PERSPECTIVES



 $2\,0\,0\,6 \,\, \bullet \,\, \text{crime victim services} \\ \text{compensation \& grants} \,\, \bullet \,\, \text{annual report} \\$



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PERSPECTIVES

our mission

To assist in the compassionate
and effective delivery
of crime victim services
by offering information, resources,
and financial assistance
to crime victims
and the organizations
assisting them.



letter from texas attorney general greg abbott

December 8, 2006

The Honorable Rick Perry, Governor
The Honorable David Dewhurst, Lieutenant Governor
The Honorable Tom Craddick, Speaker of the House

Survivors of violent crime never look at the world around them in quite the same way. Many tell us about a new perspective they have on life, because they know how fragile and precious it is. That is a remarkable reminder of the resiliency of the human spirit, because violence often carries with it extraordinary physical, emotional, and financial pain. It is a perspective that teaches us that what is important in life is not only what happens to us, but how we respond to it.

Recently a 98-year-old widow wrote to thank us for the Crime Victims' Compensation program. Her son was murdered, and the program was able to assist with his funeral expenses. She will never look at the world as she did before her son died, but her perspective on life – after nearly a century of living and while staring into the face of the most profound grief – gives her the ability to express her heartfelt gratitude for those who reached out to help her.

Crime victims don't choose the path they walk. In the face of often unspeakable hurt, they are asked to find the courage to rebuild and heal. We are privileged to help them find that perspective. Last year, we received 37,313 applications and awarded more than \$83 million in compensation on behalf of victims and their families. We also distributed nearly \$34 million in grants to nonprofit and public organizations providing emergency shelter, crisis counseling, court accompaniment, and other assistance.

Behind the dollars and the numbers are real people with real issues – and real courage: children who are brave enough to tell; sexual assault survivors who face their accusers; domestic violence victims who break the cycle of violence; victims of drunk drivers who volunteer to help others. They are people determined not to let a senseless act of violence define their lives. They are people who have found the perspective to continue.

We look forward to working with the Legislature, with victims, and with advocates to ensure that the Crime Victim Services Division continues to help the victims of violent crime become survivors.

Sincerely.

Attorney General of Texas

Sahay



crime victims' compensation fund history & highlights

In 1979, the Texas Legislature passed the Crime Victims' Compensation Act, which created the Compensation to Victims of Crime Fund (Fund) and the Crime Victims' Compensation (CVC) Program. The primary purpose of the Fund is to encourage greater victim participation in the apprehension and prosecution of criminals, and to reimburse innocent victims for certain out-of-pocket expenses incurred as a result of the crime.

CVC was initially administered by the Texas Industrial Accident Board, later known as the Workers' Compensation Commission. The Office of the Attorney General (OAG) performed the limited role of investigating claims. In 1991, the entire program and staff were moved to the OAG, and the Crime Victims' Compensation Division was created.

CVC's ability to provide financial assistance to crime victims has always been related to the solvency of the Fund. The majority of the revenue for the Fund comes directly from convicted offenders in the form of court costs and other fees. In early 1993, the financial soundness of the Fund was jeopardized when requests for victim compensation exceeded the amount of funds that had been accrued from court costs and fees. As a result, CVC reduced compensation payments to service providers by 40%. In 1993, the Legislature passed a bill that increased the amount of court costs and fees going into the Fund. Within one year, CVC was financially able to reimburse victim service provider payments at 100%. As a result of the increase in court costs and fees, the Fund balance began to increase, exceeding the amount of payments to victims and resulting in a surplus.

In 1997, the Fund became a constitutionally dedicated account to be used only for the purpose of providing victim-related compensation or assistance. In addition, the Legislature amended the Texas Code of Criminal Procedure to authorize the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. During this time, the Fund continued to experience exceptional revenue growth. As the balance in the Fund continued to increase, the Legislature expanded compensation benefits offered to crime victims and increased the maximum award amount on claims. As a result, CVC offered benefits for catastrophic injuries, and crime scene

clean-up, as well as relocation expenses for victims of family violence and sexual assault in their residence.

In 2001, the Legislature appropriated funds to the OAG for the purpose of providing grants to a broad range of victim-related service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy, education and assistance with CVC applications were available as a result of these partnerships and grants. The ability to offer grants to victim service providers reflected the intent of the Fund by continuing to expand the types of services and benefits offered to victims of crime. However, beginning with the 2000-2001 biennium, legislative appropriations from the Fund began to exceed revenues, causing concern about whether the Fund would remain solvent.

In January of 2004, Attorney General Abbott convened a diverse group of Texas' leading victim advocates, representing thousands of crime survivors, for their suggestions and recommendations to help protect and ensure the solvency of the Fund. Their objective was to develop recommendations that addressed the needs and concerns of all types of crime victims throughout the state of Texas. In January of 2005, General Abbott submitted recommendations on their behalf to the Legislature.

In 2005, the Legislature acted on these and other recommendations by passing legislation that will increase Fund revenue in years to come. Specifically, changes to the laws governing restitution now emphasize that the Fund is an eligible recipient of court-ordered restitution. A court can order an offender to pay restitution directly to the Fund for any amounts paid from the Fund on behalf of a victim. Another change to the laws governing restitution allows for a one-time fee of \$12 to be assessed on an offender who pays court-ordered restitution in installments. The Fund will receive \$6 and the court that assessed the fee will retain the remaining \$6. Legislation was also passed that requires certain counties and municipalities to implement a court cost collection program to increase the collection rate of outstanding court costs and fees, which will increase Fund revenue.



crime victims' compensation financial summary

| RECEIPTS | |
|---------------------------------------|------------------|
| Federal VOCA Grant | 23,731,211.00 |
| Court Fees Deposited | 77,904,316.83 |
| Restitution | 1,158,309.74 |
| Grants/Donations | 218,565.28 |
| Parolee Supervision Fee | 3,218,383.43 |
| Subrogation | 697,303.77 |
| Other Receipts | 51,243.09 |
| Total Receipts | \$106,979,333.14 |
| | |
| DISBURSEMENTS | |
| Benefits Paid to Victims of Crime (1) | \$83,133,133.24 |
| Administrative Costs: | |
| Salaries and Wages | 3,823,594.38 |
| ů | |
| Payroll Related Costs (2) | 1,012,233.57 |
| Professional Fees and Services | 121,375.31 |
| Travel | 43,964.26 |
| Materials and Supplies | 110,644.32 |
| Communications and Utilities | 108,053.59 |
| Repairs and Maintenance | 98,073.31 |
| Rentals and Leases | 30,493.43 |
| Postage and Delivery | 119,596.13 |
| Other Operating Expenses | 628,745.47 |
| Capital Outlay | 0.00 |
| Total Administrative Costs | \$6,096,773.77 |
| | |
| Total OAG Disbursements | \$89,229,907.01 |

⁽¹⁾ Includes payments on applications received in previous years if victims or claimants had subsequent expenses related to crime. Also includes cancellations on warrants from previous years, refunds for current and previous years, and adjustments on claims.

⁽²⁾ The payroll related costs include other agency disbursements.



crime victims' compensation fund appropriations

SHSU = Sam Houston State University

TDCJ = Texas Department of Criminal Justice

DHS = Department of Human Services (now HHSC)

DPRS = Department of Protective & Regulatory Services (now DFPS)

ERS = Employees Retirement System

OCA = Office of Court Administration

| 1998-1999 Biennium | 2000-2001 Biennium | 2002-2003 Biennium | 2004-2005 Biennium | 2006-2007 Biennium |
|-----------------------|---|---|--|--|
| | | | | |
| | | | | |
| 64,804,393 | | | 101,818,139 | 138,703,928 |
| - | 841,921 | 688,522 | - | |
| | | | | |
| - | 2,000,000 | | | 4,814,613 |
| - | - | 7,149,690 | 7,149,690 | 6,944,85 |
| - | 1,000,000 | 7,318,238 | 13,930,604 | 13,499,228 |
| - | - | 20,000,000 | 20,724,500 | 20,951,493 |
| - | 2,749,516 | 7,998,006 | 7,998,006 | 7,998,00 |
| 1,000,000 | 3,000,000 | 4,000,000 | 6,000,000 | 6,000,00 |
| - | - | 5,000,000 | 5,000,000 | 5,000,000 |
| - | 500,000 | 750,000 | 750,000 | 750,000 |
| 1,000,000 | 9,249,516 | 57,022,734 | 66,341,286 | 65,958,19 |
| 65,804,393 | 79,723,259 | 170,004,220 | 168,159,425 | 204,662,125 |
| | | | | |
| - | - | - | 595,065 | |
| - | 1,900,000 | 2,500,000 | 2,500,000 | |
| | 2,800,000 | 2,880,664 | 2,965,550 | 2,878,63 |
| 3,600,000 | 8,600,000 | 30,712,664 | 34,693,696 | |
| - | - | 31,965,418 | 65,565,418 | |
| | | | 5,479,902 | 5,281,92 |
| - | - | 2,150,000 | 2,197,404 | |
| | 12 200 000 | 70 200 746 | 113,997,035 | 8,160,56 |
| 3,600,000 | 13,300,000 | 70,208,746 | 113,777,033 | 0,100,50 |
| | Biennium 64,804,393 1,000,000 - 1,000,000 65,804,393 3,600,000 | Biennium Biennium 64,804,393 69,631,822 - 841,921 - 2,000,000 1,000,000 2,749,516 1,000,000 3,000,000 500,000 1,000,000 9,249,516 65,804,393 79,723,259 1,900,000 2,800,000 3,600,000 8,600,000 | Biennium Biennium Biennium 64,804,393 69,631,822 112,292,964 - 841,921 688,522 - 2,000,000 4,806,800 - - 7,149,690 - 1,000,000 7,318,238 - - 20,000,000 - 2,749,516 7,998,006 1,000,000 3,000,000 4,000,000 - - 5,000,000 1,000,000 9,249,516 57,022,734 65,804,393 79,723,259 170,004,220 - - 1,900,000 2,500,000 2,800,000 2,880,664 3,600,000 30,712,664 - - 31,965,418 - - 2,150,000 | Biennium Biennium Biennium Biennium 64,804,393 69,631,822 112,292,964 101,818,139 - 841,921 688,522 - - 2,000,000 4,806,800 4,788,486 - - 7,149,690 7,149,690 - 1,000,000 7,318,238 13,930,604 - - 20,000,000 20,724,500 - 2,749,516 7,998,006 7,998,006 1,000,000 3,000,000 4,000,000 6,000,000 - - 5,000,000 750,000 750,000 750,000 750,000 1,000,000 9,249,516 57,022,734 66,341,286 65,804,393 79,723,259 170,004,220 168,159,425 - - - 595,065 - 1,900,000 2,500,000 2,500,000 2,800,000 2,800,000 2,880,664 2,965,550 3,600,000 8,600,000 30,712,664 34,693,696 - |

This chart reflects legislative appropriations from the Compensation to Victims of Crime Fund (Fund 469).



crime victims' compensation revenue sources

The Crime Victims' Compensation (CVC) Program is supported through a legislative appropriation from the Compensation to Victims of Crime Fund (the Fund). The passage of the Crime Victims Compensation Act in 1979 reflected the Legislature's intent for the Fund to assist innocent victims of violent crime and to encourage greater public cooperation in the investigation and prosecution of criminals. The Fund represents public policy at its best: revenue for the Fund is collected from offenders through criminal court costs, fees, and fines, while victims of violence are assisted with expenses related to the crime. The Fund receives revenue from the sources outlined below.

STATE COURT COSTS

CVC receives 37.6338% of all consolidated court costs submitted to the comptroller by local governmental entities for felony and misdemeanor convictions. Court costs received by type of convictions.

Felony Conviction - \$50.05 Misdemeanor Conviction punishable by imprisonment or fine of more than \$500 - \$31.24 Misdemeanor Conviction punishable by imprisonment or fine of \$500 or less - \$15.05

FEDERAL VOCA GRANT

The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas Crime Victims' Compensation Program since 1986. These grants are made on the basis of a formula that gives each state an amount equal to 60 percent of the state funds paid to victims two years prior.

RESTITUTION

Offenders may be ordered to reimburse the Fund for compensation payments made on behalf of those they have victimized. CVC staff provide local prosecutors with information on the amount of money that has been paid so reimbursement to the Fund can be included in restitution orders. Recent changes to the laws governing restitution will now allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the Fund.

A judge may require an offender to pay a one-time fee of up to \$50 for misdemeanors and up to \$100 for felonies to the Fund.

PAROLEE SUPERVISION FEE

Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Fund. The state's parole officers are to be credited for their efforts to collect these fees from parolees.

DONATIONS

Jurors are provided information about the Fund and are offered the option of donating their daily reimbursement to the Fund.

SUBROGATION

By statute, the Attorney General must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit.

*Article 133.102(a), Tx. Local Government Code



crime victims' compensation program overview

The Crime Victims' Compensation Program (CVC) is administered by the Office of the Attorney General and is dedicated to ensuring that victims of violent crime are provided financial assistance for crime-related expenses that cannot be reimbursed by insurance or other sources.

The Crime Victims' Compensation Program is "the payer of last resort" after primary sources of payment such as health insurance, Medicaid, Medicare, auto insurance, or Texas Worker's Compensation. CVC program staff assist applicants in coordinating the use of all available resources.

TO BE ELIGIBLE a person must:

- Be a U.S. resident if the crime occurs in Texas, or a Texas resident who becomes a victim in a state or country without a compensation program;
- Report the crime to a law enforcement agency within a reasonable period of time but not so late as to interfere with or hamper the investigation and prosecution of the crime; and
- File an application for CVC within three years of the date of the crime.

TO QUALIFY a person must:

- Be an innocent victim of crime who suffers physical or emotional harm or death:
- Be a dependent of a victim;
 Be an authorized individual acting on behalf of a victim;
- Assume the obligations or voluntarily pay certain expenses related to the crime on behalf of the victim;
- Be an immediate family or household member related by blood or marriage who requires counseling as a result of the crime: or
- Be a peace officer, fire fighter, or individual who has a duty to protect the public and who is injured as a result of violent crime.

BENEFITS:

Claims may be approved for benefits up to a total of \$50,000 for a crime that occurred on or after September 1, 1997. Individuals who suffer total and permanent disability as a result of the crime may qualify for an additional \$75,000, which may be used for specific and limited expenses such as lost wages, prosthetics, rehabilitation or making a home wheelchair accessible.

The financial assistance may be limited or unavailable depending on laws in effect when the crime occurred and is dependent upon the applicant providing necessary and required documentation

BENEFITS MAY BE AWARDED for:

- Medical, hospital, physical therapy or nursing care
- Psychiatric care or counseling
- One-time relocation assistance for a victim of family violence or a victim of sexual assault who is assaulted in his/her place of residence
- Loss of support
- Loss of wages and travel expense reimbursement for participation in or for attendance at investigative, prosecutorial, or judicial proceedings; to seek medical treatment or counseling; or to attend the funeral of a deceased victim (bereavement leave)
- Funeral and burial expenses
- · Care of a child or dependent
- Crime scene clean-up
- · Items seized by law enforcement
- Attorney fees

APPLYING for compensation:

Every law enforcement agency and prosecutor's office in Texas is mandated to provide victims of crime with information about the Crime Victims' Compensation Program. Applications are also available at hospitals and non-profit agencies that work with crime victims.

Applications in English and Spanish can be obtained directly from the Crime Victims' Compensation Program. CVC staff are available to help victims and their families access this program.

Applications and information are also available from the Attorney General's website at www.oaq.state.tx.us.

To contact the Crime Victim Services Division call 1-800-983-9933, or write:

Office of the Attorney General Crime Victim Services Division P. O. Box 12198 Austin, TX 78711-2198



crime victims' compensation activity summary

37,414 applications were received in Fiscal Year 2006

- 29,648 applications were filed by victims of crime
- 7,766 applications were filed by law enforcement agencies for sexual assault exam reimbursements

26,226 victim applications were reviewed for eligibility

- 20,199 applications were approved
- 6,027 applications were denied
- 77.02 percent of all reviewed applications were approved

24,119 applications were awarded benefits

- 16,236 victim applications were awarded benefits
- \$5,063 was the average amount awarded per victim application
- 7.883 sexual assault exam reimbursements were made
- \$356 was the average amount awarded per sexual assault exam reimbursement

The total number of applications approved, reviewed or denied may not equal the number of applications received. For example: Claims received in the latter part of August 2006 may not be reviewed or approved until September 2006 (fiscal year 2007) and would not be counted until the next year's report. The same explanation applies to award payments, which in some cases may extend over several years.



crime victims' compensation applications by type of crime

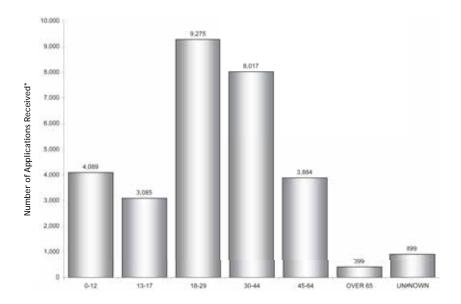
| 100.00 | |
|---------|--|
| 90.00 - | |
| 80.00 - | Assault/Aggravated Assault, 52.23% |
| 70.00 - | |
| 60.00 - | |
| 50.00 - | |
| 40.00 - | Sexual Abuse of a Child, 16.71% |
| 30.00 - | Sexual Assault, 5.65% |
| | Robbery, 5.47% |
| 20.00 - | Homicide, 4.42% |
| 10.00 - | Driving While Intoxicated, 3.60% Failure to Stop and Render Aid, 3.15% |
| 0.00 | Other, 8.77% |

| TYPE OF CRIME | APPLICATIONS* | PERCENT |
|--------------------------------|---------------|---------|
| ASSAULT/AGGRAVATED ASSAULT | 15,485 | 52.23 |
| SEXUAL ABUSE OF A CHILD | 4,953 | 16.71 |
| SEXUAL ASSAULT | 1,674 | 5.65 |
| ROBBERY | 1,621 | 5.47 |
| HOMICIDE | 1,310 | 4.42 |
| DRIVING WHILE INTOXICATED | 1,068 | 3.60 |
| FAILURE TO STOP AND RENDER AID | 935 | 3.15 |
| OTHER | | |
| PHYSICAL ABUSE OF A CHILD | 530 | 1.79 |
| STALKING | 205 | 0.69 |
| VEHICULAR MANSLAUGHTER | 172 | 0.58 |
| VEHICULAR ASSAULT | 147 | 0.50 |
| CRIMINALLY NEGLIGENT HOMICIDE | 90 | 0.30 |
| KIDNAPPING | 72 | 0.24 |
| PHYSICAL ABUSE OF ELDERLY | 53 | 0.18 |
| ARSON | 33 | 0.11 |
| UNKNOWN/OTHER CRIME | 1,300 | 4.38 |
| | 29,648 | 100.00 |

^{*} Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.

