Service Categories

Service categories provide the Legislature and Governor with fiscal data organized into service and population categories. These service categories cross agency. The Legislative Budget Board and Governor's Office of Budget, Planning, and Policy developed the following 38 service and 5 population categories.

Category Code	Service Title	Service Definition
01	Legal Process	Agency strategies that fulfill constitutional and statutory obligations to provide adjudication (Judiciary), administrative hearings, or legal counseling functions (agency legal services).
02	Governance	Agency strategies involved in broad policy-making or which play a supporting role for policy-making.
03	Revenue Production and Collection	Agency strategies whose sole purpose is to generate net income or collect taxes and fees for the state. Net income is defined as revenue in excess of operating costs.
04	Cultural Resource Services	Agency strategies that enhance and preserve the cultural legacy of Texas through promotion of the arts, historic preservation, or public libraries.
05	State Government Support	Agency strategies that provide goods, services, and financial management to ensure that state government functions properly.
06	Employee Benefits Services	Agency strategies that provide employee benefit services to state employees and retirees.
07	Local Government Support	Agency strategies that provide the goods and services that local governments need to serve the public.
08	Eligibility Determination	Agency strategies affecting service delivery determining eligibility.

Category Code	Service Title	Service Definition
09	Indirect Administration	Agency strategies titled "Indirect Administration."
10	Facilities	Agency strategies that finance the construction, renovation, rehabilitation or leasing of space.
11	Transportation Infrastructure	Agency strategies that facilitate transportation by funding the construction and maintenance of roads, bridges, airports.
12	Transportation Support	Agency strategies that promote access to public transportation, including ferry systems.
13	Business Development	Agency strategies that primarily benefit private enterprises by developing markets, providing incentives, and offering useful information and technical assistance.
14	Workforce Development	Agency strategies that provide training, skills assessment, job search assistance and referrals.
15	Community and Housing Development	Agency strategies that assist certain communities and local governments and provide housing or access to housing to low and moderate income people.
16	Occupation Regulation	Agency strategies that license, educate/inform, and enforce regulatory laws related to professionals.
17	Business Regulation	Agency strategies that license, educate/inform, establish or govern charges or rates assessed on consumers, enforce regulatory laws related to businesses, and provide workers' compensation services to businesses and their employees.

Category Code	Service Title	Service Definition
18	Public Education Instruction	Agency strategies that educate students who attend public schools funded through the Foundation School Program and schools for the blind and deaf.
19	Higher Education Instruction	Agency strategies that educate students who are working towards a college degree or other post-secondary educational goals.
20	Student Services and Financial Aid	Agency strategies that provide support services and financial aid to students.
21	Research	Agency strategies that investigate or collect information about a particular subject, and the services that support research activities.
22	General Health Care	Agency strategies that are designed to diagnose and treat disease and adverse health conditions, either in an outpatient or hospital setting.
23	Health Promotion and Prevention	Agency strategies that prevent conditions which pose, or could pose, a threat to health and safety to the public. State-funded activities could be public awareness campaigns, prevention activities, health promotion, referrals for services.
24	Mental Health	Agency strategies that seek to reduce the impact of mental illness on individuals, families, and communities.
25	Substance Abuse Treatment	Agency strategies that treat substance abuse conditions either in a community-based or institutional setting.

Category Code	Service Title	Service Definition
26	Long Term Care	Agency strategies that provide health care, personal care, and social services required by persons who have lost or never acquired some degree of functional capacity, who live in an institution or home, and who will require services over an extended period of time.
27	Habilitation and Rehabilitation	Agency strategies that are designed to maximize the ability of people to work or live independently.
28	Family Support Services	Agency strategies that provide services for families with the intent of keeping families together, promoting safe family environments, and enhancing family self-sufficiency.
29	Nutrition Services	Agency strategies that are designed to improve the nutritional status of individuals through the provision of meals and dietary supplements.
30	Service Coordination	Agency strategies that improve the delivery of services to clients. The category may include program planning, research and evaluation, case management, and coordination activities.
31	Incarceration and Supervision of Juvenile Offenders	Agency strategies that provide for incarceration and supervision of juvenile offenders as defined by state law or the courts.
32	Incarceration and Supervision of Adult Offenders	Agency strategies that provide for incarceration and supervision of adult offenders as defined by state law or the courts.

Category Code	Service Title	Service Definition
33	Civil Defense and Emergency Management	Agency strategies that fulfill constitutional and statutory obligations for providing order and security during a state emergency or disaster.
34	Law Enforcement	Agency strategies that provide for enforcement of the state's criminal code.
35	Crime Prevention	Agency strategies that provide for the prevention of crime.
36	Pollution Prevention and Waste Management	Agency strategies that prevent and limit environmental degradation and manage hazardous and solid waste. This includes strategies that interact with businesses for the purpose of environmental protection.
37	Natural Resources Management and Development	Agency strategies that promote the wise use of natural resources including water, parks, forest, and energy resources.
38	Agriculture and Livestock Resources	Agency strategies that regulate the development, use, and marketing of agricultural, and livestock products and resources.

Population Categories

Population	Category		Definition
A. Income			
	A.1.	Low-Income Individuals	Strategies that serve individuals who qualify for government benefits/services based on income below a specified threshold.
	A.2.	All Other	Strategies that serve all other individuals regardless of income.
B. Age			
	B.1.	Children	Strategies that serve individuals under the age of 18 or primarily focus on serving children.
	B.2.	Elderly	Strategies that serve people who must be above an advanced age to qualify for benefits/service. For some services the age may be 65, for others 55.
	B.3.	All Other	Strategies that serve the entire population regardless of age. Same as A.2.