

Texas Higher Education Coordinating Board P. O. Box 12788 Austin, Texas 78711 512-427-6200 FAX 512-427-6168 www.thecb.state.tx.us

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Table of Contents

Table of Contents	3
Preface	4
I. Statewide Comparisons	
Statewide Higher Education Enrollment, 1995-1999	6
Fall 1999 Headcount Enrollment by Ethnicity	8
Selected Student Demographics	12
Six-year Graduation and Persistence Rates	14
Carnegie Classification and Teaching Measures	16
College Readiness Measures	18
Teacher Education Measures: ExCET Results	20
Research Performance Measures	22
Financial Aid Applicants and Recipients	24
Estimated College Student Nine-Month Budgets	26
Classroom and Teaching Laboratory Utilization	28
Predicted and Actual Facilities Square Footage	30
II. University Profiles	
Notes to University Profiles	34
Texas A&M University System Institutions	38
Texas State University System Institutions	60
The University of Texas System Institutions	74
University of Houston System Institutions	94
Other Universities	104
Appendix	
Table of Abbreviated Names	118

Preface

This third *Report on Performance of Texas Public Universities* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (http://www.thecb.state.tx.us/reports/pdf/0381.pdf).

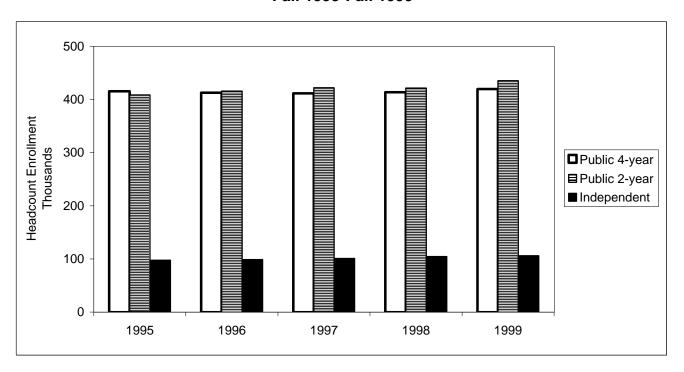
More detailed information about Texas institutions of higher education can be found in the Coordinating Board's 1998 and 1999 Statistical Report, in the Coordinating Board's web pages and via the Coordinating Board's interactive Profile Reports Electronically Produced (PREP) interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site http://www.CollegeForTexans.com and in our publications, Educational Opportunities at Texas Public Universities and Educational Opportunities at Public Community and Technical Colleges, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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Statewide Higher Education Enrollment Fall 1995-Fall 1999



Institution	1995	1996	1997	1998	1999
Public Universities	403,507	400,255	399,184	401,197	407,074
Public Health-Related Institutions	11,768	12,416	12,414	12,435	12,410
Public 4-Year Subtotal	415,275	412,671	411,598	413,632	419,484
Public Community Colleges	401,049	407,556	413,631	412,684	426,519
Public Technical Colleges	7,557	8,008	8,468	8,724	8,804
Public 2-Year Subtotal	408,606	415,564	422,099	421,408	435,323
Independent Senior Colleges and Universities	95,276	96,685	98,930	102,489	104,179
Independent Health-Related Institutions	1,615	1,156	1,174	1,162	1,186
Independent Junior Colleges	668	751	710	673	609
Independent Subtotal	97,559	98,592	100,814	104,324	105,974
STATEWIDE TOTAL	921,440	926,827	934,511	939,364	960,781

Statewide Higher Education Enrollment Fall 1995-Fall 1999

Notes:

The graph and table present five-year fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities are included.

Fall 1999 Headcount Enrollment by Ethnicity

	To	Total White				<u>Black</u>			
Public Universities	Fall 1999 Headcount	Change Since Fall 1995	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	
TAMU System	89,661	5.7%	58,962	2.7%	65.8%	9,158	8.7%	10.2%	
Prairie View A&M U	6,273	4.6%	450	-8.7%	7.2%	5,509	6.8%	87.8%	
Tarleton State U	7,433	13.8%	6,254	4.7%	84.1%	539	164.2%	7.3%	
Texas A&M International U	3,207	27.8%	185	-1.1%	5.8%	7	-36.4%	0.2%	
Texas A&M U	43,442	4.6%	33,518	4.5%	77.2%	1,123	-12.9%	2.6%	
Texas A&M U-Galveston	1,288	3.9%	1,090	-0.7%	84.6%	17	54.5%	1.3%	
Texas A&M U-Commerce	7,762	1.5%	5,792	-3.0%	74.6%	1,125	-0.6%	14.5%	
Texas A&M U-Corpus Christi	6,621	19.4%	3,622	7.2%	54.7%	203	61.1%	3.1%	
Texas A&M U-Kingsville	5,832	-3.5%	1,565	-3.2%	26.8%	311	39.5%	5.3%	
Texas A&M U-Texarkana	1,152	-2.7%	989	-6.2%	85.9%	133	22.0%	11.5%	
West Texas A&M U	6,651	0.3%	5,497	-1.1%	82.6%	191	19.4%	2.9%	
Texas State System	51,328	0.6%	36,662	-3.6%	71.4%	4,510	10.3%	8.8%	
Angelo State U	6,219	1.9%	4,571	-3.4%	73.5%	316	31.7%	5.1%	
Lamar U	8,149	-3.1%	5,793	-7.8%	71.1%	1,419	13.6%	17.4%	
Sam Houston State U	12,214	-1.8%	9,321	-5.5%	76.3%	1,605	17.5%	13.1%	
Southwest Texas State U	21,765	4.1%	15,674	0.8%	72.0%	1,085	-2.8%	5.0%	
Sul Ross State U	2,110	-12.8%	1,076	-19.8%	51.0%	78	-28.4%	3.7%	
Sul Ross-Rio Grande	871	15.7%	227	-0.113	26.1%	7	-22.2%	0.8%	
UT System	132,568	-1.4%	65,672	-9.2%	49.5%	6,049	2.1%	4.6%	
U of Texas-Arlington	19,149	-13.4%	11,541	-22.3%	60.3%	2,166	9.6%	11.3%	
U of Texas-Austin	49,009	2.3%	31,147	-0.9%	63.6%	1,551	-18.2%	3.2%	
U of Texas-Brownsville	2,822	14.8%	326	-24.0%	11.6%	8	700.0%	0.3%	
U of Texas-Dallas	10,101	12.1%	5,903	-6.3%	58.4%	615	25.0%	6.1%	
U of Texas-El Paso	14,695	-9.7%	2,439	-31.4%	16.6%	343	-23.6%	2.3%	
U of Texas-Pan American	12,570	-5.9%	1,602	13.3%	12.7%	62	-17.3%	0.5%	
U of Texas-Permian Basin	2,224	0.3%	1,514	-11.7%	68.1%	76	8.6%	3.4%	
U of Texas-San Antonio	18,608	7.1%	8,334	-11.5%	44.8%	913	40.9%	4.9%	
U of Texas-Tyler	3,390	-10.4%	2,866	-11.8%	84.5%	315	-0.9%	9.3%	
UH System	50,003	6.3%	22,157	-14.8%	44.3%	7,529	44.7%	15.1%	
U of Houston	32,651	6.2%	14,279	-16.4%	43.7%	4,259	47.3%	13.0%	
U of Houston-Clear Lake	7,114	0.3%	4,702	-15.1%	66.1%	594	61.0%	8.3%	
U of Houston-Downtown	8,712	13.5%	2,113	-5.5%	24.3%	2,516	36.2%	28.9%	
U of Houston-Victoria	1,526	0.5%	1,063	-7.0%	69.7%	160	68.4%	10.5%	
Other Universities	83,514	-3.0%	59,657	-3.9%	71.4%	11,397	-11.9%	13.6%	
Midwestern State U	5,688	-2.5%	4,362	-8.1%	76.7%	379	7.7%	6.7%	
Stephen F. Austin State U	11,938	1.7%	9,710	-5.3%	81.3%	1,386	83.6%	11.6%	
Texas Southern U	6,522	-30.4%	169	-25.9%	2.6%	5,457	-33.7%	83.7%	
Texas Tech U	24,249	0.3%	19,657	0.0%	81.1%	720	5.4%	3.0%	
Texas Woman's U	8,624	-12.1%	6,011	-17.9%	69.7%	1,179	-5.1%	13.7%	
U of North Texas	26,493	5.5%	19,748	-0.6%	74.5%	2,276	35.6%	8.6%	
Statewide Total or Average	407,074	0.9%	243,110	-5.0%	59.7%	38,643	5.6%	9.5%	

Fall 1999 Headcount Enrollment by Ethnicity (cont.)

	Hi	spanic		Other*			In		
Public Universities	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students	Fall 1999 Headcount	Change Since Fall 1995	Percent of all Students
TAMU System	14,461	8.2%	16.1%	3,003	36.3%		4,077	17.1%	4.5%
Prairie View A&M U	110	7.8%	1.8%	62	-29.5%		142	-10.7%	
Tarleton State U	450	56.8%	6.1%	151	135.9%		39	457.1%	
Texas A&M International U	2,821	31.0%	88.0%	20	11.1%		174		
Texas A&M U	3,761	-7.1%	8.7%	2,126	36.3%		2,914		
Texas A&M U-Galveston	107	23.0%	8.3%	63	117.2%		11	-26.7%	
Texas A&M U-Commerce	400	56.3%	5.2%	194	29.3%		251	76.8%	
Texas A&M U-Corpus Christi	2,543	34.7%	38.4%	176	45.5%		77	140.6%	
Texas A&M U-Kingsville	3,594	-6.6%	61.6%	77	42.6%		285	-5.9%	
Texas A&M U-Texarkana	13	30.0%	1.1%	17	54.5%		0	0.0%	
West Texas A&M U	662	-2.4%		117	8.3%		184	48.4%	
Texas State System	8,054	13.0%	15.7%	1,355	23.5%		747	6.0%	
Angelo State U	1,176	19.3%	18.9%	87	-6.5%		69	38.0%	
Lamar U	344	2.1%		307	9.6%		286	8.3%	
Sam Houston State U	1,021	13.8%	8.4%	199	-5.2%		68	-32.7%	
Southwest Texas State U	3,967	12.3%		733	54.3%		306	24.4%	
Sul Ross State U	922	1.5%	43.7%	21	-25.0%		13	-61.8%	
Sul Ross-Rio Grande	624	33.6%	71.6%	8	-27.3%		5	-50.0%	0.6%
UT System	40,224	2.6%	30.3%	11,514	21.6%		9,109	20.9%	6.9%
U of Texas-Arlington	1,873	10.4%	9.8%	2,106	-6.3%	11.0%	1,463	8.7%	7.6%
U of Texas-Austin	5,912	-2.8%	12.1%	6,439	30.5%	13.1%	3,960	10.7%	8.1%
U of Texas-Brownsville	2,399	21.2%	85.0%	21	31.3%	0.7%	68	100.0%	2.4%
U of Texas-Dallas	597	23.9%	5.9%	1,693	51.3%	16.8%	1,293	110.6%	12.8%
U of Texas-El Paso	10,027	-4.3%	68.2%	267	-9.2%	1.8%	1,619	8.0%	11.0%
U of Texas-Pan American	10,502	-10.4%	83.5%	141	13.7%	1.1%	263	839.3%	2.1%
U of Texas-Permian Basin	593	44.6%	26.7%	34	70.0%	1.5%	7	250.0%	0.3%
U of Texas-San Antonio	8,223	30.7%	44.2%	734	10.7%	3.9%	404	14.8%	2.2%
U of Texas-Tyler	98	19.5%	2.9%	79	51.9%	2.3%	32	-60.5%	0.9%
UH System	9,020	23.1%	18.0%	8,121	39.1%	16.2%	3,176	18.8%	6.4%
U of Houston	5,227	26.0%	16.0%	6,584	45.0%	20.2%	2,302	10.4%	7.1%
U of Houston-Clear Lake	800	46.3%	11.2%	514	50.3%	7.2%	504	68.6%	7.1%
U of Houston-Downtown	2,778	15.5%	31.9%	965	5.3%	11.1%	340	24.5%	3.9%
U of Houston-Victoria	215	-4.4%	14.1%	58	48.7%	3.8%	30	87.5%	2.0%
Other Universities	6,509	10.5%	7.8%	3,049	27.5%	3.7%	2,902	5.7%	3.5%
Midwestern State U	407	12.7%	7.2%	193	2.1%	3.4%	347	88.6%	6.1%
Stephen F. Austin State U	616	20.3%	5.2%	174	6.7%	1.5%	52	6.1%	0.4%
Texas Southern U	350	1.2%	5.4%	225	-6.3%	3.4%	321	-3.0%	4.9%
Texas Tech U	2,357	-2.5%	9.7%	760	42.1%	3.1%	755	-15.4%	3.1%
Texas Woman's U	778	12.1%	9.0%	480	37.9%	5.6%	176	-12.9%	2.0%
U of North Texas	2,001	28.5%	7.6%	1,217	32.7%	4.6%	1,251	15.1%	4.7%
Statewide Total or Average	78,268	7.3%	19.2%	27,042	28.8%	6.6%	20,011	16.7%	4.9%

^{*}Other includes Asian, American Indian and students reported with an unknown ethnicity.

Fall 1999 Headcount Enrollment by Ethnicity

Notes:

Headcount enrollments are based on certified Fall 1999 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1995 represents absolute change in numbers of students between 1995 and 1999, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 2,154 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

Selected Student Demographics

Percentage of Freshmen Retention Undergraduates who Bachelor's Degrees Awarded to Transfer Students, FY 1999 from Fall 1998 to are Part-Time, **Public Universities** Fall 1999 Fall 1999 Number Percent **TAMU System** Prairie View A&M U 68.8% 8.1% 81 11.7% Tarleton State U 298 61.2% 21.3% 31.3% Texas A&M International U 61.5% 38.1% 287 69.3% Texas A&M U 87.6% 7.4% 1,720 25.3% Texas A&M U-Galveston 57.7% 6.8% 15.5% 29 Texas A&M U-Commerce 66.5% 21.6% 429 41.3% Texas A&M U-Corpus Christi 72.6% 26.9% 365 41.3% Texas A&M U-Kingsville 58.0% 21.2% 141 21.7% Texas A&M U-Texarkana 0.0% 59.6% 124 57.7% West Texas A&M U 66.5% 18.4% 257 27.5% **Texas State System** Angelo State U 61.5% 18.4% 126 14.9% 20.5% Lamar U 65.1% 31.1% 187 Sam Houston State U 40.4% 62.8% 20.4% 818 Southwest Texas State U 69.8% 19.5% 1,142 34.1% Sul Ross State U 48.4% 22.2% 20.3% 48 Sul Ross-Rio Grande 0.0% 64.6% 113 73.9% **UT System** U of Texas-Arlington 65.9% 30.7% 1,038 35.9% U of Texas-Austin 89.3% 12.4% 1,372 17.3% U of Texas-Brownsville 0.0% 81.2% 435 88.1% U of Texas-Dallas 75.4% 38.5% 551 45.3% U of Texas-El Paso 64.4% 29.0% 390 22.4% U of Texas-Pan American 57.4% 31.7% 189 14.2% U of Texas-Permian Basin 58.0% 36.4% 178 52.0% U of Texas-San Antonio 58.3% 32.1% 807 36.5% 69.3% U of Texas-Tyler 59.6% 39.7% 511 **UH System** U of Houston 75.3% 30.7% 1,262 26.7% U of Houston-Clear Lake 0.0% 49.6% 641 68.0% U of Houston-Downtown 59.4% 50.1% 367 34.2% U of Houston-Victoria 0.0% 62.4% 135 67.5% Other Universities Midwestern State U 82 10.9% 62.6% 25.6% 574 Stephen F. Austin State U 55.3% 11.7% 31.7% Texas Southern U 52.0% 21.9% 56 9.2% Texas Tech U 78.8% 10.8% 598 17.7% Texas Woman's U 74.0% 27.3% 521 43.6% U of North Texas 67.8% 23.4% 1,130 33.9% Statewide Total or Average 17,002 29.5%

Selected Student Demographics

Notes:

Retention Rate of First-time, Full-time Freshmen Entering Fall 1999. The percentage of Fall 1998 first-time freshmen who took at least 12 hours in Fall 1998 and who returned in Fall 1999. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the summer of 1998 and continued in the Fall of 1998 are not included in the cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the summer.

<u>Percentage of Undergraduates who are Part-time</u>. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 1999. This statistic is based on certified enrollment data provided by institutions to the Coordinating Board. Post-baccalaureate students are not included.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded.

Six-year Graduation and Persistence Rates for First-time, Full-time Undergraduates Enrolled in Fall 1993

	Percent Gra	duated by 1999	Percent Enroll	led in Fall 1999		
		From Another		Texas Pub.	Graduation &	
-	From This	Texas Public	At This	Higher Ed.	Persistence	
Public Universities	University	Institution	University	Institution	Rate	
TAMU System						
Prairie View A&M U	29.8%	2.2%	3.8%	6.1%	41.9%	
Tarleton State U	30.4%	10.3%	3.6%	9.8%	54.1%	
Texas A&M International U	n.a.	n.a.	n.a.	n.a.	n.a.	
Texas A&M U	67.9%	8.8%	2.9%	5.0%	84.6%	
Texas A&M U-Galveston	31.8%	21.5%	1.9%	10.0%	65.2%	
Texas A&M U-Commerce	33.4%	5.4%	5.0%	8.2%	52.0%	
Texas A&M U-Corpus Christi	n.a.	n.a.	n.a.	n.a.	n.a.	
Texas A&M U-Kingsville	20.8%	6.3%	8.8%	11.5%	47.4%	
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	
West Texas A&M U	27.5%	4.9%	6.5%	8.0%	46.9%	
Texas State System						
Angelo State U	34.4%	11.0%	6.3%	8.9%	60.6%	
Lamar U	23.3%	7.1%	9.5%	8.1%	48.0%	
Sam Houston State U	35.2%	9.7%	3.8%	9.9%	58.6%	
Southwest Texas State U	38.7%	11.9%	6.5%	8.6%	65.7%	
Sul Ross State U	22.0%	3.2%	7.6%	8.9%	41.7%	
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	
UT System						
U of Texas-Arlington	27.6%	6.7%	8.0%	11.6%	53.9%	
U of Texas-Austin	65.5%	4.4%	4.0%	5.2%	79.1%	
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.	
U of Texas-Dallas	52.9%	6.5%	3.3%	6.3%	69.0%	
U of Texas-El Paso	23.6%	2.9%	14.4%	8.5%	49.4%	
U of Texas-Pan American	22.1%	3.1%	12.6%	11.5%	49.3%	
U of Texas-Permian Basin	23.1%	10.3%	9.0%	14.1%	56.5%	
U of Texas-San Antonio	23.7%	11.4%	9.5%	12.4%	57.0%	
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.	
UH System						
U of Houston	35.9%	7.8%	11.1%	8.9%	63.7%	
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	
U of Houston-Downtown	11.2%	7.9%	11.2%	17.0%	47.3%	
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	
Other Universities						
Midwestern State U	28.6%	7.1%	6.7%	7.1%	49.5%	
Stephen F. Austin State U	36.0%	14.8%	2.9%	10.8%	64.5%	
Texas Southern U	13.2%	1.6%	8.9%	7.4%	31.1%	
Texas Tech U	46.2%	10.5%	5.2%	7.4%	69.6%	
Texas Woman's U	36.9%	12.0%	3.1%	8.9%	60.9%	
U of North Texas	30.9%	11.4%	7.2%	6.2%	62.1%	
Statewide Total or Average	41.3%	7.9%	6.3%	8.0%	63.5%	

^{*}n.a. - not applicable

Six-year Graduation and Persistence Rates for First-time, Full-time Undergraduates Enrolled in Fall 1993

Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1993. The cohort *includes* students who enrolled in summer 1993 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1993 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

<u>Six-Year Graduation Rate from this University</u>. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 and who graduated from this university within six years (by August 1999). Matching was based on student social security number or student identification number.

<u>Six-year Graduation Rate from another Public University</u>. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 1999). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who have not yet graduated but who continued to be enrolled at this university in Fall 1999. Matching was based on student social security number or student identification number.

<u>Six-year Persistence Rate of Students Enrolled at another Texas Public University</u>. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1993 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 1999.

<u>Six-year Composite Graduation and Persistence Rate</u>. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

Carnegie Classification and Teaching Measures

Public Universities	Carnegie Classification, 2000	Percent of Baccalaureate Graduates Who are First Generation College Graduates*	Percent of Lower- Division Courses Taught by Tenure- track Faculty**	
TAMU System	Carriegie Classification, 2000	College Graduates	track racuity	Completed
Prairie View A&M U	Master's (Comprehensive) I	46.8%	49.9%	94.2%
Tarleton State U	Master's (Comprehensive) I	23.3%	35.1%	94.5%
Texas A&M International U	Master's (Comprehensive) I	70.0%	60.0%	90.3%
Texas A&M U	Doctoral/Research-Extensive	30.8%	25.5%	95.0%
Texas A&M U-Galveston	Baccalaureate (Liberal Arts)	6.1%	32.5%	93.7%
Texas A&M U-Commerce	Doctoral/Research-Intensive	34.0%	34.5%	91.3%
Texas A&M U-Corpus Christi	Master's (Comprehensive) I	65.6%	46.3%	89.7%
Texas A&M U-Kingsville	Doctoral/Research-Intensive	50.1%	51.3%	89.2%
Texas A&M U-Texarkana	Master's (Comprehensive) I	32.6%	n.a.	95.3%
West Texas A&M U	Master's (Comprehensive) I	52.3%	45.2%	92.6%
Texas State System	Waster's (Comprehensive) i	02.070	TO.2 70	32.070
Angelo State U	Master's (Comprehensive) I	51.7%	54.5%	90.1%
Lamar U	Master's (Comprehensive) I	40.9%	63.7%	90.9%
Sam Houston State U	Master's (Comprehensive) I	16.9%	59.8%	92.1%
Southwest Texas State U	Master's (Comprehensive) I	49.2%	44.4%	93.5%
Sul Ross State U	Master's (Comprehensive) I	62.3%	51.2%	90.2%
Sul Ross-Rio Grande	master a (Comprehensive) :	n.a.	n.a.	93.5%
UT System				22.272
U of Texas-Arlington	Doctoral/Research-Extensive	55.6%	33.7%	91.1%
U of Texas-Austin	Doctoral/Research-Extensive	23.3%	35.6%	96.3%
U of Texas-Brownsville	Master's (Comprehensive) I	75.8%	n.a.	91.3%
U of Texas-Dallas	Doctoral/Research-Intensive	41.9%	33.7%	90.6%
U of Texas-El Paso	Doctoral/Research-Intensive	60.8%	50.9%	93.3%
U of Texas-Pan American	Master's (Comprehensive) I	70.0%	43.7%	87.1%
U of Texas-Permian Basin	Master's (Comprehensive) I	43.5%	53.7%	91.3%
U of Texas-San Antonio	Master's (Comprehensive) I	56.0%	38.9%	91.1%
U of Texas-Tyler	Master's (Comprehensive) I	41.0%		91.9%
UH System				
U of Houston	Doctoral/Research-Extensive	37.1%	46.3%	86.5%
U of Houston-Clear Lake	Master's (Comprehensive) I	43.4%	n.a.	93.3%
U of Houston-Downtown	Baccalaureate (General)	67.2%	41.5%	89.1%
U of Houston-Victoria	Master's (Comprehensive) I	n.r.	n.a.	94.5%
Other Universities				
Midwestern State U	Master's (Comprehensive) I	n.r.	55.3%	93.1%
Stephen F. Austin State U	Master's (Comprehensive) I	45.0%	56.5%	93.5%
Texas Southern U	Doctoral/Research-Intensive	42.8%	47.7%	94.4%
Texas Tech U	Doctoral/Research-Extensive	17.1%	32.5%	91.4%
Texas Woman's U	Doctoral/Research-Intensive	88.9%	39.9%	94.4%
U of North Texas	Doctoral/Research-Extensive	53.5%	38.9%	93.3%
				92.5%

^{*}n.r. = not reported to LBB
**n.a.= not applicable

Carnegie Classification and Undergraduate Teaching, Fall 1999

Notes:

<u>Carnegie Classification</u>. The Carnegie Classification of Higher Education groups American colleges and universities according to their missions. The Carnegie system aims to cluster institutions with similar programs and purposes. In August 2000 the Carnegie Foundation for the Advancement of Teaching adopted a new classification system. Carnegie classifies institutions primarily on the basis of the highest level of degree awarded. The definitions used for the revised classification are given below.

Doctorate-granting institutions

<u>Doctoral/Research Universities -- Extensive</u>: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award 50 or more doctoral degrees per year across at least 15 disciplines. <u>Doctoral/Research Universities -- Intensive</u>: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award at least ten doctoral degrees per year across three or more disciplines, or at least 20 doctoral degrees per year overall.

Master's (Comprehensive) Colleges and Universities

<u>Master's (Comprehensive) Colleges and Universities I</u>: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 40 or more master's degrees per year across three or more disciplines.

Master's (Comprehensive) Colleges and Universities II: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 20 or more master's degrees per year.

Baccalaureate Colleges

<u>Baccalaureate Colleges -- Liberal Arts</u>: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award at least half of their baccalaureate degrees in liberal arts fields.

<u>Baccalaureate Colleges -- General</u>: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award less than half of their baccalaureate degrees in liberal arts fields.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates.

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means.

Percent of Lower-Division Courses Taught by Tenure-track Faculty. This column comes from the Fiscal Year 2000 Legislative Budget Board (LBB) measure that institutions reported in the Legislative Budget Board. It includes both tenured and tenure-track faculty. This figure has *not* been calculated from Coordinating Board data.

<u>Percent of Semester Credit Hours Completed</u>. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 1999 semester.

College Readiness Measures

FY 1998-1999

		FY	1998-1999		_		
	TASP Total	Tested Percent	Number Exempted	Incoming Freshmen % Requiring	FY 2000 Retention Rate of TASP Students w/	Dev. Ed. Appro. as % of Lower Division	
Public Universities	Tested	Passing	from TASP	Remediation	Remediation	Instruction	
TAMU System							
Prairie View A&M U	1,508	20.4%	86	75.3%	64.7%	4.8%	
Tarleton State U	868	44.6%	280	41.9%	56.9%	2.8%	
Texas A&M International U	686	72.6%	114	23.5%	47.0%	2.3%	
Texas A&M U	3,105	75.3%	6,421	8.1%	78.3%	0.0%	
Texas A&M U-Galveston	247	62.3%	214	20.2%	74.6%	0.0%	
Texas A&M U-Commerce	728	71.6%	247	21.2%	53.0%	3.3%	
Texas A&M U-Corpus Christi	591	49.4%	321	32.8%	27.7%	0.4%	
Texas A&M U-Kingsville	1,081	31.0%	220	57.3%	55.0%	5.8%	
Texas A&M U-Texarkana	18	72.2%	15	15.2%	n.a.	n.a.	
West Texas A&M U	1,187	50.1%	384	37.7%	46.0%	1.7%	
Texas State System	·						
Angelo State U	523	53.9%	353	27.5%	51.0%	2.7%	
Lamar U	1,390	41.4%	448	44.3%	54.2%	2.6%	
Sam Houston State U	1,282	43.1%	652	37.7%	55.7%	1.6%	
Southwest Texas State U	1,784	59.3%	984	26.2%	66.6%	1.3%	
Sul Ross State U	395	22.5%	49	68.9%	50.9%	5.0%	
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
UT System							
U of Texas-Arlington	2,536	63.8%	1,032	25.7%	57.2%	1.3%	
U of Texas-Austin	1,982	71.2%	6,688	6.6%	77.2%	0.1%	
U of Texas-Brownsville	31	54.8%	0	45.2%	n.a.	n.a.	
U of Texas-Dallas	497	86.3%	627	6.1%	69.4%	0.2%	
U of Texas-El Paso	2,359	25.1%	290	66.7%	60.6%	5.3%	
U of Texas-Pan American	2,344	32.3%	549	54.9%	44.4%	4.2%	
U of Texas-Permian Basin	119	52.1%	57	32.4%	61.5%	1.0%	
U of Texas-San Antonio	3,282	68.5%	916	24.6%	54.8%	1.2%	
U of Texas-Tyler	93	79.6%	78	11.1%	n.a.	n.a.	
UH System							
U of Houston	2,704	47.6%	1,754	31.8%	62.6%	0.8%	
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
U of Houston-Downtown	1,979	25.4%	2	74.5%	51.3%	8.8%	
U of Houston-Victoria	12	58.3%	10	22.7%	n.a.	n.a.	
Other Universities							
Midwestern State U	1,132	48.2%	446	37.2%	58.9%	3.5%	
Stephen F. Austin State U	2,127	46.8%	828	38.3%	47.6%	3.5%	
Texas Southern U	1,074	25.7%	0	74.3%	52.9%	5.0%	
Texas Tech U	3,116	60.5%	2,030	23.9%	73.7%	1.3%	
Texas Woman's U	877	57.0%	15	42.3%	64.2%	0.8%	
U of North Texas	3,735	56.5%	1,908	28.8%	62.2%	1.0%	
Statewide Total or Average	45,392	51.4%	28,018	30.1%		1.8%	

^{*}n.a. = not applicable

College Readiness Measures

Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 1998-1999**. The cohort covered includes incoming freshmen who enrolled for the first time in higher education.

<u>Total TASP Tested.</u> Total number of incoming freshmen who enrolled for the first time in higher education and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 1998-1999.

<u>Percent Passing TASP.</u> The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

<u>Number Exempted.</u> Number of incoming freshmen who were TASP-exempted by meeting or exceeding the exemption standards based on student performance on the TAAS, SAT, or ACT.

<u>Percent of Incoming Freshmen Who Require Remediation.</u> Percent of incoming freshmen who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2000 and reported by the institutions to the Legislative Budget Board.

<u>Developmental Education Appropriations As a Percentage of Lower-Division Instruction</u> for the 2000-2001 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, January 2000, p. A-1.

Teacher Education Measures: ExCET Results

= \.	\sim ET	Page	Data

CET Pass Rate		
FY	SBEC A	ccreditation Status
lative First-Year	ulative FY 1999	FY 2000
4% 82.7%	0.3% Acc-Under Re	eview Accredited
4% 88.3%	3.5% Accredited	d Accredited
9% 75.4%	4.9% Accredited	d Accredited
94.0%	6.3% Accredited	d Accredited
9% 92.3%	2.1% Accredited	d Accredited
86.1%	0.9% Accredited	d Accredited
1% 82.3%	5.1% Accredited	d Accredited
4% 85.7%	5.5% Accredited	d Accredited
90.5%	4.7% Accredited	d Accredited
5% 87.4%	3.3% Accredited	d Accredited
3% 91.7%	2.1% Accredited	d Acc-Under Review
9% 88.9%	4.0% Accredited	d Accredited
3% 90.4%	4.0% Accredited	d Accredited
1% 82.8%	.3% Acc-Under Re	eview Accredited
73.2%	5.5% Acc-Under Re	eview Acc-Under Review
7% 89.2%	1.2% Accredited	d Acc-Under Review
3% 95.9%	7.8% Accredited	d Accredited
0% 80.8%	3.2% Accredited	d Accredited
2% 92.6%	0.3% Accredited	d Accredited
6% 76.1%	6.9% Accredited	d Accredited
76.2%	4.6% Accredited	d Accredited
3% 84.0%	3.2% Accredited	d Accredited
6% 91.2%	3.9% Accredited	d Accredited
3% 91.3%	3.1% Accredited	d Accredited
1% 88.2%	4.0% Accredited	d Accredited
7% 89.1%	5.2% Accredited	d Accredited
6% 86.2%	4.8% Accredited	d Accredited
6% 89.3%	5.3% Accredited	d Accredited
1% 94.2%	4.5% Accredited	d Accredited
3% 92.7%	.8% Acc-Under Re	eview Accredited
4% 65.6%	7.8% Accredited	d Acc-Under Review
2% 86.0%	3.6% Accredited	d Accredited
91.4%	0.7% Acc-Under Re	eview Accredited
92.5%	5.6% Accredited	d Accredited
3'	% 91.4% 90	% 91.4% 90.7% Acc-Under Re

Teacher Education – ExCET Test Results

Notes:

ExCET Pass Rate for FY 1999 and for FY 2000. The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. If a program's pass rate reflects the performance of fewer than 30 students, current data are combined with data from the previous one or two years. The first-year columns show student performance on ExCET tests taken initially during FY 1999 or FY 2000. The cumulative column gives passing rates for tests taken in the fiscal year indicated or in the previous fiscal year (e.g., from September 1997 to August 1999).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard. Effective with accreditation ratings issued in September 2002, the standards will increase to 75 percent for the first-year pass rate and 85 percent for the cumulative pass rate.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2000 Accreditation Status was issued by SBEC in September 2000.

Research Performance Measures, Estimated FY 2000

Public Universities	External or Sponsored Research Funds*	Research Funds as % of State Appropriations*	External Research Funds as % of Research Appropriations**	External or Sponsored Research Funds per Tenure-track Faculty	External Research Funds per Tenure-track Faculty
TAMU System		- pp - p	7.661.01.01.0		
Prairie View A&M U	\$8,400,000	18.7%	0.0%	\$56,075	\$41,923
Tarleton State U	\$1,400,000	5.8%	95.6%	\$9,901	\$10,143
Texas A&M International U	\$300,000	5.2%	0.0%	\$3,000	\$3,049
Texas A&M U	\$82,900,000	21.2%	4835.4%	\$60,857	\$27,550
Texas A&M U-Galveston	\$1,700,000	14.9%	n.a.	\$55,738	\$42,047
Texas A&M U-Commerce	\$370,000	1.0%	n.a.	\$2,226	\$1,566
Texas A&M U-Corpus Christi	\$1,726,700	5.1%	308.4%	\$9,912	\$9,912
Texas A&M U-Kingsville	\$6,800,000	23.7%	n.a.	\$33,680	\$19,855
Texas A&M U-Texarkana	n.r.	n.r.	n.a.	\$0	\$0
West Texas A&M U	\$249,000	0.6%	15.6%	\$1,733	\$1,735
Texas State System					
Angelo State U	\$460,000	1.6%	n.a.	\$3,151	\$3,148
Lamar U	\$900,000	2.3%	92.0%	\$3,905	\$3,918
Sam Houston State U	\$2,378,000	4.7%	n.a.	\$7,898	\$4,880
Southwest Texas State U	\$11,400,000	11.7%	2745.0%	\$22,525	\$14,827
Sul Ross State U	\$306,000	0.0%	12.0%	\$4,679	\$5,875
Sul Ross-Rio Grande	\$0	n.r.	n.a.	\$0	\$0
UT System					
U of Texas-Arlington	\$7,160,000	8.9%	2.5%	\$14,751	\$14,480
U of Texas-Austin	\$194,600,000	40.3%	n.a.	\$125,629	\$125,629
U of Texas-Brownsville	n.r.	n.r.	n.a.	n.r.	\$4,123
U of Texas-Dallas	\$10,600,000	15.7%	996.0%	\$43,911	\$43,789
U of Texas-El Paso	\$24,600,000	26.3%	1936.2%	\$65,775	\$54,832
U of Texas-Pan American	\$1,697,000	3.4%	221.5%	\$6,274	\$3,865
U of Texas-Permian Basin	\$366,700	2.2%	111.0%	\$5,793	\$5,793
U of Texas-San Antonio	\$7,500,000	10.0%	0.0%	\$26,033	\$26,103
U of Texas-Tyler	\$111,000	0.5%	n.a.	\$926	\$932
UH System					
U of Houston	\$27,700,000	20.1%	503.0%	\$33,880	\$33,999
U of Houston-Clear Lake	\$6,600,000	n.r.		\$42,199	\$42,790
U of Houston-Downtown	\$520,000	2.0%	0.0%	\$3,348	\$3,363
U of Houston-Victoria	\$0	0.0%	n.a.	\$0	\$0
Other Universities					
Midwestern State U	\$430,000	n.r.	n.a.	\$3,240	\$641
Stephen F. Austin State U	\$3,000,000	3.5%	408.0%	\$8,472	\$5,642
Texas Southern U	\$2,590,000	n.r.	5.7%	\$11,974	\$12,002
Texas Tech U	\$23,960,000	14.7%	n.a.	\$31,908	\$31,911
Texas Woman's U	\$1,880,000	3.5%	246.8%	\$6,812	\$6,827
U of North Texas	\$9,900,000	8.0%	13667.0%	\$15,048	\$15,018
n.r. = not reported to the LBB	\$442,504,400			\$41,052	\$35,371

n.r. = not reported to the LBB

n.a. = not applicable since received no state appropriations for research

Research Performance Measures, FY 2000

Notes:

The data in columns 1 thru 3 of this table come from performance measures reported by institutions to the Legislative Budget Board.

<u>External or Sponsored Research Funds</u>. The dollar value of funds expended for the conduct of research and development from sources other than appropriated state and local funds. The values are from institutions' Annual Financial Reports, Exhibit C - Statement of Current Funds Revenues and Expenditures, Restricted Funds for Current Expenditures, Educational and General, Research for Fiscal Year 2000. These figures do include ARP/ATP funds and were reported in millions of dollars.

External or Sponsored Research Funds as a Percent of State Appropriations.

Expenditures of external or sponsored research funds represented as a percent of expenditures of state appropriations less ARP/ATP. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of Funds Appropriated for Research. Funds expended for the conduct of research and development from sources other than state and local funds compared to the total of state funds appropriated for research special items. State Advanced Research and Advanced Technology Program funds are not included. If no funds were appropriated for research special items, the calculation is not possible and this measure is shown as not applicable.

<u>External and Sponsored Research Funds per FTE Tenure-track Faculty</u>. Restricted external research and sponsored funds reported to the LBB (first data column in this table) divided by FTE tenure-track faculty.

<u>External Research Funds per FTE Tenure-track Faculty</u>. Restricted external research funds from Exhibit C of institutions' Annual Financial Reports for FY 2000 divided by FTE tenure-track faculty.

Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 1999*

First-time Entering U Undergraduates		Unde	st-time En ergrads Re Financial	eceiving	Finan	st-time, Entering Undergraduate cial Aid Recipients by Family Contribution Categories			% of Economically Disadvantaged	
			_		% of			\$5,001-	Over	Students
Public Universities	Number	Percent	Number	Percent	Statewide	Zero	\$1 - \$5,000	\$10,000	\$10,000	Retained
TAMU System										
Prairie View A&M U	989	2.0%	832	84.1%	3.7%	36.4%	46.3%	10.6%	6.7%	45.9%
Tarleton State U	962	1.9%	483	50.2%	2.1%	10.1%	52.2%	21.3%	16.4%	46.6%
Texas A&M International U	304	0.6%	235	77.3%	1.0%	47.7%	46.4%	5.1%	0.9%	52.8%
Texas A&M U	6,693	13.5%	1,422	21.2%	6.3%	11.7%	59.8%	26.6%	1.9%	61.7%
Texas A&M U-Galveston	399	0.8%	91	22.8%	0.4%	12.1%	59.3%	26.4%	2.2%	77.8%
Texas A&M U-Commerce	631	1.3%	366	58.0%	1.6%	18.0%	53.0%	12.8%	16.1%	43.8%
Texas A&M U-Corpus Christi	764	1.5%	421	55.1%	1.9%	23.3%	43.0%	15.9%	17.8%	48.7%
Texas A&M U-Kingsville	772	1.6%	612	79.3%	2.7%	36.4%	50.0%	9.8%	3.8%	24.1%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	1,021	2.1%	532	52.1%	2.4%	20.3%	55.5%	15.6%	8.6%	35.6%
Texas State System										
Angelo State U	1,245	2.5%	711	57.1%	3.2%	18.0%	59.9%	12.7%	9.4%	42.2%
Lamar U	1,179	2.4%	520	44.1%	2.3%	31.2%	47.5%	14.0%	7.3%	45.3%
Sam Houston State U	1,643	3.3%	853	51.9%	3.8%	17.6%	54.0%	14.5%	13.8%	23.6%
Southwest Texas State U	2,563	5.2%	1,121	43.7%	5.0%	15.3%	45.0%	19.6%	20.1%	51.1%
Sul Ross State U	271	0.5%	192	70.8%	0.9%	40.1%	48.4%	5.7%	5.7%	26.4%**
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	**
UT System										
U of Texas-Arlington	1,475	3.0%	542	36.7%	2.4%	21.4%	59.0%	17.7%	1.8%	50.0%
U of Texas-Austin	7,036	14.2%	2,606	37.0%	11.6%	12.7%	42.9%	17.4%	27.1%	69.7%
U of Texas-Brownsville	31	0.1%	23	74.2%	0.1%	65.2%	34.8%	0.0%	0.0%	n.a.
U of Texas-Dallas	635	1.3%	225	35.4%	1.0%	14.2%	44.4%	20.0%	21.3%	70.4%
U of Texas-El Paso	2,067	4.2%	1,186	57.4%	5.3%	44.9%	47.5%	5.1%	2.5%	45.1%
U of Texas-Pan American	2,010	4.0%	1,545	76.9%	6.9%	54.0%	40.4%	5.6%	0.0%	37.5%
U of Texas-Permian Basin	107	0.2%	75	70.1%	0.3%	26.7%	50.7%	13.3%	9.3%	41.7%
U of Texas-San Antonio	1,811	3.6%	1,040	57.4%	4.6%	25.5%	49.6%	17.9%	7.0%	36.6%
U of Texas-Tyler	222	0.4%	98	44.1%	0.4%	17.3%	71.4%	11.2%	0.0%	27.3%
UH System										
U of Houston	3,311	6.7%	1,270	38.4%	5.6%	26.2%	60.8%	12.0%	1.0%	49.5%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,004	2.0%	514	51.2%	2.3%	44.0%	50.0%	2.9%	3.1%	35.9%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities										
Midwestern State U	594	1.2%	230	38.7%	1.0%	21.3%	47.0%	17.0%	14.8%	28.1%
Stephen F. Austin State U	2,309	4.6%	1,346	58.3%	6.0%	13.2%	44.1%	18.6%	24.1%	36.5%
Texas Southern U	827	1.7%	666	80.5%	3.0%	42.9%	45.6%	7.5%	3.9%	3.0%
Texas Tech U	3,536	7.1%	1,210	34.2%	5.4%	15.3%	44.9%	15.0%	24.9%	52.7%
Texas Woman's U	385	0.8%	191	49.6%	0.8%	19.9%	49.7%	11.5%	18.8%	55.8%
U of North Texas	2,886	5.8%	1,321	45.8%	5.9%	13.3%	43.8%	19.2%	23.7%	39.8%
Statewide Total or Average	49,682	100.0%	22,479	45.2%	100.0%	24.3%	48.8%	14.6%	12.3%	42.6%

^{*}There may be minor discrepencies with the financial aid data for two institutions. If changes are warranted, the on-line version of this report will be revised and a replacement page will be sent to recipients.

**Sul Ross State University-Rio Grande Campus included with Sul Ross State University

Financial Aid Measures, Entering Undergraduates for Summer and Fall 1999

Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for summer and fall 1999 with SSNs in the financial aid database for Academic Year 1999-2000. Students whose SSNs were reported as invalid numbers are excluded from these numbers. Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers. For FY 2001 these differences will be resolved.

<u>Number of First-time Entering Undergraduates</u>. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

<u>Percent of Statewide First-time Entering Undergraduates</u>. This column shows the number of an institution's first-time entering undergraduates as a percentage of the statewide number of first-time entering undergraduates.

<u>Number and Percentage of First-time Entering Undergraduates who Receiving Financial Aid</u>. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

Percent of First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able contribution. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The sum of these three columns equals 100 percent.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the fall or spring of the previous fiscal year (or the summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the summer or 12 SCHs in the fall or spring). The numerator is the number of those students who are enrolled full-time in the subsequent fall semester (i.e., the fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent fall semester.

