/2002	\$16,506
Conley Lott Nichols of Texas Inc.	P205847	Bobcat S250 Skid Steer Loader for Agriculture Department	9/6/2002	9/6/2002	\$24,902
Conley Lott Nichols of Texas Inc.	P207832	Terex Tractor Loader Backhoe	9/6/2002	9/6/2002	\$39,131
Conley Lott Nichols of Texas Inc.	P207848	Heavy Equipment	9/6/2002	9/6/2002	\$19,904
Cox Communications	P300125	Cable Service	9/1/2002	8/31/2003	\$180,815
Cox Concrete Contractors Inc.	P301186	Renovation of Biology Greenhouse	11/26/2002	8/31/2003	\$385,501
Cox Concrete Contractors Inc.	P302774	Sidewalk	2/26/2003	2/26/2003	\$18,455
Critical Site solutions Inc.	P307539	Power Supply	7/16/2003	7/16/2003	\$42,867
Daktronics	P205668	Renovation of Scoreboard	10/21/2002	10/21/2002	\$36,680
Davis Bros. Publishing Co. Inc.	P301924	Printing of Book	1/21/2003	1/21/2003	\$23,067
Deep East Texas Electric	P300123	Electric Utility service	9/1/2002	8/31/2003	\$63,832
Dell Marketing LP	P300725	Computer Systems	9/25/2002	9/25/2002	\$28,171

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dell Marketing LP	P302297	Computer Systems	12/31/2002	12/31/2002	\$35,001
Dell Marketing LP	P302515	Computer Systems	12/30/2002	12/30/2002	\$26,495
Dell Marketing LP	P304644	Computer Systems	6/30/2003	6/30/2003	\$42,285
Diebold, Inc.	P300447	Card Readers w/Accessories	9/27/2002	9/27/2002	\$23,760
Domestic Mfg. Corp.	P307308	Provide Air Handler	4/1/2003	4/1/2003	\$24,398
East Texas Carpets Inc.	P207864	Carpet	10/28/2002	10/28/2002	\$14,996
East Texas Carpets Inc.	P303593	Carpet	6/10/2003	6/10/2003	\$19,326
Eastex Glass & Mirror Co., Inc.	P302582	Replace 8 Pairs of doors in UC	2/18/2003	2/18/2003	\$18,640
Educational & Institutional	P307133	Dorm Furniture	7/29/2003	7/29/2003	\$240,660
Electronic Data Solutions	P302010	Computers	12/20/2002	12/20/2002	\$16,860
Elliott Electric Supply	P307473	Street Lights	5/27/2003	5/27/2003	\$233,310
EMSI	P206040	Scientific Equipment	9/17/2002	9/17/2002	\$40,580
Enterprise Rent A Car	P204741	Vehicle Rental	11/20/2002	11/20/2002	\$16,190
Epixtech	P201372	Maintenance Agreement	10/1/2001	9/30/2002	\$23,005
Eversan Inc.	P300431	Basketball Console	10/30/2002	10/30/2002	\$20,137
Federal Express	P300118	Mail services	9/1/2002	8/31/2003	\$38,601
Forest Measurements	P303065	Plot Installation	4/24/2003	4/24/2003	\$25,527
Gateway Companies	P300677	Computer Systems	9/30/2002	9/30/2002	\$15,396
Gateway Companies	P303737	Computer Systems	4/11/2003	4/11/2003	\$16,040
General Revenue Corp	P302112	Collection Services	1/11/2001	10/31/2006	\$45,713
Greenville Transformer	P307007	Transformers	2/12/2003	2/12/2003	\$14,117
Grogan Clean Care LLC	P300016	Cleaning Services	9/1/2002	8/31/2003	\$27,458
Hammer Strength/Life Fitness	P301926	Fitness Equipment	1/24/2003	1/24/2003	\$16,860
Herff Jones	P300316	Printing 2003 Yearbook	5/21/2003	5/21/2003	\$35,985
Hewlett Packard	P303937	Computer Equipment	6/25/2003	6/25/2003	\$58,835
Hobart Corporation	P300017	Maintenance Agreement	2/20/2003	2/20/2003	\$26,000
Hotels.com	P302448	Hotel Room	12/12/2002	12/12/2002	\$16,226
Imaging Systems & Solutions	P301591	Conversion of License	11/26/2002	11/26/2002	\$52,181
International Tours	P300618	Spring Break trip	1/8/2003	3/1/2003	\$78,100
Kelly Services	P300819	Temporary Employment Services	9/1/2002	8/31/2003	\$170,012
Lawrence Marshall Dealerships	P205694	Purchase Vehicle for housing department	9/9/2002	9/9/2002	\$20,069
Lawrence Marshall Dealerships	P206421	Purchase Vehicles for Forestry	9/9/2002	9/9/2002	\$15,432
Lawrence Marshall Dealerships	P3017966	Purchase Crew Cab Pickup for Housing	5/27/2003	5/27/2003	\$20,099
Lawrence Marshall Dealerships	P302240	Purchase Van for Forestry	3/18/2003	3/18/2003	\$17,796
Lawrence Marshall Dealerships	P307317	Purchase 4 Chevy Impalas for Transportation Dept.	5/27/2003	5/27/2003	\$59,784
Lawrence Marshall Dealerships	P307703	Purchase 2 Pickups for Physical Plant	8/21/2003	8/21/2003	\$23,606
Longview Asphalt Co.	P300010	Asphalt	9/1/2002	8/31/2003	\$52,402
Louis Shanks of Texas	P300753	Furniture	6/4/2003	6/4/2003	\$14,850
Ludeo Inc.	P300025	Construction Services	9/1/2002	8/31/2003	\$47,345
Lufkin Daily News	P300026	Printing of campus Newspaper	9/1/2002	8/31/2003	\$38,000
Marketing Communications	P206235	Printing & Delivery of Direct Mail Piece	10/8/2002	10/8/2002	\$21,397
Massey & Brown	P205241	Football Apparel	9/1/2002	8/31/2003	\$24,399
Massey & Brown	P300310	Football Apparel	9/9/2002	9/9/2002	\$24,214
Massey & Brown	P300320	Football Apparel	9/9/2002	9/9/2002	\$19,449

Contractor	Contract #	Description	Award/Completion Dates		Cost
Massey & Brown	P300324	Football Apparel	9/10/2002	9/10/2002	\$23,496
Massey & Brown	P300353	Football Apparel	10/11/2002	10/11/2002	\$16,435
Massey & Brown	P300355	Football Apparel	10/11/2002	10/11/2002	\$14,874
Metro Golf Cars	P207917	Utility Vehicle	9/16/2002	9/16/2002	\$17,240
Miami Air International Inc.	P300301	Transport SFA Football team to Games	9/17/2002	9/17/2002	\$88,879
Micron Government Computer	P301256	Computers	11/7/2002	11/7/2002	\$41,250
Mt. Enterprise Auto Gas Co.	P300045	Propane tank set-up	9/1/2002	8/31/2003	\$31,000
Nacogdoches Co. Road & Bridge	P307835	Road oil For Beef Farm Road	8/26/2003	8/26/2003	\$16,270
Nacogdoches ISD	P303416	TIF Grant	3/19/2003	8/31/2003	\$19,506
Nacogdoches Millwork Inc.	P206612	Birch Cabinet Construction	9/16/2002	9/16/2002	\$16,000
Nacogdoches Sheet Metal	P300053	Metal Work HVAC, Plumbing repairs	9/1/2002	8/31/2003	\$30,000
New Directions Industries	P300064	Trash Pickup on Campus	6/16/2003	6/16/2003	\$20,000
Nomad Technologies	P302349	Computer Equipment	1/13/2003	1/13/2003	\$14,911
Northeast Texas Consortium	P300733	Membership Dues	9/1/2002	8/31/2003	\$15,143
O'Reilly Automotive Inc.	P300144	Auto Parts	9/1/2002	8/31/2003	\$21,196
Performance Travel Group LTD	P400302	Airplane Fare for SFA Football team	4/16/2003	4/16/2003	\$118,500
Phillips Brothers Inc.	P303441	Printing of General bulletin	3/27/2003	3/27/2003	\$19,220
Philpott Ford	P307318	Purchase 5 vehicles for the Transportation Dept.	7/28/2003	7/28/2003	\$59,690
Pilgrims Tours & Travel	P302182	Travel	2/19/2003	2/19/2003	\$23,100
Pollock Paper Distributors	P308760	Provide Paper Towels & Toilet Paper	4/11/2003	4/11/2003	\$14,587
PRC Roofing Co., Inc.	P206144	Repair Roof	9/10/2002	9/10/2002	\$108,479
Provost Car USA Inc.	P307307	Road Bus	3/26/2003	3/26/2003	\$100,000
Rice University	P305977	Membership Fees	9/1/2002	8/31/2003	\$76,466
Safety Kleen Corp.	P300003	Disposal service	7/25/2003	7/25/2003	\$22,100
Sam Houston Museum	P303415	TIF Grant	3/5/2003	8/31/2003	\$36,242
SBC Datacom	P205565	Telecommunications Equipment	10/16/2002	10/16/2002	\$122,555
SBC Datacom	P304608	Computer Equipment	6/9/2003	6/9/2003	\$15,325
SDF Professional Computer Inc.	P206745	Telecommunications Equipment	9/20/2002	9/20/2002	\$32,924
Shanco Insulation Corp.	P207699	Insulate Water Piping	9/20/2002	9/20/2002	\$22,823
Sharp Electronics	P303078	Copier	3/19/2003	3/19/2003	\$14,690
SHI Government Solutions	P205524	Software	10/18/2002	10/18/2002	\$49,707
Siemens Building Technologies, Inc.	P000182	Maintenance Agreement	9/1/1999	8/31/2004	\$46,285
Simplex Grinnell	P207741	Install smoke alarms	9/11/2002	9/11/2002	\$15,700
Simplex Grinnell	P307085	Upgrade Fire Panel	6/30/2003	6/30/2003	\$77,005
Simplex Grinnell	P307143	Install smoke alarms	4/4/2003	4/4/2003	\$26,500
Simplex Grinnell	P307144	Install smoke alarms	1/24/2003	1/24/2003	\$52,350
Simplex Grinnell	P307372	Install smoke alarms	4/21/2003	4/21/2003	\$35,700
Soundtechs	P301060	Install sound System	11/8/2002	11/8/2002	\$23,979
Southwestern Bell Telephone	P300120	Telephone Utility Service	9/1/2002	8/31/2003	\$334,000
Southwestern Bell Telephone	P305890	Telephone Utility Service	8/26/2003	8/26/2003	\$53,740
Stagelight Inc.	P206488	Stage Lighting Console	9/23/2002	9/23/2002	\$20,317
Stepco Resturant Supply Inc	P301239	Conveyor Dishwasher	1/13/2003	1/13/2003	\$74,422
Stove Parts Supply Co., Inc.	P300065	Provide Parts	9/1/2002	8/31/2003	\$20,000
Sun Microsystems	P301475	Computer Equipment	12/13/2002	12/13/2002	\$14,325

Contractor	Contract #	Description	Award/Completion Dates		Cost
SVI	P304880	Ceiling mounted projectors	8/5/2003	8/5/2003	\$41,567
Sysco Food Service	P300066	Provide Food for PWCC	9/1/2002	8/31/2003	\$30,000
Tennant Sales & Service Co.	P207922	Litter pickup	11/22/2002	11/22/2002	\$22,725
Thyssen Krupp Elevator	P300063	5th year maintenance for elevator service	9/1/2002	8/31/2003	\$89,116
Tipton Ford Inc.	P207880	Vehicle	9/4/2002	9/4/2002	\$15,639
Tipton Ford Inc.	P301104	Purchase 2003 Ford Expedition for UPD	1/22/2003	1/22/2003	\$23,630
Trane Company	P307755	Chiller	8/4/2003	8/4/2003	\$63,073
TXU Energy	P300122	Electric Utility service	9/1/2002	8/31/2003	\$4,700,000
UCAID	P302410	Membership Dues	1/1/2003	12/31/2003	\$26,250
UCAID	P304511	Membership Dues	5/6/2003	5/6/2003	\$20,000
UK-Sales	P300052	Uniforms for SFA Housing Dept., UC and Vending	9/1/2002	8/31/2003	\$15,700
Unisource-Shreveport	P207746	Floor Machines	10/8/2002	10/8/2002	\$19,544
United Parcel Service	P300114	UPS Service	9/1/2002	8/31/2003	\$32,445
United Timber Mgmt. Co.	P303064	Plot Service	7/14/2003	7/14/2003	\$19,600
USI Insurance Services of Texas	P300584	Insurance Coverage	9/1/2002	8/31/2003	\$307,389
Voyager Fleet Systems Inc.	P300167	Fuel	9/1/2002	8/31/2003	\$89,276
Waldrep Co., Inc.	P307616	Hot water Heaters	7/11/2003	7/11/2003	\$18,122
WebCT, Inc.	P202437	License for software	1/1/2002	12/31/2002	\$18,000
WebCT, Inc.	P302491	WEBCT Services	12/31/2002	12/31/2003	\$26,000
William Rigg Co.	P300914	Insurance Coverage	9/1/2002	8/31/2003	\$28,500
Winders Sales & Service	P300007	Cleaning Supplies	9/1/2002	8/31/2003	\$18,532
Wireless Dynamics	P303289	Network of remote sites	6/4/2003	6/4/2003	\$99,850
Xerox Corporation	P104340	Lease of Document Centre	3/28/2001	8/31/2003	\$41,238
Xerox Corporation	P303181	Copier lease	8/25/2003	8/25/2003	\$14,328
Xnet Systems Inc.	P304554	Computer Equipment	6/5/2003	6/5/2003	\$31,724
				Other Total:	\$18,877,593
<u>Professional Services</u>					
3D International, Inc.	P203754	Professional/Engineer/Architect Services	3/5/2002	9/1/2003	\$668,590
Acme Auto Leasing LLC	P302293	Lease two 2003 Chevy Impalas	2/1/2003	1/25/2005	\$20,277
Barwin Consultants	P904402	Professional Architectural and Engineering Services	1/1/1998	10/31/2002	\$100,281
Brookeland ISD	P301314	Professional services	9/1/2002	8/31/2003	\$29,168
Diboll ISD	P301315	Professional services	9/1/2002	8/31/2003	\$71,194
EFL Associates	P301030	Consultant Services	9/25/2002	11/30/2002	\$78,765
Environmental Edge LLC	P301833	Consultant Services	11/4/2002	2/13/2003	\$14,275
Hemphill ISD	P301377	Professional services	9/1/2002	8/31/2003	\$54,071
Honesty Environmental Services Inc.	P30001A	Air Monitoring Asbestos Abatement	11/21/2002	2/20/2003	\$17,900
Joey Edmonds Agency, Inc.	P304794	Performance of Eric O'Shea during Freshman Orientation	6/17/2003	6/24/2003	\$20,000
Lufkin ISD	P301376	Professional services	9/1/2002	8/31/2003	\$135,491
Morgan Hill Sutton & Mitchell	P904401	Professional Engineering Services	9/1/1998	10/31/2002	\$49,260
Muscular Dystrophy Assn.	P304285	Newsboys Concert held at SFA Johnson Coliseum	4/25/2003	4/25/2003	\$24,911
Network Presentations	P301879	Performance of Cinderella Jan 18, 2003	12/16/2002	12/16/2002	\$25,000
Nuts 2002 Inc.	P301887	Performance of the Nutcracker 11/25,11/26/02	11/8/2002	11/8/2002	\$35,000
Peoples Capital & Leasing Corp	P305358	Lease Purchase of 2003 coach bus	7/8/2003	7/8/2008	\$277,407
Prozign Architects	P304062	Architectural/Engineering Services	5/1/2003	8/31/2003	\$1,751,182

Contractor	Contract #	Description	Award/Completion Dates		Cost
Scott & Strong	P904400	Architectural/Engineering Services	11/1/1998	10/31/2002	\$844,763
Trane Company	P307475	Provide Chillers for Mechanical Plant	7/1/2003	7/1/2003	\$364,072
Vistar Corp.	P300132	Candy, chips, etc. for resale	9/1/2002	8/31/2003	\$59,094
VTLS Inc.	P302742	Texas Tides Project TIFB Grant	1/2/2003	8/31/2003	\$131,174
West Sabine ISD	P301343	Professional Services	9/1/2002	8/31/2003	\$30,237
Woodville ISD	P301344	Professional Services	9/1/2002	8/31/2003	\$38,354
Professional Services Total:					\$4,840,466
Stephen F. Austin State University Total:					\$41,245,865

Texas Southern University

Construction

3D International, Inc.	717-2-718	Program management services, new science building	10/1/2002	8/1/2007	\$25,700,000
5G Construction Company	717-3-746	Window replacement and abatement at Lanier Dorm	8/8/2003	12/30/2003	\$354,000
Bartlett Cocke	717-2-721	Architect/Engineering Services, new science building	12/6/2002	8/1/2007	\$2,968,347
CL Vick	717-2-719	Renovation and addition of Gray Hall Pharmacy Building	3/1/2001	12/2/2002	\$7,274,559
JE Dunn Construction	717-1-720	Renovation/addition, Thurgood Marshall School of Law	11/1/2001	7/1/2003	\$197,500
JE Dunn/Braddus	717-2-725b	Program management services, new public affairs building	10/1/2002	8/1/2007	\$1,439,854
Kennedy & Associates/URS	717-2-725a	Program management services, new science building	10/1/2002	8/1/2007	\$1,840,000
Satterfield, & Pontikes	717-1-717	Renovation of the Sterling Student Center	6/1/2002	8/1/2003	\$7,100,547
Construction Total:					\$46,874,807

Major Information Systems

Collegis, Inc.	717-1-740	Information Technology	6/1/2002	6/1/2007	\$12,500,000
SCT Software & Resource Management Corporation	981920-001	Information Systems Management	9/30/1997	9/30/2002	\$10,909,000
Major Information Systems Total:					\$23,409,000

Professional Services

Archi-Technics/3	717-1-706b	Architectural, engineering, planning, master plan	10/1/2002	10/2/2002	\$150,000
Archi-Technics/3	717-3-707	Architectural services, new building for radio station	5/9/2003	5/30/2004	\$207,000
Browne Penland McGregory	717-1-733	Architectural Programming for new science building	10/1/2002	10/2/2002	\$99,500
ESPA Corporation	717-1-706c	Architectural, engineering, planning, master plan	10/1/2002	10/2/2002	\$150,000
K.P.M.G.	717-1-716	Redesign and maintenance of web page	6/1/2002	2/1/2003	\$600,000
McConnell, Jones, Lanier, Murphy	717-1-710	Job classification and compensation system	12/1/2002	10/2/2002	\$256,000
Mosley Associates, Inc.	717-1-706a	Architectural, engineering, planning, master plan	10/1/2002	10/2/2002	\$150,000
Noslar T. L.	717-3-707a	Construction of new building for radio station	5/9/2003	5/30/2004	\$97,430
Yaffe/Deuster LLC	717-3-742	Development and communications programs	8/8/2003	6/30/2004	\$120,000
Professional Services Total:					\$1,829,930

Texas Southern University Total: \$72,113,737

Texas Tech University

Construction

Advance Elevators	03-0288	Old English Philosophy - Elevator Repair	11/19/2002	1/16/2003	\$18,319
Advance Elevators	03-0289	Administration Elevator Repair	11/19/2002	2/26/2003	\$65,939
Advance Elevators	CONT 308102	Foreign Language Building Elevator Upgrade	7/2/2003	1/2/2003	\$47,039
Advantage USAA, Inc.	CONT 208190	Music Building - Roof Replacement	8/5/2002	9/18/2002	\$190,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Advantage USAA, Inc.	CONT 208231	Wiggins Complex Reroofing	8/7/2002	11/4/2002	\$125,000
Advantage USAA, Inc.	CONT 308092	Civil Engineering & Wiggins Roof Replacements	4/25/2003	6/25/2003	\$269,000
Allen Butler Construction	02-0252	Greenhouse Garden Walks	3/28/2002	9/9/2002	\$45,000
Allen, Terry	FPCDM 200030	Student Union Building	3/22/2002	4/30/2003	\$142,000
AMA Tech Tel	CONT 308215A	Wireless Infrastructure Design Build	8/26/2003	9/1/2004	\$846,700
ARAMARK Corp.	CONT 108227	Jones Stadium Renovations Stage IIA - Owner's Rep	3/28/2002	11/27/2003	\$400,000
ASD Sign Manufacturing	FPCDM 309531	Jones Stadium Graphics & Signage	6/9/2003	10/7/2003	\$149,900
Basic Industries	CONT 308195	Asbestos Abatement East Engineering Research Building	7/21/2003	8/15/2003	\$66,300
Bluebonnet Waterproofing, Inc.	CONT 308111	Biology Building Repair Leaking Window	6/11/2003	9/23/2003	\$42,765
Brown McKee, Inc.	CONT 308023	Student Union - Maintenance & Repair	9/30/2002	12/30/2002	\$47,787
Brown McKee, Inc.	CONT 308095	Renovation of KOHM	2/28/2003	7/1/2003	\$89,973
Brown McKee, Inc.	CONT 308152	Livermore Auditorium New Lab Addition	5/5/2003	6/16/2003	\$18,800
Brown McKee, Inc.	CONT 308181	Drane Hall Entrance - Stone Repair	5/29/2003	11/17/2003	\$19,700
Brown McKee, Inc.	CONT 308194	KTXT television facility Building Expansion	7/1/2003	11/28/2003	\$237,619
Brown McKee, Inc.	CONT 308205	Renovate First Floor Bathrooms at McClellan Hall	8/4/2003	11/3/2003	\$61,200
Brown McKee, Inc.	CONT 308206	Repair and Waterproof Existing Tunnels	8/4/2003	10/1/2003	\$48,240
C. Green Scaping	FPCDM 309504	Red Raider Golf Course - Phase II Tree Planting	11/11/2002	5/11/2003	\$770,068
C.B. Thompson Construction Co.	CONT 308027	ICC - Parking Expansion	9/17/2002	2/22/2003	\$352,845
C.B. Thompson Construction Co.	CONT 308031	Museum - West Side Drive Replacement	1/14/2003	4/23/2003	\$136,175
C.B. Thompson Construction Co.	CONT 308076	Animal Sciences Access Relocation	3/31/2003	8/27/2003	\$437,207
C.B. Thompson Construction Co.	CONT 308112	Tech House North Side Driveway Replacement	7/7/2003	8/8/2003	\$22,000
Carrier Commercial Services	CONT 308080	CHACP 1 - Chiller #2 - CFC Conversion	5/22/2003	5/21/2004	\$1,463,500
Carrier Commercial Services	CONT 308081	CHACP II - Chiller #2 - CFC Conversion	5/22/2003	5/21/2004	\$720,000
CFX Construction	CONT 308079	Junction Campus - Swimming Pool Deck Addition	1/15/2003	3/12/2003	\$20,000
Construction Services	CONT 308036	Pantex Site - Replace Wind Damaged Roof	10/21/2002	8/31/2003	\$61,600
Deerwood Construction, Inc.	CONT 308084	Gibson Memorial Park Earthwork	2/3/2003	3/19/2003	\$24,968
Deerwood Construction, Inc.	CONT 308096	Marsha Sharp Freeway Utility Relocation	4/25/2003	8/25/2003	\$1,664,934
Divertified Sub Surface Irrigation	CONT 308065	West Rec Field Irrigation Phase II	2/28/2003	4/24/2003	\$56,688
Golf Works, Inc.	FPCDM 200006	Jerry Rawls Golf Course	7/17/2003	8/10/2003	\$66,032
Grant Hill Construction	CONT 308177	Chemical Building Metal Building	8/31/2003	12/31/2003	\$160,000
Grant Hill, Inc.	CONT 208137	Engineering Center Renovation	5/6/2002	9/2/2002	\$467,100
Grant Hill, Inc.	CONT 208138	Chemical Engineering Basement Lab Renovation Phase 2	5/2/2002	9/18/2002	\$335,000
Grant Hill, Inc.	CONT 308106	Engineering Center - 2nd & 3rd Floor Renovations	6/10/2003	9/24/2003	\$45,000
Grant-Hill, Inc.	CONT 308062	Civil Engineering Building - Elevator Upgrade	5/19/2003	10/15/2003	\$247,950
Greer Electric Co.	CONT 208145	CHACP II Emergency Power for Cooling Loads	5/17/2002	11/12/2002	\$136,000
Hamilton Roofing Company	FPCDM 200055	Administration Building Roof	6/1/2002	4/25/2003	\$744,955
Hi Plains Drilling, Inc.	CONT 308101	Golf Course Well Drilling	6/9/2003	9/7/2003	\$23,712
Hub City Pavers, Inc.	CONT 208176	Campus - Handrail Improvements	7/1/2002	10/28/2002	\$59,820
Hub City Pavers, Inc.	CONT 308030	Lubbock County Ad Research Center	10/9/2002	11/7/2002	\$17,043
Hub City Plumbing	CONT 208117	ITC - Wool Processing Lab AHU Replacement	5/17/2002	9/13/2002	\$168,387
Lee Lewis Construction, Inc.	CONT 008082	English, Philosophy & Education Complex	12/19/2002	6/28/2003	\$356,410
Lee Lewis Construction, Inc.	CONT 008090Z	Jones SBC Stadium Renovation	5/20/2002	8/30/2003	\$65,263,450
Lee Lewis Construction, Inc.	CONT 108228	Student Union Building & Expansion	11/11/2002	11/11/2004	\$50,000
Lee Lewis Construction, Inc.	CONT 108272	Experimental Sciences Construction Manager at Risk	6/1/2001	6/1/2003	\$1,832,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lee Lewis Construction, Inc.	CONT 108272Z	Experimental Sciences Building	4/15/2002	7/15/2004	\$15,000,000
Lee Lewis Construction, Inc.	FPCDM 309507	Marsha Sharp Center for Student Athletes	12/2/2002	10/2/2003	\$2,653,300
Lee Lewis Construction, Inc.	FPCDM 309511	Animal & Food Sciences Facility	12/8/2002	9/30/2004	\$11,778,120
Lubbock Labs, Inc.	CONT 008100A	English, Philosophy & Education Complex	9/17/2002	10/1/2002	\$25,915
Lubbock Labs, Inc.	FPCDM 309534	Experimental Sciences - Materials Testing & Inspection	5/19/2003	8/10/2004	\$26,029
Mandel, Mike	FPCDM 200069	Photo-Realistic Mosaics	8/12/2002	8/31/2003	\$248,000
Monterey Contractors	FPCDM 309503	Sowell Athletic Complex Signs	11/14/2002	12/13/2003	\$19,946
N'Sync Services, Inc.	CONT 308086	Biology lecture Hall Audio/Visual Equipment	4/15/2003	5/10/2003	\$48,699
Otterness, Tom	FPCDM 200073	Public Art	8/12/2002	7/31/2003	\$142,000
Puente Group, Inc.	CONT 308113	UPD Access Fence Relocation	8/31/2003	9/30/2003	\$95,000
Puente Group, Inc.	FPCDM 200070	Jerry S. Rawls Golf Course Turf Care Center	7/26/2002	11/23/2003	\$681,300
ReSun Leasing	ML 6653	Temporary building for Jerry Rawls Golf Course	1/16/2003	3/17/2005	\$52,604
Ronnie Zahn Paving Inc.	CONT 308122	Access road for Golf Course	6/9/2003	9/7/2003	\$50,000
Ronnie Zahn Paving Inc.	CONT 308187	Park & Ride Facility	8/11/2003	12/9/2003	\$1,624,326
S&N Fence Company	CONT 308094	East Campus - Test Well Fencing	5/5/2003	7/3/2003	\$42,719
S&N Fence Company	FPCDM 200079	Jerry Rawls Golf Course Perimeter Fence	9/6/2002	12/5/2002	\$119,000
Sandia Construction	CONT 308085	University Police Building Modifications	4/4/2003	8/31/2003	\$472,000
Sandia Construction	CONT 308103	East Engineering Building Research Building Renovation	8/17/2003	2/14/2004	\$441,516
Sandia Construction	FPCDM 309529	Rawls Golf Course Support Facilities	4/15/2003	8/13/2003	\$835,860
Shroyer Brick and Landscape	CONT 308100	JJ Gibson Memorial Park - Irrigation	4/24/2003	6/2/2003	\$24,200
T.J. Click	CONT 308088	Junction Campus - New Parameter Fencing	7/3/2003	8/30/2003	\$21,666
Teinert Commercial Building Services	CONT 208165	Human Sciences - renovate Room 507	5/6/2002	9/2/2002	\$135,000
Teinert Commerical Building Services	CONT 208205	Library ATLC - Redundant A/C for Rooms 74, 76, 78	5/27/2002	9/23/2002	\$59,431
West Texas Lighting Company, Inc.	CONT 308022	Energy saving Lighting Retrofit	9/24/2002	7/31/2003	\$1,256,865
West Texas Paving	CONT 208177	Campus - 2002, Parking Lot Repair	6/17/2002	9/19/2002	\$395,920
West Texas Services	FPCDM 309502	West Hall - Quarry Garden	9/26/2002	12/16/2002	\$108,988
Western Builders of Amarillo	CONT 108222	Parking Garage - Construction	12/3/2002	2/3/2003	\$87,410
Construction Total:					\$115,079,937
<u>Major Information Systems</u>					
Alltell	733-341086	Cellular Phones Accessories and Services	9/1/2002	8/31/2003	\$122,400
AVNet	733-341075	Maintenance Agreement for CIACO Hardware	9/1/2002	8/31/2003	\$258,604
BMC Software, Inc.	733-341125	Maintenance Agreement for Software	9/1/2002	8/31/2003	\$103,910
Diebold Incorporated	733-340000	Computer software system for ID Cards	4/3/2002	8/31/2003	\$163,444
Ex Libris USA	733-240164	Ex Libris ALEPH 500 Software	12/13/2001	11/30/2002	\$448,435
IBM Corporation	733-341018	License Maintenance Agreement for IBM Products	9/1/2002	8/31/2003	\$699,751
IBM Corporation	733-341080	Hardware Maintenance Agreement	9/1/2002	8/31/2003	\$229,679
Mainframe Information Systems	733-242546	Upgrade existing IBM Sub-system	8/18/2002	9/30/2002	\$230,747
SBC	733-342423	Cisco Networking	6/18/2003	7/18/2003	\$252,456
SBC	733-342594	Cisco wire test networking equipment	7/18/2003	8/18/2003	\$303,789
Software AG of North America, Inc.	733-341020	License Maintenance Agreement for Software AG	9/1/2002	8/31/2003	\$132,145
Southwestern Bell Telephone	733-341104	Northern Telecom Norstar Equipment	9/1/2002	8/31/2003	\$750,000
UCAID	733-340079	Abilene Connection Fees	11/18/2002	11/17/2003	\$110,000
Major Information Systems Total:					\$3,805,359

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
AMA Tech Tel	CONT 308215B	Wireless Infrastructure Operations	8/26/2003	9/1/2004	\$14,000
Avaki	733-341202A	Software License	9/30/2002	12/20/2002	\$99,000
Bentz, Whaley, Flessner & Associates	MU 6795	Organizational Structure Analysis	2/1/2003	5/1/2003	\$78,800
Coinmach	MU3050	Service Agreement	8/1/2001	7/31/2003	\$130,000
Collegeboard.com Inc.	MU5419	License Agreement	5/14/2001	5/14/2004	\$178,150
EON Realty, Inc.	MU 6079/1	Software Agreement	4/15/2003	4/15/2005	\$60,000
Goodwill Industries of Lubbock, Inc.	CONT 308071	Temporary Custodial Workers	2/9/2002	8/31/2003	\$25,000
JSA Technologies, Inc.	CONT 308147	Software Agreement for student transaction card	4/19/2003	4/30/2004	\$15,500
Lubbock Avalanche Journal	MU5958	Advertising	1/1/2002	12/31/2002	\$60,000
National Evaluation Systems	MU 6699	Testing Materials	2/18/2003	2/18/2003	\$18,225
National Imagery & Mapping Agency	MU 6223	Loan of Gravimeter for Geosciences	7/1/2002	7/1/2003	\$15,895
South Plains Precision AG	CONT 308209	Multispectral Imaging System	8/14/2003	8/31/2004	\$15,000
Texas Telecommunications	MU5375	Antenna Collocation Lease	4/4/2001	4/4/2011	\$240,000
Thomson Financial	MU6068	Computer Database	9/1/2002	8/31/2003	\$25,875
University Plaza	CONT 308032	Additional Dorm Space for students	8/14/2002	8/31/2003	\$154,050
Other Total:					\$1,129,495
<u>Professional Services</u>					
Adling Associates	CONT 208070	Wiggins Dining Complex Career Center	10/29/2001	11/1/2002	\$72,000
Anshen and Allen, Los Angeles	CONT 008123Y	Experimental Sciences Building	4/1/2000	12/31/2004	\$2,084,257
Baker Construction Management	CONT 108266Z	Jones Stadium Renovation	6/1/2002	8/15/2003	\$138,625
Condray Design Group	FPCDM 309514	Center for Southeast Asian Studies	12/19/2002	8/31/2003	\$32,130
Ellerbe Becket, Inc.	CONT 808155	Jones Stadium Renovation	7/25/2002	8/15/2003	\$363,836
Ellerbe Becket, Inc.	CONT 808155Z	Jones Stadium Renovation - Phase III	4/24/2002	8/30/2003	\$394,336
EMR	FPCDM 200059	Experimental Sciences Building Commissioning Services	6/14/2002	7/15/2004	\$575,000
F & S Partners, Inc.	FPCDM 200043	Student Wellness Center, Stage I	4/1/2002	9/11/2004	\$132,964
Hardy Holzman Pfeiffer Associates	CONT 008063	Architectural Services	1/4/2000	10/22/2004	\$2,568,017
Hardy Holzman Pfeiffer Associates	CONT 008137	University Center	1/4/2000	12/31/2003	\$566,825
J3 Resources	CONT 308045	Asbestos Analytical Labs	10/14/2002	8/31/2003	\$17,365
Jesus Bautisa Moroles	FPCDM 200054	Experimental Sciences Building	5/9/2002	3/23/2003	\$333,000
KDC Landscape Architecture	CONT 108129	Open-end Professional Services Contract	2/1/2002	1/31/2003	\$40,000
Law Engineering & Environmental Services, Inc.	CONT 108178	Localized asbestos abatement	10/26/2000	4/1/2003	\$161,100
Lotti Krishan & Short	FPCDM 309542	Hulen Clement Food Court	7/18/2003	12/31/2004	\$313,258
Lubbock Labs, Inc.	FPCDM 309520	Marsha Sharp Center for Student Athletes	1/17/2003	10/2/2003	\$24,776
McKinney, Robert	FPCDM 200003F	Red Raider Golf Course Clubhouse & Team Facility	1/18/2002	1/18/2003	\$73,500
MWM Architects	FPCDM 200009	Marsha Sharp Hall of Fame	11/13/2001	11/13/2004	\$77,188
MWM Architects	FPCDM 309517	Museum NSRL Addition	1/10/2003	6/20/2004	\$248,400
Olden Professional Services	FPCDM 309538	Softball Facility Repairs	6/11/2003	8/16/2003	\$33,550
Parkhill, Smith & Cooper, Inc.	CONT 10813Z	Texas Tech Parkway	1/23/2003	8/31/2004	\$661,200
Parkhill, Smith & Cooper, Inc.	FPCDM 200018F	Horn/Knapp Dormitories Life Safety Upgrade	2/13/2002	2/3/2003	\$229,513
Parkhill, Smith & Cooper, Inc.	FPCDM 200052	Jerry S. Rawls College of Business Administration	5/7/2002	10/31/2002	\$295,000
Parkhill, Smith & Cooper, Inc.	FPCDM 309513	Hulen/Clements Hall Life Safety Upgrades	12/13/2002	10/8/2004	\$174,242
Parks, Alton	FPCDM 200002	Experimental Sciences Building	10/8/2001	11/7/2003	\$350,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Renaissance Golf Design, Inc.	CONT 108339	Jerry S. Rawls Golf Course	8/15/2001	9/30/2003	\$617,000
Schmitt & Leslie, Inc.	CONT 208054	ESB Partnering Facilitation Services	10/1/2001	10/1/2003	\$15,400
Schmitt & Leslie, Inc.	FPCDM 309512	Construction Partnering Session	12/12/2002	4/27/2004	\$18,110
Taylor Publishing Company	MU6121	Yearbook Printing	5/2/2002	8/31/2005	\$120,000
Team Haas Architects	FPCDM 200039	Art 3-D Relocation	3/26/2002	4/25/2003	\$265,000
Team Haas Architects	FPCDM 300039	Art 3D Relocation	4/11/2003	8/15/2004	\$194,650
Terra Engineering	CONT 108030Z	Experimental Sciences Building	4/29/2002	9/30/2002	\$14,995
Terra Engineering	FPCDM 200001	Student Union Renovation (Student Rec Center)	10/4/2001	6/30/2005	\$64,683
Terra Engineering	FPCDM 200064	Experimental Sciences Building	7/16/2002	9/1/2004	\$205,000
Trammel Crow	CONT 008080	English, Philosophy & Education Complex	10/1/1999	10/1/2002	\$849,000
Professional Services Total:					\$12,323,920
Texas Tech University Total:					\$132,338,711

Texas Woman's University

Construction

Alpha Burglar & Fire Alarm	PP-99-33-PF-1	Fire Alarm Services	9/1/2002	8/31/2003	\$45,696
EP&C Innovative Solutions, LLC	DE-03-003-EG-50	TurnKey Emergency Generator Upgrades	4/14/2003	5/26/2003	\$31,310
Frank furt Short Bruza Texas Inc.	DE-03-015-HE-13	Renovation of 4th Floor in MCL	4/9/2003	7/25/2003	\$39,960
Frank furt Short Bruza Texas Inc.	DE-03-015-HE-3	Renovation of 3rd Floor in MCL	12/4/2002	1/15/2003	\$39,960
JMN Gernerall Contractors	DE-03-015-HE-3	Demolition of 3rd Floor in MCL	11/5/2002	2/5/2003	\$33,961
Meztec Contractors	DE-03-01A-HE-5A	Floors Removal And Installation	7/18/2003	12/18/2003	\$26,390
Paric Corporation	DE-03-015-HE-3B	Renovation of 3rd Floor in MCL	12/4/2002	1/15/2003	\$439,525
Paric Corporation	PR-02-605-EG-14	Auditorium Renovation	8/26/2002	11/26/2002	\$141,783
Stillwell Building Systems Inc.	DE-03-015-HE-13	Demolition and Renovation of 4th Floor in MCL	4/7/2003	7/25/2003	\$357,333
Thysennkrupp Elevator	B0012112C	Elevator Maintenance	9/12/2002	8/31/2003	\$87,520
York Intl. Corp.	B0012113C	Air Handlers Installation	1/10/2003	8/31/2004	\$15,000
Construction Total:					\$1,258,438

Major Information Systems

Oracle Corporation	P0158423C	Oracle License and Services	8/30/2002	8/31/2004	\$646,860
Schlumberger Sema	B0012265C	Oracle Software Implementation	10/30/2002	12/31/2003	\$1,215,160
Major Information Systems Total:					\$1,862,020
Texas Woman's University Total:					\$3,120,458

Angelo State University

Construction

G & G Mechanical Services	02-5752-7965	Hot water piping system	11/19/2001	11/3/2002	\$21,961
Construction Total:					\$21,961

Consulting

Bearing Point	03-6642-7913	Consultant services for implementing Admin. info services	2/7/2003	4/30/2003	\$14,985
Consulting Total:					\$14,985

Major Information Systems

Dell Marketing LP	0344176967	Computers for various departments	10/28/2002	11/28/2002	\$247,679
Major Information Systems Total:					\$247,679

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Alderson & Associates, Inc.	03-7112-7965	Administration Building renovation	2/26/2003	8/31/2003	\$36,180
Professional Services Total:					\$36,180
Angelo State University Total:					\$320,805
Lamar University - Beaumont					
<u>Construction</u>					
A & A Electric Company of Beaumont	GC-813-02	Carl Parker Building UPS & Emergency Generator	9/9/2002	12/8/2002	\$84,507
Alcode Inc.	GC-864-03	Bathroom Renovations	11/11/2002	12/11/2002	\$14,100
Allied Elevator of Beaumont, Inc.	GC-779-01	John Gray Library Upgrade Elevator Controls	9/9/2002	4/9/2003	\$312,000
Ameraglass Co.	GC-785-02	Dishman Art Gallery Window	2/25/2003	3/26/2003	\$26,464
BRC Painting Inc.	GC-492-97A	Covered Walkways	7/14/2003	9/29/2003	\$156,500
Commercial Institutional	GC-377-94A	Campus-Wide Improvements to Chilled Water System	5/6/2002	10/25/2002	\$38,322
D & D Contractors & Construction	GC-816-02	Bathroom Renovation	11/25/2002	3/30/2003	\$15,920
Dominion Air & Heat LLC	GC-754-03	Services Building	4/24/2003	8/31/2003	\$42,848
GE Capital Modular Space	GC-104-90-C	Chemistry Renovations	12/5/2002	8/5/2003	\$22,507
Goodell-Wilson Inc.	GC-855-03	Galloway Bus Renovation	6/23/2003	9/30/2003	\$24,520
Gulf Coast Electric Co.	GC-741-00	Main Substation Upgrade	9/23/2002	9/23/2002	\$14,994
Gulf Coast Electric Co.	GC-871-03	Galloway Business	5/6/2003	6/27/2003	\$16,200
ICI Construction Inc.	GC-104-90	Chemistry II Renovations	1/16/2003	8/13/2003	\$6,059,892
ICI Construction Inc.	GC-104-90-A	Chemistry II Renovations	1/16/2003	8/13/2003	\$6,602,728
Inland Environments Inc.	GC-104-90A	Chemistry II Asbestos	12/21/2002	1/15/2003	\$74,228
JD Shara Equipment & Supply	GC-806-02B	Classico furniture	10/7/2002	12/7/2002	\$19,898
LaBarge Striping Service		Parking lot striping	6/2/2003	8/31/2003	\$14,520
Lombardo	GC-421-95	Campus-Wide - Campus Beautification	9/6/2000	8/31/2003	\$78,830
Marsh Waterproofing & Bldg.	GC-492-97	Repair covered walks	11/11/2002	2/8/2003	\$85,000
N & T Construction Co., Inc.	GC-698-00A	Campus-Wide Boundary Improvements	4/17/2003	9/29/2003	\$324,232
N & T Construction Co., Inc.	GC-768-01	Psychology Building Renovations	12/13/2002	3/15/2003	\$528,798
N & T Construction Co., Inc.	GC-768-01-A	Psychology Building Renovations	4/22/2002	3/15/2003	\$528,253
N & T Construction Co., Inc.	GC-842-03	Chemistry I Renovations	11/22/2002	2/21/2003	\$139,229
Stilley & Stilley Painting Inc.	GC-	Repair termite damage to president's home	3/27/2003	3/27/2003	\$16,951
Stilley & Stilley Painting Inc.	GC-855-03	Galloway Building Renovation	2/26/2003	5/23/2003	\$15,910
Top Concepts	GC-811-02	Energy Management	4/17/2003	8/31/2003	\$20,100
Top Concepts	GC-812-02	South Central Plant	4/17/2003	8/31/2003	\$74,500
Top Concepts	GC-836-02	Science Auditorium	4/17/2003	8/31/2003	\$63,800
Top Concepts	GC-840-03	Art Building Roof	4/17/2003	8/31/2003	\$184,000
Top Concepts	GC-844-03	Wimberly Building	4/17/2003	8/31/2003	\$156,500
Top Concepts	GC-852-03	Custodian Building Roof	4/17/2003	8/31/2003	\$49,000
Top Concepts	GC-853-03	Carl Parker Building	4/17/2003	8/31/2003	\$196,600
Top Concepts	GC-856-03	Services Building	4/17/2003	8/31/2003	\$89,000
Top Concepts	GC-863-03	Montagne Center	4/17/2003	8/31/2003	\$104,600
Vanco Abatement & Demolition	GC-800-02	Demolition of Morris Hall and Combs Hall	5/6/2002	11/16/2002	\$100,850
Way Fabricators LTD	GC-796-02	Montagne Center	12/2/2002	2/18/2003	\$238,244
Construction Total:					\$16,534,545

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Consulting</u>					
Dolce	L301599	Training Fees at IBM Business Institute	10/1/2002	10/5/2002	\$30,975
Sigma Engineers Inc.	GC-833-03	John Gray Library	5/28/2003	5/28/2003	\$25,000
Sigma Engineers Inc.	GC-874-03	Brook/Shivers Renovation	5/23/2003	5/23/2003	\$24,368
Consulting Total:					\$80,343
<u>Other</u>					
College Board	S307054	Recruitment	3/23/2003	8/31/2003	\$18,420
Digital Training and Design	L307402	Workshops for Dreamweaver, Flash, Authorware, Photoshop	4/9/2003	6/13/2003	\$27,710
Harry Walker Agency	L300866	Lecture Fee	9/16/2002	9/16/2002	\$20,000
Maverick Communications, Inc.	GC-104-90	Chemistry II Renovations	5/8/2003	5/30/2003	\$47,466
Maverick Communications, Inc.	GC-768-01	Psychology Building Renovations	9/27/2002	6/12/2003	\$56,186
Sirsi Corporation	Y211159	Library Software Support	7/25/2002	8/31/2003	\$52,240
Other Total:					\$222,022
<u>Professional Services</u>					
Ambrose, McEnany, & Newnam	GC-698-00A	Boundary Project	9/1/2002	10/17/2003	\$113,250
Dabhi Engineering Associates	GC-377-94A	Campus-Wide Improvements to Chilled Water System	6/24/2002	9/18/2002	\$20,993
Engineered Air Balance	GC-104-90	Chemistry II Renovations	5/23/2003	5/23/2003	\$20,000
Huitt-Zollars Inc.	GC-849-03	Facilities Renovation	11/8/2002	8/31/2004	\$431,800
LaBiche Architectural Group	GC-822-02	McDonald Gym Roof Replacement	1/7/2003	8/31/2003	\$78,225
LaBiche Architectural Group	GC-840-03	Art Building Roof	10/25/2002	2/17/2003	\$18,400
LaBiche Architectural Group	GC-844-03	Wimberly Roof Replacement	1/7/2003	8/31/2003	\$14,619
LaBiche Architectural Group	GC-853-03	Carl Parker Roof Replacement	1/7/2003	8/31/2003	\$14,732
LaBiche Architectural Group	GC-863-03	Montagne Roof Replace	1/7/2003	8/31/2003	\$58,942
Professional Design Group	GC-806-02B	Setzer Center Renovations	8/12/2002	11/19/2002	\$52,144
Rice University	L210491	Hazardous Substance Research	7/8/2002	8/31/2003	\$59,800
Rice University	L210492	Hazardous Substance Research	7/8/2002	8/31/2003	\$41,573
Stilley & Stilley Painting Inc.	GC-850-03	Geology Building Renovation	2/26/2003	8/31/2003	\$148,000
University of Alabama	L208469	Hazardous Substance Research	5/1/2002	8/31/2003	\$38,251
University of Alabama - Huntsville	L306433	Hazardous Substance Research	3/5/2003	8/31/2003	\$77,681
University of Central Florida	L208468	Hazardous Substance Research	5/1/2002	8/31/2003	\$18,419
University of Central Florida	L210489	Hazardous Substance Research	7/8/2002	8/31/2003	\$44,401
VLK Architects	GC-104-90-B	Chemistry II Renovations	1/16/2003	8/13/2003	\$205,109
VLK Architects	GC-837-02	Montagne Center	1/22/2003	8/31/2003	\$16,850
Professional Services Total:					\$1,473,189
Lamar University - Beaumont Total:					\$18,310,099
Lamar Institute of Technology					
<u>Construction</u>					
GBS Environmental	N305588	Asbestos Abatement at Gentry Hall	2/6/2003	8/31/2003	\$44,800
Labiche Architectural	N306025	Architectural Agreement	2/20/2003	8/31/2003	\$537,300
Construction Total:					\$582,100
<u>Other</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Barnes and Noble College Bookstore	N300341	Textbook Assistance	9/6/2002	8/31/2003	\$30,000
Barnes and Noble College Bookstore	N305584	Textbook Assistance	2/6/2003	8/31/2003	\$30,000
Bogel Sales	U300972	Chemicals	9/1/2002	8/31/2003	\$19,736
City of Beaumont	N307898	House Fire Project for Fire Academy	4/25/2003	8/31/2003	\$15,000
Computer Comforts	U301562	Furniture	9/30/2002	9/30/2002	\$22,591
Dell Marketing LP	U301265	Computer Purchase	9/23/2002	9/23/2002	\$27,864
Gateway 2000	U300626	Computer Purchase	9/12/2002	9/12/2002	\$57,629
GTE DBA/Verizon Wireless	U302006	Air Time	10/14/2002	8/31/2003	\$15,000
Herman Group	N306018	Lecture Series	2/20/2003	2/20/2003	\$15,000
John Rollins	N302111	Purchased a Trailer and Freightliner	10/16/2002	10/16/2002	\$26,000
Laerdal Medical	U301383	Medical Equipment Purchase	9/24/2002	9/24/2002	\$29,127
Maverick Communications	N303379	Equipment Purchase	11/15/2002	11/15/2002	\$20,116
Micro Integration	U303466	Network Equipment	11/19/2002	11/19/2002	\$15,000
Nortex Modular Leasing and Construction	U300324	Leasing	9/6/2002	8/31/2003	\$18,000
Nortex Modular Leasing and Construction	U305115	Leasing	1/24/2003	8/31/2003	\$14,826
Quality Contract Service	U302107	Power for the Ethylene Glycol Unit	10/16/2002	8/31/2003	\$18,335
Sanger & Altgelt	N307650	Annual Automobile Insurance Premium	4/16/2003	4/16/2003	\$16,371
SBC Datacomm	N302116	Information Services Equipment	10/16/2002	10/16/2002	\$55,586
SBC Datacomm	U302287	Core Network Equipment	10/21/2002	8/31/2003	\$81,402
Southwest Equipment	N303331	Equipment Purchase	11/14/2002	11/14/2002	\$22,500
West Telemarketing	N311109	Project Skills Development	8/26/2003	8/26/2003	\$35,150
Worth A D & P Inc.	N300334	Storage Facilities	9/2/2002	8/31/2003	\$25,200
York International Corp	U304419	Chiller Maintenance	1/3/2003	8/31/2003	\$20,264
Other Total:					\$630,697
Lamar Institute of Technology Total:					\$1,212,797

Lamar State College - Orange

Construction

C & B Services	S303325	Clean-up Flood Damage	11/1/2002	12/31/2002	\$60,140
Entergy	000717	Campus Electrical Improvements	12/17/1999	12/17/2004	\$113,000
Marsh Waterproofing	L300552	Paint Brown Center	9/10/2002	12/1/2002	\$58,577
Marsh Waterproofing	L303854	Replace glass roof	12/15/2002	3/31/2003	\$52,700
Porters Carpet	S303223	Replace carpet damaged by flood waters	11/12/2002	12/31/2002	\$25,000
Southwestern Bell Telephone	L306655	Remove Poles & Recable	3/11/2003	8/31/2003	\$28,301
Construction Total:					\$337,718

Other

Barton Graphics	L309365	Building Interior Signage	6/23/2003	6/23/2003	\$40,375
Dell Computer Corp.	L307081	Computers	3/28/2003	3/28/2003	\$19,391
Hernandez Office	S311004	Furniture	8/15/2003	8/15/2003	\$25,731
Hou-Tra Specialty Products	L301002	Cooling Tower	9/17/2002	11/1/2002	\$14,950
Ken's Landscaping	S300178	Landscaping Maintenance	9/1/2002	8/31/2003	\$25,199
Kruger Inc.	S308577	Classroom Furniture	5/21/2003	5/21/2003	\$120,210
Kruger Inc.	S309075	Purchase classroom chairs	6/11/2003	6/11/2003	\$125,842
Minolta Corporation	S301198	Rent Copiers	9/1/2002	8/31/2003	\$46,562

Contractor	Contract #	Description	Award/Completion Dates		Cost
Officemakers Inc.	S311032	Furniture	8/20/2003	8/20/2003	\$16,100
Rockford Business Interiors	L307014	Purchase new furniture for renovated bldgs.	3/27/2003	3/27/2003	\$14,700
Rockford Business Interiors	S307691	Office Furniture	4/17/2003	4/17/2003	\$55,788
Rockford Business Interiors	S307713	Purchase chairs for faculty & staff	4/17/2003	4/17/2003	\$23,969
Rockford Business Interiors	S309031	Furniture	6/10/2003	6/10/2003	\$29,222
Rockford Business Interiors	S309074	Furniture	6/12/2003	6/12/2003	\$38,356
Rockford Business Interiors	S309746	Furniture	7/8/2003	7/8/2003	\$31,747
Texas Computer Hub	L301948	Laptop Computers	9/24/2002	9/24/2002	\$32,801
Texas Computer Hub	L305412	Servers	2/3/2003	2/3/2003	\$17,396
Texas Industrial Maintenance	S300528	Janitorial Maintenance	9/1/2002	8/31/2003	\$200,841
VWR Scientific	S306371	Laboratory Furniture	4/3/2003	4/3/2003	\$60,042
WEBCT Ed Tech	L302077	WEBCT Training	9/24/2002	12/31/2002	\$16,600
Other Total:					\$955,822
<u>Professional Services</u>					
Cornerstone Media	L303951	Recruitment Advertising	11/1/2002	8/31/2003	\$28,600
Professional Services Total:					\$28,600
Lamar State College - Orange Total:					\$1,322,140

Sam Houston State University

Construction

A-Agape Contracting Inc.	753-2-6106	Repaint Elliott Hall	4/17/2002	8/31/2003	\$35,525
Bellamy, Sidney E.	753-3-6117	Appliances for Bearkat Village	2/14/2003	8/31/2003	\$171,348
C.F. Jordan Ltd, Partners	80546-03	Construction of Bearkat I & II	10/17/2002	8/31/2003	\$12,967,000
CCC Blacktopping	753-2-6098	Add additional spaces to NW70 & NE30 lots	4/1/2002	8/31/2003	\$65,490
Chemical Incorporated	753-3-6134	Chemicals for East Plan Cooling Tower Treatment	3/25/2003	8/31/2003	\$15,103
Chemical Incorporated	753-3-6151	Chill Water Treatment Chemicals	4/29/2003	8/31/2003	\$27,643
E&I Cooperative	753-2-3091	Furniture for Elliott Hall	4/9/2002	8/31/2003	\$128,597
E&I Cooperative	753-3-3016	Furniture for BearKat Village	1/16/2003	8/1/2003	\$898,175
E&I Cooperative	753-3-3017	Furniture for BearKat Village	1/14/2003	8/1/2003	\$70,676
E&I Cooperative	753-3-3018	Theatre seating LSC	1/14/2003	8/31/2003	\$100,538
E&I Cooperative	753-3-3019	Bar Stools BearKat Village	1/16/2003	8/31/2003	\$53,030
E&I Cooperative	753-3-3028	Beds, chairs, chests for four house project	3/27/2003	8/31/2003	\$118,855
Elmbrook Corp.	753-3-6116	Appliances for Bearkat Village	2/14/2003	8/31/2003	\$28,646
ENCO Systemc, Inc.	753-3-6097	Install DDC Controls	1/14/2003	8/31/2003	\$20,250
Excel Lock & Security, Inc.	753-3-6139	Door Lock Hardware for Bearkat Village	4/18/2003	8/31/2003	\$39,181
Frost Constructors, Inc.	80563-03	Renovation of 8 Co-ops	5/12/2003	8/31/2003	\$1,050,000
Frost Constructors, Inc.	80564-03	Renovation of Jackson-Shaver	5/12/2003	8/31/2003	\$1,971,000
Geotech Engineering & Testing	753-3-6145	Geotechnical Testing for TEC Construction	4/22/2003	8/31/2003	\$20,000
Hayden Paving	80590-03	Pave NE10 Parking Lot	6/17/2003	8/31/2003	\$199,613
Huntsville Moving & Delivery	753-3-6148	Moving Furniture for Construction	4/28/2003	8/31/2003	\$31,860
ICI Construction, Inc.	80549-03	Change Order #12 for Retaining wall, etc.	10/22/2002	8/31/2003	\$122,603
Intex United, Inc.	80553-03	Installation of Campus Signage	11/8/2002	6/1/2003	\$447,660
IRV, Inc.	753-3-6144	Painting of Dorm Houses	4/28/2003	8/31/2003	\$31,250
JTB Services Inc.	3-6082	Demolition Services	10/22/2002	8/31/2003	\$14,420

Contractor	Contract #	Description	Award/Completion Dates		Cost
Keytrak/Key Systems	753-3-6142	Campus Key Security System	4/28/2003	8/31/2003	\$22,892
McCaffety Electric Company Inc.	6132-03	Hoisting cables in the Johnson Coliseum	3/13/2003	8/31/2003	\$34,026
Mobile Mini, Inc.	753-3-6143	Storage Containers During Renovations	4/28/2003	8/31/2003	\$19,542
Morrison Supply Company	753-3-6130	Hot Water Heater for Coliseum	3/27/2003	8/31/2003	\$19,334
North Texas Waterproofing & Rest.	753-2-6183	Replace and waterproof the Plaza Deck	8/26/2002	8/31/2003	\$78,500
NV Technical Services	753-3-6188	Bearkat Village, Southside Dining, Belvin	7/25/2003	8/31/2003	\$19,745
Pasco Brokerage, Inc.	753-3-6180	Southside Dining Equipment	7/25/2003	8/31/2003	\$18,270
Prime Contractors	80561-03	Renovation of Newton Grisham Library	5/12/2003	8/31/2003	\$755,000
Restoration Services, Inc.	753-2-6161	Roof Replacement on AB2	8/23/2002	8/31/2003	\$92,115
Sears Industrial Sales	753-3-6118	Appliances for Bearkat Village	2/14/2003	8/31/2003	\$58,164
SpawGlass Construction Corporation	80507-01	Lowman Student Center Renovation	8/31/2000	10/8/2002	\$23,259
SpawGlass Construction Corporation	80519-02	Lowman Student Center Renovation	8/31/2000	10/4/2002	\$208,114
Specialty Engineering	6091-02	HVAC system, 3 buildings	3/4/2002	8/31/2003	\$16,250
SRI Sports, Inc.	80560-03	Track Resurfacing at Bowers Stadium	4/3/2003	5/18/2003	\$180,807
Stepco Restaurant Supply	753-3-6179	Southside Dining Equipment	7/25/2003	8/31/2003	\$17,194
Stephens Construction Services	80562-03	Addition to Teachers Education Building	5/12/2003	8/31/2003	\$1,237,500
Tower Engineering, Inc.	6075-02	New filtration system, East-Central Plant Water Treatment	1/30/2002	8/31/2003	\$30,460
			Construction Total:		\$21,459,635
<u>Consulting</u>					
Merit Environmental	6127-03	Asbestos consulting and monitoring services	3/7/2003	8/31/2003	\$15,494
			Consulting Total:		\$15,494
<u>Other</u>					
ACW-Tech	5139-03	Networking Parts	6/9/2003	6/19/2003	\$18,048
AEI Technologies	2170-03	Oxygen analyzer	5/7/2003	8/31/2003	\$19,710
Apple Computer	290146-03	Computers for Faculty	2/11/2003	3/3/2003	\$19,095
Apple Computer	290238-03	Computers for Dance Program	6/2/2003	6/12/2003	\$14,393
Apple Computer	290258-03	Computers	6/19/2003	7/11/2003	\$17,565
Apple Computer	3-290044	Computers	9/18/2002	11/15/2002	\$21,454
Apple Computer	3-5072	Computers	10/23/2002	11/15/2002	\$21,611
Apple Computer	590074-03	Apple Computer	5/23/2003	8/31/2003	\$28,765
Aramark	318124-03	Food	7/31/2003	8/31/2003	\$40,000
Aramark	381115-03	Food	6/1/2003	8/31/2003	\$50,000
Aramark Uniform Services, Inc.	753-3-6005	Uniforms for Custodial/Grounds Dept.	8/23/2002	8/31/2003	\$22,750
B&H Photo Video Pro Audio	6159-03	45 MXT & Baseboard Package, Camera Kit, etc.	5/29/2003	5/29/2003	\$16,949
Best Press	3-5013	Print recurring publications.	9/1/2002	8/31/2003	\$37,579
Blackboard	290193-03	Annual License Renewal	4/10/2003	4/9/2004	\$47,500
Camscan USA	2136-03	Electron microscope	5/19/2003	8/31/2003	\$160,068
Chemical Incorporated	6077-02	Water treatment chemicals for boiler	2/9/2002	8/31/2003	\$37,444
Chemical Incorporated	753-3-6075	Chemicals for Cooling Tower Treatment	10/2/2002	10/2/2002	\$49,644
Clean Harbors Environmental Services, Inc.	753-3-6014	Annual Hazard Pickup	8/23/2002	8/31/2003	\$16,100
Data Projections	2138-03	Multimedia Equipment	1/23/2003	8/31/2003	\$15,930
Dell Marketing LP	290763-03	Computers for student laboratory in AB4	1/13/2003	2/4/2003	\$87,014
Dell Marketing LP	290879-03	Servers for network	6/13/2003	7/7/2003	\$25,495

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dell Marketing LP	290891-03	Computers	7/9/2003	7/30/2003	\$14,358
Dell Marketing LP	3-290020	Server	9/1/2002	9/25/2002	\$14,560
Dell Marketing LP	3-290032	Monitors	9/10/2002	10/2/2002	\$15,187
Dell Marketing LP	3-290706	Computer Equipment	9/16/2002	11/10/2002	\$14,822
Dell Marketing LP	3-290711	Tape Drive System	10/24/2002	10/10/2002	\$22,523
Dell Marketing LP	3-290713	Laptops	9/24/2002	10/18/2003	\$28,056
Dell Marketing LP	3-290714	Server Equipment	10/24/2002	11/18/2002	\$82,168
Dell Marketing LP	5152-03	Desktop computers for lab in Thomason	8/14/2003	9/8/2003	\$20,880
E&I Cooperative	753-2-3093	Furniture for Jackson/Shaver	4/9/2002	8/31/2003	\$113,712
Electric Time Co. Inc.	2159-03	Clock	4/29/2003	8/31/2003	\$25,109
Environmental Sample	5151-03	Total nitrogen analyzer	8/1/2003	9/1/2003	\$33,905
ESRI	3-290055	Site License and GIS Software	10/1/2002	9/30/2002	\$17,500
G & K Services	753-3-6004	Uniforms for Physical Plant	8/23/2002	8/31/2003	\$24,998
GT Distributors	5153-03	Rifles and Pistols	8/14/2003	10/14/2003	\$20,837
HBI Office Solutions Inc.	3025-03	Furnishings	1/27/2003	8/31/2003	\$74,931
HBI Office Solutions Inc.	3041-03	Furnishings	7/21/2003	8/31/2003	\$28,359
HBI Office Solutions Inc.	3042-03	Furnishings	7/23/2003	8/31/2003	\$15,320
HBI Office Solutions Inc.	3-3001	Furnishings for new classroom building	10/4/2002	8/31/2003	\$92,928
HBI Office Solutions Inc.	3-3011	Shelving for education archives and resource materials	10/29/2002	8/31/2003	\$14,883
HBI Office Solutions Inc.	3-590024	Furnishings for AA lab	10/24/2002	8/31/2003	\$14,915
HBI Office Solutions Inc.	900207-03	Furniture	6/6/2003	8/6/2003	\$76,877
HBI Office Solutions Inc.	902090-03	Furniture	7/8/2003	8/31/2003	\$95,219
HEST Fitness Products	3-6084	Weight Lifting Equipment	10/23/2002	8/31/2003	\$20,000
Hillcrest Ford Lincoln-Mercury	753-2-6160	1 Ton Diesel Truck w/dumping Stake Bed	8/23/2002	8/31/2003	\$28,322
Hillcrest Ford Lincoln-Mercury	753-2-6162	New 2002 or 2003 12-Passenger Van	8/23/2002	8/31/2003	\$20,550
Hobsons	350052-03	CD Purchase	4/1/2003	8/31/2003	\$39,420
Ikon Office Solutions	3-5011	Maintenance agreement for university owned copiers	9/1/2002	8/31/2003	\$17,877
Ikon Office Solutions	3-6052	Copier Rental	8/15/2002	8/31/2003	\$14,184
J. David Group of Companies	3-6065	Group athletic insurance coverage	8/28/2002	8/31/2003	\$69,000
Jones Hardwood Floors	6090-03	Refurbishing of gymnasium floors in the HKC	11/21/2002	8/31/2003	\$20,300
Land Instruments International	6110-03	Camera - Land Instruments, Cyclops PPM	1/24/2003	8/31/2003	\$19,900
Land Instruments International	753-3-6110	Thermal Imager	1/31/2003	8/31/2003	\$19,900
Lawrence Marshall Dealerships	5090-03	Vehicles for Admissions personnel for student recruitment	11/22/2002	2/22/2003	\$34,722
Leeds Instruments	5145-03	Microscopes	6/20/2003	8/5/2003	\$109,630
Miami Univ. - DARS	5129-03	Degree Auditing Report Software	4/15/2003	5/15/2003	\$41,800
Newspaper Holdings Inc.	3-6001	Presswork Service for the "Houstonian"	9/1/2002	8/31/2003	\$46,471
Paradigm Imaging	2137-03	Scanner	2/7/2003	8/31/2003	\$18,995
PC Mall	2115-03	Purchase of Projectors	12/13/2002	12/13/2002	\$20,700
Philpott Motors Ltd.	6107-03	Vehicle for Campus Police Department	1/22/2003	8/31/2003	\$19,991
Praxair Distribution, Inc.	753-3-6015	Annual Gas Cyl. Rental & Gas Use	8/26/2002	8/31/2003	\$16,475
Professional Print Services, LLC	6162-03	Printing of Sam Houston State "Heritage Magazine"	6/2/2003	8/31/2003	\$35,537
ProTech Access	80565-03	Parking Garage Gate System	7/31/2003	8/31/2003	\$98,494
Right Now Pest Control	753-3-6064	Annual Pest Control	8/26/2002	8/31/2003	\$16,320
Rounhouse Greenhouse	2215-03	Greenhouse	7/23/2003	8/31/2003	\$14,446

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sam Houston Autoplex	753-2-6164	Vehicles for Physical Plant	12/6/2002	12/6/2002	\$135,816
San Antonio Music	6177-03	Musical Instrument (Bassoon - Fox 601)	7/3/2003	8/31/2003	\$14,216
SBC Data Com	290180-03	Router and network equipment	3/17/2003	4/8/2003	\$46,008
SBC Data Com	290208-03	Equipment for campus-wide voice over IP project	5/8/2003	5/30/2003	\$96,890
SBC Data Com	290226-03	Equipment for campus-wide voice over IP project	5/13/2003	6/13/2003	\$83,025
SBC Southwestern Bell	290239-03	Replacement parts for voice mail system	6/2/2003	6/23/2003	\$20,750
Schindler Elevator Corp.	753-3-6066	Annual Elevator Maintenance Contract	8/23/2002	8/31/2003	\$37,200
School Specialty Inc.	3-3007	Classroom desks to match existing	10/4/2002	8/31/2003	\$43,600
Sequel Data Systems	359079-03	Upgrade computers for Visualization Lab	4/23/2003	5/22/2003	\$17,123
Servall Services Inc.	3-6016	Custodial services and supplies for facilities campuswide	7/24/2002	8/31/2003	\$290,825
SHI Government Solutions	290814-03	Computers for student lab AB4	4/7/2003	4/28/2003	\$28,801
SHI Government Solutions	290824-03	Computers, desktop	4/30/2003	5/15/2003	\$18,360
SHI Government Solutions	290829-03	Computers, desktop	4/30/2003	5/15/2003	\$34,238
SHI Government Solutions	290857-03	Computers and monitors for campus library	6/4/2003	6/25/2003	\$21,037
SHI Government Solutions	290877-03	Computers	6/13/2003	7/1/2003	\$17,783
SIRSI Corporation	2111-03	Software	11/5/2002	8/31/2003	\$41,500
SIRSI Corporation	3-2092	Software Maintenance	9/1/2002	8/31/2003	\$28,488
Skyline Equipment Co.	6172-03	Coin Operated Washers and Dryers	6/25/2003	8/31/2003	\$24,380
Southwest Contract	3028-03	Furnishings	2/12/2003	8/31/2003	\$118,855
TCI Industries	753-3-6112	Mattresses and Box springs	2/14/2003	8/31/2003	\$32,028
TCI Industries	753-3-6155	Furniture for Southside Dining Facility	5/12/2003	8/31/2003	\$26,779
Tegrity	5096-03	Turnkey Presentation Systems.	12/6/2002	12/27/2002	\$79,535
Texas Computer Hub	290742-03	Laptop Computers, 14 each	11/8/2002	11/29/2002	\$35,000
Texas Computer Hub	290758-03	Laptop Computers, 12 each	12/9/2002	12/30/2002	\$38,520
Texas Computer Hub	5094-03	Laptop Computers, 6 each	12/4/2002	12/26/2002	\$15,444
TruGreen Landcare	753-3-6068	Lawn Care & Grounds Maintenance on Campus	9/5/2002	8/31/2003	\$20,000
UIC	5106-03	Total Organic Carbon Analyzer	1/30/2003	2/10/2003	\$26,100
Vance Hunt & Assoc.	2135-03	Shelving Purchase	3/20/2003	8/31/2003	\$53,222
Varian	5105-03	Gas Chromatograph	1/21/2003	2/28/2003	\$20,435
Visual Innovations	2127-03	Purchase of TV	1/8/2003	8/31/2003	\$15,154
VonHoffman Graphics	3-2058	Printing of Catalog	10/7/2002	8/31/2003	\$47,300
Wire One Technologies	5093-03	Polycom, 3 each	11/27/2002	1/31/2003	\$18,400
Wire One Technologies	5128-03	Distance Learning Equipment	4/11/2003	4/25/2003	\$26,751
Xerox Corporation	3-2065	Copier Rental	9/1/2002	8/31/2003	\$23,748
Other Total:					\$3,969,505

Professional Services

Allstate Environment, Ltd.	753-3-6135	Asbestos abatement for 8 Co-ops	3/27/2003	8/31/2003	\$19,334
Apex Geoscience Inc.	753-3-6114	Testing for the construction materials at parking structure	2/14/2003	8/31/2003	\$14,000
Apex Geoscience Inc.	753-3-6119	Testing for Bearkat Village	2/14/2003	8/31/2003	\$30,000
Britt Rice Electric, LP	80550-03	Fire Alarms for Belvin Buchanan/Elliott Halls	10/23/2002	5/13/2003	\$99,842
Brown Reynolds Watford Architects, Inc.	80543-02	Dinning Food Court - South Campus	8/29/2002	8/31/2003	\$114,000
Courtney Harper & Partners	80551-03	8 Coops renovation	11/8/2002	9/3/2003	\$87,750
Courtney Harper & Partners	80551-03	Jackson/Shaver Renovation	7/9/2003	8/31/2003	\$25,650
Courtney Harper & Partners	80552-03	Jackson/Shaver Renovation	11/8/2002	12/1/2003	\$182,300

Contractor	Contract #	Description	Award/Completion Dates		Cost
Courtney Harper & Partners	80594-03	Estill Res. Hall Renovation	8/31/2003	6/26/2005	\$117,000
E & C Engineers	80595-03	East Plant Chiller Expansion	8/31/2003	6/26/2005	\$160,000
F & S Partners, Inc.	80540-02	Recreation Annex & Weight Rm. & Pool to HKC	8/29/2002	8/31/2003	\$220,000
F & S Partners, Inc.	80546-03	Architect Services for Rec. Building & Pool	10/17/2002	8/31/2003	\$207,000
Graeber, Simmons & Cowan Architects	1-6392	Lowman Student Center Renovation	7/5/2001	10/8/2002	\$21,500
Graeber, Simmons & Cowan Architects	80542-02	Smith Hutson Bus. Building Addition	8/29/2002	8/31/2003	\$532,500
HMA Consulting Inc.	80545-02	Campus-Wide Card Entry System	8/29/2002	8/31/2003	\$95,625
Huitt-Zollars, Inc.	80541-02	New Visitors Center	8/29/2002	8/31/2003	\$56,000
J&M Contracting Co.	80558-03	Estill Classroom renovation	3/5/2003	8/31/2003	\$390,515
LAN/Leo A. Daly	80554-03	Design Softball/Baseball complex	11/8/2002	1/1/2005	\$260,000
O'Malley Engineers, LLP	753-2-6158	Campus Storm Drainage System	8/7/2002	8/31/2003	\$30,000
PDG Architects	80555-03	Teachers Ed. Addition	2/10/2003	8/31/2003	\$31,187
PDG Inc.	80544-02	Teachers Ed. Ctr. Addition	8/29/2002	8/31/2003	\$70,000
Servall Services Inc.	753-3-6095	Campus cleaning of mold	1/14/2003	8/31/2003	\$18,050
Snider, C.P.	80548-03	Design/Build Parking Structure	8/28/2002	8/31/2003	\$4,496,550
Southwest Solutions Group	753-2-6165	Mobile shelving for archive room	8/29/2002	8/31/2003	\$18,265
Stephens Construction Services	80559-03	South Campus Dining Construction	3/5/2003	8/31/2003	\$1,395,500
Watkins, Hamilton & Ross	80532-02	Reverse Charges on account 424-10-0032	10/17/2002	8/31/2003	\$150,000
Watkins, Hamilton & Ross	80547-03	Architect Services for Farrington Building Renovation	10/17/2002	8/31/2003	\$975,000
Willis, A.D.	80556-03	Repair five roofs	3/5/2003	8/31/2003	\$390,158
Willis, A.D.	80557-03	Repair five roofs	3/5/2003	8/31/2003	\$129,842
Professional Services Total:					\$10,337,568
Sam Houston State University Total:					\$35,782,202

Southwest Texas State University

Construction

A&R Demolition, Inc.	31534	Demolition of Buckner Hall	7/22/2002	9/1/2002	\$124,400
Aardvark Keith Moving, Inc.	31500	Construction Services	4/16/2003	8/1/2003	\$88,000
Ace Relocation System, LLC	31225	Construction Services	6/20/2003	8/1/2003	\$32,187
Air-Steam General Construction, Inc	31141	Construction Services	6/23/2003	7/3/2003	\$46,585
Air-Steam General Construction, Inc	31321	Construction Services	7/17/2003	8/1/2003	\$32,858
Air-Steam General Construction, Inc	31351	Construction Services	7/23/2003	8/1/2003	\$20,801
Air-Steam General Construction, Inc	31501	Construction Services	7/9/2003	8/3/2003	\$83,540
Austech Sheet Metal	31540	Remove & replace air ducts at Freeman Ranch	9/20/2002	10/1/2002	\$18,274
Bagley's Floor Services, Ltd.	20508	Construction Services	12/1/2001	12/1/2002	\$15,803
Barecky Construction Company	30901	Construction Services	4/14/2003	8/3/2003	\$455,500
Bartlett Crocke, LP	30272	Bobcat Stadium	6/1/2001	12/2/2002	\$299,047
Basic Industries, Inc.	30015	Construction Services	8/19/2002	10/2/2002	\$21,560
Bede Scientific	31278	Construction Services	7/23/2003	8/3/2003	\$27,500
BRI	30431	Replacing roof at Jowers Gymnasium	12/10/2002	1/3/2003	\$156,888
CFX Construction, LP	021559	Installation of electrical power poles	7/8/2002	9/2/2002	\$99,640
CFX Construction, LP	30042	Construction Services	8/28/2002	10/1/2002	\$89,704
City of San Marcos	30016	Raw water pipeline replacement	7/15/2002	2/1/2003	\$55,455
CP Snider	40049	Residence Hall-College Inn	8/31/2001	7/1/2003	\$4,145,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Design/Systems Group Inc.	21820	Replacing fire alarm system at the Chemistry Building	8/13/2002	10/2/2003	\$82,700
Design/Systems Group Inc.	2820	Construction Services	8/20/2002	10/2/2002	\$82,700
Design/Systems Group Inc.	30365	Fire alarm system upgrade at MSCB & Derrick Hall	11/15/2002	1/1/2003	\$81,000
Design/Systems Group Inc.	31373	Replacement of fire alarm system at Old Main	7/26/2003	8/3/2003	\$66,930
Energy Testing & Balance, Inc.	21777	Air balancing and testing for the ATP Complex	8/2/2002	2/25/2003	\$115,604
Foremost Painting, Inc.	20597	Construction Services	12/1/2001	12/1/2002	\$19,420
Gil Company	31504	Construction Services	8/15/2003	9/1/2003	\$17,400
Grubb Engineering Inc.	31503	Construction Services	9/25/2002	10/1/2002	\$39,860
Harkins Company	30211	Construction Services	10/23/2002	1/3/2003	\$183,800
Infurtec	40047	Construction Services	7/26/2003	8/3/2003	\$25,844
Interstate Restoration Group, Inc.	40050	Emergency Repairs	12/5/2002	12/2/2003	\$82,988
J. M. Boyer, Inc.	20056	Construction Services	9/18/2001	9/1/2002	\$60,680
JAG Contractors	30035	Removal of asbestos material at Buckner Hall	7/19/2002	9/2/2002	\$96,500
Koetter Fire Protection of Austin	30269	Fire alarm upgrade at Health Science Center	10/15/2002	11/1/2002	\$14,463
K-W Construction, Inc.	040205	Education Building Renovation	8/22/2003	9/22/2004	\$3,957,500
L.D. Tebben Co., Inc.	30520	Re-roof Sterry Hall	1/7/2003	2/3/2003	\$237,583
LYNX Contractors, Inc.	30018	Construction Services	8/30/2002	9/2/2002	\$19,500
Mohawk Industries	31189	Install carpet and rubber base at Laurel Hall	5/27/2003	6/1/2003	\$29,836
PSC Industrial Outsourcing, Inc.	10609	Demolition of cooling tower at Buckner Hall	1/15/2001	2/1/2031	\$17,465
San Marcos Electric Utility	30364	Construction Services	11/19/2002	1/1/2003	\$43,940
Scientific Instrumentation Services	31279	Construction Services	7/23/2003	8/1/2003	\$41,800
Scott & Reid General Contractors	300190	Strahan Coliseum Administrative Addition	8/30/2002	12/3/2002	\$2,097,755
Scott & Reid General Contractors	30190	Strahan Coliseum Administrative Addition	8/30/2002	9/22/2003	\$2,097,755
Siemens	30109	Construction Services	9/23/2002	11/2/2002	\$16,600
Siemens Building Technologies, Inc.	30033	Construction Services	8/26/2002	12/2/2002	\$127,880
Simplex Grinnell	30017	Replacing fire alarm system at Alkek Library	8/26/2002	10/2/2002	\$22,200
Simplex Grinnell	30268	Fire alarm upgrade at the JC Kellam Building	10/16/2002	11/2/2002	\$20,200
Simplex-Grinnell	31535	fire alarm system replacement	8/26/2002	9/1/2003	\$26,200
Southwest Constructors Inc.	20598	Construction Services	8/1/2001	12/1/2002	\$23,718
Southwest Constructors Inc.	21730	Construction Services	8/8/2002	9/2/2002	\$17,714
Southwest Solutions Group	31531	Repair Strahan Coliseum roll out seating	6/17/2003	7/1/2003	\$19,736
SpawGlass Construction Corporation	10697	Construction Services	1/31/2000	2/1/2003	\$32,880,000
SpawGlass Construction Corporation	21623	Construction Services	7/29/2002	9/2/2002	\$22,349
SpawGlass Construction Corporation	30043	Remodeling room 114 at Flowers Hall	9/11/2002	11/2/2002	\$34,861
SpawGlass Construction Corporation	30605	Construction of new Student Health Center	11/8/2002	2/25/2004	\$4,307,000
SpawGlass Construction Corporation	30902	Construction Services	3/20/2003	5/3/2003	\$23,594
SpawGlass Construction Corporation	31290	Emergency removal of skybox at Bobcat Stadium	7/9/2003	7/1/2003	\$24,220
SpawGlass Construction Corporation	40048	ATP Building	1/31/2000	2/1/2003	\$32,880,000
SpawGlass Construction Corporation	40411	Business Building Parking Garage	11/8/2002	12/3/2002	\$3,417,000
SRT Constructors, Inc.	20610	Construction Services	2/5/2001	12/1/2002	\$57,590
Stokes Construction Company	21435	Renovation of the MCSB 5th floor	5/10/2002	9/2/2002	\$599,403
Stokes Construction Company	31059	Alkek 1st Floor Renovation	2/27/2003	8/31/2003	\$628,686
Sullivan Contracting Services	21613	Construction Services	7/19/2002	9/2/2002	\$15,304
Sullivan Contracting Services	30193	Installation of stairwell fire doors at Laurel Hall	10/15/2002	11/2/2002	\$96,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sullivan Contracting Services	30412	Construction Services	12/6/2002	1/3/2003	\$206,043
Sullivan Contracting Services	30461	Installation of handrails at the Theatre Center	12/11/2002	1/1/2003	\$14,156
Sullivan Contracting Services	30471	Construction Services	12/11/2002	1/1/2003	\$69,764
Sullivan Contracting Services	30922	Construction Services	3/20/2003	5/3/2003	\$24,412
Sullivan Contracting Services	31499	Construction Services	2/11/2003	3/1/2003	\$19,982
Sullivan Contracting Services	40051	Construction Services	12/20/2002	1/3/2003	\$59,575
T. F. Harper Construction Co.	21614	Addition of a room 740 at JCK Building	7/23/2002	9/2/2002	\$16,385
T. F. Harper Construction Co.	30466	Construction Services	12/11/2002	1/3/2003	\$92,983
T. F. Harper Construction Co.	31228	Renovations at the Technology 1 building	7/2/2003	8/3/2003	\$245,787
T. F. Harper Construction Co.	31352	Renovations to the roof at Pedernales (Tech 1)	7/22/2003	8/1/2003	\$30,972
Ted Breihan Electric Co.	31505	Construction Services	8/2/2003	9/1/2003	\$20,656
Tejas Elevator Company	21725	Construction Services	8/6/2002	9/2/2003	\$62,900
Tejas Elevator Company	30047	Replacing elevator at Jones Dining Hall	9/17/2002	11/2/2002	\$87,386
Tejas Elevator Company	30103	Construction Services	9/27/2002	3/1/2003	\$230,587
Tejas Elevator Company	31053	Repairs of elevators at the Tower	5/8/2003	7/1/2003	\$44,000
Tejas Elevator Company	31542	Replace hydraulic cylinder in Theatre Center	9/18/2002	10/2/2003	\$62,900
Thermo NORAN	31502	Construction Services	6/20/2003	8/3/2003	\$21,745
Westhill Paving	21612	Repairs on parking lot at Traffic Safety Center	7/22/2002	9/2/2002	\$28,052
Young & Pratt	31417	Repairs to the HVAC plenum at Alkek Library	7/31/2003	8/3/2003	\$39,600

Construction Total: \$91,964,505

Consulting

Amtech Roofing Consultants, Inc.	31506	Consulting Services	9/13/2002	11/1/2002	\$15,172
Gehrung Associates University Relations Counselors	040009	University Relations Counseling and Services	11/1/1997	8/31/2004	\$36,000
Moore, L. Jane	21273	Consulting Services	5/1/2002	11/29/2002	\$16,000
North American Elevator Consulting, Inc.	21778	Elevator Consulting	8/2/2002	9/2/2002	\$14,500

Consulting Total: \$81,672

Major Information Systems

AT&T Solutions	31511	Computer Equipment	5/8/2003	6/3/2003	\$186,278
Compaq Computer Corp.	31525	Mail server computer equipment	10/1/2002	12/1/2003	\$178,967
Dell Computer Corp.	31513	Computer Equipment	8/25/2003	9/3/2003	\$145,792
Hewlett-Packard	31497	HP Superdome Solution Hardware	5/1/2003	9/3/2003	\$2,400,000
Salvaggio, Teal & Associates	31498	Project Oversight services	3/1/2003	8/1/2004	\$234,768
SAP Public Services	31496	Software License, Maintenance, Training & Implementation	3/1/2003	5/1/2004	\$11,268,758
Sequel Data Systems, Inc.	31509	Server	7/18/2003	7/24/2003	\$116,784
Sequel Data Systems, Inc..	31528	Ultrium LTO Tape and Media Computer Equipment	6/25/2003	7/1/2003	\$151,802

Major Information Systems Total: \$14,683,149

Other

A.R.T. Studio Clay Company	31519	Alpine Kiln	12/5/2002	4/1/2003	\$16,000
Agilent Technologies	31508	13.2 Ghz Spectrum Analyzer, other accessories/equipment	4/2/2003	4/19/2003	\$24,933
AT&T Solutions	31510	Computer Equipment	3/7/2003	3/19/2003	\$32,550
AT&T Solutions	31512	Computer Equipment	5/7/2003	6/1/2003	\$25,139
AT&T Solutions	31518	Computer Equipment	3/25/2003	4/1/2003	\$78,174
Austin Business Computers, Inc.	31516	HP Copier and warranty upgrade	4/25/2003	7/31/2003	\$18,398

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bid Service	31514	Thermal Processor	4/9/2003	6/1/2003	\$59,612
Conrad Machine Company	31532	American French Tool etching Press	12/19/2002	4/1/2003	\$14,544
CW Rod Tool Co.	31521	Manual Mill Package	8/8/2003	9/1/2003	\$49,404
CW Rod Tool Co.	31522	Manual Gear Head Lathes	7/29/2003	9/1/2003	\$91,117
Dell Computer Corp.	31526	Unity One 1200	7/23/2003	8/3/2003	\$52,646
Geil Industries	31515	Ceramic kilns	9/17/2002	4/7/2003	\$40,409
IES Interactive Training	31533	Simulated judgment firearms training	11/4/2002	1/1/2003	\$94,908
Lawrence Marshall Chrysler	31507	Purchase 1/2 ton Dodge 4 Door Ram 1500	7/18/2003	7/18/2003	\$16,253
NANOMASTER, Inc.	31520	PC Controlled, stand-alone dual vacuum chamber	5/22/2003	6/1/2003	\$143,225
Oxford Applied Research	31524	Oar Model RF-50 UHV Ion Source	5/27/2003	6/1/2003	\$48,000
Parr Instrument Co.	31517	Equipment	7/22/2003	9/3/2003	\$21,250
Pollock Paper Distributors	31529	New Janitorial equipment for Mitte Complex	5/29/2003	7/3/2003	\$38,533
Takach Press Corporation	31530	Litho Press	2/19/2003	7/3/2003	\$14,958
Technical Laboratory Systems, Inc.	31523	Combined Electric and Hydraulic Servo System	10/25/2002	2/1/2003	\$67,770
Texas Media Systems	31527	Zenith Plasma Panel	5/16/2003	6/1/2003	\$15,714
				Other Total:	\$963,537
<u>Professional Services</u>					
Convio	040083	Internet Web Services	4/1/2003	3/31/2005	\$129,678
Croslin and Associates	31380	Evaluation of Falls Hall	7/17/2003	11/3/2003	\$28,000
Croslin and Associates	31536	College of Education renovation	11/3/2000	1/1/2005	\$244,355
Directline Technologies, Inc.	040082	Telemarketing membership campaign	4/1/2003	10/1/2004	\$115,500
Fugro South, Inc.	40162	RRHEC	8/22/2003	7/1/2005	\$24,500
Garza-Bomberger & Associates	30410	Business Building Parking Garage	8/29/2002	12/3/2002	\$294,420
Garza-Bomberger & Associates	30978	Professional Services	3/7/2002	2/25/2004	\$387,630
Graeber, Simmons & Cowan, Architects	21552	Alkek Library 1st Floor Renovation	5/10/2002	12/2/2002	\$70,200
Graeber, Simmons & Cowan, Architects	31541	Architect Services	7/7/2003	10/1/2003	\$51,227
HLM Design, Inc.	30998	Professional Services	8/20/1999	2/1/2003	\$148,802
JPJ Architects	31537	Architect fees	5/1/2003	7/3/2003	\$148,802
JPJ Architects, Inc.	921	Art/Technology/Physics Building	11/22/1996	8/31/2003	\$896,496
Shah-Smith & Associates, Inc.	990772	Engineering Services	2/3/1999	6/23/2005	\$201,593
Terra-Mar, Inc.	31538	Professional Services	3/11/2003	11/1/2003	\$15,000
Terra-Mar, Inc.	31539	Professional Services	2/13/2003	11/1/2003	\$30,000
				Professional Services Total:	\$2,786,202
				Southwest Texas State University Total:	\$110,479,066
<u>Sul Ross State University</u>					
<u>Construction</u>					
Braselton Construction	Bras-Const	Contractor - renovations of two buildings	6/15/2003	12/15/2004	\$12,972,000
				Construction Total:	\$12,972,000
<u>Consulting</u>					
Ramona Munsell Associations	756P002027	Grant Programs	10/19/1999	8/31/2003	\$56,000
Ramona Munsell Associations	756P010467	Grant Programs	10/1/2000	9/30/2005	\$190,303
				Consulting Total:	\$246,303

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Major Information Systems</u>					
CIT Group	756P020120	Computer Lease	9/6/2001	8/31/2004	\$139,158
Collegis	756p010379	Management Services	12/4/2000	11/30/2003	\$1,533,245
Dell Computer Corp	756P030874	Computer Purchase	9/1/2002	8/31/2003	\$123,933
Major Information Systems Total:					\$1,796,336
<u>Professional Services</u>					
Parkhill, Smith & Cooper, Inc.	756P031590	Turner/Warnock Renovation Projects	1/17/2002	12/15/2004	\$1,155,473
Professional Services Total:					\$1,155,473
Sul Ross State University Total:					\$16,170,112
Sul Ross State University Rio Grande College					
<u>Consulting</u>					
Ramona Munsell Associations	756P001009	Grant Programs	10/26/1999	9/30/2004	\$200,000
Consulting Total:					\$200,000
<u>Professional Services</u>					
Collegis	756p010379	Management Services	12/4/2000	11/30/2003	\$657,105
Professional Services Total:					\$657,105
Sul Ross State University Rio Grande College Total:					\$857,105
University of Texas Southwestern Medical Center at Dallas					
<u>Construction</u>					
Coatings Application and Waterproofing	21912W	Furnish & Install Materials to Repair the "LD" Roof	2/20/2003	4/19/2003	\$199,750
General Electric International, Inc.	36581W	Labor and Materials to Monitor Campus Electric Service	6/18/2003	9/22/2003	\$117,777
Green Fire Systems, Inc.	23720W	Furnish & Install fire sprinkler system, 5th floor "L" building	2/5/2003	5/21/2003	\$215,216
Green Fire Systems, Inc.	35926W	Labor and Materials to Install Fire Sprinkler System	6/13/2003	11/4/2003	\$666,801
McCarthy Building Compines, Inc.	23762W	Renovation of 3rd floor of the "K" Bldg. for Biomedical Dept.	7/1/2002	12/31/2002	\$2,819,000
Phillips/May Corporation	35966W	Labor and Materials to Repair St. Paul Parking Garage	5/22/2003	9/24/2003	\$193,333
Structural Engenuity, Inc	39288W	Provide construction drawings for life care garage	7/7/2003	8/22/2003	\$15,000
United Mechanical	36790W	HVAC and Plumbing Work, Skillern Student Union Building	7/18/2003	1/2/2004	\$226,571
Construction Total:					\$4,453,448
<u>Consulting</u>					
HealthLink, Inc.	300270	Consulting Services	4/28/2003	8/31/2003	\$150,000
Consulting Total:					\$150,000
<u>Other</u>					
Accel Healthcare Communications	300784	Comprehensive meeting planning	4/7/2003	10/31/2003	\$171,765
Accel Healthcare Communications	300785	Comprehensive meeting planning	4/7/2003	10/31/2003	\$153,663
Accel Healthcare Communications	301227	Comprehensive meeting planning	7/22/2003	12/31/2003	\$240,610
Adelphi, Inc.	300460	Comprehensive meeting planning	1/28/2003	6/28/2003	\$87,550
Adelphi, Inc.	300846	Meeting and Travel Services	4/24/2003	10/24/2003	\$57,500
AIDS Interfaith Network, Inc.	300430	Various Personnel to Oversee HIV Services	1/1/2003	12/31/2003	\$100,000
Akita Consulting	300044	Meeting materials	9/12/2002	9/12/2003	\$70,000
Allegiance Internet	300123	Upgrade of Leased Internet Lines	4/7/2003	4/6/2004	\$159,060

Contractor	Contract #	Description	Award/Completion Dates		Cost
America On Line, Inc.	201026	Online Advertising Services	7/15/2002	7/14/2003	\$21,966
Architext, Inc.	300127	Spanish Translation of a Website	10/18/2002	10/17/2003	\$26,375
Argonne National Library	201076	Support of Macromolecular Crystallographic Experiments	1/27/2003	1/26/2004	\$195,000
Ariagno, Amy	10001	Accounting Services	9/1/2002	8/31/2003	\$62,700
Austin-Tetra	300101	Supplier Classification Services	10/19/2002	10/8/2003	\$19,670
Baylor Research Institute	301017	Research Nurse Services	7/1/2003	6/30/2004	\$74,256
BearingPoint, Inc.	300447	Review/Evaluation of Cost Allocation/Recovery Practices	3/1/2003	8/31/2003	\$75,000
Brigham and Women's Hospital	300552	Bioinformatics Data Analysis in Support of Research	1/1/2002	6/30/2003	\$35,000
Brigham and Women's Hospital	300552A	Bioinformatics Data Analysis in Support of Research	7/1/2003	6/30/2004	\$42,000
Brigham Hil Consultancy	80424	Executive Search for Vacant Position	9/16/2002	9/12/2003	\$50,000
Carter Bloodcare	10738	Teaching and physician consulting services	7/15/2000	8/31/2003	\$156,512
Carter BloodCare	80743	Teaching and physician consulting services	10/1/2001	8/31/2003	\$36,390
Celera Genomics	973	Genomic Database Subscription	7/1/2000	6/30/2003	\$270,000
Charles River Laboratories, Inc.	200694	Animal Care Technician Services	7/1/2002	6/30/2005	\$698,767
Children's Medical Center of Dallas	10599-03	Clinical research support services	3/1/2002	2/28/2003	\$24,000
Children's Medical Center of Dallas	10599-04	Clinical research support services	3/1/2003	2/28/2004	\$26,840
Children's Medical Center of Dallas	10777	Clinical Support Services	5/1/2002	4/30/2003	\$45,344
Children's Medical Center of Dallas	10777A	Clinical Support Services	5/1/2003	4/30/2004	\$47,122
Children's Medical Center of Dallas	300194	Secretarial Support Services	9/1/2002	8/31/2003	\$21,047
Children's Medical Center of Dallas	301269	Cystic Fibrosis Secretary Services	8/1/2003	6/30/2004	\$35,008
Children's Medical Center of Dallas	30350	Resident Physicians Training Program	9/1/2002	8/31/2003	\$224,065
Children's Medical Center of Dallas	30381	Services to the REACH Clinic	10/1/2002	9/30/2003	\$223,294
Children's Medical Center of Dallas	90641	Half-time registered nurse	9/1/2002	8/31/2003	\$36,809
Children's Medical Center of Dallas	90671	Child Life Specialist Services	7/1/2003	6/30/2004	\$49,900
Cliniques Universitaires Saint-Luc	300028	Perform phenotyping of dendritic cells	9/1/2002	11/30/2002	\$28,251
CNC Global Consulting, Inc.	11053	Temporary technical support personnel	9/19/2001	10/12/2002	\$26,066
Cohen, Meryl	300442	Staff to Assist on Curriculum Development	1/1/2003	3/31/2003	\$20,000
Connect Systems, Inc.	201049	Fiber and Copper Tie Cable Installation	7/10/2002	7/9/2003	\$20,053
Connect Systems, Inc.	300463	Cable Installation	2/1/2003	1/31/2004	\$24,380
Connect Systems, Inc.	889	Cable installation services	6/1/2000	5/31/2003	\$77,824
Dallas Area Rapid Transit (DART)	10597	E-Pass Agreement	1/1/2003	12/31/2003	\$92,650
Dallas County Hospital District	10259	Nephrology Residency Training Program	7/1/2002	6/30/2003	\$52,914
Dallas County Hospital District	200816	Outpatient clinic rotations	4/1/2002	6/30/2003	\$59,336
Dallas County Hospital District	201030	Clinical Rotation Services	7/1/2002	2/28/2003	\$27,687
Dallas County Hospital District	201193	Instructors of continuing education courses	9/1/2002	8/31/2003	\$45,012
Dallas County Hospital District	300119	Services of a 5th PGY Resident	10/1/2002	9/30/2003	\$25,847
Dallas County Hospital District	300429	HIV Prevention Case Management Services	1/1/2003	12/31/2004	\$212,000
Dallas County Hospital District	300951	Resident Services	7/1/2003	6/30/2004	\$51,694
Dallas County Hospital District	30351	Resident Physicians Training Program	9/1/2002	8/31/2003	\$634,278
Dallas County Hospital District	765	Dietitian services in the low birth weight clinic	4/1/2003	3/31/2004	\$34,931
Dallas County Hospital District	80196	Cardiovascular/Thoracic Surgery Residency Training Program	7/1/2002	6/30/2003	\$54,879
Dallas Observer	10961	Advertising Services	6/21/2001	11/8/2002	\$18,200
Dallas Pediatric Neurology Associates	300557	Neurology Services	4/1/2003	1/31/2004	\$36,460
Dallas VA Research Corporation	200211	Participate in a research project	9/1/2002	8/31/2003	\$33,654

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dallas VA Research Corporation	200777	Research Coordination Services	5/1/2002	5/1/2003	\$35,371
Dental Health Programs	70974	Dental Services	9/1/2001	8/31/2003	\$142,080
Dinmar Consulting, Inc.	10274	Software Maintenance and Support	12/1/2002	11/30/2003	\$227,565
Dinmar Consulting, Inc.	201051	Services to enhance Enterprise Master Patient Index	6/21/2001	11/8/2002	\$18,200
Discovery East	200794	Activity Coordination Management Services	3/26/2002	3/25/2003	\$134,555
Drs. Adwan, Morrow & Associates, P.A.	70537	Outpatient and Inpatient Surgery Services	10/1/2002	9/30/2003	\$68,304
Earnhart & Associates, Inc.	200063	Certification Services, Ambulatory Surgical Center	10/16/2001	10/15/2002	\$38,500
Einstein Medical, Inc.	90900	Internet Services	5/1/2002	5/9/2003	\$20,000
Ellerbe Becket, Inc.	86	Preparation of a Campus Master Plan	9/15/2000	9/14/2002	\$632,000
Family Healthcare Associates, P.A.	60157	Participate in the Family Practice Clerkship Program	7/1/2003	6/30/2004	\$78,750
Financial Service Systems Inc.	201136	Billing and Collection Services for Hemophilia Program	9/1/2002	8/31/2003	\$35,000
Fred Hutchinson Cancer Research Center	200191	Analyzing Plasma and Urine Samples	10/1/2001	9/30/2003	\$56,225
Garcia, Holly Z.	300234	Development Standard Operating Procedures	10/28/2002	6/1/2003	\$17,280
Gartner, Inc.	11169	Information Technology Research Services	8/24/2002	8/23/2003	\$78,500
Garza, Irene	964	Services for STAR*D Project	10/1/2002	9/30/2004	\$94,640
Genquest Biomedical Education Services, Inc.	200179	Meeting planning and support	10/12/2001	10/12/2002	\$291,125
Genquest Biomedical Education Services, Inc.	200874	Meeting materials	4/23/2002	4/22/2003	\$134,316
Genquest Biomedical Education Services, Inc.	201071	Meeting planning and support	7/1/2002	7/1/2003	\$113,745
Genquest McCann Communications Company	300087	Meeting planning and support	9/27/2002	3/27/2003	\$127,915
Guerra, Rudy	300061	Analyze Data	10/1/2002	9/30/2003	\$43,998
Guidry, Jeffrey J.	10893	Evaluator Services Regarding the Panda Program	8/1/2001	7/31/2003	\$67,000
Healthcare Technology Systems, LLC	10025	IVR System for STAR*D Project	5/1/2000	9/30/2004	\$405,785
HealthLink, Inc.	301364	UT*Smart Project Management	8/25/2003	1/31/2005	\$595,400
Impact Innovations Group LLC	200512	Technical Support Personnel Services	12/20/2001	12/19/2002	\$25,725
Intelligence Data, Inc.	200305	Internet Service	11/30/2001	11/29/2002	\$18,000
International Medical Physics Services	300819	Radiological Physics Services	6/2/2003	12/1/2003	\$93,600
Intramed Educational Group	200431	Activity Coordination Management Services	12/26/2001	12/26/2002	\$897,500
IntraMed Educational Group	300593	Meeting Management Services	3/7/2003	12/7/2003	\$1,197,020
Jr's Assurance	300121	AV Equipment and Technical Support	10/8/2002	6/8/2003	\$20,387
JSTOR	300297	Use of Library Facilities	11/21/2002	11/20/2003	\$43,400
Kennedy, Robert H., MD	200475	Development of a Distance Learning Program	2/7/2002	12/31/2002	\$47,000
Korn/Ferry International	300832	Recruitment Services	5/20/2003	5/19/2004	\$110,000
Lavori, Phillip W.	617	Research Support Services	4/1/2002	8/31/2003	\$15,000
Maximus, Inc.	200646	Develop the Facilities & Administration Rate	1/15/2003	8/31/2004	\$325,000
McLennan Co. Medical Education-Research Foundation	50045	Family Practice Program	9/1/2002	8/31/2003	\$326,201
Mechanical Dynamics, Inc.	200602	Digital Human Modeling Environment	6/13/2002	6/12/2003	\$19,250
MedAptus, Inc.	200846	Use of Software and Equipment	6/1/2002	5/31/2003	\$84,500
Medical Communications Media, Inc.	200037	Symptomatic and functional recovery CD-ROM	9/14/2001	9/14/2002	\$130,600
Medical Communications Media, Inc.	200103	Development of a virtual clinic CD-ROM	9/14/2001	9/14/2002	\$113,550
Medisys Health Communications, LLC	300909	Meeting and Travel Services	5/7/2003	12/31/2003	\$133,420
Medisys Health Communications, LLC	301264	Meeting and Travel Services	8/1/2003	12/31/2003	\$170,750
Meeting & Travel Planners	200123	Comprehensive meeting planning	9/26/2001	9/26/2002	\$82,000
Meeting & Travel Planners	200600	Comprehensive meeting planning	1/28/2002	1/27/2003	\$27,900
Meeting & Travel Planners	200626	Comprehensive meeting planning	2/13/2002	2/13/2003	\$69,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Meeting & Travel Planners	200696	Comprehensive meeting planning	2/27/2002	8/14/2003	\$31,500
Meeting & Travel Planners	200698	Comprehensive meeting planning	3/6/2002	3/6/2003	\$30,500
Meeting & Travel Planners	300470	Comprehensive meeting planning	2/1/2003	6/1/2003	\$32,950
Meeting & Travel Planners	300594	Comprehensive meeting planning	3/7/2003	7/7/2003	\$40,350
Millennium Graphics	200627	Design and Layout, Poster Output and Production Services	2/13/2002	2/13/2003	\$38,722
Nature Publishing Group	300241	Creation of the Signaling Gateway	4/21/2003	4/20/2005	\$200,000
Norris Cotton Cancer Center	201054	Lodging, AV, Catering, Supplies and Program Management	4/1/2002	3/31/2003	\$35,000
North Central Texas Medical Foundation	20031	Family Practice Program	9/1/2002	8/31/2003	\$147,119
Perez, Irene	964	Services for STAR*D Project	6/1/2001	9/30/2002	\$46,000
Phone Pro	300660	Telephone Training Program	4/21/2003	4/30/2003	\$18,850
Presbyterian Hospital of Dallas	30349	Resident Physicians Training Program	9/1/2002	8/31/2003	\$86,179
Richard Group	201081	Advertisement Campaign Services	7/1/2002	10/31/2002	\$295,692
SBC	300476	Gigaman Connection Services with Cytogenetics Lab	3/31/2003	4/1/2006	\$35,888
Science Applications International Corporation	200990	HIPAA Services	8/1/2002	7/31/2003	\$320,130
Scientific Frontiers, Inc.	300606	Meeting Management Services	2/11/2003	2/11/2004	\$404,450
Scientific Frontiers, Inc.	300715	Comprehensive meeting planning	4/1/2003	8/1/2003	\$769,950
Shacklett, Cathy	200124	Meeting materials	9/26/2001	9/26/2002	\$38,722
Soriano, Elizabeth	1151	Translation Services of STAR*D/Materials into Spanish	10/1/2002	9/30/2004	\$76,960
SpencerStuart	300780	Executive Search Services	4/8/2003	8/31/2003	\$130,000
Synergy Research, Inc.	300821	Comprehensive meeting planning	4/15/2003	10/15/2003	\$142,775
System Development Company of New Hampshire, Inc.	10348	Intellidesk Custom Development	1/22/2001	2/1/2003	\$24,650
TMP Worldwide, Inc.	300167	Executive Search for Vacant Position	10/18/2002	10/17/2003	\$50,000
Todd Savell Productions, Inc.	300285	Video Production Services	12/16/2002	9/28/2003	\$25,000
Tolbert, William	300515	Web-based study management system	1/1/2003	12/31/2003	\$22,080
Truesecure Corporation	200333	Network Vulnerability Services	12/3/2001	12/2/2002	\$74,500
Truesecure Corporation	200333B	Network Vulnerability Services	1/1/2003	12/31/2003	\$74,500
TSRH Health Corporation	60431	Services of a Pediatric Orthopedic Surgeon	4/1/2002	6/30/2003	\$75,000
TXU Electric	22960W	Design/Build Standby Power Generation Stations	9/22/2002	8/31/2003	\$22,636,410
Tywin Communications, LLC	201114	Activity Coordination Management Services	7/20/2002	12/31/2003	\$80,000
University of California Davis Medical Center	300321	Conduct Assays	12/3/2002	12/3/2003	\$51,637
University of Iowa	201034	Laboratory Services	7/12/2002	7/11/2003	\$54,600
University of Warwick	300007	Research Services	9/1/2002	8/31/2005	\$65,400
Urban League of Greater Dallas & North Central Texas	300428	HIV Prevention Case Management Services	1/1/2003	12/31/2003	\$80,000
UTS Health Systems	10421	Business Development Services	2/1/2002	1/31/2003	\$90,000
UTS Health Systems	300455	HIPAA Training Services	3/1/2003	8/31/2003	\$27,000
UTS Health Systems	495	Services of Radiology Personnel	9/1/2002	8/31/2003	\$3,129,351
UTS Moncrief Cancer Center	10788	Administrative Assistant for Medical Director	9/1/2002	8/31/2003	\$20,187
Ventiv Health Communications	200515	Activity Coordination Services	1/16/2002	1/15/2003	\$124,008
Ventiv Health Communications	200516	Activity Coordination Services	1/16/2002	1/15/2003	\$139,802
VentureOne Corporation	201213	Database License Subscription	9/25/2002	9/24/2003	\$21,000
Veterans Affairs Medical Center	200341	Research coordination and grant writing	9/1/2002	8/31/2003	\$42,259
Veterans Affairs Medical Center	300184	Laboratory Experiments	10/1/2002	9/30/2003	\$54,167
Veterans Affairs Medical Center	994	Development of Telemedicine Projects	9/20/2000	9/30/2002	\$141,570
Vignette Public Sector & Education, Inc.	200345	Technical Assistance for the Installation of Software	9/10/2002	9/9/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
VNR-1 Video Public Relations	200056	Freelance Video News Release and Radio News	5/1/2001	4/30/2003	\$40,000
Western Telecommunication Consulting, Inc.	873	Telecommunication Infrastructure Assessment	10/1/2002	8/31/2003	\$417,100
Zale Lipshy University Hospital	30348	Resident Physicians Training Program	9/1/2002	8/31/2003	\$14,650
				Other Total:	\$43,065,994
<u>Professional Services</u>					
James Johnson & Associates	38491W	Replacement of St. Paul Fire Pumps and Fire Pump Room	6/13/2003	7/23/2003	\$19,700
Omniplan, Inc.	18497W	Architectural Services, K3 Biomedical Dept. Renovation	12/7/2001	10/9/2002	\$222,850
Vidaud + Associates, Inc.	37819W	Startup & commissioning services for power substation	8/14/2003	12/31/2003	\$171,000
				Professional Services Total:	\$413,550
University of Texas Southwestern Medical Center at DallasTotal:					\$48,082,992
University of Texas Medical Branch at Galveston					
<u>Construction</u>					
AAR Incorporated	210-03-0020164	Unit D Abatement and Demolition	5/30/2003	10/30/2003	\$315,524
J. T. Vaughn	210-03-0019851	Basic Science Labs Renovation	3/21/2003	10/15/2003	\$3,076,689
J. W. Kelso Company, Inc.	210-02-0018262	Rebecca Sealy Hospital Orthopedic Offices & Clinic	3/14/2002	2/25/2003	\$1,173,420
J. W. Kelso Company, Inc.	210-03-0017729	John Sealy Hospital Entrance Renovation-Telecom Conduit	12/19/2002	1/1/2003	\$58,345
J. W. Kelso Company, Inc.	210-03-0019449	John Sealy Hospital Entrance Renovation	12/20/2002	3/1/2003	\$388,900
Moorhouse Construction	210-03-0019400	Waverley Smith Pavilion Labor & Delivery Expansion	12/2/2002	3/15/2003	\$546,154
Phoenix I Restoration and Construction, Ltd.	210-03-0020269	Materials Management Roof Replacement	6/26/2003	9/26/2003	\$223,141
Pyramid Waterproofing Inc.	210-02-0018589	Re-roofing Rebecca Sealy Hospital	1/17/2003	3/2/2003	\$917,565
Pyramid Waterproofing Inc.	210-02-0018689	Re-roofing Rebecca Sealy Hospital	7/2/2002	4/2/2003	\$928,202
R.L.H. Construction, Inc.	200-01-0016227	Job Order for various projects	10/1/2000	9/30/2002	\$3,000,000
R.L.H. Construction, Inc.	200-03-0019323	1902 Harborside HVAC Equipment Construction	11/8/2002	2/28/2003	\$198,621
R.L.H. Construction, Inc.	210-02-0018544	Mail Services Relocation	5/22/2002	2/6/2003	\$301,609
R.L.H. Construction, Inc.	210-02-0018964	Rebecca Sealy Classroom Renovation	8/27/2002	8/26/2003	\$285,576
R.L.H. Construction, Inc.	210-03-0018544	Relocation of Mail Services	2/6/2003	3/24/2003	\$302,434
R.L.H. Construction, Inc.	210-03-0019323	HVAC Equipment Installation	2/12/2003	3/7/2004	\$210,510
Satterfield and Pontikes Construction	210-03-0020419	TDCJ Hospital Sprinklers Renovation	8/1/2003	7/31/2004	\$3,842,000
Swinerton Builders	210-03-0019546	Administration Annex Building Demolition	1/13/2003	6/13/2003	\$629,000
Swinerton Builders	210-03-0020246	John Sealy Hospital Entrance Phase III	6/23/2003	6/25/2004	\$1,392,830
Vaughn Construction Co., Inc.		Keiller Building Research Support	4/22/2002	6/30/2003	\$3,000,000
Vaughn Construction Co., Inc.		BSL-4 Laboratory Facility	4/22/2002	6/30/2003	\$15,500,000
				Construction Total:	\$36,290,520
<u>Consulting</u>					
3737 Red Bluff Ltd. Partnership	480-03-0017830	Leasehold Improvements	2/19/2003	8/31/2003	\$20,938
Veritect, Inc.	2.0002E+11	Security Project Validation	4/5/2002	4/4/2003	\$33,600
Waverly Holding Company	48002-0018978	Lease of 1,350 sq. ft. of office space	9/1/2002	8/31/2005	\$95,580
				Consulting Total:	\$150,118
<u>Major Information Systems</u>					
Academic Capital Services Inc.	K1055	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$6,228,000
Barrios Technology	495-00-0016021	Develop Web-based Continuing Medical Education Courses	2/22/2002	2/21/2005	\$185,000
Candle Corporation	490-98-0012558	Software	3/31/2002	9/21/2004	\$130,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Canterbury, Inc.	3060591	Software Support	5/5/2003	8/31/2003	\$155,608
Computer Associates International, Inc.	490-97-0011999	Software Maintenance and License	1/7/2002	8/31/2005	\$714,000
Craneware, Inc.	495-03-0019936	Software License	6/30/2003	6/30/2008	\$250,200
Digital City, Inc.	200-00-0015475	AOL Advertising	4/17/2002	4/16/2003	\$135,000
Eastman Kodak Co.		Maintenance Agreement for PACS System	12/10/2002	8/31/2003	\$544,847
Embella, Inc.	3007943	Web-Based Training	9/1/2002	8/31/2003	\$275,000
Epic Systems Corporation	495-03-0020028	Software License	8/25/2003	8/24/2008	\$7,728,300
First Databank	495-03-0019351	Software License for RXWeb	1/15/2003	1/14/2006	\$169,200
IDX Systems	495-96-0010082	Software License Renewal and Upgrade	6/8/2003	6/7/2010	\$275,625
Intuitive Surgical, Inc.	115-2000	Intuitive's da Vinci Surgical Systems	8/31/2000	9/15/2005	\$1,855,000
Kronos, Inc.	495-02-0019026	Software License and Maintenance	8/14/2003	8/13/2004	\$779,630
McKesson Empowering Healthcare	495-01-0016737	InterQual Clinical Decision Support Criteria and software	3/31/2002	2/28/2004	\$171,193
McKesson Empowering Healthcare	495-03-0019525	Software Maintenance Support	4/29/2003	4/30/2010	\$924,000
Mediware Information Systems, Inc.	2061045	IAW Software Support	5/2/2002	7/1/2003	\$699,323
Mediware Information Systems, Inc.	490-97-0011480	Pharmacy Software License and Support Services	3/29/2002	3/28/2003	\$684,365
Olympus Financial Services	200010017437	Operating Lease for computer equipment	3/28/2002	3/27/2007	\$236,101
Omega Systems, Inc.	495-94-0007450	Software Upgrade	3/21/2003	3/20/2008	\$480,000
PeopleSoft USA, Inc.	K1090	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$11,204,836
Quest Software	013-30-2216784	Software License	4/7/2003	8/31/2003	\$139,000
Quest Software	495-03-0019162	Software/Hardware Installation	3/31/2003	3/31/2003	\$139,000
RPS Holding, Inc.	3077353	Video Conferencing System	7/10/2003	8/31/2003	\$180,627
RPS Holding, Inc.	3082667	Broadband Communications Device	7/24/2003	8/31/2003	\$119,300
Siemens Medical Solutions	3000264	Software Maintenance	9/1/2002	8/31/2003	\$593,083
Solucient, LLC	495-01-0016885	Software License for eSachs	4/20/2001	4/19/2004	\$378,000
Strata Decision Technology LLC	3041638	Software & Support: Stratacap V4.6S	2/11/2003	8/31/2003	\$145,375
Strata Decision Technology LLC	495-03-0019402	Software License and Maintenance Agreement	1/31/2003	1/30/2008	\$236,875
Supply Chain Logic, Inc. (SC Logic)	495-03-0019758	Software License	4/28/2003	8/31/2003	\$105,306
Van Slyck & Associates		Patient Classification System	8/5/2003	8/31/2003	\$450,000
Major Information Systems Total:					\$36,312,294

Other

1110 Nasa Rd. LP	480-02-0018809	Lease of 4,054 sq. ft. of office space	9/1/2002	8/31/2007	\$291,912
Arthur Andersen, LLP	200-01-0016679	Financial Services	4/1/2001	4/1/2003	\$1,000,000
Baker, Jim	480-01-0017294	Lease of space, Dickinson, Texas	8/15/2001	8/14/2004	\$67,032
Bank of America	480-01-0016241	Lease of approximately 2,500 sq. ft. of office space	12/1/2000	1/30/2003	\$90,000
Bank of America	480-01-0016790	Lease of approximately 2,129 sq. ft. of office space	7/1/2001	6/30/2004	\$92,205
Baptist Hospital of Southeast Texas, Inc.	200-02-0018319	Off-site Medical care for Government Wards	3/18/2002	8/31/2005	\$450,000
Christus St. Elizabeth	200-02-0018128	Off-site Medical care for Government Wards	4/1/2002	8/31/2005	\$500,000
Christus St. John Hospital	480-02-0017650	Lease of 1,023 sq. ft. of office space, Nassau Bay, TX	8/1/2001	7/31/2003	\$51,559
Christus St. John Hospital	480-95-0009025	Lease of Suite, Nassau Bay, Texas	8/1/2001	7/31/2003	\$121,825
Christus St. John Hospital	480-99-0014496	Lease of 4,327 sq. ft. of space, Nassau Bay, Texas	1/30/2000	4/30/2005	\$321,063
Citizen's Medical Center	480-02-0017681	Lease of office space, Victoria, Texas	5/1/2002	4/30/2005	\$303,826
City of Beaumont, Texas	200-02-0011818	Lease of 8,200 sq. ft. of office space	10/7/2002	10/6/2007	\$90,000
City of Galveston	200-00-0016063	Bus Services to UTMB	3/1/2001	4/30/2006	\$1,000,000
City of Galveston	480-01-0016572	Lease of 1,137 sq. ft. of office space, Galveston, Texas	4/1/2001	3/31/2003	\$30,017

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Galveston	480-03-0019433	Lease of 1,126 sq. ft. of space	12/1/2002	8/31/2003	\$15,539
CommuniTech Services, Inc.	200-01-0017507	Maintenance for the Centigram/Baypoint Voice Mail system	10/9/2001	3/8/2003	\$25,000
Counseling and Behavioral Associates	200-02-0018732	Employee Assistance Services	4/3/2003	8/31/2004	\$50,000
Daniels, James C.	480-01-0016967	Lease of 3,100 sq. ft. of office space, Santa Fe, Texas	9/1/2001	8/31/2004	\$111,600
Deloitte & Touche LLP	200-02-0018362	Billing review services for Department of Ophthalmology	5/3/2002	6/30/2003	\$153,000
East Texas Medical Center Regional	480-02-0018446	Lease renewal of 2000 sq. ft. of space, Crockett, TX	5/1/2002	5/31/2005	\$46,800
EnviroClean Management Services, Inc.	200-95-0009033	Medical waste services	12/8/2000	12/8/2005	\$47,500
Fannette, Robert L.	480-02-0017873	Lease of 1,390 sq. ft. of office space, Shelby, Texas	12/1/2002	1/30/2003	\$22,800
First National Bank of Huntsville	480-01-0017162	Lease of 1,891 sq. ft., of office space, Huntsville, Texas	9/1/2001	8/31/2003	\$47,653
Frost National Bank	480-02-0015859	Lease of 17,727 sq. ft. of office space	7/1/2000	6/30/2003	\$257,400
Frost National Bank	480-02-0019038	Lease of 22,250 sq. ft. of office space	9/1/2002	8/31/2004	\$552,000
Grenzbach, Glier & Associates	200-02-0018554	Management services to develop fund raising activities	6/21/2002	6/20/2003	\$100,000
Harris County, Texas	200-00-0015645	Reimbursement to Harris County for employees	9/1/2001	9/1/2005	\$297,036
Harry M. Green Interests, Inc.	480-01-0016664	Lease of 12,017 sq. ft. of space, Angleton, Texas	12/1/2001	1/30/2006	\$551,700
HT/South Shore, Ltd.	480-02-0017851	Lease of 5,050 sq. ft. of office space, League City, TX	7/1/2002	6/30/2004	\$181,800
Innovation Source, Inc.	200-02-0018579	Project management services	6/1/2002	10/31/2003	\$127,056
Jim Vitall & Associates, Inc.	200-01-0016818	Space Usage System analysis	4/2/2001	8/31/2003	\$117,400
Jim Vitall & Associates, Inc.	200-01-016818	Space Usage System analyses	3/18/2002	8/31/2003	\$117,400
Lemons, Marcia	200-02-0018409	Project management services	6/4/2002	6/4/2003	\$36,000
Lower Rio Grande Valley Community Health	480-00-0016008	Lease of 2,700 sq. ft. of office space	9/8/2000	9/7/2003	\$97,200
Martin-Dunlap, Charles R. & Rebecca N.	480-02-0018812	Lease of 3,046 sq. ft. of office space	9/1/2002	6/30/2005	\$106,200
Northwest Medical Center	200-02-0011818	Off-site medical care for Government Wards	4/1/2002	8/31/2005	\$50,000
Paul & Paul Associates, Ltd.	480-03-0020012	Lease of 7,830 sq. ft. of office space	8/1/2003	7/31/2008	\$96,300
Shearn Moody Plaza Corporation	480-97-0011735	Lease of 71,043 sq. ft. of office space	2/28/2000	2/28/2003	\$213,129
Silsbee Plaza Office Building	480-03-0019198	Lease of 1,680 sq. ft. of office space	11/15/2002	11/14/2003	\$21,000
Southwestern Bell Telephone Company	200-00-0016735	Installation of 31 Combo Trunks	4/2/2001	4/1/2003	\$22,521
Southwestern Bell Telephone Company	200-01-0017728	Installation of OneGigIMAN Circuit for 3 locations	10/31/2001	2/28/2003	\$25,639
Tech Trans International, Inc.	200-02-0018409	Translation Services - English to Russian	6/3/2002	3/31/2003	\$100,000
Terrer Family Ltd.	480-02-0017786	Lease of 1,260 sq. ft. of office space, Pearland, Texas	12/1/2001	1/30/2004	\$37,440
Texas City Tradewinds, Inc.	480-01-0017028	Lease of 3,075 sq. ft. of office space, Texas City, Texas	7/3/2001	7/2/2006	\$193,725
Veritect, Inc.	200-02-0018813	Security Monitoring Services	8/20/2002	8/20/2003	\$21,675
WKB Value Partners	480-00-0015870	Lease of 1,660 sq. ft. of office space	9/1/2001	8/31/2003	\$48,900
WSL Corporation	480-98-0013172	Lease of office space	9/11/2001	9/10/2003	\$105,262
Other Total:					\$8,406,114

Professional Services

Acree B. Carlisle, Architect	210-02-0018286	Selected Institutional Facility Planning Services	10/31/2002	8/31/2003	\$50,000
Acree B. Carlisle, Architect	210-02-0018358	Selected Institutional Investigations	3/29/2002	12/31/2002	\$50,000
Acree B. Carlisle, Architect	210-02-0018817	Selected Institutional Investigations	7/8/2002	12/31/2002	\$50,000
Aestimo, Inc. Engineering	210-01-0016804	Re-roofing-Rebecca Sealy Hospital	3/8/2001	4/8/2003	\$60,715
Aestimo, Inc. Engineering	210-03-0019284	Parking Lot Construction	11/1/2002	11/1/2003	\$22,230
Aestimo, Inc. Engineering	210-03-0019397	Re-roofing Administration Building	11/26/2002	11/26/2003	\$17,425
Aestimo, Inc. Engineering	210-03-0019447	Re-roofing John Sealy Annex	12/10/2002	12/10/2003	\$19,125
Aestimo, Inc. Engineering	210-03-0019448	Re-roofing Trauma Center	12/10/2002	12/10/2003	\$28,475
Aestimo, Inc. Engineering	210-03-0019485	Alumni Fieldhouse Expansion	12/17/2002	12/16/2003	\$65,191

Contractor	Contract #	Description	Award/Completion Dates		Cost
Aestimo, Inc. Engineering	210-03-0019842	John Sealy Hospital Exterior Wall Repair	3/19/2003	3/18/2004	\$26,125
Ambrose & McEnany, Architects	210-01-0016936	Student Learning Center	3/23/2001	3/22/2003	\$196,800
Ambrose & McEnany, Architects	210-02-0018666	Histopathology Core Lab Remodeling	7/1/2002	12/31/2002	\$26,300
Ambrose & McEnany, Architects	210-02-0018699	Neurology Space Remodeling	7/2/2002	12/31/2002	\$16,500
Ambrose & McEnany, Architects	210-02-0018725	Basic Sciences Labs Renovation	4/25/2003	7/12/2003	\$262,359
Ambrose & McEnany, Architects	210-02-0018726	Renovations of Basic Sciences Building, 3rd Floor	7/12/2002	7/11/2003	\$185,500
Ambrose & McEnany, Architects	210-03-0019108	School of Allied Health and School of Nursing Relocation	9/3/2002	8/31/2003	\$35,676
Ambrose & McEnany, Architects	210-03-0019233	Levin Hall Dining Room Study	10/2/2002	8/31/2003	\$16,000
Ambrose & McEnany, Architects	210-03-0019287	Renovation of the Research and Basic Science Buildings	10/31/2002	8/31/2003	\$15,394
Ambrose, McEnany and House, Architects	210-02-0018220	Select Institutional Investigations	2/25/2002	12/31/2002	\$50,000
Ambrose, McEnany and House, Architects	210-03-0019583	Learning Center Renovation	1/21/2003	8/31/2003	\$18,995
Ambrose, McEnany and House, Architects	210-03-0019623	Project Management Services	1/28/2003	1/31/2004	\$50,000
Avary, Betty, AIA	210-03-0019187	Space Furnishing Services	9/13/2002	9/30/2003	\$50,000
Avary, Betty, AIA	210-03-0020267	Space Furnishing Studies	6/23/2003	6/30/2004	\$50,000
B2HK	210-02-0017800	Gail Borden Utilities Upgrade	11/1/2001	9/30/2002	\$16,950
Bay Architects	210-02-0018108	Selected Institutional Investigations	1/23/2002	8/31/2003	\$25,000
Broaddus & Associates	210-03-0019188	Project Management Services	9/23/2002	9/30/2003	\$200,000
Broaddus & Associates	210-03-0019638	Project Management Services	1/30/2003	1/30/2004	\$50,000
Browne Penland McGregor Stephens, Architects, Inc.	210-02-0018069	Pediatric Intensive Care Unit Relocation	4/7/2003	4/7/2003	\$124,478
Browne Penland McGregor Stephens, Architects, Inc.	210-02-0018351	Children's Hospital Master Plan Study	9/13/2002	12/31/2002	\$54,000
Browne Penland McGregor Stephens, Architects, Inc.	210-02-0018352	Expansion of Waverley Smith Pavilion Labor & Delivery	3/29/2002	1/31/2003	\$577,000
Browne Penland McGregor Stephens, Architects, Inc.	210-03-0019351	Children's Hospital Master Plan Study	10/18/2002	12/31/2002	\$99,000
Browne Penland McGregor Stephens, Architects, Inc.	210-03-0019880	John Sealy Annex Life Safety Deficiencies	3/25/2003	8/31/2003	\$81,200
Budd Beets Harden Kolflat	210-00-0015286	Selected Institutional Facility Investigations	11/19/2002	8/31/2003	\$100,000
Burns, DeLatte & McCoy, Inc.	210-02-0018563	HVAC Equipment 4th Floor - 1902 Harborside Dr.	5/31/2002	5/30/2003	\$16,000
Cap Gemini Ernst & Young	200-03-0019500	Rate Review of Hospital Charges	5/1/2003	8/31/2003	\$90,000
Capital Healthcare Planning	210-03-0019107	Mainland Clinical Initiatives Study	8/28/2002	8/31/2003	\$48,760
Carter & Burgess, Inc.	210-02-0018651	Trolley Extension Study	5/19/2002	5/31/2003	\$50,225
CCRD Partners	210-03-0020482	Selected Institutional Investigations	8/11/2003	8/31/2004	\$50,000
Comex Corporation	210-03-0019884	700 University Blvd. Exterior Repairs	3/26/2003	9/30/2003	\$1,081,000
Doucet & Mainka, PC	210-03-0017856	Incinerator System Upgrade	10/10/2002	5/1/2003	\$175,115
Earl Walls Associates	210-03-0020538	Selected Institutional Investigations	8/18/2003	8/31/2004	\$25,000
Ford, Powell & Carson Architects & Planners, Inc.		University Plaza Development	8/30/2002	12/17/2004	\$1,233,479
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0017630	Center for Aging Program Relocation	4/28/2003	9/1/2003	\$73,982
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018889	Departmental Relocation	8/9/2002	8/9/2003	\$19,095
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018890	Departmental Relocation	8/12/2002	8/12/2003	\$45,305
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018891	Departmental Relocation	8/12/2002	11/1/2003	\$206,177
Ford, Powell & Carson Architects & Planners, Inc.	210-03-0019844	Research Pavilion Project	3/18/2003	12/31/2003	\$159,400
Ford, Powell & Carson Architects & Planners, Inc.	210-03-0020578	Selected Institutional Investigations	8/21/2003	8/31/2004	\$50,000
Hellmuth, Obata + Kassabaum, Inc.	210-00-0001560	GCRC Expansion and Renovation	3/21/2003	3/31/2003	\$189,449
Hellmuth, Obata + Kassabaum, Inc.	210-00-0015603	General Clinical Research Center Renovation	9/10/2002	4/27/2003	\$172,449
Hellmuth, Obata + Kassabaum, Inc.	210-02-0018357	Operating Suite Modification	9/26/2002	11/25/2002	\$33,500
Hellmuth, Obata + Kassabaum, Inc.	210-02-0018952	Hospital Development	8/1/2002	8/31/2003	\$157,000
Hellmuth, Obata + Kassabaum, Inc.	210-03-0018952	Jennie Sealy Hospital Replacement	4/28/2003	4/28/2004	\$175,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hellmuth, Obata + Kassabaum, Inc.	210-03-0019127	Student Wellness Center Renovation	9/9/2002	8/31/2003	\$31,000
Hellmuth, Obata + Kassabaum, Inc.	210-03-0019232	Operating Suite Modifications	10/18/2002	10/18/2003	\$176,487
Hovis Surveying Company	210-03-0019070	University Plaza Project	8/21/2002	8/31/2003	\$34,250
ICU Environmental Health & Safety	210-03-0019117	Selected Institutional Environmental Investigations	8/28/2002	8/31/2003	\$50,000
ICU Environmental Health & Safety	210-03-0019580	Asbestos Removal in Basic Science Labs	1/17/2003	8/31/2003	\$24,380
ICU Environmental Health & Safety	210-03-0020321	Abatement Unit D Project	7/7/2003	12/31/2003	\$36,700
ICU Environmental Health & Safety	210-03-0020443	Ambient Air Monitoring, Administration Annex Demolition	7/28/2003	12/31/2003	\$16,500
ICU Environmental Health & Safety	210-2001-0017257	Selected Institutional Investigations	7/11/2001	12/31/2002	\$50,000
Kroll Schiff & Associates	210-03-0019491	Security Upgrades for FY 2003	12/18/2002	8/31/2003	\$30,000
Michael Gaertner & Associates	210-00-0016935	Renovation to John Sealy Hospital Entrance	10/8/2002	10/8/2003	\$177,160
Michael Gaertner & Associates	210-01-0016935	John Sealy Hospital Entrance Renovation	12/5/2002	12/5/2002	\$182,660
Michael Gaertner & Associates	210-03-0020520	Hospital Entrance Improvements	8/12/2003	8/12/2004	\$56,631
Moorhouse Construction	210-03-0019924	John Sealy Hospital Operating Suite Modification	4/9/2003	10/9/2003	\$1,625,700
Office Furniture Works	210-02-0018359	Dermatology Office Interior Services	3/28/2002	12/31/2002	\$50,000
PageSoutherlandPage, LLP	210-01-0016756	Rebecca Sealy Upgrade Study	7/2/2002	12/31/2002	\$18,900
Philo & Wilke Architects		Research Facilities Expansion	4/5/2002	4/4/2003	\$1,741,926
Philo & Wilke Architects	210-00-0015274	Selected Institutional Facility Investigations	9/30/2002	8/31/2003	\$100,000
Philo & Wilke Architects	210-00-0015611	TDCJ Hospital Sprinkler Repairs	3/25/2003	3/25/2003	\$463,578
Philo & Wilke Architects	210-01-0015860	Renovation of First Floor John Sealy Hospital	10/8/2002	10/8/2002	\$154,434
Philo & Wilke Architects	210-01-0016756	Cancer Clinic Renovation	6/20/2002	5/5/2003	\$235,116
Philo & Wilke Architects	210-02-0016756	Cancer Clinic Renovation	5/6/2002	5/5/2003	\$173,410
Philo & Wilke Architects	210-02-0018851	Hospital Clinic Renovations	6/27/2002	6/26/2003	\$744,000
Pierce Goodwin Alexander & Linville	210-02-0018112	Exterior Repairs at 700 University Blvd.	1/28/2002	1/24/2003	\$119,550
Pierce Goodwin Alexander & Linville	210-03-0020020	Food Service Renovation	4/25/2003	6/23/2004	\$96,240
Pierce Goodwin Alexander & Linville	210-03-0020505	UTMB/Galveston NASA Human Centrifuge	8/11/2003	8/31/2004	\$25,000
RGR Partnership	210-00-0016404	501 Administration Building Renovation	5/20/2002	11/8/2002	\$17,579
RGR Partnership	210-02-0018169	Departmental Relocation	8/20/2002	8/20/2003	\$29,659
RGR Partnership	210-02-0018171	Mammography Department Renovation	8/20/2002	6/24/2004	\$35,574
RGR Partnership	210-02-0018932	Departmental Relocation	8/20/2002	8/20/2003	\$19,000
RGR Partnership	210-03-0018932	Relocation of Employee and Corporate Health	10/31/2002	9/2/2003	\$32,175
RGR Partnership	210-03-0019103	Ophthalmology Department Renovation	9/3/2002	9/2/2003	\$141,600
RGR Partnership	210-03-0019838	Obstetrics and Gynecology Department Relocation	3/19/2003	3/18/2004	\$24,534
RGR Partnership	210-03-0020577	Selected Institutional Investigations	8/21/2003	8/31/2004	\$50,000
RJR Engineering	210-03-0020618	Incinerator System Upgrade, Medical Waste Facility	8/29/2003	12/31/2003	\$65,190
Rolf Jensen & Associates, Inc.	210-03-0020383	Life Safety Assessments	7/17/2003	12/31/2003	\$50,000
Turner & Bair Architects, LBB	210-01-0016899	Mail Services and Copy Center Relocation	9/26/2002	4/4/2003	\$29,094
Turner & Bair Architects, LLB	210-01-0019186	Selected Institutional Facility Investigations	9/13/2002	8/31/2003	\$50,000
Turner & Bair Architects, LLB	210-02-0018133	Campus Day Care Center	7/30/2002	11/8/2002	\$257,087
Turner & Bair Architects, LLB	210-02-0018711	Renovation School of Medicine, Old Red, Student Affairs	7/1/2002	8/31/2003	\$45,000
WCM Group, Inc.	210-02-0018268	Annual Emissions Inventory	9/6/2002	9/5/2002	\$29,200
WCM Group, Inc.	210-03-0019761	2002 Emissions Inventory Questionnaire	7/7/2003	7/7/2004	\$18,700
Professional Services Total:					\$14,049,888
University of Texas Medical Branch at Galveston Total:					\$95,208,936

