

**Office of Injured Employee Counsel FY 2007
Actual Budget Expenditures**

Sum of Amount		Actual Expenditures		Total
		Budget	Expended	Difference
SALARIES & WAGES	1001	4,550,987.29	4,048,296.00	502,691.29
OTHER PERSONNEL COSTS	1002	114,439.99	275,117.00	(160,677.01)
PROFESSIONAL FEES/SERVICES	2001	61,200.00	7,003.00	54,197.00
CONSUMABLE SUPPLIES	2003	0.00	2,999.00	(2,999.00)
UTILITIES	2004	53,681.71	18,931.00	34,750.71
TRAVEL IN-STATE	2005	125,000.00	198,198.00	(73,198.00)
RENT-BUILDING	2006	0.00	4,464.00	(4,464.00)
RENT MACHINE OTHER	2007	0.00	3,587.00	(3,587.00)
OTHER OPERATING EXPENSE	2009	85,503.00	99,632.00	(14,129.00)
TOTALS		4,990,811.99	4,658,227.00	332,584.99