

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Finance



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August 17, 2009

Ms. Karen Rehfeld
Director, Office of Management & Budget
Office of the Governor
MS 0102

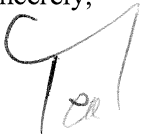
Ms. Rehfeld,

Legislative Audit & Budget Committee approved the RPLs listed below. The committee denied RPL# 45-0-1116 (University of Alaska) and RPL#10-0-5006 (Department of Natural Resources). RPL# 10-0-5006 will be readdressed at the next Legislative Audit & Budget Committee meeting.

RPL#	Agency	Appropriation/Allocation/Program	Amount	Fund Source
04-0-1007 <i>Capital</i>	Revenue	Alaska Housing Finance Corporation Homeless Assistance Program	\$650,000	MHTAAR - CIP
04-0-1008	Revenue	Child Support Services/Child Support Services Division <i>CSSD Federal Incentive Receipts</i>	\$555,629	Child Support Enforcement Federal Incentive Payments - Operating
05-0-0001	Education & Early Development	Commissions and Boards/Alaska State Council on the Arts/ <i>National Endowment of the Arts Partnership Agreements</i>	\$29,200	Federal funds - Operating
05-0-0027	Education & Early Development	Alaska Library and Museums/ Archives/ <i>Alaska State Historical Records Advisory Board</i>	\$22,000	Federal funds - Operating
06-0-0020	Health & Social Services	Behavioral Health/Rural Services & Suicide Prevention/ <i>FY10 Title 47 Secure Detox -Rural Substance Abuse Treatment Planning</i>	\$100,000	MHTAAR - Operating
06-0-0021	Health & Social Services	Behavioral Health/Rural Services & Suicide Prevention/ <i>FY10 Suicide Prevention Resource Development</i>	\$75,000	MHTAAR - Operating
10-0-5003 <i>Capital</i>	Natural Resources	Coastal Impact Assistance Program	\$27,481,207	Federal funds - CIP
25-0-3007 <i>Capital</i>	Transportation & Public Facilities	Hoonah Ferry Terminal Marine Structures	\$3,060,000	ARRA funds - CIP

45-0-1102 Capital	University of Alaska	Ice Core Paleoclimate	\$156,981	ARRA funds - CIP
45-0-1103 Capital	University of Alaska	Obesity and Chronic Disease	\$30,555	ARRA funds - CIP
45-0-1104 Capital	University of Alaska	Evolutionary Genomics- Threespine Stickleback	\$306,901	ARRA funds - CIP
45-0-1105 Capital	University of Alaska	Is the Tibetan Plateau Rising?	\$327,277	ARRA funds - CIP
45-0-1106 Capital	University of Alaska	IPY: Human Response to Climate Change at Cape Espenberg	\$508,138	ARRA funds - CIP
45-0-1107 Capital	University of Alaska	How the Timing of Summer Precipitation Affects the Responses of Boreal Forest to Climate Change	\$797,130	ARRA funds - CIP
45-0-1108 Capital	University of Alaska	Weddell seals as autonomous sensors of the winter oceanography of the Ross Sea	\$196,556	ARRA funds - CIP
45-0-1109 Capital	University of Alaska	An Ocean Observing System for the Bering Strait, the Pacific Gateway to the Arctic- an integral part of the Arctic Observing Network	\$772,111	ARRA funds - CIP
45-0-1110 Capital	University of Alaska	Investigating the Relationship Between Pluton Growth and Volcanism at Two Active Intrusions in the Central Andes	\$1,517,928	ARRA funds - CIP
45-0-1111 Capital	University of Alaska	Environmental changes alter the carbon cycle of High Arctic ecosystems: shifts in the ages and sources of CO ² and DOC	\$502,530	ARRA funds - CIP
45-0-1112 Capital	University of Alaska	Near-inertial wave generation, propagation and shoaling in a seasonally ice-covered ocean	\$259,559	ARRA funds - CIP
45-0-1113 Capital	University of Alaska	SGER: Emergency Analysis and Conservation of Early Holocene Organic Tools from Central Alaska	\$6,530	ARRA funds - CIP
45-0-1115 Capital	University of Alaska	Nonlinearities in the Arctic climate system during the Holocene	\$119,999	ARRA funds - CIP
45-0-1117 Capital	University of Alaska	The Changing Seasonality of Tundra Nutrient Cycling: Implications for Ecosystem and Arctic System Functioning	\$225,072	ARRA funds - CIP

Sincerely,



David Teal
Legislative Fiscal Analyst

cc: Josh Applebee