Estimated College Student Nine-Month Budgets Single, Full-Time Student Living Off-Campus, 2000-2001

Public Universities	SCH per Term	Tuition & Fees	Books & Supplies	Room & Board	Transpor- tation	Personal Expenses	Total Costs
TAMU System						•	
Prairie View A&M U	15	\$2,496	\$715	\$6,534	\$1,670	\$1,530	\$12,945
Tarleton State U	15	\$2,546	\$740	\$3,802	\$623	\$1,792	\$9,503
Texas A&M International U	12	\$2,047	\$642	\$4,977	\$1,364	\$1,948	\$10,978
Texas A&M U	14	\$3,572	\$787	\$5,791	\$522	\$1,494	\$12,166
Texas A&M U-Galveston	15	\$3,650	\$880	\$3,950	\$830	\$1,000	\$10,310
Texas A&M U-Commerce	14	\$2,560	\$860	\$4,550	\$1,150	\$1,440	\$10,560
Texas A&M U-Corpus Christi	12	\$2,306	\$600	\$5,370	\$1,261	\$1,156	\$10,693
Texas A&M U-Kingsville	12	\$2,163	\$602	\$3,395	\$1,446	\$2,066	\$9,672
Texas A&M U-Texarkana	14	\$2,154	\$720	\$4,446	\$1,828	\$1,460	\$10,608
West Texas A&M U	16	\$2,574	\$700	\$5,920	\$1,586	\$1,544	\$12,324
Texas State System							
Angelo State U	15	\$2,560	\$600	\$4,900	\$1,620	\$1,620	\$11,300
Lamar U	15	\$2,651	\$628	\$3,408	\$1,826	\$1,713	\$10,226
Sam Houston State U	15	\$2,660	\$594	\$3,766	\$2,894	\$1,428	\$11,342
Southwest Texas State U	14	\$3,200	\$750	\$5,150	\$1,180	\$1,650	\$11,930
Sul Ross State U	15	\$2,480	\$665	\$3,620	\$665	\$1,545	\$8,975
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	13	\$3,000	\$300	\$4,600	\$1,900	\$1,160	\$10,960
U of Texas-Austin	13	\$3,800	\$708	\$6,982	\$734	\$1,916	\$14,140
U of Texas-Brownsville	13	\$1,676	\$808	\$3,993	\$1,349	\$1,368	\$9,194
U of Texas-Dallas	15	\$3,965	\$1,000	\$5,799	\$1,848	\$1,639	\$14,251
U of Texas-El Paso	13	\$2,578	\$546	\$7,290	\$1,597	\$1,349	\$13,360
U of Texas-Pan American	14	\$2,238	\$576	\$4,701	\$2,318	\$2,456	\$12,289
U of Texas-Permian Basin	14	\$2,199	\$750	\$4,518	\$1,568	\$1,700	\$10,735
U of Texas-San Antonio	12	\$2,774	\$504	\$5,994	\$2,317	\$1,895	\$13,484
U of Texas-Tyler	15	\$2,852	\$700	\$7,300	\$1,642	\$1,170	\$13,664
UH System							
U of Houston	14	\$2,788	\$848	\$6,220	\$1,310	\$1,680	\$12,846
U of Houston-Clear Lake	12	\$2,284	\$750	\$6,391	\$2,232	\$3,176	\$14,833
U of Houston-Downtown	12	\$2,006	\$800	\$5,712	\$1,936	\$938	\$11,392
U of Houston-Victoria	12	\$2,220	\$700	\$5,373	\$2,150	\$1,772	\$12,215
Other Universities							
Midwestern State U	15	\$2,722	\$900	\$5,098	\$1,024	\$1,098	\$10,842
Stephen F. Austin State U	14	\$2,472	\$840	\$4,810	\$1,361	\$1,309	\$10,792
Texas Southern U	15	\$2,170	\$760	\$5,967	\$1,275	\$1,773	\$11,945
Texas Tech U	15	\$3,268	\$785	\$5,349	\$1,295	\$1,714	\$13,110
Texas Woman's U	15	\$2,670	\$720	\$4,968	\$1,026	\$1,917	\$11,301
U of North Texas	13-14	\$2,950	\$600	\$5,250	\$1,830	\$1,680	\$12,310
Statewide Total or Average	14	\$2,627	\$702	\$5,050	\$1,557	\$1,619	\$11,554

College Student 9-Month Budget Single, Full-time Student, Living Off-Campus Academic Year 2000-2001

Notes:

The data in this table was submitted by institutions to the Coordinating Board's Student Services Division as Student Financial Aid Budgets. The estimated budget are the projected costs for a single, full-time undergraduate student living off-campus, but not at home. The student is assumed to be a Texas resident.

Definitions are being tightened to ensure more comparable reporting in the future.

<u>Number of Semester Credit Hours per Term</u>. The number of semester credit hours the institution assumed the student was taking during a semester when making these projected costs.

<u>Tuition and Fees</u>. The cost of tuition and fees for registering for the fall and spring semesters.

Books and Supplies. Other course related expenses.

Room and Board. The institution's estimate of the cost of off-campus housing and food.

<u>Transportation</u>. The estimated cost of traveling between the institution and the student's off-campus housing.

Personal Expenses. Incidental personal expenses required

<u>Total Costs</u>. The sum of the previous columns and the institution's estimate of the amount this category of student would spend while attending the university for ninemonths.

Classroom and Teaching Laboratory Utilization

	CLASSR Fall 1999	OOM UTILITIZA Fall 1998	TION Fall 1999	CLASS Fall 1999	LAB UTILITIZA Fall 1998	ΓΙΟΝ Fall 1999	
Public Universities	No. of Classrooms	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	No. of Class Labs	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	
TAMU System							
Prairie View A&M U	83	28.2	25.9	51	10.9	8.8	
Tarleton State U	80	35.0	37.2	15	23.2	26.7	
Texas A&M International U	59	20.3	22.6	12	7.6	6.7	
Texas A&M U	321	37.3	38.5	228	21.4	23.0	
Texas A&M U-Galveston	13	37.6	46.6	16	15.1	30.2	
Texas A&M U-Commerce	102	22.5	21.3	35	16.6	12.6	
Texas A&M U-Corpus Christi	63	28.2	31.4	47	16.4	20.4	
Texas A&M U-Kingsville	101	23.9	34.8	77	14.4	15.4	
Texas A&M U-Texarkana	18	40.6	25.2	5	40.5	18.2	
West Texas A&M U	105	28.7	29.2	59	15.5	20.3	
Texas State System							
Angelo State U	81	26.4	27.8	39	30.6	26.7	
Lamar U	121	25.1	24.9	93	11.7	11.9	
Sam Houston State U	125	26.0	31.5	62	17.8	24.3	
Southwest Texas State U	172	28.8	38.9	47	20.0	31.6	
Sul Ross State U	37	34.2	26.9	40	17.3	12.0	
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	190	30.5	32.0	86	32.6	27.2	
U of Texas-Austin	435	37.2	36.9	148	27.7	28.6	
U of Texas-Brownsville	76	28.9	31.9	62	21.3	24.7	
U of Texas-Dallas	82	27.5	29.9	26	16.7	18.5	
U of Texas-El Paso	142	31.0	27.3	44	21.6	22.3	
U of Texas-Pan American	140	27.1	25.6	101	11.5	12.3	
U of Texas-Permian Basin	27	32.0	33.8	17	22.9	15.5	
U of Texas-San Antonio	103	35.1	42.2	91	15.7	16.0	
U of Texas-Tyler	54	26.3	31.6	17	8.5	8.2	
UH System							
U of Houston	248	29.7	32.0	128	14.4	21.4	
U of Houston-Clear Lake	67	30.9	32.1	25	19.5	20.4	
U of Houston-Downtown	74	27.5	36.6	35	14.2	13.9	
U of Houston-Victoria	16	20.4	25.9	ı	no class labs		
Other Universities							
Midwestern State U	69	32.9	36.1	29	17.9	16.6	
Stephen F. Austin State U	166	24.9	25.4	87	15.5	14.9	
Texas Southern U	145	15.7	16.6	99	6.5	7.1	
Texas Tech U	266	27.1	27.5	163	12.5	14.3	
Texas Woman's U	71	28.3	38.4	63	23.4	19.1	
U of North Texas	179	34.6	35.8	109	21.2	21.5	
Statewide Average		29.2	31.3		18.5	18.8	
THECB Standard			38.0			25.0	

Classroom and Teaching Laboratory Utilization

Notes:

<u>Classroom Utilization: Number of Classrooms.</u> Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 1998 and in Fall 1999.

Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

<u>Class Lab Utilization: Number of Class Labs.</u> Number of E&G class labs in an institution's facilities inventory.

<u>Class Lab Utilization: Average Weekly Hours of Use in Fall 1998 and in Fall 1999.</u> Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room type 110)
- 25 average weekly hours of use for class labs (room type 210)

Predicted and Actual Facilities Square Footage, Fall 1999

Public Universities	Space Model Predicted Teaching	Actual Teaching	Space Model Predicted Other	Actual Other	Space Model Total Predicted	Total Actual	Difference from Space Model	CB- Approved Not Completed	Adjusted Actual	Adjusted Surplus/ Deficit
TAMU System	<u> </u>	<u> </u>						,		
Prairie View A&M U	284,539	276,607	403,392	346,991	687,931	623,598	(64,333)	93,684	717,282	29,351
Tarleton State U	293,350	423,685	310,022	263,105	603,372	686,790	83,418	92,919	779,709	176,337
Texas A&M International U	95,532	78,055	151,552	129,900	247,084	207,955	(39,129)	125,977	333,932	86,848
Texas A&M U	1,761,633	1,608,666	3,257,592	3,135,521	5,019,225	4,744,187	(275,038)	17,892	4,762,079	(257,146)
Texas A&M U-Galveston	67,336	66,037	109,077	105,232	176,413	171,269	(5,144)	0	171,269	(5,144)
Texas A&M U-Commerce	252,121	419,649	346,083	427,324	598,205	846,973	248,768	0	846,973	248,768
Texas A&M U-Corpus Chris	233,471	206,056	292,441	247,396	525,912	453,452	(72,460)	40,131	493,583	(32,329)
Texas A&M U-Kingsville	230,385	369,969	363,215	396,310	593,600	766,279	172,679	47,917	814,196	220,596
Texas A&M U-Texarkana	28,643	28,437	58,063	39,385	86,705	67,822	(18,883)	0	67,822	(18,883)
West Texas A&M U	266,282	415,067	349,886	340,577	616,167	755,644	139,477	0	755,644	139,477
Texas State System										
Angelo State U	266,556	261,517	269,092	217,414	535,648	478,931	(56,717)	23,186	502,117	(33,531)
Lamar U	305,351	461,099	346,038	379,105	651,389	840,204	188,815	0	840,204	188,815
Sam Houston State U	502,367	483,682	501,069	450,785	1,003,436	934,467	(68,969)	36,715	971,182	(32,254)
Southwest Texas State U	882,086	702,604	864,054	744,779	1,746,141	1,447,383	(298,758)	157,230	1,604,613	(141,528)
Sul Ross State U	96,296	171,683	153,201	112,896	249,497	284,579	35,082	22,868	307,447	57,950
Sul Ross-Rio Grande										
UT System										
U of Texas-Arlington	692,331	790,830	985,223	1,037,040	1,677,554	1,827,870	150,316	0	1,827,870	150,316
U of Texas-Austin	1,956,328	1,833,977	5,718,879	5,462,916	7,675,207	7,296,893	(378,314)	206,159	7,503,052	(172,155)
U of Texas-Brownsville	58,557	61,380	133,458	17,965	192,015	79,345	(112,670)	60,893	140,238	(51,777)
U of Texas-Dallas	320,135	250,003	607,585	531,711	927,721	781,714	(146,007)	0	781,714	(146,007)
U of Texas-El Paso	552,508	520,442	788,608	781,108	1,341,115	1,301,550	(39,565)	0	1,301,550	(39,565)
U of Texas-Pan American	462,192	495,394	506,286	444,084	968,478	939,478	(29,000)	65,470	1,004,948	36,470
U of Texas-Permian Basin	72,793	84,247	109,385	99,461	182,178	183,708	1,530	68,624	252,332	70,154
U of Texas-San Antonio	661,903	435,933	705,134	536,030	1,367,037	971,963	(395,074)	120,351	1,092,314	(274,723)
U of Texas-Tyler	109,530	157,920	183,129	130,039	292,659	287,959	(4,700)	15,145	303,104	10,445
UH System										
U of Houston	1,196,250	991,754	1,962,858	1,797,791	3,159,108	2,789,545	(369,563)	58,834	2,848,379	(310,729)
U of Houston-Clear Lake	189,260	134,856	288,088	255,355	477,348	390,211	(87,137)	0	390,211	(87,137)
U of Houston-Downtown	279,567	162,447	276,221	205,110	555,788	367,557	(188,231)	0	367,557	(188,231)
U of Houston-Victoria	32,525	23,520	86,657	38,538	119,182	62,058	(57,124)	0	62,058	(57,124)
Other Universities										
Midwestern State U	218,976	231,100	241,762	218,254	460,738	449,354	(11,384)	0	449,354	(11,384)
Stephen F. Austin State U	523,154	528,216	529,425	502,760	1,052,579	1,030,976	(21,603)	0	1,030,976	(21,603)
Texas Southern U	254,888	329,739	446,784	449,257	701,672	778,996	77,324	89,858	868,854	167,182
Texas Tech U	1,085,359	958,100	1,681,174	1,572,671	2,766,534	2,530,771	(235,763)	127,374	2,658,145	(108,389)
Texas Woman's U	280,888	432,252	522,793	442,982	803,681	875,234	71,553	0	875,234	71,553
U of North Texas	1,004,607	902,786	1,220,517	970,409	2,225,124	1,873,195	(351,929)	89,000	1,962,195	(262,929)
Statewide Total	15,233,160	15,021,102	24,365,352	22,483,210	39,598,512	37,504,312	(2,094,200)	1,466,543	38,970,855	(627,657)

Predicted and Actual Facilities Square Footage

Notes:

Space Model Predicted. The Space Projection Model for Higher Education Institutions in Texas predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the Space Projection Model, see http://www.thecb.state.tx.us/divisions/cplan/space/space.htm.)

Actual Square Footage. Actual facilities' square footage at institutions.

<u>CB-Approved Square Footage Not Completed</u>. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

<u>Adjusted Actual Square Footage</u>. The sum of total actual square footage and the CB-approved but not completed square footage.

<u>Adjusted Surplus/Deficit</u>. The difference between the adjusted actual square footage figure and the space model predicted footage.



Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 1999 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment, Fall 1999. Based on certified Fall 1999 enrollment data.

<u>Percent of Undergraduates Who are Part-time.</u> The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 1999. Post-baccalaureate students are not included.

<u>Percent of Undergraduates Who are Over 24 Years of Age</u>. The percentage of undergraduate students who were over 24 years of age as of September 1, 1999. Post-baccalaureate students are not included.

<u>First-time Undergraduate Admissions</u>. The number of first-time undergraduate students who applied for admission in Fall 1999, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 1999, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of these students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

<u>First-time Undergraduates' Top 10% Status</u>. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 1998. The first row is the number of students who entered this institution in Fall 1998 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 1999. The third row is the percentage of students retained. Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the summer of 1998 and continued in Fall 1998 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time

Undergraduates Entering College in Fall 1993. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1993. The second row is the percentage of this cohort who graduated from this institution within six years (by August 1999) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 1999. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 1999. The

overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

<u>Undergraduate Transfer Students from Public Community or Technical Colleges</u>. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

<u>Bachelor's Degrees Awarded to Public Two-year College Transfer Students</u>. The number of bachelor's degrees awarded in FY 1999 to students who were classified as transfer students.

College Readiness, FY 1998-1999. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This category shows the number of students who were exempted from TASP and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. ((Exempted and TASP tested students) less students not passing TASP on their initial attempt). This data is for the entire Academic Year 1998-1999.

<u>Degrees Awarded by Program and Level in FY 1999</u>. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

Category Includes

Agriculture Production and Science (01,02)

Liberal and Fine Arts Architecture (04), Ethnic Studies (05), Communications and Architecture (09,10), Foreign Languages (16), Law (22), English (23),

Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and

Fine Arts (50)

Education Education (13)

Science and Mathematics Conservation and Natural Resources (03), Computer

Science (11), Biology and Life Sciences (26), Mathematics

(27), and Physical Sciences (40)

Engineering (14)

Technology Engineering Technology (15), Science Technology (41),

Construction Trades (46), Mechanics and Repairers (47),

Precision Production Trades (48), and Transportation (49) Personal Services (12), Home Economics (19, 20), Parks

Social Sciences and

Services and Leisure (31), Psychology (42), Protective Services (43),

Public Administration (44), and Social Science including

History (45)

Business Marketing (08) and Business (52)

Health Professions Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

<u>Degrees Awarded in FY 1999</u>. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

FTE Faculty, Fall 1999. Full-time-equivalent faculty (FTE) as of Fall 1999. FTE faculty are faculty member reported as assigned to:

- direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
- 2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members with salary reported as zero are excluded. "Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution.

<u>All Personnel Headcount</u>. Unlike the previous faculty data, which is based on full-time equivalents, this category contains headcounts by type of employee. This information comes from institutions' Integrated Post-Secondary Education Data System (IPEDS) reports to the federal Department of Education and is for Fall 1999. The Instructor/Research Assistant category is limited to part-time personnel. Other Professional refers to support and service personnel at the professional level.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of Expenditures for Research and Other Sponsored Projects, September 1, 1999 - August 31, 2000 from data reported to the Coordinating Board.

<u>Selected Current Fund Expenditures and Revenues</u>. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 1999. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 1998, Spring 1999 and Summer 1999 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

<u>Total Enrollment by Ethnicity</u>. Total student enrollment by ethnicity for 1995-1999.



Prairie View A&M University

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	6,273	2,615	3,658	450	5,509	110	60	142	
Undergraduate	4,954	45.7%	54.3%	3.1%	92.5%	1.5%	0.9%	2.0%	0.0%
Freshman	1,824	50.3%	49.7%	1.7%	94.8%	1.6%	0.3%	1.6%	0.0%
Post-Baccalaureate	193	25.9%	74.1%	28.5%	66.3%	3.6%	0.5%	1.0%	0.0%
Graduate	1,126	26.8%	73.2%	21.2%	71.1%	2.8%	1.2%	3.6%	0.1%
Master's	1,126	26.8%	73.2%	21.2%	71.1%	2.8%	1.2%	3.6%	0.1%
Doctoral Professional									
Percentage of undergraduates who are:									
Part-time students	8.1%	7.7%	8.3%	47.4%	6.2%	25.0%	31.1%	9.0%	100.0%
Over 24 years of age	12.2%	12.9%	11.6%	75.6%	8.5%	26.4%	60.0%	49.0%	100.0%
First-time undergraduate admissions									
Number who applied	1,300	638	662	64	1,184	19	4	28	1
Percent who were admitted	97.1%	95.9%	98.2%	100.0%	97.3%	78.9%	100.0%	92.9%	100.0%
Number who enrolled	982	470	512	10	945	10	2	14	1
Percent who enrolled	75.5%	73.7%	77.3%	15.6%	79.8%	52.6%	50.0%	50.0%	100.0%
First-time undergraduates' Top 10% stat	IIS								
Top 10% offers	84	32.1%	67.9%	1.2%	96.4%	0.0%	0.0%	2.4%	0.0%
Top 10% enrolled	74	31.1%	68.9%	1.4%	95.9%	0.0%	0.0%	2.7%	0.0%
% of statewide Top 10%	0.7%	0.6%	0.8%	0.0%	10.0%	0.0%	0.0%	10.0%	0.0%
Retention of first-time, full-time freshme	n enterina F	Fall 1998							
FT freshmen entering Fall 1998	1,130	544	586	11	1,102	12	3	2	0
Number retained after one year	777	344	433	2	764	8	2	1	0
Percent retained	68.8%	63.2%	73.9%	18.2%	69.3%	66.7%	66.7%	50.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	1,189	568	621	20	1,142	13	4	10	0
Graduated from this university	29.8%	24.3%	34.8%	30.0%	30.1%	15.4%	0.0%	20.0%	0.0%
Graduated from other Texas public inst.	2.2%	1.9%	2.4%	5.0%	2.0%	7.7%	25.0%	0.0%	0.0%
Persisting at this institution	3.8%	4.8%	2.9%	5.0%	3.9%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	6.1%	4.8%	7.4%	0.0%	6.3%	0.0%	25.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	41.9%	35.8%	47.5%	40.0%	42.3%	23.1%	50.0%	20.0%	0.0%
Public community and technical college	transfer stu	udents							
Undergrads transfered from public 2-year	390	38.5%	61.5%	13.6%	76.7%	2.3%	5.6%	1.5%	0.3%
Bacc. degrees to public 2-year transfers	81	23.5%	76.5%	22.2%	70.4%	0.0%	6.2%	1.2%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	86			3	77	5	0	1	
TASP tested	1,508			29	1,438	11	5	25	
Percent passing TASP	20.4%			55.2%	19.1%	63.6%	60.0%	28.0%	
% requiring remediation	75.3%			40.6%	76.8%	25.0%	40.0%	69.2%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		695	386						
Liberal Arts		128							
Science		65	5						
Education			163						
Agriculture		23	5						
Engineering		105	11						
Technology		22							
Social Sciences & Services		143	181						
		143 84	181 21						
Social Sciences & Services									

Prairie View A&M University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 199	99								
Total	1,081	405	676	104	896	15	19	47	0
Percent	100.0%	37.5%	62.5%	9.6%	82.9%	1.4%	1.8%	4.3%	0.0%
Associate									
Bachelor's	695	40.6%	59.4%	6.3%	87.3%	0.7%	2.2%	3.5%	0.0%
Master's	386	31.9%	68.1%	15.5%	74.9%	2.6%	1.0%	6.0%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	lty, Fall 1999								
Total FTE faculty	288.4	180.2	108.3	41.2	198.5	6.3	34.3	8.1	
Tenured/tenure-track	149.8	106.3	43.6	15.8	102.3	2.0	25.7	4.0	
Professor	40.4	30.9	9.5	3.8	33.0	0.0	3.6	0.0	
Associate Professor	64.2	41.9	22.3	7.1	46.1	1.0	10.1	0.0	
Assistant Professor	43.3	31.5	11.8	5.0	21.2	1.0	12.1	4.0	
Other	2.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0	
Non-Tenured	138.6	73.9	64.7	25.4	96.2	4.3	8.6	4.1	
Teaching Assistant	0.6	0.2	0.4	0.0	0.6	0.0	0.0	0.0	
Other Faculty	138.0	73.8	64.3	25.4	95.6	4.3	8.6	4.1	

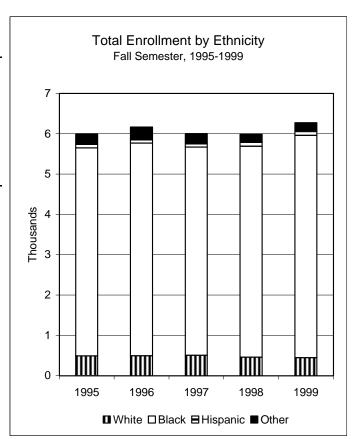
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	236	79	216	67	125	18	120		861
Part-Time	19	0	4	3	1	0	0	29	56
Total	255	79	220	70	126	18	120	29	917
% Full-Time	92.5%	100.0%	98.2%	95.7%	99.2%	100.0%	100.0%	0.0%	93.9%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$7,812,509 \$261,715 \$8,074,224 State \$791,771 \$0 \$791,771 Institutional \$107,858 \$343,173 \$451,031 Private \$83,205 \$83,205 \$0 Total \$8,795,343 \$604,888 \$9,400,231

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$21,610,498	\$3,684	31.2%
Research	\$7,647,115	\$1,304	11.0%
Institutional support	\$7,876,797	\$1,343	11.4%
Scholarships/fellowships	\$14,621,792	\$2,493	21.1%
O&M Plant	\$5,635,075	\$961	8.1%
Other	\$11,976,189	\$2,042	17.3%
Subtotal E&G expend.	\$69,367,466	\$11,827	100.0%
Transfers plant/balance	\$7,291,437	\$1,243	
Total	\$76,658,903	\$13,070	
E & G Revenue			
State appropriations	\$26,105,459	\$4,450	34.1%
Tuition & fees	\$14,314,936	\$2,440	18.7%
Return on investment	\$1,083,630	\$185	1.4%
Gifts, grants &contracts	\$25,178,104	\$4,292	32.9%
Other	\$9,976,774	\$1,701	13.0%
Total	\$76,658,903	\$13,068	100.0%



Tarleton State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students	TOTAL	Wate	remale	wnite	DIACK	піѕрапіс	Alli iliu	IIILI	Ulikilowii
Total Enrollment, Fall 1999	7,433	3,354	4,079	6,254	539	450	151	39	0
Undergraduate	5,983	46.0%	54.0%	86.1%	5.6%	6.3%	1.5%	0.4%	0.0%
Freshman	1,502	48.1%	51.9%	89.3%	2.8%	6.2%	1.3%	0.5%	0.0%
Post-Baccalaureate	120	49.2%	50.8%	81.7%	5.0%	7.5%	5.8%	0.0%	0.0%
Graduate	1,330	40.6%	59.4%	75.4%	14.7%	4.7%	3.9%	1.2%	0.0%
Master's	1,330	40.6%	59.4%	75.4%	14.7%	4.7%	3.9%	1.2%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	21.3%	20.4%	22.0%	18.2%	50.1%	34.1%	33.7%	21.7%	0.0%
Over 24 years of age	26.3%	25.3%	27.2%	22.5%	67.7%	37.8%	41.3%	17.4%	0.0%
First-time undergraduate admissions									
Number who applied	1,744	799	945	1,552	60	97	31	4	0
Percent who were admitted	92.4%	92.1%	92.7%	92.3%	90.0%	96.9%	87.1%	100.0%	0.0%
Number who enrolled	960	439	521	886	14	46	11	3	0
Percent who enrolled	55.0%	54.9%	55.1%	57.1%	23.3%	47.4%	35.5%	75.0%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	223	28.3%	71.7%	93.7%	1.3%	2.7%	2.2%	0.0%	0.0%
Top 10% enrolled	139	28.1%	71.9%	95.0%	0.7%	2.2%	2.2%	0.0%	0.0%
% of statewide Top 10%	1.3%	1.0%	1.5%	1.9%	0.1%	0.2%	0.3%	0.0%	0.0%
Retention of first-time, full-time freshmen	enterina F	Fall 1998							
FT freshmen entering Fall 1998	852	411	441	797	12	37	5	1	0
Number retained after one year	521	247	274	489	6	22	3	1	0
Percent retained	61.2%	60.1%	62.1%	61.4%	50.0%	59.5%	_	100.0%	0.0%
Persistence and graduation of first-time,	full-time u	nderarad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	894	481	413	812	22	52	7	1	0
Graduated from this university	30.4%	26.0%	35.6%	31.4%	4.5%	21.2%	57.1%	100.0%	0.0%
Graduated from other Texas public inst.	10.3%	12.7%	7.5%	10.8%	0.0%	7.7%	0.0%	0.0%	0.0%
Persisting at this institution	3.6%	3.3%	3.9%	3.4%	0.0%	5.8%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	9.8%	11.4%	8.0%	9.5%	9.1%	17.3%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	54.1%	53.4%	55.0%	55.1%	13.6%	52.0%	71.4%	100.0%	0.0%
Public community and technical college t	ransfer stu	udents							
Undergrads transfered from public 2-year	1,450	44.7%	55.3%	83.4%	6.3%	7.7%	2.1%	0.5%	0.0%
Bacc. degrees to public 2-year transfers	298	46.0%	54.0%	95.0%	2.0%	2.7%	0.3%	0.0%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	280			272	0	7	0	1	
TASP tested	868			773	28	51	2	14	
Percent passing TASP	44.6%			46.7%	14.3%	27.5%	100.0%	42.9%	
% requiring remediation	41.9%			39.4%	85.7%	63.8%	0.0%	53.3%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total	33	953	239						
Liberal Arts		171	5						
Science		54	13						
Education			152						
Agriculture		180	12						
Engineering									
Technology		23							
Social Sciences & Services		291	3						
Business		217	54						
Health	33	17							
Law									

Tarleton State University (cont.)

	-		-				Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,225	560	665	1,126	38	45	13	3	0
Percent	100.0%	45.7%	54.3%	91.9%	3.1%	3.7%	1.1%	0.2%	0.0%
Associate	33	9.1%	90.9%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Bachelor's	953	47.7%	52.3%	92.8%	2.6%	3.5%	1.2%	0.0%	0.0%
Master's	239	42.7%	57.3%	87.4%	5.4%	5.0%	0.8%	1.3%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	311.6	192.2	119.3	288.0	3.6	9.3	9.8	1.0	
Tenured/tenure-track	141.4	98.1	43.3	128.1	2.0	5.0	6.3	0.0	
Professor	44.6	36.6	8.0	41.8	0.0	1.0	1.8	0.0	
Associate Professor	46.5	32.5	14.0	42.5	1.0	1.0	2.0	0.0	
Assistant Professor	49.3	28.0	21.3	42.8	1.0	3.0	2.5	0.0	
Other	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	170.2	94.2	76.0	159.9	1.6	4.3	3.5	1.0	
Teaching Assistant	18.8	9.8	9.0	18.3	0.0	0.0	0.5	0.0	
Other Faculty	151.5	84.4	67.0	141.6	1.6	4.3	3.0	1.0	

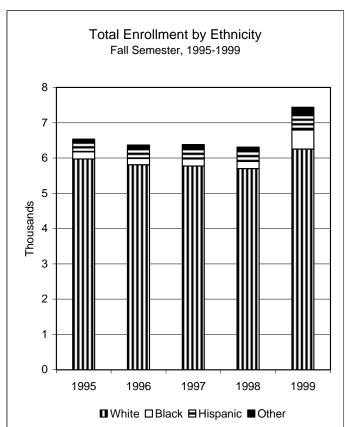
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	264	63	119	60	104	19	62		691
Part-Time	119	0	78	0	7	0	2	28	234
Total	383	63	197	60	111	19	64	28	925
% Full-Time	68.9%	100.0%	60.4%	100.0%	93.7%	100.0%	96.9%	0.0%	74.7%

Research and other sponsored program expenditures, FY 2000

Research &		
Development	Other	Total
\$1,425,780	\$0	\$1,425,780
\$1,930,227	\$0	\$1,930,227
\$27,991	\$0	\$27,991
\$120,056	\$0	\$120,056
\$3,504,054	\$0	\$3,504,054
	Development \$1,425,780 \$1,930,227 \$27,991 \$120,056	Development Other \$1,425,780 \$0 \$1,930,227 \$0 \$27,991 \$0 \$120,056 \$0

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$18,502,489	\$3,199	40.2%
Research	\$3,329,675	\$576	7.2%
Institutional support	\$5,841,764	\$1,010	12.7%
Scholarships/fellowships	\$5,663,151	\$979	12.3%
O&M Plant	\$3,899,992	\$674	8.5%
Other	\$8,757,580	\$1,514	19.0%
Subtotal E&G expend.	\$45,994,651	\$7,952	100.0%
Transfers plant/balance	\$6,020,805	\$1,041	
Total	\$52,015,456	\$8,993	
E & G Revenue			
State appropriations	\$22,664,368	\$3,918	43.6%
Tuition & fees	\$12,366,159	\$2,138	23.8%
Return on investment	\$1,735,249	\$300	3.3%
Gifts, grants &contracts	\$11,309,593	\$1,955	21.8%
Other	\$3,940,087	\$681	7.6%
Total	\$52,015,456	\$8,992	100.0%



Texas A&M International University

	T-4-1	NA - ! -	F	\A/I _* !:-	Die -!-	I II: a.u !	Asian &	I (11	Hadar
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students	0.007	4 000	0.005	405	-	0.004	00	474	0
Total Enrollment, Fall 1999	3,207	1,202	2,005	185	7	2,821	20	174	0 000
Undergraduate	2,240	36.7%	63.3%	5.0%	0.1%	92.3%	0.4%	2.2%	0.0%
Freshman	538	44.4%	55.6%	5.9%	0.0%	90.7%	0.2%	3.2%	0.0%
Post-Baccalaureate	78	19.2%	80.8%	14.1%	0.0%	85.9%	0.0%	0.0%	0.0%
Graduate	889	41.1%	58.9%	7.0%	0.6%	77.3%	1.2%	13.9%	0.0%
Master's	889	41.1%	58.9%	7.0%	0.6%	77.3%	1.2%	13.9%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	38.1%	38.1%	38.1%	34.8%	50.0%	38.4%	33.3%	34.0%	0.0%
Over 24 years of age	35.6%	33.5%	36.8%	48.2%	100.0%	34.9%	44.4%	30.0%	0.0%
First-time undergraduate admissions Number who applied	719	286	433	42	3	647	0	26	1
Percent who were admitted					100.0%				
	94.0%	94.8%	93.5%	92.9%		94.7%	0.0%	76.9%	100.0%
Number who enrolled	290	132	158	18	0		0	5	0
Percent who enrolled	40.3%	46.2%	36.5%	42.9%	0.0%	41.3%	0.0%	19.2%	0.0%
First-time undergraduates' Top 10% status	s								
Top 10% offers	138	23.2%	76.8%	3.6%	0.0%	94.9%	0.0%	1.4%	0.0%
Top 10% enrolled	66	24.2%	75.8%	4.5%	0.0%	95.5%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.6%	0.4%	0.8%	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%
·									
$\label{lem:continuous} \textbf{Retention of first-time}, \textbf{full-time freshmen}$	_								
FT freshmen entering Fall 1998	182	80	102	4	0	171	2	5	0
Number retained after one year	112	50	62	1	0	106	1	4	_
Percent retained	61.5%	62.5%	60.8%	25.0%	0.0%	62.0%	50.0%	80.0%	0.0%
Persistence and graduation of first-time, f	ull time	adorarod	uotoo onte	oring Fall	1002				
FT undergraduates entering Fall 1993	n/a	luergrau	uales elli	tillig i all	1333				
	II/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college to	ransfer stu	ıdents							
Undergrads transfered from public 2-year	1,056	30.3%	69.7%	2.8%	0.2%	96.1%	0.2%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	207						0.3%	0.00/	0.0%
bacc. degrees to public 2-year transfers	287	33.1%	66.9%	2.1%	0.0%	97.6%	0.070	0.0%	0.070
		33.1%	66.9%						0.070
College readiness, FY 1998-1999	Total	33.1%	66.9%	White	Black	Hispanic	Asian	Other	0.070
College readiness, FY 1998-1999 Exempted from TASP	Total 114	33.1%	66.9%	White 8	Black 0	Hispanic 105	Asian 0	Other 1	
College readiness, FY 1998-1999 Exempted from TASP TASP tested	Total 114 686	33.1%	66.9%	White 8 24	Black 0 1	Hispanic 105 634	Asian 0 5	Other 1 22	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP	Total 114 686 72.6%	33.1%	66.9%	White 8 24 83.3%	Black 0 1 100.0%	Hispanic 105 634 72.1%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested	Total 114 686	33.1%	66.9%	White 8 24	Black 0 1	Hispanic 105 634	Asian 0 5	Other 1 22	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation	Total 114 686 72.6%		66.9% Master's	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total	Total 114 686 72.6% 23.5%			White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level	Total 114 686 72.6% 23.5%	Bacc.	Master's	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total	Total 114 686 72.6% 23.5%	Bacc. 414	Master's 207	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts	Total 114 686 72.6% 23.5%	Bacc. 414 193	Master's 207	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science	Total 114 686 72.6% 23.5%	Bacc. 414 193	Master's 207 9	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education	Total 114 686 72.6% 23.5%	Bacc. 414 193	Master's 207 9	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture	Total 114 686 72.6% 23.5%	Bacc. 414 193	Master's 207 9	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering	Total 114 686 72.6% 23.5%	Bacc. 414 193	Master's 207 9	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering Technology	Total 114 686 72.6% 23.5%	Bacc. 414 193 24	Master's 207 9 65	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering Technology Social Sciences & Services	Total 114 686 72.6% 23.5%	Bacc. 414 193 24	Master's 207 9 65	White 8 24 83.3% 12.5%	Black 0 1 100.0% 0.0%	Hispanic 105 634 72.1% 24.0%	Asian 0 5 100.0%	Other 1 22 68.2%	

Texas A&M International University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 199	99								
Total	621	226	395	29	1	532	4	55	0
Percent	100.0%	36.4%	63.6%	4.7%	0.2%	85.7%	0.6%	8.9%	0.0%
Associate									
Bachelor's	414	33.3%	66.7%	2.7%	0.0%	96.9%	0.2%	0.2%	0.0%
Master's	207	42.5%	57.5%	8.7%	0.5%	63.3%	1.4%	26.1%	0.0%
Doctoral									
Professional									
Full-time equivalent facul	lty, Fall 1999								
Total FTE faculty	136.3	83.8	52.6	78.8	0.0	46.6	6.0	5.0	
Tenured/tenure-track	100.0	65.5	34.5	67.3	0.0	25.8	4.0	3.0	
Professor	18.5	17.3	1.3	11.8	0.0	5.8	1.0	0.0	
Associate Professor	24.5	14.3	10.3	19.5	0.0	5.0	0.0	0.0	
Assistant Professor	57.0	34.0	23.0	36.0	0.0	15.0	3.0	3.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Non-Tenured	36.3	18.3	18.1	11.5	0.0	20.8	2.0	2.0	
Teaching Assistant									
	36.3	18.3	18.1	11.5	0.0	20.8	2.0	2.0	

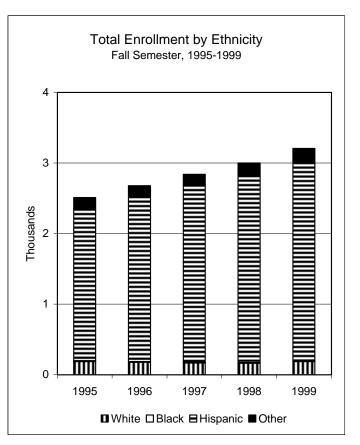
All personnel headcount

7 iii por comior moduco am		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	129	31	36	41	98	6	29		370
Part-Time	11	0	0	0	1	0	0	0	12
Total	140	31	36	41	99	6	29	0	382
% Full-Time	92.1%	100.0%	100.0%	100.0%	99.0%	100.0%	100.0%	0.0%	96.9%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$232,757	\$0	\$232,757
State	\$52,625	\$0	\$52,625
Institutional	\$91,554	\$0	\$91,554
Private	\$19,492	\$0	\$19,492
Total	\$396,428	\$0	\$396,428

E&G Expenditures	Total	Student	Percent
Instruction	\$10,303,107	\$4,355	38.6%
Research	\$408,877	\$173	1.5%
Institutional support	\$5,652,354	\$2,389	21.2%
Scholarships/fellowships	\$3,648,434	\$1,542	13.7%
O&M Plant	\$2,422,574	\$1,024	9.1%
Other	\$4,234,651	\$1,790	15.9%
Subtotal E&G expend.	\$26,669,997	\$11,273	100.0%
Transfers plant/balance	\$10,070,720	\$4,256	
Total	\$36,740,717	\$15,529	
E & G Revenue			
State appropriations	\$25,929,893	\$10,959	70.6%
Tuition & fees	\$4,472,894	\$1,890	12.2%
Return on investment	\$1,670,793	\$706	4.6%
Gifts, grants &contracts	\$4,006,166	\$1,693	10.9%
Other	\$660,971	\$279	1.8%
Total	\$36,740,717	\$15,528	100.0%



Texas A&M University

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknow
Students									
Total Enrollment, Fall 1999	43,442	23,288	20,154	33,518	1,123	3,761	1,548	2,914	
Undergraduate	35,880	52.4%	47.6%	81.3%	2.7%	9.4%	3.8%	1.4%	
Freshman	8,836	51.5%	48.5%	82.9%	2.7%	8.6%	3.6%	1.0%	
Post-Baccalaureate	512	44.3%	55.7%	67.2%	4.5%	8.2%	2.1%	17.2%	0.8%
Graduate	6,551	62.7%	37.3%	54.2%	2.2%	4.9%	2.4%	35.3%	1.0%
Master's	3,698	61.6%	38.4%	57.3%	1.4%	4.6%	2.6%	32.8%	1.2%
Doctoral	2,853	64.2%	35.8%	50.2%	3.3%	5.2%	2.1%	38.5%	0.8%
Professional	499	33.1%	66.9%	91.2%	0.0%	4.2%	4.2%	0.0%	0.4%
Percentage of undergraduates who are:									
Part-time students	7.4%	7.7%	7.1%	7.3%	4.9%	7.2%	9.6%	13.4%	8.5%
Over 24 years of age	3.6%	4.6%	2.4%	3.2%	2.9%	4.2%	7.4%	6.6%	
First-time undergraduate admissions									
Number who applied	14,457	7,328	7,129	10,962	568	1,515	956	230	226
Percent who were admitted	74.4%	71.5%	77.3%	76.5%	63.9%	70.0%	67.8%	55.7%	
Number who enrolled	6,594	3,199	3,395	5,501	177	559	259	18	
Percent who enrolled	45.6%	43.7%	47.6%	50.2%	31.2%	36.9%	27.1%	7.8%	
reitent who emoned	45.0 %	43.7 /0	47.070	50.2 /6	31.270	30.976	27.1/0	1.0/0	33.4 /
First-time undergraduates' Top 10% statu									
Top 10% offers	4,860	43.3%	56.7%	76.0%	3.2%	12.1%	7.1%	0.3%	
Top 10% enrolled	2,947	42.9%	57.1%	82.7%	2.1%	9.9%	4.4%	0.0%	0.7%
% of statewide Top 10%	27.8%	30.8%	25.9%	35.5%	8.7%	15.8%	11.8%	5.0%	59.5%
Retention of first-time, full-time freshmen	entering F	all 1998							
FT freshmen entering Fall 1998	7,208	3,551	3,657	5,922	196	659	288	51	92
Number retained after one year	6,316	3,066	3,250	5,245	163	535	251	45	77
Percent retained	87.6%	86.3%	88.9%	88.6%	83.2%	81.2%	87.2%	88.2%	83.7%
Persistence and graduation of first-time, f	ull-time uı	ndergrad	uates ent	ering Fall	1993*				
FT undergraduates entering Fall 1993	5,888	3,081	2,807	4,656	228	761	243	0	C
Graduated from this university	67.9%	65.0%	71.0%	70.6%	53.1%	57.8%	62.1%	0.0%	0.0%
Graduated from other Texas public inst.	8.8%	6.6%	11.3%	8.4%	7.0%	9.9%	15.2%	0.0%	
Persisting at this institution	2.9%	4.2%	1.4%	2.7%	4.4%	3.7%	2.1%	0.0%	
Persisting at other Texas public inst.	5.0%	5.9%	4.0%	4.2%	7.5%	9.2%	4.1%	0.0%	
Overall Graduation & Persistence Rate	84.6%	81.7%	87.7%	85.9%	72.0%	80.6%	83.5%	0.0%	
Public community and technical college to	ansfer sti	ıdents							
Undergrads transfered from public 2-year	5,947	56.1%	43.9%	83.2%	1.2%	8.1%	4.2%	1.2%	2.1%
Bacc. degrees to public 2-year transfers	1,720	52.8%	47.2%	82.7%	1.4%	8.9%	4.9%	1.6%	
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	6,421			5,477	108	452	223	161	
TASP tested	3,105			2,287	123		118	186	
Percent passing TASP	75.3%			78.5%	61.8%	72.4%	58.5%	61.8%	
% requiring remediation	8.1%			6.3%	20.3%	12.8%	14.4%	20.5%	
Degrees awarded by program and level	Assoc.	Bacc	Master's	Doctoral	Professio	nal			
Total	710000.	7,241	1,341	497	124				
Liberal Arts		1,554	104	20					
Science		1,033	161	146					
Education		.,500	137	81					
Agriculture		794	110	52					
Engineering		979	294	104					
Technology		247	8	10-1					
Social Sciences & Services		1,036	93	76					
Business		1,036	418	9					
Duoi 1000		1,420	410	Э					
Health		173	16	9	124				