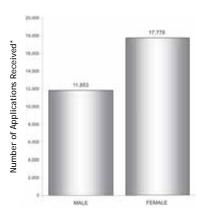


crime victims' compensation applications by age & gender



| AGE | NUMBER* | MALE | FEMALE | UNKNOWN | PERCENT |
|---------|---------|--------|--------|---------|---------|
| 0-12 | 4,089 | 1,197 | 2,890 | 2 | 13.79 |
| 13-17 | 3,085 | 1,049 | 2,035 | 1 | 10.41 |
| 18-29 | 9,275 | 4,127 | 5,146 | 2 | 31.28 |
| 30-44 | 8,017 | 3,122 | 4,893 | 2 | 27.04 |
| 45-64 | 3,884 | 1,876 | 2,007 | 1 | 13.10 |
| OVER 65 | 399 | 197 | 202 | 0 | 1.35 |
| UNKNOWN | 899 | 285 | 605 | 9 | 3.03 |
| TOTAL | 29,648 | 11,853 | 17,778 | 17 | 100.00 |

^{*} Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.





crime victims' compensation benefits

Benefits for crimes occurring before September 1, 1997, have a \$25,000 maximum award. For crimes occurring on or after September 1, 1997, awards on any one claim may not exceed \$50,000. Victims who have suffered a catastrophic injury may be eligible for additional benefits as listed below. Awards may be made in the following categories for necessary expenses related to the crime, up to the appropriate maximum.

MEDICAL expenses related to the crime are paid using established guidelines. Benefits may be paid for hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes, and medical appliances such as wheelchairs and prosthetics.

MENTAL HEALTH CARE in a hospital facility may be available to a victim for a maximum of 30 days at a rate of \$600 per day. Victims and claimants may receive outpatient therapy from a licensed provider up to a maximum of \$3,000. This benefit may require preauthorization

LOST WAGES may be paid to a victim who is unable to work as a result of physical or mental injuries related to the crime. Lost wages may also be awarded when a victim misses time from work to seek medical treatments for injuries related to the crime or when the victim or claimant take part in the criminal justice process (other than testifying). The award maximum is \$500 per week.

TRAVEL EXPENSES may be reimbursed for costs related to seeking medical treatment or counseling and for costs associated with the victim's or claimant's participation in or attendance at investigative, prosecutorial, judicial, or post adjudication proceedings. Mileage is covered for travel of more than 20 miles one way. The actual costs of commercial transportation, food and lodging are paid for travel of more than 60 miles one way. Additionally, expenses for travel to the funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.

CHILD/DEPENDENT CARE expenses may be covered if the expense is new and a direct result of the crime. Pre-existing child care costs are not reimbursable. For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is paid at the actual cost of care, not to exceed \$100 per week, per dependent or minor child in a licensed day care facility or provider.

FUNERAL AND BURIAL expenses include reimbursement for professional burial services, flowers, caskets, urns and grave markers. The maximum award on these costs is \$4,500. The reasonable costs for transporting the body to another state or country are eligible costs in addition to the \$4,500 award.

LOSS OF SUPPORT benefits are available to dependents of homicide victims. Payments are based on the victim's salary, and the maximum is \$500 per week. Loss of support is also available to dependents of victims (usually in family violence cases) for 90 days.

CRIME SCENE CLEAN-UP costs must relate to the removal of crime scene elements that may cause further trauma to the victim or family members. The reimbursement is limited to \$750.

EVIDENCE REPLACEMENT awards may be made for items that have been seized by law enforcement for use in the investigation or prosecution of a case or items seized and damaged during evidence collection. The maximum award for this expense is \$750.

RELOCATION expenses are available as a one-time award of up to \$3,800 (\$2,000 for relocation expenses and up to \$1,800 for rental assistance). This benefit provides victims of family violence and victims of sexual assault (in their residence) with funds to pay for moving expenses, utility deposits, moving vans, and rent.

CATASTROPHIC INJURIES are those that create a total or permanent disability for the victim. An additional award of \$25,000 (for crimes occurring before September 1, 1997), \$50,000 (for crimes occurring September 1, 1997 to August 31, 2001), or \$75,000 (for crimes occurring on or after September 1, 2001) may be used to pay for items that directly assist the victim, such as lost wages, making a home or vehicle accessible, job training and vocational rehabilitation, home health care, or training in the use of special appliances.

BEREAVEMENT LEAVE is available for crimes occurring on or after September 1, 2003, to immediate family or household members of the deceased victim at the time of the crime. The reimbursement is limited to 10 days up to a maximum of \$1,000.

ATTORNEY FEES may be paid for legal services related to the Crime Victims' Compensation process. Attorney fees are paid only if the victim is awarded compensation. Those fees are limited to the lesser of \$300 or 25 percent of awarded benefits. If the claim is appealed, the attorney may be entitled to 25 percent of the amount the attorney assisted the victim or claimant in obtaining.

EMERGENCY AWARDS may be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited. The award limit is \$1,500 and will be deducted from any future awards.



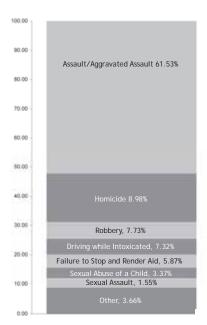
crime victims' compensation payments by benefit

Amounts may vary from Financial Summary on page 3 which includes cancelled warrants and refunds.

| VICTIMS' COMPENSATION PAYMENTS | F | Y 2006 Amount | % of Total | |
|---|----|--|-----------------|--|
| PAYMENTS FOR VICTIMS OF CRIME: | | | | |
| MEDICAL: | | 45 444 004 74 | ED 400 | |
| ACUTE CARE HOSPITAL PHYSICIAN FEES | S | 45,441,824.74 5,750,734.53 | 53.46% 6.76% | |
| | | 1.862.073.93 | 2.19% | |
| MENTAL HEALTH COUNSELING | | The second secon | 1.73% | |
| EMS SERVICES | | 1,469,090.98 | 1.02% | |
| DENTAL | | 864,104.38 462,701.33 | 0.54% | |
| PRESCRIPTIONS | | | 0.54% | |
| HEALTHCARE SUPPLIES | | 398,853.41 340.097.73 | 0.47% | |
| PSYCHIATRIC HOSPITAL | | Sec. 151455105510551 | | |
| REHABILITATION / PHYSICAL THERAPY | | 243,753.46 | 0.29% | |
| ACCOMMODATION SERVICES | | 209,716.51 | 0.25% | |
| NURSING CARE | | 64,202.05 | 0.08% | |
| MEDICAL REPORT | | 2,156.03 | 0.00% | |
| TOTAL MEDICAL PAYMENTS: | \$ | 57,109,309.08 | 67.18% | |
| NON-MEDICAL: | 10 | | | |
| LOSS OF WAGES | \$ | 8,621,017.86 | 10.14% | |
| FUNERAL EXPENSE | | 5,713,170.93 | 6.72% | |
| RELOCATION | | 5,300,411.97 | 6.24% | |
| LOSS OF SUPPORT | | 2.953,914.71 | 3.47% | |
| CHILD CARE | | 1,826,591.45 | 2.15% | |
| TRAVEL | | 474,953.13 | 0.56% | |
| DISABLED PEACE OFFICER | | 100,513.76 | 0.12% | |
| ATTORNEYS FEES | | 36,837.60 | 0.04% | |
| CRIME SCENE CLEANUP | | 34,905.21 | 0.04% | |
| EVIDENCE REPLACEMENT COSTS | | 27,376.28 | 0.03% | |
| EMERGENCY AWARDS | | 6,000.00 | 0.01% | |
| TOTAL NON-MEDICAL PAYMENTS: | \$ | 25,095,692.90 | 29.52% | |
| TOTAL PAYMENTS FOR VICTIMS OF CRIME: | \$ | 82,205,001.98 | 96.70% | |
| PAYMENTS TO LAW ENFORCEMENT AGENCIES: | | | | |
| SEXUAL ASSAULT EXAM REIMBURSEMENTS: | 5 | 2,802,324.87 | 3.30% | |
| TOTAL PAYMENTS TO LAW ENFORCEMENT AGENCIES: | \$ | 2,802,324.87 | 3.30% | |
| E VICTIMS' COMPENSATION TOTALS | 5 | 85,007,326.85 | 100.00% | |



crime victims' compensation payments by type of crime

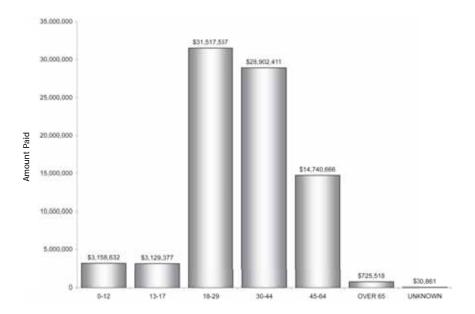


| TYPE OF CRIME | NUMBER * | AMOUNT * | % |
|--------------------------------|----------|--------------|--------|
| ASSAULT/AGGRAVATED ASSAULT | 9,143 | \$50,582,392 | 61.53 |
| HOMICIDE | 1,471 | \$7,382,255 | 8.98 |
| ROBBERY | 1,059 | \$6,352,811 | 7.73 |
| DRIVING WHILE INTOXICATED | 675 | \$6,014,766 | 7.32 |
| FAILURE TO STOP AND RENDER AID | 617 | \$4,823,489 | 5.87 |
| SEXUAL ABUSE OF A CHILD | 1,874 | \$2,771,611 | 3.37 |
| SEXUAL ASSAULT | 663 | \$1,272,132 | 1.55 |
| OTHER | | | |
| VEHICULAR MANSLAUGHTER | 171 | \$862,425 | 1.05 |
| VEHICULAR ASSAULT | 106 | \$710,477 | 0.86 |
| CRIMINALLY NEGLIGENT HOMICIDE | 70 | \$460,130 | 0.56 |
| PHYSICAL ABUSE OF A CHILD | 170 | \$427,271 | 0.52 |
| STALKING | 88 | \$206,208 | 0.25 |
| KIDNAPPING | 45 | \$74,025 | 0.09 |
| ARSON | 7 | \$24,883 | 0.03 |
| PHYSICAL ABUSE OF ELDERLY | 21 | \$18,634 | 0.02 |
| OTHER MISCELLANEOUS CRIME | 56 | \$221,493 | 0.27 |
| | 16,236 | \$82,205,002 | 100.00 |

^{*} Excludes sexual assault exam reimbursement applications sent by law enforcement agencies. Amounts vary from Financial Summary on page 3 due to cancelled warrants and refunds.



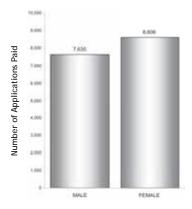
crime victims' compensation payments by age & gender



| AGE RANGE | NUMBER * | MALE | FEMALE | AMOUNT * * | PERCENT |
|-----------|----------|-------|--------|--------------|---------|
| 0-12 | 1,711 | 488 | 1,223 | \$3,158,632 | 3.84 |
| 13-17 | 1,361 | 569 | 792 | \$3,129,377 | 3.81 |
| 18-29 | 5,457 | 2,873 | 2,584 | \$31,517,537 | 38.34 |
| 30-44 | 5,047 | 2,285 | 2,762 | \$28,902,411 | 35.16 |
| 45-64 | 2,451 | 1,295 | 1,156 | \$14,740,666 | 17.93 |
| OVER 65 | 204 | 116 | 88 | \$725,518 | 0.88 |
| UNKNOWN | 5 | 4 | 1 | \$30,861 | 0.04 |
| TOTAL | 16,236 | 7,630 | 8,606 | \$82,205,002 | 100.00 |

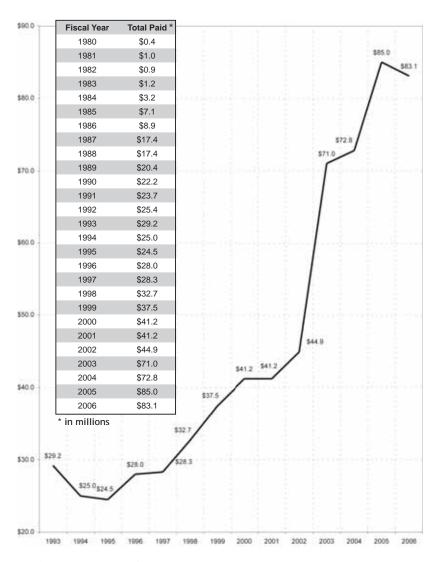
^{*}Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.

^{**} Amounts vary from Financial Summary on page 3 due to cancelled warrants and refunds.





crime victims' compensation annual payout summary



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crime victims' compensation activity summary by county

The tables on the following pages show Crime Victims' Compensation activity by county. The total number of applications approved and denied may not equal the number of applications received because some claims received in previous years were approved or denied this year. Similarly, some claims received near the end of the year will be determined in Fiscal Year 2007.

Received - the number of applications received from victims for crimes occurring in the county

Approved - the number of applications from victims ruled to be eligible for an award

Denied - the number of applications from victims that were denied for cause. (For example: crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement).

Victim Payments - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas counties

SAE Received - the number of sexual assault exam reimbursement requests received from law enforcement agencies

SAE Payments - the amount reimbursed to law enforcement agencies for sexual assault exam expenses

Contributed - the amount of court costs and fees collected and paid by the county into the Compensation to Victims of Crime Fund (Totals provided by the Texas Comptroller of Public Accounts).

Total Paid - the total amount of Crime Victims' Compensation paid to victims, claimants, and law enforcement agencies in FY 2006

