

Operations and Maintenance Business Information Link (OMBIL Plus)

Budget year: FY2001 or earlier
Agency: 202

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Exhibit 300: Capital Asset Plan and Business Case Summary Part I: Summary Information And Justification

Section A: Overview

1. Date of submission: **Sep 8, 2009**
2. Agency: **202**
3. Bureau: **00**
4. Name of this Capital Asset: **Operations and Maintenance Business Information Link (OMBIL Plus)**
5. Unique Project (Investment) Identifier: **202-00-01-02-01-1031-00**
6. What kind of investment will this be in FY2010? **Operations and Maintenance**
7. What was the first budget year this investment was submitted to OMB? **FY2001 or earlier**
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: **The Operation & Maintenance Business Information Link Plus (OMBIL) is the keystone for improvement of the Corps identified performance gap - performance based management. A previous study found that existing Corps data systems were not standardized, linked or universally available. This hindered the successful implementation of performance based management. OMBIL closes that gap by standardizing, integrating and modernizing legacy databases that provide business information and performance for the Corps Civil Works Operations community. This includes aligning the data with the business areas of navigation, hydropower, recreation, flood risk management, environmental stewardship and compliance, ecosystem restoration, regulatory, and water supply. The OMBIL Plus data warehouse merges financial, activity, inventory and output data to create performance measures of efficiency and effectiveness. OMBIL Plus directly supports and is critical to Corps programs and project management, the budget process, PART performance measurements and project investment analysis and decisions. Managers at Corps projects use OMBIL Plus to manage day-to-day functions such as lock operations and hydropower outages and generation. Civil Works relies on OMBIL Plus to provide inventory, output and performance for the Corps, Congress and OMB to evaluate performance relative to strategic goals. OMBIL is used by over 8,000 Corps employees to collect, manage, analyze, evaluate and direct activities to achieve and measure performance targets. OMBIL Plus meets the Congressional mandate to be the federal provider of**

navigation and water transportation information. These data are required by Customs and the IRS to assist in detecting non-reporting of taxes. DOT Bureau of Transportation Statistics, USCG, TVA, DoD, Industry and the public rely on this information as the sole source of water transportation and inventory statistics. Customer satisfaction is constantly reviewed via formal user workgroups for each business area that determine modifications and priorities. Increased e-Gov collaboration is occurring with Federal and State agencies and improved industry electronic data submission via direct transmission and the web. OMBIL Plus has demonstrably improved the ability of the Corps to manage and evaluate project performance, by providing timely, accurate, mission critical data from a single source to 100% of the Corps.

9. Did the Agency's Executive/Investment Committee approve this request? **yes**
 - a. If "yes," what was the date of this approval? **Feb 22, 2008**
10. Did the Project Manager review this Exhibit? **yes**
11. Contact information of Program/Project Manager?

Name	[Redacted]
Phone Number	[Redacted]
E-mail	[Redacted]

 - a. What is the current FAC-P/PM (for civilian agencies) or DAWIA (for defense agencies) certification level of the program/project manager? **Senior/Expert/DAWIA-Level 3**
 - b. When was the Program/Project Manager Assigned? **Oct 1, 1995**
 - c. What date did the Program/Project Manager receive the FAC-P/PM certification? If the certification has not been issued, what is the anticipated date for certification? **Sep 7, 2005**
12. Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project. **yes**
 - a. Will this investment include electronic assets (including computers)? **yes**
 - b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only) **[Not answered]**
 1. If "yes," is an ESPC or UESC being used to help fund this investment? **[Not answered]**
 2. If "yes," will this investment meet sustainable design principles? **[Not answered]**
 3. If "yes," is it designed to be 30% more energy efficient than relevant code? **[Not answered]**
13. Does this investment directly support one of the PMA initiatives? **yes**

Expanded E-Government
Budget Performance Integration
Real Property Asset Management
Competitive Sourcing

 - a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? **OMBIL Plus provides: Integrated budget and performance information submitted to OMB and the PART. E-government C2G and G2C for sharing information with partner agencies on locations, commodities, and vessels; permits, recreation reservations. International Trade Data System collaborative effort to consolidate, integrate and eliminate data redundancies. Information to monitor/evaluate performance for competitive sourcing of navigation functions. QA data for Asset Management Team.**
14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) **yes**
 - a. If "yes," does this investment address a weakness found during a PART review? **yes**
 - b. If "yes," what is the name of the PARTed program? **1000008 - Inland Waterways Navigation**

c. If "yes," what rating did the PART receive? **Adequate**

15. Is this investment for information technology? **yes**

For information technology investments only:

16. What is the level of the IT Project? (per CIO Council PM Guidance) **Level 3**

17. In addition to the answer in 11(a), what project management qualifications does the Project Manager have? (per CIO Council PM Guidance) **(1) Project manager has been validated as qualified for this investment**

18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4-FY 2008 agency high risk report (per OMB Memorandum M-05-23)? **yes**

19. Is this a financial management system? **no**

a. If "yes," does this investment address a FFMIA compliance area? **[Not answered]**

1. If "yes," which compliance area: **[Not answered]**

2. If "no," what does it address? **[Not answered]**

b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52 **[Not answered]**

20. What is the percentage breakout for the total FY2010 funding request for the following?

Hardware **1**

Software **1**

Services **98**

Other **[Not answered]**

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? **yes**

22. Contact information of individual responsible for privacy related questions:

Name **[Redacted]**

Phone Number **[Redacted]**

Title **[Redacted]**

E-mail **[Redacted]**

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? **no**

24. Does this investment directly support one of the GAO High Risk Areas? **no**

Section B: Summary of Spending

1.

Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)									
<small>(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)</small>									
	PY-1 and earlier	PY 2008	CY 2009	BY 2010	BY+1 2011	BY+2 2012	BY+3 2013	BY+4 and beyond	Total
Planning:	4.5	0	0	0	[*]	[*]	[*]	[*]	[*]
Acquisition:	5.617	0	0	0	[*]	[*]	[*]	[*]	[*]

Subtotal Planning & Acquisition:	10.117	0	0	0	[*]	[*]	[*]	[*]	[*]
Operations & Maintenance:	16.322	2.44	2.135	1.967	[*]	[*]	[*]	[*]	[*]
TOTAL:	26.439	2.44	2.135	1.967	[*]	[*]	[*]	[*]	[*]
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	10.861	2.109	2.574	2.906	[*]	[*]	[*]	[*]	[*]
Number of FTE represented by Costs:	12	12	13	14	[*]	[*]	[*]	[*]	[*]

2. Will this project require the agency to hire additional FTE's? **no**
 - a. If "yes", How many and in what year? [Not answered]

3. If the summary of spending has changed from the FY2009 President's budget request, briefly explain those changes: **There are no changes for FY09. Funding Source for FY10 OMBIL Plus is via two appropriations: 1) Regulatory \$300,000 2) O&M \$4,493,338 3) GE \$80,000 The O&M is contained within the remaining items in the following J-sheet sections: Dredging Data and Lock Performance Monitoring System a. Lock Performance Monitoring System (LPMS): - \$812,000 PROTECTION OF NAVIGATION b. Waterborne Commerce Statistics - \$1,793,338 c. Harbor Maintenance Fee Data Collection- \$400,000 Budget/Management Support for O&M Business Programs d. Performance Based Budgeting Support Program - \$1,568,000**

Section C: Acquisition/Contract Strategy

1.

Contracts/Task Orders Table:	
Contract or Task Order Number	W912HQ-04-D-0007; task order #53
Type of Contract/Task Order (In accordance with FAR Part 16)	CC
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 6, 2006
Start date of Contract/Task Order	Jul 6, 2006
End date of Contract/Task Order	Dec 31, 2008
Total Value of Contract/ Task Order (\$M)	0.0337
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #74
Type of Contract/Task Order (In accordance with FAR Part 16)	FFP
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	May 8, 2007
Start date of Contract/Task Order	May 8, 2007

End date of Contract/Task Order	Mar 31, 2009
Total Value of Contract/ Task Order (\$M)	0.4522
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #79
Type of Contract/Task Order (In accordance with FAR Part 16)	FFP
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jun 5, 2007
Start date of Contract/Task Order	Jun 5, 2007
End date of Contract/Task Order	Mar 31, 2009
Total Value of Contract/ Task Order (\$M)	0.3532
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #81
Type of Contract/Task Order (In accordance with FAR Part 16)	FFP
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jun 6, 2007
Start date of Contract/Task Order	Jun 6, 2007
End date of Contract/Task Order	Mar 31, 2009
Total Value of Contract/ Task Order (\$M)	0.1549
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]

Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #83
Type of Contract/Task Order (In accordance with FAR Part 16)	FFP
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 16, 2007
Start date of Contract/Task Order	Jul 16, 2007
End date of Contract/Task Order	Mar 31, 2009
Total Value of Contract/ Task Order (\$M)	0.2648
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #92
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Sep 23, 2007
Start date of Contract/Task Order	Sep 23, 2007
End date of Contract/Task Order	Sep 22, 2008
Total Value of Contract/ Task Order (\$M)	0.278
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #93
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Sep 26, 2007
Start date of Contract/Task Order	Sep 26, 2007
End date of Contract/Task Order	Nov 30, 2008