^{*}Freshmen enrolled in TAMU's College of Veterinary Medicine in Fall 1993 are not included in the graduation and persistence rates. According to TAMU, inclusion of these students would raise the graduation rate by about 3 percentage points

Texas A&M University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	9,203	4,849	4,354	6,970	263	859	341	748	22
Percent	100.0%	52.7%	47.3%	75.7%	2.9%	9.3%	3.7%	8.1%	0.2%
Associate									
Bachelor's	7,241	50.8%	49.2%	79.7%	3.1%	10.6%	4.0%	2.4%	0.2%
Master's	1,341	58.8%	41.2%	61.2%	1.8%	4.8%	2.7%	29.1%	0.4%
Doctoral	497	68.2%	31.8%	53.3%	2.2%	4.0%	3.0%	37.4%	0.0%
Professional	124	37.9%	62.1%	92.7%	1.6%	3.2%	2.4%	0.0%	0.0%
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	2,177.9	1,615.0	562.9	1,735.3	39.0	89.4	121.0	193.2	
Tenured/tenure-track	1,362.2	1,139.7	222.5	1,145.6	28.0	56.9	95.3	36.3	
Professor	731.0	684.8	46.2	667.8	5.1	15.0	42.4	0.7	
Associate Professor	387.6	293.2	94.3	320.0	7.4	27.6	28.6	4.0	
Assistant Professor	243.6	161.7	81.9	157.8	15.6	14.3	24.3	31.6	
Other									
Non-Tenured	815.8	475.3	340.4	589.7	11.0	32.5	25.6	156.9	
Teaching Assistant	397.0	256.4	140.6	232.8	4.8	16.8	15.3	127.3	
Other Faculty	418.7	218.9	199.8	356.9	6.3	15.7	10.4	29.6	

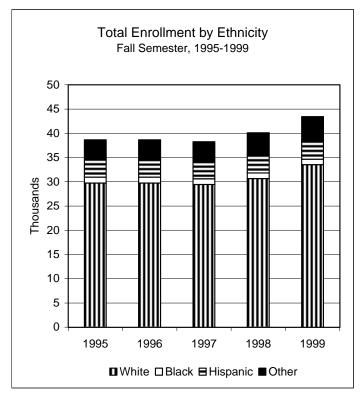
All personnel headcount

, p o. cooca.acca		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	1,794	441	1,640	315	1,219	488	1,234		7,131
Part-Time	162	21	76	17	60	1	8	2,274	2,619
Total	1,956	462	1,716	332	1,279	489	1,242	2,274	9,750
% Full-Time	91.7%	95.5%	95.6%	94.9%	95.3%	99.8%	99.4%	0.0%	73.2%

Research and other sponsored program expenditures, FY 2000* *Includes TAMU Services Research &

	Research &		
	Development	Other	Total
Federal	\$150,341,703	\$718,075	\$151,059,778
State	\$96,467,656	\$1,197,742	\$97,665,398
Institutional	\$44,261,129	\$1,344,383	\$45,605,512
Private	\$39,957,483	\$304,002	\$40,261,485
Total	\$331 027 971	\$3 564 202	\$334 592 173

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$281,621,886	\$7,289	49.5%
Research	\$57,796,218	\$1,496	10.2%
Institutional support	\$21,311,610	\$552	3.8%
Scholarships/fellowships	\$69,028,663	\$1,787	12.1%
O&M Plant	\$63,196,336	\$1,636	11.1%
Other	\$76,138,333	\$1,971	13.4%
Subtotal E&G expend.	\$569,093,046	\$14,731	100.0%
Transfers plant/balance	\$46,290,226	\$1,198	
Total	\$615,383,272	\$15,929	
E & G Revenue			
State appropriations	\$253,337,321	\$6,557	41.2%
Tuition & fees	\$137,712,503	\$3,564	22.4%
Return on investment	\$38,286,378	\$991	6.2%
Gifts, grants &contracts	\$96,428,672	\$2,495	15.7%
Other	\$89,618,398	\$2,320	14.6%
Total	\$615,383,272	\$15,926	100.0%



Texas A&M University at Galveston

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,288	656	632	1,090	17	107	30	11	33
Undergraduate	1,271	50.9%	49.1%	84.7%	1.3%	8.3%	2.4%	0.7%	2.6%
Freshman	522	53.3%	46.7%	83.7%	1.7%	9.4%	2.7%	0.8%	1.7%
Post-Baccalaureate	17	52.9%	47.1%	82.4%	0.0%	5.9%	0.0%	11.8%	0.0%
Graduate Master's									
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	6.8%	6.6%	7.1%	7.1%	5.9%	6.6%	0.0%	0.0%	9.1%
Over 24 years of age	10.4%	12.1%	8.7%	10.0%	11.8%	10.4%	13.3%	11.1%	18.2%
First-time undergraduate admissions									
Number who applied	784	377	407	610	25	106	23	8	12
Percent who were admitted	89.4%	92.6%	86.5%	92.1%	48.0%	83.0%	100.0%	75.0%	83.3%
Number who enrolled	388	213	175	322	8	42	10	1	5
Percent who enrolled	49.5%	56.5%	43.0%	52.8%	32.0%	39.6%	43.5%	12.5%	41.7%
First-time undergraduates' Top 10% statu		04.40/	70.00/	74.00/	0.00/	40.00/	4.00/	0.00/	0.00/
Top 10% offers	126	21.4%	78.6%	74.6%	0.8%	18.3%	4.8%	0.8%	0.8%
Top 10% enrolled	53	26.4%	73.6%	83.0%	1.9%	11.3%	3.8%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.3%	0.6%	0.6%	0.1%	0.3%	0.2%	0.0%	0.0%
Retention of first-time, full-time freshmen	_		107	189	2	17	4	6	15
FT freshmen entering Fall 1998 Number retained after one year	234 135	107 56	127 79	113	3 2	8	4 2	6 2	
Percent retained	57.7%	52.3%	62.2%	59.8%	66.7%	47.1%	50.0%	33.3%	53.3%
Persistence and graduation of first-time,	full-time u	nderarad	uates ent	erina Fall	1993				
FT undergraduates entering Fall 1993	261	115	146	235	5	18	3	0	0
Graduated from this university	31.8%	37.4%	27.4%	33.6%	20.0%	16.7%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	21.5%	13.0%	28.1%	18.7%	40.0%	44.4%	66.7%	0.0%	0.0%
Persisting at this institution	1.9%	2.6%	1.4%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.0%	9.6%	10.3%	10.2%	0.0%	11.1%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate*	65.2%	62.6%	67.2%	64.6%	60.0%	72.2%	66.7%	0.0%	0.0%
Public community and technical college	transfer stu	udents							
Undergrads transfered from public 2-year	159	49.1%	50.9%	80.5%	1.9%	11.3%	2.5%	0.0%	3.8%
Bacc. degrees to public 2-year transfers	29	51.7%	48.3%	89.7%	0.0%	6.9%	3.4%	0.0%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	214			188	0	12	3	11	
TASP tested	247			199	5	26	5	12	
Percent passing TASP % requiring remediation	62.3% 20.2%			61.3% 19.9%	60.0% 40.0%	73.1% 18.4%	60.0% 25.0%	58.3% 21.7%	
Degrees awarded by program and level	Assoc.	Bacc	Master's	Doctoral	Professio	nal			
Total	7.0000.	187	macter c	20010.0.					
Liberal Arts		39							
Science		75							
Education									
Agriculture									
Engineering		24							
Technology		21							
Social Sciences & Services									
Coolai Colonico a Colvicos									
Business		28							
		28							

Texas A&M University at Galveston (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	187	108	79	160	2	14	7	2	2
Percent	100.0%	57.8%	42.2%	85.6%	1.1%	7.5%	3.7%	1.1%	1.1%
Associate									
Bachelor's	187	57.8%	42.2%	85.6%	1.1%	7.5%	3.7%	1.1%	1.1%
Master's									
Doctoral									
Professional									
Full-time equivalent facu	ulty Fall 1000								
Total FTE faculty	78.2	59.2	19.1	68.1	1.3	4.0	4.1	0.7	
Tenured/tenure-track	30.5	28.5	1.9	26.5	0.0		3.0	0.0	
Professor	14.4	14.4	0.0	12.4	0.0		2.0	0.0	
Associate Professor	12.2	11.3	0.9	11.2	0.0		1.0	0.0	
Assistant Professor	3.9	2.9	1.0	2.9	0.0		0.0	0.0	
Other	0.0	2.0	1.0	2.0	0.0	1.0	0.0	0.0	
Non-Tenured	47.8	30.6	17.1	41.7	1.3	3.0	1.1	0.7	
Teaching Assistant	10.4	5.4	5.0	8.7	0.5		0.0	0.7	
Other Faculty	37.4	25.3	12.1	33.0	0.8		1.1	0.0	

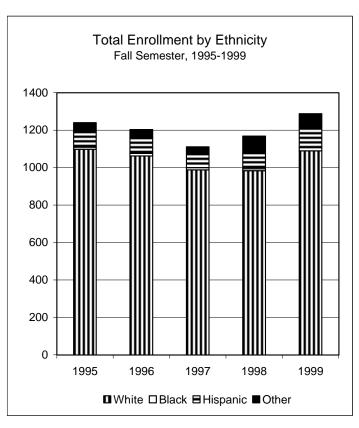
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	63	30	13	58	66	6	71		307
Part-Time	35	0	0	0	1	0	5	0	41
Total	98	30	13	58	67	6	76	0	348
% Full-Time	64.3%	100.0%	100.0%	100.0%	98.5%	100.0%	93.4%	0.0%	88.2%

Research and other sponsored program expenditures, FY 2000

al
10,939
54,126
78,158
70,307
13,530

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$7,419,576	\$6,508	39.4%
Research	\$2,475,404	\$2,171	13.2%
Institutional support	\$2,067,932	\$1,814	11.0%
Scholarships/fellowships	\$1,379,156	\$1,210	7.3%
O&M Plant	\$3,394,995	\$2,978	18.0%
Other	\$2,091,519	\$1,834	11.1%
Subtotal E&G expend.	\$18,828,582	\$16,515	100.0%
Transfers plant/balance	\$584,407	\$513	
Total	\$19,412,989	\$17,028	
E & G Revenue			
State appropriations	\$9,089,989	\$7,974	46.8%
Tuition & fees	\$4,225,582	\$3,707	21.8%
Return on investment	\$351,670	\$308	1.8%
Gifts, grants &contracts	\$3,965,947	\$3,479	20.4%
Other	\$1,779,801	\$1,561	9.2%
Total	\$19,412,989	\$17,029	100.0%



^{*}TAMUG's data is reported separately here, though the institution is technically considered a branch campus of TAMU. If students who transfer to TAMU were considered to graduate or persist at TAMUG, the own institution graduation and persistence rate would be approximately 7% higher.

Texas A&M University-Commerce

Students								Asian &		
Total Enrollment, Fall 1999		Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Undergraduate										
Prost-Bancalureate		•								0
Post-Baccaleureate										
Graduate 3,206 31,5% 86,5% 69,3% 14,9% 6,3% 2,9% 6,5% 0,0% 0,0% 0,00%										
Master's 2,949 30,2% 69,8% 67,9% 15,8% 6.7% 2,9% 6.8% 0.0%										
Doctoral 257 46.3% 53.7% 86.4% 5.1% 1.9% 3.1% 3.5% 0.0% Professional	=	•								
Parcelage of undergraduates who are: Part-time students										
Part-time students		257	46.3%	53.7%	86.4%	5.1%	1.9%	3.1%	3.5%	0.0%
Name Persistence and graduation of first-time, full-time freshmen entering Fall 1998 1988 26.24 39.04 33.34 33.00 30.06 30.0	Percentage of undergraduates who are:									
Number who applied	Part-time students	21.6%	20.8%	22.3%	22.7%	18.2%	19.5%	18.0%	0.0%	0.0%
Number who applied 1.337 592 745 951 264 73 40 9 0	Over 24 years of age	28.5%	25.3%	31.0%	29.9%	19.8%	26.2%	39.0%	33.3%	0.0%
Percent who were admitted 88.8% 88.2% 89.3% 94.1% 67.4% 91.8% 97.5% 89.9% 0.0% Number who enrolled 40.9% 43.4% 38.9% 45.6% 27.7% 30.1% 37.5% 33.3% 0.0% 10.0	First-time undergraduate admissions									
Number who enrolled 40,9% 43,4% 38,9% 45,6% 27,7% 30,1% 37,5% 33,3% 30,0% 27,7% 30,1% 37,5% 33,3% 30,0% 38,9% 45,6% 27,7% 30,1% 37,5% 33,3% 30,0% 38,9% 45,6% 27,7% 30,1% 37,5% 33,3% 30,0% 38,9% 38,9% 45,6% 27,7% 30,1% 37,5% 33,3% 30,0% 38,9%	Number who applied	1,337	592	745	951	264	73	40	9	0
Percent who enrolled	Percent who were admitted	88.8%	88.2%	89.3%	94.1%	67.4%	91.8%	97.5%	88.9%	0.0%
Prist-time undergraduates' Top 10% status	Number who enrolled	547	257	290	434	73	22	15	3	0
Top 10% offers 135 31.9% 68.1% 74.1% 17.0% 6.7% 2.2% 0.0% 0.0% 70.0 0.0% for 100% enrolled 6.5 33.8% 66.2% 80.0% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	Percent who enrolled	40.9%	43.4%	38.9%	45.6%	27.7%	30.1%	37.5%	33.3%	0.0%
Top 10% offers 135 31.9% 68.1% 74.1% 17.0% 6.7% 2.2% 0.0% 0.0% 70.0 0.0% for 100% enrolled 6.5 33.8% 66.2% 80.0% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 13.8% 6.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	First-time undergraduates' Top 10% statu	IS								
Top 10% enrolled 65 33.8% 66.2% 80.0% 13.8% 6.2% 0.0% 0.0% 0.0% % of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 1.3% 0.2% 0.0% 0.0% 0.0% Retention of first-time, full-time freshmen entering Fall 1998 TT reshmen entering Fall 1998 181 198 181 66.7% 10.0% 10.0% 10.0% 0.0% <t< td=""><td></td><td></td><td>31.9%</td><td>68.1%</td><td>74.1%</td><td>17.0%</td><td>6.7%</td><td>2.2%</td><td>0.0%</td><td>0.0%</td></t<>			31.9%	68.1%	74.1%	17.0%	6.7%	2.2%	0.0%	0.0%
% of statewide Top 10% 0.6% 0.5% 0.7% 0.8% 1.3% 0.2% 0.0% 0.0% 0.0% Retention of first-time, full-time freshmen entering Fall 1998 FT freshmen entering Fall 1998 409 215 194 316 63 20 7 3 0 Number retained after one year 272 130 142 205 49 10 6 2 0 Percent retained 66.5% 60.5% 73.2% 64.9% 77.8% 50.0% 85.7% 66.7% 0.0% Persistence and graduation of first-time, full-time unbergraduates entering Fall 1993 497 239 258 382 84 24 7 0 0 Graduated from other Texas public inst. 5.4% 5.0% 5.8% 7.1% 0.0% 0.0% 0.0% 0.0% Graduated from other Texas public inst. 5.0% 5.9% 4.3% 5.5% 4.8% 0.0% 0.0% 0.0% Persisting at this institution 5.0% 5.9% 4		65	33.8%	66.2%	80.0%	13.8%	6.2%	0.0%	0.0%	0.0%
FT freshmen entering Fall 1998			0.5%		0.8%				0.0%	
FT freshmen entering Fall 1998	Retention of first-time, full-time freshmen	entering I	Fall 1998							
Number retained after one year Percent retained 272 130 142 205 49 10 6 6 2 0 0 0 0 0 0 0 0 0		_		194	316	63	20	7	3	0
Percent retained 66.5% 60.5% 73.2% 64.9% 77.8% 50.0% 85.7% 66.7% 0.0%		272	130	142		49				
FT undergraduates entering Fall 1993		66.5%	60.5%	73.2%	64.9%	77.8%	50.0%	85.7%	66.7%	0.0%
FT undergraduates entering Fall 1993	Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
Graduated from this university 33.4% 28.0% 38.4% 33.8% 36.9% 25.0% 0.0% 0.0% 0.0% Graduated from other Texas public inst. 5.4% 5.0% 5.8% 7.1% 0.0			_		_		24	7	0	0
Graduated from other Texas public inst. 5.4% 5.0% 5.8% 7.1% 0.0%		33.4%	28.0%	38.4%	33.8%	36.9%	25.0%	0.0%	0.0%	0.0%
Persisting at this institution	_	5.4%	5.0%	5.8%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst. Overall Graduation & Persistence Rate 52.0% 47.7% 56.3% 52.9% 54.8% 41.7% 14.3% 0.0% 0.0% 0.0%	· · · · · · · · · · · · · · · · · · ·									
Overall Graduation & Persistence Rate 52.0% 47.7% 56.3% 52.9% 54.8% 41.7% 14.3% 0.0% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 1,470 39.9% 60.1% 79.1% 12.5% 4.7% 2.5% 1.2% 0.0% Bacc. degrees to public 2-year transfers 429 31.5% 68.5% 84.4% 11.2% 3.5% 0.7% 0.2% 0.0% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 247 219 12 5 3 8 5 22 Percent passing TASP 71.6% 77.4% 41.9% 68.4% 80.0% 68.2% 68.2% 68.2% 8 44.9% 68.4% 80.0% 68.2% 68.2% 68.2% 72.9% 12.5% 23.3% 12.5% 23.3% 12.5% 23.3% 12.5% 23.3% 12.5% 23.3% 12.5% 23.3% 12.5% </td <td></td> <td>8.2%</td> <td>8.8%</td> <td></td> <td></td> <td>13.1%</td> <td>16.7%</td> <td>14.3%</td> <td>0.0%</td> <td></td>		8.2%	8.8%			13.1%	16.7%	14.3%	0.0%	
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	· · · · · · · · · · · · · · · · · · ·									
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	Public community and technical college t	ransfer st	udents							
College readiness, FY 1998-1999 Total White Black Hispanic Asian Other				60.1%	79.1%	12.5%	4.7%	2.5%	1.2%	0.0%
Exempted from TASP		429		68.5%	84.4%					
Exempted from TASP	College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
TASP tested 728 558 105 38 5 22 Percent passing TASP 71.6% 77.4% 41.9% 68.4% 80.0% 68.2% % requiring remediation 21.2% 16.2% 52.1% 27.9% 12.5% 23.3% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 1,039 588 38 Liberal Arts 365 25 Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30										
Percent passing TASP 71.6% 77.4% 41.9% 68.4% 80.0% 68.2% 16.2% 52.1% 27.9% 12.5% 23.3%	•	728			558	105	38	5	22	
Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 1,039 588 38 Liberal Arts 365 25 Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30										
Total 1,039 588 38 Liberal Arts 365 25 Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering 7 46 Social Sciences & Services 271 46 Business 187 88 Health 30	. •									
Total 1,039 588 38 Liberal Arts 365 25 Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering 7 46 Social Sciences & Services 271 46 Business 187 88 Health 30	Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30			1,039	588	38					
Science 94 61 Education 2 354 38 Agriculture 48 3 Engineering Technology Technology 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30	Liberal Arts		365	25						
Education 2 354 38 Agriculture 48 3 Engineering 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30	Science									
Engineering Technology 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30	Education		2		38					
Engineering Technology 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30	Agriculture		48	3						
Technology 34 11 Social Sciences & Services 271 46 Business 187 88 Health 30	•									
Social Sciences & Services 271 46 Business 187 88 Health 30	= =		34	11						
Business 187 88 Health 30	•									
Health 30										
	Health									

Texas A&M University-Commerce (cont.)

	•		`	-			Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99					-			
Total	1,665	623	1,042	1,251	204	63	34	113	0
Percent	100.0%	37.4%	62.6%	75.1%	12.3%	3.8%	2.0%	6.8%	0.0%
Associate									
Bachelor's	1,039	38.6%	61.4%	79.5%	13.6%	4.0%	1.3%	1.5%	0.0%
Master's	588	35.0%	65.0%	66.2%	10.7%	3.6%	3.4%	16.2%	0.0%
Doctoral	38	42.1%	57.9%	94.7%	0.0%	0.0%	0.0%	5.3%	0.0%
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	304.3	185.2	119.1	272.4	16.4	5.8	9.8	0.0	
Tenured/tenure-track	166.2	116.7	49.5	150.2	7.0	3.0	6.0	0.0	
Professor	73.3	63.3	10.0	70.3	2.0	1.0	0.0	0.0	
Associate Professor	45.8	26.8	19.0	38.8	4.0	1.0	2.0	0.0	
Assistant Professor	45.2	25.7	19.5	39.2	1.0	1.0	4.0	0.0	
Other	2.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	138.1	68.5	69.6	122.3	9.4	2.8	3.8	0.0	
Teaching Assistant	25.8	8.8	17.0	23.3	1.8	0.0	0.8	0.0	
Other Faculty	112.4	59.8	52.6	99.0	7.6	2.8	3.0	0.0	

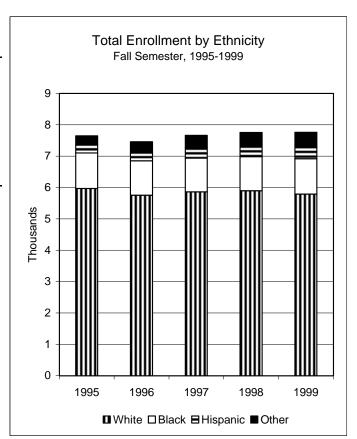
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	236	75	115	10	144	42	133		755
Part-Time	9	1	12	1	14	0	4	213	254
Total	245	76	127	11	158	42	137	213	1,009
% Full-Time	96.3%	98.7%	90.6%	90.9%	91.1%	100.0%	97.1%	0.0%	74.8%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$175,163 \$18,945 \$194,108 State \$78,433 \$68,637 \$147,070 Institutional \$26,872 \$21,899 \$48,771 Private \$133,686 \$133,686 \$0 Total \$414,154 \$109,481 \$523,635

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$24,018,859	\$3,718	44.4%
Research	\$471,873	\$73	0.9%
Institutional support	\$6,245,137	\$967	11.5%
Scholarships/fellowships	\$7,443,339	\$1,152	13.8%
O&M Plant	\$6,035,330	\$934	11.2%
Other	\$9,899,722	\$1,532	18.3%
Subtotal E&G expend.	\$54,114,260	\$8,376	100.0%
Transfers plant/balance	\$5,313,981	\$822	
Total	\$59,428,241	\$9,198	
E & G Revenue			
State appropriations	\$32,555,834	\$5,039	54.8%
Tuition & fees	\$15,105,764	\$2,338	25.4%
Return on investment	\$1,741,932	\$270	2.9%
Gifts, grants &contracts	\$7,355,924	\$1,139	12.4%
Other	\$2,668,787	\$413	4.5%
Total	\$59,428,241	\$9,198	100.0%



Texas A&M University-Corpus Christi

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknowr
Students	rotai	waie	Female	wnite	Віаск	Hispanic	Am ma	inti	Unknown
Total Enrollment, Fall 1999	6,621	2,566	4,055	3,622	203	2,543	176	77	0
Undergraduate	4,843	39.3%	60.7%	54.7%	2.9%		2.7%	0.8%	
Freshman	1,309	40.9%	59.1%	56.1%	3.6%		2.9%	0.5%	0.0%
Post-Baccalaureate	206	46.1%	53.9%	55.3%	2.4%	35.4%	5.8%	1.0%	0.0%
Graduate	1,572	36.0%	64.0%	54.7%	3.6%	37.2%	2.1%	2.4%	0.0%
Master's	1,520	36.1%	63.9%	54.9%	3.7%	36.8%	2.1%	2.5%	0.0%
Doctoral	52	34.6%	65.4%	50.0%	0.0%	48.1%	1.9%	0.0%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	26.9%	27.0%	26.8%	23.9%	26.1%	31.8%	22.1%	13.5%	0.0%
Over 24 years of age	31.6%	32.1%	31.2%	29.4%	36.6%	35.3%	20.6%	16.2%	0.0%
First-time undergraduate admissions									
Number who applied	1,536	635	901	776	74	630	42	14	0
Percent who were admitted	84.6%	78.7%	88.7%	86.5%	79.7%	82.9%	81.0%	92.9%	0.0%
Number who enrolled	595	243	352	337	23	214	17	4	0
Percent who enrolled	38.7%	38.3%	39.1%	43.4%	31.1%	34.0%	40.5%	28.6%	0.0%
First-time undergraduates' Top 10% statu	s								
Top 10% offers	228	28.1%	71.9%	39.5%	3.9%	52.2%	3.9%	0.4%	0.0%
Top 10% enrolled	98	29.6%	70.4%	37.8%	3.1%	54.1%	5.1%	0.0%	0.0%
% of statewide Top 10%	0.9%	0.7%	1.1%	0.5%	0.4%	2.9%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen	entering F	all 1998							
FT freshmen entering Fall 1998	562	198	364	306	13	228	14	1	0
Number retained after one year	408	142	266	220	12	164	11	1	0
Percent retained	72.6%	71.7%	73.1%	71.9%	92.3%	71.9%	78.6%	100.0%	0.0%
Persistence and graduation of first-time,	full-time ui	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college t	ransfer stu	udents							
Undergrads transfered from public 2-year	1,588	39.7%	60.3%	48.4%	2.0%	46.3%	2.8%	0.5%	0.0%
Bacc. degrees to public 2-year transfers	365	41.1%	58.9%	48.8%	0.3%	45.5%	4.9%	0.5%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	321			224	5	79	8	5	
TASP tested	591			306	19	249	9	8	
Percent passing TASP	49.4%			57.5%	52.6%	39.8%	44.4%	37.5%	
% requiring remediation	32.8%			24.5%	37.5%	45.7%	29.4%	38.5%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		884	412	8					
Liberal Arts		243	13						
Science		131	43						
Education			247	8					
Agriculture			4						
Engineering									
Technology		1							
Social Sciences & Services		250	31						
Business		185	41						
Health		74	33						

Texas A&M University-Corpus Christi (cont.)

		<u> </u>	_				Asian &		_
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,304	465	839	739	29	480	35	21	0
Percent	100.0%	35.7%	64.3%	56.7%	2.2%	36.8%	2.7%	1.6%	0.0%
Associate									
Bachelor's	884	37.8%	62.2%	55.7%	2.0%	38.1%	3.4%	0.8%	0.0%
Master's	412	30.8%	69.2%	58.7%	2.7%	34.0%	1.2%	3.4%	0.0%
Doctoral	8	50.0%	50.0%	62.5%	0.0%	37.5%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	275.3	155.4	120.0	216.4	8.7	37.9	10.3	2.1	
Tenured/tenure-track	174.2	111.7	62.5	137.1	4.0	26.6	5.5	1.0	
Professor	59.3	47.0	12.3	54.3	0.0	5.0	0.0	0.0	•
Associate Professor	65.0	38.3	26.8	52.3	2.0	10.0	0.8	0.0	
Assistant Professor	49.7	26.2	23.5	30.3	2.0	11.6	4.8	1.0	
Other	0.3	0.3	0.0	0.3	0.0	0.0	0.0	0.0	
Non-Tenured	101.1	43.7	57.5	79.4	4.7	11.2	4.8	1.1	
Teaching Assistant	20.0	6.3	13.8	14.3	0.0	4.3	1.5	0.0	-
Other Faculty	81.1	37.4	43.7	65.1	4.7	7.0	3.3	1.1	

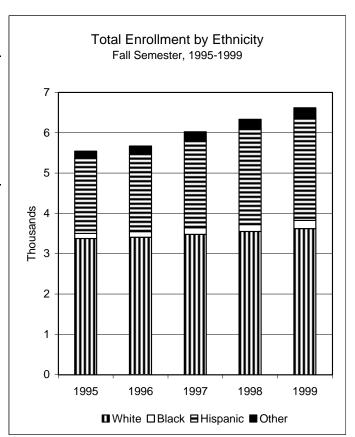
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	219	44	166	29	135	24	77		694
Part-Time	51	0	12	2	6	0	1	90	162
Total	270	44	178	31	141	24	78	90	856
% Full-Time	81.1%	100.0%	93.3%	93.5%	95.7%	100.0%	98.7%	0.0%	81.1%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$922,819	\$103,817	\$1,026,636
State	\$2,183,749	\$842,368	\$3,026,117
Institutional	\$13,086	\$9,653	\$22,739
Private	\$397,480	\$473,852	\$871,332
Total	\$3,517,134	\$1,429,690	\$4,946,824

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$20,778,938	\$3,958	42.9%
Research	\$1,613,559	\$307	3.3%
Institutional support	\$8,052,467	\$1,534	16.6%
Scholarships/fellowships	\$4,756,714	\$906	9.8%
O&M Plant	\$3,686,369	\$702	7.6%
Other	\$9,522,264	\$1,814	19.7%
Subtotal E&G expend.	\$48,410,311	\$9,221	100.0%
Transfers plant/balance	\$8,285,880	\$1,578	
Total	\$56,696,191	\$10,799	
E & G Revenue			
State appropriations	\$35,802,468	\$6,820	63.2%
Tuition & fees	\$11,383,044	\$2,168	20.1%
Return on investment	\$1,007,450	\$192	1.8%
Gifts, grants &contracts	\$6,089,593	\$1,160	10.8%
Other	\$2,413,636	\$460	4.3%
Total	\$56,696,191	\$10,799	100.0%



Texas A&M University-Kingsville

	-		F- ·	140 **	D: :		Asian &		111
Otradamta	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students Total Enrollment, Fell 1000	5,832	2.069	2 964	1 565	211	2 504	77	285	0
Total Enrollment, Fall 1999 Undergraduate	4,635	2,968 52.8%	2,864 47.2%	1,565 25.1%	311 6.1%	3,594 66.0%	77 1.1%	1.6%	0.0%
Freshman	1,564	55.7%	44.3%	23.3%	7.2%	67.4%	1.3%	0.7%	
Post-Baccalaureate	1,504	00.770	44.070	20.070	1.270	07.470	1.570	0.7 70	0.070
Graduate	1,197	43.4%	56.6%	33.5%	2.3%	44.5%	2.0%	17.7%	0.0%
Master's	1,114	43.7%	56.3%	32.7%	2.2%	44.3%	2.0%	18.9%	
Doctoral	83	38.6%	61.4%	44.6%	2.4%	48.2%	2.4%	2.4%	
Professional									
Percentage of undergraduates who are:									
Part-time students	21.2%	17.8%	24.9%	18.1%	12.0%	23.5%	26.4%	5.5%	0.0%
Over 24 years of age	23.5%	21.6%	25.6%	25.0%	13.0%	24.0%	28.3%	16.4%	
First-time undergraduate admissions									
Number who applied	1,347	758	589	376	89	858	13	8	3
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	769	459	310	183	58	519	8	1	0
Percent who enrolled	57.1%	60.6%	52.6%	48.7%	65.2%	60.5%	61.5%	12.5%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	204	47.1%	52.9%	27.9%	3.9%	68.1%	0.0%	0.0%	0.0%
Top 10% enrolled	81	54.3%	45.7%	28.4%	2.5%	69.1%	0.0%	0.0%	
% of statewide Top 10%	0.8%	1.1%	0.6%	0.3%	0.3%	3.0%	0.0%	0.0%	
Retention of first-time, full-time freshmen	entering	Fall 1998							
FT freshmen entering Fall 1998	717	433	284	191	52	459	3	12	0
Number retained after one year	416	224	192	109	36	258	1	12	0
Percent retained	58.0%	51.7%	67.6%	57.1%	69.2%	56.2%	33.3%	100.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	1,012	528	484	269	33	693	1	16	0
Graduated from this university	20.8%	16.5%	25.4%	20.8%	12.1%	20.9%	0.0%	31.3%	0.0%
Graduated from other Texas public inst.	6.3%	6.1%	6.6%	11.5%	9.1%	4.3%	0.0%	0.0%	0.0%
Persisting at this institution	8.8%	8.7%	8.9%	6.7%	0.0%	10.0%	0.0%	12.5%	0.0%
Persisting at other Texas public inst.	11.5%	10.2%	12.8%	8.6%	3.0%	13.1%	0.0%	6.3%	0.0%
Overall Graduation & Persistence Rate	47.4%	41.5%	53.7%	47.6%	24.2%	48.3%	0.0%	50.1%	0.0%
Public community and technical college	transfer st	udents							
Undergrads transfered from public 2-year	701	54.9%	45.1%	27.7%	6.7%	64.6%	0.6%	0.4%	0.0%
Bacc. degrees to public 2-year transfers	141	55.3%	44.7%	38.3%	0.7%	56.7%	3.5%	0.7%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	220			121	2	94	2	1	
TASP tested	1,081			247	96	697	14	27	
Percent passing TASP	31.0%			50.2%	10.4%	25.4%	64.3%	55.6%	
% requiring remediation	57.3%			33.4%	87.8%	65.7%	31.3%	42.9%	
Degrees awarded by program and level	Assoc.			Doctoral	Professio	nal			
Total		649	297	9					
Liberal Arts		158	10						
Science		62	29	_					
Education			150	8					
Agriculture		47	6	1					
Engineering		87	43						
Technology		27							
Social Sciences & Services		175	32						
Business		70	17						
Health		23	10						
Law									

Texas A&M University-Kingsville (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	955	470	485	282	28	560	12	73	0
Percent	100.0%	49.2%	50.8%	29.5%	2.9%	58.6%	1.3%	7.6%	0.0%
Associate									
Bachelor's	649	51.3%	48.7%	26.2%	2.5%	66.6%	1.4%	3.4%	0.0%
Master's	297	45.1%	54.9%	36.7%	4.0%	41.4%	0.7%	17.2%	0.0%
Doctoral	9	33.3%	66.7%	33.3%	0.0%	55.6%	11.1%	0.0%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	295.2	203.1	92.1	218.5	5.3	45.6	21.8	4.1	
Tenured/tenure-track	201.9	158.8	43.1	153.0	4.8	24.4	19.8	0.0	
Professor	81.1	72.2	8.8	63.5	1.8	8.8	7.0	0.0	
Professor Associate Professor	81.1 57.8	72.2 46.0	8.8 11.8	63.5 42.5	1.8 2.0	8.8 5.5	7.0 7.8	0.0	
	_								
Associate Professor	57.8	46.0	11.8	42.5	2.0	5.5	7.8	0.0	
Associate Professor Assistant Professor	57.8 61.1	46.0 40.6	11.8 20.5	42.5 45.0	2.0 1.0	5.5 10.1 0.0	7.8 5.0	0.0	
Associate Professor Assistant Professor Other	57.8 61.1 2.0	46.0 40.6 0.0	11.8 20.5 2.0	42.5 45.0 2.0	2.0 1.0 0.0	5.5 10.1 0.0	7.8 5.0 0.0	0.0 0.0 0.0	

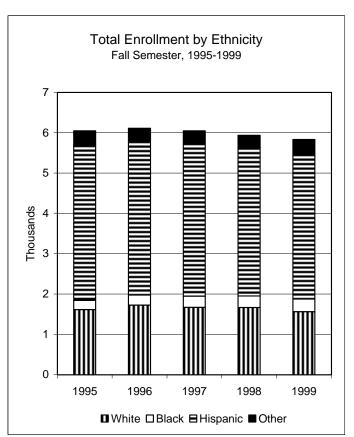
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	278	50	135	30	157	32	125		807
Part-Time	22	0	0	0	8	3	0	86	119
Total	300	50	135	30	165	35	125	86	926
% Full-Time	92.7%	100.0%	100.0%	100.0%	95.2%	91.4%	100.0%	0.0%	87.1%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$2,050,146 \$0 \$2,050,146 State \$3,075,493 \$0 \$3,075,493 Institutional \$0 \$0 \$0 Private \$2,038,232 \$0 \$2,038,232 Total \$7,163,871 \$0 \$7,163,871

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$20,778,938	\$3,958	42.9%
Research	\$1,613,559	\$307	3.3%
Institutional support	\$8,052,467	\$1,534	16.6%
Scholarships/fellowships	\$4,756,714	\$906	9.8%
O&M Plant	\$3,686,369	\$702	7.6%
Other	\$9,522,264	\$1,814	19.7%
Subtotal E&G expend.	\$48,410,311	\$9,221	100.0%
Transfers plant/balance	\$8,285,880	\$1,578	
Total	\$56,696,191	\$10,799	
E & G Revenue			
State appropriations	\$35,802,468	\$6,820	63.2%
Tuition & fees	\$11,383,044	\$2,168	20.1%
Return on investment	\$1,007,450	\$192	1.8%
Gifts, grants &contracts	\$6,089,593	\$1,160	10.8%
Other	\$2,413,636	\$460	4.3%
Total	\$56,696,191	\$10,799	100.0%



Texas A&M University-Texarkana

Law

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,152	353	799	989	133		17	0	0
Undergraduate	770	31.6%	68.4%	85.8%	11.2%		1.4%	0.0%	0.0%
Freshman	15	26.7%	73.3%	93.3%	6.7%		0.0%	0.0%	0.0%
Post-Baccalaureate	143	28.0%	72.0%	86.7%	12.6%		0.7%	0.0%	0.0%
Graduate	239	29.3%	70.7%	85.4%	12.1%		2.1%	0.0%	0.0%
Master's Doctoral Professional	239	29.3%	70.7%	85.4%	12.1%	0.4%	2.1%	0.0%	0.0%
Percentage of undergraduates who are:									
Part-time students	59.6%	57.6%	60.5%	59.0%	64.0%	58.3%	63.6%	0.0%	0.0%
Over 24 years of age	63.9%	63.0%	64.3%	61.4%	80.2%		72.7%	0.0%	0.0%
First-time undergraduate admissions Number who applied	n/a								
Percent who were admitted	II/a								
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	n/a								
Top 10% enrolled									
% of statewide Top 10%									
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time,	n/a full-time ui	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate	n/a								
Dublic community and took size Lealland									
Public community and technical college to Undergrads transfered from public 2-year			67 00/	07 60/	9.7%	1 00/	0.09/	0.00/	0.00/
Bacc. degrees to public 2-year transfers	453 124	32.2% 29.8%	67.8% 70.2%	87.6% 86.3%	11.3%		0.9% 0.0%	0.0% 0.0%	0.0% 0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	15			15	0	0	0	0	
TASP tested	18			16	1	1	0	0	
Percent passing TASP	72.2%			68.8%	100.0%		0.0%	0.0%	
% requiring remediation	15.2%			16.1%	0.0%	0.0%	0.0%	0.0%	
Degrees awarded by program and level	Assoc.		Master's	Doctoral	Professio	nal			
Total		215	62						
Liberal Arts		129 5	11						
Science Education		5	17						
Agriculture			17						
Engineering									
Technology									
Social Sciences & Services		29	11						
Business		52 52	23						
Health		52	20						

Texas A&M University-Texarkana (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 199	99								
Total	277	84	193	243	27	4	3	0	0
Percent	100.0%	30.3%	69.7%	87.7%	9.7%	1.4%	1.1%	0.0%	0.0%
Associate									
Bachelor's	215	29.3%	70.7%	86.5%	11.2%	1.9%	0.5%	0.0%	0.0%
Master's	62	33.9%	66.1%	91.9%	4.8%	0.0%	3.2%	0.0%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	lty, Fall 1999								
Total FTE faculty	36.8	22.5	14.3	35.7	1.0	0.2	0.0	0.0	
Tenured/tenure-track	25.0	19.0	6.0	24.0	1.0	0.0	0.0	0.0	
Professor	19.0	14.0	5.0	19.0	0.0	0.0	0.0	0.0	
Associate Professor	2.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	
Assistant Professor	4.0	4.0	0.0	3.0	1.0	0.0	0.0	0.0	
Other									
Non-Tenured	11.8	3.5	8.3	11.7	0.0	0.2	0.0	0.0	
Teaching Assistant									
Other Faculty	11.8	3.5	8.3	11.7	0.0	0.2	0.0	0.0	

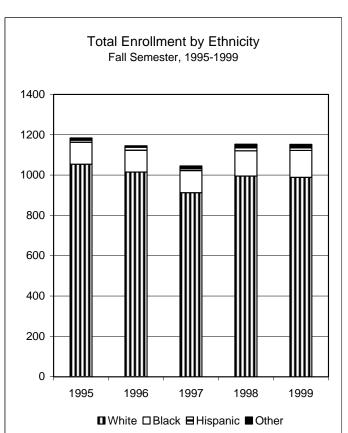
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	31	12	18	5	36	0	5		107
Part-Time	1	1	0	0	1	0	1	0	4
Total	32	13	18	5	37	0	6	0	111
% Full-Time	96.9%	92.3%	100.0%	100.0%	97.3%	0.0%	83.3%	0.0%	96.4%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$0 \$0 \$0 State \$0 \$0 \$0 Institutional \$0 \$0 \$0 Private \$0 \$0 \$0 Total \$0 \$0 \$0

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$3,428,917	\$4,447	38.2%
Research	\$186	\$0	0.0%
Institutional support	\$1,709,799	\$2,218	19.0%
Scholarships/fellowships	\$2,008,678	\$2,605	22.4%
O&M Plant	\$293,246	\$380	3.3%
Other	\$1,548,428	\$2,008	17.2%
Subtotal E&G expend.	\$8,989,254	\$11,658	100.0%
Transfers plant/balance	\$968,113	\$1,256	
Total	\$9,957,367	\$12,914	
E & G Revenue			
State appropriations	\$6,024,243	\$7,814	60.5%
Tuition & fees	\$1,453,614	\$1,885	14.6%
Return on investment	\$322,430	\$418	3.2%
Gifts, grants &contracts	\$729,003	\$946	7.3%
Other	\$1,428,077	\$1,852	14.3%
Total	\$9,957,367	\$12,915	100.0%



West Texas A&M University

	T-/ :		F •	14/1-14	DI- '		Asian &	1 411	111
Physical	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students Total Enrollment, Fall 1999	6,651	2,990	3,661	5,497	191	662	117	184	0
Undergraduate	5,399	46.2%	53.8%	82.8%	3.4%	10.9%	1.8%	1.1%	
Freshman	1,612	51.1%	48.9%	79.3%	4.6%	11.8%	2.2%	2.1%	
Post-Baccalaureate	122	41.0%	59.0%	83.6%	0.0%	9.0%	4.1%	3.3%	
Graduate	1,130	39.3%	60.7%	82.0%	0.7%	5.3%	1.4%	10.5%	
Master's	1,130	39.3%	60.7%	82.0%	0.7%	5.3%	1.4%	10.5%	
Doctoral	1,100	00.070	00.1 70	02.070	0.1 70	0.070	1.170	10.070	0.070
Professional									
T TOTOGOTOTICA									
Percentage of undergraduates who are:									
Part-time students	18.4%	16.9%	19.7%	18.3%	12.6%	21.3%	15.6%	21.3%	0.0%
Over 24 years of age	19.6%	17.5%	21.3%	19.3%	18.0%	22.5%	19.8%	16.4%	0.0%
First-time undergraduate admissions									
Number who applied	1,655	754	901	1,355	66	198	33	3	0
Percent who were admitted	91.1%	86.6%	94.9%	92.0%	86.4%	85.9%	97.0%	66.7%	
Number who enrolled	808	365	443	671	26	90	20	1	0
Percent who enrolled	48.8%	48.4%	49.2%	49.5%	39.4%	45.5%	60.6%	33.3%	0.0%
First-time undergraduates' Top 10% statu		00.00/	74.00/	00.00/	4.00/	40.00/	0.50/	0.00/	0.00/
Top 10% offers	316	28.8%	71.2%	83.9%	1.6%	10.8%	3.5%	0.3%	
Top 10% enrolled	167	28.1%	71.9%	82.0%	1.2%	10.8%	5.4%	0.6%	
% of statewide Top 10%	1.6%	1.1%	1.8%	2.0%	0.3%	1.0%	0.8%	5.0%	0.0%
Retention of first-time, full-time freshmen	entering F	all 1998							
FT freshmen entering Fall 1998	865	412	453	726	31	98	8	2	0
Number retained after one year	575	266	309	495	15	60	4	1	0
Percent retained	66.5%	64.6%	68.2%	68.2%	48.4%	61.2%	50.0%	50.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	985	514	471	775	37	150	19	4	0
Graduated from this university	27.5%	21.2%	34.4%	29.5%	18.9%	20.0%	21.1%	25.0%	
Graduated from other Texas public inst.	4.9%	3.7%	6.2%	5.3%	0.0%	2.7%	15.8%	0.0%	
Persisting at this institution	6.5%	7.2%	5.7%	5.5%	8.1%	10.7%	10.5%	0.0%	
Persisting at other Texas public inst.	8.0%	8.2%	7.9%	8.1%	0.0%	8.7%	15.8%	0.0%	
Overall Graduation & Persistence Rate	46.9%	40.3%	54.2%	48.4%	27.0%	42.1%	63.2%	25.0%	
Dublic community and technical calls as									
Public community and technical college to Undergrads transfered from public 2-year	1,182	43.1%	56.9%	84.4%	3.0%	9.6%	2.8%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	257	39.7%	60.3%	88.3%	2.3%	5.8%	3.5%	0.0%	
base. degrees to public 2 year transfers	201	00.770	00.070	00.070	2.070	0.070	0.070	0.070	0.070
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	384			345	5	26	4	4	
TASP tested	1,187			952	65	142	11	17	
Percent passing TASP	50.1%			54.5%	15.4%	38.7%	72.7%	17.6%	
% requiring remediation	37.7%			33.4%	78.6%	51.8%	20.0%	66.7%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		934	222						
Liberal Arts		326	40						
Science		95	9						
Education			77						
Agriculture		53	12						
Engineering									
Engineering Technology		5	7						
5 5		5 181	7 20						
Technology									
Technology Social Sciences & Services		181	20						

West Texas A&M University (cont.)