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|-----------|-------|--------|--------|--------------|-----------|-----------|-------------|------------|
| ANDERSON | 47 | 31 | 5 | \$216,241 | 31 | \$17,129 | \$168,040 | \$233,370 |
| ANDREWS | 12 | 14 | 1 | \$8,815 | 0 | \$0 | \$74,011 | \$8,815 |
| ANGELINA | 62 | 58 | 11 | \$332,509 | 86 | \$36,544 | \$327,023 | \$369,053 |
| ARANSAS | 25 | 22 | 3 | \$88,515 | 21 | \$5,794 | \$95,267 | \$94,309 |
| ARCHER | 4 | 2 | 2 | \$42,410 | 0 | \$0 | \$33,842 | \$42,410 |
| ARMSTRONG | 1 | 0 | 1 | \$0 | 0 | \$0 | \$52,528 | \$0 |
| ATASCOSA | 51 | 37 | 8 | \$79,326 | 10 | \$1,365 | \$188,792 | \$80,691 |
| AUSTIN | 27 | 21 | 2 | \$20,400 | 15 | \$4,533 | \$179,295 | \$24,934 |
| BAILEY | 3 | 0 | 0 | \$0 | 0 | \$0 | \$25,449 | \$0 |
| BANDERA | 12 | 7 | 5 | \$4,111 | 11 | \$6,030 | \$41,307 | \$10,141 |
| BASTROP | 66 | 64 | 8 | \$226,353 | 34 | \$10,433 | \$194,803 | \$236,786 |
| BAYLOR | 2 | 1 | 1 | \$0 | 0 | \$0 | \$17,637 | \$0 |
| BEE | 29 | 24 | 4 | \$63,509 | 5 | \$990 | \$60,767 | \$64,499 |
| BELL | 358 | 304 | 68 | \$776,427 | 161 | \$72,804 | \$911,183 | \$849,231 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|---------------|-------|--------|--------|--------------|-----------|-----------|-------------|-------------|
| BEXAR | 2581 | 1411 | 729 | \$4,302,477 | 935 | \$171,924 | \$3,536,718 | \$4,474,401 |
| BLANCO | 5 | 5 | 1 | \$22,070 | 0 | \$0 | \$49,581 | \$22,070 |
| BORDEN | 0 | 0 | 0 | \$0 | 0 | \$0 | \$5,709 | \$0 |
| BOSQUE | 6 | 4 | 0 | \$20,035 | 0 | \$0 | \$62,072 | \$20,035 |
| BOWIE | 61 | 54 | 6 | \$282,683 | 21 | \$6,755 | \$252,762 | \$289,438 |
| BRAZORIA | 288 | 224 | 47 | \$684,567 | 13 | \$7,407 | \$915,277 | \$691,974 |
| BRAZOS | 110 | 109 | 14 | \$408,119 | 32 | \$8,352 | \$636,985 | \$416,470 |
| BREWSTER | 20 | 7 | 2 | \$1,742 | 0 | \$0 | \$32,298 | \$1,742 |
| BRISCOE | 2 | 1 | 0 | \$0 | 0 | \$0 | \$5,870 | \$0 |
| BROOKS | 6 | 6 | 0 | \$75,160 | 0 | \$0 | \$92,444 | \$75,160 |
| BROWN | 30 | 29 | 6 | \$32,818 | 0 | \$0 | \$110,361 | \$32,818 |
| BURLESON | 5 | 8 | 1 | \$99,881 | 0 | \$0 | \$77,627 | \$99,881 |
| BURNET | 40 | 42 | 4 | \$97,240 | 16 | \$4,442 | \$160,590 | \$101,682 |
| CALDWELL | 41 | 39 | 5 | \$59,228 | 8 | \$3,727 | \$228,413 | \$62,954 |
| CALHOUN | 8 | 8 | 1 | \$48,221 | 5 | \$2,893 | \$67,294 | \$51,114 |
| CALLAHAN | 11 | 10 | 1 | \$18,669 | 0 | \$0 | \$98,319 | \$18,669 |
| CAMERON | 462 | 326 | 83 | \$869,833 | 1 | \$279 | \$1,319,899 | \$870,111 |
| CAMP | 12 | 8 | 0 | \$16,285 | 5 | \$1,132 | \$39,829 | \$17,417 |
| CARSON | 6 | 6 | 0 | \$1,865 | 5 | \$390 | \$84,014 | \$2,255 |
| CASS | 19 | 29 | 3 | \$139,015 | 9 | \$2,420 | \$139,542 | \$141,435 |
| CASTRO | 0 | 0 | 0 | \$0 | 0 | \$0 | \$23,739 | \$0 |
| CHAMBERS | 24 | 22 | 4 | \$49,057 | 11 | \$8,161 | \$140,268 | \$57,218 |
| CHEROKEE | 45 | 38 | 8 | \$59,186 | 30 | \$7,351 | \$177,298 | \$66,537 |
| CHILDRESS | 22 | 15 | 8 | \$4,687 | 8 | \$1,847 | \$62,550 | \$6,534 |
| CLAY | 4 | 6 | 2 | \$31,283 | 0 | \$0 | \$40,907 | \$31,283 |
| COCHRAN | 6 | 5 | 0 | \$8,244 | 0 | \$0 | \$9,334 | \$8,244 |
| COKE | 6 | 6 | 0 | \$4,847 | 0 | \$0 | \$19,243 | \$4,847 |
| COLEMAN | 5 | 4 | 2 | \$46,287 | 0 | \$0 | \$35,235 | \$46,287 |
| COLLIN | 222 | 180 | 34 | \$516,659 | 136 | \$27,823 | \$2,157,323 | \$544,482 |
| COLLINGSWORTH | 4 | 4 | 0 | \$4,646 | 3 | \$0 | \$8,923 | \$4,646 |
| COLORADO | 12 | 10 | 1 | \$15,939 | 8 | \$2,286 | \$116,132 | \$18,224 |
| COMAL | 63 | 46 | 17 | \$153,545 | 12 | \$3,245 | \$436,693 | \$156,791 |
| COMANCHE | 14 | 13 | 0 | \$34,335 | 4 | \$1,918 | \$45,818 | \$36,253 |
| CONCHO | 1 | 1 | 0 | \$21,261 | 0 | \$0 | \$44,534 | \$21,261 |
| COOKE | 44 | 35 | 14 | \$172,325 | 0 | \$0 | \$191,949 | \$172,325 |
| CORYELL | 85 | 88 | 13 | \$98,036 | 31 | \$12,706 | \$147,295 | \$110,742 |
| COTTLE | 0 | 0 | 0 | \$0 | 0 | \$0 | \$10,459 | \$0 |
| CRANE | 2 | 1 | 0 | \$2,424 | 4 | \$1,699 | \$18,805 | \$4,123 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|------------|-------|--------|--------|--------------|-----------|-----------|-------------|--------------|
| CROCKETT | 4 | 4 | 1 | \$4,894 | 0 | \$0 | \$68,848 | \$4,894 |
| CROSBY | 0 | 1 | 1 | \$898 | 0 | \$0 | \$36,097 | \$898 |
| CULBERSON | 6 | 4 | 0 | \$7,241 | 0 | \$0 | \$35,469 | \$7,241 |
| DALLAM | 7 | 4 | 2 | \$4,831 | 0 | \$0 | \$32,882 | \$4,831 |
| DALLAS | 3,277 | 2,769 | 664 | \$13,718,190 | 250 | \$80,126 | \$9,131,752 | \$13,798,316 |
| DAWSON | 6 | 5 | 1 | \$8,095 | 2 | \$761 | \$35,697 | \$8,856 |
| DEAF SMITH | 35 | 34 | 2 | \$135,717 | 9 | \$1,857 | \$85,760 | \$137,574 |
| DELTA | 5 | 4 | 1 | \$9,978 | 0 | \$0 | \$5,759 | \$9,978 |
| DENTON | 309 | 273 | 59 | \$757,394 | 74 | \$19,805 | \$1,812,085 | \$777,199 |
| DEWITT | 13 | 12 | 0 | \$31,995 | 8 | \$4,198 | \$66,669 | \$36,193 |
| DICKENS | 0 | 0 | 0 | \$0 | 0 | \$0 | \$9,916 | \$0 |
| DIMMIT | 14 | 10 | 3 | \$75,886 | 0 | \$0 | \$21,087 | \$75,886 |
| DONLEY | 15 | 15 | 2 | \$12,286 | 7 | \$0 | \$60,345 | \$12,286 |
| DUVAL | 51 | 34 | 8 | \$63,729 | 3 | \$540 | \$58,544 | \$64,269 |
| EASTLAND | 14 | 12 | 1 | \$51,385 | 1 | \$580 | \$113,541 | \$51,965 |
| ECTOR | 147 | 110 | 31 | \$406,361 | 88 | \$38,908 | \$557,838 | \$445,269 |
| EDWARDS | 0 | 0 | 0 | \$0 | 0 | \$0 | \$9,899 | \$0 |
| ELLIS | 94 | 74 | 14 | \$366,858 | 11 | \$4,234 | \$722,121 | \$371,092 |
| EL PASO | 1,602 | 1,426 | 357 | \$3,844,513 | 357 | \$78,109 | \$2,375,662 | \$3,922,622 |
| ERATH | 37 | 28 | 8 | \$74,512 | 2 | \$1,098 | \$101,787 | \$75,609 |
| FALLS | 34 | 16 | 1 | \$11,120 | 11 | \$6,080 | \$69,247 | \$17,200 |
| FANNIN | 52 | 38 | 10 | \$129,082 | 14 | \$3,814 | \$72,899 | \$132,896 |
| FAYETTE | 10 | 11 | 2 | \$50,789 | 12 | \$3,788 | \$191,666 | \$54,577 |
| FISHER | 1 | 1 | 0 | \$0 | 1 | \$240 | \$10,635 | \$240 |
| FLOYD | 0 | 0 | 0 | \$0 | 0 | \$0 | \$15,944 | \$0 |
| FOARD | 1 | 1 | 0 | \$0 | 0 | \$0 | \$2,242 | \$0 |
| FORT BEND | 454 | 409 | 66 | \$559,960 | 37 | \$15,563 | \$871,078 | \$575,523 |
| FRANKLIN | 14 | 10 | 1 | \$46,181 | 14 | \$3,381 | \$35,146 | \$49,562 |
| FREESTONE | 15 | 10 | 1 | \$86,665 | 0 | \$0 | \$145,140 | \$86,665 |
| FRIO | 27 | 15 | 7 | \$59,655 | 0 | \$0 | \$146,373 | \$59,655 |
| GAINES | 2 | 1 | 0 | \$0 | 1 | \$502 | \$75,211 | \$502 |
| GALVESTON | 396 | 331 | 60 | \$886,420 | 38 | \$19,484 | \$986,560 | \$905,905 |
| GARZA | 14 | 12 | 0 | \$12,828 | 0 | \$0 | \$23,422 | \$12,828 |
| GILLESPIE | 12 | 13 | 0 | \$33,139 | 4 | \$2,301 | \$55,030 | \$35,440 |
| GLASSCOCK | 0 | 0 | 0 | \$0 | 0 | \$0 | \$5,872 | \$0 |
| GOLIAD | 0 | 0 | 0 | \$4,033 | 0 | \$0 | \$49,598 | \$4,033 |
| GONZALES | 30 | 21 | 7 | \$79,261 | 20 | \$11,505 | \$110,069 | \$90,766 |
| GRAY | 47 | 33 | 14 | \$113,633 | 17 | \$4,189 | \$81,144 | \$117,821 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|------------|-------|--------|--------|--------------|-----------|-----------|--------------|--------------|
| GRAYSON | 181 | 150 | 39 | \$252,887 | 12 | \$4,331 | \$441,100 | \$257,217 |
| GREGG | 187 | 161 | 24 | \$743,348 | 52 | \$29,798 | \$397,572 | \$773,146 |
| GRIMES | 16 | 14 | 3 | \$14,179 | 8 | \$1,386 | \$80,654 | \$15,565 |
| GUADALUPE | 120 | 98 | 24 | \$148,414 | 79 | \$44,364 | \$559,748 | \$192,778 |
| HALE | 38 | 24 | 8 | \$67,051 | 12 | \$3,904 | \$134,503 | \$70,955 |
| HALL | 11 | 9 | 3 | \$12,891 | 9 | \$1,490 | \$74,796 | \$14,381 |
| HAMILTON | 6 | 6 | 0 | \$5,845 | 0 | \$0 | \$29,264 | \$5,845 |
| HANSFORD | 2 | 2 | 0 | \$320 | 0 | \$0 | \$13,990 | \$320 |
| HARDEMAN | 3 | 0 | 1 | \$0 | 0 | \$0 | \$84,820 | \$0 |
| HARDIN | 111 | 97 | 9 | \$241,217 | 3 | \$1,233 | \$162,696 | \$242,450 |
| HARRIS | 5,060 | 4,058 | 1,073 | \$16,999,537 | 1,330 | \$551,939 | \$10,345,480 | \$17,551,475 |
| HARRISON | 63 | 60 | 10 | \$368,276 | 2 | \$716 | \$304,367 | \$368,992 |
| HARTLEY | 1 | 0 | 0 | \$1,185 | 0 | \$0 | \$26,559 | \$1,185 |
| HASKELL | 2 | 2 | 0 | \$1,673 | 0 | \$0 | \$18,676 | \$1,673 |
| HAYS | 118 | 117 | 11 | \$315,479 | 20 | \$10,965 | \$449,769 | \$326,444 |
| HEMPHILL | 1 | 1 | 0 | \$2,119 | 0 | \$0 | \$23,561 | \$2,119 |
| HENDERSON | 65 | 47 | 12 | \$177,287 | 8 | \$1,816 | \$269,566 | \$179,103 |
| HIDALGO | 1,054 | 875 | 186 | \$2,713,594 | 280 | \$82,132 | \$1,626,374 | \$2,795,727 |
| HILL | 23 | 22 | 1 | \$33,671 | 11 | \$5,491 | \$250,178 | \$39,162 |
| HOCKLEY | 11 | 6 | 5 | \$40,637 | 12 | \$4,557 | \$103,508 | \$45,194 |
| HOOD | 41 | 41 | 6 | \$125,947 | 31 | \$14,293 | \$121,378 | \$140,240 |
| HOPKINS | 52 | 37 | 14 | \$69,523 | 10 | \$2,132 | \$127,332 | \$71,655 |
| HOUSTON | 7 | 8 | 0 | \$31,475 | 3 | \$695 | \$47,071 | \$32,170 |
| HOWARD | 34 | 38 | 5 | \$169,652 | 24 | \$8,000 | \$97,691 | \$177,652 |
| HUDSPETH | 1 | 1 | 0 | \$4,069 | 0 | \$0 | \$50,639 | \$4,069 |
| HUNT | 74 | 66 | 13 | \$204,438 | 8 | \$1,190 | \$285,192 | \$205,628 |
| HUTCHINSON | 14 | 9 | 2 | \$12,709 | 8 | \$1,950 | \$71,948 | \$14,659 |
| IRION | 0 | 0 | 0 | \$0 | 1 | \$195 | \$8,848 | \$195 |
| JACK | 3 | 4 | 0 | \$12,055 | 1 | \$700 | \$58,670 | \$12,755 |
| JACKSON | 14 | 14 | 1 | \$35,683 | 6 | \$2,014 | \$92,001 | \$37,696 |
| JASPER | 25 | 20 | 4 | \$104,491 | 22 | \$13,674 | \$143,080 | \$118,166 |
| JEFF DAVIS | 1 | 1 | 0 | \$5,270 | 0 | \$0 | \$9,750 | \$5,270 |
| JEFFERSON | 346 | 279 | 72 | \$913,033 | 159 | \$97,528 | \$773,094 | \$1,010,562 |
| JIM HOGG | 5 | 4 | 0 | \$63,416 | 0 | \$0 | \$20,492 | \$63,416 |
| JIM WELLS | 41 | 33 | 6 | \$115,095 | 0 | \$0 | \$120,279 | \$115,095 |
| JOHNSON | 101 | 81 | 12 | \$308,678 | 75 | \$31,248 | \$652,098 | \$339,925 |
| JONES | 16 | 11 | 2 | \$8,515 | 0 | \$0 | \$44,332 | \$8,515 |
| KARNES | 15 | 8 | 3 | \$17,591 | 0 | \$0 | \$25,846 | \$17,591 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|-----------|-------|--------|--------|--------------|-----------|-----------|-------------|-------------|
| KAUFMAN | 76 | 76 | 15 | \$363,893 | 7 | \$1,586 | \$341,862 | \$365,480 |
| KENDALL | 20 | 17 | 1 | \$25,400 | 6 | \$3,061 | \$84,468 | \$28,461 |
| KENEDY | 1 | 1 | 1 | \$2,680 | 0 | \$0 | \$41,432 | \$2,680 |
| KENT | 0 | 0 | 0 | \$0 | 0 | \$0 | \$1,143 | \$0 |
| KERR | 48 | 52 | 8 | \$270,535 | 17 | \$10,338 | \$123,862 | \$280,873 |
| KIMBLE | 3 | 2 | 1 | \$9,499 | 2 | \$1,191 | \$126,170 | \$10,690 |
| KING | 0 | 0 | 0 | \$0 | 0 | \$0 | \$2,434 | \$0 |
| KINNEY | 1 | 1 | 0 | \$54,636 | 0 | \$0 | \$46,727 | \$54,636 |
| KLEBERG | 48 | 33 | 16 | \$56,411 | 3 | \$885 | \$188,672 | \$57,296 |
| KNOX | 4 | 2 | 2 | \$2,962 | 0 | \$0 | \$13,776 | \$2,962 |
| LAMAR | 33 | 23 | 9 | \$109,577 | 17 | \$6,085 | \$130,478 | \$115,662 |
| LAMB | 14 | 12 | 2 | \$21,707 | 3 | \$761 | \$41,351 | \$22,468 |
| LAMPASAS | 18 | 16 | 2 | \$7,489 | 7 | \$1,657 | \$90,246 | \$9,146 |
| LA SALLE | 3 | 3 | 1 | \$2,200 | 0 | \$0 | \$69,625 | \$2,200 |
| LAVACA | 12 | 9 | 2 | \$12,190 | 9 | \$4,316 | \$50,266 | \$16,506 |
| LEE | 4 | 4 | 0 | \$40,555 | 1 | \$195 | \$98,963 | \$40,750 |
| LEON | 21 | 16 | 2 | \$27,220 | 0 | \$0 | \$115,835 | \$27,220 |
| LIBERTY | 63 | 41 | 14 | \$294,997 | 1 | \$583 | \$255,502 | \$295,580 |
| LIMESTONE | 21 | 15 | 7 | \$46,277 | 9 | \$4,325 | \$50,433 | \$50,602 |
| LIPSCOMB | 3 | 2 | 0 | \$0 | 0 | \$0 | \$10,356 | \$0 |
| LIVE OAK | 7 | 8 | 1 | \$11,873 | 0 | \$0 | \$166,606 | \$11,873 |
| LLANO | 25 | 27 | 1 | \$45,118 | 0 | \$0 | \$40,966 | \$45,118 |
| LOVING | 0 | 0 | 0 | \$0 | 0 | \$0 | \$2,656 | \$0 |
| LUBBOCK | 308 | 282 | 52 | \$947,728 | 170 | \$58,048 | \$1,000,019 | \$1,005,776 |
| LYNN | 0 | 0 | 0 | \$8,728 | 0 | \$0 | \$41,329 | \$8,728 |
| MADISON | 5 | 5 | 0 | \$12,433 | 1 | \$259 | \$57,193 | \$12,692 |
| MARION | 11 | 6 | 2 | \$28,671 | 8 | \$3,566 | \$41,828 | \$32,237 |
| MARTIN | 6 | 5 | 0 | \$4,650 | 0 | \$0 | \$17,602 | \$4,650 |
| MASON | 3 | 3 | 0 | \$29,183 | 0 | \$0 | \$25,908 | \$29,183 |
| MATAGORDA | 28 | 25 | 4 | \$182,292 | 1 | \$521 | \$84,585 | \$182,813 |
| MAVERICK | 13 | 5 | 2 | \$23,277 | 0 | \$0 | \$204,941 | \$23,277 |
| MCCULLOCH | 1 | 1 | 0 | \$1,625 | 0 | \$0 | \$29,919 | \$1,625 |
| MCLENNAN | 270 | 214 | 54 | \$660,847 | 169 | \$88,988 | \$710,311 | \$749,835 |
| MCMULLEN | 2 | 2 | 0 | \$0 | 0 | \$0 | \$7,725 | \$0 |
| MEDINA | 31 | 28 | 5 | \$140,650 | 0 | \$0 | \$189,401 | \$140,650 |
| MENARD | 1 | 1 | 0 | \$3,451 | 0 | \$0 | \$18,976 | \$3,451 |
| MIDLAND | 105 | 83 | 13 | \$196,176 | 43 | \$20,769 | \$395,144 | \$216,945 |
| MILAM | 36 | 24 | 9 | \$141,129 | 8 | \$3,552 | \$101,253 | \$144,681 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|---------------|-------|--------|--------|--------------|-----------|-----------|-------------|-------------|
| MILLS | 2 | 0 | 1 | \$4,221 | 0 | \$0 | \$22,310 | \$4,221 |
| MITCHELL | 5 | 4 | 0 | \$1,540 | 0 | \$0 | \$61,983 | \$1,540 |
| MONTAGUE | 10 | 13 | 0 | \$12,840 | 11 | \$2,550 | \$90,986 | \$15,390 |
| MONTGOMERY | 274 | 232 | 49 | \$860,157 | 64 | \$30,928 | \$1,044,639 | \$891,085 |
| MOORE | 15 | 20 | 1 | \$54,831 | 17 | \$4,987 | \$94,781 | \$59,818 |
| MORRIS | 12 | 10 | 1 | \$11,093 | 4 | \$1,399 | \$59,847 | \$12,492 |
| MOTLEY | 0 | 0 | 0 | \$0 | 0 | \$0 | \$7,517 | \$0 |
| NACOGDOCHES | 62 | 44 | 7 | \$150,642 | 1 | \$495 | \$256,216 | \$151,137 |
| NAVARRO | 51 | 29 | 15 | \$92,678 | 0 | \$0 | \$243,075 | \$92,678 |
| NEWTON | 11 | 9 | 3 | \$20,469 | 0 | \$0 | \$34,840 | \$20,469 |
| NOLAN | 22 | 24 | 0 | \$82,194 | 1 | \$650 | \$82,126 | \$82,844 |
| NUECES | 779 | 618 | 133 | \$1,633,302 | 297 | \$106,696 | \$995,384 | \$1,739,997 |
| OCHILTREE | 1 | 0 | 0 | \$0 | 4 | \$623 | \$46,574 | \$623 |
| OLDHAM | 1 | 0 | 1 | \$0 | 0 | \$0 | \$60,811 | \$0 |
| ORANGE | 61 | 52 | 15 | \$178,788 | 31 | \$19,853 | \$224,962 | \$198,641 |
| PALO PINTO | 21 | 17 | 4 | \$95,828 | 5 | \$2,689 | \$115,357 | \$98,517 |
| PANOLA | 19 | 11 | 5 | \$36,554 | 0 | \$0 | \$103,930 | \$36,554 |
| PARKER | 89 | 71 | 17 | \$209,668 | 42 | \$19,784 | \$352,116 | \$229,452 |
| PARMER | 4 | 4 | 0 | \$17,614 | 0 | \$0 | \$61,297 | \$17,614 |
| PECOS | 20 | 13 | 4 | \$26,487 | 0 | \$0 | \$105,620 | \$26,487 |
| POLK | 57 | 52 | 7 | \$124,459 | 14 | \$7,519 | \$169,942 | \$131,978 |
| POTTER | 449 | 392 | 95 | \$980,843 | 139 | \$35,013 | \$576,717 | \$1,015,856 |
| PRESIDIO | 9 | 6 | 1 | \$5,616 | 2 | \$595 | \$48,528 | \$6,211 |
| RAINS | 13 | 11 | 3 | \$19,133 | 0 | \$0 | \$52,054 | \$19,133 |
| RANDALL | 79 | 72 | 16 | \$96,313 | 94 | \$24,054 | \$191,772 | \$120,367 |
| REAGAN | 4 | 1 | 1 | \$52 | 0 | \$0 | \$14,451 | \$52 |
| REAL | 2 | 1 | 1 | \$10,261 | 0 | \$0 | \$11,724 | \$10,261 |
| RED RIVER | 7 | 9 | 0 | \$52,211 | 0 | \$0 | \$28,933 | \$52,211 |
| REEVES | 19 | 18 | 0 | \$43,431 | 0 | \$0 | \$48,055 | \$43,431 |
| REFUGIO | 5 | 8 | 1 | \$17,010 | 0 | \$0 | \$113,935 | \$17,010 |
| ROBERTS | 0 | 0 | 0 | \$119 | 0 | \$0 | \$7,981 | \$119 |
| ROBERTSON | 24 | 21 | 0 | \$113,678 | 2 | \$518 | \$141,763 | \$114,196 |
| ROCKWALL | 26 | 21 | 3 | \$63,103 | 3 | \$645 | \$267,492 | \$63,748 |
| RUNNELS | 5 | 3 | 1 | \$8,958 | 0 | \$0 | \$38,983 | \$8,958 |
| RUSK | 47 | 37 | 6 | \$191,481 | 28 | \$10,623 | \$169,663 | \$202,104 |
| SABINE | 5 | 4 | 1 | \$1,353 | 1 | \$533 | \$25,328 | \$1,886 |
| SAN AUGUSTINE | 1 | 1 | 0 | \$22,126 | 0 | \$0 | \$20,884 | \$22,126 |
| SAN JACINTO | 19 | 19 | 2 | \$129,775 | 0 | \$0 | \$108,071 | \$129,775 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|--------------|-------|--------|--------|--------------|-----------|-----------|-------------|-------------|
| SAN PATRICIO | 66 | 57 | 13 | \$166,999 | 28 | \$7,418 | \$291,849 | \$174,417 |
| SAN SABA | 11 | 12 | 2 | \$38,603 | 1 | \$233 | \$11,928 | \$38,836 |
| SCHLEICHER | 4 | 3 | 0 | \$457 | 0 | \$0 | \$25,489 | \$457 |
| SCURRY | 17 | 13 | 2 | \$12,520 | 5 | \$1,435 | \$113,895 | \$13,955 |
| SHACKELFORD | 1 | 1 | 0 | \$0 | 0 | \$0 | \$16,544 | \$0 |
| SHELBY | 15 | 16 | 1 | \$67,936 | 22 | \$4,459 | \$94,086 | \$72,394 |
| SHERMAN | 1 | 1 | 0 | \$7,169 | 0 | \$0 | \$15,371 | \$7,169 |
| SMITH | 179 | 134 | 28 | \$732,148 | 12 | \$2,092 | \$832,433 | \$734,240 |
| SOMERVELL | 4 | 4 | 1 | \$55,599 | 2 | \$1,063 | \$16,720 | \$56,662 |
| STARR | 46 | 48 | 6 | \$186,378 | 0 | \$0 | \$97,496 | \$186,378 |
| STEPHENS | 11 | 9 | 0 | \$67,162 | 0 | \$0 | \$30,406 | \$67,162 |
| STERLING | 0 | 0 | 0 | \$0 | 0 | \$0 | \$39,804 | \$0 |
| STONEWALL | 0 | 0 | 0 | \$0 | 0 | \$0 | \$4,507 | \$0 |
| SUTTON | 4 | 4 | 0 | \$1,032 | 2 | \$381 | \$116,921 | \$1,413 |
| SWISHER | 7 | 6 | 1 | \$18,161 | 0 | \$0 | \$40,761 | \$18,161 |
| TARRANT | 2,405 | 1,981 | 435 | \$6,697,412 | 778 | \$368,785 | \$5,178,528 | \$7,066,197 |
| TAYLOR | 127 | 92 | 23 | \$452,324 | 44 | \$10,523 | \$339,121 | \$462,847 |
| TERRELL | 2 | 2 | 0 | \$2,280 | 0 | \$0 | \$6,535 | \$2,280 |
| TERRY | 10 | 15 | 1 | \$38,943 | 0 | \$0 | \$59,234 | \$38,943 |
| THROCKMORTON | 1 | 1 | 0 | \$0 | 0 | \$0 | \$6,504 | \$0 |
| TITUS | 38 | 30 | 3 | \$106,607 | 11 | \$2,050 | \$171,596 | \$108,657 |
| TOM GREEN | 214 | 193 | 31 | \$459,667 | 49 | \$10,151 | \$637,420 | \$469,818 |
| TRAVIS | 1,658 | 1,468 | 225 | \$3,387,915 | 343 | \$154,346 | \$3,235,484 | \$3,542,262 |
| TRINITY | 18 | 16 | 1 | \$68,240 | 1 | \$483 | \$33,684 | \$68,723 |
| TYLER | 19 | 11 | 3 | \$63,213 | 10 | \$5,874 | \$35,527 | \$69,087 |
| UPSHUR | 45 | 30 | 8 | \$50,668 | 3 | \$1,083 | \$99,861 | \$51,751 |
| UPTON | 4 | 2 | 1 | \$0 | 0 | \$0 | \$9,236 | \$0 |
| UVALDE | 28 | 15 | 5 | \$119,512 | 1 | \$395 | \$79,246 | \$119,907 |
| VAL VERDE | 32 | 32 | 4 | \$117,154 | 5 | \$840 | \$140,773 | \$117,994 |
| VAN ZANDT | 59 | 50 | 16 | \$190,860 | 2 | \$450 | \$156,378 | \$191,310 |
| VICTORIA | 72 | 72 | 15 | \$482,062 | 50 | \$25,404 | \$293,403 | \$507,466 |
| WALKER | 38 | 31 | 5 | \$154,777 | 2 | \$1,173 | \$253,010 | \$155,950 |
| WALLER | 39 | 39 | 8 | \$136,876 | 1 | \$532 | \$148,226 | \$137,408 |
| WARD | 6 | 6 | 0 | \$53,865 | 1 | \$181 | \$61,340 | \$54,046 |
| WASHINGTON | 20 | 20 | 2 | \$167,489 | 0 | \$0 | \$155,905 | \$167,489 |
| WEBB | 369 | 193 | 88 | \$912,198 | 162 | \$22,259 | \$521,482 | \$934,457 |
| WHARTON | 42 | 36 | 10 | \$91,694 | 8 | \$2,480 | \$158,178 | \$94,174 |
| WHEELER | 14 | 10 | 3 | \$10,191 | 0 | \$0 | \$70,234 | \$10,191 |