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas Health Science Center at Houston					
<u>Construction</u>					
Bill Eakes Painting	3-45153GN	Painting of UT housing	6/4/2003	8/31/2003	\$97,600
Bill Eakes Painting	3-45170GN	Painting of UT housing	7/29/2003	8/31/2003	\$97,600
Construction Total:					\$195,200
<u>Major Information Systems</u>					
Computer Sales International	3-23339GN	Computer leases	7/28/2003	8/12/2003	\$116,194
Dell Computer Corp	3-23373MO	High performance cluster computer	8/26/2003	11/30/2003	\$289,766
Hewlett Packard	3-23309GN	HP server system	6/13/2003	8/15/2003	\$108,832
iMedRis	3-23314GN	Software systems	6/19/2003	11/30/2003	\$170,000
Mark III Systems, Inc.	3-23308GN	IBM servers	6/13/2003	8/6/2003	\$180,875
Quest Software	3-23352GN	Performance tuning software	8/12/2003	8/28/2003	\$226,320
Major Information Systems Total:					\$1,091,987
<u>Other</u>					
Applied Biosystems	3-57637GN	Maintenance Agreement	7/31/2003	9/4/2003	\$32,155
Beacon Medical Products	3-40089GN	Repair MSB Nash Pump	7/17/2003	8/31/2004	\$14,800
Best Access Systems	3-40090GN	Relock of Dental Branch	7/17/2003	8/31/2004	\$24,575
Lawrence Marshall Chevrolet	3-57645GN	Vehicle	8/7/2003	8/7/2003	\$24,212
Memorial Hermann Healthcare Systems	3-57629/MO	Patient Care Services	7/22/2003	8/31/2004	\$25,000
Prince George County Maryland	3-57650/MO	Unknown	8/20/2003	8/31/2004	\$40,000
Spyder Designs	3-57649/MO	Unknown	8/12/2003	8/31/2004	\$22,000
Tecan US.	3-57639GN	Maintenance	8/5/2003	8/5/2003	\$32,473
Texas Heart Institute	3-57614/MO	Electrical Power services	7/2/2003	8/29/2003	\$143,186
Other Total:					\$358,402
<u>Professional Services</u>					
3D International, Inc.	3-45156GN	Project Management Services	6/10/2003	8/31/2003	\$34,033
E&C Engineers & Consultants	3-40083GN	M/E/P PET/CT Scan Suite, 1st Fl, MSB	6/5/2003	8/31/2004	\$14,250
E&C Engineers & Consultants	3-40085GN	M/E/P for Dr. Spudich Lab at MSB	6/5/2003	8/31/2004	\$18,600
E&C Engineers & Consultants	3-40102GN	MSB Ground Floor North Infrastructure	8/26/2003	8/31/2004	\$60,000
Engineered Air Balance	3-45158/MO	Construction Services	6/13/2003	8/31/2003	\$30,000
Engineered Air Balance	3-45174/MO	Construction Services	8/13/2003	8/31/2003	\$20,000
Gensler	3-40084GN	Renovate 6th Floor Lab at MSB	6/5/2003	8/31/2004	\$46,712
Gensler	3-40088GN	Select furniture, fixtures & equipment ground level at MSB	6/24/2003	8/31/2004	\$29,000
Golub, Leon, MD	3-57626/MO	Physician Services	7/16/2003	8/31/2004	\$20,000
Haley, Anthony	3-57663/MO	Other Professional Services	8/29/2003	8/31/2004	\$67,000
J.T. Vaughn Construction Company, Inc.	3-45152GN	Construction Services	6/3/2003	10/14/2003	\$529,170
J.T. Vaughn Construction Company, Inc.	3-45154GN	Construction Services	6/5/2003	9/19/2003	\$720,326
J.T. Vaughn Construction Company, Inc.	3-45164GN	Construction Services	7/9/2003	8/31/2003	\$51,569
J.T. Vaughn Construction Company, Inc.	3-45165GN	Construction Services	7/10/2003	8/31/2003	\$20,526
J.T. Vaughn Construction Company, Inc.	3-45166GN	Construction Services	7/14/2003	8/31/2003	\$30,930
J.T. Vaughn Construction Company, Inc.	3-45167GN	Construction Services	7/17/2003	11/16/2003	\$792,777
J.T. Vaughn Construction Company, Inc.	3-45168GN	Construction Services	7/24/2003	8/31/2003	\$33,366

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jacobs/Vaughn	3-45163GN	Construction Services	6/26/2003	8/31/2003	\$77,110
Jacobs/Vaughn	3-45169MO	Construction Services	7/28/2003	8/31/2003	\$788,709
Niskanen, Steve E.	3-45159GN	Project Management Services	6/16/2003	11/1/2003	\$35,000
P&W Architects	3-40086GN	Locate MRI System on Ground Floor of MSB	6/24/2003	8/31/2004	\$42,000
Universidad Autonome De Guadalajara	3-57655/MO	Other Professional Services	8/14/2003	8/31/2004	\$20,000
Way Engineering	3-45171/MO	Construction Services	8/4/2003	8/31/2003	\$355,034
Way Engineering	3-45172/MO	Construction Services	8/4/2003	8/31/2003	\$3,611,611
Way Engineering	3-45175GN	Construction Services	8/14/2003	11/14/2003	\$66,187
Professional Services Total:					\$7,513,910
University of Texas Health Science Center at HoustonTotal:					\$9,159,500

University of Texas Health Science Center at San Antonio

Construction

Alpha Building Corporation	2-89914	Renovate RM 309L&409L, Medical School	10/26/2001	8/31/2003	\$51,230
Alpha Building Corporation	2-89926	Renovate Grants Office	12/1/2001	8/31/2003	\$35,200
Alpha Building Corporation	2-89934	Renovate Lecture Hall	5/7/2002	9/7/2002	\$48,559
ASC Paving	3-445427	Maintenance and Repair of Roads	6/27/2003	6/20/2003	\$17,500
Bentley Sheet Metal & Roofing	3-286122	Replace Basic Science Building Roof	12/20/2002	3/22/2003	\$617,361
Constructors & Associates	3-418423	Level One Finish-Out at TRP	12/23/2002	4/15/2003	\$608,000
Iso Tex Diagnostics Inc.	3-425911	Misc./Validation of Environment	2/11/2003	8/11/2003	\$30,000
Key Enterprises	2-85584	Lecture Seating	5/1/2002	11/1/2002	\$271,091
Maximus Inc.	3-426114	Computer Programming Services	2/12/2003	3/5/2003	\$15,000
Mobile Enterprises, Inc.	3-419201	Superstructure Repairs at CEP	12/30/2002	6/30/2003	\$508,816
Mobile Enterprises, Inc.	3-444104	Remodel Existing Room	6/20/2003	6/9/2003	\$147,814
Mobile Enterprises, Inc.	3-449855	Construction Services	7/18/2003	7/18/2003	\$49,710
Monier, A.J.	2-85062	Repair Steam Condensate Line	5/17/2001	8/31/2003	\$43,500
Oracle Corporation	3-426311	Computer Programming Services	2/13/2003	3/19/2004	\$126,193
Pearce, Lesly	3-429277	Other Professional Services	3/5/2003	8/31/2003	\$38,456
Way Engineering Ltd.	3-422992	Medical Gas System Revision at Dental School	12/31/2002	3/31/2003	\$60,865
Construction Total:					\$2,669,295

Consulting

Accelerated Genomics	3-419526	Research-related Biochemicals, Chemicals	1/8/2003	9/3/2003	\$97,010
Allied Consultants	3-417552	PeopleSoft	12/12/2002	1/31/2003	\$184,000
Allied Consultants	3-417553	PeopleSoft	12/13/2002	3/30/2003	\$522,300
Allied Consultants	3-439512	Other Professional Services	5/21/2003	5/9/2003	\$178,200
Allied Consultants	3-442134	Other Professional Services	5/23/2003	5/23/2003	\$148,500
Allied Consultants	3-448589	Other Professional Services	7/10/2003	7/10/2003	\$224,100
Garcia, Diana	3-433408	Consulting Services	3/31/2003	8/31/2003	\$15,000
Gonzalez, Margarita T.	3-434794	Captioned Services	4/8/2003	8/31/2003	\$25,000
MDACI	455327	Other Professional Services	8/26/2003	8/31/2003	\$108,007
Sentigy, Inc.	3-434048	Other Professional Services	4/2/2003	5/10/2003	\$72,000
True Matrix Systems LLC	3-418866	Computer Consultant Services	12/13/2002	1/31/2003	\$53,400
True Matrix Systems LLC	3-420076	Computer Consultant Services	1/16/2003	5/31/2003	\$20,800
White, Carole	3-443996	Other Professional Services	6/9/2003	6/9/2003	\$20,238

Contractor	Contract #	Description	Award/Completion Dates		Cost
Consulting Total:					\$1,668,555
<u>Major Information Systems</u>					
Diebold, Inc.	3-451590	Security Systems	7/31/2003	7/31/2003	\$123,745
Vital Source Technologies	3-407456	Computer Software for Microcomputers	10/18/2002	8/31/2003	\$352,350
Vital Source Technologies	454692	Computer Software for Microcomputers	8/19/2003	10/31/2003	\$418,000
Major Information Systems Total:					\$894,095
<u>Other</u>					
Alternative Computer Technology	3-400137	Rental of Computer Software	9/4/2002	8/31/2003	\$16,625
Claimspro Inc.	3-408115	Maintenance and Repair of Computer Software	10/23/2002	8/31/2003	\$23,850
Computerlines	3-407614	Data Processing Services	10/22/2002	8/31/2003	\$33,000
Crystal Decisions Inc.	3-442135	Maintenance and Repair of Computer Software	6/9/2003	5/23/2003	\$16,528
General Systems Design Inc.	3-405782	Maintenance and Repair - Computer Software	10/17/2002	1/8/2003	\$21,000
Operational Technologies Corporation	3-424003	Telecommunications Equipment	1/31/2003	3/31/2003	\$14,990
PeopleSoft USA, Inc	3-441661	Other Professional Services	5/23/2003	5/21/2003	\$16,890
South, Dan	2-roaxd 30	Dental Lab Work	5/28/2002	11/28/2002	\$177,460
Tellabs Operations Inc.	3-405781	Telecommunication Parts & Supplies	10/8/2002	12/8/2002	\$64,658
Other Total:					\$385,001
<u>Professional Services</u>					
Allometrics Inc.	3-410325	Testing and Calibration Services	10/30/2002	8/31/2003	\$24,305
Applied Imaging	3-419080	Maintenance and Repair of Lab/Clinic Equipment	1/3/2003	8/31/2007	\$42,462
Austin Strategy Group	3-428300	Other Professional Services, Peoplesoft	2/27/2003	4/30/2003	\$89,100
Bluffcreek Towers	3-402983	Rental of Office Buildings or Office Space	9/24/2002	8/31/2003	\$52,320
Brenner Printing	3-402986	Printing & Reproduction Services	9/21/2002	8/31/2003	\$17,980
Carrington Co.	3-403178	Rental of Office Buildings or Office Space	9/24/2002	8/31/2003	\$69,421
Clear Visions Inc.	3-4132221	Printing & Reproduction Services	11/4/2002	12/15/2002	\$16,590
Clear Visions Inc.	3-423945	Printing & Reproduction Services	1/30/2003	2/28/2003	\$16,590
Dan South Asthetic Revolution		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$50,000
Department of Information Resources	3-426312	Maintenance and Repair of Computer Software	2/13/2003	8/31/2003	\$51,033
ESD & Associates	3-417368	Misc. Public Service Announcements	12/4/2002	4/30/2003	\$40,000
Euro Travis Investment Inc.	3-402581	Lease Purchase of Furnishings and Equipment	9/19/2002	8/31/2003	\$95,508
Gamble Dental Laboratory		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$20,000
Getinge/Castle	3-438192	Maintenance and Repair	5/9/2003	4/30/2003	\$16,344
Ikon Document Services	3-405365	Printing & Reproduction Services	10/8/2002	8/31/2003	\$110,000
Kaleidoscope Graphics Inc.	3-415778	Printing and Graphic Arts Supplies	11/15/2002	8/31/2003	\$20,000
Magnetic Resonance Services, Inc.	454770	Maintenance and Repair - Labs/Clinic Equipment	8/22/2003	9/30/2003	\$16,500
Marcis & Associates, Inc.	455149	Cleaning/Janitorial Services	8/26/2003	8/31/2004	\$92,614
Marcis & Associates, Inc.	455150	Cleaning/Janitorial Services	8/26/2003	8/31/2004	\$32,987
McAllen National Bank	3-403381	Rental of Office Buildings or Office Space	10/5/2002	8/31/2003	\$31,125
Numedeon, Inc.	3-437122	Computer Programming Services	4/22/2003	1/31/2004	\$130,000
On The Mark Dental Lab		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$15,000
Palmer's Ceramics		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$15,000
People Admin, Inc.	3-437303	Contract Services	4/23/2003	3/31/2004	\$35,000
PeopleSoft USA, Inc	3-421594	Maintenance and Repair of Computer Software	1/27/2003	12/22/2003	\$14,200

Contractor	Contract #	Description	Award/Completion Dates		Cost
Phillips Medical Systems North America Co.	3-407128	Maintenance and Repair - Labs/Clinic Equipment	10/18/2002	10/27/2002	\$16,000
Prime Dental Laboratory		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$15,000
Prime Dental Laboratory		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$20,000
Taylor Dental Laboratory		Fabricate Removable Denture Frameworks	9/1/2002	8/31/2003	\$20,000
Valley Baptist Medical Professional Building	455151	Other Professional Services	8/26/2003	8/31/2004	\$22,640
Professional Services Total:					\$1,207,719
University of Texas Health Science Center at San Antonio Total:					\$6,824,665

University of Texas M.D. Anderson Cancer Center

Construction

Air Liquide Healthcare	506-11-92047	Oxygen, Nitrogen, and CO2 Supply	10/27/2000	8/31/2004	\$859,000
Air Liquide Healthcare	506-13-92107	Carbon dioxide and liquid nitrogen	6/16/2003	8/31/2005	\$50,000
American Mechanical Services	506-10-92207	Chiller P.M.'s and Service	7/26/2000	8/31/2003	\$158,109
Ampco System Parking	506-10-92000	Valet Parking	9/1/1999	8/31/2003	\$2,964,000
A-Rocket Moving & Storage	506-10-92082	Moving and Storage	1/1/2000	8/31/2003	\$373,709
Ashland Specialty Chemical	506-10-92148	USO Boiler water treatment	9/1/2002	8/31/2004	\$100,000
C-Air-S Mechanical	1652-2000	Chill Water & Steam Coil Replacement	11/15/2002	2/14/2003	\$98,285
C-Air-S Mechanical	754-2000	Mechanical Work at Pawnee - Phase 1	9/1/2002	3/31/2003	\$182,009
CST Environmental, Inc.	506-11-92096	Asbestos Abatement	4/1/2002	8/31/2003	\$400,000
D.L.M. Construction, Inc.	1720-0-2000	Asphalt, Concrete, Curb, Sewers	11/25/2002	6/30/2003	\$325,000
Enterprise Rent A Car	506-13-92003	Automobile, Truck & Van rentals	8/30/2002	8/31/2004	\$300,000
Greenery	506-10-92192	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$35,000
Harvey, David E.	506-13-92258	Construction manager, Gimble	7/15/2003	12/16/2005	\$460,000
Interior Landscaping of Houston	506-10-92195	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$35,000
J.T. Vaughn Construction Co.	506-11-22068	R10 Re-construction	3/3/2002	1/2/2003	\$6,997,640
Komp Horticultural	506-10-92194	Plants and Flower Sales, Service, and maintenance	7/1/2000	8/31/2004	\$18,058
Netco & Associates	746-2000	Plumbing Work at Pawnee - Phase 1	9/1/2002	3/31/2003	\$130,804
Stewart & Stevenson	506-10-92239	Emergency Generators Parts and Service	8/18/2000	8/31/2004	\$366,000
Tieco, Inc.	752-2000	Electrical Work at Pawnee - Phase 1	9/1/2002	3/31/2003	\$66,330
Way Engineering, Inc.	380-2100	Plumbing Bid at Neuro Center	5/8/2002	12/31/2002	\$21,353
Way Engineering, Inc.	390-2100	Plumbing Bid at Neuro Center	5/8/2002	12/31/2002	\$40,807
Construction Total:					\$13,981,104

Consulting

Editions,	506-12-92078	Art Consulting	8/27/2003	8/30/2004	\$125,000
E-Transactions, Inc.	506-13-92076	Computing assistance for Peoplesoft upgrade	6/10/2002	4/30/2003	\$211,230
Flanz, Jay	506-13-92177	Consulting for Proton Therapy	3/8/2003	3/7/2005	\$75,000
Grenzbach, Glier & Associates	5061843760	Fund Raising Campaign	1/9/1998	12/31/2003	\$282,000
Isphere Innovative Partners	506-13-92027	Project Administrator for MOSAIC project	11/1/2002	10/31/2003	\$110,374
Kendall, Francis	506-12-92039	Consultant, organizational change services	1/24/2002	1/24/2003	\$119,955
Wilson Architectural Group	50612-05723	Architectural Services	1/11/2002	1/31/2003	\$120,000
Consulting Total:					\$1,043,559

Major Information Systems

3M Health Info Systems	506-12-02939	License renewal	10/23/2001	10/22/2004	\$222,297
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Contractor	Contract #	Description	Award/Completion Dates		Cost
ADAC Lab	506-10-92170	Software Maintenance Contract	5/2/2002	3/31/2003	\$1,680,000
Advanced Internet Systems	506-13-92034	Software License	6/10/2002	6/10/2003	\$199,000
American Tel-A Systems	543-0-2000	Healthcare Call Center	6/12/2002	6/19/2006	\$439,448
Analysts International	506-19-91101	IT Contractors	2/9/1999	8/31/2004	\$246,938
Apple Computer, Inc.	506-13-92045	Leasing of Computer equipment for MD Anderson	4/1/2003	4/1/2006	\$133,984
Arch Wireless	506-19-91140	Paging Services	12/31/2002	12/30/2003	\$912,000
Authoria, Inc.	506-13-92180	Software HR knowledge base	3/25/2003	3/25/2005	\$488,522
Avaya Inc.	506-13-92025	Hardware Maintenance	9/1/2002	8/31/2003	\$105,074
Ayaya Inc.	506-13-92166	Maintenance renewal	6/30/2003	6/29/2004	\$170,973
Beacon Analytics, Inc.	1324-0-2000	Contracting Services	10/7/2002	10/6/2003	\$484,000
Beacon Analytics, Inc.	1478-0-2100	Computer Services	6/1/2002	5/31/2003	\$492,600
BestStaff Technical Services, Inc.	506-13-92215	IT Contracting RFP	4/29/2003	6/3/2004	\$1,000,000
Bindview	506-13-92134	HIPPA Compliance Software	10/22/1989	8/31/2004	\$377,209
BMC Software	506-13-92023	Control SA Application	12/16/2002	12/15/2003	\$142,008
Candle Corp.	506-10-92145	Software Licenses & Prof. Svcs. Maintenance Coverage	2/29/2000	8/31/2003	\$199,510
Candle Corp.	903-0-2100	Software License for Omegamon I	9/1/2002	8/31/2005	\$171,993
Cener Corporation	506-15-90954	Software license, software sub-license renewals	5/3/1995	8/31/2003	\$415,832
Chiron Corp.	506-13-92085	Purchase Assay Tecan, Procleix Semi-Automated	4/9/2003	4/8/2008	\$165,750
Comp Financials	50612-92035	PC lease	1/18/2002	1/18/2004	\$7,000,000
Compucom	506-19-91058	Lotus support and service agreement	6/9/2003	4/8/2004	\$148,000
Computer Associates	506-16-90961	MIPS Based License	12/12/2002	3/27/2004	\$1,151,468
Computer Associates	733-0-2000	Software Licenses	1/29/1999	3/27/2004	\$212,364
Consultant's Choice, Inc.	506-12-92030	HRMS Support Services	12/1/2001	8/31/2003	\$211,200
Consultant's Choice, Inc.	506-12-92030	Computer Services	8/1/2002	12/31/2002	\$148,500
Consultant's Choice, Inc.	506-13-92220	Consulting Services	6/1/2003	5/31/2004	\$250,000
Crawford, Robert	506-13-92081	Desktop Services	1/1/2003	12/31/2003	\$104,000
CTREC	506-10-92181	Information Technology Training classes	9/1/2000	8/31/2003	\$450,000
Documentum, Inc.	506-18-91091	Software Maintenance renewal	1/1/2003	12/31/2003	\$160,583
Ecometry Corp	506-13-92194	Children's Art Project Central Business System	3/24/2003	3/24/2004	\$261,696
Elite Computer Consult	506-13-92222	Consulting Services	6/1/2003	5/31/2004	\$150,000
E-Security, Inc.	329-0-2000	Software	6/3/2002	6/1/2003	\$164,568
E-Security, Inc.	506-13-92035	Software License	4/30/2002	4/29/2003	\$102,912
Executrain	506-10-92179	Training Courses	9/1/2002	8/31/2003	\$240,000
Fiberlink Communications	1281-0-2100	Global Remote Communication Services	9/1/2002	8/31/2004	\$156,000
Fiberlink Communications	506-10-92234	Global Remote Communication Services	9/1/2000	8/31/2004	\$381,000
Frontier Consulting Inc.	506-13-92221	Consulting Services	6/1/2003	5/31/2004	\$200,000
GHG Corporation	506-13-92216	IT Contracting RFP	4/29/2003	6/3/2004	\$1,000,000
HP Financial Services	506-12-92035	PC Lease Buyback	11/19/2002	11/26/2006	\$925,020
HP Financial Services	506-12-92035	Leasing of Computer equipment for MD Anderson	4/1/2003	4/1/2006	\$188,679
HP Financial Services	506-12-92035	Leasing of Computer equipment for MD Anderson	5/1/2003	5/1/2006	\$578,086
HP Financial Services	506-12-92035	Leasing of computer equipment	8/1/2003	8/1/2004	\$681,556
Hyperion Solutions Corp.	1277-0-2000	Budget System	9/13/2002	8/31/2003	\$626,140
Hyperion Solutions Corp.	2406-0-2100	Software Maintenance	9/10/2002	8/31/2003	\$140,730
IBM Corporation	506-12-92038	Installment payment software	12/30/2001	3/28/2004	\$187,701

Contractor	Contract #	Description	Award/Completion Dates		Cost
IDX Excede System	506-13-92263	System detective base IDX software license	8/20/2003	8/19/2004	\$176,090
IDX Systems Corp	506-13-92263	Software Licenses	8/15/2003	8/14/2005	\$161,290
iKnowMed	506-10-92197	Phase II Software implement fees	9/1/2000	9/7/2004	\$500,000
iKnowMed	510-0-2000	Acceptance of milestone 1&2; phase 3&4	9/1/2000	8/31/2005	\$3,000,000
Ingenix, Inc.	506-13-92217	Software Maintenance	7/1/2003	6/30/2004	\$500,000
International Software Consulting	506-13-92224	Consulting Services	6/1/2003	5/31/2004	\$150,000
Landacorp	506-12-92016	Payment of invoice	10/31/2002	10/30/2003	\$498,448
Landacorp	506-12-92016	Physicians Network Project	5/1/2003	8/31/2003	\$150,000
Lanvision, Inc.	506-13-92212	Medical Records Electronic Storage	4/1/2002	1/31/2003	\$683,000
MD Anderson Services Corp.	506-12-02883	Remote Computing Services	3/16/2001	8/31/2004	\$125,000
Novell Inc.	506-13-92133	Professional Services	1/31/2003	1/30/2005	\$100,000
Omnicell	506-13-92241	Premier-automated medication distribution system	6/5/2003	6/5/2008	\$261,939
Oracle Corporation	506-19-91191	Software License	11/29/2002	11/29/2003	\$247,218
PeopleSoft USA, Inc	506-13-90922	E-collaborative applications	3/30/2003	9/29/2004	\$133,092
PeopleSoft USA, Inc	506-15-90922	Software Maintenance	3/30/2003	4/29/2004	\$239,125
PER-SE	2267-0-2000	Allied Health Modules, PKT Module	9/30/2002	3/27/2005	\$290,140
PER-SE	506-11-920981	Resource Scheduling implementation	7/8/2003	5/8/2004	\$1,639,000
PER-SE	506-11-920982	OP health maint. Record & chemo. Prototype	6/17/2003	12/17/2003	\$1,300,500
PER-SE	506-11-920983	Creation of scopedoc	5/13/2003	11/13/2003	\$967,500
PER-SE	506-11-920984	Additional project management hours	4/1/2003	3/31/2005	\$780,000
PER-SE	506-11-920985	OP prescriptions implementation	6/1/2003	12/1/2003	\$1,199,250
Phonoscope LTD.	506-10-92168	Telecommunications	6/1/2003	5/31/2006	\$135,000
Picis, Inc.	835-0-2100	Computer Services	5/1/2002	4/30/2003	\$313,348
Premier	506-13-92239	Healthlink project management assistance	6/23/2003	6/22/2004	\$195,000
Sentigy Network Solutions, Inc.	506-13-92193	Contracting services for Vulnerability Assessment	3/24/2003	6/1/2003	\$390,600
Sentigy Network Solutions, Inc.	506-13-92193	Contracting services for Vulnerability Assessment	6/3/2003	9/30/2003	\$999,894
Software Spectrum	506-13-92038	Lotus Notes Domino Renewal	12/1/2002	11/30/2003	\$205,472
Source One, Inc.	1368-0-2000	Servers	10/9/2002	10/9/2002	\$718,403
Source One, Inc.	506-11-92121	Servers	3/27/2002	3/27/2004	\$4,000,000
Spherion Tech Services	506-13-92223	Consulting Services	6/1/2003	5/31/2004	\$150,000
SPI Dynamic	506-13-92044	Software Application	12/28/2002	12/28/2003	\$120,000
Stentor, Inc.	506-11-92025	PACS Imaging System for RAD	9/1/2002	8/31/2005	\$4,950,000
Stentor, Inc.	506-12-92111	PACS Imaging System for RAD	9/1/2002	8/31/2005	\$4,950,000
Storage Technology Corp.	506-11-92053	Software & Hardware Maintenance	12/1/2002	11/30/2003	\$120,447
Tamtron Corporation	506-11-92101	Anatomic Pathology Software Application	3/26/2003	8/31/2004	\$107,042
Time Warner Telecom	506-12-92068	Installation Maintenance/DS3 Line	5/6/2002	4/15/2005	\$541,670
TractManager, Inc.	506-13-92072	Contract Scanning Services for Legal	1/6/2003	7/1/2006	\$254,988
Verio Inc.	3128-2100	Internet Services	12/19/2002	12/18/2003	\$227,940

Major Information Systems Total: \$55,348,736

Other

Absolute Software	506-13-92162	Absolute Software	2/25/2003	8/31/2004	\$99,920
Accelrys Inc.	506-13-92042	Software License	12/1/2002	8/31/2003	\$15,840
Ampco System Parking	506-13-92003	Shuttle service from Knight Rd. to HMB	9/1/2002	8/31/2003	\$440,586
Beacon Analytics, Inc.	506-13-92011	Contracting services	10/7/2002	10/6/2003	\$41,454

Contractor	Contract #	Description	Award/Completion Dates		Cost
BMC Software	506-13-92023	Software support services	2/7/2003	8/31/2003	\$28,600
Cirius Group	506-10-92238	Software, installation, maintenance (HIPPA)	1/27/1999	8/31/2003	\$65,233
Corporate Retreats International	506-13-92083	Apartment lease	11/4/2002	12/31/2003	\$26,530
CTG Health Care Solutions	506-13-92075	MIS Care Enhancements Programming	3/1/2001	6/30/2003	\$572,728
CTG Health Care Solutions	506-13-92279	Support services for HIPAA implementation 8731	8/4/2003	2/7/2004	\$167,670
Expert Network Group	506-13-92068	Equipment & Software	1/13/2002	1/13/2003	\$97,363
Fischer Imaging	506-13-92203	Service Agreement for Maintenance support	4/22/2003	4/21/2008	\$413,964
Gartner Inc.	506-13-92040	Research Database	12/1/2002	11/30/2003	\$24,000
Getinge/Castle	14-2100	Preventative Maintenance	4/1/2002	3/31/2003	\$29,536
Gilliam Technologies	506-13-92030	Software License	4/11/2002	4/11/2003	\$54,450
Gowan, Inc.	506-13-92101	12 month Gas Line testing at eight sites	2/1/2003	1/31/2004	\$70,000
Hays Information Management	2154-0-2100	Off-site Records Storage	9/1/1999	8/31/2004	\$4,640,000
Hays Information Management	2733-0-2100	Off-site Records Storage	9/1/1999	8/31/2004	\$4,640,000
Hays Information Management	3037-0-2100	Off-site Records Storage	9/1/1999	8/31/2004	\$4,540,000
Hays Information Management	3038-0-2100	Off-site Records Storage	9/1/1999	8/31/2004	\$4,540,000
HC PRO, Inc.	506-13-92188	HIPAA Online Education Training	2/25/2003	2/25/2005	\$114,500
Healthlink	506-18-91112	Business Process Redesign	11/12/2002	12/12/2002	\$18,000
HP Financial Services	506-19-91058	PC Lease	11/19/2002	11/26/2003	\$51,318
IMPAC Medical Systems	506-13-92252	Radiation Oncology Hardware & Software	7/15/2003	7/31/2008	\$5,300,000
Interacative Intelligence, Inc.	506-13-92036	Interactive voice system	3/28/2003	3/28/2003	\$50,000
Lason Systems, Inc.	506-13-92032	Medical Records Scanning Project	12/11/2002	12/16/2003	\$1,100,000
Lawson Software	506-10-92173	Upgrade microfocus license to server	6/30/2003	6/30/2003	\$61,739
Lecia Microsystems	456-2000	Service Agreement	4/1/2002	3/31/2003	\$40,475
Locke, Liddell, Sapp	359-0-2100	Infrastructure Implementation	4/15/2002	10/31/2002	\$33,000
Marcis & Associates, Inc.	506-11-92096	Maintenance	9/1/2002	8/31/2003	\$1,100,571
Marcis & Associates, Inc.	506-12-92077	Housekeeping	9/1/2002	8/31/2003	\$756,000
Marcis & Associates, Inc.	506-13-92001	Housekeeping Contract	9/1/2002	8/31/2003	\$762,000
Medi-Span	506-11-92244	Medi-Span Software license	7/1/2003	6/30/2006	\$15,000
Medquist Transcriptions Ltd.	506-10-92158	Dictation and Transcription Services	9/1/2002	8/31/2003	\$3,700,000
Medtronic Neurological Tech-Midas	506-13-92264	Legend drills and tools	8/1/2003	7/31/2006	\$4,500,000
Mercury Interactive	39-0-2100	Load Testing	5/23/2002	5/22/2003	\$22,000
Mercury MD	506-13-92255	Mdata enterprise system	7/14/2003	7/13/2005	\$46,000
MGC, Inc.	2018-0-2000	Laboratory Casework & Fume Hoods	2/12/2003	4/1/2003	\$130,805
Natural Standard	1942-0-2100	Two Educational Databases for the CIMER Website	9/1/2002	8/31/2003	\$45,000
Novell Inc.	506-10-92228	Software License	9/1/2002	8/31/2003	\$93,000
Omni Medical /Biomet,Inc	506-13-92008	Sterile Implants	12/1/2002	12/31/2005	\$1,440,000
Parish Courier	506-13-92080	Delivery service for samples	9/1/2002	8/31/2003	\$49,500
PeopleSoft USA, Inc	506-10-92058	Training	3/18/2002	3/17/2003	\$21,000
Pitney Bowes	506-13-92270	Pitney Bowes digital mailing systems	7/16/2003	7/15/2008	\$24,720
PV Leasing, Inc.	506-12-92047	Shuttle Bus Lease	4/1/2002	8/31/2004	\$100,000
Quest Medical, Inc.	506-13-92201	Manifolds and IV Tubing	5/1/2003	5/31/2005	\$6,500,000
Quest Software	596-0-4000	Database Software	9/25/2002	9/25/2002	\$29,396
Radiology Corp. of America	506-13-92029	Mobile PET Scan Service	11/19/2002	5/19/2003	\$210,000
Siemens	506-19-91135	Care enhancements project	9/7/2000	8/31/2004	\$30,100

Contractor	Contract #	Description	Award/Completion Dates		Cost
Siemens Medical Solutions Health Services	1582-0-2100	Software License	6/1/2002	3/28/2004	\$30,020
Siemens Medical Solutions Health Services	506-10-92019	HIPAA Electronic Data Interchange EDI envision	8/27/2002	8/31/2003	\$279,905
Siemens Medical Solutions USA	506-13-92070	Maintenance Service Agreement for M.CAM	12/18/2002	12/17/2007	\$142,500
Skytel Corp.	1260-0-2100	Skytel pagers lease and airtime	9/1/2002	8/31/2003	\$25,380
SPSS Inc.	506-13-92179	Statistical Software	6/1/1999	8/31/2004	\$16,746
SPSS Inc.	506-13-92179	SigmaPlot Software	8/22/2003	8/31/2004	\$23,193
Texas Medical Center	166-2100	Space Lease	12/1/2001	8/31/2003	\$781,345
Tieco, Inc.	1691-0-2000	Electrical Work at Pawnee - Phase 2	10/1/2002	3/31/2003	\$14,067
Towers Perrin Forster & Crosby Inc.	506-12-92072	Employee Opinion Data Collection Survey	6/1/2002	8/31/2003	\$590,000
Varian Medical	506-13-92158	Service Agreement for Maintenance support	9/1/2002	8/31/2004	\$603,129
Veramark Technologies	2470-0-2100	Software Licenses	9/13/2002	8/31/2003	\$39,520
Zimmer USA	506-13-92208	Dermatomes	4/22/2003	4/30/2003	\$130,000
Other Total:					\$49,527,802
<u>Professional Services</u>					
Accelerated Receivable Mgmt.	506-12-92085	Insurance recovery services	8/1/2002	7/31/2003	\$1,000,000
Advanced Environmental Analysis	506-10-92249	Facilitate Asbestos Analysis	4/1/2002	8/31/2003	\$221,319
American Corporate Services	506-10-92204	Medical Record charts and covers	4/30/2003	4/29/2004	\$115,733
AmeriTech Environmental	506-11-92068	Facilitate medical waste	4/1/2002	8/31/2003	\$375,000
Best Access System	506-13-92103	Lock and Key maintenance	2/24/2003	8/31/2003	\$100,000
Boyken International	506-13-92156	Project Management Services	2/6/2003	2/5/2007	
Brian Thomas Display	506-19-91195	Display stands for cards	8/17/1999	8/16/2004	\$685,551
Burns Delatte	506-13-92236	Design services for Data Center	6/6/2003	12/30/2004	\$400,000
Campbell Wilson	506-13-92033	Reimbursement Services	11/13/2002	11/12/2004	\$1,625,000
CBE Group	506-12-92061	Collection Agency Services	5/1/2002	4/30/2003	\$750,000
Cejka	506-10-92171	Recruitment Services	1/14/2003	8/31/2003	\$423,550
Central Admixture Pharmacy Services	506-12-92005	Admixture/Compounding Pharmacy Services	11/1/2002	10/31/2003	\$2,027,773
Champagne Print	506-10-92157	Printing Services	5/1/2000	4/30/2004	\$1,263,467
Christopher Radko Starad, Inc.	506-13-92260	Professional Services	7/12/2003	6/30/2004	\$165,140
Culinaire of Texas Incorporated	506-11-92013	Food and Beverage Management services	10/1/2000	9/30/2005	\$519,047
CyroGene, Inc.	506-13-92104	Off-site Biological Specimen Storage	4/1/2003	3/31/2005	\$500,000
Deloitte & Touche LLP	506-12-92164	Special Purpose Audit	7/7/2003	7/9/2003	\$450,000
Dini Partners Inc.	506-13-92181	Consulting Services, George Bush 41 Endowment Campaign	1/7/2003	6/30/2004	\$157,500
DrydenProcurement Technologies, LLC	506-13-92050	Data Aggregation	1/2/2003	2/1/2004	\$106,000
Edge Group	506-13-92242	Professional Services	6/11/2003	6/10/2004	\$40,000
Edge Group	506-18-91115	Professional Recruiting Services	5/10/1999	8/31/2003	\$450,000
Edward Don & Company	506-13-92256	Adamation Ware Washing System	5/20/2003	5/19/2004	\$119,066
Epsilon Data Management	506-13-92019	Direct Mail Consulting Services	10/1/2002	9/30/2003	\$1,989,277
Executive Development Group LLC	506-13-92005	Leadership Principles Program	11/26/2002	8/31/2003	\$351,967
Executive Development Group LLC	506-13-92047	Professional Services	4/4/2002	4/3/2003	\$526,736
Executive Development Group LLC	506-13-92187	Professional Services	9/1/2002	8/31/2003	\$95,000
Executive Development Group LLC	506-13-92231	Professional Services	5/15/2003	5/14/2004	\$37,720
FD2S, Inc.	506-13-92043	Graphic design & wayfinding	8/13/2003	6/30/2004	\$678,720
FSD Data Services	506-13-92026	Data Collection and Reporting System	11/11/2002	8/31/2003	\$24,000
Gabbe Group	506-11-92094	Media Consulting	1/1/2003	12/31/2003	\$265,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gabbegroup	506-13-92246	Professional Services	5/1/2003	4/30/2004	\$230,400
Huron Consulting Group	506-13-92209	Space Inventory Study	4/15/2003	2/29/2004	\$150,000
Ideal Printers, Inc.	506-12-92000	Imprinting on Cards	9/1/2002	8/31/2003	\$200,000
IFOP-CMR	506-13-92251	Professional Services	6/26/2003	6/25/2004	\$288,800
Integrated Medical Systems International Inc.	506-18-91125	Repair of Scopes and Medical Devices	11/1/2002	10/1/2003	\$226,884
International Professional Resource, Inc.	506-12-92100	Temporary Nursing Personnel	7/22/2002	3/28/2003	\$250,000
Inventia	506-13-92280	Professional Services	7/1/2003	6/30/2004	\$45,000
JW Covenant	3710-0-2100	Clinical Cancel Research Symposium	11/1/2002	10/31/2003	\$72,700
Lanier Worldwide Inc.	506-13-92168	Lanier Copier/Printer	2/1/2003	1/31/2007	\$46,883
Lason Systems, Inc.	506-19-91188	Professional Services	10/5/2002	10/4/2003	\$476,951
Martin Fletcher & Associates	506-13-92013	Professional Recruitment Services	10/25/2002	8/31/2003	\$225,000
McCoy Workplace	506-13-92113	Carpet purchase	7/31/2003	8/1/2004	\$178,885
McLain Plumbing	506-13-92109	Test and Certify Backflow preventers	4/30/2003	4/29/2004	\$50,900
MedSource Consulting	506-13-92010	Data Transcription Services	9/23/2002	9/24/2002	\$100,000
Medtronic Neurological	506-13-92167	Pain Management	3/1/2003	2/28/2005	\$245,712
Morris Architects	506-13-92155	Architectural/Engineering Services	2/3/2003	6/30/2004	\$209,160
Mustang Power Systems	506-13-92106	Catalytic Silencers for Emergency Generators	5/1/2003	4/30/2004	\$260,190
National Research Corporation	506-13-92198	Patient Satisfaction Survey	6/1/2003	5/30/2005	\$331,150
Nationwide Advertising Service	506-16-90951	Recruitment advertising	9/1/1996	12/31/2003	\$521,000
NCO Financial Systems	506-12-92062	Collection Agency Services	5/1/2002	4/30/2004	\$4,100,000
Nursefinders	506-13-92016	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Olympus America Inc.	506-12-92040	Rental of Medical & Surgical Equipment	3/1/2002	2/28/2003	\$1,768,590
Ovag International AG	506-13-92274	Professional Services	12/1/2000	8/31/2004	\$2,500,000
P.E.T.Net Houston, LLC	506-13-92007	Provide Positron Radiopharmaceuticals	8/5/2002	8/4/2009	\$1,500,000
Precision Air Technology	506-19-91194	Certified Filtration System	9/29/2000	8/31/2003	\$188,000
PriceWaterhouseCoopers LLP	506-12--2107	Managed Care Payment Services	8/1/2002	7/30/2003	\$2,000,000
Prime Staff, Inc.	506-13-92017	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Procurement Centre	506-12-92048	Recruitment/Placement Services	3/1/2002	2/28/2003	\$100,000
Professional Recovery Group	506-12-03521	Billing audit services	12/1/2001	11/30/2003	\$50,000
Receivable Management	506-10-92245	Professional Services	9/1/2002	8/31/2004	\$200,000
Richards Group, Inc.	506-12-92007	Advertising Services	9/1/2002	8/31/2003	\$5,858,000
Ridgways, Inc.	506-12-92044	Reproduction, Copying, and Binding Services	3/1/2002	2/29/2004	\$200,000
Shah, Smith & Associates	506-13-92157	Design service Gimble building	2/10/2003	12/30/2004	\$439,641
Shred-It	506-13-92105	Confidential Waste Destruction Service	3/4/2003	3/5/2003	\$100,000
SHSI, Inc.	506-13-92018	Temporary Nursing Personnel	10/18/2002	10/17/2004	\$250,000
Simplex Grinnell	506-13-92100	Automatic Sprinkler System Inspections	4/1/2000	8/31/2003	\$274,800
Southwest Bank of Texas	506-13-92204	Bank Services	4/25/2003	9/1/2003	\$275,000
Southwest Health SOLN Inc.	50612-02961	Coding services	12/10/2001	12/9/2002	\$35,000
Spherion Tech Services	506-13-92278	Professional Services	8/12/2003	7/31/2004	\$50,000
Superior Staffing Service, Inc.	506-10-92176	Temporary Staffing Services	5/28/2000	8/31/2003	\$1,700,000
Team Integrated Engineering Inc.	506-13-92229	Emergency Mgmt. Plan for SciencePark	5/12/2003	8/18/2003	\$85,000
Thermal Protection Services, LLC	506-19-91102	Roofing Services	3/1/2002	8/31/2003	\$112,491
Toshiba America Medical Systems	506-13-92079	Maintenance Support	12/1/2002	11/30/2005	\$135,576
Towers Strategies	506-13-92015	Professional Services	9/3/2002	5/15/2003	\$191,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Trademarks Promotional Products	506-18-91148	Cloth Products	9/1/2002	8/31/2003	\$100,000
Wilson Architectural	506-13-92064	Professional design service B7 West	8/13/2003	6/30/2004	\$124,500
Wilson Architectural	506-13-92240	Design service for B5/Y5 redevelopment	6/10/2003	12/30/2004	\$448,000
Witt Kieffer Ford Hadelman	506-13-92245	Professional Services	6/16/2003	6/15/2004	\$130,000
Workstream Recruitment Research	506-13-92014	Professional Recruitment Services	10/25/2002	8/31/2003	\$100,000
Writers in the School	506-13-92225	Tutorial services, Multi lingual Language Arts	5/12/2003	5/12/2004	\$28,088
Xenogen	506-13-92196	Imaging equipment for Molecular Oncology	11/13/2002	3/26/2003	\$127,050
Professional Services Total:					\$43,242,918
University of Texas M.D. Anderson Cancer CenterTotal:					\$163,144,119

University of Texas Health Center at Tyler

Construction

Encompass Electrical Technologies of Texas	801-003	Electrical Distribution System Upgrade Phase III	10/17/2001	11/16/2002	\$1,782,580
Firetrol Protection Systems, Inc.	56081	Construction Services	7/24/2003	6/30/2004	\$285,809
FKP Architects, Inc.	52815	Construction Services	6/8/2003	12/31/2003	\$75,625
J & J Roofing	53954	Construction Services	6/20/2003	9/30/2003	\$99,258
Polk Mechanical Company, LLC	56083	Construction Services	8/26/2003	11/10/2003	\$44,435
RPR Construction Company, Inc.	42351	Exit Stair Way Renovations	6/12/2002	9/30/2002	\$85,231
Universal Time Equipment Company	42350	Nurse Call System	6/12/2002	10/1/2003	\$108,003
Urban Design Group, Inc.	52347	Construction Services	6/8/2003	12/31/2003	\$74,000
Construction Total:					\$2,554,941

Consulting

Science Applications International Corporation	46956	HIPAA Consultants	10/21/2002	1/1/2003	\$202,655
Consulting Total:					\$202,655

Major Information Systems

Alltel Supply Inc.	44266	Lease of Network Equipment	3/31/2000	3/31/2004	\$725,784
Alltel Supply Inc.	55154	Lease of Network Equipment	3/31/2000	8/31/2004	\$725,784
Alltel Supply Inc.	720467	Network Equipment	3/3/2000	8/31/2004	\$711,984
Automating Peripherals, Inc.	44636	Software Maintenance	10/18/2002	8/31/2003	\$184,450
IDX Healthcare Information Solution	44192	Software Maintenance	9/1/2002	8/31/2003	\$105,828
JJWild	50768	Software Maintenance	3/26/2003	5/31/2003	\$247,388
LSS Data Systems	52199	Software Maintenance	5/13/2003	11/30/2004	\$273,000
Medical Information Technology, Inc.	45686	Software Maintenance	10/14/2002	8/1/2003	\$1,408,060
PeopleSoft USA, Inc.	44291	Software Maintenance and License	9/1/2002	8/31/2003	\$111,792
The Medstat Group	55359	Marketing Software License	9/1/2002	3/31/2005	\$180,000
Third Millennium Healthcare Systems, Inc.	39488	Software Maintenance	10/23/2002	3/1/2003	\$854,912
Major Information Systems Total:					\$5,528,982

Other

3M Corporation	44301	Software Maintenance	9/1/2002	8/31/2003	\$36,571
Cox Communications	44366	Cable Television Service	9/1/2002	8/31/2003	\$14,848
DeLage Landen Financial Services	010-1999	Lease Lab Equipment	10/30/1998	10/1/2004	\$1,496,761
GE Medical	016-2002	Nuclear Medicine Lease Extension	1/31/2002	1/31/2004	\$226,368
GE OEC Medical Systems	45176	MRI Lease	12/21/2002	3/31/2004	\$914,841

Contractor	Contract #	Description	Award/Completion Dates		Cost
General Electric	55366	C Arm Lease	4/28/2000	4/30/2004	\$232,024
General Electric	55368	Nuclear Medical Maintenance	3/1/2002	3/2/2007	\$118,980
General Electric	55371	Nuclear Med Lease Extension	1/31/2002	1/31/2004	\$236,368
IDX Healthcare Information Solution	81202	Mail patient statements	8/12/2002	8/12/2003	\$20,000
Jeol U.S.A., Inc.	44282	Maintenance Agreement on Electron Microscope	9/1/2002	8/31/2003	\$39,529
Keane, Inc	44145	Software Maintenance	9/1/2002	8/31/2003	\$33,829
McKesson Health Solutions LLC	44220	License Fee	9/1/2002	8/31/2003	\$18,728
Medstat Group	44280	Marketing Software License	9/1/2002	3/6/2003	\$45,000
Phillips Medical Systems of North America	44161	Lease of Ultrasound Equipment	11/24/1999	11/30/2005	\$327,300
Phillips Medical Systems of North America	44698	Lease of Ultrasound Equipment	12/9/2001	12/9/2004	\$346,824
Pyxis Corporation	72502	Automated Pharmacy Dispensing System	7/25/2002	7/25/2007	\$840,660
Steris Corp	44242	Sterilizer Maintenance Contract	9/1/2002	8/31/2003	\$52,127
Tamtron Corporation	45271	Software Maintenance	9/1/2002	9/1/2004	\$14,856
Toshiba America Medical	009-1999	Computer Tomography System Lease	11/6/1998	3/31/2004	\$854,413
Toshiba America Medical	010-1999	Lease Lab Equipment	10/30/1998	10/1/2004	\$1,496,761
				Other Total:	\$7,366,788
Professional Services					
Cardinal Health Consulting and Services	12/12/2003	Management Services	12/3/2002	5/3/2003	\$80,000
Frieberg Associates	20020	Electrical Distribution System Upgrade Phase III	3/31/2000	11/16/2002	\$224,000
				Professional Services Total:	\$304,000
University of Texas Health Center at Tyler Total:					\$15,957,366
Texas A&M University Health Science Center					
Construction					
ADEC	P303346	Build out of Lab #30	4/4/2003	8/1/2003	\$32,445
Berger Engineering Company	P303192	Replace air handler for HVAC System.	3/27/2003	4/15/2003	\$99,322
Berger Engineering Company	P305267	Build out of Lab #30	8/15/2003	8/15/2003	\$25,072
BFW Construction Company, Inc.	5419	Regional Health Science Education Center	2/6/2001	12/16/2002	\$4,173,422
Gilbert May, Inc.	P201229	Remodel of annex building.	11/7/2001	8/1/2003	\$1,664,120
Nevin Laboratories	P303796	Installation of new workstations	5/6/2003	7/3/2003	\$78,259
Ray Williams Remodeling	P304211	Paint 103 clinical teaching stations.	6/4/2003	7/27/2003	\$17,000
Stage Front Presentation Systems	P303446	Multimedia teaching system for laboratory	4/10/2003	7/28/2003	\$172,000
Sunnex	P303883	Task Lighting used for student teaching.	5/9/2003	7/1/2003	\$14,454
TAC	P303406	Provide DDC control system for lab #30	4/8/2003	8/6/2003	\$17,950
				Construction Total:	\$6,294,044
Other					
Avaya Communications	P205898	Telecommunications to the BCD annex building	8/8/2002	9/8/2002	\$41,753
Debner + Company	5470	Regional Health Science Education Center	10/5/2002	11/20/2002	\$66,998
SBC Datacom	P270190	View station and teleconference system	8/22/2002	9/13/2002	\$27,179
				Other Total:	\$135,930
Professional Services					
ARB Architects, Inc.	P205211	Evaluation of existing Baylor College of Dentistry building	7/1/2002	9/30/2002	\$30,100
ARB Architects, Inc.	P303365	Construction drawing for build out of Gaston Annex	4/7/2003	8/15/2003	\$109,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARB Architects, Inc.	P305266	Construction drawing, Gaston Annex	8/15/2003	8/15/2003	\$33,195
Ray Bailey Architects, Inc.	5321	Regional Health Science Education Center	9/18/1998	9/28/2002	\$674,660
			Professional Services Total:		\$846,955
		Texas A&M University Health Science Center	Total:		\$7,276,929

University of North Texas Health Science Center at Fort Worth

Construction

CBS Mechanical, Inc.	763-3-02112	Renovate HVAC system in ENX1 & ENX2	11/13/2002	1/25/2003	\$96,135
Dallas Southwest Medical Center	763-3-03318	Family Practice Residency Program	9/1/2002	8/31/2003	\$38,133
DyNA Ten Corp.	763-3-04386	Installation of pressure tank	2/21/2003	7/24/2003	\$15,500
Dyna-Ten Corp.	763-3-05561	Upgrade coils for air handler 3 & 5	4/18/2003	5/28/2003	\$20,494
Ed Parker, Inc.	763-3-01679	Renovation of EAD level 4	12/3/2002	2/28/2003	\$118,916
Ed Parker, Inc.	763-3-04462	Renovate EAD, Level 6 - Labs - 2003	3/3/2003	7/25/2003	\$441,999
Ed Parker, Inc.	763-3-06145	Plumbing repairs for EAD	4/17/2003	6/3/2003	\$46,203
Ed Parker, Inc.	763-3-06463	Emergency generator for RES & LIB Building - 2003	5/2/2003	7/25/2003	\$238,591
Ed Parker, Inc.	763-3-06548	Occupancy sensors	5/6/2003	7/13/2003	\$25,925
Ed Parker, Inc.	763-3-08297	Parking Lot A, ADA Renovations	7/16/2003	9/6/2003	\$77,830
Ed Parker, Inc.	763-3-08621	Chiller replacement in EAD	7/28/2003	8/31/2004	\$104,950
Ed Parker, Inc.	763-3-08904	Renovation of RES, Room 126 lab	8/7/2003	8/31/2004	\$14,956
Great Southwestern Fire & Safety	763-2-08112	Fire Alarm Monitoring Upgrade - Campus-Wide - 2002	7/16/2002	11/26/2002	\$85,160
HCT Management & Ventures	763-3-00003	University Clinic Lease	9/1/2002	8/31/2003	\$34,704
JRS Group	763-2-00629	Renovate EAD, Level 5 - Molecular Biology - 2002	2/28/2002	9/16/2002	\$574,280
Oncor Electric Delivery Co	763-3-07931	Construction of Biotechnology/Research & SPH Building	7/30/2003	1/18/2004	\$234,565
PVI Industries	763-3-04385	Supertank Storage Heater	3/4/2003	7/3/2003	\$24,035
Woodrose Company, Inc.	6-03370	Renovate DNA-Physiology Labs	1/25/1998	2/1/2029	\$17,090
			Construction Total:		\$2,209,467

Major Information Systems

FirstLogic, Inc.	763-3-06972	Software for UNT System EIS Project	5/22/2003	6/26/2003	\$161,385
Sun Microsystems, Inc.	763-3-05013	UNT System EIS Project	2/28/2003	8/31/2004	\$570,000
Sun Microsystems, Inc.	763-3-05014	UNT System EIS Project	3/4/2003	8/31/2004	\$329,697
			Major Information Systems Total:		\$1,061,082

Other

Aerotek Scientific	763-3-03798	Temporary Clinical Trial Research Coordinator	1/16/2003	8/31/2003	\$40,000
Aerotek Scientific	763-3-03816	Temporary Clinical Trial Research Coordinator	1/16/2003	8/31/2003	\$40,000
American Assoc. of Colleges of Osteopathic Medicine	763-3-00718	Institutional Membership	9/1/2002	8/31/2003	\$30,896
American Assoc. of Colleges of Osteopathic Medicine	763-3-07655	Fee for Accreditation with Texas OPTI	6/24/2003	6/30/2004	\$25,000
AOA	763-2-04076	Accreditation Fees	1/1/2002	12/31/2002	\$29,500
AOA	763-3-04218	Accreditation Fees	2/5/2003	12/31/2003	\$29,500
Association of Schools of Public Health	763-3-07443	Institutional Membership	7/1/2003	6/1/2004	\$30,000
AT&T Wireless	763-3-01594	Cellular Goods & Services	9/1/2002	8/31/2003	\$55,000
Avent Enterprise Solutions	763-3-00441	Computer maintenance and support	9/1/2002	8/31/2003	\$25,852
Avent Enterprise Solutions	763-3-06357	Cisco Firewall Routers	5/6/2003	8/31/2003	\$28,662
Avent Enterprise Solutions	763-3-06358	Cisco Routers	5/6/2003	8/31/2003	\$89,091

Contractor	Contract #	Description	Award/Completion Dates		Cost
AVNET	763-3-03187	Installation of fiber optic cable	9/9/2002	4/10/2003	\$23,000
Bay Area Medical Center	763-3-06572	Graduate Medical Education support for resident physicians	9/1/2002	8/31/2003	\$54,962
Carl Zeiss Microimaging Inc.	763-3-02509	Maintenance agreement for microscopes	9/1/2002	8/31/2003	\$15,278
Cingular Wireless	763-3-01593	Cellular Goods & Services	9/1/2002	8/31/2003	\$28,000
Cook Children's Physician Network	763-3-08789	Pediatric Rotations for Students	8/20/2003	8/31/2003	\$14,167
Credit System International, Inc.	763-2-06698	Collection Services for MSRD	7/15/2002	8/31/2003	\$100,000
Cybertools Inc.	763-3-00023	Software Maintenance	9/1/2002	8/31/2003	\$24,678
Dallas Southwest Medical Center	763-3-03786	Student Rotations	9/1/2002	8/31/2003	\$15,000
Dallas Southwest Medical Center	763-3-03993	Family Practice Residency Program	2/3/2003	8/31/2003	\$38,133
Dallas Southwest Medical Center	763-3-06570	Graduate Medical Education support for resident physicians	9/1/2002	8/31/2003	\$21,985
Dallas Southwest Medical Center	763-3-07077	Family Practice Residency Program	5/30/2003	8/31/2003	\$33,795
Duncan Disposal	763-3-00136	Trash Container/Compactor Rental & Dumping	9/1/2002	8/31/2003	\$18,214
Elevator Maintenance & Repair	763-3-00087	Elevator Maintenance for FY03	9/1/2002	8/31/2003	\$44,305
Fisher Scientific Inc.	763-3-07220	Real-time Detection PCR System	7/7/2003	7/17/2003	\$25,000
Fugro South, Inc.	763-3-05643	Biotech/Research & SPH Buildings	3/28/2003	5/6/2004	\$68,000
Global Technologies	763-3-06780	Medical Patient Simulators	5/29/2003	8/31/2003	\$21,552
Great Southwestern Fire & Safety	763-3-00127	Quarterly/Annual Inspection of Fire Systems & Equipment	9/1/2002	8/31/2004	\$24,262
HCT Management & Ventures	763-3-0005	Lease space for Saginaw Clinic	9/1/2002	8/31/2003	\$26,400
Hoyt, Norman S. and James L. Hilton	763-3-04217	Settlement- Building Project	1/28/2003	1/28/2003	\$146,791
J. F. Filtration, Inc.	763-3-00004	Supply Replacement Filters for FY03	9/1/2002	8/31/2003	\$23,437
Kaplan Medical	763-3-02973	Board Prep Study Course	12/3/2002	6/3/2003	\$88,500
Larry Womack and Company	763-3-00238	Automobile Liability Insurance for FY03	9/1/2002	8/31/2003	\$22,863
Leo Electron Microscopy Inc.	763-3-02508	Maintenance agreement for microscopes	9/1/2002	8/31/2003	\$14,532
Mission Uniform	763-3-00048	Uniforms for Custodial Department	9/1/2002	8/31/2003	\$14,414
Navco Lawn Service	763-3-00007	Grounds Maintenance	9/1/2002	8/31/2003	\$26,618
OCE'-USA Inc.	763-2-08203	Digital Copier Lease	6/21/2002	6/1/2007	\$35,256
Osteopathic Medical Center of Texas	763-3-04413	Resident Physician Compensation Program	2/3/2003	8/31/2003	\$84,746
Plaza Medical Center of Ft. Worth	763-3-04412	Family Practice Residency Program	2/3/2003	8/31/2003	\$73,190
Regent Sales	763-3-06980	Computer Servers	6/3/2003	8/18/2003	\$18,717
Shred-It	763-3-00264	On-site destruction of confidential material	9/1/2002	8/31/2003	\$15,000
Sprint PCS	763-3-01592	Cellular Goods & Services	9/1/2002	8/31/2003	\$34,000
Sun Microsystems, Inc.	763-3-00414	Hardware & software support	9/1/2002	8/31/2003	\$15,759
TAC (CSI)	763-3-04476	Performance Assurance Support Service	1/1/2003	8/31/2003	\$18,176
Tindall Record Storage	763-3-00262	Off site record storage	9/1/2002	8/31/2003	\$67,133
Trane Service Group	763-3-00133	Chiller Maintenance for FY03	9/1/2002	8/31/2003	\$20,950
UVP Inc.	763-3-01431	Biochemical System	10/10/2002	10/30/2002	\$29,750
Videotex Systems	763-3-03700	Non-linear editing System	2/4/2003	3/5/2003	\$28,317
Westside Radiology Consultants	763-3-00511	Educational Services	9/1/2002	8/31/2003	\$47,267
WireOne Technology	763-3-06342	LAN module for conference calls	5/6/2003	5/31/2003	\$36,020
Worthington Paper	763-3-00012	Envelopes, bond paper & cover stock	9/1/2002	8/31/2003	\$21,525
Worthington Paper	763-3-00013	Standing order for paper	9/1/2002	8/31/2003	\$49,000
				Other Total:	\$1,952,194

Professional Services

Austin Commercial, LP	763-2-08869	Construction of Biotechnology/Research & SPH Building	6/5/2002	5/6/2004	\$550,263
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Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter & Burgess, Inc.	763-2-06393	Architectural/Engineering Services	4/3/2002	12/10/2002	\$1,198,830
Carter & Burgess, Inc.	763-3-00978	Architecture & Engineering Service	9/17/2002	8/31/2004	\$30,000
Carter & Burgess, Inc.	763-3-02110	Architectural/Engineering Services	10/29/2002	1/31/2003	\$16,500
North Texas Affiliated Medical Group	763-2-07949	Academic/Educational Services, Dept. of Psychiatry	7/1/2002	12/31/2003	\$247,500
Physician Executive's Coach	763-3-01587	Educational Training Services	10/8/2002	12/31/2002	\$14,920
StarMed Staffing Group	763-2-10273	Temporary Services of Registered Nurse in Surgery	8/23/2002	2/21/2003	\$32,760
StarMed Staffing Group	763-3-00612	Temporary Services of Registered Nurse in Surgery	9/4/2002	3/3/2003	\$33,000
Workers Assistance Program	763-3-00120	SEAP Services for 1,000 faculty/staff employees	9/1/2002	8/31/2003	\$14,520
Yurvati, Sharon A., MS RD LD	763-3-00002	Licensed Nutritionist	9/1/2002	8/31/2003	\$25,000
Professional Services Total:					\$2,163,293
University of North Texas Health Science Center at Fort WorthTotal:					\$7,386,036

Texas Tech University Health Sciences Center

Construction

Allredge Gardens	FPCDM200075	Landscape Enhancements	8/5/2002	10/15/2002	\$30,000
Asbestos Maintenance Services, Inc.	PRCH190168Z	HSC Asbestos Abatement 2A & 2C North	2/22/2003	12/31/2002	\$18,243
D & V Construction	290155	Great Plains Lions EyeBank	6/24/2002	9/24/2002	\$78,500
D & V Construction	390101	Human Resources Renovation	3/5/2003	7/5/2003	\$24,989
D & V Construction	390109	Microbiology/Physiology Lab Renovation	2/17/2003	7/17/2003	\$381,658
J.T. Vaughn Construction Company, Inc.	FPCDM309500	El Paso HSC Research Facility I	8/27/2003	7/31/2005	\$28,296,484
Lee Lewis Construction, Inc.	FPCDM309510	TTUHSC Clinical Tower/Research Center	12/10/2002	12/31/2005	\$2,547,314
Lee Lewis Construction, Inc.	PRCH190167Z	HSC Academic Classroom	1/1/2002	6/30/2003	\$10,646,618
Sandia Construction, Inc.	FPCDM200011	F. Marie Hall Synergistic Center	1/7/2002	12/17/2002	\$1,380,000
SBC	390120	Construction Services	5/19/2003	8/31/2003	\$89,845
Tommy Hawkins Construction	390131	Building re-roofing project	8/6/2003	8/31/2003	\$15,470
Construction Total:					\$43,509,121

Major Information Systems

Dell Marketing LP	263471	Dell computers	7/23/2002	7/31/2007	\$119,224
SBC	362521	IT Upgrade	5/6/2003	8/31/2003	\$320,177
SBC Global	262173	Internet Access Services	8/1/2002	7/31/2007	\$4,842,630
Valcom Computer Center	363056	Wireless Infrastructure Upgrade	7/17/2003	7/31/2003	\$132,162
Major Information Systems Total:					\$5,414,193

Other

Schmitt & Leslie, Inc.	FPCDM309509	Construction Partnering Facilitation Services	11/15/2002	1/10/2003	\$18,110
Other Total:					\$18,110

Professional Services

ECM International, Inc.	PRCH290120	Cancellation of HSC Ophthalmology	7/22/2002	12/31/2004	\$69,000
FKP Architects, Inc.	FPCDM200047	Lubbock Clinical Tower Research Center	3/28/2003	7/31/2005	\$3,961,398
Lubbock Labs, Inc.	FPCDM200068	New Building	7/29/2002	7/31/2003	\$30,000
Moore Nordell Kroeger Architects, Inc.	PRCH190099	El Paso Clinic Expansion & Repair	10/17/2002	7/31/2003	\$35,000
Parkhill, Smith & Cooper, Inc.	CONT108013R	Texas Tech Parkway	4/24/2003	12/31/2004	\$707,561
Schmitt & Leslie, Inc.	290099	Partnering Facilitation	10/1/2001	7/10/2027	\$15,400
SmithGroup, Inc.	FPCDM200016	El Paso HSC Research Facility 1	3/22/2002	5/2/2003	\$945,680

Contractor	Contract #	Description	Award/Completion Dates		Cost
WD Architects	390116	Architect Services	2/26/2003	12/31/2004	\$26,000
WW Art	FPCDM200076	New Building	8/12/2002	9/30/2002	\$20,000
Professional Services Total:					\$5,810,039
Texas Tech University Health Sciences CenterTotal:					\$54,751,463

Texas State Technical College System Administration

Major Information Systems

Datatel, Inc.	2018742	Software Licenses	9/1/2002	8/31/2003	\$125,485
NetG	3005299	Software Licenses	10/24/2002	8/31/2003	\$120,000
Technology for Education LLC	P2011895	CISCO 6513 router	9/25/2002	12/27/2002	\$232,399
Major Information Systems Total:					\$477,884

Other

Autodesk	3004258	Software Licenses	10/14/2002	8/31/2003	\$25,125
Datatel, Inc.	2018743	Software Licenses	9/1/2002	8/31/2003	\$31,728
Datatel, Inc.	3005234	Software Licenses	10/23/2002	8/31/2003	\$21,938
Datatel, Inc.	3005235	Software Training/Consulting	10/23/2002	8/31/2003	\$56,400
Datatel, Inc.	3021552	Software Licenses	6/24/2003	8/31/2003	\$35,100
Datatel, Inc.	P2001559	Access link E-commerce	9/25/2002	9/25/2002	\$28,650
Hewlett Packard	3002684	Technical Support	9/30/2002	8/31/2003	\$21,868
Hewlett Packard	3023035	Technical Support	7/22/2003	8/31/2003	\$33,882
Novell	3005417	Academic License	10/25/2002	8/31/2003	\$77,322
Perceptive Vision	B230707	Support Services	6/17/2002	8/31/2003	\$99,905
Other Total:					\$431,916

Professional Services

Hughes and Luce LLP	3016963	Legal Services	4/16/2003	8/31/2003	\$57,445
Technology Futures Inc.	3006600	Technology Forecasting	11/7/2002	8/31/2003	\$48,000
Technology Futures Inc.	3013999	Technology Forecasting	3/3/2003	8/31/2003	\$28,505
Technology Futures Inc.	3024151	Technology Forecasting	8/14/2003	8/31/2003	\$56,000
Professional Services Total:					\$189,950

Texas State Technical College System AdministrationTotal: \$1,099,750

Texas State Technical College - Harlingen

Construction

Borchers Electric	P3008361	Furnish and wire	12/2/2002	3/11/2003	\$17,270
CFX Construction LP	P2016839	Remodeling of the Texas Workforce Ctr. Building	7/25/2002	10/7/2002	\$101,976
CFX Construction LP	P3009758	Remodeling of the Texas Workforce Ctr. Building	12/20/2002	1/22/2003	\$26,749
DCR Demolition & Utility	P2017706	Construction of Raintree Street	8/9/2002	5/14/2003	\$105,883
G & T Paving Co.	P2017158	Construction of parking lot	8/1/2002	2/7/2003	\$100,827
G & T Paving Co.	P3018218	Construction of parking lot	5/9/2003	5/19/2003	\$17,516
Metro Electric Service	P3014240	Sports field lighting upgrade	3/6/2003	6/11/2003	\$80,410
Scoggins Construction Co., Inc.	P3007429	Construction of LRC building	11/15/2002	11/20/2002	\$33,250
Scoggins Construction Co., Inc.	P3009145	Construction of LRC building	12/12/2002	12/18/2002	\$83,790
Scoggins Construction Co., Inc.	P3010523	Construction of LRC building	1/13/2003	1/17/2003	\$118,541

Contractor	Contract #	Description	Award/Completion Dates		Cost
Scoggins Construction Co., Inc.	P3012734	Construction of LRC building	2/11/2003	2/13/2003	\$304,143
Scoggins Construction Co., Inc.	P3014342	Construction of LRC building	3/7/2003	3/13/2003	\$129,761
Scoggins Construction Co., Inc.	P3016210	Construction of LRC building	4/4/2003	4/8/2003	\$247,966
Scoggins Construction Co., Inc.	P3016250	Construction of LRC building	4/4/2003	8/31/2003	\$985,472
			Construction Total:		\$2,353,552
<u>Major Information Systems</u>					
Grande River Technology	P3013590	Fiberoptic backbone	2/24/2003	7/24/2003	\$233,263
Walkercom Inc.	P2017758	Upgrade of college telephone system	8/12/2002	3/19/2003	\$129,885
			Major Information Systems Total:		\$363,148
<u>Other</u>					
A B. Associates	P2017665	Furniture	8/9/2002	9/16/2002	\$22,660
A B. Associates	P2017951	Furniture	8/14/2002	9/17/2002	\$16,669
A Routsis Associates	P3023894	Books	8/11/2003	8/31/2003	\$58,000
Acterna	P3013444	Telecommunication equipment	2/20/2003	8/20/2003	\$19,721
Airgas	P3002875	Welder	10/1/2002	11/7/2002	\$16,423
Amarch Corporation	P2016771	Smartboard	7/25/2002	9/20/2002	\$17,988
Arthur J. Gallagher of Texas	P3008477	Insurance - liability	12/3/2002	12/11/2002	\$14,238
Austin Data Drops Inc.	P3020158	Telecommunication equipment	6/6/2003	8/7/2003	\$21,960
Avnet Enterprise Solutions	P3009778	Voice over IP project	12/20/2002	3/11/2003	\$20,474
Avnet Enterprise Solutions	P3010752	Equipment	1/15/2003	2/19/2003	\$23,648
Baker & Taylor Company	P3020772	Books	6/17/2003	8/31/2003	\$39,067
Barbee Neuhaus Implement	P3004588	Bailer	10/16/2002	4/2/2003	\$19,457
Bid Service	P3011497	Equipment	1/24/2003	3/26/2003	\$39,500
Champions Machine Tool Sales, Inc.	P3013984	Lath	3/3/2003	5/30/2003	\$81,175
Consolidated Stills and Sterilizers	P3014697	Sterilizers	3/12/2003	7/22/2003	\$18,000
Dell Marketing LP	P3000823	Computers	9/12/2002	10/15/2002	\$74,782
Dell Marketing LP	P3001407	Computers	9/19/2002	11/5/2002	\$40,863
Dell Marketing LP	P3001598	Computers	9/19/2002	11/5/2002	\$62,221
Dell Marketing LP	P3002794	Computers	10/1/2002	10/28/2002	\$16,785
Dell Marketing LP	P3004746	Computers	10/17/2002	11/7/2002	\$30,519
Dell Marketing LP	P3004845	Computers	10/18/2002	11/19/2002	\$54,919
Dell Marketing LP	P3010823	Computers	1/15/2003	2/7/2003	\$48,870
Dell Marketing LP	P3015033	Computers	3/18/2003	5/2/2003	\$15,129
Ebsco Subscription Services	P3010930	Subscription	1/16/2003	8/7/2003	\$20,009
Firecheck of Texas Inc.	P3010936	Modification & replacement to existing fire system	1/16/2003	3/24/2003	\$18,742
Follett Higher Education Group	P3001839	Books for the Bookstore	9/23/2002	4/29/2003	\$93,874
Fujitsu Network Communications	P3018706	Installation services	5/15/2003	6/27/2003	\$15,000
Fujitsu Network Communications	P3019292	Installation services	5/23/2003	7/15/2003	\$25,617
Garratt-Callahan Co.	P3000513	Chemical supplies	9/10/2002	11/5/2002	\$16,148
Gateway Business	P3013483	Computers	2/20/2003	4/1/2003	\$65,385
Gateway Business	P3016464	Computers	4/9/2003	5/19/2003	\$43,590
Gateway Business	P3017689	Computers	4/30/2003	6/6/2003	\$32,824
Johnson Meade Advertising	P3002828	Advertising services	10/1/2002	8/31/2003	\$160,080

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lawrence Marshall Chevy - Olds	P2017196	Mini station wagon	8/2/2002	12/6/2002	\$47,658
MBS Textbook Exchange, Inc.	P3017592	Books for the Bookstore	4/29/2003	8/31/2003	\$87,423
McGraw-Hill Companies	P3001543	Books for the Bookstore	9/19/2002	12/18/2002	\$50,945
Mid-Coast Electric Supply Inc.	P3017820	Lamp	5/2/2003	8/14/2003	\$26,505
Multimedia Learning	P2017833	Equipment	8/13/2002	10/24/2002	\$18,535
Pearson Education Prentice Hall	P3001541	Books for the Bookstore	9/19/2002	8/31/2003	\$427,746
Plato Learning, Inc.	P3023253	Software	7/28/2003	8/8/2003	\$18,000
Professional Turf Products of Texas	P3013715	Tractor	2/26/2003	4/7/2003	\$14,251
Software House International	P3011650	Software	1/28/2003	3/11/2003	\$30,281
Thomson Learning	P3001542	Books for the Bookstore	9/19/2002	8/31/2003	\$202,509
USI Insurance Services of Texas	P3003400	Insurance premium	10/7/2002	10/11/2002	\$51,964
Western Data Systems	P3000587	Computers	9/10/2002	2/7/2003	\$33,990
Western Data Systems	P3007045	Radio equipment	11/11/2002	1/23/2003	\$35,546
Wire One	P2014948	Projector	6/26/2002	10/3/2002	\$19,040
Zoll Medical Corporation	P3008655	Defibrillator	12/5/2002	1/15/2003	\$14,402
				Other Total:	\$2,343,130
<u>Professional Services</u>					
Harlingen Chamber of Commerce	P3010763	Other Professional Services	1/15/2003	1/17/2003	\$23,230
Tac Americas	P2016657	Electronic & pneumatic controls for A/C system	7/23/2002	2/6/2003	\$25,406
West Telemarketing Corporation	P3013734	Professional Educational Services	2/26/2003	6/6/2003	\$55,539
				Professional Services Total:	\$104,175
				Texas State Technical College - Harlingen Total:	\$5,164,004
Texas State Technical College - West Texas					
<u>Other</u>					
ACT	2002262	Training	10/1/2002	5/1/2003	\$20,000
WCT-COG	2001979	Training	10/1/2001	5/1/2003	\$40,000
				Other Total:	\$60,000
				Texas State Technical College - West Texas Total:	\$60,000
Texas State Technical College - Marshall					
<u>Other</u>					
Plato Learning, Inc.	2003599	Web Learning	12/28/2001	12/28/2002	\$18,000
				Other Total:	\$18,000
				Texas State Technical College - Marshall Total:	\$18,000
Texas State Technical College - Waco					
<u>Other</u>					
Aramark Uniform Service	2018250	Uniform Rental	9/1/2002	8/31/2003	\$32,933
Arc Abatement	3000424	Asbestos Abatement	9/9/2002	8/31/2003	\$106,361
Baird/Williams Construction	3020493	Renovation of Building 1-5	6/12/2003	8/31/2003	\$147,657
Baird/Williams Construction	3020494	Renovation of Building 1-5	6/12/2003	8/31/2003	\$230,921
Bear Contractors	3016466	Drainage Improvements	4/9/2003	8/1/2003	\$129,219
Bexar Electric Company Ltd.	3008946	Conduit Installation	12/10/2002	5/12/2003	\$18,472

Contractor	Contract #	Description	Award/Completion Dates		Cost
BFR Construction	3022210	Construct Building	7/3/2003	8/31/2003	\$102,205
BFR Construction	3022394	Enclose Shed Building 16-06	7/9/2003	8/31/2003	\$24,980
Bill Hale & Associates	3007947	Investigation of Complaints	11/22/2002	12/31/2002	\$15,600
Four Seasons Development Co.	3002945	Fence Installation	10/2/2002	2/27/2003	\$27,976
Greenskeeper	3011076	Lawn & Trimming	1/21/2003	8/31/2003	\$96,608
Horizon Educational Resources	2018353	Student Loan Default Management	9/1/2002	8/31/2003	\$33,900
HRH Construction	3009700	Renovate Building 22-06	12/19/2002	2/3/2003	\$24,960
HRH Construction	3016624	Renovate Building 22-06	4/10/2003	7/2/2003	\$25,860
Lindsey Contractors	3008810	Asphalt Application	12/9/2002	1/31/2003	\$88,350
McKinney Co.	3001606	Lawn & Trimming	9/19/2002	12/31/2002	\$31,600
McLennan County Tile Co. Inc.	3023412	Carpet Replacement	7/30/2003	8/31/2003	\$18,595
Parsons Commercial Roofing Inc.	3005509	Re-roof Houses	10/28/2002	11/25/2002	\$15,000
Parsons Commercial Roofing Inc.	3011175	Re-roof Houses	1/21/2003	2/20/2003	\$18,507
Perceptive Vision Inc.	3011755	Document Imaging	1/29/2003	8/31/2003	\$18,415
Philpott Ford	3022996	Vehicle	7/22/2003	8/31/2003	\$18,981
Profiles International, Inc.	3006071	Online Evaluation Training	11/1/2002	8/31/2003	\$25,080
Proquest	3015420	Library Subscription	3/25/2003	8/31/2003	\$18,879
Scribe	3020033	Software Development	6/5/2003	8/31/2003	\$200,000
Trinity Roofing Inc.	3015388	Construction of Roof at Building 1-5	3/25/2003	5/14/2003	\$37,192
Uptmore Construction	3024927	Drainage Improvements	8/31/2003	8/31/2003	\$58,595
USI Insurance Services of Texas	3002772	Housing Insurance	10/1/2002	8/31/2003	\$254,386
Von Hoffman Corporation	3017996	Printing College Catalog	5/6/2003	7/11/2003	\$27,936
Xerox Corporation	3006462	Photocopier Rental	9/1/2002	8/31/2003	\$36,228
Xerox Corporation	3007458	DocuColor Rental	11/18/2002	8/31/2003	\$34,951
Other Total:					\$1,920,347
<u>Professional Services</u>					
Baird/Williams Construction	3006019	Renovation of Building 1-5	10/31/2002	8/31/2003	\$2,910,751
Brown, Reynolds, Watford Architects Inc.	3002667	Architectural Services	9/30/2002	8/31/2003	\$305,000
Trinity Engineering Testing	3021551	Quality Control Testing	6/24/2003	8/31/2003	\$15,000
Professional Services Total:					\$3,230,751
Texas State Technical College - Waco Total:					\$5,151,098
Texas Engineering Extension Service					
<u>Major Information Systems</u>					
Interbiz	02-01	Software Maintenance	9/1/2002	8/31/2003	\$187,817
Major Information Systems Total:					\$187,817
<u>Other</u>					
ADC Austin	3310300006	On-site Training for Plex tool software	2/21/2001	11/30/2002	\$134,400
ADC Austin	410100068	Provide on-site support for custom software applications	10/24/2002	8/31/2003	\$62,500
Allied Risk Management Services	721459669	Instructional Services	12/1/2001	11/30/2002	\$24,999
Barge, William Jr.	03-0004	Instruction/Training	10/18/2002	10/31/2003	\$24,999
Big Four Building Service	P390105	Janitorial Services	11/1/2002	8/31/2003	\$21,820
Blackmon, Terry	01-27-10043	Course on responding to a Terrorism/WMD Incident	9/1/2001	11/30/2002	\$24,999

Contractor	Contract #	Description	Award/Completion Dates		Cost
Blackmon, Terry	544012DEM	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Blackshear, Charles	02-27-10065	Station Installation & Repair & Cable Splicing Courses	11/19/2001	11/30/2002	\$24,752
Bonnett, George	03-2710139	Instruction/Training	9/8/2002	8/31/2003	\$38,500
Brio Software Inc.	41010T0497	Renew Brio Software Maintenance	6/22/2003	6/21/2004	\$14,629
Buckle Up! Texas Workshop	PO # 0020	News Media Blitz	8/4/2000	9/30/2002	\$215,000
Bussell, Michael R.	0780	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Calrsen, John W.	0675	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Campbell, Timothy RS	1250	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Carlsen, John	02-27-10094	Course on responding to a Terrorism/WMD Incident	10/18/2001	11/30/2002	\$24,999
Carlsen, John	03-27-10133	Instruction/Training	9/1/2002	8/31/2003	\$38,500
Clark, Joe M.	0595	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Coates & Company	02-27-10017	Instructional Services for Water & Wastewater Training	9/29/2001	11/30/2002	\$24,999
Cofer, Clark	0102	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Cox, Robert	03-0038	Instruction/Training	10/25/2002	9/30/2003	\$24,999
Crisis Management Solutions	0137	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Crosbie, Phil	0800	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
David A. David Consulting Inc.	3752773228	Translation Services	9/1/2002	11/30/2003	\$50,000
Dispute Management Group, LLC	03-0110001	Instruction/Training	9/1/2002	8/31/2003	\$100,000
Donnelly, Pete	03-2710103	Instruction/Training	1/1/2002	12/30/2002	\$20,000
ECSI, Inc.	02-27-10016	Instructional Services, Environmental Compliance Training	9/1/2001	11/30/2002	\$20,000
ECSI, Inc.	03-2710145	Environmental Training Instructor	9/4/2002	8/31/2003	\$20,000
Evans, Richard J.	02 27 10041	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Evans, Richard J.	02-27-10041	Course on responding to a Terrorism/WMD Incident	10/17/2001	11/30/2002	\$24,999
Evans, Richard J.	03-2710131	Instruction/Training	9/1/2002	8/31/2003	\$38,500
Extra Environmental Inc.	03-2710139	Environmental Instruction/Training	9/1/2002	8/31/2003	\$20,000
Extra Environmental Inc.	03-2710282	Instructional/Course Development	5/1/2002	5/1/2003	\$20,000
EZCR, Inc.	03-2710204	Telecommunication Instruction	12/12/2002	8/31/2003	\$50,000
F & C Quality Service	331120 0202	Janitorial Services	9/1/2002	8/31/2003	\$19,247
F & C Quality Service	3311200202	Janitorial Service	9/1/2001	11/30/2002	\$19,247
Fagel, Michael Jay	03-27-10244	Planning for and Responding to a Terrorism course	2/17/2003	8/31/2003	\$38,500
Fortune, Sharon	451905467	Instructional Services	12/1/2001	11/30/2002	\$24,999
G&M Welding	P391074	Davit Installation	6/2/2003	10/31/2003	\$24,900
Garcia & Associates	02-27-10048	Instructional Services for Engineering Courses	10/22/2001	11/30/2002	\$21,000
Gareri, Robert C.	0950	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Garrison, Terry	1230	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Gavin, Mike	03-2710134	Instruction/Training	9/3/2002	8/31/2003	\$38,500
Giordano, David	0111	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Giordano, DeMerle	0108	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Gregory, J. B.	731579989	Instructional Services	12/1/2001	11/30/2002	\$24,999
Grover, Jerry	1300	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
H&H Resources	03-2710113	Transportation Instruction/Training	9/1/2002	8/31/2003	\$199,400
Hartwig, Steve	03-2710175	Course Development	10/1/2002	8/31/2003	\$38,500
Hartzog, Howard	0580	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Haun, Bryan	03-0127	Instruction/Training	11/11/2002	11/30/2002	\$24,999

Contractor	Contract #	Description	Award/Completion Dates		Cost
Heller, Joan	0590	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Henry, Terence M.	1400	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Henson, Susan	1210	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Hettenbach, George	0560	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Hood, Charles	54108101000510	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
International Crisis Management	0585	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
J.W. Consultants	347086594	Instructional Services	9/1/2002	11/30/2003	\$50,000
Jackson, Robert C.	02-27-10097	Instructional Services for Terrorism/WMD Incident Course	12/7/2001	11/30/2002	\$24,999
Jackson, Robert C.	1205	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Jeff Milburn Engineering	03-2710156	Instruction/Training	10/1/2002	8/31/2003	\$20,000
JK Incorporated	03-2710140	Environmental Instruction/Training	9/9/2002	8/31/2003	\$20,000
Johnson, Leonard	02-27-10096	Course on responding to a Terrorism/WMD Incident	12/5/2001	11/30/2002	\$24,999
Johnson, Leonard	0750	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
K2Share LLC	1001-10	Final report for Army Safety Center	12/1/2001	11/30/2002	\$15,000
K2Share LLC	1001-10	Computer Programming Services	9/1/2002	11/30/2003	\$90,250
K2Share LLC	P391097	Software Development	6/13/2003	8/31/2004	\$1,694,035
Kirkland Crane & Rigging Inc.	M390013	Provide Crane Services	9/1/2002	8/31/2003	\$30,000
Layton's Electrical Consulting Inc.	561839158	Instructional Services	12/1/2001	11/30/2003	\$50,000
Lina T. Ramey & Associates, Inc.	03-2710114	Instruction/Training	9/1/2002	8/31/2003	\$75,000
Little, Fred	545	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Lobdell, Harrison	544012DEM	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Long, Richard	03-0006	Instructional Services	10/4/2002	11/30/2003	\$24,999
Louisiana State University	541040PHS-001	Instructor(s) for Integrated Health & Medical WMD Training	9/1/2002	11/30/2002	\$117,847
Lozano, F. Daniel	03-0020	Instructional Services	10/1/2002	11/30/2003	\$24,999
Lux Advisors	0775	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Lux Advisors/Lawrence Lux	03-27-10130	Instruction/Training	9/1/2002	8/31/2003	\$25,000
Lux, Lawrence E.	02-27-10038	Course on responding to a Terrorism/WMD Incident	10/17/2001	11/30/2002	\$24,999
Lux, Lawrence E.	0725	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
MAT 23:11 Company	30265473	Provide Behavioral Based Assessment Services	9/1/2002	11/30/2003	\$50,000
Mauney, James L.	03-2710133	Instruction/Training	9/3/2002	8/31/2003	\$38,500
McAuliffe, John	0650	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Miller, Michelle	03-2710270	WWW NERRTC Classes	4/7/2003	8/31/2004	\$32,000
Mommens, Eunice	550	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Moore, Leonard	03-2710109	Course Development	8/5/2002	12/31/2002	\$20,000
Morris, Dr. Ralph	0850	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Munsell, Arthur	02-0127	Teaching Services for SFST & TOPS Grants	11/27/2001	11/30/2002	\$24,999
Ocean Star	02-0344	Instructional Services	9/1/2002	11/30/2003	\$50,600
Olsen, Kenneth	03-2710134	Instruction/Training	9/1/2002	8/31/2003	\$38,500
Olsen, Kenneth	0700	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Pacific Institute for Research & Evaluation	P290170	Evaluation and developmental services	9/1/2002	11/30/2003	\$98,439
Parsons Brinckerhoff Quade & Douglas, Inc.	02-27-10006	Instructional Services for Engineering Courses	9/1/2001	11/30/2002	\$150,000
Parsons Brinckerhoff Quade & Douglas, Inc.	03-2710115	Instruction/Training	9/1/2002	8/31/2003	\$75,000
Parsons Brinckerhoff Quade & Douglas, Inc.	03-2710177	Instruction/Training of Engineering	12/10/2002	8/31/2003	\$23,000
Parsons Brinckerhoff Quade & Douglas, Inc.	03-27-10193	Instruction/Training	11/16/2002	11/30/2003	\$49,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
PBS&J, Inc.	02-27-10007	Instructional Services for Engineering Courses	8/15/2001	11/30/2002	\$125,000
PBS&J, Inc.	03-2710116	Instruction/Training	9/1/2002	8/31/2003	\$195,000
Pena, Jorge R.	466313486	Instructional Services	12/1/2001	11/30/2002	\$24,999
Price, David	03-2710104	Instruction/Training	1/1/2002	12/31/2002	\$20,000
R.J. Rivera and Associates	03-2710227	Transportation Training Services	1/23/2003	8/31/2003	\$30,000
Ray's Crane Service, Inc.	P390016	Trucking Services	9/1/2002	8/31/2003	\$20,000
Reagan Engineering Associates	02-27-10044	Training for Culvert Courses	9/24/2001	11/30/2002	\$22,500
Reagan Engineering Associates	03-27-10155	Instructional Services	9/19/2002	8/31/2003	\$45,000
Reynolds, John C.	02-27-10095	Course on responding to a Terrorism/WMD Incident	12/3/2001	11/30/2002	\$24,999
Reynolds, John C.	03-2710132	Instruction/Training	9/5/2002	8/31/2003	\$38,500
Reynolds, John C.	0600	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Ritter, Tandi M.	427821917	Instructional Services	12/1/2001	11/30/2003	\$50,000
Sauer, Bob	54108101000500	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
SCI UXO/OE Services	NE545010UX-01	Instructor(s) for the Unexploded Ordinance Exercise program	7/1/2002	10/31/2002	\$65,000
Sears, Cynthia	54108101000535	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Senneff, Stuart	03-2710135	Course Development	9/1/2002	8/31/2003	\$38,500
Shehan, Tom Sr.	1240	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Shields, Terry	1235	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
SKS Consulting Inc.	752847740	Instructional Services	12/1/2001	11/30/2003	\$50,000
Smith, Greg L.	494620770	Instructional Services	12/1/2001	11/30/2002	\$24,999
Smith, Peter	03-2710117	Instruction/Training	9/1/2002	8/31/2003	\$50,000
Snelling Personnel Services	1591632935	Temporary personnel services	9/1/2002	11/30/2003	\$50,000
Stanley States Environmental	03-27-10210	Curriculum Development & Instruction	7/15/2002	11/7/2002	\$25,000
Staplin, Ralph A.	0109	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Surratt, Jimmy L.	03-0002	Instructional Services	10/1/2002	11/30/2003	\$24,999
Swan, James R.	3437416392	Instructional Services	9/1/2002	11/30/2003	\$50,000
Terri Gilbert & Associates Inc.	40265730	Commercialization of NASA Technologies to Private Sector	4/24/2001	12/31/2003	\$86,333
Terry Smith Consulting	03-2710138	Water & Wastewater Instruction/Training	9/1/2002	8/31/2003	\$20,000
Texas Water Utilities Association	03-27-10141	Instructional Services	9/5/2002	8/31/2006	\$100,000
Thacker, Lawrence Jr.	03-2710185	Planning for and Responding to a Terrorism/WMD Incident	11/26/2002	8/31/2003	\$38,500
Tobin, Rick	0925	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Transportation Engineering Analysts	03-2710112	Instruction/Training	9/1/2002	8/31/2003	\$100,000
Transportation Engineering Analysts	03-2710230	Rewrite Course Materials	1/24/2003	11/30/2003	\$32,720
Transportation Planning & Design Surveying	03-2710111	Instruction/Training	9/1/2002	8/31/2003	\$95,160
Triton Consultants LLC	P3900057	Instructional Services	9/1/2002	11/30/2003	\$25,000
Turner, Collie, and Braden, Inc.	02-27-10045	Instructional Services for Engineering Courses	10/26/2001	11/30/2002	\$17,000
Turner, Collie, and Braden, Inc.	03-2710158	Instruction/Training	10/1/2002	8/31/2003	\$24,000
Turner, Collie, and Braden, Inc.	03-2710176	Instruction/Training	9/1/2002	8/31/2003	\$15,000
Udris, Dace	5410810100540	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Verkest, William	03-2710196	Planning for and Responding to a Terrorism/WMD Incident	11/26/2002	8/31/2003	\$38,500
Waddill, James A.	461768261	Instruction/Training	12/1/2001	11/30/2002	\$24,999
Walton & Associates Consulting Engineering	03-2710157	Instruction/Training	10/11/2002	8/31/2003	\$36,000
Ward, Hugh	03-27-10136	Instruction/Training	9/1/2002	8/31/2003	\$38,500
Watters, Allen R.	170320854	Instructional Services	12/1/2001	11/30/2002	\$24,999

Contractor	Contract #	Description	Award/Completion Dates		Cost
Woods, Donald	02-27-10051	Conduct Engineering Courses	10/11/2001	11/30/2002	\$16,000
Yarnell, Chris	02 27 10093	Adjunct instructor/facilitator for the WMD Exercise program	9/1/2002	11/30/2002	\$24,999
Yarnell, Chris	02-27-10093	Course on responding to a Terrorism/WMD Incident	11/1/2001	11/30/2002	\$24,999
Yarnell, Chris	03-27-10137	Instruction/Training	9/1/2002	8/31/2003	\$38,500
Zavala, John	03-2710105	Instruction/Training	1/1/2002	12/31/2002	\$20,000
			Other Total:		\$7,291,116
<u>Professional Services</u>					
Irby Construction Company	02-27-10087	Instruction/Training	1/3/2002	12/31/2002	\$237,720
URS Corporation	5496	Construction of wastewater upgrade, Braton fire training field	5/20/2003	10/29/2004	\$926,419
			Professional Services Total:		\$1,164,139
			Texas Engineering Extension Service Total:		\$8,643,072
Texas Forest Service					
<u>Consulting</u>					
TIP Development Strategies Inc	CO-2-004	Texas Forest Based Econ. Development Assessment Plan	11/23/2001	8/31/2003	\$93,000
			Consulting Total:		\$93,000
<u>Other</u>					
Bastrop Partnership	10448-E7E	Lease office space	3/1/2003	2/28/2006	\$60,480
Billy Thomas Boyd Family Trust and Joann Boyd	10327-E11D	Lease office space	3/1/2002	2/28/2005	\$32,400
Boykin Investments	7491-E4	Lease office space	2/1/1997	8/31/2008	\$117,426
Childs, James A.	10215-E10A	Lease office space	4/1/2002	3/31/2005	\$27,000
Ellis, Jimmy E. and Gerald V. Cammack	1060-E5C	Lease office space	11/1/1998	10/31/2004	\$45,000
ExxonMobil Oil Corp	1150-E5C	Lease office space	3/1/1999	2/28/2004	\$39,725
Gaston Manor Partners, LP	10034-E7B	Lease office space	9/1/2001	8/31/2006	\$317,856
H&H Builder Supply, LLC	CO-3-008	Lease office space	9/1/1999	8/31/2005	\$23,400
Hi-Cross LLC	1786-E4C	Lease office space	11/1/2001	10/31/2004	\$72,000
Houston R. E. Income Properties XVI, Ltd.	1328-E6C	Lease office space	1/1/2000	12/31/2004	\$46,577
Knopp & Metzger, Inc.	10142-E8D	Lease office space	7/1/2001	6/30/2004	\$37,800
Penta Partners, LTD.	10452-E7E	Lease office space	9/1/2002	1/31/2008	\$54,054
Petrofac, Inc.	7194-E4C	Lease office space	10/1/1999	9/30/2003	\$35,112
Phillips, Don E.	10417-E7E	Lease office space	8/15/2002	7/31/2005	\$19,800
R&S Leasing	10358-E7E	Lease Office space	10/1/2001	9/30/2003	\$430,486
Red Oak Office, Inc.	10181-E1A	Lease office space	8/16/2001	8/15/2004	\$20,160
Space Imaging	CO-9-010	Southern Wildfire Risk Assessment	6/1/2003	5/1/2004	\$883,909
Thornley, Guy C. and Ella	10275-E7E	Lease office space	1/1/2002	12/31/2005	\$36,000
			Other Total:		\$2,299,185
<u>Professional Services</u>					
ARF Architects & Engineers, Inc.	CO-0-002	Architectural/Engineering Services	9/17/1999	8/31/2003	\$50,750
Fairchild, Price, Thomas & Haley, LLP	2002-576-0217	Outside Legal Counsel	9/1/2002	8/31/2003	\$30,000
			Professional Services Total:		\$80,750
			Texas Forest Service Total:		\$2,472,935

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 4 - The Judiciary					
Fourth Court of Appeals District, San Antonio					
<u>Other</u>					
Bexar County	1001A	Security	7/23/2002	6/30/2003	\$64,847
Other Total:					\$64,847
Fourth Court of Appeals District, San Antonio Total:					\$64,847
Tenth Court of Appeals District, Waco					
<u>Other</u>					
Jones, Herb	230-3-011	Security services	9/1/2002	8/31/2003	\$14,738
Peace, Billy	230-3-012	Security services	9/1/2002	8/31/2003	\$14,125
Other Total:					\$28,863
Tenth Court of Appeals District, Waco Total:					\$28,863
Office of Court Administration					
<u>Major Information Systems</u>					
Catapult Systems Corp.	212-9-026	Software Development Services	10/29/1998	8/31/2003	\$476,072
Compaq Computer Corporation	212-0-059	Computer Equipment Lease	1/5/2000	7/31/2003	\$1,060,359
County Information Resources Agency	03-026	Trial Court Connectivity and Reporting Project	3/10/2003	8/31/2003	\$185,000
Duration Software Inc.	212-3-0132	Trial Court Judicial Data Management System	10/28/2002	8/31/2003	\$450,587
Optima Systems Inc.	212-3-0154	Foster Care Case Management Project	4/8/2003	3/1/2004	\$340,000
Software House International Inc.	212-1-0114	Information Technology	3/20/2003	3/20/2004	\$161,915
Major Information Systems Total:					\$2,673,933
<u>Other</u>					
Bexar County	03-001	Juvenile Justice Accountability Project	8/1/2002	7/31/2003	\$110,629
Cameron County	02-007	Presiding Judges Assistance Project (Region 5)	9/1/2001	8/31/2003	\$19,703
Eighth Administrative Judicial Region	02-029	Presiding Judges Assistance Project (Region 8)	7/1/2002	8/31/2003	\$23,917
Guadalupe County	02-008	Presiding Judges Assistance Project (Region 3)	9/1/2001	8/31/2003	\$19,703
Harris County	02-009	Presiding Judges Assistance Project (Region 2)	9/1/2001	8/31/2003	\$23,606
Hidalgo County	03-002	Juvenile Justice Accountability Project	8/1/2002	7/31/2003	\$68,000
Jefferson Wells International	212-3-0057	Office of Court Administration	12/16/2002	8/31/2004	\$39,273
Kerr County	02-010	Presiding Judges Assistance Project (Region 6)	9/1/2001	8/31/2003	\$20,892
Midland County	02-011	Presiding Judges Assistance Project (Region 7)	9/1/2001	8/31/2003	\$19,685
Northrop Grumman Technical Services Inc.	212-3-0236	Disaster Recovery Planning	1/8/2003	8/31/2007	\$66,705
Second Administrative Judicial Region	03-014	Presiding Judges Assistance Project (Region 2)	7/1/2002	8/31/2003	\$27,540
Tarrant County	02-012	Presiding Judges Assistance Project (Region 8)	9/1/2001	8/31/2003	\$20,500
Other Total:					\$460,153
Office of Court Administration Total:					\$3,134,086

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 5 - Public Safety and Criminal Justice					
Adjutant General's Department					
<u>Construction</u>					
Ideal National Mechanical	TX03-ENG-32	Modify Chiller, Fan Coils, & Boiler, Building 82 & 83	8/20/2003	3/18/2004	\$520,463
Construction Total:					\$520,463
<u>Professional Services</u>					
BLGY Inc.	16 401-3-3464	Design & Supervise Vehicle Access Control Point	5/29/2003	2/8/2004	\$93,818
Energy Engineering Associates	06 401-3-3260	Design & Supervise HVAC Mods, Building 83, Camp Mabry	4/9/2003	3/18/2004	\$38,285
Energy Engineering Associates	07 401-3-3270	Design & Supervise HVAC, Lighting & Plumb Modification	4/9/2003	5/4/2004	\$22,112
Freese and Nichols	19 401-3-3285	Design and Supervise Site Improvements	4/11/2003	10/18/2004	\$365,736
Freese and Nichols	29 401-3-3284	Design and Supervise Storage Building	4/11/2003	5/10/2004	\$84,000
Susman, Tisdale and Gayle (STG)	11 401-3-3319	Renovation of Building 45, Camp Mabry, Austin, Texas	4/25/2003	9/30/2004	\$105,600
Susman, Tisdale and Gayle (STG)	13 401-3-3396	New Organizational Maintenance Shop, Fredericksburg	5/9/2003	9/30/2004	\$65,391
Professional Services Total:					\$774,942
Adjutant General's Department Total:					\$1,295,405
Alcoholic Beverage Commission					
<u>Construction</u>					
Vistacon Ltd.	2002-9595T	Two tax collection booths, Bridge of America, El Paso	4/1/2002	8/31/2003	\$118,935
Construction Total:					\$118,935
<u>Consulting</u>					
Mary Hill & Associates	458-00-3-40673	Service for assisting in promoting underage drinking laws	1/16/2003	8/31/2003	\$14,891
MGT of America	458-00-3-41001	Contract for Executive Search Services	4/4/2003	8/31/2003	\$15,000
Consulting Total:					\$29,891
<u>Major Information Systems</u>					
Gateway Company Inc.	458-00-3-40665	Leased PCs for the agency	1/9/2003	8/31/2003	\$108,900
Northrup Grumman	458-00-4-40010	Data Center Operations for TABC mainframe	12/23/2002	8/31/2004	\$268,320
Major Information Systems Total:					\$377,220
<u>Professional Services</u>					
Gregorczyk, Russell	2003-10391T	Contract for Internal Auditor	9/1/2001	8/31/2003	\$50,000
Jansen & Gregorczyk CPA	458-00-4-40002	Contract for Internal Auditor	5/1/2003	8/31/2004	\$50,000
Professional Services Total:					\$100,000
Alcoholic Beverage Commission Total:					\$626,046
Department of Criminal Justice					
<u>Construction</u>					
Acme Electric Company	FD-2-2-C0172	Construction Services	2/14/2002	3/4/2003	\$2,853,316
Acme Electric Company	FD-2-3-C0172	Construction Services	2/14/2002	4/22/2003	\$3,069,246
Atlas Universal Inc.	FD-3-4-C0085	Construction Services	6/23/2003	1/18/2004	\$602,378
BFR Construction	FD-2-3-C0224	Construction Services	6/14/2002	11/29/2002	\$68,900
Brown & Root, Inc.	FD-9-2-C0078	Construction Services	11/10/1998	11/16/2003	\$25,000,000
Centennial Contractors Enterprises, Inc.	FD-2-5-C0187	Construction Services	4/24/2002	4/24/2005	\$25,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Eagle Construction and Environmental	FD-2-2-C0223	Construction Services	8/19/2002	11/25/2002	\$91,955
Garver Construction Ltd.	FD-3-3-C0042	Construction Services	11/11/2002	3/11/2003	\$90,725
J & M Contracting Company	FD-2-3-C0185	Construction Services	7/10/2002	4/3/2003	\$885,113
L.A. Fuller & Sons Construction Ltd.	FD-2-3-C0128	Construction Services	5/28/2002	10/25/2002	\$107,800
L.A. Fuller & Sons Construction Ltd.	FD-2-3-C0218	Construction Services	5/28/2002	10/25/2002	\$115,173
McClung Roofing Inc.	FD-2-2-C0199	Construction Services	7/29/2002	9/26/2002	\$178,836
R.E.C. Industries, Inc.	FD-2-3-C0160	Construction Services	4/25/2002	9/7/2003	\$1,328,815
Roof Masters of America	FD-2-3-C0188	Construction Services	5/13/2002	5/12/2003	\$1,607,836
Secure Control Systems, LLC	FD-2-3-C0078	Construction Services	1/31/2002	1/30/2003	\$199,950
Trevino Group Inc.	FD-3-3-C0043	Construction Services	12/23/2002	11/7/2003	\$1,315,850
W.T. Byler Co., LP	FD-2-3-C0226	Construction Services	8/26/2002	1/22/2003	\$594,318
Construction Total:					\$63,110,211
<u>Consulting</u>					
Criminal Justice Solutions LLC	ID-3-3-C5001	Consulting Services-Clements Unit	10/28/2002	12/31/2002	\$14,999
Consulting Total:					\$14,999
<u>Major Information Systems</u>					
Allied Consultants, Inc.	IT-3-4-T0009	Programming support for TDCJ automated systems	9/1/2002	8/31/2004	\$6,773,153
Avnet, NSD	CS-2-2-T0093	Voice and Data Cable Installation	9/1/2002	8/31/2003	\$150,000
Bell Network Services, Inc.	IT-3-4-T0008	LAN/WAN Support Services and Certification Training	9/1/2002	8/31/2004	\$6,816,166
Chandler Information Systems	IT-3-3-T0029	System Engineer Services for the OIMS Project	9/1/2002	2/28/2003	\$264,000
Chandler Information Systems	IT-3-3-T0047	System Design & Development Services	10/15/2002	8/31/2003	\$413,100
DataCard Inc.	FS-3-6-T0001	ID Cards/Mugshot System	9/1/2002	8/31/2006	\$1,687,360
IBM Corporation	3-605	Mainframe hardware and software maintenance	9/1/2002	8/31/2004	\$2,613,639
IBM Corporation	IT-0-0-T0325	Mainframe hardware and software maintenance	9/1/2002	8/31/2004	\$2,242,712
Kyrus Corp.	EE005690	Software Maintenance & support services	10/11/2000	8/31/2003	\$104,173
Netversant	CS-2-2-T0092	Voice and Data Cable Installation	9/1/2002	8/31/2003	\$500,000
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303B	Computer Center Operations	12/19/2001	8/31/2007	\$33,810,806
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303C	Disaster Recovery Services	9/1/2002	8/31/2003	\$182,214
Premier Consulting	HR-1-2-T0025	Programming Services	9/1/2002	8/31/2003	\$139,440
Sapient Corporation	IT-2-3-T0201	Offender Information Management System	9/1/2000	3/31/2003	\$27,256,909
TFE Technology Inc., LLP	IT-3-4-T0010	Hardware and software maintenance and support	9/1/2002	8/31/2004	\$3,790,632
Xnet Systems, Inc.	DS-1-1-T0022	Network Equipment Major Information On-Site Maintenance	9/1/2002	8/31/2003	\$433,790
Major Information Systems Total:					\$87,178,094
<u>Other</u>					
Abah, Agwu Solomon	696-3-901701	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Abney, Robert, LPC, RSOTP	PD-0-1-C0127	Sex Offender Treatment Services	8/9/1999	8/31/2003	\$26,000
Abode Treatment Inc.	PD-1-2-C0074	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,986,066
Achebe-Iloani, Ifi	696-3-901703	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Adbal, Khallag Hamida	696-3-901702	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Adeniji, Lateph	696-3-901704	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
AG Flyers, Inc.	AG-3-4-C0075	Aerial Spraying	3/21/2003	8/31/2004	\$19,000
Alcohol & Drug Abuse Council of Deep East Texas	PD-1-2-C0077	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$147,407
Alexander, Robert	696-3-901705	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Allensworth, Thomas Laster	696-3-901706	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Alliance Life Center	PD-1-2-C0078	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$58,676
Allied Youth & Families	PD-0-1-C0117	Sex Offender Treatment Services	8/30/1999	8/31/2003	\$60,000
Amarillo Council on Alcoholism and Drug Abuse	PF-2-4-C0177	Outpatient Substance Abuse Treatment Services	3/15/2002	8/31/2004	\$32,784
American Correctional Association	AR-3-3-C0057	Accreditation and Reaccreditations Services	1/7/2003	8/31/2003	\$99,960
American Indian Center	PD-6-7-C0053	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2003	\$790,498
Anderson, Sylvester	696-3-901707	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Armstrong, Beverly D.	696-3-901914	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Armstrong, Melodee	696-3-901908	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Arnold, Kevin	696-3-901708	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ash, Mark	696-3-901709	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ashley, Jo-An	696-3-901710	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Associated Family Counselors	PD-0-1-C0138	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$20,000
Bailey Psychiatric Associates	PS-1-2-C0055	Psychopathy Assessment Expert Services	9/1/2002	8/31/2003	\$24,000
Bailey, Carol	696-3-901711	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Barber, Mark	696-3-901714	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Barner, Juanita	696-3-901715	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Barrow, Michael E.	696-3-901906	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Barrs & Associates Clinical Associates	PD-0-1-C0099	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$40,000
Barry, Patricia	696-3-901716	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Baugh, Christopher H.	696-3-901911	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bay Area Recovery Center	PD-1-2-C0080	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$463,482
Beal, Phyllis J.	696-3-901717	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Beck, Thomas	696-3-901718	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bethea, Adeze	696-3-901719	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Betty Hardwick Center	PD-1-2-C0073	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$75,096
Bledsoe, Ivan "Gene"	PD-0-1-C0106	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Bloodworth, Peter L.	696-3-901720	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Blumberg, Rachel	696-3-901721	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bonner, Monica	696-3-901722	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Booker, Keysha L.	696-3-901922	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bourque, James	696-3-901723	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bovik, Erick	696-3-901724	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bowie, James S.	696-3-901907	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bowman, Madelyn	696-3-901725	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Boyd, Stephanie	696-3-901726	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Brazoria County Alcoholic Recovery Center	PD-1-2-C0081	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$446,527
Brazos Valley Council on Alcohol & Substance Abuse	PD-1-2-C0082	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,714,169
Breakthrough	PD-0-1-C0125	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$104,000
Briggs, Lynette	696-3-901727	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Brown Aviation, Inc.	AG-3-4-C0076	Aerial Spraying	3/21/2003	8/31/2004	\$103,000
Brown, Thomas	696-3-901728	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Bud Griffin Support, Inc.	DS-0-4-C0305	Maintenance on Liebert Environmental Systems	9/1/2002	8/31/2003	\$215,242
Bustamente, Ruben	696-3-901729	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Caldwell Environmental	FD-0-1-C0307	Environmental Services	9/1/2002	8/31/2003	\$78,827
Campbell, Austin	696-3-901730	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Campbell, Sean Peter	696-3-901912	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cansler, Linda	696-3-901731	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cantu-Bazar, Jeanette	696-3-901905	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Caraway, Larry	696-3-901732	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Career and Recovery Resources Inc.	PD-6-7-C0037	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$193,130
Carpenter, Laura A.	696-3-901733	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Carroll, Rusty	696-3-901734	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Carter, Creta Lynn II	696-3-901735	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cartwright, Donald	696-3-901736	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cedrick Muhammad PC	696-3-901833	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cen-Tex Alcoholic Rehabilitation Center Inc.	PD-1-2-C0084	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$722,964
Chadwick, Terri S., Ph.D	PD-0-1-C0135	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$25,000
Chamberlain, Carole Anne	696-3-901737	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cheyenne Center	PD-1-2-C0113	Residential Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,736,485
Chisolm, Henry Jr.	696-3-901738	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Civigenics	PS-0-1-C0052	SAFPF - Glossbrenner	9/1/2002	8/31/2003	\$1,518,549
Clark, James	696-3-901739	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Clark, Regina	696-3-901920	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Clark, Ronnie S.	696-3-901740	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Clear Lake Counseling	PD-6-7-C0034	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$34,503
Clover House	PD-1-2-C0085	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$2,126,862
Cohen, Alan	696-3-901741	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Community Rehabilitation Professional Services	PD-1-2-C0041	Family & Children Enhancement Services	9/1/2002	8/31/2003	\$22,320
Community Rehabilitation Professional Services, Inc.	PD-7-9-C0011	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$142,788
Cooper, Holly	696-3-901742	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Cornell Corrections	PD-6-7-C0069	Halfway House & Substance Abuse	9/1/2002	8/31/2003	\$4,743,367
Cornerstone Counseling	PD-1-2-C0086	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$627,377
Correctional Service Corporation	PD-4-7-C0001	Halfway House - Ft. Worth	9/1/2002	8/31/2003	\$1,887,193
Correctional Service Corporation	PD-6-7-C0076	Intermediate Sanction Facility - Houston	1/1/1996	8/31/2003	\$33,704,451
Correctional Systems, Inc.	PD-7-9-C0002	Halfway House and Substance Abuse Facility	9/1/2002	8/31/2003	\$1,746,995
Corrections Corporation of America	PD-6-7-C0002	Pre-parole Transfer - Mineral Wells	9/1/2002	8/31/2003	\$21,576,975
Corrections Corporation of America	PD-6-7-C0006	Pre-parole Transfer - Bridgeport	9/1/2002	8/31/2003	\$2,288,550
Corrections Corporation of America	PR-9-1-C0089	Estes Pre-Release Correction Center	9/1/2002	8/31/2003	\$11,347,850
Corrections Corporation of America	SJ-9-1-C0002	Bartlett State Jail	9/1/2002	8/31/2003	\$11,590,109
County Rehabilitation Center	PD-1-2-C0087	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,432,618
Crossroads Council on Alcohol & Drug Abuse	PD-1-2-C0088	Outpatient Substance Abuse Treatment Services	9/1/2002	10/25/2002	\$79,732
Cuellar, Alicia G.	696-3-901743	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Curtis, Henry W.	696-3-901902	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Daniels, Lucinda	696-3-901744	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Davidson, Donald S.	696-3-901745	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Davis, Edmund	696-3-901747	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Davis, Elaine	696-3-901746	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Davis, Patricia	696-3-901748	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Dean, Charlie J.	696-3-901903	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Dean, Merial S., MA, LPC	PD-0-1-C0123	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$30,000
Denoyer, Lynn C.	696-3-901749	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Desai, Riddhi	696-3-901750	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Diggs, Cheryl Harris	696-3-901751	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Douglass, Larry	696-3-901752	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Dow, Kristin Fiacco	696-3-901753	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Downing, Edward	696-3-901754	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Driskell House	PD-7-9-C0001	Outpatient Substance Abuse Treatment Services	9/1/2002	5/11/2003	\$64,244
Duffey, Bernadette	696-3-901755	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Durkovic, Kristy	696-3-901756	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Dysart, John R.	696-3-901757	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Escobar, Paul Joseph	696-3-901758	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Everitt, Herbert	696-3-901759	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Faden, Cary M.	696-3-901760	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Fender, Martin	696-3-901761	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ferrera, Matthew L., PhD	PD-0-1-C0122	Sex Offender Treatment Services	8/26/1999	8/31/2003	\$27,000
Fielder, Kristina J.	696-3-901762	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
First Step Counseling	PD-1-2-C0092	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$766,660
Foote, Kennitra	696-3-901763	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Foster, Pamela	696-3-901764	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Freeman Center	PD-1-2-C0093	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$731,721
Frye, Deborah M.	696-3-901916	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Fuller, Susan	696-3-901765	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Gadson, Irvin C.	696-3-901766	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Garcia, Frederick	696-3-901767	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Gateway Foundation - Texas	PD-1-2-C0094	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$985,999
Gateway Foundation - Texas	PS-0-1-C0044	SAFPF - Henley	9/1/2002	8/31/2003	\$1,537,906
Gateway Foundation - Texas	PS-0-1-C0045	SAFPF - Halbert	9/1/2002	8/31/2003	\$1,704,036
Gateway Foundation - Texas	PS-0-1-C0046	SAFPF - Ney	9/1/2002	8/31/2003	\$1,464,322
Gateway Foundation - Texas	PS-0-1-C0047	SAFPF - Havins	9/1/2002	8/31/2003	\$1,520,517
Gateway Foundation - Texas	PS-0-1-C0048	SAFPF - Sayle	9/1/2002	8/31/2003	\$1,678,500
Gateway Foundation - Texas	PS-0-1-C0049	SAFPF - Estelle	9/1/2002	8/31/2003	\$733,958
Gateway Foundation - Texas	PS-0-1-C0050	SAFPF - Jester I	9/1/2002	8/31/2003	\$1,229,525
Gateway Foundation - Texas	PS-0-1-C0051	SAFPF - Hackberry	9/1/2002	8/31/2003	\$1,010,204
Gordon, Stephen	696-3-901768	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Graves, James Tucker	696-3-901769	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Green Villa Treatment Center	PD-6-7-C0008	Residential Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$298,084
Gregory, Dean	696-3-901770	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Gulf Coast Center	PD-1-2-C0095	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$76,275
Hamm, Lance C.	696-3-901771	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Haney, Timothy	696-3-901772	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Harris, Harry B. III	696-3-901776	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harris, James Bruce	696-3-901775	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Harris, Michael R.	696-3-901777	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Harris, Nelda	696-3-901774	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Harris, Robert	696-3-901773	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hatcher, Julia C.	696-3-901778	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hattie Sewell Mason	696-3-901819	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hawkins, James B. II	696-3-901779	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
HBC Engineering	FD-1-3-C0143	Testing Lab Services	4/18/2001	4/18/2004	\$900,000
Helping Open Peoples Eyes	PD-1-2-C0096	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$332,714
Henry, Jacob Bruce	696-3-901780	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hickey, J. Scott, Ph.D	PD-0-1-C0131	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$23,500
Hill, Charles	PD-0-1-C0101	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Holland, John	696-3-901781	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hollyfield, Donald	696-3-901782	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Horton, Michael D.	696-3-901915	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Howard, John S.	696-3-901783	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Huddleston, Robert	696-3-901784	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hudig, Marguerite	696-3-901785	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Hunt, Russell	696-3-901786	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Igwe, Michael	696-3-901787	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ikon Legal Document Services	GC-2-2-C0080	Litigation Reproduction & Copying Services	9/1/2002	8/31/2003	\$37,565
Iloani, Ifeyinwa	696-3-901788	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ince, James K.	696-3-901789	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Innovative Employment Services	PS-1-1-C0034	Temporary Personnel Services	9/1/2002	8/31/2003	\$436,402
Jack, Daniel	696-3-901790	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jackson, Rayshun	696-3-901791	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jarrett, Lisa	696-3-901792	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jewett, James T. II	696-3-901793	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Johnson, Evelyn B.	696-3-901794	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Johnson, Raymond Jr./Breakthrough	PD-1-0-C0125	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$49,600
Jones, Deniece R.	696-3-901797	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jones, Phillip Earl	696-3-901796	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jones, Richard	696-3-901795	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Jordan, E.M.	696-3-901798	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Keedy, James B./STOP Programs	PD-0-1-C0108	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$68,000
Keith, Jan, MA-LPC	PD-0-1-C0110	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
Keykurun, Belma	696-3-901799	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Kimbriel, Debbie	696-3-901800	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
King, Gregory J.	696-3-901913	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Kobs, Adam	696-3-901801	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Kohler, Raymond	696-3-901802	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Kosub, Dobie	696-3-901803	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Koustoubardis, Chris	696-3-901804	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Kuchera, John A.	696-3-901805	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Laine, Bryan	696-3-901806	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Land Manor	PD-1-2-C0097	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,450,232
Lane Aviation, Inc.	AG-3-4-C0077	Aerial Spraying	3/21/2003	8/31/2004	\$52,000
LCS Correction Services - Hidalgo, LLC	PD-8-9-C0007	Multi-use Facility - LaVilla	9/1/2002	8/31/2003	\$2,067,853
Leal, Rafael	696-3-901807	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Lee, Steve	696-3-901808	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Leeds, Stuart	696-3-901809	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Letsos Company	FD-3-3-C0046	Paraflow Absorption Chiller Maintenance	10/25/2002	8/31/2003	\$26,100
Levis, Earl	696-3-901810	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Lewis, Michael B.	696-3-901811	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Liles, John	696-3-901900	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Linton, Crespín	696-3-901812	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Loggins, John/Don't Touch	PD-0-1-C0114	Sex Offender Treatment Services	8/26/1999	8/31/2003	\$16,000
Long, Cornelius	696-3-901813	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Longoris, Delia Virginia	696-3-901814	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Lubbock Regional MHMR Center	PD-1-2-C0098	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,439,507
Lucas, Ernest A. Jr.	696-3-901815	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Luepnitz, Roy, Ph.D	PD-0-1-C0130	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
Lusk, Nancy	696-3-901816	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Magee Counseling Services	PD-0-1-C0137	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$60,000
Magee, William	PD-0-1-C0277	Sex Offender Treatment Services	6/1/2000	8/31/2003	\$40,000
Management & Training Corporation	PD-6-7-C0013	Intermediate Sanction Facility - West Texas	1/1/1996	8/31/2003	\$16,995,739
Management & Training Corporation	PR-9-1-C0090	Billy Moore/Overton Pre-release	12/28/1998	8/31/2003	\$22,757,936
Management & Training Corporation	PR-9-1-C0091	Diboll Correctional Center	12/28/1998	8/31/2003	\$24,571,283
Management & Training Corporation	SJ-9-1-C0003	Bradshaw State Jail	6/11/1998	8/31/2003	\$75,268,600
Management & Training Corporation	SJ-9-1-C0004	Dawson State Jail	6/11/1998	8/31/2003	\$94,820,595
Mann, Robert	696-3-901817	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Marriage & Family Therapy Associates	PD-0-1-C0126	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$37,500
Martin, Erma	696-3-901818	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
MASS	PD-1-1-C0065	Family & Children Enhancement Services	9/1/2002	8/31/2003	\$140,000
Masterson, Mary	696-3-901820	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Mathews, Elizabeth	696-3-901821	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Matthews, Angela	696-3-901822	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Matthews, Tomi	696-3-901921	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
McBeth, Hiram	696-3-901823	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
McCormack, Cliff	696-3-901824	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
McDurmitt, Jon J.	696-3-901825	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
McGee, Barry	696-3-901826	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
McIntyre, Mark	696-3-901827	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Meredith, Dawn	696-3-901828	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Merkle, Greg	696-3-901829	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Minter Flying Service	AG-3-4-C0078	Aerial Spraying	3/21/2003	8/31/2004	\$55,000
Mischtian, John	696-3-901830	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Montgomery, P.B.	696-3-901831	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Montross, James F., Ph.D	HS-1-1-C0051	Professional Psychologist Services	9/1/2002	8/31/2003	\$102,720
Moore, Sara	696-3-901832	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Morris, Tommy G.	HS-2-2-C0106	Master's Level Psychologist	9/1/2002	8/31/2003	\$78,800
Mount Vernon Mills	CI-1-1-C0163	Bleaching & Preshrinking Fabric	9/1/2002	8/31/2003	\$960,990
Muharib, Anthony S.	696-3-901834	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Mullen, Lawrence Ray	PD-0-1-C0118	Sex Offender Treatment Services	8/25/1999	8/31/2003	\$260,000
Murrell Enterprises Co.	FD-1-1-C0035	Maintenance Services	9/1/2002	8/31/2003	\$83,826
National Healthcare System, Inc.	PD-1-2-C0040	Family & Children Enhancement Services	9/1/2002	8/31/2003	\$186,799
National Healthcare System, Inc.	PD-6-7-C0036	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$77,138
NEC	CS-1-3-T0033	Telecommunications Maintenance	9/1/2002	8/31/2003	\$932,477
New Directions Club, Inc.	PD-1-2-C0099	Residential & Outpatient Substance Abuse Treatment	9/1/2002	5/15/2003	\$1,855,583
Nix, G. Talmadge III	696-3-901835	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
North Central Counseling Associates	PD-0-1-C0124	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$32,000
North Texas Addiction Counseling and Education, Inc.	PD-6-7-C0059	Outpatient Substance Abuse Treatment Services	9/1/2002	10/31/2003	\$363,080
Northeast Texas Council on Alcohol and Drug Abuse	PD-1-2-C0100	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$128,866
Novy, Scott	696-3-901836	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Nwora, Frances N.	696-3-901837	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Olinger, Lynn S.	696-3-901838	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ondrovik, Jo Ann, PhD	PD-0-1-C0064	Sex Offender Treatment Services	11/3/1999	8/31/2003	\$20,000
Orion Treatment Center, Inc.	PD-0-1-C0136	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Osagiede, Gladys	696-3-901918	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Padian, Joseph	696-3-901839	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Parker, Debra	696-3-901840	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Paschall, Belker D. III	696-3-901841	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Penn, Linda F.	696-3-901842	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Peraino, Joseph, Ph.D, PC	PD-0-1-C0115	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Perkins, Nancy Paula	696-3-901843	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Perkins, Trina	696-3-901844	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Perry, Ramona	696-3-901845	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Petruzzi, John M.	696-3-901846	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Phillips, Clayton	696-3-901847	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Phoenix, Joyce	696-3-901848	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Polunsky, Andrea	696-3-901849	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Pradia, Troy J.	696-3-901850	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Pro Tech Monitoring, Inc.	PD-0-1-C0211	GPS Global Positioning Satellite	9/1/2002	8/31/2003	\$106,763
Professional Associates Counseling & Consultant Ctr.	PD-0-1-C0102	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$50,000
Professional Associates for Counseling & Evaluation, PC	PD-0-1-C0121	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Prueitt, Janet	696-3-901851	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ramirez, Carlos	696-3-901919	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ramirez, Celeste	696-3-901852	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ramirez, Russell	696-3-901853	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Recovery Campuses of Texas	PD-6-7-C0042	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2003	\$525,979
Recovery Campuses of Texas	PD-8-1-C0126	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2003	\$783,757
Recovery Foundation	PD-1-2-C0101	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$107,280

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reed, Gloria	696-3-901854	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Renewed Horizon	PD-0-1-C0100	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$30,000
Rice, William Jr.	696-3-901855	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ritenour, John J. Jr.	696-3-901856	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Roark, James	696-3-901857	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Robledo, Amando	696-3-901858	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Rogers, David Glenn	696-3-901859	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Rogers, Sharon L., Ph.D	PD-0-1-C0132	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$80,000
Rosen, Eric	696-3-901860	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Ruffin, Rosalyn A.	PD-0-1-C0129	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
Rush, Versel	696-3-901861	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Russell, Greg	696-3-901862	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Rutchik, Rikki	696-3-901863	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
S & S Counseling Services and Associates, Inc.	PD-1-2-C0103	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$402,473
Saathoff, T.C	PD-0-1-C0134	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$25,000
Sabine Valley Center	PD-1-2-C0104	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$246,526
Saldana, Barbara	696-3-901865	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Saldana, Gloria	696-3-901864	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Salvation Army	PD-1-2-C0105	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$5,547,998
Salvation Army	PD-7-9-C0004	Halfway House Services-San Antonio	9/1/2002	8/31/2003	\$457,265
Savoy, Bryan	696-3-901866	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Sawyer, E. David	696-3-901901	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
SBC Southwestern Bell Telephone	CS-3-3-T0055	Video Conferencing Equipment Maintenance	12/10/2002	8/31/2003	\$40,000
Schroeder, Betty Lou, Ph.D, PC	PD-0-1-C0098	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$60,000
Schroeder, Betty Lou, Ph.D, PC	PS-1-2-C0160	Sex Offender Treatment Services	9/19/2001	3/31/2003	\$94,979
Schroeder, Betty Lou, Ph.D, PC	PS-3-3-C0056	Sex Offender Treatment Services	12/31/2002	8/31/2003	\$100,665
Scott, Earnest Wayne	696-3-901867	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Sears, Terry H.	696-3-901868	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Security Link from Ameritech	PD-0-1-C0246	Electronic Monitoring Equipment Services	9/1/2002	8/31/2003	\$2,315,135
Serenity Foundation of Texas	PD-6-7-C0030	Residential Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$453,596
Settle, Elizabeth A.	696-3-901869	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Settle, Kevin	696-3-901870	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Sheffield, Shawn D.	696-3-901871	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Simmons, Portia	696-3-901873	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Simmons, R.S.	696-3-901872	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Simon, Rodney James	696-3-901874	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Smith, James Dennis	696-3-901875	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Sneed, T.A.	696-3-901876	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Social Work Services & Associates	PD-0-1-C0128	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$87,000
Southeast Keller Corporation	PD-1-2-C0106	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$520,252
Southern Corrections Systems, Inc.	PD-7-9-C0003	Halfway House & Substance Abuse	9/1/2002	8/31/2003	\$2,100,859
Southern Corrections Systems, Inc.	PD-8-1-C0124	Multi-use Facility El Paso	6/1/1998	8/31/2003	\$14,024,540
Spindletop MHMR Services	PD-1-2-C0107	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$995,552
Stamps, Ingrid	696-3-901877	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stone, Kaye	696-3-901878	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Stuckle, Paul	696-3-901923	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Sundquist, Michael	696-3-901879	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Tarver, James, DDS	HS-1-1-C0039	Professional Dental Services	9/1/2002	8/31/2003	\$40,440
Tatum, John	696-3-901880	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Taylor, Stephen	696-3-901881	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Teris, LLC	FD-0-1-C0301	Environmental Services	9/1/2002	8/31/2003	\$339,714
Thomas, Larry	696-3-901910	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Thompson, Greg, M.Ed.	PD-0-1-C0107	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$30,000
Thompson, Timothy	696-3-901882	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Tison, John	696-3-901883	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Topek, Edward S.	696-3-901884	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Towards Healing	PD-0-1-C0112	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$16,000
Treatment Associates of Victoria, Inc.	PD-1-2-C0108	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$2,672,818
Truce Dispute Resolution Firm, LLC	HR-3-3-C0025	Independent Dismissal Mediation Services	9/1/2002	8/31/2003	\$53,944
Turning Point, Inc	PD-1-2-C0109	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$125,658
Up to Me, Inc.	PD-6-7-C0040	Residential Substance Abuse Treatment Services	9/1/2002	8/31/2003	\$915,078
Uzowihe, Rita L.	696-3-901885	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Valenzuela, Catherine	696-3-901886	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Valles, Robert Jr.	696-3-901909	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Varela, Joseph	696-3-901887	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Vernon, Jo Elizabeth	696-3-901917	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Volunteers of America Texas, Inc.	PD-1-2-C0110	Residential & Outpatient Substance Abuse Treatment	9/1/2002	8/31/2004	\$1,435,900
Wackenhut Corrections Corporation	PD-6-7-C0014	Intermediate Sanction Facility - North Texas	1/1/1996	8/31/2003	\$31,467,867
Wackenhut Corrections Corporation	PD-6-7-C0015	Intermediate Sanction Facility Central Texas	1/1/1996	8/31/2003	\$13,843,840
Wackenhut Corrections Corporation	PR-1-3-C0008	Kyle Correctional Center	8/9/2000	8/31/2003	\$19,112,542
Wackenhut Corrections Corporation	PR-1-3-C0009	Bridgeport Correctional Center	8/9/2000	8/31/2003	\$19,346,056
Wackenhut Corrections Corporation	PR-9-1-C0088	Lockhart Work Program Facilities	9/1/2002	8/31/2003	\$11,172,651
Wackenhut Corrections Corporation	PR-9-1-C0092	Cleveland Correctional Center	12/28/1998	8/31/2003	\$26,348,081
Wackenhut Corrections Corporation	PS-0-1-C0053	In-prison Therapeutic Community Services - Kyle	9/1/2002	8/31/2003	\$1,491,828
Wackenhut Corrections Corporation	SJ-9-1-C0005	Lindsey State Jail	8/11/1998	8/31/2003	\$43,840,096
Wackenhut Corrections Corporation	SJ-9-1-C0006	Willacy State Jail	8/11/1998	8/31/2003	\$44,340,917
Wagoner, Eddie, LPC	PD-0-1-C0103	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Wallace, Shirley	696-3-901888	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Wayback House	PD-6-7-C0031	Halfway House Services	9/1/2002	8/31/2003	\$1,732,141
Webb, Russell	696-3-901889	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Welch, John	696-3-901890	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
West Texas Recovery	PD-1-2-C0112	Outpatient Substance Abuse Treatment Services	9/1/2002	8/31/2004	\$187,238
White, Gordon	696-3-901891	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Whitt, Irene	696-3-901892	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Whitten Flying Service	AG-3-4-C0079	Aerial Spraying	3/21/2003	8/31/2004	\$30,000
William J. Kleinpeter & Associates	PD-0-1-C0063	Sex Offender Treatment Services	11/3/1999	8/31/2003	\$20,000
Williams, Andrea	696-3-901904	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Williams, Billy Charles	696-3-901893	Attorney Agreements	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Williamson, Ralph	696-3-901894	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Wilson, Paula Hunt	696-3-901895	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Wilson, Philip	696-3-901896	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Wolf, Warren	696-3-901897	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Workers Assistance Program	HR-1-2-C0001	Employee Assistance Program	9/1/2002	8/31/2004	\$207,363
Worley, Merry	696-3-901898	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Wright, Shahara	696-3-901899	Attorney Agreements	9/1/2002	8/31/2003	\$20,000
Young, Linda F./Family Therapy Place	PD-0-1-C0120	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$20,000
Young, Linda F./Family Therapy Place	PS-1-2-C0162	Sex Offender Treatment Services	11/16/2001	9/30/2002	\$28,170
Zak, Steven J./Family Guidance	PD-0-1-C0133	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$170,000
Other Total:					\$617,473,869