		•					Asian &		•
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,156	450	706	1,000	20	76	27	33	0
Percent	100.0%	38.9%	61.1%	86.5%	1.7%	6.6%	2.3%	2.9%	0.0%
Associate									
Bachelor's	934	38.2%	61.8%	86.8%	1.9%	7.3%	2.5%	1.5%	0.0%
Master's	222	41.9%	58.1%	85.1%	0.9%	3.6%	1.8%	8.6%	0.0%
Doctoral									
Professional									
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	263.2	149.7	113.5	243.5	5.4	4.5	9.1	0.8	
Tenured/tenure-track	143.7	106.7	37.0	134.2	1.0	2.0	6.5	0.0	
Professor	52.8	48.2	4.7	48.3	0.0	1.0	3.5	0.0	
Associate Professor	34.7	23.7	11.0	31.7	0.0	1.0	2.0	0.0	
Assistant Professor	56.1	34.8	21.3	54.1	1.0	0.0	1.0	0.0	
Other									
Non-Tenured	119.6	43.0	76.5	109.3	4.4	2.5	2.6	0.8	
Teaching Assistant	19.5	5.8	13.8	16.8	0.5	1.0	0.5	0.8	
Other Faculty	100.1	37.3	62.8	92.6	3.9	1.5	2.1	0.0	

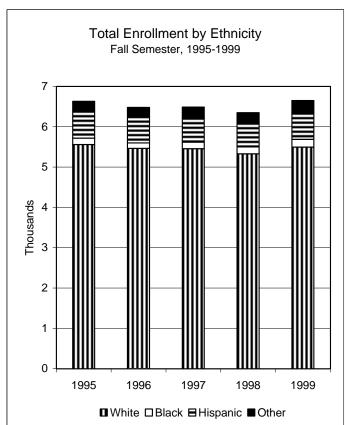
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	206	107	82	58	95	32	69		649
Part-Time	59	2	6	2	11	0	10	46	136
Total	265	109	88	60	106	32	79	46	785
% Full-Time	77.7%	98.2%	93.2%	96.7%	89.6%	100.0%	87.3%	0.0%	82.7%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$147,735 \$0 \$147,735 \$644,625 State \$1,548,698 \$2,193,323 Institutional \$0 \$0 \$0 Private \$82,424 \$0 \$82,424 Total \$1,778,857 \$644,625 \$2,423,482

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$17,630,929	\$3,239	36.4%
Research	\$1,487,320	\$273	3.1%
Institutional support	\$4,361,589	\$801	9.0%
Scholarships/fellowships	\$7,379,719	\$1,356	15.3%
O&M Plant	\$6,626,134	\$1,217	13.7%
Other	\$10,901,300	\$2,002	22.5%
Subtotal E&G expend.	\$48,386,991	\$8,888	100.0%
Transfers plant/balance	\$6,157,154	\$1,131	
Total	\$54,544,145	\$10,019	
E & G Revenue			
State appropriations	\$28,067,613	\$5,157	51.5%
Tuition & fees	\$11,626,644	\$2,136	21.3%
Return on investment	\$1,850,675	\$340	3.4%
Gifts, grants &contracts	\$6,179,627	\$1,135	11.3%
Other	\$6,819,586	\$1,254	12.5%
Total	\$54,544,145	\$10,021	100.0%



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Angelo State University

	Total	M-1-	Eomele	\A/L:+-	Disci	Ulone::!-	Asian & Am Ind	lm4II	Hales com
Students	Total	Male	Female	White	Black	Hispanic	Am ind	Int'l	Unknown
Total Enrollment, Fall 1999	6,219	2,747	3,472	4,571	316	1,176	87	69	0
Undergraduate	5,733	44.1%	55.9%	72.5%	5.2%	19.7%	1.4%	1.1%	0.0%
Freshman	2,093	43.7%	56.3%	70.7%	5.8%	21.6%	0.5%	1.3%	0.0%
Post-Baccalaureate	125	43.2%	56.8%	76.0%	8.0%	14.4%	1.6%	0.0%	0.0%
Graduate	361	44.9%	55.1%	87.8%	1.9%	7.8%	0.8%	1.7%	0.0%
Master's	361	44.9%	55.1%	87.8%	1.9%	7.8%	0.8%	1.7%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	18.4%	17.3%	19.3%	17.9%	15.4%	21.2%	29.3%	3.2%	0.0%
Over 24 years of age	17.9%	16.9%	18.6%	17.9%	13.7%	18.6%	26.8%	11.1%	0.0%
First-time undergraduate admissions									
Number who applied	1,709	772	937	1,209	95	359	14	32	0
Percent who were admitted	92.3%	90.3%	93.9%	93.9%	87.4%	88.6%	78.6%	93.8%	0.0%
Number who enrolled	1,014	469	545	741	53		3	6	0
Percent who enrolled	59.3%	60.8%	58.2%	61.3%	55.8%	58.8%	21.4%	18.8%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	230	30.0%	70.0%	73.0%	2.6%	20.4%	0.4%	3.5%	0.0%
Top 10% enrolled	102	27.5%	72.5%	75.5%	4.9%	19.6%	0.0%	0.0%	0.0%
% of statewide Top 10%	1.0%	0.7%	1.1%	1.1%	0.7%	1.1%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen	enterina F	Fall 1998							
FT freshmen entering Fall 1998	1,131	515	616	818	63	222	16	12	0
Number retained after one year	695	300	395	530	31	126	7	1	0
Percent retained	61.5%	58.3%	64.1%	64.8%	49.2%	56.8%	43.8%	8.3%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	966	442	524	764	32	144	14	12	0
Graduated from this university	34.4%	30.1%	38.0%	36.3%	25.0%	23.6%	42.9%	58.3%	0.0%
Graduated from other Texas public inst.	11.0%	12.2%	9.9%	11.8%	3.1%	9.7%	7.1%	0.0%	0.0%
Persisting at this institution	6.3%	7.2%	5.5%	6.5%	6.3%	5.6%	7.1%	0.0%	0.0%
Persisting at other Texas public inst.	8.9%	10.6%	7.4%	9.6%	15.6%	5.6%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	60.6%	60.1%	60.8%	64.2%	50.0%	44.5%	57.1%	58.3%	0.0%
Public community and technical college t	ransfer sti	udents							
Undergrads transfered from public 2-year	761	43.0%	57.0%	71.9%	6.0%	20.2%	1.7%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	126	40.5%	59.5%	75.4%	4.8%	17.5%	0.8%	1.6%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	353			279	5	49	8	12	
TASP tested	523			328	52	130	6	7	
Percent passing TASP	53.9%			59.5%	32.7%	46.9%	33.3%	100.0%	
% requiring remediation	27.5%			21.9%	61.4%	38.5%	28.6%	0.0%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total	75	843	125						
Liberal Arts		273	10						
Science		94	7						
Education			32						
Agriculture		41	13						
Engineering									
Technology									
Social Sciences & Services		244	28						
Business		166	31						
Health	75	25	4						
Law									

Angelo State University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,043	431	612	813	33	161	11	25	0
Percent	100.0%	41.3%	58.7%	77.9%	3.2%	15.4%	1.1%	2.4%	0.0%
Associate	75	12.0%	88.0%	81.3%	0.0%	16.0%	2.7%	0.0%	0.0%
Bachelor's	843	43.7%	56.3%	76.6%	3.3%	16.5%	0.9%	2.6%	0.0%
Master's	125	43.2%	56.8%	84.8%	4.0%	8.0%	0.8%	2.4%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	228.8	134.3	94.6	206.7	2.7	10.6	8.9	0.0	
Tenured/tenure-track	146.0	101.1	44.9	128.2	2.0	6.9	8.9	0.0	
Professor	63.9	53.6	10.3	59.0	0.0	1.9	2.9	0.0	
Associate Professor	27.2	16.5	10.7	23.2	1.0	1.0	2.0	0.0	
Assistant Professor	54.0	31.0	23.0	45.0	1.0	4.0	4.0	0.0	
Other	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	82.8	33.2	49.6	78.5	0.7	3.7	0.0	0.0	
Teaching Assistant	7.0	3.5	3.5	6.5	0.0	0.5	0.0	0.0	
Other Faculty	75.8	29.7	46.1	72.0	0.7	3.2	0.0	0.0	

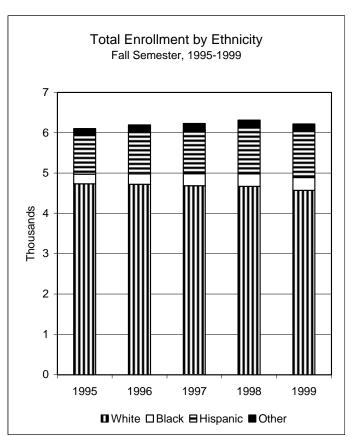
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	214	38	72	3	114	35	26		502
Part-Time	62	0	4	0	12	0	0	0	78
Total	276	38	76	3	126	35	26	0	580
% Full-Time	77.5%	100.0%	94.7%	100.0%	90.5%	100.0%	100.0%	0.0%	86.6%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$37,445 \$0 \$37,445 State \$441,962 \$515,229 \$957,191 Institutional \$0 \$2,378 \$2,378 Private \$45,579 \$4,382 \$49,961 Total \$524,986 \$521,989 \$1,046,975

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$22,115,422	\$3,949	54.9%
Research	\$656,481	\$117	1.6%
Institutional support	\$3,928,349	\$701	9.8%
Scholarships/fellowships	\$4,843,039	\$865	12.0%
O&M Plant	\$3,701,585	\$661	9.2%
Other	\$5,038,281	\$900	12.5%
Subtotal E&G expend.	\$40,283,157	\$7,193	100.0%
Transfers plant/balance	\$8,238,475	\$1,471	
Total	\$48,521,632	\$8,664	
E & G Revenue			
State appropriations	\$26,075,007	\$4,656	53.7%
Tuition & fees	\$11,034,275	\$1,970	22.7%
Return on investment	\$4,200,020	\$750	8.7%
Gifts, grants &contracts	\$5,409,912	\$965	11.1%
Other	\$1,802,418	\$321	3.7%
Total	\$48,521,632	\$8,664	100.0%



Lamar University

Total Male Femile Male Femile Male Hispanio Minitario Minita	
Students	Unknown
Number with applied 6,890 40,0% 60,0% 72,7% 18,1% 4.3% 3.9% 1.0% 1	
Preshman	0
Post-Bascalaureate	0.0%
Graduate Master's Master's Doctoral Doctoral Doctoral Doctoral Professional 46.8% (a) 53.2% (a) 63.7% (a) 7.0% (a) 3.3% (a) 26.7% (a) 63.6% (a) 63.6% (a) 7.3% (a) 2.6% (a) 26.7% (a) 63.6% (a) 26.7% (a) 63.4% (a) 31.4% (a) 26.4% (a) 7.0% (0.0%
Master's Doctoral Doctoral	0.0%
Doctoral Professional 29 75.9% 24.1% 20.7% 20.0% 3.4% 17.2% 58.6% Professional Percentage of undergraduates who are: Part-time students 31.1% 28.1% 33.1% 31.0% 34.9% 31.4% 22.4% 7.0% 20.4% 25.9% 32.4% 26.4% 17.5% 11.3% 27.2% 27.0% 29.4% 25.9% 32.4% 26.4% 17.5% 11.3% 27.2% 27.0% 29.4% 25.9% 32.4% 26.4% 17.5% 11.3% 27.2% 27.2% 29.4% 25.9% 32.4% 26.4% 17.5% 11.3% 27.2% 26.4% 17.5% 11.3% 27.2% 26.4% 17.5% 11.3% 27.2% 26.4% 17.5% 12.2% 26.2% 26.4%	0.0%
Percentage of undergraduates who are: Part-time students	0.0%
Percentage of undergraduates who are: Part-time students	0.0%
Part-time students	
Part-time students	
Number who applied 26.6% 22.3% 29.4% 25.9% 32.4% 26.4% 17.5% 11.3%	0.0%
Number who applied 2,011 857 1,154 1,271 523 112 677 12 Percent who were admitted 93.6% 94.5% 93.0% 96.9% 85.1% 97.3% 94.0% 100.0% Number who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 148 28.4% 71.6% 73.0% 16.9% 41.1% 61.1% 0.0% No enrolled 148 28.4% 71.6% 73.0% 16.9% 41.1% 61.1% 0.0% No entention of first-time, full-time freshmen entering Fall 1998 77.7% 77.0% 77.0% 77.0% 77.0% 77.0% Percent retained after one year 57.4 23.8 33.6 410 10.4 19 3.5 50.0% Percent retained after one year 57.4 23.8 33.6 410 10.4 19 3.5 50.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 73.7 344 39.3 544 11.4 35 3.9 5.5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 17.1% 10.3% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 7.1% 8.4% 4.9% 5.7.5% 5.1% 0.0% Public community and technical college transfer student 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfers student 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfers student 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfers student 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	0.0%
Number who applied 2,011 857 1,154 1,271 523 112 677 12 Percent who were admitted 93.6% 94.5% 93.0% 96.9% 85.1% 97.3% 94.0% 100.0% Number who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% Pirst-time undergraduates' Top 10% status Top 10% offers 268 30.6% 69.4% 63.4% 20.1% 9.3% 6.3% 0.0% Top 10% enrolled 148 28.4% 71.6% 73.0% 16.9% 4.1% 61.1% 0.0% Now of statewide Top 10% 1.4% 1.0% 1.6% 1.6% 3.5% 0.3% 0.3% 0.8% 0.0% Percent retained fill 1998 882 386 496 638 164 31 43 64 Number retained after one year 574 238 336 410 104 19 335 56 Percent retained 65.1% 61.7% 67.7% 64.3% 63.4% 61.3% 81.4% 100.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 7.1% 8.4% 6.9% 4.9% 5.7% 5.1% 0.0% Persisting at other Texas public inst. 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfers studes 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfers studes 5.2% 73.9% 17.5% 5.0% 3.6% 0.0%	
Percent who were admitted 93.6% 94.5% 93.0% 96.9% 85.1% 97.3% 94.0% 100.0% Number who enrolled 1,135 510 625 835 205 46 40 9 9 Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% 75.0%	26
Number who enrolled 1,135 510 625 835 205 46 40 9 Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0% 7	88.5%
Percent who enrolled 56.4% 59.5% 54.2% 65.7% 39.2% 41.1% 59.7% 75.0%	0
First-time undergraduates' Top 10% status	0.0%
Top 10% offers	
Top 10% enrolled	0.70/
Retention of first-time, full-time freshmen entering Fall 1998 882 386 496 638 164 31 43 6 Number retained after one year 574 238 336 410 104 19 35 6 Percent retained 65.1% 61.7% 67.7% 64.3% 63.4% 61.3% 81.4% 100.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 FT undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 17.1% 25.6% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7%	0.7%
Retention of first-time, full-time freshmen entering Fall 1998 FT freshmen entering Fall 1998 882 386 496 638 164 31 43 6 Number retained after one year 574 238 336 410 104 19 35 6 Percent retained 65.1% 61.7% 67.7% 64.3% 63.4% 61.3% 81.4% 100.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 FT undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Overall Graduation & Persistence Rate 48.0% 45	0.0%
FT freshmen entering Fall 1998 882 386 496 638 164 31 43 6 6 8 8 8 8 8 8 8 8	0.0%
Number retained after one year 574 238 336 410 104 19 35 6	
Percent retained 65.1% 61.7% 67.7% 64.3% 63.4% 61.3% 81.4% 100.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 FT undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students 187 35.3% 64.7% 79	0
Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 FT undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year t	0
FT undergraduates entering Fall 1993 737 344 393 544 114 35 39 5 Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP	0.0%
Graduated from this university 23.3% 19.2% 27.0% 24.8% 18.4% 17.1% 25.6% 0.0% Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other	
Graduated from other Texas public inst. 7.1% 8.1% 6.1% 7.9% 4.4% 5.7% 5.1% 0.0% Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0
Persisting at this institution 9.5% 10.2% 8.9% 10.1% 4.4% 17.1% 10.3% 0.0% Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0.0%
Persisting at other Texas public inst. 8.1% 8.4% 7.9% 7.5% 10.5% 0.0% 17.9% 0.0% Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0.0%
Overall Graduation & Persistence Rate 48.0% 45.9% 49.9% 50.3% 37.7% 39.9% 58.9% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0.0%
Public community and technical college transfer students Undergrads transfered from public 2-year 979 36.8% 63.2% 73.9% 17.5% 5.0% 3.6% 0.1% Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0.0%
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers 979 36.8% 63.2% 73.9% 79.1% 17.5% 5.0% 3.6% 0.1% College readiness, FY 1998-1999 Exempted from TASP Total White Black Hispanic Asian Other 448 380 37 11 16 4	0.0%
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers 979 36.8% 63.2% 73.9% 79.1% 17.5% 5.0% 3.6% 0.1% College readiness, FY 1998-1999 Exempted from TASP Total White Black Hispanic Asian Other 448 380 37 11 16 4	
Bacc. degrees to public 2-year transfers 187 35.3% 64.7% 79.1% 12.8% 4.3% 2.7% 1.1% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 448 380 37 11 16 4	0.0%
Exempted from TASP 448 380 37 11 16 4	0.0%
Exempted from TASP 448 380 37 11 16 4	
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Percent passing TASP 41.4% 46.3% 26.4% 46.8% 38.2% 26.9%	
% requiring remediation 44.3% 38.4% 65.4% 45.2% 47.9% 63.3%	
Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional	
Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 911 196 7	
Liberal Arts 345 7	
Science 53 37	
Education 38 2	
Agriculture	
Engineering 49 32 5	
Technology 18	
Social Sciences & Services 209 47	
Business 156 18	
Health 72 81 17	
Law	

Lamar University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,186	463	723	883	156	33	37	77	0
Percent	100.0%	39.0%	61.0%	74.5%	13.2%	2.8%	3.1%	6.5%	0.0%
Associate	72	23.6%	76.4%	75.0%	18.1%	4.2%	2.8%	0.0%	0.0%
Bachelor's	911	37.5%	62.5%	78.3%	14.4%	2.7%	3.2%	1.4%	0.0%
Master's	196	50.5%	49.5%	58.7%	5.6%	2.6%	3.1%	30.1%	0.0%
Doctoral	7	71.4%	28.6%	14.3%	14.3%	0.0%	0.0%	71.4%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	331.8	197.5	134.3	279.9	11.7	5.5	29.9	4.8	
Tenured/tenure-track	230.5	157.4	73.1	195.0	8.3	1.8	23.5	2.0	
Professor	84.1	72.8	11.2	73.3	0.8	1.0	9.0	0.0	
Associate Professor	53.7	36.3	17.4	43.8	3.5	0.0	6.5	0.0	
Assistant Professor	79.1	43.9	35.2	65.3	3.0	0.8	8.0	2.0	
Other	13.6	4.3	9.3	12.6	1.0	0.0	0.0	0.0	
Non-Tenured	101.4	40.1	61.2	85.0	3.4	3.8	6.4	2.8	
Teaching Assistant	6.0	1.5	4.5	4.8	1.2	0.0	0.0	0.0	
Other Faculty	95.4	38.6	56.7	80.1	2.3	3.8	6.4	2.8	

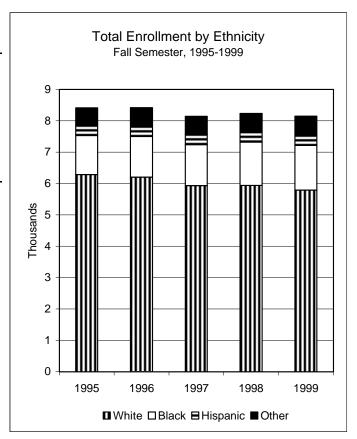
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	402	19	169	88	186	59	95		1,018
Part-Time	111	0	12	15	8	0	1	79	226
Total	513	19	181	103	194	59	96	79	1,244
% Full-Time	78.4%	100.0%	93.4%	85.4%	95.9%	100.0%	99.0%	0.0%	81.8%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$2,329,531	\$146,210	\$2,475,741
State	\$716,098	\$154,052	\$870,150
Institutional	\$2,352	\$136,671	\$139,023
Private	\$156,080	\$63,494	\$219,574
Total	\$3,204,061	\$500,427	\$3,704,488

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$25,751,824	\$3,691	42.4%
Research	\$2,265,523	\$325	3.7%
Institutional support	\$7,057,162	\$1,011	11.6%
Scholarships/fellowships	\$10,325,301	\$1,480	17.0%
O&M Plant	\$5,726,864	\$821	9.4%
Other	\$9,546,124	\$1,368	15.7%
Subtotal E&G expend.	\$60,672,798	\$8,696	100.0%
Transfers plant/balance	\$6,713,717	\$962	
Total	\$67,386,515	\$9,658	
E & G Revenue			
State appropriations	\$36,415,849	\$5,219	54.0%
Tuition & fees	\$15,531,183	\$2,226	23.1%
Return on investment	\$1,165,610	\$167	1.7%
Gifts, grants &contracts	\$10,755,052	\$1,542	16.0%
Other	\$3,518,821	\$504	5.2%
Total	\$67,386,515	\$9,658	100.0%



Sam Houston State University

		_					Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	12,214	5,254	6,960	9,321	1,605	1,021	199	68	0
Undergraduate	10,825	44.3%	55.7%	75.5%	14.3%	8.3%	1.5%	0.3%	0.0%
Freshman	3,085	42.2%	57.8%	70.1%	20.0%	8.2%	1.2%	0.5%	0.0%
Post-Baccalaureate	317	32.5%	67.5%	79.2%	5.4%	12.0%	3.2%	0.3%	0.0%
Graduate	1,072	33.6%	66.4%	83.2%	3.7%	7.6%	2.3%	3.2%	0.0%
Master's	963	31.5%	68.5%	83.3%	3.4%	8.1%	2.2%	3.0%	0.0%
Doctoral Professional	109	52.3%	47.7%	82.6%	6.4%	2.8%	3.7%	4.6%	0.0%
Percentage of undergraduates who are:									
Part-time students	20.4%	22.4%	18.9%	21.3%	16.5%	19.5%	18.3%	18.2%	0.0%
Over 24 years of age	18.5%	20.5%	16.9%	18.7%	15.4%	20.6%	24.4%	18.2%	0.0%
First-time undergraduate admissions									
Number who applied	3,795	1,589	2,206	2,441	864	415	63	12	0
Percent who were admitted	81.9%	80.6%	82.8%	84.7%	73.1%	83.1%	79.4%	100.0%	0.0%
Number who enrolled	1,601	654	947	1,106	333	132	22	8	0
Percent who enrolled	42.2%	41.2%	42.9%	45.3%	38.5%	31.8%	34.9%	66.7%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	329	30.7%	69.3%	67.2%	18.8%	10.9%	2.1%	0.9%	0.0%
Top 10% enrolled	180	23.9%	76.1%	70.6%	17.2%	8.3%	2.2%	1.7%	0.0%
% of statewide Top 10%	1.7%	1.0%	2.1%	1.9%	4.4%	0.8%	0.4%	15.0%	0.0%
Retention of first-time, full-time freshmen	n entering F	all 1998							
FT freshmen entering Fall 1998	1,500	613	887	1,043	308	129	19	1	0
Number retained after one year	942	360	582	638	211	79	13	1	0
Percent retained	62.8%	58.7%	65.6%	61.2%	68.5%	61.2%	68.4%	100.0%	0.0%
Persistence and graduation of first-time,	full-time ui	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	1,640	756	884	1,228	260	113	33	6	0
Graduated from this university	35.2%	31.5%	38.3%	36.7%	30.4%	27.4%	39.4%	50.0%	0.0%
Graduated from other Texas public inst.	9.7%	7.7%	11.4%	10.5%	5.0%	13.3%	3.0%	16.7%	0.0%
Persisting at this institution	3.8%	4.5%	3.2%	4.1%	2.7%	2.7%	6.1%	0.0%	0.0%
Persisting at other Texas public inst.	9.9%	10.6%	9.4%	9.8%	10.8%	11.5%	6.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	58.6%	54.3%	62.3%	61.1%	48.9%	54.9%	54.6%	66.7%	0.0%
Public community and technical college	transfer stu	ıdents							
Undergrads transfered from public 2-year	3,384	44.00/				0 60/	1.6%	0.1%	
	J,JU-	44.6%	55.4%	83.3%	6.4%	8.6%	1.0 /0	0.170	0.0%
Bacc. degrees to public 2-year transfers	818	44.6% 42.4%	55.4% 57.6%	83.3% 85.3%	6.4% 4.5%	7.9%	1.8%	0.4%	
College readiness, FY 1998-1999									
	818			85.3%	4.5%	7.9%	1.8%	0.4%	
College readiness, FY 1998-1999	818 Total			85.3% White	4.5% Black	7.9% Hispanic	1.8% Asian	0.4% Other	
College readiness, FY 1998-1999 Exempted from TASP	818 Total 652			85.3% White 575	4.5% Black 27	7.9% Hispanic 39	1.8% Asian 7	0.4% Other 4	0.0% 0.0%
College readiness, FY 1998-1999 Exempted from TASP TASP tested	818 Total 652 1,282			85.3% White 575 816	4.5% Black 27 319	7.9% Hispanic 39 121	1.8% Asian 7 11	0.4% Other 4 15	0.0%
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP	818 Total 652 1,282 43.1%	42.4%		85.3% White 575 816 50.0% 29.3%	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation	818 Total 652 1,282 43.1% 37.7%	42.4%	57.6%	85.3% White 575 816 50.0% 29.3%	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level	818 Total 652 1,282 43.1% 37.7%	42.4% Bacc.	57.6% Master's	85.3% White 575 816 50.0% 29.3%	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total	818 Total 652 1,282 43.1% 37.7%	42.4% Bacc. 2,023	57.6% Master's 296	85.3% White 575 816 50.0% 29.3%	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669	57.6% Master's 296 54	85.3% White 575 816 50.0% 29.3%	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669	57.6% Master's 296 54 21	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669 117	57.6% Master's 296 54 21 96	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669 117	57.6% Master's 296 54 21 96	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669 117	57.6% Master's 296 54 21 96 8 4 60	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering Technology	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669 117 113	57.6% Master's 296 54 21 96 8 4	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	
College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering Technology Social Sciences & Services	818 Total 652 1,282 43.1% 37.7%	Bacc. 2,023 669 117 113 20 649	57.6% Master's 296 54 21 96 8 4 60	85.3% White 575 816 50.0% 29.3% Doctoral 13	4.5% Black 27 319 29.5% 65.0%	7.9% <u>Hispanic</u> 39 121 38.8% 46.3%	1.8% Asian 7 11 27.3%	0.4% Other 4 15 6.7%	

Sam Houston State University (cont.)

	•		•				Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,332	987	1,345	1,900	200	169	42	21	0
Percent	100.0%	42.3%	57.7%	81.5%	8.6%	7.2%	1.8%	0.9%	0.0%
Associate									
Bachelor's	2,023	42.9%	57.1%	81.6%	9.4%	7.0%	1.8%	0.2%	0.0%
Master's	296	36.8%	63.2%	80.4%	3.0%	9.5%	1.7%	5.4%	0.0%
Doctoral	13	76.9%	23.1%	92.3%	7.7%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	470.2	285.1	185.1	423.8	7.0	14.1	12.8	12.6	
Tenured/tenure-track	301.1	208.7	92.4	274.9	5.0	8.2	11.3	1.8	
Professor	108.2	90.7	17.5	107.4	0.0	0.0	0.8	0.0	
Associate Professor	91.1	61.8	29.3	84.6	0.0	1.8	4.8	0.0	
Assistant Professor	99.8	56.3	43.6	80.9	5.0	6.4	5.8	1.8	
Other	2.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	169.1	76.4	92.7	148.9	2.0	5.9	1.5	10.9	
Teaching Assistant	46.1	20.9	25.2	36.0	1.0	1.1	0.5	7.5	
Other Faculty	123.0	55.5	67.5	112.9	1.0	4.8	1.0	3.4	

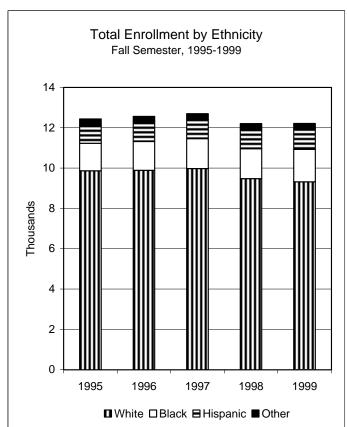
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	415	46	200	31	169	47	108		1,016
Part-Time	131	1	5	0	11	0	3	98	249
Total	546	47	205	31	180	47	111	98	1,265
% Full-Time	76.0%	97.9%	97.6%	100.0%	93.9%	100.0%	97.3%	0.0%	80.3%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$2,132,294	\$6,494,178	\$8,626,472
State	\$144,007	\$10,187	\$154,194
Institutional	\$181,000	\$0	\$181,000
Private	\$698,783	\$880,297	\$1,579,080
Total	\$3,156,084	\$7,384,662	\$10,540,746

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$31,656,539	\$2,923	40.1%
Research	\$2,532,458	\$234	3.2%
Institutional support	\$10,448,652	\$965	13.2%
Scholarships/fellowships	\$8,429,475	\$778	10.7%
O&M Plant	\$6,501,135	\$600	8.2%
Other	\$19,443,318	\$1,796	24.6%
Subtotal E&G expend.	\$79,011,577	\$7,296	100.0%
Transfers plant/balance	\$6,025,540	\$556	
Total	\$85,037,117	\$7,852	
E & G Revenue			
State appropriations	\$43,281,200	\$3,996	50.9%
Tuition & fees	\$21,297,668	\$1,966	25.0%
Return on investment	\$1,522,106	\$141	1.8%
Gifts, grants &contracts	\$10,576,124	\$976	12.4%
Other	\$8,360,019	\$771	9.8%
Total	\$85,037,117	\$7,851	100.0%



Southwest Texas State University

							Asian &		
	Total	Male	Female	White	Black	Hispanic		Int'l	Unknown
Students									
Total Enrollment, Fall 1999	21,765	9,690	12,075	15,674	1,085	3,967	548	306	185
Undergraduate	18,855	45.5%	54.5%	71.8%	5.0%	19.0%	2.5%	0.7%	1.0%
Freshman	4,074	44.0%	56.0%	72.5%	6.0%	17.7%	1.9%	1.3%	0.5%
Post-Baccalaureate	577	38.8%	61.2%	74.5%	4.7%	14.6%	2.3%	4.0%	0.0%
Graduate	2,333	38.2%	61.8%	72.7%	5.1%	13.0%	2.7%	6.2%	0.2%
Master's	2,311	38.0%	62.0%	72.6%	5.1%	13.2%	2.7%	6.2%	
Doctoral Professional	22	63.6%	36.4%	90.9%	0.0%	0.0%	4.5%	4.5%	0.0%
Percentage of undergraduates who are:									
Part-time students	19.5%	20.4%	18.7%	18.1%	19.8%	23.7%	22.7%	29.5%	21.7%
Over 24 years of age	18.5%	21.4%	16.0%	16.5%	20.8%	23.4%	22.9%	27.3%	35.0%
First-time undergraduate admissions									
Number who applied	5,284	2,251	3,033	3,664	363	1,065	125	42	
Percent who were admitted	80.8%	77.3%	83.4%	82.1%	67.2%	80.8%	80.8%	95.2%	64.0%
Number who enrolled	2,120	882	1,238	1,511	136	391	44	29	9
Percent who enrolled	40.1%	39.2%	40.8%	41.2%	37.5%	36.7%	35.2%	69.0%	36.0%
First-time undergraduates' Top 10% statu	IS								
Top 10% offers	735	28.4%	71.6%	54.7%	7.1%	36.1%	2.0%	0.0%	0.1%
Top 10% enrolled	273	28.2%	71.8%	63.0%	8.1%	26.7%	2.2%	0.0%	0.0%
% of statewide Top 10%	2.6%	1.9%	3.0%	2.5%	3.1%	3.9%	0.5%	0.0%	0.0%
Retention of first-time, full-time freshmen	entering F	Fall 1998							
FT freshmen entering Fall 1998	2,529	1,017	1,512	1,903	147	432	36	11	0
Number retained after one year	1,764	691	1,073	1,328	122	285	26	3	0
Percent retained	69.8%	67.9%	71.0%	69.8%	83.0%	66.0%	72.2%	27.3%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	2,269	917	1,352	1,638	135	446	42	8	0
Graduated from this university	38.7%	33.8%	42.1%	40.2%	38.5%	32.7%	47.6%	37.5%	0.0%
Graduated from other Texas public inst.	11.9%	9.1%	13.8%	13.9%	4.4%	7.2%	7.1%	12.5%	0.0%
Persisting at this institution	6.5%	9.1%	4.7%	5.3%	6.7%	10.8%	7.1%	0.0%	0.0%
Persisting at other Texas public inst.	8.6%	7.7%	9.2%	7.8%	7.4%	12.6%	7.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	65.7%	59.7%	69.8%	67.2%	57.0%	63.3%	68.9%	50.0%	0.0%
Public community and technical college t	ransfer sti	udents							
Undergrads transfered from public 2-year	6,135	49.6%	50.4%	70.4%	3.6%	20.7%	3.2%	0.4%	1.8%
Bacc. degrees to public 2-year transfers	1,142	45.4%	54.6%	73.6%	3.2%	19.8%	2.7%	0.7%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	984			801	28	126	12	17	
TASP tested	1,784			1,183	137	387	15	62	
Percent passing TASP	59.3%			63.5%	48.9%	51.2%	66.7%	51.6%	
% requiring remediation	26.2%			21.8%	42.4%	36.8%	18.5%	38.0%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Profession	nal			
Total		3,345	829						
Liberal Arts		968	94						
Science		318	90						
Education			278						
Agriculture		73							
Engineering									
Technology		38	2						
Social Sciences & Services		1,010	159						
Business		748	107						
Health		190	75						
Law			24						

Southwest Texas State University (cont.)

	•		•		•		Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	199								
Total	4,174	1,770	2,404	3,172	151	685	90	76	0
Percent	100.0%	42.4%	57.6%	76.0%	3.6%	16.4%	2.2%	1.8%	0.0%
Associate									
Bachelor's	3,345	44.4%	55.6%	75.8%	3.9%	17.3%	2.2%	0.9%	0.0%
Master's	829	34.3%	65.7%	77.0%	2.5%	12.7%	2.2%	5.7%	0.0%
Doctoral									
Professional									
Full-time equivalent fact	ultv. Fall 1999								
Total FTE faculty	876.0	501.7	374.3	752.8	20.7	59.2	32.8	10.6	
Tenured/tenure-track	506.1	324.7	181.4	441.6	14.6	30.0	20.0	0.0	
Professor	212.9	166.9	46.0	199.2	1.8	6.0	6.0	0.0	
Associate Professor	176.7	108.1	68.6	150.8	5.9	11.0	9.0	0.0	
Assistant Professor	109.5	46.7	62.8	85.6	5.9	13.0	5.0	0.0	
Other	7.0	3.0	4.0	6.0	1.0	0.0	0.0	0.0	
Non Tonurod	369.9	177.1	192.8	311.2	6.1	29.2	12.8	10.6	
Non-Tenured							0.5	0.6	
Teaching Assistant	30.6	15.9	14.8	26.8	1.0	1.0	0.5	0.0	

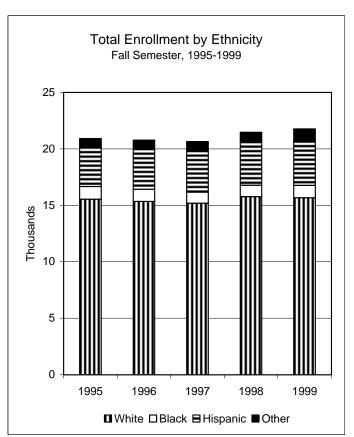
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	632	146	338	160	422	82	220		2,000
Part-Time	212	2	19	325	29	0	14	58	659
Total	844	148	357	485	451	82	234	58	2,659
% Full-Time	74.9%	98.6%	94.7%	33.0%	93.6%	100.0%	94.0%	0.0%	75.2%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$6,460,981 \$0 \$6,460,981 State \$1,422,240 \$0 \$1,422,240 Institutional \$201,256 \$0 \$201,256 Private \$1,043,424 \$1,043,424 \$0 Total \$9,127,901 \$9,127,901

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$67,199,587	\$3,557	49.0%
Research	\$5,661,302	\$300	4.1%
Institutional support	\$16,384,583	\$867	12.0%
Scholarships/fellowships	\$13,799,503	\$730	10.1%
O&M Plant	\$13,200,178	\$699	9.6%
Other	\$20,828,942	\$1,103	15.2%
Subtotal E&G expend.	\$137,074,095	\$7,256	100.0%
Transfers plant/balance	\$24,300,469	\$1,286	
Total	\$161,374,564	\$8,542	
E & G Revenue			
State appropriations	\$80,296,789	\$4,250	49.8%
Tuition & fees	\$46,574,094	\$2,465	28.9%
Return on investment	\$1,783,840	\$94	1.1%
Gifts, grants &contracts	\$20,946,009	\$1,109	13.0%
Other	\$11,773,832	\$624	7.3%
Total	\$161,374,564	\$8,542	100.0%



Sul Ross State University

Students								Asian &		
Total Enrollment, Fall 1999		Total	Male	Female	White	Black	Hispanic		Int'l	Unknown
Undergraduate										
Freshman					•					
Post-Baccalaureate	-									
Graduate										
Master's Doctoral										
Doctoral Professional Percentage of undergraduates who are: Part-lime students 22.2% 21.7% 22.8% 22.5% 18.8% 22.5% 18.8% 57.1% 0.0% 0.0% 0.0% 0.0% 24.9% 15.5% 23.7% 31.3% 14.3% 0.0% 0.0% 0.0% 0.0% 24.9% 15.5% 23.7% 31.3% 14.3% 0.0% 0.0% 0.0% 0.0% 0.0% 31.3% 31.3% 14.3% 0.0%	=									
Parcelage of undergraduates who are: Parcelage of undergraduates who are: Part-time students 22.2% 21.7% 22.8% 22.5% 13.8% 22.5% 13.8% 22.5% 13.8% 57.1% 0.0% 0.0% 0.0% 29.4% 24.9% 15.5% 23.7% 31.3% 14.3% 0.0% 0.0% 29.4% 24.9% 15.5% 23.7% 31.3% 14.3% 0.0% 0.0% 29.6% 0.0.%		462	39.6%	60.4%	55.4%	3.5%	39.6%	0.6%	0.9%	0.0%
Part-time students										
Part-time students	Percentage of undergraduates who are:									
Number who applied		22.2%	21.7%	22.8%	22.5%	13.8%	22.5%	18.8%	57.1%	0.0%
Number who applied 578 309 269 288 32 242 11 2 3 3 2 2 3 1 0 0 0 0 0 0 0 0 0	Over 24 years of age	24.0%	18.9%	29.4%	24.9%	15.5%	23.7%	31.3%	14.3%	0.0%
Number who applied 578 309 269 288 32 242 11 2 3 3 2 2 3 1 0 0 0 0 0 0 0 0 0	First-time undergraduate admissions									
Percent who were admitted 98.% 100.0% 99.6% 100.0% 100		578	309	269	288	32	242	11	2	3
Number who enrolled 257 152 105 126 10 117 3 3 1 0 0.0%	·									
Percent who enrolled										
Top 10% offers									•	_
Top 10% offers	First time undergraduated Top 10% statu									
Top 10% enrolled			11 10/	55 G0/	11 10/	0.00/	EE 60/	Λ Λ0/	0.00/	O 00/
% of statewide Top 10% 0.1% 0.1% 0.1% 0.0										
Retention of first-time, full-time freshmen entering Fall 1998 316 203 113 148 20 143 5 0 0 0 0 0 0 0 0 0										
FT freshmen entering Fall 1998	·									
Number retained after one year 153 88 65 63 9 79 2 0 0 0 0 0 0 0 0 0		_		440	4.40	00	4.40	_	•	•
Percent retained										
Persistence and graduation of first-time, full-time undergraduses entering Fall 1993 314 206 108 143 16 153 2 0 0 Graduated from this university 22.0% 17.5% 30.6% 18.2% 31.3% 24.2% 50.0% 0.0% 0.0% Graduated from this university 22.0% 17.5% 30.6% 18.2% 31.3% 24.2% 50.0% 0.0% 0.0% Persisting at this institution 7.6% 9.2% 4.6% 6.3% 0.0% 9.8% 0.0%							_		_	_
Graduated from this university 22.0% 17.5% 30.6% 18.2% 31.3% 24.2% 50.0% 0.0% 0.0% Graduated from other Texas public inst. 3.2% 3.9% 1.9% 4.2% 0.0% 2.6% 0.0%			_		_		153	2	0	0
Graduated from other Texas public inst. 3.2% 3.9% 1.9% 4.2% 0.0% 2.6% 0.0%										
Persisting at this institution										
Persisting at other Texas public inst. Overall Graduation & Persistence Rate										
Overall Graduation & Persistence Rate 41.7% 38.9% 47.3% 39.9% 37.6% 43.8% 50.0% 0.0% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 163 57.1% 42.9% 55.2% 3.1% 40.5% 1.2% 0.0% 0.0% Bacc. degrees to public 2-year transfers 48 50.0% 50.0% 45.8% 4.2% 50.0% 0.0% 0.0% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 49 15 0 30 1 3 TASP tested 395 195 22 169 3 6 Percent passing TASP 22.5% 30.8% 9.1% 14.2% 33.3% 33.3% % requiring remediation 68.9% 64.3% 90.9% 72.9% 50.0% 44.4% Degrees awarded by program and level 25 236 159 Liberal Arts										
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	· · · · · · · · · · · · · · · · · · ·									
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	Dublic community and technical college to	vanafar at								
Bacc. degrees to public 2-year transfers				42 Q%	55 2%	2 10/	40.5%	1 20/	0.0%	0.0%
College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 49 15 0 30 1 3 TASP tested 395 195 22 169 3 6 Percent passing TASP 22.5% 30.8% 9.1% 14.2% 33.3% 33.3% % requiring remediation 68.9% 64.3% 90.9% 72.9% 50.0% 44.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 25 236 159 Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 5 26 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18										
Exempted from TASP	bacc. degrees to public 2-year transfers	40	30.070	30.070	45.070	7.2 /0	30.070	0.070	0.070	0.070
TASP tested 395 195 22 169 3 6 Percent passing TASP 22.5% 30.8% 9.1% 14.2% 33.3% 33.3% % requiring remediation 68.9% 64.3% 90.9% 72.9% 50.0% 44.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 25 236 159 Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 5 Technology 6 5 Social Sciences & Services 69 16 Business 2 26 3 Health 18 18										
Percent passing TASP 22.5% 30.8% 9.1% 14.2% 33.3% 33.3% 33.3% 64.3% 90.9% 72.9% 50.0% 44.4%	•					_			_	
W requiring remediation 68.9% 64.3% 90.9% 72.9% 50.0% 44.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 25 236 159 Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18 18										
Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 25 236 159 Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18 18										
Total 25 236 159 Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18 18	· ·							00.070	111170	
Liberal Arts 68 7 Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 Technology 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18					Doctoral	Professio	nal			
Science 41 10 Education 117 Agriculture 5 26 6 Engineering 6 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18		20								
Education 117 Agriculture 5 26 6 Engineering 6 5 Technology 6 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18										
Agriculture 5 26 6 Engineering Technology 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18			71							
Engineering Technology 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18		5	26							
Technology 6 Social Sciences & Services 69 16 Business 2 26 3 Health 18 18	•	3	20	U						
Social Sciences & Services 69 16 Business 2 26 3 Health 18 18	= =		6							
Business 2 26 3 Health 18	•									
Health 18		2								
			20	3						
	Law	.0								