Total Value of Contract/ Task Order (\$M)	0.1103
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #97
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jan 28, 2008
Start date of Contract/Task Order	Jan 28, 2008
End date of Contract/Task Order	Jan 27, 2009
Total Value of Contract/ Task Order (\$M)	0.997
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-04-D-0007, task order #104
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 24, 2008
Start date of Contract/Task Order	Jul 24, 2008
End date of Contract/Task Order	Jul 25, 2009
Total Value of Contract/ Task Order (\$M)	0.3498
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3

If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-07-F-0072, task order #2
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 8, 2008
Start date of Contract/Task Order	Jul 8, 2008
End date of Contract/Task Order	Nov 9, 2008
Total Value of Contract/ Task Order (\$M)	0.1268
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-07-P-0091
Type of Contract/Task Order (In accordance with FAR Part 16)	Hubzone
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Sep 20, 2007
Start date of Contract/Task Order	Sep 20, 2007
End date of Contract/Task Order	Sep 20, 2008
Total Value of Contract/ Task Order (\$M)	0.189
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-07-P-0101
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Sep 27, 2007
Start date of Contract/Task Order	Sep 27, 2007
End date of Contract/Task Order	Sep 27, 2008
Total Value of Contract/ Task Order (\$M)	0.285
Is this an Interagency Acquisition?	no

Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-07-P-0101
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jun 5, 2008
Start date of Contract/Task Order	Jun 5, 2008
End date of Contract/Task Order	Sep 27, 2008
Total Value of Contract/ Task Order (\$M)	0.0173
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-08-P-0007
Type of Contract/Task Order (In accordance with FAR Part 16)	IDQ
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Nov 29, 2007
Start date of Contract/Task Order	Nov 29, 2007
End date of Contract/Task Order	Sep 30, 2008
Total Value of Contract/ Task Order (\$M)	0.0094
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]

Contract or Task Order Number	W912P8-07-C-0058
Type of Contract/Task Order (In accordance with FAR Part 16)	FFP
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jun 27, 2007
Start date of Contract/Task Order	Jan 1, 2008
End date of Contract/Task Order	Dec 31, 2008
Total Value of Contract/ Task Order (\$M)	0.2385
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	OLNX39
Type of Contract/Task Order (In accordance with FAR Part 16)	SB
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jan 1, 2008
Start date of Contract/Task Order	Jan 1, 2008
End date of Contract/Task Order	Dec 31, 2008
Total Value of Contract/ Task Order (\$M)	0.0061
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	GS-25F-0009R
Type of Contract/Task Order (In accordance with FAR Part 16)	SB
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jun 17, 2008
Start date of Contract/Task Order	Jul 1, 2008
End date of Contract/Task Order	Jun 30, 2009
Total Value of Contract/ Task Order (\$M)	0.54
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes

What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	1067-2006-7133-000
Type of Contract/Task Order (In accordance with FAR Part 16)	SS
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Feb 3, 2008
Start date of Contract/Task Order	Feb 22, 2008
End date of Contract/Task Order	Feb 21, 2009
Total Value of Contract/ Task Order (\$M)	0.0207
Is this an Interagency Acquisition?	yes
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912HQ-08-P-0069
Type of Contract/Task Order (In accordance with FAR Part 16)	Hubzone
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 8, 2008
Start date of Contract/Task Order	Jul 8, 2008
End date of Contract/Task Order	Jul 8, 2009
Total Value of Contract/ Task Order (\$M)	0.0699
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]
Contract or Task Order Number	W912-HQ-08-P-0067
Type of Contract/Task Order (In accordance	

with FAR Part 16)	SS
Has the contract been awarded	yes
If so what is the date of the award? If not, what is the planned award date?	Jul 7, 2008
Start date of Contract/Task Order	Jul 7, 2008
End date of Contract/Task Order	Jun 29, 2009
Total Value of Contract/ Task Order (\$M)	0.012
Is this an Interagency Acquisition?	no
Is it performance based?	yes
Competitively awarded?	yes
What, if any, alternative financing option is being used?	NA
Is EVM in the contract?	yes
Does the contract include the required security & privacy clauses?	yes
Name of CO	[Redacted]
CO Contact information (phone/email)	[Redacted]
Contracting Officer FAC-C or DAWIA Certification Level	3
If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?	[Not answered]

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why: **N/A**
3. Do the contracts ensure Section 508 compliance? **yes**
 - a. Explain why not or how this is being done? **Section 508 language is in the contracts and deliverables are checked.**
4. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? **yes**
 - a. If "yes," what is the date? **Jul 27, 2008**
 1. Is it Current? **yes**
 - b. If "no," will an acquisition plan be developed? **[Not answered]**
 1. If "no," briefly explain why: **[Not answered]**