| NAME | REC'D | APRV'D | DENIED | VICTIM PMNTS | SAE REC'D | SAE PMNTS | CONTRIBUTED | TOTAL PAID |
|--------------|--------|--------|--------|--------------|-----------|-------------|--------------|--------------|
| WICHITA | 122 | 103 | 24 | \$425,403 | 94 | \$21,335 | \$413,006 | \$446,738 |
| WILBARGER | 11 | 10 | 2 | \$52,671 | 0 | \$0 | \$78,163 | \$52,671 |
| WILLACY | 10 | 8 | 2 | \$14,203 | 0 | \$0 | \$33,568 | \$14,203 |
| WILLIAMSON | 283 | 247 | 42 | \$535,455 | 37 | \$21,759 | \$981,472 | \$557,214 |
| WILSON | 24 | 19 | 5 | \$138,558 | 0 | \$0 | \$81,053 | \$138,558 |
| WINKLER | 4 | 2 | 1 | \$5,211 | 3 | \$1,123 | \$28,414 | \$6,334 |
| WISE | 41 | 25 | 5 | \$137,855 | 3 | \$716 | \$301,931 | \$138,571 |
| WOOD | 63 | 65 | 6 | \$70,541 | 1 | \$221 | \$114,713 | \$70,762 |
| YOAKUM | 4 | 3 | 1 | \$11,143 | 0 | \$0 | \$22,282 | \$11,143 |
| YOUNG | 20 | 19 | 4 | \$15,840 | 5 | \$1,066 | \$73,610 | \$16,906 |
| ZAPATA | 17 | 3 | 1 | \$7,265 | 0 | \$0 | \$18,681 | \$7,265 |
| ZAVALA | 26 | 23 | 3 | \$77,461 | 0 | \$0 | \$35,419 | \$77,461 |
| OUT OF STATE | 143 | 27 | 94 | \$190,343 | 0 | \$0 | 0 | \$190,343 |
| NO COUNTY | 200 | 0 | 5 | \$0 | 0 | \$0 | \$0 | \$0 |
| TOTALS: | 29,648 | 23,628 | 5,754 | \$82,205,002 | 7,776 | \$2,802,325 | \$77,310,030 | \$85,007,327 |



grants & contracts program overview

In cooperation with the Texas Legislature, the Office of the Attorney General (OAG) provides vital support to victims of crime throughout the state by awarding grants and contracts to hundreds of local and statewide victim assistance programs. Working in partnership with local law enforcement agencies and non-profit organizations, the OAG continues to focus on minimizing the physical and emotional trauma experienced by children and adults who are victims of crime. Through these awards the OAG demonstrates commitment to cultivating an environment where the needs of crime victims are expediently identified and effectively met in communities of every size. The fiscal support provided by the OAG helps to empower communities to develop strong local networks that reflect their respective crime victim population needs.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
- Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (Texas VINE)
- Court Appointed Special Advocates (CASA)
- · Children's Advocacy Centers (CAC)
- · Crime Victim Civil Legal Services (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In Fiscal Year 2006, the OAG awarded \$33,855,207 to organizations that provide vital victim services in the state of Texas. In addition, the OAG used a total of \$1,908,449 (5.3%) in administrative costs for the oversight and administration of funds appropriated in the Victim Assistance Strategy. These direct and indirect administrative costs include salaries, travel, and operating expenses.

AUDIT & OVERSIGHT ACTIVITIES

All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. To achieve 100% audit and oversight, the OAG conducted one or more of the following procedures for all OVAG, VCLG, and SAPCS grants.

- OAG program staff monitored monthly invoices, financial status reports and quarterly program performance reports.
- OAG program staff conducted 86 on-site monitoring visits.
- Additionally OAG program staff provided technical assistance on a wide range of topics to promote financial and programmatic compliance.

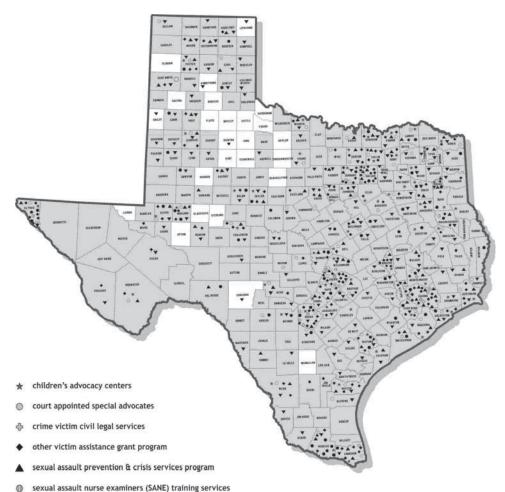
Other grant programs are subject to equally strict monitoring and oversight activities, as dictated in the contracts with those entities administering grant funds on behalf of the OAG and outlined on subsequent pages within this report.

| NAME OF PROGRAM | DOLLARS AWARDED | GRANTS AWARDED |
|-----------------|-----------------|----------------|
| OVAG | \$9,999,660 | 182* |
| VCLG | \$2,297,599 | 61 |
| SAPCS | \$8,465,346 | 80 |
| Texas VINE | \$3,090,588 | 135 |
| CASA | \$3,158,011 | 61* |
| CAC | \$3,999,003 | 61* |
| CVCLS | \$2,500,000 | 24* |
| TAASA | \$375,000 | 1 |
| Total | \$33,885,207 | 605 |

^{*} This number includes awards made to sub-recipients by contracted agencies.



grants & contracts funding & compensation by county



- statewide automated victim notification system (texas VINE)
- victim coordinator and liaison grant program

compensation payments were made in shaded counties



grants & contracts other victim assistance grants (ovag)

PURPOSE

The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.

GUIDELINES FOR SELECTION

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title I, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) non-profit organization. To be considered for funding, applicants must demonstrate within their grant proposals an ability and willingness to effectively provide direct victim services. Other vital services for which funding is allowed include:

- Victim services training
- · Public Awareness regarding victim assistance
- · Emergency funds for victims
- Other support for victim services as determined by the OAG

For grants awarded in FY 2006, applications were carefully evaluated and scored by a team of internal OAG staff. Scoring was based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

AWARDS

For FY 2006, the OAG awarded 182 grants totaling \$9,999,660. These grants went to a variety of non-profit organizations and government entities committed to providing crime victim services throughout Texas. Included in these totals are 3 contracts to administer Block Grants:

- Children's Advocacy Centers of Texas, Inc. (23 subrecipients for \$1,141,353)
- · Texas CASA, Inc.
- (15 subrecipients for \$668,476)
- Mothers Against Drunk Driving (6 service regions for \$330,000)

SUMMARY OF REPORTS AND FEFECTIVENESS

OVAG funded programs served 43,549 victims of crime. These victims received 80,688 crisis interventions, therapy sessions, and follow-up services during FY 2006. Additionally, victims received assistance with applying for Crime Victims' Compensation in 8,994 instances and information about victim rights and available community resources in 62,126 instances.



grants & contracts victim coordinator & liaison grants (vclg)

PURPOSE

Victim Coordinator and Liaison Grants (VCLG) support statutorily required Victim Coordinator and Victim Liaison positions for local law enforcement agencies and prosecutor offices. The law enforcement liaisons and prosecutor coordinators funded by these programs provide direct services to victims of crime, assisting them with Crime Victims' Compensation and other statutory rights.

GUIDELINES FOR SELECTION

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title I, Part 3, Chapter 60. In FY 2006, the OAG decided whether to fund continuing programs based on an evaluation of their prior performance, including compliance with grant guidelines and the accuracy and timeliness of required financial and programmatic reports. Funds for new programs were awarded through a competitive application process. Scoring was based on information provided by the applicants including a description of proposed project activities, objectives, outcomes, and budget.