Sul Ross State University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	420	192	228	239	7	164	4	6	0
Percent	100.0%	45.7%	54.3%	56.9%	1.7%	39.0%	1.0%	1.4%	0.0%
Associate	25	32.0%	68.0%	44.0%	0.0%	52.0%	0.0%	4.0%	0.0%
Bachelor's	236	49.2%	50.8%	58.1%	2.1%	38.6%	0.8%	0.4%	0.0%
Master's	159	42.8%	57.2%	57.2%	1.3%	37.7%	1.3%	2.5%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	102.2	66.3	35.9	95.4	0.5	5.3	1.1	0.0	
Tenured/tenure-track	65.4	49.4	16.0	61.7	0.0	3.0	0.8	0.0	
Professor	24.2	22.2	2.0	23.2	0.0	1.0	0.0	0.0	
Associate Professor	16.8	11.5	5.3	16.8	0.0	0.0	0.0	0.0	
Assistant Professor	22.5	15.0	7.5	19.8	0.0	2.0	8.0	0.0	
Other	2.0	8.0	1.3	2.0	0.0	0.0	0.0	0.0	
Non-Tenured	36.8	16.9	19.9	33.7	0.5	2.3	0.3	0.0	
Teaching Assistant	5.5	2.2	3.3	5.2	0.0	0.3	0.0	0.0	
Other Faculty	31.3	14.8	16.6	28.5	0.5	2.0	0.3	0.0	

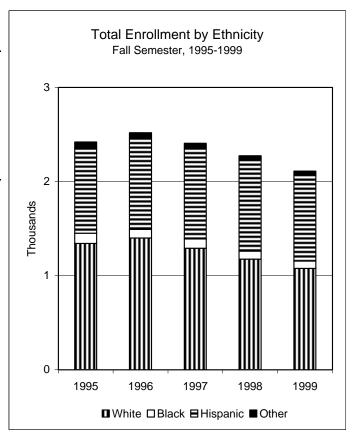
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	121	41	31	9	81	20	42		345
Part-Time	49	0	2	1	1	0	0	56	109
Total	170	41	33	10	82	20	42	56	454
% Full-Time	71.2%	100.0%	93.9%	90.0%	98.8%	100.0%	100.0%	0.0%	76.0%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$228,234 \$0 \$228,234 State \$484,159 \$0 \$484,159 Institutional \$0 \$0 \$0 Private \$84,015 \$0 \$84,015 Total \$796,408 \$0 \$796,408

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$10,091,505	\$3,868	40.1%
Research	\$629,607	\$241	2.5%
Institutional support	\$3,719,733	\$1,426	14.8%
Scholarships/fellowships	\$3,405,713	\$1,305	13.5%
O&M Plant	\$2,889,980	\$1,108	11.5%
Other	\$4,427,607	\$1,698	17.6%
Subtotal E&G expend.	\$25,164,145	\$9,646	100.0%
Transfers plant/balance	\$2,610,296	\$1,000	
Total	\$27,774,441	\$10,646	
E & G Revenue			
State appropriations	\$18,430,921	\$7,064	66.4%
Tuition & fees	\$4,262,390	\$1,634	15.4%
Return on investment	\$528,107	\$202	1.9%
Gifts, grants &contracts	\$3,903,022	\$1,495	14.1%
Other	\$650,001	\$249	2.3%
Total	\$27,774,441	\$10,645	100.0%



Sul Ross State University-Rio Grande Campus

Engineering Technology

Business Health Law

Social Sciences & Services

				140 11	ъ.		Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknowr
Students									
Total Enrollment, Fall 1999	871	265	606	227	7		7	5	
Undergraduate	528	29.0%	71.0%	22.0%	0.8%	76.7%	0.2%	0.4%	0.0%
Freshman									
Post-Baccalaureate	162	26.5%	73.5%	32.1%	0.0%		2.5%	0.6%	
Graduate	181	38.1%		32.6%	1.7%		1.1%	1.1%	
Master's	181	38.1%	61.9%	32.6%	1.7%	63.5%	1.1%	1.1%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	64.6%	68.6%	62.9%	67.2%	75.0%	64.0%	0.0%	50.0%	0.0%
Over 24 years of age	62.1%	61.4%		66.4%	75.0%		0.0%	50.0%	
Over 24 years or age	02.176	01.470	02.470	00.476	7 3.0 70	01.076	0.076	30.076	0.076
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	n/a								
Top 10% enrolled									
% of statewide Top 10%									
Retention of first-time, full-time freshmen		Fall 1998							
FT freshmen entering Fall 1998	n/a								
Number retained after one year									
Percent retained									
Persistence and graduation of first-time,	full-time u	nderarad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	n/a	ilaci gi aa	uates ent	cinig i an	1000				
Graduated from this university	Π/α								
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Overall Graduation & Fersistence Nate									
Public community and technical college t									
Undergrads transfered from public 2-year	370	32.2%	67.8%	17.6%	0.5%		0.0%	0.3%	
Bacc. degrees to public 2-year transfers	113	16.8%	83.2%	26.5%	0.9%	72.6%	0.0%	0.0%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	n/a								
TASP tested									
Percent passing TASP									
% requiring remediation									
Degrees awarded by program and level	Assoc.	Racc	Master's	Doctoral	Profession	nal			
Total	A3300.	153		Doctoral	10163310	ııaı			
Liberal Arts		108	_						
Science		1							
Education			53						
Agriculture									
Engineering									

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Sul Ross State University-Rio Grande Campus (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	215	47	168	70	1	143	0	1	0
Percent	100.0%	21.9%	78.1%	32.6%	0.5%	66.5%	0.0%	0.5%	0.0%
Associate									
Bachelor's	153	19.6%	80.4%	28.1%	0.7%	70.6%	0.0%	0.7%	0.0%
Master's	62	27.4%	72.6%	43.5%	0.0%	56.5%	0.0%	0.0%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	39.0	27.5	11.5	31.5	0.0	5.5	2.0	0.0	
Tenured/tenure-track	21.0	16.0	5.0	19.0	0.0	1.0	1.0	0.0	•
Professor	4.0	3.0	1.0	4.0	0.0	0.0	0.0	0.0	
Associate Professor	9.0	9.0	0.0	8.0	0.0	0.0	1.0	0.0	
Assistant Professor	8.0	4.0	4.0	7.0	0.0	1.0	0.0	0.0	
Other									
Non-Tenured	18.0	11.5	6.5	12.5	0.0	4.5	1.0	0.0	
Teaching Assistant									
Other Faculty	18.0	11.5	6.5	12.5	0.0	4.5	1.0	0.0	
All personnel beaderun	•								
All personnel headcount	ı	Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.			Asst.	Total
1 ypc	r acuity	manayenai	i luicosiuliai	ι αιαρισι.	Jeciel.	Orallo	iviaii1l.	/\331.	i Olai

Included with Sul Ross State University

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$0	\$0

Selected current funds financial information, FY 1999

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction			
Research			
Institutional support	Included with	Sul Ross State I	University
Scholarships/fellowship	S		-

O&M Plant

Full-Time Part-Time

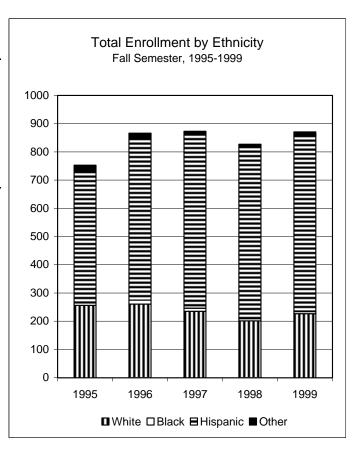
Total % Full-Time

Other

Subtotal E&G expend. Transfers plant/balance

Total

E & G Revenue
State appropriations
Tuition & fees
Return on investment
Gifts, grants &contracts
Other
Total



•			



The University of Texas at Arlington

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students						-			
Total Enrollment, Fall 1999	19,149	9,145	10,004	11,541	2,166	1,873	2,106	1,463	0
Undergraduate	13,939	47.7%	52.3%	60.3%	12.5%	11.3%	12.6%	3.4%	0.0%
Freshman	2,964	50.1%	49.9%	55.1%	16.5%	12.5%	12.6%	3.4%	0.0%
Post-Baccalaureate	1,327	44.6%	55.4%	64.2%	12.8%	8.4%	10.6%	4.0%	0.0%
Graduate	3,883	49.0%	51.0%	58.9%	6.7%	4.9%	5.4%	24.2%	0.0%
Master's	3,295	46.1%	53.9%	59.3%	7.3%	5.1%	5.1%	23.2%	0.0%
Doctoral Professional	588	65.3%	34.7%	56.3%	3.2%	3.6%	6.8%	30.1%	0.0%
Percentage of undergraduates who are:									
Part-time students	30.7%	31.4%	30.0%	32.3%	30.1%	34.1%	24.0%	16.0%	0.0%
Over 24 years of age	32.0%	33.0%	31.1%	34.6%	30.0%	31.1%	23.9%	27.0%	0.0%
First-time undergraduate admissions									
Number who applied	2,936	1,342	1,594	1,514	483	439	353	97	50
Percent who were admitted	97.5%	97.2%	97.7%	98.9%	93.2%	97.7%	98.3%	93.8%	98.0%
Number who enrolled	1,465	723	742	794	207	200	196	46	22
Percent who enrolled	49.9%	53.9%	46.5%	52.4%	42.9%	45.6%	55.5%	47.4%	44.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	593	34.7%	65.3%	54.0%	12.6%	18.4%	13.2%	0.7%	1.2%
Top 10% enrolled	278	40.6%	59.4%	54.0%	13.7%	13.3%	17.3%	0.4%	1.4%
% of statewide Top 10%	2.6%	2.8%	2.5%	2.2%	5.3%	2.0%	4.3%	5.0%	10.8%
Retention of first-time, full-time freshmen	n entering F	all 1998							
FT freshmen entering Fall 1998	1,124	618	506	683	135	142	144	20	0
Number retained after one year	741	395	346	432	92	93	113	11	0
Percent retained	65.9%	63.9%	68.4%	63.3%	68.1%	65.5%	78.5%	55.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	1,108	585	523	691	131	99	164	23	0
Graduated from this university	27.6%	24.8%	30.8%	27.4%	20.6%	23.2%	38.4%	17.4%	0.0%
Graduated from other Texas public inst.	6.7%	4.8%	8.8%	7.2%	3.1%	5.1%	9.1%	0.0%	0.0%
Persisting at this institution	8.0%	10.3%	5.5%	8.5%	6.1%	10.1%	6.7%	4.3%	0.0%
Persisting at other Texas public inst.	11.6%	12.3%	10.7%	10.0%	13.0%	17.2%	15.2%	0.0%	0.0%
Overall Graduation & Persistence Rate	53.9%	52.2%	55.8%	53.1%	42.8%	55.6%	69.4%	21.7%	0.0%
Public community and technical college	transfer stu	udents							
Undergrads transfered from public 2-year	4,857	45.9%	54.1%	62.2%	10.8%	12.5%	12.1%	2.5%	0.0%
Bacc. degrees to public 2-year transfers	1,038	40.2%	59.8%	64.5%	8.5%	11.6%	13.3%	2.1%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,032			782	58	76	88	28	
TASP tested	2,536			1,399	419	316	269	133	
Percent passing TASP	63.8%			73.9%	43.7%	64.6%	47.2%	51.9%	
% requiring remediation	25.8%			16.7%	49.5%	28.6%	39.8%	39.8%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Profession	nal			
Total		2,892	1,071	84					
Liberal Arts		706	89	16					
Science		217	123	21					
Education			75						
Agriculture									
Engineering		224	157	22					
Technology									
Social Sciences & Services		561	284	18					
Business		896	283	7					
Health		288	60						
Law									

The University of Texas at Arlington (cont.)

·	·						Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	4,047	1,807	2,240	2,536	319	308	437	447	0
Percent	100.0%	44.7%	55.3%	62.7%	7.9%	7.6%	10.8%	11.0%	0.0%
Associate									
Bachelor's	2,892	43.0%	57.0%	65.7%	8.5%	9.3%	13.3%	3.3%	0.0%
Master's	1,071	47.2%	52.8%	54.3%	6.4%	3.7%	4.3%	31.2%	0.0%
Doctoral	84	67.9%	32.1%	64.3%	4.8%	0.0%	8.3%	22.6%	0.0%
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	798.4	520.4	278.1	640.3	23.2	26.6	76.5	31.9	
Tenured/tenure-track	485.4	364.3	121.1	391.2	14.3	15.1	60.8	4.0	
Professor	199.6	180.1	19.5	165.1	0.0	2.0	32.5	0.0	
Associate Professor	164.7	119.6	45.1	141.5	1.8	4.5	17.0	0.0	
Assistant Professor	117.2	62.5	54.7	80.8	12.5	8.6	11.3	4.0	
Other	3.9	2.1	1.8	3.9	0.0	0.0	0.0	0.0	
Non-Tenured	313.0	156.1	157.0	249.1	9.0	11.4	15.7	27.9	
Teaching Assistant	78.0	45.2	32.8	49.9	0.5	1.5	3.9	22.2	
Other Faculty	235.1	110.9	124.2	199.2	8.5	9.9	11.9	5.7	

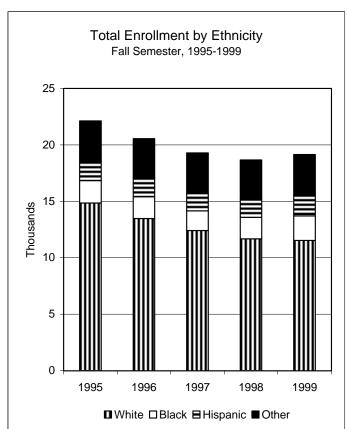
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	745	174	379	177	455	91	188		2,209
Part-Time	200	1	26	178	943	0	58	0	1,406
Total	945	175	405	355	1,398	91	246	0	3,615
% Full-Time	78.8%	99.4%	93.6%	49.9%	32.5%	100.0%	76.4%	0.0%	61.1%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$5,242,897 \$0 \$5,242,897 State \$6,215,031 \$0 \$6,215,031 Institutional \$135,709 \$0 \$135,709 Private \$2,958,678 \$2,958,678 \$0 Total \$14,552,315 \$14,552,315

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$66,937,671	\$4,337	42.0%
Research	\$11,878,783	\$770	7.5%
Institutional support	\$18,848,917	\$1,221	11.8%
Scholarships/fellowships	\$16,467,637	\$1,067	10.3%
O&M Plant	\$13,086,258	\$848	8.2%
Other	\$32,182,430	\$2,085	20.2%
Subtotal E&G expend.	\$159,401,696	\$10,328	100.0%
Transfers plant/balance	\$11,493,179	\$745	
Total	\$170,894,875	\$11,073	
E & G Revenue			
State appropriations	\$78,946,945	\$5,115	46.2%
Tuition & fees	\$50,032,056	\$3,242	29.3%
Return on investment	\$2,594,183	\$168	1.5%
Gifts, grants &contracts	\$26,148,435	\$1,695	15.3%
Other	\$13,173,256	\$853	7.7%
Total	\$170,894,875	\$11,073	100.0%



The University of Texas at Austin

	Total	N#=1-	Came !	\A/I ₌ : 4 =	Dissi	Ulana!	Asian & Am Ind	les 411	Halm
Chudanta	Total	Male	Female	White	Black	Hispanic	Am ind	Int'l	Unknown
Students Total Farallment, Fall 1000	40.000	04.670	04 004	24 4 4 7	1 551	E 010	6.460	2.060	270
Total Enrollment, Fall 1999	49,009	24,678 49.6%	24,331	31,147 64.6%	1,551	5,912 13.7%	6,169 14.9%	3,960 3.1%	270 0.2%
Undergraduate	37,159		50.4%		3.4%				
Freshman	8,488	50.0%	50.0%	62.9%	4.2%	13.6%	15.9%	3.3%	0.0%
Post-Baccalaureate	44.050	EO 70/	47 20/	60.20/	2.20/	6.00/	F 20/	22 60/	4 70/
Graduate	11,850	52.7%	47.3%	60.3%	2.3%	6.8%	5.3%	23.6%	1.7%
Master's	6,461	51.4%	48.6%	58.7%	2.2%	6.5%	5.2%	25.7%	1.7%
Doctoral	3,814	56.0%	44.0%	57.7%	2.9%	6.4%	3.8%	28.8%	0.3%
Professional	1,575	50.1%	49.9%	72.6%	1.3%	9.1%	9.4%	2.7%	5.0%
Percentage of undergraduates who are:									
Part-time students	12.4%	13.6%	11.3%	12.7%	10.3%	12.1%	11.2%	15.5%	20.5%
Over 24 years of age	8.0%	8.6%	7.5%	8.6%	7.8%	7.7%	4.9%	11.8%	23.3%
First-time undergraduate admissions									
Number who applied	15,223	7,375	7,848	9,621	781	2,326	2,443	13	39
Percent who were admitted	85.3%	84.2%	86.4%	85.7%	78.7%	83.3%	88.1%	23.1%	79.5%
Number who enrolled	6,934	3,403	3,531	4,432	282	975	1,244	1	0
Percent who enrolled	45.5%	46.1%	45.0%	46.1%	36.1%	41.9%	50.9%	7.7%	0.0%
r cream who dimenda	10.070	10.170	10.070	10.170	00.170	11.070	00.070	7.770	0.070
First-time undergraduates' Top 10% statu									
Top 10% offers	3,149	43.4%	56.6%	55.8%	5.4%	17.8%	20.9%	0.1%	0.0%
Top 10% enrolled	2,996	43.4%	56.6%	56.5%	5.3%	17.2%	20.9%	0.0%	0.0%
% of statewide Top 10%	28.3%	31.7%	26.1%	24.7%	22.3%	27.8%	56.7%	5.0%	0.0%
Retention of first-time, full-time freshmen	entering F	all 1998							
FT freshmen entering Fall 1998	5,665	2,725	2,940	3,735	162	721	973	72	2
Number retained after one year	5,057	2,401	2,656	3,315	153	621	913	53	2
Percent retained	89.3%	88.1%	90.3%	88.8%	94.4%	86.1%	93.8%	73.6%	100.0%
Persistence and graduation of first-time,	full-time ui	ndergrad	uates ente	ering Fall	1993				
FT undergraduates entering Fall 1993	5,490	2,881	2,609	3,489	304	882	742	73	0
Graduated from this university	65.5%	61.1%	70.5%	68.0%	52.3%	55.8%	72.5%	52.1%	0.0%
Graduated from other Texas public inst.	4.4%	3.3%	5.7%	4.5%	2.6%	5.7%	3.5%	1.4%	0.0%
Persisting at this institution	4.0%	4.5%	3.5%	3.6%	4.3%	5.4%	4.3%	1.4%	0.0%
Persisting at other Texas public inst.	5.2%	5.9%	4.6%	4.0%	7.9%	9.4%	5.4%	1.4%	0.0%
Overall Graduation & Persistence Rate	79.1%	74.8%	84.3%	80.1%	67.1%	76.3%	85.7%	56.3%	0.0%
Overall Graduation & Fersistence Nate	7 3.1 70	7 4.0 70	04.570	00.176	07.170	70.570	03.7 70	30.370	0.070
Public community and technical college t									
Undergrads transfered from public 2-year	4,647	49.4%	50.6%	68.0%	2.2%	16.6%	10.0%	2.5%	
Bacc. degrees to public 2-year transfers	1,372	44.4%	55.6%	67.6%	1.2%	16.5%	11.6%	3.1%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	6,688			4,568	132	747	1,060	181	
TASP tested	1,982			1,090	123	418	239	112	
Percent passing TASP	71.2%			76.5%	58.5%	70.1%	66.5%	48.2%	
% requiring remediation	6.6%			4.5%	20.0%	10.7%	6.2%	19.8%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		7,932	2,539	735	541				
Liberal Arts		2,698	538	131					
Science		1,092	160	146					
Education			243	136					
Agriculture									
Engineering		747	381	159					
Technology									
Social Sciences & Services		1,952	313	122					
Social Sciences & Services									
Business		1,105	789	18					
		1,105 338	789 98	18 23	65				

The University of Texas at Austin (cont.)

		•	•			•	Asian &		•
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	11,747	5,772	5,975	7,739	391	1,387	1,162	1,051	17
Percent	100.0%	49.1%	50.9%	65.9%	3.3%	11.8%	9.9%	8.9%	0.1%
Associate									
Bachelor's	7,932	46.7%	53.3%	67.1%	3.6%	13.8%	12.0%	3.4%	0.0%
Master's	2,539	52.5%	47.5%	62.0%	2.1%	7.5%	5.3%	22.4%	0.7%
Doctoral	735	62.4%	37.6%	58.4%	2.6%	6.4%	4.1%	28.6%	0.0%
Professional	541	51.0%	49.0%	75.6%	5.9%	10.0%	8.3%	0.2%	0.0%
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	2,264.1	1,615.1	648.9	1,929.2	62.5	85.7	101.2	85.4	
Tenured/tenure-track	1,549.0	1,169.6	379.5	1,295.6	53.7	65.0	83.7	51.2	
Professor	822.0	714.1	107.9	738.4	16.0	20.9	42.2	4.5	
Associate Professor	406.6	269.7	136.9	341.0	13.5	27.7	21.5	3.0	
Assistant Professor	303.9	172.4	131.5	211.3	24.2	16.4	18.0	34.0	
Other	16.5	13.4	3.2	4.9	0.0	0.0	2.0	9.7	
Non-Tenured	715.0	445.6	269.4	633.6	8.9	20.8	17.5	34.3	
Teaching Assistant	216.2	216.2	0.0	216.2	0.0	0.0	0.0	0.0	
Other Faculty	498.8	229.4	269.4	417.4	8.9	20.8	17.5	34.3	

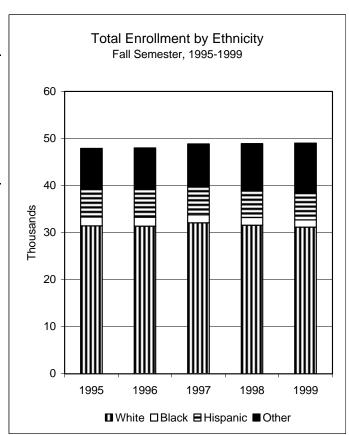
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	2,212	580	3,623	970	1,609	569	1,145		10,708
Part-Time	788	9	347	183	3,197	6	134	5,215	9,879
Total	3,000	589	3,970	1,153	4,806	575	1,279	5,215	20,587
% Full-Time	73.7%	98.5%	91.3%	84.1%	33.5%	99.0%	89.5%	0.0%	52.0%

Research and other sponsored program expenditures, FY 2000

	opooo.ou p.og.u.		,
	Research &		
	Development	Other	Total
Federal	\$185,190,446	\$0	\$185,190,446
State	\$50,123,577	\$0	\$50,123,577
Institutional	\$20,496,402	\$0	\$20,496,402
Private	\$40,090,862	\$0	\$40,090,862
Total	\$295,901,287	\$0	\$295,901,287

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$305,625,409	\$6,896	35.1%
Research	\$221,142,279	\$4,989	25.4%
Institutional support	\$54,173,576	\$1,222	6.2%
Scholarships/fellowships	\$83,751,599	\$1,890	9.6%
O&M Plant	\$65,626,003	\$1,481	7.5%
Other	\$140,267,141	\$3,166	16.1%
Subtotal E&G expend.	\$870,586,007	\$19,644	100.0%
Transfers plant/balance	\$63,336,802	\$1,429	
Total	\$933,922,809	\$21,073	
E & G Revenue			
State appropriations	\$255,448,122	\$5,763	27.4%
Tuition & fees	\$168,890,614	\$3,811	18.1%
Return on investment	\$72,384,955	\$1,633	7.8%
Gifts, grants &contracts	\$269,067,055	\$6,071	28.8%
Other	\$168,132,063	\$3,793	18.0%
Total	\$933,922,809	\$21,071	100.0%



The University of Texas at Brownsville

Law

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	2,822	1,032	1,790	326	8		21	68	0
Undergraduate	2,028	36.3%	63.7%	7.2%	0.2%		0.5%	1.1%	
Freshman	226	46.0%	54.0%	16.4%	0.0%		1.8%	2.2%	
Post-Baccalaureate	4	50.0%	50.0%	0.0%	0.0%		25.0%	0.0%	
Graduate	790	37.2%	62.8%	22.8%	0.4%		1.1%	5.8%	
Master's	790	37.2%	62.8%	22.8%	0.4%	69.9%	1.1%	5.8%	0.0%
Doctoral Professional									
Percentage of undergraduates who are:									
Part-time students	81.2%	85.7%	78.6%	78.1%	100.0%		90.9%	81.8%	
Over 24 years of age	53.6%	53.1%	53.9%	81.5%	60.0%	51.3%	72.7%	54.5%	0.0%
First-time undergraduate admissions Number who applied	n/a								
Percent who were admitted									
Number who enrolled Percent who enrolled									
First-time undergraduates' Top 10% statu Top 10% offers	ıs								
Top 10% enrolled	n/a								
% of statewide Top 10%	TI/U								
Percent retained Persistence and graduation of first-time, if FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate	full-time ui n/a	ndergrad	uates ent	ering Fall	1993				
Public community and technical college t	ransfer stu	udents							
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	1,646 435	36.2% 38.2%	63.8% 61.8%	5.4% 8.5%	0.2% 0.5%		0.5% 1.4%	0.4% 0.2%	
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	0			0	0	_	0	0	
TASP tested	31			3	0		2	0	
Percent passing TASP	54.8%			66.7%	0.0%		50.0%	0.0%	
% requiring remediation	45.2%			33.3%	0.0%	46.2%	50.0%	0.0%	
Degrees awarded by program and level Total	Assoc.	Bacc. 494	Master's 167	Doctoral	Professio	nal			
Liberal Arts		139	34						
Science		65							
Education			115						
Agriculture									
Engineering									
Technology									
Social Sciences & Services		172							
Business		108	18						
Health		10							

The University of Texas at Brownsville (cont.)

	•						Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	661	247	414	77	5	555	11	13	0
Percent	100.0%	37.4%	62.6%	11.6%	0.8%	84.0%	1.7%	2.0%	0.0%
Associate									
Bachelor's	494	36.4%	63.6%	9.1%	0.4%	88.1%	2.2%	0.2%	0.0%
Master's	167	40.1%	59.9%	19.2%	1.8%	71.9%	0.0%	7.2%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ıltv. Fall 1999								
Total FTE faculty	101.3	62.3	39.0	55.6	0.0	42.7	3.0	0.0	
Tenured/tenure-track	73.4	48.6	24.8	42.2	0.0	28.2	3.0	0.0	
Professor	13.0	9.6	3.4	9.3	0.0	3.3	0.5	0.0	
Associate Professor	32.3	20.8	11.5	18.2	0.0	12.6	1.5	0.0	
Assistant Professor	24.8	16.9	7.9	13.3	0.0	10.5	1.0	0.0	
Other	3.3	1.3	2.0	1.4	0.0	1.9	0.0	0.0	
Non-Tenured	28.0	13.7	14.3	13.5	0.0	14.5	0.0	0.0	
Teaching Assistant									
Other Faculty	28.0	13.7	14.3	13.5	0.0	14.5	0.0	0.0	

All personnel headcount*

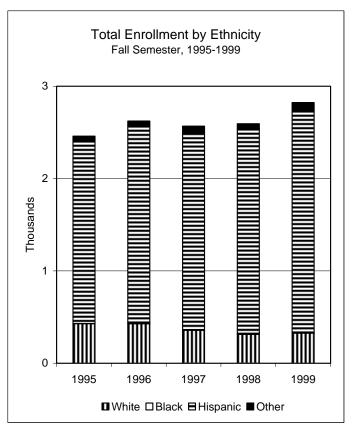
		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	241	76	72	95	114	12	34		644
Part-Time	0	0	2	44	617	0	23	0	686
Total	241	76	74	139	731	12	57	0	1,330
% Full-Time	100.0%	100.0%	97.3%	68.3%	15.6%	100.0%	59.6%	0.0%	48.4%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$241,980	\$70,338	\$312,318
State	\$57,379	\$0	\$57,379
Institutional	\$0	\$9,201	\$9,201
Private	\$0	\$16,956	\$16,956
Total	\$299,359	\$96,495	\$395,854

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$20,770,637	\$3,114	34.4%
Research	\$87,384	\$13	0.1%
Institutional support	\$9,033,205	\$1,354	15.0%
Scholarships/fellowships	\$12,814,940	\$1,921	21.2%
O&M Plant	\$5,516,278	\$827	9.1%
Other	\$12,142,137	\$1,820	20.1%
Subtotal E&G expend.	\$60,364,581	\$9,049	100.0%
Transfers plant/balance	\$1,776,625	\$266	
Total	\$62,141,206	\$9,315	
E & G Revenue			
State appropriations	\$16,055,841	\$2,407	25.8%
Tuition & fees	\$2,934,241	\$440	4.7%
Return on investment	\$120,224	\$18	0.2%
Gifts, grants &contracts	\$38,932,159	\$5,836	62.7%
Other	\$4,098,741	\$615	6.6%
Total	\$62,141,206	\$9,316	100.0%
*Includes data from both LITB at	nd Texas Southmos	t College	





The University of Texas at Dallas

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	10,101	5,324	4,777	5,903	615	597	1,693	1,293	
Undergraduate	5,881	50.6%	49.4%	62.3%	6.8%	7.4%	19.8%	3.7%	
Freshman	925	58.4%	41.6%	62.7%	4.9%	8.3%	22.1%	2.1%	
Post-Baccalaureate	1,450	54.5%	45.5%	59.2%	8.6%	5.2%	18.1%	8.9%	
Graduate	2,770	56.3%	43.7%	49.8%	3.3%	3.1%	9.6%	34.2%	
Master's	2,264	55.6%	44.4%	48.8%	3.2%	3.2%	10.6%	34.2%	
Doctoral Professional	506	59.5%	40.5%	54.2%	3.6%	2.6%	5.3%	34.4%	0.0%
Percentage of undergraduates who are:									
Part-time students	38.5%	36.1%	40.9%	40.3%	48.5%	40.7%	30.9%	24.5%	
Over 24 years of age	38.3%	35.5%	41.3%	39.5%	56.3%	39.8%	28.3%	37.5%	0.0%
First-time undergraduate admissions	4 740		0.40	075	400	400	007	70	
Number who applied	1,740	898	842	875	188	199	397	70	
Percent who were admitted	78.6%	79.7%	77.4%	83.4%	63.8%	76.9%	77.6%	67.1%	
Number who enrolled	622	368	254	386	34	46	142	14	_
Percent who enrolled	35.7%	41.0%	30.2%	44.1%	18.1%	23.1%	35.8%	20.0%	0.0%
First-time undergraduates' Top 10% statu		40.004			0.404	40.004		4 = 0 /	0.00/
Top 10% offers	459	42.0%	58.0%	52.3%	8.1%	13.9%	23.3%	1.5%	
Top 10% enrolled	199	47.7%	52.3%	61.3%	2.5%	9.0%	25.6%	1.5%	
% of statewide Top 10%	1.9%	2.3%	1.6%	1.8%	0.7%	1.0%	4.6%	15.0%	0.0%
Retention of first-time, full-time freshmen	_								
FT freshmen entering Fall 1998	491	280	211	306	17	53	106	9	
Number retained after one year	370	216	154	224	13	37	89	7	_
Percent retained	75.4%	77.1%	73.0%	73.2%	76.5%	69.8%	84.0%	77.8%	0.0%
Persistence and graduation of first-time, FT undergraduates entering Fall 1993	full-time u 397	ndergrad 247	uates ente 150	ering Fall 292	1993 16	31	50	8	0
Graduated from this university	52.9%	52.2%	54.0%	49.7%	43.8%	54.8%	70.0%	75.0%	
Graduated from other Texas public inst.	6.5%	4.9%	9.3%	7.2%	0.0%	6.5%	6.0%	0.0%	
Persisting at this institution	3.3%	4.0%	2.0%	3.8%	6.3%	3.2%	0.0%	0.0%	
Persisting at other Texas public inst.	6.3%	5.7%	7.3%	7.9%	6.3%	3.2%	0.0%	0.0%	
Overall Graduation & Persistence Rate	69.0%	66.8%	72.6%	68.6%	56.4%	67.7%	76.0%	75.0%	
Public community and technical college to Undergrads transfered from public 2-year	transter stu 2,387	udents 47.2%	52.8%	58.1%	7.4%	7.5%	22.9%	4.1%	0.0%
Bacc. degrees to public 2-year transfers	551	45.2%	54.8%	59.3%	4.9%	6.5%	24.5%	4.7%	
bacc. degrees to public 2-year transfers	331	43.270	34.070	33.370	4.970	0.570	24.570	7.770	0.070
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	627			441	22	47	99	18	
TASP tested	497			316	30	41	77	33	
Percent passing TASP % requiring remediation	86.3% 6.0%			90.2% 4.1%	66.7% 19.2%	85.4% 6.8%	76.6% 10.2%	90.9% 5.9%	
Degrees awarded by program and level	Assoc.	Bacc	Master's	Doctoral	Professio	nal			
Total	A3300.	1,217	937	60	1 10163310	Παι			
Liberal Arts		230	51	5					
Science		284	279	26					
Education									
Agriculture									
Engineering		82	75	6					
Technology									
Social Sciences & Services		274	33	6					
Business		300	414	9					
Business Health		300 47	414 85	9 8					

The University of Texas at Dallas (cont.)

			•				Asian &		•
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,214	1,105	1,109	1,248	80	106	387	393	0
Percent	100.0%	49.9%	50.1%	56.4%	3.6%	4.8%	17.5%	17.8%	0.0%
Associate									
Bachelor's	1,217	44.4%	55.6%	64.7%	4.4%	6.7%	19.6%	4.6%	0.0%
Master's	937	55.8%	44.2%	46.1%	2.8%	2.6%	14.9%	33.6%	0.0%
Doctoral	60	70.0%	30.0%	46.7%	0.0%	1.7%	15.0%	36.7%	0.0%
Professional									
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	373.1	280.4	92.7	299.2	6.0	13.0	50.5	4.5	
Tenured/tenure-track	241.4	206.2	35.2	185.2	4.0	8.0	42.3	2.0	
Professor	112.2	104.9	7.3	99.7	1.0	2.0	9.5	0.0	
Associate Professor	66.1	54.4	11.7	50.4	1.0	2.0	11.8	1.0	
Assistant Professor	62.1	45.8	16.3	35.1	2.0	4.0	20.0	1.0	
Other	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	
Non-Tenured	131.7	74.2	57.5	114.0	2.0	5.0	8.3	2.5	
Teaching Assistant	15.5	8.5	7.0	11.5	0.5	0.5	1.5	1.5	
Other Faculty	116.3	65.8	50.5	102.5	1.5	4.5	6.8	1.0	

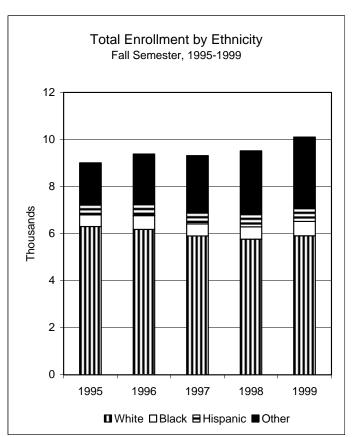
All personnel headcount

-		Exec.,	0.1	- /	OL : 1/	01.111		Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	372	56	273	102	237	44	51		1,135
Part-Time	538	9	137	178	270	6	34	0	1,172
Total	910	65	410	280	507	50	85	0	2,307
% Full-Time	40.9%	86.2%	66.6%	36.4%	46.7%	88.0%	60.0%	0.0%	49.2%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$7,049,617	\$0	\$7,049,617
State	\$3,133,679	\$0	\$3,133,679
Institutional	\$725,593	\$2,373,808	\$3,099,401
Private	\$5,014,380	\$0	\$5,014,380
Total	\$15,923,269	\$2,373,808	\$18,297,077

		PerFIE	
E&G Expenditures	Total	Student	Percent
Instruction	\$45,656,895	\$6,193	47.4%
Research	\$11,032,021	\$1,496	11.5%
Institutional support	\$7,945,513	\$1,078	8.3%
Scholarships/fellowships	\$8,023,061	\$1,088	8.3%
O&M Plant	\$8,973,949	\$1,217	9.3%
Other	\$14,659,729	\$1,988	15.2%
Subtotal E&G expend.	\$96,291,168	\$13,060	100.0%
Transfers plant/balance	\$5,892,104	\$799	
Total	\$102,183,272	\$13,859	
E & G Revenue			
State appropriations	\$46,328,177	\$6,284	45.3%
Tuition & fees	\$28,572,634	\$3,876	28.0%
Return on investment	\$2,983,670	\$405	2.9%
Gifts, grants &contracts	\$15,956,577	\$2,164	15.6%
Other	\$8,342,214	\$1,131	8.2%
Total	\$102,183,272	\$13,860	100.0%



The University of Texas at El Paso

•							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknowr
Students									
Total Enrollment, Fall 1999	14,695	6,785	7,910	2,439	343	10,027	267	1,619	C
Undergraduate	12,471	46.6%	53.4%	13.9%	2.3%	71.6%	1.7%	10.5%	0.0%
Freshman	3,873	50.5%	49.5%	12.3%	2.7%	72.1%	1.7%	11.3%	0.0%
Post-Baccalaureate	62	43.5%	56.5%	19.4%	1.6%	64.5%	3.2%	11.3%	0.0%
Graduate	2,162	43.8%	56.2%	32.3%	2.4%	48.9%	2.5%	13.9%	0.0%
Master's	1,983	43.0%	57.0%	32.1%	2.2%	50.7%	2.6%	12.4%	0.0%
Doctoral	179	52.5%	47.5%	34.6%	3.9%	29.6%	1.7%	30.2%	0.0%
Professional									
Percentage of undergraduates who are:									
Part-time students	29.0%	29.6%	28.5%	28.3%	22.3%	32.0%	26.2%	11.6%	0.0%
Over 24 years of age	30.1%	28.9%	31.2%	42.3%	32.6%	29.8%	35.7%	15.2%	0.0%
First-time undergraduate admissions									
Number who applied	3,697	1,801	1,896	456	140	2,750	66	285	C
Percent who were admitted	76.9%	76.5%	77.3%	83.3%	77.9%	74.9%	77.3%	85.3%	
Number who enrolled	1,934	933	1,001	236	55	1,459	32	152	
Percent who enrolled	52.3%	51.8%	52.8%	51.8%	39.3%	53.1%	48.5%	53.3%	
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	313	34.5%	65.5%	14.7%	1.3%	80.2%	2.6%	1.3%	0.0%
Top 10% enrolled	235	35.3%	64.7%	15.7%	0.9%	78.7%	3.0%	1.7%	
% of statewide Top 10%	2.2%	2.0%	2.3%	0.5%	0.3%	10.0%	0.6%	20.0%	
Retention of first-time, full-time freshmer	entering F	Fall 1998							
FT freshmen entering Fall 1998	1,597	773	824	153	41	1,186	19	198	0
Number retained after one year	1,029	475	554	94	24	814	16	81	0
Percent retained	64.4%	61.4%	67.2%	61.4%	58.5%	68.6%	84.2%	40.9%	_
Persistence and graduation of first-time,	full-tima u	nderarad	uates ent	aring Fall	1003*				
FT undergraduates entering Fall 1993	1,993	946	1,047	295	51	1,405	32	210	0
Graduated from this university	23.6%	18.0%	28.7%	20.7%	11.8%	25.2%	25.0%	19.5%	
Graduated from other Texas public inst.	2.9%	3.0%	2.8%	8.8%	2.0%	2.1%	0.0%	0.5%	
Persisting at this institution	14.4%	15.0%	13.8%	10.5%	7.8%	15.8%	12.5%	12.4%	
Persisting at other Texas public inst.	8.5%	8.2%	8.7%	6.4%	15.7%	9.9%	6.3%	0.5%	
Overall Graduation & Persistence Rate	49.4%	44.2%	54.0%	46.4%	37.3%	53.0%	43.8%	32.9%	
Public community and technical college	transfer at	udonto							
Undergrads transfered from public 2-year	2,581	40.3%	59.7%	12.3%	1.4%	84.0%	1.3%	1.0%	0.0%
Bacc. degrees to public 2-year transfers	390	33.6%	66.4%	13.1%	2.3%	82.1%	1.3%	1.3%	
bacc. degrees to public 2-year transfers	390	33.0%	00.476	13.1%	2.3%	02.170	1.3%	1.3%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	290			90	10	175	8	7	
TASP tested	2,359			258	75	1,688	21	317	
Percent passing TASP	25.1%			37.6%	16.0%	25.8%	28.6%	12.9%	
% requiring remediation	66.7%			46.3%	74.1%	67.2%	51.7%	85.2%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Profession	nal			
Total		1,740	442	18					
Liberal Arts		579	33						
Science		138	40	6					
Education			159						
Agriculture									
Engineering		119	50	12					
Technology									
Social Sciences & Services		330	24						
Business		427	68						
Health		147	68						

^{*}UTEP reports that many of its entering foreign students do not have SSNs. Because these students cannot be tracked, they are not included in the graduation and persistence rate data. UTEP believes these students tend to graduate within six years and their inclusion would raise the graduation and persistence rate.

The University of Texas at El Paso (cont.)

