# Texas Department of Licensing and Regulation's Goals, Objectives, Strategies and Measures

## A. Goal: LICENSING

To effectively serve the public by licensing, certifying, and registering qualified individuals and businesses, and provide information concerning the regulated industries.

## **B. Goal:** ENFORCEMENT

To protect the public by enforcing laws administered by the agency.

**C. Goal:** INDIRECT ADMINISTRATION Indirect administration.

## **Objectives and Outcome Measures**

## **Objective I:**

To effectively regulate all applicable individuals and facilities in accordance with the laws administered by the agency, such that ninety-five percent of all applications are processed within established time frames through 2011.

## **Outcome (Results / Impact):**

Percent of Licensees with No Recent Violations Percent of Licensees Who Renew Online Percent of New Individual Licenses Issued Online

## **Objective 2:**

To enforce provisions of laws administered by the agency to achieve full compliance in regulated industries and occupations annually through 2011.

## **Outcome (Results/Impact):**

Percent of Complaints Resulting in Disciplinary Action Percent of Documented Complaints Resolved within Six Months Percent of Architectural Barrier Building Plan Reviews Completed within Thirty Days Recidivism Rate of Those Receiving Disciplinary Action

## Goals

Inspection Coverage Rate

Percentage of Boilers Inspected for Certification within Appropriate Timelines

#### Strategies and Output, Efficiency and Explanatory Measures

#### A.I.I. Strategy: LICENSE, REGISTER AND CERTIFY

Issue licenses, registrations and certificates to qualified applicants.

#### **Output:**

Number of New Licenses Issued to Individuals Number of Licenses Renewed (Individuals)

#### **Efficiencies:**

Average Licensing Cost Per Individual License Issued Percentage of New Individual Licenses Issued within Ten Days Percentage of Individual License Renewals Issued within Seven Days

**Explanatory:** Total Number of Individuals Licensed

A.I.2. Strategy: LICENSE BUSINESSES AND FACILITIES Issue licenses to qualified businesses and facilities.

#### **Efficiency:**

Average Licensing Cost Per Facility License Issued

**Explanatory:** Total Number of Business Facilities Licensed

A.I.3. Strategy: EXAMINATIONS

Administer exams to applicants.

#### **Output:**

Number of Examinations Administered

**Efficiency:** Average Cost Per Exam Administered

**Explanatory:** Pass Rate

## A.I.4. Strategy: CONTINUING EDUCATION / CUSTOMER

SERVICE Develop continuing education and provide customer service.

#### **Output:**

Number of Information Requests Filled

#### Efficiency:

Average Cost Per Information Request Filled

#### **Explanatory:**

Number of Individuals Receiving Training/Education Number of Training/Education Sessions Conducted

## A.I.5. Strategy: TEXASONLINE

Provide for the processing of occupational license, registrations, or permit fees through TexasOnline. Estimated and nontransferable.

#### B.I.I. Strategy: CONDUCT INSPECTIONS

Enforce laws by conducting routine, complex, and special inspections.

#### **Output:**

Total Number of Architectural Barrier Inspections Completed by Agency and Third Party Inspectors

## **Efficiencies:**

Average Cost Per Inspection by Agency Staff Average Number of Months to Complete Architectural Barrier Inspections by Agency Staff

#### **Explanatory:**

Number of Buildings or Facilities to Be Inspected for Architectural Barriers by Agency Staff Total Number of Inspections Completed Total Number of Boiler Certification and Elevator, Escalator, and Related Equipment Inspections Due

## **B.I.2. Strategy:** BUILDING PLAN REVIEWS Perform building plan reviews.

#### **Output:**

Total Number of Architectural Barrier Building Plans Reviewed by Agency and Third Party Plan Reviewers Total Number of Plan Reviews Completed by Agency and Third Parties

#### **Efficiencies:**

Average Cost Per Architectural Barrier Building Plan Reviewed Average Number of Days to Complete Building Plan Reviews for Architectural Barriers by Agency Staff

#### B.I.3. Strategy: RESOLVE COMPLAINTS

Enforce compliance through timely case settlements and prosecutions, administrative penalties, and sanctions.

**Output:** Number of Complaints Resolved

#### **Efficiencies:**

Average Cost Per Complaint Resolved Average Time for Consumer Complaint Resolution (Days)

**B.I.4. Strategy:** INVESTIGATION Investigate complaints.

#### **Explanatory:** Number of Jurisdictional Complaints Received

- C.I.I. Strategy: CENTRAL ADMINISTRATION
- C.I.2. Strategy: INFORMATION RESOURCES
- C.I.3. Strategy: OTHER SUPPORT SERVICES