

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals.....	235	195	\$1,042,061
2002 Appropriation.....	235	235	1,050,440
Adjustments to Base Increases (See p. 128).....	...	...	<u>1,213</u>
2003 Current Services.....	235	235	1,051,653
Program Improvements (detailed below).....	...	...	<u>329,381</u>
2003 Request	235	235	1,381,034
FRHB Costs.....	...	...	<u>828</u>
2003 Total Request.....	235	235	1,381,862

<u>Comparison by activity and program</u>	2002 Appropriation			2003 Current Services			2003 Request			Program Changes		
	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Public Safety and Community												
Policing Grants 1/.....	...	...	\$496,014	...	...	\$496,014	...	...	\$126,106	...	...	-\$369,908
2. Crime-Fighting Technologies												
Program.....	...	...	351,632	...	...	351,632	...	...	282,500	...	...	-69,132
3. Prosecution Assistance												
Program.....	...	...	99,780	...	...	99,780	...	...	99,780	...	...	....
4. Community Crime Prevention												
Efforts Program 1/.....	...	...	70,202	...	...	70,202	...	...	46,963	...	...	-23,239
5. Justice Assistance Grants.....	...	...	...	...	...	...	...	...	800,000	...	...	800,000
6. Management & Administration.....	<u>235</u>	<u>235</u>	<u>32,812</u>	<u>235</u>	<u>235</u>	<u>34,025</u>	<u>235</u>	<u>235</u>	<u>25,685</u>	....	....	<u>-8,340</u>
Total.....	235	235	1,050,440	235	235	1,051,653	235	235	1,381,034	...	...	329,381
FRHB Costs.....	...	...	<u>792</u> 1/	...	...	<u>828</u> 1/	...	...	<u>828</u>	...	...	...
2003 total estimate	235	235	1,051,232	235	235	1,052,481	235	235	1,381,862	....	....	329,381

1/ The 2002 amount reflects the funding the Office of Personnel Management will pay for these costs and is provided for comparison purposes.

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

The COPS budget consists of the following program within its decision units:

	FY 2002 Level	FY 2003 Level	Notes
<u>Public Safety and Community Policing Decision Unit:</u>			
Universal Hiring Program/COPS MORE/ COPS in Schools	\$330,000	\$0	
Training and Technical Assistance	20,662	20,662	
Bulletproof Vests	25,444	25,444	
Tribal Law Enforcement	35,000	30,000	
Methamphetamine Enforcement and Cleanup	70,473	20,000	
Police Corps	14,435	30,000	
Subtotal	496,014	126,106	
<u>Crime -Fighting Technologies Program:</u>			
COPS Technology Grants	154,345	50,000	Specific Earmarks are eliminated, and a discretionary grant program is requested.
Law Enforcement Online (LEO) Set-Aside	[3,000]	0	The budget proposes to fund LEO from CITA in 2003.
Criminal Records Upgrade	35,000	60,000	Includes \$25 million to improve court records.
DNA Backlog	40,000	40,000	
Crime Lab Improvement Program\	35,000	35,000	
Safe Schools Technology	[17,000]	17,000	Provided as an earmark in CITA in 2002; requested as a standalone program in 2003.
Crime Identification Technology Act (CITA)	87,287	80,500	
<i>This CITA earmark includes:</i>			
Electronic Dissemination of Terrorism Threat Information	0	[7,000]	New initiative. Electronic dissemination of terrorism-related information and intelligence.
Law Enforcement Online Set-Aside	0	[3,000]	This is equal to the amount provided in 2002 for LEO.
Subtotal	351,632	282,500	
<u>Prosecution Assistance Program:</u>			
Gun Violence Reduction Program	49,780	49,780	
Southwest Border Prosecution Initiative	50,000	50,000	
Subtotal	99,780	99,780	
<u>Community Crime Prevention:</u>			
Project Sentry/ School Violence	14,967	15,000	There is also \$5.033 million under the Title V program for Project Sentry.
Safe Schools Initiative	23,338	0	The 2003 budget proposes to eliminate funding for these earmarks.
Offender Re-entry Program	14,934	15,000	
Police Integrity Training	16,963	16,963	
Subtotal	70,202	46,963	
<u>Justice Assistance Grant Program</u>	0	800,000	New initiative. Includes \$60 million earmark for Boys & Girls Club, \$15 million for
<u>Management and Administration</u>	32,812	25,685	Neighborhood Watch Program and TIPS, and \$19,956,000 for NIJ's technology
Total, COPS	1,050,440	1,381,034	program.