Section D: Performance Information

Performance Information Table							
Fiscal Year	Strategic Goal (s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	Improve budgeting & financial performance 81% 81%	Mission and Business Results	Budget and Performance Integration	% Business lines supported via OMBIL Plus collecting and creating the performance measures; inclusion of Environment-Stewardship	71%	81%	81%
2006	Protect the nation's wetlands to prevent degradation from future	Customer Results	Service Efficiency	Improve permit processing.% Districts using the OMBIL Regulatory Module for faster and standardized	35%	86%	86%

	development			processing of public permits			
2006	Become a more efficient & effective organization through technology (e-Gov)	Customer Results	Customer Satisfaction	Improved public online checking status and submission of regulatory permit requests. % Corps office having capability for the public.	Status = 20% Submission = 15%	Status = 73% Submission = 50%	Status = 73% Submission = 50%
2006	2006 Support the formulation of regional & watershed solutions to water resources problems	Processes and Activities	Data Standardization or Tagging	Business line data associated to Watersheds. % project data associated with USGS Hydrologic Unit Code.	0%	12%	12%
2007	Improve budgeting & financial performance Mission & Business Results Budget and Performance Integration	Mission and Business Results	Budget and Performance Integration	% Business lines supported via OMBIL Plus collecting and creating the performance measures. Inclusion of Water Supply	81%	100%	100%
2007	Protect the nation's wetlands to prevent degradation from future development Customer Results	Customer Results	Service Efficiency	Improve permit processing. % Districts using the OMBIL Regulatory Module for faster and standardized processing of public permits.	86%	100%	100%
2007	Become a more efficient & effective organization through technology (e-Gov)	Customer Results	Customer Satisfaction	Improve public online checking status and submission of regulatory permit requests. % Corps office having capability for the public	Status = 73% Submission = 50%	Status = 100% Submission = 80%	100%
2007	Become a more efficient & effective organization through technology (e-Gov)	Technology	Accessibility	Federal & State regulatory joint permit submission via the web .for the public.% State and Corps. on line applications for the public	2%	75%	Delayed due to limitation of funding
2007	Support the formulation of regional & watershed solutions to water resources problems	Processes and Activities	Data Standardization or Tagging	Business line data associated to Watersheds. % project data associated with USGS Hydrologic Unit Code. 12% 100% 80%	12%	100%	80%
2008	Improve budgeting & financial performance	Mission and Business Results	Budget and Performance Integration	Link the performance measures directly to the Corps budgeting tools. % business lines linked.	12%	87%	87%
	Become a more			Federal & State			

2008	efficient & effective organization through technology (e-Gov)	Technology	Accessibility	regulatory joint permit submission via the web. % State and Corps. on line applications available for the public.	75%	100%	Delayed due to funding constraints
2008	Become a more efficient & effective organization through technology (e-Gov)	Customer Results	Service Efficiency	Improve public online checking status and submission of regulatory permit requests. % Corps office having capability for the public.	Status = 100% Submission = 80%	Status = 100% Submission = 100%	100%; currently inactive due to database software upgrade
2008	Protect the nation's wetlands to prevent degradation from future development	Mission and Business Results	Data Reliability and Quality	Environmental Restoration business area is limited in complete & accurate data for managing results. % management data collected via OMBIL	0%	50%	50%
2009	Improve budgeting & financial performance	Processes and Activities	Budget and Performance Integration	Link the performance measures directly to the Corps budgeting tools. % business lines linked.	87%	100%	Actual results to be provided at the end of FY 2009
2009	Protect the nation's wetlands to prevent degradation from future development	Customer Results	Data Reliability and Quality	Environmental Restoration business area is limited in complete & accurate data for managing results. % management data collected via OMBIL	50%	100%	Actual results to be provided at the end of FY 2009
2009	Improve budgeting & financial performance	Mission and Business Results	Budget and Performance Integration	Link and incorporate performance measures for Navigation MEO.	25%	75%	Actual results to be provided at the end of FY 2009
2009	Become a more efficient & effective organization through technology (e-Gov)	Technology	Data Storage	Integrate with Corps Corporate Warehouse	25%	50%	Actual results to be provided at the end of FY 2009
2010	Improve Budgeting and financial Performance	Processes and Activities	Budget and Performance Integration	Link Economic Models Directly to the Corps Budgeting Tools; % business lines linked.	0%	25%	To be provided by Sep 2010
2010	Protect the Nation's wetlands to prevent degradation from future development	Customer Results	Budget and Performance Integration	Integrate Environmental sub-programs' data to generate the Corps' national environmental contribution to the nation	0%	25%	To be provided by Sep 2010
2010	Improve Budgeting and Financial Performance	Mission and Business Results	Budget and Performance Integration	Link and incorporate performance measures for Navigation MEO.	75%	100%	To be provided by 2010

