

Commission Staffing Plan, Fiscal Years 2007, 2008, 2009

Office	Actual FY 2007				Proposed FY 2008				Proposed FY 2009			
	Perm.	Term	Temp.	Total Positions	Perm.	Term	Temp.	Total Positions	Perm.	Term	Temp.	Total Positions
Commissioners' Offices	31			31	31			31	31			31
External Relations	5			5	5			5	5			5
Inspector General	4			4	4			4	4			4
General Counsel	42	1		43	43	1		44	42	1		43
Secretary	7			7	7			7	7			7
Administrative Law Judges	13	2		15	16			16	16			16
Equal Employment Officer	1		1	2	2		1	3	2		1	3
Subtotal Independent Offices	103	3	1	107	108	1	1	110	107	1	1	109
Operations, Director	15			15	15			15	15			15
Investigations	36	1		37	37			37	37			37
Unfair Import Investigations	19			19	21	1		22	21	1		22
Economics	45	2	1	48	45	3	5	53	45	3	5	53
Tariff Affairs and Trade Agreements	14			14	14			14	14			14
Industries	100		3	103	100			100	100			100
Subtotal Operations	229	3	4	236	232	4	5	241	232	4	5	241
Chief Information Officer	6			6	6			6	6			6
Information Technology Services	32	5		37	32	5		37	34	4		38
Subtotal Chief Information Officer	38	5		43	38	5		43	40	4		44
Administration, Director	5			5	5			5	5			5
Finance	5			5	5			5	5			5
Facilities Management	11			11	11			11	11			11
Human Resources	7		1	8	7		1	8	7		1	8
Subtotal Administration	28		1	29	28		1	29	28		1	29
TOTAL	398	11	6	415	406	10	7	423	407	9	7	423