AWARDS

For FY 2006, the OAG awarded 61 VCLG grants totaling \$2,297,599. These grants went to:

- 42 Prosecutor's Offices
- 14 Police Departments
- 5 Sheriff's Offices

SUMMARY OF REPORTS & EFFECTIVENESS

VCLG funded programs served 23,352 victims of crime in FY 2006. These victims received assistance with applying for Crime Victims' Compensation in 6,078 instances, and help with completion of victim impact statements in 3,851 instances. Additionally, victims received 17,684 advocacy services and information about victim rights and community resources in 31,819 instances.



grants & contracts sexual assault prevention & crisis services grants

PURPOSE

The Sexual Assault Prevention and Crisis Services (SAPCS) Program awards grants to support local and statewide programs that are addressing the problem of sexual assault through direct services, training, and education.

GUIDELINES FOR SELECTION

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title I, Part 3, Chapter 62. Funds to local sexual assault programs are awarded via contract with the OAG. To be eligible to receive SAPCS funding, applicants must be a 501(c)(3) non-profit organization or governmental entity that offers the required basic services for at least nine months prior to receiving an award. These basic services include:

- 24-hour hotline
- · Crisis intervention
- Accompaniment to medical facilities, law enforcement and prosecutor offices
- Public education
- · Professional training
- · Volunteer training

In FY 2006 the amount a sexual assault program was awarded was determined through a formula that included a base amount of funding and additional funds allocated by percent of basic services provided in FY 2005.

AWARDS

In FY 2006, the OAG awarded 80 contracts totaling \$8,465,346:

- Seventy-six contracts were awarded to local sexual assault programs across the state to provide sexual assault prevention services in addition to the victim services listed above.
- One contract was awarded to the Texas Association Against Sexual Assault (TAASA) to provide training and technical assistance to local sexual assault programs and support a statewide public awareness campaign.
- Three contracts were awarded for sexual assault nurse examiner training services.

SUMMARY OF REPORTS & EFFECTIVENESS

In FY 2006, local sexual assault centers reported providing services to 37,327 survivors from 238 counties. Of these survivors:

- 14.15% were male, 85.59% were female; and for .26% the gender was unknown.
- 59.14% were adults; 28.19% were children; and for 12.67% the age was unknown.

These programs also reported presenting 25,792 education and training sessions to 1,004,625 community members, students, and professionals.



grants & contracts sexual assault nurse examiner (SANE) program

PURPOSE

A component of the Sexual Assault Prevention and Crisis Services Program, the Sexual Assault Nurse Examiner (SANE) Program trains and certifies registered nurses to perform sexual assault medical forensic examinations when a patient indicates that he/she has been sexually assaulted. SANEs offer services to sexual assault patients regardless of age or gender. The Sexual Assault Nurse Examiners provide:

- compassionate and sensitive sexual assault medical forensic examinations
- · timely collection of evidence
- · consistent care
- · referral for follow-up care and counseling

COMMUNITY DEVELOPMENT PROCESS

A strong, coordinated community response to sexual assault supports the victim, the community, and ultimately the state as a whole. The OAG met with 12 communities in FY 2006 to assist with the development and initiation of Sexual Assault Response Teams (SART). The OAG provides ongoing technical assistance and support to SARTs and encourages cooperative working agreements and monthly meetings. The multidisciplinary groups collaborate to support SANE programs and enhance prosecution. Group members include prosecutors, law enforcement, medical professionals, direct service providers, and advocacy groups. Members of the SART work together to assess community needs and to develop protocols to address the medical, forensic, and legal components of services for sexual assault victims. To date, the OAG has worked with 56 communities to form SARTs.

SANE CERTIFICATION PROCESS

In FY 2006, the OAG provided 20 trainings for 203 nurses agreeing to conduct sexual assault medical forensic examinations in 35 hospitals. To be eligible for SANE training, a registered nurse must be in good standing with the Texas Board of Nurse Examiners for a minimum of two years prior to course participation. SANE training includes classroom, clinical, and courtroom components. The classroom component covers information on current laws specific to sexual assault and evidence collection, symptomology of survivors, needs of special populations, and witness preparation. Upon completion of the clinical and courtroom requirements, a nurse may apply to the OAG for certification as a Certified Pediatric SANE, a Certified Adult SANE or both, Sexual Assault Nurse Examiners are originally certified for a period of two years. A SANE may apply for recertification at the end of this period. SANEs are required to provide documentation of continuing education and examinations.



statewide automated victim notification system (Texas VINE)

Texas VINE covers 93.2% of the state's population and 96.2% of the reported violent crime in Texas.

implementation update

| total participating counties | 143 |
|------------------------------|-----|
| total jails on-line | 138 |
| total courts on-line | 110 |

PLIRPOSE

The Statewide Automated Victim Notification System, also known as Texas VINE (Victim Information and Notification Everyday), establishes and maintains a reliable and efficient system for notifying victims of crime about the status of offenders. The right to be notified of court proceedings upon request is a basic right afforded to victims by the Texas Constitution. The Texas Legislature allocated resources to the OAG to facilitate the implementation of a statewide automated victim notification system. In response, the OAG, through a competitive process, certified Appriss, Inc. to work directly with Texas counties who seek to participate in the statewide program, Texas VINE.

Texas VINE

Texas VINE provides victims and concerned members of the community with up-to-date information about offenders' county jail custody and court status, 24 hours a day, seven days a week, 365 days a year via a single statewide toll-free telephone number (1-877-TX4-VINE).

Information is transferred from participating county databases to the national VINE Communications Center every fifteen minutes. Users register with the Texas VINE service by calling 1-877-TX4-VINE/1-877-894-8463 or by logging on to www.VINElink.com. Registered users are then contacted by phone or email if there is a change in status. Users may also check on status at any time by phone or by linking with the website. Trained operators are available at all times. In FY 2006, Texas VINE received 1,146,048 incoming calls, made 63,265 confirmed notification calls, and had 64,811 new victims register for notification.

ΔWΔRD9

The program is funded through a legislative appropriation. In FY 2006, the OAG awarded 135 contracts totaling \$3,090,588. The OAG issues original and annual maintenance contracts to each participating county for the purpose of funding the program. At the end of FY 2006, 143 counties and the Texas Department of Criminal Justice were participating in this voluntary program.

CONTRACT MANAGEMENT

To assure that the certified vendor and the county are functioning within the requirements of the program, the OAG regularly assesses them to verify compliance with standards and protocols. Oversight activities included desk reviews of documentation and reports as well as on-site visits to provide technical assistance and/or audit fiscal and programmatic activity.



grants & contracts court appointed special advocates

ages of children served by local casa programs

ages 0-5 9,421 (46.56%)

ages 6-12 6,595 (32.60%)

ages 13-17 4,047 (20%)

ages 18 and older 170 (.84%)

PURPOSE

The purpose of the Court Appointed Special Advocates (CASA) grant is to develop and support local CASA programs throughout Texas. CASA programs recruit, train, and provide courtappointed volunteers to advocate on behalf of the best interests of abused and neglected children involved in the legal and welfare systems.

GUIDELINES FOR SELECTION

The Office of the Attorney General is legislatively directed to contract with a statewide organization with expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which then contracts with local programs to provide direct victim services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. The local programs applying for funds must be 501(c)(3) non-profit organizations operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;
- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- least two years;Provides court-appointed advocacy services to at least
- Has demonstrated local judicial support; and

ten (10) children each month;

Has demonstrated fiscal support from the community.

AWARDS

For FY 2006, the OAG awarded one contract to Texas CASA, Inc., for \$3,158,011*. Texas CASA, Inc. then awarded 60 contracts totaling \$2,640,000 to local CASA programs. The balance of the award was utilized by Texas CASA, Inc., for administrative costs to oversee and support the local CASA programs.

*includes CASA license plate revenue

SUMMARY OF REPORTS AND EFFECTIVENESS

For FY 2006, local CASA programs provided services to 20,233 children in 199 counties. Three new local CASA programs were developed to cover additional counties. As a result, five new counties were served. These services were provided by 4,707 local CASA volunteers and CASA staff. Of the children served, 10,276 were male and 9,957 were female.

- 17,964 reports were provided to the courts on the progress and well-being of children in state care.
- 1,593 volunteers were trained at local CASA programs to provide advocacy services to children in state care.
- 5,194 people received in-service training at local programs.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- All programs submitting Requests for Reimbursement were reviewed monthly and a desk review was performed with each program during the first month of the grant cycle.
- Texas CASA, Inc., conducted nine on-site quality assurance reviews in FY 2006. These reviews included assessments of the volunteer program, service provision and organizational stability of the local programs.
- OAG staff conducted an on-site monitoring visit of Texas CASA, Inc.



grants & contracts sexual assault services program grant

PURPOSE

The purpose of the Sexual Assault Services Program Grant is to provide program development, technical assistance, and training to local sexual assault programs. The grant also provides statewide training for local programs, law enforcement agencies and other victim services groups.

GUIDELINES FOR SELECTION

The Office of the Attorney General is legislatively directed to contract with a statewide organization with expertise in understanding the dynamics of sexual assault, developing informational materials, and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

AWARDS

For FY 2006, one grant totaling \$375,000 was awarded to TAASA for the Sexual Assault Services Program activities.

SUMMARY OF REPORTS AND FEFECTIVENESS

For FY 2006, TAASA provided training and educational materials to the 76 sexual assault programs funded by the OAG and community professionals working with sexual assault survivors. Training for law enforcement was provided to 173 participants representing different law enforcement groups. TAASA distributed 15,589 fact sheets on a variety of topics concerning issues sexual assault programs must address. Other activities and educational materials provided by TAASA include the following.

- Updated and distributed 116,732 topical brochures to sexual assault programs.
- Provided 202 training manuals on community collaboration and communication to sexual assault programs.
- Provided training on working with the media to 137 sexual assault program staff.
- Provided training to 200 participants attending six regional trainings.
- Worked with ten sexual assault programs on media relations and improving public awareness.
- Provided technical assistance to six sexual assault programs on various programmatic issues.
- Provided cultural competency training certificates to 30 advocates.

AUDIT AND OVERSIGHT ACTIVITIES

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized.

- OAG program staff monitored monthly invoices, financial status and program performance reports.
- OAG program staff approved the budget and any budget amendments, and reviewed training and educational materials prepared by TAASA.
- OAG program staff conducted an on-site monitoring visit with TAASA in FY 2006.



grants & contracts children's advocacy centers

ages of children served by local cac programs

ages 0-5 8,590 (28.53%)

ages 6-12 14,644 (48.65%)

ages 13-17 6,776 (22.51%)

ages 18 and older 93 (.31%)

PURPOSE

The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.

GUIDELINES FOR SELECTION

The Office of the Attorney General (OAG) is legislatively directed to contract with a statewide organization with expertise in the establishment and operation of children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX), a statewide membership association that then contracts with local CAC programs to provide direct services. Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local CAC program to receive funds from CACTX include:

- A signed memorandum of understanding with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the management of contracts.

AWARDS

For Fiscal Year 2006, the OAG awarded one contract to Children's Advocacy Centers of Texas, Inc. for \$3,999,003. CACTX then awarded 60 contracts totaling \$3,459,124 to 60 local CAC programs. The balance of the award was utilized by CACTX for administrative costs to oversee and support the local CAC programs.

SUMMARY OF REPORTS AND EFFECTIVENESS

For FY 2006, local CAC programs provided full services in 146 counties and limited services to an additional 86 counties, 38 other states, and 4 other countries. Local CAC programs provided services to 30,103 children, an increase of 6.62% from last year. Of these, 33.26% were male and 66.74% were female.

- 27,718 forensic interviews were conducted.
- 24,999 child abuse cases were reviewed by multidisciplinary teams.
- 15,213 mental health services were provided for alleged child abuse victims and their families.

AUDIT AND OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were utilized.

- OAG program staff reviewed and approved the budget and any budget amendments, and reviewed and analyzed the performance reports submitted by CACTX. These reports encompass all of the local programs funded through this contract.
- OAG program staff conducted an on-site monitoring visit with CACTX in FY 2006.
- CACTX conducted 18 on-site quality assurance reviews and 6 desktop quality assurance reviews in FY 2006.
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs.



grants & contracts crime victim civil legal services

PURPOSE

The Crime Victim Civil Legal Services grants were authorized by the Legislature to increase the availability of free and affordable civil legal services for victims of crime, such as protective orders, disability benefits, and other legal assistance.

GUIDELINES FOR SELECTION

The Office of the Attorney General entered into an interagency contract with the Supreme Court of Texas to support the Crime Victim Civil Legal Services grants. The Court contracts with the Texas Equal Access to Justice Foundation (TEAJF) to handle the administrative management of these funds. The requirements for selecting recipient programs are set forth in the Order of The Court establishing TEAJF as the administrator of these funds. To be eligible to apply for these funds, a program must:

- Have 501(c)(3) non-profit organization status;
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on a person's meeting certain income eligibility requirements;
- Maintain open records;
- Conduct open meetings; and
- Comply with other policies adopted by the Court and TEAJF.

TEAJF awards these funds to eligible local programs through a competitive grant application process. TEAJF staff carefully evaluates applicants on their history with TEAJF, including compliance and on-site evaluations, and makes program selection recommendations to the Board of Directors. The Board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state, and the potential for duplication of services. New applicants make oral presentations to the TEAJF Board of Directors on the organization and the services they propose to provide.

AWARDS

For FY 2006, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. The Texas Equal Access to Justice Foundation, which administers this program for the Court, then awarded 23 grants totaling \$2,412,500 to local crime victim civil legal service programs in Texas. The balance of the award was utilized by TEAJF for administrative costs to oversee and support the local civil legal service programs. These programs include 4 grants that provide services statewide and 19 grants that provide local services.

SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2006, local and statewide programs served 24,929 victims of crime in 204 counties. These funds have continued to cultivate a collaborative environment for the growing network of Legal Aid providers and the victim service agencies. Programs also address the growing problem of human trafficking and the extremely diverse services necessary to assist these victims.

AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were utilized.

- OAG program staff reviewed financial and programmatic reports submitted on a quarterly basis by the Supreme Court of Texas. These reports encompass the financial expenditures and performance of all the local programs funded through this contract.
- Additionally, TEAJF staff conducted one or more
 of the following for all grantees: on-site program
 monitoring; review of quarterly fiscal and programmatic
 productivity reports; review of annual audit; and/or
 review of annual report of services and self assessment.



grants & contracts victim assistance programs funded by county

victim assistance programs

CAC- Children's Advocacy Centers
CASA - Court Appointed Special Advocates
CVCLS - Crime Victim Civil Legal Services

OVAG - Other Victim Assistance Grants

SANE - Sexual Assault Nurse Examiner Training Services

SAPCS - Sexual Assault Prevention & Crisis Services Program

TAASA - Sexual Assault Services Program Grant

VINE - Statewide Automated Victim Notification System (Texas VINE)

