

**6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

DATE: 8/18/2006  
TIME: 6:56:03PM

80th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

agency code: 529      Agency name: **HLTH & HUMAN SVCS COMM**

CODE	DESCRIPTION	Exp 2005	Est 2006	Bud 2007	BL 2008	BL 2009
<b>OBJECTS OF EXPENSE</b>						
1001	SALARIES AND WAGES	\$0	\$510,456	\$460,344	\$0	\$0
1002	OTHER PERSONNEL COSTS	\$0	\$1,200	\$0	\$0	\$0
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$411	\$0	\$0	\$0
2003	CONSUMABLE SUPPLIES	\$0	\$7,184	\$0	\$0	\$0
2004	UTILITIES	\$0	\$135,243	\$0	\$0	\$0
2005	TRAVEL	\$0	\$1,113	\$0	\$0	\$0
2007	RENT - MACHINE AND OTHER	\$0	\$15,521	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$734,583	\$0	\$0	\$0
3001	CLIENT SERVICES	\$0	\$103,172,816	\$0	\$0	\$0
5000	CAPITAL EXPENDITURES	\$0	\$112,600	\$280,400	\$0	\$0
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$0</b>	<b>\$104,691,127</b>	<b>\$740,744</b>	<b>\$0</b>	<b>\$0</b>
<b>METHOD OF FINANCING</b>						
888	EARNED FEDERAL FUNDS	\$0	\$1,200	\$0	\$0	\$0
8063	GR MATCH FOR DISASTER FUNDS	\$0	\$26,000,000	\$0	\$0	\$0
	Subtotal, MOF (General Revenue Funds)	\$0	\$26,001,200	\$0	\$0	\$0
555	FEDERAL FUNDS					
	CFDA 83.544.000, PUBLIC ASSISTANCE GRANTS	\$0	\$78,069,541	\$740,744	\$0	\$0
	CFDA 97.050.000, Indvdl. & Househld Other Needs	\$0	\$620,386	\$0	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$0	\$78,689,927	\$740,744	\$0	\$0
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$0</b>	<b>\$104,691,127</b>	<b>\$740,744</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>		<b>0.0</b>	<b>49.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>

**6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

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**USE OF HOMELAND SECURITY FUNDS**

In FY 2006, HHSC responded to Hurricane Katrina and Wildfires. Other Needs Assistance funding was provided to evacuees. Other Needs Assistance is jointly funded by FEMA (75%) and the State (25%). In July 2006 Congress increased the federal contribution for Hurricane Katrina to 90%, reducing the State's obligation to 10%. Staffing were needed to review and process these payments to victims who had filed claims with FEMA.

Additionally FEMA reimbursed HHSC for the state share of certain expenditures in providing ice and water to evacuees of both Hurricanes Katrina and Rita and for overtime of eligibility employees and other staff providing emergency assistance to evacuees.