2010	Become a more efficient and effective organization through technology (e-Gov)	Technology	Efficiency	Incorporate wireless electronic transmission C to G and G to C for lock operations reducing industry and government manual data input	0%	25%	To be provided by 2010
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Section E: Security and Privacy

1. Have the IT security costs for the system(s) been identified and integrated into the overall costs of the investment?: **yes**
 - a. If "yes," provide the "Percentage IT Security" for the budget year: **6.5**
2. Is identifying and assessing security and privacy risks a part of the overall risk management effort for each system supporting or part of this investment?. **yes**

3. Systems in Planning and Undergoing Enhancement(s), Development, and/or Modernization - Security Table(s):			
Name of System	Agency/ or Contractor Operated System?	Planned Operational Date	Date of Planned certification and accreditation (C&A) update (for existing mixed life cycle systems) or Planned Completion Date (for new systems)
<i>There are no Systems in Planning.</i>			

4. Operational Systems - Security Table:							
Name of System	Agency/ or Contractor Operated System?	NIST FIPS 199 Risk Impact level	Has C&A been Completed, using NIST 800-37?	Date Completed: C&A	What standards were used for the Security Controls tests?	Date Completed: Security Control Testing	Date the contingency plan tested
OMBIL Plus	Contractor and Government	Low	yes	Dec 3, 2007	Other	May 30, 2008	Jul 28, 2008

5. Have any weaknesses, not yet remediated, related to any of the systems part of or supporting this investment been identified by the agency or IG? **yes**
 - a. If "yes," have those weaknesses been incorporated into the agency's plan of action and milestone process? **[Not answered]**
6. Indicate whether an increase in IT security funding is requested to remediate IT security weaknesses? **no**
 - a. If "yes," specify the amount, provide a general description of the weakness, and explain how the funding request will remediate the weakness. **[Not answered]**
7. How are contractor security procedures monitored, verified, and validated by the agency for the contractor systems above? **Our systems are U.S. Army Corps of Engineer (USACE)-owned and operated at the processing centers or sites. The physical facilities are owned by the USACE, and the Program Management is/are USACE government employees. Systems Administrators, Network Administrators, and Database Administrators are government or contractors working on-site at these government facilities, and the contracts are directly with the USACE to provide these personnel. Some of the sites and one processing center utilizes security guards that are contractors, in some cases in Federal buildings or GSA buildings where these security services are provided to all tenants through Memorandum of Agreement (MOA). Security requirements for network and system access for contract personnel (as well as government employees) are provided in AR25-2. At least a National Agency Check is required prior to access to the network. The IM department (government**

position) is responsible for notification to the security office for submission of background investigation, and clearance, if needed. The security office works with the contracting companies' Facility Security Officer (FSO) to obtain the documents, verifies their completion, and enter the individual into the Joint Personnel Security System (JPAS) [check name, acronym is correct]. The status of the investigation is monitored via this DOD system, which can provide real-time information regarding an application for investigation, clearance, or periodic reinvestigation. The security manager at each USACE site and center is a government position in the USACE G-2. The Command Director of Security is a HQUSACE level GS-15 with oversight of all security offices in the Corps. Each site/center that employs contract personnel has a government Contracting Officer's Technical Representative (COTR) that verifies/validates contractor activity.

8. Planning & Operational Systems - Privacy Table:

Name of System	Is this a new system?	Is there a Privacy Impact Assessment (PIA) that covers this system?	Internet Link or Explanation	Is a System of Records Notice (SORN) required for this system?	Internet Link or Explanation
OMBIL Plus	no	yes	http://www.army.mil/CIOG6/links/privacyimpact.html	no	N/A

Section F: Enterprise Architecture (EA)

1. Is this investment included in your agency's target enterprise architecture? **yes**
 - a. If "no," please explain why? [Not answered]
2. Is this investment included in the agency's EA Transition Strategy? **yes**
 - a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. **Operations and Maintenance Business Information Link (OMBIL)**
 - b. If "no," please explain why? [Not answered]
3. Is this investment identified in a completed and approved segment architecture? **yes**
 - a. If "yes," provide the six digit code corresponding to the agency segment architecture. The segment architecture codes are maintained by the agency Chief Architect. For detailed guidance regarding segment architecture codes, please refer to <http://www.egov.gov>. **105-000**