Professional Services

Aguirre Corporation	FD-2-4-C0164	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Amtech Roofing Consultants	97010	Architectural/Engineering Services	6/12/1997	8/31/2003	\$800,000
ARAMARK Facility Services, Inc.	FD-2-4-C0200	Architect/Engineering Professional Services	5/1/2002	7/3/2003	\$720,000
Arcadis G&M	FD-8-0-C0022	Architectural/Engineering Services	5/1/1998	8/31/2003	\$750,000
Carter & Burgess, Inc.	FD-2-4-C0165	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Cicerello, Antoinette R., PhD	PS-2-3-C0194	Expert Assessment Services	5/8/2002	8/31/2003	\$25,000
Dannenbaum Engineering Corporation	97029	Architectural/Engineering Services	11/1/1997	8/31/2003	\$900,000
Dannenbaum Engineering Corporation	97034	Architectural/Engineering Services	1/19/1998	8/31/2003	\$900,000
Dunham Engineering, Inc.	FD-2-3-C0221	Architect/Engineering Professional Services	6/15/2002	2/5/2003	\$20,000
Edwards and Kelcey Inc.	FD-8-0-C0020	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
Freese and Nichols, Inc.	FD-2-4-C0166	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
FSB/Texas	FD-8-0-C0015	Architectural/Engineering Services	6/28/1998	8/31/2003	\$750,000
Gilhousen, Michael R., PhD	PS-2-3-C0195	Expert Assessment Services	5/8/2002	8/31/2003	\$40,000
Half & Associates, Inc.	FD-8-0-C0026	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
Hamilton, Paul M., PhD	PS-2-3-C0196	Expert Assessment Services	5/8/2002	8/31/2003	\$25,000
Huitt-Zollars, Inc.	FD-2-4-C0167	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Huitt-Zollars, Inc.	FD-8-0-C0014	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
J.F. Thompson, Inc.	FD-2-4-C0163	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Jacobs Facilities	FD-2-4-C0168	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Klotz Associates, Inc.	97028	Architectural/Engineering Services	11/1/1997	8/31/2003	\$900,000
Klotz Associates, Inc.	97032	Architectural/Engineering Services	11/1/1997	8/31/2003	\$900,000
Lockwood, Andrews, & Newnam, Inc.	97035	Architectural/Engineering Services	1/13/1998	8/31/2003	\$900,000
Lockwood, Andrews, & Newnam, Inc.	FD-2-4-C0169	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
O'Connell, Robertson & Associates, Inc.	FD-8-0-C0011	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
Parkhill, Smith & Cooper, Inc.	FD-2-4-C0170	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Parkhill, Smith & Cooper, Inc.	FD-8-0-C0018	Architect/Engineering Services	6/17/1998	8/31/2003	\$750,000
Professional Design Group	FD-8-0-C0010	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
PTI, Inc.	FD-8-0-C0023	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
RMT, Inc.	97009	Architectural/Engineering Services	5/30/1997	8/31/2003	\$1,405,000
ROFDW Architects	FD-8-0-C0013	Architectural/Engineering Services	6/17/1998	8/31/2003	\$750,000
S & B Infrastructure, Ltd.	97031	Architectural/Engineering Services	1/21/1998	8/31/2003	\$900,000
Secord and Lebow Architects	FD-8-0-C0012	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tetra Tech EM, Inc.	FD-3-6-C0064	Professional Environmental Services	5/30/2003	2/13/2006	\$750,000
TRC Environmental Corporation	FD-3-6-C0065	Architect/Engineering Professional Services	1/1/2003	12/31/2005	\$750,000
URS Corporation, a Nevada Corporation	FD-3-6-C0063	Professional Environmental Services	5/15/2003	5/15/2006	\$750,000
Vandergriff Group	FD-8-0-C0019	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
Vickery & Associates, Inc.	FD-8-0-C0024	Architectural/Engineering Services	6/17/1998	8/31/2003	\$750,000
Vidaud & Associates, Inc.	FD-8-0-C0017	Architectural/Engineering Services	6/12/1998	8/31/2003	\$750,000
Woodrick, Charles P., PhD	PS-2-3-C0198	Expert Assessment Services	6/14/2002	8/31/2003	\$25,000
Professional Services Total:					\$27,210,000
Department of Criminal JusticeTotal:					\$794,987,173
Commission on Jail Standards					
<u>Consulting</u>					
Scogin, June	409-3-083	Juvenile Jail Survey	9/1/2002	9/30/2003	\$39,456
Consulting Total:					\$39,456
<u>Other</u>					
Dell	409-03-006	Lease of Computers	9/1/2002	8/31/2005	\$89,092
Other Total:					\$89,092
Commission on Jail StandardsTotal:					\$128,548
Juvenile Probation Commission					
<u>Other</u>					
Garza Gonzalez & Assoc.	TJPC-03-386	Internal Auditors	9/1/2002	8/31/2003	\$34,200
Northrop Grumman	TJPC-03-385	Installation of Software	6/5/2003	12/31/2003	\$203,000
Other Total:					\$237,200
Juvenile Probation CommissionTotal:					\$237,200
Commission on Law Enforcement Officer Standards and Education					
<u>Professional Services</u>					
Productivity Center, Inc	407-3-436	Programming for Electronic Testing	8/22/2003	9/30/2003	\$36,800
Professional Services Total:					\$36,800
Commission on Law Enforcement Officer Standards and EducationTotal:					\$36,800
Texas Military Facilities Commission					
<u>Construction</u>					
1904 Corporation	406-2-044	Major Maintenance of Maintenance Shop	11/18/2002	12/8/2002	\$56,560
Brown-McKee Inc.	406-2-187	Install Fuel Containment and Parking Facility	10/15/2002	4/13/2003	\$370,179
Deck Construction Co.	406-2-320	Recirculating wash rack	9/19/2002	1/21/2003	\$95,297
E I B Contractors, LLC	406-2-037	Major Maintenance for National Guard Armory	10/14/2002	2/11/2003	\$507,324
Kegley, Inc.	406-2-038-000	Major Maintenance of Armory	1/20/2003	8/17/2003	\$460,100
L D. Tebben Co., Inc.	406-2-058	Roof Replacement at National Guard Armory	10/21/2002	12/20/2002	\$86,986
Mitchell Enterprises, Inc.	406-2-033-000	Major Maintenance of Armory	11/18/2002	6/16/2003	\$694,045
MLP Ventures, Inc.	406-2-183	Install HVAC and Minor Renovations	10/8/2002	11/22/2002	\$76,893
Phillips/May Corporation	406-2-040-000	Major Maintenance of Maintenance Shop	11/12/2002	1/11/2003	\$63,735
Piazza Construction, Inc.	406-2-034-000	Major Maintenance of Armory	2/10/2003	7/11/2003	\$319,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vaughan Construction, Inc	406-2-041-000	Minor Maintenance for Organizational Maintenance Shop	10/29/2002	12/28/2002	\$27,814
Zapalac/Reed Construction Company	406-1-244-000	Construction of Army Aviation Support Facility	9/13/2002	12/23/2003	\$21,340,000
Zimmerman Construction Company, Inc.	406-2-032-000	Major Maintenance for National Guard Armory	11/4/2002	5/3/2003	\$438,200
			Construction Total:		\$24,536,533
<u>Other</u>					
Jahn Construction	406-2-184-000	Major Air Conditioning Project	10/28/2002	11/27/2002	\$61,572
			Other Total:		\$61,572
<u>Professional Services</u>					
Coffee, Crier, Schenck & Hammond, Architects	406-2-033	A/E services for major maintenance project, Dallas	11/7/2001	6/16/2003	\$42,944
Coffee, Crier, Schenck & Hammond, Architects	406-2-034	A/E services for major maintenance project, Denton	11/7/2001	6/18/2003	\$50,981
Coffee, Crier, Schenck & Hammond, Architects	406-2-037	A/E services for major maintenance project, San Antonio	11/7/2001	5/21/2003	\$44,007
Coffee, Crier, Schenck & Hammond, Architects	406-2-038	A/E services for major maintenance project, Seguin	11/7/2001	6/25/2003	\$52,598
Edis Oliver & Associates	406-2-057-000	A/E services for roof replacement, Snyder	11/2/2001	5/15/2003	\$14,064
Holster & Associates	406-2-032	A/E services for major maintenance project, Brownsville	1/2/2002	7/25/2003	\$74,339
Holster & Associates	406-2-035	A/E services for major maintenance project, El Campo	1/2/2002	7/11/2003	\$90,254
Holster & Associates	406-2-036	A/E services for major maintenance project, Huntsville	1/2/2002	7/18/2003	\$26,003
Parkhill, Smith & Cooper, Inc.	406-2-187	A/E services for fuel containment pad, Lubbock	4/16/2002	10/31/2002	\$51,101
			Professional Services Total:		\$446,291
			Texas Military Facilities Commission Total:		\$25,044,396
Commission on Private Security					
<u>Other</u>					
Dell Financial Services	467-0-55	Dell Dimension Computers	1/1/2002	2/1/2003	\$14,428
Xerox Corporation	467-1-176	Digital Copiers	5/22/2001	5/22/2004	\$41,179
			Other Total:		\$55,607
<u>Professional Services</u>					
Deloitte & Touche	467-2-123	Auditing Services	12/11/2001	8/31/2003	\$35,000
			Professional Services Total:		\$35,000
			Commission on Private Security Total:		\$90,607
Department of Public Safety					
<u>Construction</u>					
Acacia Contracting Group	98-002-405	Construction of McKinney area office	10/29/2001	10/28/2002	\$1,064,435
Baron-Long Construction	01-003-405	Remodeling of San Antonio district office	10/31/2001	10/30/2002	\$438,992
BLGY Inc.	02-009-405	Architect/Engineering Services, Florence Academy Range	5/15/2002	5/14/2003	\$261,950
Huitt-Zollars, Inc.	02-004-405	Architectural and engineering services for Wallisville	5/23/2002	5/22/2003	\$41,625
Imperial Construction Inc.	99-003-405	Construction of Eastland new area office	10/23/2001	10/22/2002	\$677,184
			Construction Total:		\$2,484,186
<u>Major Information Systems</u>					
AAMVANET, Inc.	405-C0-0648N	Subscription agreement for drivers license records	4/27/2000	1/31/2004	\$3,600,000
Motorola, Inc.	C9-4265	Equipment and services for HUB satellite	4/30/1999	3/30/2004	\$10,067,277
Q-Test Technologies, Inc.	405-C0-5319	ADLTS	8/30/2000	1/31/2003	\$999,812

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$14,667,089
<u>Other</u>					
Allen Systems Group Incorporated	C2-2076DP	Software maintenance for ASG Lifecycle Manager	4/10/2002	4/9/2003	\$19,765
Central Police Supply Incorporated	02-112	Level 3A Body Armor	9/13/2001	9/12/2002	\$198,213
Enhanced Laser Products	C1-6239	Fax and printer toner cartridges	6/1/2001	5/31/2003	\$75,000
Hunting Shack Inc.	1-19549A	Purchase of ammunition (.38 special 158 grain)	5/2/2001	5/4/2003	\$35,000
Johnson Controls Inc.	C2-8035	Maintenance for cardkey access systems.	5/1/2002	4/30/2003	\$54,742
Kone, Inc.	D1-93057	Elevator maintenance for headquarters offices	1/1/2001	12/31/2002	\$49,608
Madison Furneaux Contenancy	7205C	Monthly rental fee for Carrollton DPS Office	1/24/2001	2/28/2003	\$79,854
National Presort Services Incorporated	D2-94171	Services to presort mail	5/1/2002	4/30/2003	\$150,000
Page Thompson Incorporated	9711A	Monthly rental fee for Dover DPS Office	3/8/2001	3/31/2006	\$307,229
Other Total:					\$969,411
<u>Professional Services</u>					
Austin Ribbon & Computer Supplies, Inc.	C2-8024	Computers, monitors, and printers	4/1/2002	3/31/2003	\$2,100,000
Digimarc Corporation	C4-4177A	Photo services for the driver license system	9/1/1995	9/15/2003	\$3,275,625
KPMG Peat Marwick LLP	C0-0681	Website for Concealed Handgun Licensing	9/1/2000	2/20/2006	\$801,431
Northrop Grumman Technical Services, Inc.	C2-2080	Disaster Recovery Services	3/1/2002	2/28/2007	\$1,223,890
Relocation Specialists	D2-94078	Movement of household goods	11/1/2001	10/31/2002	\$200,000
SPR Inc.	C0-0590A	Programming services for TCIC 2000 Project.	3/15/2000	8/31/2003	\$2,153,000
Professional Services Total:					\$9,753,946
Department of Public Safety Total:					\$27,874,632
Youth Commission					
<u>Construction</u>					
A&S General Contractors, Inc.	1-3-C0175	Construct Security/Infirmary Building; conversion of 24 beds	8/17/2001	1/10/2003	\$2,644,378
Angelos Painting, Inc.	9231-50013	Water tower refinishing Giddings	6/12/2003	8/31/2004	\$52,300
Blair-Hall Company, Inc.	2-3-C0155	Expansion of Sheffield Boot Camp	12/19/2001	4/8/2003	\$6,521,433
Burlington Industries Bagley's Floor Services	9220-50016	Install new Carpet in Old Security Unit GNS	7/10/2003	8/31/2004	\$18,760
Calvert Paving Corporation	2-3-C0182	Paving Repairs/Drainage & Structural - Gainesville	2/15/2002	11/13/2002	\$151,969
CFX Construction, LP	3-3-C0048	Renovations of the Giddings State School	12/9/2002	7/1/2003	\$362,817
Lydick Hooks	9230-50010	Re-roof Admin Building, Brownwood	8/12/2003	8/31/2004	\$75,127
RLM Enterprises, Inc.	1-2-C0177	Construct Academic Building and conversion of 48 beds	8/17/2001	9/30/2002	\$3,128,310
Sedalco, Inc.	1-3-C0176	McLennan County State School - Phase II Expansion	8/17/2001	6/15/2003	\$23,397,911
SW Detention Systems	9223-50048	Install New Doors for Old Security Unit - GNS	7/3/2003	8/31/2004	\$24,500
SW Detention Systems	9223-50049	Manufacture New Doors for Old Security Unit - GNS	7/3/2003	8/31/2004	\$19,376
Velasco, Inc	9228-50010	Construct Education Building, Evins	8/28/2003	8/31/2004	\$1,229,000
Wesley Crow	9231-50016	Replace HVAC, San Saba	8/30/2003	8/31/2004	\$375,000
Construction Total:					\$38,000,881
<u>Consulting</u>					
Jefferson Wells	L02001	Network management over TYC's automated systems	5/20/2002	12/4/2002	\$14,850
Consulting Total:					\$14,850
<u>Major Information Systems</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
CAPCO	02-140884-6030	Telephone system for Brownwood	5/30/2002	8/31/2003	\$110,022
Cobb Info. System	02-110119-5032	Programming	9/1/2001	8/31/2003	\$100,000
Computer Corporation of America	01-140001-3331	Software Maintenance/Support Agreement	6/21/2000	8/31/2003	\$128,850
Criner-Daniels & Associates, Inc.	02-100131-531	Programming Services	9/1/2002	8/31/2003	\$300,000
Criner-Daniels & Associates, Inc.	02-140013-5031	Programming	9/3/2001	8/31/2003	\$375,000
Dell Computer Corp.	03-140897-7399	PC, printers and monitors	8/29/2003	8/31/2004	\$223,318
Dell Computer Corp.	3140465	PC & printer replacement cycle for the field	2/6/2003	2/6/2003	\$180,690
IBM	3-100132	IBM software support	9/1/2002	8/31/2003	\$111,965
RFD and Associates	100143-5030	Programming	9/2/2001	8/31/2003	\$100,000
SBC DataComm	03-140702-7119	Educational infrastructure upgrade for facilities	5/29/2003	8/31/2003	\$334,302
Major Information Systems Total:					\$1,964,146
<u>Other</u>					
36th Judicial District Juvenile Probation Dept.	PS01010	Parole Services	11/1/2000	10/31/2002	\$113,727
ADAPT for Healthy Sexuality	SE01021	Sex Offender Specialized Aftercare	3/1/2001	2/28/2003	\$70,000
Akins, L. Elaine	SE01038	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$30,000
Amaya, Jerry E.	SS01022	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$70,000
Amaya, Jerry E.	SS02012	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$70,000
Antonetti, Robert	SN02004	Psychological Evaluations	11/1/2001	10/31/2003	\$50,000
Antonetti, Robert	SN02024	Psychological Evaluations	11/1/2001	10/31/2003	\$50,000
Aramark	01-140699-4508	Food Service Amendment renewal	4/21/2002	4/20/2004	\$5,000,000
Assoc. for Advancement of Mexican Americans/Houston	SE01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Associated Counseling & Assessment Center	SE01030	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Associated Counseling & Assessment Center	SE01031	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Avalon Center, Inc.	RS01671	Residential Services	11/1/2000	10/31/2002	\$619,040
Black, Sylvia	SN02017	Chemical Dependent Specialized Aftercare	10/1/2001	8/31/2003	\$36,000
Blue Sun Educational & Counseling Services	SE01017	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Boney, Dr. Ron	SN02006	Psychological Evaluations	9/1/2001	8/31/2003	\$80,000
Brookhaven Youth Ranch, Inc.	RS01670	Residential Services	10/1/2000	9/30/2002	\$874,336
Brooks, James	SN01028	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$36,000
Butler, Daniel C.	SN01009	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Caldwell County Juvenile Probation Dept.	PS02003	Parole Services	9/1/2001	8/31/2003	\$40,471
Calhoun County Juvenile Probation Dept.	PS02005	Parole Services	9/1/2001	8/31/2003	\$17,016
Centerpointe Counseling Service, Inc.	SE01022	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Centerpointe Counseling Services, Inc./Houston	SE01009	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Centerpointe Counseling Services, Inc./Houston	SE01015	Emotionally Disturbed Specialized Aftercare	3/1/2001	2/28/2003	\$50,000
Centro de Mi Salud	SN01046	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Cherokee County	PN01022	Parole Services	12/1/2000	11/30/2002	\$78,906
Child Guidance Clinic of Texoma	SN01002	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Child Guidance Clinic of Texoma	SN01003	Sex Offender Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Clark Psychological Consultation, PC	SE01039	Sex Offender Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01040	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01041	Capital Offender Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01042	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Connections Individual & Family Services	RS01818	Residential Services	5/1/2001	4/30/2003	\$27,375

Contractor	Contract #	Description	Award/Completion Dates		Cost
Coryell County Juvenile Probation Dept.	PS02001	Parole Services	9/1/2001	8/31/2003	\$42,114
Fondren, Gloria D.	SS02011	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2003	\$70,000
Fort Bend Counseling Service Center	SE01018	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Ft. Bend Counseling Service Center	SE01034	Emotionally Disturbed Specialized Aftercare	5/1/2001	4/30/2003	\$50,000
Gray County Juvenile Probation Dept.	PN02008	Parole Services	12/1/2001	11/30/2003	\$19,250
Greater San Marcos Youth Council, Inc.	RS01675	Residential Services	11/1/2000	10/31/2002	\$29,200
Gulf Coast Trades Center - Conservation Corps	RE01129	Residential Services	12/1/2000	11/30/2002	\$1,116,900
Gulf Coast Trades Center, Inc.	PE01008	Parole Services	5/1/2001	4/30/2003	\$2,963,603
Gulf Coast Trades Center, Inc.	RE01506	Residential Services	12/1/2000	11/30/2002	\$1,613,300
Gulf Coast Trades Center, Inc.	SI01024	Youth Training	9/1/2001	8/31/2003	\$42,000
Heath, Peggy	SE01004	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$50,000
Heath, Peggy	SE01005	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$50,000
Houston Northwest Rehabilitation	SE01037	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Hubbard, Karen	SE01035	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Ignacio, Deborah	SN02010	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Ignacio, Deborah	SN02023	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Jones-Sanders, Susan	SS02006	Emotionally Disturbed Specialized Aftercare	10/1/2001	8/31/2003	\$30,000
Karnes-Wilson Counties Juvenile Probation Dept.	PS01001	Parole Services	9/1/2001	8/31/2003	\$17,213
Kombos, Nikolaos	SN01048	Psychological Evaluations	7/1/2001	6/30/2003	\$36,000
Kombos, Nikolaos	SN01051	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Loggins, John H.	SN01030	Sex Offender Specialized Aftercare	5/1/2001	4/30/2003	\$36,000
Loughmiller, Grover C.	SN02018	Psychological Evaluations	10/1/2001	8/31/2003	\$36,000
Luthern Social Services of the South - Bokenkamp RTC	RS01361	Residential Services	1/1/2000	12/31/2002	\$209,875
Macedonia Outreach Center	SE02002	Chemical Dependent Specialized Aftercare	10/1/2001	8/31/2003	\$30,000
Macedonia Outreach Center	SE02003	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2003	\$30,000
Macedonia Outreach Center	SE02004	Sex Offender Specialized Aftercare	11/1/2001	10/31/2003	\$30,000
Medina Co. Juvenile Probation Dept.	PS02004	Parole Services	9/1/2001	8/31/2003	\$18,199
Mel Mathews Boys Ranch, Inc. - Vocational Center	RN02416	Residential Services	12/1/2001	11/30/2003	\$884,760
Mentor, Inc. - East Basic	RE02388	Residential Services	9/1/2001	8/31/2003	\$267,691
Mentor, Inc. - East Intensive	RE02488	Residential Services	9/1/2001	8/31/2003	\$37,550
Mentor, Inc. - East Intermediate	RE02703	Residential Services	9/1/2001	8/31/2003	\$1,905,520
Mentor, Inc. - South Basic	RS01392	Residential Services	7/1/2001	6/30/2003	\$26,550
Mentor, Inc. - South Intensive	RS01413	Residential Services	7/1/2001	6/30/2003	\$37,575
Mentor, Inc. - South Intermediate	RS01825	Residential Services	7/1/2001	6/1/2003	\$260,730
Moody, Ella Mae/Ft. Worth	SN01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Moran, Pat N.	SN01007	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Moreau, Leslie M.	SS02003	Capital and Sex Offender	9/1/2001	8/31/2003	\$34,000
New Life Outreach Adolescent Treatment Center	SE01019	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Nikki Children Home	RE01224	Residential Services	4/1/2001	3/31/2003	\$151,475
Ondrovik, Jo Ann, Ph.D.	SN01055	Chemical Dependent Specialized Aftercare	7/1/2001	10/30/2003	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01056	Emotionally Disturbed Specialized Aftercare	7/1/2001	10/30/2003	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01057	Sex Offender Specialized Aftercare	7/1/2001	10/30/2003	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01058	Capital Offender Specialized Aftercare	7/1/2001	10/30/2003	\$36,000
Osborn, Stephen, Dr.	SN01008	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Osborn, Stephen, Dr.	SN02009	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Otero, Rafael, Dr.	SN02005	Psychological Evaluations	9/1/2001	8/31/2003	\$36,000
Oxford Counseling & Treatment Center	SE01027	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Oxford Counseling & Treatment Center	SE01029	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Oxford Counseling & Treatment Center	SE01032	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Project KIDS	SE01016	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Ray & Ray Counseling Services	SN01043	Capital Offender Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Ray & Ray Counseling Services	SN01045	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Reese and Associates	SE01023	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Reese and Associates	SE01024	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Roberts & Petty	694S2320316	HVAC maintenance services	9/1/2001	8/31/2003	\$100,000
Rogers, Sharon L., Ph.D	SS01018	Sex Offender Specialized Aftercare	2/1/2001	1/31/2003	\$70,000
Salem, Basher M.	SS01011	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Samaritan Counseling Center of East Texas, Inc.	SE01006	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$30,000
Samaritan Counseling Center of East Texas, Inc.	SE01007	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$30,000
Sharp Focus Counseling	SN02016	Chemical Dependent Specialized Aftercare	10/1/2001	9/30/2003	\$36,000
Shaw's Laundry	694S2320472	Laundry/linen services	9/1/2001	8/31/2003	\$21,338
Shursen, Anna	SN01016	Chemical Dependent Specialized Aftercare	1/1/2001	12/31/2002	\$72,000
Siegel, Scott A.	SS02007	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$30,000
SoJourn Counseling Center/Dallas	SN01010	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Southwest Key Programs, Inc. - Apartments East	RE01407	Residential Services	2/1/2001	1/31/2003	\$322,400
Southwest Key Programs, Inc. - Emergency Shelter	RE01382	Residential Services	3/1/2001	2/28/2003	\$509,520
Southwest Key Programs, Inc. - RTC	RE01590	Residential Services	1/1/2000	12/31/2002	\$1,495,860
Specialized Alternatives for Youth	RN01199	Residential Services	3/1/2001	2/28/2003	\$821,250
Torrez, Rose M. and Paul R. Trevino/San Antonio	SS01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Treatment Associates of Victoria/Austin	SS01016	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Turning Point, Inc.	SE01033	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Valdivia, Serio Francisco	SN02030	Chemical Dependent Specialized Aftercare	1/1/2002	10/31/2002	\$20,000
Varnado, James H.	SN01022	Chemical Dependent Specialized Aftercare	2/1/2001	1/31/2003	\$36,000
Varnado, James H.	SN02001	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Varnado, James H.	SN02013	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Wackenhut Corrections Co. - Coke Co. Juvenile Justice Ctr.	RN01120	Residential Services	4/1/2001	3/31/2003	\$7,711,720
Watson, Bobbie	SN00022	Emotionally Disturbed Specialized Aftercare	1/1/2000	12/31/2002	\$36,000
Williams, Blake T.	SS02016	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2003	\$30,000
Williams, Jean Bell	SN02015	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Williams/Phillips Assoc., Inc./Dallas	SN01011	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Willoughby, Frederick	SS02014	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$75,000
Wilson, Gregory	SN01061	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Wilson, Gregory	SN02014	Capital Offender Specialized Aftercare	10/1/2001	9/30/2002	\$36,000
Womack, Beverly	SN01059	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Young Psychotherapy Consultants	SE01014	Capital Offender Specialized Aftercare	3/1/2001	2/28/2003	\$50,000
Youth Advocate Programs, Inc./Austin	SS01014	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Youth Advocate Programs, Inc./Ft. Worth	SN01015	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Youth Advocate Programs, Inc./Houston	SE01010	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Youth Advocate Services/Austin-Travis Co.	SS01009	Youth Advocacy Services	11/1/2000	10/31/2002	\$95,000
Youth Services Intl. - Colorado Co. Juvenile Justice Ctr.	RS01356	Residential Services	11/1/2000	10/31/2002	\$1,699,440
Youth Services Intl. - Bowie Co. Juvenile Justice Ctr.	RN01412	Residential Services	10/1/2000	9/30/2002	\$906,660
				Other Total:	\$34,654,564

Professional Services

Abraham, Jetty	P02065	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/1/2002	\$20,000
Adams, Julia A.	P03094	Defense counsel for TYC indigent youth at parole hearings	12/12/2002	8/31/2003	\$20,000
Allensworth, Thomas Lasater	P02066	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/2/2002	\$20,000
Allensworth, Thomas Lasater	P03001	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Armstrong, Joan W.	P02076	Defense counsel for TYC indigent youth at parole hearings	1/22/2002	9/1/2002	\$20,000
Armstrong, Joan W.	P03002	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Arnold, William Clyde	P03101	Defense counsel for TYC indigent youth at parole hearings	1/15/2003	9/3/2003	\$20,000
Asher, Cheryl L.	P03113	Defense counsel for TYC indigent youth at parole hearings	2/27/2003	8/31/2003	\$20,000
Austin, Bette Marquez	P03126	Defense counsel for TYC indigent youth at parole hearings	5/12/2003	8/31/2003	\$20,000
Bauer, Arthur R.	P03104	Defense counsel for TYC indigent youth at parole hearings	1/22/2003	8/31/2003	\$20,000
Berry, Kenneth Harold Jr.	P03127	Defense counsel for TYC indigent youth at parole hearings	5/12/2003	8/31/2003	\$20,000
Bluitt, Robin A.	P03095	Defense counsel for TYC indigent youth at parole hearings	12/12/2002	8/31/2003	\$20,000
Bourque, James	P03003	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Briggs, Lynette	P03004	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Buckner, Cindy L.	P03098	Defense counsel for TYC indigent youth at parole hearings	12/30/2002	8/31/2003	\$20,000
Bullock, Valerie A.	P03065	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000
Bustamante, Ruben	P03005	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Campbell, Sean Peter	P03006	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Cardwell, Gardland D.	P03033	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Cartwright, Don	P03120	Defense counsel for TYC indigent youth at parole hearings	3/20/2003	8/31/2003	\$20,000
Cass, Laura L.	P03109	Defense counsel for TYC indigent youth at parole hearings	2/4/2003	8/31/2003	\$20,000
Cervantes, David E.	P03131	Defense counsel for TYC indigent youth at parole hearings	6/4/2003	8/31/2003	\$20,000
Chamberlain, Carole Anne	P03007	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Christopher R. White & Associates	P03100	Defense counsel for TYC indigent youth at parole hearings	1/2/2003	9/2/2003	\$20,000
Coronado, M. Tereasa	P03079	Defense counsel for TYC indigent youth at parole hearings	10/23/2002	8/31/2003	\$20,000
Dawn Meredith/Bovika Meredith, PC	P03031	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Deno, Darcy	P03008	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Diggs, Cheryl Harris	P03009	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Durkovic, Kristy L.	P03114	Defense counsel for TYC indigent youth at parole hearings	2/27/2003	8/31/2003	\$20,000
Dysart, John R.	P03010	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
eGeneral Counsel	P03111	Defense counsel for TYC indigent youth at parole hearings	2/18/2003	8/31/2003	\$20,000
Erickson, Lief	P03075	Defense counsel for TYC indigent youth at parole hearings	10/1/2002	8/31/2003	\$20,000
Everitt, Herbert D.	P03107	Defense counsel for TYC indigent youth at parole hearings	1/29/2003	8/31/2003	\$20,000
Foreman, Sandra K.	P03090	Defense counsel for TYC indigent youth at parole hearings	12/5/2002	8/31/2003	\$20,000
Foust, Jeffry	P03076	Defense counsel for TYC indigent youth at parole hearings	10/8/2002	8/31/2003	\$20,000
Franklin, Fred	P03011	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Frymire, Holly C.	P03103	Defense counsel for TYC indigent youth at parole hearings	1/14/2003	9/5/2003	\$20,000
Gadson, Irvin C.	P03122	Defense counsel for TYC indigent youth at parole hearings	4/11/2003	9/2/2003	\$20,000
Garcia, Pamela A.	P03055	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gendron, Patrick K.	P03012	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Giles, David L.	P03080	Defense counsel for TYC indigent youth at parole hearings	10/23/2002	8/31/2003	\$20,000
Gonzalez, Ricardo	P03013	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Gribble, Jerry L. II	P03110	Defense counsel for TYC indigent youth at parole hearings	2/4/2003	8/31/2003	\$20,000
Gruetzner, Eric	P03099	Defense counsel for TYC indigent youth at parole hearings	1/2/2003	9/1/2003	\$20,000
Guzman, Ricardo	P03096	Defense counsel for TYC indigent youth at parole hearings	12/12/2002	8/31/2003	\$20,000
Half Associates	3-3-C0049	Renovation and/or repairs at 7 existing TYC sites	11/26/2002	5/30/2005	\$525,625
Halsell, Glen G.	P03014	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Handle with Care Behavior Management System, Inc.	T02001	Certification and training, Handle with Care Master trainers	9/1/2001	8/31/2003	\$45,000
Harris, Bruce	P03067	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000
Hatcher, Julia	P03128	Defense counsel for TYC indigent youth at parole hearings	5/12/2003	8/31/2003	\$20,000
Heitmann, Gary	P03015	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Hicks, Bob M.	P03016	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Hinojosa, Annette C.	P03068	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000
HKS, Inc.	3-3-C0054	Design and/or engineering at Evins RJC	1/30/2003	1/30/2005	\$201,800
HLM Design USA	P20088	Architectural design services	8/1/2000	9/1/2002	\$178,550
Hollmann, Robert E.	P03017	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Hollyfield, Donald	P03018	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Hrin, Michael	P03050	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Hubbard, Michael W.	P03019	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Jackson, Andrew Hudson	P03020	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
James, Fay R.	P03056	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Johnson, Gregory B.	P03051	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Jones, Phillip Carl	P03021	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Keith, Donna Hall	P03000	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Kelley & Witherspoon	P03129	Defense counsel for TYC indigent youth at parole hearings	5/22/2003	8/31/2003	\$20,000
Kessie, Charles L.	P03022	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
King, Gregory John	P03077	Defense counsel for TYC indigent youth at parole hearings	10/8/2002	8/31/2003	\$20,000
Kobs, Adam	P03023	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Koustoubardis, Chris	P03072	Defense counsel for TYC indigent youth at parole hearings	9/25/2002	8/31/2003	\$20,000
Kutcher, Mercedes J.	P03112	Defense counsel for TYC indigent youth at parole hearings	2/18/2003	8/31/2003	\$20,000
Kutschke, Melinda	P03086	Defense counsel for TYC indigent youth at parole hearings	11/15/2002	8/31/2003	\$20,000
Lamra, Rahul N.	P03121	Defense counsel for TYC indigent youth at parole hearings	3/20/2003	8/31/2003	\$20,000
Law Firm of Daniel Jack	P02067	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/3/2002	\$20,000
Law Offices of Matthew L. Finch PC	P03066	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000
Lawler, Ann	P03024	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Lawler, Ann	P03025	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2004	\$20,000
Leeds, Stuart	P03025	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Legal Services of North Texas, Inc.	P03026	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Leita, Joyce	P03073	Defense counsel for TYC indigent youth at parole hearings	9/25/2002	8/31/2003	\$20,000
Lempert, James G.	P03102	Defense counsel for TYC indigent youth at parole hearings	1/13/2003	9/4/2003	\$20,000
Lopez, Peter N.	P03027	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Lozano, Ronaldo S.	P03057	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Lucas, Tina	P03069	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mais, Charles	P03028	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Martin, Marvin Bruce	P03029	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Matthews, Tomi Rachel	P03081	Defense counsel for TYC indigent youth at parole hearings	10/23/2002	8/31/2003	\$20,000
McBeth, Hiram	P03030	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
McCartney, Patricia Wilnite	P03105	Defense counsel for TYC indigent youth at parole hearings	1/22/2003	8/31/2003	\$20,000
McCauley, Gina E.	P03091	Defense counsel for TYC indigent youth at parole hearings	12/5/2002	8/31/2003	\$20,000
McCollom, James P. Jr.	P03130	Defense counsel for TYC indigent youth at parole hearings	5/22/2003	8/31/2003	\$20,000
Mercado, Jeanette	P03082	Defense counsel for TYC indigent youth at parole hearings	10/23/2002	8/31/2003	\$20,000
Merrill, Marsha Lynn	P03092	Defense counsel for TYC indigent youth at parole hearings	12/5/2002	8/31/2003	\$20,000
Mims, Lisa	P03108	Defense counsel for TYC indigent youth at parole hearings	2/4/2003	8/31/2003	\$20,000
Montgomery, Pat	P03118	Defense counsel for TYC indigent youth at parole hearings	3/7/2003	8/31/2003	\$20,000
Mosher, Paker & Walker	P03032	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Noelke, Claire	P02069	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/5/2002	\$20,000
Noelke, Claire	P03089	Defense counsel for TYC indigent youth at parole hearings	11/21/2002	8/31/2003	\$20,000
Norvell, James	P03070	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Padian, Joseph J.	P03124	Defense counsel for TYC indigent youth at parole hearings	4/30/2003	8/31/2003	\$20,000
Parkhill Smith & Cooper, Inc.	3-3-C0053	Design and/or engineering for renovation and/or repairs	12/17/2002	5/30/2005	\$570,263
Penn, Linda F., PC	P03115	Defense counsel for TYC indigent youth at parole hearings	2/27/2003	8/31/2003	\$20,000
Perez, John J.	P03034	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Peterson, Scott T.	P03058	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Preston, George L.	P03035	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Provo, Marva	P03093	Defense counsel for TYC indigent youth at parole hearings	12/5/2002	8/31/2003	\$20,000
Qualls, Karin Pate	P03059	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Qualls, Karin Pate	P03060	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2004	\$20,000
Rashid, Daniel	P03085	Defense counsel for TYC indigent youth at parole hearings	11/4/2002	8/31/2003	\$20,000
Rawlin, Monica Bonner	P03060	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Redwine, Thomas A.	P03036	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Reed, John	P03052	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Renfro, Rebecca	P03123	Defense counsel for TYC indigent youth at parole hearings	4/15/2003	8/31/2003	\$20,000
Revelette, Nancy G.	P03097	Defense counsel for TYC indigent youth at parole hearings	12/12/2002	8/31/2003	\$20,000
Richard, Don, Attorney at Law	P03037	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Rojas & Vasquez, PLLC	P03038	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Rosen, Eric	P03071	Defense counsel for TYC indigent youth at parole hearings	9/20/2002	8/31/2003	\$20,000
Ross, Thomas L. G.	P03039	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Russell, Greg	P03040	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Saldana, Barbara	P03087	Defense counsel for TYC indigent youth at parole hearings	11/15/2002	8/31/2003	\$20,000
Salinas, Michael R.	P03041	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Settle, Kevin H.	P03053	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Simmons, R. S.	P03042	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Slaughter, Wayne B.	P03116	Defense counsel for TYC indigent youth at parole hearings	3/4/2003	8/31/2003	\$20,000
Smith, Dennis L.	P03043	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Smith, Stanley E.	P03044	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Southwest Rural Electric	P02071	Transformers, exterior and perimeter lighting	1/2/2002	1/2/2007	\$96,000
Stagg, Rashaun Nicole	P03061	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sterle, Joseph A.	P03045	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Stone, Kaye Ellis	P03046	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Taylor-Felton, Tangerlia L.	P03088	Defense counsel for TYC indigent youth at parole hearings	11/21/2002	8/31/2003	\$20,000
Thompson, Leighton H.	P03125	Defense counsel for TYC indigent youth at parole hearings	4/30/2003	8/31/2003	\$20,000
Tison, John L.	P02068	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/4/2002	\$20,000
Tison, John L.	P03054	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Tittlebaum, Marc C.	P03084	Defense counsel for TYC indigent youth at parole hearings	11/4/2002	8/31/2003	\$20,000
Ware, Jerry	P03119	Defense counsel for TYC indigent youth at parole hearings	3/13/2003	8/31/2003	\$20,000
Welch, John F.	P03083	Defense counsel for TYC indigent youth at parole hearings	10/23/2002	8/31/2003	\$20,000
Williams, Billy C.	P03047	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Willis, R.T., PC	P03078	Defense counsel for TYC indigent youth at parole hearings	10/8/2002	8/31/2003	\$20,000
Willms, Fran	P03048	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Wintersgill, David	P03062	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Wolf, Warren	P03049	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Yeates, Timothy	P03063	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Yeats, Timothy	P03064	Defense counsel for TYC indigent youth at parole hearings	9/1/2002	8/31/2003	\$20,000
Professional Services Total:					\$4,357,238
Youth Commission Total:					\$78,991,679

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 6 - Natural Resources					
Department of Agriculture					
<u>Major Information Systems</u>					
BAE Systems Integrated Defense	551-2-0520	Software and Development Services	2/22/2002	8/31/2005	\$3,484,962
BAE Systems Integrated Defense	551-3-0161	Development of systems related to THE Project	9/1/2002	8/31/2003	\$1,960,807
Cyber/Leapnet	551-3-0162	Risk and Contract Management Services	9/1/2002	8/31/2003	\$310,000
Northrop Grumman	551-3-0815	Monthly hosting/application Change Requests, ADROC	9/1/2002	8/31/2003	\$180,000
Northrop Grumman	551-3-1077	Monthly hosting and system maintenance for the WTDROC	9/1/2002	8/31/2003	\$360,000
Major Information Systems Total:					\$6,295,769
<u>Other</u>					
Crowne Plaza Hotel	551-2-0633	Hotel Conference Room	9/10/2001	9/10/2002	\$16,574
Edwards Label	551-2-1062	Printing of Specialty Packaging Labels	12/19/2001	12/1/2002	\$28,291
National Association of State Departments of Agriculture	551-2-2485	NASDA Membership Dues	4/25/2002	6/30/2003	\$17,900
Other Total:					\$62,765
Department of Agriculture Total:					\$6,358,534
Animal Health Commission					
<u>Major Information Systems</u>					
Vintage IT Services	554-3-739	IBM ThinkPad R40	8/26/2003	9/8/2003	\$111,292
Major Information Systems Total:					\$111,292
<u>Other</u>					
ACS Dataline, LP	554-3-709	Nortel Telephone System, Voice Mail System	8/25/2003	10/31/2003	\$24,970
Analytical Computer Services	554-3-733	InFocus Projector, 2 Year Extended Warranty	8/22/2003	9/2/2003	\$23,016
Applied Field Data Systems, Inc.	554-3-728	Garmin GPS, Interface Cable with CLA	8/27/2003	9/15/2003	\$14,555
IDEXX Corp.	554-3-533	PCFIA Test Kits	6/19/2003	6/26/2003	\$432,115
IDEXX Laboratories, Inc.	554-2-326	CITE Test Kits	3/19/2002	8/31/2003	\$31,250
Jani-King of Austin	554-2-317	Janitorial Service for Austin Central Office	2/28/2002	3/31/2004	\$20,900
SHI Government Solutions, Inc.	554-3-545	Software	5/13/2003	5/29/2003	\$71,613
Vintage IT Services	554-3-547	IBM ThinkPad A31	5/13/2003	5/30/2003	\$77,063
Walco International	554-3-641	Co-Ral Insecticide	7/17/2003	7/25/2003	\$140,000
Xerox Corporation	554-2-056	Digital Copier Lease	10/15/2001	10/14/2006	\$53,895
Other Total:					\$889,377
<u>Professional Services</u>					
Texas Veterinary Medical Association	554-3-567	Veterinary Practitioners Database	8/26/2003	8/31/2004	\$50,000
Professional Services Total:					\$50,000
Animal Health Commission Total:					\$1,050,669
Commission on Environmental Quality					
<u>Construction</u>					
Waste Abatement Technologies LP	3800000001	Groundwater remedial action, Geneva SuperFund Site	9/28/1992	7/5/2003	\$2,542,165
Construction Total:					\$2,542,165
<u>Major Information Systems</u>					

Contractor	Contract #	Description	Award/Completion Dates		Cost
Avnet Network Solutions Div/Dir Go Direct	582-3-60061	Information Resources	9/1/2002	8/31/2003	\$191,066
B & B Peripherals, Inc.	582-0-32525	Information Resources	6/1/2000	12/31/2002	\$1,075,902
Computer Associates International, Inc.	582-2-49572	Information Resources	2/25/2002	8/31/2004	\$113,261
CyberShift, Inc.	582-2-51498	Information Resources	3/4/2002	8/31/2003	\$585,000
Eastern Research Group, Inc.	582-0-34730	Air Quality Control	8/30/2000	8/31/2003	\$405,000
Eastern Research Group, Inc.	582-3-60080	Air Quality Compliance	5/30/2003	8/31/2004	\$565,250
Environ International, Inc.	582-0-31984	Air Quality Control	5/31/2000	8/31/2003	\$292,500
Environ International, Inc.	582-0-34744	Air Quality Control	8/30/2000	8/31/2003	\$644,000
HSP Commercial Systems	582-3-58736	Purchase & installation of security equipment	5/5/2003	8/31/2003	\$210,354
Innovation Group, Inc.	582-1-37299	Water Rights Permitting & Availability	4/12/2001	8/31/2003	\$399,510
IPS MeteoStar, Inc.	582-2-89436	Air Quality Monitoring	9/1/2001	8/31/2003	\$365,000
Legal Files Software, Inc.	582-2-48148	Information Resources	7/18/2002	8/31/2003	\$153,958
MicroAssist, Inc.	582-2-49340	Central Administration	9/1/2001	8/31/2003	\$125,000
MTW Corporation	582-0-81383	Information Resources	10/22/1999	2/28/2003	\$1,772,534
Northrop Grumman Technical Services, Incorporated	582-9-22778	Information Resources	8/31/1999	8/31/2004	\$118,467
R.J. Brandes Company	582-2-50396	Water Rights Permitting & Availability	7/15/2002	3/31/2004	\$2,698,000
Science Applications International Corporation	582-0-86618	Safe Drinking Water	8/23/2000	8/31/2003	\$588,000
Solid System, Inc.	582-2-56053	Information Resources	7/22/2002	12/31/2005	\$116,354
Sonoma Technology, Inc.	582-0-31985	Air Quality Control	5/31/2000	8/31/2003	\$292,500
Xerox Coporation	582-9-11557	Central Administration	2/2/1999	2/2/2004	\$684,120
Major Information Systems Total:					\$11,395,777
<u>Other</u>					
Barrier Equipment, Inc.	3486430075	Texas Emissions Reduction Plan	8/7/2003	12/31/2003	\$35,600
Bluebonnet Corporation	3486430074	Texas Emissions Reduction Plan	8/7/2003	12/31/2003	\$35,600
Dallas Area Rapid Transit (DART)	3486430087	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$324,000
Dallas/Fort Worth International Airport	3486430069	Texas Emissions Reduction Plan	8/14/2003	2/28/2005	\$739,000
Houston Independent School District	3486430085	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$340,987
MRI Rentals, Inc.	3486430076	Texas Emissions Reduction Plan	8/8/2003	12/31/2003	\$149,236
Pavecon, Inc.	3486430080	Texas Emissions Reduction Plan	8/21/2003	12/31/2003	\$15,300
Port of Houston Authority	3486430081	Texas Emissions Reduction Plan	8/26/2003	2/28/2005	\$140,117
Rustin Transportation Company, LP	3486430083	Texas Emissions Reduction Plan	8/8/2003	2/28/2005	\$261,540
Thurman, C. Glenn	3486430082	Texas Emissions Reduction Plan	8/7/2003	12/31/2003	\$73,256
Other Total:					\$2,114,636
<u>Professional Services</u>					
Air Quality Solutions, Inc.	582189381	PM 2.5 Samplers	1/4/2001	1/3/2003	\$183,000
AMEC Earth and Environment	582-3-49181	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$800,000
Brazos River Authority	582-2-48666	Water Quality Monitoring	8/7/2002	8/31/2004	\$305,000
Carbonair Environmental Systems, Inc.	582-3-49180	Emergency Water Filtration Services	9/1/2002	12/31/2002	\$150,000
City of Dallas Department of Health and Human Services	582-3-55807	Maintain and Operate PM 2.5 Samplers	9/1/2002	8/31/2004	\$124,000
City of El Paso County Health District	582-3-55808	Maintain and Operate PM 2.5 Samplers ELP	9/1/2002	8/31/2004	\$108,000
City of Fort Worth	582-3-44673	Fort Worth EMPACT Ozone Monitoring	9/1/2002	8/31/2003	\$60,000
City of Fort Worth/Environmental Mgmt. Dept.	582-3-55809	Maintain and Operate PM 2.5 Samplers FW	9/1/2002	8/31/2004	\$104,000
City of Houston/Dept. of Health and Human Services	582-3-55811	Operate and Maintain PM 2.5 Samplers	9/1/2002	8/31/2004	\$122,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Coastal Bend Bays & Estuaries Program, Inc.	582083343	Bays & Estuaries Protection Grant	6/13/1999	5/31/2003	\$3,538,310
CONSCI, LTD	582-3-55806	Auto GC's Maintenance	9/1/2002	8/31/2003	\$146,080
Covington and Burling	582-3-61381	Water Rights Issues	9/9/2002	10/31/2002	\$30,000
Dallas Area Rapid Transit (DART)	3486430011	Texas Emissions Reduction Plan	10/28/2002	2/28/2004	\$7,591,680
Dallas Co. Community College District/Eastfield College	582-3-58882	Emission Technician Training Program	9/1/2002	8/31/2004	\$20,000
Daniel B. Stephens & Associates, Inc.	582137294	Perform feasibility studies, remedial action	11/15/2000	8/31/2003	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582137296	Site remediation systems, Superfund remedial design	11/15/2000	8/31/2003	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582-3-49178	Remedial Investigation and Removal services	9/1/2002	8/31/2005	\$2,290,000
Daniel B. Stephens & Associates, Inc.	582-3-49187	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$800,000
Daniel B. Stephens & Associates, Inc.	582-3-49191	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$550,000
Dustrol, Inc.	2486430012	Texas Emissions Reduction Plan	8/22/2002	8/31/2003	\$124,025
EA Engineering, Science, and Technology, Inc.	582-3-49183	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$750,000
Eagle Construction and Environmental	582-3-49188	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
Eagle Construction and Environmental Services, Inc.	582-2-49163	Texas American Oil Site Remediation	8/28/2002	9/15/2003	\$1,293,032
Ecology & Environment, Inc.	582138808	Regional Remediation Engineering Contract	12/20/2000	8/31/2003	\$1,000,000
El Paso City-County Health District	582-3-55815	El Paso Border Air Monitoring	11/1/2002	8/31/2004	\$63,659
Emerald Environmental Services, LTD	582-3-55472	On-site environmental assessments	10/22/2002	8/31/2004	\$196,534
Enprotec, Inc.	582137298	Remediate leaking petroleum tanks in TNRCC Region 1	11/21/2000	8/31/2003	\$2,000,000
Enprotec, Inc.	582-3-49185	PST Site Activities Umbrella Contract	9/22/2002	8/31/2005	\$1,200,000
Galveston Bay Foundation	582136904	Galveston Bay Habitat Restoration Grant	8/17/2001	12/31/2002	\$100,000
Galveston County Beach & Parks Department	582-2-53284	Community-based Outreach	8/16/2002	8/31/2004	\$70,000
Galveston County Health District	582-3-55810	Operate and Maintain PM 2.5 Samplers	9/1/2002	8/31/2004	\$54,000
GeoStrata Environmental Consultants, Inc.	582-3-49192	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$775,000
Gulf Coast Waste Disposal Authority	582-2-58283	Wastewater Technical Assistance Program	7/8/2002	8/31/2004	\$160,000
Harding Lawson & Associates, Inc.	582034469	Regional Remediation Engineering Contract	8/4/2000	8/31/2003	\$2,112,000
Harding Lawson & Associates, Inc.	582034470	Regional Remediation Engineering Contract	8/4/2000	8/31/2003	\$1,000,000
HEB Grocery Company, LP	2486430005	Texas Emissions Reduction Plan	8/1/2002	12/31/2003	\$439,005
IPS Meteorstar, Inc.	582-2-44674	Ambient Air Monitoring	7/19/2002	7/18/2003	\$56,581
J.A.M. Distributing Company	2486430024	Texas Emissions Reduction Plan	8/21/2002	2/28/2004	\$56,091
KB Rentals and Services, LTD	3486430041	Texas Emissions Reduction Plan	10/21/2002	10/21/2002	\$92,140
Lavaca-Navidad River Authority	582244871	Clean Rivers Program	9/1/2001	8/31/2003	\$208,014
Lower Colorado River Authority	582185971	Laboratory Services	9/1/2000	8/31/2003	\$730,031
Lower Colorado River Authority	582244872	Clean Rivers Program	9/1/2001	8/31/2003	\$851,368
North Central Texas Council of Governments	582-3-58887	DFW 1999 & Future Episode Inventory Project	4/3/2003	8/31/2004	\$130,000
Northeast Texas Municipal Water District	9880070600	Measurement of total maximum daily load, Cypress Creek	6/1/1998	8/31/2003	\$1,328,197
Parsons Engineering Science	582030466	Assessments of Ambient Toxicity in Water	6/6/2000	8/31/2003	\$821,773
Port of Houston Authority	2486430006	Texas Emissions Reduction Plan	8/21/2002	2/28/2004	\$337,000
Red River Authority of Texas	582244876	Clean Rivers Program	9/1/2001	8/31/2003	\$679,740
Rone Engineers, LTD	582-3-49182	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$1,250,000
Roy F. Weston, Inc.	582137296	Perform feasibility studies, remedial action	11/8/2000	8/31/2003	\$1,000,000
Rustin Transportation Company, LP	2486430021	Texas Emissions Reduction Plan	8/22/2002	2/28/2004	\$227,052
Shaw Environmental, Inc.	582034498	Site remediation systems, Superfund remedial design	8/30/2000	8/31/2003	\$2,068,000
Shaw Environmental, Inc.	582-3-49170	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$500,000
Shaw Environmental, Inc.	582-3-49179	Remedial Investigation and Removal services	9/1/2002	8/31/2005	\$5,235,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Shaw Environmental, Inc.	582-3-49184	PST Site Activities Umbrella Contract	9/19/2002	8/31/2005	\$750,000
Shaw Environmental, Inc.	582-3-49189	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
SHI Governmental Solutions	582-2-51717	Concord Communication Application	6/28/2002	8/31/2003	\$34,383
Smith & Company	3486430057	Texas Emissions Reduction Plan	6/30/2003	6/30/2003	\$36,981
South East Texas Regional Planning Commission	582-3-44670	Real Time Access to Data	9/1/2002	8/31/2003	\$50,000
Southwest Geological and Environmental Services	582-3-49186	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$600,000
Sysco Food Services of Houston, Inc.	2486430004	Texas Emissions Reduction Plan	7/19/2002	2/28/2003	\$577,800
Technical Monitoring Services, Inc	582-2-44671	Deer Park, Texas Ambient Air Monitoring Site	8/28/2002	8/31/2003	\$99,600
Terra-Mar, Inc.	582-3-49190	PST Site Activities Umbrella Contract	9/23/2002	8/31/2005	\$500,000
Texas Cooperative Extension	582-2-58284	Storm Water Circuit Rider	8/29/2002	8/31/2004	\$160,000
Triad Sand Corporation	2486430010	Texas Emissions Reduction Plan	8/21/2002	12/31/2002	\$69,964
U. S. Environmental Protection Agency	582-2-49173	Webster-Gulf Nuclear/Tavenor-Gulf Nuclear	7/3/2002	8/31/2003	\$13,950,000
U.S. Geological Survey	582-2-44653	Impairment Verification Monitoring	9/1/2002	8/31/2005	\$611,800
United States Geological Survey	582-2-54813	Stream Flow Analysis	7/1/2002	9/30/2003	\$181,261
URS Corporation	582-3-49177	Remedial Investigation and Removal services	9/1/2002	8/31/2005	\$2,010,000
Weston Solutions, Inc.	582137297	Site remediation systems, Superfund remedial design	11/8/2000	8/31/2003	\$1,000,000
Weston Solutions, Inc.	582-3-49169	Remedial Investigation and Removal services	9/1/2002	8/31/2005	\$4,040,000
Professional Services Total:					\$71,502,100
Commission on Environmental Quality Total:					\$87,554,678

General Land Office and Veterans' Land Board

Construction

Moorehouse Construction	305-3-0762-DF	Construction Contract	8/14/2003	2/5/2003	\$10,318,000
Urban Associates, LP	305-3-0762-DF	Construction Contract	8/20/2003	3/5/2003	\$9,694,650
Construction Total:					\$20,012,650

Major Information Systems

Data Management Solutions	305-3-2008	Automated Information Systems	8/26/2003	8/25/2004	\$432,700
Mortgageflex Systems, Inc.	305-3-2136	Automated Information Systems	8/29/2003	8/28/2008	\$256,600
Network Appliance	305-3-2897	Automated Information Systems	7/22/2003	8/21/2003	\$136,670
Major Information Systems Total:					\$825,970

Other

Petris Technology	305-3-2008	Automated Information Systems	8/26/2003	8/25/2004	\$42,484
Other Total:					\$42,484

Professional Services

Akin, Gump, Strauss, Hauer & Feld, LLP	02-055R	Outside counsel	9/1/2001	8/31/2003	\$500,000
Apache Ecological Service, Inc.	02-465C	Professional Engineering Services for CEPRA projects	4/12/2002	8/31/2003	\$1,000,000
Bain Medina Bain, Inc.	03-140R	Registered Professional Licensed Surveyor Surveys	10/29/2002	3/28/2003	\$24,820
Bain Medina Bain, Inc.	03-402	Professional survey of state-owned property	6/4/2003	8/31/2003	\$16,150
Coastal Environments, Inc.	02-464C	Engineering services for coastal projects	4/24/2002	4/23/2003	\$1,000,000
Coastal Planning & Engineering, Inc.	02-467C	Professional Engineering Services for CEPRA projects	4/11/2002	8/31/2003	\$1,000,000
Coastal Tech	02-480C	Professional Engineering Services for CEPRA projects	4/29/2002	12/31/2003	\$1,000,000
Dannenbaum Engineering Corporation	02-342 R	Professional Engineering Services	1/3/2002	8/31/2003	\$60,000
Dannenbaum Engineering Corporation	03-197R	Surveying 1,232 acres out of the TDCJ Scott Unit	1/21/2003	4/21/2003	\$79,905

Contractor	Contract #	Description	Award/Completion Dates		Cost
Farris, Clinton W.	02-120R	Surveying services for VLB	9/1/2001	8/31/2003	\$20,000
Foster Wheeler Environmental	02-409C	Engineering services for coastal projects	4/8/2002	8/31/2003	\$1,000,000
Fulbright & Jaworski, LLP	02-057R	Outside counsel	9/1/2001	8/31/2003	\$500,000
G&W Engineers, Inc.	02-408C	Engineering services for coastal projects	3/22/2002	8/31/2003	\$1,000,000
Gary Brown & Associates, Inc.	03-168 R	Appraisal services on five state properties	11/14/2002	2/15/2003	\$16,800
Gayle W. Botley & Associates	03-221	Professional auditing services for coastal grant programs	4/7/2003	8/31/2003	\$24,924
Graeber, Simmons & Cowan	03-117	Architect/Engineering Services for State Veterans' Homes	12/2/2002	8/31/2003	\$635,325
Graves, Dougherty, Hearon & Moody	00-047 R	Outside counsel, Kenedy Memorial Foundation v. Texas	9/1/1999	8/31/2003	\$190,000
Graves, Dougherty, Hearon & Moody, PC	02-193R	Legal Services	8/14/2002	8/31/2003	\$150,000
Gray & Becker	02-066R	Outside counsel	9/1/2001	8/31/2003	\$150,000
Hays & Owens, LLP	02-406R	Legal Services	2/14/2002	8/31/2003	\$225,000
HBC Engineering, Inc.	03-128 R	Phase II Environmental Site Assessment	11/4/2002	1/3/2003	\$25,000
Howland Surveying Company, Inc.	02-201	Professional Surveying Services	9/1/2001	8/31/2003	\$25,100
Howland Surveying Company, Inc.	02-201R	Surveying services for VLB	9/1/2001	8/31/2003	\$46,650
Integra Realty Resources	03-251	Appraisal services for 4 tracts	5/20/2003	8/15/2003	\$22,500
Kennedy-Holtkamp, Inc.	03-159 R	Appraisal services on two TXDOT properties	11/7/2002	1/15/2003	\$15,000
Kucera International, Inc.	03-183R	Aerial photography of 500 linear coastal miles	2/7/2003	8/31/2003	\$61,000
Lannen & Oliver	02-056R	Outside counsel	9/1/2001	8/31/2003	\$200,000
LJA Engineering and Surveying, Inc.	02-565R	Engineering services, PSF property, Ft. Bend County	7/9/2002	8/31/2003	\$20,000
Lockwood, Andrews, & Newnam, Inc.	02-412C	Engineering services for coastal projects	3/21/2002	8/31/2003	\$1,000,000
Loomis Austin, Inc.	03-131 R	Two Registered Professional Licensed Surveyor Surveys	10/10/2002	8/31/2003	\$14,500
McKenna, Kimberly K.	02-420C	Consulting on coastal geological issues	5/14/2002	8/31/2003	\$50,000
Moffatt & Nichol Engineers	02-469C	Engineering services for coastal projects	4/24/2002	8/31/2003	\$1,000,000
Pacific International Engineering, Inc.	02-462C	Professional Engineering Services for CEPRAs projects	4/24/2002	12/31/2003	\$1,000,000
Parrish - Moody & Fikes, p.c.	03-181R	Audit, Veterans Land Board, Vets Homes Proprietary Fund	2/14/2003	8/31/2003	\$24,500
PBS&J, Inc.	02-468C	Professional Engineering Services for CEPRAs projects	5/1/2002	8/31/2003	\$1,000,000
PMC Solutions Inc.	02-421C	Engineering services for coastal projects	3/28/2002	8/31/2003	\$1,000,000
Roy F. Weston, Inc.	02-411C	Engineering services for coastal projects	3/19/2002	8/31/2004	\$1,000,000
Shiner, Moseley and Associates, Inc.	02-470C	Professional Engineering Services for CEPRAs projects	4/24/2002	12/31/2003	\$1,000,000
Surveying and Mapping, Inc.	02-200R	Surveying services for VLB	9/1/2001	8/31/2003	\$216,270
Susman Godfrey LLP	02-065R	Outside counsel	9/1/2001	8/31/2003	\$50,000
SWCA Environmental Consultants, Inc.	02-463C	Engineering services for coastal projects	5/1/2002	8/31/2003	\$1,000,000
Taylor Engineering, Inc.		Engineering services for coastal projects	4/17/2002	8/31/2003	\$1,000,000
Texas National Surveying Company	02-199R	Surveying services for VLB	9/1/2001	8/31/2003	\$49,750
Turner, Collie, and Braden, Inc.	02-479C	Professional Engineering Services for CEPRAs projects	4/11/2002	8/31/2003	\$1,000,000
Turner, Collie, and Braden, Inc.	03-174	Performance of environmental site assessments	12/13/2002	8/31/2004	\$130,000
URS Corporation	02-466C	Professional Engineering Services for CEPRAs projects	4/19/2002	12/31/2003	\$1,000,000
Vinson & Elkins, LLP	02-205R	Outside counsel for bond services	9/1/2001	8/31/2003	\$750,000
Walker and Associates Survey	02-198R	Surveying services for VLB	9/1/2001	8/31/2003	\$332,010
West Company of Midland, Inc.	02-197R	Surveying services for VLB	9/1/2001	8/31/2003	\$65,830
Wickliff & Hall	02-054R	Outside counsel	9/1/2001	8/31/2003	\$200,000
Professional Services Total:					\$21,891,034
General Land Office and Veterans' Land Board Total:					\$42,772,138

Contractor	Contract #	Description	Award/Completion Dates		Cost
Parks and Wildlife Department					
<u>Construction</u>					
Affolter Contracting Company, Inc.	108947	Marsh Creation Project	8/7/2002	12/31/2002	\$97,664
Berg Inc.	108214	Wastewater Improvements	8/1/2002	12/7/2002	\$40,721
Blue Genie Art Industries, Inc.	119867	Diorama Exhibit Panels	5/1/2003	8/3/2003	\$52,000
Blume Lawn Sprinkler System	118449	Replace Irrigation Pumps	5/1/2003	7/29/2003	\$58,101
Brazos Valley Utilities Inc.	105804	Water System Repairs	5/31/2002	9/23/2002	\$48,150
Camp Construction Co, Inc.	105341	ADA Upgrade to restroom at Fort Richardson State Park	5/22/2002	10/3/2002	\$26,945
Certified/LVI Environmental Services, Inc.	111357	Black Gap Asbestos Abatement	9/27/2002	8/31/2003	\$24,400
Choctaw Contractors, Inc.	104903	Replace compost toilet at Lake Ray Roberts State Park	5/9/2002	11/3/2002	\$221,108
Crown Valley Construction Company, Inc.	124134	Water System Improvements	7/30/2003	1/5/2004	\$62,700
Davis & Brown Construction, Inc.	119077	Boat Ramp Improvements at Isle du Bois	4/11/2003	7/29/2003	\$86,186
ERS, Inc.	97367	Plant Lake Levee Buildup/Erosion Control, Brazos Bend	10/17/2001	12/15/2002	\$69,450
Four Season Mech. Cont	113621	Provision & Installation of a HVAC System	12/17/2002	3/25/2003	\$17,700
Hoot Johnson Construction, Inc.	107693	Wastewater Improvements	7/23/2002	1/30/2003	\$517,995
J & P Service, Inc.	111051	South Llano SP	9/20/2002	8/31/2003	\$32,738
J & P Service, Inc.	113264	Emergency Floodwater Cleanup	10/31/2002	7/3/2003	\$160,060
JerryCo		Design & fabricate boilers for Steam Locomotive	12/9/2002	8/31/2003	\$640,500
John D. Mercer & Associates	118324	Engineering Services	4/3/2003	8/18/2003	\$33,850
KC Construction	124630	Pump Station Improvements	8/12/2003	11/17/2003	\$63,800
KC Construction	125204	Water Plant Improvements	8/28/2003	3/10/2003	\$90,838
Ladner Construction	106358	Copper Breaks SP	6/13/2002	10/5/2002	\$39,000
Ladner Construction	114095	Water System Renovations	11/23/2002	6/4/2003	\$60,000
Ladner Construction	114096	New Comfort Station	11/23/2002	4/8/2003	\$36,000
Laser Connect, Inc.	101216	Additional Work on Fiber Optic	2/11/2002	2/28/2003	\$16,175
Laser Connect, Inc.	105891	Telephone System Replacement	6/3/2002	9/29/2002	\$56,167
Lehne & Forbes Construction Co., Inc.	114820	Provide & Install Prefabricated Floating Dock	3/3/2003	5/3/2003	\$98,000
Mid-Tex of Midland, Inc.	97437	Indian Lodge Renovations	10/23/2001	8/31/2003	\$31,627
Mustard Design	115609	Professional Services	1/9/2003	8/8/2003	\$35,100
Paula Construction, Inc.	105936	Fishing Jetty Improvements	6/2/2002	12/4/2002	\$98,257
Ponton, William Glynn	108127	Caddo	7/19/2002	9/19/2002	\$16,525
Richard Waters Construction, Inc.	122994	On-Site Sewage Facility at Mother Neff SP	7/14/2003	2/6/2004	\$290,614
Robert Lange Inc.	115475	Childress Monument Restoration & Relocation	1/2/2003	2/26/2003	\$26,625
Sepco	104054	Wastewater System Improvements, Lake Colorado Park	5/22/2002	2/15/2003	\$128,825
Sepco	109762	Wastewater Improvements	9/5/2002	4/20/2003	\$14,476
Southwind Construction Corporation	121702	Wetlands Restoration & Protection	8/19/2003	11/26/2003	\$430,750
TBG Partners, Inc.	116883	Modification to Contract	9/1/2002	8/31/2003	\$29,810
Texas Water & Soil	114971	Water System Improvements	12/13/2002	8/31/2003	\$268,653
TJ Click	110654	Tyler Management & Research Station	3/10/2002	8/31/2003	\$14,778
Tropical Shade & Shutter	114849	Exterior Shutters	12/13/2002	4/27/2003	\$53,876
Wattinger Service Company, Inc.	113661	Install Facility Management System for HVAC System	4/3/2003	4/3/2003	\$15,475
Construction Total:					\$4,105,639

Consulting

Contractor	Contract #	Description	Award/Completion Dates		Cost
Performance Partnership	107780	Consultant Services Agreement	7/12/2002	9/30/2002	\$14,999
			Consulting Total:		\$14,999
<u>Major Information Systems</u>					
MCI Worldcom Communications, Inc.	80727	Point of Sale License System	9/1/2001	8/31/2005	\$1,750,000
			Major Information Systems Total:		\$1,750,000
<u>Other</u>					
Adelphi Lollynn LP	93587	Landowner Incentive Program	7/19/2001	7/18/2003	\$32,139
AeroWest Helicopters, Inc.	125175	Conduct Aerial desert bighorn sheep survey	8/21/2003	9/12/2004	\$74,800
Avnet Computer	104788	Network equipment and maintenance	9/21/2001	9/20/2002	\$20,541
Bastrop County	101477	Interlocal agreement	12/1/2001	8/31/2003	\$300,000
BMS Enterprises, Inc.	83778	Landowner Incentive Program	11/3/2000	11/2/2003	\$15,440
Boy Scouts of America, Capital Area Council #564	100656	Manage & conserve rare species and Texas ecosystems	1/22/2002	8/31/2004	\$260,100
Center for Creative Leadership	118807	Training Services	4/2/2003	8/28/2003	\$58,000
Charles Kaechele Partnership	38434	Landowner Incentive Program	8/18/1998	12/31/2002	\$92,485
Cima Company	122742	Volunteer insurance	7/1/2003	6/30/2004	\$30,448
City of College Station	95464	Interlocal agreement	8/9/2001	8/8/2021	\$15,000
Connell, Don	82857	Landowner Incentive Program	10/12/2000	10/13/2004	\$48,000
D. S. Crow Ranches, Inc.	86714	Landowner Incentive Program	1/12/2001	1/11/2012	\$30,000
David Tucker Farms	76038	Landowner Incentive Program	4/20/2000	4/19/2005	\$21,300
Deployment Partners, Inc.	96866	Software support for Landesk product	12/1/2001	12/2/2002	\$14,505
Ducks Unlimited, Inc.	11036	Site Specific Agreement	3/13/1996	3/12/2026	\$110,000
Ducks Unlimited, Inc.	5612	Site Specific Agreement	7/1/1996	6/30/2026	\$103,557
Ducks Unlimited, Inc.	64492	Site Specific Agreement	9/19/1999	9/20/2029	\$218,750
Ducks Unlimited, Inc.	69910	Site Specific Agreement	2/10/2000	2/9/2005	\$150,000
Ducks Unlimited, Inc.	76687	Site Specific Agreement	6/16/2000	6/15/2005	\$142,550
Ducks Unlimited, Inc.	76901	Site Specific Agreement	6/23/2000	6/22/2030	\$60,000
Ducks Unlimited, Inc.	76903	Site Specific Agreement	6/23/2000	6/22/2030	\$68,472
Ducks Unlimited, Inc.	82776	Site Specific Agreement	11/1/2000	10/31/2030	\$49,260
Environmental Defense	102758	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$66,803
Environmental Defense	102759	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$81,022
Fain Family First, LP	86980	Landowner Incentive Program	1/24/2001	1/23/2004	\$39,572
Foremost Paving	93334	Landowner Incentive Program	7/11/2001	7/12/2003	\$18,750
G & J Ranch	82731	Landowner Incentive Program	10/9/2000	10/8/2003	\$29,439
Goodrich, Margaret	82727	Landowner Incentive Program	10/9/2000	10/8/2005	\$17,344
Gulf Diving LLC	105129	Offshore diving support	9/1/2001	8/31/2003	\$137,500
Harry Noble	94354	Landowner Incentive Program	8/6/2001	8/5/2003	\$15,399
Jan K. Wheelis Family Partnership	97638	Landowner Incentive Program	10/23/2001	10/22/2003	\$33,245
Job, Ltd.	96480	Landowner Incentive Program	9/26/2001	9/25/2003	\$28,917
June Leland Wildlife Foundation	96482	Landowner Incentive Program	9/26/2001	9/25/2003	\$18,748
Lady Bird Johnson Wildflower Research Center	122678	Install/manage grass & wildflower	7/2/2003	8/31/2004	\$25,000
Lehmann Research Foundation	82725	Landowner Incentive Program	10/9/2000	10/8/2002	\$30,825
Marrot Communications, Inc.	120140	Purchase advertising spots	5/9/2003	9/30/2003	\$137,000
McCan-McFaddin Enterprises	95509	Landowner Incentive Program	9/1/2001	8/31/2003	\$93,586

Contractor	Contract #	Description	Award/Completion Dates		Cost
Morris, William	103324	Landowner Incentive Program	3/21/2002	3/20/2004	\$20,647
Nature Serve	105821	Computer software maintenance	5/31/2002	8/31/2003	\$16,500
Paul Price Associates, Inc.	120955	Perform archeological services	5/29/2003	11/15/2003	\$27,740
Peregrine Fund	102761	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$200,000
Pinkston, Jerry	93586	Landowner Incentive Program	7/17/2001	7/16/2003	\$24,808
Post Buckley Schuh & Jernigan, Inc.	122874	Conduct toxicity testing	7/8/2003	11/30/2003	\$19,175
Puhakanet Ranch	95985	Landowner Incentive Program	9/1/2001	8/31/2003	\$27,000
Sarco Creek Ranch	82724	Landowner Incentive Program	10/9/2000	10/8/2005	\$100,000
SHI/Government Solutions Inc.	94469	Software maintenance for Norton Antivirus	9/21/2001	9/20/2002	\$31,670
Skillpath On-Site	120194	Training Services	5/8/2003	8/31/2003	\$50,400
Speights, William	94352	Landowner Incentive Program	8/6/2001	8/5/2003	\$24,002
Texas Wildlife Association	80834	Youth hunting outreach	8/24/2000	8/31/2005	\$200,000
Treadwell Cattle Co.	95511	Landowner Incentive Program	9/1/2001	8/31/2003	\$46,260
Trinity Industries, Inc.	81270	Landowner Incentive Program	9/1/2000	8/31/2005	\$60,000
Verheul Ranches	86524	Landowner Incentive Program	1/22/2001	1/21/2004	\$66,500
Womack, Jess Yell	93351	Landowner Incentive Program	7/13/2001	7/12/2003	\$32,000
Wright, Phillip N.	104422	Landowner Incentive Program	4/23/2002	4/22/2004	\$15,980
				Other Total:	\$3,651,179
<u>Professional Services</u>					
Associated Consulting Engineers, Inc.	107642	Engineering Services, Lake Whitney State Park	7/10/2002	2/1/2003	\$28,420
Associated Consulting Engineers, Inc.	107647	Engineering Services, Lake Corpus Christi State Park	7/10/2002	2/1/2003	\$59,360
Associated Consulting Engineers, Inc.	44142	Professional Services	2/19/2003	7/19/2003	\$44,665
Bliss & Lynch Architects	93785	Professional Services	9/1/2002	1/9/2003	\$22,736
Elliott & Hamill Architects, Inc.	114743	Professional Services	12/10/2002	2/23/2003	\$99,588
HMG Associates Inc.		Preliminary Engineering Services	1/6/2002	8/31/2003	\$17,291
John D. Mercer & Associates	118369	Engineering Services	2/15/2003	8/10/2003	\$33,200
Klotz Associates, Inc.	105866	Sheldon Lake	1/2/2002	3/15/2003	\$25,372
Klotz Associates, Inc.	119776	Professional Services	4/28/2003	8/22/2003	\$19,312
Klotz Associates, Inc.	120318	Preliminary Engineering Services	5/13/2003	9/3/2003	\$14,964
Klotz Associates, Inc.	120320	Preliminary Engineering Services	5/12/2003	11/7/2003	\$34,292
Klotz Associates, Inc.	120335	Preliminary Engineering Services	5/13/2003	9/3/2003	\$14,854
MWH Americas	99183	Professional Services	9/1/2002	8/31/2003	\$64,315
Rupert & Associates, CPA	105977	Certified Public accountant services	5/31/2002	12/31/2003	\$34,920
TBG Partners, Inc.	112245	Professional Services	10/16/2002	1/1/2003	\$16,794
Terra-Mar, Inc.	113266	Testing & Remediation of existing WWTP	10/31/2002	12/8/2002	\$17,260
Travis Associates	115374	Professional Services	1/2/2002	3/15/2003	\$86,676
Travis Associates	116581	Professional Services	1/29/2003	4/14/2003	\$18,278
Travis Associates	92687	Professional Services	3/1/2002	12/11/2002	\$157,905
Trinity Engineering Testing Corporation	115266	Professional Services	12/30/2002	2/3/2003	\$23,710
Whitehead & Mueller, P.E.	116635	Professional Services	1/30/2003	5/1/2003	\$30,000
				Professional Services Total:	\$863,911
				Parks and Wildlife Department Total:	\$10,385,727

Contractor	Contract #	Description	Award/Completion Dates		Cost
Railroad Commission					
<u>Major Information Systems</u>					
Maximus	455-2-0001	IT Re-engineering & Programming	4/22/2002	8/31/2003	\$2,054,336
Network Appliance	455-3-0750	Network attached storage hardware	10/23/2002	8/31/2003	\$207,772
Major Information Systems Total:					\$2,262,108
<u>Other</u>					
2-W Petroleum	455-3-0331	Well Plugging	10/15/2002	8/31/2003	\$49,390
2-W Petroleum	455-3-0332	Well Plugging	10/15/2002	8/31/2003	\$36,530
2-W Petroleum	455-3-0763	Well Plugging	11/21/2002	2/28/2003	\$18,715
Albany Cementing	455-3-1881	Well Plugging	5/9/2003	5/30/2003	\$16,600
Albany Cementing	455-3-2088	Well Plugging	7/30/2003	8/31/2003	\$46,490
Apple Computer, Inc.	455-3-0192	Software Maintenance	9/1/2002	8/31/2003	\$31,500
AT & T	455-3-0282	Cellular phone	9/1/2002	8/31/2003	\$22,082
Avnet Inc.	455-3-0187	Software Maintenance	9/1/2002	8/31/2003	\$25,994
B & B Solvent, LTD	455-3-1025	Site Remediation	3/21/2003	8/31/2003	\$40,248
Basic Energy Services	455-3-2230	Well Plugging	7/24/2003	8/31/2004	\$77,109
Basic Energy Services	455-3-2256	Well Plugging	7/24/2003	8/31/2004	\$85,715
Bee Line Well Service	455-3-0152	Well Plugging	10/4/2002	8/31/2003	\$71,190
Calidad Environmental Services, Inc.	455-3-1809	Site Remediation	6/3/2003	8/31/2003	\$20,000
Calidad Environmental Services, Inc.	455-3-2504	Well Plugging	8/15/2003	8/31/2003	\$25,000
Cellular One	455-3-0284	Cellular phone	9/1/2002	8/31/2003	\$20,278
Centex Pipe & Equipment	455-2-1159	Site Remediation	10/21/2002	12/31/2002	\$22,800
Cingular Wireless	455-3-0281	Cellular phone	9/1/2002	8/31/2003	\$41,658
Compu Ware Corp	455-3-0179	Software Maintenance	9/1/2002	8/31/2003	\$47,329
Computer Associates International Inc.	455-3-0205	Software Maintenance	9/1/2002	8/31/2003	\$32,724
DBD Operating Company	455-3-0432	Well Plugging	10/15/2002	1/31/2003	\$28,884
DBD Operating Company	455-3-0505	Well Plugging	10/22/2002	3/31/2003	\$37,654
DBD Operating Company	455-3-2080	Well Plugging	6/24/2003	8/30/2003	\$22,400
DBD Operating Company	455-3-2288	Well Plugging	8/4/2003	10/31/2003	\$61,000
Delta Seaboard Well Service, Inc.	455-3-1560	Well Plugging	6/11/2003	8/31/2003	\$99,500
D-J's Well Service & Roustabout, Inc.	455-3-0507	Well Plugging	12/17/2002	4/1/2003	\$14,701
Entact	455-2-2114	Site Remediation	9/1/2002	1/31/2003	\$1,039,094
ESRI Inc.	455-3-0195	License	9/1/2002	8/31/2003	\$31,393
Frank's Oilfield Service	455-3-1380	Site Remediation	2/5/2003	8/31/2003	\$40,000
Geo Logic Environmental	455-3-601	Site Remediation	6/3/2003	8/31/2003	\$179,538
Geo-Con, Inc.	455-3-0594	Site Remediation	1/10/2003	5/10/2003	\$371,625
GTSI Corp.	455-3-0193	Software Maintenance	9/1/2002	8/31/2003	\$14,775
Hane Operating	455-2-1829	Well Plugging	5/28/2002	12/31/2002	\$28,854
Hane Operating	455-2-1830	Well Plugging	5/28/2002	12/31/2002	\$41,654
Hane Operating	455-2-1831	Well Plugging	5/28/2002	12/31/2002	\$41,654
HBC Engineering	455-2-1462	Site Remediation	6/19/2003	8/31/2003	\$20,954
IBM Corporation	455-3-0206	Lease mainframe	9/1/2002	8/31/2003	\$48,675
IBM Corporation	455-3-0289	Lease for server	9/1/2002	8/31/2003	\$16,324

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	455-3-0290	Hardware Maintenance	9/1/2002	8/31/2003	\$24,541
J & J Services	455-3-2082	Well Plugging	8/2/2003	12/31/2003	\$91,938
J&J Services Company	455-2-1392	Well Plugging	3/26/2002	10/31/2002	\$57,000
J&J Services Company	455-2-1476	Well Plugging	9/1/2002	8/31/2003	\$15,830
J&J Services Company	455-2-2084	Well Plugging	6/12/2002	12/31/2002	\$31,500
J&J Services Company	455-2-2085	Well Plugging	6/14/2002	12/31/2002	\$20,398
J&J Services Company	455-2-2124	Well Plugging	7/6/2002	2/20/2003	\$45,268
J&J Services Company	455-2-2125	Well Plugging	7/6/2002	2/20/2003	\$45,268
J&J Services Company	455-2-2126	Well Plugging	7/6/2002	2/20/2003	\$45,268
Kinko's Inc.	455-3-0335	Printing of Training Manuals	9/1/2002	8/31/2003	\$17,700
L. C.Smith Production	455-3-2268	Well Plugging	8/15/2003	12/31/2003	\$63,747
Leon Petty Insurance Agency	455-3-0026	Public Officials and Employees Liability Insurance	9/1/2002	8/31/2003	\$20,500
Metrocall	455-3-0279	Cellular phone	9/1/2002	8/31/2003	\$22,091
New Force Energy Services	455-2-1281	Well Plugging	4/10/2002	12/31/2002	\$147,784
New Force Energy Services	455-2-1293	Well Plugging	4/10/2002	12/31/2002	\$149,570
New Force Energy Services	455-2-1294	Well Plugging	4/10/2002	12/31/2002	\$149,046
Newman Operating Company	455-2-2032	Well Plugging	6/28/2002	9/30/2002	\$48,150
Newman Operating Company	455-3-0157	Well Plugging	12/6/2002	2/28/2003	\$70,300
Newman Operating Company	455-3-0780	Well Plugging	12/9/2002	8/29/2003	\$39,650
Newman Operating Company	455-3-2141	Well Plugging	8/14/2003	8/30/2004	\$40,300
Newman Operating Company	455-3-2142	Well Plugging	8/14/2003	8/30/2004	\$56,600
Newman Operating Company	455-3-2143	Well Plugging	8/14/2003	8/30/2004	\$33,600
Northrop Grumman Corp	455-3-0201	Disaster Recovery	9/1/2002	8/31/2003	\$18,276
Oil Well Pluggers, Inc.	455-3-2134	Well Plugging	7/8/2003	8/31/2003	\$31,870
Oil Well Pluggers, Inc.	455-3-2135	Well Plugging	7/8/2003	8/31/2003	\$45,000
Oil Well Pluggers, Inc.	455-3-2136	Well Plugging	7/8/2003	8/31/2003	\$31,126
Pat Baker Environmental Services	455-3-2169	Site Remediation	6/23/2003	8/31/2003	\$15,079
Pat's P&A, Inc.	455-2-2026	Well Plugging	6/12/2002	9/16/2002	\$28,665
Perry's Pump Service	455-3-0329	Well Plugging	9/30/2002	8/31/2003	\$48,708
Perry's Pump Service	455-3-0358	Well Plugging	9/24/2002	3/1/2003	\$24,850
Perry's Pump Service	455-3-0504	Well Plugging	10/22/2002	3/31/2003	\$26,910
Plains Plugging	455-3-2158	Well Plugging	8/1/2003	8/31/2003	\$55,000
Quail Well Service	455-3-2309	Well Plugging	7/31/2003	12/31/2003	\$37,978
Riffe Drilling	455-3-0144	Well Plugging	9/1/2002	12/7/2002	\$34,965
Riffe Drilling	455-3-0330	Well Plugging	9/30/2002	8/31/2003	\$42,487
Riffe Drilling	455-3-0764	Well Plugging	11/21/2002	2/28/2003	\$24,447
Roy's Cementing Company	455-3-0153	Well Plugging	9/1/2002	8/31/2003	\$45,827
Seeker Oil Company	455-3-2008	Well Plugging	7/11/2003	8/31/2004	\$23,592
SHI Government Solutions	455-3-0252	Hardware Maintenance	9/1/2002	8/31/2003	\$26,491
SHI Government Solutions	455-3-0880	Software	11/12/2002	8/31/2003	\$74,658
SHI Government Solutions	455-3-1028	Software License	12/10/2002	12/10/2003	\$82,370
SHI Government Solutions	455-3-1029	Software Maintenance	12/10/2002	12/10/2003	\$19,405
SHI Government Solutions	455-3-1100	Computer Equipment	12/20/2002	12/20/2003	\$38,098
SHI Government Solutions	455-3-1663	Training	4/7/2003	4/11/2003	\$17,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sigma Solutions	455-3-1762	Computer Hardware	4/16/2003	8/31/2003	\$51,312
Sour Lake Contracting	455-3-1798	Site Remediation	4/22/2003	8/31/2003	\$15,635
Southwest Land & Marine, Inc.	455-3-0941	Site Remediation	2/14/2003	8/31/2003	\$77,919
Statco	455-3-0176	Programmer Analyst Services	9/1/2002	8/31/2003	\$70,440
TCM Contractors	455-3-1102	Site Remediation	2/24/2003	8/31/2003	\$18,823
Tetra Applied Technologies	455-3-0156	Well Plugging	11/8/2002	1/31/2003	\$178,895
Tetra Applied Technologies	455-3-0204	Well Plugging	12/6/2002	6/30/2003	\$43,735
Tetra Applied Technologies	455-3-2450	Well Plugging	8/13/2003	9/30/2003	\$24,000
Thomas Acid & Tool Service, Inc.	455-3-2157	Well Plugging	7/11/2003	8/31/2003	\$30,924
Triple N Services	455-3-0940	Site Remediation	1/14/2003	4/30/2003	\$40,022
Triple N Services	455-3-2045	Well Plugging	7/2/2002	8/31/2003	\$30,526
U.S.A. Plugging Co.	455-3-0554	Well Plugging	12/4/2002	8/31/2003	\$146,922
USA Plugging Company	455-3-0142	Well Plugging	9/11/2002	8/31/2003	\$64,248
USA Plugging Company	455-3-0143	Well Plugging	9/1/2002	8/31/2003	\$73,842
USA Plugging Company	455-3-0154	Well Plugging	9/1/2002	8/31/2003	\$42,522
USA Plugging Company	455-3-1997	Well Plugging	7/7/2003	8/31/2004	\$91,658
Wells Oilfield Service	455-3-0328	Well Plugging	10/3/2002	8/31/2003	\$43,375
Wells Oilfield Service	455-3-0762	Well Plugging	11/21/2002	2/28/2003	\$70,260
West Group	455-3-0248	Electronic Legal Research Service	9/1/2002	8/31/2003	\$15,900
West Group	455-3-0249	Up-keep services	9/1/2002	8/31/2003	\$32,694
Xerox Corporation	455-2-0552	Copier Rental	11/6/2001	11/6/2006	\$43,860
Xerox Corporation	455-3-0184	Lease of laser printer	9/1/2002	8/31/2003	\$45,672
Other Total:					\$6,152,566

Professional Services

2-W Petroleum	455-3-1534	Well Plugging	4/3/2003	6/30/2003	\$41,200
2-W Petroleum	455-3-2068	Well Plugging	6/27/2003	8/31/2003	\$52,247
Albany Cementing	455-3-1373	Well Plugging	3/10/2003	5/30/2003	\$41,060
Albany Cementing	455-3-1374	Well Plugging	3/24/2003	5/30/2003	\$34,457
Albany Cementing	455-3-2078	Well Plugging	7/27/2003	8/31/2003	\$62,820
Basic Energy Services	455-3-1810	Well Plugging	5/28/2003	8/31/2003	\$34,172
BCM & Associates	455-3-1315	Well Plugging	5/5/2003	8/31/2003	\$110,880
DBD Operating Company	455-3-1428	Well Plugging	3/11/2003	8/30/2003	\$22,964
DBD Operating Company	455-3-1566	Well Plugging	4/1/2003	8/31/2003	\$14,000
DBD Operating Company	455-3-1646	Well Plugging	4/15/2003	8/30/2003	\$15,089
DBD Operating Company	455-3-1655	Well Plugging	4/30/2003	8/31/2003	\$32,540
DBD Operating Company	455-3-1676	Well Plugging	4/22/2003	8/30/2003	\$15,690
DBD Operating Company	455-3-1910	Well Plugging	6/9/2003	8/31/2003	\$19,882
DBD Operating Company	455-3-2018	Well Plugging	6/16/2003	8/31/2003	\$15,150
DBD Operating Company	455-3-2079	Well Plugging	6/24/2003	8/31/2003	\$16,654
Delta Seaboard Well Service, Inc.	455-3-0646	Well Plugging	2/14/2003	8/31/2003	\$104,380
Delta Seaboard Well Service, Inc.	455-3-0934	Well Plugging	1/14/2003	8/31/2003	\$34,550
Delta Seaboard Well Service, Inc.	455-3-1394	Well Plugging	6/11/2003	12/31/2003	\$75,590
Delta Seaboard Well Service, Inc.	455-3-1561	Well Plugging	6/11/2003	12/31/2003	\$70,835
D-J's Well Service & Roustabout, Inc.	455-3-0593	Well Plugging	2/28/2003	4/30/2003	\$36,210

Contractor	Contract #	Description	Award/Completion Dates		Cost
D-J's Well Service & Roustabout, Inc.	455-3-1712	Well Plugging	5/27/2003	8/31/2003	\$98,767
Duke Engineering Services	455-2-1462	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Ecology & Environment, Inc.	455-2-1463	Environmental Engineering Services	3/15/2002	8/31/2003	\$773,382
Geo Logic Environmental	455-3-0601	Site Remediation	7/1/2003	8/31/2003	\$78,092
Haynie Drilling Company Inc.	455-3-1569	Well Plugging	5/1/2003	8/31/2003	\$16,566
HBC Engineering	455-2-1464	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Hyradix Inc.	455-3-2467	Subcontract	6/5/2003	8/31/2003	\$100,000
J&J Services Company	455-3-1219	Well Plugging	3/17/2003	8/31/2003	\$38,157
J&J Services Company	455-3-1610	Well Plugging	4/8/2003	9/30/2003	\$21,994
J&J Services Company	455-3-1794	Well Plugging	5/23/2003	10/31/2003	\$79,028
J&J Services Company	455-3-1890	Well Plugging	6/3/2003	8/31/2003	\$75,938
Kent Environmental Services, LLC	455-3-1425	Site Remediation	7/1/2003	8/31/2003	\$33,341
Midway Oilfield Constructors, Inc.	455-3-2115	Well Plugging	7/18/2003	8/31/2003	\$64,240
Midway Oilfield Constructors, Inc.	455-3-2147	Well Plugging	7/17/2003	8/31/2003	\$32,738
Mississippi State University	455-3-2465	Subcontract	7/22/2002	8/31/2003	\$144,000
New Force Energy	455-3-1792	Well Plugging	6/17/2003	8/31/2003	\$95,187
New Force Energy	455-3-1870	Well Plugging	6/17/2003	8/31/2003	\$33,525
New Force Energy Services	455-3-0998	Well Plugging	1/30/2003	8/31/2003	\$52,090
New Force Energy Services	455-3-1677	Well Plugging	4/23/2003	8/30/2003	\$14,970
New Force Energy Services, Inc.	455-3-2000	Well Plugging	7/7/2003	8/31/2004	\$69,131
Newman Operating	455-3-2201	Well Plugging	8/1/2003	1/30/2004	\$36,450
Newman Operating Co.	455-3-2144	Well Plugging	8/1/2003	1/30/2004	\$36,450
Newman Operating Company	455-3-0293	Well Plugging	6/20/2003	8/31/2003	\$36,975
Newman Operating Company	455-3-0781	Well Plugging	1/31/2003	8/29/2003	\$87,600
Newman Operating Company	455-3-2049	Well Plugging	7/11/2003	12/31/2003	\$69,225
Newman Operating Company	455-3-2287	Well Plugging	8/7/2003	8/28/2004	\$61,890
NORM Decon Services, LLC	455-3-2145	Site Remediation	8/25/2003	8/31/2004	\$242,155
North Texas Down Hole Services, Inc.	455-3-0926	Well Plugging	12/17/2002	3/30/2003	\$42,810
North Texas Down Hole Services, Inc.	455-3-0960	Well Plugging	12/17/2002	3/30/2003	\$21,190
Pat Baker Company, Inc.	455-3-2014	Site Remediation	7/11/2003	8/31/2003	\$198,291
Pegasus Cementers	455-3-1533	Well Plugging	4/29/2003	8/31/2003	\$43,485
Perry's Pump Service	455-3-1565	Well Plugging	4/30/2003	6/30/2003	\$44,712
Perry's Pump Service	455-3-1647	Well Plugging	4/23/2003	8/30/2003	\$27,382
Perry's Pump Service	455-3-1820	Well Plugging	5/30/2003	8/31/2003	\$52,293
Perry's Pump Service	455-3-1913	Well Plugging	6/9/2003	8/31/2003	\$15,963
Perry's Pump Service	455-3-2017	Well Plugging	6/24/2003	8/31/2003	\$61,560
Perry's Pump Service	455-3-2207	Well Plugging	7/16/2003	8/30/2003	\$16,457
Perry's Pump Service	455-3-2208	Well Plugging	7/16/2003	8/30/2003	\$15,647
Perry's Pump Service	455-3-2209	Well Plugging	7/16/2003	8/30/2003	\$22,807
Petroleum Cementing	455-3-0161	Well Plugging	3/12/2003	5/30/2003	\$101,627
Plug Power	455-3-2466	Subcontract	6/5/2003	8/31/2003	\$100,467
Premier Well Service	455-3-2133	Well Plugging	6/25/2003	8/31/2003	\$24,883
Quail Well Service	455-3-1661	Well Plugging	5/5/2003	8/31/2003	\$38,580
Quail Well Service	455-3-1791	Well Plugging	5/14/2003	10/31/2003	\$86,480

Contractor	Contract #	Description	Award/Completion Dates		Cost
Radco Operating	455-3-1985	Well Plugging	6/20/2003	12/31/2003	\$63,865
Riffe Drilling	455-3-1366	Well Plugging	3/10/2003	5/30/2003	\$34,357
Riffe Drilling	455-3-1367	Well Plugging	3/10/2003	5/30/2003	\$28,477
Riffe Drilling	455-3-1620	Well Plugging	4/30/2003	7/31/2003	\$73,417
Riffe Drilling	455-3-1656	Well Plugging	5/5/2003	8/31/2003	\$37,315
Riffe Drilling	455-3-2103	Well Plugging	7/3/2003	8/31/2003	\$65,482
Seeker Oil Company Inc.	455-3-0852	Well Plugging	1/22/2003	8/31/2003	\$224,125
Sour Lake Contracting	455-3-0677	Site Remediation	6/24/2003	8/31/2003	\$16,449
Suard Barge Service	455-3-0849	Well Plugging	5/21/2003	8/31/2003	\$245,045
Suard Barge Service	455-3-0850	Well Plugging	5/21/2003	8/31/2003	\$202,540
Superior Energy Services	455-3-1902	Well Plugging	7/1/2003	8/31/2004	\$366,250
Tetra Applied Technologies	455-3-0418	Well Plugging	4/29/2003	8/31/2003	\$16,258
Tetra Applied Technologies	455-3-0934	Well Plugging	6/4/2003	8/31/2003	\$54,328
Tetra Applied Technologies	455-3-1082	Well Plugging	2/14/2003	8/31/2003	\$40,030
Tetra Applied Technologies	455-3-1163	Well Plugging	2/24/2003	8/31/2003	\$33,038
Tetra Applied Technologies	455-3-1319	Well Plugging	6/4/2003	8/31/2003	\$152,570
Tetra Applied Technologies	455-3-1533	Well Plugging	4/29/2003	8/31/2003	\$67,470
Tetra Applied Technologies	455-3-1689	Well Plugging	5/26/2003	8/31/2003	\$55,070
Tetra Applied Technologies	455-3-1740	Well Plugging	5/29/2003	8/31/2003	\$53,820
Tetra Applied Technologies	455-3-1801	Well Plugging	6/12/2003	8/31/2003	\$15,120
Tetra Applied Technologies	455-3-1888	Well Plugging	6/17/2003	8/31/2003	\$24,950
Tetra Applied Technologies	455-3-2048	Well Plugging	7/9/2003	8/31/2003	\$52,780
TRC	455-2-1466	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Triple N Services	455-3-0838	Well Plugging	12/9/2002	8/31/2003	\$87,910
Triple N Services	455-3-1048	Well Plugging	1/2/2003	4/30/2003	\$15,523
URS Radian Corporation	455-2-1465	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
USA Plugging Company	455-3-1293	Well Plugging	3/4/2003	8/31/2003	\$83,720
USA Plugging Company	455-3-1998	Well Plugging	7/7/2003	8/31/2004	\$73,638
USA Plugging Company	455-3-1999	Well Plugging	7/11/2003	8/31/2004	\$91,151
Wells Oilfield Ser	455-3-2061	Well Plugging	6/27/2003	8/31/2003	\$55,895
White Rock Consulting	455-3-2035	Well Plugging	7/14/2003	8/31/2003	\$17,196
Professional Services Total:					\$9,504,684
Railroad Commission Total:					\$17,919,358

Soil and Water Conservation Board

Consulting

Brazos River Authority	NCBC-02-05	Watershed Assessment	9/1/2001	12/31/2002	\$83,000
Lower Colorado River Authority	NCBC-02-04	Watershed Assessment	9/1/2001	11/30/2002	\$41,500
Red River Authority	NCBC-02-04	Watershed Assessment	9/1/2001	11/30/2002	\$41,500
Upper Colorado River Authority	03-BC-01	Program Monitoring	9/17/2002	8/31/2003	\$19,200
Upper Colorado River Authority	NCBC-02-01	Program Monitoring	9/1/2001	8/31/2003	\$201,420
Upper Colorado River Authority	NCBC-02-03	Maintenance and Management Research	9/1/2001	8/31/2003	\$500,000

Consulting Total: \$886,620

Professional Services

Contractor	Contract #	Description	Award/Completion Dates		Cost
Environmental Management Solutions, LLC	03-TMDL-02	CNMP Technical Criteria Document	10/15/2002	8/31/2003	\$67,000
			Professional Services Total:		\$67,000
			Soil and Water Conservation BoardTotal:		\$953,620

Water Development Board

Other

US Geological Survey	0300010002	NHD for Northeast Texas	10/23/2002	8/31/2003	\$250,000
			Other Total:		\$250,000

Professional Services

Austin Community College	0300010006	Services for TNRRIS	8/30/2002	8/31/2003	\$24,000
Brandes, R. J.	0004830351	Hydrological studies, Rio Grande and Mexican tributaries	4/19/2000	2/28/2003	\$65,234
Brownsville Irrigation District	0304801970	Feasibility Study, Water/Energy conservation practices	9/18/2002	8/31/2003	\$205,000
Cameron County Irrigation District # 2	0204801620	Feasibility Study, Water/Energy conservation practices	1/8/2002	8/31/2003	\$527,324
Daniel B. Stephens & Associates, Inc.	0104830379	Groundwater Availability Model	1/17/2001	1/31/2003	\$549,927
Daniel B. Stephens & Associates, Inc.	0104830388	Identification of areas suitable for groundwater banking	2/21/2001	12/31/2002	\$99,487
Delta Lake Irrigation District	0304801890	Feasibility Study, Water/Energy conservation practices	8/21/2002	2/29/2004	\$253,020
Donna Irrigation District	0204801820	Feasibility Study, Water/Energy conservation practices	7/16/2002	8/31/2003	\$329,816
El Paso County Water Improvement District No 1	0204801850	Feasibility Study	7/16/2002	8/31/2003	\$202,181
First Southwest Asset Management Inc.	0200010004	Arbitrage rebate compliance services	10/11/2001	8/31/2004	\$63,000
First Southwest Asset Management Inc.	0200010011	Arbitrage rebate compliance services	9/1/2002	8/31/2003	\$60,000
Harlingen Irrigation District Cameron County # 1	0204801630	Feasibility Study, Water/Energy conservation practices	1/9/2002	8/31/2003	\$178,030
Hidalgo & Cameron Counties Irrigation District	0304801900	Feasibility Study, Water/Energy conservation practices	8/21/2002	8/31/2003	\$88,230
Hidalgo County Irrigation District	0204801610	Feasibility Study, Water/Energy conservation practices	2/7/2002	8/31/2003	\$149,588
Hidalgo County Irrigation District	0204801840	Feasibility Study, Water/Energy conservation practices	7/16/2002	8/31/2003	\$230,924
Hidalgo County Irrigation District No. 16	304801830	Feasibility Study, Water/Energy conservation practices	7/16/2002	8/31/2003	\$271,180
Hidalgo County Irrigation District No. 2	0304801980	Feasibility Study, Water/Energy conservation practices	9/18/2002	8/31/2003	\$424,795
Hidalgo County Irrigation District No. 6	0304801910	Feasibility Study, Water/Energy conservation practices	8/21/2002	8/31/2003	\$153,060
Hodges, Dr. Ben R.	0200010031	Review TWDB's engineering and modeling work	5/1/2002	9/30/2002	\$15,000
Hudspeth County Conservation & Reclamation	0304801880	Feasibility Study, Water/Energy conservation practices	8/21/2002	8/31/2003	\$143,560
Intera, Inc.	0104830377	Groundwater Availability Model	1/17/2001	1/31/2003	\$699,806
Intera, Inc.	0104830381	Groundwater Availability Model	1/17/2001	1/30/2003	\$550,000
Intera, Inc.	0304830481	Numerical groundwater flow model, Seymour Aquifer	9/1/2002	6/30/2004	\$650,000
Intera, Inc.	0304830482	Numerical groundwater flow model, Queen City/Sparta	10/16/2002	6/30/2004	\$600,000
La Feria Irrigation District Cameron County	0204801660	Feasibility Study, Water/Energy conservation practices	3/15/2002	8/31/2003	\$133,070
LBG-Guyton Associates	0104830395	Identification of Brackish groundwater sources	2/21/2001	1/31/2003	\$99,940
LBG-Guyton Associates	0304830479	Numerical groundwater flow model	9/1/2002	6/30/2004	\$700,000
LBG-Guyton Associates	0304830480	Numerical groundwater flow model, Lipan Aquifer	9/1/2002	6/30/2004	\$120,000
Lloyd Gosselink Belvins Rochelle Baldwin & Townsend	0104830396	Water Demand Project	2/21/2001	11/30/2002	\$22,825
Lower Colorado River Authority	0300010003	Analytical services	9/1/2002	8/1/2003	\$184,000
Lower Colorado River Authority	IA03000126	"Major Rivers," a fourth-grade water education program	7/24/2003	8/31/2003	\$51,172
Maverick County Water Control & Improvement	0304801920	Feasibility Study, Water/Energy conservation practices	8/21/2002	8/31/2003	\$308,882
National Academy of Science	0304830494	Texas instream flow studies	6/18/2003	10/31/2004	\$300,000
Natural Resource Conservation Service	0300010010	Creation/maintenance, soil survey Geographic Database	9/30/2002	8/31/2003	\$250,000
RW Harden and Associates, Inc.	0304830483	Numerical groundwater flow model, N. Trinity/Woodbine	10/16/2002	6/30/2004	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Industries for the Blind and Handicapped	0300010009	Custodial Services	9/1/2002	8/31/2003	\$44,140
Tritium Laboratory	0304830475	Water sample analysis	9/1/2002	8/31/2003	\$22,000
Turner Collie and Braden Inc.	0204830473	Evaluation of water and wastewater facility needs	8/21/2002	10/31/2003	\$367,999
United Irrigation District	304801990	Feasibility Study, Water/Energy conservation practices	9/18/2002	8/31/2003	\$159,260
US Geological Survey	0300010011	Production of color Infrared aerial photos	9/11/2002	8/31/2004	\$50,000
US Geological Survey	0300010012	Production of color Infrared aerial photos	9/11/2002	8/31/2004	\$191,450
US Geological Survey	0300010014	Jointly funded water resources investigations program	9/23/2002	8/31/2003	\$1,665,800
Water Environmental Hydrology and Engineering	0104830382	Groundwater Availability Model	1/17/2001	1/31/2003	\$549,942
Water Environmental Hydrology and Engineering	0104830397	Water Demand Project	1/17/2001	1/31/2003	\$549,942
Professional Services Total:					\$13,303,584
Water Development Board Total:					\$13,553,584

Contractor	Contract #	Description	Award/Completion Dates		Cost
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ARTICLE 7 - Business and Economic Development

Department of Economic Development

Other

Bank One Texas	10479	Annual review/letter of credit fees, Texas Leverage Fund	9/1/1999	7/15/2003	\$62,000
Bastarrachea, Julio	10741	Director of the Mexico City office for Business Development	9/1/2002	8/31/2003	\$85,300
Bueno, Cesar	10743	Trade specialist, Mexico City Office for Business Development	9/1/2002	8/31/2003	\$22,077
D.K. Shifflett and Associates	10405	Research and provide nationwide travel patterns and data	12/1/1998	11/30/2003	\$558,900
Development Counsellors International	10260	Market Texas throughout the United States	6/7/1999	3/31/2004	\$1,099,075
First Public Relations	10218	Market Texas Tourism in the United Kingdom	5/1/1999	3/31/2004	\$857,085
Interlex	10612	Market Texas Tourism, El Mundo Continental Seminars	4/6/2001	12/30/2002	\$40,000
Locke Liddell & Sapp, LLP	10777	Legal advice for Tourism ad campaigns and promotions	9/1/2002	8/31/2003	\$50,000
Lone Star Direct	10435	Mailing service	9/1/1999	8/31/2003	\$231,887
Mangum Management, GMBH	10543	Market Texas Tourism in Germany	10/1/2000	8/31/2004	\$600,000
McCann Erickson	10454	Advertising/marketing service to promote Texas Tourism	9/1/1998	8/31/2003	\$72,481,347
Meza, Yazmin	10740	Trade specialist, Mexico City Office for Business Development	9/1/2002	8/31/2003	\$18,888
Perez, Miguel	10774	Trade specialist, Mexico City Office for Business Development	11/1/2002	8/31/2003	\$17,525
Poy, Hugo	10747	Trade specialist, Mexico City Office for Business Development	10/1/2002	8/31/2003	\$16,197
Riviera Finance Assignee for RMX	10718	Courier delivery service agency mail	9/1/2001	8/31/2003	\$25,000
Runyan, Dean	10408	Research economic impact of travel to and within Texas	12/1/1998	11/30/2003	\$193,800
Sanchez Martinez, Monica	10752	Trade specialist, Mexico City Office for Business Development	9/1/2002	8/31/2003	\$20,777
Sheraton Maria Isbel	10351	Leased office space, Mexico City Business Devel. Office	9/1/1999	8/31/2003	\$95,005
Sheraton Maria Isbel	10549	Leased office space for Mexico City Tourism Office	9/1/2000	8/31/2003	\$78,911
Source Strategies	10407	Research supply/demand data for Texas Lodging industry	12/1/1998	11/30/2003	\$99,350
STAT Transfer	10547	Moving Services	9/1/2000	8/31/2003	\$80,257
Structual Solutions, USA	10699	Smart Job Training Grant Program	12/31/2001	8/16/2004	\$393,798
Texas and Its Attractions	10572	Market Texas Tourism at international trade exhibits	10/1/2000	8/31/2003	\$109,100
Texas Approach	10406	Market Texas Tourism at selected consumer exhibits	11/1/1998	8/31/2003	\$198,566
Travmark Group	10438	Market Texas Tourism within Canada	5/1/1999	4/30/2004	\$762,250
U.S.A. 800, Inc	10261	Telemarketing service and data collection and reporting	1/1/2000	8/31/2003	\$2,225,506
United Parcel Service	10762	Overnight mail carrier service	9/1/2002	8/31/2003	\$100,000
Wendlandt Brokerage Company	10359	Warehouse lease space	10/6/1996	9/30/2003	\$70,339
Other Total:					\$80,592,940

Professional Services

Despacho Tavel SC	10748	Operating expenses, Mexico City Office	9/1/2002	8/31/2003	\$539,137
Garza Gonzalez & Associates	10444	Audit services	6/14/2000	8/31/2003	\$40,000
Locke Liddell & Sapp, LLP	10654	Legal advice for Tourism ad campaigns and promotions	9/1/2001	8/31/2003	\$30,000
Professional Services Total:					\$609,137

Department of Economic Development Total: \$81,202,077

Department of Housing and Community Affairs

Major Information Systems

CRN Applications	332-3-3105	Conversion of EASYII Audit Software to EASY3W Software	9/1/2002	8/31/2003	\$166,000
Major Information Systems Total:					\$166,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Other</u>					
SLS Partnership Inc.	LIHTC08	Engineer & Architectural Inspection Services	5/2/2001	3/14/2005	\$22,000
Other Total:					\$22,000
<u>Professional Services</u>					
ARCON-Architecture & Construction Services, Inc.	LIHTC01	Inspecting Structures	12/14/1999	12/14/2004	\$25,000
Bell and Associates, Inc.	LIHTC02	Inspecting Structures	2/14/2000	2/14/2005	\$52,000
Compliance Services Group, Inc.	LIHTC03	Inspecting Structures	10/29/1999	10/29/2004	\$22,000
DAB Engineering and Testing	LIHTC04	Inspecting Structures	12/16/1999	12/16/2004	\$127,000
Deloitte & Touche LLP	CPA0003	Year End Financial Audit Reports	9/4/2001	9/4/2003	\$216,376
Eileen Merritt's ATS	LIHTC05	Inspecting Structures	11/20/1999	11/20/2004	\$44,000
PERSPECTIVA	LIHTC07	Inspecting Structures	3/14/2000	3/14/2005	\$46,000
Richard Mendoza, CPA	MENDOZA01	Year End Financial Audit Reports (Section 8 Program)	9/1/2002	5/2/2004	\$37,350
W.S. Allen and Associates, Inc.	LIHTC06	Inspecting Structures	12/12/1999	12/12/2004	\$60,000
Professional Services Total:					\$629,726
Department of Housing and Community Affairs Total:					\$817,726
Texas Lottery Commission					
<u>Consulting</u>					
Eubank, Randall L.	039009	Statistical Consulting Services	8/14/2002	8/31/2003	\$110,000
Ipsos Reid Corp	039054	Market Research Services	8/29/2002	8/31/2003	\$1,250,000
Xerox Corporation	030048	Texas Multiple Award Schedule	9/17/2002	8/31/2003	\$79,263
Consulting Total:					\$1,439,263
<u>Major Information Systems</u>					
Capco, Inc.	039050	Information Technology	9/1/2002	8/31/2003	\$168,472
Daven Group	02-950	Integrated Financial System	4/24/2002	8/31/2003	\$629,350
Major Information Systems Total:					\$797,822
<u>Other</u>					
ADT Security Systems	01-281	Security Systems and Services	6/11/2001	8/31/2005	\$1,338,015
Business Skills Institute	92-005	Lease Agreement, Lubbock	7/1/1992	6/30/2007	\$37,759
Byrd, Larry Gracen	98-006	Lease Agreement, Lufkin	6/1/1998	5/31/2003	\$45,853
CenterAmerica Property Trust	93-022	Lease Agreement, Victoria	2/1/1993	2/28/2007	\$46,817
Cheatle, Edgar G. & Randa	98-040	Lease Agreement, San Angelo	10/1/1997	7/31/2004	\$23,332
Cuna Mutual Life Insurance Co.	97-016	Lease Agreement	11/1/1997	11/30/2002	\$80,942
Fenati, N.V.	96-009	Lease Agreement	5/1/1996	4/30/2006	\$200,463
Future Protocol	030182	Web Site Maintenance	9/1/2002	3/1/2003	\$101,300
Global Entertainment Corporation	030307	Promotional Services, Central Hockey League season	11/14/2002	2/7/2003	\$22,000
Grant Buildings	97-012	Lease Agreement	5/8/1997	5/7/2010	\$8,731,114
Heritage FLP Properties	99-008	Lease Agreement, Odessa	3/1/1999	8/31/2004	\$65,833
Kovak	00-193	Lease Agreement, Bryan	9/1/2000	2/29/2004	\$50,325
Meyertons Hood Kivlin Kowert & Goertzel, PC	039139	Outside Counsel	1/1/2003	8/31/2004	\$200,000
Midland Rockhounds	030679	Letter Agreement for Promotional Event	2/18/2003	5/17/2003	\$19,500
Northrop Grumman	030137	Computer Management Services	10/15/2002	8/31/2004	\$1,082,431

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman	030138	Network Infrastructure Services	4/1/2002	3/31/2005	\$310,208
Oakbrook Plaza	99-014	Lease Agreement	8/1/1998	5/31/2003	\$234,334
Office Park West, Inc.	95-003	Lease Agreement, Abilene	8/19/1995	7/31/2003	\$25,671
One Grand Center of Texas	93-010	Lease Agreement, Sherman	9/1/1992	8/31/2005	\$82,266
Perry-Tubb Holdings, LLP	98-020	Lease Agreement, Fort Worth	5/1/1998	4/30/2003	\$60,816
Phiasco One	93-015	Lease Agreement, Beaumont	4/1/1993	3/31/2003	\$95,149
PO-CAL Tex Harlingen	01-030	Lease Agreement	9/1/2000	8/31/2005	\$79,920
Precision Task Group, Inc.	030777	Contract Services for Systems Architect	3/7/2003	7/12/2003	\$24,000
Regional Mail Xpress LLC	039091	Mail Delivery	9/6/2002	1/31/2003	\$14,550
Sabrehal International Ltd.	95-025	Lease Agreement	2/15/1995	2/14/2010	\$1,648,765
Sheraton-Austin	01-1118	Rental at Sheraton Garage	6/1/2001	5/31/2005	\$323,837
SHI Government Solutions	030355	Software Maintenance & Support	11/26/2002	8/31/2003	\$22,578
SHI Government Solutions	030449	Programming Services	12/23/2002	8/31/2003	\$32,790
Southwestern Bell Telecom	039000	Telephone System	7/19/2002	8/31/2003	\$21,584
TC White and Company	96-013	Lease Agreement, Wichita Falls	4/1/1996	3/31/2004	\$40,465
Vericenter, Inc.	030495	Web Site Hosting & Services	1/14/2003	8/31/2004	\$470,059
Visionics Corporation	02-1210	Security Equipment	6/20/2002	6/20/2005	\$65,414
Xerox Corporation	030399	Software License	12/11/2002	8/31/2003	\$33,700
Other Total:					\$15,631,789

Professional Services

Bill Reed Décor	39026	Furniture & Equip Rental	8/21/2003	10/19/2003	\$21,310
Capitol Chevrolet	030069	Trucks for Instant Win Game	10/7/2002	10/7/2002	\$294,150
Conley, Tayon & Rose	030160	Outside Counsel	9/1/2002	8/31/2003	\$50,000
Davila Schaubhut & Co.	039021	Audit Service	8/7/2002	8/31/2003	\$305,852
DDB Dallas	030230	Marketing Advertising Services	10/7/2002	10/7/2004	\$39,185,917
Exec. Security Systems	02-048	Uniformed Security Guard	12/1/2001	8/31/2003	\$820,000
Fleet Advertising	030897	Advertising Services	4/4/2003	8/31/2003	\$287,970
Fogarty Klein Monroe	030228	Advertising Services	10/31/2002	8/31/2003	\$2,612,500
Garron Lottery Products	30571	Lottery Drawing Machines	2/22/2001	8/31/2003	\$83,150
GTECH	39069	Lottery Operator	10/10/2001	8/31/2007	\$396,954,676
Jefferson Wells International	039122	Lottery Security Audit Services	9/24/2002	12/15/2002	\$180,800
King Group	030203	Marketing Advertising Services	10/24/2002	10/24/2004	\$16,126,637
King Group	030229	Advertising Services	10/31/2002	8/31/2003	\$911,100
Lawrence Marshall Ford-Mercury	030139	Trucks for Instant Win Game	10/15/2002	8/31/2003	\$308,790
Lester Meier Rodeo	02-1263	Promo and Media Fee	5/2/2002	10/12/2003	\$19,500
M & S Works Inc.	030225	Drawing Studio and Production Services	10/30/2002	8/31/2004	\$3,373,376
McConnell & Jones	030207	Financial Audit Services	10/29/2002	8/31/2003	\$68,000
Paul Adams Productions	039058	Game Show Host at State Fair	8/29/2002	10/20/2002	\$83,600
PNO, Ltd.	94-021	Lease Agreement	3/7/1994	2/29/2008	\$185,465
Pollard	030046	Instant Tickets and Services	9/20/2002	10/31/2002	\$2,000,000
Scientific Games	039056	Instant Tickets and Services	7/15/2002	8/31/2003	\$15,550,000
SHI Government Solutions	030208	Software License Agreement	10/29/2002	9/30/2003	\$38,283
Software AG	00-127	Maintenance and Repair	9/1/2001	8/31/2004	\$102,482
State Fair of Texas	01-367	State Fair of Texas participation	6/15/2001	10/21/2002	\$55,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Thinkspark	02-908	Data migration and Upgrades	3/28/2002	8/31/2003	\$34,247
TN Employment	039061	Employment Services	10/31/2002	8/31/2003	\$300,000
Xerox Corporation	01-145	Document Center Services	4/29/2000	4/30/2003	\$1,218,544
Professional Services Total:					\$481,171,350
Texas Lottery Commission Total:					\$499,040,224

Office of Rural Community Affairs

Professional services

ICF Consulting		Develop Implementation Manual	9/1/2001	8/31/2003	\$78,000
Professional services Total:					\$78,000

Office of Rural Community Affairs Total: \$78,000

Department of Transportation

Construction

3Xe, Inc.	90500028	Construction of curb ramps	10/18/2001	9/8/2002	\$510,037
4R Construction Company	605363001	Safety lighting	4/2/2001	10/20/2003	\$53,836
4XE, Inc.	608149001	Sweeping of highways	3/10/2003	7/16/2004	\$35,607
4XE, Inc.	608313001	Concrete pile and abutment/interior bent cap repairs	10/25/2002	5/7/2003	\$195,990
4XE, Inc.	608578001	Bridge approach slab repair	11/15/2002	1/20/2003	\$452,415
4XE, Inc.	608579001	Clean and seal bridge deck joints, bridge approach repairs	12/10/2002	9/20/2003	\$68,530
4XE, Inc.	608939001	Sweeping of highways	12/10/2002	7/31/2004	\$69,302
4XE, Inc.	609424001	Cleaning & sweeping highways	4/13/2003	8/23/2004	\$17,640
4XE, Inc.	609570001	Specialty markings-thermoplastic	6/3/2003	1/3/2004	\$354,417
4XE, Inc.	609692001	Metal beam guard fence repair	4/13/2003	8/20/2004	\$25,281
4XE, Inc.	609751001	Cleaning and sweeping of highways	5/7/2003	12/23/2004	\$36,400
A & G Eberhardt Enterprises, Inc.	2801086	Install arterial traffic management system	9/10/2002	2/15/2003	\$1,068,462
A & G Eberhardt Enterprises, Inc.	5102080	Install arterial traffic mgmt. system @ Galveston causeway	9/10/2002	4/1/2003	\$146,886
A & G Eberhardt Enterprises, Inc.	607287001	Maintenance of traffic signal	10/30/2001	9/9/2002	\$515,218
A & G Eberhardt Enterprises, Inc.	6207070	Install traffic signal	2/11/2002	12/15/2002	\$456,937
A & M Maintenance Services Inc.	608770001	Replacement of reflective pavement markers	10/30/2002	1/19/2003	\$96,456
A & M Maintenance Services Inc.	609394001	Raised pavement markers	6/16/2003	12/21/2003	\$146,926
A & M Maintenance Services Inc.	609566001	Raised pavement markers	6/16/2003	7/16/2003	\$49,542
A & M Maintenance Services Inc.	609567001	Install/remove raised pavement markers	7/17/2003	9/15/2003	\$64,580
A Cut Above Lawn Maintenance & Sprinkler Co.	608620001	Picnic area maintenance (US 62/180) Dell City maint. sect.	9/3/2002	8/23/2004	\$14,314
A. K. Gillis & Sons, Inc.	13602018	Construct 4-lane divided facility on new location	10/4/2000	2/26/2003	\$18,383,527
A. K. Gillis & Sons, Inc.	17401041	Rehabilitation of existing road	4/23/2003	11/9/2004	\$849,269
A. K. Gillis & Sons, Inc.	19001019	Reconstruct and widen existing roadway to 5-lane	4/4/2002	2/13/2004	\$5,402,652
A. K. Gillis & Sons, Inc.	39103025	Add shoulders and overlay	2/20/2003	2/18/2005	\$2,123,107
A. K. Gillis & Sons, Inc.	39202067	Add shoulders to existing 4-lane divided rural highway	4/4/2002	12/18/2002	\$2,416,418
A. K. Gillis & Sons, Inc.	40101019	Reconstruct and widen to 5-lane urban section	4/4/2002	8/15/2003	\$2,563,960
A. K. Gillis & Sons, Inc.	608446001	Base restoration, structures and surfacing	10/2/2002	4/9/2003	\$650,428
A. K. Gillis & Sons, Inc.	608638001	Base restoration	2/17/2003	10/16/2003	\$647,283
A. K. Gillis & Sons, Inc.	608639001	Base restoration	2/17/2003	9/15/2003	\$556,622
A. K. Gillis & Sons, Inc.	608694001	Base restoration	7/9/2003	2/4/2004	\$194,997
A. K. Gillis & Sons, Inc.	609527001	Pavement restoration	7/16/2003	11/25/2003	\$315,122

Contractor	Contract #	Description	Award/Completion Dates		Cost
A. K. Gillis & Sons, Inc.	69201015	Rehab exist road and add shoulders	8/28/2002	2/15/2004	\$2,276,680
A. L. Helmcamp, Inc.	10905033	Rehab existing roadway and paved shoulders	10/18/2001	7/22/2004	\$11,870,226
A. L. Helmcamp, Inc.	12105039	Mill, sealcoat and overlay	10/11/2001	1/26/2003	\$873,859
A. L. Helmcamp, Inc.	13803133	Install traffic signal & safety lighting at intersection	4/11/2003	12/24/2003	\$1,531,049
A. L. Helmcamp, Inc.	156001026	Seal coat	12/5/2002	8/24/2003	\$414,173
A. L. Helmcamp, Inc.	17502074	Mill & inlay	7/3/2003	12/16/2003	\$650,911
A. L. Helmcamp, Inc.	179502012	Rehabilitation of existing road	9/16/2002	2/23/2004	\$1,769,970
A. L. Helmcamp, Inc.	19902052	Overlay	5/16/2003	11/14/2003	\$1,040,646
A. L. Helmcamp, Inc.	207502046	Repave roadway	7/9/2002	7/27/2003	\$2,773,338
A. L. Helmcamp, Inc.	264201036	Mill and inlay at various intersections	7/30/2002	3/13/2003	\$1,579,215
A. L. Helmcamp, Inc.	30504034	Reconstruct existing 2-lane roadway	4/2/2003	2/14/2004	\$1,630,759
A. L. Helmcamp, Inc.	42401040	Overlay	9/12/2002	4/29/2003	\$7,036,633
A. L. Helmcamp, Inc.	42603034	Replacement of an existing bridge facility	10/2/2002	8/14/2003	\$599,759
A. L. Helmcamp, Inc.	45001008	Replace bridges and approaches	9/13/2002	2/13/2004	\$1,975,845
A. L. Helmcamp, Inc.	607642001	Replace culvert	12/17/2002	3/30/2003	\$334,238
A. L. Helmcamp, Inc.	607693001	Hot mix level up with laydown machine	5/14/2003	6/20/2003	\$263,519
A. L. Helmcamp, Inc.	609387001	Rest area enhancement, maintenance, operation, repairs	4/18/2003	4/10/2007	\$1,804,121
A. L. Helmcamp, Inc.	6306080	Mill & inlay	9/16/2002	2/25/2004	\$1,561,807
A. L. Helmcamp, Inc.	6311039	Upgrade existing 2-lane highway to 4-lane divided	4/8/2002	5/8/2005	\$12,068,016
A. L. Helmcamp, Inc.	6415002	Construct new FM roadway	1/2/2002	7/11/2003	\$3,948,779
A. L. Helmcamp, Inc.	67501036	Safety treating bridge columns	8/13/2001	10/13/2002	\$1,842,656
A. L. Helmcamp, Inc.	80902048	Replace bridge and approaches	10/3/2001	4/12/2004	\$8,018,201
A. L. Helmcamp, Inc.	91008028	Replace bridge and approaches	9/21/2001	1/25/2003	\$893,093
A. L. Helmcamp, Inc.	93105020	Rehab existing roadway	2/8/2001	9/26/2002	\$5,328,875
A.K. Concrete, Inc.	502093	Safety treat drainage structures	7/16/2001	9/28/2002	\$1,260,486
A.K. Concrete, Inc.	607524001	Placement of safety end treatments	4/28/2003	12/1/2003	\$279,409
A.R. & E. Contracting	602448001	Install/wash/straighten delineators, posts	3/17/2003	1/18/2004	\$62,036
A.S.C. Pavement Markings, Inc.	603673001	Thermoplastic shortline pavement striping	6/15/1999	11/23/2003	\$80,503
A.S.C. Pavement Markings, Inc.	603675001	Thermoplastic shortline striping	9/23/1999	9/30/2003	\$49,436
A.S.C. Pavement Markings, Inc.	604225001	Thermoplastic striping	9/20/1999	9/7/2003	\$894,001
A/P Resources, Inc.	41304030	Safety treat drainage structures	3/19/2003	3/24/2004	\$840,276
A/P Resources, Inc.	606340001	Metal beam guard fence repair	8/27/2002	8/12/2006	\$100,205
A/P Resources, Inc.	607329001	Remove/replace curb & gutter	2/24/2003	6/2/2003	\$192,110
A/P Resources, Inc.	610130001	Remove and replace crash attenuators	5/28/2003	5/29/2003	\$76,016
A/P Resources, Inc.	90303069	Sikes lake pedestrian and bicycle trail	3/19/2003	9/4/2003	\$785,173
A/P Resources, Inc.	90328022	Bowie downtown streetscape-transportation enhancement	7/18/2003	3/9/2004	\$62,963
A/P Resources, Inc.	91322022	Remove and relocate existing historic truss bridge	7/14/2003	1/6/2004	\$64,267
A-Agape Contracting, Inc.	607812001	Cleaning and sealing existing bridge joints	3/18/2002	11/13/2002	\$195,893
A-Agape Contracting, Inc.	608410001	Bridge deck and spall repair on SH 208 in Scurry County	7/7/2003	9/12/2003	\$150,672
A-Agape Contracting, Inc.	608553001	Bridge timber pile repair	8/6/2002	9/12/2002	\$40,716
A-Agape Contracting, Inc.	608613001	Bridge and bridge rail repair	2/26/2003	4/9/2003	\$184,365
A-Agape Contracting, Inc.	609622001	Repair of impact damaged pre-stressed concrete beams	4/10/2003	6/11/2003	\$26,785
A-Agape Contracting, Inc.	90512012	Restoration of Santa Fe depot	8/20/2002	7/13/2003	\$133,969
Aaron Concrete Contractors, Incorporated	1509128	Relocate ramp	5/16/2002	9/22/2002	\$270,539

Contractor	Contract #	Description	Award/Completion Dates		Cost
Aaron Concrete Contractors, Incorporated	1513288	Remove US 183 ramp & ext US 290/US 183 ramp	10/8/2002	5/18/2003	\$408,053
Aaron Concrete Contractors, Incorporated	607014001	Widen existing pavement to provide left-turn lanes	5/21/2002	10/3/2002	\$175,059
Aaron, David Construction Company, Inc.	127901029	Replace bridge and approaches	2/7/2002	2/18/2003	\$668,175
Aaron, David Construction Company, Inc.	608947001	Riprap and erosion repair	9/17/2002	12/22/2002	\$277,301
Aaron, David Construction Company, Inc.	609374001	Repair flood damage	11/25/2002	4/3/2003	\$1,322,551
Abclean, Inc.	607372001	Storm sewer system cleaning	12/1/2001	11/21/2003	\$145,265
Abclean, Inc.	607979001	Storm sewer system cleaning	4/24/2002	4/20/2004	\$163,577
Accent Landscaping and Sprinklers, Inc.	607827001	Landscape maintenance various locations	12/7/2001	12/3/2003	\$105,424
Ace Contractors, Inc.	607023001	Metal beam guard fence repair	8/31/2001	10/6/2002	\$162,527
Ace Contractors, Inc.	608011001	Mowing highway right of way	5/6/2002	10/31/2002	\$103,690
Ace Contractors, Inc.	608013001	Mowing highway right of way	5/2/2002	11/24/2002	\$113,764
Ace Contractors, Inc.	608014001	Mowing highway right of way	5/13/2002	10/10/2002	\$45,318
Ace Contractors, Inc.	608275001	Repair/upgrade metal beam guard fence	7/29/2002	2/3/2003	\$81,000
Ace Contractors, Inc.	609085001	Repair/upgrade metal beam guard fence	12/10/2002	4/16/2003	\$63,475
Ace Contractors, Inc.	609316001	Mowing highway right of way & litter pickup	4/7/2003	10/30/2003	\$69,592
Ace Contractors, Inc.	609317001	Mowing highway right of way & litter pickup	5/23/2003	10/30/2003	\$69,398
Ace Contractors, Inc.	609322001	Mowing highway right of way & litter pickup	5/21/2003	10/30/2003	\$135,765
Ace Contractors, Inc.	609323001	Mowing highway right of way & litter pickup	3/31/2003	11/7/2003	\$141,163
Acme Bridge Company, Inc.	14205056	Upgrade to 4-lane with continuous left turn lane	7/8/2003	5/14/2005	\$610,927
Acme Bridge Company, Inc.	14401060	Utility adjustments	5/23/2003	1/15/2005	\$2,037,557
Acme Bridge Company, Inc.	26802030	Construct pedestrian walkway	7/26/2002	11/18/2002	\$149,901
Acme Bridge Company, Inc.	608959001	Riprap replacement	11/6/2002	1/5/2003	\$581,831
Acme Bridge Company, Inc.	608961001	Erosion damage and riprap replacement	11/6/2002	1/12/2003	\$140,612
Acme Bridge Company, Inc.	609309001	Repair flood damage	11/25/2002	1/24/2003	\$373,179
Acme Bridge Company, Inc.	80705009	Replace bridge and approaches	11/14/2001	11/21/2002	\$1,182,435
Acme Bridge Company, Inc.	91515014	Replace bridge and approaches	6/4/2002	7/9/2003	\$1,347,761
Action Traffic Services, LLC	605791001	Lane closures	8/10/2000	8/11/2004	\$323,157
Adams Brothers, Inc.	10802025	Widen to 4-lane divided urban highway	7/6/2001	12/1/2002	\$2,976,373
Adams Brothers, Inc.	109905007	Construct 2-lane rural highway - new location (Athens loop)	9/15/2000	11/7/2003	\$13,302,219
Adams Brothers, Inc.	16301053	Mill, sealcoat and overlay	9/13/2002	5/1/2003	\$1,099,969
Adams Brothers, Inc.	19901067	Construct curbed median with protected left turn bays	9/30/2002	12/1/2003	\$774,865
Adams Brothers, Inc.	49201029	Widen roadway	9/30/2002	3/20/2003	\$1,708,565
Adams Brothers, Inc.	609063001	New pavement for Athens general warehouse parking lot	4/29/2003	8/3/2003	\$194,995
Adams Brothers, Inc.	88901017	Edge treatment	5/27/2003	9/23/2003	\$541,780
Adefito Building & Grounds Services	604320001	Picnic area maintenance	6/2/1999	5/13/2003	\$36,000
Adefito Building & Grounds Services	608617001	Rest area maintenance (IH 10 @ Fabens)	8/29/2002	8/21/2004	\$47,100
Agave Environmental	606313001	Storm sewer system cleaning	5/1/2001	5/4/2003	\$55,210
Ajax Equipment Company	607382001	Ditch and channel cleaning	11/14/2001	11/21/2003	\$121,241
Ajax Equipment Company	607963001	Construction of wetland mitigation project	6/7/2002	12/17/2002	\$905,527
Ajax Equipment Company	91138052	Replace bridge	8/22/2002	11/24/2003	\$290,195
Ajax Equipment Company	913132	Upgrade signs	11/8/2001	9/20/2002	\$279,777
Ajax Equipment Company	92038121	Reconstruct boat ramp and protective bulkheading	4/8/2003	9/9/2003	\$1,724,181
All Four Seasons, Inc.	607921001	Tree removal	1/31/2002	10/4/2003	\$170,637
All Four Seasons, Inc.	607922001	Tree removal	2/7/2002	10/13/2003	\$130,474

