

Summary Table 1  
HHS Agencies: Intended Use Plan Totals for American Recovery and Reinvestment Act (ARRA) Appropriations

List of Intended Uses by Grant	FY 2009			FY 2010		FY 2011	
	Allocated <sup>1</sup>	Encumbered/ Obligated	Expended	Allocated <sup>1</sup>	Budgeted	Allocated <sup>1</sup>	Budgeted
DADS							
TOTAL	\$ -	\$ -	\$ -	\$ 5,987,462	\$ 5,987,462	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DARS							
TOTAL	\$ -	\$ -	\$ -	\$ 87,600,000	\$ 83,886,067	\$ -	\$ 8,811,783
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DFPS							
TOTAL	\$ -	\$ -	\$ -	\$ 64,370,942	\$ 64,370,942	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 13,708,660	\$ -	\$ -
DSHS							
TOTAL	\$ -	\$ -	\$ -	\$ 8,448,070	\$ 9,767,597	\$ 2,750,000	\$ 974,033
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 426,618	\$ -	\$ 275,967
HHSC							
TOTAL <sup>2</sup>	\$ -	\$ 13,800,000	\$ 13,800,000	\$ 47,592,184	\$ 37,308,557	\$ -	\$ 47,422,434
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HHS AGENCIES							
TOTAL	\$ -	\$ 13,800,000	\$ 13,800,000	\$ 213,998,658	\$ 201,320,625	\$ 2,750,000	\$ 57,208,250
EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 14,135,278	\$ -	\$ 275,967
GRAND TOTAL	\$ -	\$ 13,800,000	\$ 13,800,000	\$ 213,998,658	\$ 215,455,903	\$ 2,750,000	\$ 57,484,217

<sup>1</sup> Allocated: Represents the amount appropriated.

<sup>2</sup> Total includes Disproportionate Share Hospital (DSH) amounts not included in SB1.