

COMMUNITY ORIENTED POLICING SERVICES  
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2002 Obligations.....	235	180	\$1,289,656
2003 President's Budget Request.....	235	235	1,381,034
Adjustments to Base			
Transfer of Office of Justice Program (OJP)-administered programs to OJP.....	...	...	-1,217,724
Increases (see page 118).....	...	...	980
Decreases (see page 118).....	...	...	-497
2004 Current Services.....	235	235	163,793
Program Improvements (detailed below).....	...	...	-38
Rescission from balances .....	...	...	[-6,378]
2004 Request .....	235	235	163,755

	2003 President's Budget Request			2004 Current Services			2004 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
<u>Comparison by activity and program</u>												
1. Community-Oriented Policing.....	...	...	\$126,106	235	235	\$163,793	235	235	\$163,755	...	...	-\$38
2. Crime-Fighting Technologies Program....	...	...	282,500	...	...	...	...	...	...	...	...	...
3. Prosecution Assistance Program.....	...	...	99,780	...	...	...	...	...	...	...	...	...
4. Community Crime Prevention Efforts Program.....	...	...	46,963	...	...	...	...	...	...	...	...	...
5. Justice Assistance Grants.....	...	...	800,000	...	...	...	...	...	...	...	...	...
6. Management & Administration.....	235	235	25,685	...	...	...	...	...	...	...	...	...
Total.....	235	235	1,381,034	235	235	163,793	235	235	163,755	...	...	-38

Program Realignment

Consistent with the Government Performance and Results Act, the 2004 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2001-2006). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

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As part of its effort to realign resources to the DOJ Strategic Plan, the 2004 budget proposes to consolidate funding for programs administered by the Office of Justice Programs (OJP) into OJP's Justice Assistance account. The programs moving to Justice Assistance are notated below with an asterisk (\*). Amounts shown in brackets are the funding levels requested for these programs under Justice Assistance in 2004, and include management and administration costs, just as they do in 2003. The DNA Initiative and the Criminal Records Upgrade Program are requested under the Technology for Crime Identification Decision Unit in Justice Assistance. The remaining programs are all requested under Justice Assistance's Improving the Criminal Justice System Decision Unit.

*The COPS budget consists of the following programs:*

	FY 2003 Level	FY 2004 Level	Notes
<u>Community-Oriented Policing Decision Unit:</u>			
<b>Supporting Law Enforcement Activity:</b>			
Tribal Law Enforcement	30,000	30,000	
COPS Technology Grants	50,000	50,000	
Law Enforcement Online Set-Aside		[3,000]	The budget proposes to fund LEO from the COPS Technology Program in 2004.
Methamphetamine Enforcement and Cleanup	20,000	20,000	
<b>Advancing Community Policing Development Initiatives Activity:</b>			
Training and Technical Assistance	20,662	20,662	
Police Integrity Training	16,963	16,963	
<b>Management and Administration</b>	<b>25,685</b>	<b>26,130</b>	Of this amount, \$21.238 million is associated with the Supporting Law Enforcement
<b>Subtotal</b>	<b>163,310</b>	<b>163,755</b>	Activity and \$4.892 million is associated with the Advancing Community Policing Development Initiatives Activity.
<u>OJP-Administered Programs:</u>			
Police Corps	30,000	[29,639] *	Can be found in Justice Assistance's Improving the Criminal Justice System
Bulletproof Vests	25,444	[25,136] *	Can be found in Justice Assistance's Improving the Criminal Justice System
Criminal Records Upgrade	60,000	[58,090] *	Can be found in Justice Assistance's Technology for Crime Identification
DNA Initiative	...	[177,000]	This program will replace and expand the activities funded under DNA Backlog and CLIP.
DNA Backlog	40,000	[...]	Budget proposes new DNA initiative under Justice Assistance's Technology for Crime Identification
Crime Lab Improvement Program (CLIP)	35,000	[...]	See DNA Backlog note above.
Safe Schools Technology	17,000	[...]	The 2004 budget proposes to eliminate funding for this program, which has largely been earmarked.
Crime Identification Technology Act (CITA)	80,500	[...]	The 2004 budget proposes to eliminate funding for this program, which has largely been earmarked.
Electronic Dissemination of Threat Information	[7,000]	[...]	This is a one-time project so no funding is proposed in 2004.
Law Enforcement Online Set-Aside	[3,000]	[...]	This will be funded under the COPS Technology Program in 2004. See above.
Gun Violence Reduction Program	49,780	[49,172] *	Can be found in Justice Assistance's Improving the Criminal Justice System
Southwest Border Prosecution Initiative	50,000	[49,387] *	Can be found in Justice Assistance's Improving the Criminal Justice System
Project Sentry/ School Violence	15,000	[19,815] *	The 2004 budget proposes to fund this program entirely in OJP. In 2003, just \$5.033 million was requested under OJP.
Offender Re-entry Program	15,000	[14,828] *	Can be found in Justice Assistance's Improving the Criminal Justice System
Justice Assistance Grant Program	800,000	[599,724] *	Can be found in Justice Assistance's Improving the Criminal Justice System
<b>Total, COPS Appropriation</b>	<b>1,381,034</b>	<b>163,755</b>	
<b>Total, Including Programs Moving to OJP's Justice Assistance</b>		<b>1,161,410</b>	

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<u>Program Improvements</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Community-Oriented Policing.....	...	...	-\$38
<p>The Office of Community Oriented Policing Services budget includes an offset of \$38,000 . This reduction consists of anticipated human resources savings that will result from efficiencies. The Department continues to evaluate its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies, reduced duplication of efforts, and cost savings. The crosscutting savings identified impact the majority of the components in the Department, and are the result of improving the deployment of human resources personnel across Department components.</p>			
Total Program Improvements, Community Oriented Polici.....	---	---	-38
<u>Rescission</u> .....	...	...	[-6,378]

The budget request includes a rescission of \$6,378,000 against balances. This will be achieved through the recovery of funds from grants whose time period has elapsed.