Contractor	Contract #	Description	Award/Completion Dates		Cost
All Four Seasons, Inc.	609049001	Tree removal	12/18/2002	8/9/2004	\$144,130
All Four Seasons, Inc.	609134001	Tree removal	2/5/2003	10/25/2004	\$127,968
All Four Seasons, Inc.	609159001	Tree removal	12/18/2002	8/24/2004	\$86,686
All Hands & Duke, Inc.	608819001	Small roadside assemblies	2/3/2003	8/2/2003	\$162,905
Allco, Inc.	2815040	Reconstruct to four lanes with left turn lane	9/19/2001	9/9/2003	\$3,452,221
Allco, Inc.	30601041	Reconstruct to 6-lane undivided urban roadway	9/29/1999	11/23/2004	\$14,651,228
Allco, Inc.	41305022	Construct new location (non-freeway)	7/17/2000	1/18/2004	\$3,874,055
Allco, Inc.	42405019	Construct 2-lanes non-freeway on new location	6/21/2002	2/28/2004	\$1,488,853
Allco, Inc.	73902123	Construct frontage roads and ramps	6/12/2001	9/21/2002	\$8,358,431
Allen Keller Co.	41503016	Rehabilitation of existing roadway	6/13/2001	12/21/2002	\$6,577,817
Allen Keller Co.	608843001	Erosion repair and control	10/21/2002	12/20/2002	\$140,393
Allen Keller Co.	608872001	Emergency flood damage repairs	8/5/2002	10/7/2002	\$156,415
Allen Keller Co.	608873001	Repair flood damage: remove/replace riprap	8/5/2002	10/7/2002	\$50,239
Allen Keller Company	609047001	Repair flood damage	10/21/2002	12/20/2002	\$172,758
Allen Keller Company	610086001	Construction of riprap	8/1/2003	10/3/2004	\$48,821
Allen, Chester Todd	606279001	Routine street sweeping	1/8/2001	12/30/2002	\$105,017
Allen, Chester Todd	606287001	Routine street sweeping	4/20/2001	4/13/2003	\$51,663
Altex Landscape Construction, Inc.	15109128	Landscaping	11/8/2002	5/13/2003	\$148,768
Altex Landscape Construction, Inc.	607348001	Landscape development	9/11/2002	11/19/2002	\$65,632
Altex Landscape Construction, Inc.	608806001	Landscape development	8/4/2003	10/4/2003	\$61,965
Altex Landscape Construction, Inc.	609462001	Plant and vegetation replacement, associated drip irrigation	5/12/2003	7/18/2003	\$86,428
Amarillo Road Company, LP	276603001	New FM highway on new location	10/18/2001	3/17/2004	\$6,763,877
Amarillo Road Company, LP	3002035	Trans enhancement	1/2/2002	6/5/2003	\$7,535,237
Amarillo Road Company, LP	35703020	Overlay	9/6/2002	1/28/2003	\$3,060,658
Amarillo Road Company, LP	43901019	Rehabilitation of existing road	12/4/2002	3/4/2006	\$3,417,145
Amarillo Road Company, LP	46101014	Rehabilitation of existing road	12/23/2002	4/16/2006	\$2,764,815
Amarillo Road Company, LP	90506054	Widen non-freeway	6/22/2001	1/26/2003	\$1,189,610
America on Lawn, Inc.	606642001	Picnic area maintenance, Hemphill, Roberts, Lipscomb Cos.	1/9/2001	11/8/2003	\$23,532
American Civil Constructors, Inc.	5102077	Fill washout and repair erosion at bridge columns	2/20/2003	5/18/2003	\$153,017
American Environmental Specialties, Inc.	609879001	Guardrail install/repair	7/18/2003	7/1/2007	\$27,960
Analytical Technology Consultants, Inc.	607658001	Tree and brush control	10/28/2002	8/1/2003	\$73,877
Anchor Group, Inc.	609785001	Installation of new chain link fence	6/1/2003	9/21/2003	\$29,214
Anderson Mowing & Custom Service, Inc.	607725001	Mowing of highway right of way	10/24/2002	4/30/2003	\$47,367
Anderson Mowing & Custom Service, Inc.	607732001	Mowing highway right of way	9/27/2002	3/30/2003	\$64,425
Anderson, Jim	609293001	Mowing highway right of way	6/2/2003	8/1/2003	\$42,767
Anderson, Jim	609297001	Mowing highway right of way	5/6/2003	10/30/2003	\$64,116
Andrews Diversified Industries	606116001	Litter pickup	9/1/2000	2/7/2005	\$77,486
Angel Brothers Enterprises, Ltd.	102402034	Rehabilitate existing roadway	3/11/2003	8/30/2003	\$1,855,359
Angel Brothers Enterprises, Ltd.	181201017	Add turn lane, ACP o/l and pavement markings	10/31/2002	4/17/2003	\$2,664,285
Angel Brothers Enterprises, Ltd.	19204093	Full-depth pavement repairs	9/30/2002	5/5/2003	\$4,050,640
Angel Brothers Enterprises, Ltd.	27107256	ACP milling & overlay	3/12/2002	12/5/2002	\$5,567,135
Angel Brothers Enterprises, Ltd.	359501009	Milling with 2" overlay	1/9/2003	6/22/2003	\$704,787
Angel Brothers Enterprises, Ltd.	59802037	Construction of acceleration and deceleration lanes	10/2/2002	1/1/2004	\$1,790,757
Angel Brothers Enterprises, Ltd.	97603085	Base repair, milling, ACP rehab and ACP overlay	2/20/2003	8/17/2003	\$665,246

Contractor	Contract #	Description	Award/Completion Dates		Cost
Angelo Iafrate Construction, LLC	103201024	Reconstruct roadway	5/22/2001	9/27/2002	\$2,697,904
Anthony Ranch Construction, Inc.	90200086	Small sign replacement non-interstate	9/16/2002	2/13/2004	\$455,007
Anthony Ranch Construction, Inc.	90200088	Small sign replacement	9/16/2002	4/14/2003	\$848,796
Anthony Services	608040001	Mowing highway right of way	6/11/2002	10/25/2005	\$251,971
Anthony Services	608041001	Mowing highway right of way	5/12/2002	9/24/2005	\$214,410
Anthony Services	608910001	Vegetation management	5/12/2003	11/8/2003	\$76,332
Anthony Services	609045001	Crack sealing	12/6/2002	4/10/2003	\$126,225
Anthony Services	609127001	Vegetation management	6/2/2003	12/6/2003	\$88,736
Anthony Services	609236001	Crack sealing	1/6/2003	2/20/2003	\$60,480
Anthony Services	609525001	Remove & replace small roadside sign assemblies	4/3/2003	8/26/2003	\$113,800
Anthony Services	609526001	Remove & replace small roadside sign assemblies	4/3/2003	8/10/2003	\$69,113
Apache Barricade & Sign	605841001	Traffic control various locations	9/24/2000	1/3/2006	\$396,006
Apac-Texas, Inc.	10812014	Plane, HMAC, pavement markings	6/27/2002	12/23/2002	\$3,053,144
Apac-Texas, Inc.	115402014	Replace existing bridge and approaches on new location	5/21/2003	1/24/2004	\$187,182
Apac-Texas, Inc.	118104034	Safety treat fixed objects	7/11/2002	3/10/2003	\$337,659
Apac-Texas, Inc.	1303027	Extending structures and ACP overlay	9/16/2002	10/2/2003	\$2,024,001
Apac-Texas, Inc.	13507035	Reconstruct existing roadway w/curb, gutter, storm drainage	10/2/2001	7/24/2003	\$2,585,325
Apac-Texas, Inc.	17302034	Base repair and hot mix overlay	10/4/2001	11/1/2002	\$3,220,023
Apac-Texas, Inc.	17303031	Widen median for continuous left turn lane	7/11/2002	9/22/2003	\$924,594
Apac-Texas, Inc.	19005052	Overlay	5/5/2003	10/25/2003	\$3,997,958
Apac-Texas, Inc.	19602097	Install surface course and restripe freeway	7/26/2002	6/28/2004	\$7,890,727
Apac-Texas, Inc.	19702092	Mill and overlay existing main lanes	9/17/2002	1/29/2003	\$664,516
Apac-Texas, Inc.	19704069	Seal coat and striping	10/4/2001	1/10/2003	\$2,901,836
Apac-Texas, Inc.	21801079	Resurface existing 4-lane urban highway	4/16/2003	6/22/2003	\$745,093
Apac-Texas, Inc.	2804066	Rehabilitate existing roadway	7/26/2002	12/17/2002	\$1,579,048
Apac-Texas, Inc.	2814095	Plane, repair and overlay roadway	9/11/2002	3/5/2003	\$1,119,527
Apac-Texas, Inc.	30502038	Rehabilitate roadway, widen structures and add shoulders	3/28/2001	8/1/2003	\$2,702,826
Apac-Texas, Inc.	40201020	Resurface existing 2-lane facility	5/5/2003	6/20/2003	\$619,316
Apac-Texas, Inc.	44302017	Restoration of existing road	2/13/2003	8/21/2003	\$672,740
Apac-Texas, Inc.	4509081	HMAC overlay	6/16/2003	12/14/2003	\$1,113,542
Apac-Texas, Inc.	4512070	Widen non-freeway from 44' to 58'	10/26/2001	11/24/2002	\$2,569,504
Apac-Texas, Inc.	4604047	Restore pavement damaged by moisture infiltration	5/13/2002	9/1/2002	\$685,437
Apac-Texas, Inc.	50804140	Rehabilitate existing roadway	1/3/2003	1/29/2004	\$6,257,666
Apac-Texas, Inc.	60201041	Reconstruct existing roadway	1/3/2003	8/19/2004	\$765,572
Apac-Texas, Inc.	607416001	Emergency replacement of finger joints on IH 10	12/11/2002	12/11/2002	\$76,561
Apac-Texas, Inc.	607706001	Asphalt concrete pavement overlay and striping	6/5/2003	10/15/2003	\$1,846,489
Apac-Texas, Inc.	607859001	Adding a 120' prestructured concrete beam span	4/12/2002	1/24/2003	\$1,479,971
Apac-Texas, Inc.	607896001	ACP overlay on FM 1130 and FM 3247	8/26/2002	10/10/2002	\$468,858
Apac-Texas, Inc.	607941001	Asphalt concrete pavement overlay	8/22/2002	11/3/2002	\$260,984
Apac-Texas, Inc.	608165001	ACP overlay and striping	6/5/2003	8/16/2003	\$1,217,851
Apac-Texas, Inc.	608405001	HMAC overlay	8/9/2002	10/8/2002	\$171,343
Apac-Texas, Inc.	609196001	Pavement restoration	1/22/2003	6/28/2003	\$735,402
Apac-Texas, Inc.	609465001	Ultra thin bonded wearing course	8/11/2003	12/16/2003	\$459,210
Apac-Texas, Inc.	609476001	Base repair and overlay	6/23/2003	12/20/2003	\$167,827

Contractor	Contract #	Description	Award/Completion Dates		Cost
Apac-Texas, Inc.	609478001	Base repair and overlay	6/23/2003	11/25/2003	\$693,150
Apac-Texas, Inc.	61007080	Repair and resurface pavement in freeway interchange	8/2/2002	4/16/2003	\$1,199,544
Apac-Texas, Inc.	61007088	Asphalt concrete pavement overlay on north frontage road	4/16/2003	11/5/2003	\$2,518,176
Apac-Texas, Inc.	6503030	Widen & reconstruct to 4-lane divided rural roadway	10/4/2000	11/6/2004	\$17,568,137
Apac-Texas, Inc.	6503031	Widen to 4-lane divided rural	5/5/2003	4/22/2006	\$3,339,283
Apac-Texas, Inc.	6504073	Grade separation	8/29/2001	2/23/2004	\$6,916,698
Apac-Texas, Inc.	6505129	Repair existing base, ACP, and striping	6/16/2003	11/7/2003	\$596,527
Apac-Texas, Inc.	68802045	Consisting of widening/grading, structures, HMAC base	2/6/2003	12/11/2004	\$1,942,247
Apac-Texas, Inc.	73902120	Overlay the existing roadway with asphalt	4/12/2002	10/15/2002	\$2,763,641
Apac-Texas, Inc.	75102018	Hot mix overlay, base repair, blading, pavement markings	10/4/2001	12/28/2002	\$2,106,885
Apac-Texas, Inc.	8007077	Plane, fabric seal, 2" HMAC overlay	4/11/2003	4/6/2004	\$2,092,807
Apac-Texas, Inc.	90119108	Replace bridge and approaches	1/9/2002	6/17/2003	\$1,850,268
Apac-Texas, Inc.	9506053	Rehab roadway, maintain desired riding surface	6/26/2002	6/11/2003	\$3,816,107
Archer-Western Contractors, Ltd.	15109029	Widen freeway facility	2/10/2003	7/29/2008	\$13,938,043
Archer-Western Contractors, Ltd.	17201041	Widen 4-lane to 6-lane divided roadway	10/31/2001	7/25/2004	\$7,117,725
Archer-Western Contractors, Ltd.	68306015	Construct turnpike facility with intermittent frontage roads	6/23/2003	12/7/2008	\$7,146,062
Archer-Western Contractors, Ltd.	813156	Construct main lanes in interchange	9/8/1997	6/16/2003	\$40,794,339
Archer-Western Contractors, Ltd.	813157	Construct ramps & connections in interchange	9/20/1999	2/10/2003	\$16,685,934
Archer-Western Contractors, Ltd.	90248382	Widen & extend Meacham Boulevard	8/3/2001	2/22/2003	\$3,923,849
Armando's Tree Service	607838001	Removal and disposal of trees, underbrush and shrubs	11/15/2002	12/15/2003	\$123,948
Arnold Welding & Maintenance Co.	609918001	Heat straighten steel bridge beams	7/21/2003	8/24/2003	\$35,682
Arrendell Enterprises, Inc.	604148001	Litter pickup and disposal	7/14/1999	7/27/2003	\$156,510
Arrendell Enterprises, Inc.	604163001	Litter pickup and disposal	9/1/1999	8/12/2003	\$183,578
Arrendell Enterprises, Inc.	605569001	Litter pickup and disposal	8/16/2000	8/21/2004	\$181,151
Arrendell Enterprises, Inc.	605586001	Litter pickup and disposal	6/26/2000	6/22/2004	\$63,131
Arrendell Enterprises, Inc.	606368001	Litter pickup and disposal	3/12/2001	5/31/2003	\$231,713
Arrendell Enterprises, Inc.	606507001	Litter pickup and disposal	4/13/2001	1/29/2003	\$163,603
Arrendell Enterprises, Inc.	606527001	Picnic area janitorial and grounds maintenance	1/23/2001	8/21/2003	\$69,900
Arrendell Enterprises, Inc.	606922001	Litter pickup and disposal	8/14/2001	8/25/2003	\$199,243
Arrendell Enterprises, Inc.	607096001	Litter pickup and disposal	7/20/2001	11/13/2005	\$147,995
Arrendell Enterprises, Inc.	607141001	Litter pick-up and disposal	7/23/2001	3/24/2003	\$192,398
Arrendell Enterprises, Inc.	607337001	Litter pickup and disposal	12/21/2001	12/23/2003	\$171,838
Arrendell Enterprises, Inc.	607614001	Litter pickup and disposal	11/5/2001	3/28/2003	\$212,867
Arrendell Enterprises, Inc.	607689001	Litter pickup and disposal	3/18/2002	11/13/2002	\$86,351
Arrendell Enterprises, Inc.	607944001	Litter pickup and disposal	8/12/2002	4/17/2003	\$64,701
Arrendell Enterprises, Inc.	608005001	Litter pickup and disposal on state ROW	3/25/2002	7/25/2003	\$132,012
Arrendell Enterprises, Inc.	608055001	Litter pickup and disposal	10/3/2002	5/31/2003	\$63,892
Arrendell Enterprises, Inc.	608254001	Litter pickup and disposal	6/4/2002	6/19/2006	\$45,504
Arrendell Enterprises, Inc.	608386001	Litter pickup and disposal	8/30/2002	8/19/2006	\$109,882
Arrendell Enterprises, Inc.	608455001	Litter pickup and disposal	10/1/2002	6/12/2004	\$123,164
Arrendell Enterprises, Inc.	608506001	Litter pickup and disposal	11/8/2002	2/5/2005	\$129,498
Arrendell Enterprises, Inc.	609343001	Landscape Maintenance	2/7/2003	6/5/2004	\$21,531
Artex Electric, Inc.	105101030	Traffic signal installation	7/16/2002	12/13/2002	\$62,663
Artex Electric, Inc.	28101028	Traffic signal installation	4/25/2003	10/13/2003	\$72,897

Contractor	Contract #	Description	Award/Completion Dates		Cost
Artex Electric, Inc.	28103040	Guide sign refurbishing	7/16/2002	12/14/2002	\$26,022
Artex Electric, Inc.	4706120	Guide sign refurbishing	3/17/2003	9/19/2003	\$81,877
Artex Electric, Inc.	606213001	Maintenance of illumination in various counties	1/1/2001	5/15/2004	\$173,230
Artex Electric, Inc.	607529001	Maintenance of safety illumination, sign bridge illumination	6/6/2003	10/25/2006	\$22,999
Artex Electric, Inc.	608814001	Maintenance of illumination systems	1/21/2003	1/11/2007	\$61,955
Artex Electric, Inc.	90400081	Upgrade lighting systems	10/8/2002	11/29/2003	\$489,992
Artex Electric, Inc.	9503073	Guide sign refurbishing	10/8/2002	6/12/2003	\$152,842
Asphalt Paving Company of Austin, Inc.	609173001	Planing, sealcoat and overlay	5/5/2003	5/5/2003	\$130,944
Aui Contractors, LP	4805037	Replace bridge and approaches	8/20/2003	10/9/2003	\$790,633
Aui Contractors, LP	59602027	Replace bridge and approaches	5/2/2002	1/24/2003	\$725,311
Aui Contractors, LP	90238020	Replace bridge	5/16/2002	3/3/2003	\$377,677
Aui Contractors, LP	90248208	Design and construct 26,000 linear feet of trail	10/8/2002	10/14/2003	\$1,443,071
Aui Contractors, LP	90248237	Construct linear park adjacent to Johnson Creek	11/16/2001	2/26/2004	\$1,136,450
Aui Contractors, LP	90248273	Intersection improvements	1/9/2002	8/18/2003	\$1,578,477
Aui Contractors, LP	90248404	Construct concrete trail	7/29/2002	8/31/2003	\$405,317
Aui Contractors, LP	91845234	Widen 4-lane facility to 6-lane facility	5/2/2001	4/27/2005	\$15,580,057
Austimpactors LLC	609943001	Modification of raised median, FM 734 left-hand turn lane	6/9/2003	9/27/2004	\$453,872
Austin Bridge & Road, Inc.	101202014	Replace bridges and approaches	9/7/2000	3/7/2003	\$2,338,738
Austin Bridge & Road, Inc.	11313069	Construct frontage roads, main lanes, traffic mgt. Systems	1/23/2002	1/27/2005	\$7,090,587
Austin Bridge & Road, Inc.	11402072	Construct bridges & turnarounds	9/16/2002	1/18/2009	\$9,998,452
Austin Bridge & Road, Inc.	118601046	Replace bridge and approaches	5/7/2002	9/26/2003	\$2,325,678
Austin Bridge & Road, Inc.	1306036	Mill and overlay existing facility	8/20/2003	9/8/2003	\$22,272
Austin Bridge & Road, Inc.	133001052	Widen to include continuous left turn lane	4/9/2002	5/10/2003	\$1,901,320
Austin Bridge & Road, Inc.	1504076	Planing, seal coat and asphalt concrete pavement overlay	5/12/2003	1/5/2004	\$1,621,289
Austin Bridge & Road, Inc.	15104057	Full-depth repair, spot milling, underseal and overlay	3/18/2003	10/15/2003	\$2,248,770
Austin Bridge & Road, Inc.	15105079	Level-up, seal & overlay	3/18/2003	9/5/2003	\$2,448,508
Austin Bridge & Road, Inc.	160101022	Add shoulders and extend structures	10/12/2001	3/5/2003	\$3,922,211
Austin Bridge & Road, Inc.	1710215	Reconfiguring existing interchange & landscaping	7/3/2003	12/21/2003	\$1,508,430
Austin Bridge & Road, Inc.	17206069	Replace bridge and approaches	1/2/2002	9/9/2002	\$1,070,976
Austin Bridge & Road, Inc.	1902022	Replace railroad underpass	1/23/2002	7/13/2003	\$3,149,571
Austin Bridge & Road, Inc.	20402024	Add left turn lane	3/1/2001	6/5/2003	\$6,434,135
Austin Bridge & Road, Inc.	220702001	Construct 2-3.6 m lanes with 3.0 m shoulders	1/2/2001	3/22/2003	\$1,814,184
Austin Bridge & Road, Inc.	237402098	Construct interchange @ Town Centre Drive	1/2/2002	5/18/2004	\$4,268,965
Austin Bridge & Road, Inc.	2502163	Reconfiguration of intersection	5/5/2003	3/15/2005	\$661,400
Austin Bridge & Road, Inc.	283902012	Mill existing pavement and overlay 3 inches	5/28/2002	11/5/2002	\$2,250,016
Austin Bridge & Road, Inc.	313601129	Level-up & overlay	4/15/2002	10/19/2002	\$1,550,620
Austin Bridge & Road, Inc.	341703005	Construct median crossing	1/2/2003	7/2/2005	\$5,987,555
Austin Bridge & Road, Inc.	36404022	Construct six lane frontage roads	8/30/2002	2/24/2003	\$1,000,083
Austin Bridge & Road, Inc.	4309081	Overhead expressway (6-lane urban freeway)	1/20/1999	4/10/2003	\$48,085,969
Austin Bridge & Road, Inc.	4801043	Replace railroad underpass	10/18/2002	11/21/2004	\$1,450,389
Austin Bridge & Road, Inc.	4803049	Widen to 4-lane section with two-way left turn lane	7/30/2001	3/9/2004	\$3,927,572
Austin Bridge & Road, Inc.	52104222	Construct frontage roads, structures	9/2/1997	1/20/2005	\$19,995,679
Austin Bridge & Road, Inc.	609146001	Placing level up to level low spots and improve ride qualities	3/11/2003	5/13/2003	\$206,272
Austin Bridge & Road, Inc.	609153001	Repairing existing flexible pavement	4/16/2003	7/27/2003	\$186,443

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin Bridge & Road, Inc.	610591001	Emergency bridge repair	7/24/2002	10/4/2002	\$328,772
Austin Bridge & Road, Inc.	67501043	Planing, HMA overlay, pavement markings and markers	1/2/2003	5/11/2007	\$15,784,852
Austin Bridge & Road, Inc.	8113026	Full-depth concrete repair, joint seal,& pavement markings	10/3/2001	6/28/2003	\$11,564,082
Austin Bridge & Road, Inc.	81605012	Replace bridge and approaches	8/8/2002	11/8/2003	\$5,607,590
Austin Bridge & Road, Inc.	83602051	Rehabilitation of existing roadway	5/5/2003	9/12/2004	\$649,440
Austin Bridge & Road, Inc.	84902032	Drainage improvement	9/19/2002	9/17/2003	\$1,608,976
Austin Bridge & Road, Inc.	90239012	Replace bridge	9/20/2001	10/10/2002	\$747,722
Austin Bridge & Road, Inc.	90248368	Replace bridge and approaches	7/9/2002	4/25/2003	\$568,904
Austin Bridge & Road, Inc.	91800060	Attenuator upgrade	5/16/2002	1/15/2003	\$1,514,369
Austin Bridge & Road, Inc.	91822059	Base repair and level-up existing cap	10/18/2002	10/29/2003	\$1,711,649
Austin Bridge & Road, Inc.	9206092	Replace bridge and approaches	7/24/2001	9/3/2002	\$923,783
Austin Bridge & Road, Inc.	92510020	Replace bridge and approaches	11/20/2002	8/2/2003	\$4,431,409
Austin Filter Systems, Inc.	607977001	Repair wingwalls, replace culverts, gabion mattress	7/8/2002	11/15/2002	\$280,827
Austin Traffic Signal Construction Co., LP	20905040	Installing new traffic signals and safety lighting	9/17/2002	4/6/2003	\$144,414
Austin Traffic Signal Construction Co., LP	607277001	Repair/modify misc. traffic signals	10/22/2001	10/16/2004	\$379,795
Austin Traffic Signal Construction Co., LP	609907001	Replacement of existing LED lamps with new LED lamps	9/17/2002	3/18/2004	\$757,342
Austin Traffic Signal Construction Co., LP	91400166	NSS signals	8/10/2001	1/19/2004	\$1,042,102
Austin Traffic Signal Construction Co., LP	92100050	Non-site specific traffic signals	11/20/2002	9/19/2005	\$2,373,362
Austin Traffic Signal Construction Co., LP	92100051	Flashing beacon refurbishing	5/2/2001	11/7/2005	\$1,405,920
Avanti Landscape Management Co.	607685001	Mowing highway right of way	8/19/2003	8/19/2004	\$27,515
Avanti Landscape Management Co.	608882001	Mowing highway right of way	9/16/2002	3/9/2004	\$181,923
B & B Trailers	604520001	Metal beam guard fence repair	11/3/1999	10/21/2003	\$366,942
B & J Mowing, Inc.	607728001	Mowing of highway right of way	6/13/2003	3/16/2004	\$55,731
B & M Service Co.	604214001	Rubber litter pickup and disposal	5/25/1999	5/12/2003	\$77,598
B & M Service Co.	607284001	Rest area maintenance	9/4/2001	8/26/2003	\$61,504
B & M Service Co.	607832001	Rest area janitorial and grounds maintenance	1/25/2002	3/28/2003	\$32,281
B & M Service Co.	608383001	Rest area maintenance	8/22/2002	8/11/2006	\$52,263
B & M Service Co.	609113001	Rest area maintenance (IH 10 @ Van Horn)	11/8/2002	7/16/2003	\$81,296
B and N Contractors	608003001	Litter pickup and disposal, Scurry County	1/29/2002	12/8/2002	\$31,857
B and N Contractors	608501001	Picnic area maintenance in Mitchell and Howard counties	7/12/2002	7/4/2004	\$29,840
B and N Contractors	608551001	Janitorial and grounds maintenance at rest areas	8/25/2002	7/22/2004	\$27,260
B&B Contractors	607949001	On-demand MBGF at various locations in 6 counties	3/11/2002	3/8/2004	\$36,821
Baird, Rickey	606501001	Picnic area maintenance	12/6/2000	5/21/2004	\$61,960
Baird, Rickey	607872001	Pothole repair	12/14/2001	8/25/2003	\$39,680
Baird, Rickey	607909001	Mowing highway right of way	4/30/2002	11/20/2002	\$104,701
Baird, Rickey	609292001	Mowing highway right of way	11/26/2002	11/20/2004	\$39,238
Balfour Beatty Construction, Inc.	104702022	Reconstruct existing 2-lane rural roadway to 6-lane divided	12/5/2000	5/10/2003	\$14,947,476
Balfour Beatty Construction, Inc.	2709076	Widen to 8-lane divided curb and gutter	7/9/1998	3/4/2003	\$16,294,494
Balfour Beatty Construction, Inc.	27106090	Reconstruct & widen to 8 mainlines, HOV lanes	6/9/1999	10/16/2004	\$67,707,721
Balfour Beatty Construction, Inc.	2712059	Widen to 8 lanes with HOV & frontage roads	5/7/2003	9/30/2003	\$77,956
Balfour Beatty Construction, Inc.	2712060	Widen to 8 main lanes with HOV & frontage roads	9/29/1999	6/26/2005	\$54,944,197
Balfour Beatty Construction, Inc.	354701008	Add 6-lane freeway to existing 6-lane frontage roads	12/6/2001	8/26/2005	\$13,837,780
Ballard Contractors	608355001	Driftwood removal	9/5/2002	12/15/2002	\$51,060
Ballard Contractors	608906001	Removal & disposal of trees and limbs	11/20/2002	5/8/2003	\$65,450

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ballard Contractors	609273001	Tree removal & tree pruning	4/3/2003	1/5/2008	\$18,037,319
Ballard Contractors	609274001	Tree removal & tree pruning	2/6/2003	2/26/2004	\$87,600
Ballenger Construction Company	106401020	Installing traffic signal	3/21/2002	9/19/2002	\$1,025,409
Ballenger Construction Company	113602024	Rehabilitate pavement and add shoulders	9/17/2001	2/14/2003	\$2,383,582
Ballenger Construction Company	113801023	Reconstruct widen and add shoulders	8/19/2003	4/16/2004	\$656,646
Ballenger Construction Company	114002028	Widen to 4-lane divided	4/19/2001	5/14/2003	\$8,745,757
Ballenger Construction Company	122701024	Widen to 40' with shoulders	4/16/2001	12/21/2002	\$5,932,725
Ballenger Construction Company	142601036	Rehabilitate and add shoulders	2/28/2003	12/5/2003	\$1,361,699
Ballenger Construction Company	158701015	Reconstruct and add shoulders	9/24/2002	1/3/2004	\$3,067,065
Ballenger Construction Company	25507107	Construct interchange	6/20/2003	5/20/2005	\$2,499,198
Ballenger Construction Company	304401009	Widen to 4-lane facility	6/25/2001	2/5/2003	\$4,172,416
Ballenger Construction Company	32710027	Construct interchange	7/21/2003	1/21/2005	\$328,988
Ballenger Construction Company	32710042	Construct interchange	6/4/2002	6/17/2004	\$17,096,370
Ballenger Construction Company	3807051	ACP overlay	3/25/2003	11/20/2003	\$90,255
Ballenger Construction Company	3906036	Reconstructing and adding shoulders	7/15/2002	4/18/2003	\$1,313,096
Ballenger Construction Company	3908076	Widen to 6 lanes	12/20/2002	11/27/2003	\$5,297,981
Ballenger Construction Company	68404004	Reconstruct and add shoulders	10/17/2002	5/3/2003	\$996,293
Ballenger Construction Company	92106158	Construct 4-lane urban on new location	11/26/2001	3/14/2005	\$28,924,870
Ballou Construction Co., Inc.	10810019	Microsurfacing	7/7/2003	11/23/2003	\$437,986
Ballou Construction Co., Inc.	12501036	Microsurfacing	3/17/2003	7/16/2003	\$346,665
Ballou Construction Co., Inc.	17205102	Microsurfacing and pavement markings	2/11/2002	10/5/2002	\$1,460,886
Ballou Construction Co., Inc.	17601089	Microsurfacing	9/11/2002	12/16/2002	\$1,851,471
Ballou Construction Co., Inc.	22001022	Micro surface	12/2/2002	8/11/2003	\$530,431
Ballou Construction Co., Inc.	4705046	Microsurfacing and pavement markings	10/10/2002	12/22/2003	\$3,396,237
Ballou Construction Co., Inc.	49508082	Resurface existing 2-lane rural highway	3/17/2003	8/27/2003	\$1,187,747
Ballou Construction Co., Inc.	608979001	Microsurfacing and pavement markings	2/13/2003	5/31/2003	\$1,356,200
Ballou Construction Co., Inc.	609437001	Microsurfacing	3/26/2003	7/30/2003	\$2,748,472
Ballou Construction Co., Inc.	6312012	Fill ruts and resurface to improve skid resistance	9/19/2002	4/12/2003	\$1,332,996
Ballou Construction Co., Inc.	6601015	Overlay	7/8/2002	11/8/2002	\$808,078
Ballou Construction Co., Inc.	72401040	Microsurfacing	2/13/2003	1/22/2004	\$1,571,399
Ballou Construction Co., Inc.	79005025	Overlay	9/11/2002	6/27/2003	\$980,385
Barbara's Roadway Maintenance	606917001	Tree trimming	5/18/2001	11/9/2002	\$247,556
Barnwell Industries	609326001	Prep right of way and chain link fence	2/12/2003	4/19/2003	\$36,588
Barrera, Valentin	607744001	Landscape maintenance in Brewster County	11/2/2001	4/20/2004	\$92,664
Barrera, Valentin	607864001	Picnic area/litter barrel maintenance (Brewster County)	1/2/2002	12/23/2003	\$53,670
Barrera, Valentin	609219001	Picnic area/litter barrel maintenance (Jeff Davis County)	7/9/2003	10/10/2003	\$579,026
Barrera, Valentin	609221001	Picnic area/litter barrel maintenance (Presidio County)	1/1/2003	12/21/2004	\$16,795
Barrera, Valentin	609325001	Landscape maintenance in Brewster County	1/1/2003	12/21/2004	\$16,674
Barricade Sign & Supply, LLC	607475001	Litter pickup and disposal	5/13/2002	5/15/2003	\$23,401
Basic Essentials Maintenance, Inc.	608673001	Joint and crack sealing (rubber-asphalt)	12/16/2002	3/6/2003	\$134,190
Basic Essentials Maintenance, Inc.	608822001	Remove and replace culvert on FM 3445	12/30/2002	3/7/2003	\$158,651
Basic Essentials Maintenance, Inc.	608854001	Debris removal	8/28/2002	12/26/2002	\$105,355
Batterson, LLP	602896001	Reflective/raised pavement markings	7/15/1999	7/12/2003	\$328,443
Batterson, LLP	607030001	Reflective pavement markings (graphics)	9/6/2001	9/21/2003	\$15,476

Contractor	Contract #	Description	Award/Completion Dates		Cost
Batterson, LLP	607075001	Reflective pavement markings (graphics)	11/7/2001	11/23/2003	\$128,432
Batterson, LLP	607224001	Reflective pavement markings (graphics)	9/1/2001	9/3/2003	\$136,833
Batterson, LLP	607410001	Reflective pavement markings (graphics)	5/12/2003	1/17/2004	\$104,450
Batterson, LLP	608228001	Thermoplastic striping	8/5/2002	11/10/2002	\$473,064
Batterson, LLP	608302001	Reflective pavement markings (graphics)	9/10/2002	11/7/2004	\$247,109
Batterson, LLP	608364001	Reflective pavement markings (graphics)	9/27/2002	9/20/2004	\$88,998
Batterson, LLP	608572001	Reflective pavement markings (graphics)	10/1/2002	10/21/2004	\$90,769
Batterson, LLP	609464001	Reflective pavement markings-gores	5/8/2003	5/4/2005	\$55,201
Batterson, LLP	67501039	Placing thermoplastic striping	3/21/2002	11/5/2002	\$525,006
Batterson, LLP	91200245	Retrace pavement markings and install pavement markers	2/1/2003	1/21/2005	\$43,443
Baum Construction Company	604588001	Guardrail repair	5/9/2001	8/28/2004	\$123,237
Baum Construction Company	607368001	Crack sealing	5/8/2003	5/4/2005	\$32,095
Baum Construction Company	608242001	Raised pavement markers and specialty marking	9/3/2002	11/9/2002	\$70,443
Baum Construction Company	608243001	Raised pavement markers and specialty markings	10/21/2002	2/25/2003	\$67,895
Baum Construction Company	609038001	Hot pour crack sealing on various highways	1/17/2003	4/9/2003	\$22,618
Bay Ltd.	10202085	Rehabilitate roadway	3/12/2001	6/6/2003	\$10,012,290
Bay Ltd.	10204088	Overlay roadway	11/13/2002	5/10/2004	\$32,469
Bay Ltd.	130201018	Restore roadway	10/18/2001	12/1/2002	\$2,337,838
Bay Ltd.	155802022	Improve horizontal alignment	8/29/2002	12/4/2004	\$3,624,313
Bay Ltd.	18003031	Replace bridge	2/13/2003	4/8/2004	\$1,312,175
Bay Ltd.	214201021	Construct continuous left turn lane & right turn lanes	2/13/2003	8/17/2003	\$392,114
Bay Ltd.	235001026	Construct embankment for bridge	5/19/2003	8/31/2003	\$479,607
Bay Ltd.	235001032	Construct grade separation interchange and main lanes	7/2/2001	2/18/2004	\$17,203,687
Bay Ltd.	54206029	Emergency repairs & material recovery July - flooding	10/10/2001	3/7/2003	\$4,853,376
Bay Ltd.	609407001	Full-depth pavement repairs	6/10/2002	10/25/2003	\$6,612,723
Bay Ltd.	61701157	Overlay (novachip)	12/30/2002	2/18/2005	\$127,158
Bay Ltd.	91635087	Rehabilitation of existing roadway	12/5/2002	9/1/2003	\$634,571
Bay Ltd.	98902037	Safety treat drainage structures	3/17/2003	12/2/2003	\$2,804,256
Bayer Construction Electrical Contractors, Inc.	606747001	Maintenance of illumination systems	5/18/2001	5/10/2005	\$183,603
Bayer Farms	606826001	Street sweeping in Callahan, Taylor and Nolan Counties	9/10/2001	9/5/2002	\$131,569
Bayer Farms	608309001	Cleaning/sweeping highway	5/24/2002	1/25/2004	\$195,798
Bayer Farms	609773001	Cleaning/sweeping highways	3/27/2003	10/21/2003	\$733,700
BC&L Pavement Services, Inc.	609844001	Concrete joint repair	8/6/2003	4/4/2005	\$25,350
BC&L Pavement Services, Inc.	609962001	Cleaning and sealing cracks	6/11/2003	11/14/2003	\$421,065
Beam Services, Inc.	607996001	Installation of advanced county road signs	7/2/2002	1/11/2003	\$85,953
Beam Services, Inc.	608833001	Installation of small sign assemblies	7/15/2003	9/29/2003	\$110,462
Bean Construction Co.	181201016	Add left turn lane and two box culverts	5/5/2003	7/21/2004	\$492,597
Bean Construction Co.	342001010	Replace sidewalk, noisewall apron and place trench drains	1/2/2003	2/29/2004	\$501,521
Bean Construction Co.	34603026	Rehabilitate roadway	4/30/2003	1/10/2004	\$128,850
Becker, Barry	605463001	Picnic area maintenance and mowing	4/3/2000	6/9/2004	\$37,560
Becker, Barry	608052001	Picnic area maintenance	2/20/2003	11/5/2003	\$245,007
Behne Construction Co., Inc.	4101036	Replace bridge and approaches	7/8/2002	3/17/2003	\$597,526
Behne Construction Co., Inc.	79103016	Replace bridge and approaches	5/7/2002	5/13/2006	\$22,880
Behne Construction Co., Inc.	90404006	Replace bridge and approaches	10/2/2002	7/23/2004	\$2,077,792

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ben E. Smith Tractors, Inc.	607607001	Mowing highway right of way	2/8/2002	11/18/2004	\$4,562,126
Benson, Billy	605961001	Rest area grounds and janitorial maintenance	8/8/2000	6/7/2005	\$76,610
Benson, Billy	606451001	Mowing highway right of way	4/15/2002	11/22/2003	\$428,394
Benson, Billy	608735001	Mowing highway right of way	5/29/2003	10/30/2003	\$26,240
Benson, Billy	608736001	Mowing highway right of way	7/7/2003	11/4/2003	\$22,994
Bentex Sweeping, Inc.	605536001	Cleaning & sweeping highways	7/19/2000	6/28/2004	\$30,240
Bentex Sweeping, Inc.	607774001	Cleaning & sweeping highways	6/23/2003	9/21/2003	\$18,057
Bentex Sweeping, Inc.	607782001	Cleaning & sweeping highways	7/12/2002	6/27/2006	\$86,113
Bentex Sweeping, Inc.	607785001	Cleaning & sweeping highways	7/12/2002	6/26/2006	\$101,195
Bentex Sweeping, Inc.	607980001	Cleaning and sweeping highways	7/30/2002	7/15/2006	\$25,402
Bentex Sweeping, Inc.	608276001	Cleaning and sweeping highways & bridges	5/2/2002	5/13/2006	\$79,050
Bentex Sweeping, Inc.	608439001	Cleaning & sweeping highways	2/3/2003	3/20/2005	\$15,970
Bentex Sweeping, Inc.	608449001	Cleaning & sweeping highways	8/5/2002	7/15/2006	\$73,668
Bentex, Inc.	604668001	Cleaning & sweeping highways	9/28/1999	5/11/2004	\$148,803
Bentex, Inc.	605843001	Cleaning & sweeping highways	7/18/2000	6/27/2004	\$34,477
Bentex, Inc.	606540001	Mowing highway right of way	7/31/2002	7/31/2006	\$30,000
Bentex, Inc.	606622001	Mowing highway right of way	3/23/2001	10/10/2006	\$261,794
Bentex, Inc.	608037001	Mowing highway right of way	5/21/2001	9/22/2006	\$125,867
Berg Oliver Associates, Inc.	57109PD003	Archeology	5/3/2002	9/21/2005	\$204,224
BH & W Services	606149001	Litter pickup and disposal	9/28/2001	9/22/2003	\$49,713
BH & W Services	607897001	Wick application for herbicide	5/13/2002	9/2/2002	\$33,905
Bick's Construction, Inc.	609507001	Blade level up	4/17/2003	6/27/2003	\$571,747
Big Creek Construction, Ltd.	11701023	Construct 4-lane divided rural section	8/28/2002	1/12/2004	\$2,295,918
Big Creek Construction, Ltd.	144001015	Restore roadway	9/16/2002	2/28/2003	\$935,758
Big Creek Construction, Ltd.	165602016	Widen shoulders, seal, overlay and safety work	10/25/2001	1/21/2003	\$3,865,344
Big Creek Construction, Ltd.	183502045	Widen roadway and add right and left turn lanes	8/30/2002	12/4/2004	\$6,172,048
Big Creek Construction, Ltd.	20901046	Widen from 2-lane to 4-lane divided with left turn lane	12/23/2002	8/28/2006	\$4,608,732
Big Creek Construction, Ltd.	25809121	Miscellaneous work consisting of constructing ramps	5/28/2002	4/29/2005	\$5,262,582
Big Creek Construction, Ltd.	32302027	Rehabilitate roadway	7/16/2001	9/30/2002	\$2,550,475
Big Creek Construction, Ltd.	4804066	Replace bridge and approaches	4/26/2002	12/9/2002	\$629,828
Big Creek Construction, Ltd.	4901052	Widen to 4-lane divided rural section	8/1/2000	9/22/2002	\$6,308,617
Big Creek Construction, Ltd.	51302027	Upgrade to 2-lane standard	5/9/2003	2/22/2004	\$248,842
Big Creek Construction, Ltd.	609156001	Grading, structures, base and surface rehabilitation	6/16/2003	10/8/2003	\$211,441
Big Creek Construction, Ltd.	609287001	Base repair and overlay	7/11/2003	11/25/2003	\$184,405
Big Creek Construction, Ltd.	609446001	Cement stabilization of base; surface treatment	3/19/2003	9/15/2003	\$1,052,967
Big Creek Construction, Ltd.	64801021	Extend existing streets	4/9/2002	12/5/2002	\$433,836
Big Creek Construction, Ltd.	67502053	Restoration of existing road	10/17/2002	5/18/2004	\$2,879,652
Big Creek Construction, Ltd.	83402023	Add base and rap, rework existing material, seal coat	6/20/2003	2/5/2004	\$522,428
Big Creek Construction, Ltd.	91730023	Replacement of existing bridge	1/7/2002	10/20/2002	\$200,752
Big Creek Construction, Ltd.	9307017	Widen shoulders, overlay and safety work	7/12/2003	8/11/2003	\$232,209
Bigab Company, LC	606746001	Large roadside sign maintenance	10/16/2001	10/13/2003	\$60,929
Big-Tex Paving, Inc.	609506001	Blade level up, striping and raised pavement markers	5/19/2003	9/27/2003	\$232,288
Big-Tex Paving, Inc.	609763001	Blade level-up	6/12/2003	10/21/2003	\$562,408
Bill Ponder General Contractor	605735001	Mowing highway right of way	5/20/2003	9/7/2003	\$162,551

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bio Landscape & Maintenance, Inc.	2713173	Landscape development	10/1/2002	9/21/2004	\$43,830
Bio Landscape & Maintenance, Inc.	605559001	Tree pruning and trimming/shrub trimming	9/9/2002	1/14/2003	\$21,900
Bio Landscape & Maintenance, Inc.	607161001	Mowing/landscape maintenance	3/19/2003	11/6/2003	\$840,904
Bio Landscape & Maintenance, Inc.	607459001	Mowing highway right of way	11/8/2001	10/18/2005	\$226,377
Bio Landscape & Maintenance, Inc.	91200199	Landscape development	2/27/2003	11/15/2003	\$300,372
Bio Landscape & Maintenance, Inc.	91271706	Landscape and scenic beautification	11/8/2002	5/26/2003	\$658,510
Birchwood Construction, Inc.	605573001	Repair/replace guard fence repair as needed	8/7/2000	12/13/2005	\$15,430
Birchwood Construction, Inc.	605674001	Concrete barrier repair, typical wingwall, repair of inlets	9/13/2000	8/28/2004	\$100,171
Birchwood Construction, Inc.	606079001	Lane blading for snow and ice removal	10/23/2000	7/8/2005	\$42,000
Birchwood Construction, Inc.	607270001	Cleaning sumps	4/9/2002	4/10/2003	\$301,973
Birchwood Construction, Inc.	607323001	Culvert cleaning	7/8/2002	9/20/2002	\$17,300
BJ Electric Company	605037001	Illumination maintenance	5/17/2000	5/11/2004	\$322,888
BJ Electric Company	607986001	Various illumination maintenance throughout Austin district	12/8/2000	6/15/2007	\$375,647
Blackwell, Tom E.	609069001	Mowing highway right of way	5/13/2002	5/13/2006	\$251,712
Bland/Schroeder/Archer, LP	1513319	Relocate ramp	5/15/2003	12/18/2003	\$56,213
Bland/Schroeder/Archer, LP	91404160	Construct 4-lane divided entry with traffic signal intersection	6/13/2003	9/6/2004	\$479,546
Bland/Schroeder/Archer, LP	91418062	Replace bridge and approaches	1/8/2003	8/12/2003	\$222,665
Blas-Tec	607189001	Tree removal	7/17/2001	3/15/2003	\$168,773
Blue, Charles	606066001	Picnic area maintenance	4/26/2001	4/13/2005	\$19,549
Boedeker Contracting, Inc.	607733001	Mowing highway right of way	10/25/2002	4/3/2003	\$63,747
Boedeker Contracting, Inc.	609607001	Mowing highway right of way	10/11/2002	3/7/2003	\$62,616
Bowie Bridge, Ltd.	43704022	Extend structures, safety end treatment, bridge rail	1/17/2001	11/22/2002	\$2,714,021
Box Enterprises, Inc.	609415001	Tree trimming & underbrush removal	6/23/2003	1/21/2004	\$33,960
Boyd & Sons	606107001	Landscape Maintenance	12/5/2000	2/20/2003	\$85,208
Boyd & Sons	608376001	Landscape maintenance activities	4/10/2003	1/9/2004	\$28,266
Boyd & Sons	608706001	Rest area maintenance	12/1/2002	11/10/2006	\$31,162
Bradford Mowing Company	609008001	Mowing highway right of way tract 4	3/26/2003	3/11/2007	\$28,351
Bradford Mowing Company	609009001	Mowing highway right of way tract 5	5/7/2003	8/2/2003	\$55,236
Bradford Mowing Company	609013001	Mowing highway right of way tract 8	5/14/2003	8/18/2003	\$75,169
Bradford Mowing Company	609014001	Mowing highway right of way tract 8i	5/12/2003	8/8/2003	\$32,814
Bradford Mowing Company	609015001	Mowing highway right of way tract 9	5/12/2003	7/9/2003	\$31,498
Brannan Nursery & Landscape, Inc.	12801096	Landscape development	4/23/2003	10/21/2003	\$185,186
Brannan Nursery & Landscape, Inc.	504060	Landscaping (Stanton)	6/2/2003	7/9/2003	\$35,259
Brannan Paving Company, Inc.	20202014	Seal coat	3/17/2003	11/9/2003	\$1,072,242
Brannan Paving Company, Inc.	2206043	Seal coat type work	5/16/2002	4/23/2003	\$3,650,962
Brannan Paving Company, Inc.	225901006	For the construction of seal coat type of work	2/10/2003	11/8/2003	\$4,443,467
Brannan Paving Company, Inc.	3503041	Pavement marking retrace	12/3/2002	11/27/2003	\$3,944,069
Brannan Paving Company, Inc.	5007012	Seal coat	3/18/2003	7/9/2003	\$76,601
Brannan Paving Company, Inc.	51701037	Seal coat & pavement markings	4/11/2002	10/27/2002	\$2,806,454
Brannan Paving Company, Inc.	608180001	One course surface treatment and pavement markings	8/15/2003	9/26/2003	\$372,235
Brannan Paving Company, Inc.	608377001	Seal coat maintenance	7/26/2002	9/18/2002	\$497,747
Brannan Paving Company, Inc.	608414001	Seal coat	7/26/2002	10/21/2002	\$913,567
Brannan Paving Company, Inc.	609512001	Blade level-up	12/17/2002	3/18/2003	\$279,611
Brannan Paving Company, Inc.	609848001	Milling, seal coat and level-up of main lanes	3/18/2003	5/18/2003	\$1,166,331

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Brannan Paving Company, Inc.	82904026	Seal coat & pavement markings	4/11/2002	9/15/2002	\$3,767,558
Brannan Paving Company, Inc.	91800069	Sealcoat	1/8/2003	5/22/2003	\$1,551,106
Brannan Paving Company, Inc.	94305013	Restore roadway	10/10/2002	6/5/2003	\$621,350
Brath Inc.	47329B3002	Remodeling state-owned buildings	6/17/2003	10/29/2003	\$1,141,342
Brenham Outreach Advisory Council, Inc.	605425001	Litter pickup and removal from the entire right-of-way	4/11/2000	3/21/2004	\$51,127
Brimhall, William C.	55401P7018	Appraisal	5/19/2003	11/23/2003	\$57,174
Broce Construction Company, Inc.	6603034	Rehabilitate existing roadway	11/14/2000	2/19/2003	\$9,964,515
Browning Construction	605478001	Guard fence repair	7/20/2000	12/6/2003	\$51,043
Browning Construction	605480001	Litter pickup and disposal from the entire right of way	8/25/2000	12/15/2003	\$132,250
Browning Construction	605846001	Lane blading for snow and ice removal	10/24/2000	7/19/2003	\$34,027
Browning Construction	607520001	Repair/replace/upgrade guard fence	12/7/2001	8/2/2003	\$52,954
Browning Construction	608604001	Litter pickup and disposal in Potter and Randall counties	11/15/2002	11/20/2006	\$34,677
Browning Trucking & Construction	604551001	Repair/replace guard fence	9/15/1999	1/5/2003	\$34,386
Brownsboro Enterprises, Inc.	605535001	Picnic area maintenance	5/2/2000	5/15/2004	\$22,272
Brune Utilities	607705001	Backfill pavement edges	7/3/2003	10/19/2003	\$55,736
BTA Services, Ltd.	607033001	Reflectorized pavement markings	9/17/2001	9/3/2005	\$1,263,578
BTA Services, Ltd.	607249001	Thermoplastic pavement markings	7/25/2001	4/6/2004	\$158,532
BTA Services, Ltd.	607566001	On-call striping (type I and II)	10/17/2001	6/22/2003	\$79,953
BTA Services, Ltd.	608191001	Thermoplastic striping	3/31/2003	9/4/2003	\$325,641
BTA Services, Ltd.	608852001	Installation of raised pavement markers	1/14/2003	6/2/2003	\$95,047
BTA Services, Ltd.	608935001	Installation/removal of raised pavement markers	12/11/2002	7/19/2003	\$46,647
BTA Services, Ltd.	610241001	On-call raised pavement markers	8/22/2002	2/14/2006	\$83,992
Bubbles Cleaning Service	607272001	Rest area maintenance (IH 10 @ Fabens)	8/16/2001	8/22/2003	\$71,808
C & C Mowing Contractors, Inc.	605817001	Mowing highway right of way	5/1/2001	11/8/2002	\$483,315
C & C Mowing Contractors, Inc.	607699001	Removing debris	2/15/2002	8/8/2004	\$70,408
C & C Mowing Contractors, Inc.	609263001	Vegetation management	2/14/2003	10/22/2003	\$38,297
C & C Mowing Contractors, Inc.	609276001	Type II full-width mowing	4/29/2003	8/11/2003	\$60,437
C & C Mowing Contractors, Inc.	609333001	Vegetation management	5/12/2003	2/13/2004	\$164,962
C & C Mowing Contractors, Inc.	609667001	Removing debris	5/12/2003	3/7/2004	\$108,419
C & C Road Construction, Inc.	104073	Replace existing asphalt concrete pavement	6/27/2003	10/22/2004	\$16,416
C & C Road Construction, Inc.	609749001	Concrete riprap along FM 170	1/8/2003	2/19/2004	\$781,216
C & C Road Construction, Inc.	92406195	Replacing small roadside and street name signs	7/31/2003	5/13/2005	\$602,317
C & D Maintenance, Inc.	606817001	Cleaning and sweeping highways	7/9/2001	6/29/2003	\$679,871
C & D Maintenance, Inc.	607579001	Routine street sweeping	11/18/2002	11/9/2003	\$634,997
C & D Maintenance, Inc.	607580001	Routine street sweeping	10/17/2002	10/7/2004	\$130,270
C & D Maintenance, Inc.	607687001	Mowing highway right of way	11/25/2002	11/22/2003	\$72,276
C & D Maintenance, Inc.	608729001	Mowing highway right of way	9/12/2002	9/5/2004	\$48,568
C & D Maintenance, Inc.	608731001	Mowing highway right of way	5/23/2003	12/19/2003	\$44,308
C & D Maintenance, Inc.	608879001	Mowing highway right of way	6/17/2003	10/15/2003	\$25,513
C & D Maintenance, Inc.	609390001	Metal beam guardrail repair in El Paso County	7/7/2003	1/10/2004	\$38,120
C & D Maintenance, Inc.	609391001	Traffic control various locations	3/7/2003	3/6/2005	\$131,978
C & D Maintenance, Inc.	609461001	Mowing highway right of way	5/28/2003	5/12/2007	\$28,425
C & D Maintenance, Inc.	92400041	Rural sign upgrade	5/20/2003	10/14/2003	\$623,647
C.D.S. Enterprises, Inc.	11410085	One course surface treatment and an HMA overlay	5/8/2003	11/8/2003	\$74,185

Contractor	Contract #	Description	Award/Completion Dates		Cost
C.D.S. Enterprises, Inc.	16607051	One course surface treatment and an HMA overlay	9/16/2002	9/30/2003	\$1,271,376
C.D.S. Enterprises, Inc.	168702007	Seal coat	4/8/2003	1/6/2004	\$205,709
C.D.S. Enterprises, Inc.	305101005	Seal coat	2/20/2003	8/20/2003	\$599,378
C.D.S. Enterprises, Inc.	313801021	Lime treat existing material, flexible base, surf treat	11/18/2002	4/15/2003	\$208,043
C.D.S. Enterprises, Inc.	31507029	Rehabilitation of existing road	9/24/2001	4/15/2003	\$3,717,129
C.D.S. Enterprises, Inc.	38205012	One course surface treatment and an HMA overlay	2/20/2003	8/6/2003	\$687,765
C.D.S. Enterprises, Inc.	50601069	Widen to six lanes with curb & gutter, raised median	9/6/2000	10/22/2002	\$6,542,464
C.D.S. Enterprises, Inc.	605982001	Storm sewer maintenance	7/29/2002	7/15/2006	\$135,748
C.D.S. Enterprises, Inc.	608073001	Placing rip-rap for drainage structures, installing inlet	7/11/2003	9/14/2003	\$78,490
C.D.S. Enterprises, Inc.	608425001	Milling, sealing and hot mix	11/5/2002	4/11/2003	\$3,136,347
C.D.S. Enterprises, Inc.	609645001	Rehabilitation of existing road	3/12/2003	11/28/2003	\$845,746
C.D.S. Enterprises, Inc.	63902019	Restoration of existing road	1/4/2002	6/28/2003	\$2,581,302
C.D.S. Enterprises, Inc.	67506079	New southbound entrance ramp for TDCJ admin building	10/8/2002	8/28/2003	\$842,697
C.D.S. Enterprises, Inc.	72002067	Base repair, o.c.s.t. and hot mix	11/27/2002	10/12/2003	\$1,683,167
C.D.S. Enterprises, Inc.	91729088	Construction of sidewalks	6/4/2003	10/31/2004	\$695,718
C.F. Jordan, LP	128201012	Rehabilitation	7/30/2002	6/15/2003	\$2,578,848
C.F. Jordan, LP	255201029	Widen 2-lane to 4-lane highway	7/31/2003	9/11/2004	\$249,639
C.F. Jordan, LP	606074001	Pavement of district headquarters parking area	7/31/2003	3/17/2005	\$2,230,417
C.F. Jordan, LP	92406167	Building 6-lanes divided	4/4/2002	10/12/2003	\$10,817,253
C.F. Jordan, LP	92406180	Reconstruct intersection	6/30/2003	10/5/2003	\$384,849
Cactus Concrete, Inc.	15802061	Replace existing structures	4/18/2003	11/14/2003	\$46,926
Cactus Concrete, Inc.	91320044	Replace bridge and approaches	1/2/2002	9/19/2002	\$346,336
Cactus Concrete, Inc.	91328038	Replace bridge and approaches	3/18/2002	12/7/2002	\$481,977
Campbell Construction Company	90632031	Enhancement--add transportation wing	9/3/2002	2/17/2004	\$1,712,305
Canada's Tractor Works, Inc.	609137001	Mowing highway right of way	9/20/2002	4/25/2005	\$2,375,612
Canham Contracting, Inc.	606983001	Mowing highway right of way	5/19/2003	9/23/2003	\$38,711
Canham Contracting, Inc.	607378001	Mowing highway right of way	5/21/2002	12/30/2002	\$174,982
Canham Contracting, Inc.	608793001	Mowing right of way	5/13/2002	3/17/2003	\$285,535
Canham Contracting, Inc.	609118001	Mowing highways right of way	4/29/2003	3/30/2004	\$56,888
Capital Excavation Company	11402076	Construct turn lanes	6/5/2003	10/5/2003	\$622,225
Capital Excavation Company	11420008	Rehabilitate roadway, flex base and overlay	8/19/2003	12/7/2003	\$48,301
Capital Excavation Company	137804033	Add left turn lane	7/26/2001	2/9/2003	\$1,237,468
Capital Excavation Company	15005037	Adjustment of utilities	7/31/2000	5/12/2003	\$15,928,828
Capital Excavation Company	1508115	Add acceleration and deceleration lanes	5/14/2003	1/16/2004	\$47,277
Capital Excavation Company	210201023	Construct 4-lane urban roadway	9/25/2000	12/7/2003	\$9,891,906
Capital Excavation Company	23201044	Widen roadway to 4 lanes with center turn lane	4/4/2003	9/30/2003	\$391,588
Capital Excavation Company	2509063	Upgrade to 4-lane with continuous left turn lane	8/30/1999	9/3/2002	\$9,518,416
Capital Excavation Company	26504047	Grade separation	7/9/2003	10/21/2004	\$383,760
Capital Excavation Company	292801004	Increase superelevation	7/9/2003	8/4/2003	\$87,578
Capital Excavation Company	32003072	Replace bridge and approaches	10/26/2001	2/5/2003	\$2,536,678
Capital Excavation Company	321206012	Widen pavement for left turn lanes (4 locations)	1/2/2002	10/29/2002	\$1,477,205
Capital Excavation Company	350801018	Expand to 4-lane freeway & frontage roads	5/30/2002	6/27/2004	\$4,500,508
Capital Excavation Company	608972001	Emergency repair damage to embankment/ditch	11/11/2002	1/12/2003	\$394,669
Capital Excavation Company	609175001	Repair scoured ditch	11/20/2002	1/21/2003	\$261,985

Contractor	Contract #	Description	Award/Completion Dates		Cost
Capital Excavation Company	609373001	Repair flood damage	11/25/2002	2/23/2003	\$806,583
Capital Excavation Company	68301066	Install continuous turn lane	9/25/2001	10/8/2002	\$1,239,424
Capital Excavation Company	91405072	Reconstruct to 4-lane urban and add sidewalks	7/31/2003	12/17/2005	\$83,300
Capital Excavation Company	91512131	Reconstruct & expand 2 to 4-lane	3/9/2001	5/16/2003	\$3,189,353
Capital Excavation Company	91512294	Reconstruct & expand 2 to 4-lane (curbs, sidewalks)	3/14/2001	9/21/2002	\$2,046,579
Caprock Community Action Association, Inc.	51405F7004	Other Political Subdivisions	3/1/2002	6/5/2004	\$13,997,339
Caprock Custom Mowers	607758001	Trimming and pruning trees in the right of way	2/11/2003	5/19/2003	\$56,030
Castello, Inc.	4401083	Replace signs	10/17/2002	2/20/2003	\$59,671
Castello, Inc.	607547001	Street sweeping	11/7/2002	8/12/2003	\$407,506
Castello, Inc.	607890001	Remove and replace existing large signs and/or supports	3/6/2002	6/23/2005	\$76,434
Castello, Inc.	608482001	Roadway sweeping in 6 counties	11/25/2002	11/11/2007	\$15,628
Castello, Inc.	608678001	Cleaning and sweeping highways (type II)	10/25/2002	10/11/2006	\$30,980
Castello, Inc.	608962001	Remove & replace existing large signs and/or supports	11/5/2002	10/28/2006	\$48,766
Castello, Inc.	90200084	Interstate signing	4/12/2002	6/18/2003	\$767,421
Castleberry Contractors, Inc.	19102056	Renovation of safety rest area	11/26/2002	8/1/2004	\$29,756
Catocon, Inc.	607873001	Tree pruning and removal	7/29/2002	10/5/2002	\$24,492
Catocon, Inc.	607908001	Mowing highway right of way	4/12/2002	10/10/2002	\$49,909
Catocon, Inc.	608009001	Urgent removal of storm damaged trees	11/18/2002	12/23/2004	\$524,726
Catocon, Inc.	608237001	Install advance county road signs	9/16/2002	5/14/2003	\$155,300
Catocon, Inc.	608339001	Tree trimming	10/21/2002	3/14/2004	\$183,565
Catocon, Inc.	608681001	Picnic area maintenance	11/18/2002	10/28/2006	\$27,985
Catocon, Inc.	609182001	Mowing highway right of way	12/2/2002	3/27/2006	\$21,658
CCBS Building Services	608264001	Picnic area maintenance	5/29/2002	5/21/2004	\$14,289
CCCT of Texas, Inc.	24908034	Improve drainage facilities and rehabilitate pavement	4/10/2003	7/2/2003	\$69,690
CCE, Inc.	168003021	Replace bridges and approaches	8/29/2003	4/12/2004	\$103,271
CCE, Inc.	181002011	Replace bridge and approaches	8/29/2003	4/13/2004	\$48,563
CCE, Inc.	37806016	Replace bridge and approaches	5/2/2002	11/16/2002	\$705,489
CCE, Inc.	5905034	Replace bridge and approaches	12/3/2002	10/1/2005	\$2,800,079
CCE, Inc.	5905038	Rehab existing roadway and add shoulders	9/19/2001	7/20/2003	\$3,114,085
CCE, Inc.	6306075	Bridge replacement	3/1/2001	5/8/2003	\$4,238,782
CCE, Inc.	73201015	Replace bridge and approaches	7/8/2002	9/1/2006	\$3,719,337
Champagne-Webber Inc., Texas	16203037	Construct 4-lane divided from 2-lane undivided	3/1/2001	7/7/2003	\$5,447,304
Champagne-Webber Inc., Texas	237404053	Rehabilitate median	10/19/2001	9/4/2002	\$637,097
Champagne-Webber Inc., Texas	36303041	Addition of center traffic barrier	8/9/2001	2/2/2003	\$1,681,752
Charles & Sellestine Hunt, Inc.	604564001	Janitorial and grounds maintenance rest area	9/20/1999	9/11/2003	\$126,393
Charles & Sellestine Hunt, Inc.	604566001	Janitorial and grounds maintenance rest area	11/19/1999	11/11/2003	\$64,200
Cherokee Bridge and Road, Ltd.	37505032	Repair flood damaged low water crossing	4/24/2003	4/3/2007	\$21,008
Cherokee Bridge and Road, Ltd.	608255001	Repair bridge rail	6/17/2002	10/22/2002	\$90,195
Cherokee Bridge and Road, Ltd.	609281001	Construct riprap, rock gabions	6/1/2003	9/14/2003	\$216,165
Cherokee Bridge and Road, Ltd.	61701162	Clean and stain concrete traffic barriers	1/6/2003	3/21/2003	\$251,500
Cherokee Bridge and Road, Ltd.	79201023	Construct bridges	2/15/2001	4/30/2004	\$1,547,858
City of Austin Grant Accounting	584XXF6014	Cities-grants/financial assistance	5/5/2003	3/6/2006	\$991,486
City of Dallas	183XXM5004	Traffic control devices	9/1/2002	8/11/2006	\$30,095
City of Jacinto City	584XXF6032	Cities-grants/financial assistance	9/1/2002	8/11/2006	\$51,155

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Nassau Bay	122XXF6012	Cities-grants/financial assistance	9/1/2002	8/11/2006	\$94,705
City of San Angelo	51407F7061	Other Political Subdivisions	9/1/2002	8/11/2006	\$87,100
Clark Construction Co., Inc.	154701038	Overlay	12/30/2002	11/3/2003	\$3,218,253
Clark Construction Co., Inc.	33002012	Seal coat	11/15/2002	3/20/2003	\$6,515,353
Clark Construction Co., Inc.	605871001	Seal coat	4/12/2001	10/12/2002	\$178,949
Clark Construction Co., Inc.	609710001	Reflective pavement markings (graphics)	3/12/2003	8/25/2003	\$886,359
Clark Construction Co., Inc.	609727001	Thermoplastic striping, various counties	6/26/2003	8/2/2003	\$275,014
Clark Construction Co., Inc.	609830001	Ultrathin bonded wearing course surface treatment	6/19/2003	6/13/2005	\$215,055
Clark Construction Co., Inc.	609937001	Striping and installation of raised pavement markers	8/4/2003	10/4/2003	\$564,995
Clark Construction Co., Inc.	7206064	Seal coat and pavement markings	12/30/2002	6/30/2003	\$7,303,736
Clark Construction Co., Inc.	7208110	Overlaying roadway w/ one course surface treatment	2/12/2003	12/18/2003	\$3,670,130
Clark Construction Co., Inc.	91800068	Sealcoat	3/12/2003	3/29/2004	\$4,638,821
Clark-Geogram, Inc.	118XXP1006	Registered professional land surveys	8/20/2003	8/20/2004	\$206,376
Clary, Dickie	608017001	Picnic area maintenance	8/9/2001	8/27/2004	\$32,352
Cleaner Rest Areas, Inc.	605865001	Picnic area maintenance	2/1/2002	1/11/2006	\$74,201
Cleanserve, Inc.	608445001	Storm sewer and inlet cleaning	2/25/2002	2/19/2006	\$203,201
Cleanserve, Inc.	608569001	Pump station cleaning	7/7/2003	6/23/2007	\$48,311
Cleanserve, Inc.	608586001	Storm sewer system cleaning	1/27/2003	1/21/2005	\$22,722
Cleanserve, Inc.	608602001	Storm sewer system cleaning	11/19/2002	11/18/2004	\$46,060
Cleanserve, Inc.	609058001	Storm sewer system cleaning	10/23/2002	10/13/2004	\$59,090
Cleanserve, Inc.	609135001	Storm sewer system cleaning	1/8/2003	3/9/2003	\$125,084
Cleanserve, Inc.	609968001	Storm sewer system cleaning	2/13/2003	2/9/2005	\$49,548
Clement Mowing Service	607911001	Mowing highway right of way	4/3/2002	11/4/2002	\$94,177
Clement Mowing Service	609012001	Mowing highway right of way tract 7	6/17/2003	8/22/2003	\$180,505
Clement Mowing Service	609016001	Mowing highway right of way tract 10n	5/15/2003	7/26/2003	\$39,085
Clement Mowing Service	609299001	Mowing highway right of way	5/5/2003	5/5/2003	\$37,543
Click, T. J.	608549001	Big Spring State Hospital/sidewalk and ADA ramps	1/15/2003	3/28/2003	\$22,453
CNE Landscaping & Services, LLC	608834001	Landscape Maintenance	5/23/2003	11/13/2003	\$84,643
Coastal Environments, Inc.	57303SA008	Archeologists/archeology	10/4/2002	9/28/2004	\$138,912
Coastal Sweeping Services, Inc.	605768001	Cleaning & sweeping highways	6/26/2000	6/12/2004	\$55,545
Coastal Sweeping Services, Inc.	605769001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$86,595
Coastal Sweeping Services, Inc.	605770001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$78,085
Coastal Sweeping Services, Inc.	606209001	Cleaning & sweeping highways	11/1/2000	10/24/2004	\$88,461
Coastal Sweeping Services, Inc.	606564001	Cleaning & sweeping highways	2/21/2002	11/17/2002	\$27,625
Coastal Sweeping Services, Inc.	606566001	Cleaning & sweeping highways	2/15/2002	11/27/2002	\$25,452
Coastal Sweeping Services, Inc.	606567001	Sweeping of highways	4/14/2002	3/11/2003	\$113,942
Coastal Sweeping Services, Inc.	607776001	Cleaning & sweeping highways	1/9/2003	12/26/2006	\$54,018
Coastal Sweeping Services, Inc.	608071001	Cleaning and sweeping highways & bridges	2/20/2002	2/10/2004	\$80,409
Coastal Sweeping Services, Inc.	609452001	Cleaning and sweeping highways	7/11/2002	6/27/2006	\$129,381
Coastal Sweeping Services, Inc.	609573001	Cleaning & sweeping highways	2/18/2003	2/9/2005	\$150,154
Coastline Construction	607822001	Tree pruning & trimming	11/12/2002	5/13/2003	\$33,350
Coastline Construction	607871001	Tree pruning and trimming	11/14/2002	4/15/2003	\$30,972
Coastline Construction	608790001	Tree pruning & trimming	9/18/2002	11/22/2002	\$34,800
Coastline Construction	609367001	Removal & disposal of trees and limbs	1/10/2003	6/10/2003	\$41,965

Contractor	Contract #	Description	Award/Completion Dates		Cost
Code 3 Maintenance	602276001	Landscaped right of way maintenance	2/1/2000	8/14/2003	\$18,960
Code 3 Maintenance	604869001	Landscaped right-of-way maintenance	11/15/1999	10/21/2004	\$16,988
Code 3 Maintenance	606928001	Debris removal	4/17/2001	12/9/2002	\$15,600
Code 3 Maintenance	608384001	Removal and disposal of debris	6/17/2002	2/14/2004	\$17,647
Code 3 Maintenance	608417001	Picnic area maintenance	4/8/2003	12/28/2003	\$74,565
Commercial Indemnity Insurance Company	92003056	Replace bridge and approaches	3/1/2002	9/6/2002	\$124,923
Commercial Services	605534001	Highway sweeping - 6 counties	6/12/2000	3/1/2004	\$130,680
Concho Construction Company, Inc.	11604086	Construct a 4-lane divided urban highway	6/13/2003	2/19/2005	\$671,403
Concho Construction Company, Inc.	1413004	Replace railroad underpass	6/26/2002	10/20/2005	\$16,838
Concho Construction Company, Inc.	4901067	Replace bridge and approaches	10/8/2002	3/11/2004	\$848,467
Consolidated Commercial Construction Co.	90521003	Restoration of Silver Falls rest area	1/31/2003	8/24/2006	\$2,842,993
Construction and Utility Support Group, LLC	312501018	Install traffic signal	1/15/2003	8/17/2004	\$2,036,150
Contract Paving Co.	1109059	Widen grading, safety treat structure, base overlay	12/10/2001	4/10/2003	\$1,983,639
Contract Paving Co.	15702033	Adding travel lanes, overlay and structures	7/18/2001	11/13/2002	\$4,555,022
Contract Paving Co.	219901011	Widen grading, structures, base, and surfacing	5/5/2003	9/2/2005	\$500,024
Contract Paving Co.	285901008	Widen to add shoulders, rehabilitate existing section	12/3/2002	6/29/2004	\$2,085,031
Contract Paving Co.	3204022	Rehabilitation of existing roadway	2/7/2002	3/20/2003	\$3,682,934
Contract Paving Co.	36102038	Rehabilitation of existing road	3/17/2003	8/27/2003	\$52,878
Contractor Technology, Ltd.	50801294	Reconstruct and grind existing pavement	11/8/2002	5/10/2004	\$1,296,667
Contractor Technology, Ltd.	50801302	Concrete overlay and shoulder reconstruction	2/6/2003	3/28/2006	\$2,614,922
Contractor Technology, Ltd.	91271656	Rehabilitate street	4/15/2003	3/28/2006	\$3,089,340
Contractors Mowing & Maintenance Company	607387001	Emergency mowing of right-of-way	12/2/2002	2/7/2003	\$24,961
Coppell Construction Co., Inc.	101203012	Replace bridge and approaches	5/10/2002	11/24/2002	\$586,428
Coppell Construction Co., Inc.	13703035	Replace bridge and approaches	4/18/2003	8/26/2004	\$812,440
Coppell Construction Co., Inc.	160602012	Replace bridge	8/29/2003	8/10/2004	\$39,577
Coppell Construction Co., Inc.	19503048	Replace bridges and approaches	10/8/2002	2/3/2004	\$1,896,405
Coppell Construction Co., Inc.	28401038	Replace bridges and approaches	9/19/2001	7/30/2003	\$3,228,796
Coppell Construction Co., Inc.	41001020	Replace bridge and approaches	9/15/2000	12/31/2003	\$9,169,700
Coppell Construction Co., Inc.	90220049	Replace bridge and approaches	4/26/2002	1/23/2003	\$590,940
Coppell Construction Co., Inc.	90238035	Rehabilitate bridge and approaches	1/29/2003	5/27/2004	\$790,159
Coppell Construction Co., Inc.	90315041	Bridge replacement	7/12/2002	2/4/2003	\$274,564
Core Rehabilitation, Inc.	607173001	Litter pick-up and disposal	2/4/2003	3/13/2004	\$774,704
Core Rehabilitation, Inc.	609364001	Erosion repair	4/24/2003	6/4/2003	\$21,335
Cornerstone Paving and Construction, LLC	609101001	Prepare row, base, extend structures, surface treatment	1/30/2003	4/11/2003	\$61,665
Corpus Christi State School/Pro Pac	606447001	Picnic area maintenance	10/1/2000	7/12/2004	\$26,850
Corrigan Consultants, Inc.	57302PF012	Environmental/tank removal	9/10/2001	7/23/2003	\$201,638
Cotter Resources, Inc.	608056001	Concrete riprap, pipe replacement, and place concrete curb	6/17/2002	9/15/2002	\$92,532
Cotter Resources, Inc.	608835001	Stabilized backfill, riprap replacement, backfill at pavement	10/9/2002	12/9/2002	\$200,028
Cotter Resources, Inc.	608836001	Replace damaged riprap	8/21/2002	10/27/2002	\$41,421
Cotter Resources, Inc.	608918001	Stabilized backfill, riprap replacement	9/26/2002	11/30/2002	\$128,388
Cotter Resources, Inc.	609161001	Debris removal contract	10/23/2002	12/27/2002	\$82,182
Cotter Resources, Inc.	609313001	Culvert and storm drain maintenance	1/1/2003	5/13/2003	\$172,880
Cox Paving Company, LP	14205069	Seal coat, micro-surface & markings	6/9/2003	10/21/2003	\$138,861
Cox Paving Company, LP	23110013	Microsurfacing	10/15/2002	8/12/2003	\$1,735,540

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cox Paving Company, LP	4912066	Placing microsurfacing, pavement markings	9/9/2002	1/14/2003	\$902,155
Crabtree Barricade Systems, Inc.	607887001	Install pavement markings	3/25/2002	1/26/2003	\$1,113,962
Crabtree Barricade Systems, Inc.	609089001	Install pavement markings	10/15/2002	7/30/2003	\$1,345,732
CSS, Inc.	90249035	Construct 8,000 sq. ft. bldg. to establish museum	9/18/2001	5/31/2003	\$1,725,159
Curb Planet Inc.	606374001	Curb, inlet, manhole, sidewalk & radius repair	7/17/2001	7/28/2003	\$123,747
Curteo, Inc.	607154001	Pothole repair	10/4/2001	9/24/2005	\$469,200
Curteo, Inc.	609742001	Pothole repair	3/18/2003	1/12/2004	\$1,004,569
Custom Pavers & Concrete Works	608087001	Slope repair/stabilization	4/1/2002	10/19/2002	\$197,918
Custom Pavers & Concrete Works	608768001	Tree pruning & trimming	1/8/2003	6/19/2003	\$18,430
Custom Pavers & Concrete Works	608951001	Tree trimming & underbrush removal	11/26/2002	2/1/2003	\$46,060
Cutler Repaving, Inc.	100301082	ACP overlay process and pavement repair	3/12/2002	10/28/2002	\$2,059,518
Cutler Repaving, Inc.	174501017	Base repair, planing, asphalt surface rehabilitation, overlay	2/10/2003	4/25/2003	\$267,204
Cutler Repaving, Inc.	27104076	Planing, ACP rehab and overlay and pavement markings	9/16/2002	12/31/2002	\$1,514,508
Cutler Repaving, Inc.	331202010	Base repair, milling, ACP rehab and ACP overlay	3/18/2003	8/3/2003	\$439,070
Cutler Repaving, Inc.	40903009	Base repair, planing, surf rehab, ACP overlay	9/16/2002	12/31/2002	\$812,659
Cutler Repaving, Inc.	5006065	Base repair, planing, asphalt surface rehabilitation, overlay	10/15/2002	2/18/2003	\$1,003,440
Cutler Repaving, Inc.	54301056	Base repair, planing, asphaltic concrete rehab and overlays	8/9/2002	2/25/2003	\$3,834,060
Cutler Repaving, Inc.	94402008	Base repair, subgrade widening, planing, asphaltic surface	2/20/2003	9/6/2003	\$1,029,225
D & D Enterprises	608990001	Mowing highway right of way and litter pickup	4/15/2003	12/17/2003	\$2,680,305
D & D Enterprises	608994001	Mowing highway right of way, Shackelford County	6/11/2003	8/22/2003	\$28,539
D & D Helping Others, Inc.	609705001	Tree and brush control	5/27/2003	8/17/2003	\$40,315
D & G Services	604738001	Tree trimming along highway right-of-way	3/7/2003	2/27/2005	\$75,682
D & M Contractors	603692001	Raised pavement markers	9/22/1999	9/11/2003	\$35,306
D & M Contractors	603695001	Raised pavement markers	8/19/1999	8/12/2003	\$102,418
D & M Contractors	603697001	Raised pavement markers	11/15/1999	11/17/2003	\$119,671
D & M Contractors	603698001	Raised pavement markers	8/19/1999	8/12/2003	\$105,527
D & M Contractors	603699001	Installation and replacement of raised pavement markers	8/26/1999	12/30/2002	\$90,084
D & M Contractors	608540001	Joint and crack sealing	10/22/2002	12/22/2004	\$59,500
D & M Contractors	608589001	Crack seal	11/7/2002	11/7/2003	\$96,116
D & M Contractors	608592001	Crack seal	9/23/2002	10/11/2003	\$67,154
D & M Contractors	608765001	Joint and crack sealing	1/6/2003	4/13/2003	\$378,138
D & M Contractors	608804001	Cold pour crack sealing	1/7/2003	7/19/2003	\$244,277
D & M Contractors	609431001	Cleaning and sealing joints and cracks	2/25/2003	9/20/2003	\$255,380
D. I. J. Construction, Inc.	606966001	Thermoplastic striping, removing/replacing pavement markers	9/17/2001	9/14/2003	\$53,395
D. I. J. Construction, Inc.	607127001	Thermoplastic specialty markings	6/25/2003	11/16/2003	\$102,626
D. I. J. Construction, Inc.	607632001	District-wide long line pavement markings	1/30/2002	1/20/2004	\$573,513
D. I. J. Construction, Inc.	608201001	Raised pavement markers	8/9/2002	9/11/2002	\$47,381
D. I. J. Construction, Inc.	608292001	Thermoplastic striping	8/1/2002	2/22/2003	\$635,716
D. I. J. Construction, Inc.	608341001	Thermoplastic striping	7/8/2002	11/7/2002	\$654,317
D. I. J. Construction, Inc.	608663001	District-wide long line pavement markings	1/7/2002	12/17/2005	\$67,043
D. I. J. Construction, Inc.	608965001	Installation and removal of pavement markers	12/17/2002	12/20/2004	\$356,169
D. I. J. Construction, Inc.	609098001	Thermoplastic striping	3/27/2003	8/29/2003	\$1,143,706
D. I. J. Construction, Inc.	609359001	Thermoplastic longline	2/6/2003	10/8/2003	\$991,493
D. I. J. Construction, Inc.	609647001	Thermoplastic striping, eliminating existing pavement markers	5/21/2003	7/27/2003	\$18,330

Contractor	Contract #	Description	Award/Completion Dates		Cost
D. I. J. Construction, Inc.	609662001	Thermoplastic striping & handwork	2/18/2003	2/7/2005	\$257,375
D. I. J. Construction, Inc.	609664001	Thermoplastic striping	7/10/2003	7/11/2003	\$120,698
D. I. J. Construction, Inc.	609726001	Thermoplastic striping, various counties	7/7/2003	9/12/2003	\$208,511
D. I. J. Construction, Inc.	609842001	Thermoplastic striping	6/16/2003	7/16/2003	\$244,307
D. L. Lennon Incorporated - Contractor	38705012	Widen, recondition and resurface FM road	10/18/2001	7/13/2003	\$1,900,241
D. L. Lennon Incorporated - Contractor	43501054	Grading, structures, base and surfacing	1/5/2001	12/13/2002	\$5,225,528
D. L. Lennon Incorporated - Contractor	54902021	Rehab exist road	3/10/2003	11/6/2004	\$2,624,610
D. L. Lennon Incorporated - Contractor	608381001	Base restoration	8/23/2002	1/20/2003	\$298,643
D. L. Lennon Incorporated - Contractor	608462001	Base restoration	9/26/2002	4/12/2003	\$1,033,763
D. L. Lennon Incorporated - Contractor	608472001	Base restoration	7/2/2003	12/21/2003	\$563,148
D. L. Lennon Incorporated - Contractor	608585001	Pavement rehabilitation	1/29/2003	5/29/2003	\$679,176
D. L. Lennon Incorporated - Contractor	608693001	Base restoration	6/20/2003	9/18/2003	\$605,689
D. L. Lennon Incorporated - Contractor	608952001	Base rehabilitation	12/4/2002	9/7/2003	\$817,582
D. L. Lennon Incorporated - Contractor	608983001	Base rehab	7/7/2003	1/17/2004	\$601,251
D. L. Lennon Incorporated - Contractor	609337001	Rehabilitation of existing roadway	3/13/2003	11/26/2003	\$964,831
D. L. Lennon Incorporated - Contractor	609345001	Base restoration and two course surface treatment	5/1/2003	12/28/2003	\$595,404
D. L. Lennon Incorporated - Contractor	6102026	Rehabilitate and widen existing 2-lane rural highway	8/11/2003	7/31/2005	\$115,413
D. L. Lennon Incorporated - Contractor	64601025	Rehabilitate pavement structure	10/18/2001	4/10/2004	\$6,349,392
D. L. Lennon Incorporated - Contractor	8308042	Rehabilitate and widen existing 2-lane rural highway	10/8/2002	6/10/2004	\$2,891,115
D. L. Lennon Incorporated - Contractor	913128	Rehab exist road	10/4/2000	6/26/2003	\$4,132,431
D.E. Mueller Farm & R.O.W. Services	604624001	Rubber litter pickup/disposal 3 counties	1/25/2000	9/7/2004	\$78,804
D.E. Mueller Farm & R.O.W. Services	609072001	Mowing highway right of way	8/15/2003	2/15/2004	\$273,883
D.E. Mueller Farm & R.O.W. Services	609074001	Mowing highway right of way	4/16/2003	3/18/2004	\$118,424
Dallas County	584XXF6065	Cities-grants/financial assistance	4/16/2003	12/19/2003	\$76,251
Dan B. Service Co.	603845001	Construction of landscape maintenance	8/10/1999	12/19/2003	\$64,100
Dan Williams Company	103033	Intersection improvements and rehab	11/13/2001	9/30/2005	\$52,283
Dan Williams Company	205039	Rehabilitation of interstate main lanes	3/1/2000	8/13/2003	\$25,697,517
Dan Williams Company	207038	Rehabilitation of mainlines	2/20/2001	8/17/2003	\$23,344,512
Dan Williams Company	208048	Rehabilitation of mainlines	8/30/2002	5/27/2005	\$4,536,924
Dan Williams Company	255203032	Construct interchange	6/27/2003	5/16/2004	\$171,381
Dan Williams Company	609386001	Rest area enhancement, maintenance, operation, repairs	4/12/2002	9/6/2004	\$11,017,802
Dan Williams Company	609388001	Rest area enhancement, maintenance, operation, repairs	4/27/2003	4/10/2007	\$1,394,236
Dan Williams Company	92406141	Replace bridge and approaches	8/26/2002	4/28/2005	\$16,272,843
Dan Williams Company	92406178	Right-of-way utilities	9/7/2001	3/21/2004	\$9,134,315
Dannenbaum Engineering Corporation	15045P5007	Engineering (registered)	4/27/2003	4/10/2007	\$2,497,247
Davis, Lee Barry	606956001	Litter pickup and disposal	8/14/2001	8/14/2005	\$368,080
Dayco Construction Co.	15004037	Safety treat drainage structures	2/19/2002	12/1/2002	\$823,590
Dayco Construction Co.	28904024	Widen grade, base overlay, and surface	6/22/2001	4/1/2003	\$4,267,346
Dayco Construction Co.	90938014	Replace bridge and approaches	7/16/2003	7/19/2006	\$160,305
Dayco Construction Co.	91404128	Bicycle barrier route	4/2/2003	6/28/2004	\$622,876
Dayco Construction Co.	91712044	Replace bridge and approaches	1/28/2002	10/26/2002	\$590,014
Dayco Construction Co.	91712057	Replace bridge and approaches	2/20/2003	10/3/2003	\$195,387
Dayco Construction Co.	92306038	Replace bridge and approaches	5/16/2003	4/2/2004	\$214,551
Dean Word Company, Ltd.	10003059	Overlay	1/3/2003	7/7/2003	\$1,229,128

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dean Word Company, Ltd.	14108042	Asphaltic concrete pavement overlay	6/21/2002	11/4/2002	\$1,744,716
Dean Word Company, Ltd.	1605089	Upgrade to 8-lane freeway (main lanes & frontage roads) #1	10/3/2002	8/8/2003	\$927,627
Dean Word Company, Ltd.	1710213	Asphaltic overlay	6/13/2003	11/11/2003	\$1,181,908
Dean Word Company, Ltd.	234902009	Restore roadway	12/22/2000	12/5/2002	\$3,305,163
Dean Word Company, Ltd.	245201036	Reconfiguring existing interchange (grade separation)	11/15/2002	2/22/2004	\$1,109,761
Dean Word Company, Ltd.	37004025	Add 2 lanes for 4-lane divided hwy	1/8/2003	5/12/2004	\$1,684,501
Dean Word Company, Ltd.	47102037	Widen to 4 lanes and add shoulders	11/25/2002	10/11/2005	\$1,900,393
Dean Word Company, Ltd.	91512237	Reconstruct roadway with water, sewer and utility work	3/12/2002	5/19/2003	\$4,181,002
Deavers Construction, LP	106804111	Widen 6 to 10 lanes	7/12/1999	1/22/2005	\$40,944,672
Deavers Construction, LP	109403011	Realign existing FM roadway	8/31/1999	12/24/2004	\$18,942,956
Deavers Construction, LP	133001031	Expand existing 2-lane roadway to 4-lane divided	6/1/2001	9/9/2002	\$5,199,495
Deavers Construction, LP	1604083	Upgrade to 8-lane freeway (mainlines & frontage roads) #2	3/8/2001	8/10/2005	\$22,580,638
Deavers Construction, LP	1806131	Construct grade separations & upgrade to a 4-lane facility	3/3/2000	10/30/2004	\$24,362,484
Deavers Construction, LP	205003004	Construct freeway main lanes & interchange, Ark. state line	7/13/2001	4/16/2005	\$14,703,041
Deavers Construction, LP	2814073	Replace bridge	9/21/1999	8/26/2004	\$54,249,768
Delta Services	608650001	Mowing highway right of way	10/4/1999	9/5/2003	\$53,006,019
Denise I. Benningfield Services	608065001	Picnic area maintenance	6/4/2003	9/21/2003	\$19,208
Denise I. Benningfield Services	609192001	Picnic area maintenance and mowing	5/13/2002	5/15/2006	\$24,012
Desert Mowing & Maintenance	606141001	Mowing highway right of way	5/23/2001	5/14/2005	\$151,822
Desert Mowing & Maintenance	607847001	Mowing highway right of way, Nolan County	6/10/2002	9/18/2002	\$55,469
Desert Mowing & Maintenance	608609001	Mowing highway right of way	5/22/2002	12/1/2002	\$115,463
Desert Mowing & Maintenance	608610001	Mowing highway right of way	6/4/2003	6/10/2007	\$54,275
Desert Mowing & Maintenance	608649001	Mowing highway right of way	5/19/2003	7/14/2007	\$21,922
Desert Mowing & Maintenance	608986001	Mowing highway right of way, Borden County	4/29/2003	7/27/2003	\$20,732
Desert Mowing & Maintenance	609199001	Mowing highway right of way	6/9/2003	8/22/2003	\$27,540
Desert Paving, Inc.	607353001	Culvert extension and s.e.t.'s	1/31/2003	5/1/2003	\$68,499
Designed Telecommunications, Inc.	90200083	School flasher pager activation	4/25/2003	12/25/2003	\$28,975
Diamond K Corporation	61003070	Widen base and surface from 44' to 52'	3/18/2003	7/16/2003	\$17,784
Diamond K Equipment Inc.	607419001	Plans for cleaning & grading side road ditches	7/29/2002	9/7/2002	\$51,001
Diamond K Equipment Inc.	608794001	Rehabilitation of ditches	1/2/2003	12/23/2003	\$370,971
Diamond K Equipment Inc.	91035021	Replace bridge and approaches	5/17/2002	11/28/2002	\$324,481
Diamond K Equipment Inc.	91104033	Replace bridge and approaches	10/15/2002	1/24/2004	\$2,934,215
Diamond K Equipment Inc.	92003045	Replace bridge and approaches	4/25/2003	6/9/2004	\$253,109
Dieringer, Brandon Charles	607735001	Mowing highway right of way	10/30/2002	11/27/2003	\$123,648
Dieringer, Brandon Charles	607736001	Mowing of highway right of way	6/18/2003	12/22/2003	\$27,431
Dixon Construction Company	607796001	Cleaning and sweeping highways	3/7/2002	3/15/2004	\$92,188
Dixon Construction Company	609474001	Cleaning and sweeping highways	10/17/2002	4/26/2003	\$69,659
Don Lorenzo's, Inc.	603987001	Picnic area janitorial and grounds maintenance	12/3/1999	9/26/2002	\$32,671
Don Lorenzo's, Inc.	607092001	Picnic area janitorial and ground maintenance	5/12/2003	5/8/2005	\$41,665
Don Lorenzo's, Inc.	607637001	Picnic area maintenance and mowing	8/27/2001	2/20/2004	\$29,373
Don Yates, Inc.	607969001	Roadside mowing	1/4/2002	1/14/2006	\$26,424
Don Yates, Inc.	609319001	Mowing highway right of way & litter pickup	4/22/2003	10/30/2003	\$40,250
Don Yates, Inc.	609321001	Mowing highway right of way & litter pickup	5/10/2002	12/16/2002	\$200,762
Drew, Johnny	607904001	Mowing highway right of way	4/16/2002	10/28/2002	\$117,180

Contractor	Contract #	Description	Award/Completion Dates		Cost
DRS Construction, Inc.	604302001	Chain link fence	11/19/1999	11/9/2003	\$236,460
DRS Construction, Inc.	604902001	Chain link fence repair & headlight-barrier fence	7/31/2000	7/17/2004	\$117,882
DRS Construction, Inc.	606556001	On-call metal beam guard fence repair	6/19/2001	3/2/2003	\$346,547
DRS Construction, Inc.	607244001	Installation of traffic signals	4/4/2003	10/22/2003	\$188,023
DRS Construction, Inc.	608642001	Raised pavement markers	2/10/2003	7/10/2003	\$53,328
DRS Construction, Inc.	608665001	Raised pavement markings (districtwide)	1/9/2002	6/3/2005	\$549,547
Duininck Bros., Inc.	25001032	Hot mix overlay	4/8/2003	1/13/2004	\$4,755,194
Duininck Bros., Inc.	27502054	Concrete upgrade	5/29/2001	5/21/2003	\$16,564,570
Duininck Bros., Inc.	35201052	ACP overlay at intersection with US 380	3/17/2003	10/27/2003	\$3,592,565
Duininck Bros., Inc.	35301026	Replace bridge and approaches	5/29/2003	12/6/2003	\$1,108,506
Duininck Bros., Inc.	35303052	Reconstruct 4-lane to 6-lane freeway	8/31/1999	9/29/2002	\$16,033,584
Duininck Bros., Inc.	38001075	Overlay	7/31/2003	9/1/2005	\$1,067,707
Duininck Bros., Inc.	4307097	Seal coat and HMAC overlay	12/9/2002	3/14/2005	\$402,295
Duininck Bros., Inc.	4713018	Rehab exist road	3/17/2003	11/27/2003	\$2,501,553
Duininck Bros., Inc.	5207058	Rehabilitation of existing road	1/2/2002	4/4/2007	\$34,636,613
Duininck Bros., Inc.	6704038	Overlay	8/13/2001	11/22/2002	\$6,506,800
Duininck Bros., Inc.	8001047	Overlay existing roadway	11/1/2002	9/9/2005	\$4,030,160
Duit Construction Company, Inc.	49502049	Add texturized shoulders for safety	8/26/2002	4/3/2004	\$15,858,584
Duit Construction Company, Inc.	49505016	Add texturized shoulders for safety	2/25/2002	2/20/2004	\$16,661,698
Durable Specialties, Inc.	237404048	Traffic signal equipment upgrade	12/11/2002	12/19/2003	\$853,050
Durable Specialties, Inc.	4408056	Upgrade traffic signals	3/17/2003	7/7/2003	\$81,953
Durable Specialties, Inc.	4506047	Install traffic signal	3/12/2002	12/25/2002	\$553,006
Durable Specialties, Inc.	4715004	Traffic signal installation	5/16/2002	10/25/2002	\$92,915
Durable Specialties, Inc.	4803078	Traffic signal installation	7/17/2002	12/17/2002	\$77,969
Durable Specialties, Inc.	603871001	Repair and installation of loop detectors	9/15/1999	3/20/2006	\$107,704
Durable Specialties, Inc.	64205019	Traffic signal installation	5/16/2002	10/13/2002	\$100,313
Durable Specialties, Inc.	8004082	Install traffic signal	7/17/2002	10/15/2002	\$64,357
Durable Specialties, Inc.	8004085	Traffic signal installation	1/3/2003	4/4/2003	\$75,220
Durable Specialties, Inc.	8007074	Replace signal heads and add pedestrian signals	7/17/2002	6/12/2003	\$193,348
Durable Specialties, Inc.	904056	Traffic signal installation	3/17/2003	8/22/2003	\$136,092
Durable Specialties, Inc.	91800050	Installation of traffic signals	9/18/2000	1/12/2005	\$563,504
Durable Specialties, Inc.	91800056	5 traffic signals	11/27/2002	10/9/2004	\$7,029,732
Durable Specialties, Inc.	91845542	ITS deployment	11/16/2001	11/26/2005	\$311,388
Durwood Greene Construction Co.	125804051	Planing, full-depth concrete repair, ACP overlay	2/8/2002	2/24/2003	\$3,093,654
Durwood Greene Construction Co.	152401070	ACP overlay and pavement marking	2/28/2003	8/1/2003	\$1,440,389
Durwood Greene Construction Co.	18810010	Add 4' shoulder at curves/overlay	4/18/2003	9/3/2003	\$776,221
Durwood Greene Construction Co.	2712117	Rehabilitate pavement shoulders, ACP overlay	7/26/2002	2/25/2003	\$992,510
Durwood Greene Construction Co.	344501006	Base repair, planing, asphalt concrete pavement overlay	2/6/2003	6/2/2003	\$375,829
Durwood Greene Construction Co.	350602004	Base repair, planing, asphalt surface rehabilitation, overlay	4/8/2003	6/18/2003	\$254,889
Durwood Greene Construction Co.	38903033	Asphalt concrete pavement overlay and pavement markings	10/4/2002	3/7/2003	\$2,347,326
Durwood Greene Construction Co.	38911054	Base repair, surface rehabilitation with ACP overlay	1/8/2003	8/21/2003	\$1,006,528
Durwood Greene Construction Co.	50004107	Shoulder edge repairs, crack sealing	7/12/2001	12/9/2002	\$1,852,421
Durwood Greene Construction Co.	5102086	Lengthen left turn lane	1/6/2003	10/16/2003	\$409,237
Durwood Greene Construction Co.	5109021	Base repair, seal coat, 1 1/2" ACP, CTB	1/8/2003	8/12/2003	\$979,864

Contractor	Contract #	Description	Award/Completion Dates		Cost
Durwood Greene Construction Co.	97603089	Milling, full-depth concrete repair, base repair and overlay	2/6/2003	6/4/2003	\$412,819
Dustrol, Inc.	609216001	Milling and planing various locations	1/24/2003	4/4/2003	\$193,936
E. D. Baker Company, Ltd.	605896001	Lane blading for snow and ice removal	1/11/2001	11/25/2004	\$14,580
E. E. Hood & Sons, Inc.	127001018	Improvement of an intersection alignment	1/9/2003	3/26/2003	\$42,565
E. E. Hood & Sons, Inc.	14303024	Reconstruct and widen shoulders	7/10/2000	1/12/2004	\$7,622,517
E. E. Hood & Sons, Inc.	154801011	Widen roadway, seal & ACP overlay	10/4/2001	4/13/2003	\$4,387,144
E. E. Hood & Sons, Inc.	174003012	Rehab & widen narrow pavement & shoulder	6/17/2003	5/18/2006	\$742,073
E. E. Hood & Sons, Inc.	30003050	Rehabilitation of an existing road	4/12/2002	4/17/2004	\$3,234,294
E. E. Hood & Sons, Inc.	3608046	Base repair, overlay	11/18/2002	3/8/2004	\$3,830,589
E. E. Hood & Sons, Inc.	36609023	Rehab narrow pavement & widen shoulders	8/15/2002	6/27/2003	\$1,133,836
E. E. Hood & Sons, Inc.	3701034	Reconstruct exist roadway, curb, and sidewalk	9/17/2001	5/18/2003	\$2,082,308
E. E. Hood & Sons, Inc.	3702043	Modernize bridge rail and approach	3/21/2002	4/1/2003	\$2,545,051
E. E. Hood & Sons, Inc.	3705038	Flexible base repair & surfacing	11/14/2000	1/21/2003	\$4,652,118
E. E. Hood & Sons, Inc.	41205032	Upgrading of a non freeway facility	3/18/2003	9/18/2003	\$2,129,229
E. E. Hood & Sons, Inc.	42103011	Rehabilitate and widen narrow pavement and shoulder	6/30/2003	6/25/2004	\$649,620
E. E. Hood & Sons, Inc.	607700001	Spot base repair	6/25/2002	10/27/2002	\$215,924
E. E. Hood & Sons, Inc.	608841001	Repair erosion damage	9/17/2002	12/17/2002	\$414,792
E. E. Hood & Sons, Inc.	609564001	Spot base repair	5/27/2003	7/26/2003	\$172,671
E. E. Hood & Sons, Inc.	609752001	Spot base repair contract	6/18/2003	8/23/2003	\$40,383
E. E. Hood & Sons, Inc.	609864001	Base repair	7/28/2003	10/3/2003	\$377,283
E. E. Hood & Sons, Inc.	61302048	Restore existing roadway	10/17/2002	9/22/2004	\$4,298,897
E. E. Hood & Sons, Inc.	70004027	Widen to 2-12' lanes with 10' shoulders	12/19/2002	12/20/2003	\$980,715
E. E. Hood & Sons, Inc.	91512243	Reconstruct roadway w/drainage, sidewalks, center turn lane	9/20/2002	11/12/2003	\$2,624,680
Earth Builders, Inc.	55402015	Repair flood damaged stream crossing	9/17/2002	12/8/2003	\$1,318,640
Earthco	609144001	Minor grading, c&g, riprap and MBGF	5/23/2003	10/7/2003	\$49,538
East Texas Council of Governments	51410F7055	Other Political Subdivisions	6/23/2003	7/31/2003	\$342,270
Ed Bell Construction Company	101403033	Widen to 4-lane divided urban	2/4/2000	11/17/2003	\$7,882,760
Ed Bell Construction Company	106802111	Ramp revisions	3/30/2001	1/18/2004	\$9,471,315
Ed Bell Construction Company	106804110	Widen 6 to 10 lanes and noise wall	9/30/2002	5/3/2005	\$7,256,182
Ed Bell Construction Company	17105055	Reconstruct roadway	9/26/2001	4/5/2004	\$11,959,071
Ed Bell Construction Company	17206067	Replace bridges	5/28/2002	8/18/2005	\$3,080,185
Ed Bell Construction Company	17209013	Complete Heritage Parkway Interchange	10/8/2002	8/10/2004	\$2,107,322
Ed Bell Construction Company	26002033	Replace bridge and approaches	9/9/2002	11/19/2002	\$186,504
Ed Bell Construction Company	267901009	Widen to 4 lanes divided urban roadway	10/8/2002	2/15/2008	\$9,817,647
Ed Bell Construction Company	308801021	Widen to 6-lane divided urban section	7/14/2003	5/4/2006	\$179,725
Ed Bell Construction Company	61903046	Widen to 6-lane divided urban	8/25/2003	11/29/2005	\$498,717
Ed Bell Construction Company	74703052	Construct 6-lane divided roadway	9/18/2000	4/14/2003	\$8,884,192
Ed Bell Construction Company	74703073	Construct 6-lane divided roadway	8/6/2001	2/10/2004	\$5,878,191
Ed Bell Construction Company	805018027	Reconstruct existing 4-lane divided rural roadway to 6-lane	2/27/2003	9/15/2006	\$3,975,861
Ed Bell Construction Company	808060	4 intersection improvements	2/20/2003	2/10/2007	\$84,733
Ed Bell Construction Company	9202104	Widen 4-lane to 6-lane facility	5/2/2002	1/8/2003	\$1,038,867
Edd Hartman Construction Co.	605722001	Mowing highway right of way	2/20/2003	1/28/2005	\$2,954,138
Edd Hartman Construction Co.	609340001	Mowing highway right of way	5/23/2003	12/23/2003	\$36,812
Edd Hartman Construction Co.	609346001	Mowing highway right of way	6/4/2003	12/10/2003	\$29,522

Contractor	Contract #	Description	Award/Completion Dates		Cost
Edd Hartman Construction Co.	609384001	Mowing of highway right of way	6/9/2003	2/5/2004	\$47,460
Eddy Mowing Contractors	609006001	Mowing highway right of way tract 2	6/19/2003	1/16/2004	\$37,102
Eggemeyer Mowing & Contracting, Inc.	608635001	Mowing highway right of way	5/26/2003	8/1/2003	\$53,707
Eggemeyer Tree Service	606408001	Tree/brush removal and tree trimming	1/14/2003	5/20/2003	\$33,785
Elliott Equipment & Construction	607877001	Cleaning of concrete box culverts	10/1/2002	12/30/2002	\$42,241
Ellis-McGinnis Construction Co.	133101010	Replace bridge and approaches	7/16/2002	11/21/2002	\$374,263
Ellis-McGinnis Construction Co.	1903021	Replace bridge and approaches	5/6/2003	10/24/2003	\$49,998
Ellis-McGinnis Construction Co.	609586001	Box culvert extension	9/17/2002	3/26/2004	\$758,111
Ellis-McGinnis Construction Co.	90249024	Replace bridge and approaches	1/29/2002	9/12/2002	\$716,806
Ellis-McGinnis Construction Co.	90249029	Replace bridges and approaches	6/27/2002	11/30/2003	\$855,565
Ellis-McGinnis Construction Co.	90922103	Replace bridge and approaches	10/8/2002	7/22/2003	\$422,509
Ellis-McGinnis Construction Co.	90929026	Replace bridge and approaches	9/17/2002	9/26/2003	\$685,154
Ellis-McGinnis Construction Co.	90937027	Replace bridge and approaches	9/17/2002	10/9/2003	\$721,768
Ellis-McGinnis Construction Co.	90937032	Replace bridge and approaches	9/17/2002	5/23/2004	\$873,110
Ellis-McGinnis Construction Co.	92317023	Replace bridge and approaches	7/25/2003	4/7/2004	\$176,559
Encino Landscape, Inc.	90828009	Rehabilitation of historic buildings, structures or facilities	7/7/2003	10/7/2003	\$214,956
Entergy Corporation, Inc.	47420H5001	Major maintenance (overlay, seal, coat, etc.)	5/2/2003	4/24/2005	\$52,498
Environmental Reconstruction Services, Inc.	605602001	Installation of above ground storage tanks	7/5/2002	10/10/2002	\$92,853
Evans and Evans, Inc.	91419011	Construct parking area	10/25/2002	4/24/2003	\$314,346
E-Z Bel Construction, Ltd.	25304124	Signalizing intersections & traffic operations	5/5/2003	5/30/2005	\$36,029
E-Z Bel Construction, Ltd.	609193001	Preventive maintenance of traffic signal	3/10/2003	12/13/2005	\$355,229
E-Z Bel Construction, Ltd.	609402001	Traffic signal maintenance and repair	1/30/2002	1/3/2004	\$1,469,406
E-Z Bel Construction, Ltd.	91512172	Reconstruct existing street	2/19/2003	10/1/2003	\$472,839
E-Z Bel Construction, Ltd.	91512269	Reconstruct & expand 2-lane to 4-lane	1/24/2001	10/29/2002	\$2,057,382
E-Z Bel Construction, Ltd.	91512395	Enhance roadways, trails, markers leading to the missions	10/15/2002	7/28/2003	\$742,022
F. N. Ploch Construction Company, Inc.	11502013	Level-up & sealcoat	2/7/2002	9/19/2002	\$2,366,721
F. N. Ploch Construction Company, Inc.	17904082	Seal coat	8/28/2002	8/8/2004	\$1,501,946
F. N. Ploch Construction Company, Inc.	18506007	Seal coat	12/19/2002	10/8/2003	\$1,166,384
F. N. Ploch Construction Company, Inc.	31503047	Seal coat	7/12/2002	11/26/2002	\$993,829
F. N. Ploch Construction Company, Inc.	47201031	Seal coat and level-up	2/12/2003	6/15/2003	\$968,815
F. N. Ploch Construction Company, Inc.	608380001	Seal coat	6/27/2002	10/14/2002	\$344,714
F.C. Construction Co.	608977001	Guardrail repair	1/3/2003	7/26/2003	\$27,930
Faltisek Paving Inc.	126102021	Restore roadway	9/16/2002	3/15/2003	\$1,177,135
Farmer's Daughter Landscaping	610104001	Landscape maintenance of various project sites	5/1/2003	4/14/2007	\$140,753
Fidelity and Deposit Company of Maryland	2404057	Construct safety rest area	4/23/2003	4/14/2007	\$234,534
Fidelity and Guaranty Insurance Underwriters, Inc.	91635067	Construct 3-lane section with curb, gutter, and sidewalks	4/27/2000	9/3/2002	\$3,308,465
Fireman Excavating, Inc.	604929001	Potholes, semi-permanent repairs	5/23/2001	5/14/2005	\$206,103
Fireman Excavating, Inc.	605870001	Post and cable fence	1/8/2003	11/27/2003	\$4,119,650
Fireman Excavating, Inc.	606154001	Repair/upgrade metal beam fence	1/15/2001	7/11/2005	\$942,794
Fireman Excavating, Inc.	606946001	Upgrade/repair/install metal beam guard rail fence	8/31/2003	8/11/2007	\$31,954
Fireman Excavating, Inc.	606967001	Repair/upgrade metal beam guard fence	8/24/2001	8/6/2005	\$683,483
Fireman Excavating, Inc.	608850001	Post and cable	5/1/2002	2/9/2004	\$4,702,098
Fireman Excavating, Inc.	609251001	Repair/upgrade metal beam guard fence	10/30/2000	11/8/2006	\$283,145
Fireman Excavating, Inc.	609582001	Ditch cleaning	4/16/2003	4/12/2005	\$27,221

Contractor	Contract #	Description	Award/Completion Dates		Cost
Flanagan Enterprises, Inc.	605228001	Picnic area maintenance	3/24/2000	7/17/2003	\$23,712
Flanagan Enterprises, Inc.	606450001	Landscape Maintenance	1/2/2001	4/19/2004	\$89,616
Flanagan Enterprises, Inc.	607903001	Mowing highway right of way	5/8/2002	12/30/2002	\$79,971
Flanagan Enterprises, Inc.	607906001	Mowing highway right of way	4/29/2002	9/5/2002	\$85,909
Flanagan Enterprises, Inc.	607907001	Mowing highway right of way	5/31/2002	2/5/2003	\$126,240
Flanagan Enterprises, Inc.	607910001	Mowing highway right of way	4/10/2002	2/16/2003	\$175,213
Flanagan Enterprises, Inc.	608883001	Vegetation management	4/30/2003	4/17/2007	\$121,816
Flanagan Enterprises, Inc.	609291001	Mowing highway right of way	7/11/2003	3/13/2004	\$131,609
Flanagan Enterprises, Inc.	609295001	Mowing highway right of way	5/12/2003	12/12/2003	\$118,924
Flanagan Enterprises, Inc.	609298001	Mowing highway right of way	5/12/2003	10/9/2003	\$65,784
Flasher Equipment Company	608395001	Thermoplastic spot striping, intersection revisions	10/2/2002	7/30/2003	\$229,621
Flasher Equipment Company	608513001	Placement of thermoplastic (re-striping)	7/29/2002	9/4/2002	\$280,410
Flasher Equipment Company	609445001	Thermoplastic striping	4/16/2003	10/7/2003	\$69,405
Flasher Equipment Company	609724001	Thermoplastic striping, various counties	4/8/2003	8/26/2003	\$152,269
Flasher Equipment Company	609725001	Thermoplastic striping, various counties	11/18/2002	4/3/2003	\$125,397
Flasher Equipment Company	90700056	Repair bridge joints	1/9/2003	6/10/2003	\$325,264
Flasher Equipment Company	91500082	Thermoplastic re-striping	6/2/2003	9/23/2003	\$61,561
Flat Line, Inc.	3603028	Retrace pavement markings	7/19/2002	11/3/2002	\$470,251
Flat Line, Inc.	609593001	Thermoplastic striping	6/23/2003	8/29/2003	\$383,366
Flat Line, Inc.	90800050	Pavement markings	9/11/2002	10/23/2002	\$407,660
Flat Line, Inc.	90800053	Thermoplastic pavement markings	4/14/2003	12/20/2003	\$525,016
Flat Line, Inc.	92300041	Thermoplastic striping	10/31/2002	1/11/2003	\$319,887
Flat Line, Inc.	92500046	Thermoplastic striping	6/27/2002	9/6/2002	\$417,170
Flint & Sons Construction	609826001	Repair/upgrade metal beam guard fence and end treatments	7/7/2003	10/12/2003	\$244,306
Flores, Lorraine	606506001	Remove and install new sign mounts	8/14/2003	10/22/2003	\$300,297
Florida Traffic Control Devices, Inc.	1504070	Upgrade illumination system	4/12/2002	9/11/2003	\$868,133
Florida Traffic Control Devices, Inc.	20407043	Installing new traffic signals and safety lighting	7/10/2002	12/15/2002	\$150,570
Florida Traffic Control Devices, Inc.	353801027	Install arterial traffic management system	4/8/2003	6/6/2004	\$827,862
Florida Traffic Control Devices, Inc.	5006054	Replacement of closed caption TV equipment	9/11/2000	6/10/2003	\$2,540,137
Florida Traffic Control Devices, Inc.	604952001	Large roadside sign repair	9/11/2002	5/1/2004	\$822,585
Florida Traffic Control Devices, Inc.	91200198	Traffic signals (non-site specific)	4/10/2001	9/22/2002	\$478,446
Florida Traffic Control Devices, Inc.	91200218	Install overhead signs with high intensity sheeting (phase 2)	4/7/2003	7/6/2003	\$736,398
Florida Traffic Control Devices, Inc.	91200221	Traffic signals (non-site specific)	7/1/2003	2/26/2004	\$149,608
Forde Construction Company, Inc.	168507017	Flexible pavement repair, crack seal, pavement markings	1/6/2003	4/18/2003	\$55,554
Forde Construction Company, Inc.	27116115	Grind exist pavement, add bonded concrete overlay	8/22/2002	10/29/2003	\$5,157,002
Forde Construction Company, Inc.	2713174	Construct northbound exit ramp	8/22/2002	4/21/2003	\$968,820
Forde Construction Company, Inc.	38905093	ACP rehabilitation median and shoulder	7/11/2002	10/11/2002	\$512,954
Forde Construction Company, Inc.	59801067	Full-depth concrete repair	5/7/2002	11/19/2003	\$1,919,995
Forde Construction Company, Inc.	606893001	Asphalt pavement repair	6/28/2001	6/29/2003	\$335,041
Forde Construction Company, Inc.	606894001	Asphalt pavement repair	5/4/2001	8/4/2003	\$153,264
Forde Construction Company, Inc.	607215001	Asphalt pavement repair	11/15/2002	7/12/2003	\$277,845
Forde Construction Company, Inc.	607413001	Re-aligning concrete traffic barrier	4/29/2002	4/25/2004	\$98,400
Forde Construction Company, Inc.	607414001	Asphalt pavement repair	10/8/2002	8/16/2003	\$1,383,855
Forde Construction Company, Inc.	607883001	Asphalt pavement repair	4/4/2002	4/20/2004	\$370,308

Contractor	Contract #	Description	Award/Completion Dates		Cost
Forde Construction Company, Inc.	608230001	Concrete barrier re-alignment	2/26/2003	2/24/2005	\$31,525
Forde Construction Company, Inc.	608250001	Asphalt pavement repair	6/18/2002	6/17/2004	\$138,753
Forde Construction Company, Inc.	608270001	Asphalt pavement repair	2/28/2002	3/11/2006	\$308,178
Forde Construction Company, Inc.	608932001	Asphalt pavement repair	1/22/2003	4/25/2005	\$69,116
Forde Construction Company, Inc.	609482001	Upgrade damaged bridge rail	6/27/2003	8/6/2003	\$225,222
Forde Construction Company, Inc.	609644001	Asphalt pavement repair	1/29/2003	1/23/2005	\$70,874
Forde Construction Company, Inc.	609736001	Asphalt pavement repair	1/29/2003	1/23/2005	\$174,915
Forde Construction Company, Inc.	609746001	Asphalt pavement repair	5/14/2003	5/8/2005	\$171,843
Forde Construction Company, Inc.	610401001	Emergency repair of wingwall and slope failure	7/24/2003	11/21/2003	\$290,010
Forde Construction Company, Inc.	91237114	Retrofit bridge rail, milling and ACP overlay	10/18/2001	12/30/2002	\$1,502,412
Foremost Paving, Inc.	122701021	Reconstruct and add shoulders	2/26/2001	2/25/2003	\$6,298,499
Foremost Paving, Inc.	21901040	Reconstruct to 4-lane roadway	9/3/2002	7/25/2004	\$2,024,046
Foremost Paving, Inc.	25507101	Construct 4-lane controlled access facility w/frontage roads	1/9/2002	1/24/2003	\$4,574,367
Foremost Paving, Inc.	3804050	Rehabilitation of pavement and add curb and gutter	7/3/2003	7/15/2007	\$183,905
Foremost Paving, Inc.	3806036	ACP overlay	6/24/2003	6/20/2005	\$18,715
Foremost Paving, Inc.	3917132	Widen to 6 lanes	6/18/2003	6/17/2005	\$30,159
Foremost Paving, Inc.	3918075	Widen to 6 main lanes and 6 frontage road lanes	12/2/1999	8/4/2004	\$40,939,158
Foremost Paving, Inc.	86401047	Widen to 4-lane w/continuous left turn lane	5/7/2002	3/19/2003	\$1,458,567
Foremost Paving, Inc.	86401048	Widen to 4-lane divided urban & rural	3/28/2001	7/26/2004	\$30,591,788
Forestech	607703001	Tree trimming	3/19/2002	10/21/2002	\$140,100
Forestech	608976001	Tree trimming	1/15/2003	5/21/2003	\$107,775
Forestech	609033001	Tree and stump removal (south)	11/20/2002	7/28/2004	\$2,751,477
Forestech	609181001	Tree pruning, trimming & brush removal	4/8/2003	6/20/2003	\$30,224
Forestech	7308134	Refurbishing signs	10/3/2002	5/20/2005	\$3,476,639
Forestech	7406094	Sign replacement	9/3/2002	3/26/2004	\$3,204,071
Forestech	90248461	Small sign replacement	9/12/2002	4/9/2003	\$617,180
Forestech	91500079	Small sign safety upgrades	2/21/2002	1/3/2003	\$478,314
Fortson Contracting, Inc.	608081001	Upgrade guard rail	9/9/2002	5/29/2003	\$246,054
Foster, Steven	607158001	Mowing highway right of way	11/29/2001	1/1/2003	\$198,985
Foster's Pest Control	608362001	Tree removal	3/12/2003	2/19/2007	\$37,451
Four S Custom Services, Inc.	605073001	Landscape Maintenance	2/23/2000	10/6/2004	\$124,139
Four S Custom Services, Inc.	608356001	Landscape Maintenance	10/15/2002	10/10/2003	\$1,083,192
Four Seasons Contracting, LLC	226302077	Landscape development	1/9/2003	11/30/2003	\$367,598
Fuqua Construction Co., Inc.	91719025	Replacement of existing bridge	5/2/2003	5/18/2005	\$72,812
G & B Petroleum, Inc.	609212001	Mowing	9/3/2002	8/15/2006	\$52,094
G & G Lawn Care	609327001	Wick application for herbicides	1/3/2003	7/26/2003	\$300,040
G & G Lawn Care	609872001	Rehabilitation of bridge	6/13/2003	12/28/2003	\$72,178
G & G Lawn Care	90922122	Bridge painting at various locations in Bell County	3/17/2003	12/3/2003	\$132,660
G & G Mowing Company	606670001	Mowing highway right of way	6/15/2001	8/28/2003	\$88,518
G & G Mowing Company	607009001	Mowing highway right of way	10/3/2001	8/1/2004	\$65,104
G & M Construction	607437001	Refurbish large guide signs	8/20/2002	12/18/2002	\$173,911
G & M Construction	608954001	Cleaning and sealing cracks	2/10/2003	4/19/2003	\$115,928
G & M Construction	609019001	Crack sealing	12/4/2002	3/10/2003	\$90,428
G & M Construction	609568001	Raised pavement markers	5/16/2003	8/17/2003	\$91,346

Contractor	Contract #	Description	Award/Completion Dates		Cost
G & M Construction	609965001	Installation and removal of raised pavement markers	2/28/2003	7/15/2004	\$852,743
G & T Paving Company	114003015	Widen to 4-lane divided	4/15/2003	4/10/2004	\$79,502
Garden Blooms, Inc.	607799001	Installation and removal of raised pavement markers	1/9/2002	6/22/2003	\$50,964
Garden Blooms, Inc.	607801001	Installation and removal of raised pavement markers	3/18/2002	8/24/2003	\$53,140
Garey Construction Ltd.	17204028	Widen to 4-lane divided	6/26/2003	12/24/2003	\$32,768
Garey Construction Ltd.	19705047	Construct eastbound exit ramp	7/1/2003	9/26/2003	\$78,367
Garey Construction Ltd.	205901011	Rehabilitation of existing roadway	7/17/2003	3/24/2004	\$178,630
Garey Construction Ltd.	258801007	Relocate farm to market road	7/15/2002	5/28/2003	\$2,584,234
Garey Construction Ltd.	25905037	Widen to 4-lane divided	10/10/2000	2/13/2003	\$15,535,509
Garey Construction Ltd.	53507042	Rehabilitate frontage road	7/10/2002	12/20/2002	\$804,800
Garey Construction Ltd.	65701014	Widen roadway to provide continuous left turn lane	10/15/2002	9/26/2003	\$2,779,137
Garey Construction Ltd.	83602044	Right of way acquisition, relocation assistance	10/17/2002	4/28/2006	\$7,420,231
Garrett Construction Co.	601240001	Mowing of state right of way	3/10/2003	10/17/2007	\$2,740,258
Garrett Construction Co.	603415001	Landscape Maintenance	6/11/2002	6/27/2003	\$68,600
Garrett Construction Co.	606624001	Guardrail repair	2/5/2001	1/30/2005	\$137,758
Garrett Construction Co.	607150001	Mowing of state right of way	9/18/2002	7/30/2004	\$2,964,577
Garrett Construction Co.	607151001	Mowing of state right of way	5/6/2003	2/20/2005	\$1,974,426
Garrett Construction Co.	607152001	Mowing of state right of way	8/10/2001	11/29/2002	\$103,850
Garrett Construction Co.	608127001	Landscape Maintenance	6/11/2002	12/4/2003	\$98,800
Garton's Ready Mix, Inc.	6605055	Landscape establishment	1/11/2000	1/30/2005	\$24,888
Gary A. Rowe Company	606959001	Mowing highway right of way (type I & II)	9/6/2002	12/11/2003	\$144,152
Geo Marine, Inc.	572XXSA012	Archeologists/archeology	8/10/2001	4/27/2004	\$185,192
Geo Marine, Inc.	57307PF013	Environmental/tank removal	8/10/2001	10/7/2003	\$118,811
Gibson & Associates, Inc.	100501038	Replace elastomeric bearing pads	6/13/2003	12/11/2003	\$99,802
Gibson & Associates, Inc.	4714055	Intersection improvements	10/8/2002	3/4/2003	\$109,491
Gibson & Associates, Inc.	606296001	Repair of existing bridge structure	5/5/2003	5/6/2003	\$22,900
Gibson & Associates, Inc.	608697001	Bridge piling repair	11/7/2002	12/14/2002	\$26,167
Gibson & Associates, Inc.	609143001	Steel beam repair	3/10/2003	4/9/2003	\$105,168
Gibson & Associates, Inc.	610089001	Emergency repair of damaged bridge beams	5/16/2003	5/18/2003	\$44,000
Gibson & Associates, Inc.	610776001	Steel bridge member repair	2/10/2003	11/10/2003	\$1,199,077
Gilbert Texas Construction, LP	106804083	Adjustment of utilities	4/23/2003	11/13/2004	\$4,163,742
Gilbert Texas Construction, LP	12403053	Rehabilitate existing roadway	8/2/2002	4/7/2003	\$2,664,898
Gilbert Texas Construction, LP	16902058	Construct rural interchange at FM 1912 and US 60	7/1/2003	11/12/2003	\$408,000
Gilbert Texas Construction, LP	1801063	Excavation, lime treat subgrade, flex base and ACP base	7/18/2001	8/23/2003	\$14,265,101
Gilbert Texas Construction, LP	237701017	Replace underpass & widen to 4-lane divided urban section	9/1/2000	4/24/2003	\$11,763,713
Gilbert Texas Construction, LP	27501092	Replacing columns, bent caps, & super structure	1/22/1999	2/5/2003	\$34,601,786
Gilbert Texas Construction, LP	27513057	Signing, illumination, milled shoulders	2/14/2001	9/18/2003	\$29,291,587
Gilbert Texas Construction, LP	38504027	Widen from 2-lane to 4-lane divided	5/4/2001	1/28/2004	\$8,840,230
Gilbert Texas Construction, LP	4304063	Concrete paving & curb & gutter	2/10/2003	10/9/2003	\$27,370
Gilbert Texas Construction, LP	53507041	Asphaltic concrete pavement	3/4/2002	5/23/2003	\$8,444,961
Gilvin-Terrill, Ltd.	16809109	Replace bridge and approaches	1/2/2002	12/3/2003	\$7,170,480
Gilvin-Terrill, Ltd.	263501026	Rehab existing roadway	10/7/2002	2/5/2008	\$33,359,294
Gilvin-Terrill, Ltd.	27501126	Rehabilitate bridge and approaches	6/13/2003	10/27/2003	\$1,849,083
Gilvin-Terrill, Ltd.	27501138	Bridge rehabilitation	7/9/2002	8/7/2003	\$2,989,783

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gilvin-Terrill, Ltd.	37903019	Overlay	11/12/2001	9/17/2002	\$2,517,160
Gilvin-Terrill, Ltd.	4204034	Rehab existing roadway	7/30/2001	2/6/2003	\$9,835,310
Gilvin-Terrill, Ltd.	9806016	Extend and safety end treat culverts, flexible base,	10/18/2001	11/21/2002	\$2,602,493
Glenn Fuqua, Inc.	140001025	Restoration consisting of lime treat existing material	1/9/2003	10/24/2003	\$1,843,069
Glenn Fuqua, Inc.	36704066	Construct revetment for highway erosion protection	4/3/2003	1/1/2005	\$2,206,640
Glenn Thurman, Inc.	13510025	Widen to 4-lane divided rural section	9/12/2002	7/10/2003	\$4,173,462
Glenn Thurman, Inc.	61903037	Widen to 6-lane divided urban	2/1/2000	1/6/2004	\$6,984,483
GLF Construction Corporation	15109032	Phase I: construct overpass and approaches	11/20/2002	8/16/2003	\$2,684,617
Godfrey Directional Drilling, Inc.	606931001	Removal and disposal of debris	5/8/2001	1/20/2003	\$14,964
Golden Landscape & Irrigation	607280001	Picnic area maintenance	9/28/2001	9/15/2004	\$15,269
Good Tree Service	609455001	Pothole repair	12/23/2002	9/13/2004	\$1,722,044
GPSI, Inc.	609794001	Litter pickup and disposal	10/19/2000	6/30/2004	\$19,631,824
Grand Echelon Investments, LLC	607274001	Picnic area maintenance (IH 10)	9/19/2001	8/5/2003	\$7,969,931
Granite Construction Company	14504031	Rehabilitation of existing road	8/11/2000	4/15/2003	\$10,434,635
Granite Construction Company	1508108	Add one main lane in each direction	1/30/2003	9/25/2004	\$32,921
Granite Construction Company	163401010	Rehabilitation of existing road	2/27/2003	1/5/2008	\$14,033,523
Granite Construction Company	17206065	Replace bridge	7/5/2001	9/1/2002	\$2,422,303
Granite Construction Company	250101010	Widening of a non-freeway facility	10/23/2000	3/22/2003	\$13,190,500
Granite Construction Company	296403002	Construct interchange; 6-lane freeway; reconstruct IH 35E	10/19/2001	7/20/2003	\$4,352,436
Granite Construction Company	5205034	Rehabilitation of existing roadway	4/19/2001	12/3/2002	\$12,679,924
Granite Construction Company	5304035	Rehabilitation of existing road	8/12/2003	8/12/2007	\$14,685
Granite Construction Company	609145001	Hotmix inlay	5/30/2003	6/2/2003	\$44,741
Granite Construction Company	6801052	Rehabilitation of existing road	1/14/2002	4/25/2003	\$4,367,416
Granite Construction Company	78301079	Widening of a freeway facility	9/1/2001	8/22/2003	\$16,610
Granite Construction Company	90248276	Intersection improvements	8/15/2000	8/8/2004	\$38,163,324
Granite Construction Company	90506044	Widening of a non-freeway facility	1/14/2002	7/24/2003	\$6,136,094
Granite Construction Company	90506050	Miscellaneous construction	6/17/2002	1/29/2004	\$8,617,434
Granite Construction Company	911187	Replace bridge and approaches	9/19/2002	6/28/2003	\$872,326
Granite Construction Company	91846023	New location structure	9/4/2002	9/12/2004	\$3,208,822
Greystone General Construction, Inc.	27401029	Accessibility facilities	5/19/2003	11/6/2003	\$103,648
Guerra Construction Company	609450001	Tree trimming and brush control	10/18/2001	2/15/2005	\$7,794,488
Gulf Bend Industries	605764001	Rest area maintenance on state use program	2/8/1999	10/26/2004	\$98,586,390
Gulf Bend Industries	606247001	Picnic area maintenance	6/2/2003	11/29/2003	\$741,056
Gulf Coast Contractors, Inc.	3919055	Landscape development project w/irrigation system	4/21/2003	5/6/2004	\$97,440
Gulf Coast Contractors, Inc.	607149001	Mowing of state right of way	1/8/2003	3/25/2003	\$49,395
Gutterwerx	609668001	Guardrail upgrade	7/1/2003	8/20/2003	\$179,602
H & A Mowing Company	609329001	Mowing highway right of way	12/3/2002	4/22/2003	\$130,924
H&W Industrial Services, Inc.	608022001	Install or reinstall small signs	7/24/2002	4/27/2003	\$444,407
H&W Industrial Services, Inc.	608483001	Culvert replacement	1/14/2003	4/4/2003	\$204,375
H&W Industrial Services, Inc.	609379001	Installation of county road signs	2/20/2003	11/17/2003	\$141,427
H&W Industrial Services, Inc.	67501042	Upgrading large signs	8/10/2001	9/21/2002	\$100,037
H&W Industrial Services, Inc.	91902021	Replace bridge and approaches	10/15/2002	2/13/2003	\$146,380
H&W Industrial Services, Inc.	92406172	Replacing small roadside and street name signs	6/16/2003	1/12/2004	\$36,228
H. H. Howard & Sons, Inc.	73401025	Replace bridge and approaches	1/17/2002	9/7/2002	\$921,517