4. Service Component Reference Model (SRM) Table :

Agency Component Name	Agency Component Description	FEA SRM Service Type	FEA SRM Component	Service Component Reused		Internal or External Reuse?	BY Funding Percentage
				Component Name	UPI		
Performance Measurement	Generation of Performance Measures	Investment Management	Performance Management	[Not answered]	[Not answered]	No Reuse	5
Investment comparison	Comparison of performance across investments Investment Management Portfolio Management	Investment Management	Portfolio Management	[Not answered]	[Not answered]	No Reuse	5
OMBIL Graphing and Charting Creation of	Creation of graphs						

graphs and charts reflecting asset performance Visualization Graphing/Charting	and charts reflecting asset performance	Visualization	Graphing / Charting	[Not answered]	[Not answered]	No Reuse	5
ORM Mapping Software	A geospatial Interface for displaying Corps project information	Visualization	Mapping / Geospatial / Elevation / GPS	Mapping / Geospatial / Elevation / GPS	202-00-02-02-02-1054-00	Internal	5
OMBIL Querying and Reporting	User defined queries for reporting asset performance across Corps business lines	Reporting	Ad Hoc	[Not answered]	[Not answered]	No Reuse	8
OMBIL OLAP	The standardization and aggregation of source data into multidimensional views and hierarchies	Reporting	OLAP	[Not answered]	[Not answered]	Internal	25
National Recreation Reservation Service	One-stop reservation system for the public for National Parks, lakes, and other federal lands	Customer Initiated Assistance	Reservations / Registration	Reservations / Registration	202-00-01-02-02-1010-00	External	7
OMBIL Secure web interface	Central location for retrieving performance information on Corps assets	Knowledge Management	Information Retrieval	[Not answered]	[Not answered]	No Reuse	5
OMBIL Data warehouse	Central repository for data from multiple sources and agencies	Data Management	Data Warehouse	[Not answered]	[Not answered]	No Reuse	33
Information Sharing	Support the use of documents and data in a multi-user environment for use by an organization and its stakeholders	Knowledge Management	Information Sharing	[Not answered]	[Not answered]	No Reuse	2

5. Technical Reference Model (TRM) Table:

FEA SRM Component	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification
Performance Management	Service Access and Delivery	Access Channels	Web Browser	Microsoft IE 6.x ; Sun Solaris
Portfolio Management	Service Access and Delivery	Access Channels	Web Browser	Microsoft IE 6.x; Sun Solaris
Graphing / Charting	Service Access and Delivery	Access Channels	Web Browser	Microsoft IE 6.x; Sun Solaris
Mapping / Geospatial / Elevation / GPS	Service Access and Delivery	Access Channels	Web Browser	Microsoft IE 6.x; Sun Solaris
Ad Hoc	Service Access and Delivery	Access Channels	Web Browser	Microsoft IE 6.x; Sun Solaris
OLAP	Service Platform and Infrastructure	Database / Storage	Database	Oracle Express
Reservations / Registration	Service Access and Delivery	Delivery Channels	Internet	Microsoft IE 6.x
Information Sharing	Service Access and	Service Transport	Service Transport	HTTPS

	Delivery			
Data Warehouse	Service Platform and Infrastructure	Database / Storage	Storage	Oracle 10g
Information Retrieval	Service Platform and Infrastructure	Database / Storage	Database	Oracle 10g

6. Will the application leverage existing components and/or applications across the Government (i.e., USA.Gov, Pay.Gov, etc)? **yes**
- a. If "yes," please describe. **The OMBIL Plus leverages several existing components across the government: 117 Natural Resources : Recreation.gov in collaboration with Dept. of Interior provides the public a single federal gateway to recreation information. NRRS (National Recreation Reservation System) is a cooperative initiative to provide a single gateway to the public to reserve campsites at all federal recreation facilities. 118 Transportation : The Corps currently leverages several data capture systems within Customs and Border Protection (CBP) and the Department of Commerce for information on international imports, exports, and vessel trips. CBP s Automated Commercial Environment (ACE) provides value, weight, commodity, and port information for all U.S. imports by water. CBP s Vessel Management System provides information on international vessel trips and vessel draft for OMBIL. The Census Bureau s Automated Export System provides value, weight, and commodity information for all U.S. exports by water. Additionally, the Census Bureau performs edits on both import and export data, codifies data for ease of use, and homogenizes information into a single data set for delivery to the Corps. The International Trade Data System (ITDS) is a collaborative initiative with Customs and Border Protection, and over 20 other federal agencies that provides the Corps with a single, integrated source for inbound and outbound international water transportation data. This effort is currently in development, and the Corps is already leveraging finished modules in the system. The Corps has harmonized 143 of its required international data elements into an inter-agency standard data set, thereby facilitating common measures for international trade and transportation data across all participating agencies. The system also contains portal access whereby information can be disseminated directly from the Corps to the international water transportation community. The Coast Guard s Automated Identification System (AIS) is a shipboard broadcast system used to identify and track vessels and their cargo. OMBIL is partnering with the Coast Guard to leverage the system infrastructure to automatically capture critical information on timing stages at locks, 204 Regulatory Compliance and Enforcement : A collaborative initiative with EPA and the States to provide a single gateway for public submittal of a permit request and check status of the permit application.**

Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Section A: Risk Management (All Capital Assets)

1. Does the investment have a Risk Management Plan? **yes**
 - a. If "yes," what is the date of the plan? **Jul 27, 2008**
 - b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? **no**
 - c. If "yes," describe any significant changes: **[Not answered]**
2. If there currently is no plan, will a plan be developed? **[Not answered]**
 - a. If "yes," what is the planned completion date? **[Not answered]**
 - b. If "no," what is the strategy for managing the risks? **[Not answered]**

Section B: Cost and Schedule Performance (All Capital Assets)

1. Was operational analysis conducted? **yes**
 - a. If "yes," provide the date the analysis was completed. **Jul 27, 2008**
 - b. If "yes," what were the results? **OMBIL Plus was formally reviewed by the Integrated Project Team, Capital Planning and Investment Control process at HQUSACE, OMBIL Plus steering committee (OMIUSC), Civil Works Business Line managers and User Groups from Corps divisions, districts and project sites. Evaluation was performed in each of five areas with the following results: Customer Satisfaction: Business Line User Groups identified data gaps in six of the seven business lines within OMBIL Plus. Initiatives were completed or are underway to address Recreation data completeness and accuracy and to interface more seamlessly with the Recreation and Environment Stewardship budgeting tools; to fill data gaps in the areas of Navigation project inventories and Water Supply contracts; to link with other federal Regulatory databases, including GIS integration; to enhance public access to the Regulatory permitting process; to improve the Regulatory user interface; and to explore providing GIS capability to all business lines. Internal Business: to improve system performance and security, the database software is being upgraded to Oracle 10g and complete Certificate of Networthiness. Strategic Impact and Effectiveness:, initiatives are completed or underway to fill data gaps in the areas of Navigation project inventories and Water Supply contracts; to upload data to the Environment-Stewardship budgeting tool; and to provide data upload to P2, the Corps corporate budgeting tool. Innovation: to enable business process change and to improve management skills, OMBIL Plus project managers are taking Earn Value Management training. An initiative is underway to modify the business process by developing a single Federal coding scheme for commodities, vessel and dock location for the public to report. e-Gov collaboration: evaluation of our current collaborative initiatives confirmed that they are valuable and should be continued and expanded. These include: multi-agency trade data initiative with Customs and Border Protection; E-gov partnership with National Recreation Reservation System (NRRS) and Recreation.gov; coordination with federal hydropower agencies; partnership with other federal regulatory agencies for integrated database design; E-permit initiatives with state regulatory agencies; integration of safety data with Corps incident reporting database; collaboration with industry (CRIS) to enhance navigation data using GPS and a single Federal standard reporting codes..**
 - c. If "no," please explain why it was not conducted and if there are any plans to conduct operational analysis in the future: **[Not answered]**
2.
 - a. What costs are included in the reported Cost/Schedule Performance information (Government Only/Contractor Only/Both)? **Contractor and Government**

2. b Comparison of Plan vs. Actual Performance Table:

Description of Milestone	Planned		Actual		Variance	
	Completion Date	Total Cost (\$M)	Completion Date	Total Cost (\$M)	Schedule:Cost (# days/\$M)	
1.0 Security Total	Sep 30, 2008	0.216	Sep 30, 2008	0.076	0	0
1.1 Security Testing (DoD)	Aug 1, 2008	0.076	Aug 1, 2008	0.076	0	0
1.2 System Corrections	Sep 30, 2008	0.06	Sep 30, 2008	0.06	0	0
1.3 Upgrade to Oracle 10g	Sep 30, 2008	0.05	Sep 30, 2008	0.05	0	0
1.4 Code Testing	Sep 30, 2008	0.02	Sep 30, 2008	0.02	0	0
1.5 Networthiness Certification	Sep 30, 2008	0.01	Sep 30, 2008	0.01	0	0
2.0 Risk Management Analysis Total	Sep 30, 2008	0.255	Sep 30, 2008	0.255	0	0
2.1 Continual Review	Sep 30, 2008	0.165	Sep 30, 2008	0.165	0	0