			•			•	Asian &		•
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,200	913	1,287	454	46	1,451	47	202	(
Percent	100.0%	41.5%	58.5%	20.6%	2.1%	66.0%	2.1%	9.2%	0.0%
Associate									
Bachelor's	1,740	40.7%	59.3%	16.9%	2.2%	71.7%	1.9%	7.4%	0.0%
Master's	442	43.2%	56.8%	35.1%	1.8%	45.2%	2.9%	14.9%	0.0%
Doctoral	18	77.8%	22.2%	27.8%	0.0%	22.2%	5.6%	44.4%	0.0%
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	605.7	384.6	221.1	432.1	6.7	129.8	36.1	1.0	
Tenured/tenure-track	374.0	266.3	107.7	278.3	3.0	68.7	23.0	1.0	•
Professor	125.4	105.9	19.5	93.7	0.0	22.7	9.0	0.0	
Associate Professor	119.2	97.7	21.5	92.2	1.0	18.0	7.0	1.0	
Assistant Professor	129.5	62.8	66.7	92.5	2.0	28.0	7.0	0.0	
Other									
Non-Tenured	231.7	118.3	113.4	153.8	3.7	61.2	13.1	0.0	
Teaching Assistant	18.2	7.2	11.0	7.5	0.0	9.5	1.2	0.0	
Other Faculty	213.5	111.1	102.4	146.3	3.7	51.7	11.9	0.0	

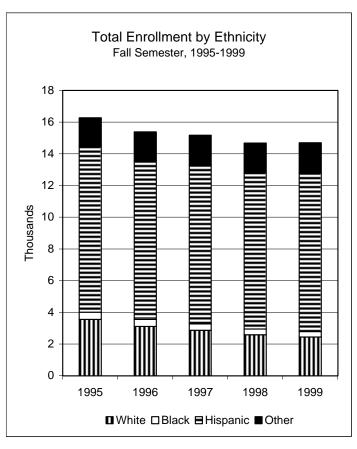
All personnel headcount

,		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	487	281	255	160	322	99	191		1,795
Part-Time	374	8	37	39	25	0	8	0	491
Total	861	289	292	199	347	99	199	0	2,286
% Full-Time	56.6%	97.2%	87.3%	80.4%	92.8%	100.0%	96.0%	0.0%	78.5%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$22,972,030	\$0	\$22,972,030
State	\$3,204,195	\$0	\$3,204,195
Institutional	\$640,649	\$589,761	\$1,230,410
Private	\$967,172	\$0	\$967,172
Total	\$27,784,046	\$589,761	\$28,373,807

	Per FTE						
E&G Expenditures	Total	Student	Percent				
Instruction	\$54,435,838	\$4,634	38.8%				
Research	\$12,349,064	\$1,051	8.8%				
Institutional support	\$14,436,409	\$1,229	10.3%				
Scholarships/fellowships	\$27,735,382	\$2,361	19.8%				
O&M Plant	\$11,376,833	\$968	8.1%				
Other	\$20,006,705	\$1,704	14.3%				
Subtotal E&G expend.	\$140,340,231	\$11,947	100.0%				
Transfers plant/balance	\$9,428,260	\$803					
Total	\$149,768,491	\$12,750					
E & G Revenue							
State appropriations	\$59,652,324	\$5,078	39.8%				
Tuition & fees	\$26,993,895	\$2,298	18.0%				
Return on investment	\$4,590,000	\$391	3.1%				
Gifts, grants &contracts	\$42,604,678	\$3,626	28.4%				
Other	\$15,927,594	\$1,356	10.6%				
Total	\$149,768,491	\$12,749	100.0%				



The University of Texas-Pan American

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students	40.570	F 000	7 007	4 000	00	40 500	4.44	202	0
Total Enrollment, Fall 1999 Undergraduate	12,570 10,361	5,263 42.8%	7,307 57.2%	1,602 11.7%	62 0.5%	10,502 85.4%	0.9%	263 1.6%	
Freshman	3,566	43.9%	56.1%	14.4%	0.5%	82.5%	0.5%	1.0%	
Post-Baccalaureate	563	43.9%	56.1%	16.5%	1.1%	78.5%	2.7%	1.2%	
Graduate	1,646	35.5%	64.5%	18.2%	0.5%	73.5%	2.1%	5.7%	
Master's	1,581	34.9%	65.1%	18.1%	0.5%	74.4%	2.1%	4.9%	
Doctoral	65	52.3%	47.7%	20.0%	1.5%	50.8%	3.1%	24.6%	
Professional		02.070	,0	20.070		00.070	31.70	,	0.070
Percentage of undergraduates who are:									
Part-time students	31.7%	31.5%	31.8%	26.9%	19.1%	32.9%	25.3%	8.6%	
Over 24 years of age	25.4%	24.9%	25.9%	22.0%	31.9%	26.2%	26.4%	9.3%	0.0%
First-time undergraduate admissions					_				
Number who applied	1,938	838	1,100	86	6	1,607	20	33	
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Number who enrolled	1,228	539	689	59	2	1,016	10	25	_
Percent who enrolled	63.4%	64.3%	62.6%	68.6%	33.3%	63.2%	50.0%	75.8%	62.4%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers									
Top 10% enrolled									
% of statewide Top 10%									
Retention of first-time, full-time freshmen	_		000	000	45	4.007	0.5	0.4	0
FT freshmen entering Fall 1998	1,607	727	880	236	15	1,307	25	24	
Number retained after one year Percent retained	922 57.4%	377 51.9%	545 61.9%	139 58.9%	7 46.7%	744 56.9%	15 60.0%	17 70.8%	
Persistence and graduation of first-time,	full-time u	nderarad	uatos ont	orina Fall	1003				
FT undergraduates entering Fall 1993	1,614	706	908	103	10	1,485	9	7	0
Graduated from this university	22.1%	16.9%	26.1%	17.5%	30.0%	22.2%	33.3%	42.9%	_
Graduated from other Texas public inst.	3.1%	3.0%	3.2%	13.6%	0.0%	2.4%	0.0%	0.0%	
Persisting at this institution	12.6%	11.9%	13.2%	11.7%	0.0%	12.9%	0.0%	14.3%	
Persisting at other Texas public inst.	11.5%	11.3%	11.6%	11.7%	30.0%	11.4%	0.0%	0.0%	
Overall Graduation & Persistence Rate	49.3%	43.1%	54.1%	54.5%	60.0%	48.9%	33.3%	57.2%	
Public community and technical college t	ransfer st	udents							
Undergrads transfered from public 2-year	1,624	39.7%	60.3%	10.9%	0.6%	87.6%	0.8%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	189	29.1%	70.9%	7.4%	0.0%	92.6%	0.0%	0.0%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	549			75	1	415	10	48	
TASP tested	2,344			145	18	1,933	29	219	
Percent passing TASP	32.3%			47.6%	22.2%	31.5%	48.3%	28.3%	
% requiring remediation	54.9%			34.5%	73.7%	56.4%	38.5%	58.8%	
Degrees awarded by program and level	Assoc.			Doctoral	Professio	nal			
Total	29	1,330	293	2					
Liberal Arts		488	20						
Science		118	10						
Education			177						
Agriculture		00							
Engineering		39							
Technology		242	4.0						
Social Sciences & Services		343	16 25	^					
Business	20	223	35 35	2					
	29	119	აა						
Health Law	29	119	35						

The University of Texas-Pan American (cont.)

	_	<u>. </u>					Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	1,654	571	1,083	178	9	1,422	8	34	3
Percent	100.0%	34.5%	65.5%	10.8%	0.5%	86.0%	0.5%	2.1%	0.2%
Associate	29	20.7%	79.3%	6.9%	0.0%	79.3%	10.3%	0.0%	3.4%
Bachelor's	1,330	35.3%	64.7%	7.5%	0.7%	89.8%	0.4%	1.5%	0.2%
Master's	293	31.7%	68.3%	25.9%	0.0%	69.6%	0.0%	4.4%	0.0%
Doctoral	2	100.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	485.7	298.1	187.7	286.5	11.5	149.7	34.4	3.7	
Tenured/tenure-track	270.5	196.9	73.7	180.6	6.0	59.4	23.5	1.0	
Professor	76.6	61.9	14.8	57.9	0.0	16.8	2.0	0.0	•
Associate Professor	91.5	69.0	22.5	62.3	4.0	18.3	7.0	0.0	
Assistant Professor	101.9	66.0	35.9	60.5	2.0	23.9	14.5	1.0	
Other	0.5	0.0	0.5	0.0	0.0	0.5	0.0	0.0	
Non-Tenured	215.2	101.2	114.0	105.9	5.5	90.2	10.9	2.7	
Teaching Assistant	35.9	17.1	18.8	11.3	3.0	17.6	2.5	1.5	•
Other Faculty	179.3	84.1	95.3	94.7	2.5	72.6	8.4	1.2	

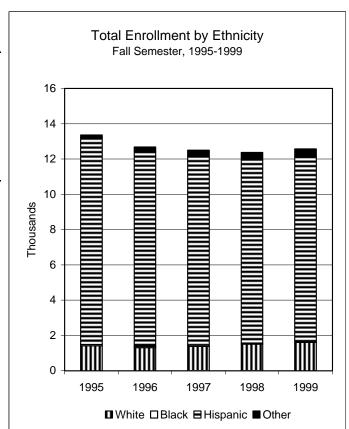
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Туре	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	397	66	248	71	255	49	91		1,177
Part-Time	129	0	50	140	132	0	41	167	659
Total	526	66	298	211	387	49	132	167	1,836
% Full-Time	75.5%	100.0%	83.2%	33.6%	65.9%	100.0%	68.9%	0.0%	64.1%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$1,149,325 \$0 \$1,149,325 State \$831,282 \$0 \$831,282 Institutional \$63,746 \$0 \$63,746 \$131,209 Private \$131,209 \$0 Total \$2,175,562 \$2,175,562

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$36,109,884	\$3,419	39.0%
Research	\$2,049,533	\$194	2.2%
Institutional support	\$10,844,026	\$1,027	11.7%
Scholarships/fellowships	\$17,237,180	\$1,632	18.6%
O&M Plant	\$7,138,580	\$676	7.7%
Other	\$19,188,709	\$1,817	20.7%
Subtotal E&G expend.	\$92,567,912	\$8,765	100.0%
Transfers plant/balance	\$9,304,422	\$881	
Total	\$101,872,334	\$9,646	
5 0 O D			
E & G Revenue			
State appropriations	\$52,183,151	\$4,941	51.2%
Tuition & fees	\$20,768,509	\$1,967	20.4%
Return on investment	\$1,364,610	\$129	1.3%
Gifts, grants &contracts	\$23,119,412	\$2,190	22.7%
Other	\$4,436,652	\$420	4.4%
Total	\$101,872,334	\$9,646	100.0%



The University of Texas of the Permian Basin

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	2,224	786	1,438	1,514	76	593	34	7	
Undergraduate	1,663	35.5%	64.5%	65.5%	3.5%	29.2%	1.4%	0.3%	
Freshman	219	37.0%	63.0%	61.2%	1.4%	37.0%	0.5%	0.0%	
Post-Baccalaureate	307	33.9%	66.1%	73.3%	3.3%	21.5%	1.3%	0.7%	
Graduate	254	36.2%	63.8%	78.7%	2.8%	16.1%	2.4%	0.0%	
Master's	254	36.2%	63.8%	78.7%	2.8%	16.1%	2.4%	0.0%	0.0%
Doctoral Professional									
Percentage of undergraduates who are:									
Part-time students	36.4%	35.8%	36.8%	37.3%	45.8%	34.4%	25.0%	0.0%	0.0%
Over 24 years of age	51.7%	48.1%	53.6%	52.3%	72.9%	47.1%	62.5%	40.0%	0.0%
First-time undergraduate admissions									
Number who applied	173	64	109	106	5	56	4	2	0
Percent who were admitted	93.6%	90.6%	95.4%	96.2%	80.0%	91.1%	75.0%	100.0%	0.0%
Number who enrolled	104	36	68	67	1	35	1	0	0
Percent who enrolled	60.1%	56.3%	62.4%	63.2%	20.0%	62.5%	25.0%	0.0%	0.0%
First-time undergraduates' Top 10% statu	us								
Top 10% offers	38	31.6%	68.4%	71.1%	0.0%	28.9%	0.0%	0.0%	0.0%
Top 10% enrolled	27	29.6%	70.4%	66.7%	0.0%	33.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.3%	0.3%	0.0%	0.5%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmer	n entering F	Fall 1998							
FT freshmen entering Fall 1998	112	43	69	54	7	51	0	0	0
Number retained after one year	65	25	40	29	4	32	0	0	0
Percent retained	58.0%	58.1%	58.0%	53.7%	57.1%	62.7%	0.0%	0.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	78	37	41	49	2	24	3	0	0
Graduated from this university	23.1%	27.0%	19.5%	20.4%	0.0%	29.2%	33.3%	0.0%	0.0%
Graduated from other Texas public inst.	10.3%	13.5%	7.3%	10.2%	50.0%	4.2%	33.3%	0.0%	0.0%
Persisting at this institution	9.0%	8.1%	9.8%	8.2%	50.0%	8.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	14.1%	10.8%	17.1%	10.2%	0.0%	25.0%	0.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	56.5%	59.4%	53.7%	49.0%	100.0%	66.7%	66.6%	0.0%	0.0%
Public community and technical college	transfer stu	udents							
Undergrads transfered from public 2-year	821	33.6%	66.4%	64.9%	3.4%	29.7%	1.8%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	178	25.8%	74.2%	72.5%	3.9%	20.2%	2.8%	0.6%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	57			38	2	16	1	0	
TASP tested	119			59	8	52	0	0	
Percent passing TASP	52.1%			55.9%	62.5%	46.2%	0.0%	0.0%	
% requiring remediation	32.4%			26.8%	30.0%	41.2%	0.0%	0.0%	
Degrees awarded by program and level	Assoc.		Master's	Doctoral	Professio	nal			
Total		342	86						
Liberal Arts		101	2						
Science		46	4						
Education			63						
Agriculture									
Engineering									
Technology									
0 110 1 00 1									
Social Sciences & Services		140	5						
Business		140 55	5 12						

The University of Texas of the Permian Basin (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	428	127	301	324	12	86	5	1	0
Percent	100.0%	29.7%	70.3%	75.7%	2.8%	20.1%	1.2%	0.2%	0.0%
Associate									
Bachelor's	342	27.8%	72.2%	73.4%	2.9%	21.9%	1.5%	0.3%	0.0%
Master's	86	37.2%	62.8%	84.9%	2.3%	12.8%	0.0%	0.0%	0.0%
Doctoral									
Professional									
Full the control of the	-U E-U 4000								
Full-time equivalent facu	• .								
Total FTE faculty	90.4	51.2	39.2	80.9	0.3		2.0	0.0	
Tenured/tenure-track	63.3	40.5	22.8	56.0	0.0		2.0	0.0	
Professor	11.3	10.0	1.3	10.0	0.0	1.3	0.0	0.0	
Associate Professor	20.0	12.5	7.5	17.0	0.0	3.0	0.0	0.0	
Assistant Professor	31.0	18.0	13.0	28.0	0.0	1.0	2.0	0.0	
Other	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	27.2	10.7	16.4	24.9	0.3	2.0	0.0	0.0	
Teaching Assistant	0.9	0.0	0.9	0.9	0.0	0.0	0.0	0.0	
Other Faculty	26.3	10.7	15.5	24.0	0.3	2.0	0.0	0.0	

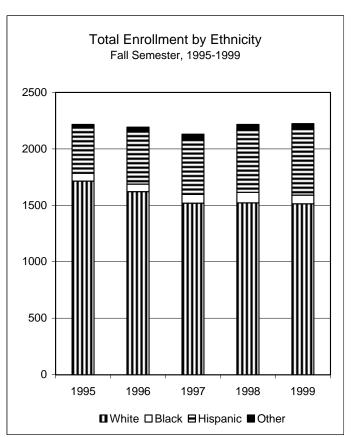
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	75	29	22	21	46	11	19		223
Part-Time	42	1	0	3	2	2	15	3	68
Total	117	30	22	24	48	13	34	3	291
% Full-Time	64.1%	96.7%	100.0%	87.5%	95.8%	84.6%	55.9%	0.0%	76.6%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$233,075 \$0 \$233,075 State \$431,990 \$0 \$431,990 Institutional \$106,781 \$0 \$106,781 \$40,127 Private \$40,127 \$0 Total \$811,973 \$0 \$811,973

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$5,579,451	\$3,227	33.4%
Research	\$725,434	\$420	4.4%
Institutional support	\$2,369,745	\$1,371	14.2%
Scholarships/fellowships	\$1,926,789	\$1,114	11.5%
O&M Plant	\$2,289,417	\$1,324	13.7%
Other	\$3,802,540	\$2,199	22.8%
Subtotal E&G expend.	\$16,693,376	\$9,655	100.0%
Transfers plant/balance	\$2,166,855	\$1,253	
Total	\$18,860,231	\$10,908	
E & G Revenue			
State appropriations	\$11,667,206	\$6,748	61.9%
Tuition & fees	\$3,579,012	\$2,070	19.0%
Return on investment	\$497,550	\$288	2.6%
Gifts, grants &contracts	\$2,739,656	\$1,585	14.5%
Other	\$376,807	\$218	2.0%
Total	\$18,860,231	\$10,908	100.0%



The University of Texas at San Antonio

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	18,608	8,317	10,291	8,334	913	8,223	734	404	0
Undergraduate	15,796	45.3%	54.7%	43.0%	5.2%	46.1%	4.0%	1.7%	0.0%
Freshman	3,755	47.0%	53.0%	40.6%	6.7%	47.1%	4.2%	1.4%	0.0%
Post-Baccalaureate	620	40.0%	60.0%	56.8%	3.9%	34.5%	2.9%	1.9%	0.0%
Graduate	2,192	42.0%	58.0%	54.6%	3.2%	33.2%	3.6%	5.4%	0.0%
Master's	2,125	41.5%	58.5%	55.2%	3.3%	33.2%	3.7%	4.7%	0.0%
Doctoral Professional	67	59.7%	40.3%	35.8%	1.5%	32.8%	0.0%	29.9%	0.0%
Percentage of undergraduates who are:									
Part-time students	32.1%	31.0%	33.0%	34.5%	29.6%	31.4%	25.6%	12.5%	0.0%
Over 24 years of age	34.1%	34.8%	33.6%	38.5%	35.7%	30.8%	27.9%	24.2%	0.0%
First-time undergraduate admissions									
Number who applied	4,567	1,944	2,623	1,508	373	2,411	214	61	0
Percent who were admitted	98.9%	98.8%	99.0%	99.3%	98.9%	99.0%	98.6%	90.2%	0.0%
Number who enrolled	1,802	851	951	687	133	868	81	33	0
Percent who enrolled	39.5%	43.8%	36.3%	45.6%	35.7%	36.0%	37.9%	54.1%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	344	29.9%	70.1%	29.9%	5.2%	59.6%	5.2%	0.0%	0.0%
Top 10% enrolled	266	29.7%	70.3%	25.6%	5.3%	64.3%	4.9%	0.0%	0.0%
% of statewide Top 10%	2.5%	1.9%	2.9%	1.0%	2.0%	9.2%	1.2%	0.0%	0.0%
Retention of first-time, full-time freshmer	entering F	all 1998							
FT freshmen entering Fall 1998	1,740	821	919	751	102	805	65	17	0
Number retained after one year	1,014	468	546	425	61	483	38	7	0
Percent retained	58.3%	57.0%	59.4%	56.6%	59.8%	60.0%	58.5%	41.2%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	1,593	738	855	824	61	624	71	13	0
Graduated from this university	23.7%	22.2%	25.0%	23.3%	24.6%	23.4%	29.6%	30.8%	0.0%
Graduated from other Texas public inst.	11.4%	9.8%	12.7%	14.4%	3.3%	7.7%	16.9%	0.0%	0.0%
Persisting at this institution	9.5%	10.3%	8.8%	8.5%	8.2%	11.4%	5.6%	7.7%	0.0%
Persisting at other Texas public inst.	12.4%	13.8%	11.2%	11.2%	11.5%	13.5%	21.1%	0.0%	0.0%
Overall Graduation & Persistence Rate	57.0%	56.1%	57.7%	57.4%	47.6%	56.0%	73.2%	38.5%	0.0%
Public community and technical college	transfer stu	udents							
Undergrads transfered from public 2-year	4,509	44.6%	55.4%	35.7%	4.7%	55.1%	3.3%	1.2%	0.0%
Bacc. degrees to public 2-year transfers	807	43.5%	56.5%	39.3%	4.0%	50.8%	4.7%	1.2%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	916			570	17	288	30	11	
TASP tested	3,282			1,232	213	1,641	114	82	
Percent passing TASP	68.5%			73.9%	54.5%	67.9%	64.0%	43.9%	
% requiring remediation	24.6%			17.9%	42.2%	27.3%	28.5%	49.5%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		2,212	523	1					
Liberal Arts		677	30						
Science		277	100	1					
Education			183						
Agriculture									
Engineering		116	25						
Technology									
Social Sciences & Services		531	47						
Business		586	138						
Health		25							
Law									

The University of Texas at San Antonio (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,736	1,187	1,549	1,386	112	1,055	103	80	0
Percent	100.0%	43.4%	56.6%	50.7%	4.1%	38.6%	3.8%	2.9%	0.0%
Associate									
Bachelor's	2,212	43.1%	56.9%	48.4%	4.2%	42.0%	4.0%	1.4%	0.0%
Master's	523	44.7%	55.3%	60.2%	3.6%	24.3%	2.7%	9.2%	0.0%
Doctoral	1	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	552.6	338.0	214.7	412.6	9.7	76.2	54.1	0.0	
Tenured/tenure-track	288.1	200.5	87.6	202.7	6.0	42.2	37.2	0.0	•
Professor	69.8	57.2	12.6	51.8	0.3	9.1	8.7	0.0	
Associate Professor	128.0	92.7	35.3	93.7	1.8	15.2	17.3	0.0	
Assistant Professor	87.5	49.5	38.0	55.9	4.0	16.4	11.2	0.0	
Other	2.8	1.0	1.8	1.3	0.0	1.5	0.0	0.0	
Non-Tenured	264.6	137.5	127.1	209.9	3.7	34.1	16.9	0.0	
Teaching Assistant	22.9	13.9	8.9	13.9	1.3	4.8	2.9	0.0	•
Other Faculty	241.7	123.6	118.2	196.1	2.4	29.2	14.0	0.0	

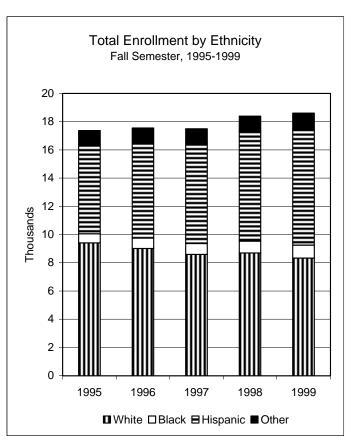
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	627	168	448	161	283	48	180		1,915
Part-Time	144	2	73	82	67	1	95	605	1,069
Total	771	170	521	243	350	49	275	605	2,984
% Full-Time	81.3%	98.8%	86.0%	66.3%	80.9%	98.0%	65.5%	0.0%	64.2%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$7,421,650 \$0 \$7,421,650 State \$2,240,540 \$466,347 \$2,706,887 Institutional \$239,029 \$0 \$239,029 Private \$711,863 \$711,863 \$0 Total \$10,613,082 \$466,347 \$11,079,429

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$48,440,589	\$3,351	38.0%
Research	\$7,178,878	\$497	5.6%
Institutional support	\$14,647,383	\$1,013	11.5%
Scholarships/fellowships	\$18,029,631	\$1,247	14.1%
O&M Plant	\$10,349,596	\$716	8.1%
Other	\$28,949,222	\$2,003	22.7%
Subtotal E&G expend.	\$127,595,299	\$8,827	100.0%
Transfers plant/balance	\$12,476,936	\$863	
Total	\$140,072,235	\$9,690	
E & G Revenue			
State appropriations	\$60,908,267	\$4,213	43.5%
Tuition & fees	\$41,938,429	\$2,901	29.9%
Return on investment	\$2,092,101	\$145	1.5%
Gifts, grants &contracts	\$27,773,070	\$1,920	19.8%
Other	\$7,360,368	\$509	5.3%
Total	\$140,072,235	\$9,689	100.0%



The University of Texas at Tyler

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students						_		_	
Total Enrollment, Fall 1999	3,390	1,132	2,258	2,866	315		79	32	
Undergraduate	2,188	33.3%	66.7%	84.3%	9.4%		2.7%	0.6%	
Freshman	104	40.4%	59.6%	91.3%	2.9%		3.8%	0.0%	
Post-Baccalaureate	615 587	32.2% 35.1%	67.8%	85.9%	9.1%		1.5% 1.9%	1.1% 1.9%	
Graduate Master's	587	35.1%	64.9% 64.9%	84.0% 84.0%	9.0%		1.9%	1.9%	
Doctoral	307	33.1%	04.9%	04.0%	9.0%	3.2%	1.9%	1.9%	0.0%
Professional									
riolessional									
Percentage of undergraduates who are:									
Part-time students	39.7%	41.5%	38.8%	39.0%	49.0%		33.9%	14.3%	0.0%
Over 24 years of age	48.4%	47.4%	48.9%	47.5%	57.3%	50.0%	47.5%	35.7%	0.0%
First-time undergraduate admissions									
Number who applied	1	1	0	1	0	0	0	0	0
Percent who were admitted	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Number who enrolled	n/a								
Percent who enrolled									
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
4									
Retention of first-time, full-time freshmen	_			00	7	_	4	0	0
FT freshmen entering Fall 1998	99	44	55	86	7		1	0	
Number retained after one year	59	22	37	51	5		0	0	_
Percent retained	59.6%	50.0%	67.3%	59.3%	71.4%	60.0%	0.0%	0.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall Graduation & Persistence Rate									
Public community and technical college	transfer st	udents							
Undergrads transfered from public 2-year	1,480	31.8%	68.2%	84.2%	9.3%	3.0%	2.8%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	511	28.8%	71.2%	88.6%	3.9%	3.7%	3.1%	0.6%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	78			71	4	2	1	0	
TASP tested	93			69	14		3	2	
Percent passing TASP	79.6%			88.4%	57.1%		66.7%	0.0%	
% requiring remediation	11.1%			5.7%	33.3%		25.0%	100.0%	
Degrees awarded by program and level	Assoc.	Bacc	Master's	Doctoral	Professio	nal			
Total	7.0000.	737	165	Bootorai	1 10100010				
Liberal Arts		293	23						
Science		36	10						
Education			66						
Agriculture									
Engineering		5							
Technology		40	9						
Social Sciences & Services		109	35						
Business		93	18						
		404							
Health		161	4						

The University of Texas at Tyler (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	902	272	630	788	54	25	23	12	0
Percent	100.0%	30.2%	69.8%	87.4%	6.0%	2.8%	2.5%	1.3%	0.0%
Associate									
Bachelor's	737	30.4%	69.6%	88.6%	5.2%	3.0%	2.6%	0.7%	0.0%
Master's	165	29.1%	70.9%	81.8%	9.7%	1.8%	2.4%	4.2%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	191.3	102.9	88.4	183.0	1.3	1.4	5.6	0.0	
Tenured/tenure-track	119.9	81.3	38.7	113.9	1.0	1.0	4.0	0.0	
Professor	42.3	34.3	8.0	40.3	0.0	1.0	1.0	0.0	
Associate Professor	37.0	25.0	12.0	35.0	1.0	0.0	1.0	0.0	
Assistant Professor	40.3	22.0	18.3	38.3	0.0	0.0	2.0	0.0	
Other	0.4	0.0	0.4	0.4	0.0	0.0	0.0	0.0	
Non-Tenured	71.4	21.7	49.7	69.1	0.3	0.4	1.6	0.0	
Teaching Assistant									
Other Faculty	71.4	21.7	49.7	69.1	0.3	0.4	1.6	0.0	

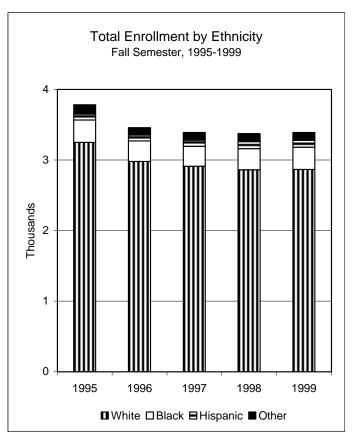
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	166	28	44	24	68	2	12		344
Part-Time	90	0	0	36	114	0	0	0	240
Total	256	28	44	60	182	2	12	0	584
% Full-Time	64.8%	100.0%	100.0%	40.0%	37.4%	100.0%	100.0%	0.0%	58.9%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$63,307 \$0 \$63,307 State \$93,812 \$0 \$93,812 Institutional \$9,617 \$4,863 \$14,480 Private \$44,011 \$44,011 \$0 Total \$210,747 \$215,610 \$4,863

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$13,135,324	\$5,214	48.6%
Research	\$132,137	\$52	0.5%
Institutional support	\$4,571,916	\$1,815	16.9%
Scholarships/fellowships	\$2,838,507	\$1,127	10.5%
O&M Plant	\$1,807,874	\$718	6.7%
Other	\$4,520,193	\$1,795	16.7%
Subtotal E&G expend.	\$27,005,951	\$10,721	100.0%
Transfers plant/balance	\$1,190,276	\$473	
Total	\$28,196,227	\$11,194	
E & G Revenue			
State appropriations	\$14,960,549	\$5,939	53.1%
Tuition & fees	\$7,175,381	\$2,849	25.5%
Return on investment	\$1,382,805	\$549	4.9%
Gifts, grants &contracts	\$3,770,925	\$1,497	13.4%
Other	\$906,567	\$360	3.2%
Total	\$28,196,227	\$11,194	100.0%





University of Houston

Students Total Enrollment, Fall 1999 32,651 15,118 17,533 14,279 4,259 5,227 5,709 2,302 875 10 for graduate 23,652 46,6% 53,5% 40,6% 15,0% 19,0% 20,2% 3,9% 13,0% 0,8% 10,5% 10,0% 10,0% 20,0% 3,9% 13,0% 0,8% 10,0% 10								Asian &		
Total Enrollment, Fall 1999 32,651 15,118 17,553 14,279 4,259 5,227 5,709 2,300 32,000 120 120 15,000 10,000		Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Undergraduate 23,525 46,5% 53,5% 40,6% 50,0% 10,0% 20,2% 3,9% 3,1% 0.8% Freshman 6,055 46,7% 53,3% 32,3% 21,3% 20,4% 21,6% 3,1% 0.8% Post-Baccalaureate 1,820 41,9% 58,1% 49,5% 51,7% 11,2% 16,5% 3,5% 3,5% 3,26% 3,26% 3,26% 3,26% 3,26% 3,26% 3,25% 3,25% 3,25% 3,26% 3,26% 3,26% 3,26% 3,26% 2,23% 2,3% 2,3% 2,23% 2,3%										
Freshman		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	•				
Post-Baccaleureate										
Graduate										
Master's										
Doctoral 1,314 46,0% 54,0% 53,4% 7,5% 9,0% 4,6% 24,0% 1,5% 1,5% 1,5% 1,5% 25,3%										
Processional 1,571 49.6% 50.4% 46.6% 2.3% 7.3% 16.3% 2.3% 2.53%										
Part-time students										
Part-time students	riolessional	1,571	49.076	30.476	40.076	2.570	7.570	10.576	2.570	23.370
Number retained after one year 1.74 1.28 1.68 1.68 1.68 1.29 1.	Percentage of undergraduates who are:									
Number who applied 8,463 3,856 4,607 2,599 2,014 2,184 1,481 142 43 44 146 44 44 44 44 44 4	Part-time students	30.7%	32.0%	29.5%	33.1%	26.6%	32.9%	27.4%	24.6%	37.3%
Number who applied 8,463 3,856 4,607 2,599 2,014 2,184 1,481 142 34 44 142 145 1712 71.74 71.7	Over 24 years of age	25.1%	27.1%	23.4%	31.4%	19.3%	22.6%	18.1%	24.7%	46.5%
Number who applied 8,463 3,856 4,607 2,599 2,014 2,184 1,481 142 34 44 142 145 1712 71.74 71.7	First-time undergraduate admissions									
Percent who were admitted		8 463	3 856	4 607	2 599	2 014	2 184	1 481	142	43
Number who enrolled 3,285 1,552 1,733 1,124 665 693 762 31 31 10 23.3%										
Percent who enrolled 38.8% 40.2% 37.6% 43.2% 33.0% 31.7% 51.5% 21.8% 23.3%										
Tight-time undergraduates Top 10% status Top 10% offers 1,055 33.6% 66.4% 26.2% 22.2% 31.2% 19.8% 0.1% 0.6% 10.9%				,						
Top 10% offers										
Top 10% enrolled			22.00/	CC 40/	00.00/	00.00/	04.00/	40.00/	0.40/	0.00/
% of statewide Top 10% 5.5% 5.1% 5.8% 2.3% 17.0% 8.5% 12.9% 5.0% 10.8% Retention of first-time, full-time freshmen entering Fall 1998 2.902 1,241 1,661 982 591 623 632 57 17 Number retained after one year 2,184 898 1,286 677 455 474 525 39 14 Percent retained after one year 2,184 898 1,286 677 455 474 525 39 14 Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 1,748 864 884 813 218 318 358 41 0.0% Graduated from other Texas public inst. 7,8% 6,6% 8,9% 4,6% 6,6% 8,9% 4,6% 4,6% 4,9% 4,9% 0.0% Persisting at this institution 11,1% 12,8% 9,9% 8,5% 7,8% 15,4% 13,7% 4,9% 0.0% Persisting at other Texas public inst. <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•									
Retention of first-time, full-time freshmen entering Fall 1998 2,902 1,241 1,661 982 591 623 632 57 17 Number retained after one year 2,184 898 1,286 677 455 474 525 39 14 Percent retained 75,3% 72,4% 77,4% 68,9% 77,0% 76,1% 83,1% 68,4% 82,4% Persistence and graduation of first-time, full-time unbergraduates entering Fall 1993 1,748 864 884 813 218 318 358 41 0 Graduated from this university 35,9% 31,9% 39,8% 36,3% 29,4% 28,9% 45,5% 34,1% 0,0% Graduated from the Texas public inst. 7,8% 6,6% 9,0% 8,9% 4,6% 6,6% 8,9% 4,9% 0,0% Persisting at this institution 11,11% 12,8% 9,4% 9,5% 7,8% 15,4% 13,7% 4,9% 0,0% Persisting at other Texas public inst. 8,9% 7,5% 10,3% 7,7% 11,9% 13,2% 6,7% 2,4% 0,0% Overall Graduation & Persistence Rate 63,7% 58,8% 68,5% 62,4% 53,7% 64,1% 74,8% 46,3% 0,0% Public community and technical college truster stutus Undergrads transfered from public 2-year 7,216 47,4% 52,6% 46,0% 8,6% 19,0% 21,2% 41,1% 1,2% Bacc. degrees to public 2-year transfers 1,754 924 168 261 349 52 TASP tested 2,704 713 704 632 522 133 Percent passing TASP 47,6% 61,7% 35,9% 49,1% 46,9% 28,6% Regrees awarded by program and level 4,726 1,465 218 445 Degrees awarded by program and level 4,726 1,465 218 445 Degrees awarded by program and level 261 1,755 29 Education 31,8% 36,4% 31,2% 31,2% 31,8% 31,8% 31,8% Graduated from this university 35,9% 31,9%										
FT freshmen entering Fall 1998	% of statewide 1 op 10%	5.5%	5.1%	5.8%	2.3%	17.0%	8.5%	12.9%	5.0%	10.8%
Number retained after one year 2,184 898 1,286 677 455 474 525 39 14 Percent retained 75.3% 72.4% 77.4% 68.9% 77.0% 76.1% 83.1% 68.4% 82.4% Persistence and graduation of first-time, full-time unbergraduates entering Fall 1993 1,748 864 884 813 218 318 358 41 0 Graduated from this university 35.9% 31.9% 33.8% 36.3% 29.4% 28.9% 45.5% 34.1% 0.0% Graduated from other Texas public inst. 7.8% 6.6% 9.0% 8.9% 4.6% 6.6% 8.9% 4.9% 0.0% Persisting at this institution 11.1% 12.8% 9.4% 9.5% 7.7% 11.9% 13.2% 6.7% 2.4% 0.0% Persisting at other Texas public inst. 8.9% 7.5% 10.3% 7.7% 11.9% 13.2% 6.7% 2.4% 0.0% Persisting at other Texas public inst. 63.7% 58.8% 68.5% 62.4% 53.7% 64.1% 74.8% 46.3% 0.0% Public community and technical college transfers uburbar 1.262 42.2% 57.8% 47.2% 6.4% 19.0% 21.2% 4.1% 1.2% Bacc. degrees to public 2-year transfers 1,262 42.2% 57.8% 47.2% 6.4% 16.8% 19.0% 21.2% 4.1% 1.2% Exempted from TASP 1,754 9.24 168 261 349 52 TASP tested 2,704 713 704 632 522 133 Percent passing TASP 47.6% 61.7% 35.9% 49.1% 46.9% 28.6% Frequiring remediation 31.8% 16.7% 51.7% 36.1% 31.8% 51.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Professional 1.4% 1.4% 1.4% 1.2% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional 1.4%	Retention of first-time, full-time freshmen	entering F	all 1998							
Percent retained 75.3% 72.4% 77.4% 68.9% 77.0% 76.1% 83.1% 68.4% 82.4%	FT freshmen entering Fall 1998	2,902	1,241	1,661	982	591	623	632	57	17
Persistence and graduation of first-time, full-time undergraduses entering Fall 1993 1,748 864 884 813 218 318 358 41 0 0 0 0 0 0 0 0 0	Number retained after one year	2,184	898	1,286	677	455	474	525	39	14
FT undergraduates entering Fall 1993	Percent retained	75.3%	72.4%	77.4%	68.9%	77.0%	76.1%	83.1%	68.4%	82.4%
FT undergraduates entering Fall 1993	Persistence and graduation of first-time	full-time u	nderarad	uates ent	ering Fall	1993				
Graduated from this university 35.9% 31.9% 39.8% 36.3% 29.4% 28.9% 45.5% 34.1% 0.0% Graduated from other Texas public inst. 7.8% 6.6% 9.0% 8.9% 4.6% 6.6% 8.9% 4.9% 0.0% 0.0% Persisting at this institution 11.1% 12.8% 9.5% 7.7% 11.9% 13.2% 6.7% 2.4% 0.0% 0.0% Persisting at other Texas public inst. 8.9% 7.5% 10.3% 7.7% 11.9% 13.2% 6.7% 2.4% 0.0%			_		_		318	358	41	0
Graduated from other Texas public inst. 7.8% 6.6% 9.0% 8.9% 4.6% 6.6% 8.9% 4.9% 0.0% Persisting at this institution 11.1% 12.8% 9.4% 9.5% 7.8% 15.4% 13.7% 4.9% 0.0% Overall Graduation & Persistence Rate 63.7% 58.8% 68.5% 62.4% 53.7% 64.1% 74.8% 46.3% 0.0% Overall Graduation & Persistence Rate 63.7% 58.8% 68.5% 62.4% 53.7% 64.1% 74.8% 46.3% 0.0% Overall Graduation & Persistence Rate 63.7% 58.8% 68.5% 62.4% 53.7% 64.1% 74.8% 46.3% 0.0% Overall Graduation & Persistence Rate 7.216 47.4% 52.6% 46.0% 8.6% 19.0% 21.2% 4.1% 1.2% 1.2% 1.2% 1.2% 1.6% 0.0%										
Persisting at this institution	•									
Persisting at other Texas public inst. Overall Graduation & Persistence Rate										
Overall Graduation & Persistence Rate 63.7% 58.8% 68.5% 62.4% 53.7% 64.1% 74.8% 46.3% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 7,216 47.4% 52.6% 46.0% 8.6% 19.0% 21.2% 4.1% 1.2% Bacc. degrees to public 2-year transfers 1,262 42.2% 57.8% 47.2% 6.4% 16.8% 19.8% 8.2% 1.6% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 1,754 924 168 261 349 52 TASP tested 2,704 713 704 632 522 133 Percent passing TASP 47.6% 61.7% 35.9% 49.1% 46.9% 28.6% % requiring remediation 31.8% 16.7% 51.7% 36.1% 31.8% 51.4% Degrees awarded by program and level 4,726 1,465										
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	•									0.0%
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers										
Bacc. degrees to public 2-year transfers 1,262 42.2% 57.8% 47.2% 6.4% 16.8% 19.8% 8.2% 1.6%				52 60/	46.09/	0 60/	10.00/	21 20/	1 10/	1 20/
College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 1,754 924 168 261 349 52 TASP tested 2,704 713 704 632 522 133 Percent passing TASP 47.6% 61.7% 35.9% 49.1% 46.9% 28.6% % requiring remediation 31.8% 16.7% 51.7% 36.1% 31.8% 51.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 4,726 1,465 218 445 Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health		,								
Exempted from TASP	bacc. degrees to public 2-year transfers	1,202	42.2/0	37.070	41.2/0	0.4 /0	10.070	19.070	0.2 /0	1.070
TASP tested 2,704 713 704 632 522 133 Percent passing TASP 47.6% 61.7% 35.9% 49.1% 46.9% 28.6% % requiring remediation 31.8% 16.7% 51.7% 36.1% 31.8% 51.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 4,726 1,465 218 445 Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	College readiness, FY 1998-1999				White	Black	Hispanic	Asian	Other	
Percent passing TASP	•					168				
W requiring remediation 31.8% 16.7% 51.7% 36.1% 31.8% 51.4% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 4,726 1,465 218 445 Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	TASP tested	2,704				704	632	522	133	
Degrees awarded by program and level		47.6%			61.7%	35.9%	49.1%	46.9%	28.6%	
Total 4,726 1,465 218 445 Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture 66 401 401 Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	% requiring remediation	31.8%			16.7%	51.7%	36.1%	31.8%	51.4%	
Total 4,726 1,465 218 445 Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture 66 401 401 Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	Degrees awarded by program and level	Assoc	Bacc	Master's	Doctoral	Professio	nal			
Liberal Arts 981 129 17 Science 401 82 46 Education 354 66 Agriculture Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140		710000.					nai –			
Education 354 66 Agriculture 261 175 29 Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	Liberal Arts		981	129	17					
Agriculture Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	Science		401	82	46					
Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	Education			354	66					
Engineering 261 175 29 Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	Agriculture									
Technology 142 3 Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140	<u> </u>		261	175	29					
Social Sciences & Services 1,107 191 39 Business 1,720 431 12 Health 114 48 9 140										
Business 1,720 431 12 Health 114 48 9 140	•				39					
Health 114 48 9 140										
	Health					140				
				52		305				

University of Houston (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	6,854	3,205	3,649	3,438	529	899	1,088	780	120
Percent	100.0%	46.8%	53.2%	50.2%	7.7%	13.1%	15.9%	11.4%	1.8%
Associate									
Bachelor's	4,726	46.4%	53.6%	47.7%	8.6%	15.7%	19.0%	7.3%	1.7%
Master's	1,465	45.8%	54.2%	53.4%	6.1%	7.0%	7.4%	24.0%	2.1%
Doctoral	218	49.1%	50.9%	47.7%	4.1%	3.2%	6.4%	34.9%	3.7%
Professional	445	52.6%	47.4%	67.2%	5.8%	10.3%	14.8%	1.1%	0.7%
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	1,206.1	816.7	389.4	948.3	31.4	57.2	98.3	71.0	
Tenured/tenure-track	817.6	623.7	193.9	655.1	23.0	36.9	70.8	31.8	
Professor	334.0	294.5	39.5	288.5	6.5	7.5	30.0	1.5	
Associate Professor	295.1	214.4	80.7	229.8	8.5	20.5	29.0	7.3	
Assistant Professor	145.9	93.2	52.8	105.9	7.0	6.0	10.0	17.0	
Other	42.6	21.6	21.0	30.9	1.0	2.9	1.8	6.0	
Non-Tenured	388.5	193.0	195.5	293.2	8.4	20.3	27.5	39.2	
Teaching Assistant	108.8	56.5	52.3	69.0	3.0	7.6	8.0	21.1	
Other Faculty	279.7	136.5	143.2	224.2	5.4	12.6	19.5	18.0	

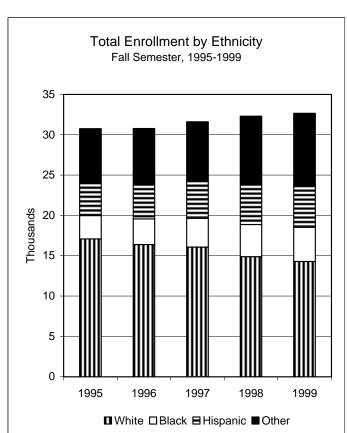
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	945	66	1,140	82	757	126	304		3,420
Part-Time	134	0	70	4	69	3	7	32	319
Total	1,079	66	1,210	86	826	129	311	32	3,739
% Full-Time	87.6%	100.0%	94.2%	95.3%	91.6%	97.7%	97.7%	0.0%	91.5%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$24,887,466 \$0 \$24,887,466 State \$18,970,446 \$0 \$18,970,446 Institutional \$5,908,634 \$0 \$5,908,634 Private \$8,963,346 \$0 \$8,963,346 Total \$58,729,892 \$58,729,892

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$123,254,007	\$4,582	39.5%
Research	\$42,034,213	\$1,562	13.5%
Institutional support	\$32,123,324	\$1,194	10.3%
Scholarships/fellowships	\$36,296,962	\$1,349	11.6%
O&M Plant	\$20,732,739	\$771	6.7%
Other	\$57,601,998	\$2,141	18.5%
Subtotal E&G expend.	\$312,043,243	\$11,599	100.0%
Transfers plant/balance	\$29,228,183	\$1,086	
Total	\$341,271,426	\$12,685	
E & G Revenue			
State appropriations	\$153,215,695	\$5,695	44.9%
Tuition & fees	\$84,781,238	\$3,151	24.8%
Return on investment	\$11,681,419	\$434	3.4%
Gifts, grants &contracts	\$65,181,127	\$2,422	19.1%
Other	\$26,411,947	\$982	7.7%
Total	\$341,271,426	\$12,685	100.0%



University of Houston-Clear Lake

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	7,114	2,727	4,387	4,702	594	800	514	504	0
Undergraduate	3,445	36.1%	63.9%	69.9%	7.0%	14.5%	6.0%	2.6%	0.0%
Freshman									
Post-Baccalaureate	232	48.7%	51.3%	56.0%	9.5%	9.1%	16.4%	9.1%	0.0%
Graduate	3,437	39.8%	60.2%	63.0%	9.6%	8.1%	7.8%	11.5%	0.0%
Master's	3,437	39.8%	60.2%	63.0%	9.6%	8.1%	7.8%	11.5%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	49.6%	56.4%	45.8%	48.6%	62.2%	49.8%	50.5%	41.6%	0.0%
Over 24 years of age	60.5%	63.3%	58.9%	60.3%	74.7%	58.8%	58.7%	41.6%	0.0%

First-time undergraduate admissions

Number who applied

n/a

Percent who were admitted

Number who enrolled

Percent who enrolled

First-time undergraduates' Top 10% status

Top 10% offers

n/a

n/a

Top 10% enrolled

% of statewide Top 10%

Retention of first-time, full-time freshmen entering Fall 1998

FT freshmen entering Fall 1998 r

Number retained after one year

Percent retained

Persistence and graduation of first-time, full-time undergraduates entering Fall 1993

FT undergraduates entering Fall 1993

Graduated from this university

Graduated from other Texas public inst.