Contractor	Contract #	Description	Award/Completion Dates		Cost
H. H. Howard & Sons, Inc.	94601019	Replace bridge and approaches on 2-lane highway	6/13/2002	5/17/2003	\$607,079
H. L. Zumwalt Construction, Inc.	1708067	Reconstruct northbound and mill and overlay	5/12/2003	11/23/2003	\$93,192
H. L. Zumwalt Construction, Inc.	608433001	Asphaltic pavement planing, and inlay	6/26/2003	8/13/2003	\$341,350
H. V. Caver, Inc.	123203018	Widen existing 2-lane highway to add turn lanes	4/2/2002	7/14/2003	\$1,803,308
H. V. Caver, Inc.	605296001	Construction of left turn lanes	5/23/2002	9/16/2002	\$65,626
H. V. Caver, Inc.	84309015	Rehabilitate and widen existing 2-lane rural highway	2/13/2003	6/3/2003	\$533,498
H.N.B. Landscape	608891001	Mowing highway right of way	9/12/2002	12/17/2003	\$2,416,137
H.N.B. Landscape	609208001	Mowing	5/13/2002	5/24/2003	\$2,530,476
H2O Construction, Incorporated	22005059	Drainage improvements	5/19/2003	2/27/2004	\$1,067,097
H2O Construction, Incorporated	92102046	Construct of bicycle trail, FM 1016 to Bentsen State Park	4/3/2003	9/6/2003	\$73,497
H2O Construction, Incorporated	92106129	Construct four lane urban section	4/29/2002	12/11/2002	\$588,554
H2O Construction, Incorporated	92106147	Repairing, resealing, paving gravel roads & parking surfaces	10/10/2002	11/27/2002	\$75,298
Haas, Charles	609070001	Mowing highway right of way	4/14/2003	3/9/2004	\$93,814
Haas-Anderson Construction, Ltd.	108701009	Improve horizontal alignment	8/13/2003	9/28/2003	\$394,930
Haas-Anderson Construction, Ltd.	108803012	Rehabilitate roadway and add shoulders	10/2/2002	8/6/2007	\$8,248,090
Haas-Anderson Construction, Ltd.	18004096	Construct additional two lanes	9/19/2002	6/28/2003	\$1,414,584
Haas-Anderson Construction, Ltd.	241202012	Construct 5-lane curb and gutter section in urban areas	5/16/2003	10/28/2003	\$424,485
Haas-Anderson Construction, Ltd.	32603088	Rubberized seal and hot mix overlay	6/25/2003	12/30/2003	\$559,342
Haas-Anderson Construction, Ltd.	359601002	Construct 4 lanes and left turn lane, curb, and gutter	1/22/2003	10/2/2003	\$595,578
Haas-Anderson Construction, Ltd.	37102062	Rehab roadway, mill and overlay (south bound lanes)	6/1/2001	4/21/2003	\$8,467,452
Haas-Anderson Construction, Ltd.	37103105	Mill fill with hot mix and seal coat	5/15/2003	12/18/2003	\$54,486
Haas-Anderson Construction, Ltd.	37301037	Construct 4-lane freeway with frontage roads	10/5/2001	7/18/2004	\$13,172,817
Haas-Anderson Construction, Ltd.	609397001	Type D hot mix asphalt concrete pavement (surf)	4/25/2003	6/24/2003	\$90,861
Haas-Anderson Construction, Ltd.	91635076	Medians, c&g and illumination	10/4/2000	10/24/2003	\$3,375,079
Haas-Anderson Construction, Ltd.	91635079	Rehabilitate roadway	3/11/2003	10/19/2003	\$1,263,880
Haas-Anderson Construction, Ltd.	98902038	Milling, seal coat and overlay	4/19/2001	11/15/2002	\$3,344,708
Hamilton Storm Services	607095001	Tree cutting on right-of-way throughout district	6/10/2002	10/15/2002	\$82,030
Hamilton Storm Services	607770001	Tree and brush control	10/2/2002	8/16/2005	\$2,618,265
Hanes, Thomas S.	55301P7067	Appraisal	5/29/2002	10/5/2004	\$3,780,741
Harris County Sheriff Office	584XXF5012	Counties-grants/financial assistance	5/23/2000	3/26/2004	\$12,058,409
Harris Methodist Hospital HEB	584XXF7004	Other Political Subdivisions	1/21/2003	2/1/2004	\$53,239
Haskell Tractor Service	607842001	Mowing highway right of way, Haskell County	5/20/2002	9/26/2002	\$41,422
Haskell Tractor Service	607850001	Mowing highway right of way, Stonewall County	6/24/2002	10/29/2002	\$25,951
Hatch's Enterprise	609042001	Tree trimming and underbrush removal	11/12/2002	6/11/2003	\$20,619
HBC Engineering, Inc.	57301PF005	Environmental/tank removal	5/23/2003	10/1/2003	\$54,488
HC Equipment, Inc.	2702029	Safety treat fixed objects	7/7/2003	9/12/2003	\$27,133
HC Equipment, Inc.	608438001	Replacing/relocating roadside sign assemblies	8/13/2002	2/16/2003	\$242,467
HC Equipment, Inc.	608543001	Scour repair	8/12/2002	9/21/2002	\$46,400
HC Equipment, Inc.	609020001	Crack sealing	1/15/2003	6/3/2003	\$40,074
HC Equipment, Inc.	609044001	Crack sealing	2/7/2003	5/15/2003	\$63,408
HC Equipment, Inc.	70902040	Safety treat fixed objects	8/2/2001	5/12/2003	\$7,038,886
Heathcott Construction, LLC	608490001	Excavation, storm sewer	5/29/2003	7/9/2003	\$197,951
Heathcott Construction, LLC	91712050	Replace bridge and approaches	10/18/2002	3/31/2004	\$2,573,812
Heyen & Hutto, Inc.	607918001	Construction of cross drainage structures	5/27/2002	9/1/2002	\$89,151

Contractor	Contract #	Description	Award/Completion Dates		Cost
Heyen & Hutto, Inc.	609456001	Guardrail repair and/or upgrade	2/20/2003	3/3/2004	\$404,660
Highway Contractors, Inc.	3007014	Rehabilitate existing roadway	9/11/2002	8/25/2003	\$1,441,839
Hill Country Community Action Agency	51409F7062	Other Political Subdivisions	5/5/2003	9/11/2004	\$76,250
Hillman, Ken	609296001	Mowing highway right of way	5/9/2003	4/21/2007	\$35,221
Hinton C & S	607848001	Mowing highway right of way, Scurry County	6/3/2002	10/2/2002	\$69,322
HJC Farms, Inc.	608556001	On-demand MBGF at various locations in 6 counties	8/28/2002	8/24/2004	\$235,985
HMC Contractors, Inc.	602074001	Right of way mowing	5/12/2003	9/30/2003	\$51,667
HMV Construction	609711001	Remove/replace small signs	5/5/2003	12/8/2003	\$775,055
Hodges and Son Construction Company, Inc.	90119105	Replace bridge and approaches	5/9/2002	1/10/2004	\$646,167
Hodges and Son Construction Company, Inc.	91016085	Replace bridge and approaches	4/24/2003	10/7/2003	\$314,781
Hodges and Son Construction Company, Inc.	91811041	Replace bridge and approaches	1/31/2003	5/18/2006	\$37,129
Hodges and Son Construction Company, Inc.	92509014	Replace bridge and approaches	11/26/2002	5/8/2003	\$630,665
Hogenson Companies of North America	15603038	Install intersection flashing beacon	11/18/2002	3/3/2003	\$34,334
Hollywood Garden Company	607024001	Landscape Maintenance	10/4/2001	11/23/2003	\$159,535
Hollywood Garden Company	607868001	Mowing highway right of way	4/26/2002	6/7/2003	\$80,348
Holman Boiler Works, Inc.	033XXR1001	Buildings	7/10/2003	9/19/2003	\$25,290
Holmes Construction Co., Inc.	27501140	Overlay	8/12/2002	7/18/2003	\$637,246
Holmes Construction Co., Inc.	605098001	Strip/spot seal, patching w/maintainer, hand patching	4/28/2000	6/15/2003	\$1,157,036
Holmes Construction Co., Inc.	605316001	Lane blading of roadway snow and ice	2/1/2000	12/8/2005	\$76,632
Holmes Construction Co., Inc.	609200001	Leveling or overlay with laydown machine	3/24/2003	2/8/2004	\$450,895
Holmes Construction Co., Inc.	90411030	Rehabilitate existing roadway	11/7/2001	11/21/2002	\$2,569,703
Houston-Galveston Area Council	121XXF0026	MPOS	8/19/2003	12/8/2004	\$148,381
Houtex Pipeline Cleaning & T.V. Inspections	606680001	Storm sewer system cleaning	4/10/2001	4/7/2003	\$166,399
Houtex Pipeline Cleaning & T.V. Inspections	608150001	Storm sewer system cleaning	6/11/2002	6/6/2004	\$57,163
Houtex Pipeline Cleaning & T.V. Inspections	608406001	Storm sewer system cleaning	8/1/2002	8/15/2004	\$51,837
Hubco, Inc.	11109035	ACP overlay and pavement repair	1/11/2002	10/8/2002	\$908,072
Hubco, Inc.	160701044	Place sidewalks	10/17/2002	4/12/2003	\$185,801
Hubco, Inc.	172201015	Rehabilitation of existing road	1/2/2003	8/22/2003	\$458,110
Hubco, Inc.	174301007	Repair existing flex pavement structure	10/18/2001	9/25/2002	\$770,781
Hubco, Inc.	17714021	Left turn channelization and traffic signal	7/30/2002	3/25/2003	\$638,607
Hubco, Inc.	17803132	Remove base and overlay	11/22/2002	10/3/2003	\$198,252
Hubco, Inc.	33802036	Base and asphalt repair and crack seal	4/9/2001	9/14/2002	\$1,092,268
Hubco, Inc.	33811046	OCST and ACP overlay	5/5/2003	7/11/2003	\$146,947
Hubco, Inc.	37602019	Overlay, seal coat and pavement markings	12/11/2002	8/3/2003	\$118,708
Hubco, Inc.	44606011	Restore roadway	1/10/2003	5/9/2003	\$701,978
Hubco, Inc.	50003509	Shoulder replacement	3/22/2002	3/27/2003	\$3,178,870
Hubco, Inc.	52304014	Base repair, planing, asphaltic concert remix, overlay	3/22/2002	3/11/2003	\$2,445,300
Hubco, Inc.	72005004	Widen for left turn channelization	4/25/2003	2/24/2005	\$897,495
Hubco, Inc.	75605015	Safety treat fixed objects	8/31/2001	9/16/2002	\$1,479,485
Hubco, Inc.	91234086	Construct park and ride	11/16/2001	9/5/2002	\$1,347,413
Hubco, Inc.	91237119	Construct 2-lane road	6/30/2003	1/16/2004	\$327,160
Hubco, Inc.	91271670	Harris County RCTSS program	9/25/2002	6/11/2003	\$1,274,634
Hubco, Inc.	97603088	Crack seal and base repair	2/19/2003	5/23/2003	\$25,204
Hubco, Inc.	97802045	Widen from two lanes to 4-lane divided, curb & gutter	4/23/2001	11/7/2002	\$647,455

Contractor	Contract #	Description	Award/Completion Dates		Cost
Huff Sealing Corporation	608975001	Cold pour crack seal	12/11/2002	6/6/2003	\$460,002
Humble Equipment Co., Inc.	26103047	Surfacing texturing for IH 20	8/6/2003	7/4/2004	\$186,537
Humble Equipment Co., Inc.	911197	Surface texturing pavement to improve skid scores	11/18/2002	7/6/2003	\$1,214,063
Hunter Industries, Inc.	10008080	Replace bridge rail and metal beam guard fence	1/10/2002	9/27/2002	\$4,650,393
Hunter Industries, Inc.	10204078	Construct overpass	4/15/2003	9/25/2003	\$4,322,038
Hunter Industries, Inc.	10204086	Rehabilitate roadway	7/11/2002	7/20/2003	\$7,018,815
Hunter Industries, Inc.	11409062	One course surface treatment and an HMA overlay	12/4/2001	11/9/2002	\$2,108,757
Hunter Industries, Inc.	11410083	Rehabilitation of existing road	9/21/2000	12/5/2002	\$8,242,169
Hunter Industries, Inc.	11415004	One course surface treatment and an HMA overlay	10/8/2002	5/10/2003	\$342,612
Hunter Industries, Inc.	120002017	Improve horizontal alignment	9/27/2002	5/21/2004	\$2,176,649
Hunter Industries, Inc.	14301053	Base repair & ACP overlay	11/5/2001	5/20/2003	\$9,412,851
Hunter Industries, Inc.	14309062	Add 2 lanes for 4-lane divided demo	4/15/2003	8/3/2003	\$3,836,438
Hunter Industries, Inc.	14309064	Add 2 lanes for 4-lane divided rural facility	7/31/2003	5/18/2006	\$195,215
Hunter Industries, Inc.	144602015	Widen non-freeway facility from two lane to five lane section	10/8/2002	11/26/2004	\$4,225,089
Hunter Industries, Inc.	1513311	Mill, overlay, microsurfacing and pavement markings	9/27/2000	5/23/2003	\$799,744
Hunter Industries, Inc.	1602071	Add 1 main lane in each direction (3rd lane)	4/4/2003	11/29/2003	\$578,851
Hunter Industries, Inc.	1603064	Add 3rd lane in each direction	8/19/2003	1/5/2004	\$798,070
Hunter Industries, Inc.	21105015	Increase superelevation	10/8/2002	11/5/2003	\$2,804,586
Hunter Industries, Inc.	229301014	Reconstruct to 5 lanes	9/20/2002	7/11/2003	\$889,530
Hunter Industries, Inc.	244001013	Widen to 4-lane divided urban with median & bicycle lane	9/4/2002	6/1/2004	\$4,150,738
Hunter Industries, Inc.	245203091	Spot base repair, seal coat & overlay	2/27/2003	3/22/2005	\$1,204,130
Hunter Industries, Inc.	245204009	Rehab & widen narrow pavement & shoulder	8/8/2002	12/9/2005	\$4,502,055
Hunter Industries, Inc.	25401122	Overlay roadway	9/27/2002	8/19/2004	\$766,478
Hunter Industries, Inc.	2602030	Asphaltic concrete pavement	7/31/2003	12/7/2003	\$401,797
Hunter Industries, Inc.	2604040	Widen roadway to add left turn lane	5/27/2003	10/7/2003	\$519,730
Hunter Industries, Inc.	26501092	Construct turnarounds	9/27/2002	2/15/2005	\$4,399,429
Hunter Industries, Inc.	26503032	Construct interchange over SH 21	3/18/2003	10/9/2003	\$1,974,710
Hunter Industries, Inc.	26905032	Rehabilitate roadway	8/1/2002	3/26/2003	\$2,675,765
Hunter Industries, Inc.	26906045	Construct new overpass	8/21/2001	11/16/2002	\$3,878,509
Hunter Industries, Inc.	32201029	Widen to 2-12' lanes with 10' shoulders	12/4/2001	12/31/2002	\$4,535,679
Hunter Industries, Inc.	32402018	Rehabilitate roadway	10/8/2002	5/9/2003	\$1,807,741
Hunter Industries, Inc.	34603027	Widen roadway and ACP	5/16/2003	11/1/2004	\$482,047
Hunter Industries, Inc.	37005043	Add 2 lanes for 4-lane divided hwy	8/1/2002	1/31/2003	\$977,322
Hunter Industries, Inc.	47001013	Rehabilitate and widen narrow pavement and shoulder	8/15/2002	9/11/2003	\$2,433,033
Hunter Industries, Inc.	47102039	Realign intersection	10/8/2002	9/26/2003	\$3,568,088
Hunter Industries, Inc.	4912062	Pavement repairs, a one course surface treatment	1/10/2002	9/12/2002	\$1,580,180
Hunter Industries, Inc.	51103010	Overlay and edge repair	8/13/2002	12/6/2002	\$535,871
Hunter Industries, Inc.	607013001	Widen existing pavement to improve traffic operations	5/24/2002	11/30/2002	\$313,269
Hunter Industries, Inc.	609398001	Type D HM ACP (surf), full-depth pavement repair	3/15/2001	6/16/2004	\$11,469,162
Hunter Industries, Inc.	7310037	Rehabilitate existing roadway	10/14/1999	10/5/2002	\$17,918,285
Hunter Industries, Inc.	75702011	Upgrade to 4-lane divided urban roadway with median	2/13/2003	6/2/2005	\$1,151,622
Hunter Industries, Inc.	80501011	Reconstruct to 3-lane rural road facility	9/14/2001	3/20/2003	\$4,205,379
Hunter Industries, Inc.	84203028	Add shoulders, turn lanes and sets	7/24/2001	11/11/2002	\$4,424,035
Hunter Industries, Inc.	8805073	Add 2 lanes for 4-lane divided	8/29/2001	1/26/2005	\$16,076,696

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Hunter Industries, Inc.	8805079	Asphaltic concrete pavement	7/11/2002	1/31/2003	\$2,994,575
Hunter Industries, Inc.	8915014	Asphalt concrete pavement	10/19/2000	6/21/2004	\$13,176,093
Hunter Industries, Inc.	94104015	Restore roadway	10/8/2002	6/29/2003	\$1,009,140
Hurricane Fence/J. Lightfoot	153XXR1008	Buildings	10/8/2002	1/11/2004	\$4,086,149
IHS Construction, Inc.	602654001	Place slotted drain and outfall	3/3/2003	11/23/2003	\$562,742
Infrastructure Services, Inc.	126002014	Restore roadway	6/13/2003	1/13/2004	\$808,233
Infrastructure Services, Inc.	1601091	Add inside shoulders & concrete median barriers	4/29/2003	8/18/2003	\$1,172,567
Infrastructure Services, Inc.	2712112	Realign southbound main lanes	9/17/2002	7/28/2003	\$2,370,730
Infrastructure Services, Inc.	2713179	Crack and spall repair, full depth concrete pavement repair	1/3/2003	5/2/2003	\$585,734
Infrastructure Services, Inc.	50003511	Interchange ramp improvements	1/9/2003	7/7/2003	\$661,060
Infrastructure Services, Inc.	5009060	Crack and spall repair	9/17/2002	5/12/2003	\$1,190,260
Infrastructure Services, Inc.	603885001	General maintenance repair	7/5/1999	10/20/2003	\$930,846
Infrastructure Services, Inc.	603964001	Guardrail repair	5/28/1999	5/12/2003	\$120,508
Infrastructure Services, Inc.	604159001	Landscape maintenance on state right-of-way	5/11/1999	5/12/2003	\$62,816
Infrastructure Services, Inc.	604181001	Emergency steel girder repair	11/8/2002	11/14/2002	\$167,860
Infrastructure Services, Inc.	604265001	Sweeping and debris removal	7/22/1999	7/7/2003	\$370,828
Infrastructure Services, Inc.	604378001	Sweeping and debris removal	8/23/1999	10/11/2003	\$349,604
Infrastructure Services, Inc.	604434001	Guardrail repair	11/2/1999	10/19/2003	\$55,171
Infrastructure Services, Inc.	604436001	Sweeping and debris removal from highways	8/18/1999	8/18/2003	\$211,287
Infrastructure Services, Inc.	604443001	Sweeping and debris removal	10/23/1999	1/11/2004	\$1,266,535
Infrastructure Services, Inc.	604572001	Repair & replacement of guardrail & guard fence	2/29/2000	11/5/2005	\$399,691
Infrastructure Services, Inc.	604580001	Cleaning and sweeping of highways	11/8/1999	10/26/2003	\$391,340
Infrastructure Services, Inc.	604642001	Guardrail repair	4/28/2003	9/26/2003	\$709,262
Infrastructure Services, Inc.	604746001	Guardrail repair	5/16/2003	12/28/2003	\$99,147
Infrastructure Services, Inc.	605130001	Guardrail repair	3/18/2003	9/8/2003	\$761,507
Infrastructure Services, Inc.	605164001	Sweeping, debris pickup and disposal	3/24/2000	12/19/2002	\$673,053
Infrastructure Services, Inc.	605302001	Cleaning and sweeping highways	7/19/2000	7/13/2004	\$723,065
Infrastructure Services, Inc.	605659001	Guardrail repair and/or upgrade	8/31/2000	8/6/2005	\$469,615
Infrastructure Services, Inc.	605718001	Cleaning & sweeping highways	8/9/2000	7/31/2004	\$144,568
Infrastructure Services, Inc.	605728001	Cleaning, sweeping and debris removal on state highways	11/1/2000	10/16/2004	\$1,048,259
Infrastructure Services, Inc.	605754001	Sweeping for El Paso County	10/1/2000	9/10/2004	\$1,725,038
Infrastructure Services, Inc.	605886001	Cleaning and sweeping highways	4/14/2003	4/2/2007	\$98,240
Infrastructure Services, Inc.	606682001	Cleaning and sweeping highways	5/8/2003	5/4/2005	\$101,751
Infrastructure Services, Inc.	606703001	Full-depth concrete repair	6/20/2001	6/17/2003	\$158,319
Infrastructure Services, Inc.	606751001	General routine maintenance of US 59, etc.	6/21/2001	6/15/2003	\$662,306
Infrastructure Services, Inc.	606759001	General maintenance IH 610, SH 225, and SP 548	6/21/2001	6/15/2003	\$800,387
Infrastructure Services, Inc.	606947001	Guardrail repair	12/12/2001	12/10/2003	\$131,732
Infrastructure Services, Inc.	606953001	Cleaning and sweeping highways	6/25/2001	6/22/2003	\$591,671
Infrastructure Services, Inc.	606992001	Asphalt pavement repair	4/18/2002	4/14/2004	\$52,281
Infrastructure Services, Inc.	606994001	Guardrail repair	6/20/2001	6/17/2003	\$112,360
Infrastructure Services, Inc.	607003001	Bridge deck repair	8/23/2001	4/17/2004	\$229,243
Infrastructure Services, Inc.	607006001	Attenuator repair	6/20/2001	6/17/2003	\$220,720
Infrastructure Services, Inc.	607031001	Cleaning & sweeping streets	5/27/2003	5/17/2005	\$146,143
Infrastructure Services, Inc.	607037001	Guardrail repair and upgrade	8/5/2002	7/15/2006	\$511,270

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	607063001	Sweeping and debris removal	9/27/2001	9/10/2005	\$498,296
Infrastructure Services, Inc.	607166001	Cleaning & sweeping highways	11/14/2001	4/7/2004	\$454,726
Infrastructure Services, Inc.	607219001	Cleaning and sweeping highways	9/24/2001	9/15/2003	\$551,329
Infrastructure Services, Inc.	607265001	Bridge deck and substructure spall repair	11/13/2001	11/21/2003	\$42,252
Infrastructure Services, Inc.	607381001	Guardrail repair/upgrade	11/14/2001	2/21/2004	\$297,285
Infrastructure Services, Inc.	607385001	Guardrail repair	2/18/2003	2/14/2005	\$83,812
Infrastructure Services, Inc.	607411001	Guardrail repair	11/13/2001	11/21/2003	\$115,093
Infrastructure Services, Inc.	607485001	General maintenance IH 45, IH 10, US 90a, SP 5	2/22/2002	2/17/2004	\$1,423,656
Infrastructure Services, Inc.	607494001	Bridge deck repair	2/11/2002	2/19/2004	\$42,944
Infrastructure Services, Inc.	607553001	Guardrail repair	1/20/2002	1/25/2004	\$68,865
Infrastructure Services, Inc.	607561001	Full-depth concrete repair	1/20/2002	1/25/2004	\$278,774
Infrastructure Services, Inc.	607576001	Cleaning and sweeping highways	1/22/2002	2/10/2004	\$97,740
Infrastructure Services, Inc.	607612001	Guardrail repair	12/14/2001	9/2/2004	\$1,210,201
Infrastructure Services, Inc.	607616001	Guardrail repair	4/8/2002	3/28/2004	\$371,349
Infrastructure Services, Inc.	607954001	Full-depth concrete repair	5/22/2002	5/17/2004	\$141,975
Infrastructure Services, Inc.	607964001	Guardrail repair	11/7/2001	10/23/2005	\$211,766
Infrastructure Services, Inc.	608028001	Attenuator repair	5/17/2002	5/12/2004	\$299,615
Infrastructure Services, Inc.	608060001	Sweeping, debris pickup and disposal	11/1/2001	10/11/2005	\$104,688
Infrastructure Services, Inc.	608061001	Sweeping, debris pickup and removal	12/19/2001	11/29/2005	\$293,302
Infrastructure Services, Inc.	608063001	Sweeping, debris pickup and disposal	1/13/2003	12/25/2006	\$280,249
Infrastructure Services, Inc.	608066001	Cleaning and sweeping highways	7/1/2002	6/24/2004	\$594,857
Infrastructure Services, Inc.	608166001	General maintenance IH 610, SH 225, and SP 548	6/25/2002	6/14/2004	\$1,143,017
Infrastructure Services, Inc.	608167001	General maintenance US 59, SH 288 & SP 527	6/25/2002	6/14/2004	\$1,001,203
Infrastructure Services, Inc.	608175001	Cleaning and sweeping highways	8/12/2002	8/21/2004	\$444,634
Infrastructure Services, Inc.	608234001	Cleaning and sweeping highways	8/22/2002	8/14/2006	\$326,293
Infrastructure Services, Inc.	608296001	Cleaning and sweeping highways	9/1/2002	8/13/2006	\$372,274
Infrastructure Services, Inc.	608304001	Full-depth concrete repair	6/27/2002	6/26/2004	\$164,197
Infrastructure Services, Inc.	608322001	Guardrail repair	9/3/2002	9/6/2004	\$185,446
Infrastructure Services, Inc.	608424001	General maintenance IH 45, IH 10, US 90a, SP 5	8/23/2002	8/13/2006	\$316,058
Infrastructure Services, Inc.	608442001	Bridge deck and substructure spall repair	9/3/2002	9/5/2004	\$193,150
Infrastructure Services, Inc.	608453001	Bridge deck repair	9/5/2002	8/26/2006	\$123,115
Infrastructure Services, Inc.	608485001	Cleaning and sweeping highways	2/27/2003	2/16/2005	\$1,312,491
Infrastructure Services, Inc.	608596001	Guardrail repair	1/13/2003	1/21/2005	\$50,770
Infrastructure Services, Inc.	608668001	Full-depth concrete repair	11/22/2002	11/20/2004	\$158,858
Infrastructure Services, Inc.	608682001	Full-depth concrete repair	10/17/2002	2/10/2005	\$134,051
Infrastructure Services, Inc.	608762001	Cleaning and sweeping highways "hand sweeping only"	11/22/2002	11/20/2004	\$36,000
Infrastructure Services, Inc.	608933001	Guardrail repair	10/2/2002	10/3/2004	\$504,280
Infrastructure Services, Inc.	609030001	Cleaning and sweeping highways	1/7/2003	12/28/2004	\$228,709
Infrastructure Services, Inc.	609103001	Full-depth concrete pavement repair	1/30/2003	2/18/2005	\$131,865
Infrastructure Services, Inc.	609303001	Guardrail repair & upgrade	1/24/2003	2/15/2005	\$84,597
Infrastructure Services, Inc.	609385001	Rest area enhancement, maintenance, operation, repairs	1/24/2003	1/31/2005	\$110,117
Infrastructure Services, Inc.	609411001	General maintenance IH 610, SH 225, and SP 548	5/7/2003	6/7/2004	\$1,633,057
Infrastructure Services, Inc.	609515001	Attenuator repair	3/31/2003	4/2/2007	\$14,050
Infrastructure Services, Inc.	609626001	Cleaning and sweeping highways	4/27/2003	4/10/2007	\$1,733,492

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	609738001	Cleaning and sweeping highways	6/25/2003	6/14/2005	\$533,582
Infrastructure Services, Inc.	72003112	Correct ditch erosion	1/3/2003	4/20/2003	\$243,437
Infrastructure Services, Inc.	91271693	Reconstruct existing road	9/19/2001	3/10/2003	\$3,035,389
Infrastructure Services, Inc.	91321031	Replace bridge and approaches	8/29/2002	5/15/2003	\$2,034,813
Infrastructure Services, Inc.	91824086	Construct turns lanes and signals	5/13/2002	3/9/2003	\$210,482
Innovative Concrete Construction, Inc.	608082001	Add concrete riprap at stream crossings	6/24/2002	9/29/2002	\$127,123
Insurance Company of the State of Pennsylvania	283101006	Reconstruct and add shoulders	3/6/2001	12/23/2002	\$2,861,703
Insurance Company of the State of Pennsylvania	3904082	Widen & reconstruct to 4-lane divided urban roadway	1/24/2001	1/9/2005	\$7,995,224
Insurance Company of the State of Pennsylvania	86105016	Widen to 4 lanes	3/16/2001	9/18/2003	\$4,209,057
Insurance Company of the State of Pennsylvania	86303025	Reconstruct and add shoulders	7/6/2001	1/20/2003	\$2,994,566
Insurance Company of the West	604041001	Cleaning and sweeping of highways	5/24/1999	5/14/2003	\$1,015,250
Integra Realty Resources DFW	55401P7210	Appraisal	5/8/2003	5/4/2005	\$357,000
Integrated Roadway Services, Inc.	105101031	Traffic signal installation, add left turn bay	9/16/2002	3/17/2003	\$122,712
Integrated Roadway Services, Inc.	36301125	Traffic signal installation	1/3/2003	3/28/2003	\$68,828
Integrated Roadway Services, Inc.	61903051	Traffic signal installation	9/16/2002	1/31/2003	\$73,653
Integrated Roadway Services, Inc.	8007078	Traffic signals	9/16/2002	1/30/2003	\$208,014
International Surfacing Systems	607525001	Construction of seal coat type work	6/12/2003	7/23/2003	\$532,985
Interstate Contracting Corporation	76601018	Structures, embankment & surface treatment	7/1/2003	6/26/2005	\$139,859
Iowa Erosion Control Inc.	605567001	Concrete pavement repair & joint sealing	5/5/2003	8/6/2003	\$478,115
Iowa Erosion Control Inc.	608661001	Rehabilitation of an existing roadway	2/21/2003	12/12/2003	\$331,479
Iowa Erosion Control Inc.	609083001	Concrete pavement repair	1/27/2003	6/4/2003	\$602,454
J & D Mowing Service	604745001	Litter pickup and mowing	8/11/2003	8/21/2005	\$47,918
J & V Communication Services, Inc.	106203040	Installing a flashing beacon traffic signal	3/17/2003	6/17/2004	\$240,919
J & V Communication Services, Inc.	21801076	Improve traffic signal	11/18/2002	10/22/2003	\$723,614
J & V Communication Services, Inc.	27114202	Install high mast lighting	10/10/2002	5/28/2003	\$19,045
J & V Communication Services, Inc.	27115076	Install high mast lighting	10/15/2002	5/29/2003	\$26,090
J & V Communication Services, Inc.	4503031	Install intersection flashing beacon	8/21/2001	1/6/2003	\$2,404,071
J & V Communication Services, Inc.	4518023	Install intersection flashing beacon	5/27/2003	5/18/2005	\$15,057
J & V Communication Services, Inc.	604792001	Loop detector repair and replacement	2/20/2003	10/20/2004	\$248,600
J & V Communication Services, Inc.	608497001	Installation / upgrade of traffic signals	10/15/2002	2/1/2008	\$174,935
J & V Communication Services, Inc.	608767001	Installation of electrical services	1/9/2003	6/5/2003	\$111,160
J & V Communication Services, Inc.	609214001	Roadway illumination	7/9/2003	6/25/2007	\$46,522
J & V Communication Services, Inc.	8004084	Install traffic signal	10/15/2002	2/1/2003	\$27,973
J & V Communication Services, Inc.	83603048	Install traffic signal	10/15/2002	7/18/2003	\$217,576
J & V Communication Services, Inc.	90500029	Traffic signal	3/17/2003	4/25/2004	\$775,051
J & V Communication Services, Inc.	90700057	Upgrade illumination assemblies	5/12/2003	5/26/2004	\$519,299
J & V Communication Services, Inc.	90900039	Non site specific signals	8/12/2002	12/22/2003	\$733,250
J and R Service	607423001	Chain link fence	9/11/2002	8/28/2006	\$70,914
J and R Service	607936001	Vegetation management	9/23/2002	11/28/2006	\$100,270
J and R Service	607938001	Vegetation management	1/22/2003	11/13/2004	\$26,786
J&D Pipeline & Construction, Inc.	606063001	Mowing highway right of way	5/12/2003	9/9/2003	\$60,308
J&D Pipeline & Construction, Inc.	606142001	Mowing highway right of way	6/8/2001	6/11/2005	\$65,881
J. A. R. Concrete, Inc.	104079	Remove existing median, rebuild	6/3/2002	12/11/2003	\$2,448,327
J. A. R. Concrete, Inc.	92406133	Concrete pavement intersections	5/1/2003	11/1/2003	\$51,555

Contractor	Contract #	Description	Award/Completion Dates		Cost
J. Carroll Weaver, Inc.	608357001	Seal coat	7/26/2002	10/16/2002	\$281,207
J. D. Ramming Paving Co., Inc.	11301035	Overlay & traffic signal	9/10/2002	9/9/2003	\$704,640
J. D. Ramming Paving Co., Inc.	25201056	Mill, seal & overlay	9/12/2002	10/31/2002	\$513,574
J. D. Ramming Paving Co., Inc.	609671001	Milling, seal coat and hot mix asphaltic concrete overlay	6/10/2003	6/20/2003	\$46,564
J. F. Thompson Inc.	121XXP1024	Registered professional land surveys	2/7/2002	1/21/2006	\$153,485
J. H. Strain & Sons, Inc.	107001006	Rehabilitate and widen exist roadway	3/12/2003	4/10/2004	\$1,402,778
J. H. Strain & Sons, Inc.	14003039	Planing, repair base, overlay with rubber chip	4/16/2002	1/10/2003	\$999,255
J. H. Strain & Sons, Inc.	15707002	Remove brick and concrete pavement, rebuild with concrete	12/11/2000	10/5/2002	\$3,707,509
J. H. Strain & Sons, Inc.	237803006	Rehabilitate and widen exist roadway	10/15/2002	4/27/2004	\$853,072
J. H. Strain & Sons, Inc.	3306081	Replace bridge and approaches	10/5/1998	1/6/2003	\$14,873,156
J. H. Strain & Sons, Inc.	36007018	Rehabilitate and widen existing roadway	10/10/2001	3/1/2003	\$2,817,476
J. H. Strain & Sons, Inc.	605094	Plane exist pavement and replace with ACP	9/17/2002	3/12/2004	\$1,599,679
J. H. Strain & Sons, Inc.	606086	Replace bridge and approaches, landscaping, frontage road	2/20/2003	2/13/2004	\$1,774,073
J. H. Strain & Sons, Inc.	617004	Realignment of existing intersection	9/17/2002	12/20/2002	\$292,280
J. H. Strain & Sons, Inc.	90824022	Replace bridge and approaches	9/17/2002	9/24/2003	\$344,808
J. H. Strain & Sons, Inc.	90824025	Replace bridge and approaches	3/9/2001	7/24/2003	\$607,743
J. H. Strain & Sons, Inc.	90824028	Replace bridge	12/5/2002	7/26/2003	\$5,983,469
J. H. Strain & Sons, Inc.	92325002	Replace bridge	12/23/2002	8/26/2003	\$4,314,637
J. Lee Milligan, Inc.	124602008	Rehab and widen existing roadway	10/18/2001	4/10/2004	\$9,016,618
J. Lee Milligan, Inc.	162201026	Rehabilitate existing roadway	2/19/2002	5/15/2003	\$5,387,067
J. Lee Milligan, Inc.	27515003	Overlay	9/6/2002	9/29/2003	\$282,463
J. Lee Milligan, Inc.	35609018	Grading, structures, base, surface, sidewalks	11/1/2002	8/12/2004	\$1,865,639
J. Lee Milligan, Inc.	608290001	2 inch and 1-1/2 inch mill and overlay	9/3/2002	9/25/2003	\$2,815,889
J. Lee Milligan, Inc.	609544001	General maintenance	3/27/2003	1/1/2005	\$1,628,770
J. Lee Milligan, Inc.	9005087	Overlay	10/15/2002	10/8/2003	\$861,025
J. R. Farrar & Company	606300001	Barricades, signs and traffic handling	1/10/2001	1/12/2003	\$245,768
J.B. Tree & Maintenance Service	609024001	Tree trimming and underbrush removal	12/2/2002	4/1/2003	\$25,220
J.D. Abrams, LP	101037	Construct new state highway spur	10/15/2002	3/24/2004	\$2,277,636
J.D. Abrams, LP	11313116	Phase II: construct interchange and 4 direct connects	7/24/2003	10/3/2003	\$258,957
J.D. Abrams, LP	20406044	Construct four lane divided urban section	10/19/2000	5/7/2003	\$10,039,160
J.D. Abrams, LP	205040	Rehabilitation of interstate mainlines	10/18/2001	1/4/2004	\$21,605,947
J.D. Abrams, LP	20504024	Widen to four lane divided rural section	7/8/2002	5/20/2005	\$7,530,175
J.D. Abrams, LP	212102090	Replace overpass and approaches	1/17/2001	12/18/2003	\$13,300,161
J.D. Abrams, LP	212103116	Construct turnarounds at four locations	9/15/2000	4/26/2003	\$13,629,354
J.D. Abrams, LP	212104050	Construct interchange	10/4/1999	4/1/2003	\$48,420,748
J.D. Abrams, LP	296401015	Construct interchange at IH 635	2/4/2000	9/25/2005	\$36,992,071
J.D. Abrams, LP	35302059	Complete main lanes & frontage roads for 6 lanes	8/29/2000	1/13/2003	\$8,831,685
J.D. Abrams, LP	38911032	Replace bridges, widen to 4-lane	10/14/1999	3/30/2006	\$70,215,452
J.D. Abrams, LP	4707176	Construct interchange	5/6/1999	1/16/2003	\$11,105,112
J.D. Abrams, LP	67401047	Widen 4-lane to 6-lane divided urban	5/22/2001	11/15/2003	\$10,111,080
J.D. Abrams, LP	6801048	Overlay	3/30/1999	5/6/2003	\$15,876,227
J.D. Abrams, LP	807518005	Construct 3-level direct connection interchange	10/15/1999	11/13/2003	\$17,333,083
J.D. Abrams, LP	814412006	Construct 4-lane divided (raised median) urban street facility	9/30/2002	5/25/2005	\$4,963,973
J.L. Steel, LP	118104032	Widen road way to include left turn lane	9/18/2002	6/1/2003	\$293,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.L. Steel, LP	15604075	Construct main lanes for freeway section	2/21/2001	12/21/2003	\$18,285,345
J.L. Steel, LP	24901033	Concrete overlay	5/16/2002	9/8/2002	\$5,660,885
J.L. Steel, LP	28301013	Widen to 4-lane undivided urban	7/14/2003	3/7/2007	\$1,214,315
J.L. Steel, LP	35306046	Planing and overlay frontage roads	4/23/2003	8/20/2006	\$10,608,628
J.L. Steel, LP	607793001	Planing, concrete pavement and pavement markings	8/29/2002	11/8/2002	\$458,507
J.L. Steel, LP	608409001	Whitetopping in Taylor County	4/24/2003	6/29/2003	\$319,857
J.L. Steel, LP	609434001	Clean & seal joints & cracks in concrete pavement	3/11/2003	10/4/2003	\$2,419,390
J.L. Steel, LP	609837001	Full-depth concrete repair	8/1/2003	10/10/2003	\$264,913
J.L. Steel, LP	609852001	Concrete pavement	9/19/2001	2/6/2004	\$7,382,542
J.L. Steel, LP	67503056	Repairing existing concrete pavement	8/1/2002	12/15/2002	\$409,331
J.L. Steel, LP	90248189	Widen from 2 to 4 lanes	11/21/2002	12/29/2004	\$2,383,493
J.L. Steel, LP	90248193	Widen from 4 to 6 lanes	11/1/2002	8/28/2004	\$2,725,482
Jackson Construction, Ltd.	4308066	Full-depth CRCP overlay	6/3/2002	6/19/2003	\$13,062,456
Jackson Construction, Ltd.	90248275	Intersection improvements	8/30/2001	2/14/2005	\$5,500,467
Jackson, Dwyane	91845520	Landscaping of right of way	11/10/2000	8/14/2003	\$127,607
Jacobs Civil	18345P5006	Engineering (registered)	6/4/2003	6/16/2007	\$590,996
Jacobs Civil	860XXP5008	Engineering (registered)	8/11/2003	10/10/2003	\$188,977
Ja-Ge Farms, LP	609612001	Mowing highway right of way	5/31/2002	10/8/2004	\$4,891,080
Jagoe-Public Company	1307069	Overlay	3/18/2003	7/15/2003	\$1,921,996
Jagoe-Public Company	156702015	Resurface, widen roadway and add shoulders	6/29/2000	11/12/2002	\$3,115,493
Jagoe-Public Company	156702023	Replace bridge and approaches	6/25/2003	12/27/2003	\$22,081
Jagoe-Public Company	35302064	Base repair, 2" ACP overlay and pavement markings	1/24/2003	10/28/2003	\$1,153,014
Jagoe-Public Company	609152001	Repairing existing flexible pavement	6/2/2003	9/21/2003	\$148,680
Jagoe-Public Company	609154001	Repairing existing flexible pavement	6/2/2003	9/7/2003	\$46,348
Jagoe-Public Company	9104046	Addition of a left turn lane	5/9/2002	9/1/2002	\$195,956
James Construction Group, LLC	187702012	Rehab existing roadway and widen to 24'	7/13/2001	3/15/2003	\$6,015,701
James Construction Group, LLC	21313009	Rehabilitate existing pavement and add shoulders	8/29/2003	9/16/2004	\$144,254
James Construction Group, LLC	2811166	Improve interchange	6/24/2003	3/3/2004	\$18,837
James Construction Group, LLC	3401107	Widen existing 4-lane divided freeway to 6 lanes	3/1/2001	6/30/2003	\$9,407,922
James Construction Group, LLC	90936098	Reconstruct county road to five lane urban roadway	10/1/1999	8/12/2005	\$19,037,382
James Daniels and Associates, Inc.	55301P6015	Management	5/28/2002	10/24/2006	\$12,746,746
Jameson Mowing, Inc.	605908001	Mowing highway right of way	10/8/2002	11/25/2004	\$1,772,295
Jameson Mowing, Inc.	607731001	Mowing highway right of way	5/28/2002	1/25/2005	\$8,201,809
Jay Mills Contracting, Incorporated	199101001	Extend existing farm to market road	10/18/2001	5/12/2003	\$1,381,644
Jay Mills Contracting, Incorporated	31407031	Construction of new frontage road on north side of IH 20	10/21/2002	6/4/2003	\$58,908
Jay Mills Contracting, Incorporated	333501009	Widen existing roadway	10/22/2001	10/18/2002	\$1,895,745
Jay Mills Contracting, Incorporated	38503027	Construct 2-lane rural road on new location	3/30/2001	4/23/2003	\$3,316,595
Jay Mills Contracting, Incorporated	48006014	Reconstruct existing 2-lane highway	7/16/2002	2/22/2004	\$4,584,020
Jay Mills Contracting, Incorporated	59604036	Construct left turn lane	4/16/2003	12/8/2003	\$172,119
Jay Mills Contracting, Incorporated	90238029	Replace bridge	7/14/2003	7/13/2004	\$582,365
Jay-Reese Contractors, Inc.	91000057	Repair deteriorated bridges and erosion control	11/18/2002	7/23/2003	\$2,126,501
Jay-Reese Contractors, Inc.	91321032	Replace bridge and approaches	4/16/2003	8/11/2004	\$1,122,147
Jay-Reese Contractors, Inc.	91718026	Replace bridge and approaches	4/16/2003	6/24/2003	\$423,756
Jefferson County	584XXF5003	Counties-grants/financial assistance	2/10/2003	9/29/2003	\$305,156

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jerdon Enterprise, LP	91271658	North Houston on-street bikeway network - phase 2	6/27/2003	1/26/2004	\$215,584
Jet Concrete, Inc.	133001053	Add right turn and left turn lanes at various locations	3/19/2003	1/4/2004	\$91,546
Jet Concrete, Inc.	237401143	Full-depth concrete repair	6/25/2002	3/6/2004	\$2,668,861
Jet Concrete, Inc.	35305103	Concrete pavement repair	6/29/2001	11/8/2002	\$4,313,970
Jet Concrete, Inc.	606704001	Full-depth concrete pavement repair	12/11/2002	5/6/2003	\$276,561
Jet Concrete, Inc.	608257001	Construction of driveway	1/23/2003	3/14/2003	\$138,419
Jet Concrete, Inc.	609835001	Full-depth concrete repair	6/20/2003	2/2/2004	\$342,031
Jet Concrete, Inc.	9403088	Ramp improvements	6/16/2003	5/10/2004	\$135,379
JLR Construction	607532001	Roadway crack sealing	12/26/2002	3/3/2003	\$44,370
JLR Construction	608615001	Installation of raised pavement markers	8/30/2002	6/27/2003	\$23,769
JLR Construction	608624001	Roadway crack sealing	11/18/2002	1/24/2003	\$76,032
JLR Construction	608667001	Raised pavement markers	3/1/2002	3/16/2003	\$2,230,479
JMHP, Inc.	607653001	Furnish and install single guardrail terminals	3/26/2002	3/21/2003	\$208,290
JMHP, Inc.	608334001	Guardrail repair	7/17/2002	9/9/2004	\$204,555
JMHP, Inc.	610135001	Guardrail repair	4/18/2003	1/30/2004	\$89,362
JMI Maintenance Inc.	605946001	Ditch maintenance	9/28/2001	9/17/2005	\$264,394
JMI Maintenance Inc.	606271001	Ditch cleaning	1/27/2003	2/7/2005	\$69,444
JMI Maintenance Inc.	606321001	Ditch cleaning	4/3/2002	4/11/2004	\$307,318
JMI Maintenance Inc.	606557001	On-call metal beam guard fence repair	8/6/2003	11/5/2003	\$181,569
JMI Maintenance Inc.	606858001	On-call metal beam guard fence repair	6/20/2001	3/2/2003	\$212,580
JMI Maintenance Inc.	607983001	Replace culverts and repair pavement	7/9/2002	10/14/2002	\$218,461
JMI Maintenance Inc.	608192001	Ditch cleaning	9/10/2002	10/31/2004	\$403,041
JMI Maintenance Inc.	608265001	On-call metal beam guard fence repair	5/22/2002	7/4/2004	\$184,253
JMI Maintenance Inc.	608354001	Culvert extension	11/15/2002	9/25/2003	\$290,908
JMI Maintenance Inc.	608358001	On-call metal beam guard fence repair	8/13/2002	4/13/2004	\$167,995
JMI Maintenance Inc.	608397001	Ditch cleaning	8/7/2003	8/10/2005	\$17,234
JMI Maintenance Inc.	608466001	Ditch cleaning	9/17/2002	8/15/2004	\$293,790
JMI Maintenance Inc.	608645001	Full-depth concrete repair	2/6/2003	8/9/2003	\$255,360
JMI Maintenance Inc.	609039001	Tree trimming and brush removal	1/9/2003	11/12/2003	\$31,093
JMI Maintenance Inc.	609183001	Mowing highway right of way	7/28/2003	10/3/2003	\$52,612
JMI Maintenance Inc.	609184001	Mowing highway right of way	10/14/2002	11/20/2004	\$135,330
JMI Maintenance Inc.	609540001	Full-depth concrete repair	4/17/2003	6/16/2003	\$196,266
JMI Maintenance Inc.	609822001	Ditch cleaning	1/22/2003	2/18/2005	\$58,906
Joe Richards, Inc.	1109060	Seal coat	1/4/2002	9/25/2002	\$7,023,327
Joe Richards, Inc.	31203026	Seal coat	4/4/2003	9/14/2003	\$93,251
Joe Valencik, Inc.	606596001	Reflective pavement markings (graphics)	5/30/2001	5/20/2003	\$294,055
Joe Valencik, Inc.	606949001	Reflective pavement markings (graphics)	6/29/2001	6/29/2003	\$557,804
Joe Valencik, Inc.	607135001	Reflective pavement markings (graphics)	9/4/2001	9/2/2003	\$353,720
Joe Valencik, Inc.	607404001	Reflective pavement markings (graphics)	1/9/2002	12/31/2003	\$412,950
Joe Valencik, Inc.	608120001	Reflective pavement markings (graphics)	6/13/2002	6/9/2004	\$514,820
Joe Valencik, Inc.	608197001	Thermoplastic striping	5/3/2002	5/9/2003	\$250,080
Joe Valencik, Inc.	609202001	Reflective pavement markings (graphics)	4/4/2003	7/2/2003	\$67,622
Joe Valencik, Inc.	609459001	Installation of raised pavement markers	2/20/2003	10/27/2003	\$5,302,264
Joe Valencik, Inc.	91271771	Replace pavement markings, install raised reflective markers	7/29/2002	2/15/2003	\$748,781

Contractor	Contract #	Description	Award/Completion Dates		Cost
Joe Valencik, Inc.	91271772	Replace pavement markings, install raised reflective markers	7/29/2002	4/27/2003	\$1,543,809
John Copeland Enterprises, Inc.	1305049	Improve guardrail to design standards	9/10/2002	1/21/2003	\$348,797
John Copeland Enterprises, Inc.	604459001	Metal beam guard fence repair in Johnson County	8/31/1999	7/14/2003	\$189,916
John Copeland Enterprises, Inc.	605812001	Metal beam guard repair	8/23/2000	8/7/2004	\$1,224,216
John Copeland Enterprises, Inc.	606428001	Repair/upgrade metal beam fence/post and cable fence	4/9/2001	3/29/2005	\$517,536
John Copeland Enterprises, Inc.	606806001	Guardrail repair	6/1/2001	4/8/2005	\$172,242
John Copeland Enterprises, Inc.	606993001	Metal beam guard fence repairs	1/9/2002	11/6/2002	\$41,239
John Copeland Enterprises, Inc.	607852001	Repair/upgrade metal beam guard fence	2/20/2003	2/19/2007	\$80,095
John Copeland Enterprises, Inc.	609635001	Repair/upgrade metal beam guard fence, delineators,	7/7/2003	6/16/2007	\$26,756
John Copeland Enterprises, Inc.	609875001	Concrete pavement repair	6/24/2003	8/28/2003	\$261,724
John Copeland Enterprises, Inc.	609876001	Concrete pavement repair	7/16/2003	9/16/2003	\$60,801
John Copeland Enterprises, Inc.	609877001	Concrete pavement repair	5/30/2003	7/31/2003	\$205,196
John M. Shilling, Inc.	606669001	Mowing highway right of way	4/23/2001	4/15/2003	\$100,248
John Reed and Company, Ltd.	11108101	Replace bridge	7/3/2001	10/12/2002	\$936,953
John Reed and Company, Ltd.	17801029	Install sidewalks	10/18/2002	1/18/2003	\$127,911
John Reed and Company, Ltd.	2801085	Clear outfall channel	10/15/2002	3/28/2003	\$259,700
John Reed and Company, Ltd.	609029001	Concrete curb and riprap repair	4/1/2002	3/13/2006	\$740,356
John Reed and Company, Ltd.	804112008	Construct 4-lane divided (raised median) urban street facility	7/24/2001	10/3/2002	\$4,157,006
John Reed and Company, Ltd.	91271407	Replace bridge	4/10/2003	6/14/2005	\$41,121
Johnson Agribusiness, Inc.	607450001	Mowing highway right of way	7/1/2003	7/2/2007	\$488,922
Jones Bros. Dirt & Paving Contractors, Inc.	182201017	Provide for an 85-foot curb and gutter section	1/8/2001	4/6/2003	\$3,846,849
Jones Bros. Dirt & Paving Contractors, Inc.	22803028	Rehabilitation of existing road	4/8/2003	12/23/2003	\$1,047,231
Jones Bros. Dirt & Paving Contractors, Inc.	229601041	Roadway rehabilitation	5/16/2003	5/30/2004	\$666,247
Jones Bros. Dirt & Paving Contractors, Inc.	229601042	Remove ACP and place surface treatment	1/4/2002	10/28/2002	\$2,891,080
Jones Bros. Dirt & Paving Contractors, Inc.	35803035	Rehabilitation	8/26/2002	3/14/2005	\$4,003,924
Jones Bros. Dirt & Paving Contractors, Inc.	41203029	Rehab and upgrade roadway to standards	7/26/2000	11/5/2002	\$3,620,221
Jones Bros. Dirt & Paving Contractors, Inc.	513041	Facility upgrades to meet freeway standards	4/14/2003	2/18/2004	\$582,377
Jones Bros. Dirt & Paving Contractors, Inc.	514056	Restoration of pavement structure with safety upgrades	9/21/2001	12/29/2002	\$7,835,472
Jones Bros. Dirt & Paving Contractors, Inc.	5308059	Construct twin overpasses & approaches	1/29/2003	1/24/2005	\$24,480
Jones Bros. Dirt & Paving Contractors, Inc.	69303035	Replace bridge and approaches	2/10/2003	3/18/2004	\$987,620
Jones Bros. Dirt & Paving Contractors, Inc.	7605025	Roadway rehabilitation	5/2/2002	6/7/2003	\$213,228
Jones Bros. Dirt & Paving Contractors, Inc.	7607033	Roadway rehabilitation	3/5/2003	4/15/2004	\$8,931,864
Jones Bros. Dirt & Paving Contractors, Inc.	86603013	Rehabilitation of existing road	7/11/2001	1/11/2003	\$828,874
Jones Bros. Dirt & Paving Contractors, Inc.	86605029	Remove pavement surface, rework base, place surface treatment	11/30/2001	3/5/2003	\$2,052,272
Jones Bros. Dirt & Paving Contractors, Inc.	96601009	Widen 4 ft, 2 courses surface treatment, concrete structures	10/12/2001	2/24/2003	\$2,273,937
Jordan Paving Corporation	27513063	Miscellaneous work	1/9/2003	4/19/2004	\$2,653,254
Jordan Paving Corporation	3202026	Safety treat drainage structures	8/7/2001	8/18/2003	\$11,372,558
Jordan Paving Corporation	3203034	Rehabilitation of existing roadway	8/28/2002	5/21/2004	\$2,368,202
Jordan Paving Corporation	4209097	Landscape development	5/22/2003	5/17/2005	\$1,818,273
Jordan Paving Corporation	4212055	Mill & inlay	4/2/2003	2/1/2004	\$3,916,388
Jordan Paving Corporation	49004036	Grading, structures, base ACP & striping	7/7/2000	12/18/2002	\$7,599,027
Jordan Paving Corporation	605165001	Sweeping, debris pickup & disposal	3/24/2000	6/17/2003	\$1,514,532
Jordan, Donny B.	608279001	Mowing highway right of way	5/14/2002	10/31/2002	\$35,189
Jordan, Donny B.	608342001	Mowing highway right of way in Jeff Davis County	2/20/2001	9/16/2003	\$7,721,602

Contractor	Contract #	Description	Award/Completion Dates		Cost
JS Contracting	607574001	Street sweeping	12/19/2001	12/28/2003	\$48,248
JS Contracting	608053001	Litter pickup and disposal	4/15/2003	8/28/2003	\$1,084,941
JS Contracting	608611001	Repair MBGF	10/1/2002	9/20/2004	\$64,256
JSD Construction Company, Ltd.	606272001	Riprap, inlet repair, culvert replacement, etc.	4/29/2003	3/14/2004	\$203,593
JSD Construction Company, Ltd.	606887001	Miscellaneous concrete	11/22/2002	6/30/2003	\$42,118
JSD Construction Company, Ltd.	607034001	Construction of headwalls, wingwalls, and riprap	4/14/2003	8/12/2003	\$166,333
JSD Construction Company, Ltd.	607709001	Removal of existing structures, placement of culverts	6/10/2003	10/6/2004	\$108,295
JSD Construction Company, Ltd.	609731001	Replace culvert	7/30/2003	8/29/2003	\$99,717
JSD Construction Company, Ltd.	609929001	Base repair	6/30/2003	9/28/2003	\$388,283
JSD Construction Company, Ltd.	91716017	Replace bridge and approaches	8/19/2003	12/3/2003	\$196,339
JSD Construction Company, Ltd.	91729073	Replace bridge and approaches	7/15/2002	10/13/2002	\$16,615
Julian P. Barry General Contractor, LP	91845035	Construct a new museum building/hangar	4/11/2003	9/28/2003	\$291,173
Junction Five-O-Five	605771001	Picnic area maintenance	5/1/2000	4/10/2004	\$32,733
Junction Five-O-Five	605979001	Picnic area and miscellaneous maintenance	6/30/2000	6/10/2004	\$32,300
Junction Five-O-Five	608461001	Picnic area maintenance	5/15/2002	5/4/2004	\$14,614
Junction Five-O-Five	608481001	Picnic area maintenance	5/13/2002	5/6/2004	\$14,111
J-W Payne Construction Co., Ltd.	167901010	Safety treat fixed objects	9/11/2002	8/5/2003	\$312,238
J-W Payne Construction Co., Ltd.	17602097	Improve guardrail to design standards	8/23/2002	7/15/2003	\$556,559
J-W Payne Construction Co., Ltd.	22301025	Rehabilitate and widen existing 2-lane highway	1/29/2003	4/4/2005	\$4,426,792
J-W Payne Construction Co., Ltd.	4602001	Seal coat	5/8/2003	11/30/2003	\$147,159
J-W Payne Construction Co., Ltd.	57602054	Modernize bridge rail & approach	10/2/2002	1/9/2004	\$5,217,269
J-W Payne Construction Co., Ltd.	607647001	Construct riprap ditches	4/22/2003	9/2/2003	\$264,916
J-W Payne Construction Co., Ltd.	607791001	Fog seal	9/27/2002	11/26/2002	\$72,779
J-W Payne Construction Co., Ltd.	608934001	Remove/replace storm culverts	1/8/2003	5/20/2003	\$59,934
J-W Payne Construction Co., Ltd.	64104014	Seal coat	1/6/2003	3/30/2003	\$547,824
J-W Payne Construction Co., Ltd.	704099	Seal coat	1/6/2003	8/26/2003	\$5,011,383
J-W Payne Construction Co., Ltd.	91128018	Replace bridge and approaches	3/19/2003	10/1/2003	\$225,409
J-W Payne Construction Company, Ltd.	343601004	Replace bridge and approaches	1/6/2003	9/26/2003	\$1,358,762
K & R Contractors	602221001	Tree and underbrush removal	1/6/2003	6/26/2003	\$3,712,644
K & R Contractors	607707001	Tree and stump removal	4/30/2002	10/26/2003	\$158,465
K & R Contractors	607708001	Tree and stump removal	4/15/2002	8/8/2003	\$115,347
K & R Contractors	609368001	Removal & disposal of trees and limbs	5/28/2002	10/15/2002	\$920,217
K & S Co.	609536001	Mowing highway right of way	1/24/2003	6/24/2003	\$36,340
K. S. & R. Mowing Services, Inc.	606975001	Mowing highway right of way	3/18/2003	3/4/2007	\$157,950
K. S. & R. Mowing Services, Inc.	606977001	Mowing highway right of way	6/9/2003	5/4/2004	\$79,136
Karen Haag-Muyskens Regional Realty Consultants Inc.	55301P7045	Appraisal	6/10/2002	2/12/2003	\$123,542
K-Bar Services, Inc.	1806149	Landscape development and scenic enhancement	10/8/2002	5/6/2003	\$786,573
K-Bar Services, Inc.	604191001	Cleaning and sweeping of highways	7/28/1999	10/14/2003	\$767,803
K-Bar Services, Inc.	604659001	Metal beam guardrail repair/upgrade	10/29/1999	10/12/2003	\$217,350
K-Bar Services, Inc.	604757001	Guardrail repair	3/6/2000	1/30/2006	\$59,740
K-Bar Services, Inc.	605100	Landscape development	5/20/2002	2/14/2003	\$177,755
K-Bar Services, Inc.	605293001	24-hour emergency guardrail repair and/or replacement	2/10/2003	7/2/2003	\$220,289
K-Bar Services, Inc.	605679001	Bridge armor joint repair	10/25/2002	2/27/2003	\$27,740
K-Bar Services, Inc.	605875001	Guardrail repair	9/19/2000	5/11/2005	\$102,165

Contractor	Contract #	Description	Award/Completion Dates		Cost
K-Bar Services, Inc.	606203001	Litter pickup and disposal	1/10/2001	10/14/2002	\$136,897
K-Bar Services, Inc.	606248001	Metal beam guard fence repair	4/16/2001	2/24/2005	\$208,482
K-Bar Services, Inc.	606412001	Cleaning and sweeping highways	5/16/2001	5/13/2005	\$1,691,772
K-Bar Services, Inc.	606456001	Repair bridge joints	5/12/2003	6/18/2003	\$213,957
K-Bar Services, Inc.	606625001	Repair & upgrade guard fence	4/25/2001	4/5/2005	\$76,040
K-Bar Services, Inc.	606861001	Cleaning and sweeping of highways	4/4/2003	11/24/2004	\$615,972
K-Bar Services, Inc.	606916001	Traffic control services, various locations, Taylor County	8/6/2001	8/3/2003	\$156,100
K-Bar Services, Inc.	607389001	Mowing highway right of way	5/29/2003	9/1/2003	\$344,860
K-Bar Services, Inc.	607645001	Stabilize bridge abutment	5/27/2003	7/11/2003	\$58,600
K-Bar Services, Inc.	608038001	Mowing highway right of way	10/23/2001	9/16/2004	\$513,392
K-Bar Services, Inc.	608042001	Mowing highway right of way	5/10/2002	5/15/2003	\$201,714
K-Bar Services, Inc.	608047001	Mowing highway right of way	10/3/2002	5/29/2004	\$161,635
K-Bar Services, Inc.	608280001	Cattle guard replacement	1/10/2003	5/15/2003	\$290,644
K-Bar Services, Inc.	608378001	Mowing highway right of way	5/15/2002	10/4/2005	\$214,333
K-Bar Services, Inc.	608398001	Guardrail repair	5/8/2002	10/29/2005	\$209,639
K-Bar Services, Inc.	608800001	Mowing highway right of way	4/22/2002	9/3/2005	\$213,552
K-Bar Services, Inc.	608914001	Guardrail repair	7/31/2002	9/3/2003	\$93,560
K-Bar Services, Inc.	608943001	Mowing of highway right of way	11/15/2002	11/20/2004	\$91,365
K-Bar Services, Inc.	609064001	Litter pickup	5/7/2003	3/22/2004	\$72,933
K-Bar Services, Inc.	609264001	Barricades, signs & traffic handling	3/10/2003	2/24/2007	\$52,266
K-Bar Services, Inc.	609516001	Replacing or upgrading drainage structures	5/1/2003	11/8/2003	\$44,946
KC Mowing	607635001	Picnic area maintenance and mowing	1/4/2002	1/11/2006	\$14,355
K-Contracting, Inc.	607278001	Guardrail repair	5/9/2002	12/16/2002	\$514,984
Kei Consultants Ltd.	57314PF006	Environmental/tank removal	1/13/2003	6/6/2004	\$45,600
Kellogg Brown & Root Inc.	10045P5005	Engineering (registered)	5/19/2003	9/4/2003	\$514,423
Kellogg Brown & Root Inc.	16045P5002	Engineering (registered)	2/18/2003	2/7/2005	\$33,240
Kennedy, Charles Marshall	605688001	Picnic area maintenance	6/27/2000	10/16/2003	\$47,202
Kennedy, James C.	608178001	Litter pickup and disposal	4/29/2002	10/27/2002	\$47,667
Kenneth Snow Contracting	602997001	Picnic area maintenance	7/14/1998	7/15/2004	\$81,966
Kenneth Snow Contracting	605210001	Removal and disposal of trees, underbrush and shrubs	4/30/2003	8/31/2004	\$88,911
Kenneth Snow Contracting	606516001	Picnic area maintenance	2/16/2001	9/14/2003	\$55,764
Kenneth Snow Contracting	606933001	Picnic area & ground maintenance	12/10/2001	10/6/2002	\$105,653
Kenneth Snow Contracting	607212001	Picnic area maintenance	8/21/2001	3/22/2004	\$56,550
Kenny Industrial, LLC	607162001	Storm sewer system cleaning	9/10/2001	9/7/2003	\$98,981
KH Consulting & Design, Inc.	606420001	Litter pickup and disposal	4/11/2003	11/13/2003	\$29,260
Kijan Enterprises	609973001	Mowing highway right of way in Brewster County	7/25/2001	11/8/2005	\$59,528
Killen, Rodney E.	603614001	Picnic area maintenance in Oldham and Potter Counties	12/1/1998	2/9/2003	\$55,550
Killen, Rodney E.	605582001	Picnic area, etc. maintenance in Hartley County	6/2/2000	3/13/2004	\$20,823
Killen, Rodney E.	605749001	Picnic area maintenance in Oldham and Potter Counties	11/21/2000	3/15/2004	\$58,225
Kinsel Industries, Inc.	17701069	Replace bridge and approaches	7/3/2003	12/4/2003	\$15,913
Kinsel Industries, Inc.	17705059	Construct interim interchange at Creekwood Lake Dr.	4/19/2000	9/20/2003	\$19,520,451
Kinsel Industries, Inc.	50003477	Reconfigure road to 5 lanes with slotted curbs	8/9/2001	1/5/2003	\$3,713,251
Kinsel Industries, Inc.	5103088	Crack seal and base repair	9/16/2002	4/22/2003	\$607,478
Kinsel Industries, Inc.	604440001	Guardrail repair	9/8/1999	2/17/2004	\$321,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kinsel Industries, Inc.	606054001	Guardrail repair	3/21/2001	4/6/2003	\$267,465
Kinsel Industries, Inc.	607005001	Full-depth/bridge deck concrete repair	12/21/2001	12/31/2003	\$335,695
Kinsel Industries, Inc.	607201001	Asphalt pavement repair	12/11/2001	12/7/2003	\$134,493
Kinsel Industries, Inc.	607303001	Full-depth concrete repair	12/13/2001	12/23/2003	\$268,551
Kinsel Industries, Inc.	607340001	Full-depth/bridge deck concrete repair	1/25/2002	1/25/2004	\$366,854
Kinsel Industries, Inc.	607427001	Full-depth concrete repair	1/18/2002	1/22/2004	\$96,686
Kinsel Industries, Inc.	607510001	Asphalt pavement repairs	12/13/2001	12/23/2003	\$234,980
Kinsel Industries, Inc.	607557001	Asphalt pavement repair	1/20/2002	2/24/2004	\$283,326
Kinsel Industries, Inc.	607808001	Asphalt pavement repair	3/7/2002	3/21/2004	\$128,659
Kinsel Industries, Inc.	607990001	Crack and spall repair	9/19/2002	10/5/2004	\$298,519
Kinsel Industries, Inc.	608100001	Asphalt pavement repair	4/9/2002	4/23/2006	\$404,846
Kinsel Industries, Inc.	608415001	Asphalt pavement repair	7/10/2002	7/21/2004	\$201,756
Knight Construction, Inc.	3304057	Excavation, storm sewer, curb & gutter, sidewalk, flexbase	6/4/2001	9/30/2002	\$1,766,550
Knight Construction, Inc.	401030	Replace bridge and approaches	7/2/2001	3/25/2003	\$4,392,864
Knight Construction, Inc.	608170001	Remove and replace 3 cattleguards	1/7/2003	5/13/2003	\$115,569
Knight Construction, Inc.	608659001	Raise exiting bridge deck	3/12/2003	5/18/2003	\$124,120
Knight Construction, Inc.	609451001	Replace bearing pads	4/3/2003	9/16/2003	\$46,300
Knight Construction, Inc.	609543001	Bridge column and bent repair	5/6/2003	7/18/2003	\$28,085
Kokel, Larry D.	55301P7047	Appraisal	8/7/2003	11/5/2003	\$15,626
Krimson Services, Inc.	606603001	Guardrail repair	5/31/2001	5/11/2005	\$115,663
Kuntz Contracting Corp.	608126001	Raised pavement markings	5/11/2002	12/18/2002	\$88,461
Kuntz Contracting Corp.	609162001	Crack sealing (hot-poured)	12/10/2002	3/17/2003	\$102,752
Kuntz Contracting Corp.	609217001	Cleaning and sealing joints and cracks	2/10/2003	6/2/2003	\$141,504
Kuntz Contracting Corp.	609259001	Crack sealing	4/28/2003	10/25/2003	\$31,236
Kuntz Contracting Corp.	609270001	Crack sealing	4/16/2003	8/26/2003	\$114,497
L & B Vactor Service, LLC	607314001	Pump station cleaning & maintenance	1/8/2002	1/4/2004	\$44,588
L & L Company	608347001	Mowing highway right of way, Hudspeth and Culberson Cos.	7/19/2002	1/12/2003	\$42,312
L & L Company	608348001	Mowing highway right of way in El Paso County	7/15/2002	11/12/2002	\$33,866
L & L Company	608722001	Mowing highway right of way	6/30/2003	6/16/2007	\$16,478
L & L Company	609977001	Mowing highway right of way, Hudspeth and Culberson Cos.	7/7/2003	10/13/2003	\$18,748
L & M Cleaning Service	604441001	Litter pickup and disposal	11/22/1999	11/9/2003	\$137,382
L & M Cleaning Service	606999001	Litter pickup and disposal	5/29/2003	10/7/2003	\$16,057
L & M Keith Custom, Inc.	608427001	Installation of advance county road signs	11/18/2002	3/18/2003	\$175,240
L & N Bridge, LLC	20210014	Replace bridge	12/3/2001	5/11/2003	\$153,493
L & N Bridge, LLC	4510015	Bridge replacement	6/26/2003	11/4/2003	\$25,130
L & N Bridge, LLC	68802043	Replace bridge and approaches	2/27/2003	10/2/2005	\$825,124
L & N Bridge, LLC	74901043	Replace bridge and approaches	7/31/2003	5/15/2004	\$510,281
L & N Bridge, LLC	90119119	Replace bridge and approaches	1/2/2002	8/11/2003	\$1,932,645
L & N Bridge, LLC	90127009	Bridge replacement	10/26/2001	9/8/2002	\$750,479
L D Construction	6507050	Overlay existing roadway	3/18/2003	9/28/2003	\$820,957
L D Construction	78401039	Restore existing roadway	7/16/2002	11/2/2002	\$257,269
L D Construction	88202051	Install traffic signals and construct left turn lanes	8/26/2002	8/31/2005	\$1,147,629
L D Construction	92038122	Reconstruct portions of the park road	10/10/2002	1/30/2003	\$943,354
L. A. Fuller & Sons Construction, Inc.	27501133	Miscellaneous work	6/3/2002	12/16/2002	\$2,229,607

Contractor	Contract #	Description	Award/Completion Dates		Cost
L. A. Fuller & Sons Construction, Inc.	35602032	Trans enhancement	1/3/2003	1/16/2005	\$960,600
L. A. Fuller & Sons Construction, Inc.	6605060	Turn lane and ramp	9/17/2002	1/31/2003	\$385,805
L. M. Tractor, Inc.	607514001	Mowing highway right of way	7/16/2002	8/23/2003	\$493,969
L. M. Tractor, Inc.	607549001	Mowing highway right of way	1/3/2003	8/20/2004	\$3,027,882
L. N. McKean, Inc.	91237138	Repair washouts, replace concrete riprap	10/10/2002	3/14/2003	\$119,442
L.A. Sears Construction, Inc.	43801015	Replace bridge and approaches	3/12/2002	11/29/2002	\$660,263
L.A. Sears Construction, Inc.	608857001	Emergency contract for riprap, slope, channel damage	8/13/2002	10/12/2002	\$232,564
L.A. Sears Construction, Inc.	90824031	Replace bridge	10/24/2001	11/8/2002	\$702,218
L.A. Sears Construction, Inc.	91846062	Replace bridge and approaches	5/13/2002	10/6/2003	\$429,922
Lamb Healthcare Center	584XXF8001	Community Action Groups	8/11/2003	4/15/2004	\$94,159
Lambert, Thomas	605420001	Picnic area janitorial and grounds maintenance	5/24/2000	3/12/2004	\$28,624
Lanco Turf & Seeding, Inc.	325901039	Miscellaneous construction	10/17/2002	3/4/2003	\$439,090
Lane Construction Corporation	1407075	Widen subgrade, base and concrete pavement overlay	1/20/1999	10/9/2002	\$40,819,586
Lane Construction Corporation	1424045	Replace bridge and approaches	7/26/1999	8/10/2003	\$23,831,660
Lange Construction Company, Ltd.	603863001	Guardrail repair and installation	5/7/1999	4/20/2003	\$131,720
Lange Construction Company, Ltd.	607316001	Upgrade bridge rail and metal beam guard fence	8/9/2002	11/10/2002	\$223,326
Lange Construction Company, Ltd.	608411001	Bridge spall repair in Nolan, Fisher, and Kent counties	2/24/2003	6/22/2003	\$261,240
Lange Construction Company, Ltd.	609745001	Remove and replace culvert	6/6/2003	5/25/2004	\$272,865
Lange Construction Company, Ltd.	90512017	Miscellaneous construction	11/30/2001	10/12/2002	\$518,307
Lange Construction Company, Ltd.	90700050	Upgrade existing signs	7/9/2001	7/6/2003	\$648,267
Langford Contractors	607554001	Mowing highway right of way	4/10/2003	6/21/2003	\$153,127
Langford Contractors	607588001	Mowing highway right of way	8/6/2003	9/21/2003	\$223,392
Langford Contractors	608010001	Mowing highway right of way	5/20/2002	10/1/2002	\$72,227
Langford Contractors	609005001	Mowing highway right of way tract 1	3/5/2002	8/4/2003	\$430,398
Larry's Electric Service, LLC	605957001	Signal pole installation, modification and replacement	5/24/2001	6/24/2003	\$212,111
Larry's Electric Service, LLC	607131001	Traffic signal maintenance	11/12/2001	11/2/2003	\$41,280
Larry's Electric Service, LLC	607237001	Illumination maintenance and repair	7/17/2001	7/13/2003	\$321,830
Larry's Electric Service, LLC	607487001	Repair and/or modify signal equipment	1/3/2002	2/7/2006	\$639,183
Larry's Electric Service, LLC	607889001	Preventive maintenance of traffic signals and illumination	4/19/2002	9/18/2003	\$341,743
Larry's Electric Service, LLC	608379001	Repair and/or modify signal equipment	5/15/2003	8/2/2003	\$56,531
Larry's Electric Service, LLC	608450001	Illumination maintenance & repair	8/1/2002	9/19/2004	\$284,157
Lectric Lites Company	604223001	Thermoplastic striping	8/9/1999	7/21/2003	\$999,818
Lemar Company	608937001	Culvert and storm drain maintenance	5/1/2003	9/2/2003	\$47,610
Lester Contracting, Inc.	608460001	Riprap repair	10/17/2002	6/8/2004	\$78,283
Lester Contracting, Inc.	91319019	Construct wetland mitigation impoundment	8/14/2002	7/28/2003	\$82,063
Levy Company, LP	15607094	Safety illumination	3/12/2002	10/14/2002	\$396,275
Levy Company, LP	8803037	Installation of safety lighting	12/5/2002	8/28/2003	\$259,568
Levy Company, LP	91400156	Refurbish guide signs	9/13/2002	1/17/2003	\$89,457
Lewis Mowing	607727001	Mowing of highway right of way	10/24/2002	10/14/2006	\$776,171
Lewis Mowing	607730001	Mowing highway right of way	10/8/2002	12/13/2002	\$229,092
LHRM Inc.	607344001	Janitorial and grounds maintenance rest area	9/7/2001	11/14/2004	\$102,504
Liberty Mutual Insurance Company	51303017A	Widen shoulders, overlay and safety work	9/17/2002	3/23/2003	\$59,571
Linder Construction Co., Inc.	90200079	Scour and erosion protection and debris removal	10/24/2002	7/12/2003	\$98,029
Lindsey Contractors, Inc.	16201080	Widening of bridge structures, safety end treatments	10/9/2002	5/13/2003	\$87,689

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lindsey Contractors, Inc.	250601029	Adding right and left turn lanes	4/14/2003	3/31/2004	\$518,322
Lindsey Contractors, Inc.	52008056	Heavy overlay	6/17/2002	2/3/2003	\$3,185,301
Lindsey Contractors, Inc.	56801043	Asphaltic concrete pavement and pavement markings	6/28/2001	3/21/2003	\$5,727,858
Lindsey Contractors, Inc.	608913001	Construct turn lanes	10/24/2001	9/11/2003	\$4,118,361
Lindsey Contractors, Inc.	609928001	Replace culvert pipe, replace pavement surface	3/25/2003	4/24/2003	\$48,233
Lindsey Electric Company, Inc.	605858001	Overhead sign lighting maintenance	3/26/2001	3/5/2005	\$714,334
Lindsey Electric, LP	607298001	Illumination maintenance	12/11/2002	2/15/2004	\$3,146,549
Lindsey Electric, LP	608494001	Overhead sign lighting maintenance	7/14/2003	3/26/2004	\$232,926
Lipham Construction Co., Inc.	31001035	District-wide sealcoat	10/10/2002	4/29/2003	\$4,717,208
Lipham Construction Co., Inc.	4306072	Seal coat	5/21/2002	5/13/2006	\$1,505,117
Lipham Construction Co., Inc.	501094	Seal coat	3/11/2003	7/23/2003	\$285,670
Lipham Construction Co., Inc.	608463001	Seal coat	9/17/2002	11/22/2002	\$375,906
Lipham Construction Co., Inc.	608805001	Raising existing roadway	11/20/2002	3/2/2003	\$95,309
Lipham Construction Co., Inc.	6804030	Seal coat	12/3/2001	9/12/2002	\$4,463,599
Lipham Construction Co., Inc.	6903051	Seal coat & pavement markings	12/11/2002	11/6/2003	\$4,490,275
Liska Construction Company, Inc.	608817001	Emergency bridge work	9/4/2002	11/15/2002	\$176,951
Liska Construction Company, Inc.	609302001	Guardrail repair and upgrading	12/11/2002	6/30/2003	\$6,091,950
Liska Construction Company, Inc.	91500078	Small sign safety upgrades	10/15/2001	9/10/2002	\$834,719
Liska Construction Company, Inc.	91625014	Replace bridge and approaches	1/15/2003	1/23/2005	\$242,631
Liska Construction Company, Inc.	91626012	Replace bridge and approaches	11/18/2002	7/12/2003	\$187,811
Liska Construction Company, Inc.	91636010	Replace bridge and approaches	1/9/2003	8/14/2003	\$100,278
Liska Construction Company, Inc.	91824088	Replace small signs and delineators	12/11/2002	10/25/2003	\$7,327,388
Liska Construction Company, Inc.	91846133	Replace small signs and delineators	10/15/2001	10/26/2002	\$953,402
LL&N	606985001	Mowing highway right of way	7/24/2003	4/26/2004	\$47,217
LL&N	606988001	Mowing highway right of way	10/15/2001	11/25/2002	\$1,263,987
LL&N	609351001	Mowing highway right of way	2/13/2003	1/30/2007	\$99,945
Llano Utility Services, Inc.	205402014	Traffic signal installation	10/25/2002	5/2/2003	\$65,778
Llano Utility Services, Inc.	220801060	Safety lighting	9/20/2002	3/17/2003	\$78,309
Llano Utility Services, Inc.	39301076	Install traffic signal, improve traffic signal	5/10/2002	10/12/2002	\$167,113
Llano Utility Services, Inc.	606011001	Upgrading overhead flashers	2/11/2002	10/10/2002	\$389,056
Lockwood, Andrews, & Newnam, Inc.	02745P5002	Engineering (registered)	6/13/2002	2/19/2003	\$138,351
Lone Star Equipment Co. Inc.	608059001	Seal coat	7/15/2002	11/5/2002	\$109,397
Lone Star Equipment Co. Inc.	608160001	Seal coat	7/11/2002	9/23/2002	\$132,742
Lone Star Road Construction, Inc.	252302053	Safety treat & widen drainage structures	5/19/2003	2/12/2004	\$110,069
Lone Star Road Construction, Inc.	40902021	Replace bridge and approaches	8/28/2002	4/17/2005	\$2,403,983
Lone Star Road Construction, Inc.	59804019	Grade separation	6/16/2003	12/28/2003	\$36,144
Lone Star Road Construction, Inc.	91271511	Replace bridge	9/20/2002	8/7/2003	\$939,151
Lone Star Road Construction, Inc.	91273066	Replace bridge	9/5/2002	4/12/2003	\$469,749
Longview Bridge and Road, Inc.	1008046	Reconstruct pedestrian facilities w/ aesthetic treatments	6/11/2001	1/16/2003	\$2,294,639
Longview Bridge and Road, Inc.	13801058	Construct 2-lane rural on new location (phase I)	6/16/2003	9/1/2004	\$1,607,901
Longview Bridge and Road, Inc.	13801072	Adjust roadway elevation, rehab to standards & safety	5/9/2003	1/28/2004	\$670,017
Longview Bridge and Road, Inc.	13801090	Install traffic signal and medians	7/12/2002	11/5/2002	\$248,075
Longview Bridge and Road, Inc.	22201033	Add shoulders to 4-lane divided rural highway	7/14/2003	11/28/2003	\$128,338
Longview Bridge and Road, Inc.	24701044	Replace bridge and approaches	9/4/2002	9/19/2003	\$1,318,659

Contractor	Contract #	Description	Award/Completion Dates		Cost
Longview Bridge and Road, Inc.	24805035	Install traffic signals, signs & pavement markings	11/9/2000	2/13/2004	\$27,515,178
Longview Bridge and Road, Inc.	605397001	Extending MBC, construct junction culvert	10/8/2001	10/11/2002	\$548,360
Longview Bridge and Road, Inc.	73102009	Replace bridge and approaches	3/12/2002	2/19/2003	\$1,464,381
Longview Bridge and Road, Inc.	76603004	Replace bridge and approaches	3/19/2003	9/9/2003	\$407,318
Longview Bridge and Road, Inc.	91012032	Replace bridge and approaches	4/11/2002	2/19/2005	\$7,849,601
Longview Bridge and Road, Inc.	91035025	Replace sidewalks, planters and pedestrian lighting	10/23/2001	9/1/2004	\$6,738,144
Lotis Enterprises	609819001	Tree removal, tree pruning/trimming, underbrush removal	5/19/2003	7/26/2003	\$22,870
Lotis Enterprises	610017001	Tree pruning and trimming, underbrush removal	6/30/2003	9/5/2003	\$15,480
Love Enterprises	607597001	Replacement of CGM pipes	1/14/2003	2/14/2003	\$27,155
Lowrie Lawn and Landscape	606212001	Landscape Maintenance	9/24/2002	9/20/2004	\$22,149
LP Company	603391001	Tree trim/removal and underbrush removal, 3 counties	5/16/2002	8/27/2003	\$319,871
Lubbock Lawn Service	607737001	Mowing of highway right of way	4/2/2002	10/29/2005	\$4,404,989
Ludco, Inc.	607778001	Illumination (district wide) (9 counties)	3/27/2003	11/14/2004	\$735,440
Lufkin Construction & Paving, Inc.	608199001	Inlet and culvert installation	8/16/2002	10/21/2002	\$47,864
M & S Concrete Co.	608656001	Replace drainage structure	6/3/2003	8/22/2003	\$26,990
M & S Concrete Co.	610057001	Extend culvert and replace safety end treatment	8/19/2003	1/31/2005	\$150,291
M & S Concrete Co.	610100001	Replace drainage structure	10/21/2002	5/5/2003	\$66,699
M and D Contractors, Inc.	604259001	Mowing of the right-of-way	7/14/2003	10/15/2003	\$87,914
M and D Contractors, Inc.	607318001	Bridge painting and cleaning, Taylor and Callahan Counties	4/8/2002	9/19/2002	\$336,878
M and D Contractors, Inc.	90600077	Small sign upgrade	11/5/2001	10/24/2005	\$230,921
M and D Contractors, Inc.	90800049	Sign rehabilitation	6/20/2001	9/15/2002	\$937,955
M J M	604187001	Picnic area maintenance	6/22/1999	6/11/2003	\$17,150
M. A. Smith Contracting Company, Inc.	609376001	Storm sewer, safety end treatments and concrete riprap	6/3/2003	7/25/2003	\$38,876
M. B. Bender Company, Inc.	11307040	Reconstruct to 5-lane urban roadway	8/18/2003	10/24/2003	\$50,190
M. B. Bender Company, Inc.	137802025	Intersection improvements	2/11/2003	6/3/2003	\$524,963
M. B. Bender Company, Inc.	21603023	Rehabilitating & widening narrow pavement & shoulders	4/23/2001	6/22/2004	\$4,884,872
M. B. Bender Company, Inc.	25202041	Add Concrete	6/25/2002	2/17/2003	\$672,408
M. B. Bender Company, Inc.	91512328	Rehab & widen narrow pavement (sidewalks, drainage, etc.)	7/11/2002	2/29/2004	\$600,884
M. D. Johnson Tractor Service, Inc.	609205001	Mowing	3/18/2002	5/28/2003	\$2,937,940
M.A. Mowing	607555001	Mowing FM highways in South Brazoria County	3/10/2003	1/28/2005	\$943,868
M.A. Vinson Construction Co., Inc.	609523001	Bore pipe under railroad tracks	5/29/2003	9/3/2003	\$97,872
M.A. Vinson Construction Co., Inc.	90248213	Create as a city wide network of pathways	2/6/2003	9/24/2004	\$879,569
M.R.S.-Industries	607702001	Janitorial and grounds maintenance of picnic areas	5/14/2003	3/9/2004	\$182,010
M.R.S.-Industries	607863001	Picnic area/litter barrel maintenance (Jeff Davis County)	1/18/2002	1/8/2004	\$14,260
M.R.S.-Industries	607865001	Picnic area/litter barrel maintenance (Presidio County)	1/18/2002	1/8/2004	\$17,785
Maben, Benny	607843001	Mowing highway right of way, Howard County	5/21/2002	9/25/2002	\$93,686
Maben, Tye P.	608993001	Mowing highway right of way, Scurry County	3/5/2002	5/7/2003	\$364,974
Madden Contracting Company, Inc.	20603056	Pavement rehabilitation	6/24/2003	4/2/2004	\$78,702
Madden Contracting Company, Inc.	20605025	Rehabilitate roadway	3/7/2002	4/22/2003	\$7,306,136
Madden Contracting Company, Inc.	49510071	Rehabilitate and resurface interstate main lanes	1/7/2002	2/3/2004	\$20,913
Madden Contracting Company, Inc.	52002041	Rehabilitate existing 2-lane rural highway	5/10/2002	10/4/2002	\$1,447,508
Madden Contracting Company, Inc.	607717001	Overlay & planing of an existing roadway	2/3/2003	6/17/2003	\$1,578,695
Main Lane Industries, Ltd.	325603071	Full-depth concrete repair, joint and crack sealing	3/19/2003	8/6/2003	\$485,296
Main Lane Industries, Ltd.	50004109	Full-depth concrete repair, slope repair	5/14/2003	9/26/2003	\$50,538

Contractor	Contract #	Description	Award/Completion Dates		Cost
Main Lane Industries, Ltd.	59801069	Joint/crack seal, spall & full-depth concrete repair	5/5/2003	11/17/2004	\$1,826,349
Main Lane Industries, Ltd.	601539001	Full-depth concrete repair	4/24/2003	4/20/2005	\$127,334
Main Lane Industries, Ltd.	601922001	Full-depth concrete, curb & bridge coping repair	3/17/2003	8/30/2003	\$1,655,294
Main Lane Industries, Ltd.	607760001	Asphaltic concrete type d surface overlay	9/16/2002	3/6/2003	\$1,032,309
Main Lane Industries, Ltd.	608018001	Full-depth concrete repair	6/26/2002	8/9/2004	\$151,608
Main Lane Industries, Ltd.	608200001	Asphalt pavement repair	6/16/2003	3/18/2004	\$594,665
Main Lane Industries, Ltd.	608436001	Curb, inlet, manhole, sidewalk & radius repair	6/26/2003	6/25/2005	\$43,585
Main Lane Industries, Ltd.	608457001	Asphalt pavement repair	10/22/2002	10/21/2004	\$185,299
Main Lane Industries, Ltd.	608616001	Full-depth/bridge deck concrete repair	4/9/2002	4/11/2006	\$83,154
Main Lane Industries, Ltd.	608662001	Asphalt pavement repair	1/10/2003	1/9/2005	\$84,731
Main Lane Industries, Ltd.	608711001	Full-depth concrete repair	10/8/2002	9/29/2004	\$197,017
Main Lane Industries, Ltd.	608953001	Full-depth concrete/bridge deck repair	9/19/2002	11/24/2004	\$29,103
Main Lane Industries, Ltd.	609002001	Asphalt pavement repair	2/3/2003	1/24/2005	\$136,136
Main Lane Industries, Ltd.	609412001	General maintenance US 59, SH 288 & SP 527	1/29/2003	1/21/2005	\$39,880
Main Lane Industries, Ltd.	609488001	Full-depth concrete repair	3/6/2003	5/20/2007	\$40,143
Main Lane Industries, Ltd.	609624001	U-turn, ramp and inlet repair	1/24/2003	3/7/2005	\$264,093
Mann Robinson & Son, Inc.	608730001	Mowing highway right of way	6/25/2003	6/14/2005	\$176,095
Mann Robinson & Son, Inc.	609119001	Vegetation management	5/27/2003	5/23/2005	\$107,281
Mann Robinson & Son, Inc.	609334001	Vegetation management	5/27/2003	11/30/2003	\$131,779
Marcom's Mowing Service	4707197	Landscape establishment	6/2/2003	1/28/2004	\$56,634
Marcom's Mowing Service	607042001	Repair/upgrade metal beam guard fence	9/6/2001	8/23/2005	\$578,455
Marcus Glover Construction	153XXR1006	Buildings	6/2/2003	3/5/2004	\$124,520
Marcus Glover Construction	607861001	Removal and disposal of debris in Grayson County	12/17/2001	8/30/2003	\$44,714
Marcus Glover Construction	609104001	Tree cutting on right-of-way	5/12/2003	1/9/2004	\$103,561
Marcus Glover Construction	609858001	Removal and disposal of storm damaged debris	5/2/2003	8/6/2003	\$18,045
Mark Stavinoha Company, Inc.	608644001	Guardrail repair	2/6/2003	4/16/2006	\$320,797
Mark Stavinoha Company, Inc.	609619001	Guardrail/attenuator repair	5/17/2003	3/10/2004	\$58,871
Mark Trevino Construction, Ltd.	608451001	Sound wall extension	1/8/2003	2/12/2003	\$28,316
Mark Trevino Construction, Ltd.	67508087	Install median barrier	9/16/2002	4/5/2003	\$1,436,653
Mark Trevino Construction, Ltd.	91328043	Replace bridge and approaches	10/15/2002	10/19/2004	\$42,226
Mark Trevino Construction, Ltd.	91729075	Replace bridge and approaches	5/9/2002	7/9/2003	\$651,325
Mark W. Whiteley and Associates, Inc.	114XXP1004	Registered professional land surveys	5/15/2003	5/16/2005	\$14,465
Marlin M. Blake & Associates, Inc.	55210P7038	Appraisal	6/4/2003	5/29/2005	\$37,855
Marlin M. Blake & Associates, Inc.	55301P7038	Appraisal	1/6/2003	2/21/2004	\$325,976
Martin Marietta Materials of Louisiana, Inc.	123101048	Safety treat drainage structures	2/25/2002	1/20/2003	\$1,913,715
Marvin Booth, Inc.	607377001	Mowing highway right of way	10/16/2002	4/21/2003	\$75,051
Mas Resources, Inc.	608213001	Roadside safety improvements	6/7/2002	9/22/2002	\$189,757
Mastec Its, Inc.	11005094	Install computerized transportation management system	7/20/2000	4/10/2003	\$1,860,254
Mastec North America, Inc.	11004156	Install computerized transportation management system	4/5/2002	3/5/2004	\$529,068
Mastec North America, Inc.	1513244	Install conduit & detection and freeway traffic management	2/22/2002	3/16/2003	\$2,035,151
Mastec North America, Inc.	1607108	Traffic management system	9/29/2000	12/4/2002	\$12,347,385
Mastec North America, Inc.	33804068	Modernization of existing traffic signals	12/30/2002	1/24/2005	\$1,808,168
Mastec North America, Inc.	36704069	Install lighting	5/9/2001	9/1/2002	\$907,935
Mastec North America, Inc.	38905083	Install computerized transportation management system	9/25/2002	1/28/2005	\$1,585,212

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mastec North America, Inc.	52104243	Refurbish signs	10/15/2002	2/13/2003	\$186,367
Mastec North America, Inc.	607336001	Construction and installation of interstate signs	1/15/2002	5/27/2003	\$369,932
Mastec North America, Inc.	911194	Refurbishing of high mast illumination	7/12/2002	8/6/2003	\$528,847
Mastec North America, Inc.	91200179	Install overhead signs w/ high intensity sheeting (phase 1)	7/12/2002	3/8/2005	\$1,362,821
Mathews Construction Company, Ltd.	24404048	Rehabilitate existing roadway	12/11/2002	11/4/2003	\$68,107
Mathews Construction Company, Ltd.	30501030	Rehabilitate existing roadway	6/18/2001	7/3/2004	\$2,320,784
Mathews Construction Company, Ltd.	607025001	Rotomill and overlay	4/29/2003	6/14/2003	\$142,929
Mathews Construction Company, Ltd.	607058001	Rotomill and hot mix overlay	5/5/2003	7/11/2003	\$448,133
McAllen Construction, Inc.	25507106	Construct interchange	2/15/2001	5/24/2003	\$10,640,963
McAllen Construction, Inc.	25509074	Construct overpass	4/27/2001	1/20/2003	\$6,867,064
McAllen Construction, Inc.	3910061	Replace bridge and approaches	11/5/2001	9/6/2002	\$1,740,232
McAllen Construction, Inc.	92106097	Replace bridge and repair approach	10/18/2001	1/26/2003	\$1,880,171
McCarthy Building Companies, Inc.	11108106	Railroad grade separation and approaches	6/4/2003	1/18/2005	\$1,792,035
McCarthy Building Companies, Inc.	50802091	Build 6-lane o/p and frontage roads at SH 99	10/2/2002	9/27/2006	\$1,388,115
McCarthy Building Companies, Inc.	52104210	Right of way utility adjustment	7/23/2003	2/14/2004	\$421,839
McCarthy Building Companies, Inc.	7212102	Utility adjustments	9/22/1999	2/9/2005	\$50,069,562
McClusky & Associates, Inc.	55301P7215	Appraisal	12/5/2002	8/14/2006	\$6,463,951
Meridian Construction Group, Ltd. Co.	90248406	Landscaping	5/5/2003	8/1/2007	\$4,577,655
Merit Environmental	607803001	Mowing of state highway right of way	5/20/2002	11/16/2002	\$79,402
Merkel Construction Co., Inc.	604560001	Guardrail repair/upgrade	1/4/2000	8/12/2004	\$64,402
Merkel Construction Co., Inc.	604883001	Metal beam guard fence repair	12/29/1999	12/13/2003	\$43,335
Merkel Construction Co., Inc.	606009001	Metal beam guard fence repair	4/16/2001	12/4/2003	\$52,195
Merkel Construction Co., Inc.	607797001	Metal beam guard fence repair	8/23/2001	10/1/2007	\$8,401,760
Merkel Construction Co., Inc.	608245001	Repair guardfence	5/9/2003	3/23/2004	\$47,593
Merkel Construction Co., Inc.	608437001	Metal beam guard fence repair	2/12/2002	1/30/2006	\$47,660
Metro-Tex Utilities, Inc.	501093	Landscaping	10/22/2002	4/16/2005	\$58,440
Metro-Tex Utilities, Inc.	607684001	Mowing right-of-way	10/14/2002	1/12/2003	\$15,684
Metro-Tex Utilities, Inc.	607686001	Mowing highway right of way	4/11/2003	10/4/2003	\$250,180
Metro-Tex Utilities, Inc.	607691001	Wick application for herbicides	7/8/2002	11/5/2002	\$28,325
Metro-Tex Utilities, Inc.	608021001	Litter pickup and disposal	2/11/2003	5/28/2003	\$92,986
Metro-Tex Utilities, Inc.	608269001	Litter pickup and disposal	5/29/2002	5/30/2004	\$163,182
Metro-Tex Utilities, Inc.	608374001	Installation, repair/replace and remove chain link fence	11/18/2002	3/19/2003	\$134,655
Metro-Tex Utilities, Inc.	608874001	Tree trimming & brush removal	1/10/2003	12/18/2003	\$126,403
Metro-Tex Utilities, Inc.	608875001	Tree trimming & brush removal	1/10/2003	9/19/2003	\$83,071
Metro-Tex Utilities, Inc.	609335001	Vegetation management	11/4/2002	5/11/2003	\$97,068
Metro-Tex Utilities, Inc.	609436001	Wick applications for herbicides	11/20/2002	11/24/2003	\$144,302
Metro-Tex Utilities, Inc.	610108001	Litter pickup and disposal	4/29/2002	4/10/2006	\$228,948
Metro-Tex Utilities, Inc.	91433027	Landscaping	4/11/2003	7/15/2003	\$57,038
Metro-Tex Utilities, Inc.	92517005	Landscaping	10/17/2002	9/26/2006	\$16,688
MGS Services, Inc.	604922001	Litter pickup and disposal	12/7/1999	11/23/2003	\$79,169
MGS Services, Inc.	606295001	Litter pickup and disposal	5/12/2003	2/13/2004	\$123,428
MGS Services, Inc.	607947001	Litter pickup and disposal	7/7/2003	2/2/2004	\$76,540
MGS Services, Inc.	607967001	Litter removal	8/29/2003	8/12/2007	\$20,900
MGS Services, Inc.	609393001	Litter pickup and disposal	3/21/2001	3/12/2005	\$216,028

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mica Corporation	1416243	Replace dynamic message signs	4/6/2002	7/9/2003	\$46,392
Mica Corporation	19602091	Guide sign refurbishing, add sequential signing	8/10/2001	12/3/2002	\$2,833,813
Mica Corporation	19603221	Installation of incident detection and response system	3/11/2002	12/3/2003	\$68,619
Mica Corporation	226602106	Install detection, dynamic message signs	1/8/2003	11/17/2003	\$248,641
Mica Corporation	237405061	Install detection, CCTV and system communications, etc.	6/21/2001	9/14/2002	\$1,575,326
Mica Corporation	27117140	High mast lighting	3/18/2002	2/28/2003	\$1,001,745
Mica Corporation	31507030	Installing flashing beacons at intersection	3/31/2003	3/11/2007	\$56,925
Mica Corporation	325601081	Install computerized traffic management system	5/15/2001	9/9/2002	\$873,077
Mica Corporation	36401120	Install median barrier	6/13/2003	8/13/2003	\$238,795
Mica Corporation	50801303	Install high mast lighting	5/14/2003	4/23/2004	\$88,619
Mica Corporation	604070001	Overhead sign support repair	7/17/1999	7/23/2005	\$178,991
Mica Corporation	607451001	Maintain LCS and VMS systems	7/12/2001	8/22/2003	\$2,585,055
Mica Corporation	608546001	Construction and installation of interstate signs	4/11/2003	11/30/2004	\$520,175
Mica Corporation	608701001	Surveillance loop repair and or replacement	11/1/2002	7/10/2006	\$5,022,418
Mica Corporation	609522001	Replacement of large roadside sign assemblies	9/26/2002	9/12/2006	\$391,685
Mica Corporation	812079	Rehab/upgrade of interstate signing	4/25/2001	10/23/2002	\$2,327,552
Mica Corporation	90248437	Repair and upgrade loop station, CCTV, cabinets, satellite	6/6/2003	4/9/2004	\$984,567
Mica Corporation	90400073	Install its equipment	8/12/2002	10/6/2003	\$60,304
Mica Corporation	913127	Miscellaneous construction	9/14/2001	11/26/2002	\$2,137,241
Mica Corporation	92233042	ITS deployment	12/11/2002	2/16/2004	\$1,022,579
Midsouth Mowing	607992001	Mowing highway right of way	5/21/2002	10/1/2002	\$33,765
Midsouth Mowing	607993001	Mowing highway right of way	5/7/2002	11/11/2002	\$91,959
Midsouth Mowing	609077001	Mowing highway right of way	12/4/2002	5/27/2004	\$405,815
Midsouth Mowing	609078001	Mowing highway right of way	1/9/2003	1/5/2005	\$18,193
Midsouth Mowing	609210001	Mowing	6/23/2003	9/29/2003	\$68,237
Midsouth Mowing	609318001	Mowing highway right of way & litter pickup	5/19/2003	10/24/2003	\$72,216
Midwest Foundation Corporation	18402042	Replace bridge and approaches	5/28/2003	12/1/2003	\$53,870
Mijares-Mora Architects, Inc.	55302SS025	Technical right-of-way expert	6/3/2003	2/25/2004	\$59,602
Mike Barker Construction, Inc.	609000001	Crack seal on various roadways	1/6/2003	5/16/2003	\$141,363
Mike Barker Construction, Inc.	609037001	Cold pour crack sealing in Fisher, Taylor, Shackelford Cos.	12/30/2002	2/8/2003	\$52,136
Mike Barker Construction, Inc.	609382001	Cleaning and sealing cracks	1/8/2003	4/20/2003	\$260,091
Mike Barker Construction, Inc.	609457001	Mowing highway right of way	5/5/2003	11/29/2003	\$74,502
Mike Barker Construction, Inc.	609634001	Rip rap replace and repair	4/11/2003	6/15/2003	\$163,573
Mike Barker Construction, Inc.	610006001	Install MBGF, sgt's and bridge rail at various locations	5/28/2002	11/21/2004	\$11,611,748
Mike Benton Enterprises, LLC	608655001	Install pavement markers	5/9/2003	8/11/2003	\$47,429
Mike Benton Enterprises, LLC	609766001	Installation and removal of raised pavement markers	8/15/2003	9/18/2003	\$73,021
Mike Benton Enterprises, LLC	609892001	Raised pavement markers and specialty markings	6/10/2003	6/17/2003	\$21,037
Milliron Construction, Inc.	605404001	Installation/upgrade of traffic signals	5/24/2000	8/31/2004	\$168,869
Milliron Construction, Inc.	608532001	Upgrade existing signal pole	9/27/2002	11/9/2002	\$45,574
Milliron Construction, Inc.	609348001	Repair/modify misc. traffic signals	7/28/2003	11/2/2003	\$66,450
Milliron Construction, Inc.	91400174	Non-site specific signals	6/16/2003	2/18/2004	\$50,803
Mills, Randy R.	605707001	Mowing of highway right of way	5/17/2002	11/16/2002	\$117,105
Mills, Randy R.	609065001	Cleaning and sweeping highways	12/13/2002	4/17/2005	\$632,290
Missouri Petroleum Products Company LLC	4103019	Seal coat	4/23/2003	4/19/2006	\$80,569

Contractor	Contract #	Description	Award/Completion Dates		Cost
Missouri Petroleum Products Company LLC	5801016	Seal coat and pavement markings	1/4/2002	12/18/2002	\$8,319,331
Missouri Petroleum Products Company LLC	607448001	Multi-seal surface treatment	10/3/2002	11/13/2002	\$167,533
Missouri Petroleum Products Company LLC	609246001	Seal coat	5/6/2003	7/12/2003	\$941,299
Missouri Petroleum Products Company LLC	609640001	Seal coat	5/28/2003	5/28/2003	\$76,610
Missouri-Texas Farms, Inc.	608043001	Mowing highway right of way	3/10/2003	1/5/2004	\$30,613
Missouri-Texas Farms, Inc.	608045001	Mowing highway right of way	11/18/2002	6/30/2003	\$6,625,109
Missouri-Texas Farms, Inc.	609068001	Mowing highway right of way	11/18/2002	11/10/2003	\$7,738,278
Montoya Service Company	608103001	Picnic area maintenance and mowing	5/13/2002	10/1/2005	\$247,238
Montoya Service Company	609126001	Picnic area maintenance and mowing	5/6/2002	9/26/2005	\$220,890
Montoya Service Company	609186001	Picnic area maintenance and mowing	10/7/2002	9/4/2003	\$15,150
Moore Brothers Construction Company	17605145	Mill/inlay and porous friction course	5/19/2003	12/23/2003	\$64,451
Moore Brothers Construction Company	255301101	Mill & inlay at various locations	5/5/2003	9/30/2003	\$861,496
Moore Brothers Construction Company	31904069	Grading	5/1/2002	8/14/2003	\$1,989,777
Moore Brothers Construction Company	5905039	Mill and inlay	10/15/2002	5/24/2003	\$1,169,070
Moore Brothers Construction Company	609574001	Hot mix level up	5/12/2003	5/15/2003	\$238,065
Moore Brothers Construction Company	609641001	Upgrade metal beam guard fence	6/2/2003	8/4/2003	\$266,414
Moore Brothers Construction Company	609938001	Cleaning and re-shaping ditches	6/17/2003	10/3/2003	\$33,808
Moore Brothers Construction Company	93104024	Safety treat fixed objects & widen lanes	5/1/2002	10/9/2003	\$2,251,379
Moore Construction, Inc.	146302010	Replace bridge and approaches	1/22/2002	2/1/2004	\$2,209,049
Moore Construction, Inc.	17403034	Replace bridge and approaches	3/5/2002	3/11/2006	\$25,695
Moore Construction, Inc.	90122027	Replace bridge and approaches	2/13/2003	2/10/2007	\$21,004
Moore Construction, Inc.	90128037	Replace bridge and approaches	7/16/2003	12/10/2003	\$867,119
Morris Mowing Contractors	607157001	Mowing highway right of way	9/18/2001	9/20/2002	\$143,243
Morris Mowing Contractors	609007001	Mowing highway right of way tract 3	11/26/2001	7/6/2003	\$1,188,377
Morris Mowing Contractors	609908001	Mowing highway right of way	11/20/2002	5/3/2004	\$381,482
Moulton Technologies Corp.	609890001	Raised pavement markers & specialty markings	6/12/2003	8/18/2003	\$32,969
MPB, Inc.	29001039	Safety treat drainage structures	8/9/2002	5/16/2003	\$944,980
MPB, Inc.	607432001	Culvert maintenance	5/26/2002	10/1/2002	\$134,211
MPB, Inc.	609032001	Cleaning and sealing existing bridge joints	1/28/2003	7/27/2003	\$100,162
MPB, Inc.	6903050	Safety end treat structures	4/29/2003	12/9/2004	\$250,571
Murphy's Mowing Service	606289001	Concrete structure repair	2/12/2001	1/30/2005	\$66,161
Murphy's Mowing Service	606388001	Pothole repair	7/9/2001	7/6/2003	\$200,049
Murphy's Mowing Service	606830001	Raised pavement markers	10/10/2001	2/14/2003	\$198,764
Murphy's Mowing Service	607457001	Chain link fence	11/1/2001	10/18/2005	\$163,499
Murphy's Mowing Service	608968001	Pothole repair	5/21/2003	5/29/2005	\$40,078
Murphy's Mowing Service	609553001	Remove and replace raised pavement markers	9/25/2002	1/23/2005	\$2,720,044
N & R Construction	609120001	Cold pour crack sealing and rubber-asphalt crack sealing	1/6/2003	2/20/2003	\$39,473
N & R Construction	91404185	Parking lot maintenance	2/19/2003	4/9/2003	\$78,788
N.G. Painting, LP	607600001	Cleaning and painting existing structure	1/13/2003	5/16/2003	\$245,000
Nalle Landscape Co.	26908006	Granite walkways and shrubs	12/5/2002	3/7/2003	\$39,343
NBG Constructors, Inc.	18809027	Railroad grade separation and approaches	3/22/2001	1/14/2003	\$3,725,012
NBG Constructors, Inc.	607601001	Emergency repair of 19-pile dolphin	6/24/2003	9/22/2003	\$83,022
NBG Constructors, Inc.	91231102	Replace bridge	3/6/2003	2/20/2007	\$249,714
NBG Constructors, Inc.	91271650	Harrisburg/sunset rail to trails - phase 2	5/28/2003	1/20/2005	\$68,951

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nelson Brothers	604335001	Cleaning & sweeping various highways	9/8/1999	12/27/2002	\$339,354
Nelson Brothers	605265001	Roadway sweeping in 6 counties	4/13/2000	4/20/2004	\$141,999
Nelson Brothers	605562001	Street sweeping	8/3/2000	11/20/2003	\$38,700
Nelson Brothers	608432001	Street sweeping in various locations	3/17/2003	7/13/2004	\$681,661
Neosho Construction Company, Incorporated	21804075	Reconstruct to 4-lane divided rural section	8/29/2002	9/18/2003	\$1,388,845
Newman & Keng Paving Company, Inc.	11203025	Seal coat	1/6/2003	8/1/2003	\$1,814,464
Newman & Keng Paving Company, Inc.	18401053	Seal coat	5/19/2003	6/20/2003	\$205,773
Nixon Engineering	609061001	Install/remove pavement markings	3/13/2003	5/23/2003	\$36,300
Nixon Engineering	610175001	Install/remove pavement markers	9/6/2002	9/2/2006	\$14,200
N-Line Traffic Maintenance, LP	604470001	Picnic area maintenance	8/2/1999	7/17/2003	\$21,888
N-Line Traffic Maintenance, LP	604884001	Remove and replace pavement markers	8/1/2000	7/11/2004	\$39,287
N-Line Traffic Maintenance, LP	605239001	Installation and removal of pavement markers	4/9/2001	3/26/2005	\$83,091
N-Line Traffic Maintenance, LP	608283001	Lane closures	9/21/1999	2/2/2003	\$19,284,579
N-Line Traffic Maintenance, LP	608675001	Replacing raised pavement markers on various roads	5/6/2003	7/11/2003	\$33,236
N-Line Traffic Maintenance, LP	609252001	Prefabricated pavement markings	7/21/2003	9/19/2003	\$37,377
N-Line Traffic Maintenance, LP	609289001	Replacement of pavement markers & markings	12/11/2002	11/4/2003	\$5,593,249
NNA Financial & Management Co., Inc.	11004170	Construct detention pond	11/20/2002	6/24/2003	\$420,063
NNA Financial & Management Co., Inc.	606984001	Mowing highway right of way	8/14/2003	9/17/2003	\$19,416
NNA Financial & Management Co., Inc.	608079001	Mowing highway right of way	6/24/2002	6/3/2006	\$196,409
Nobles Road Construction, Inc.	12603027	Base overlay, surface treat, and safety structures	1/3/2003	11/16/2003	\$1,046,324
Nobles Road Construction, Inc.	36101024	Widening structures, base, and surfacing	5/21/2003	5/8/2007	\$192,774
Nobles Road Construction, Inc.	43701020	Reconstruct, widen, extend and safety end treat structures	9/5/2001	12/25/2003	\$7,823,949
Noriega and Noriega, Inc.	603739001	Guard fence repair	6/15/1999	11/29/2003	\$789,023
Noriega and Noriega, Inc.	604447001	Metal beam guard fence repair	12/9/1999	11/23/2003	\$522,553
Noriega and Noriega, Inc.	604460001	Metal beam guard fence repair in SW Tarrant County	8/11/1999	6/23/2003	\$138,257
Noriega and Noriega, Inc.	604461001	Metal beam guard fence repair in SE Tarrant County	9/7/1999	7/19/2003	\$434,116
Noriega and Noriega, Inc.	604464001	Metal beam guard fence repair in NW Tarrant County	10/1/1999	8/15/2003	\$384,500
Noriega and Noriega, Inc.	604466001	Metal beam guard fence repair in NE Tarrant County	8/26/1999	7/11/2003	\$276,395
Noriega and Noriega, Inc.	604849001	Guardrail repair installation & upgrade	10/27/1999	9/7/2003	\$84,473
Noriega and Noriega, Inc.	605101001	Attenuator repair	3/17/2000	9/3/2004	\$513,023
Noriega and Noriega, Inc.	606757001	Guardrail repair and/or upgrade	7/2/2001	5/13/2005	\$25,095
Noriega and Noriega, Inc.	607047001	Metal beam guard fence repair	9/10/2001	8/21/2005	\$72,831
Noriega and Noriega, Inc.	607195001	Repair/upgrade metal beam guard fence	5/2/2002	9/3/2002	\$142,190
Noriega and Noriega, Inc.	607221001	On-demand MBGF at various locations in 6 counties	8/8/2001	8/5/2003	\$115,290
Noriega and Noriega, Inc.	607465001	Cold pour crack sealing	10/18/2001	9/24/2002	\$120,220
Noriega and Noriega, Inc.	607469001	Cold pour crack sealing	10/12/2001	3/1/2003	\$19,215
Noriega and Noriega, Inc.	607470001	Cold pour crack sealing	10/18/2001	2/6/2003	\$21,669
Noriega and Noriega, Inc.	607471001	Cold and hot pour crack sealing	10/18/2001	1/30/2003	\$221,543
Noriega and Noriega, Inc.	608660001	Chain link & headlight barrier fence	2/3/2003	8/9/2003	\$38,594
Noriega and Noriega, Inc.	608944001	Replace turndown end treatments with sgt's	4/9/2003	8/19/2003	\$52,200
Noriega and Noriega, Inc.	609881001	Guardrail install/repair	9/26/2001	1/8/2006	\$1,004,217
Noriega and Noriega, Inc.	609882001	Guardrail install/repair	7/9/2003	6/25/2007	\$21,722
Norman Highway Constructors, Inc.	602536001	Full-depth concrete repair	4/22/2003	4/8/2007	\$54,798
Norman Highway Constructors, Inc.	93201070	Construct railroad grade separation structure	8/25/2000	4/19/2003	\$9,552,547

Contractor	Contract #	Description	Award/Completion Dates		Cost
North Texas Bridge Company, Inc.	608231001	Full-depth concrete repair	7/9/2002	1/11/2003	\$422,566
North Texas Bridge Company, Inc.	609372001	Culvert extensions	7/23/2003	7/2/2007	\$35,892
North Texas Bridge Company, Inc.	9403092	Bridge repair	8/1/2003	7/11/2007	\$27,387
North Texas Traffic Systems Construction	20210015	Install intersection flashing beacon	10/15/2002	12/20/2002	\$20,850
North Texas Traffic Systems Construction	608024001	Illumination	2/6/2002	11/29/2003	\$120,982
North Texas Traffic Systems Construction	609307001	Removal and proper disposal of debris	5/12/2003	9/30/2003	\$398,180
Nueva, Tierra	609463001	Litter pickup and disposal	8/20/2003	2/21/2004	\$20,583
Nuway International, Inc.	610451001	Install/remove small & large roadside signs	1/21/2003	9/27/2004	\$135,837
Ocho Manos, Inc.	607164001	Ditch cleaning	10/15/2001	10/19/2003	\$173,812
Ocho Manos, Inc.	608136001	Ditch cleaning	4/3/2002	4/5/2004	\$201,517
Ocho Manos, Inc.	608239001	Chemical herbicide by wiping	8/21/2002	11/24/2002	\$21,071
Ocho Manos, Inc.	608925001	Ditch cleaning	12/3/2002	12/27/2004	\$167,303
Ocho Manos, Inc.	609542001	Wiping of herbicides	1/31/2003	10/2/2004	\$24,010
Odell Geer Construction Company, Inc.	23103109	Asphaltic concrete pavement overlay	11/16/2001	9/5/2002	\$1,576,109
Odell Geer Construction Company, Inc.	51303017	Widen shoulders, overlay and safety work	6/28/2001	3/21/2003	\$4,777,562
Odum Services	608855001	Metal beam guard fence	6/4/2003	3/12/2004	\$17,421
Odum Services	609099001	Remove and replace metal beam guard	3/11/2003	5/17/2003	\$270,260
Odum Services	609504001	Metal beam guard fence repair	7/29/2003	12/5/2003	\$56,628
Odum Services	609859001	Guardrail repair/replacement	7/15/2003	2/10/2004	\$29,607
Odum Services	609860001	Guardrail repair/replace I-20	6/26/2003	9/5/2003	\$70,432
Odum Services	609873001	Remove and replace metal beam guard fence	4/24/2003	8/6/2006	\$38,498
Odum Services	609946001	Upgrade bridge rail and MBGF	6/1/2003	8/29/2003	\$31,935
OJD Engineering, Inc.	03345P5005	Engineering (registered)	6/17/2003	2/12/2005	\$51,680
Omega Contracting, Inc.	26102047	8 intersection improvements	6/17/2003	2/12/2005	\$46,825
Omega Contracting, Inc.	91845347	Intersection improvements	10/18/2002	5/17/2003	\$340,094
Orion Construction Inc.	226302071	Install 14-pile dolphin cluster	11/8/2001	2/1/2003	\$1,136,686
Orion Construction Inc.	609491001	Emergency repair of 19-pile dolphins	1/20/2003	3/21/2003	\$88,350
Orion Construction, Inc.	33104052	Construct pier protection & fender system	8/1/2003	4/7/2004	\$115,300
Orval Hall Excavating Co.	133001029	Railroad grade separation & approaches	9/18/2000	6/23/2003	\$6,508,047
Orval Hall Excavating Co.	151302035	Widen two lane to four lane with continuous left turn lane	7/7/2003	10/2/2004	\$1,413,050
Orval Hall Excavating Co.	197301009	Replace bridge and approaches	7/3/2003	10/12/2003	\$176,454
Orval Hall Excavating Co.	226602103	Construct 4 lanes on new location under railroad section	9/5/2002	3/10/2004	\$640,397
Orval Hall Excavating Co.	31302042	Replace bridge and approaches	11/20/2002	1/7/2004	\$1,127,789
Orval Hall Excavating Co.	860602011	Reconstruct existing two lanes to six lane divided	5/26/2000	1/29/2003	\$8,400,374
Orval Hall Excavating Co.	90220052	Replace bridge and approaches	10/8/2002	5/19/2003	\$259,258
Orval Hall Excavating Co.	90238025	Replace bridge and approaches	1/23/2002	12/9/2002	\$746,252
Overland Corporation	82201014	Grading, widen structures & roadway, add shoulders	5/16/2003	10/1/2004	\$841,780
P & C Cleaning Service	604435001	Janitorial and mowing on parks	10/1/1999	9/16/2002	\$31,274
P & C Cleaning Service	604716001	Picnic areas maintenance	11/24/1999	11/11/2003	\$18,294
P & C Cleaning Service	607204001	Picnic area maintenance	7/17/2001	11/10/2003	\$17,772
P.R. Parker Company, Inc.	605392001	Riprap repair	6/12/2002	2/16/2004	\$4,628,038
P.R. Parker Company, Inc.	91107031	Replace bridge and approaches	5/16/2003	11/29/2003	\$515,579
Page, Elton T. III	609426001	Mowing highway right of way	7/1/2003	3/16/2005	\$43,918
Page, Elton T. III	609438001	Mowing highway right of way	1/27/2003	5/22/2004	\$227,848

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pannell Industries, Inc.	605166001	Sweeping, debris pickup & disposal	3/27/2000	12/19/2002	\$749,382
Pannell Industries, Inc.	605167001	Sweeping, debris pickup & disposal	3/15/2000	12/20/2002	\$757,970
Pannell Industries, Inc.	607064001	Sweeping and debris removal	12/21/2001	12/12/2005	\$1,242,118
Pannell Industries, Inc.	608420001	Cleaning and sweeping highways	9/10/2001	8/27/2005	\$539,368
Paradigm Construction, LLC	609764001	Colored stamped concrete in planting beds	10/21/2002	9/30/2006	\$790,508
Parsons Brinckerhoff Quade & Douglas, Inc.	18345P5004	Engineering (registered)	8/20/2003	9/23/2003	\$34,975
Patch'N Seal Paving Corp.	608067001	Joint and crack sealing (hot pour rubber)	10/22/2002	10/20/2004	\$84,853
Patch'N Seal Paving Corp.	608647001	Cleaning and sealing bridge joints	10/24/2002	4/26/2005	\$240,493
Patch'N Seal Paving Corp.	608948001	Cleaning and sealing cracks	1/8/2003	4/15/2003	\$134,342
Patch'N Seal Paving Corp.	609245001	Crack pour	4/23/2003	7/1/2007	\$115,856
Patch'N Seal Paving Corp.	90400086	Crack Pouring	11/18/2002	5/24/2003	\$310,283
Patco	607273001	Rest area maintenance (IH 10 @ Van Horn)	9/1/2001	2/18/2004	\$92,126
Patco	607286001	Rest area maintenance (US 62/180 @ Pine Springs)	2/25/2002	8/17/2004	\$38,637
Paul Hornsby & Co.	55301P7027	Appraisal	2/18/2003	3/20/2003	\$202,521
Pavement Markings Inc.	602113001	Installation and removal of pavement markers	10/1/1998	9/20/2002	\$44,127
Pavement Markings Inc.	603686001	Thermoplastic shortline striping	9/14/1999	8/25/2003	\$83,529
Pavement Markings Inc.	603687001	Thermoplastic shortline striping	9/14/1999	2/13/2004	\$106,372
Pavement Markings Inc.	603688001	Thermoplastic shortline striping	9/1/1999	8/12/2003	\$83,009
Pavement Markings Inc.	603694001	Raised pavement markers	10/27/1999	4/4/2004	\$116,952
Pavement Markings Inc.	603696001	Raised pavement markers	11/1/1999	10/16/2003	\$135,308
Pavement Markings Inc.	607641001	District-wide short line pavement markings	2/5/2002	1/28/2004	\$313,116
Pavement Markings Inc.	608124001	Longline thermoplastic striping	5/16/2002	12/27/2002	\$634,995
Pavement Markings Inc.	608125001	Specialty markings-thermoplastic	5/11/2002	12/7/2002	\$185,417
Pavement Markings Inc.	608183001	Thermoplastic striping	8/1/2002	12/10/2002	\$333,435
Pavement Markings Inc.	608456001	Placement of reflectorized pavement markings	8/11/2003	9/17/2003	\$164,553
Pavement Markings Inc.	608504001	Placement of thermoplastic (re-striping)	1/30/2003	1/20/2007	\$52,594
Pavement Markings Inc.	609389001	Striping and installation of raised pavement markers	4/22/2003	6/24/2003	\$438,684
Pavement Markings Inc.	609409001	Reflectorized pavement markings & markers	8/4/2003	3/22/2004	\$58,832
Pavement Markings Inc.	609693001	Install/remove raised pavement markers	5/16/2003	9/5/2003	\$275,602
Pavement Markings Inc.	609854001	Replacement of reflective pavement markers	6/4/2003	2/11/2004	\$238,424
Paving & Design	607798001	Joint and crack sealing	5/7/2002	7/12/2004	\$38,298
Paxton's Contract Services	602358001	Picnic areas maintenance, 5 counties	5/7/2003	11/13/2003	\$218,187
Paxton's Contract Services	7704025	Landscape establishment	6/15/1999	12/11/2002	\$23,363
Paxton's Contract Services	90700049	Landscape establishment	8/6/1999	7/4/2003	\$75,210
Peachtree Construction, Ltd.	49501049	Mill and inlay	4/4/2003	4/6/2004	\$2,713,875
Peachtree Construction, Ltd.	609479001	Base repair and overlay	8/19/2003	3/20/2004	\$108,166
Peachtree Construction, Ltd.	609480001	Base repair and overlay	6/23/2003	11/21/2003	\$780,240
Peachtree Construction, Ltd.	609577001	ACP surface rehabilitation	6/23/2003	11/5/2003	\$757,728
Peachtree Construction, Ltd.	9502091	Mill, overlay, microsurfacing and pavement markings	9/9/2002	4/21/2003	\$1,833,448
Penhall Company	91800082	Milled shoulder texturing	1/8/2003	6/21/2003	\$453,295
Perez, Javier	608619001	Picnic area maintenance (IH 10)	7/23/2003	9/17/2003	\$249,011
Phil Parks Contracting, Inc.	603691001	Raised pavement markers	11/1/1999	12/18/2003	\$62,022
Phil Parks Contracting, Inc.	603693001	Raised pavement markers	4/12/1999	4/22/2003	\$87,624
Phil Parks Contracting, Inc.	607198001	Raised pavement markers	10/5/2001	5/31/2003	\$76,295

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Phil Parks Contracting, Inc.	607734001	Mowing of highway right of way	1/22/2003	1/21/2005	\$20,541
Phil Parks Contracting, Inc.	607739001	Mowing highway right of way	11/18/2002	6/9/2003	\$64,757
Phil Parks Contracting, Inc.	607740001	Mowing highway right of way	10/11/2002	6/18/2003	\$76,841
Phil Parks Contracting, Inc.	607741001	Roadside maintenance	11/19/2002	3/25/2003	\$64,574
Phil Parks Contracting, Inc.	607991001	Mowing highway right of way	5/8/2002	10/19/2002	\$71,213
Phil Parks Contracting, Inc.	608198001	Installation of reflective raised pavement markers	5/22/2002	6/12/2003	\$98,262
Phil Parks Contracting, Inc.	609185001	Mowing highway right of way	3/28/2003	12/16/2005	\$135,656
Phil Parks Contracting, Inc.	609278001	Type II full-width mowing	5/6/2003	7/2/2003	\$66,884
Phoenix I Restoration and Construction, Ltd.	90506036	Transportation enhancement project	6/2/2003	7/2/2003	\$90,020
Phoenix I Restoration and Construction, Ltd.	91271549	San Jacinto monument restoration phase 2	2/21/2002	9/16/2004	\$1,685,200
Pimpton's Landscaping, Inc.	609702001	Litter pickup and disposal	11/30/2001	9/1/2003	\$629,164
Pinnacle	606802001	Slope repair	5/14/2002	9/17/2002	\$113,605
Pinnacle	609180001	Concrete repair	7/1/2003	9/13/2003	\$144,546
Pinnacle	609223001	Sealing joints and cracks	1/28/2003	7/18/2003	\$152,420
Pinto Construction Co., Inc.	266301006	Safety treat fixed objects	1/3/2003	8/26/2003	\$217,477
Pinto Construction Co., Inc.	280802005	Construct new farm to market road	7/11/2001	12/24/2002	\$1,979,372
Pinto Construction Co., Inc.	45004035	Widening, structures, base, surfacing,	9/26/2002	11/13/2005	\$2,074,988
Pinto Construction Co., Inc.	5901048	Rehabilitate existing main lanes & add 10 ft shoulders	5/1/2003	6/6/2004	\$19,757
Pinto Construction Co., Inc.	608332001	Seal coat	8/1/2002	9/30/2002	\$391,151
Pinto Construction Co., Inc.	608640001	Rehabilitation of existing road	8/13/2002	11/18/2002	\$215,283
Placo, Ltd.	92038148	Restore existing roadway	2/24/2003	12/12/2003	\$665,100
Plumb-Boring, Inc.	609677001	Litter pickup	4/22/2002	3/15/2005	\$3,664,173
Plumb-Boring, Inc.	609678001	Litter pickup	8/7/2003	1/6/2005	\$37,828
Prater Equipment Co., Inc.	18301031	Base overlay and surface treatment	9/18/2002	2/26/2004	\$2,311,610
Prater Equipment Co., Inc.	5405010	Construct urban curb and gutter section	6/30/2003	9/25/2004	\$25,048
Prater Equipment Co., Inc.	5406074	Construct an urban curb & gutter section	5/28/2002	9/27/2003	\$4,021,048
Prater Equipment Co., Inc.	609797001	Base failure repair	10/31/2002	12/9/2003	\$2,625,985
Prater Equipment Co., Inc.	87006013	Replace structure and approaches	9/17/2002	4/2/2003	\$592,030
Prater Equipment Co., Inc.	92306046	Construct new urban street	9/20/2002	7/1/2003	\$1,430,616
Prewitt & Associates, Inc.	574XXSA002	Archeologists/archeology	6/23/2003	9/21/2003	\$441,449
Price Construction, Inc.	122901036	Upgrade traffic signal	8/3/2000	10/13/2002	\$5,694,103
Price Construction, Inc.	122904009	Reconstruct roadway and add turn lane	5/23/2003	12/15/2003	\$350,021
Price Construction, Inc.	1810007	Preventive maintenance-overlay	9/10/2002	10/1/2003	\$1,571,154
Price Construction, Inc.	29301026	Roadway rehabilitation	9/20/2001	2/21/2003	\$5,397,817
Price Construction, Inc.	29904048	Reconstruct & widen to 4-lane divided	9/23/1999	2/21/2003	\$4,949,350
Price Construction, Inc.	29913014	Reconstruct roadway	4/11/2003	11/25/2003	\$900,110
Price Construction, Inc.	33301026	Reconstruct and widen exist roadway to 32'	10/10/2001	8/17/2003	\$3,990,435
Price Construction, Inc.	3801031	Upgrade non-freeway facility to a four-lane divided highway	5/10/2002	7/25/2003	\$7,447,712
Price Construction, Inc.	3806032	Upgrade and widen to four lanes	9/11/2000	4/14/2004	\$19,582,657
Price Construction, Inc.	5312055	Reconstruct roadway	3/27/2003	6/14/2004	\$1,864,598
Price Construction, Inc.	608941001	Grind, base, structure, surface	8/12/2002	1/11/2003	\$126,057
Price Construction, Inc.	6802036	Rehabilitation of existing road	7/11/2000	11/8/2002	\$9,103,634
Price Construction, Inc.	6802042	Rehabilitation of existing road	10/10/2002	3/3/2004	\$2,062,923
Price Construction, Inc.	6902020	Reconstruct and upgrade 2-lane highway to 4-lane divided	6/4/2002	12/27/2003	\$9,503,074

Contractor	Contract #	Description	Award/Completion Dates		Cost
Price Construction, Inc.	6903040	Reconstruct and upgrade 2-lane highway to 4-lane divided	10/3/2002	6/8/2005	\$5,075,546
Price Construction, Inc.	6903049	Reconstruct and upgrade 2-lane highway to 4-lane divided	9/20/2001	8/11/2003	\$5,291,565
Price Construction, Inc.	69301029	Hot mix, level up, pavement markings	10/10/2002	6/23/2003	\$1,524,578
Price Construction, Inc.	90821011	Replace bridge and approaches	9/10/2002	2/7/2003	\$149,952
Price Construction, Inc.	90821013	Mill, overlay	9/12/2002	1/24/2004	\$2,754,755
Prime Tree and Landscaping Services, Inc.	606965001	Tree pruning, cutting & underbrush removal	7/17/2001	7/17/2003	\$123,575
Professional Contract Services, Inc.	607928001	Picnic area maintenance/litter pickup/type II mowing	12/21/2001	12/22/2003	\$21,126
Puga, James M.	604623001	Rest area maintenance	7/11/2000	6/20/2004	\$40,313
Pullig Contracting Co.	604261001	Mowing of the right-of-way	1/23/2002	10/1/2003	\$2,989,613
P-Ville, Incorporated	607675001	Mowing highway right of way	5/16/2002	10/10/2002	\$100,435
P-Ville, Incorporated	607880001	Mowing of right of way	6/10/2002	10/15/2002	\$280,826
P-Ville, Incorporated	607995001	Mowing highway right of way	6/10/2002	11/28/2002	\$72,405
P-Ville, Incorporated	608885001	Mowing highway right of way	4/29/2002	12/26/2002	\$154,199
P-Ville, Incorporated	609071001	Mowing highway right of way	5/27/2003	9/24/2003	\$117,924
P-Ville, Incorporated	609201001	Mowing highway right of way	5/5/2003	12/8/2003	\$108,797
P-Ville, Incorporated	609206001	Mowing	5/7/2003	4/9/2004	\$49,713
P-Ville, Incorporated	609209001	Mowing	5/29/2003	1/12/2004	\$46,890
P-Ville, Incorporated	609290001	Mowing of right of way	5/19/2003	2/23/2004	\$97,560
Quality Plumbing & Electric	606301001	Tree and stump removal	4/17/2001	2/4/2003	\$162,778
R & R Services	605465001	Picnic area maintenance	5/2/2000	5/15/2004	\$32,185
R & R Services	90833053	Replace bridge and approaches	2/20/2003	7/12/2003	\$120,652
R & R Services	90833067	Replace bridge	10/18/2002	3/7/2003	\$129,814
R and R Mowing	608732001	Mowing highway right of way	5/5/2003	9/2/2003	\$206,512
R and R Mowing	608737001	Mowing highway right of way	6/18/2003	1/14/2004	\$48,468
R and R Mowing	609124001	Mowing highway right of way	6/4/2003	12/1/2003	\$41,631
R and R Mowing	609460001	Mowing highway right of way	7/7/2003	5/3/2004	\$68,364
R G D Builders, Inc.	443RAR1005	Buildings	5/15/2003	9/16/2003	\$37,910
Ramos, Oscar	608263001	Chain link fence repair and install	8/1/2002	7/21/2004	\$45,616
Ray Faris, Inc.	100901029	Rehab & widen narrow pavement & shoulder	9/9/2002	7/28/2004	\$1,452,124
Ray Faris, Inc.	11301031	Add left turn lane	7/27/2001	9/8/2002	\$3,070,537
Ray Faris, Inc.	122901044	Reconstruct and add capacity	8/22/2001	12/31/2002	\$4,409,084
Ray Faris, Inc.	223302004	Reconstruct existing roadway	7/3/2003	1/9/2005	\$462,378
Ray Faris, Inc.	91512271	Rehab & widen narrow pavement (sidewalks)	4/23/2003	1/19/2004	\$52,464
Ray Faris, Inc.	91512276	Reconstruct & widen roadway	9/25/2001	1/5/2004	\$4,099,490
Ray Faris, Inc.	91512297	Rehabilitate and widen narrow pavement (sidewalks)	4/22/2002	4/27/2004	\$3,798,966
RC Foundation	606418001	Rest area maintenance	10/1/2000	7/12/2004	\$278,491
Real Estate Appraisers/Alan L. Dominy	55204P7066	Appraisal	5/2/2003	8/17/2003	\$62,949
Realm Construction, Inc.	608318001	Joint and crack sealing (hot pour rubber)	7/29/2002	8/8/2004	\$143,500
Rebecon, Inc.	19603184	2 intersection improvements	9/26/2001	9/1/2002	\$766,277
Rebecon, Inc.	237401104	4 on system intersection improvements	5/8/2003	9/15/2004	\$173,174
Rebecon, Inc.	237401141	Grading, base and paving, drainage, retaining wall	1/3/2003	4/16/2004	\$2,182,459
Rebecon, Inc.	36301099	Intersection improvements	10/4/2002	2/6/2005	\$2,531,923
Reece Albert, Inc.	14103055	Asphaltic concrete pavement overlay	3/6/2002	2/29/2004	\$17,534,854
Reece Albert, Inc.	226201012	Roadway rehabilitation	5/6/2003	3/18/2005	\$1,664,271