VCLG - Victim Coordinator & Liaison Grants

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|--|------------|-----------|
| Anderson | | | \$64,323 |
| Anderson | Anderson County Criminal District Attorney's Office | VCLG | \$39,000 |
| Anderson | Anderson County VINE | VINE | \$25,323 |
| Angelina | | | \$155,681 |
| Angelina | Angelina Alliance for Children, Inc. | CAC | \$39,880 |
| Angelina | Angelina County CASA | CASA | \$39,367 |
| Angelina | Angelina County Community Supervision And Corrections Department | OVAG | \$47,187 |
| Angelina | Angelina County VINE | VINE | \$29,247 |
| Archer | | | \$11,632 |
| Archer | Archer County VINE | VINE | \$11,632 |
| Armstrong | | | \$11,632 |
| Armstrong | Armstrong County VINE | VINE | \$11,632 |
| Atascosa | | | \$120,273 |
| Atascosa | 81st Judicial District Attorney's Office | VCLG | \$39,000 |
| Atascosa | Atascosa County VINE | VINE | \$52,174 |
| Atascosa | CASA of South Texas | CASA | \$29,099 |
| Austin | | | \$18,371 |
| Austin | Austin County VINE | VINE | \$18,371 |
| Bailey | | | \$11,632 |
| Bailey | Bailey County VINE | VINE | \$11,632 |
| Bandera | | | \$11,632 |
| Bandera | Bandera County VINE | VINE | \$11,632 |
| Bastrop | | | \$362,545 |
| Bastrop | Bastrop County VINE | VINE | \$33,021 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|----------|--|------------|-------------|
| Bastrop | Bastrop County Women's Shelter, Inc. | SAPCS | \$193,070 |
| Bastrop | CASA of Bastrop County | CASA | \$37,279 |
| Bastrop | Children's Advocacy Center Serving Bastrop, Fayette, and Lee Counties, The | CAC | \$51,675 |
| Bastrop | Children's Advocacy Center Serving Bastrop, Fayette, and Lee Counties, The | OVAG/CAC | \$47,500 |
| Bee | | | \$17,925 |
| Bee | Bee County VINE | VINE | \$17,925 |
| Bell | | | \$191,387 |
| Bell | CASA of Bell County | CASA | \$29,209 |
| Bell | Children's Advocacy Center of Central Texas, Inc. | CAC | \$56,567 |
| Bell | Families in Crisis, Inc. | OVAG | \$50,000 |
| Bell | Families in Crisis, Inc. | SAPCS | \$55,611 |
| Bexar | | | \$1,044,339 |
| Bexar | Alamo Area Rape Crisis Center | OVAG | \$49,716 |
| Bexar | Alamo Area Rape Crisis Center | SAPCS | \$126,160 |
| Bexar | Alamo Children's Advocacy Center | CAC | \$133,973 |
| Bexar | Alamo Children's Advocacy Center | OVAG/CAC | \$49,306 |
| Bexar | Bexar County Criminal District Attorney's Office | VCLG | \$39,000 |
| Bexar | Bexar County Sheriff's Office | VCLG | \$38,322 |
| Bexar | Bexar County VINE | VINE | \$107,588 |
| Bexar | Catholic Charities, Archdiocese of San Antonio Immigration Services | CVCLS | \$22,500 |
| Bexar | Catholic Charities, Archdiocese of San Antonio Immigration Services | OVAG | \$32,783 |
| Bexar | Child Advocates San Antonio | CASA | \$89,101 |
| Bexar | Child Advocates San Antonio | OVAG/CASA | \$50,000 |
| Bexar | Family Service Association of San Antonio, Inc. | OVAG | \$50,000 |
| Bexar | Family Violence Prevention Services, Inc. | CVCLS | \$45,000 |
| Bexar | Family Violence Prevention Services, Inc. | OVAG | \$48,890 |
| Bexar | JOVEN | OVAG | \$50,000 |
| Bexar | SANE trainer - Charles, Laurie | SANE | \$32,000 |
| Bexar | St. Mary's University Immigration Clinic | CVCLS | \$30,000 |
| Bexar | St. Peter - St. Joseph Children's Home | OVAG | \$50,000 |
| Bowie | | | \$267,556 |
| Bowie | Bowie County VINE | VINE | \$43,805 |
| Bowie | CASA of Northeast Texas | CASA | \$24,760 |
| Bowie | Domestic Violence Prevention, Inc. | OVAG | \$50,000 |
| Bowie | Domestic Violence Prevention, Inc. | SAPCS | \$56,539 |
| Bowie | Texarkana Children's Advocacy Center | CAC | \$42,719 |
| Bowie | Texarkana Children's Advocacy Center | OVAG/CAC | \$49,733 |
| Brazoria | | | \$365,692 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|----------|---|------------|-----------|
| Brazoria | Brazoria County District Attorney's Office | VCLG | \$37,620 |
| Brazoria | Brazoria County VINE | VINE | \$47,361 |
| Brazoria | CASA of Brazoria County | CASA | \$33,355 |
| Brazoria | Children's Advocacy Center of Brazoria County | CAC | \$51,465 |
| Brazoria | City of Pearland Police Department | OVAG | \$49,919 |
| Brazoria | Women's Center of Brazoria County, Inc. | OVAG | \$45,027 |
| Brazoria | Women's Center of Brazoria County, Inc. | SAPCS | \$100,945 |
| Brazos | | | \$390,066 |
| Brazos | Brazos County Rape Crisis Center, Inc. | OVAG | \$46,000 |
| Brazos | Brazos County Rape Crisis Center, Inc. | SAPCS | \$67,650 |
| Brazos | Brazos County VINE | VINE | \$55,988 |
| Brazos | Brazos Valley Children's Advocacy Center/Scotty's House | CAC | \$53,280 |
| Brazos | Brazos Valley Children's Advocacy Center/Scotty's House | OVAG/CAC | \$44,365 |
| Brazos | CASA of Brazos Valley | CASA | \$28,556 |
| Brazos | CASA of Brazos Valley | OVAG/CASA | \$44,884 |
| Brazos | Twin City Mission, Inc. | OVAG | \$49,343 |
| Brewster | | | \$230,794 |
| Brewster | Children's Advocacy Center of the Big Bend | CAC | \$35,532 |
| Brewster | Family Crisis Center of the Big Bend, Inc. | OVAG | \$46,487 |
| Brewster | Family Crisis Center of the Big Bend, Inc. | SAPCS | \$123,615 |
| Brewster | Frontier CASA, Inc. | CASA | \$25,160 |
| Brown | | | \$45,782 |
| Brown | Brown County VINE | VINE | \$15,096 |
| Brown | CASA in the Heart of Texas | CASA | \$30,686 |
| Burleson | | | \$17,402 |
| Burleson | Burleson County VINE | VINE | \$17,402 |
| Burnet | | | \$251,725 |
| Burnet | Burnet County Attorney's Office | VCLG | \$38,994 |
| Burnet | Burnet County VINE | VINE | \$29,557 |
| Burnet | Highland Lakes Family Crisis Center, Inc. | OVAG | \$40,000 |
| Burnet | Highland Lakes Family Crisis Center, Inc. | SAPCS | \$55,735 |
| Burnet | Hill Country Children's Advocacy Center | CAC | \$40,763 |
| Burnet | Hill Country Children's Advocacy Center | OVAG/CAC | \$46,676 |
| Caldwell | | | \$66,989 |
| Caldwell | Caldwell County Criminal District Attorney's Office | VCLG | \$39,000 |
| Caldwell | Caldwell County VINE | VINE | \$27,989 |
| Calhoun | | | \$141,286 |
| Calhoun | Calhoun County VINE | VINE | \$12,555 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|--|------------|-----------|
| Calhoun | Child Welfare Alliance of Calhoun County, Inc. | SAPCS | \$93,114 |
| Calhoun | Harbor Children's Alliance and Victim Center, The | CAC | \$35,617 |
| Cameron | | | \$618,839 |
| Cameron | Cameron County Children's Advocacy Center, Inc. | CAC | \$58,164 |
| Cameron | Cameron County Children's Advocacy Center, Inc. | OVAG/CAC | \$43,608 |
| Cameron | Cameron County District Attorney's Office | OVAG | \$50,000 |
| Cameron | Cameron County VINE | VINE | \$21,567 |
| Cameron | Casa de Proyecto Libertad | CVCLS | \$30,000 |
| Cameron | CASA of Cameron & Willacy Counties | CASA | \$32,440 |
| Cameron | City of Harlingen Police Department | VCLG | \$30,931 |
| Cameron | Family Crisis Center, Inc. | OVAG | \$50,000 |
| Cameron | Family Crisis Center, Inc. | SAPCS | \$61,000 |
| Cameron | Friendship of Women, Inc. | OVAG | \$50,000 |
| Cameron | Friendship of Women, Inc. | SAPCS | \$91,129 |
| Cameron | MADD South Texas Region | OVAG/MADD | \$100,000 |
| Carson | | | \$18,371 |
| Carson | Carson County VINE | VINE | \$18,371 |
| Cass | | | \$66,618 |
| Cass | Cass County Criminal District Attorney's Office | VCLG | \$39,000 |
| Cass | Cass County VINE | VINE | \$27,618 |
| Chambers | | | \$62,866 |
| Chambers | Bridgehaven Children's Advocacy Center | CAC | \$41,031 |
| Chambers | Chambers County VINE | VINE | \$21,835 |
| Cherokee | | | \$249,679 |
| Cherokee | Cherokee County Crisis Center, Inc | OVAG | \$50,000 |
| Cherokee | Cherokee County Crisis Center, Inc. | SAPCS | \$125,227 |
| Cherokee | Cherokee County VINE | VINE | \$33,021 |
| Cherokee | Children's Advocacy Center of Anderson & Cherokee Counties | CAC | \$41,431 |
| Childress | | | \$11,632 |
| Childress | Childress County VINE | VINE | \$11,632 |
| Cochran | | | \$10,616 |
| Cochran | Cochran County VINE | VINE | \$10,616 |
| Coleman | | | \$38,568 |
| Coleman | Coleman County Attorney's Office | VCLG | \$38,568 |
| Collin | | | \$399,343 |
| Collin | CASA of Collin County, Inc. | CASA | \$63,665 |
| Collin | CASA of Collin County, Inc. | OVAG/CASA | \$38,171 |
| Collin | Collin County Children's Advocacy Center | CAC | \$69,377 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|---------------|--|------------|-------------|
| Collin | Collin County Children's Advocacy Center | OVAG/CAC | \$50,000 |
| Collin | Collin County VINE | VINE | \$25,880 |
| Collin | Hope's Door | OVAG | \$50,000 |
| Collin | Rape Crisis Center of Collin County, Inc. | OVAG | \$50,000 |
| Collin | Rape Crisis Center of Collin County, Inc. | SAPCS | \$52,250 |
| Collingsworth | | | \$6,739 |
| Collingsworth | Collingsworth County VINE | VINE | \$6,739 |
| Comal | | | \$256,617 |
| Comal | Children's Advocacy Center of Comal County, Inc. | CAC | \$39,729 |
| Comal | Comal County Family Violence Shelter, Inc. | OVAG | \$50,000 |
| Comal | Comal County Family Violence Shelter, Inc. | SAPCS | \$129,553 |
| Comal | Comal County VINE | VINE | \$37,335 |
| Cooke | | | \$125,614 |
| Cooke | CASA of North Texas | CASA | \$24,369 |
| Cooke | Cooke County Friends of the Family, Inc. | SAPCS | \$101,245 |
| Coryell | | | \$55,141 |
| Coryell | Coryell County Crime Victims' Office | VCLG | \$39,000 |
| Coryell | Coryell County VINE | VINE | \$16,141 |
| Crane | | | \$14,494 |
| Crane | Crane County VINE | VINE | \$14,494 |
| Dallam | | | \$46,890 |
| Dallam | CASA 69 | CASA | \$28,519 |
| Dallam | Dallam County VINE | VINE | \$18,371 |
| Dallas | | | \$1,236,070 |
| Dallas | Brighter Tomorrows, Inc. | OVAG | \$50,000 |
| Dallas | Brighter Tomorrows, Inc. | SAPCS | \$95,337 |
| Dallas | Catholic Charities of Dallas, Inc. | CVCLS | \$45,000 |
| Dallas | Catholic Charities of Dallas, Inc. | OVAG | \$41,500 |
| Dallas | City of Cedar Hill Police Department | OVAG | \$26,699 |
| Dallas | City of Irving Police Department | VCLG | \$39,000 |
| Dallas | Dallas CASA | CASA | \$98,767 |
| Dallas | Dallas CASA | OVAG/CASA | \$50,000 |
| Dallas | Dallas Children's Advocacy Center | CAC | \$193,174 |
| Dallas | Dallas County Hospital District | OVAG | \$95,156 |
| Dallas | Family Place, The | OVAG | \$50,000 |
| Dallas | Family Place, The | SAPCS | \$198,332 |
| Dallas | Mosaic Family Services, Inc. | OVAG | \$49,984 |
| Dallas | Neighborhood Youth and Family Counseling of Richardson, Inc. | OVAG | \$48,521 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|--|------------|-----------|
| Dallas | Victim Relief Ministries, Inc | OVAG | \$50,000 |
| Dallas | Victims Outreach | OVAG | \$50,000 |
| Dallas | Victims Outreach | SAPCS | \$54,600 |
| Dawson | | | \$56,360 |
| Dawson | 106th Judicial District Attorney's Office | VCLG | \$39,000 |
| Dawson | Dawson County VINE | VINE | \$17,360 |
| Deaf Smith | | | \$161,313 |
| Deaf Smith | Deaf Smith County Crisis Center, Inc. | SAPCS | \$82,604 |
| Deaf Smith | Deaf Smith County District Attorney's Office | OVAG | \$49,999 |
| Deaf Smith | Deaf Smith County VINE | VINE | \$8,678 |
| Deaf Smith | Great Plains CASA | CASA | \$20,032 |
| Denton | | | \$349,962 |
| Denton | CASA of Denton County, Inc | CASA | \$47,719 |
| Denton | CASA of Denton County, Inc | OVAG/CASA | \$50,000 |
| Denton | Children's Advocacy Center for Denton County, Inc. | CAC | \$65,170 |
| Denton | Children's Advocacy Center for Denton County, Inc. | OVAG/CAC | \$43,000 |
| Denton | Denton County Friends of the Family, Inc. | OVAG | \$50,000 |
| Denton | Denton County Friends of the Family, Inc. | SAPCS | \$63,965 |
| Denton | Denton County VINE | VINE | \$30,108 |
| DeWitt | | | \$18,371 |
| DeWitt | DeWitt County VINE | VINE | \$18,371 |
| Dickens | | | \$2,908 |
| Dickens | Dickens County VINE | VINE | \$2,908 |
| Dimmit | | | \$82,845 |
| Dimmit | Wintergarden Women's Shelter, Inc. | SAPCS | \$82,845 |
| Donley | | | \$57,371 |
| Donley | 100th Judicial District Attorney's Office | VCLG | \$39,000 |
| Donley | Donley County VINE | VINE | \$18,371 |
| Duval | | | \$29,030 |
| Duval | Duval County Attorney's Office | OVAG | \$29,030 |
| Eastland | | | \$146,334 |
| Eastland | Eastland County Crisis Center, Inc. | OVAG | \$35,287 |
| Eastland | Eastland County Crisis Center, Inc. | SAPCS | \$111,047 |
| Ector | | | \$370,287 |
| Ector | CASA of the Permian Basin | CASA | \$41,567 |
| Ector | Ector County District Attorney's Office | VCLG | \$39,000 |
| Ector | Ector County VINE | VINE | \$25,880 |
| Ector | Harmony Home Children's Advocacy Center | CAC | \$42,818 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|---------|---|------------|-----------|
| Ector | Harmony Home Children's Advocacy Center | OVAG/CAC | \$45,197 |
| Ector | Odessa Rape Crisis Center | OVAG | \$50,000 |
| Ector | Odessa Rape Crisis Center | SAPCS | \$125,825 |
| Edwards | | | \$6,697 |
| Edwards | Edwards County VINE | VINE | \$6,697 |
| El Paso | | | \$799,765 |
| El Paso | 34th Judicial District Attorney's Office | VCLG | \$39,000 |
| El Paso | Advocacy Center for the Children of El Paso | CAC | \$82,848 |
| El Paso | CASA of El Paso, Inc. | CASA | \$46,050 |
| El Paso | CASA of El Paso, Inc. | OVAG/CASA | \$46,808 |
| El Paso | Center Against Family Violence, Inc. | OVAG | \$50,000 |
| El Paso | Diocesan Migrant & Refugee Services, Inc. | CVCLS | \$22,500 |
| El Paso | Diocesan Migrant & Refugee Services, Inc. | OVAG | \$26,750 |
| El Paso | El Paso County Sheriff's Office | VCLG | \$39,000 |
| El Paso | El Paso County VINE | VINE | \$63,416 |
| El Paso | El Paso Police Department | OVAG | \$50,000 |
| El Paso | El Paso Police Department | VCLG | \$39,000 |
| El Paso | Las Americas Refugee Asylum Project | CVCLS | \$30,000 |
| El Paso | MADD West Texas Region | OVAG/MADD | \$100,000 |
| El Paso | Sexual Trauma & Assault Response Services, Inc. | SAPCS | \$114,393 |
| El Paso | West Texas Community Supervision and Corrections Department | OVAG | \$50,000 |
| Ellis | | | \$66,179 |
| Ellis | CASA of Ellis County | OVAG/CASA | \$24,060 |
| Ellis | Ellis County Children's Advocacy Center | CAC | \$42,119 |
| Erath | | | \$259,225 |
| Erath | CASA for the Cross Timbers Area, Inc. | CASA | \$29,447 |
| Erath | CASA for the Cross Timbers Area, Inc. | OVAG/CASA | \$33,509 |
| Erath | Cross Timbers Family Services | OVAG | \$50,000 |
| Erath | Cross Timbers Family Services | SAPCS | \$116,712 |
| Erath | Erath County VINE | VINE | \$29,557 |
| Falls | | | \$57,362 |
| Falls | Falls County District and County Attorneys' Office | VCLG | \$38,991 |
| Falls | Falls County VINE | VINE | \$18,371 |
| Fannin | | | \$253,767 |
| Fannin | Fannin County Children's Center, Inc. | CAC | \$36,376 |
| Fannin | Fannin County Children's Center, Inc. | CASA | \$22,552 |
| Fannin | Fannin County Children's Center, Inc. | OVAG | \$29,681 |
| Fannin | Fannin County Family Crisis Center, Inc. | OVAG | \$48,561 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|---|------------|-----------|
| Fannin | Fannin County Family Crisis Center, Inc. | SAPCS | \$100,166 |
| Fannin | Fannin County VINE | VINE | \$16,431 |
| Fayette | | | \$18,371 |
| Fayette | Fayette County VINE | VINE | \$18,371 |
| Fort Bend | | | \$326,880 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | CAC | \$59,542 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | CASA | \$48,264 |
| Fort Bend | Fort Bend County Child Advocates, Inc. | OVAG/CASA | \$50,000 |
| Fort Bend | Fort Bend County Sheriff's Office | VCLG | \$39,000 |
| Fort Bend | Fort Bend County VINE | VINE | \$25,880 |
| Fort Bend | Fort Bend County Women's Center, Inc. | OVAG | \$50,000 |
| Fort Bend | Fort Bend County Women's Center, Inc. | SAPCS | \$54,194 |
| Franklin | | | \$59,875 |
| Franklin | Franklin County VINE | VINE | \$11,632 |
| Franklin | SANE trainer - Bassinger, Kim | SANE | \$48,243 |
| Freestone | | | \$17,360 |
| Freestone | Freestone County VINE | VINE | \$17,360 |
| Galveston | | | \$327,846 |
| Galveston | Advocacy Center for Children of Galveston County | CAC | \$52,067 |
| Galveston | Advocacy Center for Children of Galveston County | OVAG/CAC | \$50,000 |
| Galveston | CASA of Galveston County (Voices for Children) | CASA | \$28,671 |
| Galveston | Galveston County Criminal District Attorney's Office | VCLG | \$39,000 |
| Galveston | Galveston County VINE | VINE | \$43,070 |
| Galveston | Resource and Crisis Center of Galveston County, Inc., The | OVAG | \$50,000 |
| Galveston | Resource and Crisis Center of Galveston County, Inc., The | SAPCS | \$65,038 |
| Garza | | | \$6,739 |
| Garza | Garza County VINE | VINE | \$6,739 |
| Gillespie | | | \$18,371 |
| Gillespie | Gillespie County VINE | VINE | \$18,371 |
| Goliad | | | \$6,739 |
| Goliad | Goliad County VINE | VINE | \$6,739 |
| Gonzales | | | \$35,472 |
| Gonzales | Gonzales Regional Children's Advocacy Center | CAC | \$35,472 |
| Gray | | | \$149,870 |
| Gray | CASA of the High Plains | CASA | \$35,613 |
| Gray | Gray County VINE | VINE | \$3,877 |
| Gray | Tralee Crisis Center for Women, Inc. | SAPCS | \$110,380 |
| Grayson | | | \$344,252 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|---|------------|-------------|
| Grayson | CASA of Grayson County | CASA | \$26,820 |
| Grayson | Children's Advocacy Center of Grayson County | CAC | \$42,064 |
| Grayson | Grayson County Criminal District Attorney's Office | VCLG | \$39,000 |
| Grayson | Grayson County VINE | VINE | \$55,988 |
| Grayson | Grayson County Women's Crisis Line, Inc. | OVAG | \$50,000 |
| Grayson | Grayson County Women's Crisis Line, Inc. | SAPCS | \$130,380 |
| Gregg | | | \$433,126 |
| Gregg | Children's Advocacy Center of East Texas | CAC | \$46,572 |
| Gregg | City of Longview Police Department | VCLG | \$20,000 |
| Gregg | East Texas CASA | CASA | \$55,822 |
| Gregg | Gregg County VINE | VINE | \$25,880 |
| Gregg | Kilgore Community Crisis Center, Inc. | SAPCS | \$120,129 |
| Gregg | Women's Center of East Texas, Inc. | OVAG | \$50,000 |
| Gregg | Women's Center of East Texas, Inc. | SAPCS | \$114,723 |
| Grimes | | | \$21,835 |
| Grimes | Grimes County VINE | VINE | \$21,835 |
| Guadalupe | | | \$173,313 |
| Guadalupe | 25th Judicial District Attorney's Office | OVAG | \$41,434 |
| Guadalupe | Guadalupe County Children's Advocacy Center | CAC | \$40,518 |
| Guadalupe | Guadalupe County VINE | VINE | \$41,648 |
| Guadalupe | Guadalupe Valley Family Violence Shelter, Inc. | OVAG | \$49,713 |
| Hale | | | \$194,966 |
| Hale | Hale County Crisis Center, Inc. | OVAG | \$50,000 |
| Hale | Hale County Crisis Center, Inc. | SAPCS | \$127,041 |
| Hale | Hale County VINE | VINE | \$17,925 |
| Hansford | | | \$17,360 |
| Hansford | Hansford County VINE | VINE | \$17,360 |
| Hardin | | | \$137,027 |
| Hardin | Hardin County Crime Victims Assistance Center, Inc. | SAPCS | \$110,136 |
| Hardin | Hardin County VINE | VINE | \$26,891 |
| Harris | | | \$2,202,806 |
| Harris | Aid to Victims of Domestic Abuse | CVCLS | \$45,000 |
| Harris | Bay Area Turning Point, Inc. | OVAG | \$49,600 |
| Harris | Bay Area Turning Point, Inc. | SAPCS | \$52,066 |
| Harris | Bridge Over Troubled Waters, Inc., The | OVAG | \$50,000 |
| Harris | Bridge Over Troubled Waters, Inc., The | SAPCS | \$91,129 |
| Harris | Catholic Charities of Galveston/Houston | CVCLS | \$30,000 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|---|------------|-----------|
| Harris | Child Advocates, Inc. | CASA | \$137,604 |
| Harris | Child Advocates, Inc. | OVAG/CASA | \$50,000 |
| Harris | Children's Assessment Center Foundation, The | CAC | \$277,869 |
| Harris | Children's Assessment Center Foundation, The | OVAG/CAC | \$50,000 |
| Harris | City of Houston, Mayor's Crime Victim Office | OVAG | \$44,048 |
| Harris | City of La Porte Police Department | VCLG | \$39,000 |
| Harris | FamilyTime Foundation, Inc. | OVAG | \$48,860 |
| Harris | FamilyTime Foundation, Inc. | SAPCS | \$124,437 |
| Harris | Houston Area Women's Center, Inc | CVCLS | \$20,000 |
| Harris | Houston Area Women's Center, Inc | OVAG | \$49,289 |
| Harris | Houston Area Women's Center, Inc. | SAPCS | \$343,859 |
| Harris | Houston Volunteer Lawyers Program, Inc. | CVCLS | \$30,000 |
| Harris | Katy Christian Ministries | OVAG | \$47,000 |
| Harris | Katy Christian Ministries | SAPCS | \$82,845 |
| Harris | MADD Southeast Texas Region | OVAG/MADD | \$100,000 |
| Harris | Montrose Counseling Center, Inc. | OVAG | \$50,000 |
| Harris | Montrose Counseling Center, Inc. | SAPCS | \$115,983 |
| Harris | New Horizon Family Center | SAPCS | \$114,217 |
| Harris | University of Houston Law Center - Immigration Clinic | CVCLS | \$30,000 |
| Harris | University of Houston Law Center - Immigration Clinic | OVAG | \$50,000 |
| Harris | Victims Assistance Center, Inc | OVAG | \$50,000 |
| Harris | YMCA International | CVCLS | \$30,000 |
| Harrison | | | \$39,576 |
| Harrison | Harrison County Criminal District Attorney's Office | OVAG | \$29,512 |
| Harrison | Harrison County VINE | VINE | \$10,064 |
| Haskell | | | \$11,632 |
| Haskell | Haskell County VINE | VINE | \$11,632 |
| Hays | | | \$420,403 |
| Hays | CASA of Central Texas | CASA | \$44,869 |
| Hays | City of San Marcos Police Department | VCLG | \$39,000 |
| Hays | Hays County VINE | VINE | \$49,518 |
| Hays | Hays County Women's Center, Inc. | CAC | \$43,439 |
| Hays | Hays County Women's Center, Inc. | OVAG | \$50,000 |
| Hays | Hays County Women's Center, Inc. | SAPCS | \$193,577 |
| Hemphill | | | \$19,566 |
| Hemphill | Hemphill County VINE | VINE | \$19,566 |
| Henderson | | | \$141,748 |
| Henderson | CASA of Trinity Valley, Inc. | CASA | \$50,153 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|--|------------|-----------|
| Henderson | CASA of Trinity Valley, Inc. | OVAG/CASA | \$26,326 |
| Henderson | Henderson County Help Center, Inc. | CAC | \$39,389 |
| Henderson | Henderson County VINE | VINE | \$25,880 |
| Hidalgo | | | \$660,226 |
| Hidalgo | CASA of Hidalgo County | CASA | \$50,331 |
| Hidalgo | Children's Advocacy Center of Hidalgo County, Inc. | CAC | \$92,952 |
