

Statewide Goal/Benchmark - 81R

Goal	Benchmark	Description
1		Education - Public Schools
1	0	Undetermined
1	1	High school graduation rate
1	2	Percent of graduates earning recommended high school diploma
1	3	Percent of graduates earning distinguished achievement diploma
1	4	Percent of recent high school graduates enrolled in a Texas public college or university
1	5	Percent of high school graduates employed or receiving other post-secondary training
1	6	Percent of students who demonstrate college ready performance on the Texas Assessment of Knowledge and Skills (TAKS)
1	7	Percent of students earning satisfactory performance on Texas Assessment of Knowledge and Skills (TAKS)
1	8	Percent of students earning commended performance on TAKS (90 percent of test items answered correctly)
1	9	Percent of students who attend schools or districts rated as recognized or exemplary
1	10	Percent of Texas high school students who do not need remediation
1	11	Percent of eligible juniors and seniors taking Advanced Placement/International Baccalaureate exams
1	12	Percent of students from third grade and above who are able to read at or above grade level
1	13	Percent of students from third grade and above who perform at or above grade level in math
1	14	Number of students served under local governance or choice options (e.g., charter schools, open-enrollment charters, home-rule districts, intra-district transfers, etc.)
1	15	Number of teachers certified through alternative programs
1	16	Number of pre-kindergarten age students served through Texas Early Education Model
2		Education - Higher Education
2	0	Undetermined
2	1	Percent of recent high school graduates enrolled in a Texas college or university
2	2	Percent of first-time, full-time freshmen returning after one academic year
2	3	Percent of first-time, full-time freshmen who graduate within four years
2	4	Percent of first-time, full-time freshmen who graduate within six years
2	5	Percent of two-year college students who transfer to four-year institutions
2	6	Percent of two-year transfer students who graduate from four-year institutions
2	7	Percent decrease in number of students requiring developmental education
2	8	Percent of population age 24 and older with vocational/technical certificate as highest level of educational attainment
2	9	Percent of population age 24 and older with two-year college degree as highest level of educational attainment
2	10	Percent of population age 24 and older with four-year college degree as highest level of educational attainment

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2	11	Number of baccalaureate graduates in science, technology, engineering, and mathematics
2	12	Percent of M.D. graduates remaining in Texas for residency
2	13	Percent of nursing graduates employed or enrolled in nursing graduate programs in Texas
2	14	Texas public colleges' and universities' cost per student as a percentage of the national average
2	15	Percent change in average tuition over past biennium
2	16	Number of students receiving grants from the TEXAS grants programs
2	17	Percent of total federal research and development expenditures received by Texas institutions of higher education
2	18	Percent increase in research and development expenditures in emerging technologies over previous biennium
2	19	Number of patents obtained in emerging technologies
2	20	Number of patents obtained by institutions of higher education that are commercialized
2	21	Number of private sector companies created as a result of activities at public institutions of higher education
3		Health and Human Services
3	0	Undetermined
3	1	Percent of Texas population enrolled in Medicaid, Children's Health Insurance, and the Health Insurance Premium Payment programs
3	2	Number and rate of uninsured Texans
3	3	Average amount recovered and saved per completed Medicaid provider investigation
3	4	Percent of long-term care clients served in the community
3	5	Percent of eligible children enrolled in CHIP
3	6	Number of children served through the Texas Health Steps Program
3	7	Percent of population under age 3 years served by the Early Childhood Intervention Program
3	8	Percent of Texans receiving TANF cash assistance
3	9	Percent of adult welfare participants in job training who enter employment
3	10	Percent of Texas population receiving food stamps
3	11	Number of Texans using call centers to apply for Medicaid, food stamps, and other state services
3	12	Percent of Texas children in kindergarten who are completely immunized according to school immunization requirements
3	13	Infant mortality rate
3	14	Low birth-weight rate
3	15	Teen pregnancy rate
3	16	Percent of births that are out-of-wedlock
3	17	Number of women served through Title V prenatal care services
3	18	Percent of screened positive newborns who receive timely follow-up (Title V newborn screening)
3	19	Average daily caseload for Child Protective Services

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3	20	Average daily caseload for Adult Protective Services
3	21	Incidence of confirmed cases of abuse, neglect, or death of children, the elderly, or spouses per 1,000 population
3	22	Percent of children in foster care who are adopted or reunited with their families
3	23	Percent of parents awarded child support payments who receive them
3	24	Rate of substance abuse and alcoholism among Texans
3	25	Number of methamphetamine prevention/awareness programs related to methamphetamine production and child welfare conducted by the Texas Department of State Health Services
3	26	Percent of people completing vocational rehabilitation services and remaining employed
3	27	Number of women served through the Texas Breast and Cervical Cancer Program
3	28	Readiness score by the CDC on the state Antiviral Allocation, Distribution and Storage Plan
3	29	Number of Federally Qualified Health Centers (FQHCs) since the inception of the Texas FQHC Incubator Program
3	30	Number of people who receive mental health crisis services at community mental health centers
3	31	Number of state funded cancer research grant projects
3	32	Amount of leveraged dollars invested in state funded research grant projects
4		Economic Development
4	0	Undetermined
4	1	Number of new jobs announced as a result of the Texas Enterprise Fund
4	2	Amount of capital investment made in Texas as a results of grants provided through the Texas Enterprise Fund
4	3	Number of employees in targeted industry sectors
4	4	Number of new small businesses created
4	5	Number of new nongovernment, nonfarm jobs created
4	6	Number of emerging technology research commercialization grants awarded
4	7	Number of nationally and internationally recognized researchers recruited to Texas public institutions of higher education as a result of emerging technology research superiority grants
4	8	Per capita gross state product
4	9	State and local taxes as a percent of personal income
4	10	Texas unemployment rate
4	11	Median household income
4	12	Percent of state highway system rated good or better based on the Pavement Management Information System Condition Score
4	13	Percent reduction in traffic congestion using the Texas Transportation Institute's Travel Time Index
4	14	Number of Texans receiving job training services
5		Public Safety and Criminal Justice
5	0	Undetermined
5	1	Number of statewide crime and terrorism threat assessments completed and disseminated