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reece Albert, Inc.	29703020	Rehabilitation of existing road	9/16/2002	1/4/2004	\$3,962,656
Reece Albert, Inc.	37505055	Restoration of existing roadway	7/16/2001	5/6/2003	\$7,188,004
Reece Albert, Inc.	46302058	Plane and surface treatment	12/10/2001	3/30/2003	\$747,559
Reece Albert, Inc.	602092	Grading, structures, base, HMAC, safety, pavement markings	9/17/2001	9/22/2003	\$3,069,905
Reece Albert, Inc.	603119	Planing, excavation, flexible base, underseal, and asphalt	6/5/2002	4/22/2004	\$5,561,775
Reece Albert, Inc.	608945001	Planing, concrete pavement and pavement markings	2/26/2003	4/9/2003	\$344,214
Reece Albert, Inc.	7608022	Rehabilitate structure	8/19/2003	6/4/2004	\$69,313
Reece Albert, Inc.	7706066	Construct freeway main lanes (stage construction)	8/26/2002	8/28/2004	\$5,516,243
Reece Albert, Inc.	7706076	Construct freeway main lanes (stage construction)	9/25/2001	5/14/2004	\$18,755,002
Reece Albert, Inc.	90606042	Facilitate upgrades to meet non-freeway standards	10/15/2002	5/3/2003	\$706,698
Reece Albert, Inc.	90717003	Construct new park road	6/13/2003	12/18/2003	\$849,714
Reece Albert, Inc.	96602014	Roadway and bridge rehabilitation	7/16/2003	1/15/2004	\$335,393
Reese Contracting, Inc.	73803024	Replace bridge and approaches	7/16/2003	1/25/2004	\$296,022
Rekca, Inc.	607143001	Mowing of state right of way	9/6/2002	7/29/2003	\$104,443
Rekca, Inc.	607145001	Mowing of state right of way	8/10/2001	10/6/2002	\$129,263
Rekca, Inc.	607148001	Mowing of state right of way	8/10/2001	3/6/2003	\$179,560
Rekca, Inc.	607856001	Mowing highway right of way	4/26/2002	11/30/2002	\$108,275
Rekca, Inc.	608044001	Mowing highway right of way	8/10/2001	2/12/2003	\$202,390
Rekca, Inc.	609440001	Mowing highway right of way	4/30/2002	9/17/2005	\$165,568
Relmco, Inc.	173802009	Construct bridge	6/20/2003	6/23/2004	\$152,980
Relmco, Inc.	36603052	Replace bridge and approaches	5/7/2003	5/21/2005	\$62,373
Relmco, Inc.	608789001	Repair flood damage under bridge & debris removal	8/28/2002	12/2/2002	\$304,347
Relmco, Inc.	608844001	Emergency flood damage repairs	8/6/2002	9/7/2002	\$110,510
Relmco, Inc.	608998001	Repair flood damage	10/4/2002	12/6/2002	\$186,839
Relmco, Inc.	60901018	Install storm sewer	10/15/2002	1/14/2003	\$274,403
Relmco, Inc.	91317018	Replace bridge and approaches	11/8/2001	2/25/2003	\$293,042
Relmco, Inc.	91317022	Replace bridge and approaches	11/30/2001	7/9/2003	\$2,584,474
Relmco, Inc.	91322012	Replace bridge and approaches	8/23/2001	12/2/2002	\$1,014,016
Relmco, Inc.	91322017	Replace bridge and approaches	6/20/2003	4/8/2004	\$159,659
Rexco Construction Services, Inc.	58001027	Rehabilitate and widen roadway	10/15/2002	11/26/2004	\$559,329
Rexco Construction Services, Inc.	8906070	Add entrance ramp, remove x-overs, rehab frontage road	8/14/2002	11/28/2002	\$780,280
Reynolds & Kay, Ltd.	24508031	Widen to 4-lane divided urban (flush median)	5/12/2003	10/13/2003	\$235,887
Reynolds & Kay, Ltd.	607515001	Shortline thermoplastic striping	8/29/2003	11/18/2004	\$63,410
Reynolds & Kay, Ltd.	607565001	On-call striping (type I and II)	10/18/2001	9/22/2003	\$271,839
Reynolds & Kay, Ltd.	607603001	Shortline thermoplastic striping	7/19/2002	6/8/2005	\$42,086
Reynolds & Kay, Ltd.	607604001	Shortline thermoplastic striping	5/16/2002	11/9/2003	\$138,139
Reynolds & Kay, Ltd.	607800001	Installation and removal of raised pavement markers	5/16/2002	11/9/2003	\$82,668
Reynolds & Kay, Ltd.	607888001	Spot paint and bead striping	4/4/2002	12/29/2003	\$187,604
Reynolds & Kay, Ltd.	63503014	Replace bridge and approaches	9/11/2000	12/1/2002	\$8,245,642
Reynolds & Kay, Ltd.	64006025	Reconstruct two lane highway	6/10/2002	11/21/2002	\$886,769
Reynolds Smith & Hill Inc.	12045P5043	Engineering (registered)	2/7/2002	11/30/2004	\$38,191
Rhyner Construction Services, Inc.	43302045	Safety treat drainage structures	7/3/2003	9/12/2003	\$69,215
Rials, Sandra L.	55301P7224	Appraisal	7/14/2003	1/11/2004	\$91,687
Riata Enterprises	608152001	Riprap project to improve drainage	8/1/2002	11/5/2002	\$75,268

Contractor	Contract #	Description	Award/Completion Dates		Cost
Riley Construction Company	608158001	Excavation, channel work & resetting RCP	4/23/2002	9/17/2002	\$119,271
Riley Construction Company	608908001	Removal & disposal of trees and limbs	5/2/2003	11/1/2003	\$55,530
Riley Construction Company	609775001	Tree removal	5/1/2003	12/30/2004	\$67,605
Rios Tree Service	606509001	Tree pruning and underbrush removal	1/14/2003	6/20/2003	\$32,160
Rios Tree Service	607002001	Litter pickup and disposal	6/26/2003	1/21/2005	\$145,210
Rios Tree Service	608084001	Removal & disposal of trees and limbs	5/28/2002	2/19/2003	\$66,310
Rios Tree Service	608821001	Tree removal	2/14/2003	4/25/2003	\$15,840
Rios Tree Service	609430001	Tree and under brush removal	4/11/2003	7/20/2003	\$20,410
Rios Tree Service	609771001	Tree and underbrush removal with tree pruning and trimming	5/30/2003	9/14/2003	\$17,177
Risner Enterprises	603861001	Picnic area maintenance	8/23/1999	12/17/2002	\$21,731
Risner Enterprises	604286001	Picnic area maintenance (without restrooms)	8/23/1999	12/15/2002	\$19,693
RLB Contracting, Inc.	91319018	Construct levee for wetland mitigation	3/21/2003	10/9/2005	\$14,860
Road Markings Inc.	609628001	Spot paint striping maintenance contract	5/13/2003	9/17/2003	\$37,450
Roadcon, Inc.	607380001	Relocate small roadside sign assemblies	1/8/2002	1/4/2004	\$167,680
Roadcon, Inc.	608289001	Upgrade guardrail	6/28/2002	10/6/2002	\$90,919
Roadway Engineering and Construction, Inc.	606950001	Pothole repair	5/6/2003	10/24/2003	\$124,256
Roadway Solutions, Inc.	17202063	Traffic signals	1/9/2003	1/6/2004	\$51,101
Roadway Solutions, Inc.	17205101	Traffic signal installation	9/16/2002	4/30/2003	\$122,514
Roadway Solutions, Inc.	28102059	Traffic signal installation	5/12/2003	10/25/2003	\$41,916
Roadway Solutions, Inc.	4714054	Traffic signal installation	9/16/2002	8/14/2003	\$243,339
Roadway Solutions, Inc.	90248428	Install left turn signal phase and add left turn lane	6/13/2002	9/13/2002	\$66,504
Roadway Solutions, Inc.	9105046	Traffic signal equipment upgrade	6/16/2003	1/27/2004	\$96,694
Roadway Solutions, Inc.	912069	Traffic signal installation	1/14/2002	1/11/2006	\$247,149
Roadway Solutions, Inc.	912070	Traffic signal installation	3/20/2003	10/30/2003	\$60,922
Roadway Solutions, Inc.	91845433	Traffic signal upgrade	5/12/2003	10/18/2003	\$79,065
Roadway Solutions, Inc.	9207051	Traffic signal installation	10/15/2002	11/18/2003	\$281,975
Roan & Hoffpauir Co., LLP	112XXP1001	Registered professional land surveys	1/9/2003	9/6/2003	\$52,757
Robert Jentsch Construction, Inc.	15302032	Highway safety improvements	2/24/2003	10/23/2003	\$53,290
Robert Jentsch Construction, Inc.	609150001	Place safety end treatments and riprap on existing driveway	2/21/2003	7/1/2003	\$116,033
Robert Jentsch Construction, Inc.	92210019	Replacement of an existing bridge	3/19/2003	6/3/2003	\$141,932
Robert L. Carroll, Inc.	123901024	Realign intersection	6/16/2003	2/1/2004	\$152,961
Roca Construction Company	607326001	MBGF, TAS's, sgt's and bridge rail in four counties	5/29/2002	10/7/2002	\$38,395
Roca Construction Company	607351001	Place/replace crash attenuators	6/3/2002	9/15/2002	\$53,160
Roca Construction Company	608266001	Replacing/relocating roadside sign assemblies	5/8/2002	3/5/2003	\$319,148
Rocks-R-Us Luxury Landscape	58101116	Remove turn downs & metal barrels & install MBGF & sgt's	9/10/2002	10/30/2002	\$43,118
Rocks-R-Us Luxury Landscape	609117001	Upgrade MBGF repair	11/13/2002	5/19/2003	\$189,409
Rodriguez Mowing	604788001	Picnic area maintenance, litter pickup, type II mowing	12/14/1999	4/6/2003	\$16,060
Rohrer & Associates	55003P7029	Appraisal	6/10/2003	9/4/2004	\$57,790
Ronald R. Wagner & Co., Inc.	2201028	Seal coat	1/10/2002	12/25/2002	\$8,820,337
Ronald R. Wagner & Co., Inc.	5301100	Seal coat	12/6/2001	9/25/2002	\$6,098,062
Ronald R. Wagner & Co., Inc.	5301102	Seal coat	12/11/2002	9/12/2003	\$5,524,789
Ronald R. Wagner & Co., Inc.	608171001	Seal coat	11/15/2002	4/30/2003	\$4,214,724
Ronald R. Wagner & Co., Inc.	7314005	Seal coat	12/11/2002	9/12/2003	\$4,775,770
Ronald R. Wagner & Co., Inc.	81801014	Seal coat	12/11/2002	7/29/2003	\$1,300,746

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ronnie D. Barton Construction	30303037	Safety treat drainage structures	3/14/2002	3/25/2003	\$1,262,115
Ronnie D. Barton Construction	7006038	Safety treat drainage structures	3/17/2003	9/4/2003	\$110,109
Rosiek Construction Co., Inc.	32601036	Construct additional westbound lane and shoulder	6/24/2003	8/26/2003	\$793,272
Roy F. Weston, Inc.	87123PF010	Environmental/tank removal	6/22/2001	2/5/2006	\$31,448,841
Roy Willis Electric Co., Inc.	18101054	Install traffic signals	7/8/2002	10/28/2002	\$141,435
Roy Willis Electric Co., Inc.	90700053	Upgrade flashing beacon assemblies	7/18/2001	11/16/2002	\$817,629
Rushing Paving Company	19703055	Resurface existing asphalt concrete pavement	2/19/2003	3/5/2006	\$1,987,748
Rushing Paving Company	28002037	Spot base repair, hot mix level-up, hot mix overlay	8/12/2002	9/29/2003	\$1,547,506
Rushing Paving Company	4406067	ACP overlay	9/16/2002	11/15/2002	\$280,990
Rushing Paving Company	4703050	Replace bridge and approaches	10/18/2001	7/25/2003	\$2,625,474
Rushing Paving Company	4714049	Concrete pavement repair and ACP overlay	3/28/2001	1/7/2003	\$7,771,764
Rushing Paving Company	52201018	Resurface roadway	2/13/2003	7/16/2004	\$693,092
Rushing Paving Company	54902020	Interchange	4/8/2002	12/8/2003	\$4,817,216
Rushing Paving Company	56101017	Add continuous left turn lane	9/16/2002	3/16/2004	\$1,230,419
Rushing Paving Company	607952001	Construct turn lanes with HMAC overlay & pvmt. markings	2/3/2003	3/12/2003	\$133,466
Rushing Paving Company	608400001	HMAC overlay	8/19/2002	10/18/2002	\$219,230
Rushing Paving Company	72803010	Rehab existing road	10/18/2001	7/24/2003	\$3,296,636
Rushing Paving Company	9101026	Reconstruct existing roadway and add shoulders	10/5/2000	8/3/2003	\$9,350,211
Rushing Paving Company	91824083	Base repair and level-up existing cap	10/31/2002	10/12/2003	\$578,698
Ryan Landscaping, Inc.	50003495	Landscape development	10/15/2002	11/30/2003	\$3,701,559
Ryan-O Excavating Incorporated	11401045	Reconstruct to 4-lane divided	3/17/2003	8/6/2003	\$319,067
Ryan-O Excavating Incorporated	15002032	Safety treat drainage structures	1/15/2002	4/19/2005	\$3,409,438
Ryan-O Excavating Incorporated	91512390	Install intelligent transportation system and signals	10/9/2001	2/12/2004	\$8,825,952
S & J Electric	809029	Install traffic signal	3/17/2003	8/7/2003	\$563,836
S.F.W. Construction, Inc.	26207019	Grading, structures, base and surfacing	2/13/2003	12/31/2003	\$389,704
S.F.W. Construction, Inc.	90248315	Replace bridge and approaches	5/2/2002	4/10/2004	\$1,734,472
S.F.W. Construction, Inc.	90939025	Replace bridge and approaches	7/14/2003	7/13/2004	\$108,086
S.F.W. Construction, Inc.	92325006	Replace bridge and approaches	8/13/2002	3/4/2003	\$396,174
Sabine River Authority of Texas	609190001	Operation of sewage treatment plant at Orange rest area	8/30/2002	8/21/2004	\$23,100
Saeco Electric & Utility, Ltd.	605514001	Preventive maintenance of traffic signals	8/28/2000	10/11/2005	\$616,812
Saeco Electric & Utility, Ltd.	606264001	Traffic signal maintenance and repair	1/17/2001	7/10/2005	\$610,706
Saeco Electric & Utility, Ltd.	91500098	District-wide traffic signals	10/4/2002	7/26/2004	\$640,839
Salas Constructors, Inc.	91422036	Replace bridge and approaches	4/15/2002	9/8/2002	\$113,901
Salinas Construction Technologies, Inc.	91512173	Reconstruct & expand 2 to 4-lane	1/17/2001	7/22/2003	\$2,506,244
Sammy Gist Jr. Enterprises	609453001	Pavement restoration	5/22/2003	1/17/2004	\$687,169
Scott Derr Painting Co.	607288001	Graffiti removal/anti-graffiti coating	1/14/2002	12/24/2005	\$17,713
SCR Construction Co., Inc.	10106099	Structural repair	8/12/2002	9/29/2004	\$2,984,015
SCR Construction Co., Inc.	1513308	On-system bridge joint rehabilitation	10/4/2002	7/26/2003	\$1,570,561
SCR Construction Co., Inc.	27116113	Replace bridge rail	11/8/2001	6/19/2005	\$5,814,512
SCR Construction Co., Inc.	294102042	Crack seal asphalt pavement and restripe pavement	3/11/2003	8/15/2003	\$317,464
SCR Construction Co., Inc.	605116001	Bridge deck repair	4/19/2000	4/7/2004	\$223,079
SCR Construction Co., Inc.	607350001	Bridge joint replacement	6/3/2002	9/13/2002	\$98,509
SCR Construction Co., Inc.	608153001	Column repair - FM 2559, Brown Co.	9/16/2002	12/16/2002	\$61,190
SCR Construction Co., Inc.	608162001	Bridge deck repair	6/20/2002	6/17/2006	\$259,181

Contractor	Contract #	Description	Award/Completion Dates		Cost
SCR Construction Co., Inc.	608268001	Bridge retrofit	12/3/2002	1/2/2003	\$25,750
SCR Construction Co., Inc.	608412001	Various bridge repairs, Jones, Stonewall, Shackelford Cos.	4/30/2003	8/3/2003	\$231,668
SCR Construction Co., Inc.	608648001	Full-depth concrete repair	2/10/2003	5/5/2005	\$196,257
SCR Construction Co., Inc.	609122001	Raise structure and repair concrete bent caps	1/17/2003	2/19/2003	\$146,282
SCR Construction Co., Inc.	6707077	Rehabilitation of bridge and approaches	7/2/2001	12/4/2002	\$1,714,728
SCR Construction Co., Inc.	72003114	Crack sealing and repair	3/11/2003	7/26/2004	\$102,849
SCR Construction Co., Inc.	78301084	Hazard elimination and safety	5/8/2000	12/11/2004	\$10,088,667
SCR Construction Co., Inc.	90506049	Miscellaneous construction	11/18/2002	10/1/2003	\$494,045
SCR Construction Co., Inc.	9214070	Repair bent caps and girders	6/17/2003	9/29/2004	\$754,791
Sebastian Service Co.	607620001	Pothole repair	1/29/2002	1/9/2006	\$472,691
Sette, Joann M.	55401P7037	Appraisal	5/2/2003	7/2/2003	\$103,176
Shamrock Farrell Inc.	64305035	Safety treating drainage structures	5/7/2003	10/3/2003	\$135,365
Shannon-Monk, Inc.	608970001	Emergency repair damage to ditches	10/21/2002	2/4/2003	\$890,320
Sharrock Electric, Inc.	17208048	Flashing beacon refurbishment	10/10/2002	3/10/2003	\$60,951
She-Co., Inc., of Houston, Harris County, Texas	604585001	Storm sewer system cleaning	12/2/1999	11/18/2003	\$220,831
She-Co., Inc., of Houston, Harris County, Texas	607056001	Storm sewer system cleaning	9/18/2001	9/10/2005	\$241,005
Sheedy, Jack	606801001	Janitorial and grounds maintenance at rest and picnic areas	8/15/2001	8/22/2003	\$14,925
Sicorp Inc.	606071001	Mowing highway right of way	5/14/2001	9/6/2002	\$349,941
Sig-Op Systems, Inc.	16808061	Signal installation	12/11/2002	9/7/2003	\$240,486
Sig-Op Systems, Inc.	601384001	Loop detector install, repair, replace	3/10/2003	2/18/2007	\$30,906
Sig-Op Systems, Inc.	605855001	Loop detector repair and/or replacement - district wide	11/1/2000	5/15/2005	\$207,474
Sig-Op Systems, Inc.	605898001	Loop detector replacement	2/1/2001	5/16/2004	\$248,529
Sig-Op Systems, Inc.	605971001	Loop detector repair and/or installation	8/4/2000	7/26/2004	\$129,576
Sig-Op Systems, Inc.	607295001	Loop detector install, repair, replace	2/12/2002	1/22/2006	\$178,688
Sig-Op Systems, Inc.	608627001	Loop detector repair and/or replace	2/28/2003	3/5/2007	\$51,268
Sig-Op Systems, Inc.	609040001	Loop detector repair and/or replacement - district wide	3/3/2003	2/11/2007	\$78,373
Sig-Op Systems, Inc.	90400083	Upgrade closed loop systems	11/18/2002	6/3/2003	\$214,019
Silva Contracting Company, Inc.	18802033	Spot base repair, planing, ACP overlay	1/4/2002	6/25/2003	\$7,481,677
Silva, Inc.	17803129	Install left turn lanes	10/10/2002	3/27/2004	\$1,427,956
Silva, Inc.	52302028	ACP overlay, base repair, widen subgrade	1/3/2003	6/17/2003	\$467,476
Silva, Inc.	54303053	Left turn channelization	10/4/2002	4/5/2003	\$499,336
Silver Creek Construction, Inc.	19601084	Full-depth concrete repair, joint seal & pavement markings	2/14/2001	11/28/2002	\$1,921,532
Silver Creek Construction, Inc.	607787001	Crack sealing	1/3/2002	6/15/2003	\$261,114
Silver Creek Construction, Inc.	90200092	Repair strip seal expansion joints and armor joints with PJS	7/16/2003	12/17/2004	\$121,706
Silver Creek Construction, Inc.	9214069	Concrete full-depth repair	9/19/2001	6/3/2003	\$966,046
Silverton Construction Company, Inc.	92406158	Traffic signal system interconnect project phase X	10/27/2000	10/24/2002	\$5,618,328
Silverton Construction Company, Inc.	92406171	Pave street/build 4-lanes undivided	1/2/2003	7/11/2004	\$2,577,432
Simon Traylor & Sons, Inc.	324001014	Add right turn lane to provide safer access to schools	5/9/2003	10/3/2003	\$236,132
Simon Traylor & Sons, Inc.	609381001	Rehabilitation and widening of FM 225	6/5/2003	2/21/2004	\$379,799
Simon Traylor & Sons, Inc.	609670001	Overlay and striping parking lots	6/25/2003	7/21/2003	\$48,320
Simon Traylor & Sons, Inc.	609703001	Maintenance of roads inside Rusk State Hospital	5/13/2003	8/11/2003	\$80,568
Simple Handy Man Services	605664001	Picnic area janitorial and mowing	6/26/2000	6/12/2004	\$35,959
Sims, Lawrence W.	607677001	Mowing highway right of way	5/23/2002	10/18/2002	\$115,101
Sims, Lawrence W.	609076001	Mowing highway right of way	5/5/2003	3/7/2004	\$103,372

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sims, Lawrence W.	609254001	Right of way mowing	6/9/2003	11/13/2003	\$45,353
Sims, Lawrence W.	609280001	Type II full-width mowing	3/18/2003	7/2/2003	\$54,923
Sims, Lawrence W.	609283001	Type II full-width mowing	6/2/2003	7/10/2003	\$46,695
Sims, Lawrence W.	609433001	Roadside mowing type II full-width	5/15/2003	8/13/2003	\$75,120
Site Concrete, Inc.	1002066	Overpass structure, underpass at Radio Road	5/28/2002	5/17/2004	\$6,707,909
Site Concrete, Inc.	13510023	Replace bridge and approaches	3/10/2003	3/17/2006	\$1,322,819
Site Concrete, Inc.	17202056	Widen 2-lane to 4-lane with continuous left turn lane	7/2/2002	5/2/2006	\$1,661,175
Site Concrete, Inc.	19604011	Widen to 4-lane divided urban	10/5/2001	12/3/2003	\$8,490,527
Site Concrete, Inc.	28102048	Widen to 4-lane divided urban	12/6/2001	11/14/2004	\$1,848,347
Site Concrete, Inc.	4706112	Widen from 6 to 8 lanes	1/2/2002	1/7/2003	\$3,359,524
Site Concrete, Inc.	911189	Reconstruct interchange	10/2/2002	9/20/2003	\$2,483,939
Site Specifics/Bobbie Jo Cornelius	55307SS007	Technical right-of-way expert	1/8/2003	9/9/2003	\$1,649,131
Smallwood, Sammy G.	607436001	Post and cable	11/6/2001	11/3/2003	\$49,165
Smallwood, Sammy G.	609517001	On-call metal beam guard fence repair	4/16/2003	12/7/2004	\$57,528
Smallwood, Sammy G.	610107001	On-call metal beam guard fence	8/26/2003	4/30/2005	\$15,792
Smith & Co.	10909043	Construct 2 additional lanes for a four lane divided highway	10/2/2001	6/30/2003	\$3,342,558
Smith & Co.	11003048	Plane, o.c.s.t. and ACP overlay	6/25/2002	2/21/2003	\$1,623,229
Smith & Co.	191201016	Add shoulders and overlay	2/27/2003	12/15/2003	\$1,348,523
Smith & Co.	21202029	Reconstruct interchange to include u-turns, left turn lanes	3/20/2001	10/14/2002	\$4,790,418
Smith & Co.	315801017	Construct 2-lane rural roadway on new location (phase 1)	3/27/2003	6/30/2004	\$2,145,377
Smith & Co.	38801038	Add shoulders & rehab pavement	2/22/2002	4/12/2003	\$2,651,283
Smith & Co.	38802056	Reconstruct roadway and add shoulders	9/27/2002	3/6/2004	\$3,008,721
Smith & Co.	39502027	Add turn lane and drainage improvement	11/22/2002	4/9/2004	\$1,426,411
Smith & Co.	72002065	Base repair, o.c.s.t. and ACP overlay	2/11/2003	5/17/2004	\$4,165,858
Smith & Company	10912006	Planing, surface treatment, HMA overlay	12/5/2002	3/16/2004	\$1,253,872
Smith & Company	31902027	Widen roadway to 28 ft.	8/13/2003	9/2/2004	\$172,704
South Coast Construction, Inc.	11004176	Construct eastbound to southbound direct connector	7/22/2003	2/28/2005	\$422,478
South Coast Construction, Inc.	2712107	Construct frontage roads for access to River Park development	2/4/2002	10/5/2002	\$2,365,331
South Coast Construction, Inc.	76201026	Improve intersection	2/13/2003	8/21/2003	\$187,898
South Coast Construction, Inc.	91231106	Replace bridge	11/15/2002	11/17/2003	\$938,448
South Coast Construction, Inc.	91234080	Construct 4-lane divided roadway on new location	4/22/2002	8/8/2003	\$7,001,818
South Plains Contracting	607738001	Mowing highway right of way	10/25/2002	2/2/2003	\$51,324
South Texas Maintenance, Inc.	606981001	Mowing highway right of way	5/3/2002	3/2/2003	\$173,628
South Texas Maintenance, Inc.	606982001	Mowing highway right of way	6/17/2002	12/15/2002	\$114,202
South Texas Maintenance, Inc.	608797001	Mowing right of way	4/23/2003	8/27/2004	\$81,259
South Texas Maintenance, Inc.	609136001	Mowing highway right of way	5/19/2003	4/6/2004	\$57,365
South Texas Powerwash & Striping, Inc.	608232001	Litter pickup and disposal	6/4/2002	5/26/2004	\$145,350
South Texas Powerwash & Striping, Inc.	608588001	Crack seal	9/24/2002	9/26/2003	\$144,407
South Texas Powerwash & Striping, Inc.	608590001	Crack seal	9/23/2002	12/22/2003	\$45,212
South Texas Powerwash & Striping, Inc.	609062001	Sealing cracks	1/9/2003	3/15/2003	\$33,748
South Texas Powerwash & Striping, Inc.	609237001	Crack sealing	1/6/2003	3/12/2003	\$48,909
Southeast Texas Regional Planning Commission	51420F7018	Other Political Subdivisions	7/14/2003	10/12/2003	\$24,170
Specialized Maintenance Services, Inc.	603622001	Storm sewer, drain inlet and pumphouse cleaning	5/5/1999	4/15/2003	\$99,858
Specialized Maintenance Services, Inc.	603719001	Storm sewer system cleaning	7/6/2001	6/30/2003	\$73,477

Contractor	Contract #	Description	Award/Completion Dates		Cost
Specialized Maintenance Services, Inc.	604985001	Inlet and storm sewer cleaning	3/1/2000	8/13/2004	\$156,447
Specialized Maintenance Services, Inc.	605725001	Storm sewer and inlet cleaning	10/16/2000	10/2/2004	\$525,289
Specialized Maintenance Services, Inc.	606581001	Pump house, drain inlet and storm sewer cleaning	11/19/2001	11/5/2005	\$143,540
Specialized Maintenance Services, Inc.	607392001	Storm sewer system cleaning	12/7/2001	12/9/2003	\$53,770
Specialized Maintenance Services, Inc.	607434001	Storm sewer system cleaning	1/18/2002	1/22/2004	\$37,938
Specialized Maintenance Services, Inc.	608401001	Storm sewer system cleaning	11/12/2002	11/1/2004	\$146,395
Specialized Maintenance Services, Inc.	608511001	Storm sewer and inlet cleaning	11/25/2002	11/11/2006	\$170,892
Specialized Maintenance Services, Inc.	609454001	Storm sewer system cleaning	6/6/2003	6/5/2005	\$50,560
Sperling Tractor Mowing, Inc.	609294001	Mowing highway right of way	6/8/2003	9/7/2003	\$40,166
Spicewood Enterprises, Inc.	606767001	Picnic area maintenance	3/13/2001	3/12/2005	\$54,284
Spicewood Enterprises, Inc.	607261001	Tree pruning and trimming	10/10/2002	1/13/2003	\$29,491
Spicewood Enterprises, Inc.	607932001	Litter pickup and disposal	5/1/2002	6/25/2003	\$110,751
Spicewood Enterprises, Inc.	608368001	Litter pick-up and disposal	11/14/2002	5/2/2004	\$51,797
Spicewood Enterprises, Inc.	609732001	Litter pickup and disposal	7/8/2003	7/7/2007	\$33,167
Square G, Inc.	607723001	Mowing highway right of way	10/10/2002	3/14/2003	\$60,707
Square G, Inc.	608987001	Mowing highway right of way and litter pickup	5/13/2003	8/14/2003	\$71,943
Square G, Inc.	608991001	Mowing highway right of way, Mitchell County	6/3/2003	9/8/2003	\$45,151
Square G, Inc.	609352001	Mowing highway right of way	6/16/2003	12/13/2003	\$40,844
Square G, Inc.	610004001	Mowing highway right of way	7/22/2003	7/11/2005	\$54,995
St. Mary, Vicki	608896001	Mowing right of way	11/1/2002	9/8/2003	\$92,282
Star Operations, Inc.	3902044	Install intersection flashing beacon	6/13/2003	2/25/2006	\$264,119
Star Operations, Inc.	605806001	Maintenance of illumination system	4/2/2001	11/18/2003	\$74,550
Star Operations, Inc.	606941001	Maintenance of illumination system	4/2/2001	11/18/2003	\$16,800
Star Operations, Inc.	608595001	Install traffic signals and beacons	11/14/2002	2/2/2005	\$361,080
Star Operations, Inc.	609636001	Led signal head replacement	3/31/2003	9/9/2003	\$52,525
Star Operations, Inc.	609867001	Highway electrical maintenance	6/9/2003	4/17/2004	\$168,813
Statewide Guardrail Service	606885001	Replace turndown end treatments with sgt's	8/23/2002	1/7/2003	\$82,175
Statewide Traffic Signal Company	1013074	Interconnect signals	3/18/2002	3/7/2003	\$815,054
Statewide Traffic Signal Company	607400001	Loop detector repair and replacement	12/17/2001	12/7/2003	\$613,996
Statewide Traffic Signal Company	608248001	Installation and replacement of traffic signals	8/28/2002	1/2/2004	\$998,125
Statewide Traffic Signal Company	6207071	Improve traffic signal	9/10/2002	8/20/2003	\$388,105
Statewide Traffic Signal Company	91200180	Install overhead street name signs	7/9/2001	12/3/2002	\$905,749
Statewide Traffic Signal Company	91200244	Install traffic signal (non-site specific)	3/10/2003	4/4/2005	\$188,850
Statewide Traffic Signal Company	91271666	Harris County RCTSS program	10/20/2000	6/27/2003	\$2,016,615
Statewide Traffic Signal Company	91271676	Harris County RCTSS program	10/12/2000	9/10/2002	\$1,214,928
Stavco	606964001	Guardrail repair	6/25/2001	6/25/2003	\$144,944
Stavco	607363001	Guardrail repair	10/4/2001	10/9/2003	\$45,420
Stavco	607638001	Repair damaged guardrail	3/11/2002	2/18/2006	\$48,236
Stavco	607815001	Repair/upgrade metal beam guard fence	12/28/2001	9/6/2002	\$74,439
Stavco	607925001	Repair/upgrade metal beam guard fence	1/7/2002	9/5/2002	\$44,140
Stavco	607968001	Guardrail repair	5/17/2002	5/12/2004	\$140,105
Stavco	608134001	Installation of portable CTB, MBGF and sgt's	8/21/2002	10/25/2002	\$74,050
Stavco	608157001	Guardrail repair	5/14/2002	5/10/2004	\$41,400
Stavco	608244001	Guardrail repair	6/27/2002	6/20/2004	\$117,725

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stavco	608308001	Guardrail repair and/or upgrade	2/25/2003	2/10/2007	\$172,486
Stavco	608507001	Replace bridge rail	11/18/2002	3/18/2003	\$33,943
Stavco	608658001	Guardrail repair	3/1/2003	11/26/2003	\$435,560
Stavco	609031001	Cleaning and sealing existing bridge joints	2/4/2003	4/12/2003	\$91,463
Stephens Martin Paving, Inc.	12803032	Widen grading, base overlay, and surface	10/10/2001	2/24/2003	\$4,565,200
Stephens Martin Paving, Inc.	15705053	Realign intersection	8/14/2003	12/7/2003	\$228,632
Stephens Martin Paving, Inc.	3304058	Rehabilitation	8/8/2002	1/14/2003	\$1,282,044
Stephens Martin Paving, Inc.	3305076	Construct new overpass	11/30/2001	11/30/2003	\$4,523,431
Stephens Martin Paving, Inc.	33302007	Grading, structures and base	7/7/2003	11/14/2004	\$1,235,847
Stephens Martin Paving, Inc.	3401111	Texturize shoulders	8/13/2001	9/19/2002	\$3,737,321
Stephens Martin Paving, Inc.	608698001	Comprehensive maintenance project on IH 20	10/28/2002	10/24/2004	\$1,640,924
Stephens Martin Paving, Inc.	69901041	Restoration of an existing roadway	9/10/2002	2/20/2003	\$3,450,076
Stephens Martin Paving, Inc.	703080	Reconstruct pavement	3/5/2003	5/11/2004	\$5,535,734
Stephens Martin Paving, Inc.	97301020	Grading, flex base, structures, curb and gutter	4/6/2001	1/12/2003	\$2,471,578
Stripe-A-Zone, Inc.	608664001	District wide short line pavement markings	12/16/2002	1/9/2005	\$151,461
Stripes & Stops Company, Inc.	607376001	Reflective pavement markings (graphics)	12/13/2001	12/28/2003	\$57,102
Striping Technology, Inc.	11904026	Safety lighting at intersection	1/3/2003	4/19/2003	\$24,335
Striping Technology, Inc.	603458001	Loop detector repair and/or installation	3/4/1999	8/11/2003	\$161,662
Striping Technology, Inc.	603678001	Thermoplastic shortline striping	8/19/1999	8/12/2003	\$119,676
Striping Technology, Inc.	603685001	Thermoplastic shortline striping	9/21/1999	9/14/2003	\$32,469
Striping Technology, Inc.	606498001	Longline waterbase paint	6/1/2001	5/25/2003	\$1,238,149
Striping Technology, Inc.	607773001	On-call striping	8/1/2002	3/29/2004	\$375,571
Striping Technology, Inc.	608203001	Raised pavement markers	7/15/2002	9/13/2002	\$88,958
Striping Technology, Inc.	608287001	Signal maintenance	9/23/2002	9/30/2006	\$144,860
Striping Technology, Inc.	608382001	Reflectorized pavement markings & markers	9/19/2002	9/15/2004	\$290,624
Striping Technology, Inc.	608390001	Illumination maintenance	7/30/2002	11/25/2005	\$129,778
Striping Technology, Inc.	608628001	Reflective pavement markings (type I)	4/7/2003	7/22/2003	\$36,296
Striping Technology, Inc.	608848001	Reflectorized pavement markings	5/21/2003	1/23/2004	\$218,410
Striping Technology, Inc.	609003001	Shortline thermoplastic striping	3/3/2003	7/25/2004	\$84,965
Striping Technology, Inc.	609176001	Spot paint and bead striping	12/10/2002	11/25/2006	\$286,777
Striping Technology, Inc.	609487001	Longline traffic paint and thermoplastic pavement markings	4/14/2003	12/11/2004	\$754,853
Striping Technology, Inc.	609696001	Installation of specialty pavement markings	6/3/2003	7/3/2005	\$35,908
Striping Technology, Inc.	609730001	Raised pavement markers	8/18/2003	9/26/2004	\$33,638
Striping Technology, Inc.	91000054	Non-site specific signal upgrade	7/19/2002	6/14/2004	\$255,296
Summit Contracting, Ltd.	609690001	Metal beam guard fence repair	4/1/2003	11/29/2003	\$56,161
Summit Contracting, Ltd.	609691001	Metal beam guard fence repair	4/1/2003	7/27/2004	\$28,236
Summit Contracting, Ltd.	610023001	Landscape Maintenance	6/16/2003	6/16/2006	\$21,800
Summit Contracting, Ltd.	92106126	Construct 4-lane divided urban segment II	3/17/2003	7/12/2004	\$2,220,922
Summit Contracting, Ltd.	92106133	Replace bridge and approaches	6/22/2001	9/16/2002	\$907,753
Summit Contracting, Ltd.	92106157	Replace bridge and repair approaches	8/5/2002	2/25/2003	\$501,571
Sundown Construction	608763001	Construction of aesthetic development	2/18/2003	2/22/2004	\$200,443
Sunmount Corporation	19502040	Reconstruct existing 2-lane facility	11/12/2001	2/23/2005	\$9,172,534
Sunmount Corporation	35303053	Reconstruct four lane divide to freeway with frontage roads	9/17/1999	3/30/2003	\$25,139,158
Sunmount Corporation	36401118	Remove freeway bottleneck; lengthen westbound merge lane	5/1/2002	12/31/2002	\$735,685

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sunmount Corporation	609151001	Repairing existing flexible pavement	5/12/2003	8/25/2003	\$30,693
Surface Preparation Technologies, Inc.	1705078	Texturize shoulders (milled)	9/11/2002	1/25/2003	\$155,497
Surface Preparation Technologies, Inc.	205042	Textured shoulders along IH 10	10/15/2002	5/29/2003	\$554,180
Surface Preparation Technologies, Inc.	4908052	Texturizing shoulders (milled)	8/20/2002	3/3/2003	\$170,960
T & L Cleaning Services	604600001	Repair damaged guardrail	11/23/1999	12/1/2003	\$45,224
T & L Cleaning Services	605408001	Metal beam guard fence & terminal repair	7/31/2000	7/17/2004	\$21,905
T & L Cleaning Services	607429001	Repair and replace delineators	2/26/2002	11/16/2002	\$36,479
T & L Cleaning Services	607816001	Metal beam guard fence repair	8/20/2002	7/30/2006	\$49,807
T & L Cleaning Services	607956001	Metal beam guard fence repair	9/12/2002	8/26/2006	\$15,148
T & L Cleaning Services	608813001	Repair/remove MBGF/extruder systems	1/21/2003	1/2/2007	\$40,130
T & L Cleaning Services	608818001	Guardrail repair and upgrade	2/14/2003	1/31/2007	\$36,286
T & L Cleaning Services	608838001	Tree and brush control; channel maintenance	12/20/2002	8/30/2003	\$97,260
T & L Cleaning Services	609921001	Relocate small roadside sign assemblies	7/3/2003	10/5/2003	\$91,650
T & L Cleaning Services	90200087	Small signs replacement	7/18/2002	2/13/2003	\$113,667
T & L Cleaning Services	90250072	Small signs replacement	9/13/2002	3/18/2003	\$165,265
T L S Traffic Controls, Inc.	4509079	Traffic signal	12/11/2001	12/26/2002	\$225,957
T. J. Lambrecht Construction, Inc.	17205066	Widen to 4-lane divided rural	8/24/2001	7/3/2004	\$15,992,700
T.D.M., Ltd.	608581001	Bridge repair	10/15/2002	8/7/2003	\$243,213
T.D.M., Ltd.	608984001	Replace culvert	12/31/2002	2/7/2003	\$20,873
T.D.M., Ltd.	609371001	Repair of bridge approach & base repair	5/13/2003	8/18/2003	\$306,224
T.D.M., Ltd.	69101028	Widen roadway & curves	5/29/2003	10/26/2003	\$35,097
T.D.M., Ltd.	7403032	Lower roadway	9/19/2002	3/25/2003	\$665,386
T.R. Remixer, Inc.	607957001	Repair of surface by hot in-place recycling	8/8/2002	10/14/2002	\$761,160
T.R.D.I., Inc.	604530001	Rest area maintenance	6/1/2000	5/11/2004	\$86,942
Taylor Mowing Service	608031001	Mowing highway right of way	4/10/2002	9/11/2002	\$180,365
Taylor Mowing Service	608035001	Mowing highway right of way	4/9/2002	9/1/2002	\$141,197
Taylor Mowing Service	609277001	Type II full-width mowing	4/10/2003	7/12/2003	\$75,612
Taylor Mowing Service	609279001	Type II full-width mowing	4/10/2003	7/2/2003	\$39,359
Tecom Incorporated	608161001	Install above ground fuel storage tank system	10/2/2002	1/12/2003	\$179,108
Tee-Mac Construction, Inc.	609563001	Culvert replacement	7/18/2003	10/19/2003	\$90,287
Tenson Construction, Inc.	607743001	Full-depth concrete repair	2/13/2002	2/8/2006	\$405,437
Tenson Construction, Inc.	607763001	Full-depth/bridge deck concrete repair	4/18/2002	4/2/2006	\$311,365
Tenson Construction, Inc.	607970001	Full-depth concrete pavement repair	5/14/2002	12/17/2002	\$1,663,745
Tenson Construction, Inc.	608107001	Full-depth repair of existing concrete pavement	10/2/2002	2/11/2003	\$233,139
Tenson Construction, Inc.	608419001	Full-depth concrete repair	11/8/2002	11/11/2006	\$424,663
Tenson Construction, Inc.	608713001	Thin bond overlay/crack and spall repair	1/24/2003	1/23/2005	\$177,030
Tenson Construction, Inc.	609485001	Full-depth concrete repair	6/26/2003	8/7/2005	\$123,246
Tenson Construction, Inc.	609519001	Litter pickup and disposal	3/26/2003	4/26/2005	\$53,960
Tenson Construction, Inc.	609839001	Full-depth concrete repair	7/30/2003	10/8/2003	\$280,408
Tenson Construction, Inc.	609901001	Concrete pavement repair	6/23/2003	7/24/2003	\$39,964
Terry Enterprises	609010001	Mowing highway right of way tract 6	4/25/2003	7/18/2003	\$81,413
Terry Jones Services, Inc.	604514001	Cleaning & sweeping highways	8/30/1999	10/11/2003	\$530,706
Terry Jones Services, Inc.	606996001	Sweeping and debris removal	8/8/2001	8/11/2005	\$265,708
Terry Jones Services, Inc.	607172001	Sweeping and debris removal	9/24/2001	9/5/2006	\$377,438

Contractor	Contract #	Description	Award/Completion Dates		Cost
Terry Jones Services, Inc.	607384001	Sweeping & debris removal	12/28/2001	12/14/2005	\$926,345
Terry Jones Services, Inc.	607810001	Vegetation management	5/1/2003	9/5/2003	\$72,759
Terry Jones Services, Inc.	608492001	Sweeping & debris removal	10/31/2002	5/5/2003	\$155,871
Terry Jones Services, Inc.	609116001	Vegetation management	5/12/2003	2/6/2004	\$245,617
Texas Commercial Fence, Incorporated	1504066	Metal beam guard upgrade	8/29/2001	12/22/2002	\$1,671,790
Texas Commercial Fence, Incorporated	605362001	Guardrail repair	7/3/2001	6/30/2003	\$311,590
Texas Commercial Fence, Incorporated	605844001	Metal beam guard fence repair	1/18/2001	1/1/2005	\$340,139
Texas Commercial Fence, Incorporated	606522001	Repairing and/or upgrading of metal beam guard fence	3/14/2001	3/12/2005	\$827,478
Texas Commercial Fence, Incorporated	606951001	Guardrail repair	6/14/2001	6/17/2003	\$236,415
Texas Commercial Fence, Incorporated	607105001	On-call metal beam guard fence repair	6/20/2001	2/22/2003	\$63,385
Texas Commercial Fence, Incorporated	607109001	Guardrail repair & installation	7/25/2001	7/27/2005	\$111,392
Texas Commercial Fence, Incorporated	607138001	Metal beam guard fence repair	8/2/2001	7/16/2005	\$78,824
Texas Commercial Fence, Incorporated	607415001	24-hour emergency guardrail repair and/or replacement	6/1/2002	2/21/2004	\$141,091
Texas Commercial Fence, Incorporated	607443001	Metal beam guard fence repair, Pelicano maintenance sect.	10/1/2001	9/23/2003	\$137,972
Texas Commercial Fence, Incorporated	608366001	Guardrail repair	6/13/2002	6/9/2004	\$198,927
Texas Commercial Fence, Incorporated	608715001	Repair and/or upgrade metal beam guard fence	3/10/2003	3/11/2007	\$304,793
Texas Commercial Fence, Incorporated	90400072	Small signing	10/17/2000	3/19/2003	\$2,104,107
Texas Commercial Fence, Incorporated	90700051	Upgrade permanent signing	10/11/2001	11/5/2003	\$2,842,813
Texas Concrete and Asphalt, Inc.	607853001	Metal beam guardrail repair in El Paso County	1/16/2002	1/6/2004	\$536,942
Texas Concrete and Asphalt, Inc.	608349001	Sweeping & litter disposal for El Paso County	10/21/2002	9/30/2006	\$605,837
Texas Concrete and Asphalt, Inc.	608623001	Metal beam guard fence repair	9/30/2002	9/20/2004	\$298,168
Texas Cutters	606803001	Rest area maintenance	4/1/2001	3/11/2005	\$38,189
Texas Cutters	607813001	Litter pickup and disposal, Howard and Borden Counties	12/27/2001	1/2/2003	\$52,012
Texas Cutters	609164001	Litter pickup on various roadways in Scurry County	2/3/2003	12/7/2003	\$32,195
Texas Cutters	609165001	Litter pickup and disposal, Howard and Borden Counties	12/26/2002	12/28/2003	\$46,612
Texas Gulf Construction Company, Inc.	606752001	Fender system repair	7/2/2003	6/18/2007	\$68,577
Texas Gulf Construction Company, Inc.	607073001	Fender system repair	10/15/2001	10/5/2003	\$304,696
Texas Gulf Construction Company, Inc.	608428001	Fender system repair	11/5/2002	1/16/2005	\$276,830
Texas Gulf Construction Company, Inc.	608691001	Ferry fender system repair	12/5/2002	12/30/2004	\$671,727
Texas Highway Markings, LLC	606889001	Reflectorized pavement markings & markers	8/28/2003	8/17/2005	\$199,629
Texas Highway Markings, LLC	609425001	Reflectorized pavement markings	6/23/2003	1/20/2004	\$575,853
Texas Highway Markings, LLC	609481001	Reflectorized pavement markings	8/18/2003	10/24/2003	\$62,058
Texas Highway Markings, LLC	609486001	Spot paint & bead striping	4/28/2003	12/18/2004	\$118,951
Texas Highway Markings, LLC	609665001	Thermoplastic striping	6/5/2003	8/14/2003	\$43,385
Texas Mowing Service	606220001	Repair/upgrade metal beam guard fence and delineators	1/16/2001	1/17/2006	\$960,298
Texas Mowing Service	607197001	Sweeping, highways, streets & bridges	10/4/2001	9/12/2002	\$154,880
Texas Mowing Service	607668001	Mowing highway right of way	4/26/2002	10/29/2002	\$65,139
Texas Mowing Service	607670001	Mowing highway right of way	6/4/2002	1/25/2003	\$65,727
Texas Mowing Service	607671001	Mowing highway right of way	5/21/2002	12/28/2002	\$83,373
Texas Mowing Service	608072001	Sweeping highways, streets & bridges	4/10/2002	7/27/2003	\$130,514
Texas Mowing Service	608880001	Mowing highway right of way	6/16/2003	3/26/2004	\$57,324
Texas Mowing Service	608881001	Mowing highway right of way	5/20/2003	12/23/2003	\$45,317
Texas Mowing Service	608888001	Mowing highway right of way - urban	5/21/2003	11/24/2003	\$42,464
Texas Mowing Service	608890001	Mowing highway right of way	5/19/2003	11/30/2003	\$58,793

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Mowing Service	608893001	Mowing highway right of way	5/19/2003	10/17/2003	\$49,691
Texas Mowing Service	609125001	Mowing highway right of way	6/18/2003	11/20/2003	\$33,745
Texas Mowing Service	610515001	Mowing highway right of way	8/1/2003	9/3/2003	\$39,582
Texas Sterling Construction, LP	17702059	Construct grade separation & close crossovers	1/2/2002	7/8/2006	\$4,790,306
Texas Sterling Construction, LP	17705088	Construct interim interchange at Fostoria Rd.	3/27/2003	11/4/2006	\$5,226,676
Texas Sterling Construction, LP	18705046	Construct grade separation	8/1/2002	4/21/2004	\$10,196,085
Texas Sterling Construction, LP	2408110	Reconstruct intersection	7/22/2003	11/22/2005	\$810,631
Texas Sterling Construction, LP	608957001	Roadway and slope repair	10/1/2002	12/1/2002	\$151,406
Texas Sterling Construction, LP	609475001	Spot base repair	5/30/2003	11/6/2003	\$239,864
Texas Sterling Construction, LP	91512161	Reconstruct existing street & widen	7/20/2000	1/26/2004	\$5,004,423
Texas Sterling Construction, LP	91512334	Rehab & widen narrow pavement (curb, sidewalk)	1/24/2001	10/15/2002	\$2,297,473
Texas Traffic Control Systems, Inc.	39201056	Install traffic signal	12/5/2002	9/8/2003	\$230,317
Texas Traffic Control Systems, Inc.	4606055	Install traffic signals	9/18/2001	4/6/2003	\$1,020,448
Texas Tree & Landscape	104703053	Landscape development	12/3/2002	6/5/2003	\$141,522
Texas Tree & Landscape	12001016	Upgrade arbor units, provide ADA access	11/8/2002	4/3/2003	\$281,665
Texas Tree & Landscape	1423026	Install overhead cantilever sign	1/15/2003	9/27/2003	\$244,713
Texas Tree & Landscape	44202130	Guide sign refurbishing	3/12/2002	11/28/2002	\$230,280
Texas Tree & Landscape	4707193	Landscape establishment	7/12/2001	10/20/2003	\$1,217,157
Texas Tree & Landscape	5508097	Construction of City of Woodway entrance tower	8/11/2003	11/8/2003	\$60,613
Texas Tree & Landscape	605147001	Litter pickup and disposal	4/20/2000	5/29/2004	\$400,395
Texas Tree & Landscape	606756001	General maintenance (mowing & misc. work)	4/25/2002	11/28/2002	\$274,141
Texas Tree & Landscape	606976001	Mowing highway right of way	5/6/2002	1/1/2003	\$156,230
Texas Tree & Landscape	606979001	Mowing highway right of way	4/4/2002	11/6/2002	\$183,593
Texas Tree & Landscape	606980001	Mowing highway right of way	5/10/2002	12/16/2002	\$212,949
Texas Tree & Landscape	606986001	Mowing highway right of way	4/22/2002	11/21/2002	\$101,092
Texas Tree & Landscape	606987001	Mowing highway right of way	7/11/2002	2/18/2003	\$152,779
Texas Tree & Landscape	607669001	Mowing highway right of way	5/1/2002	10/4/2002	\$173,442
Texas Tree & Landscape	607672001	Mowing highway right of way	5/13/2002	10/24/2002	\$38,279
Texas Tree & Landscape	607673001	Mowing highway right of way	5/16/2002	10/5/2002	\$109,223
Texas Tree & Landscape	607769001	Vegetation management	5/6/2003	6/5/2003	\$27,678
Texas Tree & Landscape	607875001	Miscellaneous concrete work	5/22/2002	5/2/2006	\$137,614
Texas Tree & Landscape	607950001	Slope repair with rip rap at various locations	6/23/2003	10/28/2003	\$126,758
Texas Tree & Landscape	608020001	Litter pickup and disposal	4/17/2002	4/1/2006	\$177,082
Texas Tree & Landscape	608062001	Sweeping, debris pickup and disposal	9/3/2002	8/14/2006	\$259,607
Texas Tree & Landscape	608205001	Mowing highway right of way	5/23/2003	1/29/2004	\$60,620
Texas Tree & Landscape	608889001	Mowing highway right of way	5/5/2003	10/25/2003	\$71,931
Texas Tree & Landscape	608892001	Mowing highway right of way	5/5/2003	10/11/2003	\$52,046
Texas Tree & Landscape	608969001	Cleaning and sweeping highways	5/15/2003	5/13/2007	\$276,113
Texas Tree & Landscape	609110001	Mowing highway right of way, straightening sign supports	3/3/2003	9/30/2003	\$228,494
Texas Tree & Landscape	609241001	Culvert repair	5/12/2003	11/15/2003	\$309,023
Texas Tree & Landscape	609242001	Tree and brush control	1/16/2003	6/22/2003	\$53,290
Texas Tree & Landscape	609243001	Tree and brush control	1/28/2003	4/20/2003	\$24,844
Texas Tree & Landscape	609260001	Vegetation management	5/12/2003	7/18/2003	\$31,920
Texas Tree & Landscape	609271001	Vegetation management	4/17/2003	8/22/2003	\$88,776

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Tree & Landscape	609347001	Extend structure, place riprap and inlet	8/18/2003	8/18/2003	\$23,375
Texas Tree & Landscape	609408001	Tree trimming & pruning, underbrush removal	4/22/2003	4/1/2007	\$76,000
Texas Tree & Landscape	609524001	Remove & replace small roadside sign assemblies	6/16/2003	11/26/2003	\$146,610
Texas Tree & Landscape	609550001	Miscellaneous concrete work	4/30/2003	4/10/2007	\$222,941
Texas Tree & Landscape	610452001	Tree trimming and debris removal	7/28/2003	11/25/2003	\$1,026,120
Texas Tree & Landscape	90248408	Construction of entryways to Richland Hills	3/10/2003	10/29/2003	\$104,237
Texas Tree & Landscape	90900041	Construct/reconstruct ADA ramps	8/11/2003	7/30/2004	\$120,984
Texas Tree & Landscape	90922117	Bridge maintenance at various locations in Limestone Co.	10/3/2002	10/14/2003	\$919,021
Tex-Star Maintenance	607137001	Picnic area maintenance	9/17/2001	9/10/2005	\$33,845
Thomas Grinding, Inc.	2502162	Texturize shoulders (milled)	9/16/2002	12/31/2002	\$143,052
Thomas Grinding, Inc.	506104	Texturize shoulders (milled)	9/16/2002	12/15/2002	\$206,176
Thomas Grinding, Inc.	609904001	Milled shoulder texturings	7/29/2003	9/17/2003	\$60,435
Thomas Grinding, Inc.	802065	Texturize shoulders (milled)	7/11/2002	9/21/2002	\$65,609
Thomason, Kenneth	608989001	Mowing highway right of way, Howard County	5/27/2003	9/26/2003	\$61,635
Thomason, Kenneth	608992001	Mowing highway right of way, Nolan County	5/28/2003	10/10/2003	\$48,978
TIBH Industries Inc.	604287001	Litter pickup and disposal	4/25/2001	4/21/2003	\$67,000
TIBH Industries Inc.	604616001	Rest area maintenance	9/28/2000	9/10/2004	\$88,714
TIBH Industries Inc.	604770001	Maintaining picnic areas, Athens maintenance section	9/1/1999	8/12/2003	\$60,112
TIBH Industries Inc.	604771001	Maintaining picnic areas, Canton maintenance section	9/1/1999	8/12/2003	\$14,694
TIBH Industries Inc.	604774001	Maintaining picnic areas, Palestine maintenance section	9/1/1999	8/12/2003	\$47,000
TIBH Industries Inc.	604775001	Maintain picnic areas, north Tyler maintenance section	9/1/1999	5/24/2041	\$74,476
TIBH Industries Inc.	604777001	Rest area maintenance, Canton maintenance section	9/1/1999	8/12/2003	\$444,930
TIBH Industries Inc.	604857001	Litter pickup, Athens maintenance section	9/1/1999	8/12/2003	\$127,816
TIBH Industries Inc.	604858001	Litter pickup, Canton maintenance section	9/1/1999	8/12/2003	\$154,334
TIBH Industries Inc.	604861001	Litter pickup and disposal	9/1/1999	8/12/2003	\$67,519
TIBH Industries Inc.	604863001	Litter pickup and disposal	9/1/1999	8/12/2003	\$63,960
TIBH Industries Inc.	604864001	Litter pickup and disposal	9/1/1999	8/12/2003	\$152,239
TIBH Industries Inc.	605027001	State use for picnic area	12/1/1999	1/10/2004	\$101,064
TIBH Industries Inc.	605353001	Landscape Maintenance	5/26/2003	5/11/2007	\$19,288
TIBH Industries Inc.	605466001	State use litter pickup and disposal	8/22/2000	12/15/2003	\$125,455
TIBH Industries Inc.	605648001	Landscape maintenance service	7/26/2001	7/23/2003	\$26,030
TIBH Industries Inc.	605873001	Litter pickup and disposal	8/20/2002	8/23/2005	\$176,479
TIBH Industries Inc.	606113001	Picnic area maintenance	8/21/2000	8/11/2004	\$43,800
TIBH Industries Inc.	606114001	Picnic area maintenance	9/1/2000	8/11/2004	\$99,910
TIBH Industries Inc.	606115001	Picnic area maintenance	8/21/2000	8/11/2004	\$28,668
TIBH Industries Inc.	606117001	Litter pickup	9/1/2000	8/11/2004	\$123,819
TIBH Industries Inc.	606118001	Litter pickup	8/21/2000	8/11/2004	\$109,474
TIBH Industries Inc.	606119001	Litter pickup	8/21/2000	8/11/2004	\$122,812
TIBH Industries Inc.	606120001	Rest area maintenance	8/21/2000	8/11/2004	\$80,040
TIBH Industries Inc.	606155001	Litter pickup, Iraan section	9/1/2000	8/21/2004	\$35,957
TIBH Industries Inc.	606275001	Picnic area maintenance	9/1/2000	8/11/2004	\$42,370
TIBH Industries Inc.	606276001	Picnic area maintenance	9/1/2000	8/11/2004	\$18,015
TIBH Industries Inc.	606277001	Picnic area maintenance	9/1/2000	8/11/2004	\$35,230
TIBH Industries Inc.	606278001	Picnic area maintenance	9/1/2000	8/11/2004	\$53,177

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	606286001	Picnic area maintenance	9/1/2000	8/11/2004	\$93,532
TIBH Industries Inc.	606310001	Litter pickup and disposal	10/24/2000	10/22/2002	\$127,736
TIBH Industries Inc.	606328001	Rest area maintenance	9/1/2000	8/11/2004	\$93,313
TIBH Industries Inc.	606389001	Tree trimming and brush removal	7/1/2002	1/11/2003	\$30,175
TIBH Industries Inc.	606612001	Landscape Maintenance	4/17/2001	4/13/2003	\$21,833
TIBH Industries Inc.	606656001	Picnic/parking area maintenance	11/1/2000	6/13/2004	\$92,170
TIBH Industries Inc.	606782001	Litter pickup and disposal	7/16/2001	7/22/2003	\$288,699
TIBH Industries Inc.	606836001	Litter pickup and disposal	3/28/2001	3/12/2005	\$103,887
TIBH Industries Inc.	606837001	Litter pickup	3/26/2001	4/10/2005	\$89,851
TIBH Industries Inc.	606838001	Litter pickup	3/26/2001	3/28/2005	\$115,301
TIBH Industries Inc.	606849001	Picnic area maintenance	3/28/2001	3/12/2005	\$131,706
TIBH Industries Inc.	606851001	Landscape maintenance of overpasses	4/1/2001	4/5/2005	\$30,157
TIBH Industries Inc.	606852001	Litter barrel service	3/26/2001	3/12/2005	\$78,726
TIBH Industries Inc.	606854001	Landscape Maintenance	3/28/2001	3/12/2005	\$140,852
TIBH Industries Inc.	606902001	Picnic area maintenance/litter pickup	9/3/2002	8/19/2006	\$16,266
TIBH Industries Inc.	606942001	Rest area maintenance	3/29/2001	3/22/2003	\$35,157
TIBH Industries Inc.	607027001	Litter pickup from entire right of way	5/8/2001	4/17/2005	\$96,652
TIBH Industries Inc.	607039001	Picnic area maintenance	4/25/2001	4/22/2003	\$20,477
TIBH Industries Inc.	607046001	Rest area maintenance	6/23/2001	6/21/2003	\$96,770
TIBH Industries Inc.	607053001	Litter pickup and disposal	7/30/2001	7/22/2003	\$46,128
TIBH Industries Inc.	607061001	Picnic area maintenance	4/30/2001	4/21/2003	\$14,169
TIBH Industries Inc.	607076001	Picnic and park-pool areas maintenance	5/1/2001	4/10/2005	\$53,274
TIBH Industries Inc.	607088001	Pickup and disposal of litter	5/31/2001	5/25/2003	\$112,148
TIBH Industries Inc.	607107001	Picnic area maintenance in Grimes county	4/30/2001	4/10/2005	\$52,573
TIBH Industries Inc.	607111001	Rest area maintenance	5/23/2001	5/22/2003	\$67,748
TIBH Industries Inc.	607121001	Pickup and transport of scrap whole tires and tire fragments	5/31/2001	5/14/2005	\$195,539
TIBH Industries Inc.	607182001	Litter pickup, Odessa	8/31/2001	8/11/2005	\$66,572
TIBH Industries Inc.	607183001	Litter pickup, Monahans	8/24/2001	8/16/2005	\$57,890
TIBH Industries Inc.	607216001	Rest area janitorial and grounds maintenance	7/31/2001	7/21/2003	\$320,507
TIBH Industries Inc.	607250001	Litter pickup	7/23/2001	7/9/2005	\$35,719
TIBH Industries Inc.	607251001	Litter pickup	9/1/2001	8/16/2005	\$19,999
TIBH Industries Inc.	607252001	Litter pickup	8/29/2001	8/31/2005	\$56,464
TIBH Industries Inc.	607254001	Litter pickup	9/20/2001	8/30/2005	\$85,075
TIBH Industries Inc.	607255001	Litter pickup	9/10/2001	8/21/2005	\$102,489
TIBH Industries Inc.	607257001	Litter pickup	6/7/2001	12/5/2003	\$29,157
TIBH Industries Inc.	607258001	Picnic area maintenance	9/20/2001	8/30/2005	\$17,123
TIBH Industries Inc.	607259001	Picnic area maintenance	9/12/2001	9/7/2003	\$19,836
TIBH Industries Inc.	607260001	Landscape Maintenance	4/26/2002	4/10/2006	\$95,204
TIBH Industries Inc.	607266001	Picnic area maintenance	7/3/2001	6/23/2003	\$26,863
TIBH Industries Inc.	607271001	Picnic area maintenance	7/2/2001	6/22/2003	\$31,215
TIBH Industries Inc.	607285001	Rest area janitorial maintenance	5/18/2001	5/22/2003	\$233,762
TIBH Industries Inc.	607292001	Rest area maintenance - state use project	5/23/2001	5/22/2003	\$213,295
TIBH Industries Inc.	607312001	Picnic area maintenance	1/1/2002	12/11/2005	\$60,494
TIBH Industries Inc.	607341001	Picnic area maintenance	6/5/2001	6/21/2003	\$20,252

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	607347001	Picnic area maintenance and mowing	7/3/2001	6/30/2003	\$29,718
TIBH Industries Inc.	607355001	Rest area janitorial and grounds maintenance	8/15/2001	9/21/2003	\$17,222
TIBH Industries Inc.	607357001	Rest area janitorial and grounds maintenance	9/15/2001	9/21/2003	\$67,394
TIBH Industries Inc.	607366001	Picnic area maintenance	7/2/2001	6/22/2003	\$36,458
TIBH Industries Inc.	607379001	Landscape Maintenance	8/1/2001	7/11/2005	\$21,393
TIBH Industries Inc.	607391001	Picnic area maintenance	8/1/2001	7/22/2003	\$34,265
TIBH Industries Inc.	607402001	Litter pickup and disposal	9/1/2001	8/25/2003	\$146,719
TIBH Industries Inc.	607403001	Litter pickup and disposal	9/1/2001	8/22/2003	\$326,061
TIBH Industries Inc.	607405001	Litter pickup and disposal	9/26/2001	1/12/2004	\$48,031
TIBH Industries Inc.	607406001	Litter pickup and disposal	9/17/2001	9/11/2003	\$48,185
TIBH Industries Inc.	607418001	Litter pickup and disposal	9/1/2001	8/22/2003	\$159,314
TIBH Industries Inc.	607422001	Tree and underbrush removal	9/24/2001	9/21/2003	\$296,250
TIBH Industries Inc.	607428001	Litter pickup and disposal	8/15/2001	8/26/2003	\$91,953
TIBH Industries Inc.	607431001	Routine maintenance of the rest areas and picnic areas	8/1/2001	8/5/2003	\$240,767
TIBH Industries Inc.	607442001	Weigh station site 11.2 & 11.1 IH 10 east of SH 61	9/1/2001	2/18/2004	\$38,414
TIBH Industries Inc.	607453001	Litter pickup and disposal	8/30/2001	8/22/2003	\$275,062
TIBH Industries Inc.	607460001	Litter pickup and disposal	11/29/2001	11/21/2003	\$272,961
TIBH Industries Inc.	607461001	Empty trash barrels FM 418, SH 327, US 96 & US 69	9/1/2001	4/21/2004	\$18,286
TIBH Industries Inc.	607473001	Rest area maintenance - IH 10	9/1/2001	12/14/2004	\$316,307
TIBH Industries Inc.	607474001	Picnic area maintenance - SH 12 - Deweyville	9/1/2001	8/16/2004	\$32,437
TIBH Industries Inc.	607478001	Litter pickup, Chambers County	9/1/2001	8/22/2003	\$78,037
TIBH Industries Inc.	607479001	Litter pickup, Beaumont	9/1/2001	8/25/2003	\$106,130
TIBH Industries Inc.	607480001	Litter pickup, Cleveland	9/1/2001	8/25/2003	\$69,297
TIBH Industries Inc.	607481001	Litter pickup, Liberty County	9/1/2001	8/25/2003	\$38,361
TIBH Industries Inc.	607482001	Litter pickup, Orange	9/1/2001	8/22/2003	\$105,381
TIBH Industries Inc.	607483001	Litter pickup, Pt. Arthur	9/1/2001	8/25/2003	\$98,646
TIBH Industries Inc.	607484001	Litter pickup, Kountze	9/1/2001	8/25/2003	\$105,140
TIBH Industries Inc.	607495001	Picnic area maintenance - SH 16	8/29/2001	12/23/2004	\$24,654
TIBH Industries Inc.	607501001	Picnic area maintenance	9/1/2001	12/9/2005	\$87,411
TIBH Industries Inc.	607506001	Rest area maintenance on IH-20 in Van Zandt County	9/1/2001	8/11/2005	\$369,703
TIBH Industries Inc.	607511001	Landscape Beaumont maintenance section	9/1/2001	6/20/2004	\$422,649
TIBH Industries Inc.	607517001	Rest area maintenance service	9/1/2001	8/22/2003	\$30,895
TIBH Industries Inc.	607518001	Picnic area maintenance	9/1/2001	8/25/2003	\$16,849
TIBH Industries Inc.	607535001	Picnic area maintenance	8/30/2001	8/26/2003	\$25,826
TIBH Industries Inc.	607536001	Picnic area maintenance	8/30/2001	8/25/2003	\$29,212
TIBH Industries Inc.	607537001	Picnic area maintenance	12/24/2001	12/8/2004	\$48,028
TIBH Industries Inc.	607539001	Picnic area maintenance	9/4/2001	8/25/2003	\$20,285
TIBH Industries Inc.	607540001	Picnic area maintenance	9/4/2001	8/25/2003	\$18,830
TIBH Industries Inc.	607544001	Mowing & landscape maintenance	9/7/2001	9/5/2003	\$15,184
TIBH Industries Inc.	607545001	Landscape maintenance, Pt. Arthur	9/1/2001	12/20/2004	\$36,156
TIBH Industries Inc.	607546001	Landscape and picnic area maintenance	9/10/2001	10/24/2004	\$29,651
TIBH Industries Inc.	607548001	Litter pickup and disposal	9/1/2001	8/22/2003	\$73,443
TIBH Industries Inc.	607558001	Rest area maintenance	8/1/2001	8/22/2003	\$241,208
TIBH Industries Inc.	607562001	Litter pickup and disposal	8/31/2001	8/22/2003	\$25,338

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TIBH Industries Inc.	607563001	Litter pickup and disposal	8/31/2001	8/22/2003	\$24,375
TIBH Industries Inc.	607564001	Litter pickup and disposal	8/31/2001	8/22/2003	\$52,267
TIBH Industries Inc.	607582001	Picnic area maintenance	10/1/2001	9/21/2003	\$35,160
TIBH Industries Inc.	607591001	Picnic area maintenance	8/31/2001	8/22/2003	\$18,920
TIBH Industries Inc.	607592001	Picnic area maintenance	8/31/2001	8/22/2003	\$26,675
TIBH Industries Inc.	607593001	Picnic area maintenance	8/31/2001	8/22/2003	\$26,075
TIBH Industries Inc.	607594001	Picnic area maintenance	8/31/2001	8/22/2003	\$16,400
TIBH Industries Inc.	607595001	Picnic area maintenance	8/31/2001	8/22/2003	\$27,215
TIBH Industries Inc.	607596001	Picnic area maintenance	8/31/2001	8/22/2003	\$20,700
TIBH Industries Inc.	607605001	Picnic area maintenance - IH 37	12/22/2001	12/22/2003	\$29,215
TIBH Industries Inc.	607611001	Picnic area maintenance	8/31/2001	8/22/2003	\$39,263
TIBH Industries Inc.	607617001	Tree and brush control	5/22/2002	5/21/2004	\$102,000
TIBH Industries Inc.	607618001	Litter pickup	9/1/2001	8/22/2003	\$90,330
TIBH Industries Inc.	607621001	Litter pickup, Jasper	9/1/2001	8/25/2003	\$151,027
TIBH Industries Inc.	607622001	Litter pickup and disposal	11/14/2001	11/23/2003	\$28,640
TIBH Industries Inc.	607623001	Litter pickup, Woodville	9/1/2001	8/27/2003	\$144,752
TIBH Industries Inc.	607624001	Litter pickup, Newton	9/1/2001	8/25/2003	\$85,289
TIBH Industries Inc.	607625001	Picnic area maintenance	10/1/2001	9/21/2003	\$18,488
TIBH Industries Inc.	607626001	Debris pickup and disposal from main lanes, etc.	10/1/2001	11/9/2005	\$54,450
TIBH Industries Inc.	607634001	Rest area maintenance	9/25/2001	9/21/2003	\$14,593
TIBH Industries Inc.	607639001	Litter pickup items 1 through 2	10/1/2001	9/10/2005	\$46,796
TIBH Industries Inc.	607646001	Litter pickup and disposal	9/24/2001	9/21/2003	\$135,927
TIBH Industries Inc.	607655001	Picnic area maintenance Woodville maintenance section	9/1/2001	12/23/2003	\$21,793
TIBH Industries Inc.	607657001	Litter pickup and disposal	10/2/2001	9/22/2003	\$203,331
TIBH Industries Inc.	607659001	Picnic area maintenance, Newton maintenance section	9/1/2001	2/15/2005	\$17,802
TIBH Industries Inc.	607762001	Picnic area maintenance	9/28/2001	9/21/2003	\$20,340
TIBH Industries Inc.	607772001	Litter pickup and disposal	10/1/2001	11/28/2005	\$133,453
TIBH Industries Inc.	607789001	Litter pickup and disposal	10/1/2001	9/10/2005	\$425,686
TIBH Industries Inc.	607792001	Litter pickup item 1 through 4	9/28/2001	9/27/2005	\$30,468
TIBH Industries Inc.	607806001	Litter pickup and disposal	10/1/2001	9/10/2005	\$338,779
TIBH Industries Inc.	607817001	Rest area maintenance (with restrooms)	11/1/2001	10/22/2003	\$109,221
TIBH Industries Inc.	607818001	Litter pickup and disposal	10/1/2001	9/21/2003	\$276,323
TIBH Industries Inc.	607829001	Litter pickup and disposal	10/1/2001	9/21/2003	\$89,261
TIBH Industries Inc.	607831001	Landscape Maintenance	11/4/2001	11/8/2003	\$32,174
TIBH Industries Inc.	607912001	Tree and brush control	3/26/2002	3/21/2004	\$82,773
TIBH Industries Inc.	607913001	Picnic area maintenance	11/30/2001	11/21/2003	\$37,950
TIBH Industries Inc.	607914001	Picnic area maintenance	11/30/2001	11/23/2003	\$36,544
TIBH Industries Inc.	607917001	Litter pickup and disposal	12/27/2001	12/23/2003	\$165,501
TIBH Industries Inc.	607920001	Litter pickup	4/1/2002	3/11/2006	\$67,377
TIBH Industries Inc.	607926001	Litter pickup and disposal	10/29/2001	10/22/2003	\$137,902
TIBH Industries Inc.	607930001	Litter pickup and disposal	10/31/2001	10/26/2003	\$67,799
TIBH Industries Inc.	607933001	Picnic area maintenance	10/30/2001	10/23/2003	\$29,356
TIBH Industries Inc.	607948001	State use litter pickup	5/10/2002	4/25/2006	\$18,254
TIBH Industries Inc.	608000001	Picnic area maintenance	11/30/2001	11/24/2003	\$32,785

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608006001	Litter pickup	11/29/2001	11/21/2003	\$226,936
TIBH Industries Inc.	608007001	Litter pickup	11/30/2001	11/21/2003	\$78,164
TIBH Industries Inc.	608085001	Picnic area maintenance	5/31/2002	5/13/2006	\$36,428
TIBH Industries Inc.	608108001	Litter pickup maintenance	2/6/2002	2/1/2004	\$45,470
TIBH Industries Inc.	608109001	Litter pickup maintenance	2/11/2002	2/9/2004	\$23,395
TIBH Industries Inc.	608110001	Litter pickup maintenance	2/11/2002	2/1/2004	\$19,679
TIBH Industries Inc.	608113001	Litter pickup maintenance	3/4/2002	3/25/2004	\$23,160
TIBH Industries Inc.	608115001	Rest area maintenance	3/29/2002	3/21/2004	\$30,176
TIBH Industries Inc.	608128001	Litter pickup maintenance	2/1/2002	1/25/2004	\$62,055
TIBH Industries Inc.	608137001	Litter pickup	3/18/2002	3/11/2006	\$165,364
TIBH Industries Inc.	608138001	Litter pickup	3/18/2002	3/25/2006	\$142,060
TIBH Industries Inc.	608139001	Rest area janitorial and grounds maintenance	3/19/2002	11/16/2004	\$104,038
TIBH Industries Inc.	608140001	Rest area maintenance	3/19/2002	11/16/2004	\$117,207
TIBH Industries Inc.	608143001	Landscape Maintenance	3/19/2002	3/11/2006	\$139,072
TIBH Industries Inc.	608145001	Landscape Maintenance	3/19/2002	3/11/2006	\$25,941
TIBH Industries Inc.	608146001	Maintenance of picnic areas	3/19/2002	3/11/2006	\$54,182
TIBH Industries Inc.	608147001	Maintenance of picnic areas, Cameron & Willacy counties	3/19/2002	3/21/2004	\$32,843
TIBH Industries Inc.	608164001	Rest area maintenance	6/18/2002	6/10/2006	\$19,083
TIBH Industries Inc.	608190001	Litter pickup and disposal	4/29/2002	4/25/2004	\$48,033
TIBH Industries Inc.	608194001	State use landscape maintenance	2/22/2002	2/8/2006	\$14,938
TIBH Industries Inc.	608196001	Landscape maintenance LP 250, Midland	3/1/2002	2/8/2006	\$172,985
TIBH Industries Inc.	608204001	Rest area maintenance	6/25/2002	6/20/2004	\$46,885
TIBH Industries Inc.	608207001	Rest area maintenance	9/1/2002	8/21/2004	\$14,151
TIBH Industries Inc.	608210001	Litter pickup and disposal	6/5/2002	6/2/2004	\$61,141
TIBH Industries Inc.	608211001	Litter pickup and disposal	8/6/2002	8/9/2004	\$20,542
TIBH Industries Inc.	608214001	Picnic area maintenance	5/8/2002	5/5/2004	\$26,734
TIBH Industries Inc.	608216001	Rest area maintenance	5/20/2002	5/11/2006	\$77,582
TIBH Industries Inc.	608233001	Trees, underbrush and shrubs	8/26/2002	8/24/2004	\$142,884
TIBH Industries Inc.	608247001	Landscape Maintenance	5/7/2002	4/27/2004	\$25,485
TIBH Industries Inc.	608273001	Litter pickup and disposal	3/1/2002	2/23/2004	\$32,212
TIBH Industries Inc.	608285001	Tree and underbrush removal	4/15/2002	4/4/2004	\$139,345
TIBH Industries Inc.	608291001	Rest area maintenance - IH 35 (New Braunfels, Comal Co.)	2/22/2002	12/15/2004	\$148,453
TIBH Industries Inc.	608293001	Rest area maintenance - IH 10 (Bexar/Guadalupe Cos.)	4/1/2002	11/16/2004	\$149,225
TIBH Industries Inc.	608294001	Picnic area maintenance	12/21/2001	12/22/2003	\$24,901
TIBH Industries Inc.	608310001	Picnic area maintenance	5/1/2002	4/20/2004	\$21,036
TIBH Industries Inc.	608327001	Litter pickup and disposal items 1 through 3	3/29/2002	9/17/2004	\$42,632
TIBH Industries Inc.	608329001	Tree pruning & trimming, underbrush & tree removal	4/8/2003	12/11/2003	\$54,919
TIBH Industries Inc.	608388001	Litter pickup and disposal	7/22/2002	7/21/2004	\$252,975
TIBH Industries Inc.	608389001	Dead tree removal	9/27/2002	9/20/2004	\$156,825
TIBH Industries Inc.	608407001	Picnic area maintenance	9/27/2002	9/20/2004	\$41,963
TIBH Industries Inc.	608423001	Litter pickup and disposal	8/22/2002	8/21/2004	\$145,834
TIBH Industries Inc.	608430001	Picnic area maintenance	8/1/2002	7/21/2004	\$33,558
TIBH Industries Inc.	608435001	Litter pickup and disposal	1/1/2003	12/29/2004	\$134,677
TIBH Industries Inc.	608452001	Landscape maintenance, Odessa section	7/30/2002	7/11/2006	\$40,938

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608467001	Litter pickup and disposal	5/1/2002	12/23/2003	\$55,943
TIBH Industries Inc.	608468001	Litter pickup and disposal	5/1/2002	1/18/2004	\$21,840
TIBH Industries Inc.	608484001	Litter pickup and disposal	9/1/2002	8/21/2004	\$327,273
TIBH Industries Inc.	608486001	Landscape Maintenance	5/8/2002	6/20/2004	\$17,018
TIBH Industries Inc.	608488001	Rest area maintenance with restrooms	10/22/2002	10/21/2004	\$53,072
TIBH Industries Inc.	608496001	Litter pickup, Iraan section	7/22/2002	8/11/2006	\$19,483
TIBH Industries Inc.	608508001	Installation of mailbox assemblies & repair/upgrade	5/23/2002	6/20/2004	\$27,748
TIBH Industries Inc.	608512001	Installation of mailboxes & repair/upgrade	5/14/2002	6/20/2004	\$41,722
TIBH Industries Inc.	608514001	Edging and trimming curbs and gutters	5/15/2002	6/20/2004	\$14,071
TIBH Industries Inc.	608526001	Picnic area maintenance	5/15/2002	6/20/2004	\$14,694
TIBH Industries Inc.	608527001	Picnic area maintenance	6/25/2002	6/20/2004	\$34,165
TIBH Industries Inc.	608528001	Picnic area maintenance	6/28/2002	6/20/2004	\$28,633
TIBH Industries Inc.	608531001	Picnic area maintenance	5/16/2002	6/20/2004	\$27,520
TIBH Industries Inc.	608533001	Picnic area maintenance	5/16/2002	6/20/2004	\$18,578
TIBH Industries Inc.	608536001	Picnic area maintenance	5/30/2002	5/21/2004	\$75,813
TIBH Industries Inc.	608537001	Litter pickup maintenance	5/30/2002	5/24/2004	\$197,657
TIBH Industries Inc.	608538001	Picnic area maintenance	5/30/2002	5/23/2004	\$71,277
TIBH Industries Inc.	608558001	Litter pickup maintenance	6/11/2002	7/21/2004	\$23,746
TIBH Industries Inc.	608559001	Litter pickup maintenance	6/14/2002	7/21/2004	\$40,903
TIBH Industries Inc.	608560001	Litter pickup maintenance	6/3/2002	7/21/2004	\$43,372
TIBH Industries Inc.	608561001	Litter pickup maintenance	5/29/2002	7/21/2004	\$24,562
TIBH Industries Inc.	608562001	Litter pickup maintenance	6/3/2002	7/21/2004	\$34,669
TIBH Industries Inc.	608563001	Litter pickup maintenance	6/6/2002	7/21/2004	\$52,118
TIBH Industries Inc.	608564001	Litter pickup maintenance	6/4/2002	7/21/2004	\$36,267
TIBH Industries Inc.	608565001	Litter pickup	5/23/2002	7/21/2004	\$32,174
TIBH Industries Inc.	608566001	Littler pickup maintenance	5/31/2002	7/21/2004	\$18,313
TIBH Industries Inc.	608571001	Rest area maintenance	5/28/2002	5/21/2004	\$195,325
TIBH Industries Inc.	608573001	Rest area maintenance	6/1/2002	5/21/2004	\$48,139
TIBH Industries Inc.	608574001	Edging & trimming curbs and gutters	5/28/2002	6/20/2004	\$40,720
TIBH Industries Inc.	608582001	Litter pickup and disposal	8/1/2002	8/21/2004	\$129,679
TIBH Industries Inc.	608583001	Litter pickup and disposal	8/20/2002	8/23/2004	\$110,479
TIBH Industries Inc.	608584001	Litter pickup and disposal	8/26/2002	8/23/2004	\$306,539
TIBH Industries Inc.	608605001	Litter pickup and disposal	8/30/2002	12/16/2005	\$46,144
TIBH Industries Inc.	608612001	Rest area maintenance	6/1/2002	5/21/2004	\$240,775
TIBH Industries Inc.	608643001	Litter pickup and disposal	8/23/2002	8/21/2004	\$57,646
TIBH Industries Inc.	608671001	Picnic area maintenance	1/2/2003	12/22/2004	\$32,699
TIBH Industries Inc.	608677001	Picnic area and miscellaneous maintenance	7/15/2002	6/24/2006	\$21,354
TIBH Industries Inc.	608679001	Picnic area (park) maintenance--state use	8/26/2002	6/22/2004	\$26,143
TIBH Industries Inc.	608684001	Litter pickup and disposal	9/4/2002	9/23/2004	\$18,711
TIBH Industries Inc.	608685001	Litter pickup and disposal	11/1/2002	10/21/2004	\$148,889
TIBH Industries Inc.	608686001	Litter pickup and disposal	8/13/2002	4/23/2004	\$54,743
TIBH Industries Inc.	608687001	Litter pickup and disposal	9/1/2002	4/23/2004	\$62,526
TIBH Industries Inc.	608688001	Litter pickup and disposal	10/1/2002	5/23/2004	\$33,220
TIBH Industries Inc.	608689001	Rest area maintenance	9/3/2002	9/20/2004	\$59,027

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608700001	Litter pickup and disposal	10/30/2002	8/16/2003	\$15,230
TIBH Industries Inc.	608705001	Litter pickup and disposal	9/1/2002	6/28/2003	\$36,925
TIBH Industries Inc.	608707001	Picnic area maintenance	11/18/2002	11/10/2006	\$18,480
TIBH Industries Inc.	608716001	Picnic area maintenance	9/1/2002	12/19/2004	\$17,280
TIBH Industries Inc.	608723001	Litter pickup	9/1/2002	8/11/2006	\$66,148
TIBH Industries Inc.	608726001	Litter pickup	9/1/2002	8/15/2006	\$110,548
TIBH Industries Inc.	608739001	Litter pickup	9/1/2002	8/11/2006	\$63,447
TIBH Industries Inc.	608740001	Picnic area maintenance	9/1/2002	8/11/2006	\$54,117
TIBH Industries Inc.	608743001	Litter pickup	9/1/2002	8/11/2006	\$74,528
TIBH Industries Inc.	608757001	Lawn maintenance	9/1/2002	12/22/2004	\$28,040
TIBH Industries Inc.	608764001	Rest area maintenance	7/11/2002	8/21/2004	\$71,167
TIBH Industries Inc.	608766001	Picnic area maintenance	9/1/2002	11/25/2003	\$27,368
TIBH Industries Inc.	608775001	Picnic area maintenance	8/23/2002	8/21/2004	\$15,490
TIBH Industries Inc.	608801001	Litter pickup	9/1/2002	8/21/2004	\$85,199
TIBH Industries Inc.	608802001	Litter pickup and disposal	8/31/2002	8/21/2004	\$66,730
TIBH Industries Inc.	608803001	Litter pickup and disposal	9/1/2002	8/21/2004	\$115,312
TIBH Industries Inc.	608807001	Picnic area maintenance, Bowie and Cass counties	9/1/2002	8/11/2006	\$53,497
TIBH Industries Inc.	608808001	Picnic area maintenance, Camp, Titus, Upshur counties	9/1/2002	8/11/2006	\$34,281
TIBH Industries Inc.	608837001	Rest area maintenance	12/1/2002	11/10/2006	\$21,660
TIBH Industries Inc.	608839001	Litter pickup and disposal	9/3/2002	4/1/2003	\$25,852
TIBH Industries Inc.	608851001	Picnic area maintenance	8/27/2002	7/24/2004	\$28,296
TIBH Industries Inc.	608860001	Picnic area maintenance	9/1/2002	10/26/2003	\$16,329
TIBH Industries Inc.	608862001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$222,033
TIBH Industries Inc.	608863001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$101,525
TIBH Industries Inc.	608864001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$34,313
TIBH Industries Inc.	608865001	Picnic area janitorial and ground maintenance	8/30/2002	8/11/2006	\$26,313
TIBH Industries Inc.	608866001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$22,685
TIBH Industries Inc.	608867001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$31,270
TIBH Industries Inc.	608868001	Picnic area janitorial and grounds maintenance	8/30/2002	8/11/2006	\$49,981
TIBH Industries Inc.	608869001	Picnic/parking area maintenance	8/30/2002	8/11/2006	\$57,855
TIBH Industries Inc.	608877001	Picnic area maintenance	9/4/2002	3/27/2004	\$18,534
TIBH Industries Inc.	608878001	Litter pickup and disposal	8/26/2002	3/4/2004	\$19,018
TIBH Industries Inc.	608904001	Litter pickup and disposal	12/1/2002	11/10/2006	\$46,692
TIBH Industries Inc.	608909001	State use litter pickup, various highways, Mitchell County	8/25/2002	8/21/2004	\$51,098
TIBH Industries Inc.	608911001	Rest area maintenance	8/28/2002	12/19/2004	\$201,319
TIBH Industries Inc.	608923001	Picnic area maintenance	8/26/2002	8/21/2004	\$17,956
TIBH Industries Inc.	608924001	Picnic area maintenance	9/3/2002	8/23/2004	\$14,568
TIBH Industries Inc.	608926001	Landscape Maintenance	9/1/2002	1/3/2004	\$19,584
TIBH Industries Inc.	608929001	Landscape Maintenance	1/29/2003	1/23/2005	\$36,640
TIBH Industries Inc.	608940001	Rest area maintenance state-use program	11/18/2002	11/14/2004	\$79,064
TIBH Industries Inc.	608942001	Janitorial maintenance at comfort station	8/28/2002	8/21/2004	\$178,495
TIBH Industries Inc.	608973001	Palm tree trimming	9/1/2002	10/31/2005	\$65,492
TIBH Industries Inc.	608974001	Janitorial maintenance - S. Tyler section office	9/1/2002	1/10/2005	\$28,847
TIBH Industries Inc.	608980001	Rest area janitorial and grounds maintenance	8/26/2002	8/21/2004	\$91,685

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	608981001	Litter pickup and disposal	9/1/2002	12/19/2004	\$400,187
TIBH Industries Inc.	608999001	Trees, underbrush, & shrubs	9/30/2002	11/14/2004	\$145,800
TIBH Industries Inc.	609027001	Landscape Maintenance	11/1/2002	10/21/2004	\$30,282
TIBH Industries Inc.	609035001	Picnic area janitorial and grounds maintenance	8/31/2002	8/11/2006	\$15,176
TIBH Industries Inc.	609055001	Picnic area maintenance by state use program	8/26/2002	8/21/2004	\$17,607
TIBH Industries Inc.	609057001	Picnic area maintenance by state use program	8/26/2002	9/20/2004	\$19,256
TIBH Industries Inc.	609060001	Picnic area janitorial and grounds maintenance	1/23/2003	8/19/2005	\$19,004
TIBH Industries Inc.	609079001	Picnic area maintenance	9/2/2002	8/5/2003	\$28,416
TIBH Industries Inc.	609080001	Picnic area maintenance	9/1/2002	9/26/2003	\$23,239
TIBH Industries Inc.	609082001	Litter pickup and disposal	9/26/2002	5/28/2003	\$33,233
TIBH Industries Inc.	609084001	Picnic area maintenance - IH 37	9/2/2002	8/22/2004	\$42,597
TIBH Industries Inc.	609087001	Picnic area janitorial and grounds maintenance	10/1/2002	9/20/2004	\$14,010
TIBH Industries Inc.	609091001	Litter pickup	9/30/2002	9/20/2004	\$133,714
TIBH Industries Inc.	609092001	Litter pickup	10/1/2002	9/20/2004	\$279,124
TIBH Industries Inc.	609093001	Litter pickup and disposal	9/30/2002	9/21/2004	\$109,221
TIBH Industries Inc.	609094001	Litter pickup and disposal	10/3/2002	9/29/2004	\$162,627
TIBH Industries Inc.	609109001	Picnic area maintenance, Liberty maintenance section	9/27/2002	9/20/2004	\$20,743
TIBH Industries Inc.	609129001	Janitorial maintenance at the district office complex	10/25/2002	10/21/2004	\$84,249
TIBH Industries Inc.	609130001	District grounds maintenance	10/25/2002	10/21/2004	\$19,792
TIBH Industries Inc.	609189001	Safety rest area janitorial and grounds maintenance	10/24/2002	10/21/2004	\$123,505
TIBH Industries Inc.	609218001	Landscape maintenance in El Paso County	12/16/2002	12/5/2004	\$247,009
TIBH Industries Inc.	609226001	Litter pickup and disposal	10/28/2002	10/24/2004	\$16,461
TIBH Industries Inc.	609231001	Litter pickup and disposal	11/22/2002	11/20/2004	\$21,535
TIBH Industries Inc.	609253001	Litter pickup and disposal	11/25/2002	11/20/2004	\$279,854
TIBH Industries Inc.	609344001	Litter pickup and disposal	3/1/2003	10/30/2004	\$31,284
TIBH Industries Inc.	609365001	Picnic area maintenance state use	10/21/2002	10/10/2004	\$46,920
TIBH Industries Inc.	609399001	Weigh station - IH 10 east of SH 61	12/1/2002	11/21/2004	\$14,973
TIBH Industries Inc.	609420001	Grounds Maintenance	3/19/2002	3/11/2006	\$20,647
TIBH Industries Inc.	609421001	Janitorial service for buildings	3/19/2002	3/11/2006	\$15,260
TIBH Industries Inc.	609422001	Janitorial service for buildings	3/19/2002	3/11/2006	\$18,386
TIBH Industries Inc.	609435001	Litter pickup	11/30/2002	11/20/2004	\$198,734
TIBH Industries Inc.	609469001	Litter pickup maintenance	2/14/2003	2/21/2005	\$31,682
TIBH Industries Inc.	609472001	Litter pickup maintenance	2/14/2003	2/16/2005	\$16,874
TIBH Industries Inc.	609483001	Litter pickup maintenance	2/14/2003	2/6/2005	\$15,349
TIBH Industries Inc.	609490001	Landscape mowing and litter pickup	4/1/2003	3/21/2005	\$41,838
TIBH Industries Inc.	609496001	Litter pickup and disposal	1/1/2003	12/21/2004	\$92,061
TIBH Industries Inc.	609497001	Litter pickup	12/1/2002	11/20/2004	\$61,560
TIBH Industries Inc.	609500001	Litter pickup and disposal	12/31/2002	12/22/2004	\$110,061
TIBH Industries Inc.	609501001	Litter pickup and disposal	12/23/2002	12/23/2004	\$62,004
TIBH Industries Inc.	609502001	Litter pickup and disposal	12/23/2002	12/22/2004	\$90,377
TIBH Industries Inc.	609514001	Litter pickup and disposal	3/3/2003	3/17/2005	\$47,159
TIBH Industries Inc.	609562001	Landscape maintenance - Beaumont maintenance section	1/29/2003	1/23/2005	\$212,498
TIBH Industries Inc.	609580001	Mowing highway right of way	5/27/2003	11/23/2003	\$80,388
TIBH Industries Inc.	609589001	Landscape mowing and litter pickup	2/24/2003	2/18/2005	\$58,584

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	609651001	Building janitorial and landscape maintenance services	4/24/2003	4/10/2007	\$106,764
TIBH Industries Inc.	609655001	Pickup and transport of scrap whole tires and tire fragments	5/23/2003	5/11/2007	\$40,846
TIBH Industries Inc.	609673001	Rest area maintenance	1/24/2003	1/13/2005	\$20,962
TIBH Industries Inc.	609675001	Rest area maintenance	1/27/2003	1/16/2005	\$18,958
TIBH Industries Inc.	609706001	Mowing right of way	5/27/2003	8/29/2003	\$67,172
TIBH Industries Inc.	609716001	Landscape maintenance in Port Arthur	5/1/2003	4/20/2005	\$42,896
TIBH Industries Inc.	609733001	Landscape mowing maintenance	3/25/2003	3/21/2005	\$18,607
TIBH Industries Inc.	609735001	Litter pickup and disposal	4/1/2003	3/21/2005	\$51,337
TIBH Industries Inc.	609750001	Litter pickup maintenance	1/21/2003	1/12/2005	\$30,495
TIBH Industries Inc.	609805001	Janitorial services of buildings	3/24/2003	3/11/2007	\$32,820
TIBH Industries Inc.	609808001	Janitorial service of buildings	3/25/2003	3/11/2007	\$47,925
TIBH Industries Inc.	609809001	Litter pickup	3/25/2003	3/11/2007	\$29,479
TIBH Industries Inc.	609810001	Litter pickup	3/24/2003	4/14/2007	\$30,738
TIBH Industries Inc.	609811001	Litter pickup	3/24/2003	3/20/2007	\$26,470
TIBH Industries Inc.	609813001	Landscape Maintenance	3/24/2003	3/17/2007	\$53,622
TIBH Industries Inc.	609814001	Picnic area maintenance	3/25/2003	3/12/2007	\$31,625
TIBH Industries Inc.	609815001	Picnic area maintenance	3/24/2003	3/11/2007	\$21,744
TIBH Industries Inc.	609866001	Litter pickup and disposal	7/29/2003	7/21/2005	\$56,925
TIBH Industries Inc.	609909001	Litter pickup and disposal	8/26/2003	8/21/2005	\$20,151
TIBH Industries Inc.	610027001	Landscape on US 59 in Cleveland	5/5/2003	4/25/2005	\$18,110
TIBH Industries Inc.	610033001	Litter pickup and disposal	8/31/2003	8/22/2005	\$19,808
TIBH Industries Inc.	610059001	Litter pickup and disposal	5/1/2003	12/27/2004	\$28,904
TIBH Industries Inc.	610066001	Picnic area maintenance	6/2/2003	5/23/2005	\$27,863
TIBH Industries Inc.	610067001	Picnic area maintenance	6/2/2003	5/23/2005	\$26,448
TIBH Industries Inc.	610162001	Litter pickup maintenance	6/2/2003	5/23/2005	\$79,988
TIBH Industries Inc.	610337001	Litter pickup and disposal, Bowie and Cass Counties	8/25/2003	8/25/2005	\$17,824
TIBH Industries Inc.	610413001	Litter pickup and disposal	8/26/2003	8/23/2005	\$22,612
Tiseo Paving Co.	91845224	Widen 2-lane facility to 6-lane facility	7/26/2002	10/14/2003	\$1,236,337
TMES LLC	609053001	Removal and disposal of debris	11/12/2002	12/19/2002	\$133,919
TMES LLC	609545001	Repair column caps	7/9/2003	9/10/2003	\$136,265
TMES LLC	91514018	Replace bridge and approaches	5/7/2002	10/20/2002	\$295,862
Tobola, Jim Jr.	607492001	Metal beam guard fence repair	2/14/2002	1/31/2006	\$147,928
Tobola, Jim Jr.	607541001	Metal beam guard fence repair	1/28/2002	1/14/2006	\$69,301
Tobola, Jim Jr.	607971001	Rubber litter pickup	6/3/2002	5/20/2006	\$42,578
Tommy L. Johnson, Inc.	19502055	Landscape development	10/15/2002	12/14/2002	\$67,620
Tommy L. Johnson, Inc.	20909008	Curb repair, handicap ramps, and paver work	1/6/2003	9/16/2003	\$380,187
Tommy L. Johnson, Inc.	30403021	Landscaping	9/10/2002	1/25/2003	\$138,238
Tommy L. Johnson, Inc.	82301024	Miscellaneous work-landscaping, retaining wall, irrigation	8/12/2002	2/7/2003	\$259,265
Tommy L. Johnson, Inc.	92509018	Landscaping	11/18/2002	5/3/2003	\$56,425
Tommy L. Johnson, Inc.	92511008	Landscaping	12/5/2002	2/19/2003	\$34,514
Tommy's Greenhouses	607841001	Mowing highway right of way and litter pickup	6/3/2002	9/9/2002	\$84,775
Tommy's Greenhouses	607851001	Mowing highway right of way, Taylor County	5/28/2002	11/25/2002	\$99,553
Tommy's Greenhouses	608978001	Mowing highway right of way	12/19/2002	9/16/2003	\$158,719
Tommy's Greenhouses	609581001	Mowing highway right of way, Taylor County	5/19/2003	11/23/2003	\$129,234

Contractor	Contract #	Description	Award/Completion Dates		Cost
Traf-Tex, Inc.	17602095	Install traffic signals	7/11/2002	3/7/2003	\$83,876
Traf-Tex, Inc.	31904071	Improve traffic signal	4/8/2003	11/11/2003	\$324,290
Traf-Tex, Inc.	605309001	Loop detector repair and replacement	10/9/2001	9/24/2005	\$539,219
Traf-Tex, Inc.	607666001	Preventive maintenance of signal equipment	9/3/2002	8/20/2006	\$914,417
Traf-Tex, Inc.	91200219	Traffic signals (non-site specific)	11/9/2001	7/27/2003	\$435,706
Traf-Tex, Inc.	91200243	Install traffic signal (non-site specific)	5/12/2003	6/15/2005	\$316,674
Trans Tech Electric, LP	1513235	Install conduit & detection and freeway traffic management	4/13/2000	8/26/2003	\$4,100,582
Trans Tech Electric, LP	1513299	Install detector system	11/7/2001	10/3/2003	\$447,817
Trans Tech Electric, LP	313601098	Install conduit & detection and freeway traffic management	11/16/2000	10/21/2002	\$3,140,040
Trans Tech Electric, LP	313601099	Install conduit & detection and freeway traffic management	6/13/2002	1/6/2005	\$1,990,927
Travelers Casualty & Surety Company of America	109001020	Restore roadway	10/15/2001	12/29/2002	\$1,772,376
Traylor Bros., Inc.	904039	Bridge girders and concrete I-beams	9/3/1999	4/4/2006	\$43,684,108
Tree Tech	606010001	Tree removal	4/23/2001	4/3/2005	\$173,850
Tree Tech	607825001	Picnic area maintenance	2/22/2002	2/8/2006	\$74,857
Tree Tech	607884001	Mowing of the highway right of way - full width	5/7/2002	9/7/2002	\$117,033
Tree Tech	608039001	Mowing highway right of way	4/23/2002	9/17/2005	\$144,051
Tree Tech	608048001	Mowing highway right of way	5/9/2002	9/25/2005	\$184,314
Tree Top Tree Service	609546001	Tree trimming & brush removal	7/28/2003	8/12/2004	\$17,245
Tri State Electric, Ltd.	16702038	Safety lighting	1/2/2002	2/12/2003	\$1,119,309
Tri State Electric, Ltd.	201061	Installation of continuous lighting	7/18/2000	7/21/2003	\$3,406,453
Tri State Electric, Ltd.	203017	Traffic light synchronization (phase II)	1/8/2003	4/19/2004	\$2,957,106
Tri State Electric, Ltd.	212101064	Traffic management extension	9/17/2001	10/28/2002	\$3,554,409
Tri State Electric, Ltd.	608351001	Traffic management system maintenance	7/29/2002	1/1/2003	\$80,980
Tri State Electric, Ltd.	608403001	Maintain fiber optic lighting system	9/3/2002	9/7/2004	\$15,750
Tri State Electric, Ltd.	608404001	Traffic signal maintenance	9/3/2002	8/30/2004	\$28,828
Tri State Electric, Ltd.	608699001	Traffic management system maintenance	2/6/2003	1/28/2006	\$367,390
Tri State Electric, Ltd.	608905001	Remove and replace flip disks on dynamic message signs	5/1/2003	9/5/2003	\$140,344
Tri State Electric, Ltd.	609627001	Upgrade school zone flashers	5/23/2003	11/20/2003	\$150,735
Tri State Electric, Ltd.	92406182	Traffic light synchronization (phase I)	9/25/2001	1/23/2003	\$1,893,900
Tri-City Sweeping, Inc.	605668001	Cleaning and sweeping highways	8/10/2000	7/27/2004	\$344,277
Tri-City Sweeping, Inc.	607007001	Cleaning and sweeping highways	9/4/2001	8/31/2003	\$202,400
Tri-City Sweeping, Inc.	607269001	Sweeping highways	9/10/2001	8/20/2005	\$91,850
Tri-City Sweeping, Inc.	608323001	Cleaning and sweeping highways	7/26/2002	7/17/2004	\$868,343
Tri-City Sweeping, Inc.	609760001	Cleaning and sweeping highways	7/28/2003	7/17/2005	\$133,629
Tri-State Electric Co.	202045	Construct new traffic signal	11/16/2001	9/1/2002	\$705,119
Tri-State Electric Co.	607129001	Maintain and repair illumination system	9/7/2001	9/3/2003	\$114,652
Tri-State Electric Co.	607130001	Maintain fiber optic lighting system	9/7/2001	8/31/2003	\$52,302
Twilligear, James M.	607248001	Mowing highway right of way	5/20/2002	3/18/2003	\$148,047
Tyler, Eddie G.	608733001	Mowing highway right of way	5/23/2003	12/23/2003	\$39,255
Tyler, Eddie G.	608734001	Mowing highway right of way	6/20/2003	10/22/2003	\$23,224
Tyler, Tull Jr.	608728001	Mowing highway right of way	6/13/2003	1/12/2004	\$37,108
United Equipment Rentals Gulf, LP	606657001	Reflective pavement markings (type I & II)	4/25/2001	1/28/2003	\$549,095
United Rentals Highway Technologies, LP	4707194	Upgrade pavement markings	2/20/2003	12/3/2003	\$2,477,001
United Rentals Highway Technologies, LP	604713001	Thermoplastic pavement markings (graphics)	5/18/2000	5/11/2004	\$191,778

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Rentals Highway Technologies, LP	606471001	Reflective pavement markings (type I)	2/7/2002	10/12/2003	\$472,929
United Rentals Highway Technologies, LP	607104001	Reflective pavement markings (graphics)	7/27/2001	7/28/2003	\$304,909
United Rentals Highway Technologies, LP	607307001	Thermoplastic specialty graphic markings	12/3/2001	9/4/2002	\$180,152
United Rentals Highway Technologies, LP	607371001	Reflective pavement markings-thermoplastic and paint	6/20/2002	2/28/2004	\$1,021,500
United Rentals Highway Technologies, LP	607519001	Reflectorized pavement markings	5/29/2002	6/12/2003	\$70,866
United Rentals Highway Technologies, LP	607528001	Striping and rpm installation	7/29/2003	9/28/2003	\$258,256
United Rentals Highway Technologies, LP	607629001	Reflective pavement markings (graphics)	5/1/2002	4/10/2006	\$179,272
United Rentals Highway Technologies, LP	607643001	Replace raised pavement markers	7/17/2002	6/27/2006	\$45,806
United Rentals Highway Technologies, LP	607683001	Install pavement markings	12/2/2002	11/21/2004	\$264,729
United Rentals Highway Technologies, LP	607946001	Barricades, signs and traffic handling	4/26/2002	4/22/2006	\$486,977
United Rentals Highway Technologies, LP	608172001	Reflectorized pavement markings	7/29/2002	7/22/2006	\$124,601
United Rentals Highway Technologies, LP	608181001	Thermoplastic striping	5/22/2002	10/19/2002	\$491,312
United Rentals Highway Technologies, LP	608184001	Thermoplastic striping	6/24/2002	10/22/2002	\$525,506
United Rentals Highway Technologies, LP	608226001	Thermoplastic striping	7/15/2002	9/20/2002	\$192,090
United Rentals Highway Technologies, LP	608282001	Reflectorized pavement markings	8/19/2002	4/18/2003	\$243,038
United Rentals Highway Technologies, LP	608335001	Install pavement markings	8/30/2002	7/20/2003	\$825,509
United Rentals Highway Technologies, LP	608337001	Reflective pavement markings (graphics)	9/19/2002	9/20/2004	\$278,102
United Rentals Highway Technologies, LP	608338001	Reflective pavement markings (graphics)	8/26/2002	8/26/2004	\$168,103
United Rentals Highway Technologies, LP	608352001	Reflective pavement markings (graphics)	9/30/2002	12/14/2006	\$58,573
United Rentals Highway Technologies, LP	608392001	Placement of thermoplastic (re-striping)	9/6/2002	6/20/2003	\$1,160,511
United Rentals Highway Technologies, LP	608447001	Install/remove pavement markers	7/22/2002	10/10/2002	\$100,651
United Rentals Highway Technologies, LP	608465001	Prefabricated pavement markings	8/12/2002	10/14/2002	\$214,809
United Rentals Highway Technologies, LP	608672001	Installation of specialty pavement markings	9/23/2002	12/7/2004	\$214,651
United Rentals Highway Technologies, LP	608748001	Thermoplastic striping	9/23/2002	10/5/2004	\$299,351
United Rentals Highway Technologies, LP	608749001	Installation of pavement markings	1/30/2003	8/9/2003	\$975,349
United Rentals Highway Technologies, LP	608815001	On-call striping (type II)	10/29/2002	7/3/2004	\$176,788
United Rentals Highway Technologies, LP	608928001	On demand thermoplastic striping contract/Abilene District	1/27/2003	7/5/2004	\$149,923
United Rentals Highway Technologies, LP	609026001	Pavement markings	12/13/2002	5/9/2004	\$1,085,374
United Rentals Highway Technologies, LP	609489001	On-call reflective pavement markings (type II)	3/17/2003	11/16/2004	\$76,214
United Rentals Highway Technologies, LP	609495001	On-call reflective pavement markings (type II)	3/26/2003	11/15/2004	\$31,960
United Rentals Highway Technologies, LP	609547001	On-call reflective pavement markings (type II)	5/22/2003	2/12/2005	\$189,826
United Rentals Highway Technologies, LP	609569001	Longline thermoplastic striping	5/14/2003	1/21/2004	\$597,592
United Rentals Highway Technologies, LP	609630001	Barricades, signs & traffic handling	5/8/2003	5/1/2005	\$29,500
United Rentals Highway Technologies, LP	609657001	Thermoplastic striping & handwork	7/7/2003	8/6/2003	\$101,525
United Rentals Highway Technologies, LP	609658001	Thermoplastic striping & handwork	7/11/2003	8/16/2003	\$173,449
United Rentals Highway Technologies, LP	609659001	Thermoplastic striping & handwork	7/18/2003	10/26/2003	\$148,265
United Rentals Highway Technologies, LP	609660001	Thermoplastic striping & handwork	7/29/2003	12/3/2003	\$170,746
United Rentals Highway Technologies, LP	609663001	Thermoplastic striping	8/11/2003	8/11/2003	\$119,776
United Rentals Highway Technologies, LP	609695001	Installation of thermoplastic striping	6/26/2003	7/18/2005	\$186,054
United Rentals Highway Technologies, LP	610230001	Thermoplastic striping	8/4/2003	9/10/2003	\$49,755
United Rentals Highway Technologies, LP	90400080	Thermoplastic striping	7/10/2002	10/22/2002	\$625,496
United Rentals Highway Technologies, LP	90400085	Thermoplastic striping	8/19/2003	2/1/2004	\$229,034
United Rentals Highway Technologies, LP	90500031	Miscellaneous construction	7/17/2002	12/17/2002	\$1,079,906
United Rentals Highway Technologies, LP	91200225	Replace raised reflective pavement markers and buttons	6/21/2002	8/3/2003	\$1,047,015

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Rentals Highway Technologies, LP	91200226	Retrace pavement markings and install pavement markers	6/21/2002	1/7/2003	\$902,089
United Rentals Highway Technologies, LP	91200230	Retrace pavement markings and install pavement markers	6/21/2002	4/4/2003	\$901,566
United Rentals Highway Technologies, LP	91200231	Retrace pavement markings and install pavement markers	8/9/2002	3/10/2003	\$622,584
United Rentals Highway Technologies, LP	91271765	Retrace pavement markings and install pavement markers	8/9/2002	1/12/2003	\$210,046
United Rentals Highway Technologies, LP	91271828	Retrace pavement markings and install pavement markers	5/21/2003	1/10/2004	\$1,059,017
Urettek USA, Inc.	607606001	Slab stabilization/jacking	6/13/2002	9/16/2002	\$309,898
Urettek USA, Inc.	610127001	Fill chasm under bridge approach slab	7/8/2003	7/8/2003	\$63,500
Urias, Mario H.	608629001	Rest area maintenance	11/15/2002	11/19/2006	\$23,697
V & G Contracting, Inc.	609018001	Bridge deck repair, beam straightening on SH 351/US180	4/23/2003	4/23/2003	\$26,325
V. C. Huff, Inc.	10013019	Signal upgrade	1/2/2003	5/12/2004	\$2,179,887
V. C. Huff, Inc.	33104050	Install early warning detection device	4/11/2003	11/8/2003	\$747,075
V. C. Huff, Inc.	606233001	Install traffic signals & beacons	5/23/2001	12/25/2003	\$448,758
V. C. Huff, Inc.	69802039	Installing traffic signal	8/28/2002	7/10/2004	\$966,919
V. C. Huff, Inc.	7406200	Installation of new traffic signals	10/10/2002	4/5/2003	\$107,798
Vadco Electric, Inc.	91271682	Harris County RCTSS program	10/10/2000	10/24/2003	\$1,172,766
Valley Crest Landscape, Inc.	607570001	Mowing highway right of way	4/1/2002	3/31/2004	\$677,811
Valleycrest Landscape Maintenance, Inc.	604639001	Mowing highway right of way	5/22/2002	8/16/2003	\$279,223
Valleycrest Landscape Maintenance, Inc.	607401001	Mowing of highway right of way	5/24/2002	3/27/2003	\$308,787
Valleycrest Landscape Maintenance, Inc.	607640001	Mowing highway right of way	3/27/2002	10/23/2003	\$577,779
Vann/Elli, Inc.	605063001	Metal beam guard fence repair	2/8/2000	6/22/2004	\$142,382
Vann/Elli, Inc.	608284001	Repair/upgrade metal beam guard fence	8/28/2002	8/11/2006	\$652,595
Vann/Elli, Inc.	609650001	Guardrail installation/repair	5/15/2003	4/25/2007	\$27,940
Vaughn, Darrel	609467001	On-call reflective pavement markings (type II)	4/4/2003	12/1/2004	\$137,038
Vela Enterprises	608122001	Metal beam guard fence repair	3/19/2002	4/26/2003	\$76,412
Vela Enterprises	608123001	Metal beam guard fence repair	3/18/2002	4/26/2003	\$74,324
Vela Enterprises	610117001	Landscape Maintenance	7/24/2003	2/21/2005	\$22,000
Viking Construction, Inc.	609583001	Microsurfacing and pavement markings	6/1/2003	10/12/2003	\$885,878
Viking Fence Company, Inc.	609840001	Installation of chain link fence	6/3/2003	7/10/2003	\$42,825
Viva Environmental, Inc.	602594001	Chain link fence repair and install	5/21/2001	7/21/2003	\$105,189
Vizcaino Hauling	29301024	Safety improvement and upgrades	10/26/2001	1/6/2003	\$1,066,094
Vizcaino Hauling	606140001	Mowing highway right of way	6/26/2001	6/7/2005	\$68,749
Vizcaino Hauling	607015001	Picnic area maintenance	5/31/2001	5/22/2003	\$16,488
Vizcaino Hauling	607397001	Riprap repair	7/18/2002	9/27/2002	\$64,310
Vizcaino Hauling	607826001	Landscape maintenance (El Paso county)	12/7/2001	11/30/2003	\$141,684
Vizcaino Hauling	608343001	Mowing highway right of way in Brewster County	7/15/2002	10/30/2002	\$59,085
Vizcaino Hauling	608344001	Mowing highway right of way in Presidio County	7/18/2002	10/16/2002	\$49,631
Vizcaino Hauling	608633001	Mowing highway right of way	6/30/2003	2/25/2004	\$38,434
Vizcaino Hauling	608720001	Mowing highway right of way	6/9/2003	11/27/2003	\$30,188
Vizcaino Hauling	609262001	Lengthen and install safety end treatments, various locations	4/10/2003	11/10/2003	\$394,516
Vizcaino Hauling	609972001	Mowing highway right of way in Jeff Davis County	7/18/2003	10/16/2003	\$44,100
Vizcaino Hauling	90500032	Miscellaneous construction	3/19/2003	8/12/2003	\$897,589
VMS Maintenance Systems, Inc.	604492001	Total maintenance and operation of highway	9/1/1999	8/10/2009	\$16,073,964
VMS Maintenance Systems, Inc.	604571001	Total roadway maintenance	8/25/1999	8/10/2009	\$8,951,818
W W Fencing & Construction	604293001	Litter pickup and disposal	8/3/1999	7/20/2003	\$84,090

Contractor	Contract #	Description	Award/Completion Dates		Cost
W. T. Byler Co., Inc.	106204049	Add left turn lane, extend ballast and planking	10/15/2002	5/24/2003	\$118,904
W. T. Byler Co., Inc.	141802006	Subgrade widening, pavement rehabilitation, ACP overlay	3/10/2003	3/20/2004	\$2,649,559
W. T. Byler Co., Inc.	294001005	Restore roadway	2/13/2003	7/10/2003	\$946,162
W. T. Byler Co., Inc.	320501007	Construct left turn lanes	5/28/2003	9/16/2003	\$670,594
W.W. Webber, Inc.	104802026	Replace bridge and approaches	10/31/2002	11/4/2003	\$940,092
W.W. Webber, Inc.	106801158	Construct downtown and Lancaster Ave. connection	7/18/2001	10/28/2004	\$15,953,091
W.W. Webber, Inc.	12203025	Miscellaneous construction	7/9/2003	12/21/2005	\$1,076,627
W.W. Webber, Inc.	125803027	Widen from 2 lanes to 4-lane divided urban road	7/8/2003	5/28/2006	\$1,423,884
W.W. Webber, Inc.	16203029	Construct 4-lane divided highway from 2-lane	10/19/2001	1/25/2005	\$15,091,118
W.W. Webber, Inc.	16209033	Base repair, level-up and overlay	10/15/2002	2/10/2005	\$2,391,323
W.W. Webber, Inc.	168502035	Widen to 6-lane divided, flush median, shoulders	4/24/2002	2/26/2005	\$19,480,300
W.W. Webber, Inc.	168502047	Construct detention ponds	3/17/2003	7/24/2003	\$198,576
W.W. Webber, Inc.	19503055	Grading, remove median curb, ACP, retrofit bridge rail	6/3/2002	12/1/2004	\$2,926,692
W.W. Webber, Inc.	19603178	Construct HOV lane - phase II	2/1/2000	9/26/2003	\$25,872,044
W.W. Webber, Inc.	19603186	Rehabilitate bridge	10/18/2001	10/8/2002	\$522,408
W.W. Webber, Inc.	19702063	Replace existing MBGF in median with CTB	12/2/2002	5/7/2004	\$4,987,419
W.W. Webber, Inc.	2809087	Overlay existing frontage roads	6/3/2003	11/13/2007	\$2,853,499
W.W. Webber, Inc.	2811182	Install a concrete median barrier	5/16/2003	4/4/2009	\$720,631
W.W. Webber, Inc.	300001006	Widen existing 4 lanes to 6 lanes	9/28/2000	7/10/2003	\$7,821,620
W.W. Webber, Inc.	325602065	Thin bonded concrete overlay and pavement markings	6/21/2002	9/24/2003	\$1,647,631
W.W. Webber, Inc.	5006045	Interim diamond interchange with rural frontage roads	1/8/2003	12/24/2005	\$8,834,502
W.W. Webber, Inc.	5006057	Interim diamond interchange with frontage roads	3/27/2003	10/10/2004	\$4,143,071
W.W. Webber, Inc.	57401020	Replace bridges & approaches	10/31/2002	5/11/2004	\$819,882
W.W. Webber, Inc.	6604059	Concrete upgrade	8/7/2002	3/23/2004	\$6,344,453
W.W. Webber, Inc.	6604060	Concrete upgrade	9/17/2002	3/26/2004	\$875,094
W.W. Webber, Inc.	9001030	Concrete upgrade	9/24/2001	2/27/2004	\$16,653,726
W.W. Webber, Inc.	91818068	Base repair and level-up existing ACP	1/3/2003	12/17/2003	\$2,965,072
W.W. Webber, Inc.	91845458	Replace bridge and approaches	3/27/2003	1/7/2004	\$805,154
W.W. Webber, Inc.	9206078	Reconstruct existing 4-lane freeway	9/20/2000	10/12/2004	\$8,022,826
W.W. Webber, Inc.	9206094	Replace bridge and approaches	8/22/2003	1/4/2005	\$279,074
W.W. Webber, Inc.	9301063	Reconstruct highway	3/27/2000	2/4/2004	\$9,660,151
W.W. Webber, Inc.	9301079	Construction of frontage roads	2/4/2003	4/12/2004	\$1,152,985
Wagner Materials & Construction	608786001	Widen pavement	5/30/2003	7/5/2003	\$160,506
Wagner Materials & Construction	609178001	Restore shoulder	4/4/2003	5/11/2003	\$160,082
Waldrop Construction Co., Inc.	92306047	Restore Harvey House for use as a tourist/welcome center	10/17/2002	10/30/2003	\$790,384
Walker, Roy Lee	604096001	Litter pickup and disposal	6/25/1999	7/13/2003	\$125,512
Walker, Roy Lee	607698001	Tree removal, tree trimming and underbrush removal	2/21/2003	2/20/2005	\$84,480
Walker, Roy Lee	607710001	Litter pickup and disposal	3/29/2002	3/18/2006	\$77,218
Walker, Roy Lee	607713001	Litter pickup and disposal	2/25/2002	2/14/2006	\$146,409
Walker, Roy Lee	607833001	Tree pruning and trimming	9/30/2002	2/14/2003	\$16,715
Walker, Roy Lee	607854001	Mowing highway right of way	6/3/2002	1/29/2003	\$152,363
Walker, Roy Lee	608012001	Mowing highway right of way	5/9/2002	2/14/2003	\$105,705
Walker, Roy Lee	608015001	Mowing highway right of way	5/21/2002	3/7/2003	\$34,559
Walker, Roy Lee	608751001	Litter pickup on right of way	10/28/2002	12/20/2004	\$56,053

Contractor	Contract #	Description	Award/Completion Dates		Cost
Walker, Roy Lee	609320001	Mowing highway right of way & litter pickup	4/28/2003	1/28/2004	\$116,481
Walker, Roy Lee	609324001	Mowing highway right of way & litter pickup	5/5/2003	11/29/2003	\$66,979
Walla Brothers	607409001	Mowing highway right of way	6/3/2002	12/2/2003	\$587,849
Walla Brothers	608816001	Mowing highway right of way	5/27/2003	2/28/2004	\$43,030
Walla Brothers	608949001	Mowing highway right of way	5/27/2003	12/30/2003	\$50,149
Wallisville Maintenance Service	607435001	Emergency mowing due to default of original contractor	11/24/2002	12/25/2002	\$34,787
Walter A. Smith Enterprises	606093001	Rest area maintenance	11/21/2000	11/10/2004	\$134,727
Walter A. Smith Enterprises	606150001	Clean and mow rest area	11/27/2000	11/10/2004	\$140,900
Walter A. Smith Enterprises	607275001	Picnic area maintenance (US 62/180) Dell City maint. sect.	9/1/2001	8/22/2003	\$20,037
Walter A. Smith Enterprises	607308001	Picnic area maintenance/litter pickup	1/4/2002	8/22/2005	\$14,192
Walter A. Smith Enterprises	607346001	Janitorial and grounds maintenance rest area	11/1/2001	9/16/2004	\$38,127
Walter A. Smith Enterprises	607493001	Picnic area maintenance	11/9/2001	10/22/2005	\$21,692
Walter A. Smith Enterprises	607767001	Rest area janitorial and grounds maintenance	2/1/2002	7/20/2004	\$98,337
Walter A. Smith Enterprises	607891001	Janitorial and grounds maintenance rest area	11/29/2001	9/19/2004	\$90,515
Walter A. Smith Enterprises	608051001	Rest area maintenance	12/7/2001	11/30/2003	\$73,895
Walter A. Smith Enterprises	608069001	Litter pickup	6/18/2002	6/3/2006	\$14,062
Walter A. Smith Enterprises	608418001	Picnic area maintenance	7/17/2002	11/3/2005	\$15,851
Wayne Yancey, Inc.	607543001	Mowing highway right of way	4/22/2002	1/21/2004	\$694,576
Wayne Yancey, Inc.	609204001	Mowing	5/16/2003	3/1/2004	\$70,848
Wayne Yancey, Inc.	609211001	Mowing	5/5/2003	10/26/2004	\$158,446
Wellmann Enterprises	604730001	Tree removal	11/24/2002	11/20/2004	\$49,425
Wellmann Enterprises	607900001	Mowing highway right of way	6/18/2002	11/26/2002	\$51,582
Wellmann Enterprises	609191001	Mowing of state highway right of way	5/27/2003	6/20/2004	\$47,150
Wellmann Enterprises	609198001	Mowing highway right of way	5/28/2003	7/7/2003	\$42,087
Wes Scott, Inc.	606273001	Picnic area maintenance	12/4/2000	3/29/2004	\$51,974
Wes Scott, Inc.	608474001	Culvert replacement	9/23/2002	3/30/2003	\$346,969
West Texas Contractors	607311001	Sidewalk and wheelchair ramps	7/15/2002	9/16/2002	\$42,770
West Texas Contractors	607315001	Remove/replace right of way fence	5/1/2002	9/13/2002	\$54,886
West Texas Contractors	607317001	Reshape ditch	11/18/2002	1/31/2003	\$15,977
West Texas Contractors	607399001	Sidewalk, curb and gutter, handrail and concrete driveways	5/14/2003	9/12/2003	\$157,089
West Texas Contractors	608718001	Backfill pavement edges	12/23/2002	4/29/2003	\$25,344
Westco Grounds Maintenance Co., Inc.	91271814	Landscape cost share (at two locations)	1/3/2003	6/20/2003	\$346,329
Western Surety Company	604565001	Janitorial and grounds maintenance rest area	9/16/1999	9/11/2003	\$82,125
Whatley, George H. Jr.	609011001	Mowing highway right of way tract 6i	5/1/2003	5/28/2003	\$23,002
Whatley, George H. Jr.	609017001	Mowing highway right of way tract 10s	4/7/2003	5/5/2003	\$30,905
Wheeler Coatings Asphalt, Inc.	341702017	Mill, overlay & stripe	4/9/2002	9/12/2002	\$1,331,415
Wheeler Coatings S.A., Inc.	2407044	Seal coat, ACP overlay & pavement markings	1/8/2003	3/19/2004	\$1,675,753
Wheeler, Robert R.	609417001	Install raised pavement markers	3/27/2003	10/2/2003	\$69,059
Widgeon Construction, Inc.	607304001	Repair guard rail	11/14/2001	3/9/2003	\$160,996
Widgeon Construction, Inc.	608529001	Retrofitting of ladders and platform	1/2/2003	3/3/2003	\$76,180
Widgeon Construction, Inc.	610330001	Replacing and repairing I-beam girders on a damaged bridge	6/23/2003	8/22/2003	\$52,401
Widgeon Construction, Inc.	92030052	Replace bridge and approaches	9/13/2002	1/28/2004	\$475,098
Williams Brothers Construction Co., Inc.	11004122	Utility adjustments	10/3/2000	9/12/2004	\$15,658,657
Williams Brothers Construction Co., Inc.	11004123	Utility adjustments	1/15/1997	7/17/2003	\$35,506,304

Contractor	Contract #	Description	Award/Completion Dates		Cost
Williams Brothers Construction Co., Inc.	11004141	Construct HOV lane	8/17/1998	5/20/2004	\$43,859,676
Williams Brothers Construction Co., Inc.	11005064	Construct HOV lane	4/9/1999	2/18/2004	\$55,840,867
Williams Brothers Construction Co., Inc.	11006105	Construct 4 direct connectors (NE & SW quadrants)	2/24/2000	10/4/2004	\$38,262,390
Williams Brothers Construction Co., Inc.	17706044	Raise and widen roadway	6/1/1998	2/17/2004	\$52,457,488
Williams Brothers Construction Co., Inc.	17706045	Rehabilitate existing road	6/5/1997	5/27/2004	\$31,496,336
Williams Brothers Construction Co., Inc.	17707089	Construct 2 lanes at US 59	5/12/2003	11/30/2005	\$5,232,186
Williams Brothers Construction Co., Inc.	17711091	Construct 10 main lanes with HOV lane and TMS	4/16/1999	3/12/2006	\$77,968,935
Williams Brothers Construction Co., Inc.	19201063	Widen to 6-lane divided rural section	4/9/2002	5/11/2004	\$9,408,948
Williams Brothers Construction Co., Inc.	19202047	Widen to 6-lane divided rural section	3/12/2002	5/21/2003	\$6,764,570
Williams Brothers Construction Co., Inc.	2709066	Widen to 8-lane divided curb and gutter	7/5/2001	7/12/2008	\$18,500,113
Williams Brothers Construction Co., Inc.	2709070	Widen to 6-lane-divided with 2-lane access roads	9/21/1998	3/3/2003	\$29,134,603
Williams Brothers Construction Co., Inc.	27106088	Reconstruct & widen to 8 main lanes, 2 managed lanes	6/4/2003	7/13/2008	\$64,525,961
Williams Brothers Construction Co., Inc.	27116116	Grind exist pavement, add bonded concrete overlay	2/5/2002	2/29/2004	\$4,862,149
Williams Brothers Construction Co., Inc.	27116117	Grind exist pavement, add bonded concrete overlay	6/13/2002	4/25/2004	\$5,215,207
Williams Brothers Construction Co., Inc.	27117123	Reconstruct 8-lane freeway	9/17/1999	12/6/2002	\$28,531,835
Williams Brothers Construction Co., Inc.	27117124	Reconstruct 8-lane freeway	7/5/2001	3/25/2006	\$33,476,721
Williams Brothers Construction Co., Inc.	27117126	Sound wall	8/26/2002	7/3/2007	\$38,969,370
Williams Brothers Construction Co., Inc.	27117138	Extend frontage roads under US 59 and connect Westpark	10/19/2001	5/8/2005	\$31,003,608
Williams Brothers Construction Co., Inc.	2713165	Widen and reconstruct and extend HOV	6/22/1999	10/24/2004	\$34,858,338
Williams Brothers Construction Co., Inc.	2713171	Reconstruct roadway and extend HOV lanes	9/12/2002	10/20/2007	\$26,603,124
Williams Brothers Construction Co., Inc.	2802073	Grade separation	5/15/2001	6/19/2003	\$8,003,637
Williams Brothers Construction Co., Inc.	325602053	Construct 4 interim main lanes and bridge over Lee Road	11/30/1999	5/9/2004	\$35,075,922
Williams Brothers Construction Co., Inc.	325602060	Construct east bound to north bound Hardy Toll Road	6/27/2000	9/8/2004	\$11,525,642
Williams Brothers Construction Co., Inc.	3907185	Widen road and structures to 6-lanes	4/2/2001	11/21/2005	\$43,097,997
Williams Brothers Construction Co., Inc.	3916057	Construct six lane expressway	5/29/2003	3/2/2009	\$18,101,559
Williams Brothers Construction Co., Inc.	3917134	Construct four main lanes & overpasses	9/18/2000	4/2/2004	\$33,321,750
Williams Brothers Construction Co., Inc.	3918085	Widen to 6 lanes	10/7/2002	9/12/2008	\$29,414,546
Williams Brothers Construction Co., Inc.	3919033	Construct 2 direct connect ramps, reconstruct frontage road	9/1/1999	10/18/2003	\$36,625,950
Williams Brothers Construction Co., Inc.	50003482	Replace bridge	2/5/2002	7/11/2003	\$2,967,015
Williams Brothers Construction Co., Inc.	50801218	Widen to 6 main lanes	8/17/1998	9/7/2006	\$61,586,300
Williams Brothers Construction Co., Inc.	50807021	Construct 6 main lanes (phase 2)	4/9/2002	11/30/2004	\$21,115,226
Williams Brothers Construction Co., Inc.	58701049	Replace bridge	1/26/2001	8/18/2003	\$10,816,801
Williams Brothers Construction Co., Inc.	67508054	Construct 3-lane southbound frontage road grade separation	7/3/2001	2/5/2004	\$4,210,062
Williams Brothers Construction Co., Inc.	71002051	Widen & reconstruct to 4-lane undivided rural roadway	9/14/2001	2/26/2003	\$4,156,548
Williams Brothers Construction Co., Inc.	72003110	Relocate existing ramps for Beltway 8/SH 249	9/12/2002	12/31/2005	\$18,498,390
Williams Brothers Construction Co., Inc.	7212159	Utility adjustments	9/12/2002	11/20/2008	\$30,063,457
Williams Brothers Construction Co., Inc.	9003051	Concrete upgrade	4/4/2002	5/23/2005	\$32,818,050
Williams Brothers Construction Co., Inc.	91231081	Replace bridge	5/11/2001	10/17/2002	\$3,743,675
Willis Electric Co., LP	4320011	Install intersection flashing beacon	7/16/2003	12/18/2003	\$78,089
Willis Electric Co., LP	48006017	Safety lighting	10/15/2002	1/29/2003	\$95,509
Willis Electric Co., LP	608499001	Upgrade beacons and signal maintenance	4/24/2003	10/21/2003	\$157,747
Willis Electric Co., LP	608600001	Large sign replacement	12/12/2002	2/14/2003	\$28,576
Willis Electric Co., LP	609414001	Install illumination at FM 1707/IH 20 and FM 1707/FM 18	2/6/2003	6/28/2003	\$92,988
Willis Electric Co., LP	6808050	Traffic signal upgrade	9/9/2002	2/28/2003	\$291,451