2.2 Semi Annual Formal Review - NDC Sr. Mgr. mtg.	Nov 29, 2007	0.025	Nov 29, 2007	0.025	0	0
2.3 Semi Annual Formal Review - - NDC Sr. Mgr. mtg.	Apr 10, 2008	0.025	Apr 10, 2008	0.025	0	0
2.4 Semi Annual Formal Review - NDC Sr. Mgr. mtg.	Sep 18, 2008	0.03	Sep 18, 2008	0.025	0	0
2.5 Risk Management Report	Jul 27, 2008	0.01	Jul 27, 2008	0.01	0	0
3.0 Operational Analysis Total	Sep 30, 2008	0.13	Sep 30, 2008	0.13	0	0
3.1 Semi Annual Formal Review - NDC Sr. Mgr. mtg	Nov 29, 2007	0.03	Nov 15, 2007	0.03	0	0
3.2 Semi Annual Formal Review- NDC Sr. Mgr. mtg	Apr 10, 2008	0.03	Apr 10, 2008	0.03	0	0
3.3 Semi Annual Formal Review- NDC Sr. Mgr. mtg	Sep 18, 2008	0.03	Sep 18, 2008	0.03	0	0
3.4 ITIPS Update	Sep 30, 2008	0.01	Sep 30, 2008	0.01	0	0
3.5 CFAT	Dec 15, 2007	0.02	Dec 15, 2007	0.02	0	0
3.6 Operational Analysis Report	Jul 27, 2008	0.01	Jul 27, 2008	0.01	0	0
4.0 Customer Review Total	Sep 30, 2008	0.245	Sep 30, 2008	0.245	0	0
4.1 Recreation Users group	Apr 22, 2008	0.01	Apr 22, 2008	0.01	0	0
4.2 Lock PDT	Sep 15, 2008	0.03	Sep 15, 2008	0.03	0	0
4.3 Navigation User Group Meeting	Mar 18, 2008	0.03	Mar 18, 2008	0.03	0	0
4.4 O&M Information User Steering Committee - OMIUSC	Mar 27, 2008	0.02	Mar 27, 2008	0.02	0	0
4.5 O&M Information User Steering Committee - OMIUSC	Aug 15, 2008	0.02	Aug 15, 2008	0.02	0	0
4.6 Recreation Leadership Team Meeting	Jan 28, 2008	0.02	Jan 28, 2008	0.02	0	0
4.7 Environment-Stewardship Leadership Team mtg	Jan 28, 2008	0.03	Jan 28, 2008	0.03	0	0
4.8 Hydropower Leadership Team Meeting	May 15, 2008	0.025	May 15, 2008	0.025	0	0
4.9 Water Supply User Group Meeting	Apr 28, 2008	0.05	Apr 28, 2008	0.025	0	0
4.10 Ecosystem Restoration PDT	Jul 8, 2008	0.01	Jul 8, 2008	0.01	0	0
5.0 e-Gov Initiatives Total	Sep 30, 2008	0.865	Sep 30, 2008	[Not answered]	0	0
5.1 E-permit Regulatory	Sep 30, 2008	0.03	Sep 30, 2008	0.03	0	0
5.2 ITDS Navigation	Sep 30, 2008	0.025	Sep 30, 2008	0.025	0	0
5.3 Recreation.gov	Sep 30, 2008	0.03	Sep 30, 2008	0.03	0	0
5.4 NRRS Recreation	Sep 30, 2008	0.03	Sep 30, 2008	0.03	0	0
5.5 Web Gateway Products All Business Lines	Sep 30, 2008	0.15	Sep 30, 2008	0.15	0	0
5.6 Coastal & River Information Service (CRIS)	Sep 30, 2008	0.35	Sep 30, 2008	0.35	0	0
5.7 RIBITS Regulatory	Sep 30, 2008	0.25	Sep 30, 2008	0.25	0	0
6.0 Data Collection & Dissemination Total	Sep 30, 2008	2.793	Sep 30, 2008	2.793	0	0
6.1 FY 2010 Budget Data	Jun 1, 2008	1	Jun 1, 2008	1	0	0
6.2 Business Line Performance Measures	Jul 1, 2008	1.4	Jul 1, 2008	1.4	0	0
6.3 Update Public Data on the Web	Sep 30, 2008	0.393	Sep 30, 2008	0.393	0	0
7.0 OMBIL Managers Training Total	Sep 30, 2008	0.045	Sep 30, 2008	0.045	0	0
7.1 Managers Risk Management Training	Jul 25, 2008	0.03	Jul 25, 2008	0.03	0	0
7.2 Project Management Certification	Sep 30, 2008	0.015	Sep 30, 2008	0.015	0	0
8.0 Grand Total	Sep 30, 2008	4.549	Sep 30, 2008	4.549	0	0