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5	2	Percent of real-time crime mapping available statewide and by region
5	3	Number of federal, state, and local agencies participating in the Texas Department of Public Safety Intelligence (Fusion) Center
5	4	Number of new law enforcement entities providing data to the Texas Data Exchange and number of active users
5	5	Number of multi-agency, multi-jurisdictional investigations that dismantle major transnational and state based gangs
5	6	Percent reduction of all crime in the unincorporated areas along the Texas/Mexico border
5	7	Number of agencies reporting border incident information and intelligence to the Joint Operations Centers
5	8	Percent reduction in illegal aliens crossing the Texas/Mexico border
5	9	Number of emergency incidents coordinated or supported
5	10	Percent of state's population whose local officials and emergency responders have completed a training/exercise program in the last year
5	11	Number of workdays members of the Texas Military Forces spent in training and/or protecting and aiding Texas in times of need
5	12	Juvenile violent crime arrest rate per 100,000 population
5	13	Adult violent crime arrest rate per 100,000 population
5	14	Average rate of juvenile re-incarceration within three years of initial release
5	15	Average rate of adult re-incarceration within three years of initial release
5	16	Number of correctional officer and correctional staff vacancies
5	17	Number of juvenile correctional officer and juvenile correctional staff vacancies
5	18	Number of GED, high school diploma, and vocational certifications awarded to offenders
5	19	Percent increase in the number of faith-based prison beds
5	20	Percent reduction in felony probation revocations
5	21	Percent reduction in felony probation technical revocations
5	22	Percent reduction in recidivism attributable to alternatives to incarceration
5	23	Average annual incarceration cost per offender
5	24	Number of traffic deaths per 100,000 population
5	25	Number of traffic deaths per 100,000 population involving alcohol
5	26	Number of driver's licenses suspended for security reasons
6		Natural Resources and Agriculture
6	0	Undetermined
6	1	Percent of nitrogen oxide and criteria pollutants reduced in the air
6	2	Acre-feet of desalinated brackish and ocean water produced for Texas
6	3	Percent of water conservation through decreased water usage, increased water reuse, and brush control
6	4	Percent of Texas waters that meet or exceed safe water quality standards
6	5	Percent of polluted site clean-ups to protect the environment and public health

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6	6	Percent of regulatory permits processed while ensuring appropriate public input
6	7	Percent of environmental violations tracked and reported
6	8	Percent of land that is preserved and accessible through continuation of public and private natural and wildlife areas
6	9	Percent of renewable energy usage and production of domestic fuel sources
6	10	Percent of implemented new technologies that provide efficient, effective, and value-added solutions for a balanced Texas ecosystem
6	11	Percent increase of exported food and fiber from Texas
6	12	Percent increase of Texas food and fiber in Texas markets, including diversified and nontraditional agriculture products
6	13	Number of animal disease outbreaks
6	14	Number of food safety incidents from farm to fork
6	15	Number of family farms
6	16	Number of farms using cutting edge conservation techniques
6	17	Number of farms producing non-food grade feedstocks for biofuel production
6	18	Average time required in responding to natural disasters such as wildfires and hurricanes
6	19	Average time required for producers to recover and begin production after natural or man-made disasters
6	20	Number of jobs created or retained in rural communities through state investment
6	21	Percent contribution of agricultural sector to the gross state product
6	22	Total acreage farmed for diversified, nontraditional agriculture products
7		Regulatory
7	0	Undetermined
7	1	Average annual homeowners and automobile insurance premiums as a percent of the national average
7	2	Number of new homes registered with the Texas Residential Construction Commission
7	3	Percent of state professional licensee population with no documented violations
7	4	Percent of new professional licensees as compared to the existing population
7	5	Percent of documented complaints to professional licensing agencies resolved within six months
7	6	Number of utilization reviews conducted for treatment of occupational injuries
7	7	Percent of individuals given a test for professional licensure who received a passing score
7	8	Percent of new and renewed licenses issued via Internet
7	9	Ratio of supply of electricity generation capacity to demand
7	10	Percent of state financial institutions and credit providers rated "safe and sound" and/or in compliance with state requirements
7	11	Number of new business permits issued online
7	12	Percent increase in utilization of the state business portal

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8		General Government
8	0	Undetermined
8	1	Total state taxes per capita
8	2	Total state spending per capita
8	3	Percent change in state spending, adjusted for population and inflation
8	4	State and local taxes per capita
8	5	Ratio of federal dollars received to federal tax dollars paid
8	6	Number of state employees per 10,000 population
8	7	Number of state services accessible by Internet
8	8	Total savings realized in state spending by making reports/documents/processes available on the Internet
8	9	Funded ratio of statewide pension funds
8	10	Texas general obligation bond ratings
8	11	Issuance cost per \$1,000 in general obligation debt
8	12	Affordability of homes as measured by the Texas Housing Affordability Index