| Hidalgo | Children's Advocacy Center of Hidalgo County, Inc. | OVAG/CAC | \$50,000 |
| Hidalgo | City of McAllen Police Department | VCLG | \$39,000 |
| Hidalgo | City of Palmhurst Police Department | VCLG | \$37,930 |
| Hidalgo | City of Pharr Police Department | VCLG | \$39,000 |
| Hidalgo | City of San Juan Police Department | OVAG | \$46,500 |
| Hidalgo | City of Sullivan Police Department | VCLG | \$32,893 |
| Hidalgo | Hidalgo County District Attorney's Office | VCLG | \$39,000 |
| Hidalgo | Hidalgo County Sheriff's Department | VCLG | \$39,000 |
| Hidalgo | Hidalgo County VINE | VINE | \$21,567 |
| Hidalgo | Women Together Foundation, Inc. | OVAG | \$50,000 |
| Hidalgo | Women Together Foundation, Inc. | SAPCS | \$122,053 |
| Hill | | | \$15,096 |
| Hill | Hill County VINE | VINE | \$15,096 |
| Hockley | | | \$15,463 |
| Hockley | Hockley County VINE | VINE | \$15,463 |
| Hood | | | \$153,078 |
| Hood | CASA of Hood County | CASA | \$20,391 |
| Hood | Hood County Community Supervision and Corrections Department | OVAG | \$49,666 |
| Hood | Hood County VINE | VINE | \$33,021 |
| Hood | Mission Granbury, Inc. | OVAG | \$50,000 |
| Hopkins | | | \$69,493 |
| Hopkins | Hopkins County VINE | VINE | \$33,021 |
| Hopkins | Lake Country CASA | CASA | \$36,472 |
| Houston | | | \$75,059 |
| Houston | Houston County Attorney's Office | VCLG | \$38,273 |
| Houston | Houston/Trinity Counties Children's Advocacy Center, Inc. | CAC | \$36,786 |
| Howard | | | \$84,908 |
| Howard | Rape Crisis Victim Services of Big Spring | SAPCS | \$84,908 |
| Hunt | | | \$297,409 |
| Hunt | CASA for Hunt County | CASA | \$22,848 |
| Hunt | Hunt County Children's Advocacy Center | CAC | \$39,627 |
| Hunt | Hunt County Rape Crisis Center, Inc | OVAG | \$50,000 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|--|------------|-----------|
| Hunt | Hunt County Rape Crisis Center, Inc. | SAPCS | \$91,129 |
| Hunt | Hunt County VINE | VINE | \$43,805 |
| Hunt | Women In Need, Inc. | OVAG | \$50,000 |
| Hutchinson | | | \$143,908 |
| Hutchinson | Hutchinson County Crisis Center, Inc. | OVAG | \$32,134 |
| Hutchinson | Hutchinson County Crisis Center, Inc. | SAPCS | \$93,403 |
| Hutchinson | Hutchinson County VINE | VINE | \$18,371 |
| Jefferson | | | \$427,143 |
| Jefferson | CASA of Southeast Texas, Inc. | CASA | \$48,143 |
| Jefferson | CASA of Southeast Texas, Inc. | OVAG/CASA | \$16,626 |
| Jefferson | Child Abuse & Beyond | OVAG | \$49,059 |
| Jefferson | Family Services of Southeast Texas, Inc. | OVAG | \$50,000 |
| Jefferson | Garth House Mickey Mehaffy Children's Advocacy Program, Inc. | CAC | \$66,866 |
| Jefferson | Jefferson County VINE | VINE | \$51,675 |
| Jefferson | Rape and Suicide Crisis of Southeast Texas, Inc. | OVAG | \$50,000 |
| Jefferson | Rape and Suicide Crisis of Southeast Texas, Inc. | SAPCS | \$94,774 |
| Jim Wells | | | \$32,000 |
| Jim Wells | Jim Wells County Attorney's Office | OVAG | \$32,000 |
| Johnson | | | \$268,125 |
| Johnson | CASA of Johnson County, Inc. | CASA | \$27,782 |
| Johnson | Johnson County Children's Advocacy Center | CAC | \$43,226 |
| Johnson | Johnson County Family Crisis Center, Inc. | OVAG | \$50,000 |
| Johnson | Johnson County Family Crisis Center, Inc. | SAPCS | \$91,129 |
| Johnson | Johnson County VINE | VINE | \$55,988 |
| Kaufman | | | \$41,099 |
| Kaufman | Kaufman County VINE | VINE | \$41,099 |
| Kerr | | | \$253,154 |
| Kerr | Hill Country CASA | CASA | \$35,659 |
| Kerr | Hill Country Crisis Council, Inc. | OVAG | \$44,500 |
| Kerr | Hill Country Crisis Council, Inc. | SAPCS | \$115,865 |
| Kerr | Kerr County VINE | VINE | \$15,086 |
| Kerr | Kids' Advocacy Place | CAC | \$42,044 |
| Kleberg | | | \$51,258 |
| Kleberg | Brush Country CASA | CASA | \$29,589 |
| Kleberg | Kleberg County VINE | VINE | \$21,669 |
| La Salle | | | \$11,632 |
| La Salle | La Salle County VINE | VINE | \$11,632 |
| Lamar | | | \$287,392 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|---|------------|-----------|
| Lamar | CASA for Kids of Red River Valley | CASA | \$26,959 |
| Lamar | Children's Advocacy Center of Paris | CAC | \$38,639 |
| Lamar | Family Haven Crisis and Resource Center, Inc. | OVAG | \$70,620 |
| Lamar | Family Haven Crisis and Resource Center, Inc. | SAPCS | \$112,174 |
| Lamar | Lamar County Attorney's Office | VCLG | \$39,000 |
| Lamb | | | \$39,300 |
| Lamb | Lamb County & District Attorney's Office | VCLG | \$27,668 |
| Lamb | Lamb County VINE | VINE | \$11,632 |
| Leon | | | \$39,000 |
| Leon | Leon County District Attorney's Office | VCLG | \$39,000 |
| Liberty | | | \$25,880 |
| Liberty | Liberty County VINE | VINE | \$25,880 |
| Limestone | | | \$50,632 |
| Limestone | Limestone County District Attorney's Office | VCLG | \$39,000 |
| Limestone | Limestone County VINE | VINE | \$11,632 |
| Lipscomb | | | \$11,632 |
| Lipscomb | Lipscomb County VINE | VINE | \$11,632 |
| Llano | | | \$119,877 |
| Llano | CASA for the Highland Lakes Area | CASA | \$79,052 |
| Llano | CASA for the Highland Lakes Area | OVAG/CASA | \$40,825 |
| Lubbock | | | \$321,466 |
| Lubbock | CASA of the South Plains | CASA | \$93,355 |
| Lubbock | Children's Advocacy Center of the South Plains, Texas, Inc. | CAC | \$58,540 |
| Lubbock | Children's Advocacy Center of the South Plains, Texas, Inc. | OVAG/CAC | \$47,670 |
| Lubbock | Lubbock County VINE | VINE | \$25,880 |
| Lubbock | Lubbock Rape Crisis Center, Inc. | SAPCS | \$58,265 |
| Lubbock | Women's Protective Services of Lubbock, Inc. | OVAG | \$37,756 |
| Lynn | | | \$9,693 |
| Lynn | Lynn County VINE | VINE | \$9,693 |
| Marion | | | \$18,371 |
| Marion | Marion County VINE | VINE | \$18,371 |
| Mason | | | \$23,672 |
| Mason | Bluebonnet CASA | CASA | \$23,672 |
| Matagorda | | | \$205,705 |
| Matagorda | Matagorda County CASA | CASA | \$25,763 |
| Matagorda | Matagorda County District Attorney's Office | VCLG | \$37,537 |
| Matagorda | Matagorda County Women's Crisis Center, Inc. | OVAG | \$50,000 |
| Matagorda | Matagorda County Women's Crisis Center, Inc. | SAPCS | \$92,405 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|--|------------|-----------|
| Maverick | | | \$19,183 |
| Maverick | Maverick County VINE | VINE | \$19,183 |
| McCulloch | | | \$68,371 |
| McCulloch | Family Shelter of McCulloch County | OVAG | \$50,000 |
| McCulloch | McCulloch County VINE | VINE | \$18,371 |
| McLennan | | | \$359,093 |
| McLennan | Advocacy Center for Crime Victims and Children | CAC | \$49,441 |
| McLennan | Advocacy Center for Crime Victims and Children | OVAG | \$50,000 |
| McLennan | Advocacy Center for Crime Victims and Children | SAPCS | \$100,161 |
| McLennan | CASA of McLennan & Hill Counties | CASA | \$40,632 |
| McLennan | Family Abuse Center, Inc. | OVAG | \$42,979 |
| McLennan | McLennan County VINE | VINE | \$25,880 |
| McLennan | City of Waco Police Department | OVAG | \$50,000 |
| Medina | | | \$89,663 |
| Medina | 38th Judicial District Attorney's Office | VCLG | \$39,000 |
| Medina | Bluebonnet Children's Advocacy Center | CAC | \$39,031 |
| Medina | Medina County VINE | VINE | \$11,632 |
| Midland | | | \$397,967 |
| Midland | CASA of West Texas | CASA | \$39,865 |
| Midland | City of Midland Police Department | VCLG | \$38,954 |
| Midland | Midland County District Attorney's Office | VCLG | \$38,995 |
| Midland | Midland County Sheriff's Office - Crisis Intervention Unit | OVAG | \$37,000 |
| Midland | Midland County VINE | VINE | \$19,410 |
| Midland | Midland Rape Crisis Center, Inc. | CAC | \$57,452 |
| Midland | Midland Rape Crisis Center, Inc. | OVAG | \$50,000 |
| Midland | Midland Rape Crisis Center, Inc. | SAPCS | \$69,666 |
| Midland | Safe Place for the Permian Basin | OVAG | \$46,625 |
| Montgomery | | | \$386,430 |
| Montgomery | Child Advocates of Montgomery County | CASA | \$58,442 |
| Montgomery | Children's Safe Harbor | CAC | \$67,761 |
| Montgomery | City of Patton Village Police Department | VCLG | \$39,000 |
| Montgomery | Montgomery County VINE | VINE | \$8,627 |
| Montgomery | Montgomery County Women's Center, Inc. | CVCLS | \$54,500 |
| Montgomery | Montgomery County Women's Center, Inc. | OVAG | \$50,000 |
| Montgomery | Montgomery County Women's Center, Inc. | SAPCS | \$108,100 |
| Moore | | | \$163,604 |
| Moore | Moore County VINE | VINE | \$11,632 |
| Moore | Safe Place, Inc. | OVAG | \$50,000 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-------------|--|------------|-----------|
| Moore | Safe Place, Inc. | SAPCS | \$101,972 |
| Nacogdoches | | | \$738,210 |
| Nacogdoches | Lone Star Legal Aid | CVCLS | \$462,184 |
| Nacogdoches | Lone Star Legal Aid | OVAG | \$50,000 |
| Nacogdoches | Nacogdoches County District Attorney's Office | VCLG | \$38,967 |
| Nacogdoches | Nacogdoches County VINE | VINE | \$10,064 |
| Nacogdoches | Women's Shelter of East Texas, Inc. | OVAG | \$50,000 |
| Nacogdoches | Women's Shelter of East Texas, Inc. | SAPCS | \$126,995 |
| Navarro | | | \$99,516 |
| Navarro | Navarro County Children's Advocacy Center | CAC | \$37,371 |
| Navarro | Navarro County Children's Advocacy Center | CASA | \$30,145 |
| Navarro | Navarro County Children's Advocacy Center | OVAG/CAC | \$32,000 |
| Newton | | | \$31,770 |
| Newton | Newton County Criminal District Attorney's Office | VCLG | \$31,770 |
| Nolan | | | \$128,920 |
| Nolan | 32nd Judicial District Attorney's Office | VCLG | \$39,000 |
| Nolan | Nolan County VINE | VINE | \$13,483 |
| Nolan | West Texas Children's Advocacy Center | CAC | \$37,501 |
| Nolan | West Texas Children's Advocacy Center | OVAG/CAC | \$38,936 |
| Nueces | | | \$392,640 |
| Nueces | CASA of the Coastal Bend | CASA | \$46,592 |
| Nueces | Family Counseling Service of Corpus Christi, Texas, Inc. | OVAG | \$50,000 |
| Nueces | Nueces County Children's Advocacy Center | CAC | \$56,617 |
| Nueces | Nueces County Children's Advocacy Center | OVAG/CAC | \$50,000 |
| Nueces | Nueces County MHMR Community Center | OVAG | \$44,000 |
| Nueces | Nueces County VINE | VINE | \$25,880 |
| Nueces | Women's Shelter of South Texas | OVAG | \$50,000 |
| Nueces | Women's Shelter of South Texas | SAPCS | \$69,551 |
| Ochiltree | | | \$109,057 |
| Ochiltree | Ochiltree County VINE | VINE | \$11,632 |
| Ochiltree | Panhandle Crisis Center, Inc. | OVAG | \$44,967 |
| Ochiltree | Panhandle Crisis Center, Inc. | SAPCS | \$52,458 |
| Orange | | | \$71,359 |
| Orange | Advocates for Children, Inc. | CASA | \$38,847 |
| Orange | Orange County VINE | VINE | \$32,512 |
| Palo Pinto | | | \$17,925 |
| Palo Pinto | Palo Pinto County VINE | VINE | \$17,925 |
| Parker | | | \$197,572 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|--------------|--|------------|-----------|
| Parker | Freedom House | OVAG | \$50,000 |
| Parker | Freedom House | SAPCS | \$114,551 |
| Parker | Parker County VINE | VINE | \$33,021 |
| Pecos | | | \$45,102 |
| Pecos | Pecos County VINE | VINE | \$5,816 |
| Pecos | Pecos County/Permian Basin CSCD | OVAG | \$39,286 |
| Polk | | | \$15,096 |
| Polk | Polk County VINE | VINE | \$15,096 |
| Potter | | | \$350,839 |
| Potter | Amarillo Area CASA | CASA | \$59,481 |
| Potter | Bridge - Children's Advocacy Center, The | CAC | \$63,012 |
| Potter | Bridge - Children's Advocacy Center, The | OVAG/CAC | \$44,920 |
| Potter | Family Support Services of Amarillo, Inc. | OVAG | \$46,330 |
| Potter | Family Support Services of Amarillo, Inc. | SAPCS | \$74,373 |
| Potter | Potter County District Attorney's Office | VCLG | \$39,000 |
| Potter | Potter County VINE | VINE | \$23,723 |
| Presidio | | | \$63,029 |
| Presidio | Presidio County Attorney's Office | OVAG | \$50,000 |
| Presidio | Presidio County VINE | VINE | \$13,029 |
| Randall | | | \$25,880 |
| Randall | Randall County VINE | VINE | \$25,880 |
| Reagan | | | \$96,328 |
| Reagan | Friends For Hope, Inc. | OVAG | \$50,000 |
| Reagan | Friends For Hope, Inc. | SAPCS | \$32,845 |
| Reagan | Reagan County VINE | VINE | \$13,483 |
| Refugio | | | \$6,739 |
| Refugio | Refugio County VINE | VINE | \$6,739 |
| Roberts | | | \$39,000 |
| Roberts | Roberts County Attorney's Office | VCLG | \$39,000 |
| Rockwall | | | \$35,508 |
| Rockwall | Lone Star CASA, Inc. | CASA | \$20,412 |
| Rockwall | Rockwall County VINE | VINE | \$15,096 |
| Rusk | | | \$112,819 |
| Rusk | Rusk County Attorney's Office | VCLG | \$35,565 |
| Rusk | Rusk County Children's Advocacy Center, Inc. | CAC | \$37,532 |
| Rusk | Rusk County Children's Advocacy Center, Inc. | OVAG/CAC | \$39,722 |
| San Patricio | | | \$15,339 |
| San Patricio | San Patricio County VINE | VINE | \$15,339 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|--|------------|-------------|
| Schleicher | | | \$8,724 |
| Schleicher | Schleicher County VINE | VINE | \$8,724 |
| Scurry | | | \$156,805 |
| Scurry | Gateway Family Services, Inc. | OVAG | \$45,842 |
| Scurry | Gateway Family Services, Inc. | SAPCS | \$99,331 |
| Scurry | Scurry County VINE | VINE | \$11,632 |
| Shelby | | | \$35,945 |
| Shelby | Shelby County Children's Advocacy Center, Inc. | CAC | \$35,945 |
| Smith | | | \$339,135 |
| Smith | CASA for Kids of East Texas, Inc. | CASA | \$76,071 |
| Smith | Children's Advocacy Center of Smith County | CAC | \$46,659 |
| Smith | Children's Advocacy Center of Smith County | OVAG/CAC | \$50,000 |
| Smith | East Texas Crisis Center, Inc. | OVAG | \$50,000 |
| Smith | East Texas Crisis Center, Inc. | SAPCS | \$55,598 |
| Smith | Smith County Criminal District Attorney's Office | VCLG | \$34,927 |
| Smith | Smith County VINE | VINE | \$25,880 |
| Statewide | | | \$4,693,800 |
| Statewide | Children's Advocacy Centers of Texas, Inc. (Administration/Tracking) | CAC | \$539,896 |
| Statewide | Children's Advocacy Centers of Texas, Inc. | OVAG | \$180,338 |
| Statewide | Children's Advocacy Centers of Texas, Inc. (Administration) | OVAG/CAC | \$103,759 |
| Statewide | Mothers Against Drunk Driving (Administration) | OVAG/MADD | \$60,000 |
| Statewide | Oficina Legal del Pueblo Unido | OVAG | \$142,001 |
| Statewide | People Against Violent Crime, Inc | OVAG | \$48,871 |
| Statewide | Supreme Court of Texas (CVCLS) (Administration) | CVCLS | \$87,500 |
| Statewide | Texas Association Against Sexual Assault, Inc. | OVAG | \$220,000 |
| Statewide | Texas Association Against Sexual Assault, Inc. | SAPCS | \$659,890 |
| Statewide | Texas Association Against Sexual Assault, Inc. | TAASA | \$375,000 |
| Statewide | Texas CASA, Inc. (Administration/License Plate) | CASA | \$518,011 |
| Statewide | Texas CASA, Inc. (Administration) | OVAG/CASA | \$60,770 |
| Statewide | Texas Council on Family Violence, Inc. | OVAG | \$220,000 |
| Statewide | Texas Department of Public Safety | OVAG | \$193,458 |
| Statewide | Texas Legal Services Center, Inc. | CVCLS | \$146,709 |
| Statewide | Texas Legal Services Center, Inc. | OVAG | \$99,500 |
| Statewide | Texas RioGrande Legal Aid, Inc. | CVCLS | \$536,745 |
| Statewide | Texas RioGrande Legal Aid, Inc. | OVAG | \$220,000 |
| Statewide | Women's Advocacy Project, Inc. | CVCLS | \$62,030 |
| Statewide | Women's Advocacy Project, Inc. | OVAG | \$219,322 |
| Swisher | | | \$11,632 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|--|------------|-------------|
| Swisher | Swisher County VINE | VINE | \$11,632 |
| Tarrant | | | \$1,593,832 |
| Tarrant | Alliance for Children, Inc. | CAC | \$137,793 |
| Tarrant | Alliance for Children, Inc. | OVAG/CAC | \$40,867 |
| Tarrant | Child Advocates of Tarrant County | CASA | \$103,567 |
| Tarrant | City of Hurst Police Department | VCLG | \$39,000 |
| Tarrant | Legal Aid of Northwest Texas | CVCLS | \$541,211 |
| Tarrant | Legal Aid of Northwest Texas | OVAG | \$50,000 |
| Tarrant | MADD North Texas Region | OVAG/MADD | \$100,000 |
| Tarrant | Tarrant County District Attorney's Office | OVAG | \$50,000 |
| Tarrant | Tarrant County VINE | VINE | \$96,856 |
| Tarrant | Women's Center of Tarrant County, Inc., The | SAPCS | \$340,822 |
| Tarrant | Women's Haven of Tarrant County, Inc. | OVAG | \$43,716 |
| Tarrant | Women's Shelter, The | OVAG | \$50,000 |
| Taylor | | | \$264,071 |
| Taylor | Abilene/Taylor County Child Advocacy Center | CAC | \$43,208 |
| Taylor | Noah Project, Inc. | OVAG | \$50,000 |
| Taylor | Regional Crime Victim Crisis Center | OVAG | \$50,000 |
| Taylor | Regional Crime Victim Crisis Center | SAPCS | \$57,664 |
| Taylor | Taylor County Criminal District Attorney's Office | VCLG | \$37,319 |
| Taylor | Taylor County VINE | VINE | \$25,880 |
| Terry | | | \$50,322 |
| Terry | Terry County & District Attorney's Office | VCLG | \$39,000 |
| Terry | Terry County VINE | VINE | \$11,322 |
| Titus | | | \$165,203 |
| Titus | Shelter Agencies for Families In East Texas, Inc. | OVAG | \$49,547 |
| Titus | Shelter Agencies for Families in East Texas, Inc. | SAPCS | \$93,821 |
| Titus | Titus County VINE | VINE | \$21,835 |
| Tom Green | | | \$314,688 |
| Tom Green | CASA of Tom Green County | CASA | \$45,548 |
| Tom Green | Children's Advocacy Center of Tom Green County, Inc. | CAC | \$41,830 |
| Tom Green | Children's Advocacy Center of Tom Green County, Inc. | OVAG/CAC | \$36,891 |
| Tom Green | Concho Valley Rape and Crisis Center | SAPCS | \$45,563 |
| Tom Green | Institute of Cognitive Development, Inc., The | OVAG | \$31,470 |
| Tom Green | Tom Green County Attorney's Office | VCLG | \$39,000 |
| Tom Green | Tom Green County Sheriff's Office | OVAG | \$48,506 |
| Tom Green | Tom Green County VINE | VINE | \$25,880 |
| Travis | | | \$1,223,785 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|-----------|--|------------|-----------|
| Travis | Advocacy, Inc Southwest Texas | CVCLS | \$45,000 |
| Travis | Austin Academy, The | OVAG | \$48,928 |
| Travis | Austin Child Guidance Center | OVAG | \$50,000 |
| Travis | Austin Children's Shelter | OVAG | \$50,000 |
| Travis | CASA of Travis County | CASA | \$126,747 |
| Travis | CASA of Travis County | OVAG/CASA | \$46,260 |
| Travis | Center for Child Protection | CAC | \$92,356 |
| Travis | Center for Child Protection | OVAG/CAC | \$43,131 |
| Travis | Family Eldercare, Inc. | OVAG | \$45,943 |
| Travis | For the Love of Christi, Inc | OVAG | \$50,000 |
| Travis | MADD State/Central Texas Region | OVAG/MADD | \$100,000 |
| Travis | Oficina Legal del Pueblo Unido - Texas Civil Rights Project | CVCLS | \$96,621 |
| Travis | Political Asylum Project of Austin, Texas, Inc. | CVCLS | \$30,000 |
| Travis | Political Asylum Project of Austin, Texas, Inc. | OVAG | \$50,000 |
| Travis | Travis County Attorney's Office | OVAG | \$43,830 |
| Travis | Travis County District Attorney's Office | VCLG | \$39,000 |
| Travis | Travis County Domestic Violence and Sexual Assault Survival Center, Inc. | OVAG | \$50,000 |
| Travis | Travis County Domestic Violence and Sexual Assault Survival Center, Inc. | SAPCS | \$94,781 |
| Travis | Travis County VINE | VINE | \$93,688 |
| Travis | Volunteer Legal Services of Central Texas | CVCLS | \$27,500 |
| Trinity | | | \$7,755 |
| Trinity | Trinity County VINE | VINE | \$7,755 |
| Tyler | | | \$100,000 |
| Tyler | MADD East Texas Region | OVAG/MADD | \$100,000 |
| Upshur | | | \$10,064 |
| Upshur | Upshur County VINE | VINE | \$10,064 |
| Uvalde | | | \$49,737 |
| Uvalde | Tri-County CASA | CASA | \$20,377 |
| Uvalde | Uvalde County Attorney's Office | VCLG | \$29,360 |
| Val Verde | | | \$165,576 |
| Val Verde | Amistad Family Violence and Rape Crisis Center, Inc. | SAPCS | \$127,443 |
| Val Verde | Val Verde County Attorney's Office | VCLG | \$38,133 |
| Van Zandt | | | \$37,911 |
| Van Zandt | Children's Advocacy Center of Van Zandt County, Inc. | CAC | \$34,137 |
| Van Zandt | Van Zandt County VINE | VINE | \$3,774 |
| Victoria | | | \$431,179 |
| Victoria | Golden Crescent CASA | CASA | \$53,939 |
| Victoria | Hope of South Texas, Inc. | CAC | \$40,164 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|---|------------|-----------|
| Victoria | Hope of South Texas, Inc. | OVAG | \$50,000 |
| Victoria | Hope of South Texas, Inc. | SAPCS | \$65,271 |
| Victoria | Mid-Coast Family Services, Inc. | OVAG | \$50,000 |
| Victoria | Victoria County Criminal District Attorney's Office | VCLG | \$39,000 |
| Victoria | Victoria County Sheriff's Office | OVAG | \$50,000 |
| Victoria | Victoria County Sheriff's Office | VCLG | \$39,000 |
| Victoria | Victoria County VINE | VINE | \$43,805 |
| Walker | | | \$119,227 |
| Walker | Walker County Family Violence Council, Inc. | OVAG | \$50,000 |
| Walker | Walker County Family Violence Council, Inc. | SAPCS | \$57,905 |
| Walker | Walker County VINE | VINE | \$11,322 |
| Waller | | | \$140,140 |
| Waller | Focusing Families | SAPCS | \$82,845 |
| Waller | Prairie View A&M University | OVAG | \$42,199 |
| Waller | Waller County VINE | VINE | \$15,096 |
| Ward | | | \$38,318 |
| Ward | 143rd Judicial District - Community Supervision & Correction Department | OVAG | \$38,318 |
| Washington | | | \$49,978 |
| Washington | 21st Judicial District Attorney's Office | VCLG | \$34,882 |
| Washington | Washington County VINE | VINE | \$15,096 |
| Webb | | | \$295,562 |
| Webb | CASA - La Voz de Los Ninos | CASA | \$17,026 |
| Webb | Children's Advocacy Center of Laredo - Webb County, The | CAC | \$47,978 |
| Webb | Serving Children and Adolescents in Need, Inc. | SAPCS | \$119,991 |
| Webb | Webb County District Attorney's Office | OVAG | \$39,000 |
| Webb | Webb County Sheriff's Department | OVAG | \$50,000 |
| Webb | Webb County VINE | VINE | \$21,567 |
| Wharton | | | \$72,021 |
| Wharton | Wharton County District Attorney's Office | VCLG | \$39,000 |
| Wharton | Wharton County VINE | VINE | \$33,021 |
| Wheeler | | | \$11,632 |
| Wheeler | Wheeler County VINE | VINE | \$11,632 |
| Wichita | | | \$215,634 |
| Wichita | Child Advocates - Wichita Falls | CASA | \$48,212 |
| Wichita | Child Advocates - Wichita Falls | OVAG/CASA | \$40,237 |
| Wichita | First Step of Wichita Falls, Inc. | SAPCS | \$57,632 |
| Wichita | Patsy's House Children's Advocacy Center | CAC | \$46,367 |
| Wichita | Wichita County VINE | VINE | \$23,186 |