Contractor	Contract #	Description	Award/Completion Dates		Cost
Winters Construction, Inc.	8901086	Renovation of safety rest area	7/6/2001	2/12/2003	\$3,456,770
Wittwer Construction Company, Inc.	90248385	Replace bridge-class culvert	9/13/2002	4/15/2003	\$319,929
Wittwer Construction Company, Inc.	91930028	Replace bridge and approaches	10/25/2002	3/27/2004	\$575,240
Woods, Dusky	608246001	Picnic area maintenance	9/19/2002	8/30/2006	\$16,834
Woodstock Tree Surgeons	609021001	Tree trimming & underbrush removal	11/15/2002	12/18/2002	\$16,000
Woodstock Tree Surgeons	609023001	Oleander and palm tree trimming	12/9/2002	2/8/2003	\$31,904
Woodstock Tree Surgeons	609043001	Tree trimming and underbrush removal	12/16/2002	2/21/2003	\$41,944
Work Zone Products, Inc.	608938001	Reflective pavement markings (graphics)	1/22/2003	1/23/2005	\$47,107
Wright Way Construction, Inc.	180201032	Improve traffic signal, add thru & continuous left turn lanes	2/22/2001	9/28/2003	\$4,342,058
Wright Way Construction, Inc.	180301025	Widen to 4-lane divided	10/2/2001	12/25/2002	\$3,901,784
Wright Way Construction, Inc.	209401032	Improving traffic signal, add thru & left turn lanes	3/6/2002	2/20/2004	\$2,998,760
Wright Way Construction, Inc.	87302013	Rehabilitate pavement and add shoulders	7/19/2002	8/25/2003	\$3,264,159
Wrobleski, Michael W.	608887001	Mowing highway right of way	5/30/2003	10/9/2003	\$58,940
Xpert Construction, Inc.	608402001	Illumination maintenance and repair	9/3/2002	9/9/2004	\$104,791
Yantis Company	91512193	Reconstruct & widen roadway for left turn lane & drainage	8/18/2000	10/18/2003	\$5,659,746
Young Contractors, Inc.	11409061	HMA overlay, pavement markings and markers	6/14/2001	12/29/2002	\$2,472,797
Young Contractors, Inc.	11606007	Grading, base, concrete curb and gutter and surface	9/16/2002	5/14/2003	\$553,036
Young Contractors, Inc.	11705041	Rehabilitation of existing road	9/17/2001	12/5/2002	\$3,911,842
Young Contractors, Inc.	121003023	Rehabilitation of existing road	4/12/2002	1/13/2003	\$663,827
Young Contractors, Inc.	12301031	Rehabilitation of existing road	10/8/2002	12/12/2003	\$1,678,934
Young Contractors, Inc.	1501164	Reconstruct existing 4 lanes and widen to 6 lanes	9/18/2000	5/19/2003	\$20,623,365
Young Contractors, Inc.	1501190	Reconstruct ramps and frontage roads	7/2/2003	5/28/2005	\$519,456
Young Contractors, Inc.	1501192	Planing, seal, ACP overlay & installing median barrier	6/16/2003	1/27/2004	\$532,161
Young Contractors, Inc.	1521006	Widen from 2-lane to 4-lane divided	10/8/2002	1/31/2004	\$727,419
Young Contractors, Inc.	16607050	Grading, structures, base and surface	2/11/2003	11/27/2003	\$144,333
Young Contractors, Inc.	172201014	Restoration of existing road	11/22/2002	5/15/2003	\$1,218,832
Young Contractors, Inc.	18606061	Lime treating exist material, flex base, surf treat	7/2/2002	11/12/2003	\$2,153,172
Young Contractors, Inc.	20901053	Planing and asphalt concrete pavement overlay	3/17/2003	2/16/2004	\$1,429,408
Young Contractors, Inc.	21001019	One course surface treatment and an HMA overlay	10/10/2001	1/26/2003	\$3,458,277
Young Contractors, Inc.	21203030	Construct a curb and gutter section with raised median	7/2/2002	7/11/2004	\$3,482,329
Young Contractors, Inc.	31501027	Restoration of existing road	3/11/2003	9/29/2003	\$918,038
Young Contractors, Inc.	33801040	Installation of a new traffic signal and safety lighting	10/8/2002	8/4/2003	\$1,023,017
Young Contractors, Inc.	348701002	Construct 2-lane road on new location	5/29/2003	12/9/2005	\$3,184,503
Young Contractors, Inc.	352101006	Construct new location non-freeway facility	8/2/2002	7/11/2005	\$3,520,564
Young Contractors, Inc.	4903052	Widen 2-lane to 4-lane divided	8/10/2001	5/13/2004	\$9,170,444
Young Contractors, Inc.	4906069	Pavement repairs, a one course surface treatment	2/20/2003	8/19/2003	\$1,544,707
Young Contractors, Inc.	4912054	Placing flex base,	12/20/2002	8/11/2004	\$1,213,881
Young Contractors, Inc.	54001035	Restoration of existing road	10/10/2001	11/4/2002	\$2,220,401
Young Contractors, Inc.	5508094	Replace bridge and approaches	10/15/2002	1/26/2004	\$1,214,883
Young Contractors, Inc.	5702024	Pavement repairs, a one course surface treatment	7/16/2001	10/4/2002	\$2,547,942
Young Contractors, Inc.	604411001	Hot mix asphalt concrete spreading and finishing machine	7/9/1999	6/22/2003	\$179,692
Young Contractors, Inc.	609157001	Restoration of existing road	4/14/2003	10/11/2003	\$790,442
Young Contractors, Inc.	610008001	Base repair	7/28/2003	10/3/2003	\$173,760
Young Contractors, Inc.	67502050	Rehabilitation of existing road	5/13/2002	12/18/2002	\$493,522

Contractor	Contract #	Description	Award/Completion Dates		Cost
Young Contractors, Inc.	90936100	Replace bridge and approaches	3/17/2003	12/10/2003	\$248,205
Zachry Construction Corporation	10105026	Widen freeway to six lanes	10/31/2002	12/3/2005	\$6,273,624
Zachry Construction Corporation	106804112	Widen 6 to 10 lanes and add interchanges, noise wall	1/7/2000	3/14/2003	\$24,936,073
Zachry Construction Corporation	1416165	Reconstruct 8-lane freeway (main lanes)	8/5/1998	4/23/2004	\$55,100,129
Zachry Construction Corporation	19201078	Construct frontage roads at Fort Bend Tollway	4/29/2002	3/29/2004	\$13,805,466
Zachry Construction Corporation	237401069	Right of way utility adjustment	6/28/2001	5/25/2011	\$154,111,176
Zachry Construction Corporation	270801017	Upgrade to 4-lane & 6-lane with continuous left turn lane	11/9/1998	10/31/2003	\$28,432,818
Zachry Construction Corporation	313601126	Construct turnpike facility with intermittent frontage roads	7/23/2003	11/9/2008	\$7,303,991
Zachry Construction Corporation	348301010	Construct main lanes and frontage roads	1/11/1999	1/7/2003	\$38,604,791
Zachry Construction Corporation	350801019	Expanding to 4-lane freeway & rehabilitating frontage roads	8/1/2002	1/4/2005	\$16,449,876
Zachry Construction Corporation	35303072	Reconstruct four lane divided to freeway with frontage roads	8/24/2001	9/8/2004	\$10,687,474
Zachry Construction Corporation	35303073	Reconstruct four lane divided to freeway with frontage roads	10/2/2001	4/11/2004	\$9,797,158
Zachry Construction Corporation	3907186	Widen to 6 lanes	2/13/2003	3/9/2008	\$12,476,234
Zachry Construction Corporation	44202087	Freeway upgrading	2/11/2000	10/2/2007	\$50,705,673
Zachry Construction Corporation	52104216	Upgrade to 10 lane freeway & traffic management system	6/29/2000	5/20/2005	\$23,497,818
Zachry Construction Corporation	52104221	Utility adjustments	2/2/2001	10/12/2005	\$20,904,815
Zachry Construction Corporation	52104236	Upgrade to 10 lane freeway & traffic management system	4/4/2001	3/25/2006	\$17,488,784
Zachry Construction Corporation	608791001	Repair flood damage to bridge	8/2/2002	7/31/2003	\$1,216,304
Zachry Construction Corporation	61702046	Two 12 ft lanes with 10 ft shoulders in each direction	1/11/2002	3/15/2006	\$24,312,917
Zachry Construction Corporation	68306014	Construct turnpike facility with intermittent frontage roads	1/2/2003	7/13/2008	\$28,158,127
Zachry Construction Corporation	805018028	Reconstruct existing 2-lane rural roadway to 4-lane divided	11/18/2002	11/19/2004	\$2,842,789
Zachry Construction Corporation	8614018	Upgrade to a 4-lane divided facility (phase 1)	9/20/2001	2/24/2005	\$16,129,043
Zack Burkett Co.	15614015	Install traffic signal	5/29/2002	10/13/2003	\$3,665,027
Zack Burkett Co.	22402039	4" mill, seal and heavy overlay	4/11/2003	9/25/2003	\$658,760
Zack Burkett Co.	25701033	Curb and gutter, sidewalk, seal coat, and striping	7/10/2002	1/2/2003	\$124,991
Zack Burkett Co.	39106019	Adding shoulders and extending culvert structures	3/5/2001	5/4/2003	\$3,460,912
Zack Burkett Co.	4305097	Asphaltic concrete pavement overlay	7/10/2002	4/16/2003	\$390,495
Zack Burkett Co.	4309102	Bridge seal and joint repair	9/30/2002	6/8/2003	\$6,547,680
Zack Burkett Co.	608114001	Guardrail repair and/or upgrade	4/29/2002	4/15/2006	\$212,018
Zack Burkett Co.	609783001	Rehabilitation of existing road, phase 1	5/12/2003	10/9/2003	\$1,448,111
Zack Burkett Co.	609926001	Widen roadway to add passing lane	6/30/2003	9/5/2003	\$127,963
Zack Burkett Co.	609990001	Widen roadway to add passing lane	6/17/2003	9/22/2003	\$102,057
Zack Burkett Co.	80202057	Rehabilitation of existing road	8/29/2002	12/29/2002	\$793,359
Zack Burkett Co.	9801032	Safety treat drainage structure	4/2/2002	8/4/2003	\$1,514,426
Construction Total:					\$7,016,138,180

Consulting

AIA Engineers Ltd.	09145P5004	Engineering (registered professional services)	2/15/2001	12/31/2003	\$160,000
AIA Engineers Ltd.	881XXP5004	Engineering (registered professional services)	3/16/2001	2/28/2003	\$675,000
APM & Associates	18245P5001	Engineering (registered professional services)	7/2/2002	12/31/2004	\$1,099,704
Arcadis, Geraghty & Miller	10945P5004	Engineering (registered professional services)	6/17/1999	12/4/2002	\$3,408,230
Arcadis, Geraghty & Miller	11345P5004	Engineering (registered)	4/3/2003	4/1/2005	\$2,000,000
Arcadis, Geraghty & Miller	12045P5044	Engineering (registered)	1/26/2001	4/30/2005	\$26,200,142
Arcadis, Geraghty & Miller	12545P5017	Engineering (registered)	9/5/1995	2/28/2004	\$1,285,215
Arcadis, Geraghty & Miller	13245P5001	Engineering (registered)	5/13/2003	1/31/2004	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arcadis, Geraghty & Miller	13245P5005	Engineering (registered professional services)	1/15/2002	9/30/2002	\$405,136
Arcadis, Geraghty & Miller	20045P5001	Engineering (registered)	3/3/2000	6/30/2004	\$647,212
Arcadis, Geraghty & Miller	21245P5001	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000
Arcadis, Geraghty & Miller	86101P5004	Engineering (registered)	12/17/2001	8/31/2003	\$1,754,850
Arcadis, Geraghty & Miller	86102P5004	Engineering (registered professional services)	9/19/2002	8/31/2003	\$75,000
Arredondo, Brunz & Associates	18545P5012	Engineering (registered professional services)	4/19/1996	1/3/2004	\$3,379,520
ARS Engineering, Inc.	18445P5006	Engineering (registered professional services)	8/24/1995	11/30/2004	\$899,502
Baker & Lawson, Inc.	12545P5018	Engineering (registered)	11/9/1995	7/31/2004	\$780,240
Barnhart Engineering, Inc.	881XXP5005	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Barnhart Engineering, Inc.	883XXP5002	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Barton-Aschman Assoc., Inc.	18945P5002	Engineering (registered professional services)	5/26/1999	4/30/2003	\$733,942
Binkley & Barfield Inc.	12045P5017	Engineering (registered)	2/6/2001	2/28/2004	\$1,625,843
Binkley & Barfield Inc.	20745P5001	Engineering (registered professional services)	7/24/1997	1/1/2004	\$1,147,207
Blanton & Associates Inc.	11345P5001	Engineering (registered professional services)	1/16/2003	1/31/2005	\$500,000
Blanton & Associates Inc.	11345P5003	Engineering (registered professional services)	1/16/2003	1/31/2005	\$500,000
Brazos County	171XXP5005	Engineering (registered professional services)	5/16/2001	5/15/2003	\$1,132,000
Bridgefarmer and Associates	04145P5007	Engineering (registered professional services)	3/11/2002	7/15/2003	\$2,000,000
Bridgefarmer and Associates	12145P5004	Engineering (registered professional services)	2/20/2002	7/31/2003	\$1,701,867
Bridgefarmer and Associates	18245P5013	Engineering (registered)	3/29/2002	12/31/2003	\$2,914,797
Brown & Gay Engineers, Inc.	11345P5005	Engineering (registered)	4/3/2003	4/1/2005	\$2,000,000
Brown & Gay Engineers, Inc.	12045P5046	Engineering (registered)	3/2/2001	5/31/2005	\$3,120,171
Brown & Gay Engineers, Inc.	12245P5031	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Brown & Gay Engineers, Inc.	20045P5006	Engineering (registered professional services)	9/13/1999	12/31/2003	\$2,000,000
Brown & Gay Engineers, Inc.	20245P5001	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Brown & Root, Inc.	15745P5001	Engineering (registered professional services)	3/5/1998	12/31/2005	\$7,385,492
Brown & Root, Inc.	86007P5003	Engineering (registered professional services)	8/14/2001	8/31/2003	\$187,620
Brownsville Navigation District	21145P5044	Engineering (registered)	6/5/2001	8/31/2004	\$472,047
Bucher, Willis & Ratliff Corporation	13245P5007	Engineering (registered professional services)	12/6/2001	9/30/2002	\$204,931
Bucher, Willis & Ratliff Corporation	19145P5006	Engineering (registered professional services)	7/9/2001	6/30/2003	\$2,000,000
Bucher, Willis & Ratliff Corporation	19745P5003	Engineering (registered professional services)	5/7/1997	7/31/2004	\$2,340,000
Bucher, Willis & Ratliff Corporation	881XXP5007	Engineering (registered professional services)	3/30/2001	1/1/2003	\$800,000
Bucher, Willis & Ratliff Corporation	883XXP5003	Engineering (registered)	4/9/2003	1/31/2005	\$500,000
Burk-Kleinpeter Inc.	12245P5016	Engineering (registered)	5/1/2003	8/31/2004	\$750,000
Cambridge Systematics Inc.	50245P5001	Engineering (registered)	8/13/2002	7/31/2003	\$1,000,000
Carter & Burgess, Inc.	02145P5023	Engineering (registered professional services)	12/20/2001	4/1/2004	\$798,153
Carter & Burgess, Inc.	02245P5002	Engineering (registered)	5/15/1992	9/10/2004	\$2,291,622
Carter & Burgess, Inc.	04145P5004	Engineering (registered professional services)	3/6/2002	7/15/2003	\$2,000,000
Carter & Burgess, Inc.	10045P5001	Engineering (registered professional services)	2/10/2000	4/30/2004	\$1,941,346
Carter & Burgess, Inc.	10145P5002	Engineering (registered professional services)	10/3/2001	5/30/2003	\$2,000,000
Carter & Burgess, Inc.	11345P5002	Engineering (registered professional services)	1/16/2003	1/31/2005	\$500,000
Carter & Burgess, Inc.	12245P5001	Engineering (registered professional services)	11/18/2002	2/29/2004	\$2,000,000
Carter & Burgess, Inc.	12645P5020	Engineering (registered)	1/16/1997	7/31/2003	\$2,162,479
Carter & Burgess, Inc.	13245P5006	Engineering (registered professional services)	12/6/2001	9/30/2002	\$381,715
Carter & Burgess, Inc.	15045P5001	Engineering (registered professional services)	10/12/1999	12/31/2007	\$3,676,420

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter & Burgess, Inc.	15245P5001	Engineering (registered professional services)	3/14/2002	12/31/2003	\$2,000,000
Carter & Burgess, Inc.	15745P5002	Engineering (registered professional services)	7/21/1999	10/31/2004	\$5,260,000
Carter & Burgess, Inc.	16645P5001	Engineering (registered)	1/24/1986	8/31/2003	\$1,064,518
Carter & Burgess, Inc.	17545P5007	Engineering (registered)	5/30/1996	8/31/2004	\$583,743
Carter & Burgess, Inc.	18145P5023	Engineering (registered professional services)	9/7/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	18245P5009	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Carter & Burgess, Inc.	18545P5011	Engineering (registered professional services)	10/6/1995	8/31/2003	\$1,004,283
Carter & Burgess, Inc.	29145P5023	Engineering (registered professional services)	9/6/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	86006P5009	Engineering (registered professional services)	12/17/2001	9/30/2002	\$159,028
Carter & Burgess, Inc.	86007P5009	Engineering (registered)	12/17/2001	9/30/2003	\$441,587
Carter & Burgess, Inc.	86008P5009	Engineering (registered)	12/17/2001	4/30/2004	\$163,487
Carter & Burgess, Inc.	86845P5002	Engineering (registered professional services)	7/29/1998	9/30/2002	\$6,068,983
Castello, Inc.	91300064	Traffic control devices	4/28/2000	5/31/2005	\$2,650,000
Ch2M Hill, Inc.	09645P5001	Engineering (registered professional services)	10/1/1996	8/30/2003	\$1,013,999
Ch2M Hill, Inc.	12245P5005	Engineering (registered)	4/18/2003	2/29/2004	\$2,000,000
Ch2M Hill, Inc.	12245P5014	Engineering (registered)	2/28/2003	3/29/2004	\$5,109,247
Ch2M Hill, Inc.	20145P5004	Engineering (registered)	12/13/2000	5/31/2004	\$1,338,214
Chang Engineering Company	881XXP5008	Engineering (registered professional services)	2/26/2001	1/1/2003	\$650,000
Chang Engineering Company	883XXP5004	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Chiang Patel & Associates Inc.	22245P5008	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Chiang, Patel & Yerby, Inc.	02145P5011	Engineering (registered professional services)	11/22/2000	9/1/2002	\$16,265
Chiang, Patel & Yerby, Inc.	12145P5005	Engineering (registered professional services)	10/19/2001	7/31/2003	\$2,313,329
Chiang, Patel & Yerby, Inc.	15545P5003	Engineering (registered professional services)	6/12/1995	12/31/2004	\$1,571,815
Chiang, Patel & Yerby, Inc.	18445P5004	Engineering (registered professional services)	3/9/1995	9/11/2002	\$4,435,166
Chiang, Patel & Yerby, Inc.	20845P5006	Engineering (registered professional services)	4/6/1999	5/31/2003	\$954,589
Chiang, Patel & Yerby, Inc.	25045P5003	Engineering (registered professional services)	9/26/2000	12/31/2002	\$349,200
Chica & Associates	08145P5001	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
City of Pasadena	121XXP5019	Engineering (registered professional services)	8/8/2001	8/1/2003	\$560,870
Civil Engineering Consultants	15045P5008	Engineering (registered professional services)	2/8/2000	12/31/2004	\$1,368,339
Civil Structures	02145P5005	Engineering (registered)	4/24/2001	8/31/2004	\$889,707
Civiltech Engineering Inc	12245P5024	Engineering (registered)	4/16/2003	8/31/2004	\$750,000
Clark Construction Co., Inc.	6306082	Seal coat	2/2/2000	12/31/2004	\$1,612,672
Clear Span Engineering Inc.	12645P5023	Engineering (registered)	6/5/2003	7/31/2004	\$503,648
Clear Span Engineering Inc.	881XXP5009	Engineering (registered professional services)	3/16/2001	1/1/2003	\$1,000,000
Clear Span Engineering Inc.	883XXP5005	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Clendennen, Winston W. II	881XXP5010	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Clendennen, Winston W. II	883XXP5006	Engineering (registered)	4/9/2003	1/31/2005	\$500,000
Clottey Engineering Inc	883XXP5007	Engineering (registered)	4/1/2003	1/31/2005	\$500,000
Clottey Engineering Inc.	18145P5020	Engineering (registered professional services)	3/6/2002	12/31/2003	\$1,000,000
Clottey Engineering Inc.	881XXP5011	Engineering (registered professional services)	6/7/2001	2/28/2003	\$650,000
CMS Viron Environmental Services	47245P5001	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Coates Field Service Inc.	551XXP6001	Management	5/18/2001	12/6/2002	\$1,000,000
Coates Field Service Inc.	55301P6006	Management	2/11/2003	9/29/2003	\$312,273
Coates Field Service Inc.	553XXP6006	Management	2/11/2003	8/29/2004	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cob, Fendley & Associates	12245P5017	Engineering (registered)	5/1/2003	8/31/2004	\$750,000
Cob, Fendley & Associates	55301P6014	Management	3/26/2003	12/31/2003	\$912,010
Cobourn Linseisen & Ratcliff, Inc.	13245P5002	Engineering (registered)	5/13/2003	1/31/2004	\$1,000,000
Cobourn Linseisen & Ratcliff, Inc.	20145P5001	Engineering (registered professional services)	11/2/2000	8/31/2003	\$1,645,042
Cobourn Linseisen & Ratcliff, Inc.	20245P5002	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Cobourn-Linseisen & Ratcliff Inc	12345P5006	Engineering (registered)	8/14/2003	6/30/2005	\$2,000,000
Cobourn-Linseisen & Ratcliff Inc	12945P5007	Engineering (registered)	2/2/2000	11/30/2004	\$1,477,101
Consoer Townsend & Associates	18145P5004	Engineering (registered professional services)	12/31/2001	12/31/2003	\$217,987
Contract Land Staff Inc.	55101P6002	Management	6/29/2001	11/27/2002	\$798,779
Contract Land Staff Inc.	55102P6002	Management	5/9/2001	10/1/2002	\$162,800
Contract Land Staff Inc.	551XXP6002	Management	5/9/2001	11/27/2002	\$1,000,000
Contract Land Staff Inc.	55301P6004	Management	1/2/2003	12/31/2003	\$636,523
Contract Land Staff Inc.	55302P6004	Management	1/2/2003	10/14/2003	\$179,300
Contract Land Staff Inc.	553XXP6004	Management	1/2/2003	8/29/2004	\$1,000,000
Crossland Acquisition	55301P6003	Management	11/25/2002	12/31/2003	\$942,316
Crossland Acquisition	553XXP6003	Management	11/25/2002	9/5/2004	\$1,000,000
Dallas County	18145P5008	Engineering (registered professional services)	4/27/2001	4/30/2004	\$2,500,000
Dannenbaum Engineering Corporation	01645P5009	Engineering (registered professional services)	6/18/1998	12/30/2002	\$3,335,804
Dannenbaum Engineering Corporation	03145P5001	Engineering (registered professional services)	5/7/2001	11/15/2002	\$1,750,000
Dannenbaum Engineering Corporation	05145P5006	Engineering (registered professional services)	10/9/2001	7/1/2004	\$940,233
Dannenbaum Engineering Corporation	05745P5001	Engineering (registered)	9/2/1997	8/31/2004	\$4,565,715
Dannenbaum Engineering Corporation	15845P5002	Engineering (registered professional services)	2/23/1999	12/31/2003	\$2,468,322
Dannenbaum Engineering Corporation	17145P5007	Engineering (registered professional services)	2/20/2001	12/31/2003	\$748,635
Dannenbaum Engineering Corporation	21045P5031	Engineering (registered professional services)	3/24/2000	4/1/2004	\$3,726,540
Dodson and Associates	13145P5003	Engineering (registered professional services)	2/27/2001	3/31/2003	\$62,000
Dominy, Ford & McPherson Inc./David R. Dominy	55301P7074	Appraisal	2/8/2000	12/31/2007	\$6,255,181
Earth Tech E & I	09645P5017	Engineering (registered professional services)	3/6/1997	12/31/2002	\$5,900,000
Earth Tech E & I	12145P5006	Engineering (registered)	12/5/2001	7/31/2005	\$1,413,912
Earth Tech E & I	14145P5003	Engineering (registered professional services)	3/7/2002	12/1/2003	\$5,000,000
Earth Tech E & I	17445P5004	Engineering (registered)	4/3/1995	8/31/2004	\$1,306,490
Earth Tech E & I	24545P5017	Engineering (registered professional services)	2/19/1997	8/31/2003	\$1,140,000
Earth Tech E & I	86009P5010	Engineering (registered professional services)	4/14/2000	5/31/2003	\$3,269,707
Earth Tech E & I	86013P5010	Engineering (registered)	9/19/2002	1/31/2003	\$1,083,224
Earth Tech E & I	86014P5010	Engineering (registered professional services)	10/25/2002	10/31/2002	\$14,930
Earth Tech E & I	86016P5010	Engineering (registered)	3/28/2003	3/31/2004	\$78,499
Earth Tech E & I	86845P5004	Engineering (registered professional services)	7/30/1998	9/30/2002	\$5,111,439
Edwards and Kelcey Inc.	20645P5001	Engineering (registered professional services)	6/30/1997	12/31/2004	\$773,278
Edwards and Kelcey Inc.	47245P6001	Management	3/7/2002	12/31/2002	\$148,000
Edwards and Kelcey Inc.	881XXP5012	Engineering (registered professional services)	3/16/2001	2/28/2003	\$856,000
Enfor Design	881XXP5013	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Enfor Design	883XXP5008	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Epsilon Engineering, Inc.	17145P5001	Engineering (registered professional services)	9/25/2001	3/31/2003	\$2,000,000
Epsilon Engineering, Inc.	17345P5004	Engineering (registered)	4/17/2003	3/31/2005	\$1,000,000
Epsilon Engineering, Inc.	17845P5003	Engineering (registered professional services)	5/29/1998	2/28/2003	\$2,300,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Epsilon Engineering, Inc.	20045P5002	Engineering (registered)	11/4/1999	1/31/2009	\$700,841
Epsilon Engineering, Inc.	20145P5002	Engineering (registered)	12/11/2000	1/31/2005	\$2,283,441
Epsilon Engineering, Inc.	20345P5004	Engineering (registered)	2/13/1995	4/9/2005	\$1,309,014
Excelsis, Inc.	16045P5001	Engineering (registered professional services)	1/3/2001	3/31/2003	\$1,750,000
Excelsis, Inc.	20245P5003	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Excelsis, Inc.	22245P5002	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Fields Engineering Consultants Inc.	08145P5006	Engineering (registered professional services)	1/8/2002	10/31/2003	\$2,000,000
Fields Engineering Consultants Inc.	17145P5002	Engineering (registered professional services)	6/22/2001	3/31/2003	\$2,000,000
Fitch Ibca, Inc.	862XXPA001	Unclassified consulting services	2/20/2003	8/26/2004	\$40,000
Fugro Bre Inc.	06145P5006	Engineering (registered professional services)	12/10/2001	12/31/2003	\$1,019,900
Geo Marine Inc.	18245P5002	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Geotrack, Inc.	01145P5001	Engineering (registered professional services)	1/2/2002	5/31/2003	\$2,000,000
Granite Construction Company	863XXP5003	Engineering (registered professional services)	10/24/2002	12/31/2002	\$1,379,219
Gutierrez, Smouse, Wilmut & Associates, Inc.	881XXP5014	Engineering (registered professional services)	3/16/2001	3/31/2003	\$1,000,000
Gutierrez, Smouse, Wilmut & Associates, Inc.	883XXP5009	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Half Associates Inc.	02045P5003	Engineering (registered professional services)	2/25/2000	3/31/2003	\$651,816
Half Associates Inc.	02145P5022	Engineering (registered professional services)	10/2/2001	8/31/2004	\$500,000
Half Associates Inc.	02245P5008	Engineering (registered professional services)	9/16/2002	8/31/2004	\$250,000
Half Associates Inc.	55103P6004	Management	5/18/2001	11/25/2002	\$322,687
Half Associates Inc.	55104P6004	Management	6/20/2002	11/27/2002	\$123,030
Half Associates Inc.	55301P6008	Management	1/2/2003	11/11/2003	\$137,200
Half Associates Inc.	55302P6008	Management	1/2/2003	11/11/2003	\$245,000
Half Associates Inc.	55303P6008	Management	1/2/2003	11/6/2003	\$613,985
Half Associates Inc.	553XXP6008	Management	1/2/2003	8/29/2004	\$1,000,000
Harding Ese Inc.	15245P5009	Engineering (registered professional services)	3/6/2002	3/31/2004	\$1,000,000
Harris County	121XXP5016	Engineering (registered professional services)	5/17/2001	2/23/2004	\$74,523
Harris County	121XXP5017	Engineering (registered professional services)	5/17/2001	2/25/2003	\$167,263
Harris County	121XXP5020	Engineering (registered professional services)	8/3/2001	12/31/2004	\$727,507
HDR Engineering, Inc.	02045P5010	Engineering (registered professional services)	10/6/2000	12/31/2003	\$1,754,611
HDR Engineering, Inc.	02745P5010	Engineering (registered professional services)	9/3/1998	9/30/2002	\$2,817,026
HDR Engineering, Inc.	04145P5008	Engineering (registered professional services)	3/6/2002	7/15/2003	\$2,000,000
HDR Engineering, Inc.	05345P5001	Engineering (registered)	6/4/2003	6/30/2004	\$262,388
HDR Engineering, Inc.	06045P5001	Engineering (registered professional services)	6/12/2000	12/31/2002	\$2,000,000
HDR Engineering, Inc.	06845P5007	Engineering (registered professional services)	4/15/1999	12/31/2002	\$575,000
HDR Engineering, Inc.	10945P5002	Engineering (registered professional services)	6/22/1999	5/7/2003	\$2,548,496
HDR Engineering, Inc.	47245P5006	Engineering (registered professional services)	9/6/2002	7/1/2005	\$2,166,666
HDR Engineering, Inc.	86102P6001	Management	7/13/2001	10/31/2010	\$1,117,746
HDR Engineering, Inc.	86109P6001	Management	6/17/2002	9/30/2002	\$886,665
HDR Engineering, Inc.	86110P6001	Management	7/30/2002	10/31/2002	\$1,454,839
HDR Engineering, Inc.	86111P6001	Management	10/15/2002	1/31/2003	\$3,391,434
HDR Engineering, Inc.	86112P6001	Management	11/14/2002	5/31/2003	\$749,338
HDR Engineering, Inc.	86113P6001	Management	1/22/2003	12/31/2003	\$15,307,106
HNTB Corporation	02345P5006	Engineering (registered)	2/21/2003	1/31/2005	\$977,728
HNTB Corporation	05745P5002	Engineering (registered)	11/10/1997	5/31/2004	\$12,370,575

Contractor	Contract #	Description	Award/Completion Dates		Cost
HNTB Corporation	12045P5018	Engineering (registered)	6/14/2000	7/31/2004	\$1,051,299
HNTB Corporation	12145P5007	Engineering (registered professional services)	10/18/2001	12/31/2003	\$2,989,826
HNTB Corporation	12645P5017	Engineering (registered)	2/26/1998	6/30/2003	\$1,600,000
HNTB Corporation	15445P5008	Engineering (registered)	2/2/1995	12/31/2007	\$13,592,579
HNTB Corporation	18145P5001	Engineering (registered professional services)	11/1/1993	2/2/2007	\$13,933,682
HNTB Corporation	18245P5005	Engineering (registered professional services)	10/18/2001	9/30/2004	\$4,299,790
HNTB Corporation	86009P5004	Engineering (registered)	4/14/2000	9/30/2003	\$5,306,642
HNTB Corporation	86013P5004	Engineering (registered)	10/26/2000	9/1/2006	\$274,372
HNTB Corporation	86301P5001	Engineering (registered professional services)	11/1/2002	10/31/2005	\$449,163
HNTB Corporation	86302P5001	Engineering (registered professional services)	11/22/2002	10/31/2005	\$2,291,480
HNTB Corporation	86345P5001	Engineering (registered professional services)	11/1/2002	12/31/2012	\$5,000,000
Howell Engineer & Co.	881XXP5015	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Howell Engineer & Co.	883XXP5010	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Huitt-Zollars, Inc	12345P5007	Engineering (registered)	8/14/2003	6/30/2005	\$2,000,000
Huitt-Zollars, Inc.	05945P5002	Engineering (registered)	4/15/1999	10/13/2003	\$388,342
Huitt-Zollars, Inc.	18145P5018	Engineering (registered)	3/28/2002	3/31/2005	\$1,500,000
Huitt-Zollars, Inc.	18945P5001	Engineering (registered professional services)	8/16/1999	12/31/2003	\$671,948
Huitt-Zollars, Inc.	19145P5003	Engineering (registered professional services)	1/18/2002	12/31/2004	\$2,000,000
Hunter Associates Texas, Ltd.	18245P5017	Engineering (registered professional services)	2/5/2002	2/1/2003	\$52,690
IH10 Team, LLC	55301P6016	Management	6/24/2003	12/31/2003	\$3,347,777
IH10 Team, LLC	55302P6016	Management	6/24/2003	12/31/2003	\$1,090,437
IH10 Team, LLC	55303P6016	Management	6/24/2003	12/31/2003	\$2,508,122
IH10 Team, LLC	55304P6016	Management	6/24/2003	12/31/2003	\$1,605,616
IH10 Team, LLC	55306P6016	Management	6/24/2003	12/31/2003	\$72,681
J F Thompson Inc	12345P5008	Engineering (registered)	8/14/2003	6/30/2005	\$2,000,000
J. F. Thompson Inc.	12045P5010	Engineering (registered)	3/10/2000	12/31/2004	\$592,363
Jacobs Civil	86007P5008	Engineering (registered professional services)	4/9/2001	8/31/2003	\$1,356,198
Jacobs Civil	86010P5008	Engineering (registered professional services)	10/25/2002	8/31/2003	\$17,472
Jacobs Civil	86011P5008	Engineering (registered professional services)	11/22/2002	8/31/2003	\$40,431
Jagoe-Public Company	81604038	HMAC overlay	4/6/2000	12/2/2009	\$10,000,000
James Daniels and Associates, Inc.	55302P6015	Management	12/11/2002	12/31/2003	\$43,150
James Daniels and Associates, Inc.	553XXP6015	Management	12/11/2002	8/29/2004	\$1,000,000
Jay Mills Contracting, Incorporated	8008017	Widen to 2-3.6m lanes with 2.4m shoulders	12/11/2002	12/31/2003	\$449,713
Jose I. Guerra Inc.	881XXP5016	Engineering (registered professional services)	3/23/2001	3/31/2003	\$700,000
JPH Consulting	883XXP5011	Engineering (registered)	5/20/2003	1/31/2005	\$500,000
K C Engineering	02145P5003	Engineering (registered professional services)	11/22/2000	7/31/2003	\$671,044
K C Engineering	02145P5007	Engineering (registered professional services)	6/8/2001	7/31/2003	\$1,217,319
K C Engineering	02345P5005	Engineering (registered)	5/6/2003	8/31/2004	\$1,000,000
K S A Engineers	19145P5007	Engineering (registered professional services)	7/11/2001	6/30/2003	\$2,000,000
Kellogg Brown & Root Inc.	03345P5002	Engineering (registered professional services)	12/5/2002	11/15/2004	\$1,000,000
Kellogg Brown & Root Inc.	12245P5008	Engineering (registered)	5/12/2003	2/29/2004	\$2,000,000
Kellogg Brown & Root Inc.	12245P5025	Engineering (registered professional services)	11/12/2002	8/31/2004	\$750,000
Kellogg Brown & Root Inc.	18045P5034	Engineering (registered professional services)	7/27/2001	12/31/2002	\$775,445
Kellogg Brown & Root Inc.	19945P5003	Engineering (registered)	3/22/1999	1/31/2004	\$714,534

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kellogg Brown & Root Inc.	21245P5002	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000
Kellogg Brown & Root Inc.	22245P5007	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kellogg Brown & Root Inc.	22745P5006	Engineering (registered professional services)	3/3/1998	12/31/2003	\$7,115,759
Kennedy Consulting, Inc.	19145P5002	Engineering (registered professional services)	1/17/2002	12/31/2004	\$2,000,000
Kennedy Consulting, Inc.	19945P5007	Engineering (registered professional services)	9/17/1999	12/31/2002	\$2,000,000
Kennedy Consulting, Inc.	22245P5001	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kennedy, James C.	607572001	Litter pickup and disposal	6/20/2000	8/31/2004	\$1,925,000
Kennedy, James C.	609685001	Litter pickup and disposal	12/18/2000	8/14/2004	\$2,145,901
Kimley-Horn & Associates Inc.	02145P5015	Engineering (registered professional services)	7/13/2001	8/31/2003	\$500,000
Kimley-Horn & Associates Inc.	02645P5003	Engineering (registered)	6/25/1996	8/31/2003	\$576,603
Kimley-Horn & Associates Inc.	03345P5001	Engineering (registered professional services)	11/20/2002	11/15/2004	\$1,000,000
Kimley-Horn & Associates Inc.	04145P5001	Engineering (registered professional services)	3/6/2002	11/1/2003	\$500,000
Kimley-Horn & Associates Inc.	09645P5002	Engineering (registered professional services)	11/19/1996	12/31/2002	\$2,390,000
Kimley-Horn & Associates Inc.	09645P5016	Engineering (registered professional services)	1/2/1997	9/30/2002	\$1,350,000
Kimley-Horn & Associates Inc.	18245P5011	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
Kimley-Horn & Associates Inc.	19145P5009	Engineering (registered professional services)	7/9/2001	6/30/2003	\$2,000,000
Kimley-Horn & Associates Inc.	23845P5001	Engineering (registered professional services)	8/17/1999	12/31/2002	\$521,401
Kimley-Horn & Associates Inc.	48245P5004	Engineering (registered professional services)	2/13/2002	1/31/2004	\$2,000,000
Klotz Associates, Inc.	08945P5004	Engineering (registered professional services)	3/10/1999	8/31/2007	\$378,769
Klotz Associates, Inc.	11745P5002	Engineering (registered professional services)	3/17/1997	12/31/2002	\$1,066,243
Klotz Associates, Inc.	12045P5031	Engineering (registered professional services)	5/8/2002	6/25/2003	\$787,000
Klotz Associates, Inc.	12345P5018	Engineering (registered)	8/14/2003	6/30/2005	\$2,000,000
Klotz Associates, Inc.	881XXP5017	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Klotz Associates, Inc.	883XXP5012	Engineering (registered)	4/7/2003	1/31/2005	\$500,000
KPMG Peat Marwick	433XXP2001	Financial & accounting	1/12/2000	2/28/2005	\$3,520,000
L & G Engineering	21245P5003	Engineering (registered professional services)	6/14/2002	4/30/2004	\$2,000,000
Landtech Consultants Inc.	08145P5002	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
Law Engineering & Environmental Service Inc.	55301P6011	Management	12/10/2002	8/24/2003	\$237,725
Law Engineering & Environmental Service Inc.	55302P6011	Management	12/10/2002	8/5/2003	\$22,500
Law Engineering & Environmental Service Inc.	553XXP6011	Management	12/10/2002	8/29/2004	\$1,000,000
Lee Engineering, Inc.	18145P5007	Engineering (registered professional services)	8/7/2002	6/30/2004	\$400,000
Leyendecker, Naiser & Viera	13245P5003	Engineering (registered professional services)	2/2/2002	1/31/2004	\$1,000,000
Lina T. Ramey & Associates, Inc.	02145P5019	Engineering (registered professional services)	9/12/2001	11/19/2003	\$275,995
Lina T. Ramey & Associates, Inc.	15045P5009	Engineering (registered professional services)	4/26/2000	12/31/2004	\$1,647,919
Lockwood, Andrews, & Newnam, Inc.	02345P5009	Engineering (registered professional services)	1/7/2003	4/15/2004	\$2,987,271
Lockwood, Andrews, & Newnam, Inc.	12045P5040	Engineering (registered)	1/26/2001	3/31/2005	\$3,907,777
Lockwood, Andrews, & Newnam, Inc.	15045P5002	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,513,575
Lockwood, Andrews, & Newnam, Inc.	16745P5001	Engineering (registered professional services)	9/4/1997	6/30/2004	\$1,636,687
Lockwood, Andrews, & Newnam, Inc.	17245P5001	Engineering (registered)	2/4/2003	3/1/2004	\$230,000
Lockwood, Andrews, & Newnam, Inc.	17745P5002	Engineering (registered)	3/24/1998	1/31/2004	\$1,000,000
Lockwood, Andrews, & Newnam, Inc.	18545P5002	Engineering (registered professional services)	10/6/1995	11/30/2003	\$444,635
Lockwood, Andrews, & Newnam, Inc.	22245P5004	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Lockwood, Andrews, & Newnam, Inc.	22845P5005	Engineering (registered professional services)	12/29/1998	8/31/2004	\$3,150,000
Lockwood, Andrews, & Newnam, Inc.	24245P5002	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lockwood, Andrews, & Newnam, Inc.	55101P6005	Management	4/19/2001	10/15/2002	\$998,180
Lockwood, Andrews, & Newnam, Inc.	55301P6007	Management	2/4/2003	12/31/2003	\$985,336
Lockwood, Andrews, & Newnam, Inc.	553XXP6007	Management	2/4/2003	8/30/2004	\$1,000,000
Lone Star Engineering	881XXP5018	Engineering (registered professional services)	3/27/2001	3/31/2003	\$700,000
Lone Star Engineering	883XXP5014	Engineering (registered)	5/5/2003	1/31/2005	\$500,000
Lone Star Right of Way Service Inc.	55301P6013	Management	11/25/2002	12/31/2003	\$973,813
Lone Star Right of Way Service Inc.	553XXP6013	Management	11/25/2002	8/29/2004	\$1,000,000
Lone Star Road Construction, Inc.	91271536	Replace bridge	4/20/1987	9/30/2004	\$3,561,050
Lopezgarcia Group	12245P5021	Engineering (registered)	5/16/2003	2/29/2004	\$2,000,000
Mark W. Whiteley and Associates, Inc.	20545P5002	Engineering (registered professional services)	12/5/1996	2/28/2003	\$630,000
Maverick Engineering Inc.	883XXP5015	Engineering (registered)	4/1/2003	1/31/2005	\$500,000
Moody's Investors Service	862XXPA003	Unclassified consulting services	2/20/2003	8/26/2004	\$20,000
NTB Inc.	02345P5002	Engineering (registered professional services)	1/22/2003	7/31/2005	\$330,994
OJD Engineering, Inc.	02245P5011	Engineering (registered professional services)	10/16/2002	8/31/2005	\$399,995
P B Communications	22245P5006	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000
Parkhill, Smith & Cooper, Inc.	02345P5008	Engineering (registered)	5/6/2003	8/31/2004	\$578,699
Parkhill, Smith & Cooper, Inc.	05345P5002	Engineering (registered)	8/20/2003	5/31/2005	\$296,444
Parkhill, Smith & Cooper, Inc.	06845P5004	Engineering (registered professional services)	11/24/1998	10/31/2002	\$640,000
Parkhill, Smith & Cooper, Inc.	10245P5001	Engineering (registered professional services)	10/9/2002	1/31/2005	\$1,222,740
Parkhill, Smith & Cooper, Inc.	17345P5003	Engineering (registered)	4/7/2003	8/31/2004	\$300,000
Parkhill, Smith & Cooper, Inc.	18045P5035	Engineering (registered professional services)	7/27/2001	8/31/2004	\$650,000
Parkhill, Smith & Cooper, Inc.	18245P5003	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Parsons Brinckerhoff Quade & Douglas, Inc.	01645P5010	Engineering (registered professional services)	6/16/1998	8/31/2003	\$3,055,943
Parsons Brinckerhoff Quade & Douglas, Inc.	02245P5006	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	03345P5003	Engineering (registered professional services)	12/5/2002	11/15/2004	\$1,000,000
Parsons Brinckerhoff Quade & Douglas, Inc.	09345P5001	Engineering (registered professional services)	10/10/2002	10/6/2004	\$1,200,000
Parsons Brinckerhoff Quade & Douglas, Inc.	15045P5005	Engineering (registered professional services)	11/4/1999	6/30/2004	\$8,652,764
Parsons Brinckerhoff Quade & Douglas, Inc.	17245P5002	Engineering (registered)	6/20/2002	4/30/2004	\$210,674
Parsons Brinckerhoff Quade & Douglas, Inc.	17645P5003	Engineering (registered)	12/17/1996	10/31/2005	\$1,075,908
Parsons Brinckerhoff Quade & Douglas, Inc.	17845P5008	Engineering (registered professional services)	6/22/1998	8/31/2004	\$1,625,000
Parsons Brinckerhoff Quade & Douglas, Inc.	18345P5007	Engineering (registered)	1/27/2003	2/28/2005	\$3,500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	86008P5006	Engineering (registered professional services)	3/7/2001	3/31/2003	\$2,241,358
Parsons Transportation Group Inc.	12245P5012	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Parsons Transportation Group Inc.	18245P5010	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Parsons Transportation Group Inc.	18345P5002	Engineering (registered professional services)	12/2/2002	4/1/2003	\$14,885
Patch'N Seal Paving Corp.	608955001	Concrete spall repair	8/10/2001	6/6/2007	\$82,530,857
Pate Engineers, Inc.	15045P5014	Engineering (registered professional services)	9/7/2000	12/31/2005	\$1,180,476
Pate Engineers, Inc.	15245P5003	Engineering (registered professional services)	3/6/2002	12/31/2003	\$2,000,000
Pate Engineers, Inc.	22245P5005	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000
Patton Burke & Thompson LLC	86003P5015	Engineering (registered professional services)	12/17/2001	12/31/2003	\$32,551
PBS&J, Inc.	10145P5001	Engineering (registered professional services)	10/19/2001	5/30/2003	\$2,000,000
PBS&J, Inc.	12045P5039	Engineering (registered)	12/4/2000	3/3/2003	\$3,786,479
PBS&J, Inc.	12245P5015	Engineering (registered professional services)	12/3/2002	2/29/2004	\$2,000,000
PBS&J, Inc.	12245P5026	Engineering (registered professional services)	11/21/2002	8/31/2004	\$750,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
PBS&J, Inc.	15045P5004	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,305,053
PBS&J, Inc.	16045P5004	Engineering (registered professional services)	12/6/2000	9/30/2002	\$1,775,000
PBS&J, Inc.	16145P5003	Engineering (registered professional services)	2/11/2002	8/31/2003	\$1,000,000
PBS&J, Inc.	55301P6009	Management	1/2/2003	7/23/2003	\$171,700
PBS&J, Inc.	55302P6009	Management	1/2/2003	7/23/2003	\$45,700
PBS&J, Inc.	553XXP6009	Management	1/2/2003	9/5/2004	\$1,000,000
PBS&J, Inc.	86008P5005	Engineering (registered professional services)	5/2/2000	8/31/2003	\$1,777,427
PBS&J, Inc.	86011P5005	Engineering (registered professional services)	9/18/2000	9/1/2002	\$218,160
PBS&J, Inc.	86015P5005	Engineering (registered professional services)	6/4/2002	8/1/2003	\$75,000
PBS&J, Inc.	86105P6002	Management	5/9/2002	12/31/2005	\$2,316,112
PBS&J, Inc.	86106P6002	Management	5/9/2002	10/31/2002	\$988,722
PBS&J, Inc.	86107P6002	Management	5/9/2002	12/31/2003	\$1,522,877
PBS&J, Inc.	86109P6002	Management	11/1/2002	10/31/2003	\$9,678,857
PBS&J, Inc.	86110P6002	Management	1/22/2003	3/31/2008	\$1,674,352
Pickett Kelm & Associates Inc.	881XXP5020	Engineering (registered professional services)	3/27/2001	1/1/2003	\$800,000
Pierce Goodwin Alexander & Linville Inc.	47245P5008	Engineering (registered professional services)	9/9/2002	7/1/2005	\$2,166,666
Pinnacle Consulting Management Group, Inc.	55301P6005	Management	11/25/2002	10/23/2003	\$412,742
Pinnacle Consulting Management Group, Inc.	55302P6005	Management	11/25/2002	10/23/2003	\$574,520
Pinnacle Consulting Management Group, Inc.	553XXP6005	Management	11/25/2002	8/29/2004	\$1,000,000
Pinnacle Consulting Management Group, Inc.	86002P6018	Management	10/26/2000	9/30/2002	\$789,000
Pinnacle Consulting Management Group, Inc.	86007P6018	Management	4/16/2001	12/31/2003	\$275,000
Pinnacle Consulting Management Group, Inc.	86009P6018	Management	8/14/2001	12/31/2003	\$205,000
Pinnacle Consulting Management Group, Inc.	86010P6018	Management	8/28/2002	8/31/2006	\$500,000
R. G. Miller Engineers Inc.	12345P5010	Engineering (registered)	8/14/2003	6/30/2005	\$4,000,000
R/W Acquisition Associates LLC	55301P6010	Management	12/11/2002	12/31/2003	\$667,533
R/W Acquisition Associates LLC	553XXP6010	Management	12/11/2002	8/29/2004	\$1,000,000
Raba-Kistner Consultants, Inc.	25245P5001	Engineering (registered professional services)	5/1/2002	3/31/2004	\$450,000
Reynolds Smith & Hill Inc.	21245P5005	Engineering (registered professional services)	6/14/2002	11/30/2005	\$800,000
Rhew, Rudd B.	609884001	Remove and replace west ROW fence	2/13/2001	7/31/2004	\$7,412,089
Rodriguez & Huggins, Inc.	04145P5005	Engineering (registered professional services)	9/13/2001	7/15/2003	\$2,000,000
Rodriguez Engineering Bridge Inspection	881XXP5021	Engineering (registered professional services)	2/26/2001	1/1/2003	\$800,000
Rodriguez Engineering Bridge Inspection	883XXP5017	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Rodriguez Transportation Group	08745P5009	Engineering (registered)	10/26/1998	12/31/2004	\$341,897
Rodriguez Transportation Group	17345P5001	Engineering (registered)	4/17/2003	8/31/2005	\$300,000
Rodriguez Transportation Group	86006P5007	Engineering (registered professional services)	11/6/2001	12/31/2003	\$1,610,884
Rodriguez Transportation Group	86009P5007	Engineering (registered professional services)	7/1/2002	5/31/2003	\$56,248
Rodriguez Transportation Group	86010P5007	Engineering (registered professional services)	10/25/2002	6/2/2003	\$75,674
Ronald R. Wagner & Co., Inc.	5202028	Seal coat	9/16/2002	10/31/2003	\$2,065,965
S & B Infrastructure Ltd.	03145P5002	Engineering (registered)	6/6/2001	7/31/2003	\$1,750,000
S & B Infrastructure Ltd.	06145P5002	Engineering (registered professional services)	5/14/2001	3/30/2003	\$2,000,000
S & B Infrastructure Ltd.	12245P5003	Engineering (registered)	5/12/2003	11/30/2003	\$2,000,000
S & B Infrastructure Ltd.	12945P5008	Engineering (registered professional services)	5/28/1999	9/30/2003	\$1,096,516
S & B Infrastructure Ltd.	13745P5003	Engineering (registered professional services)	8/12/1997	1/11/2004	\$1,106,740
S & B Infrastructure Ltd.	21245P5004	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
S & B Infrastructure Ltd.	22245P5003	Engineering (registered professional services)	5/7/2002	3/31/2004	\$2,520,000
Schaumburg & Polk, Inc.	05145P5005	Engineering (registered professional services)	10/15/2001	7/1/2004	\$420,266
Schaumburg & Polk, Inc.	19745P5001	Engineering (registered)	5/27/1997	3/31/2005	\$1,325,000
Schaumburg & Polk, Inc.	881XXP5022	Engineering (registered professional services)	3/16/2001	5/30/2003	\$650,000
Schrickel, Rollins, & Associates Inc.	02145P5006	Engineering (registered professional services)	6/8/2001	7/31/2003	\$1,499,200
SDR Engineering Inc.	88245P5011	Engineering (registered)	8/1/2002	6/30/2003	\$422,727
SDW & Associates Inc.	881XXP5023	Engineering (registered professional services)	2/26/2001	2/28/2003	\$700,000
SDW & Associates Inc.	883XXP5018	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Shiner Mosley & Associates	881XXP5024	Engineering (registered professional services)	9/6/2001	1/1/2003	\$600,000
Siemens Building Technologies Inc.	47245P5002	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Siemens Energy & Automation Inc.	18245P5012	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
Smith Roberts Land Services Inc.	55103P6008	Management	1/14/2002	9/30/2002	\$81,700
Smith Roberts Land Services Inc.	55104P6008	Management	1/14/2002	9/30/2002	\$62,600
Smith Roberts Land Services Inc.	55105P6008	Management	1/14/2002	9/30/2002	\$72,150
Smith Roberts Land Services Inc.	55106P6008	Management	1/14/2002	10/31/2002	\$80,850
Smith Roberts Land Services Inc.	551XXP6008	Management	5/9/2001	11/27/2002	\$1,000,000
SRLS Texas LLC	55301P6001	Management	11/14/2002	12/31/2003	\$981,333
Standard & Poor's	862XXPA002	Unclassified consulting services	2/20/2003	8/26/2004	\$20,000
Star Engineering Group	881XXP5025	Engineering (registered professional services)	9/12/2001	1/1/2003	\$500,000
Star Engineering Group	883XXP5020	Engineering (registered)	5/13/2003	1/31/2005	\$500,000
Stone Structural Engineering	881XXP5026	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Stone Structural Engineering	883XXP5021	Engineering (registered)	4/9/2003	1/31/2005	\$500,000
Structural Diagnostics, Inc.	881XXP5027	Engineering (registered professional services)	12/18/2001	1/1/2003	\$500,000
Structural Diagnostics, Inc.	883XXP5022	Engineering (registered)	4/7/2003	1/31/2005	\$500,000
Structural Engineering Associates, Inc.	12045P5019	Engineering (registered)	12/11/2001	9/30/2003	\$1,129,451
Sverdrup Civil Inc.	12145P5008	Engineering (registered professional services)	10/16/2001	7/31/2003	\$1,505,437
Sylva Engineering Corp.	17545P5001	Engineering (registered)	10/9/1986	8/31/2003	\$1,013,216
T & T Engineering Inc.	02045P5006	Engineering (registered professional services)	11/19/1999	12/31/2003	\$566,884
T.A.C. Americas	47245P5003	Engineering (registered)	7/31/2002	8/31/2004	\$4,500,000
Taitex Engineering	881XXP5028	Engineering (registered professional services)	4/20/2001	1/1/2003	\$800,000
Teague, Nall and Perkins, Inc.	02045P5011	Engineering (registered)	5/22/2000	9/30/2003	\$292,767
Teague, Nall and Perkins, Inc.	02145P5009	Engineering (registered professional services)	3/9/2001	6/30/2003	\$3,129,542
Teague, Nall and Perkins, Inc.	02145P5018	Engineering (registered professional services)	9/21/2001	12/31/2003	\$298,301
Teds Infrastructure Group Inc.	05145P5003	Engineering (registered professional services)	10/5/2001	7/1/2003	\$232,731
Teds Infrastructure Group Inc.	12245P5013	Engineering (registered professional services)	8/16/2002	3/31/2004	\$350,000
Teds Infrastructure Group Inc.	12245P5029	Engineering (registered professional services)	9/12/2002	4/30/2004	\$500,000
Teds Infrastructure Group Inc.	21045P5033	Engineering (registered professional services)	5/10/2000	2/28/2003	\$3,095,870
Teds Infrastructure Group Inc.	24245P5001	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Terra-Mar, Inc.	11145P5004	Engineering (registered professional services)	5/7/2001	5/1/2003	\$200,000
Thompson Professional Group, Inc.	08145P5003	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
Traffic Engineer Inc.	12245P5030	Engineering (registered professional services)	10/18/2002	3/24/2004	\$500,000
Trane Company	47245P5004	Engineering (registered professional services)	7/30/2002	8/31/2004	\$4,520,000
Transystems Corp Consultants	09145P5007	Engineering (registered)	3/20/2001	6/30/2005	\$630,000
Transystems Corporation Consultants	02045P5004	Engineering (registered)	2/2/2000	12/31/2003	\$1,155,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Transystems Corporation Consultants	02145P5020	Engineering (registered professional services)	10/22/2001	11/19/2003	\$698,897
Transystems Corporation Consultants	04145P5003	Engineering (registered professional services)	3/11/2002	7/15/2003	\$2,000,000
TSC Engineering Co.	12545P5019	Engineering (registered)	9/5/1995	1/31/2004	\$2,151,267
TSC Engineering Co.	12645P5025	Engineering (registered professional services)	10/19/1998	1/31/2004	\$499,578
TSC Engineering Co.	13245P5004	Engineering (registered professional services)	12/17/2001	9/30/2002	\$445,410
TSC Engineering Co.	15245P5004	Engineering (registered professional services)	2/19/2002	12/31/2003	\$2,000,000
TSC Engineering Co.	17345P5005	Engineering (registered)	5/16/2003	3/31/2005	\$1,000,000
TSC Engineering Co.	20645P5005	Engineering (registered professional services)	11/6/1985	4/30/2003	\$1,050,725
Turner, Collie, and Braden, Inc.	02345P5001	Engineering (registered)	1/22/2003	8/31/2004	\$1,239,088
Turner, Collie, and Braden, Inc.	12045P5048	Engineering (registered)	5/2/2001	5/31/2004	\$6,106,063
Turner, Collie, and Braden, Inc.	12245P5004	Engineering (registered)	4/17/2003	11/3/2003	\$2,000,000
Turner, Collie, and Braden, Inc.	12245P5020	Engineering (registered professional services)	12/5/2002	2/29/2004	\$2,000,000
Turner, Collie, and Braden, Inc.	15045P5003	Engineering (registered)	11/4/1999	12/31/2004	\$2,853,789
Turner, Collie, and Braden, Inc.	15045P5010	Engineering (registered)	1/27/2000	12/31/2004	\$2,252,041
Turner, Collie, and Braden, Inc.	15245P5005	Engineering (registered professional services)	2/19/2002	12/31/2003	\$1,500,000
Turner, Collie, and Braden, Inc.	15245P5007	Engineering (registered professional services)	2/19/2002	12/31/2003	\$1,329,789
Turner, Collie, and Braden, Inc.	16145P5004	Engineering (registered professional services)	2/11/2002	8/31/2003	\$1,000,000
Turner, Collie, and Braden, Inc.	18145P5011	Engineering (registered professional services)	12/11/2001	10/31/2003	\$1,161,000
Turner, Collie, and Braden, Inc.	18345P5003	Engineering (registered)	1/27/2003	2/28/2005	\$5,000,000
Turner, Collie, and Braden, Inc.	18445P5003	Engineering (registered professional services)	4/12/1995	4/14/2003	\$7,306,560
Turner, Collie, and Braden, Inc.	86802P5005	Engineering (registered professional services)	12/17/2001	9/30/2004	\$1,409,872
Turner, Collie, and Braden, Inc.	86803P5005	Engineering (registered professional services)	12/17/2001	9/30/2004	\$793,577
Turner, Collie, and Braden, Inc.	86804P5005	Engineering (registered professional services)	12/17/2001	12/31/2002	\$882,855
Turner, Collie, and Braden, Inc.	86805P5005	Engineering (registered)	12/17/2001	9/30/2004	\$3,721,648
Turner, Collie, and Braden, Inc.	86808P5005	Engineering (registered)	11/13/2002	9/30/2004	\$193,350
Turner, Collie, and Braden, Inc.	86845P5005	Engineering (registered professional services)	10/28/1998	5/7/2004	\$24,264,172
TXU Energy Solutions Company LP	47245P5005	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
United Toll Systems	86301P5002	Engineering (registered professional services)	11/1/2002	9/30/2003	\$250,000
United Toll Systems	86302P5002	Engineering (registered)	6/6/2003	4/20/2007	\$3,374,079
United Toll Systems	86303P5002	Engineering (registered)	6/6/2003	12/31/2004	\$750,000
United Toll Systems	863XXP5002	Engineering (registered professional services)	11/1/2002	9/23/2012	\$93,000,000
Universal Field Services Inc.	55102P6009	Management	5/25/2001	10/5/2002	\$400,130
Universal Field Services Inc.	55301P6002	Management	1/2/2003	8/31/2003	\$984,800
Universal Field Services Inc.	553XXP6002	Management	1/2/2003	8/29/2004	\$1,000,000
URS Corporation	02245P5001	Engineering (registered)	2/10/1992	8/31/2004	\$1,149,183
URS Corporation	12045P5042	Engineering (registered)	3/29/2001	4/30/2004	\$8,660,179
URS Corporation	12345P5002	Engineering (registered)	6/30/2003	1/31/2005	\$2,000,000
URS Corporation	16145P5001	Engineering (registered professional services)	3/15/2002	1/31/2005	\$2,000,000
URS Corporation	860XXP5001	Engineering (registered)	12/3/1999	12/31/2006	\$1,993,524
URS Corporation	86102P5002	Engineering (registered)	6/2/2003	3/1/2004	\$48,027
URS Corporation	86103P5002	Engineering (registered)	6/2/2003	4/30/2004	\$250,000
URS Greiner Woodward Clyde	02245P5007	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
URS Greiner Woodward Clyde	86101P5002	Engineering (registered professional services)	6/7/2001	12/31/2002	\$134,390
URS Greiner Woodward Clyde	861XXP5002	Engineering (registered professional services)	5/1/2001	4/18/2011	\$3,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vestfals and Associates	881XXP5029	Engineering (registered professional services)	3/16/2001	3/31/2003	\$650,000
Vestfals and Associates	883XXP5023	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Vollmer Associates	86101P5001	Engineering (registered)	6/2/2003	5/31/2004	\$250,000
Vollmer Associates	861XXP5001	Engineering (registered professional services)	10/11/2002	8/31/2012	\$3,000,000
W. E. Simpson Co., Inc.	15245P5002	Engineering (registered professional services)	3/6/2002	12/31/2003	\$2,000,000
Walter P. Moore & Associates, Inc.	24245P5003	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Washington Infrastructure Services, Inc.	08145P5005	Engineering (registered professional services)	1/3/2002	10/31/2003	\$2,000,000
Wendy Lopez & Associates, Inc.	18245P5004	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Whitlock Dalrymple Poston & Associates, Inc.	08145P5004	Engineering (registered professional services)	1/2/2002	10/31/2003	\$2,000,000
Whitlock Dalrymple Poston & Associates, Inc.	883XXP5024	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Whitlock Dalrymple Poston & Associates, Inc.	886XXP5017	Engineering (registered professional services)	2/23/1996	8/31/2003	\$1,182,000
Wilbur Smith Associates, Inc.	20645P5006	Engineering (registered professional services)	11/20/1985	9/30/2004	\$655,666
Wilbur Smith Associates, Inc.	50245P5029	Engineering (registered)	10/4/2001	10/31/2003	\$2,249,200
Wilbur Smith Associates, Inc.	86104P5003	Engineering (registered)	7/14/2003	7/30/2004	\$759,170
Wilbur Smith Associates, Inc.	861XXP5003	Engineering (registered professional services)	7/10/2001	4/18/2011	\$3,000,000
Ysaguirre Engineer	881XXP5031	Engineering (registered professional services)	3/30/2001	3/31/2003	\$700,000
Ysaguirre Engineer	883XXP5026	Engineering (registered)	5/5/2003	1/31/2005	\$500,000
Yvonne Newman Engineering Inc	883XXP5027	Engineering (registered)	2/11/2003	1/31/2005	\$500,000
Yvonne Newman Engineering, Inc.	881XXP5032	Engineering (registered professional services)	2/26/2001	1/1/2003	\$800,000
Zachry Construction Corporation	863XXP5004	Engineering (registered professional services)	10/24/2002	12/31/2002	\$1,379,219
			Consulting Total:		\$951,685,446
Other					
8712 Shoal Creek LP	142XXL5016	Lease of land	7/17/2002	1/31/2008	\$735,000
Alamo Area Council of Governments	51215F3031	Grants/financial assistance	4/22/2002	4/30/2003	\$61,465
Alamo Area Council of Governments	51215F6017	Grants/financial assistance	4/22/2002	4/30/2003	\$156,000
Amarillo Multiservice Center for the Aging, Inc.	51204F3009	Grants/financial assistance	4/15/2002	4/30/2003	\$123,422
Archaeological and Environmental LLC	572XXSA001	Archeology	10/8/2001	9/24/2005	\$200,000
Ark Tex Council of Governments	51219F3043	Grants/financial assistance	4/10/2002	4/30/2003	\$65,064
Atlanta Memorial Hospital	582XXF7001	Grants/financial assistance	10/5/2001	9/30/2002	\$24,780
Austin Groups for the Elderly	51214F3026	Grants/financial assistance	5/14/2002	4/30/2003	\$15,000
Austin Transportation Study Policy Advisory Committee	502X1F0008	Grants/financial assistance	3/21/2002	9/30/2002	\$50,000
Austin Transportation Study Policy Advisory Committee	502XXF0008	Grants/financial assistance	10/18/2001	9/30/2002	\$923,599
Bee Community Action Agency	51216F3035	Grants/financial assistance	4/15/2002	4/30/2003	\$18,885
Bee Community Action Agency	51216F6019	Grants/financial assistance	4/15/2002	4/30/2003	\$110,000
Blanton & Associates Inc.	572XXSA008	Archeology	4/1/2002	3/18/2006	\$150,000
Brazos County	502XXF0024	Grants/financial assistance	10/18/2001	9/30/2002	\$219,990
Brazos Valley Community Action Agency	51217F3037	Grants/financial assistance	5/10/2002	4/30/2003	\$129,113
Capital Area Rural Transportation System	51213F3024	Grants/financial assistance	5/14/2002	4/30/2003	\$21,140
Capital Area Rural Transportation System	51214F3027	Grants/financial assistance	5/8/2002	4/30/2003	\$206,290
Capital Metropolitan Transportation Authority	51214F6020	Grants/financial assistance	4/10/2002	4/30/2003	\$297,120
Caprock Community Action Association, Inc.	51205F3011	Grants/financial assistance	4/10/2002	4/30/2003	\$31,195
Caprock Community Action Association, Inc.	51205F6021	Grants/financial assistance	4/10/2002	4/30/2003	\$52,000
Carson, William T.	55002SS006	Technical right-of-way expert	3/19/2002	1/21/2003	\$24,600
Carson, William T.	55003SS006	Technical right-of-way expert	4/2/2002	3/1/2003	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter & Burgess, Inc.	55104SS002	Technical right-of-way expert	3/6/2002	3/19/2003	\$20,000
Central Texas Council of Governments	502XXF0025	Grants/financial assistance	10/18/2001	9/30/2002	\$285,007
Chelsea Architects	55201SS011	Technical right-of-way expert	10/2/2001	9/24/2003	\$22,950
Christus Health Southeast Texas	582XXF7018	Grants/financial assistance	3/5/2002	9/30/2002	\$40,000
City of Abilene	502XXF0013	Grants/financial assistance	10/18/2001	9/30/2002	\$264,400
City of Abilene	51208F3014	Grants/financial assistance	4/15/2002	4/30/2003	\$98,510
City of Amarillo	502XXF0012	Grants/financial assistance	10/18/2001	9/30/2002	\$237,600
City of Angleton	582XXF6075	Grants/financial assistance	5/2/2002	9/30/2003	\$14,995
City of Arlington	582XXF6087	Grants/financial assistance	4/15/2002	12/31/2002	\$61,275
City of Austin	141XXF6001	Grants/financial assistance	4/15/2002	8/11/2004	\$350,000
City of Austin	141XXH2001	Relocation assistance	4/15/2002	8/14/2004	\$4,979,831
City of Austin	141XXH2002	Relocation assistance	4/15/2002	8/11/2004	\$759,348
City of Beaumont	51220F6002	Grants/financial assistance	5/14/2002	4/30/2003	\$420,993
City of Beaumont	582XXF6086	Grants/financial assistance	4/10/2002	9/30/2002	\$16,117
City of Burnet	420X2FA010	Maintenance of aviation facility	2/13/2001	12/31/2002	\$139,154
City of Carrollton Police Department	582XXF6089	Grants/financial assistance	4/5/2002	9/30/2002	\$18,000
City of Corpus Christi	582XXF6005	Grants/financial assistance	2/19/2002	9/30/2002	\$44,727
City of Dallas	582XXF6078	Grants/financial assistance	4/5/2002	12/31/2002	\$96,320
City of Denton	182XXM5013	Traffic Control	5/20/1992	8/31/2003	\$154,166
City of Denton	183XXH7002	Capital outlay -- highways and bridges	7/8/2002	8/31/2005	\$24,638
City of Eagle Pass	582XXF6024	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
City of El Paso - Controller	582XXF6077	Grants/financial assistance	4/11/2002	12/31/2002	\$145,000
City of Fort Worth Police Dept.	582XXF6067	Grants/financial assistance	1/11/2002	9/30/2002	\$182,884
City of Galveston	51212F6005	Grants/financial assistance	5/14/2002	4/30/2003	\$193,000
City of Galveston Police Dept.	122IMF6004	Grants/financial assistance	4/10/2002	1/31/2004	\$700,000
City of Garland	582XXF6079	Grants/financial assistance	4/5/2002	12/31/2002	\$45,000
City of Grand Prairie	182XXH8003	Grants/financial assistance	2/5/2002	6/30/2005	\$64,173
City of Grand Prairie	422XXAV020	Maintenance of aviation facility	8/24/2001	12/31/2003	\$130,000
City of Grand Prairie	582XXF6090	Grants/financial assistance	4/5/2002	9/30/2002	\$27,500
City of Harlingen	502XXF0018	Grants/financial assistance	10/18/2001	9/30/2002	\$128,500
City of Houston	582XXF6008	Grants/financial assistance	1/15/2002	9/30/2002	\$260,092
City of Houston	582XXF6102	Grants/financial assistance	5/17/2002	12/31/2002	\$125,000
City of Irving	183XXH7001	Capital outlay -- highways and bridges	7/3/2002	8/31/2003	\$2,238,000
City of Jacinto City	582XXF6048	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
City of Laredo	502XXF0011	Grants/financial assistance	10/18/2001	9/30/2002	\$165,000
City of Laredo	51122F6001	Grants/financial assistance	7/3/2002	4/1/2003	\$697,559
City of Laredo	51222F6007	Grants/financial assistance	5/14/2002	4/30/2003	\$773,126
City of Laredo	582XXF6011	Grants/financial assistance	1/2/2002	9/30/2002	\$22,500
City of Laredo	582XXF6012	Grants/financial assistance	1/2/2002	9/30/2002	\$95,000
City of Lewisville	182XXH8001	Grants/financial assistance	3/1/2002	8/31/2003	\$441,481
City of Lubbock-Lubbock Urban Transportation Study	502XXF0005	Grants/financial assistance	10/18/2001	9/30/2002	\$300,000
City of Marfa	51224F3054	Grants/financial assistance	4/17/2002	4/30/2003	\$69,018
City of Mesquite	51218F6010	Grants/financial assistance	4/17/2002	4/30/2003	\$52,000
City of Mesquite	582XXF6092	Grants/financial assistance	4/5/2002	9/30/2002	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Pasadena	582XXF6101	Grants/financial assistance	5/16/2002	12/31/2002	\$18,992
City of Pearland	120XXF6005	Grants/financial assistance	5/8/2002	12/31/2004	\$398,818
City of Pearland	121XXF6019	Grants/financial assistance	10/18/2001	11/15/2004	\$1,573,099
City of Port Arthur	51220F6012	Grants/financial assistance	5/8/2002	4/30/2003	\$168,000
City of San Antonio	150XXH8004	Grants/financial assistance	3/14/2002	9/2/2002	\$120,858
City of San Antonio	150XXH8005	Grants/financial assistance	3/14/2002	9/2/2002	\$107,187
City of San Antonio	152XXH8004	Grants/financial assistance	2/2/2002	9/1/2004	\$22,505
City of San Antonio	582XXF6084	Grants/financial assistance	4/22/2002	12/31/2002	\$145,000
City of Tyler	502XXF0016	Grants/financial assistance	10/18/2001	9/30/2002	\$152,689
City of Tyler	51210F3018	Grants/financial assistance	5/14/2002	4/30/2003	\$78,159
City of Tyler	51210F6016	Grants/financial assistance	5/14/2002	4/30/2003	\$64,000
City of Tyler	582XXF6094	Grants/financial assistance	4/15/2002	9/30/2002	\$21,544
City of Waco	502XXF0007	Grants/financial assistance	10/18/2001	9/30/2002	\$213,500
City of Waco	582XXF6098	Grants/financial assistance	5/8/2002	9/30/2002	\$18,000
City of Wichita Falls	502XXF0010	Grants/financial assistance	10/18/2001	9/30/2002	\$178,014
City of Wichita Falls	582XXF6080	Grants/financial assistance	5/7/2002	9/30/2002	\$19,222
City of Wichita Falls	582XXF6082	Grants/financial assistance	5/7/2002	9/30/2002	\$14,900
Colorado Valley Transit Inc.	51212F3020	Grants/financial assistance	5/8/2002	4/30/2003	\$434,744
Community Action Council of South Texas	51221F3046	Grants/financial assistance	5/14/2002	4/30/2003	\$63,842
Community Action Council of South Texas	51221F6025	Grants/financial assistance	5/14/2002	4/30/2003	\$66,000
Community Action Council of South Texas	51222F3049	Grants/financial assistance	5/14/2002	4/30/2003	\$27,766
Community Council of Southwest Texas	51215F3030	Grants/financial assistance	4/22/2002	4/30/2003	\$49,172
Community Council of Southwest Texas	51215F6026	Grants/financial assistance	4/22/2002	4/30/2003	\$66,000
Cooper Consulting Co.	509CCA1003	Maintenance of aviation facility	11/8/1999	8/31/2004	\$4,672,269
Coprus Christi Regional Transportation Authority	51216F3036	Grants/financial assistance	4/15/2002	4/30/2003	\$23,450
County of El Paso	422XXAV057	Maintenance of aviation facility	1/14/2002	12/31/2003	\$112,000
County of El Paso	582XXF5017	Grants/financial assistance	4/17/2002	12/31/2002	\$30,000
Dernehl Construction Co., Inc.	429X3FA005	Maintenance of aviation facility	11/28/2000	12/31/2002	\$976,227
DMJM Aviation, Inc.	421X2FA132	Maintenance of aviation facility	10/30/2001	12/31/2002	\$32,482
DMJM Aviation, Inc.	422X1AV039	Maintenance of aviation facility	4/19/2002	12/31/2003	\$208,884
Eagle Construction & Environmental Services Inc.	428X4FA017	Maintenance of aviation facility	6/8/2001	12/31/2002	\$1,285,981
East Texas Council of Governments	51201F3001	Grants/financial assistance	4/17/2002	4/30/2003	\$48,000
East Texas Council of Governments	51210F3017	Grants/financial assistance	4/17/2002	4/30/2003	\$126,427
East Texas Council of Governments	51210F6029	Grants/financial assistance	4/22/2002	4/30/2003	\$210,000
East Texas Council of Governments	51219F3042	Grants/financial assistance	4/15/2002	4/30/2003	\$65,064
F & W Electrical Contractors, Inc.	429X5FA005	Maintenance of aviation facility	11/28/2000	12/31/2002	\$233,750
F & W Electrical Contractors, Inc.	429X5FA012	Maintenance of aviation facility	10/31/2001	12/31/2002	\$68,234
Galveston County Sheriff's Office	1211MF7001	Grants/financial assistance	4/11/2002	12/31/2003	\$300,000
Golden Crescent Regional Planning Comm.	51213F6030	Grants/financial assistance	5/8/2002	4/30/2003	\$66,000
Gonzales Warm Springs Rehab	51215F3029	Grants/financial assistance	5/8/2002	4/30/2003	\$203,196
Greyhound Lines, Inc.	51212F5009	Grants/financial assistance	7/11/2002	4/30/2004	\$373,100
Greyhound Lines, Inc.	51251F5006	Grants/financial assistance	7/9/2002	11/14/2002	\$1,000,000
Greyhound Lines, Inc.	51251F5011	Grants/financial assistance	1/2/2002	11/14/2002	\$40,000
Gulf Coast Regional MHMR Center	51212F3022	Grants/financial assistance	5/10/2002	4/30/2003	\$116,678

Contractor	Contract #	Description	Award/Completion Dates		Cost
Gulf Coast Regional MHMR Center	51212F6031	Grants/financial assistance	5/10/2002	4/30/2003	\$128,000
Heart of Texas Council of Governments	51209F3016	Grants/financial assistance	5/10/2002	4/30/2003	\$59,223
Heart of Texas Council of Governments	51209F6032	Grants/financial assistance	5/10/2002	4/30/2003	\$104,000
Hill Country Community Action Agency	51214F3028	Grants/financial assistance	4/17/2002	4/30/2003	\$62,000
Houston Community College System	582XXF7008	Grants/financial assistance	1/11/2002	9/30/2002	\$80,000
Houston-Galveston Area Council	502XXF0015	Grants/financial assistance	10/18/2001	9/30/2002	\$6,053,287
Hunt County Committee on Aging	51201F3002	Grants/financial assistance	4/17/2002	4/30/2003	\$40,744
Hunt County Committee on Aging	51201F6034	Grants/financial assistance	4/17/2002	4/30/2003	\$52,000
Jim Wells County	582XXF5005	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
K S A Engineers	421X1FA024	Maintenance of aviation facility	5/4/2001	12/31/2002	\$330,363
Kaufman County Senior Citizens Services Inc.	51218F3039	Grants/financial assistance	5/10/2002	4/30/2003	\$234,467
Kleberg County	51216F3032	Grants/financial assistance	5/8/2002	4/30/2003	\$39,400
Kleberg County	51216F6035	Grants/financial assistance	5/8/2002	4/30/2003	\$55,000
Knight & Associates, Inc.	572XXSH002	Historic resources	7/1/2002	6/24/2006	\$250,000
Laredo-Webb County Community Action Agency	51222F3050	Grants/financial assistance	5/14/2002	4/30/2003	\$58,000
Laredo-Webb County Community Action Agency	51222F6043	Grants/financial assistance	5/10/2002	4/30/2003	\$104,000
LD Construction Co.	428X4FA071	Maintenance of aviation facility	11/27/2000	12/31/2002	\$1,867,281
Lower Rio Grande Valley Development Council	502XXF0019	Grants/financial assistance	10/18/2001	9/30/2002	\$529,241
Lower Rio Grande Valley Development Council	51221F3045	Grants/financial assistance	5/23/2002	4/30/2003	\$62,194
Lower Rio Grande Valley Development Council	51221F6009	Grants/financial assistance	5/14/2002	4/30/2003	\$104,000
Lower Rio Grande Valley Development Council	51221F6036	Grants/financial assistance	5/14/2002	4/30/2003	\$104,000
Lutheran Social Services of the South, Inc.	51224F3053	Grants/financial assistance	4/17/2002	4/30/2003	\$69,018
Metropolitan Transit Authority of Harris County	122XXF7029	Grants/financial assistance	7/10/2002	9/30/2003	\$1,000,000
Montgomery County Senior Citizens	51212F3021	Grants/financial assistance	5/8/2002	4/30/2003	\$116,000
North West Holdings J.V.	027XXL5001	Lease of land	3/26/1997	12/31/2003	\$309,600
Nueces County Mixed Beverage Tax Account	502XXF0001	Grants/financial assistance	10/18/2001	9/30/2002	\$522,500
Palo Pinto County Transportation Council	51202F3006	Grants/financial assistance	4/22/2002	4/30/2003	\$72,061
Panola County Treasurer	422XXAV027	Maintenance of aviation facility	11/14/2001	12/31/2002	\$743,460
People for Progress Inc.	51208F4027	Grants/financial assistance	9/7/2001	2/28/2003	\$476,389
Prewitt & Associates Inc.	57210SA005	Archeology	5/16/2002	4/9/2003	\$371,987
Reece Albert, Inc.	071XEM8005	Structure repair	5/22/2001	1/31/2003	\$3,448,507
Rolling Plains Management Corp.	51225F3055	Grants/financial assistance	4/10/2002	4/30/2003	\$56,073
San Antonio Bexar County MPO	502X1F0009	Grants/financial assistance	3/21/2002	9/30/2002	\$50,000
San Patricio County Commission on Youth Education	51216F3033	Grants/financial assistance	4/15/2002	4/30/2003	\$39,400
Site Specifics	55201C1014	Witness Fees and Expenses	5/14/2002	5/14/2003	\$17,500
SLS Partnership Inc./W. Scott Schellhase	55205SS028	Technical right-of-way expert	3/19/2002	11/13/2003	\$34,350
Smith-Western Engineering Inc.	420X3FA010	Maintenance of aviation facility	9/6/2001	12/31/2002	\$105,285
Smith-Western Engineering Inc.	429X6FA013	Maintenance of aviation facility	3/8/2002	12/31/2003	\$21,665
Southeast Texas Regional Planning Commission	502XXF0002	Grants/financial assistance	10/18/2001	9/30/2002	\$480,000
Southeast Texas Regional Planning Commission	51220F3044	Grants/financial assistance	4/17/2002	4/30/2003	\$156,163
Southeast Texas Regional Planning Commission	51220F6039	Grants/financial assistance	5/14/2002	4/30/2003	\$70,000
Spartan	51205F3010	Grants/financial assistance	4/10/2002	4/30/2003	\$131,195
Spartan	51205F6040	Grants/financial assistance	5/10/2002	4/30/2003	\$132,000
SWCA, Inc.	572XXSA003	Archeology	10/2/2001	9/25/2005	\$249,780

Contractor	Contract #	Description	Award/Completion Dates		Cost
SWCA, Inc.	572XXSA009	Archeology	4/1/2002	3/19/2006	\$150,000
Texas Gulf Construction Company, Inc.	122XSM8001	Structure repair	10/22/2001	11/18/2002	\$610,633
Texas Motor Transportation Association	582XXF7010	Grants/financial assistance	10/9/2001	9/30/2006	\$610,000
Texas Municipal Police Department Association	581XXF7022	Grants/financial assistance	4/16/2001	9/30/2003	\$1,985,614
Texas Panhandle Comm. Action Corp.	51204F6037	Grants/financial assistance	4/22/2002	4/30/2003	\$66,000
Texas Transit Association, Inc.	51251F7001	Grants/financial assistance	2/6/2002	1/31/2003	\$50,000
Texoma Area Paratransit System, Inc.	51201F3003	Grants/financial assistance	4/17/2002	4/30/2003	\$40,744
Texoma Area Paratransit System, Inc.	51201F6041	Grants/financial assistance	4/17/2002	4/30/2003	\$192,000
Texoma Area Paratransit System, Inc.	51203F3008	Grants/financial assistance	4/15/2002	4/30/2003	\$98,405
Texoma Council of Governments	502XXF0020	Grants/financial assistance	10/18/2001	9/30/2002	\$189,522
Texoma Council of Governments	51201F6014	Grants/financial assistance	4/17/2002	4/30/2003	\$64,000
TIBH Abilene Goodwill Industries Inc.	082XXS2003	Litter pickup	3/21/2002	4/30/2003	\$17,453
TIBH Abilene Goodwill Industries Inc.	082XXS5003	Landscape Maintenance	3/21/2002	3/31/2003	\$73,811
TIBH Abilene Goodwill Industries Inc.	082XXS5006	Landscape Maintenance	7/16/2002	7/31/2003	\$47,764
TIBH Abilene Goodwill Industries Inc.	082XXS6004	Clean up	1/15/2002	4/30/2003	\$117,887
TIBH Assignee for Abilene Regional MHMR & VETC	082XXS5004	Landscape Maintenance	4/16/2002	5/31/2003	\$21,407
TIBH Assignee for Added Value, Inc.	022XXS5004	Landscape Maintenance	4/10/2002	3/31/2003	\$19,736
TIBH Assignee for Goodwill Industries	162XXS1001	Janitorial Services	2/11/2002	12/31/2003	\$203,560
TIBH Assignee for Helen Farabe Regional MHMR Centers	032XXS2005	Litter pickup	2/15/2002	1/31/2004	\$182,736
TIBH Assignee for Montague Co., Ind.	022XXS1002	Janitorial Services	4/10/2002	3/31/2003	\$14,997
TIBH Assignee for Montague Co., Ind.	022XXS1012	Janitorial Services	1/14/2002	1/31/2003	\$39,645
TIBH Assignee for Montague Co., Ind.	032XXS1009	Janitorial Services	1/10/2002	12/31/2002	\$37,635
TIBH Assignee for Montague Co., Ind.	182XXS1013	Janitorial Services	7/18/2002	7/31/2003	\$32,310
TIBH Assignee for Montague Co., Ind.	182XXS1014	Janitorial Services	7/18/2002	7/31/2003	\$41,490
TIBH Assignee for Montague Co., Ind.	182XXS2008	Litter pickup	9/25/2001	9/30/2002	\$184,319
TIBH Assignee for Montague Co., Ind.	182XXS3007	Picnic area maintenance	5/21/2002	5/21/2003	\$18,331
TIBH Assignee for On Our Own Services Inc.	122XXS1003	Janitorial Services	5/2/2002	6/30/2003	\$18,574
TIBH Assignee for On Our Own Services Inc.	122XXS1005	Janitorial Services	3/21/2002	3/31/2003	\$288,865
TIBH Assignee for On Our Own Services Inc.	152XXS1015	Janitorial Services	4/4/2002	3/31/2004	\$24,129
TIBH Assignee for PCSI Inc.	042XXS1001	Janitorial Services	1/9/2002	12/31/2002	\$38,029
TIBH Assignee for PCSI Inc.	042XXS1005	Janitorial Services	4/15/2002	4/14/2004	\$120,860
TIBH Assignee for PCSI Inc.	042XXS1007	Janitorial Services	7/18/2002	7/20/2003	\$63,103
TIBH Assignee for PCSI Inc.	222XXS1003	Janitorial Services	4/3/2002	2/29/2004	\$119,411
TIBH Assignee for RC Foundation	162XXS1003	Janitorial Services	7/2/2002	8/31/2003	\$31,248
TIBH Assignee for Southeast Keller Corp.	123XXS1002	Janitorial Services	5/24/2002	9/30/2003	\$19,079
TIBH Assignee for Vaugh House	442V6S1004	Janitorial Services	3/14/2002	2/28/2003	\$21,000
TIBH Assignee for Vaugh House	442VRS1005	Janitorial Services	3/14/2002	2/28/2003	\$399,000
TIBH Assignee for World Technical Services	012XXS1001	Janitorial Services	2/4/2002	1/31/2003	\$45,197
TIBH for Goodwill Industries	212XXS6003	Clean up	4/9/2002	3/31/2004	\$54,080
TIBH for T.R.D.I.	152XXS1021	Janitorial Services	7/10/2002	6/30/2003	\$15,540
TIBH for World Technical Services	212XXS1010	Janitorial Services	4/9/2002	3/31/2004	\$20,768
TIBH for World Technical Services	212XXS1012	Janitorial Services	4/9/2002	3/31/2004	\$57,813
TIBH Industries Inc.	012XXS2004	Litter pickup	3/18/2002	2/28/2003	\$62,221
TIBH Industries Inc.	032XXS1007	Janitorial Services	1/10/2002	12/31/2002	\$50,135

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries Inc.	032XXS1008	Janitorial Services	12/28/2001	12/31/2003	\$150,886
TIBH Industries Inc.	032XXS3003	Picnic area maintenance	1/17/2002	2/28/2003	\$43,100
TIBH Industries Inc.	032XXS3005	Picnic area maintenance	5/8/2002	5/31/2003	\$42,657
TIBH Industries Inc.	122XXS5001	Landscape Maintenance	5/9/2002	5/31/2003	\$22,260
TIBH Industries Inc.	182XXS1005	Janitorial Services	1/11/2002	12/31/2002	\$152,130
TIBH Industries Inc.	182XXS1008	Janitorial Services	1/7/2002	1/31/2003	\$35,756
TIBH Industries Inc.	192XXS3001	Picnic area maintenance	1/7/2002	12/31/2003	\$101,311
TIBH Industries Inc.	193XXS1001	Janitorial Services	7/8/2002	8/31/2003	\$83,726
TIBH Industries Inc.	202XXS1026	Janitorial Services	2/5/2002	2/28/2003	\$17,102
TIBH Industries Inc.	242XXS1011	Janitorial Services	7/22/2002	6/30/2003	\$23,249
TIBH Navarro Co. Agency for Retarded Citizens Inc.	182XXS4002	Rest area maintenance	2/15/2002	2/28/2003	\$197,922
TIBH/Central Texas Industries MHMR	082XXS2011	Litter pickup	3/21/2002	3/31/2003	\$96,480
TIBH/Central Texas Industries MHMR	082XXS2015	Litter pickup	1/3/2002	11/30/2002	\$31,563
TIBH/Central Texas Industries MHMR	232XXS2004	Litter pickup	7/8/2002	6/30/2004	\$25,319
TIBH/Central Texas Industries MHMR	232XXS2005	Litter pickup	7/8/2002	6/30/2004	\$67,370
TIBH/Central Texas Industries MHMR	232XXS3005	Picnic area maintenance	1/9/2002	1/31/2003	\$16,123
TIBH/Central Texas Industries MHMR	232XXS3007	Picnic area maintenance	3/20/2002	2/28/2003	\$38,384
Travis Paving & Excavation Company	442BCR2003	Landscaping & Grounds	6/13/2002	10/31/2002	\$24,846
TRC Mariah Associates, Inc.	57201SA004	Archeology	12/28/2001	11/30/2002	\$72,365
TRC Mariah Associates, Inc.	57205SA004	Archeology	5/21/2002	1/17/2003	\$21,447
TRC Mariah Associates, Inc.	57207SA004	Archeology	7/16/2002	12/27/2002	\$261,234
Victoria City	502XXF0023	Grants/financial assistance	10/18/2001	9/30/2002	\$130,514
W. T. Byler Co., Inc.	429X4FA030	Maintenance of aviation facility	7/5/2001	12/31/2002	\$312,907
West Texas Opportunities Inc.	51205F3013	Grants/financial assistance	5/10/2002	4/30/2003	\$94,640
West Texas Opportunities Inc.	51206F6044	Grants/financial assistance	5/10/2002	4/30/2003	\$64,000
Other Total:					\$60,502,755

Professional Services

A & A Electric Co.	47320B3001	Remodeling state-owned buildings	8/7/2003	2/28/2004	\$179,000
Accident Reconstruction Engineers	602XXC1011	Witness Fees and Expenses	1/28/2002	12/31/2006	\$14,000
Adams & Reese LLP	792XXP9002	Legal	11/14/2001	9/17/2002	\$852,000
Adams & Reese LLP	793XXP9001	Legal	10/4/2002	8/31/2003	\$370,000
Aguirre Corporation	47245P8012	Architectural (registered)	1/8/2002	8/17/2006	\$1,900,000
Alamo Area Council of Governments	152XXF4001	Grants/financial assistance	10/15/2002	12/31/2003	\$164,800
Alamo Area Council of Governments	153XXF4001	Councils of Government	7/3/2003	12/31/2004	\$165,309
Alamo Area Council of Governments	51315F3039	Councils of Government	5/15/2003	4/30/2004	\$72,000
Alamo Area Council of Governments	51315F4013	Councils of Government	8/19/2002	8/31/2004	\$1,034,319
Alamo Area Council of Governments	51315F6018	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$132,000
Alamo Area Council of Governments	51315F8001	Grants/financial assistance	10/7/2002	8/31/2003	\$45,000
Alamo Consulting Engineering & Surveying Inc.	150XXP1001	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,124,900
Alamo Consulting Engineering & Surveying Inc.	153XXP1001	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Albert Allen & Assoc., Inc./Albert N. Allen	55102P7051	Appraisal	12/21/2000	5/11/2003	\$66,825
Albert H. Halff Associates, Inc.	121XXP1016	Registered professional land surveys	10/1/2001	12/31/2003	\$430,000
Albert H. Halff Associates, Inc.	183XXP1004	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Albert H. Halff Associates, Inc.	47245P8009	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
All Aboard America	51351F5003	Counties	4/4/2003	3/31/2004	\$146,014
Allen Williford & Seale/Albert Allen	55301P7051	Appraisal	9/23/2002	8/31/2004	\$308,700
Allen Williford & Seale/Brian Watts	55101P7024	Appraisal-Right-of-way	1/2/2001	8/31/2003	\$19,050
Allen Williford & Seale/Kevin D. Angel	55201P7093	Appraisal	8/14/2002	8/31/2003	\$38,700
Allen Williford & Seale/Todd L. Bland	55201P7194	Appraisal	6/19/2002	8/31/2003	\$22,215
Allen Williford and Seale/Brian Watts	55301P7024	Appraisal	10/31/2002	8/31/2003	\$17,850
Alliance Geotechnical Group Inc.	182XXP0002	Commercial testing (inspections)	9/20/2002	8/31/2004	\$250,000
Alliance Geotechnical Group Inc.	462XXP0011	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
Altex Landscape Construction, Inc.	062XXR1003	Buildings	11/14/2002	1/7/2003	\$16,042
Amarillo Multiservice Center for the Aging, Inc.	51304F3013	Purchase of Vans for Elderly & Disabled Groups	5/15/2003	4/30/2004	\$115,802
Ambrose Appraisal Company	55001P7050	Appraisal	4/20/2001	8/18/2003	\$14,888
Ambrose Appraisal Company	55301P7050	Appraisal	3/6/2003	8/31/2004	\$21,525
American Red Cross	51302F3007	Purchase of Vans for Elderly & Disabled Groups	5/15/2003	4/30/2004	\$45,000
AMS National Inc.	124XXR1001	Buildings	8/12/2003	12/31/2003	\$104,400
Andrew Lonnie Sikes, Inc.	121XXP1010	Registered professional land surveys	10/1/2001	6/3/2003	\$450,000
Applied Earth Sciences Inc.	57302PF001	Environmental/tank removal	7/3/2003	9/30/2003	\$29,828
Appraisal Associates of El Paso	55101P7112	Appraisal	2/9/2001	4/5/2003	\$26,100
Arcadis, Geraghty & Miller	57302PF011	Environmental/tank removal	4/15/2003	8/31/2003	\$54,242
Arcadis, Geraghty & Miller	57304PF011	Environmental/tank removal	4/2/2003	7/31/2003	\$35,974
Arcadis, Geraghty & Miller	57309PF011	Environmental/tank removal	5/27/2003	10/31/2003	\$36,848
Arcadis, Geraghty & Miller	87122PF001	Environmental/tank removal	6/12/2002	11/30/2002	\$14,330
Arcadis, Geraghty & Miller	87123PF001	Environmental/tank removal	4/9/2002	12/31/2002	\$127,063
Arcadis, Geraghty & Miller	87124PF001	Environmental/tank removal	4/9/2002	12/31/2002	\$149,557
Arcadis, Geraghty & Miller	87125PF001	Environmental/tank removal	6/17/2002	11/30/2002	\$17,700
Archaeological and Environmental LLC	57223SA001	Archeologists/archeology	8/22/2003	10/8/2003	\$28,820
Architexas-Architecture Planning & Historic Preservation	18045P8001	Architectural (registered)	5/6/2002	9/1/2006	\$101,500
Arias & Kezar, Inc.	153XXP0001	Commercial testing (inspections)	9/3/2002	8/31/2004	\$500,000
Ark Tex Council of Governments	51219F6018	Cities-grants/financial assistance	4/25/2002	10/31/2003	\$110,000
Ark Tex Council of Governments	51301F3001	Councils of Government	5/15/2003	4/30/2004	\$43,226
Ark Tex Council of Governments	51319F4017	Councils of Government	7/22/2002	8/31/2003	\$614,483
Ark Tex Council of Governments	51319F6022	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$100,000
Arlington Police Dept-Fiscal	583XXF6137	Cities	5/6/2003	12/31/2003	\$27,000
Arredondo, Zepeda & Brunz Inc.	092XXP1006	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
ARS Engineering, Inc.	012XXP1001	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
Ashley Humphries & Sanchez Architects	47045P8001	Architectural (registered)	1/19/2000	1/30/2007	\$5,000,000
Aspermont Small Business Development Center	51308F4007	Councils of Government	7/17/2002	8/31/2004	\$529,779
Aspermont Small Business Development Center	51408F7007	Other Political Subdivisions	3/21/2003	4/2/2004	\$76,175
Atser	113XXP0002	Commercial testing (inspections)	7/22/2003	7/15/2005	\$300,000
Atwood, Michael E.	55201P7165	Appraisal	10/5/2001	8/31/2003	\$17,625
Atwood, Michael E.	55301P7165	Appraisal	10/24/2002	8/31/2004	\$14,325
Austin Groups for the Elderly	51314F3032	Program 5310: Elderly & Disabled Groups	5/15/2003	4/30/2004	\$30,000
Austin Transportation Study Policy Advisory Committee	503XXF0008	MPOS	10/22/2002	9/30/2003	\$1,069,184
Baer Engineering	47145P8003	Architectural (registered)	10/1/2001	4/6/2003	\$125,000
Bain Medina Bain, Inc.	150XXP1002	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$874,900

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bain Medina Bain, Inc.	153XXP1002	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Bain Medina Bain, Inc.	163XXP1001	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
Baker & Lawson, Inc.	121XXP1015	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Baker, Michael Jr.	57113PD002	Archeology	1/16/2003	8/25/2003	\$38,257
Baldrick LLC	123XXL5019	Space in office building	6/20/2003	3/31/2007	\$278,520
Bank of Nova Scotia	862XXP2003	Financial & accounting	2/20/2003	8/26/2004	\$712,000
Bank of Texas NA, Assignee for Clarke-Geogram	121XXP1006	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Bank One Trust Co.	442XXL6006	Office buildings	11/13/1991	6/30/2007	\$28,153,427
Barnes & Thornburg	792XXP9005	Legal	5/23/2002	4/22/2003	\$20,000
Baseline Corporation	121XXP1004	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Baseline Corporation	55301SS057	Technical right-of-way expert	6/4/2003	4/17/2004	\$14,000
Basic Industries Inc	443RAR1001	Buildings	3/11/2003	5/31/2003	\$15,086
Bass Construction Co. Inc.	47312B2001	Construction of buildings	11/7/2002	7/30/2004	\$1,530,000
Bee Community Action Agency	51316F3042	Reimbursement to Elderly & Disabled Groups	5/15/2003	4/30/2004	\$44,179
Bee Community Action Agency	51316F4014	Councils of Government	7/25/2002	8/31/2003	\$531,326
Bee Community Action Agency	51316F6042	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$60,000
Bee Community Action Agency	51324F6045	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$68,000
Beefco Engineering Inc.	131XXP1001	Engineering (non-registered) surveys	4/3/2001	12/31/2002	\$455,000
Benz & Klumb Lumber Co., Inc.	152XXR1020	Buildings	10/10/2002	1/31/2003	\$15,740
Berg Oliver Associates, Inc.	57104PD003	Archeology	6/18/2002	6/1/2003	\$71,945
Berg Oliver Associates, Inc.	57106PD003	Archeology	10/31/2002	4/1/2003	\$132,623
Berg Oliver Associates, Inc.	57107PD003	Archeology	2/20/2003	7/30/2003	\$35,675
Berg Oliver Associates, Inc.	57108PD003	Archeology	2/20/2003	9/23/2003	\$28,453
Berg Oliver Associates, Inc.	57110PD003	Archeology	6/16/2003	11/14/2003	\$204,206
Berg Oliver Associates, Inc.	571XXPD003	Archeology	6/13/2001	6/12/2003	\$1,000,000
Berg Oliver Associates, Inc.	57201SA010	Archeology	10/1/2002	3/1/2003	\$15,036
Berg Oliver Associates, Inc.	572XXSA010	Archeology	6/13/2002	6/12/2006	\$150,000
Berry & Clay Inc.	47110B2002	Construction of buildings	5/1/2001	12/31/2002	\$1,926,182
Bexar County Sheriff's Office	583XXF5021	Counties	5/2/2003	12/31/2003	\$48,558
Bexar County Sheriff's office	583XXF5022	Counties	5/2/2003	9/30/2003	\$75,723
Bick's Construction, Inc.	609782001	Spot repair flexible pavement	3/27/2003	12/31/2003	\$28,712
Bilicek, Steven J.	55201P7120	Appraisal	9/14/2001	9/4/2002	\$36,300
Bishop Real Estate Appraisers Inc.	55201P7125	Appraisal	2/19/2002	2/1/2003	\$15,225
BJ Electric Company	47329B3003	Remodeling state-owned buildings	12/20/2002	10/30/2003	\$148,426
Blanton & Associates Inc.	57201SA008	Archeologists/archeology	11/12/2002	1/10/2003	\$132,397
Bluebonnet Trails Community MHMR Center	51314F3034	Community Action Groups	5/15/2003	4/30/2004	\$40,000
BMW Engineering Inc.	47345PS001	Eng./structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Bonds, Pam	55301P7187	Appraisal	4/3/2003	6/3/2004	\$19,050
Bowie County Sheriff Dept.	583XXF5001	Grants/financial assistance	10/1/2002	9/30/2003	\$20,000
Bracewell & Patterson LLP	792XXP9003	Legal	1/7/2002	11/30/2002	\$250,000
Bracewell & Patterson LLP	793XXP9002	Legal counsel agreements	11/13/2002	8/31/2003	\$35,000
Brandt Engineers Group Ltd.	421X1FA026	Engineering Services for Construction phase	12/20/2001	12/31/2003	\$135,410
Brazos County	503XXF0024	MPOS	10/22/2002	9/30/2003	\$186,200
Brazos County	583XXF5007	Grants/financial assistance	10/2/2002	9/30/2003	\$46,204

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brazos Transit District	51317F1006	TxDOT conferences attendees	9/5/2002	8/31/2003	\$409,341
Brazos Transit District	51317F3044	Senior colleges & universities	8/11/2003	4/30/2004	\$150,880
Brazos Transit District	51317F4015	Councils of Government	8/15/2002	8/31/2004	\$8,380,771
Brazos Transit District	51411F7073	Other Political Subdivisions	11/26/2002	12/31/2003	\$1,259,501
BRC Painting Inc.	563XXR2002	Landscaping & grounds	7/18/2003	10/31/2003	\$64,490
Brinegar, Carl G.	55202P7014	Appraisal	10/17/2001	10/1/2002	\$26,700
Brooks County	213BCF5006	Counties	6/3/2003	8/20/2006	\$44,000
Brownsville Police Department	211XXSH001	Historians/historic resources	11/18/2002	10/30/2005	\$241,049
Bruce Thronton A/C, Inc	053XXR1009	Buildings	6/20/2003	8/30/2003	\$23,714
Bryant, Martin E.	55301P7216	Appraisal	3/3/2003	5/6/2004	\$30,375
By Well I Ltd.	470XXL5014	Lease of land	11/21/2000	10/31/2002	\$786,478
Campbell, Steve B.	55201P7099	Appraisal	12/14/2001	11/14/2003	\$14,200
Campbell, Steve B.	55301P7099	Appraisal	11/26/2002	8/31/2004	\$91,625
Capital Area Rural Transportation System	143XXF0001	MPOS	5/21/2003	6/1/2005	\$40,000
Capital Area Rural Transportation System	51314F3033	Other Political Subdivisions	5/15/2003	4/30/2004	\$211,385
Capital Area Rural Transportation System	51314F4012	Councils of Government	7/15/2002	8/31/2003	\$1,799,316
Capital Area Rural Transportation System	51314F5006	Counties	6/17/2003	12/31/2003	\$41,471
Capital Area Rural Transportation System	51314F6016	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$272,000
Capital Survey Company, Inc.	142XXP1004	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Capote Farms Inc.	212XXL4003	Rent or lease of land	6/28/2002	6/20/2005	\$377,652
Caprock Community Action Assocation, Inc.	51305F3015	Senior colleges & universities	6/18/2003	4/30/2004	\$43,085
Caprock Community Action Assocation, Inc.	51305F4004	Councils of Government	7/17/2002	8/31/2004	\$853,963
Caprock Community Action Assocation, Inc.	51305F6041	Cities-grants/financial assistance	7/11/2003	4/30/2004	\$66,000
Carson, William T.	55301SS006	Technical right-of-way expert	1/8/2003	10/10/2003	\$40,000
Carson, William T.	55303SS006	Technical right-of-way expert	6/20/2003	3/19/2004	\$20,000
Carter & Burgess, Inc.	121XXP1027	Engineering (non-registered) surveys	9/13/2001	6/30/2003	\$400,000
Carter & Burgess, Inc.	151XXP1001	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Carter & Burgess, Inc.	183XXP1001	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Carter & Burgess, Inc.	18WAXCH	Engineering Services for Construction Phase	10/11/2001	11/30/2002	\$62,447
Carter & Burgess, Inc.	47245P8008	Architectural (registered)	1/8/2002	8/12/2006	\$1,000,000
Carter & Burgess, Inc.	47345PS002	Eng./structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Carter & Burgess, Inc.	87116PF002	Environmental/tank removal	2/4/2002	12/31/2002	\$60,110
Carter & Burgess, Inc.	87123PF002	Environmental/tank removal	5/8/2002	12/31/2002	\$68,825
Carter & Burgess, Inc.	87126PF002	Environmental/tank removal	8/14/2002	12/31/2002	\$43,366
Carter & Burgess, Inc.	87127PF002	Environmental/tank removal	8/14/2002	6/30/2003	\$48,381
Carter & Burgess, Inc.	87129PF002	Environmental/tank removal	2/3/2003	4/30/2003	\$27,109
Castleberry Contractors, Inc.	47319B3001	Remodeling state-owned buildings	11/6/2002	9/30/2003	\$511,129
Catapult Systems Corp.	612XXPC001	Computer systems	6/13/2002	12/31/2003	\$1,861,448
CCR Metal Works	053XXR1002	Buildings	1/3/2003	4/30/2003	\$14,473
CDS/Muery Services	113XXP1001	Registered professional land surveys	4/16/2003	4/1/2005	\$500,000
CDS/Muery Services	150XXP1009	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,350,000
CDS/Muery Services	153XXP1004	Registered professional land surveys	10/9/2002	10/1/2004	\$1,500,000
CDS/Muery Services	163XXP1002	Registered professional land surveys	2/5/2003	8/31/2004	\$300,000
Central Texas Appraisal Company	55201P7035	Appraisal	12/14/2001	12/7/2002	\$35,775

Contractor	Contract #	Description	Award/Completion Dates		Cost
Central Texas Appraisal Company	55202P7035	Appraisal	5/23/2002	5/16/2003	\$25,200
Central Texas Appraisal Company	55301P7035	Appraisal	10/24/2002	8/31/2004	\$30,000
Central Texas Council of Governments	503XXF0025	MPOS	10/22/2002	9/30/2003	\$298,187
Central Texas Rural Transit District	51308F3020	Other Political Subdivisions	5/15/2003	4/30/2004	\$87,800
Central Texas Rural Transit District	51323F3060	Other Political Subdivisions	5/22/2003	4/30/2004	\$72,000
Central Texas Rural Transit District	51323F6026	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Central Texas Trails, Inc.	51306F5003	Counties	5/14/2003	2/29/2004	\$27,214
Central Texas Trails, Inc.	51309F5003	Counties	6/3/2003	2/29/2004	\$27,214
Central Texas Trails, Inc.	51309F5008	Counties-grants/financial assistance	7/10/2003	5/31/2004	\$16,507
Centurion Industires, Inc.	47319B3003	Remodeling state-owned buildings	5/13/2003	2/28/2004	\$266,200
Cervenka & Associates Inc./Ben Cervenka	55203P7021	Appraisal	6/12/2002	6/6/2003	\$18,900
Cervenka & Associates Inc./Ben Cervenka	55301P7021	Appraisal	1/6/2003	8/31/2004	\$102,750
Cervenka, Ben of Cermenka & Associates Inc.	13245P7001	Appraisal	3/20/2002	12/31/2003	\$19,600
Champagne-Webber Inc., Texas	183XEM8004	Structure repair	10/9/2002	12/31/2002	\$219,725
Chelsea Architects	55301SS011	Technical right-of-way expert	12/5/2002	8/31/2004	\$40,000
Chesley, John E.	55001P7016	Appraisal	2/15/2002	5/30/2003	\$20,175
Chesley, John E.	55301P7016	Appraisal	1/6/2003	8/31/2004	\$43,425
City of Abilene	503XXF0013	MPOS	10/22/2002	9/30/2003	\$166,132
City of Abilene	51308F3021	Cities	5/15/2003	4/30/2004	\$18,002
City of Allen Police Department	583XXF6012	Grants/financial assistance	8/20/2002	9/30/2003	\$60,980
City of Amarillo	503XXF0012	MPOS	10/22/2002	9/30/2003	\$237,612
City of Amarillo	51304F1002	TxDOT conferences attendees	9/5/2002	8/31/2003	\$568,255
City of Amarillo	583XXF6035	Grants/financial assistance	10/16/2002	9/30/2003	\$37,500
City of Angleton	121XXF6002	Cities	11/4/2002	1/30/2004	\$150,000
City of Angleton	583XXF6104	Cities	12/9/2002	9/30/2003	\$15,000
City of Arlington	51302F1003	TxDOT conferences attendees	9/5/2002	8/31/2003	\$133,881
City of Austin	14045P8001	Architectural (registered)	5/29/2001	8/31/2003	\$754,867
City of Austin Grant Accounting	582XXF6076	Cities	5/1/2002	12/31/2002	\$85,200
City of Austin Grant Accounting	583XXF6007	Cities	11/18/2002	9/30/2003	\$98,430
City of Austin Grant Accounting	583XXF6123	Cities	5/9/2003	12/31/2003	\$120,000
City of Austin Grant Accounting	583XXF6143	Cities	6/16/2003	1/31/2004	\$50,000
City of Baytown	123XXF6003	Cities	6/18/2003	1/29/2004	\$1,089,535
City of Beaumont	51320F1004	TxDOT conferences attendees	9/13/2002	8/31/2003	\$306,573
City of Brownsville	503XXF0021	MPOS	10/22/2002	9/30/2003	\$220,142
City of Brownsville	51221F6003	Grants/financial assistance	9/9/2002	4/30/2003	\$500,000
City of Brownsville	51321F1005	TxDOT conferences attendees	9/5/2002	8/31/2003	\$656,265
City of Brownsville	51321F3056	Senior colleges & universities	6/6/2003	4/30/2004	\$73,476
City of Brownsville	51321F6004	Cities-grants/financial assistance	7/22/2003	7/31/2004	\$253,000
City of Brownsville	582XXF6100	Grants/financial assistance	6/6/2002	9/30/2002	\$20,000
City of Bryan	583XXF6050	Grants/financial assistance	10/18/2002	9/30/2003	\$43,023
City of Carrollton	185XXM5009	Traffic control devices	1/4/1995	8/31/2004	\$186,550
City of Carrollton Police Department	583XXF6052	Cities	11/6/2002	9/30/2003	\$15,000
City of Cleburne	51302F3006	Cities	5/15/2003	4/30/2004	\$106,943
City of Cleburne	51302F4002	Councils of Government	8/20/2002	8/31/2004	\$332,139

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Cleburne	51302F4042	Councils of Government	1/16/2003	12/31/2003	\$374,240
City of College Station	583XXF6037	Grants/financial assistance	10/2/2002	9/30/2003	\$63,030
City of Conroe	129XXF6003	Cities-grants/financial assistance	6/26/2000	8/30/2003	\$392,602
City of Copperas Cove	583XXF6036	Grants/financial assistance	10/1/2002	9/30/2003	\$29,991
City of Corpus Christi	503XXF0001	MPOS	10/22/2002	9/30/2003	\$425,102
City of Corpus Christi	582XXF6022	Grants/financial assistance	8/21/2002	9/30/2002	\$88,500
City of Corpus Christi	583XXF6024	Grants/financial assistance	10/18/2002	9/30/2003	\$46,058
City of Crockett Water Dept.	111XXP8001	Architectural (registered)	8/8/2001	8/31/2003	\$396,384
City of Dallas	189XXH8015	Unknown	5/26/1999	12/31/2005	\$74,999
City of Dallas	581XXF6009	Grants/financial assistance	3/22/2001	9/30/2003	\$2,591,725
City of Dallas	583XXF6011	Grants/financial assistance	8/20/2002	9/30/2003	\$200,842
City of Dallas	583XXF6018	Grants/financial assistance	8/20/2002	9/30/2003	\$325,872
City of Dallas	583XXF6103	Cities	12/2/2002	12/31/2002	\$32,890
City of Dallas	583XXF6110	Cities	4/30/2003	12/31/2003	\$130,000
City of Dallas	583XXF6142	Cities	6/18/2003	1/31/2004	\$25,000
City of Dallas	584XXF6062	Cities-grants/financial assistance	10/14/1992	8/31/2004	\$5,011,491
City of Del Rio	51322F3059	Senior colleges & universities	6/6/2003	4/30/2004	\$23,280
City of Del Rio	51322F4020	Councils of Government	8/5/2002	8/31/2004	\$426,974
City of Denton	51318F1007	TxDOT conferences attendees	9/17/2002	8/31/2003	\$347,762
City of Denton	583XXF6009	Grants/financial assistance	8/20/2002	9/30/2003	\$71,944
City of Denton	583XXF6013	Grants/financial assistance	8/20/2002	9/30/2003	\$63,176
City of Denton	583XXF6014	Grants/financial assistance	8/20/2002	9/30/2003	\$75,082
City of Eagle Pass	223XXF6046	Grants/financial assistance	10/25/2002	9/30/2003	\$39,963
City of Eagle Pass	583XXF6046	Cities	11/6/2002	9/30/2003	\$39,963
City of Eagle Pass	583XXF6048	Cities	11/6/2002	9/30/2003	\$15,000
City of El Paso	503XXF0004	MPOS	10/22/2002	9/30/2003	\$1,722,705
City of El Paso - Controller	583XXF6019	Grants/financial assistance	9/12/2002	9/30/2003	\$56,152
City of El Paso - Controller	583XXF6021	Grants/financial assistance	9/4/2002	9/30/2003	\$200,000
City of El Paso - Controller	583XXF6022	Grants/financial assistance	9/12/2002	9/30/2003	\$77,133
City of El Paso - Controller	583XXF6063	Cities	11/22/2002	9/3/2003	\$15,000
City of Farmers Branch	182XXM5015	Traffic control devices	6/9/1992	8/31/2004	\$103,668
City of Fort Worth	023XXM5001	Traffic control devices	4/3/2003	6/1/2005	\$16,474
City of Fort Worth	024XXM5003	Traffic control devices	11/8/1993	8/31/2004	\$1,621,036
City of Fort Worth Police Dept	583XXF6140	Cities-grants/financial assistance	7/9/2003	12/31/2003	\$17,000
City of Fort Worth Police Dept.	583XXF6075	Cities	3/12/2003	9/30/2003	\$108,360
City of Galveston	121XXF6005	Cities	4/4/2003	4/6/2005	\$110,661
City of Galveston	51312F1008	TxDOT conferences attendees	9/5/2002	8/31/2003	\$348,476
City of Garland	583XXF6010	Grants/financial assistance	8/20/2002	9/30/2003	\$80,000
City of Garland	583XXF6016	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Garland	583XXF6020	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Grand Prairie	024XXM5008	Traffic control devices	4/4/1994	11/30/2003	\$199,754
City of Grand Prairie	51218F6006	Grants/financial assistance	9/3/2002	4/30/2003	\$52,000
City of Grand Prairie	51318F1009	TxDOT conferences attendees	9/5/2002	8/31/2003	\$83,067
City of Grand Prairie	581XXF6008	Grants/financial assistance	1/25/2001	9/30/2003	\$479,463

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Grand Prairie	583XXF6055	Cities	11/6/2002	9/30/2003	\$15,000
City of Harlingen	503XXF0018	MPOS	10/22/2002	9/30/2003	\$163,687
City of Harlingen	582XXF6058	Grants/financial assistance	6/10/2002	9/30/2002	\$60,000
City of Harlingen	583XXF6029	Cities	2/13/2003	9/30/2003	\$60,085
City of Houston	122XXF6030	Grants/financial assistance	10/22/2002	2/28/2003	\$64,000
City of Houston	126XSM5020	Traffic control devices	5/14/1996	3/31/2004	\$2,779,845
City of Houston	583XXF6032	Grants/financial assistance	9/20/2002	9/30/2003	\$311,806
City of Houston	583XXF6126	Cities	5/14/2003	12/31/2003	\$175,000
City of Houston - Public Works	122XXF6006	Cities	11/12/2002	3/11/2004	\$1,513,600
City of Irving	183XXM5014	Traffic control devices	3/23/1993	8/31/2004	\$302,156
City of Irving	583XXF6056	Cities	11/6/2002	9/30/2003	\$15,000
City of Irving	583XXF6141	Cities	6/18/2003	1/31/2004	\$25,000
City of Jacinto City	583XXF6031	Grants/financial assistance	9/20/2002	9/30/2003	\$29,140
City of Keller Police Department	583XXF6061	Cities	11/5/2002	9/30/2003	\$14,000
City of Killeen	583XXF6066	Grants/financial assistance	10/25/2002	9/30/2003	\$99,800
City of Laredo	503XXF0011	MPOS	10/22/2002	9/30/2003	\$230,210
City of Laredo	51322F1013	TxDOT conferences attendees	9/5/2002	8/31/2003	\$488,128
City of Laredo	583XXF6044	Cities	2/19/2003	9/30/2003	\$81,250
City of Laredo	583XXF6045	Cities	2/19/2003	9/30/2003	\$42,500
City of Laredo	583XXF6131	Cities-grants/financial assistance	5/2/2003	9/30/2003	\$65,000
City of Lewisville	180XXM5003	Traffic control devices	11/16/1999	8/31/2004	\$329,545
City of Lewisville	183XXH7003	City & county force account	11/18/2002	12/31/2003	\$483,021
City of Lewisville	187XXM5010	Traffic control devices	4/4/1997	8/31/2004	\$119,608
City of Lewisville	51318F1014	TxDOT conferences attendees	9/5/2002	8/31/2003	\$62,447
City of Lewisville	51318F3050	Senior colleges & universities	7/1/2003	4/30/2004	\$23,508
City of Lewisville Police Department	583XXF6059	Cities	11/6/2002	9/30/2003	\$15,000
City of Lockhart	583XXF6006	Cities	11/12/2002	9/30/2003	\$35,769
City of Longview	503XXF0022	MPOS	10/22/2002	9/30/2003	\$134,023
City of Longview	51310F1015	TxDOT conferences attendees	9/5/2002	8/31/2003	\$281,440
City of Longview Police Department	583XXF6067	Cities	11/7/2002	9/30/2003	\$28,110
City of Lubbock	51305F1017	TxDOT conferences attendees	9/17/2002	8/31/2003	\$1,216,038
City of Lubbock	51305F3013	Senior colleges & universities	8/1/2003	4/30/2004	\$43,085
City of Lubbock	51305F3016	Cities	5/22/2003	4/30/2004	\$43,085
City of Lubbock	582XXF6097	Grants/financial assistance	8/13/2002	12/31/2002	\$39,990
City of Lubbock	583XXF6038	Grants/financial assistance	10/8/2002	9/30/2003	\$49,992
City of Lubbock	583XXF6039	Grants/financial assistance	10/8/2002	9/30/2003	\$49,994
City of Lubbock	583XXF6134	Cities	5/7/2003	12/31/2003	\$45,996
City of Lubbock-Lubbock Urban Transportation Study	503XXF0005	MPOS	10/22/2002	9/30/2003	\$324,329
City of McAllen	583XXF6027	Cities	2/12/2003	9/30/2003	\$75,000
City of McAllen	583XXF6028	Cities	2/12/2003	9/30/2003	\$30,000
City of McKinney	181XXM5012	Traffic control devices	6/11/2001	8/31/2004	\$32,646
City of Mesquite	180XXM5017	Traffic control devices	6/15/2000	8/31/2004	\$264,397
City of Mesquite	51318F1018	TxDOT conferences attendees	9/5/2002	8/31/2003	\$85,836
City of Mesquite	51318F6013	Cities-grants/financial assistance	7/11/2003	7/31/2004	\$68,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Mesquite	583XXF6008	Grants/financial assistance	8/20/2002	9/30/2003	\$41,200
City of North Richland Hills	51302F1019	TxDOT conferences attendees	9/5/2002	8/31/2003	\$21,051
City of Palestine Police Department	583XXF6108	Cities	2/4/2003	9/30/2003	\$18,850
City of Pasadena	121XXM5002	Traffic control devices	7/30/2003	6/1/2004	\$47,081
City of Pasadena	583XXF6127	Cities	5/13/2003	12/31/2003	\$35,000
City of Pharr	606627001	Traffic signal light agreement	8/2/2001	9/30/2003	\$80,477
City of Plano	184XXM5005	Traffic control devices	7/20/1993	8/31/2004	\$196,639
City of Plano	583XXF6017	Grants/financial assistance	8/20/2002	9/30/2003	\$56,500
City of Port Arthur	51320F1020	TxDOT conferences attendees	9/5/2002	8/31/2003	\$297,283
City of Presidio	51324F3062	Cities	5/15/2003	4/30/2004	\$74,128
City of Richardson	182XXM5014	Traffic control devices	5/20/1992	8/31/2004	\$269,560
City of Robstown	583XXF6025	Grants/financial assistance	10/25/2002	9/30/2003	\$42,219
City of Roma	211XXP8001	Architectural (registered)	2/6/2003	8/31/2005	\$2,786,591
City of San Angelo	503XXF0014	MPOS	10/22/2002	9/30/2003	\$144,459
City of San Angelo	51207F6013	Cities-grants/financial assistance	9/24/2002	7/31/2003	\$66,000
City of San Angelo	51307F1021	TxDOT conferences attendees	9/5/2002	8/31/2003	\$291,124
City of San Angelo	51307F6010	Cities-grants/financial assistance	8/11/2003	7/31/2004	\$68,000
City of San Antonio	153XXH7001	City & county force account	11/18/2002	12/31/2005	\$50,325
City of San Antonio	153XXH7003	City & county force account	12/17/2002	12/31/2005	\$28,300
City of San Antonio	583XXF6042	Grants/financial assistance	10/8/2002	9/30/2003	\$500,000
City of San Antonio	583XXF6106	Cities	6/5/2003	9/30/2003	\$350,000
City of San Antonio	583XXF6138	Cities	5/2/2003	12/31/2003	\$185,000
City of Sanger	188XXM5017	Traffic control devices	7/14/1998	8/31/2004	\$20,000
City of Schertz	583XXF6081	Cities	2/21/2003	9/30/2003	\$14,992
City of Stephenville	583XXF6060	Cities	12/4/2002	9/30/2003	\$30,000
City of Sugar Land Police Department	583XXF6129	Cities	5/13/2003	12/31/2003	\$15,000
City of Temple	583XXF6139	Cities	5/9/2003	12/31/2003	\$14,808
City of Texarkana	503XXF0017	MPOS	10/22/2002	9/30/2003	\$150,500
City of Texarkana	583XXF6003	Cities-grants/financial assistance	10/11/2002	9/30/2003	\$35,105
City of Texarkana Urban Transit	51319F1023	TxDOT conferences attendees	9/5/2002	8/31/2003	\$202,089
City of Tyler	503XXF0016	MPOS	10/22/2002	9/30/2003	\$154,167
City of Tyler	51310F1025	TxDOT conferences attendees	9/5/2002	8/31/2003	\$355,695
City of Tyler	51310F3025	Cities	5/15/2003	4/30/2004	\$90,000
City of Tyler	583XXF6068	Cities	11/7/2002	9/30/2003	\$49,980
City of Waco	502X1F0007	Grants/financial assistance	3/21/2002	9/30/2002	\$15,000
City of Waco	503XXF0007	MPOS	10/22/2002	9/30/2003	\$213,169
City of Waco	51309F1027	TxDOT conferences attendees	9/5/2002	8/31/2003	\$362,408
City of Waco	583XXF6136	Cities	5/5/2003	12/31/2003	\$17,000
City of Weslaco	583XXF6030	Cities	2/13/2003	9/30/2003	\$35,000
City of Wichita Falls	503XXF0010	MPOS	10/22/2002	9/30/2003	\$156,927
City of Wichita Falls	51303F1028	TxDOT conferences attendees	9/5/2002	8/31/2003	\$282,520
City of Wichita Falls	583XXF6121	Cities	5/2/2003	12/31/2003	\$34,000
City of Yoakum	132XXF6001	Cities	5/20/2003	5/1/2005	\$981,666
Civil Concepts	121XXP1017	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Civil Engineering Consultants	150XXP1007	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$699,900
Clark-Geogram, Inc.	150XXP1005	Engineering (non-registered) surveys	10/15/1999	9/30/2002	\$789,900
Clark-Geogram, Inc.	153XXP1005	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Clark-Geogram, Inc.	163XXP1003	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
Clary, Dickie	607159001	Picnic area maintenance	10/29/1998	8/24/2004	\$176,455
CM Contracting	152XXR1022	Buildings	10/10/2002	3/31/2003	\$35,350
CM Contracting	233XXR1001	Buildings	8/11/2003	8/31/2003	\$24,069
Coastal Environments Inc.	573XXSA008	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
Coastal Sweeping Services, Inc.	607599001	Cleaning & sweeping highways	8/1/2003	3/8/2004	\$168,508
Cob, Fendley & Associates	121XXP1026	Registered professional land surveys	4/17/2003	6/30/2003	\$400,000
Cobblestone Engineering Inc.	162XXP0002	Commercial testing (inspections)	8/1/2002	12/31/2003	\$100,000
Cobourn Linseisen & Ratcliff, Inc.	121XXP1001	Registered professional land surveys	10/1/2001	8/31/2004	\$450,000
Coker Bldg. Co. Inc.	47419B2001	Construction of buildings	7/15/2003	12/31/2005	\$2,419,300
Coleman, William C.	55003P7101	Appraisal	3/19/2002	8/26/2003	\$35,700
Collin County Commission on Aging	51318F3045	Community Action Groups	5/15/2003	4/30/2004	\$101,500
Collin County Commission on Aging	51318F4016	Community Action Groups	7/15/2002	8/31/2004	\$461,757
Collin County Commission on Aging	51318F6034	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$50,000
Collins Surveying & Mapping	192XXP1001	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$120,000
Collins Surveying & Mapping	192XXP1005	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$120,000
Colorado Valley Transit Inc.	51313F4011	Councils of Government	7/17/2002	8/31/2004	\$1,232,593
Colorado Valley Transit Inc.	51313F6029	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$63,000
Community Action Council of South Texas	51321F3055	Senior colleges & universities	6/6/2003	4/30/2004	\$63,843
Community Action Council of South Texas	51321F4019	Councils of Government	8/20/2002	8/31/2004	\$745,898
Community Action Council of South Texas	51321F6027	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Community Action Council of South Texas	51322F3057	Senior colleges & universities	7/8/2003	4/30/2004	\$27,766
Community Council of Southwest Texas	51315F3038	Community Action Groups	5/15/2003	4/30/2004	\$72,000
Community Council of Southwest Texas	51315F4029	Councils of Government	8/19/2002	8/31/2003	\$616,594
Community Council of Southwest Texas	51315F6037	Cities-grants/financial assistance	7/7/2003	4/30/2004	\$66,000
Community Council of Southwest Texas	51315F8002	Grants/financial assistance	10/7/2002	8/31/2003	\$45,000
Community Services, Inc.	51318F3047	Senior colleges & universities	7/1/2003	4/30/2004	\$80,500
Community Services, Inc.	51318F4031	Community Action Groups	7/30/2002	8/31/2004	\$552,275
Concho Valley Council of Governments	51207F6028	Grants/financial assistance	8/5/2002	4/30/2003	\$52,000
Concho Valley Council of Governments	51307F3019	Senior colleges & universities	7/1/2003	4/30/2004	\$83,554
Concho Valley Council of Governments	51307F4006	Councils of Government	7/22/2002	8/31/2004	\$873,886
Con-Cor, Inc.	47222B3001	Remodeling building	9/17/2002	8/31/2003	\$16,400
Consolidated Commercial Construction Co.	033XXR2001	Landscaping & grounds	8/18/2003	11/30/2003	\$70,600
Consolidated Commercial Construction Co.	563XXR2001	Landscaping & grounds	7/18/2003	10/31/2003	\$75,946
Constable Precinct #6	51318F3049	Other Political Subdivisions	5/22/2003	4/30/2004	\$69,192
Cook, Ralph L.	55301P7161	Appraisal	3/31/2003	5/20/2004	\$23,700
Core Rehabilitation, Inc.	442BCR2004	Landscaping & grounds	11/1/2002	11/30/2002	\$20,777
Corrigan Consultants Inc.	57312PF012	Environmental/tank removal	3/26/2003	12/31/2004	\$72,863
Corrigan Consultants Inc.	87116PF003	Environmental/tank removal	11/20/2001	9/30/2002	\$42,214
Corrigan Consultants Inc.	87119PF003	Environmental/tank removal	1/25/2002	11/30/2002	\$46,121
Corrigan Consultants Inc.	87124PF003	Environmental/tank removal	3/5/2002	11/30/2002	\$22,392