Persisting at this institution

Persisting at other Texas public inst.

Overall Graduation & Persistence Rate

Public community and technical college transfer students

Undergrads transfered from public 2-year	2,600	34.6%	65.4%	69.0%	6.0%	16.2%	7.0%	1.8%	0.0%
Bacc. degrees to public 2-year transfers	641	30.1%	69.9%	76.8%	5.6%	10.9%	4.8%	1.9%	0.0%

College readiness, FY 1998-1999 Total White Black Hispanic Asian

Exempted from TASP

n/a

TASP tested

Percent passing TASP

% requiring remediation

Degrees awarded by program and level	Assoc.	Bacc. N	Master's [Doctoral	Professional
Total		943	780		
Liberal Arts		318	90		
Science		149	119		
Education			164		
Agriculture					
Engineering			29		
Technology					
Social Sciences & Services		150	127		
Business		281	237		
Health		21	14		
Law		24			

University of Houston-Clear Lake (cont.)

Total						Asian &		
Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
9								
1,723	622	1,101	1,201	118	148	100	156	C
100.0%	36.1%	63.9%	69.7%	6.8%	8.6%	5.8%	9.1%	0.0%
943	31.7%	68.3%	75.7%	5.5%	10.9%	4.5%	3.4%	0.0%
780	41.4%	58.6%	62.4%	8.5%	5.8%	7.4%	15.9%	0.0%
lty, Fall 1999								
262.5	156.6	105.9	205.7	4.5	10.4	42.0	0.0	
156.4	101.5	54.9	132.4	3.0	6.0	15.0	0.0	
52.3	40.3	12.1	46.3	1.0	1.0	4.0	0.0	
69.6	42.3	27.3	55.6	1.0	5.0	8.0	0.0	
32.5	17.0	15.5	28.5	1.0	0.0	3.0	0.0	
2.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	
106.1	55.1	51.0	73.2	1.5	4.4	27.0	0.0	
23.8	17.8	6.0	3.5	0.5	0.0	19.8	0.0	
82.3	37.3	45.0	69.7	1.0	4.4	7.2	0.0	
	1,723 100.0% 943 780 Aty, Fall 1999 262.5 156.4 52.3 69.6 32.5 2.0	1,723 622 100.0% 36.1% 943 31.7% 780 41.4% Ity, Fall 1999 262.5 156.6 156.4 101.5 52.3 40.3 69.6 42.3 32.5 17.0 2.0 2.0 106.1 55.1 23.8 17.8	1,723 622 1,101 100.0% 36.1% 63.9% 943 31.7% 68.3% 780 41.4% 58.6% Ity, Fall 1999 262.5 156.6 105.9 156.4 101.5 54.9 52.3 40.3 12.1 69.6 42.3 27.3 32.5 17.0 15.5 2.0 2.0 0.0 106.1 55.1 51.0 23.8 17.8 6.0	1,723 622 1,101 1,201 100.0% 36.1% 63.9% 69.7% 943 31.7% 68.3% 75.7% 780 41.4% 58.6% 62.4% lty, Fall 1999 262.5 156.6 105.9 205.7 156.4 101.5 54.9 132.4 52.3 40.3 12.1 46.3 69.6 42.3 27.3 55.6 32.5 17.0 15.5 28.5 2.0 2.0 0.0 2.0 106.1 55.1 51.0 73.2 23.8 17.8 6.0 3.5	1,723 622 1,101 1,201 118 100.0% 36.1% 63.9% 69.7% 6.8% 943 31.7% 68.3% 75.7% 5.5% 780 41.4% 58.6% 62.4% 8.5% Ity, Fall 1999 262.5 156.6 105.9 205.7 4.5 156.4 101.5 54.9 132.4 3.0 52.3 40.3 12.1 46.3 1.0 69.6 42.3 27.3 55.6 1.0 32.5 17.0 15.5 28.5 1.0 2.0 2.0 0.0 2.0 0.0 106.1 55.1 51.0 73.2 1.5 23.8 17.8 6.0 3.5 0.5	1,723 622 1,101 1,201 118 148 100.0% 36.1% 63.9% 69.7% 6.8% 8.6% 943 31.7% 68.3% 75.7% 5.5% 10.9% 780 41.4% 58.6% 62.4% 8.5% 5.8% Ity, Fall 1999 262.5 156.6 105.9 205.7 4.5 10.4 156.4 101.5 54.9 132.4 3.0 6.0 52.3 40.3 12.1 46.3 1.0 1.0 69.6 42.3 27.3 55.6 1.0 5.0 32.5 17.0 15.5 28.5 1.0 0.0 2.0 2.0 0.0 2.0 0.0 0.0 106.1 55.1 51.0 73.2 1.5 4.4 23.8 17.8 6.0 3.5 0.5 0.0	1,723 622 1,101 1,201 118 148 100 100.0% 36.1% 63.9% 69.7% 6.8% 8.6% 5.8% 943 31.7% 68.3% 75.7% 5.5% 10.9% 4.5% 780 41.4% 58.6% 62.4% 8.5% 5.8% 7.4% Ity, Fall 1999 262.5 156.6 105.9 205.7 4.5 10.4 42.0 156.4 101.5 54.9 132.4 3.0 6.0 15.0 52.3 40.3 12.1 46.3 1.0 1.0 4.0 69.6 42.3 27.3 55.6 1.0 5.0 8.0 32.5 17.0 15.5 28.5 1.0 0.0 3.0 2.0 2.0 0.0 2.0 0.0 0.0 0.0 106.1 55.1 51.0 73.2 1.5 4.4 27.0 23.8 17.8 6.0	1,723 622 1,101 1,201 118 148 100 156 100.0% 36.1% 63.9% 69.7% 6.8% 8.6% 5.8% 9.1% 943 31.7% 68.3% 75.7% 5.5% 10.9% 4.5% 3.4% 780 41.4% 58.6% 62.4% 8.5% 5.8% 7.4% 15.9% Ity, Fall 1999 262.5 156.6 105.9 205.7 4.5 10.4 42.0 0.0 156.4 101.5 54.9 132.4 3.0 6.0 15.0 0.0 52.3 40.3 12.1 46.3 1.0 1.0 4.0 0.0 69.6 42.3 27.3 55.6 1.0 5.0 8.0 0.0 32.5 17.0 15.5 28.5 1.0 0.0 3.0 0.0 2.0 2.0 0.0 2.0 0.0 0.0 0.0 0.0 23.8 <

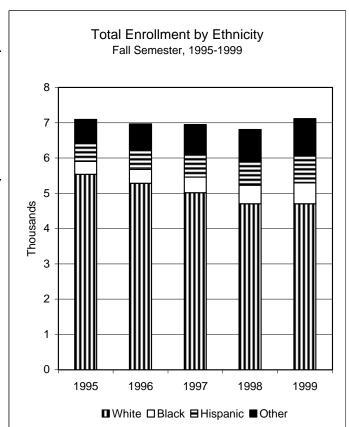
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	169	13	153	29	133	18	49		564
Part-Time	2	0	7	1	9	0	0	0	19
Total	171	13	160	30	142	18	49	0	583
% Full-Time	98.8%	100.0%	95.6%	96.7%	93.7%	100.0%	100.0%	0.0%	96.7%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$6,647,437 \$0 \$6,647,437 State \$546,357 \$0 \$546,357 Institutional \$259,550 \$0 \$259,550 Private \$144,246 \$0 \$144,246 Total \$7,597,590 \$0 \$7,597,590

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$19,706,329	\$4,187	40.4%
Research	\$6,233,442	\$1,324	12.8%
Institutional support	\$7,407,646	\$1,574	15.2%
Scholarships/fellowships	\$3,710,039	\$788	7.6%
O&M Plant	\$4,065,066	\$864	8.4%
Other	\$7,609,262	\$1,616	15.6%
Subtotal E&G expend.	\$48,731,784	\$10,353	100.0%
Transfers plant/balance	\$3,490,377	\$742	
Total	\$52,222,161	\$11,095	
E & G Revenue			
State appropriations	\$26,848,304	\$5,704	51.4%
Tuition & fees	\$13,668,422	\$2,904	26.2%
Return on investment	\$469,940	\$100	0.9%
Gifts, grants &contracts	\$8,796,166	\$1,869	16.9%
Other	\$2,439,329	\$519	4.7%
Total	\$52,222,161	\$11,095	100.0%



University of Houston-Downtown

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	8,712	3,669	5,043	2,113	2,516	2,778	953	340	12
Undergraduate	8,344	42.3%	57.7%	23.7%	28.7%	32.4%	11.0%	4.0%	0.1%
Freshman	3,552	43.6%	56.4%	19.7%	31.1%	36.0%	9.1%	4.0%	0.2%
Post-Baccalaureate	368	37.8%	62.2%	36.4%	33.4%	19.3%	8.4%	2.4%	0.0%
Graduate									
Master's									
Doctoral Professional									
Percentage of undergraduates who are:									
Part-time students	50.1%	51.4%	49.1%	55.6%	48.0%	51.6%	45.0%	32.9%	58.3%
Over 24 years of age	44.9%	46.3%	43.9%	63.1%	45.3%	33.7%	41.1%	37.2%	25.0%
First-time undergraduate admissions									
Number who applied	1,477	627	850	144	498	573	69	192	1
Percent who were admitted	55.2%	53.9%	56.1%	47.2%	57.8%	64.2%	72.5%	20.8%	100.0%
Number who enrolled	783	326	457	66	270	362	49	35	1
Percent who enrolled	53.0%	52.0%	53.8%	45.8%	54.2%	63.2%	71.0%	18.2%	100.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
Retention of first-time, full-time freshmen	entering I								
FT freshmen entering Fall 1998	694	289	405	89	245	302	53	5	0
Number retained after one year	412	159	253	40	137	206	28	1	0
Percent retained	59.4%	55.0%	62.5%	44.9%	55.9%	68.2%	52.8%	20.0%	0.0%
Persistence and graduation of first-time,		_		_					
FT undergraduates entering Fall 1993	695	314	381	108	148	303	107	29	0
Graduated from this university	11.2%	7.3%	14.4%	6.5%	12.8%	10.6%	12.1%	24.1%	0.0%
Graduated from other Texas public inst.	7.9%	6.7%	8.9%	15.7%	6.1%	5.0%	6.5%	24.1%	0.0%
Persisting at this institution	11.2%	12.4%	10.2%	4.6%	10.1%	13.9%	15.0%	0.0%	0.0%
Persisting at other Texas public inst.	17.0%	17.8%	16.3%	9.3%	17.6%	16.2%	28.0%	10.3%	0.0%
Overall Graduation & Persistence Rate	47.3%	44.2%	49.8%	36.1%	46.6%	45.7%	61.6%	58.5%	0.0%
Public community and technical college t			50.00/	00.00/	04.40/	04.00/	4.4.00/	0.00/	0.40/
Undergrads transfered from public 2-year	2,337	41.8%	58.2%	32.8%	24.4%	24.0%	14.8%	3.9%	0.1%
Bacc. degrees to public 2-year transfers	367	38.1%	61.9%	37.6%	22.3%	22.6%	8.7%	8.7%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	2			0	0	0	1	1	
TASP tested	1,979			395	681	711	172	20	
Percent passing TASP % requiring remediation	25.4% 74.6%			46.6% 53.4%	17.8% 82.2%	20.3% 79.7%	27.3% 72.3%	30.0% 66.7%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		1,074							
Liberal Arts		359							
Science		31							
Education									
Agriculture									
Engineering									
Technology		35							
Social Sciences & Services		221							
Business		428							
Health									
Law									

University of Houston-Downtown (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	999								
Total	1,074	438	636	377	272	267	100	58	0
Percent	100.0%	40.8%	59.2%	35.1%	25.3%	24.9%	9.3%	5.4%	0.0%
Associate									
Bachelor's	1,074	40.8%	59.2%	35.1%	25.3%	24.9%	9.3%	5.4%	0.0%
Master's									
Doctoral									
Professional									
Full-time equivalent fac	ulty, Fall 1999								
Total FTE faculty	286.2	147.2	139.0	206.8	32.0	17.6	29.8	0.0	
Tenured/tenure-track	155.3	87.2	68.1	114.7	14.0	8.6	18.0	0.0	
Professor	26.0	23.0	3.0	22.0	1.0	2.0	1.0	0.0	
Associate Professor	58.3	30.2	28.1	40.7	5.0	1.6	11.0	0.0	
Assistant Professor	64.0	34.0	30.0	47.0	7.0	4.0	6.0	0.0	
Other	7.0	0.0	7.0	5.0	1.0	1.0	0.0	0.0	
Non-Tenured	130.9	60.0	70.9	92.1	18.0	9.0	11.8	0.0	
Teaching Assistant									
	130.9	60.0	70.9	92.1	18.0	9.0	11.8	0.0	

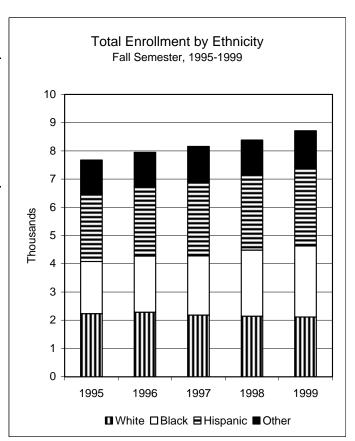
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	191	39	78	44	98	14	13		477
Part-Time	253	1	3	2	10	0	0	0	269
Total	444	40	81	46	108	14	13	0	746
% Full-Time	43.0%	97.5%	96.3%	95.7%	90.7%	100.0%	100.0%	0.0%	63.9%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$441,926 \$171,329 \$613,255 State \$146,402 \$175,187 \$321,589 Institutional \$0 \$0 \$0 \$3,757 Private \$0 \$3,757 Total \$588,328 \$350,273 \$938,601

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$14,459,773	\$2,313	33.5%
Research	\$1,122,719	\$180	2.6%
Institutional support	\$7,630,040	\$1,221	17.7%
Scholarships/fellowships	\$8,174,133	\$1,308	19.0%
O&M Plant	\$2,424,431	\$388	5.6%
Other	\$9,313,959	\$1,490	21.6%
Subtotal E&G expend.	\$43,125,055	\$6,900	100.0%
Transfers plant/balance	\$5,716,498	\$914	
Total	\$48,841,553	\$7,814	
E & G Revenue			
State appropriations	\$23,837,065	\$3,813	48.8%
Tuition & fees	\$13,343,502	\$2,135	27.3%
Return on investment	\$698,390	\$112	1.4%
Gifts, grants &contracts	\$8,825,076	\$1,411	18.1%
Other	\$2,137,520	\$342	4.4%
Total	\$48,841,553	\$7,813	100.0%



University of Houston-Victoria

Law

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	1,526	438	1,088	1,063	160		55	30	3
Undergraduate	720	26.8%	73.2%	73.1%	6.3%	18.3%	1.8%	0.4%	0.1%
Freshman									
Post-Baccalaureate	112	28.6%	71.4%	73.2%	8.0%	9.8%	8.0%	0.9%	0.0%
Graduate	694	30.7%	69.3%	65.6%	15.3%	10.4%	4.8%	3.7%	0.3%
Master's	694	30.7%	69.3%	65.6%	15.3%	10.4%	4.8%	3.7%	0.3%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	62.4%	62.2%	62.4%	61.2%	73.3%	59.8%	84.6%	100.0%	100.0%
Over 24 years of age	56.9%	53.4%	58.3%	53.8%	68.9%	61.4%	84.6%	100.0%	100.0%
First-time undergraduate admissions									
Number who applied	n/a								
Percent who were admitted	Π/a								
Number who enrolled									
Percent who enrolled									
reicent who emoned									
First-time undergraduates' Top 10% statu	s								
Top 10% offers									
Top 10% enrolled	n/a								
% of statewide Top 10%									
Number retained after one year									
Number retained after one year Percent retained Persistence and graduation of first-time, for the standard of	i ull-time u i n/a	ndergrad	uates ente	ering Fall	1993				
Percent retained Persistence and graduation of first-time, for the second seco	n/a		uates ento	ering Fall	1993				
Persistence and graduation of first-time, the FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to	n/a ransfer stu	udents						0.004	0.004
Percent retained Persistence and graduation of first-time, the FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college the Undergrads transfered from public 2-year	n/a ransfer stu 531	udents 27.5%	72.5%	73.1%	5.5%	19.2%	1.9%	0.2%	
Persistence and graduation of first-time, the FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college the Undergrads transfered from public 2-year	n/a ransfer stu	udents				19.2% 19.3%	1.9% 3.7%	0.2% 0.7%	
Persistence and graduation of first-time, for undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999	n/a ransfer stu 531 135 Total	udents 27.5%	72.5%	73.1% 74.1% White	5.5% 2.2% Black	19.3% Hispanic	3.7% Asian	0.7% Other	
Persistence and graduation of first-time, for the state of the state o	ransfer stu 531 135 Total	udents 27.5%	72.5%	73.1% 74.1% White	5.5% 2.2% Black	19.3% Hispanic 0	3.7% Asian 0	0.7% Other 0	
Persistence and graduation of first-time, for undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested	n/a ransfer stu 531 135 Total 10 12	udents 27.5%	72.5%	73.1% 74.1% White	5.5% 2.2% Black 0 0	19.3% Hispanic 0 1	3.7% Asian 0 0	0.7% Other 0 0	
Persistence and graduation of first-time, for the state of the state o	n/a ransfer stu 531 135 Total 10 12 58.3%	udents 27.5%	72.5%	73.1% 74.1% White 10 11 54.5%	5.5% 2.2% Black 0 0	19.3% Hispanic 0 1 100.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested	n/a ransfer stu 531 135 Total 10 12	udents 27.5%	72.5%	73.1% 74.1% White	5.5% 2.2% Black 0 0	19.3% Hispanic 0 1	3.7% Asian 0 0	0.7% Other 0 0	
Persistence and graduation of first-time, for undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP	n/a ransfer stu 531 135 Total 10 12 58.3%	udents 27.5% 24.4%	72.5%	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for the process of the p	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	udents 27.5% 24.4%	72.5% 75.6%	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for the state of the state o	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc.	72.5% 75.6% Master's	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, the FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200	72.5% 75.6% Master's 147	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for the state of the state o	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200 91	72.5% 75.6% Master's 147	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Percent retained Persistence and graduation of first-time, the FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college the Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200 91	72.5% 75.6% Master's 147 6	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for the state of the state o	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200 91	72.5% 75.6% Master's 147 6	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Percent retained Persistence and graduation of first-time, for the process of th	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200 91	72.5% 75.6% Master's 147 6	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for the state of the state o	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	27.5% 24.4% Bacc. 200 91	72.5% 75.6% Master's 147 6	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	
Persistence and graduation of first-time, for undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level Total Liberal Arts Science Education Agriculture Engineering Technology	n/a ransfer stu 531 135 Total 10 12 58.3% 22.7%	Bacc. 200 91 26	72.5% 75.6% Master's 147 6 101	73.1% 74.1% White 10 11 54.5% 23.8%	5.5% 2.2% Black 0 0 0.0% 0.0%	19.3% Hispanic 0 1 100.0% 0.0%	3.7% Asian 0 0 0.0%	0.7% Other 0 0 0.0%	0.2% 0.0%

University of Houston-Victoria (cont.)

		-					Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	347	94	253	244	17	53	10	23	0
Percent	100.0%	27.1%	72.9%	70.3%	4.9%	15.3%	2.9%	6.6%	0.0%
Associate									
Bachelor's	200	29.0%	71.0%	74.5%	3.0%	18.0%	3.0%	1.5%	0.0%
Master's	147	24.5%	75.5%	64.6%	7.5%	11.6%	2.7%	13.6%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ılty, Fall 1999								
Total FTE faculty	49.0	26.7	22.3	38.7	1.8	2.8	5.8	0.0	
Tenured/tenure-track	31.8	21.8	10.0	23.8	1.0	2.0	5.0	0.0	
Professor	9.8	6.8	3.0	8.8	0.0	0.0	1.0	0.0	
Associate Professor	8.0	5.0	3.0	5.0	1.0	0.0	2.0	0.0	
Assistant Professor	14.0	10.0	4.0	10.0	0.0	2.0	2.0	0.0	
Other									
Non-Tenured	17.3	4.9	12.3	14.9	0.8	0.8	0.8	0.0	
Teaching Assistant	0.2	0.0	0.2	0.2	0.0	0.0	0.0	0.0	
Other Faculty	17.1	4.9	12.1	14.7	0.8	0.8	0.8	0.0	

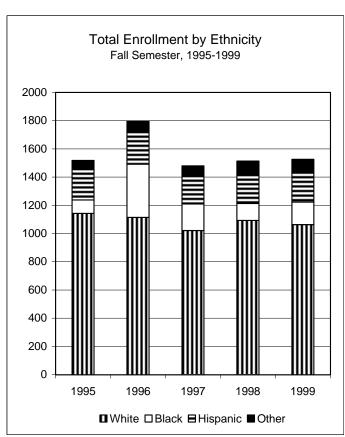
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	38	5	48	0	32	0	3		126
Part-Time	42	0	3	0	17	0	1	4	67
Total	80	5	51	0	49	0	4	4	193
% Full-Time	47.5%	100.0%	94.1%	0.0%	65.3%	0.0%	75.0%	0.0%	65.3%

Research and other sponsored program expenditures, FY 2000

	Research &	-	
	Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$0	\$0

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$4,893,660	\$4,928	45.2%
Research	-\$173	\$0	0.0%
Institutional support	\$1,745,788	\$1,758	16.1%
Scholarships/fellowships	\$1,036,678	\$1,044	9.6%
O&M Plant	\$560,494	\$564	5.2%
Other	\$2,591,474	\$2,610	23.9%
Subtotal E&G expend.	\$10,827,921	\$10,904	100.0%
Transfers plant/balance	\$1,496,974	\$1,508	
Total	\$12,324,895	\$12,412	
E & G Revenue			
State appropriations	\$8,054,389	\$8,111	65.4%
Tuition & fees	\$2,327,178	\$2,344	18.9%
Return on investment	\$434,758	\$438	3.5%
Gifts, grants &contracts	\$1,103,350	\$1,112	9.0%
Other	\$405,220	\$408	3.3%
Total	\$12,324,895	\$12,412	100.0%





Midwestern State University

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
Students	TOtal	Wate	remale	wille	DIACK	пізрапіс	Alli iliu	ши	Ulikilowii
Total Enrollment, Fall 1999	5,688	2,413	3,275	4,362	379	407	193	347	0
Undergraduate	4,776	42.9%	57.1%	76.4%	6.9%	7.6%	3.6%	5.6%	0.0%
Freshman	1,821	45.9%	54.1%	77.5%	6.6%	8.7%	3.1%	4.1%	0.0%
Post-Baccalaureate	371	36.7%	63.3%	81.4%	4.9%	5.9%	3.2%	4.6%	0.0%
Graduate	541	42.0%	58.0%	76.3%	5.7%	4.1%	2.0%	11.8%	0.0%
Master's	541	42.0%	58.0%	76.3%	5.7%	4.1%	2.0%	11.8%	0.0%
Doctoral									
Professional									
Percentage of undergraduates who are:									
Part-time students	25.6%	25.6%	25.6%	27.1%	20.0%	31.1%	28.2%	2.3%	0.0%
Over 24 years of age	23.8%	22.2%	24.9%	23.9%	24.2%	22.9%	24.1%	22.9%	0.0%
First-time undergraduate admissions									
Number who applied	1,522	655	867	1,154	150	137	43	36	2
Percent who were admitted	98.0%	96.9%	98.8%	98.5%	94.7%	97.1%	97.7%	100.0%	100.0%
Number who enrolled	550	245	305	445	38	43	8	16	0
Percent who enrolled	36.1%	37.4%	35.2%	38.6%	25.3%	31.4%	18.6%	44.4%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	133	36.8%	63.2%	76.7%	6.0%	12.0%	4.5%	0.0%	0.8%
Top 10% enrolled	34	29.4%	70.6%	88.2%	2.9%	8.8%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.4%	0.4%	0.1%	0.2%	0.0%	0.0%	0.0%
Retention of first-time, full-time freshmen	o enterina l	- - 11 1998							
FT freshmen entering Fall 1998	604	291	313	480	40	45	23	16	0
Number retained after one year	378	171	207	305	16	28	17	12	0
Percent retained	62.6%	58.8%	66.1%	63.5%	40.0%	62.2%	73.9%	75.0%	0.0%
Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
FT undergraduates entering Fall 1993	553	269	284	440	50	38	15	10	0
Graduated from this university	28.6%	24.9%	32.0%	30.2%	18.0%	26.3%	13.3%	40.0%	0.0%
Graduated from other Texas public inst.	7.1%	7.8%	6.3%	6.4%	10.0%	10.5%	13.3%	0.0%	0.0%
Persisting at this institution	6.7%	8.9%	4.6%	7.3%	6.0%	5.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	7.1%	6.7%	7.4%	6.1%	14.0%	5.3%	20.0%	0.0%	0.0%
Overall Graduation & Persistence Rate	49.5%	48.3%	50.3%	50.0%	48.0%	47.4%	46.6%	40.0%	0.0%
Public community and technical college	transfer sti	udents							
Undergrads transfered from public 2-year	474	38.4%	61.6%	75.1%	10.8%	9.9%	3.6%	0.6%	0.0%
Bacc. degrees to public 2-year transfers	82	39.0%	61.0%	81.7%	3.7%	7.3%	4.9%	2.4%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	446			380	9	28	16	13	
TASP tested	1,132			803	119	85	29	96	
Percent passing TASP	48.2%			51.2%	32.8%	40.0%	34.5%	54.2%	
% requiring remediation	37.1%			33.1%	62.5%	45.1%	42.2%	40.4%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total	37	753	142						
Liberal Arts		208	4						
Science		57	22						
Education			22						
Agriculture									
Engineering									
Technology		19							
Social Sciences & Services		187	45						
Social Sciences & Services									
Business		153	38						
	37	153 129	38 11						

Midwestern State University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	932	398	534	703	35	69	38	87	0
Percent	100.0%	42.7%	57.3%	75.4%	3.8%	7.4%	4.1%	9.3%	0.0%
Associate	37	27.0%	73.0%	67.6%	2.7%	16.2%	13.5%	0.0%	0.0%
Bachelor's	753	41.3%	58.7%	77.2%	4.0%	7.0%	3.6%	8.2%	0.0%
Master's	142	54.2%	45.8%	68.3%	2.8%	7.0%	4.2%	17.6%	0.0%
Doctoral									
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	231.3	138.7	92.5	211.1	5.7	7.3	5.8	1.4	
Tenured/tenure-track	132.7	95.2	37.5	117.7	4.0	6.0	5.0	0.0	•
Professor	45.4	39.4	6.0	43.4	0.0	1.0	1.0	0.0	
Associate Professor	45.3	28.8	16.5	41.3	2.0	1.0	1.0	0.0	
Assistant Professor	41.0	26.0	15.0	32.0	2.0	4.0	3.0	0.0	
Other	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	
Non-Tenured	98.6	43.6	55.0	93.4	1.7	1.3	0.8	1.4	
Teaching Assistant	10.9	4.4	6.6	10.5	0.0	0.0	0.0	0.4	•
Other Faculty	87.6	39.2	48.4	82.9	1.7	1.3	0.8	1.0	

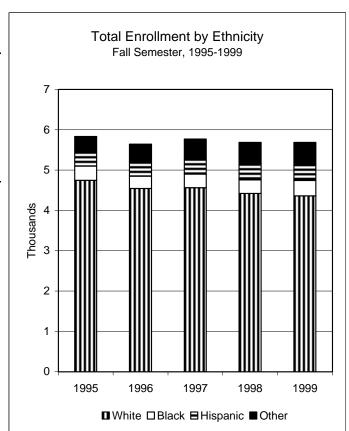
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	198	38	55	18	110	30	46		495
Part-Time	76	0	2	0	470	0	0	20	568
Total	274	38	57	18	580	30	46	20	1,063
% Full-Time	72.3%	100.0%	96.5%	100.0%	19.0%	100.0%	100.0%	0.0%	46.6%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$37,293 \$0 \$37,293 State \$22,759 \$0 \$22,759 Institutional \$0 \$0 \$0 Private \$41,883 \$47,771 \$5,888 Total \$101,935 \$5,888 \$107,823

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$16,567,087	\$3,489	45.3%
Research	\$109,978	\$23	0.3%
Institutional support	\$3,589,292	\$756	9.8%
Scholarships/fellowships	\$8,105,955	\$1,707	22.2%
O&M Plant	\$3,286,497	\$692	9.0%
Other	\$4,887,988	\$1,030	13.4%
Subtotal E&G expend.	\$36,546,797	\$7,697	100.0%
Transfers plant/balance	\$5,025,265	\$1,058	
Total	\$41,572,062	\$8,755	
E & G Revenue			
State appropriations	\$20,244,702	\$4,264	48.7%
Tuition & fees	\$10,715,660	\$2,257	25.8%
Return on investment	\$517,189	\$109	1.2%
Gifts, grants &contracts	\$5,811,935	\$1,225	14.0%
Other	\$4,282,576	\$902	10.3%
Total	\$41,572,062	\$8,756	100.0%



Stephen F. Austin State University

	_		_				Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	11,938	5,079	6,859	9,710	1,386	616	174	52	0
Undergraduate	10,511	43.1%	56.9%	81.0%	11.9%	5.5%	1.4%	0.2%	0.0%
Freshman	3,868	42.1%	57.9%	76.2%	15.8%	6.2%	1.5%	0.2%	0.0%
Post-Baccalaureate	570	35.1%	64.9%	82.6%	11.2%	4.0%	1.6%	0.5%	0.0%
Graduate	857	41.2%	58.8%	84.6%	8.2%	2.3%	2.1%	2.8%	0.0%
Master's	808	40.3%	59.7%	84.7%	8.2%	2.4%	2.2%	2.6%	0.0%
Doctoral Professional	49	55.1%	44.9%	83.7%	8.2%	2.0%	0.0%	6.1%	0.0%
Percentage of undergraduates who are:									
Part-time students	11.7%	13.2%	10.5%	12.0%	9.3%	11.2%	12.9%	12.0%	0.0%
Over 24 years of age	12.0%	12.9%	11.3%	12.1%	10.9%	12.6%	11.6%	20.0%	0.0%
First-time undergraduate admissions									
Number who applied	6,948	2,678	4,270	5,004	1,132	636	158	18	0
Percent who were admitted	86.2%	83.3%	87.9%	88.8%	75.4%	84.0%	84.8%	100.0%	0.0%
Number who enrolled	2,304	922	1,382	1,755	362	149	33	5	0
Percent who enrolled	33.2%	34.4%	32.4%	35.1%	32.0%	23.4%	20.9%	27.8%	0.0%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	722	22.9%	77.1%	67.7%	13.9%	15.5%	2.9%	0.0%	0.0%
Top 10% enrolled	297	23.6%	76.4%	74.4%	12.1%	11.1%	2.4%	0.0%	0.0%
% of statewide Top 10%	2.8%	1.7%	3.5%	3.2%	5.1%	1.8%	0.6%	0.0%	0.0%
Detection of Cost Cost Cost full time for the cost	entering F	all 1998							
Retention of first-time, full-time freshmen			1 201	1,764	317	146	33	3	0
	_	882	1.301					_	_
Retention of first-time, full-time freshmen FT freshmen entering Fall 1998 Number retained after one year	2,263	882 432	1,381 820				20	1	0
	_	882 432 49.0%	820 59.4%	983 55.7%	185 58.4%	63 43.2%	20 60.6%	1 33.3%	0 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained	2,263 1,252 55.3%	432 49.0%	820 59.4%	983 55.7%	185 58.4%	63	_		_
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time,	2,263 1,252 55.3% full-time u	432 49.0% ndergrad	820 59.4% uates ente	983 55.7% ering Fall	185 58.4% 1993	63 43.2%	60.6%	33.3%	0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993	2,263 1,252 55.3% full-time ui 1,890	432 49.0% ndergrad 829	820 59.4% uates ente 1,061	983 55.7% ering Fall 1,644	185 58.4% 1993 132	63 43.2% 79	60.6%	33.3%	0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university	2,263 1,252 55.3% full-time ui 1,890 36.0%	432 49.0% Indergrad 829 31.4%	820 59.4% Jates ente 1,061 39.6%	983 55.7% ering Fall 1,644 37.3%	185 58.4% 1993 132 32.6%	63 43.2% 79 21.5%	60.6% 32 21.9%	33.3% 3 0.0%	0.0% 0 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst.	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8%	432 49.0% ndergrad 829 31.4% 11.3%	820 59.4% Jates ente 1,061 39.6% 17.5%	983 55.7% Pring Fall 1,644 37.3% 15.3%	185 58.4% 1993 132 32.6% 5.3%	63 43.2% 79 21.5% 13.9%	32 21.9% 28.1%	33.3% 3 0.0% 33.3%	0.0% 0 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9%	432 49.0% ndergrad 829 31.4% 11.3% 3.7%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7%	185 58.4% 1993 132 32.6% 5.3% 5.3%	63 43.2% 79 21.5% 13.9% 3.8%	32 21.9% 28.1% 0.0%	33.3% 3 0.0% 33.3% 0.0%	0.0% 0 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst.	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8%	432 49.0% ndergrad 829 31.4% 11.3%	820 59.4% Jates ente 1,061 39.6% 17.5%	983 55.7% Pring Fall 1,644 37.3% 15.3%	185 58.4% 1993 132 32.6% 5.3%	63 43.2% 79 21.5% 13.9%	32 21.9% 28.1%	33.3% 3 0.0% 33.3%	_
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5%	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6%	63 43.2% 79 21.5% 13.9% 3.8% 21.5%	32 21.9% 28.1% 0.0% 6.3%	33.3% 3 0.0% 33.3% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7%	32 21.9% 28.1% 0.0% 6.3% 56.3%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5%	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6%	63 43.2% 79 21.5% 13.9% 3.8% 21.5%	32 21.9% 28.1% 0.0% 6.3%	33.3% 3 0.0% 33.3% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% rransfer stu 2,439 574	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2%	32 21.9% 28.1% 0.0% 6.3% 56.3%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White	185 58.4% 1993 132 32.6% 5.3% 7.6% 50.8% 8.5% 6.6% Black	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White	185 58.4% 1993 132 32.6% 5.3% 7.6% 50.8% 8.5% 6.6% Black	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested	2,263 1,252 55.3% full-time ut 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White 741 1,562	185 58.4% 1993 132 32.6% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White	185 58.4% 1993 132 32.6% 5.3% 7.6% 50.8% 8.5% 6.6% Black	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8% 35.7%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college to Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP	2,263 1,252 55.3% full-time ut 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8% 35.7%	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5%	185 58.4% 1993 132 32.6% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers College readiness, FY 1998-1999 Exempted from TASP TASP tested Percent passing TASP % requiring remediation Degrees awarded by program and level	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8% 35.7%	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 58.5% idents 45.8% 35.7% Bacc. 1,808 632	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3%	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 10.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5%	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the colle	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 12.1% 58.5% udents 45.8% 35.7%	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the community and technical	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 58.5% udents 45.8% 35.7% Bacc. 1,808 632 198	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47 203	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the college of	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 58.5% idents 45.8% 35.7% Bacc. 1,808 632	820 59.4% Jates ento 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the college of	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 58.5% udents 45.8% 35.7% Bacc. 1,808 632 198	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47 203	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the colle	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 3.7% 58.5% udents 45.8% 35.7% Bacc. 1,808 632 198	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47 203	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the college of	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 58.5% 21.1% 58.5% 45.8% 35.7% Bacc. 1,808 632 198	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47 203 11	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0.0% 0.0% 0.0% 0.0%
FT freshmen entering Fall 1998 Number retained after one year Percent retained Persistence and graduation of first-time, FT undergraduates entering Fall 1993 Graduated from this university Graduated from other Texas public inst. Persisting at this institution Persisting at other Texas public inst. Overall Graduation & Persistence Rate Public community and technical college of the co	2,263 1,252 55.3% full-time ui 1,890 36.0% 14.8% 2.9% 10.8% 64.5% ransfer stu 2,439 574 Total 828 2,127 46.8% 38.3%	432 49.0% ndergrad 829 31.4% 11.3% 58.5% 45.8% 35.7% Bacc. 1,808 632 198 60	820 59.4% Jates ente 1,061 39.6% 17.5% 2.3% 9.9% 69.3% 54.2% 64.3% Master's 403 40 47 203 11	983 55.7% ering Fall 1,644 37.3% 15.3% 2.7% 66.0% 84.8% 87.8% White 741 1,562 52.0% 32.5% Doctoral	185 58.4% 1993 132 32.6% 5.3% 5.3% 7.6% 50.8% 8.5% 6.6% Black 31 380 28.2% 66.4%	63 43.2% 79 21.5% 13.9% 3.8% 21.5% 60.7% 5.5% 4.2% Hispanic 40 150 40.7% 46.8%	32 21.9% 28.1% 0.0% 6.3% 56.3% 1.0% 1.4% Asian 12 16 43.8%	33.3% 3 0.0% 33.3% 0.0% 0.0% 33.3% 0.2% 0.0% Other 4 19 42.1%	0.0% 0 0.0% 0.0% 0.0% 0.0%

Stephen F. Austin State University (cont.)