| COUNTY | AGENCY NAME | GRANT TYPE | AWARD |
|------------|--|------------|-----------|
| Williamson | | | \$257,899 |
| Williamson | City of Cedar Park Police Department | VCLG | \$39,000 |
| Williamson | SANE trainer - Barefoot, Evangline Eileen | SANE | \$21,440 |
| Williamson | Williamson County Children's Advocacy Center | CAC | \$52,053 |
| Williamson | Williamson County Crisis Center | OVAG | \$50,000 |
| Williamson | Williamson County Crisis Center | SAPCS | \$69,526 |
| Williamson | Williamson County VINE | VINE | \$25,880 |
| Wilson | | | \$15,096 |
| Wilson | Wilson County VINE | VINE | \$15,096 |
| Wise | | | \$74,774 |
| Wise | CASA of Wise County | CASA | \$25,130 |
| Wise | Wise County Domestic Violence Task Force | OVAG | \$49,644 |
| Wood | | | \$143,935 |
| Wood | Northeast Texas Child Advocacy Center, Inc. | CAC | \$45,767 |
| Wood | Northeast Texas Child Advocacy Center, Inc. | OVAG/CAC | \$44,072 |
| Wood | Wood County Criminal District Attorney's Office | VCLG | \$39,000 |
| Wood | Wood County VINE | VINE | \$15,096 |
| Yoakum | | | \$18,371 |
| Yoakum | Yoakum County VINE | VINE | \$18,371 |
| Young | | | \$70,880 |
| Young | North Star CASA | CASA | \$19,436 |
| Young | Young County Family Resource and Child Advocacy Center | CAC | \$39,812 |
| Young | Young County VINE | VINE | \$11,632 |
| Zapata | | | \$13,276 |
| Zapata | Zapata County VINE | VINE | \$13,276 |