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corrigan Consultants Inc.	87129PF003	Environmental/tank removal	7/1/2002	12/31/2002	\$28,145
Corrigan Consultants Inc.	87130PF003	Environmental/tank removal	7/1/2002	11/30/2002	\$29,899
Corrigan Consultants Inc.	87134PF003	Environmental/tank removal	8/22/2002	12/31/2002	\$26,466
Corrigan Consultants Inc.	87135PF003	Environmental/tank removal	9/17/2002	2/28/2003	\$162,218
Corrigan Consultants Inc.	87136PF003	Environmental/tank removal	10/1/2002	12/31/2002	\$34,281
Corrigan Consultants Inc.	87138PF003	Environmental/tank removal	10/8/2002	12/31/2002	\$25,287
Corrigan Consultants Inc.	87139PF003	Environmental/tank removal	10/8/2002	12/31/2002	\$26,550
Corrigan Consultants Inc.	87145PF003	Environmental/tank removal	9/22/2000	11/30/2002	\$900,000
Costello Inc. Engineering & Surveying	121XXP1028	Engineering (non-registered) surveys	3/7/2002	6/30/2003	\$400,000
County of El Paso	243BCF5001	Counties	12/6/2002	6/10/2005	\$9,626,414
County of El Paso	51324F3063	Counties	5/22/2003	4/30/2004	\$74,128
County of El Paso	51324F4022	Councils of Government	9/6/2002	8/31/2003	\$257,553
County of Galveston	583XXF5019	Counties	1/13/2003	9/30/2003	\$62,065
County of Hidalgo	213BCF5001	Counties	11/8/2002	9/8/2005	\$13,879,059
Crossland Acquisition	86001P7001	Appraisal	9/18/2000	9/3/2002	\$560,000
Crossland Acquisition	86004P7001	Appraisal	4/16/2001	12/31/2003	\$125,500
Crossland Acquisition	86006P7001	Appraisal	7/1/2002	12/31/2003	\$27,030
Crossland Acquisition	86007P7001	Appraisal	7/1/2002	12/31/2003	\$50,000
Crossland Acquisition	86008P7001	Appraisal	7/1/2002	12/31/2003	\$1,065,000
CSS, Inc.	47317B2001	Construction of buildings	8/7/2003	10/31/2004	\$1,865,430
Dallas County	581XXF5005	Grants/financial assistance	10/3/2000	9/30/2003	\$102,785
Dallas County	583XXF5003	Grants/financial assistance	8/21/2002	9/30/2003	\$191,725
Dallas County Hospital District	581XXF7009	Grants/financial assistance	10/3/2000	9/30/2003	\$328,011
Dallas County Hospital District	583XXF7005	Grants/financial assistance	8/20/2002	9/30/2003	\$56,523
Dallas County Sheriffs Dept	183XXH7010	City & county force account	7/9/2003	10/31/2004	\$2,700,000
Damian-Gallion - Surveying & Mapping, Inc.	121XXP1022	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Dannenbaum Engineering Corporation	023XXP1001	Registered professional land surveys	5/21/2003	3/21/2005	\$500,000
Dannenbaum Engineering Corporation	092XXP1001	Engineering (non-registered) surveys	1/9/2002	8/31/2003	\$1,000,000
Dannenbaum Engineering Corporation	121XXP1003	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Dannenbaum Engineering Corporation	151XXP1002	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Dayco Construction Co.	55401027	Repair flood damaged low water crossings	10/24/2002	8/31/2004	\$214,100
Dean, John M.	55202P7041	Appraisal	2/2/2002	1/15/2003	\$36,525
Dean, John M.	55301P7041	Appraisal	10/31/2002	8/31/2004	\$70,038
Deloitte & Touche	862XXP2001	Financial & accounting	8/6/2002	12/31/2002	\$199,150
Delta Pavement Technology Inc	073XEM8013	Repairs to structures	8/7/2003	9/30/2003	\$364,786
Denton County	581XXF5019	Grants/financial assistance	2/5/2001	9/30/2003	\$491,088
Denton Family Resource Center	582XXF7012	Grants/financial assistance	8/16/2002	9/30/2002	\$40,000
Desert Mowing & Maintenance	607333001	Mowing highway right of way	9/3/2002	12/31/2007	\$125,537
Dick Dixon Accounting Department	583XXF7010	Grants/financial assistance	10/15/2002	9/30/2003	\$96,093
Dickerson, Keri R.	55201P7146	Appraisal	12/14/2001	8/31/2003	\$63,175
Dominy Ford & McPherson Inc.	55001P7113	Appraisal	2/21/2001	2/17/2003	\$25,800
Dominy, David R./Dominy Ford & McPherson Inc.	55302P7074	Appraisal	7/17/2003	6/17/2004	\$30,000
Dominy, Ford & McPherson Inc./David R. Dominy	55207P7074	Appraisal	6/12/2002	6/6/2003	\$147,375
Douphrate & Associates Inc.	183XXP1002	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Drash Consulting Engineers Inc.	162XXP0003	Commercial testing (inspections)	8/1/2002	12/31/2003	\$100,000
Drash Consulting Engineers Inc.	212XXP0001	Commercial testing (inspections)	11/8/2001	10/31/2003	\$600,000
Drash Consulting Engineers Inc.	212XXP0001	Commercial Testing	10/23/2001	10/31/2003	\$500,000
Dugger, Richard L.	55301P7110	Appraisal	6/9/2003	5/7/2004	\$24,750
Dunn, James B.	55001P7153	Appraisal	7/5/2001	8/31/2003	\$44,100
Durrant Group Inc.	47845P8019	Architectural (registered)	12/15/1997	8/30/2005	\$800,000
E K Wyman Design	55301SS052	Technical right-of-way expert	2/24/2003	8/31/2003	\$50,000
East Texas Center for Independent Living	51210F7003	Grants/financial assistance	10/2/2002	9/30/2003	\$37,500
East Texas Council of Governments	51310F4009	Councils of Government	7/30/2002	8/31/2004	\$767,313
East Texas Council of Governments	51319F3051	Councils of Government	5/15/2003	4/30/2004	\$60,795
East Texas Council of Governments	51319F3052	Councils of Government	5/15/2003	4/30/2004	\$60,795
Eckmann Groll Inc.	55003P7052	Appraisal	5/8/2002	8/31/2003	\$82,369
Eckmann, Lynn G.	55201P7052	Appraisal	8/14/2002	7/25/2003	\$26,700
Ecology & Environment	87118PF004	Environmental/tank removal	3/18/2002	12/31/2002	\$40,246
Ed A. Wilson, Inc.	608956001	Concrete structure and concrete curb repair	4/16/2003	8/31/2004	\$73,500
Ed Parker Inc.	47302B3001	Remodeling state-owned buildings	7/15/2003	2/28/2004	\$94,298
Eddie Simpson Painting	053XXR1006	Buildings	1/3/2003	4/30/2003	\$17,600
Edwards and Kelcey Inc.	092XXP1004	Engineering (non-registered) surveys	10/8/2001	8/31/2003	\$600,000
Edwards and Kelcey Inc.	112XXP1002	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Edwards and Kelcey Inc.	121XXP1008	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Entrix Inc.	57301PF003	Environmental/tank removal	5/8/2003	8/31/2003	\$19,258
Entrix Inc.	57303PF003	Environmental/tank removal	5/27/2003	7/31/2003	\$25,622
Entrix Inc.	57304PF003	Environmental/tank removal	7/18/2003	9/30/2003	\$44,161
Entrix Inc.	87811PF010	Environmental/tank removal	6/21/2000	12/31/2002	\$68,215
Ettl Engineers & Consultants Inc	113XXP0001	Commercial testing (inspections)	7/16/2003	7/15/2005	\$300,000
Euler, Charles M.	55001P7189	Appraisal	4/2/2002	3/7/2003	\$21,300
Fanning & Associates	55202SS041	Technical right-of-way expert	4/15/2002	12/19/2003	\$19,995
Feller Builders Inc.	47329B3004	Remodeling state-owned buildings	8/11/2003	12/31/2003	\$22,800
Fenix Constructors	47301B2001	Construction of buildings	8/7/2003	3/30/2005	\$2,426,000
First National Real Estate Services Inc.	55007P7039	Appraisal	6/15/2001	9/22/2002	\$14,475
Fitzgerald Investments, Inc.	55101P7119	Appraisal	5/7/2001	8/31/2003	\$20,700
Florida Traffic Control Devices, Inc.	122XEM5001	Traffic Control	9/24/2001	9/12/2002	\$2,607,119
Ford Engineering Inc.	150XXP1008	Engineering (non-registered) surveys	10/15/1999	9/30/2002	\$1,224,900
Ford Engineering Inc.	153XXP1007	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Fort Bend County	122XXF5032	Grants/financial assistance	10/17/2002	3/30/2003	\$313,064
Fort Bend County	122XXF5033	Grants/financial assistance	10/7/2002	5/21/2005	\$284,300
Fort Bend County	122XXF5034	Counties	1/14/2003	8/31/2004	\$510,255
Fort Worth Transportation Authority	51302F3005	Other Political Subdivisions	5/22/2003	4/30/2004	\$318,988
Fray Hall and Associates Inc.	55301P7129	Appraisal	10/31/2002	8/31/2004	\$15,300
Frederick & Hornsby Inc./Paul Hornsby	55007P7027	Appraisal	3/6/2002	3/9/2003	\$16,800
Frederick & Hornsby Inc./Paul Hornsby	55008P7027	Appraisal	5/8/2002	3/8/2003	\$15,900
Frisco Police Department	583XXF6054	Cities	11/6/2002	9/30/2003	\$15,000
Fugro South, Inc.	142XXP0004	Commercial testing (inspections)	9/3/2002	8/31/2004	\$250,000
Fugro South, Inc.	153XXP0002	Commercial testing (inspections)	9/3/2002	8/31/2004	\$500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Fugro South, Inc.	159XXP0004	Commercial testing (inspections)	5/24/1999	12/31/2003	\$160,000
Fugro South, Inc.	162XXP0004	Commercial testing (inspections)	8/1/2002	12/31/2003	\$100,000
Fugro South, Inc.	182XXP0004	Commercial testing (inspections)	9/20/2002	8/31/2004	\$250,000
Galveston Police Department	582XXF6072	Cities	12/2/2002	9/30/2002	\$15,000
Garcia & Wright Consulting Engineering Inc.	151XXP1003	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
GBW Engineers, Inc.	183XXP1003	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Geo Marine Inc	57218SA012	Archeologists/archeology	8/1/2003	9/8/2003	\$16,190
Geo Marine Inc	57219SA012	Archeologists/archeology	8/18/2003	12/19/2003	\$35,944
Geo Marine Inc.	57025PD002	Archeology	7/16/2002	9/6/2002	\$21,148
Geo Marine Inc.	57205SA012	Archeologists/archeology	4/16/2003	7/25/2003	\$40,437
Geo Marine Inc.	57301PF013	Environmental/tank removal	4/15/2003	12/31/2003	\$15,540
Geo Marine Inc.	57303PF013	Environmental/tank removal	4/3/2003	12/31/2003	\$27,587
Geo Marine Inc.	57304PF013	Environmental/tank removal	4/11/2003	12/31/2003	\$28,886
Geo Marine Inc.	57305PF013	Environmental/tank removal	4/3/2003	12/31/2003	\$24,377
Geo Marine Inc.	57306PF013	Environmental/tank removal	4/3/2003	7/31/2003	\$27,307
Geo Marine Inc.	57308PF013	Environmental/tank removal	5/14/2003	12/31/2003	\$39,525
Geo Marine Inc.	87123PF005	Environmental/tank removal	12/6/2001	12/31/2002	\$17,066
Geo Marine Inc.	87131PF005	Environmental/tank removal	3/5/2002	11/30/2002	\$28,625
Geo Marine Inc.	87133PF005	Environmental/tank removal	8/7/2002	10/31/2002	\$51,997
Geo Marine Inc.	87135PF005	Environmental/tank removal	7/1/2002	12/31/2002	\$59,138
Geo Marine Inc.	87136PF005	Environmental/tank removal	8/7/2002	12/31/2002	\$46,841
Geo Marine Inc.	87137PF005	Environmental/tank removal	8/7/2002	12/31/2002	\$47,597
Geo Marine Inc.	87145PF005	Environmental/tank removal	9/22/2000	11/30/2002	\$900,000
Geomatrix Consultants Inc.	57301PF014	Environmental/tank removal	3/11/2003	7/31/2003	\$37,875
Geomatrix Consultants Inc.	57302PF014	Environmental/tank removal	5/5/2003	9/30/2003	\$17,250
Geomatrix Consultants Inc.	57303PF014	Environmental/tank removal	6/10/2003	9/30/2003	\$34,924
Geomatrix Consultants, Inc.	57308PF014	Environmental/tank removal	8/28/2002	8/22/2006	\$225,000
Geomatrix Consultants, Inc.	57309PF014	Environmental/tank removal	4/3/2003	9/30/2003	\$37,261
Gibson & Associates, Inc.	023XEM8003	Repairs to structures	2/6/2003	2/28/2003	\$30,100
Gibson & Associates, Inc.	182XEM8011	Repairs to structures	8/15/2002	12/31/2002	\$96,928
Gibson & Associates, Inc.	182XEM8012	Structure repair	8/15/2002	12/31/2002	\$41,500
Gibson & Associates, Inc.	183XEM8002	Structure repair	10/3/2002	12/31/2002	\$88,400
Gibson & Associates, Inc.	183XEM8005	Repairs to structures	4/14/2003	7/31/2003	\$22,250
Gibson & Associates, Inc.	7212173	Epoxy injection in eastbound main lane bridge deck	10/31/2002	8/31/2004	\$183,975
Gideon Toal, Inc.	02645P8001	Architectural (registered)	8/15/1996	12/1/2002	\$385,140
Golden Crescent Regional Planning Comm.	51213F3023	Other Political Subdivisions	5/8/2002	4/30/2003	\$43,834
Golden Crescent Regional Planning Comm.	51312F3026	Other Political Subdivisions	5/22/2003	4/30/2004	\$48,000
Golden Crescent Regional Planning Comm.	51313F1026	TxDOT conferences attendees	9/5/2002	8/31/2003	\$147,674
Golden Crescent Regional Planning Comm.	51313F3029	Senior colleges & universities	7/1/2003	4/30/2004	\$134,865
Golden Crescent Regional Planning Comm.	51313F4028	Councils of Government	7/17/2002	8/31/2004	\$548,214
Golden Crescent Regional Planning Comm.	51313F6035	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Golden Crescent Regional Planning Comm.	51316F3041	Other Political Subdivisions	5/15/2003	4/30/2004	\$20,000
Gonzales Warm Springs Rehab	51315F3037	Other Political Subdivisions	5/15/2003	4/30/2004	\$237,000
Gonzalo A. Laje & Associates, Inc.	55002P7108	Appraisal	3/8/2001	12/14/2003	\$18,225

Contractor	Contract #	Description	Award/Completion Dates		Cost
Goodrich Schechter & Associates LLC	55002P7092	Appraisal	3/8/2001	8/17/2003	\$16,650
Goodrich Schechter & Associates LLC	55004P7002	Appraisal	1/25/2002	8/31/2003	\$16,069
Goodwin - Lasiter Inc.	070XXP1001	Registered professional land surveys	3/7/2000	3/1/2004	\$700,000
Goodwin - Lasiter Inc.	113XXP1002	Registered professional land surveys	4/16/2003	4/1/2005	\$500,000
Goodwin - Lasiter Inc.	133XXP1001	Registered professional land surveys	6/2/2003	11/30/2004	\$250,000
Goodwin - Lasiter Inc.	171XXP1001	Engineering (non-registered) surveys	9/4/2001	3/31/2003	\$1,000,000
Goodwin - Lasiter Inc.	192XXP1002	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$140,000
Goodwin - Lasiter Inc.	192XXP1004	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$160,000
Goodwin - Lasiter Inc.	233XXP1001	Registered professional land surveys	11/25/2002	10/31/2004	\$200,000
Goodwin - Lasiter Inc.	47245P8011	Architectural (registered)	1/8/2002	2/28/2004	\$2,000,000
Gordon, William S.	55301P7028	Appraisal	3/3/2003	5/21/2004	\$22,462
Grafe, Paul P.	55301P7070	Appraisal	1/14/2003	8/31/2004	\$71,100
Grand Parkway Association	122XXF7028	Grants/financial assistance	10/23/2002	8/31/2006	\$8,349,000
Greyhound Lines, Inc	51318F5007	Counties-grants/financial assistance	7/9/2003	8/31/2003	\$19,500
Greyhound Lines, Inc.	51351F5005	Counties	4/4/2003	3/31/2004	\$396,220
Gulf Coast Regional MHMR Center	51312F1010	TxDOT conferences attendees	9/5/2002	8/31/2003	\$198,573
Gulf Coast Regional MHMR Center	51312F3028	Other Political Subdivisions	5/22/2003	4/30/2004	\$416,293
Gulf Coast Regional MHMR Center	51312F4010	Councils of Government	7/17/2002	8/31/2004	\$551,447
Gulf Coast Regional MHMR Center	51312F6007	Cities-grants/financial assistance	8/18/2003	7/31/2004	\$136,000
H V J Associates Inc.	47145P8001	Architectural (registered)	7/2/2002	3/1/2003	\$125,000
H. A. Kuehlem Survey Company	153XXP1008	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Hagar Brown & Dorsey LLC	053XXP1001	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Hanes, James S.	55104P7057	Appraisal	7/9/2001	8/31/2003	\$31,200
Hanes, James S.	55301P7057	Appraisal	12/31/2002	8/31/2004	\$34,050
Hanes, Thomas S.	55004P7067	Appraisal	1/24/2001	9/1/2003	\$30,750
Hanes, Thomas S.	55107P7067	Appraisal	5/18/2001	3/1/2003	\$20,850
Harding Lawson Associates	87118PF006	Environmental/tank removal	2/26/2002	12/31/2002	\$48,279
Harding Lawson Associates	87120PF006	Environmental/tank removal	3/29/2002	12/31/2002	\$38,868
Harding Lawson Associates	87121PF006	Environmental/tank removal	6/17/2002	12/31/2002	\$15,597
Hardy Heck Moore Inc.	57203SH001	Historic resources	10/14/2002	5/30/2003	\$26,694
Hardy Heck Moore Inc.	57206SH001	Historians/historic resources	3/11/2003	8/29/2003	\$58,255
Hardy Heck Moore Inc.	57208SH001	Historians/historic resources	4/16/2003	6/13/2003	\$35,546
Hardy Heck Moore Inc.	57212SH001	Historians/historic resources	5/22/2003	10/10/2003	\$51,929
Hardy Heck Moore Inc.	57213SH001	Historians/historic resources	6/4/2003	9/5/2003	\$70,214
Hardy Heck Moore Inc.	57214SH001	Historians/historic resources	7/11/2003	9/19/2003	\$34,458
Hardy Heck Moore Inc.	57215SH001	Historians/historic resources	7/11/2003	7/11/2003	\$46,728
Hardy Heck Moore Inc.	57216SH001	Historians/historic resources	7/11/2003	10/31/2003	\$29,402
Hardy Heck Moore Inc.	572XXSH001	Historians/historic resources	7/1/2002	6/21/2006	\$750,000
Harris County Precinct #5	583XXF5008	Grants/financial assistance	9/18/2002	9/30/2003	\$128,175
Harris County Precinct #5	583XXF5009	Grants/financial assistance	9/18/2002	9/30/2003	\$385,265
Harrison Quality Construction Inc.	47302B2001	Construction of buildings	7/15/2003	12/31/2005	\$2,583,000
Haskell Tractor Service	608988001	Mowing highway right of way, Haskell County	2/27/2003	8/31/2004	\$90,500
Hawkins & Gray	525XXL5001	Space in office building	11/16/1994	10/31/2003	\$313,441
Haws & Tingle Construction Services LLC	47329B2001	Construction of buildings	11/6/2002	11/30/2003	\$2,037,338

Contractor	Contract #	Description	Award/Completion Dates		Cost
Heart of Texas Council of Governments	51306F4008	Grants/financial assistance	8/2/2002	8/31/2003	\$373,408
Heart of Texas Council of Governments	51309F3023	Senior colleges & universities	8/11/2003	4/30/2004	\$94,136
Heart of Texas Council of Governments	51309F4008	Councils of Government	12/5/2002	8/31/2003	\$538,762
Heart of Texas Council of Governments	51309F6023	Cities-grants/financial assistance	8/11/2003	4/30/2004	\$100,000
Heart of Texas Council of Governments	51409F7008	Other Political Subdivisions	4/24/2003	8/31/2004	\$23,284
Heerssen, Harvey L.	55301P7213	Appraisal	1/2/2003	12/2/2003	\$18,825
Hefner Roofing	47301R1001	Buildings	11/6/2002	1/30/2003	\$112,868
Hensel, Paul W.	55203P7100	Appraisal	2/19/2002	2/8/2003	\$18,300
Hernandez, Chris	053XXR1003	Buildings	1/3/2003	4/30/2003	\$16,850
Hernandez, Chris	053XXR1007	Buildings	1/3/2003	7/30/2003	\$21,100
Hibbs & Todd, Inc.	08145P8001	Architectural (registered)	7/30/2001	8/1/2003	\$61,670
Hidalgo County Sheriff's Department	583XXF5023	Counties	6/17/2003	1/31/2004	\$49,998
Hill Country Community Action Agency	51309F1012	Grants/financial assistance	9/5/2002	8/31/2003	\$234,684
Hill Country Community Action Agency	51309F1022	Grants/financial assistance	9/5/2002	8/31/2003	\$155,954
Hill Country Community Action Agency	51309F3022	Senior colleges & universities	8/11/2003	4/30/2004	\$87,500
Hill Country Community Action Agency	51323F4034	Councils of Government	7/11/2002	8/31/2003	\$601,625
Hill Country Community Action Agency	51323F6024	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$120,000
Hinton, Byron B.	55201P7049	Appraisal	3/6/2002	5/11/2003	\$19,725
Hinton, Byron B.	55301P7049	Appraisal	1/8/2003	8/31/2004	\$15,900
HLM Design USA Inc.	18245P8002	Architectural (registered)	12/5/2002	12/31/2005	\$886,746
HLM Design USA Inc.	47245P8001	Architectural (registered)	7/17/2002	6/17/2006	\$1,000,000
HNTB Corporation	55201C1016	Witness Fees and Expenses	9/3/2002	3/3/2003	\$16,000
HNTB Corporation	86004P8017	Architectural (registered)	3/20/2001	1/31/2003	\$3,675,609
HNTB Corporation	86005P8017	Architectural (registered)	9/13/2001	9/1/2006	\$280,812
HNTB Corporation	86006P8017	Architectural (registered)	5/7/2001	9/30/2006	\$338,133
HNTB Corporation	86007P8017	Architectural (registered)	9/13/2001	9/1/2006	\$59,540
HNTB Corporation	86011P8017	Architectural (registered)	7/5/2002	9/30/2006	\$494,833
HNTB Corporation	86012P8017	Architectural (registered)	7/26/2002	9/30/2006	\$559,988
HNTB Corporation	86013P8017	Architectural (registered)	11/1/2002	9/1/2007	\$249,413
Houston-Galveston Area Council	123XXF0005	MPOS	2/5/2003	1/31/2006	\$3,250,000
Houston-Galveston Area Council	123XXF0007	MPOS	6/11/2003	6/11/2007	\$1,750,000
Houston-Galveston Area Council	123XXF0008	MPOS	6/11/2003	6/11/2007	\$1,935,250
Houston-Galveston Area Council	123XXF0009	MPOS	6/19/2003	6/19/2007	\$3,341,750
Houston-Galveston Area Council	503XXF0015	MPOS	10/22/2002	9/30/2003	\$4,857,721
Hubco, Inc.	39504014	Safety treat fixed objects	3/13/2001	6/20/2004	\$2,000,000
Huitt-Zollars, Inc.	061XXP1002	Registered professional land surveys	5/15/2001	4/30/2003	\$400,000
Huitt-Zollars, Inc.	092XXP1002	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
Huitt-Zollars, Inc.	121XXP1002	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Huitt-Zollars, Inc.	47245P8010	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
Huitt-Zollars, Inc.	47345PS003	Eng./structural, mechanical, plumbing	7/17/2002	8/31/2004	\$250,000
Hunt County Committee on Aging	51301F3002	Community Action Groups	5/20/2003	4/30/2004	\$43,228
Hunt County Committee on Aging	51301F4001	Community Action Groups	7/30/2002	8/31/2004	\$472,162
Hunt County Committee on Aging	51301F6038	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$50,000
Inland Civil Associates	142XXP1003	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Integra Realty Resources DFW	55301P7210	Appraisal	10/18/2002	8/31/2004	\$53,100
Integra Realty Resources DFW	55302P7040	Appraisal	10/31/2002	8/31/2004	\$21,750
Intermountain Research Associates	461XXP0001	Commercial testing (inspections)	12/5/2000	11/30/2002	\$136,254
Intermountain Research Associates	463XXP0002	Commercial testing (inspections)	11/20/2002	6/30/2004	\$140,000
J & J Air Conditioning	233XXR1002	Buildings-Maintenance/Repair	5/13/2003	6/2/2003	\$21,495
J. B. Davies & Co.	029XXP1001	Registered professional land surveys	9/13/1999	12/31/2003	\$380,000
J. D. Ramming Paving Co., Inc.	1701022	Seal coat, ACP overlay & pavement markings	10/1/2001	12/31/2003	\$550,000
J. Robinson & Associates Architects, Inc.	47245P8003	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
J. Robinson & Associates Architects, Inc.	47845P8010	Architectural (registered)	12/15/1997	8/31/2005	\$1,300,000
Jamison, Gary	47308R1001	Buildings	2/7/2003	8/31/2003	\$44,985
Jim Wells County	583XXF5004	Grants/financial assistance	10/8/2002	9/30/2003	\$70,857
Journey Construction Inc.	143XXR1002	Buildings	7/18/2003	11/15/2003	\$48,400
J-W Payne Construction Co., Ltd.	6501050	Seal coat	4/24/2001	4/5/2003	\$23,175
K. L. Kilgore & Co., Inc.	102XXP1003	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
K C Engineering	092XXP1003	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
K C Engineering	153XXP1009	Engineering (non-registered) surveys	10/15/2002	10/1/2004	\$500,000
K S A Engineers	013XXP1004	Registered professional land surveys	4/3/2003	3/1/2005	\$500,000
K S A Engineers	112XXP1004	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Karen Haag-Muyskens Regional Realty Consultants Inc.	55002P7045	Appraisal	12/29/2000	8/31/2003	\$42,000
Karen Haag-Muyskens Regional Realty Consultants Inc.	55203P7045	Appraisal	5/16/2002	2/12/2003	\$15,225
Kart	51318F3046	Community Action Groups	5/15/2003	4/30/2004	\$82,440
Kart	51318F4037	Councils of Government	7/15/2002	8/31/2003	\$340,930
Kart	51318F6043	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$60,000
K-Bar Services, Inc.	600623001	Miscellaneous bridge repair	10/31/2002	8/31/2004	\$45,025
K-Bar Services, Inc.	8805076	Set and construct shoulders	2/19/2002	8/31/2004	\$16,975
Kei Consultants Ltd.	57301PF006	Environmental/tank removal	4/15/2003	6/30/2003	\$43,130
Kei Consultants Ltd.	57303PF006	Environmental/tank removal	3/20/2003	8/31/2004	\$39,726
Kei Consultants Ltd.	57306PF006	Environmental/tank removal	4/15/2003	9/30/2003	\$72,869
Kei Consultants Ltd.	57307PF006	Environmental/tank removal	4/11/2003	5/31/2004	\$26,542
Kei Consultants Ltd.	57309PF006	Environmental/tank removal	4/17/2003	8/31/2004	\$20,576
Kei Consultants Ltd.	57310PF006	Environmental/tank removal	4/28/2003	9/30/2004	\$34,755
Kei Consultants Ltd.	57311PF006	Environmental/tank removal	5/5/2003	8/31/2004	\$21,634
Kei Consultants Ltd.	57315PF006	Environmental/tank removal	7/18/2003	10/31/2003	\$46,584
Kei Consultants Ltd.	87101PF007	Environmental/tank removal	12/29/2000	12/31/2002	\$25,213
Kei Consultants Ltd.	87102PF007	Environmental/tank removal	12/29/2000	12/31/2002	\$64,747
Kei Consultants Ltd.	87110PF007	Environmental/tank removal	1/16/2001	12/31/2002	\$21,815
Kei Consultants Ltd.	87118PF007	Environmental/tank removal	6/14/2001	12/31/2002	\$32,307
Kei Consultants Ltd.	87124PF007	Environmental/tank removal	4/8/2002	12/31/2002	\$49,757
Kei Consultants Ltd.	87126PF007	Environmental/tank removal	4/30/2002	6/30/2003	\$14,956
Kei Consultants Ltd.	87128PF007	Environmental/tank removal	5/14/2002	12/31/2002	\$19,475
Kei Consultants Ltd.	87129PF007	Environmental/tank removal	7/16/2002	12/31/2002	\$27,785
Kei Consultants Ltd.	87133PF007	Environmental/tank removal	10/10/2002	12/31/2002	\$16,428
Kei Consultants Ltd.	87136PF007	Environmental/tank removal	12/9/2002	2/28/2003	\$14,831
Kei Consultants Ltd.	87137PF007	Environmental/tank removal	1/6/2003	3/31/2003	\$24,621

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kei Consultants Ltd.	87139PF007	Environmental/tank removal	2/3/2003	4/30/2003	\$21,287
Kemonko Enterprises, Inc.	609222001	Tree & underbrush trimming and removal	7/3/2003	10/31/2003	\$99,410
Kirksey-Meyers Architects	47245P8002	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Kleberg County	51316F4030	Councils of Government	7/25/2002	8/31/2004	\$382,072
Kleberg County	51321F3054	Senior colleges & universities	6/6/2003	4/30/2004	\$46,350
Knight & Associates, Inc.	57202SH002	Historians/historic resources	10/16/2002	8/8/2003	\$21,982
Knight & Associates, Inc.	57206SH002	Historians/historic resources	5/27/2003	8/29/2003	\$82,315
Knight Construction, Inc.	073XEM8009	Repairs to structures	1/13/2003	2/28/2003	\$20,000
Kokel Oberrender Wood Appraisal Ltd./David Oberrender	55002P7095	Appraisal	4/8/2002	8/31/2003	\$23,100
Kokel Oberrender Wood Appraisal Ltd./David Oberrender	55201P7095	Appraisal	12/14/2001	8/31/2003	\$43,725
Kokel-Oberrender-Wood Appraisal Ltd.	55102P7047	Appraisal	2/26/2001	2/16/2003	\$19,650
Kpmg Consulting Inc	43345P2001	Financial & accounting	8/21/2003	12/31/2006	\$327,925
Kuo & Associates, Inc.	121XXP1014	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Kyser, Thomas H.	55105P7006	Appraisal	5/18/2001	8/31/2003	\$19,840
L & L Company	608634001	Mowing highway right of way	12/31/2002	8/31/2004	\$31,350
L S & A Group Inc.	47320R1001	Buildings	11/7/2002	9/30/2003	\$727,430
La Salle County	583XXF5012	Counties-grants/financial assistance	1/14/2003	9/30/2003	\$16,767
Landtech Consultants Inc	063XXP1001	Registered professional land surveys	4/4/2003	3/31/2005	\$200,000
Landtech Consultants Inc.	022XXP1005	Engineering (non-registered) surveys	9/12/2002	6/28/2004	\$500,000
Landtech Consultants Inc.	082XXP1001	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Landtech Consultants Inc.	121XXP1011	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Landtech Consultants Inc.	151XXP1004	Engineering (non-registered) surveys	7/2/2001	4/15/2003	\$500,000
Landtech Consultants Inc.	163XXP1004	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
Landtech Consultants Inc.	192XXP1003	Engineering (non-registered) surveys	10/10/2001	10/31/2003	\$160,000
Landtech Consultants Inc.	233XXP1002	Registered professional land surveys	11/25/2002	10/31/2004	\$200,000
Laredo-Webb County Community Action Agency	51322F3058	Senior colleges & universities	6/6/2003	4/30/2004	\$40,000
Laredo-Webb County Community Action Agency	51322F4033	Councils of Government	7/25/2002	8/31/2004	\$585,800
Law Engineering & Environmental Service Inc.	462XXP0007	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
LBL Architects Inc.	55201SS032	Technical right-of-way expert	9/17/2002	8/31/2003	\$15,000
LCA Environmental Inc.	57305PF007	Environmental/tank removal	6/10/2003	10/31/2003	\$32,211
LCA Environmental Inc.	57306PF007	Environmental/tank removal	7/18/2003	9/30/2004	\$22,982
LCA Environmental Inc.	57307PF007	Environmental/tank removal	7/18/2003	6/30/2004	\$85,746
LCA Environmental Inc.	87108PF008	Environmental/tank removal	6/14/2001	12/31/2002	\$16,010
LCA Environmental Inc.	87109PF008	Environmental/tank removal	6/22/2001	10/31/2002	\$14,355
LCA Environmental Inc.	87110PF008	Environmental/tank removal	6/29/2001	10/31/2002	\$16,090
LCA Environmental Inc.	87111PF008	Environmental/tank removal	7/10/2001	12/31/2002	\$318,105
LCA Environmental Inc.	87115PF008	Environmental/tank removal	12/20/2001	7/31/2003	\$20,455
LCA Environmental Inc.	87118PF008	Environmental/tank removal	3/22/2002	12/31/2002	\$108,311
LCA Environmental Inc.	87123PF008	Environmental/tank removal	1/6/2003	6/30/2003	\$116,016
LCA Environmental Inc.	87124PF008	Environmental/tank removal	1/6/2003	6/30/2003	\$24,740
LCA Environmental Inc.	87125PF008	Environmental/tank removal	1/6/2003	6/30/2003	\$36,491
Lemmon, Dwayne	55001P7044	Appraisal	4/13/2001	8/31/2003	\$35,175
Lemmon, Dwayne	55106P7044	Appraisal	1/24/2001	8/31/2003	\$15,600
Lyonel Garza Jr. & Associates	55101P7048	Appraisal	3/2/2001	8/31/2003	\$29,550

Contractor	Contract #	Description	Award/Completion Dates		Cost
Leonel Garza Jr. & Associates	55301P7197	Appraisal	10/31/2002	3/5/2004	\$27,450
Lewis Mowing	607729001	Mowing highway right of way	1/29/2003	8/31/2004	\$39,853
Liberty Painting and Drywall	083XXR1002	Buildings-Maintenance/Repair	5/1/2003	8/31/2003	\$15,875
LJA Land Development, Engineering & Surveying, Inc.	121XXP1025	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Lockwood, Andrews, & Newnam, Inc.	86001P7002	Appraisal	9/18/2000	9/3/2002	\$706,000
Lockwood, Andrews, & Newnam, Inc.	86009P7002	Appraisal	7/1/2002	12/31/2003	\$50,000
Lockwood, Andrews, & Newnam, Inc.	86010P7002	Appraisal	7/1/2002	12/31/2003	\$50,000
Lockwood, Andrews, & Newnam, Inc.	86011P7002	Appraisal	12/5/2002	12/31/2003	\$570,000
Lockwood, Andrews, & Newnam, Inc.	86012P7002	Appraisal	12/5/2002	12/31/2003	\$40,000
Lone Star Infrastructure	862XXDB001	Design and construction components	2/20/2003	12/31/2035	\$1,244,793,940
Lovett, Steven T.	55001P7034	Appraisal	1/4/2001	8/31/2003	\$98,550
Lovett, Steven T.	55201P7034	Appraisal	12/14/2001	11/26/2002	\$19,200
Lower Rio Grande Valley Development Council	503XXF0019	MPOS	10/22/2002	9/30/2003	\$662,159
Lower Rio Grande Valley Development Council	51321F1016	TxDOT conferences attendees	9/5/2002	8/31/2003	\$270,697
Lower Rio Grande Valley Development Council	51321F4032	Councils of Government	8/2/2002	8/31/2004	\$1,169,358
Lower Rio Grande Valley Development Council	51321F6032	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
M & F Litteken Co.	47325R1001	Building maintenance	9/23/2002	10/28/2002	\$67,240
M. W. Cude Engineers	151XXP1005	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Mactec Engineering and Consulting, Inc.	57304PF015	Environmental/tank removal	4/11/2003	8/31/2003	\$34,311
MADD Metroplex Chapter	583XXF7004	Grants/financial assistance	8/20/2002	9/30/2003	\$42,224
Maple Leaf Real Estate Service Inc.	55201P7177	Appraisal	2/2/2002	1/15/2003	\$15,000
Mark W. Whiteley and Associates, Inc.	053XXP1002	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Mark W. Whiteley and Associates, Inc.	082XXP1003	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Mark W. Whiteley and Associates, Inc.	121XXP1012	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Mark W. Whiteley and Associates, Inc.	151XXP1007	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Mark W. Whiteley and Associates, Inc.	153XXP1010	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Mark W. Whiteley and Associates, Inc.	202XXP1001	Engineering (non-registered) surveys	10/9/2001	9/5/2003	\$250,000
Mark W. Whiteley and Associates, Inc.	208XXP1004	Engineering (non-registered) surveys	4/26/1988	11/30/2004	\$924,961
Marlin M. Blake & Associates Inc.	55207P7038	Appraisal	4/30/2002	8/31/2003	\$23,400
Martin Marietta Materials of Louisiana, Inc.	56901040	Rehabilitate existing 2-lane rural highway	10/31/2002	8/31/2004	\$169,625
Martin Marietta Materials of Louisiana, Inc.	8501037	Restore pavement damaged by moisture infiltration	7/16/2002	8/31/2004	\$14,375
Martinez and Wright Engineers, Inc.	142XXP1002	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Mary Lee Foundation	51314F3036	Community Action Groups	5/20/2003	4/30/2004	\$15,200
Mas-Tek Engineering & Associates Inc.	463XXP0005	Commercial testing (inspections)	6/9/2003	5/31/2005	\$170,000
Maverick Engineering Inc.	131XXP1003	Engineering (non-registered) surveys	10/19/2001	9/30/2003	\$150,000
Maverick Engineering Inc.	132XXP1001	Engineering (non-registered) surveys	3/21/2002	2/27/2004	\$200,000
Maverick Engineering Inc.	153XXP1011	Engineering (non-registered) surveys	10/16/2002	10/1/2004	\$500,000
McCall Parkhurst & Horton	862XXP9003	Legal	3/12/2002	12/31/2002	\$875,000
McCall Parkhurst & Horton	863XXP9002	Legal counsel agreements	4/2/2003	8/31/2003	\$100,000
McClellan, W. M.	55302P7085	Appraisal	10/31/2002	6/3/2004	\$15,825
McCumber Surveying	160XXP1005	Registered professional land surveys	10/6/2000	11/29/2002	\$500,000
McCumber Surveying	163XXP1005	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
McGray & McGray Land Surveyors, Inc.	142XXP1006	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$2,000,000
MDS Land Surveying Company Inc	150XXP1013	Engineering (non-registered) surveys	3/7/2000	9/30/2002	\$799,900

Contractor	Contract #	Description	Award/Completion Dates		Cost
MDS Land Surveying Company Inc	153XXP1012	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Merkel Construction Co., Inc.	608193001	Metal beam guard fence repair	2/28/2003	8/31/2004	\$96,375
Merle Norman Blosser	55002P7008	Appraisal	1/18/2001	9/1/2003	\$27,375
Meyer, Gary L .	55301P7094	Appraisal	1/29/2003	8/31/2004	\$27,663
Michael Baker Jr., Inc.	57109PD002	Archeology	3/22/2002	12/23/2002	\$164,531
Michael Baker Jr., Inc.	57110PD002	Archeology	6/18/2002	8/15/2003	\$219,403
Michael Baker Jr., Inc.	57111PD002	Archeology	11/4/2002	6/5/2004	\$105,255
Michael Baker Jr., Inc.	571XXPD002	Archeology	6/13/2001	6/12/2003	\$1,000,000
Michael J. Urban Real Estate Appraisers & Consultants	55203P7019	Appraisal	6/11/2002	8/31/2003	\$21,543
Michael J. Urban Real Estate Appraisers & Consultants	55301P7019	Appraisal	12/5/2002	8/31/2003	\$113,913
Michigan Public Health Institute	583XXF7011	Grants/financial assistance	10/15/2002	9/30/2003	\$71,400
Mid-Tex	071XXB7001	Rest area development	7/25/2001	7/1/2003	\$2,067,895
Mijares-Mora Architects, Inc.	47245P8004	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Milburn, Jeff	55201C1010	Witness Fees and Expenses	4/15/2002	8/31/2003	\$19,194
Milburn, Jeff	602XXC1016	Witness Fees and Expenses	3/15/2002	12/31/2007	\$14,000
Mississippi State Highway Dept.	461XXP0006	Commercial testing (inspections)	9/19/2001	8/1/2006	\$15,000
MMM Plumbing, Heating & Air Conditioning Inc.	47304B3001	Remodeling state-owned buildings	1/2/2003	4/30/2003	\$50,278
Montgomery County	122XXF5031	Grants/financial assistance	10/23/2002	12/31/2004	\$320,000
Montgomery County Senior Citizens	51312F3027	Community Action Groups	5/22/2003	4/30/2004	\$125,000
Morales, Salvador Jr.	55201P7178	Appraisal	2/2/2002	1/15/2003	\$20,400
Murray, Thomas & Griffin, Inc.	192XXP1006	Engineering (non-registered) surveys	10/11/2001	10/31/2003	\$275,000
N & R Construction	609361001	Small roadside sign assemblies	12/14/2001	8/31/2004	\$129,500
NBG Constructors, Inc.	133XEM8001	Repairs to structures	5/7/2003	6/15/2003	\$46,300
Nelson, Wilbert O./Woody Nelson & Company Inc.	55301P7026	Appraisal	3/3/2003	8/31/2003	\$46,500
North Central Texas Council of Governments	503XXF0006	MPOS	10/22/2002	9/30/2003	\$5,125,000
North Texas Bridge Company, Inc.	183XEM8007	Repairs to structures	7/21/2003	8/13/2003	\$77,000
Nossaman Guthner Knox & Elliott LLP	862XXP9002	Legal	3/12/2002	9/30/2002	\$950,000
Nossaman Guthner Knox & Elliott LLP	863XXP9001	Legal counsel agreements	11/14/2002	9/30/2003	\$1,130,000
NTB Inc.	012XXP1002	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
NTB Inc.	180XXP1017	Registered professional land surveys	9/27/2000	12/31/2002	\$2,000,000
Oberrender, David	55301P7095	Appraisal	10/31/2002	8/31/2004	\$35,000
O'Connell Robertson and Associates	47345PS004	Eng./structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
OJD Engineering, Inc.	082XXP1005	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
OJD Engineering, Inc.	252XXP1001	Engineering (non-registered) surveys	10/10/2001	9/30/2003	\$300,000
Ondo, Paul	55105P7005	Appraisal	6/28/2001	1/31/2003	\$27,900
Ondo, Paul	55201P7005	Appraisal	9/14/2001	6/27/2003	\$14,100
Ondo, Paul	55301P7005	Appraisal	10/31/2002	8/31/2004	\$45,450
Orval Hall Excavating Co.	023XEM8002	Repairs to structures	11/5/2002	10/17/2002	\$27,101
Overby Descamps Engineers, Inc.	150XXP1014	Engineering (non-registered) surveys	11/4/1999	9/30/2002	\$924,900
Overby Descamps Engineers, Inc.	153XXP1013	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Pacheco Koch Consulting Engineers, Inc.	183XXP1006	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Paige Barricades, Inc.	605144001	Specialty markings & raised pavement markings	6/25/1998	8/31/2005	\$1,512,651
Palo Pinto County Transportation Council	51302F3009	Other Political Subdivisions	5/15/2003	4/30/2004	\$84,158
Palo Pinto County Transportation Council	51302F4025	Councils of Government	8/2/2002	8/31/2004	\$242,538

Contractor	Contract #	Description	Award/Completion Dates		Cost
Panhandle Community Services	51304F6025	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$120,000
Pape/Dawson Consulting Engineers	150XXP1016	Engineering (non-registered) surveys	10/21/1999	9/30/2002	\$699,900
Pape/Dawson Consulting Engineers	153XXP1014	Registered professional land surveys	10/9/2002	8/31/2004	\$1,000,000
Parker County Transportation Council	51302F4035	Councils of Government	8/9/2002	8/31/2004	\$469,173
Paul Price Associates, Inc.	574XXSA001	Archeologists/archeology	10/7/2002	8/31/2004	\$80,963
Paul Smith & Associates/Paul Smith	55001P7138	Appraisal	4/27/2001	2/28/2003	\$21,375
Pavetex Engineering and Testing	142XXP0005	Commercial testing (inspections)	9/3/2002	8/31/2004	\$250,000
PBS&J, Inc.	022XXP1006	Engineering (non-registered) surveys	10/16/2002	7/7/2004	\$500,000
PBS&J, Inc.	183XXP1007	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
PBS&J, Inc.	461XXP0002	Commercial testing (inspections)	6/4/2001	5/31/2003	\$740,000
PBS&J, Inc.	462XXP0006	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
PBS&J, Inc.	57003PD005	Archeology	9/27/2000	9/22/2002	\$108,465
PBS&J, Inc.	57023PD005	Archeology	4/12/2002	12/13/2002	\$27,619
PBS&J, Inc.	570XXPD005	Archeology	8/18/2000	8/8/2004	\$1,027,619
PBS&J, Inc.	57209SA006	Archeology	10/21/2002	3/4/2003	\$31,777
PBS&J, Inc.	57213SA006	Archeologists/archeology	10/31/2002	9/8/2003	\$216,005
PBS&J, Inc.	57215SA006	Archeologists/archeology	5/22/2003	9/5/2003	\$106,803
PBS&J, Inc.	57216SA006	Archeologists/archeology	7/15/2003	4/7/2004	\$63,582
PBS&J, Inc.	57220SA006	Archeologists/archeology	5/5/2003	9/5/2003	\$69,812
PBS&J, Inc.	87118PF009	Environmental/tank removal	8/1/2002	12/31/2002	\$20,373
PBS&J, Inc.	87122PF009	Environmental/tank removal	3/28/2003	6/30/2003	\$136,032
People for Progress Inc.	51308F4027	Councils of Government	8/20/2002	8/31/2004	\$199,737
Pepe Engineering	121XXP1013	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Permian Basin Community Center/MHMR	062XXS1002	Grounds Maintenance	12/17/2002	2/28/2005	\$39,811
Permian Basin Community Center/MHMR	063XXS1002	Grounds Maintenance	2/20/2003	4/30/2005	\$26,400
Permian Basin Community Center/MHMR	063XXS1004	Grounds Maintenance	2/18/2003	3/31/2005	\$26,675
Permian Basin Regional Planning Commission	502XXF0003	MPOS	10/18/2001	9/30/2002	\$438,459
Permian Basin Regional Planning Commission	503XXF0003	MPOS	10/22/2002	9/30/2003	\$276,517
Peterson, James	55001P7184	Appraisal	3/19/2002	2/28/2003	\$18,600
Peterson, James	55301P7184	Appraisal-Right-of-way	4/29/2003	5/7/2004	\$30,975
Pilkington, Dennis D.	55301P7113	Appraisal	11/14/2002	8/31/2004	\$27,975
Port Arthur Police Department	583XXF6049	Grants/financial assistance	10/25/2002	9/30/2003	\$26,159
Poznecki-Camarillo & Assoc Inc	153XXP1015	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Poznecki-Camarillo & Associates, Inc.	151XXP1008	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Presa Community Service Center	582XXF7005	Grants/financial assistance	1/17/2002	9/30/2002	\$175,527
Presa Community Service Center	583XXF7008	Other Political Subdivisions	2/13/2003	9/30/2003	\$169,231
Presidio County	243BCF5005	Counties	12/2/2002	8/30/2005	\$59,733
Prewitt & Associates Inc.	57204SA005	Archeologists/archeology	3/5/2002	6/6/2003	\$87,613
Prewitt & Associates Inc.	57207SA005	Archeologists/archeology	4/12/2002	1/15/2003	\$18,423
Prewitt & Associates Inc.	57213SA005	Archeologists/archeology	2/14/2003	5/7/2003	\$18,513
Prewitt & Associates Inc.	57215SA005	Archeologists/archeology	7/11/2003	6/12/2005	\$419,082
Prewitt & Associates Inc.	57282SA002	Archeologists/archeology	4/16/2003	6/13/2003	\$15,500
Prewitt & Associates Inc.	57290SA002	Archeologists/archeology	7/9/2003	11/14/2003	\$19,445
Prewitt & Associates Inc.	572XXSA002	Archeology	9/28/2001	9/21/2005	\$450,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Prewitt & Associates Inc.	57304SA001	Archeologists/archeology	3/17/2003	10/1/2003	\$46,612
Prewitt & Associates Inc.	57306SA001	Archeologists/archeology	7/11/2003	12/12/2003	\$21,490
Prewitt & Associates Inc.	57309SA001	Archeologists/archeology	8/18/2003	2/5/2004	\$70,294
Prewitt & Associates Inc.	57309SA003	Archeologists/archeology	5/22/2003	7/14/2003	\$14,212
Price Construction, Inc.	223EMB2001	Construction of buildings	11/8/2002	1/31/2003	\$1,712,849
Price Construction, Inc.	223EMB2002	Construction of buildings	11/8/2002	1/31/2003	\$998,479
Price Construction, Inc.	223EMB2003	Construction of buildings	1/3/2003	1/31/2003	\$268,127
Professional Contract Services, Inc.	193XXS1002	Janitorial Services	10/18/2002	10/15/2004	\$239,028
Professional Service Industries, Inc.	882XXP0004	Commercial testing (inspections)	11/9/2001	10/31/2003	\$400,000
Promiseland Real Estate	55002P7036	Appraisal	3/26/2002	8/31/2003	\$44,400
Promiseland Real Estate	55202P7036	Appraisal	10/17/2001	10/9/2002	\$34,050
Prothero, Burdette C.	55301P7212	Appraisal	1/2/2003	12/6/2003	\$17,175
PSI Professional Services Industries	462XXP0009	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
Pyles-Whatley Corp.	55202P7133	Appraisal	5/16/2002	6/1/2003	\$17,825
Pyles-Whatley Corp.	55203P7126	Appraisal	5/8/2002	8/31/2003	\$22,100
Pyles-Whatley Corp.	55301P7126	Appraisal	11/18/2002	8/31/2004	\$23,175
Pyles-Whatley Corp.	55301P7133	Appraisal	3/21/2003	5/20/2004	\$66,225
Quality Intergrated Systems Inc.	223XXP0001	Commercial testing (inspections)	10/1/2002	9/30/2004	\$400,000
Quorum Architects	47245P8005	Architectural (registered)	7/26/2002	6/17/2006	\$1,000,000
R & J Eagle Contractors, Inc.	47322B2001	Construction of buildings	3/3/2003	2/28/2004	\$299,933
R G D Builders, Inc.	443RAR1002	Buildings	4/23/2003	8/31/2003	\$24,943
Raba-Kistner Consultants, Inc.	142XXP0006	Commercial testing (inspections)	9/3/2002	8/31/2004	\$250,000
Raba-Kistner Consultants, Inc.	153XXP0003	Commercial testing (inspections)	9/4/2002	8/31/2004	\$500,000
Raba-Kistner Consultants, Inc.	159XXP0006	Commercial testing (inspections)	5/24/1999	11/30/2002	\$150,000
Raba-Kistner Consultants, Inc.	162XXP0005	Commercial testing (inspections)	8/1/2002	12/31/2003	\$100,000
Raba-Kistner Consultants, Inc.	241XXP0002	Commercial testing (inspections)	6/29/2001	7/31/2003	\$1,000,000
Rabalais I & E Constructors	47316B3001	Remodeling state-owned buildings	11/1/2002	5/30/2003	\$119,690
Ratnala & Bahl, Inc.	121XXP1023	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Ratnala & Bahl, Inc.	47245P8013	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
RBR Construction, Inc.	47308B2001	Construction of buildings	1/2/2003	8/31/2005	\$2,189,860
Real Estate Appraisers/Alan L. Dominy	55001P7066	Appraisal	12/5/2000	8/31/2003	\$15,500
Real Estate Appraisers/Alan L. Dominy	55203P7066	Appraisal	12/7/2001	8/31/2003	\$23,850
Real Inc.	51316F3043	Community Action Groups	5/15/2003	4/30/2004	\$27,500
Real Inc.	51316F4036	Community Action Groups	7/25/2002	8/31/2004	\$638,685
Reynosa Construction Inc.	47304B2001	Construction of buildings	1/2/2003	8/31/2003	\$69,000
Richard McGee and Associates, Inc.	55201P7203	Appraisal	8/14/2002	8/31/2003	\$56,400
Richard McGee and Associates, Inc.	55301P7203	Appraisal	6/25/2003	2/24/2004	\$17,950
Richter Associates Architects, Inc.	47245P8006	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Riley Construction Co.	609034001	Tree and stump removal (north)	10/24/2002	8/31/2004	\$78,850
Roan & Hoffpaur Co., LLP	114XXP1001	Registered professional land surveys	10/1/2001	8/6/2004	\$435,000
Robert W. Hunt Company	462XXP0008	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
Rodriguez Engineering Consulting	110XXP0001	Commercial testing (inspections)	10/16/2001	12/31/2002	\$300,000
Rodriquez Engineering Consulting	142XXP0002	Commercial testing (inspections)	9/3/2002	8/31/2004	\$250,000
Rodriquez Engineering Consulting	142XXP0007	Commercial testing (inspections)	9/3/2002	8/31/2004	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rodriguez Engineering Consulting	162XXP0006	Commercial testing (inspections)	8/1/2002	12/31/2003	\$100,000
Rodriguez Engineering Consulting	212XXP0002	Commercial testing (inspections)	11/8/2001	10/31/2003	\$600,000
Rodriguez Engineering Consulting	212XXPO002	Commercial Testing	10/23/2001	10/31/2003	\$500,000
Rods Surveying Inc.	121XXP1020	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Rods Surveying Inc.	151XXP1009	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Rods Surveying Inc.	220XXP1002	Registered professional land surveys	7/14/2003	7/19/2003	\$44,357
Rods Surveying Inc.	230XXP1004	Registered professional land surveys	10/19/2000	8/15/2003	\$350,000
Rogers & Wright PC	55201C1015	Witness Fees and Expenses	8/13/2002	6/4/2003	\$18,000
Rohrer & Associates	55005P7029	Appraisal	10/2/2001	12/9/2002	\$18,000
Rohrer & Associates	55007P7029	Appraisal	3/14/2002	12/9/2002	\$16,350
Rohrer & Associates	55105P7029	Appraisal	2/9/2001	8/31/2003	\$38,250
Rohrer & Associates	55202P7029	Appraisal	2/2/2002	8/31/2003	\$15,750
Rolling Plains Management Corp.	51303F3012	Community Action Groups	5/15/2003	4/30/2004	\$30,689
Rolling Plains Management Corp.	51325F3064	Community Action Groups	5/15/2003	4/30/2004	\$74,815
Rolling Plains Management Corp.	51325F4023	Councils of Government	8/16/2002	8/31/2004	\$897,203
Rolling Plains Management Corp.	51325F4043	Councils of Government	6/13/2003	12/31/2003	\$102,294
Rolling Plains Management Corp.	51325F6030	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$47,000
Ronald Carroll Surveyors Inc.	092XXP1005	Engineering (non-registered) surveys	10/8/2001	8/31/2003	\$600,000
Roth Construction Inc.	47322B7001	Rest area development	1/2/2003	5/31/2004	\$1,795,287
Roy F. Weston, Inc.	87110PF010	Environmental/tank removal	2/4/2002	12/31/2002	\$87,444
Roy F. Weston, Inc.	87115PF010	Environmental/tank removal	7/1/2002	11/30/2002	\$38,196
Roy F. Weston, Inc.	87117PF010	Environmental/tank removal	9/10/2002	12/31/2002	\$42,825
Roy F. Weston, Inc.	87119PF010	Environmental/tank removal	11/19/2002	1/31/2003	\$36,348
Roy F. Weston, Inc.	87121PF010	Environmental/tank removal	2/7/2003	6/30/2003	\$32,069
RPR Construction Company Inc.	47110B2001	Construction of buildings	4/3/2001	10/31/2002	\$1,611,714
Rut-3-4-7, Ltd.	470XXL7004	Storage space in warehouse	10/17/2000	10/31/2003	\$5,175,357
S & V Surveying Inc.	121XXP1018	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
S T Lovett & Associates	55301P7034	Appraisal	12/4/2002	8/31/2004	\$40,125
Safer Rhodes Inc.	601XXC1006	Witness Fees and Expenses	12/19/2000	12/31/2005	\$14,000
Salinas, Guillermo, MD	222XXL4002	Rent or lease of land	8/20/2002	6/30/2007	\$18,000
Salomon Smith Barney	862XXP2002	Financial & accounting	2/20/2003	8/26/2004	\$250,000
San Antonio Bexar County MPO	501X1F0009	MPOS	5/7/2001	12/31/2002	\$25,000
San Antonio Bexar County MPO	502XXF0009	Grants/financial assistance	10/18/2001	12/31/2007	\$5,473,326
San Antonio Bexar County MPO	503XXF0009	MPOS	10/22/2002	9/30/2003	\$1,540,803
San Patricio County Commission on Youth Education	51316F3040	Community Action Groups	5/15/2003	4/30/2004	\$90,590
San Patricio County Commission on Youth Education	51316F4040	Councils of Government	7/25/2002	8/31/2003	\$258,061
Sanderson Surveying Inc.	012XXP1003	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
Schultz Group, Inc.	150XXP1018	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,399,900
Schultz Group, Inc.	153XXP1018	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Scoggins, Dale A.	55201P7171	Appraisal	12/21/2001	8/31/2003	\$18,325
Scott Stephens & Assoc., Inc./Scott Stephens	55301P7172	Appraisal	7/17/2003	8/31/2004	\$29,100
Secord & Lebow Architects, Inc.	47245P8007	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Secord & Lebow Architects, Inc.	47845P8001	Architectural (registered)	12/18/1997	8/31/2003	\$955,000
Seton Medical Center	583XXF7003	Grants/financial assistance	10/4/2002	9/30/2003	\$56,777

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sette, Joann M.	55001P7037	Appraisal	4/10/2001	8/31/2003	\$66,450
Sette, Joann M.	55301P7037	Appraisal	3/12/2003	5/8/2004	\$79,350
Shaw Environmental Inc	57305PF008	Environmental/tank removal	8/5/2003	12/31/2003	\$20,767
Shaw Environmental Inc.	57301PF008	Environmental/tank removal	6/10/2003	9/30/2003	\$20,858
Shaw Environmental Inc.	57304PF008	Environmental/tank removal	6/20/2003	9/30/2003	\$14,620
Shelton, Randall Craig	55001P7015	Appraisal	5/8/2002	6/2/2003	\$21,000
Shelton, Randall Craig	55201P7015	Appraisal	2/2/2002	8/31/2003	\$21,000
Sheppard Surveying Co., Inc.	082XXP1002	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Simmons, John H.	55301SS048	Technical right-of-way expert	10/17/2002	10/10/2003	\$20,000
Simmons, John H.	55303SS048	Technical right-of-way expert	7/16/2003	6/5/2004	\$36,000
Site Concrete, Inc.	182XXR1001	Building repair	10/14/2002	10/15/2002	\$24,888
Site Specifics/Bobbie Jo Cornelius	55203C1014	Witness Fees and Expenses	9/3/2002	4/19/2003	\$20,000
Site Specifics/Bobbie Jo Cornelius	55301SS007	Technical right-of-way expert	12/9/2002	8/31/2003	\$136,000
Site Specifics/Bobbie Jo Cornelius	55302SS007	Technical right-of-way expert	6/20/2003	4/4/2004	\$20,000
SLS Partnership Inc./W. Scott Schellhase	55104SS028	Technical right-of-way expert	5/18/2001	8/31/2003	\$17,025
SLS Partnership Inc./W. Scott Schellhase	55207SS028	Technical right-of-way expert	8/5/2002	8/31/2003	\$20,825
Somerdell County Transit	51302F3008	Other Political Subdivisions	5/20/2003	4/30/2004	\$61,344
Somerdell County Transit	51302F4039	Councils of Government	8/2/2002	8/31/2004	\$979,772
Somerdell County Transit	51302F6036	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Southeast Texas Regional Planning Commission	503XXF0002	MPOS	10/22/2002	9/30/2003	\$389,891
Southeast Texas Regional Planning Commission	51320F3053	Senior colleges & universities	8/11/2003	4/30/2004	\$237,881
Southeast Texas Regional Planning Commission	51320F4018	Councils of Government	8/2/2002	8/31/2004	\$907,379
Southeast Texas Regional Planning Commission	51320F6039	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$66,000
Southern Union Company	298XXD1015	Transportation of natural gas in accordance with GLO	2/12/1988	8/31/2009	\$537,200
Southern Union Company	443XXD1001	Transportation of natural gas in accordance with GLO	1/8/2003	8/31/2009	\$200,000
Southwest Constructor Services Inc.	47309B3001	Remodeling state-owned buildings	11/1/2002	12/31/2002	\$16,716
Southwest Constructors Inc./Edward R. Rathgeber Jr.	143XXR1003	Buildings-Maintenance/Repair	5/14/2003	4/7/2003	\$33,738
Southwest Timber Laboratories	460XXP0001	Commercial testing (inspections)	4/12/2000	3/1/2003	\$250,000
Span Inc.	51318F3048	Senior colleges & universities	5/15/2003	4/30/2004	\$91,000
Span Inc.	51318F4041	Councils of Government	7/15/2002	8/31/2004	\$708,028
Spartan	51305F3014	Councils of Government	5/15/2003	4/30/2004	\$248,085
Spartan	51305F4026	Councils of Government	7/17/2002	8/31/2004	\$1,054,822
Spartan	51305F6021	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$132,000
SSCI	87129PF011	Environmental/tank removal	5/21/2002	12/31/2002	\$69,690
SSCI	87130PF011	Environmental/tank removal	6/11/2002	12/31/2002	\$23,903
SSCI	87132PF011	Environmental/tank removal	6/17/2002	12/31/2002	\$29,080
SSCI	87135PF011	Environmental/tank removal	8/7/2002	12/31/2002	\$59,527
SSCI	87136PF011	Environmental/tank removal	8/22/2002	6/30/2003	\$90,915
SSCI	87138PF011	Environmental/tank removal	10/15/2002	12/31/2002	\$20,857
SSCI	87139PF011	Environmental/tank removal	10/15/2002	6/30/2003	\$18,201
SSCI	87142PF011	Environmental/tank removal	2/4/2003	6/30/2003	\$30,369
SSCI	87148PF011	Environmental/tank removal	1/22/2003	2/28/2003	\$33,728
Stanger Surveying Company	102XXP1006	Engineering (non-registered) surveys	10/18/2001	9/15/2003	\$500,000
Steven J. Kunkel & Associates, Inc.	55103P7058	Appraisal	9/7/2001	1/31/2003	\$21,825

Contractor	Contract #	Description	Award/Completion Dates		Cost
Steven J. Kunkel & Associates, Inc.	55301P7058	Appraisal	1/6/2003	12/16/2003	\$14,700
Stewart Advisors Inc./Sheila F. Stewart	55301P7060	Appraisal	4/16/2003	8/31/2004	\$78,100
Stewart Appraisal Service Inc./Samuel Stewart	55301P7025	Appraisal	5/14/2003	8/31/2003	\$43,175
Stiles and Stiles Architects Inc.	05145P8001	Architectural (registered)	8/21/2002	8/31/2003	\$28,656
STR Construction Ltd.	47329B3001	Remodeling state-owned buildings	11/6/2002	5/30/2004	\$2,433,942
Summit Surveying, Ltd.	102XXP1007	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
Sun Set Stages, Inc.	51308F5001	Counties	12/10/2002	11/30/2003	\$153,255
Survcon, Inc.	019XXP1005	Engineering (non-registered) surveys	3/26/1999	12/31/2002	\$600,000
Survcon, Inc.	121XXP1007	Registered professional land surveys	10/1/2001	12/31/2003	\$550,000
Survcon, Inc.	153XXP1017	Engineering (non-registered) surveys	10/9/2002	10/1/2004	\$500,000
Surveying and Mapping, Inc.	142XXP1005	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Surveying and Mapping, Inc.	151XXP1010	Engineering (non-registered) surveys	6/7/2001	11/15/2003	\$500,000
Surveying and Mapping, Inc.	153XXP1016	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Surveying and Mapping, Inc.	163XXP1006	Engineering (non-registered) surveys	10/3/2002	8/31/2004	\$300,000
Surveying and Mapping, Inc.	171XXP1002	Engineering (non-registered) surveys	6/4/2001	3/31/2003	\$1,100,000
Surveying and Mapping, Inc.	183XXP1008	Registered professional land surveys	1/9/2003	11/30/2004	\$1,000,000
Surveying and Mapping, Inc.	253XXP1001	Registered professional land surveys	8/20/2003	6/30/2005	\$300,000
Survtex, LLC	142XXP1007	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$2,000,000
SWCA Inc	57301SA007	Archeologists/archeology	8/18/2003	12/12/2003	\$33,248
SWCA, Inc.	57202SA009	Archeologists/archeology	4/17/2003	8/31/2003	\$75,750
SWCA, Inc.	57244SA003	Archeologists/archeology	1/21/2003	3/7/2003	\$23,380
SWCA, Inc.	572XXSA007	Archeology	12/13/2001	12/10/2005	\$117,450
SWCA, Inc.	573XXSA005	Archeologists/archeology	5/19/2003	4/23/2006	\$125,000
SWCA, Inc.	573XXSA007	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
Taylor Bros. Painting & Floor	113XXR1003	Buildings	1/16/2003	9/30/2003	\$24,165
Taylor Bros. Painting & Floor	113XXR1004	Buildings	4/16/2003	3/5/2004	\$24,365
Taylor Bros. Painting & Floor	113XXR1005	Buildings	1/16/2003	9/30/2003	\$16,260
Taylor Bros. Painting & Floor	113XXR1006	Buildings	4/16/2003	4/30/2004	\$19,135
Teague, Nall and Perkins, Inc.	023XXP1003	Registered professional land surveys	5/21/2003	3/17/2003	\$500,000
Team Consultants Inc.	182XXP0003	Commercial testing (inspections)	9/20/2002	8/31/2004	\$250,000
Team Consultants, Inc.	022XXP0001	Commercial testing (inspections)	10/24/2001	10/31/2003	\$100,000
Team Consultants, Inc.	022XXP0007	Commercial testing (inspections)	10/24/2001	10/31/2003	\$500,000
Tejas Surveying Inc.	121XXP1009	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Tercorp, Inc./Leonard H. Berger	55103P7009	Appraisal	12/29/2000	8/31/2003	\$51,700
Tercorp, Inc./Leonard H. Berger	55104P7009	Appraisal	12/29/2000	1/23/2003	\$37,650
Tercorp, Inc./Leonard H. Berger	55105P7009	Appraisal	12/29/2000	1/23/2003	\$21,000
Terra-Mar, Inc.	022XXP0002	Commercial testing (inspections)	10/24/2001	10/31/2003	\$100,000
Terra-Mar, Inc.	462XXP0010	Commercial testing (inspections)	7/17/2002	7/31/2004	\$325,000
Tetra Tech Nus Inc.	57302PF009	Environmental/tank removal	7/18/2003	10/31/2003	\$15,834
Texas Bicycle Coalition Education Fund	583XXF7012	Other Political Subdivisions	10/31/2002	9/30/2003	\$383,208
Texas Industries for the Blind and Handicapped	243XXS1004	Grounds Maintenance	7/21/2003	7/31/2004	\$14,162
Texas Panhandle Comm. Action Corp.	51304F4003	Community Action Groups	7/17/2002	8/31/2004	\$1,339,827
Texas Surveying Associates	112XXP1003	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Texoma Area Paratransit System, Inc.	51202F3005	Senior colleges & universities	5/14/2002	4/30/2003	\$75,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texoma Area Paratransit System, Inc.	51301F3003	Other Political Subdivisions	5/15/2003	4/30/2004	\$43,228
Texoma Area Paratransit System, Inc.	51301F4024	Councils of Government	7/30/2002	8/31/2003	\$838,058
Texoma Area Paratransit System, Inc.	51301F6017	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$179,308
Texoma Area Paratransit System, Inc.	51302F3010	Other Political Subdivisions	5/15/2003	4/30/2004	\$20,000
Texoma Area Paratransit System, Inc.	51303F3011	Other Political Subdivisions	5/15/2003	4/30/2004	\$75,000
Texoma Council of Governments	503XXF0020	MPOS	10/22/2002	9/30/2003	\$113,675
Texoma Council of Governments	51301F1024	TxDOT conferences attendees	9/5/2002	8/31/2003	\$217,386
Texoma Council of Governments	51301F6011	Cities-grants/financial assistance	7/7/2003	7/31/2004	\$68,000
Thompson & Knight	792XXP9006	Legal	9/9/2002	8/31/2003	\$70,000
TIBH Abilene Goodwill Industries Inc.	083XXS1007	Grounds Maintenance	1/13/2003	11/30/2003	\$50,287
TIBH Abilene Goodwill Industries Inc.	083XXS1030	Grounds Maintenance	1/13/2003	1/31/2004	\$75,238
TIBH Assignee for Mavagi Enterprises Inc.	153XXS1015	Grounds Maintenance	4/11/2003	6/8/2003	\$16,454
TIBH Assignee for AAA Contractors Inc.	023XXS1002	Grounds Maintenance	2/18/2003	1/31/2004	\$14,997
TIBH Assignee for AAA Contractors Inc.	033XXS1011	Grounds Maintenance	2/21/2003	1/31/2004	\$22,508
TIBH Assignee for Abilene Regional MHMR & VETC	082XXS4003	Rest area maintenance	7/16/2002	7/31/2003	\$130,820
TIBH Assignee for Abilene Regional MHMR & VETC	083XXS1008	Janitorial Services	8/20/2002	8/31/2003	\$21,520
TIBH Assignee for Added Value, Inc.	023XXS1010	Grounds Maintenance	2/18/2003	1/31/2004	\$26,128
TIBH Assignee for Added Value, Inc.	023XXS1014	Grounds Maintenance	2/18/2003	1/31/2004	\$40,178
TIBH Assignee for Austin Task, Inc.	441AMS1001	Grounds Maintenance	7/17/2003	8/31/2003	\$25,214
TIBH Assignee for Austin Task, Inc.	443A7S1002	Janitorial Services	10/21/2002	10/31/2003	\$26,000
TIBH Assignee for Austin Task, Inc.	443AAS1001	Janitorial Services	10/7/2002	10/31/2003	\$710,500
TIBH Assignee for Concho Resource Center	053XXS5005	Landscape Maintenance	8/15/2002	8/31/2004	\$20,612
TIBH Assignee for Concho Resource Center	053XXS5006	Landscape Maintenance	8/15/2002	8/31/2004	\$16,506
TIBH Assignee for Concho Resource Center	053XXS5007	Landscape Maintenance	8/15/2002	8/31/2003	\$24,183
TIBH Assignee for Concho Resource Center	071XXS1001	Janitorial Services	11/8/2000	10/31/2002	\$87,353
TIBH Assignee for Concho Resource Center	071XXS1002	Janitorial Services	11/8/2000	10/31/2002	\$89,961
TIBH Assignee for Concho Resource Center	073XXS1001	Grounds Maintenance	11/4/2002	8/31/2004	\$96,961
TIBH Assignee for Concho Resource Center	073XXS1002	Grounds Maintenance	11/4/2002	8/31/2004	\$89,931
TIBH Assignee for Concho Resource Center	073XXS1003	Grounds Maintenance	11/4/2002	8/31/2004	\$15,560
TIBH Assignee for Concho Resource Center	073XXS3001	Picnic area maintenance	9/9/2002	8/31/2003	\$51,977
TIBH Assignee for Concho Resource Center	073XXS3002	Picnic area maintenance	9/9/2002	8/31/2003	\$41,283
TIBH Assignee for Concho Resource Center	073XXS4001	Rest area maintenance	9/9/2002	8/31/2003	\$27,000
TIBH Assignee for Concho Resource Center	073XXS4002	Rest area maintenance	9/9/2002	8/31/2003	\$122,730
TIBH Assignee for Deep East Texas MHMR	111XXS1015	Janitorial Services	8/9/2001	11/30/2002	\$76,355
TIBH Assignee for Earthly Visions Outreach	153XXS1023	Grounds Maintenance	7/16/2003	7/31/2005	\$16,164
TIBH Assignee for Empower Services Inc.	152XXS1002	Grounds Maintenance	8/10/2001	1/31/2003	\$19,687
TIBH Assignee for Fairweather Professional Services	150XXS1019	Grounds Maintenance	8/24/2000	3/31/2003	\$71,952
TIBH Assignee for Fairweather Professional Services	151XXS5001	Landscape Maintenance	8/24/2000	1/31/2003	\$176,070
TIBH Assignee for Fairweather Professional Services	152XXS1008	Grounds Maintenance	12/19/2001	4/15/2003	\$27,431
TIBH Assignee for Fairweather Professional Services	153XXS1001	Grounds Maintenance	9/9/2002	9/30/2003	\$71,564
TIBH Assignee for Fairweather Professional Services	153XXS1021	Grounds Maintenance	6/13/2003	6/10/2005	\$25,240
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1001	Grounds Maintenance	9/23/2002	8/31/2004	\$173,284
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1002	Janitorial Services	9/23/2002	8/31/2004	\$21,448
TIBH Assignee for Goodwill Ind. of Lubbock Inc.	053XXS1009	Janitorial Services	9/11/2002	8/31/2004	\$17,034

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Assignee for Goodwill Industries	150XXS1021	Janitorial Services	8/2/2000	9/30/2002	\$23,911
TIBH Assignee for Goodwill Industries	151XXS1001	Janitorial Services	9/7/2000	9/30/2002	\$260,374
TIBH Assignee for Goodwill Industries	152XXS1010	Grounds Maintenance	1/10/2002	5/31/2003	\$143,931
TIBH Assignee for Goodwill Industries	153XXS1005	Grounds Maintenance	10/9/2002	9/30/2003	\$128,851
TIBH Assignee for Goodwill Industries	153XXS1009	Janitorial Services	10/9/2002	9/30/2003	\$68,177
TIBH Assignee for Goodwill Industries	153XXS1022	Grounds Maintenance	6/18/2003	6/5/2004	\$89,963
TIBH Assignee for Goodwill Industries	183XXS4001	Rest area maintenance	11/18/2002	11/30/2003	\$226,500
TIBH Assignee for Goodwill Industries	523XXS6001	Clean up	9/9/2002	8/31/2003	\$400,000
TIBH Assignee for Goodwill Industries Inc.	524XXS6001	Other	7/17/2003	8/31/2004	\$300,000
TIBH Assignee for MHMR Services	073XXS2001	Litter pickup	10/8/2002	8/31/2003	\$115,610
TIBH Assignee for Montague Co., Ind.	022XXS1009	Janitorial Services	8/16/2002	5/31/2003	\$19,462
TIBH Assignee for Montague Co., Ind.	033XXS1002	Grounds Maintenance	12/5/2002	11/30/2003	\$23,385
TIBH Assignee for Montague Co., Ind.	182XXS2014	Litter pickup	2/15/2002	3/31/2003	\$142,788
TIBH Assignee for Montague Co., Ind.	183XXS1001	Janitorial Services	8/2/2002	8/31/2003	\$57,572
TIBH Assignee for On Our Own Services Inc.	151XXS1012	Janitorial Services	5/11/2001	11/30/2002	\$26,462
TIBH Assignee for On Our Own Services Inc.	153XXS1012	Grounds Maintenance	1/9/2003	1/31/2004	\$18,674
TIBH Assignee for PCSI Inc.	033XXS1019	Grounds Maintenance	4/1/2003	3/31/2004	\$34,162
TIBH Assignee for PCSI Inc.	033XXS3004	Picnic area maintenance	4/17/2003	3/31/2004	\$29,877
TIBH Assignee for PCSI Inc.	033XXS3005	Picnic area maintenance	4/17/2003	3/31/2004	\$26,246
TIBH Assignee for PCSI Inc.	222XXS1010	Janitorial Services	8/5/2002	5/31/2004	\$253,165
TIBH Assignee for Southeast Keller Corp.	122XXS1008	Grounds Maintenance	4/30/2002	5/20/2003	\$26,569
TIBH Assignee for Southeast Keller Corp.	123XXS5006	Landscape Maintenance	12/17/2002	1/6/2004	\$23,325
TIBH Assignee for the New Texas House	123XXS5003	Landscape Maintenance	10/8/2002	9/19/2003	\$58,624
TIBH Assignee for Vaugh House	441VRS1004	Grounds Maintenance	8/1/2003	8/31/2003	\$32,709
TIBH Assignee for West Texas Centers for MHMR	053XXS1003	Janitorial Services	8/15/2002	8/31/2004	\$15,677
TIBH Assignee for West Texas Centers for MHMR	083XXS1019	Janitorial Services	8/15/2002	8/31/2003	\$19,927
TIBH Assignee for West Texas Centers for MHMR	083XXS1020	Janitorial Services	8/14/2002	8/31/2003	\$27,949
TIBH Assignee for West Texas Centers for MHMR	083XXS1022	Janitorial Services	8/14/2002	8/31/2003	\$20,852
TIBH Assignee for World Technical Services	123XXS1009	Janitorial Services	10/21/2002	10/31/2003	\$26,627
TIBH Assignee for World Technical Services	153XXS1018	Grounds Maintenance	7/16/2003	7/31/2005	\$18,088
TIBH Assignee for World Technical Services	173XXS1001	Janitorial Services	10/14/2002	9/14/2004	\$51,726
TIBH Assignee for World Technical Services	173XXS1006	Grounds Maintenance	6/3/2003	5/31/2005	\$56,214
TIBH Central Plains MHMR Ctr./Tommy Lewis	053XXS1007	Janitorial Services	9/19/2002	8/31/2004	\$15,344
TIBH for Goodwill Industries	212XXS6001	Other	4/26/2002	3/31/2003	\$170,544
TIBH for Goodwill Industries	213XXS6001	Other	4/2/2003	3/31/2004	\$178,464
TIBH for Hill Country Community MHMR Center	152XXS1013	Grounds Maintenance	1/23/2002	6/30/2003	\$21,158
TIBH for Hill Country Community MHMR Center	223XXS1006	Grounds Maintenance	7/15/2003	5/31/2004	\$30,173
TIBH for Opportunities Now Inc.	212XXS1016	Grounds Maintenance	1/7/2003	3/31/2004	\$26,400
TIBH for Rio Grande State Center	211XXS1005	Janitorial Services	4/18/2001	3/31/2003	\$26,658
TIBH for Rio Grande State Center	212XXS1013	Janitorial Services	4/9/2002	3/31/2004	\$21,607
TIBH for Rio Grande State Center	212XXS1014	Janitorial Services	4/9/2002	3/31/2004	\$26,038
TIBH for T.R.D.I.	151XXS6001	Other	2/4/2003	2/28/2003	\$24,253
TIBH for T.R.D.I.	153XXS6002	Other	7/17/2003	6/30/2004	\$24,648
TIBH Goodwill Industries Industrial Contracts and Temps	202XXS1001	Janitorial Services	9/4/2001	10/31/2002	\$93,190

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Helen Farabee Regional MHMR Centers	032XXS3004	Picnic area maintenance	5/8/2002	5/31/2003	\$28,871
TIBH Helen Farabee Regional MHMR Centers	033XXS3008	Picnic area maintenance	6/13/2003	5/31/2004	\$29,725
TIBH Industries Corpus Christi State School/Pro Pak	163XXS1009	Grounds Maintenance	2/5/2003	8/31/2004	\$18,157
TIBH Industries Corpus Christi State School/Pro Pak	163XXS1010	Grounds Maintenance	2/5/2003	8/31/2004	\$22,408
TIBH Industries Assignee for Excellence 2000	183XXS3009	Picnic area maintenance	5/13/2003	5/31/2004	\$18,331
TIBH Industries Inc.	012XXS1002	Grounds Maintenance	5/7/2002	4/30/2003	\$28,620
TIBH Industries Inc.	023XXS1009	Grounds Maintenance	2/18/2003	1/31/2004	\$19,463
TIBH Industries Inc.	032XXS3007	Picnic area maintenance	8/8/2002	7/31/2003	\$23,795
TIBH Industries Inc.	032XXS4001	Rest area maintenance	6/5/2002	5/31/2003	\$76,880
TIBH Industries Inc.	032XXS5002	Landscape Maintenance	6/5/2002	5/31/2003	\$14,650
TIBH Industries Inc.	033XXS1008	Grounds Maintenance	1/14/2003	12/31/2003	\$51,754
TIBH Industries Inc.	033XXS3003	Picnic area maintenance	4/1/2003	2/29/2004	\$42,638
TIBH Industries Inc.	033XXS3006	Picnic area maintenance	6/13/2003	5/31/2004	\$40,934
TIBH Industries Inc.	033XXS3007	Picnic area maintenance	6/13/2003	5/31/2004	\$33,601
TIBH Industries Inc.	033XXS5001	Landscape Maintenance	6/11/2003	5/31/2004	\$15,725
TIBH Industries Inc.	093XXS1002	Janitorial Services	9/3/2002	8/31/2003	\$15,120
TIBH Industries Inc.	093XXS1004	Janitorial Services	9/3/2002	8/31/2003	\$16,725
TIBH Industries Inc.	182XXS1009	Grounds Maintenance	3/29/2002	4/30/2003	\$58,387
TIBH Industries Inc.	182XXS1010	Grounds Maintenance	3/29/2002	4/30/2003	\$21,965
TIBH Industries Inc.	182XXS1012	Grounds Maintenance	3/27/2002	4/30/2003	\$34,817
TIBH Industries Inc.	182XXS1016	Janitorial Services	8/6/2002	7/31/2003	\$29,089
TIBH Industries Inc.	183XXS1003	Janitorial Services	10/16/2002	10/31/2003	\$22,100
TIBH Industries Inc.	183XXS1004	Grounds Maintenance	12/2/2002	12/31/2003	\$155,411
TIBH Industries Inc.	183XXS1028	Grounds Maintenance	7/18/2003	7/31/2004	\$21,252
TIBH Industries Inc.	183XXS1029	Grounds Maintenance	7/18/2003	7/31/2004	\$14,545
TIBH Industries Inc.	242XXS5003	Landscape Maintenance	9/3/2002	9/30/2004	\$66,145
TIBH Industries Inc.	242XXS6002	Other	3/15/2002	3/24/2004	\$35,666
TIBH Industries Inc.	243XXS1003	Grounds Maintenance	6/9/2003	6/30/2004	\$23,947
TIBH Industries Inc.	243XXS5001	Landscape Maintenance	5/12/2003	5/14/2005	\$55,638
TIBH Industries Inc.	243XXS6001	Other	3/28/2003	3/24/2004	\$35,666
TIBH Industries Inc.	443HCS1003	Grounds Maintenance	11/8/2002	11/1/2003	\$35,000
TIBH Industries, Inc./Goodwill Industries	162XXS1002	Janitorial Services	2/11/2002	12/31/2003	\$100,406
TIBH Industries, Inc./Opportunity Workshop, Inc.	062XXS6001	Clean up	6/18/2002	7/15/2003	\$16,536
TIBH Industries, Inc./Opportunity Workshop, Inc.	063XXS1005	Grounds Maintenance	6/18/2003	6/30/2005	\$31,864
TIBH Industries, Inc./Opportunity Workshop, Inc.	063XXS6000	Other	6/18/2003	5/31/2005	\$33,497
TIBH Navarro Co. Agency for Retarded Citizens Inc.	183XXS1002	Janitorial Services	10/9/2002	10/31/2003	\$21,313
TIBH Navarro Co. Agency for Retarded Citizens Inc.	183XXS1027	Grounds Maintenance	4/3/2003	3/31/2004	\$46,000
TIBH, Assignee for Added Value, Inc.	023XXS1004	Janitorial/grounds	5/6/2003	4/30/2004	\$171,753
TIBH, Assignee for Added Value, Inc.	023XXS5004	Landscape Maintenance	4/3/2003	3/31/2004	\$20,130
TIBH/Abilene State School Vocational Services	083XXS1015	Grounds Maintenance	6/11/2003	6/30/2004	\$24,030
TIBH/Abilene State School Vocational Services	083XXS1016	Grounds Maintenance	6/11/2003	6/30/2004	\$23,912
TIBH/Assignee for West Texas Centers for MHMR	063XXS1001	Grounds Maintenance	2/20/2003	3/31/2005	\$29,710
TIBH/Central Texas Industries MHMR	232XXS2006	Litter pickup	7/8/2002	6/30/2004	\$57,662
TIBH/Central Texas Industries MHMR	233XXS2003	Litter pickup	9/11/2002	8/31/2004	\$27,205

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH/Central Texas Industries MHMR	233XXS2004	Litter pickup	10/3/2002	8/31/2004	\$85,664
TIBH/Central Texas Industries MHMR	233XXS3001	Picnic area maintenance	9/11/2002	8/31/2004	\$48,609
TIBH/Central Texas Industries MHMR	233XXS3002	Picnic area maintenance	9/11/2002	8/31/2004	\$26,706
TIBH/Central Texas Industries MHMR	233XXS3003	Picnic area maintenance	11/25/2002	11/22/2004	\$69,955
TIBH/Central Texas Industries MHMR	233XXS3004	Picnic area maintenance	2/5/2003	2/28/2005	\$76,768
Tillman, Jeff	55202P7003	Appraisal	5/17/2002	8/31/2004	\$26,100
Tillman, Jeff	55301P7003	Appraisal	12/20/2002	8/31/2004	\$44,675
Timberline Constructors Inc.	47311B2001	Construction of buildings (Capital Outlay)	5/13/2003	2/28/2004	\$1,875,000
Tom Green County	583XXF5006	Grants/financial assistance	10/3/2002	9/30/2003	\$27,500
Town of South Padre Island	51321F4038	Councils of Government	8/15/2002	8/31/2003	\$230,288
TPLP Office Park Properties, LP	472XXL5017	Space in office building	12/4/2002	10/31/2003	\$44,742
Traf-TEX, Inc.	122XSM5003	Traffic Control	5/7/2002	4/28/2004	\$621,035
Trans Texas Alliance	582XXF7013	Grants/financial assistance	10/29/2001	9/30/2002	\$171,240
Trans Texas Alliance	583XXF8001	Community Action Groups	1/21/2003	9/30/2003	\$85,620
Transystems Corporation Consultants	029XXP1002	Engineering (non-registered) surveys	10/20/1999	9/29/2004	\$350,000
Transystems Corporation Consultants	082XXP1004	Engineering (non-registered) surveys	12/3/2001	11/30/2003	\$400,000
Transystems Corporation Consultants	092XXP1007	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$800,000
Travis County	583XXF5002	Grants/financial assistance	9/23/2002	9/30/2003	\$149,142
Traylor Bros., Inc.	183XEM8003	Structure repair	10/17/2002	12/31/2002	\$77,395
TRC Environmental Corporation	57301PF010	Environmental/tank removal	4/11/2003	7/31/2003	\$18,243
TRC Environmental Corporation	57301PF016	Environmental/tank removal	3/11/2003	6/30/2003	\$37,224
TRC Environmental Corporation	57302PF010	Environmental/tank removal	8/5/2003	10/31/2003	\$46,095
TRC Environmental Corporation	57302PF016	Environmental/tank removal	4/2/2003	6/30/2003	\$32,160
TRC Environmental Corporation	57303PF016	Environmental/tank removal	5/5/2003	8/31/2003	\$33,116
TRC Mariah Associates, Inc.	57011PF002	Environmental/tank removal	12/20/2001	10/31/2002	\$74,715
TRC Mariah Associates, Inc.	57211SA004	Archeologists/archeology	12/18/2002	4/29/2003	\$92,341
TRC Mariah Associates, Inc.	573XXSA006	Archeologists/archeology	5/22/2003	5/6/2007	\$1,000,000
Trinity Engineering and Testing Corporation	142XXP0001	Commercial testing (inspections)	9/3/2002	8/31/2004	\$350,000
Trinity Engineering and Testing Corporation	142XXP0003	Commercial testing (inspections)	9/3/2002	8/31/2004	\$200,000
Trinity Engineering/Kleinfelder	022XXP0004	Commercial testing (inspections)	4/12/2002	8/31/2003	\$100,000
TSC Engineering Co.	121XXP1005	Registered professional land surveys	10/1/2001	12/31/2003	\$450,000
Turner, Collie, and Braden, Inc.	55301SS046	Technical right-of-way expert	10/17/2002	8/31/2003	\$20,000
Underwood Drafting & Surveying	013XXP1006	Registered professional land surveys	5/15/2003	4/30/2005	\$500,000
United Regional Health Care System Inc.	582XXF7006	Other Political Subdivisions	4/15/2003	9/30/2002	\$27,500
United Regional Health Care System Inc.	583XXF7009	Grants/financial assistance	10/22/2002	9/30/2003	\$37,912
United States Department of the Interior	704GSRE022	All research	8/6/2003	8/31/2004	\$250,000
United States Department of the Interior	704GSRM023	Annual implementation program	8/6/2003	8/31/2004	\$50,000
University of Georgia Center for Applied Isotope Studies	573XXSA004	Archeologists/archeology	5/5/2003	4/7/2007	\$120,000
Urbano Construction	223XXR1001	Buildings	7/22/2003	8/31/2003	\$24,687
URS Corporation	87112PF012	Environmental/tank removal	3/14/2003	6/30/2004	\$494,647
URS Corporation, a Nevada Corporation	87107PF012	Environmental/tank removal	10/1/2002	12/31/2003	\$119,584
URS Corporation, a Nevada Corporation	87109PF012	Environmental/tank removal	7/26/2002	6/30/2003	\$269,298
URS Corporation, a Nevada Corporation	87145PF012	Environmental/tank removal	9/22/2000	6/30/2005	\$2,021,000
Valley Transit Co., Inc.	51321F5004	Counties	5/13/2003	3/31/2004	\$117,781

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vara Land Surveing	151XXP1006	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Vickrey & Associates, Inc.	142XXP1008	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$2,000,000
Vickrey & Associates, Inc.	150XXP1019	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,389,900
Vickrey & Associates, Inc.	153XXP1019	Registered professional land surveys	10/9/2002	10/1/2004	\$1,000,000
Victoria City	503XXF0023	MPOS	10/22/2002	9/30/2003	\$117,843
Villarreal, Frances P.	55301P7183	Appraisal	12/9/2002	6/3/2004	\$20,850
Viva Chaparral Properties LP, LLP	529XXL5007	Space in office building	6/2/1999	2/28/2003	\$104,650
Volar Center for Independent Living	51224F7002	Grants/financial assistance	9/12/2002	10/31/2003	\$37,500
W T Appraisal Inc.	55301P7055	Appraisal	10/31/2002	11/12/2003	\$14,625
W. F. Castella & Associates, Inc.	153XXP1020	Registered professional land surveys	8/11/2003	3/15/2005	\$500,000
Wall, Wm. Grant	55301P7077	Appraisal	10/7/2002	8/31/2004	\$40,375
Ward Painting	053XXR1011	Buildings	2/4/2003	4/30/2003	\$22,000
Ward Painting	063XXR1003	Buildings	1/16/2003	3/16/2003	\$14,166
Ward Painting	083XXR1005	Buildings	7/16/2003	8/31/2003	\$24,900
Warm Springs Rehab Foundation Inc	51315F3054	Senior colleges & universities	8/13/2003	4/30/2004	\$237,000
Waters, Boone I.	55103P7097	Appraisal	3/20/2001	3/14/2003	\$23,513
Weatherman Construction and Overhead Door	053XXR1004	Buildings	1/14/2003	4/30/2003	\$20,750
Weatherman Construction and Overhead Door	053XXR1005	Buildings	1/14/2003	4/30/2003	\$19,850
West Texas Council on Alcoholism and Drug Abuse	583XXF7006	Grants/financial assistance	9/10/2002	9/30/2003	\$85,590
West Texas Opportunities Inc.	51206F3013	Grants/financial assistance	9/13/2002	4/30/2003	\$94,640
West Texas Opportunities Inc.	51305F3017	Senior colleges & universities	7/7/2003	4/30/2004	\$20,000
West Texas Opportunities Inc.	51306F3018	Community Action Groups	5/22/2003	4/30/2004	\$184,776
West Texas Opportunities Inc.	51306F4005	Councils of Government	7/30/2002	8/31/2004	\$1,167,036
West Texas Opportunities Inc.	51306F6028	Cities-grants/financial assistance	7/1/2003	4/30/2004	\$47,000
Westower Communications Inc	473XXR1001	Buildings	8/7/2003	5/31/2004	\$379,551
WHM Transportation Engineering Consultants	55302SS053	Technical right-of-way expert	5/9/2003	10/10/2003	\$30,000
Wilkening, Cheryl	55102P7075	Appraisal	1/29/2001	8/31/2003	\$21,375
Willacy County	213BCF5003	Counties	2/21/2003	9/2/2005	\$1,196,040
Willey, Malcolm	55301P7139	Appraisal	5/21/2003	8/31/2004	\$27,225
William C. Cook & Associates, Inc.	55001P7062	Appraisal	12/5/2000	7/10/2003	\$41,025
William C. Cook & Associates, Inc.	55202P7062	Appraisal	2/19/2002	2/4/2003	\$15,225
William C. Cook & Associates, Inc.	55302P7062	Appraisal	12/2/2002	5/21/2004	\$35,475
William J Lyon & Associates Inc./William J. Lyon	55301P7090	Appraisal	12/5/2002	8/31/2004	\$16,500
Wilson Surveying Co. Inc.	053XXP1003	Registered professional land surveys	5/8/2003	4/30/2005	\$250,000
Wilson Surveying Co. Inc.	054XXP1001	Engineering (non-registered) surveys	10/8/1993	8/31/2004	\$1,725,000
Wiss Janney Elstner Associates Inc.	463XXP0006	Commercial testing (inspections)	6/9/2003	5/31/2005	\$100,000
Woody Nelson & Company, Inc.	55001P7026	Appraisal	12/8/2000	10/15/2002	\$23,500
Woody Nelson & Company, Inc.	55101P7026	Appraisal	12/5/2000	11/17/2002	\$15,600
Woody Nelson & Company, Inc./Wilbert O. Nelson	55203P7026	Appraisal	4/2/2002	2/19/2003	\$19,500
World Technical Services, Inc.	223XXS1005	Grounds Maintenance	7/15/2003	6/15/2004	\$37,310
WSDOT-Staff Development	463XXP0007	Commercial testing (inspections)	6/20/2003	8/31/2008	\$75,000
Professional Services Total:					\$1,674,664,797
Department of Transportation Total:					\$9,702,991,178

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Workforce Commission					
<u>Construction</u>					
Johnston Project Management	320231183	Office renovations	7/10/2002	9/1/2003	\$22,614
Pitney Bowes	320360174	PB mailroom equipment maintenance	10/10/2002	9/1/2003	\$17,328
Rainbow General Construction, Inc.	3203600271	Office renovations and excavation for drainage control	9/24/2002	8/31/2003	\$61,199
Taylor Waterproofing Plus, Inc.	3203600364	Waterproofing project for Trinity	2/24/2003	9/1/2003	\$45,000
Tower Tech Services Inc.	3202301246	Ladder installation for cooling towers	7/5/2002	9/1/2003	\$16,784
UNISYS Corporation	3202200356	Cat5E Ethernet main bldg cabling project (870 cubicles)	12/18/2001	8/31/2003	\$118,320
UNISYS Corporation	3202200989	Cat5E Ethernet cabling project/Springdale/disaster recovery	8/1/2002	9/1/2003	\$19,526
UNISYS Corporation	3203502393	Trinity Building computer wiring	2/4/2003	9/1/2003	\$95,200
Western Bank & Trust	320919C069	Elevator Maintenance and Repair	10/15/2002	9/1/2003	\$83,390
Construction Total:					\$479,361
<u>Consulting</u>					
AT&T	3201200421	Additional usage costs	9/17/2001	9/1/2003	\$71,901
Boundless Communications Strategies	3203600307	Local Workforce Development Board Network Study	10/16/2002	9/1/2003	\$500,000
Business Access LLC	3202200938	Business Requirements Documentation	7/10/2002	9/1/2003	\$1,000,000
Duration Software, Inc.	3203600006	Detailed Design, Build, Test, Implement Interface with CATS	10/9/2002	9/1/2003	\$749,405
Perry, Michael J.	3203600251	Evaluation/Workforce Adult Literacy Demo Project	9/16/2002	9/1/2003	\$158,324
School and Main Institute, Inc.	3202102783	Contract WIA Statewide Youth Program Initiative	9/1/2002	9/1/2003	\$1,651,765
Signature Science, LLC	3203600260	Development Training/Ref Materials	9/18/2002	9/1/2003	\$462,287
Consulting Total:					\$4,593,682
<u>Major Information Systems</u>					
Accenture LLP	3203503154	EMC hardware/software upgrade	3/26/2003	9/1/2003	\$291,401
AT&T	3203501838	Purchase of Cisco equipment as per AT & T quote	1/2/2003	9/1/2003	\$194,789
AVAYA, Inc.	3203630265	Tele-Center Phone Network	9/19/2002	9/1/2003	\$641,760
AVNET, Inc.	3203600232	Cisco Smartnet support	9/6/2002	9/1/2003	\$108,351
C & T Consulting Services LLP	3201200046	Programming Services Renewal for Jerry Lyons	10/2/2001	9/1/2003	\$504,699
C & T Consulting Services LLP	3202200112	Computer Programming	10/8/2001	9/1/2003	\$811,745
Captiva Software Corporation	3203600284	Image Track Scanner	10/1/2002	9/1/2003	\$747,062
Compuware	3201200137	Annual maintenance on Compuware Server software	10/9/2002	9/1/2003	\$295,705
Comsys Information Technology	3201200042	Computer Programming	10/2/2001	9/1/2003	\$449,460
Deloitte & Touche Consulting Group LLC	3201201243	Design/Build/Test/Implement Skills Assessment Software	8/22/2001	9/1/2003	\$1,289,573
Deloitte & Touche Consulting Group LLC	3203600318	Application name change: Hire Texas to WorkInTexas.com	10/28/2002	9/1/2003	\$165,992
Epic Edge Inc.	3201200807	Programming Services for Julio Massad for FY'02	11/6/2001	9/1/2003	\$253,050
Epic Edge Inc.	3202200250	Programming Services for the eVision Child Care Report	11/8/2001	9/1/2003	\$232,408
Epic Edge Inc.	3202200517	Computer Programming	2/8/2002	9/1/2003	\$171,577
IBM Corporation	3200200049	Maintenance renewal option for IBM RS/6000 hardware	9/20/2002	9/1/2003	\$173,205
IBM Corporation	3202200044	FY 03 Renewal Option for maintenance on IBM mainframe	10/11/2002	9/1/2003	\$224,321
IBM Corporation	3202200972	Pseries 660 6H1, 4x750MHz, 8GB, part #7026-6h1	7/25/2002	9/1/2003	\$133,499
IBM Corporation	3202200988	Upgrade & Expansion of IBM 3494 Automated Tape Library	8/1/2002	9/1/2003	\$475,069
IBM Corporation	3203501507	Pseries 660, 4x750MHz, 8GB	12/4/2002	9/1/2003	\$153,491
IBM Corporation	3203600270	Maintenance renewal option for IBM RS/6000 hardware	9/20/2002	9/1/2003	\$183,430
Incircuit Development Corp.	3203502404	Develop and implement Asset Mgmt. Application Services	2/5/2003	9/1/2003	\$214,780

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lucent Technologies	3201200107	Maintenance of computers, software, hardware	10/9/2000	9/1/2003	\$851,521
MBIC	3202200065	MVS Systems Programmer	9/24/2001	9/1/2003	\$130,000
MMC Group LP	3201201335	Design/Build/Test/Implement eVision Project	8/29/2001	9/1/2003	\$1,005,860
Nortel -- Northern Telecom	320120607A	Peripro programming	10/17/2001	9/1/2003	\$1,210,746
Nortel -- Northern Telecom	3203600297	Hardware, Software, and application maintenance	10/7/2002	9/1/2003	\$268,611
Northrop Grumman Technical Services	3203600219	PeopleSoft Contractor Support for FY'03	10/15/2002	9/1/2003	\$821,462
Northrop Grumman Technical Services	3203600253	Disaster Recovery Services	9/17/2002	9/1/2003	\$627,923
Northrop Grumman Technical Services	3209200201	4 GB memory upgrade for Trinity server	10/30/2001	9/1/2003	\$8,279,984
Peoplesoft, Inc.	3203600294	Extension of Support for PeopleSoft HR Services	10/4/2002	9/1/2003	\$100,000
Precision Task Group, Inc.	3201200043	Computer Programming	9/19/2000	9/1/2003	\$277,495
SAS Institute, Inc.	3209298109	License Renewal for mainframe software	10/1/2002	9/1/2003	\$157,065
Scan-Optics, Inc.	3203630228	Data Entry Maintenance	10/1/2002	9/1/2003	\$103,847
Software AG of North America, Inc.	3203600185	Software AG mainframe software	10/3/2002	9/1/2003	\$373,324
Sybase, Inc.	3203600186	Software Maintenance	9/23/2002	9/1/2003	\$388,606
UNISYS Corporation	3201200167	Helpdesk, Deskside (Nov - Aug)	12/17/2002	9/1/2003	\$3,356,969
Xerox Corp.	3202200776	Custom Service	5/9/2002	9/1/2003	\$453,949
Xerox Corp.	3208200076	FY02 Customized maintenance services for Saturday	10/16/2001	9/1/2003	\$1,011,472
Major Information Systems Total:					\$27,134,201

Other

Allen Systems Group, Inc.	3200200039	Annual maintenance on ASG-Zeke, OS/390 & ASG-Zebb	10/11/2002	9/1/2003	\$50,926
Allen Systems Group, Inc.	3201200125	Annual maintenance on ASG software	10/3/2002	9/1/2003	\$160,032
Allen Systems Group, Inc.	3201200162	Annual maintenance on ASG-Zeke, OS/390 & ASG-Zebb	10/11/2002	9/1/2003	\$20,828
Alliance of Information and Referral SYA	3202103036	Internal organizational analysis	6/14/2002	9/1/2003	\$88,000
APS Systems, Inc.	3201200837	Programming renewal services for the TWIST Project	10/8/2001	9/1/2003	\$244,035
AT&T	3203502374	Computer Equipment	2/3/2003	9/1/2003	\$116,914
AT&T	3203600274	Monthly IBM Expedite Base/MVS	9/24/2002	9/1/2003	\$38,840
BMC Software Distribution, Inc.	3209298060	Annual maintenance on BMC Software	10/11/2002	9/1/2003	\$449,847
Brustien & Manasevit	3202101500	USAS 30 Each	1/17/2001	9/1/2003	\$39,650
Captiva Software Corporation	3203502949	Formware Software Maintenance	3/14/2003	9/1/2003	\$17,537
Commonwealth Computer Company	3203501472	DELL Poweredge 4600 Server	12/2/2002	9/1/2003	\$16,994
Computer Associates International, Inc.	3203600249	MVS Cool software	9/16/2002	9/1/2003	\$69,687
Congos Corporation	3202200116	Annual maintenance for Cogno software	9/25/2002	9/1/2003	\$31,015
Duration Software, Inc.	3202200906	Computer Programming	6/25/2002	9/1/2003	\$59,586
Education Service Center Region 14	3201300904	Supplies Master Contract	6/25/2001	9/1/2003	\$21,208
EMC Corporation	3202200226	Monthly maintenance on the following DASD Hardware	10/1/2002	9/1/2003	\$71,269
EMC Corporation	3203600236	Annual maintenance on EMC DASD software	9/10/2002	9/1/2003	\$70,746
EMC Corporation	3203610238	Monthly maintenance on DASD Hardware	10/1/2002	8/31/2003	\$60,600
Evolutionary Technologies International	3201200347	Annual maintenance on ETI Extract software	10/3/2002	9/1/2003	\$17,392
Fidelitech, Inc.	3200201153	Computer Programming	10/18/2001	9/1/2003	\$36,670
Filenet Corporation	3200200991	Annual maintenance on Filenet software	9/9/2002	9/1/2003	\$171,294
Geographic Solutions	3203630285	Software maintenance on Tracer	9/29/2002	9/1/2003	\$26,430
Group 1 Software	3203620201	FY 03 renewal option: Annual license/maintenance	9/4/2002	9/1/2003	\$25,588
Hewlett Packard	3203600252	FY 03 Hewlett Packard VIS J2240 maintenance	9/16/2002	8/31/2003	\$67,764
Hewlett Packard	3203600257	Hewlett Packard UNIX Systems Management Maintenance	9/17/2002	9/1/2003	\$23,052

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	3203600327	IBM DB2 Utilities Suite V7 with first year subscription	12/2/2002	8/31/2003	\$78,371
IBM Corporation	3203600387	IBM Websphere Application Server (WAS) Upgrade to v.4.0	5/12/2003	9/1/2003	\$94,066
IBM Corporation	3203630224	IBM DB2 Version 6 to Version 7 Upgrade	9/26/2002	9/1/2003	\$2,256,182
IEX Corporation	3203600003	IEX TotalView Skill Scheduling and Planning Software	9/8/2002	8/31/2003	\$62,654
Imaging Systems Support	3203600196	Annual maintenance on Imagelink	10/1/2002	9/1/2003	\$39,120
Infuse Corporation	3203501280	Strategic Planning Model	11/15/2002	9/1/2003	\$98,899
King, Phillip R., CPA	3202101258	Contract for Child Care Match	12/14/2001	9/1/2003	\$459,539
King, Phillip R., CPA	3203600381	Child Care Match Presentations	4/22/2003	9/1/2003	\$35,000
Levi Ray Shoup, Inc.	3200200163	FY 03 Maintenance Renewal Option	10/8/2002	9/1/2003	\$39,923
Neon Systems, Inc.	3203620208	Neon Systems software Shadow Direct	10/8/2002	9/1/2003	\$73,480
Neotech Systems, Inc.	3202200804	Contract Programmer for Global Access Security System	5/17/2002	9/1/2003	\$33,150
Quest Software	3200201330	SQLAB Vision Unix Tier A Maintenance	9/25/2002	9/1/2003	\$64,862
Quest Software	3201200192	SQLAB Vision Unix Tier A Maintenance	9/25/2002	9/1/2003	\$15,717
Quest Software	3201200267	SQLAB Vision Unix Tier A Maintenance	9/25/2002	9/1/2003	\$79,514
Serena Software International	3200278031	Change Manager Software Maintenance Renewal	10/2/2002	9/1/2003	\$111,000
SHI Government Solutions	3203600358	McAfee Software Maintenance	2/13/2003	9/1/2003	\$53,760
Software AG of North America, Inc.	3202201054	Mainframe Software upgrade from 210msus to 221msu	8/21/2002	9/1/2003	\$61,493
UNISYS Corporation	3202200872	Cat5E Ethernet cabling project for Trinity bldg	6/12/2002	9/1/2003	\$27,200
UNISYS Corporation	3202200952	Approved Windows 2000 image for HP VL 400's	7/16/2002	9/1/2003	\$82,827
Xerox Corp.	3203600293	FY'03 Base Maintenance Coverage, Custom Service	10/4/2002	9/1/2003	\$79,456
Other Total:					\$5,842,115

Professional Services

Arce, Guadalupe (Lupita)	3202102087	Certified Spanish Interpreters/Translators	9/1/2002	9/1/2003	\$87,929
Archer Professional Training Services	3203600002	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$50,000
BruCIA, Maria	3202102100	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$105,483
Business Resources	3202102455	Customer Satisfaction Evaluation/Training Services	3/28/2002	9/1/2003	\$155,000
Cooke, Kathy	3202102086	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$98,349
Daniel Weinfeld & Associates, Inc.	3202102089	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$88,050
Deroo, Raquel A.	3202102093	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$75,577
Dieppa, Jorge L.	3202102095	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$87,390
Donatti Corporation Interpreting and Translation	3202102099	Certified Spanish Interpreter/Translation 05460	12/2/2002	8/31/2003	\$51,750
Favela, Alberto	3202102097	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$108,468
Harold Schuller Company	3202102091	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$90,696
Hawk Security systems, Inc.	3201100152	Security Guard Service	9/1/2002	9/1/2003	\$23,465
Hensey, Frederick G.	3202102098	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$111,789
Hoover, David G.	3202102102	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$19,909
Imagine Enterprises, Inc.	3203503779	Training Services	5/14/2003	9/1/2003	\$18,000
Innovative Employment Solutions	3203502966	Temp Personnel Services	3/17/2003	9/1/2003	\$21,033
Justice Reporting & Video	3203600004	Court Reporting Services for TWC Commission Meetings	8/21/2002	9/1/2003	\$30,000
Langham, Barbara A. & Louise Parks, Partner	3202102240	Texas Child Care Quarterly	9/1/2002	9/1/2003	\$431,847
Levi Ray Shoup, Inc.	3201101849	Process Server-Legal Documents	12/5/2002	9/1/2003	\$50,718
Liaison Enterprises International	3202101921	Language Interpretation/Translation (Non-Spanish)	9/1/2002	9/1/2003	\$166,811
Magellan Behavioral Health of Texas, Inc.	3209193253	Employee Assistance Program Contract	9/1/2002	9/1/2003	\$220,104
Nance, Ricardo	3202102092	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$85,257

Contractor	Contract #	Description	Award/Completion Dates		Cost
National Federation of the Blind	3201101532	Operation of America's Jobline Telephone access system	2/28/2002	9/1/2003	\$51,603
Northwest Regional Educational Lab	3201101252	Training/Technical Assistance services to mentoring orgs.	9/1/2002	9/1/2003	\$504,527
Ortiz, Horacio - Independent Security Consultant	3209194162	Security Guard Services Contract (Oct./Aug.)	9/1/2001	9/1/2003	\$51,367
Perry, Michael J.	3202102037	Customized Training/Technical Assistance	2/26/2002	9/1/2003	\$24,878
Pitney Bowes	3203630240	Mailroom equipment maintenance	10/8/2002	9/1/2003	\$212,825
Rodriguez, Elizabeth	3203600245	Courier/Delivery Services	9/12/2002	9/1/2003	\$47,500
Scan-Optics, Inc.	3202200269	Data Entry Maintenance	10/1/2002	9/1/2003	\$233,151
Seline, Richard S.	3202103226	Analysis by Category	6/18/2002	9/1/2003	\$70,000
Stanley Smith Security, Inc.	3201300654	Security Guard Service	9/1/2002	9/1/2003	\$1,189,095
Strittmatter, Maria Angela Vega	3202102090	Certified Spanish Interpreters/Translators	9/1/2002	9/1/2003	\$78,572
Translators/Interpreters, Inc.	3202102094	Certified Spanish Interpreter/Translation	9/1/2002	9/1/2003	\$41,926
Xerox Corp.	3203600195	Extended Service Coverage	10/15/2002	9/1/2003	\$122,840
Xerox Corp.	3203600323	Custom Service for two (2) 4635 printers	11/6/2002	9/1/2003	\$168,800
Professional Services Total:					\$4,974,709
Texas Workforce Commission Total:					\$43,024,068

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 8 - Regulatory					
Board of Public Accountancy					
<u>Consulting</u>					
Andres, John Mason, CPA	02-011	Quality Review Oversight Board	9/1/2001	8/31/2003	\$22,000
Foerster, William	03-004	Outside Counsel	11/1/2002	8/31/2003	\$150,000
Guest, Ike, CPA	02-028	Outside Counsel	8/22/2002	11/30/2002	\$25,000
Guest, Ike, CPA	03-004	Outside Counsel	11/1/2002	8/31/2003	\$100,000
Guest, Ike, CPA	03-005	Outside Counsel	11/1/2002	8/31/2003	\$75,000
Hillier, Paul W. Jr., CPA	02-013	Quality Review Oversight Board	9/1/2001	8/31/2003	\$36,000
Hoffman, Gary S., CPA	02-012	Quality Review Oversight Board	9/1/2001	8/31/2003	\$36,000
Milano, P. Vincent, CPA	02-023	Consultant to Board Committees	9/1/2001	12/31/2002	\$25,000
Milano, P. Vincent, CPA	02-026	Consultant to Board Committees	7/25/2002	8/31/2003	\$25,000
Skrabanek, Kenneth Vernon	02-007	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Skrabanek, Kenneth Vernon	02-009	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Westheimer, Alan	03-003	Outside Counsel	11/1/2002	8/31/2003	\$25,000
			Consulting Total:		\$569,000
<u>Other</u>					
IBM Corporation	03-002	Maintenance and Repair Computer Equipment	9/1/2002	8/31/2003	\$17,429
			Other Total:		\$17,429
<u>Professional Services</u>					
4D Productions	02-017	Printing/Mailing Board Report	9/1/2002	8/31/2003	\$36,000
AICPA	03-001	Grading of the CPA Examination	9/1/2002	8/31/2003	\$780,000
Emery Wang Graphics	02-003	Printing of CPA Certificates	9/1/2002	8/31/2003	\$19,908
Precision Micrographics	02-002	Microfilming Services	9/1/2002	8/31/2003	\$25,000
Precision Micrographics	03-009	Microfilming Services	9/1/2002	8/31/2003	\$18,000
Texas Society of CPAs	03-007	Proctors for the CPA Exams	9/1/2002	8/31/2003	\$33,000
			Professional Services Total:		\$911,908
			Board of Public Accountancy Total:		\$1,498,337
State Office of Administrative Hearings					
<u>Professional Services</u>					
Catapult Systems	360-3-2	Programming Services	9/1/2002	8/31/2003	\$17,520
Hilliard Resources	360-3-117	Consultant Services	9/1/2002	10/1/2002	\$14,338
On-The-Record Reporting	360-3-D9	Transcribing Services	9/1/2002	8/31/2003	\$15,000
On-The-Record Reporting	360-3-F10	Transcribing Services	9/1/2002	8/31/2003	\$15,000
On-The-Record Reporting	360-3-H11	Transcribing Services	9/1/2002	8/31/2003	\$30,000
On-The-Record Reporting	360-3-XS8	Transcribing Services	9/1/2002	8/31/2003	\$30,000
Rufus, Munday N.	360-2-259	Internal Auditor Services	4/2/2002	8/31/2004	\$21,246
			Professional Services Total:		\$143,104
			State Office of Administrative Hearings Total:		\$143,104

Contractor	Contract #	Description	Award/Completion Dates	Cost
Board of Architectural Examiners				
<u>Consulting</u>				
Tech Team 2000	2003-04	Technical Support	9/25/2002 8/31/2003	\$24,980
			Consulting Total:	\$24,980
<u>Professional Services</u>				
Sealy, Jim W.	2003-07	Expert Witness	7/1/2003 8/31/2003	\$15,000
			Professional Services Total:	\$15,000
			Board of Architectural ExaminersTotal:	\$39,980
Board of Barber Examiners				
<u>Professional Services</u>				
Xerox Corporation	5028232	XEROX Copiers	5/13/1998 5/31/2003	\$19,009
			Professional Services Total:	\$19,009
			Board of Barber ExaminersTotal:	\$19,009
Cosmetology Commission				
<u>Other</u>				
A E Inc., Translations	505-2-166	Translation Services	8/1/2002 8/31/2003	\$24,841
GovConnect	15929578878	Telephone system (IVR)	7/2/2002 8/31/2003	\$48,000
			Other Total:	\$72,841
			Cosmetology CommissionTotal:	\$72,841
Board of Dental Examiners				
<u>Major Information Systems</u>				
Northrop Grumman Technical Services	NG0003	Maintains licensing database	9/1/2002 8/31/2003	\$108,657
			Major Information Systems Total:	\$108,657
<u>Professional Services</u>				
Texas Dental Peer Assistance Program	504-2-07	Peer assistance program	9/1/2002 8/31/2003	\$110,670
			Professional Services Total:	\$110,670
			Board of Dental ExaminersTotal:	\$219,327
Board of Professional Engineers				
<u>Other</u>				
Duration Software, Inc.	46003122	Computer Software Programming Service	9/1/2002 8/31/2003	\$66,574
National Council of Engineering Examiners	46020003	Purchase/grade engineering exams	9/1/2002 8/31/2003	\$298,435
Northrop Grumman	46020025	Computer Services	9/1/2002 8/31/2003	\$93,297
			Other Total:	\$458,306
			Board of Professional EngineersTotal:	\$458,306
Finance Commission				
<u>Consulting</u>				
Analytica, Inc.	449-0-002	Consumer lending study	5/18/2000 8/31/2003	\$89,300
			Consulting Total:	\$89,300

Contractor	Contract #	Description	Award/Completion Dates		Cost
Finance Commission Total:					\$89,300
Department of Banking					
<u>Construction</u>					
Southwest Constructors	02-011-451	Construction Services	1/2/2002	8/31/2004	\$200,000
Construction Total:					\$200,000
<u>Consulting</u>					
Analytica, Inc.	451-2-353	Agricultural Business Lending Study	5/15/2002	11/30/2002	\$96,500
Consulting Total:					\$96,500
<u>Professional Services</u>					
Wilmarth, Arthur E. Jr.	451-2-080	Legal Services	9/26/2001	8/31/2003	\$15,000
Professional Services Total:					\$15,000
Department of Banking Total:					\$311,500
Savings and Loan Department					
<u>Other</u>					
TIBH	450-3-126	Temp Clerical Employee	9/1/2002	8/31/2003	\$14,500
Other Total:					\$14,500
Savings and Loan Department Total:					\$14,500
Funeral Service Commission					
<u>Major Information Systems</u>					
Versa Systems	DIR-VPC-02-041	New Database	8/23/2002	1/30/2004	\$181,233
Major Information Systems Total:					\$181,233
<u>Professional Services</u>					
Netgineer Data Systems, Inc.	TFSC-01-01	Modifications to database to keep functional	11/12/2000	11/12/2002	\$17,273
Professional Services Total:					\$17,273
Funeral Service Commission Total:					\$198,506
Department of Insurance					
<u>Major Information Systems</u>					
Humanic Design Corporation	08-2797	Software Maintenance	9/1/1998	8/31/2004	\$127,000
Innovative IT Solutions	0-0928	Software Maintenance	3/1/2001	8/31/2004	\$622,000
NAIC	03-1032	NAIC State Assessment	5/1/2003	4/30/2004	\$116,285
NAIC	03-1238	NAIC Database Filing Fee	8/14/2003	8/31/2004	\$1,275,000
Northrop Grumman Technical Services Inc.	01-2532	Computing & programming services	9/1/2000	8/31/2005	\$200,000
Vista Solutions	01-4760	Software Maintenance	7/9/2001	8/31/2004	\$230,683
Major Information Systems Total:					\$2,570,968
<u>Other</u>					
2 Building LBJ, Ltd.	02-0152	Dallas Field Office Lease	9/1/2001	4/30/2005	\$97,196
2 Building LBJ, Ltd.	03-5336	Dallas Field Office Lease	9/1/2002	8/31/2003	\$30,550
201-209 E. Mulberry, LLC	02-1684	Angleton Windstorm Field Office	8/1/2001	7/31/2007	\$33,780
201-209 E. Mulberry, LLC	03-5331	Angleton Windstorm Field Office Lease	9/1/2002	8/31/2003	\$16,214

Contractor	Contract #	Description	Award/Completion Dates		Cost
Analytical Computer Services	02-1255	Hardware Purchase	4/9/2002	4/30/2005	\$94,476
ARC-Wilson Plaza Associates	01-0213	Corpus Christi Windstorm Field Office	9/1/2000	4/30/2004	\$139,795
ARC-Wilson Plaza Associates	03-0118	Corpus Christi Field Office Lease	9/1/2002	8/31/2003	\$40,395
Arthur J. Gallagher Co.	03-0212	Public Officers Liability Insurance	9/1/2002	8/31/2004	\$178,214
AT&T Wireless	03-0155	Cell Phone Service	9/1/2002	8/31/2003	\$16,866
AT&T Wireless	03-0157	Cell Phone Service	9/1/2002	8/31/2003	\$14,396
Austin Hot Shot Delivery Service	03-0167	Delivery Services	9/1/2002	1/31/2003	\$15,600
Bank of America	3-102	Credit Card Services	8/8/2002	8/31/2003	\$68,000
Beaumont Eastex OCI, Inc.	03-5328	Beaumont Office Lease	9/1/2002	8/31/2003	\$17,119
City of Austin	03-0110	Utilities	9/1/2002	8/31/2003	\$17,280
Cotter, James F.	01-3042	San Antonio Field Office Lease	9/1/2001	8/31/2004	\$78,830
Cotter, James F.	03-5334	San Antonio Field Office Lease	9/1/2002	8/31/2003	\$19,708
CSU, LLC	03-0207	Copier Maintenance	9/1/2002	8/31/2003	\$52,696
CSU, LLC	03-5337	Copier Maintenance	9/1/2002	8/31/2003	\$23,890
Dallas Morning News	3-273	Advertisement-Homeowners Insurance	9/16/2002	9/25/2002	\$21,784
Data Applications	03-5310	Printer Maintenance	9/1/2002	8/31/2003	\$14,410
Diamond Shamrock	3-120	Vehicle Fuel Purchases	8/11/2002	1/31/2003	\$16,515
Discovery Services of Austin	03-0478	Copy Services	12/4/2002	8/31/2003	\$23,000
Discovery System of Central Texas	02-1208	Hardware/Software Purchase	3/28/2002	8/31/2003	\$26,105
Fedex Corporation	03-5312	Delivery Services	9/1/2002	8/31/2003	\$35,500
Houston Chronicle	03-0280	Advertisement	9/18/2002	9/25/2002	\$20,922
Humanic Design Corporation	03-5309	Software Maintenance	9/1/2002	8/31/2003	\$19,175
Innovative IT Solutions	03-5311	Software Maintenance	9/1/2002	8/31/2003	\$93,000
Kennedy Reporting Service, Inc.	03-5314	Court Reporting Services	9/1/2002	8/31/2003	\$22,000
M3 Technologies	02-1259	Hardware Purchase	4/10/2002	4/10/2005	\$14,490
Madison Consulting Group, Inc.	03-5316	Actuarial Services	9/1/2002	8/31/2003	\$65,000
Madison Consulting Group, Inc.	03-5319	Actuarial Services	9/1/2002	8/31/2003	\$58,422
Milliman USA	02-0702	Actuarial Services	12/3/2001	8/31/2003	\$60,525
Milliman USA	03-5323	Actuarial Services	9/1/2002	1/31/2003	\$85,000
Milliman USA	3-661	Actuarial Services	1/8/2003	8/31/2003	\$32,500
NAIC	02-1419	State Assessment	5/10/2002	4/30/2003	\$114,986
Northrop Grumman Technical Services Inc.	03-5305	Data Processing Services	9/1/2002	8/31/2003	\$50,000
Philpott Motors Inc.	3-312	Vehicle Purchase, 3/EA Pickup Trucks	9/25/2002	1/30/2003	\$50,481
PNO, Ltd.	01-4337	Houston Field Office Lease	5/1/2001	4/30/2004	\$92,863
PNO, Ltd.	03-5335	Houston Office Lease	9/1/2002	8/31/2003	\$30,995
Postmaster Relationship	3-44	Postage	7/29/2002	8/31/2003	\$350,000
Ranck, John R.	02-0129	LaMarque Windstorm Field Office	9/1/2001	4/30/2005	\$112,848
Ranck, John R.	03-5327	LaMarque Office Lease	9/1/2002	8/31/2003	\$37,583
SHI-Government Solutions Inc.	02-0491	Software Maintenance	9/1/2001	8/31/2004	\$50,845
SHI-Government Solutions Inc.	03-0016	Software Maintenance	9/8/2002	9/7/2003	\$16,100
SHI-Government Solutions Inc.	03-0019	Software Maintenance	8/1/2002	8/31/2003	\$69,646
Statistical Service Corp. of Austin	03-0125	Data Entry Services	9/1/2002	8/31/2004	\$30,000
Statistical Service Corp. of Austin	03-0126	Data Entry Services	9/1/2002	8/31/2003	\$15,000
Technical Services Associates, Inc.	03-5308	Software Maintenance	9/1/2002	8/31/2003	\$15,315

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH	3-183	Paper, 8-1/2x11, 20#, White Recycled	8/24/2002	9/20/2002	\$21,120
United Parcel Service	03-5307	Delivery Services	9/1/2002	8/31/2003	\$18,500
Vista Solutions Group	03-5303	Software Maintenance	9/1/2002	8/31/2003	\$23,361
Voyager	03-0111	Fuel Purchase	9/1/2002	8/31/2004	\$30,000
Voyager	3-111	Vehicle Fuel Purchases	8/9/2002	8/31/2003	\$54,507
West Publishing Corporation	03-0171	Legal Publication Subscription	9/1/2002	8/31/2003	\$41,614
Xerox Corporation	03-0168	Copier Maintenance	9/1/2002	8/31/2003	\$22,675
Xerox Corporation	03-0188	Copier Rental	9/1/2002	8/31/2003	\$14,225
Xerox Corporation	03-0193	Copier Rental	9/1/2002	8/31/2003	\$57,000
Other Total:					\$2,883,019
Professional Services					
Madison Consulting Group, Inc.	01-3694	Actuarial Services	12/19/2000	8/31/2004	\$370,000
Madison Consulting Group, Inc.	01-3730	Actuarial services	2/8/2001	8/31/2004	\$114,947
Workers Assistance Program, Inc.	03-0229	Employee Assistance Program	9/1/2002	8/31/2004	\$28,390
Professional Services Total:					\$513,337
Department of Insurance Total:					\$5,967,324
Office of Public Insurance Counsel					
Professional Services					
Allan I. Schwartz, AIS Risk Consultants	359-03-001	Actuarial Services & Expert Witness	8/29/2003	12/20/2004	\$152,500
Professional Services Total:					\$152,500
Office of Public Insurance Counsel Total:					\$152,500
Department of Licensing and Regulation					
Major Information Systems					
Mintech	452-3-040	Software licenses, installation and on-site training	9/17/2002	12/13/2002	\$201,034
Major Information Systems Total:					\$201,034
Other					
Gainesville Independent Testing Service, LLC	452-2-307	Examination development	1/7/2002	8/31/2003	\$72,948
Neubus, Inc.	452-3-266	Document imaging	12/12/2002	8/31/2003	\$15,587
Prometric, Inc.	452-2-398	Examination delivery	2/28/2002	11/30/2003	\$221,339
TIBH Industries, Inc.	452-3-002	Temporary Employees	9/1/2002	8/31/2003	\$20,376
Other Total:					\$330,250
Professional Services					
Rufus, Monday N., PC	452-1-649	Internal audit	8/7/2001	11/1/2004	\$91,030
Professional Services Total:					\$91,030
Department of Licensing and Regulation Total:					\$622,314
Board of Medical Examiners					
Consulting					
KPMG Peat Marwick LLP	503-8-474	Assessment of Agency Operations	8/17/1998	11/30/2008	\$86,000
Consulting Total:					\$86,000
Board of Medical Examiners Total:					\$86,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Board of Nurse Examiners					
<u>Other</u>					
Paragon Printing and Mailing	507-2-1-P	Printing & Mailing	8/31/2002	8/31/2005	\$82,627
Precision Micrographics	2003-05	Microfilming	8/29/2001	8/31/2003	\$25,000
Texas Nurse Foundation	2000-02	Peer Assistance	8/31/2001	8/31/2003	\$370,000
				Other Total:	\$477,627
				Board of Nurse Examiners Total:	\$477,627
Board of Vocational Nurse Examiners					
<u>Other</u>					
Northrup Grumman	4420/2002	Computer Services	9/1/2002	8/31/2003	\$85,000
				Other Total:	\$85,000
				Board of Vocational Nurse Examiners Total:	\$85,000
Board of Pharmacy					
<u>Other</u>					
EiStream Services Inc.	515-2-291B	Imaging services	7/16/2002	8/31/2003	\$21,500
Lexis Nexis	515-2-60	Printing	11/28/2001	8/31/2003	\$154,420
				Other Total:	\$175,920
<u>Professional Services</u>					
Texas Pharmacy Association	515-8-68	Peer Assistance	12/1/1997	8/31/2003	\$725,650
				Professional Services Total:	\$725,650
				Board of Pharmacy Total:	\$901,570
Board of Podiatric Medical Examiners					
<u>Professional Services</u>					
York, Keller & Field, LLP	2003-512-0232	Cause #GN 204022 (lawsuit)	12/11/2002	12/11/2003	\$22,584
				Professional Services Total:	\$22,584
				Board of Podiatric Medical Examiners Total:	\$22,584
Racing Commission					
<u>Other</u>					
Lerma, James	4763003	Racetrack judge	8/3/2002	8/31/2003	\$14,000
Quade, Mark, DVM	4763002	Racing Vet Services	8/21/2002	8/31/2003	\$14,000
Smith, Horace A., DVM	4763001	Racing Vet Services	8/6/2002	8/31/2003	\$22,000
				Other Total:	\$50,000
<u>Professional Services</u>					
Rufus, Monday N.	4763004	External Audit	8/30/2002	8/31/2003	\$25,000
				Professional Services Total:	\$25,000
				Racing Commission Total:	\$75,000
Real Estate Commission					
<u>Major Information Systems</u>					
Unisys Corporation	32912001	Computer hardware & software maintenance	9/1/2000	8/31/2005	\$141,153

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$141,153
<u>Professional Services</u>					
Garza/Gonzalez & Associates	32905076	Internal Auditing Services	7/20/2000	8/31/2003	\$27,000
Professional Services Total:					\$27,000
Real Estate Commission Total:					\$168,153
Public Utility Commission					
<u>Consulting</u>					
Oren, Dr. Shmuel	03-473-0003	Consulting Services	9/1/2002	8/31/2003	\$54,000
Consulting Total:					\$54,000
<u>Major Information Systems</u>					
Austin Ribbon & Computer/Dell Financial Services	99-473-0011	Lease of Computers	3/27/2002	10/3/2006	\$408,308
Software House International	01-473-0011	Microsoft Desktop Professional Licenses	3/1/2001	4/30/2004	\$181,749
Xerox Corporation	00-473-0009	Xerox copier lease contract	3/1/2003	2/28/2007	\$851,892
Major Information Systems Total:					\$1,441,950
<u>Other</u>					
Burson-Marsteller	00-473-0085	Customer Education Campaign	9/1/2002	8/31/2003	\$8,109,760
Center for Research & Public Policy	03-473-0021	Evaluation of the Customer Education Campaign	5/15/2003	8/31/2003	\$80,000
Harte-Hanks	03-473-0031	Call Center Operations	8/31/2003	8/31/2004	\$380,000
Pearson & Associates	01-473-0014	Low income discount application	8/14/2001	2/28/2004	\$2,204,960
Sherry Matthews, Inc.	03-473-0032	Marketing Services	8/11/2003	8/31/2004	\$400,000
Technology & Inclusion	03-473-0004	Speech to Speech Contract	2/10/2003	8/31/2005	\$3,466,427
West Group	02-473-0005	On-line subscription service	12/1/2001	11/30/2004	\$113,844
Other Total:					\$14,754,991
Public Utility Commission Total:					\$16,250,941
Office of Public Utility Counsel					
<u>Other</u>					
Acadian Consulting Group	25089	Expert Witness	9/3/2002	8/31/2003	\$15,500
Berkshire Consulting	26195	Expert Witness	8/1/2002	8/31/2003	\$15,000
Economics & Technology, Inc.	26647	Expert Witness	11/5/2002	8/31/2003	\$50,200
Economics & Technology, Inc.	26719	Expert Witness	10/1/2002	8/31/2003	\$16,000
GDS Associates, Inc.	26000	Expert Witness	6/13/2002	8/31/2003	\$131,522
Hance, Scarborough, Wright, Ginsberg & Brusilow	2002-475-0300	Expert Witness	6/17/2002	8/31/2003	\$25,000
Pitchford, Eileen	26194	Expert Witness	7/12/2002	8/31/2003	\$17,000
Pitchford, Eileen	28045	Expert Witness	7/10/2003	8/31/2003	\$15,000
RFI Consulting, Inc.	26186	Expert Witness	7/12/2002	8/31/2003	\$20,000
RFI Consulting, Inc.	26195	Expert Witness	7/12/2002	8/31/2003	\$20,000
RFI Consulting, Inc.	26648	Expert Witness	12/2/2002	8/31/2003	\$20,000
RFI Consulting, Inc.	27035	Expert Witness	12/2/2002	8/31/2003	\$20,000
Other Total:					\$365,222
Office of Public Utility Counsel Total:					\$365,222

Contractor	Contract #	Description	Award/Completion Dates		Cost
Workers' Compensation Commission					
<u>Consulting</u>					
Medfx, LLC	453-02-01854	Feasibility Study-Regional Networks	5/30/2002	11/30/2002	\$335,250
			Consulting Total:		\$335,250
<u>Major Information Systems</u>					
Affiliated Telephone Inc.	453-03-01799	Telecommunication Upgrade	8/8/2003	11/30/2003	\$100,689
IBM	453-03-00659	Server, IBM P-Series 630 and 610	10/16/2002	10/31/2003	\$187,167
KPMG Consulting	453-03-00798	Insurance Coverage Web Application	1/31/2001	8/31/2003	\$121,708
KPMG Consulting	453-03-00806	Attorney Fee Process Service Application	1/31/2001	8/31/2003	\$141,092
Northrop Grumman	453-03-00349	Seat Management Services	3/21/2001	3/31/2005	\$2,702,871
Northrop Grumman Technical Services, Inc.	453-03-00351	Outsource Mainframe Services	2/25/1998	8/23/2007	\$11,979,807
PriceWaterhouseCoopers	453-03-00294	Business Process Improvement	4/26/2002	8/31/2003	\$1,750,000
Print Assist	453-03-00350	Lease/Maintenance of Printers	4/28/1999	5/31/2003	\$359,944
Print Assist	453-03-01567	Maintenance of Printers	4/28/1999	5/31/2003	\$417,681
Software House International	453-03-00499	Software License for IBM Webshare	9/18/2002	9/17/2003	\$218,510
Software House International	453-03-02095	Software License for IBM Webshare	9/18/2002	9/17/2003	\$274,738
Storage Applications Inc.	453-03-02102	Storage Area Network	7/31/2003	9/29/2003	\$288,138
			Major Information Systems Total:		\$18,542,345
<u>Other</u>					
Analytical Computer Services	453-03-00574	Digital Camera's	9/30/2002	10/7/2002	\$21,717
Analytical Computer Services	453-03-02270	PC Tablet and Accessories	8/19/2003	8/28/2004	\$19,008
Avnet	453-03-00926	Local Director Server	1/14/2003	1/13/2004	\$17,616
Compaq Computer Corportation	453-03-00942	Hard Drives	1/31/2003	1/30/2004	\$15,516
Dell Marketing	453-03-00552	Servers & Maintenance	9/26/2002	10/5/2005	\$55,143
Dell Marketing	453-03-01008	Servers & Maintenance	1/24/2003	1/23/2004	\$18,285
Executive Information Systems	453-02-00960	Software Purchase	1/15/2002	1/14/2003	\$20,120
Firstlogic	453-03-01406	Software License	5/9/2003	5/26/2004	\$40,185
IBM	453-03-00511	Upgrade Memory	9/19/2002	9/26/2002	\$24,576
IBM	453-03-00883	Networking Services	12/6/2002	2/4/2003	\$47,500
IBM	453-03-01770	Servers & Maintenance	7/1/2003	8/31/2004	\$35,505
Oracle	453-03-01562	Software Maintenance	5/30/2003	5/30/2004	\$62,780
QA Systems	453-03-01751	Servers & Maintenance	7/3/2003	7/23/2006	\$18,438
Remedy, A BMC Software Dist.	453-03--01225	Software Maintenance	5/19/2003	5/30/2004	\$25,604
SAS Institute, Inc.	453-02-00505	Software Purchase	11/15/2001	11/14/2002	\$43,200
SAS Institute, Inc.	453-03-00186	SAS Software License	8/15/2002	8/31/2003	\$45,790
SBC Southwestern Bell	453-03-02241	Video Conferencing Equipment	8/28/2003	11/3/2003	\$50,267
SBC Southwestern Bell	453-03-2314	Telecommunication Upgrade	8/8/2003	11/30/2003	\$46,119
Software House International	453-03-00335	Novell Software Maintenance	9/1/2002	8/31/2003	\$70,792
Software House International	453-03-00530	Software License for McAfee	9/23/2002	9/22/2003	\$19,200
Software House International	453-03-00556	Software Maintenance and Technical Support	9/26/2002	8/31/2003	\$37,800
Software House International	453-03-01004	Software License and 5 Incident Maintenance contracts	1/14/2003	1/13/2004	\$43,725
Software House International	453-03-01575	Software Licenses	6/6/2003	7/12/2004	\$15,440
Software House International	453-03-01796	Software License	7/7/2003	7/22/2004	\$20,467

Contractor	Contract #	Description	Award/Completion Dates		Cost
Software House International	453-03-01827	Software License and Installation Services	7/11/2003	8/10/2004	\$43,659
Software House International	453-03-02095	Software Licenses and Maintenance	7/30/2003	8/31/2005	\$56,228
Software House International	453-03-02218	Software Licenses	8/13/2003	8/31/2005	\$14,517
Software House International	453-03-02243	Software Licenses and Maintenance	8/18/2003	8/24/2004	\$26,670
				Other Total:	\$955,867
<u>Professional Services</u>					
Ingenix, Inc.	453-01-02168	Hospital & Ambulatory Surgical Center Fee Guidelines	6/22/2001	8/31/2003	\$412,250
MMC Enterprise Risk Consulting, Inc.	453-02-01257	Actuary Services	5/10/2002	8/31/2003	\$50,000
Sukniac, Nancy, RN	453-03-02070	Case Review Services	8/8/2003	8/31/2004	\$17,360
				Professional Services Total:	\$479,610
				Workers' Compensation Commission Total:	\$20,313,072
Research and Oversight Council Workers' Compensation Commission					
<u>Professional Services</u>					
Workers' Compensation Research Institute	478-3-0001	Comparison of workers' compensation claim cost trends	5/7/2003	8/21/2003	\$125,000
				Professional Services Total:	\$125,000
				Research and Oversight Council Workers' Compensation Commission Total:	\$125,000

Grand Total: \$28,128,065,156

Note: This report covers contracts awarded, completed, and/or open during FY 2003. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.

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