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

<u>Program Improvements</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Public Safety and Community Policing Grants.....			\$369,908
<p>The net program change for this decision unit includes an increase of \$15,565,000 for the Police Corps Program and the following decreases: (1) \$50,473,000 to reduce methamphetamine funding and eliminate earmarks; (2) \$5,000,000 to reduce the tribal law enforcement program; and (3) \$330,000,000 to eliminate funding for COPS hiring programs. The COPS Office has funded 114,124 officers through 2001. With the objective of funding 100,000 officers met, the 2003 budget eliminates funding for this program to address other priority areas.</p>			
Crime-Fighting Technologies Program.....			-69,132
<p>The net program change for this decision unit includes the following increases: (1) \$50,000,000 for a COPS Info Tech initiative to provide grants similar to those offered under the COPS MORE Program, but without requiring officer redeployment; (2) \$25,000,000 for a court-based criminal history records program; and (3) \$17,000,000 to move safe schools technology funding into its own standalone program (rather than as part of the Crime Identification Technology Assistance (CITA) Program. The net change also includes the following decreases: (1) \$154,345,000 to non-recur funding for law enforcement technology earmarks and (2) \$6,787,000 to reduce funding for CITA. Included within CITA is a set-aside of \$3,000,000 to fund the Law Enforcement Online System and a \$7,000,000 earmark for the electronic dissemination of terrorism threat information to state and local agencies.</p>			
Community Crime Prevention.....		...	-23,239
<p>The net program change for this decision unit includes the following increases: (1) \$33,000 for Project Sentry and (2) \$66,000 for the Offender Re-entry Initiative. A decrease of \$23,338,000 is requested to non-recur funding for earmarks.</p>			
Justice Assistance Grants.....			800,000
<p>This new program will replace the Byrne Formula Grant program and the Local Law Enforcement Block Grant program. Funding will be provided to state and local governments. The states' funding may be used for statewide training initiatives, technical assistance and training, support for rural jurisdictions in the areas of law enforcement, prosecution and court programs, prevention programs, corrections programs and treatment programs. Local funding may be used for these purposes and could be combined with funding of other jurisdictions to form a regional project.</p>			

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

<u>Program Improvements</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Management and Administration.....			-\$8,340
The budget proposes to reduce funding for management and administration, consistent with the proposal to eliminate funding for COPS hiring programs.			
Total Program Improvements, Community Oriented Policing Services.....			<u>329,381</u>

Management and Administration Resources Derived From Program Accounts

The Community Oriented Policing Services (COPS) appropriation includes a separate decision unit that captures all the management and administration funding expended by the COPS Office to administer the grant programs for which it is responsible. The Office of Justice Programs (OJP) has been delegated the responsibility for administering several programs funded in the COPS appropriation. The cost for administering these programs is deducted from the program dollars. The 2003 budget proposes to set-aside administrative funding for the following OJP-administered grant programs:

<u>Program Name</u>	<u>Total Program Funds</u>	<u>Admin. Resources</u>	<u>Net Program Funds</u>
Bullet-Proof Vests	\$25,444	\$732	\$24,712
Police Corps Program	30,000	863	29,137
Criminal Records Upgrade	60,000	1,726	58,274
DNA Backlog/CLIP	75,000	2,157	72,843
Safe Schools Technology	17,000	489	16,511
Crime Identification Tech Assistance	80,500	2,315	78,185
Gun Reduction Initiative	49,780	1,432	48,348
Southwest Border Initiative	50,000	1,439	48,561
Project Sentry	15,000	431	14,569
Offender Reentry	15,000	431	14,569
Justice Assistance Grants	<u>800,000</u>	<u>20,279</u>	<u>779,721</u>
	1,217,724	32,294	1,185,430