	•	•	•			•	Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,212	902	1,310	1,934	164	83	21	10	0
Percent	100.0%	40.8%	59.2%	87.4%	7.4%	3.8%	0.9%	0.5%	0.0%
Associate									
Bachelor's	1,808	40.2%	59.8%	87.8%	7.0%	4.0%	1.0%	0.2%	0.0%
Master's	403	43.2%	56.8%	85.6%	9.2%	2.7%	0.7%	1.7%	0.0%
Doctoral	1	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	523.7	317.8	206.0	494.0	12.7	9.5	7.5	0.0	
Tenured/tenure-track	354.1	241.6	112.6	332.1	8.0	7.0	7.0	0.0	
Professor	130.8	108.4	22.4	122.8	1.0	3.0	4.0	0.0	
Associate Professor	85.4	58.8	26.7	81.4	3.0	1.0	0.0	0.0	
Assistant Professor	127.4	67.4	60.0	118.4	3.0	3.0	3.0	0.0	
Other	10.5	7.0	3.5	9.5	1.0	0.0	0.0	0.0	
Non-Tenured	169.6	76.2	93.4	161.9	4.7	2.5	0.5	0.0	
Teaching Assistant	37.0	25.0	12.0	34.7	0.8	1.5	0.0	0.0	
Other Faculty	132.6	51.2	81.4	127.2	3.9	1.0	0.5	0.0	

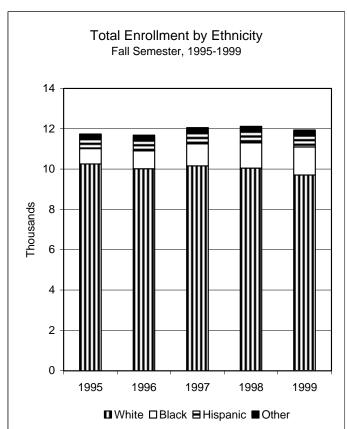
All personnel headcount

-		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	468	80	152	84	210	56	176		1,226
Part-Time	19	1	3	16	3	1	37	6	86
Total	487	81	155	100	213	57	213	6	1,312
% Full-Time	96.1%	98.8%	98.1%	84.0%	98.6%	98.2%	82.6%	0.0%	93.4%

Research and other sponsored program expenditures, FY 2000

Research & Development Other Total Federal \$521,123 \$0 \$521,123 State \$560,913 \$0 \$560,913 Institutional \$1,422,807 \$0 \$1,422,807 Private \$2,669,265 \$2,669,265 \$0 Total \$5,174,108 \$5,174,108 \$0

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$38,900,273	\$3,411	47.5%
Research	\$2,837,066	\$249	3.5%
Institutional support	\$10,436,790	\$915	12.7%
Scholarships/fellowships	\$10,520,875	\$922	12.8%
O&M Plant	\$7,501,884	\$658	9.2%
Other	\$11,783,874	\$1,033	14.4%
Subtotal E&G expend.	\$81,980,762	\$7,188	100.0%
Transfers plant/balance	\$11,414,587	\$1,001	
Total	\$93,395,349	\$8,189	
E & G Revenue			
State appropriations	\$46,793,608	\$4,103	50.1%
Tuition & fees	\$27,187,948	\$2,384	29.1%
Return on investment	\$1,684,477	\$148	1.8%
Gifts, grants &contracts	\$13,431,473	\$1,177	14.4%
Other	\$4,297,843	\$377	4.6%
Total	\$93,395,349	\$8,189	100.0%



Texas Southern University

Students		_		_				Asian &		
Total Enrollment, Fall 1999		Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Undergraduate										
Freshman										0
Post-Baccalaureate	•									
Graduate										
Master's 846 32.6% 67.4% 4.6% 80.4% 7.2% 3.4% 4.4% 0.0% Doctoral 104 33.7% 66.3% 87.8% 82.7% 2.9% 2.9% 2.9% 2.0% 0.0% Professional 692 54.5% 45.5% 7.5% 55.5% 21.5% 52.2% 10.3% 0.0% Professional 21.9% 20.6% 22.9% 22.7% 21.0% 35.6% 20.3% 25.6% 0.0%	Post-Baccalaureate									
Doctoral 104 33,7% 66.3% 8.7% 86.2% 2.9% 2.9% 0.0% 0.0% Professional 602 54.5% 45.5% 75.5% 55.5% 21.5% 5.2% 10.3% 0.0% 0.	-									
Professional 692 54.5% 45.5% 7.5% 55.5% 21.5% 5.2% 10.3% 0.0%										
Part-time students										
Part-time students	Professional	692	54.5%	45.5%	7.5%	55.5%	21.5%	5.2%	10.3%	0.0%
Cover 24 years of age 36.8% 33.7% 39.4% 56.1% 35.0% 57.6% 59.2% 38.2% 0.0%	Percentage of undergraduates who are:									
Number who applied 3,264 1,362 1,902 37 2,887 113 52 174 174 175 175 174 175 175 174 175 1	Part-time students	21.9%	20.6%	22.9%	22.7%	21.0%	35.6%	29.3%	25.6%	0.0%
Number who applied 3,264 1,362 1,902 37 2,887 113 52 174 10,000	Over 24 years of age	36.8%	33.7%	39.4%	56.1%	35.0%	57.6%	59.2%	38.2%	0.0%
Percent who were admitted 99.8% 99.8% 99.8% 100.0% 99.9% 99.1% 100.0% 89.9% 100.0%	First-time undergraduate admissions									
Percent who were admitted 99.8% 99.8% 99.8% 100.0% 99.9% 99.1% 100.0% 89.9% 100.0% 100.0% Number who enrolled 25.0% 28.9% 22.2% 29.7% 26.3% 12.4% 11.5% 14.9% 0.0% 10.0%		3,264	1,362	1,902	37	2,887	113	52	174	1
Number who enrolled 25 0% 28 9% 22 2% 29 .7% 26 .3% 12 .4% 11 .5% 14 .9% 0.0%		99.8%	99.8%	99.8%	100.0%	99.9%	99.1%	100.0%	98.9%	100.0%
Percent who enrolled 25.0% 28.9% 22.2% 29.7% 26.3% 12.4% 11.5% 14.9% 0.0%	Number who enrolled	816	394	422	11	759	14	6	26	0
Top 10% offers 96								11.5%		0.0%
Top 10% offers 96	First-time undergraduates' Top 10% statu	ıs								
Top 10% enrolled			35.4%	64.6%	1.0%	91.7%	7.3%	0.0%	0.0%	0.0%
% of statewide Top 10% 0.3% 0.4% 0.3% 0.0% 4.1% 0.2% 0.0% 0.0% 0.0% Retention of first-time, full-time freshmen entering Fall 1998 FT freshmen entering Fall 1998 692 346 346 5 647 19 9 12 0 Number retained after one year 360 171 189 2 335 12 9 2 0 Percent retained 52.0% 49.4% 54.6% 40.0% 51.8% 63.2% 100.0% 16.7% 0.0% Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 1,274 575 699 3 1,130 19 36 86 0.0 Graduated from other Texas public inst. 1.6% 1.6% 1.6% 33.3% 1.3% 0.0% 0.0% 4.7% 1.6% 0.0 Persisting at this institution 8.9% 9.0% 8.9% 33.3% 9.0 0.0% 0.0% 4.9% 0.0% Persisting at other Texas pub										
FT freshmen entering Fall 1998	·									
FT freshmen entering Fall 1998	Retention of first-time full-time freshmen	entering l	Fall 1998							
Number retained after one year Percent retained 360 171 189 2 335 12 9 2 0.00		_		3/16	5	647	10	a	12	٥
Percent retained 52.0% 49.4% 54.6% 40.0% 51.8% 63.2% 100.0% 16.7% 0.0%	<u> </u>									
FT undergraduates entering Fall 1993 1,274 575 699 3 1,130 19 36 86 0 Graduated from this university 13.2% 8.7% 16.9% 0.0% 12.4% 10.5% 27.8% 18.6% 0.0% Graduated from this university 13.2% 8.7% 16.9% 16.9% 33.3% 1.3% 0.0% 0.0% 0.0% 4.7% 0.0% Persisting at this institution 8.9% 9.0% 8.9% 33.3% 1.3% 0.0% 0.0% 8.3% 9.3% 0.0% Persisting at this institution 8.9% 9.0% 8.9% 33.3% 9.0% 0.0% 8.3% 9.3% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 36.6% 55.4% 50.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 30.6% 55.4% 50.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.0% 50.0								_		_
FT undergraduates entering Fall 1993 1,274 575 699 3 1,130 19 36 86 0 Graduated from this university 13.2% 8.7% 16.9% 0.0% 12.4% 10.5% 27.8% 18.6% 0.0% Graduated from this university 13.2% 8.7% 16.9% 16.9% 33.3% 1.3% 0.0% 0.0% 0.0% 4.7% 0.0% Persisting at this institution 8.9% 9.0% 8.9% 33.3% 1.3% 0.0% 0.0% 8.3% 9.3% 0.0% Persisting at this institution 8.9% 9.0% 8.9% 33.3% 9.0% 0.0% 8.3% 9.3% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 36.6% 55.4% 50.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 30.6% 55.4% 50.3% 38.9% 38.4% 0.0% Overall Graduation & Persistence Rate 31.0% 50.0	Persistence and graduation of first-time	full-timo u	ndorarad	uatos ont	oring Fall	1003				
Graduated from this university 13.2% 8.7% 16.9% 0.0% 12.4% 10.5% 27.8% 18.6% 0.0% Graduated from other Texas public inst. 1.6% 1.6% 1.6% 33.3% 1.3% 0.0% 0.0% 0.0% 4.7% 0.0% 0.0% 0.0% 1.7% 0.0% 0.0% 0.0% 1.7% 0.0% 0.			_		_		10	36	86	0
Graduated from other Texas public inst. 1.6% 1.6% 3.6% 3.3.3% 1.3% 0.0% 0.0% 4.7% 0.0% Persisting at this institution 8.9% 9.0% 8.9% 33.3% 9.0% 0.0% 8.3% 9.3% 0.0%		,								
Persisting at this institution 8.9% 9.0% 8.9% 33.3% 9.0% 0.0% 8.3% 9.3% 0.0% Persisting at other Texas public inst. 7.4% 5.2% 9.2% 0.0% 7.5% 15.8% 2.8% 5.8% 0.0% 0										
Persisting at other Texas public inst. Overall Graduation & Persistence Rate										
Overall Graduation & Persistence Rate 31.1% 24.5% 36.6% 66.6% 30.2% 26.3% 38.9% 38.4% 0.0% Public community and technical college transfer students Undergrads transfered from public 2-year 509 40.9% 59.1% 3.3% 75.4% 5.3% 11.6% 4.3% 0.0% Bacc. degrees to public 2-year transfers 56 46.4% 53.6% 3.6% 55.4% 5.3% 11.6% 4.3% 0.0% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 0<										
Public community and technical college transfer students Undergrads transfered from public 2-year 509 40.9% 59.1% 3.3% 75.4% 5.3% 11.6% 4.3% 0.0% Bacc. degrees to public 2-year transfers 56 46.4% 53.6% 3.6% 55.4% 5.4% 26.8% 8.9% 0.0% College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 0 <										
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers 509 40.9% 59.1% 3.3% 75.4% 5.3% 11.6% 4.3% 0.0% 0.0%	Overall Graduation & Persistence Rate	31.1%	24.5%	36.6%	66.6%	30.2%	26.3%	38.9%	38.4%	0.0%
College readiness, FY 1998-1999				EO 40/	2.20/	75 40/	F 20/	44.00/	4.00/	0.00/
College readiness, FY 1998-1999 Total White Black Hispanic Asian Other										
Exempted from TASP	Bacc. degrees to public 2-year transfers	56	46.4%	53.6%	3.6%	55.4%	5.4%	26.8%	8.9%	0.0%
TASP tested 1,074 11 1,006 15 24 18 Percent passing TASP 25.7% 45.5% 24.7% 53.3% 25.0% 50.0% % requiring remediation 74.3% 54.5% 75.3% 46.7% 75.0% 50.0% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 612 189 24 168 Liberal Arts 91 12 Science 94 14 2 Education 92 22 Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Percent passing TASP 25.7% 74.3% 24.7% 53.3% 25.0% 50.0%	Exempted from TASP	0			0	0	0	0	0	
% requiring remediation 74.3% 54.5% 75.3% 46.7% 75.0% 50.0% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 612 189 24 168 Liberal Arts 91 12 Science 94 14 2 Education 92 22 Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	TASP tested	1,074			11	1,006	15	24	18	
Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 612 189 24 168 Liberal Arts 91 12 Science 94 14 2 Education 92 22 Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Percent passing TASP	25.7%			45.5%	24.7%	53.3%	25.0%	50.0%	
Total 612 189 24 168 Liberal Arts 91 12 Science 94 14 2 Education 92 22 Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	% requiring remediation	74.3%			54.5%	75.3%	46.7%	75.0%	50.0%	
Liberal Arts 91 12 Science 94 14 2 Education 92 22 Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Science 94 14 2 Education 92 22 Agriculture 92 22 Engineering 45 47 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Total		612	189	24	168				
Education 92 22 Agriculture 2 2 Engineering 45 47 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Liberal Arts		91	12						
Agriculture Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Science		94	14	2					
Engineering Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Education			92	22					
Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	Agriculture									
Technology 45 Social Sciences & Services 172 47 Business 116 24 Health 94 15	•									
Social Sciences & Services 172 47 Business 116 24 Health 94 15	5 5		45							
Business 116 24 Health 94 15	••			47						
Health 94 15										
				= .		15				
	Law					153				

Texas Southern University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	993	378	615	33	792	60	59	49	0
Percent	100.0%	38.1%	61.9%	3.3%	79.8%	6.0%	5.9%	4.9%	0.0%
Associate									
Bachelor's	612	36.3%	63.7%	0.8%	85.8%	3.1%	6.2%	4.1%	0.0%
Master's	189	33.3%	66.7%	5.3%	78.8%	5.3%	3.7%	6.9%	0.0%
Doctoral	24	37.5%	62.5%	12.5%	83.3%	0.0%	0.0%	4.2%	0.0%
Professional	168	50.0%	50.0%	8.9%	58.3%	18.5%	8.3%	6.0%	0.0%
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	346.2	199.3	146.9	44.4	265.2	3.8	17.3	15.5	
Tenured/tenure-track	216.3	135.5	80.8	32.0	159.8	2.0	13.5	9.0	
Professor	71.2	53.2	18.0	13.0	52.2	0.0	5.0	1.0	
Associate Professor	75.8	44.0	31.8	12.0	56.8	0.0	5.0	2.0	
Assistant Professor	62.8	35.8	27.0	7.0	45.8	1.0	3.0	6.0	
Other	6.5	2.5	4.0	0.0	5.0	1.0	0.5	0.0	
Non-Tenured	129.9	63.8	66.1	12.4	105.4	1.8	3.8	6.5	
Teaching Assistant	6.5	3.0	3.5	1.0	4.5	0.5	0.5	0.0	
Other Faculty	123.4	60.8	62.6	11.4	100.9	1.3	3.3	6.5	

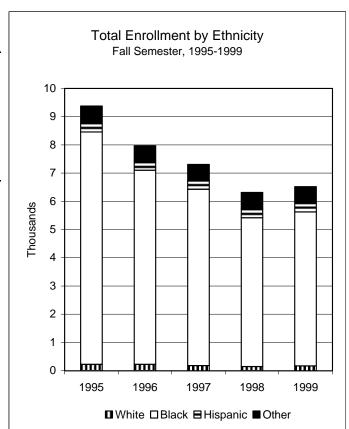
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	338	57	201	29	145	34	77		881
Part-Time	48	1	16	6	3	2	1	28	105
Total	386	58	217	35	148	36	78	28	986
% Full-Time	87.6%	98.3%	92.6%	82.9%	98.0%	94.4%	98.7%	0.0%	89.4%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$2,002,349	\$0	\$2,002,349
State	\$425,537	\$0	\$425,537
Institutional	\$24,501	\$0	\$24,501
Private	\$143,608	\$0	\$143,608
Total	\$2,595,995	\$0	\$2,595,995

	Per FTE					
E&G Expenditures	Total	Student	Percent			
Instruction	\$28,299,516	\$4,986	37.0%			
Research	\$2,615,886	\$461	3.4%			
Institutional support	\$20,740,825	\$3,654	27.1%			
Scholarships/fellowships	\$9,091,657	\$1,602	11.9%			
O&M Plant	\$4,984,228	\$878	6.5%			
Other	\$10,753,528	\$1,895	14.1%			
Subtotal E&G expend.	\$76,485,640	\$13,476	100.0%			
Transfers plant/balance	\$9,331,690	\$1,644				
Total	\$85,817,330	\$15,120				
E & G Revenue						
State appropriations	\$45,864,540	\$8,080	53.4%			
Tuition & fees	\$15,994,850	\$2,818	18.6%			
Return on investment	\$105,957	\$19	0.1%			
Gifts, grants &contracts	\$19,303,348	\$3,401	22.5%			
Other	\$4,548,635	\$801	5.3%			
Total	\$85,817,330	\$15,119	100.0%			



Texas Tech University

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	24,249	12,973		19,657	720	2,357	565	755	195
Undergraduate	20,227	53.6%		83.0%	3.2%	10.2%	2.4%	0.7%	0.5%
Freshman	5,405	51.5%		82.6%	3.7%	9.9%	2.2%	0.6%	1.1%
Post-Baccalaureate	652	38.0%		77.8%	4.1%	13.0%	2.1%	1.2%	1.7%
Graduate	3,370	55.8%		70.1%	1.5%	6.0%	2.0%	17.9%	2.5%
Master's	1,825	55.2%		68.7%	1.8%	5.6%	2.2%	20.0%	
Doctoral	947	56.8%		65.0%	1.0%	4.5%	2.1%	25.0%	
Professional	598	55.9%	44.1%	82.3%	1.2%	9.7%	1.5%	0.3%	5.0%
Percentage of undergraduates who are:									
Part-time students	10.8%	10.9%	10.8%	10.2%	12.0%	15.5%	11.8%	8.4%	12.0%
Over 24 years of age	9.8%	11.1%		8.5%	14.6%	17.8%	11.4%	16.1%	13.0%
First time undergraduate admissions									
First-time undergraduate admissions	0 002	4.002	4.001	6 2/11	265	816	248	80	343
Number who applied Percent who were admitted	8,093 75.3%	4,092 74.6%		6,241 80.5%	365 59.5%	71.7%	71.4%	43.8%	16.6%
Number who enrolled	3,425	1,686	,	2,907	109	276	73	16	44
Percent who enrolled	42.3%	41.2%	43.5%	46.6%	29.9%	33.8%	29.4%	20.0%	12.8%
First-time undergraduates' Top 10% statu	ıs								
Top 10% offers	1,512	39.9%	60.1%	80.2%	3.3%	12.2%	3.2%	0.3%	0.7%
Top 10% enrolled	788	38.7%	61.3%	86.2%	2.4%	7.6%	2.7%	0.3%	0.9%
% of statewide Top 10%	7.4%	7.4%	7.4%	9.9%	2.7%	3.2%	1.9%	10.0%	18.9%
Retention of first-time, full-time freshmen	enterina F	all 1998							
FT freshmen entering Fall 1998	2,889	1,439	1,450	2,481	71	262	68	7	0
Number retained after one year	2,277	1,108		1,980	56	190	48	3	0
Percent retained after the year	78.8%	77.0%		79.8%	78.9%	72.5%	70.6%	42.9%	0.0%
-									
Persistence and graduation of first-time, FT undergraduates entering Fall 1993	f ull-time u i 3,077	ndergrad 1,550		ering Fall 2,568	1993 94	329	67	19	0
Graduated from this university	46.2%	45.2%		49.0%	25.5%	30.7%	44.8%	36.8%	0.0%
Graduated from other Texas public inst.	10.5%	6.6%		11.4%	3.2%	6.4%	11.9%	0.0%	0.0%
the contract of the contract o	5.2%	7.2%			10.6%	7.6%	9.0%	10.5%	0.0%
Persisting at other Tayon public inst		8.5%		4.6%					
Persisting at other Texas public inst.	7.7%			7.4%	8.5%	10.6%	9.0%	0.0%	
Overall Graduation & Persistence Rate	69.6%	67.5%	71.9%	72.4%	47.8%	55.3%	74.7%	47.3%	0.0%
Public community and technical college	ransfer stu	udents							
Undergrads transfered from public 2-year	3,295	60.9%	39.1%	82.0%	2.6%	12.0%	2.4%	0.4%	0.6%
Bacc. degrees to public 2-year transfers	598	54.0%	46.0%	81.8%	2.3%	12.4%	3.2%	0.3%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	2,030			1,790	27	135	43	35	
TASP tested	3,116			2,467	124	370	77	78	
Percent passing TASP	60.5%			63.5%	37.9%	49.7%	58.4%	56.4%	
% requiring remediation	23.9%			21.2%	51.0%	36.8%	26.7%	30.1%	
		_			5				
Degrees awarded by program and level Total	Assoc.	3,386	Master's 809	Doctoral 169	Professio 212	nal			
Liberal Arts		977		30	212				
Science		295							
Education		290	104	23					
		177		18					
Agriculture				11					
Engineering		205		21					
Technology		32		EO					
Social Sciences & Services		732		50 16					
Business		962		16					
Health		6			040				
Law					212				

Texas Tech University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	4,576	2,399	2,177	3,782	88	371	78	237	20
Percent	100.0%	52.4%	47.6%	82.6%	1.9%	8.1%	1.7%	5.2%	0.4%
Associate									
Bachelor's	3,386	50.8%	49.2%	85.9%	2.3%	9.1%	1.7%	0.9%	0.1%
Master's	809	56.0%	44.0%	72.6%	0.6%	4.7%	1.6%	19.2%	1.4%
Doctoral	169	55.0%	45.0%	62.1%	0.0%	1.8%	3.6%	30.8%	1.8%
Professional	212	63.2%	36.8%	85.4%	2.4%	9.9%	1.4%	0.5%	0.5%
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	1,257.9	830.7	427.3	1,002.8	19.2	49.5	65.0	121.4	
Tenured/tenure-track	750.9	555.4	195.5	636.0	12.8	30.0	50.8	21.3	
Professor	264.7	229.6	35.2	244.2	1.5	3.5	15.5	0.0	
Associate Professor	247.7	182.4	65.2	211.8	2.5	8.0	24.0	1.3	
Assistant Professor	238.5	143.4	95.1	180.0	8.8	18.5	11.3	20.0	
Other									
Non-Tenured	507.0	275.3	231.7	366.9	6.5	19.4	14.2	100.1	
Teaching Assistant	324.4	183.7	140.7	213.4	2.0	16.7	7.9	84.5	
Other Faculty	182.6	91.6	91.0	153.5	4.5	2.8	6.3	15.6	

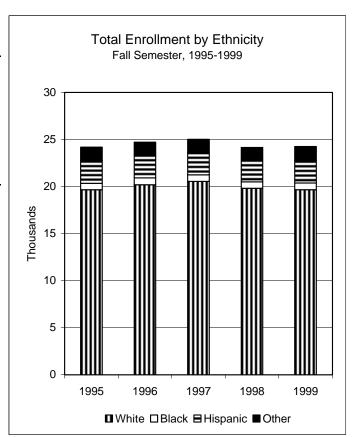
All personnel headcount

7 iii porconiiioi noadoodiiii		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	923	257	815	194	715	225	612		3,741
Part-Time	181	5	170	15	59	0	457	1,284	2,171
Total	1,104	262	985	209	774	225	1,069	1,284	5,912
% Full-Time	83.6%	98.1%	82.7%	92.8%	92.4%	100.0%	57.2%	0.0%	63.3%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$17,860,045	\$0	\$17,860,045
State	\$15,776,894	\$0	\$15,776,894
Institutional	\$2,758,458	\$0	\$2,758,458
Private	\$7,715,227		\$7,715,227
Total	\$44,110,624	\$0	\$44,110,624

	Per FTE					
E&G Expenditures	Total	Student	Percent			
Instruction	\$107,253,844	\$4,697	39.9%			
Research	\$34,530,613	\$1,512	12.9%			
Institutional support	\$23,798,558	\$1,042	8.9%			
Scholarships/fellowships	\$26,197,673	\$1,147	9.8%			
O&M Plant	\$22,650,938	\$992	8.4%			
Other	\$54,325,190	\$2,379	20.2%			
Subtotal E&G expend.	\$268,756,816	\$11,769	100.0%			
Transfers plant/balance	\$24,636,018	\$1,079				
Total	\$293,392,834	\$12,848				
E & G Revenue						
State appropriations	\$132,526,769	\$5,803	45.2%			
Tuition & fees	\$81,293,969	\$3,560	27.7%			
Return on investment	\$13,642,894	\$597	4.7%			
Gifts, grants &contracts	\$50,736,059	\$2,222	17.3%			
Other	\$15,193,143	\$665	5.2%			
Total	\$293,392,834	\$12,848	100.0%			



Texas Woman's University

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Students									
Total Enrollment, Fall 1999	8,624	832	7,792	6,011	1,179	778	480	176	0
Undergraduate	4,453	6.0%	94.0%	63.4%	18.2%	10.0%	6.5%	1.9%	0.0%
Freshman	967	6.4%	93.6%	53.2%	26.3%	11.5%	5.8%	3.3%	0.0%
Post-Baccalaureate	277	11.2%	88.8%	68.6%	11.2%	7.9%	9.4%	2.9%	0.0%
Graduate	3,894	13.7%	86.3%	77.0%	8.7%	8.0%	4.2%	2.1%	0.0%
Master's	3,363	13.5%	86.5%	76.0%	9.3%	8.5%	4.3%	1.8%	
Doctoral Professional	531	15.1%	84.9%	83.1%	4.7%	4.3%	4.0%	4.0%	0.0%
Percentage of undergraduates who are:									
Part-time students	27.3%	34.7%	26.9%	29.4%	22.2%	26.2%	22.8%	27.1%	0.0%
Over 24 years of age	38.6%	53.7%	37.6%	42.5%	28.4%	35.7%	30.4%	49.4%	0.0%
First-time undergraduate admissions									
Number who applied	873	32	841	416	238	128	50	35	6
Percent who were admitted	82.9%	75.0%	83.2%	83.4%	81.1%	85.2%	86.0%	77.1%	83.3%
Number who enrolled	348	11	337	175	102		20	13	1
Percent who enrolled	39.9%	34.4%	40.1%	42.1%	42.9%	28.9%	40.0%	37.1%	16.7%
First time undergraduated! Ten 10% statu									
First-time undergraduates' Top 10% statu Top 10% offers	i s 43	0.0%	100.0%	51.2%	16.3%	23.3%	7.0%	2.3%	0.0%
	23	0.0%		56.5%	13.0%		8.7%	0.0%	0.0%
Top 10% enrolled % of statewide Top 10%	0.2%	0.0%	0.4%	0.2%	0.4%	21.7% 0.3%	0.2%	0.0%	0.0%
70 of statewide 1 op 10 70	0.270	0.070	0.170	0.270	0.170	0.070	0.270	0.070	0.070
Retention of first-time, full-time freshmen	_		070	400	444	50	20	0	0
FT freshmen entering Fall 1998	393	14	379	193	114	56	28	2	
Number retained after one year Percent retained	291 74.0%	7 50.0%	284 74.9%	132 68.4%	93 81.6%	41 73.2%	24 85.7%	1 50.0%	0 0.0%
Persistence and graduation of first-time,		ndergrad		_					
FT undergraduates entering Fall 1993	450	9		272	96	58	16	8	0
Graduated from this university	36.9%	11.1%	37.4%	39.3%	28.1%	43.1%	37.5%	12.5%	0.0%
Graduated from other Texas public inst.	12.0%	0.0%	12.2%	15.8%	5.2%	5.2%	12.5%	12.5%	0.0%
Persisting at this institution	3.1%	0.0%	3.2%	3.3%	3.1%	1.7%	6.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.9%	22.2%	8.6%	6.3%	11.5%	13.8%	12.5%	25.0%	0.0%
Overall Graduation & Persistence Rate	60.9%	33.3%	61.4%	64.7%	47.9%	63.8%	68.8%	50.0%	0.0%
Public community and technical college t	ransfer st	udents							
Undergrads transfered from public 2-year	1,711	7.4%	92.6%	65.9%	13.3%	11.6%	7.1%	2.2%	0.0%
Bacc. degrees to public 2-year transfers	521	7.5%		71.0%	11.1%	10.7%	6.1%	1.0%	0.0%
College readiness, FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	15			13	0	0	2	0	
TASP tested	877			513	195	98	48	23	
Percent passing TASP	57.0%			68.4%	32.8%	52.0%	58.3%	26.1%	
% requiring remediation	42.3%			30.8%	67.2%	48.0%	40.0%	73.9%	
Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Total		1,194		74					
Liberal Arts		289		9					
Science		89		3					
Education			135	20					
Agriculture									
Engineering									
Technology									
Social Sciences & Services		302	34	21					
Business		82		1					
Health		416		20					
Law		16		_3					
 /									

Texas Woman's University (cont.)

							Asian &		
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	2,008	186	1,822	1,519	211	159	93	26	0
Percent	100.0%	9.3%	90.7%	75.6%	10.5%	7.9%	4.6%	1.3%	0.0%
Associate									
Bachelor's	1,194	6.0%	94.0%	69.5%	14.4%	9.8%	5.2%	1.1%	0.0%
Master's	740	13.8%	86.2%	84.7%	4.6%	5.4%	3.6%	1.6%	0.0%
Doctoral	74	16.2%	83.8%	83.8%	6.8%	2.7%	5.4%	1.4%	0.0%
Professional									
Full-time equivalent fact	ulty, Fall 1999								
Total FTE faculty	545.4	135.3	410.0	474.4	24.3	21.5	22.2	3.0	
Tenured/tenure-track	276.0	90.0	186.0	243.8	12.8	10.5	9.0	0.0	
Professor	90.1	40.2	49.9	84.1	4.0	0.0	2.0	0.0	
Associate Professor	93.2	31.0	62.2	82.7	0.0	6.5	4.0	0.0	
Assistant Professor	89.1	17.8	71.3	73.4	8.8	4.0	3.0	0.0	
Other	3.6	1.0	2.6	3.6	0.0	0.0	0.0	0.0	
Non-Tenured	269.3	45.3	224.0	230.6	11.5	11.0	13.2	3.0	
Teaching Assistant	70.4	14.5	55.9	53.9	3.3	1.8	8.5	3.0	
Other Faculty	198.9	30.8	168.1	176.8	8.3	9.3	4.7	0.0	

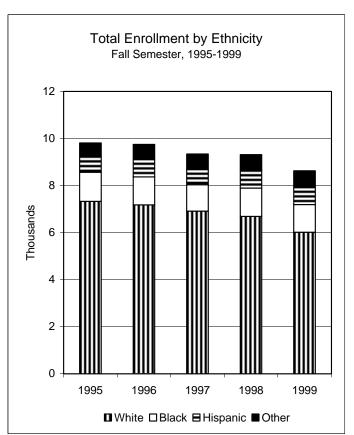
All personnel headcount

		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	398	46	139	93	225	49	127		1,077
Part-Time	34	0	14	11	19	0	6	0	84
Total	432	46	153	104	244	49	133	0	1,161
% Full-Time	92.1%	100.0%	90.8%	89.4%	92.2%	100.0%	95.5%	0.0%	92.8%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$1,440,415	\$2,519	\$1,442,934
State	\$1,135,888	\$697,551	\$1,833,439
Institutional	\$0	\$0	\$0
Private	\$567,472	\$0	\$567,472
Total	\$3,143,775	\$700,070	\$3,843,845

		Per FTE	
E&G Expenditures	Total	Student	Percent
Instruction	\$37,468,554	\$4,954	48.9%
Research	\$2,737,664	\$362	3.6%
Institutional support	\$11,012,834	\$1,456	14.4%
Scholarships/fellowships	\$6,823,750	\$902	8.9%
O&M Plant	\$7,252,230	\$959	9.5%
Other	\$11,394,960	\$1,507	14.9%
Subtotal E&G expend.	\$76,689,992	\$10,140	100.0%
Transfers plant/balance	\$12,721,015	\$1,682	
Total	\$89,411,007	\$11,822	
E & G Revenue			
State appropriations	\$55,682,859	\$7,363	62.3%
Tuition & fees	\$19,129,912	\$2,529	21.4%
Return on investment	\$177,219	\$23	0.2%
Gifts, grants &contracts	\$8,394,800	\$1,110	9.4%
Other	\$6,026,217	\$797	6.7%
Total	\$89,411,007	\$11,822	100.0%



University of North Texas

Students Total Enrollment, Fall 1999								Asian &		
Total Enrollment, Fall 1999		Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Undergraduate										
President		· · · · · · · · · · · · · · · · · · ·				•	•			0
Post-Baccaleureate										
Graduale										
Master's 3.329 39.2% 60.8% 74.9% 3.5% 4.8% 3.0% 13.8% 0.00 Doctoral 1.220 47.7% 52.3% 75.2% 2.7% 3.8% 2.7% 15.6% 0.09 Professional Profess										
Doctoral 1,220 47.7% 52.3% 75.2% 2.7% 3.8% 2.7% 15.6% 0.09										
Percentage of undergraduates who are: Part-time students										
Part-time students		1,220	47.7%	52.3%	75.2%	2.7%	3.8%	2.7%	15.6%	0.0%
Number retained after one year 19.8% 22.9% 17.1% 20.2% 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 21.7% 16.1% 29.0% 0.09 15.1% 21.7% 2	Percentage of undergraduates who are:									
Number who applied	Part-time students	23.4%	24.8%	22.2%	24.2%	19.8%	23.8%	21.9%	14.9%	0.0%
Number who applied 7.511 3.233 4.273 4.844 1.221 8.38 443 165 4.00	Over 24 years of age	19.8%	22.9%	17.1%	20.2%	15.1%	21.7%	16.1%	29.0%	0.0%
Percent who were admitted 83.1% 81.6% 84.2% 86.8% 67.9% 79.7% 88.7% 89.1% 9.0% Number who enrolled 38.3% 37.7% 38.7% 42.5% 33.0% 28.9% 30.0% 23.0% 0.0% 0.0%	First-time undergraduate admissions									
Number who enrolled 2,873 1,220 1,653 2,057 403 242 133 38 1,000 23.0% 20.0%	Number who applied	7,511	3,238	4,273	4,844	1,221	838	443	165	0
Percent who enrolled 38.3% 37.7% 38.7% 42.5% 33.0% 28.9% 30.0% 23.0% 0.0%	Percent who were admitted	83.1%	81.6%	84.2%	86.8%	67.9%	79.7%	88.7%	89.1%	0.0%
Tight-time undergraduates	Number who enrolled	2,873	1,220	1,653	2,057	403	242	133	38	0
Top 10% orfers	Percent who enrolled	38.3%	37.7%	38.7%	42.5%	33.0%	28.9%	30.0%	23.0%	0.0%
Top 10% enrolled	First-time undergraduates' Top 10% statu	ıs								
% of statewide Top 10% 4.0% 3.0% 4.6% 4.5% 7.2% 2.3% 1.6% 5.0% 0.0% Retention of first-time, full-time freshmen entering Fall 1998 2.441 1.045 1.396 1.765 332 208 100 36 36 Princh retained after one year 1.654 696 958 1.194 228 138 71 23 100 36 223 100 36 71 23 100 30 0.09 Persent retained after one year 1.654 696 68.6% 67.6% 68.7% 66.3% 71.0% 63.9% 0.09 Persistence and graduation of first-time, full-time undergraduates entering Fall 1993 1.983 880 1.103 1.566 154 140 91 32 1.10 3.156 41.98 32.9% 25.3% 56.3% 0.09 Graduated from their Evas public inst. 1.14% 9.9% 4.7% 4.29% 32.9% 25.3% 56.3% 0.09 Persisting at this	Top 10% offers	702	27.5%	72.5%	66.5%	12.4%	14.2%	6.6%	0.3%	0.0%
Retention of first-time, full-time freshmen entering Fall 1998 FT freshmen entering Fall 1998 2,441 1,045 1,396 1,765 332 208 100 36 30 30 30 30 30 30	Top 10% enrolled	422	28.9%	71.1%	73.5%	12.1%	10.0%	4.3%	0.2%	0.0%
FT freshmen entering Fall 1998	% of statewide Top 10%	4.0%	3.0%	4.6%	4.5%	7.2%	2.3%	1.6%	5.0%	0.0%
FT freshmen entering Fall 1998	Retention of first-time, full-time freshmen	entering F	all 1998							
Number retained after one year 1,654 696 958 1,194 228 138 71 23 14 228 138 71 23 14 228 138 71 23 14 228 138 71 23 14 24 24 24 24 24 25 25 2		_		1,396	1,765	332	208	100	36	0
Percent retained 67.8% 66.6% 68.6% 67.6% 68.7% 66.3% 71.0% 63.9% 0.0%		1,654	696	958	1,194	228	138	71	23	0
FT undergraduates entering Fall 1993	Percent retained	67.8%	66.6%	68.6%	67.6%	68.7%	66.3%	71.0%	63.9%	0.0%
Graduated from this university 37.3% 31.5% 41.9% 37.4% 42.9% 32.9% 25.3% 56.3% 0.0% Graduated from other Texas public inst. 11.4% 9.9% 12.7% 12.2% 3.2% 7.1% 22.0% 3.1% 0.0% Persisting at this institution 7.2% 9.1% 5.6% 6.8% 5.2% 14.3% 5.5% 6.3% 0.0% Persisting at other Texas public inst. 6.2% 6.1% 6.2% 6.1% 3.9% 12.1% 4.4% 0.0% 0.0% Overall Graduation & Persistence Rate 62.1% 56.6% 66.4% 62.5% 55.2% 66.4% 57.2% 65.7% 0.0% Public community and technical college transfers 48.0% 52.0% 76.4% 7.9% 9.7% 4.7% 1.3% 0.0% Public community and technical college transfers 6.310 48.0% 52.0% 76.4% 7.9% 9.7% 4.7% 1.3% 0.0% Description 1.30 43.0%	Persistence and graduation of first-time,	full-time u	ndergrad	uates ent	ering Fall	1993				
Graduated from other Texas public inst.	FT undergraduates entering Fall 1993	1,983	880	1,103	1,566	154	140	91	32	0
Persisting at this institution	Graduated from this university	37.3%	31.5%	41.9%	37.4%	42.9%	32.9%	25.3%	56.3%	0.0%
Persisting at other Texas public inst. Overall Graduation & Persistence Rate 62.9% 61.9% 62.9% 65.1% 3.9% 12.1% 4.4% 0.0%	Graduated from other Texas public inst.	11.4%	9.9%	12.7%	12.2%	3.2%	7.1%	22.0%	3.1%	0.0%
Persisting at other Texas public inst. Overall Graduation & Persistence Rate 62.1% 56.6% 66.4% 62.5% 55.2% 66.4% 57.2% 65.7% 0.0%	Persisting at this institution	7.2%	9.1%	5.6%	6.8%	5.2%	14.3%	5.5%	6.3%	0.0%
Public community and technical college transfer students Undergrads transfered from public 2-year 6,310 48.0% 52.0% 76.4% 7.9% 9.7% 4.7% 1.3% 0.09 Bacc. degrees to public 2-year transfers 1,130 43.6% 56.4% 79.9% 6.1% 7.0% 4.2% 2.7% 0.09 College readiness, FY 1998-1999 Total White Black Hispanic Asian Other Exempted from TASP 1,908 1,581 79 112 124 12 TASP tested 3,735 2,598 480 383 247 27 Percent passing TASP 56.5% 63.0% 31.3% 49.3% 48.2% 66.7% % requiring remediation 28.8% Bacc. Master's Doctoral Professional 3.4.5% 23.1% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Professional Liberal Arts 1,320 204 30 30 Scorial Equipment 2		6.2%	6.1%	6.2%	6.1%	3.9%	12.1%	4.4%	0.0%	0.0%
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	Overall Graduation & Persistence Rate	62.1%	56.6%	66.4%	62.5%	55.2%	66.4%	57.2%	65.7%	0.0%
Undergrads transfered from public 2-year Bacc. degrees to public 2-year transfers	Public community and technical college t	ransfer sti	udents							
Bacc. degrees to public 2-year transfers				52.0%	76.4%	7.9%	9.7%	4.7%	1.3%	0.0%
Exempted from TASP		1,130	43.6%							0.0%
Exempted from TASP	College readiness. FY 1998-1999	Total			White	Black	Hispanic	Asian	Other	
TASP tested 3,735 2,598 480 383 247 27 Percent passing TASP 56.5% 63.0% 31.3% 49.3% 48.2% 66.7% % requiring remediation 28.8% 23.0% 59.0% 39.2% 34.5% 23.1% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 3,331 1,121 168 Liberal Arts 1,320 204 30 Science 230 142 36 Education 377 48 Agriculture Engineering Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48										
Percent passing TASP 56.5% 63.0% 31.3% 49.3% 48.2% 66.7% We requiring remediation 28.8% 23.0% 59.0% 39.2% 34.5% 23.1% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional	·									
Moderation 28.8% 23.0% 59.0% 39.2% 34.5% 23.1% Degrees awarded by program and level Assoc. Bacc. Master's Doctoral Professional Total 3,331 1,121 168 Liberal Arts 1,320 204 30 Science 230 142 36 Education 377 48 Agriculture 48 48 Engineering 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48										
Total 3,331 1,121 168 Liberal Arts 1,320 204 30 Science 230 142 36 Education 377 48 Agriculture 48 48 Engineering 5 730 157 34 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48										
Total 3,331 1,121 168 Liberal Arts 1,320 204 30 Science 230 142 36 Education 377 48 Agriculture 48 48 Engineering 5 730 157 34 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	Degrees awarded by program and level	Assoc.	Bacc.	Master's	Doctoral	Professio	nal			
Liberal Arts 1,320 204 30 Science 230 142 36 Education 377 48 Agriculture 8 4 Engineering 32 2 Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48										
Science 230 142 36 Education 377 48 Agriculture 8 48 Engineering 2 32 2 Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	Liberal Arts		1,320		30					
Education 377 48 Agriculture 48 Engineering 2 32 2 Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	Science									
Engineering Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	Education									
Engineering Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	Agriculture									
Technology 32 2 Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	•									
Social Sciences & Services 730 157 34 Business 910 191 20 Health 109 48	= =		32	2						
Business 910 191 20 Health 109 48	•				34					
Health 109 48										
Law	Law									

University of North Texas (cont.)

			•			•	Asian &		•
	Total	Male	Female	White	Black	Hispanic	Am Ind	Int'l	Unknown
Degrees awarded, FY 19	99								
Total	4,620	1,962	2,658	3,631	279	263	169	278	0
Percent	100.0%	42.5%	57.5%	78.6%	6.0%	5.7%	3.7%	6.0%	0.0%
Associate									
Bachelor's	3,331	43.9%	56.1%	79.0%	7.2%	6.3%	4.0%	3.5%	0.0%
Master's	1,121	37.0%	63.0%	78.1%	3.1%	4.1%	2.9%	11.8%	0.0%
Doctoral	168	50.6%	49.4%	75.0%	1.8%	4.2%	1.8%	17.3%	0.0%
Professional									
Full-time equivalent facu	ulty, Fall 1999								
Total FTE faculty	1,102.1	706.7	395.4	927.3	36.1	30.7	72.5	35.5	
Tenured/tenure-track	657.9	486.1	171.8	565.9	21.0	17.5	38.5	15.0	
Professor	249.0	218.0	31.0	223.0	3.5	5.5	9.0	8.0	
Associate Professor	225.2	157.2	68.0	195.2	8.5	7.0	13.5	1.0	
Assistant Professor	159.3	91.0	68.3	125.3	9.0	5.0	14.0	6.0	
Other	24.4	19.9	4.5	22.4	0.0	0.0	2.0	0.0	
Non-Tenured	444.2	220.6	223.6	361.4	15.1	13.2	34.0	20.5	
Teaching Assistant	217.2	113.4	103.9	162.7	5.6	8.2	23.7	17.0	
Other Faculty	227.0	107.2	119.7	198.7	9.5	4.9	10.3	3.5	

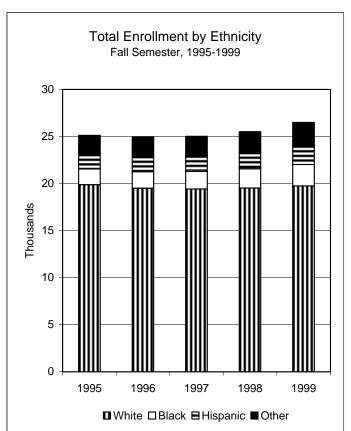
All personnel headcount

7 iii porcoriiioi iioaaooaiii		Exec.,						Instructor/	
		Admin.,	Other	Tech/	Clerical/	Skilled	Service/	Research	
Type	Faculty	Managerial	Professional	Paraprof.	Secret.	Crafts	Maint.	Asst.	Total
Full-Time	753	117	470	268	449	105	263		2,425
Part-Time	281	2	28	17	38	1	35	836	1,238
Total	1,034	119	498	285	487	106	298	836	3,663
% Full-Time	72.8%	98.3%	94.4%	94.0%	92.2%	99.1%	88.3%	0.0%	66.2%

Research and other sponsored program expenditures, FY 2000

	Research &		
	Development	Other	Total
Federal	\$7,301,680	\$0	\$7,301,680
State	\$2,453,304	\$0	\$2,453,304
Institutional	\$2,529,189	\$0	\$2,529,189
Private	\$2,316,973	\$0	\$2,316,973
Total	\$14,601,146	\$0	\$14,601,146

	Per FTE			
E&G Expenditures	Total	Student	Percent	
Instruction	\$92,867,377	\$4,227	47.4%	
Research	\$12,891,033	\$587	6.6%	
Institutional support	\$16,657,939	\$758	8.5%	
Scholarships/fellowships	\$22,831,646	\$1,039	11.7%	
O&M Plant	\$12,288,278	\$559	6.3%	
Other	\$38,430,808	\$1,750	19.6%	
Subtotal E&G expend.	\$195,967,081	\$8,920	100.0%	
Transfers plant/balance	\$26,790,307	\$1,219		
Total	\$222,757,388	\$10,139		
5 0 0 D				
E & G Revenue	# 444400470	AT 000	5 4.40/	
State appropriations	\$114,438,470	\$5,209	51.4%	
Tuition & fees	\$48,059,737	\$2,188	21.6%	
Return on investment	\$3,076,008	\$140	1.4%	
Gifts, grants &contracts	\$29,170,119	\$1,328	13.1%	
Other	\$28,013,054	\$1,275	12.6%	
Total	\$222,757,388	\$10,139	100.0%	





Appendix

Table of Abbreviated Names

Institution

Texas A&M University System

Prairie View A&M University
Tarleton State University
Texas A&M International University
Texas A&M University
Texas A&M University at Galveston
Texas A&M University-Commerce
Texas A&M University-Corpus Christi
Texas A&M University-Kingsville
Texas A&M University-Texarkana
West Texas A&M University

Texas State University System

Angelo State University
Lamar University-Beaumont
Sam Houston State University
Southwest Texas State University
Sul Ross State University
Sul Ross State University Rio Grande College

The University of Texas System

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Brownsville
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas-Pan American
The University of Texas of the Permian Basin
The University of Texas at San Antonio
The University of Texas at Tyler

University of Houston System

University of Houston University of Houston-Clear Lake University of Houston-Downtown University of Houston-Victoria

Other Universities

Midwestern State University
Stephen F. Austin State University
Texas Southern University
Texas Tech University
Texas Woman's University
University of North Texas

Abbreviated Name

TAMU System

Prairie View
Tarleton
Texas A&M International
Texas A&M
TAMU-Galveston
TAMU-Commerce
TAMU-Corpus Christi
TAMU-Kingsville
TAMU-Texarkana
West Texas A&M

Texas State System

Angelo State
Lamar-Beaumont
Sam Houston
Southwest Texas
Sul Ross
Sul Ross-Rio Grande

UT System

UT-Arlington
UT-Austin
UT-Brownsville
UT-Dallas
UT-El Paso
UT-Pan American
UT-Permian Basin
UT-San Antonio
UT-Tyler

UH System

University of Houston UH-Clear Lake UH-Downtown UH-Victoria

Other Universities

Midwestern
Stephen F. Austin
Texas Southern
Texas Tech
Texas Woman's
University of North Texas