

6.B. Current Biennium One-time Expenditure Schedule

Agency Code: 529	Agency Name: Health and Human Services Commission	Prepared By: Earl Wells		Date: 8/18/2006
		2006		2007
Item	Amount	MOF	Amount	MOF
Hurricane Rita	\$25,633,799	0001		
Texas Wildfires	\$366,201	0001		
Tyler Lease	\$166,032	0758	\$166,032	0758